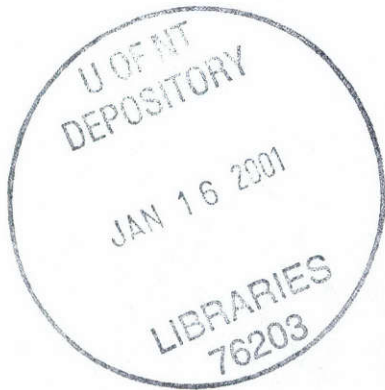


**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

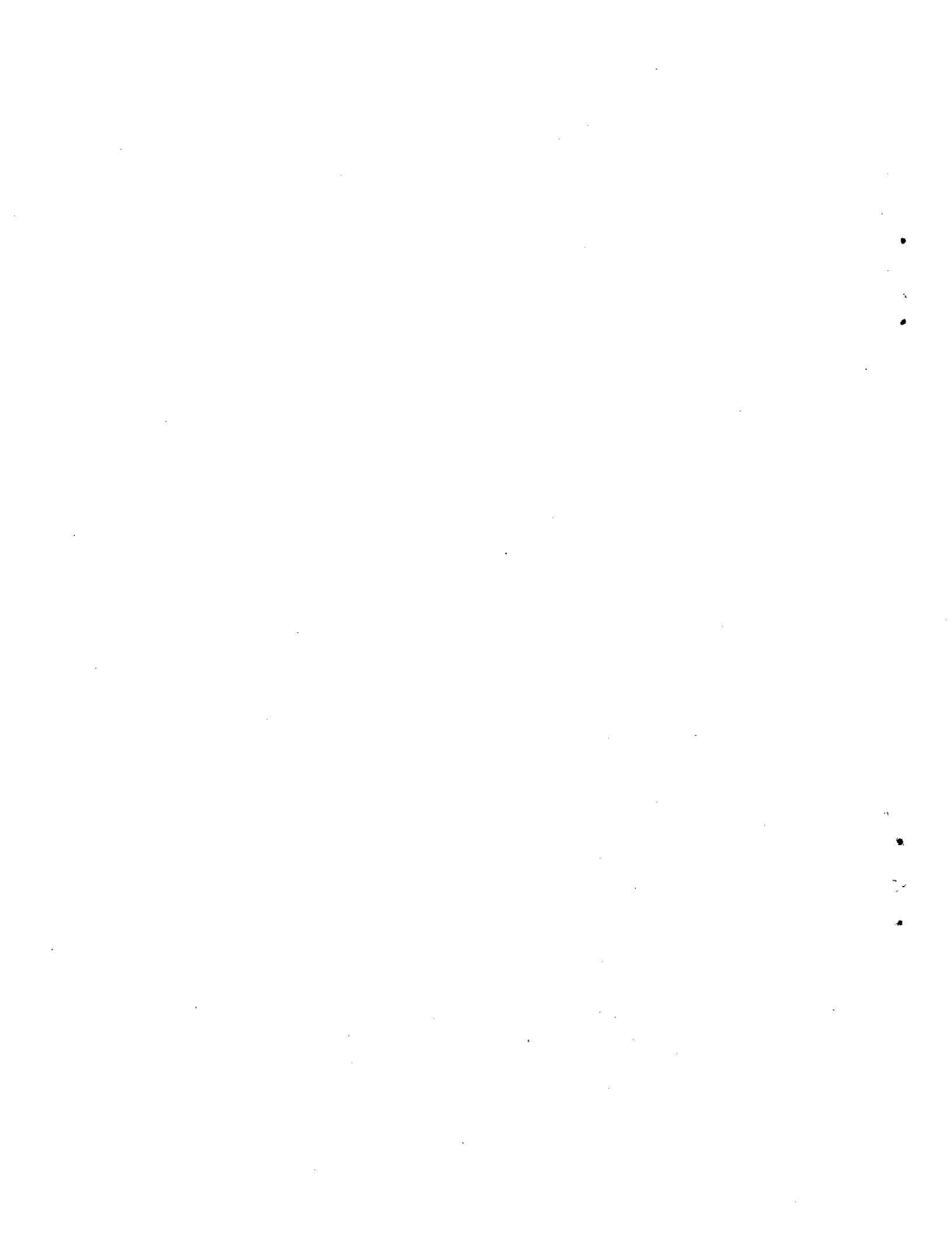
**TEXAS DEPARTMENT  
OF TRANSPORTATION**

**DECEMBER 1, 2000**



**TEXAS COUNTIES  
TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





MIS.CIS.19  
DEC 07, 2000

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	59	156,744,145.59	67,545,005.27	3,982,377.53	64,105,228.73	43.09%
02	86	437,068,715.58	264,468,406.11	9,348,381.87	251,245,642.30	60.51%
03	31	92,779,559.42	56,586,375.94	3,128,789.15	53,761,667.21	60.99%
04	45	170,991,780.48	82,341,579.99	5,752,647.77	78,592,463.82	48.16%
05	33	153,864,667.31	60,139,491.84	4,874,112.69	57,326,259.54	39.09%
06	23	48,507,734.76	9,987,063.90	609,034.37	9,602,622.17	20.59%
07	23	42,453,461.41	14,002,069.49	1,233,859.25	13,339,577.73	32.98%
08	32	79,368,842.41	25,470,729.42	1,979,313.89	24,301,098.95	32.09%
09	38	153,539,110.80	77,252,003.77	3,562,830.53	73,376,106.50	50.31%
10	29	138,080,260.45	53,066,044.95	2,814,923.30	50,432,408.43	38.43%
11	43	130,694,190.05	76,383,943.35	5,474,031.54	72,643,241.87	58.44%
12	158	1,187,412,927.45	673,604,660.40	21,349,881.94	640,517,754.34	56.73%
13	41	97,516,909.20	37,786,748.85	2,631,110.22	35,686,253.93	38.75%
14	77	384,583,429.40	144,308,568.52	9,647,012.98	137,391,755.13	37.52%
15	104	471,077,083.78	236,368,099.68	11,141,372.80	225,807,552.23	50.18%
16	42	94,425,760.89	30,154,535.27	3,002,912.49	28,823,393.06	31.93%
17	61	146,335,978.38	81,996,861.22	3,534,918.69	78,613,370.94	56.03%
18	160	903,583,944.59	520,648,674.09	20,191,867.99	500,014,882.83	57.62%
19	48	192,476,364.26	78,703,650.09	5,538,764.97	74,851,988.20	40.89%
20	32	233,271,915.82	115,558,730.11	4,245,642.09	110,339,791.12	49.54%
21	53	232,741,035.98	103,550,186.35	10,797,322.20	98,931,590.10	44.49%
22	34	191,272,580.24	121,029,988.21	7,519,526.36	115,055,141.55	63.28%
23	12	34,936,258.88	9,800,708.70	1,109,759.21	9,490,025.33	28.05%
24	34	194,819,054.79	95,367,029.76	7,192,662.08	90,467,161.19	48.95%
25	24	88,267,256.75	33,736,522.64	2,624,819.43	32,342,987.77	38.22%
86	1	13,082,017.80	0.00	0.00	0.00	0.00%
GRAND TOTALS	1323	6,069,894,986.47	3,069,857,677.92	153,287,875.34	2,927,059,964.97	50.58%

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 DEC 07, 2000

STATE LET MAINTENANCE RECAPITULATION

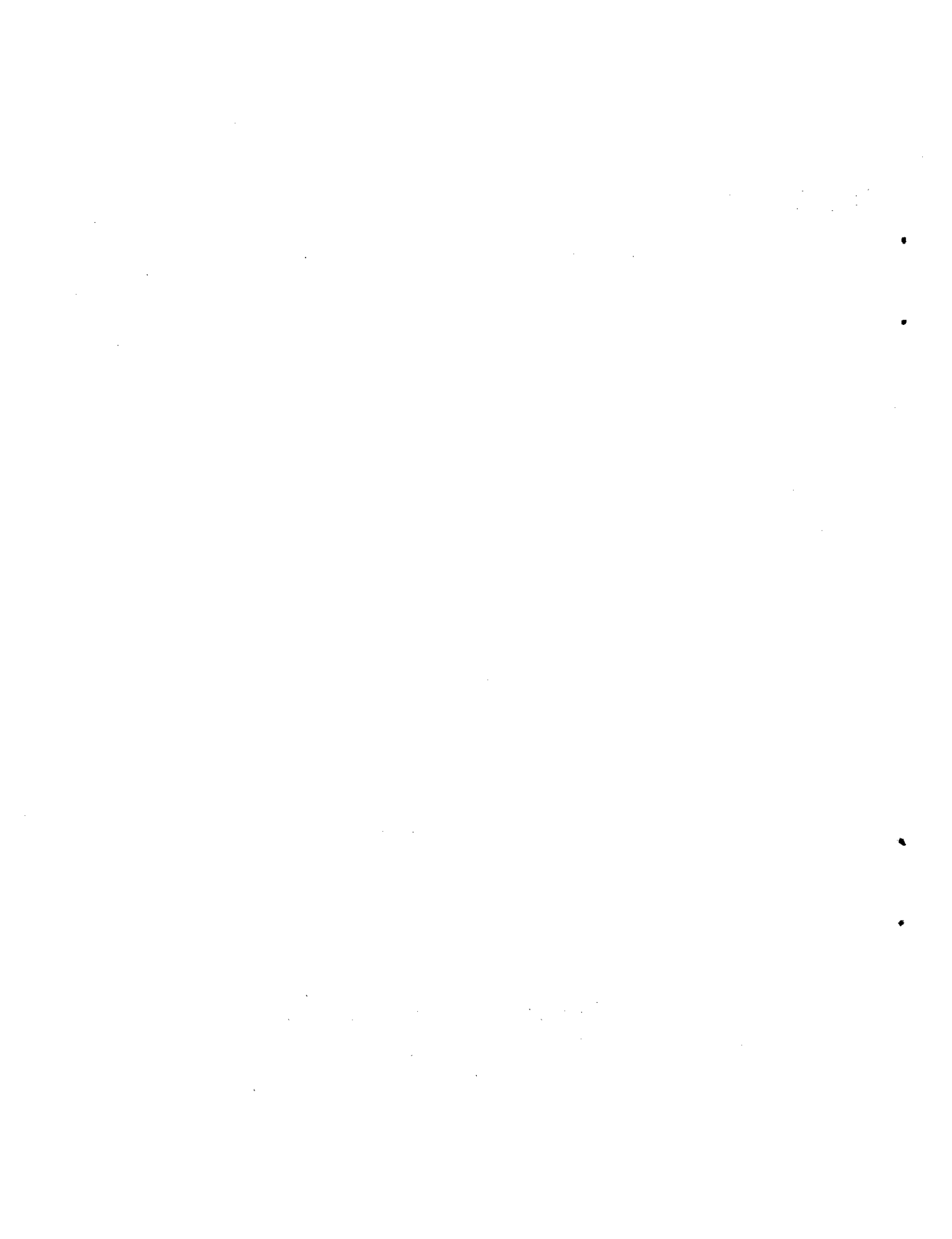
PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	13	7,376,993.47	4,746,142.06	390,741.64	4,609,099.07	64.34%
02	13	6,225,421.51	2,197,848.46	170,007.52	2,163,034.31	35.30%
03	2	918,050.00	655,915.25	0.00	655,915.25	71.45%
04	2	1,028,063.00	1,114,108.23	39,448.35	1,114,108.23	108.37%
05	1	380,937.56	394,303.01	0.00	394,303.01	103.51%
06	1	162,984.00	163,004.00	0.00	163,004.00	100.01%
07	5	1,364,303.74	327,348.70	21,734.50	327,348.70	23.99%
08	2	531,923.90	168,865.79	18,187.16	168,865.79	31.75%
09	4	20,909,880.90	5,523,688.74	50,600.25	4,950,234.04	26.42%
10	4	1,380,378.46	750,515.50	48,896.79	750,515.50	54.37%
11	1	159,819.00	0.00	0.00	0.00	0.00%
12	40	24,757,499.04	10,453,516.68	133,669.37	9,908,815.52	42.22%
13	26	7,718,873.86	6,192,315.94	14,704.00	6,188,279.88	80.22%
14	9	5,144,039.43	3,031,705.74	47,617.00	2,970,784.70	58.94%
15	61	17,947,387.37	5,667,942.27	314,504.58	5,657,614.87	31.58%
16	1	353,886.82	314,905.06	5,224.89	314,392.41	88.98%
17	4	674,287.44	573,571.80	0.00	569,684.50	85.06%
18	41	33,860,741.56	12,451,668.86	1,021,365.53	12,444,540.73	36.77%
19	7	4,524,905.73	1,479,886.28	162,995.19	1,473,280.28	32.71%
20	5	4,439,209.53	2,255,075.50	0.00	2,029,751.02	50.80%
21	2	1,765,091.40	714,558.20	56,006.76	714,558.20	40.48%
22	2	376,769.21	108,323.18	0.00	108,323.18	28.75%
23	2	909,898.40	456,098.78	0.00	88,458.74	50.13%
24	3	3,147,301.91	1,330,124.66	513,425.84	1,392,411.10	42.26%
GRAND TOTALS	251	146,058,647.24	61,071,432.69	3,009,129.37	59,157,323.03	41.81%

MIS.CIS.19  
 DEC 07, 2000

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	44	4,701,440.27	2,861,421.95	241,225.97	2,753,633.23	60.86%
02	60	6,433,207.59	2,662,601.88	318,936.64	2,502,408.93	41.39%
03	19	1,829,716.42	1,075,385.25	38,559.20	1,075,385.25	58.77%
04	64	6,045,235.34	2,773,211.44	193,855.85	2,767,066.39	45.87%
05	51	5,958,705.85	2,916,906.31	147,344.15	2,868,363.10	48.95%
06	46	3,277,303.71	2,253,554.04	85,297.58	2,182,283.12	68.76%
07	26	2,327,388.32	753,124.13	8,249.00	748,390.55	32.36%
08	26	2,615,608.12	1,109,699.29	263,752.68	1,106,057.44	42.43%
09	37	2,812,554.83	1,383,790.64	121,173.06	1,316,322.06	49.20%
10	66	7,519,348.72	4,167,998.25	115,473.94	3,886,736.90	55.43%
11	44	4,276,051.56	1,690,624.78	42,829.77	1,533,985.38	39.54%
12	91	12,578,654.38	3,794,710.24	198,596.45	3,400,164.65	30.17%
13	50	4,020,512.49	2,194,670.70	21,223.05	2,189,317.29	54.59%
14	65	9,224,473.73	3,594,182.36	183,252.89	3,383,606.14	38.96%
15	49	4,998,812.64	2,163,571.95	118,338.81	2,161,727.01	43.28%
16	56	6,767,847.87	2,043,342.10	136,886.14	1,840,697.48	30.19%
17	81	5,915,563.71	3,132,744.91	309,812.62	3,122,590.39	52.96%
18	43	6,284,479.69	3,836,382.44	204,155.25	3,835,482.44	61.05%
19	15	1,761,066.96	767,194.83	99,077.00	685,843.65	43.56%
20	32	3,007,872.63	1,487,362.74	120,975.62	1,314,469.05	49.45%
21	57	4,391,907.36	1,767,647.46	353,924.01	1,767,572.46	40.25%
22	30	2,473,003.88	1,339,168.98	143,029.85	1,339,168.98	54.15%
23	24	1,915,287.18	907,545.39	226,845.80	907,440.63	47.38%
24	27	2,573,254.66	1,040,018.35	92,455.57	756,425.11	40.42%
25	19	1,052,373.79	126,748.05	70,897.43	126,688.05	12.04%
GRAND TOTALS	1122	114,761,671.70	51,843,608.46	3,856,168.33	49,571,825.68	45.18%



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA SH 19/24 INTERSECTION			0.001	39,673.00	0.00	0.00	0.0
SH 19 0525-01-017 C 525-1-17 MISCELLANEOUS WORK							
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORTH TEXAS MAINTENANCE							
CONTRACT 09003055			TOTALS	39,673.00	0.00	0.00	0.0
DELTA ETC VARIOUS			64.999	1,034,441.41	0.00	0.00	0.0
FM 1528 ETC VARIOUS 0136-10-007 CPM 136-10-7 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 12003081			TOTALS	1,034,441.41	0.00	0.00	0.0
FANNIN HUNT COUNTY LINE			6.003	4,181,039.10	108,085.46	1,526,474.62	38.4
US 69 SH 78 WEST AT LEONARD							
0202-03-031 CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES.							
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	32	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04003005			TOTALS	4,181,039.10	108,085.46	1,526,474.62	38.4
FANNIN 0.3 MI EAST OF SH 78			18.268	6,585,567.99	298,291.83	3,177,310.33	50.2
US 82 LAMAR COUNTY LINE							
0045-21-008 NH 2000(483) REHAB EXISTING ROAD							
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	47	*****			
MIDSOUTH PAVERS, INC.							
CONTRACT 05003059			TOTALS	6,585,567.99	298,291.83	3,177,310.33	50.2
FANNIN SH 121			2.026	3,727,550.05	140,851.98	2,825,542.71	79.7
US 82 SH 78							
0045-20-014 STP 99(351)UM GR, STRS, BASE AND SURFACE							
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	94	*****			
RUSHING PAVING COMPANY							
CONTRACT 05993007			TOTALS	3,727,550.05	140,851.98	2,825,542.71	79.7
FANNIN @ NEW LOCATION US 82			0.369	1,786,573.53	16,297.73	1,908,510.90	99.9
FM 1752							
1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS							
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	96	*****			
RUSHING PAVING COMPANY							
CONTRACT 11983034			TOTALS	1,786,573.53	16,297.73	1,908,510.90	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN ETC ON CR 130, AT COBB JONES CREEK		0.286	533,954.22	21,984.29	71,242.06	14.0
CR 0901-21-005 BR 99(579)OX REPLACE BRIDGES AND APPROACHES WORK ORDER- 09-29-00 WORK BEGAN- 10-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 8 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08003062		TOTALS	533,954.22	21,984.29	71,242.06	14.0
GRAYSON @ BN RAILROAD		1.120	2,349,616.10	47,774.62	552,867.60	24.5
SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS WORK ORDER- 04-24-00 WORK BEGAN- 06-30-00 DATE WORK COMPLETED- TIME COMPUTED- 06-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 25 RUSHING PAVING COMPANY CONTRACT 02003089		TOTALS	2,349,616.10	47,774.62	552,867.60	24.5
GRAYSON ETC VARIOUS		32.795	1,748,794.70	0.00	1,632,838.41	98.3
US 75 ETC VARIOUS 0047-01-057 CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS WORK ORDER- 04-10-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 63 PERCENT TIME USED- 101 BALLOU CONSTRUCTION CO., INC. CONTRACT 03003081		TOTALS	1,748,794.70	0.00	1,632,838.41	98.3
GRAYSON @ RANGE CREEK		0.340	1,084,895.29	87,369.12	877,306.81	85.1
FM 902 0510-01-018 BR 2000(439) GR, BS, STR, PAY MRK & SURF WORK ORDER- 06-13-00 WORK BEGAN- 07-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 73 PERCENT TIME USED- 60 COPPELL CONSTRUCTION CO., INC. CONTRACT 04003066		TOTALS	1,084,895.29	87,369.12	877,306.81	85.1
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76	0.00	3,387,299.86	99.9
US 75 TEXOMA PARKWAY 0047-02-115 STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT WORK ORDER- 06-02-99 WORK BEGAN- 07-06-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 67 WORKING DAYS CHARGED- 246 PERCENT TIME USED- 99 RUSHING PAVING COMPANY CONTRACT 04993008		TOTALS	3,180,980.76	0.00	3,387,299.86	99.9
GRAYSON FM 120		13.955	3,218,126.33	1,425.00	3,091,086.94	99.9
FM 1753 FM 1897 0316-03-007 STP 99(75)RM REHAB EXISTING 2 LANE FAC WORK ORDER- 05-24-99 WORK BEGAN- 06-09-99 DATE WORK COMPLETED- TIME COMPUTED- 06-09-99 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 213 PERCENT TIME USED- 102 RUSHING PAVING COMPANY CONTRACT 04993009		TOTALS	3,218,126.33	1,425.00	3,091,086.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS US 75 0047-18-039 STP 99(356)HES RET MALL, FB, CONC PAV, ST SEM, PAV MRK, SIGN		0.378	976,657.48	1,231.20	1,091,289.16	99.9
WORK ORDER- 06-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 143	WORK BEGAN- 07-16-99 TIME COMPUTED- 07-16-99 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 95					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	1,231.20	1,091,289.16	99.9
GRAYSON SH 56 @ POST OAK CREEK IN SHERMAN SH 56 0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC		0.024	446,263.84	142,677.97	340,455.09	80.3
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 98 WORKING DAYS CHARGED- 63	WORK BEGAN- 08-27-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003111		TOTALS	446,263.84	142,677.97	340,455.09	80.3
GRAYSON W OF US 69 FANNIN C/L US 82 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF		2.937	7,538,790.90	217,473.57	4,930,421.37	68.8
WORK ORDER- 09-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 274 WORKING DAYS CHARGED- 130	WORK BEGAN- 09-23-98 TIME COMPUTED- 09-19-98 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 39					
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	217,473.57	4,930,421.37	68.8
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV		8.550	12,929,461.49	0.00	0.00	0.0
WORK ORDER- 10-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 08003004		TOTALS	12,929,461.49	0.00	0.00	0.0
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC		0.227	492,359.97	113,262.51	180,079.70	38.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 16	WORK BEGAN- 10-16-00 TIME COMPUTED- 10-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26					
BOWIE BRIDGE, LLC						
CONTRACT 08003155		TOTALS	492,359.97	113,262.51	180,079.70	38.0
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES		0.928	1,500,223.13	13,049.40	1,144,720.24	80.3
WORK ORDER- 09-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 170	WORK BEGAN- 11-04-99 TIME COMPUTED- 10-10-99 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 92					
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	13,049.40	1,144,720.24	80.3

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86	0.00	3,101,788.61	98.1
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	63			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	0.00	3,101,788.61	98.1
*****						
GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43	433,979.66	2,995,314.12	99.9
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	81			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	433,979.66	2,995,314.12	99.9
*****						
GRAYSON	US 75 EAST FRONTAGE ROAD INTERSECTION	0.001	29,810.42	3,562.50	3,562.50	12.5
SH 5	FM 902					
0047-03-058						
MC 47-3-58	FLASHING BEACON					
WORK ORDER-	10-12-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	3,562.50	3,562.50	12.5
*****						
GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24	0.00	1,644,054.38	95.8
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	62			
SMATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	0.00	1,644,054.38	95.8
*****						
GRAYSON	FM 902	9.980	3,671,308.86	9,320.63	469,207.80	13.4
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR, LIME TREAT SUB, BS, STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	25			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	9,320.63	469,207.80	13.4
*****						
GRAYSON	ANSLEY LANE IN DENISON	1.211	3,314,632.07	0.00	0.00	0.0
FM 120	YORK STREET IN DENISON					
0728-01-036						
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	0.00	0.00	0.0
*****						

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GRAYSON	US 75 FRONTAGE ROAD		0.276	150,083.95	0.00	0.00	0.0
CS	SH 5/FM 902						
0901-19-107							
CUS 901-19-107	RECONST EXISTING FACILITY						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 11003040			TOTALS	150,083.95	0.00	0.00	0.0
GRAYSON	AT WOODLAKE ROAD		0.200	136,874.98	0.00	0.00	0.0
SH 91	IN SHERMAN						
0047-02-116							
STP 2001(39)HES	MISCELLANEOUS						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 11003058			TOTALS	136,874.98	0.00	0.00	0.0
GRAYSON	AT TRIB. OF BIG MINERAL ARM		0.214	392,157.86	0.00	355,427.16	95.4
CR	COUNTY ROAD 447						
0901-19-099							
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11993071			TOTALS	392,157.86	0.00	355,427.16	95.4
GRAYSON	ETC	VARIOUS	81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC	VARIOUS					
0047-03-061							
CPM 47-3-61	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE SULLIVAN, INC.							
CONTRACT 12003037			TOTALS	1,612,710.65	0.00	0.00	0.0
GRAYSON	AT BRUSHY CREEK		0.962	2,148,106.53	140,145.35	1,197,318.15	58.6
US 377							
0081-10-024							
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	45	*****			
RUSHING PAVING COMPANY							
CONTRACT 12993065			TOTALS	2,148,106.53	140,145.35	1,197,318.15	58.6
HOPKINS	HUNT COUNTY LINE		44.222	413,868.00	25,369.03	67,672.62	17.2
IH 30	E OF FM 2297						
0009-09-080							
IM 30-2(86)	INTERSTATE SIGN UPGRADE						
WORK ORDER-	08-21-00	WORK BEGAN-	10-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003040			TOTALS	413,868.00	25,369.03	67,672.62	17.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HOPKINS	AT ROCK CREEK SLOUGH (4 STRS ON NFR)	0.712	1,879,761.06	246,850.36	902,577.54	50.5
IH 30						
0010-02-071						
BR 2000(715)						
REPLACEMENT OF EXISTING BRIDGE FACS						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	24			
MOORE CONSTRUCTION, INC.						
CONTRACT 07003100		TOTALS	1,879,761.06	246,850.36	902,577.54	50.5
*****						
HOPKINS	HUNT COUNTY LINE	23.264	4,406,811.31	0.00	0.00	0.0
FM 1567						
0641-03-014						
CSR 641-3-14						
WIDEN ROADWAY & RESURFACE W/ACP						
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09003044		TOTALS	4,406,811.31	0.00	0.00	0.0
*****						
HOPKINS	HUNT COUNTY LINE (SOUTH FRONTAGE ROAD)	16.477	3,498,900.59	0.00	0.00	0.0
IH 30						
0009-09-078						
IM 30-2(85)						
GRADING, BASE & SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003008		TOTALS	3,498,900.59	0.00	0.00	0.0
*****						
HUNT	ETC VARIOUS	119.204	2,013,353.44	0.00	1,852,814.02	99.1
LP 178 ETC VARIOUS						
0083-11-020						
CPM 83-11-20						
SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	159			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01003039		TOTALS	2,013,353.44	0.00	1,852,814.02	99.1
*****						
HUNT	SH 24/50	16.480	3,725,751.87	0.00	3,458,095.56	96.7
FM 513						
0768-01-041						
STP 99(104)R						
GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	71			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	0.00	3,458,095.56	96.7
*****						
HUNT	FM 751	0.813	535,948.62	0.00	88,889.33	17.4
AT COUNTY ROAD 3628						
1017-04-013						
STP 2000(239)HES						
ROADWAY WID, GRAD & TWO CRSE SURF TRT						
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	63			
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	0.00	88,889.33	17.4
*****						

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*****						
HUNT	EAST BOUND MAIN LANES FROM FM 1903	7.576	5,972,182.33	353,548.21	2,814,742.46	49.6
IH 30	US 69					
0009-13-126						
IM 30-2(83)	REHAB					
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	69			
APAC-TEXAS, INC.						
CONTRACT 04003045		TOTALS	5,972,182.33	353,548.21	2,814,742.46	49.6
*****						
HUNT	FM 512 IN WOLFE CITY	14.093	1,858,097.54	255,665.32	1,492,586.11	84.5
SH 34	GREENVILLE CITY LIMITS					
0174-01-039						
CSR 174-1-39	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54	255,665.32	1,492,586.11	84.5
*****						
HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	4,201.77	2,407,143.64	94.9
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	4,201.77	2,407,143.64	94.9
*****						
HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	0.00	0.00	0.0
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	0.00	0.00	0.0
*****						
HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	31,512.96	1,688,347.96	73.0
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	105			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	31,512.96	1,688,347.96	73.0
*****						
HUNT	0.24 MI W OF BU 69-D (SFR)	8.433	2,767,219.35	165,031.16	274,220.02	10.4
IH 30	END OF CURB AND GUTTER AT LAMAR STREET					
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	5			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35	165,031.16	274,220.02	10.4
*****						

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*****						
HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	51,856.70	105,473.75	14.2
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96	51,856.70	105,473.75	14.2
*****						
HUNT	SH 276 AT	0.100	32,620.00	0.00	0.00	0.0
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00	0.00	0.00	0.0
*****						
HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	0.00	104,277.91	0.7
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	0.00	104,277.91	0.7
*****						
HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	0.00	0.00	0.0
IM 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	0.00	0.00	0.0
*****						
HUNT	SH 34	1.530	4,393,471.29	119,345.50	1,968,616.41	47.1
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	43	*****		
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	119,345.50	1,968,616.41	47.1
*****						
HUNT	VARIOUS	55.735	1,120,638.30	0.00	0.00	0.0
SH 224	VARIOUS					
0136-01-056						
CPM 136-1-56	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12003079		TOTALS	1,120,638.30	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMAR AT NOBLE CREEK		0.294	471,792.20	15,459.89	487,628.15	99.9
FM 137 0435-01-049 BR 2000(17) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	85			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20	15,459.89	487,628.15	99.9
LAMAR AT CANEY CREEK		1.170	1,124,761.39	44,725.27	1,201,964.31	99.9
FM 1509 0045-14-009 BR 99(206) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	67			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39	44,725.27	1,201,964.31	99.9
LAMAR 0.683 MI EAST OF US 82 AND LP 286		1.606	3,578,843.17	4,189.24	862,612.45	25.3
US 82 0045-09-071 NH 2000(164) WIDENING OF A NON FREEWAY FACILITY						
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	35			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	4,189.24	862,612.45	25.3
LAMAR ETC VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES		25.095	4,171,795.62	560,836.47	3,195,930.85	80.6
US 82 0045-09-075 CPM 45-9-75 OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	92			
APAC-TEXAS, INC.						
CONTRACT 06003062		TOTALS	4,171,795.62	560,836.47	3,195,930.85	80.6
LAMAR FM 38 US 82		20.000	4,565,220.89	0.00	0.00	0.0
FM 137 0435-01-054 AR 435-1-54 REHAB EIST ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003007		TOTALS	4,565,220.89	0.00	0.00	0.0
LAMAR VARIOUS LOCATIONS		0.062	415,899.22	0.00	353,389.80	89.4
VA 0901-00-041 C 901-00-41 MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22	0.00	353,389.80	89.4

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR 0.24 MI W OF FM 137		2.030	3,381,589.02	128,208.67	2,273,335.34	70.7
LP 286 0.07 MI E OF SH 19/24						
1690-01-092 STP 2000(10)UM GR, STR, FLEX BS, HMAR BS & HMAR SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	68			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02	128,208.67	2,273,335.34	70.7
*****						
RAINS @ SABINE RIVER AND RELIEFS (2)		0.930	4,143,773.47	141,110.47	1,553,006.98	39.4
SH 19						
0108-11-011						
BR 2000(480) REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	141,110.47	1,553,006.98	39.4
*****						
RAINS 100 W QUITMAN STREET (SH 19 AT FM 2795)		0.001	315,599.98	0.00	253,764.56	84.6
VA IN EMORY						
0901-30-009 STP 95(96)TE EXTERIOR COURTHOUSE RENOVATION						
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	0.00	253,764.56	84.6
*****						
RED RIVER @ CUTHAND CREEK		0.648	1,443,509.81	37,683.69	194,020.44	14.1
FM 909						
0189-03-027 BR 2000(677) REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	37,683.69	194,020.44	14.1
*****						
RED RIVER ETC VARIOUS		129.115	1,723,148.06	0.00	0.00	0.0
FM 44 ETC VARIOUS						
0330-04-004 CPM 330-4-4 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12003035		TOTALS	1,723,148.06	0.00	0.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					156,744,145.59	
DISTRICT ESTIMATES THIS MONTH					3,982,377.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					64,105,228.73	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN SH 78 FM0981 US 69 6057-61-001 RMC - 605761001 BASE REHABILITATION		2.388	417,937.01	1,700.00	248,166.24	59.3
WORK ORDER- 08-10-00	WORK BEGAN- 08-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	1,700.00	248,166.24	59.3
FANNIN FM 898 NORTHEASTERLY (2.038 MI.) RR0003 RECREATIONAL AREA ON LAKE BONHAM 6062-16-001 RMC - 606216001 BASE REHABILITATION		2.038	388,554.13	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	0.00	0.00	0.0
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN US0075 FM 902 6053-81-001 RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS		6.650	987,089.14	52,935.90	574,310.22	58.1
WORK ORDER- 05-31-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 94					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	52,935.90	574,310.22	58.1
GRAYSON LAMBERTH RD. @ US 75 US0075 US 69 BRIDGES 6051-20-001 RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS		16.160	549,468.08	0.00	482,857.55	94.1
WORK ORDER- 05-18-00	WORK BEGAN- 06-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	0.00	482,857.55	94.1
GRAYSON SEE LIMITS IN PLAN PACKET US0075 6056-80-001 RMC - 605680001 OVERLAY ON US 75, US 82 AND BUS 377B		7.058	576,421.99	0.00	604,141.20	99.9
WORK ORDER- 07-12-00	WORK BEGAN- 08-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 117					
RUSHING PAVING COMPANY						
CONTRACT 05004002		TOTALS	576,421.99	0.00	604,141.20	99.9
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY US0075 6035-14-001 RMC - 603514001 LANDSCAPE MAINTENANCE		0.010	75,000.08	0.00	87,400.08	99.9
WORK ORDER- 10-27-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-98					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 610	PERCENT TIME USED- 93					
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	0.00	87,400.08	99.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
*****								
HOPKINS	VARIOUS HIGHWAYS IN HOPKINS AND FRANKLIN COUNTIES		0.100	320,653.50	33,627.70	302,436.09	94.3	
IH0030	REFLECTORIZED PAVEMENT MARKINGS							
6056-76-001	RMC - 605676001							
WORK ORDER-	07-12-00	WORK BEGAN-	07-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	37					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 05004005			TOTALS	320,653.50	33,627.70	302,436.09	94.3	
*****								
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		6.225	1,187,357.29	135,594.72	242,447.10	20.4	
FM2736	BASE REHAB							
6058-19-001	RMC - 605819001							
WORK ORDER-	08-10-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18					
M & S EUBANK CONSTRUCTION, INC.								
CONTRACT 07004008			TOTALS	1,187,357.29	135,594.72	242,447.10	20.4	
*****								
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		26.176	246,039.32	0.00	127,875.91	91.7	
US0069	FOG SEAL							
6059-27-001	RMC - 605927001							
WORK ORDER-	09-13-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
ODEN METRO TURFING, INC.								
CONTRACT 08004007			TOTALS	246,039.32	0.00	127,875.91	91.7	
*****								
HUNT	FM 512	VARIOUS HIGHWAYS IN HUNT COUNTY		1.000	789,514.97	157,877.40	159,991.40	20.2
FM2655	FM 1563	BASE REHABILITATION						
6058-20-001	RMC - 605820001							
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 09004005			TOTALS	789,514.97	157,877.40	159,991.40	20.2	
*****								
LAMAR	SANDERS CREEK TIGERTOWN		2.900	499,866.52	0.00	505,067.83	99.9	
FM0038	BASE RESTORATION							
6055-44-001	RMC - 605544001							
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	93					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 03004020			TOTALS	499,866.52	0.00	505,067.83	99.9	
*****								
LAMAR	SANDERS CREEK US 82		5.180	851,613.37	0.00	846,020.91	99.3	
FM0038	BASE REPAIR							
6051-76-001	RMC - 605176001							
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994007			TOTALS	851,613.37	0.00	846,020.91	99.3	
*****								



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER	FM 412		2.765	487,478.07	9,005.92	428,384.54	87.8
FM3390	END OF PROJECT						
6058-21-001							
RMC - 605821001	BASE REHAB						
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	66				
SAMMY GIST JR. ENTERPRISES							
CONTRACT 06004011			TOTALS	487,478.07	9,005.92	428,384.54	87.8

DISTRICT CONTRACT AMOUNT 7,376,993.47  
DISTRICT ESTIMATES THIS MONTH 390,741.64  
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,609,099.07

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001		5.607	240,779.93	0.00	237,551.79	98.6
WORK ORDER- 02-29-00	WORK BEGAN- 03-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA VARIOUS LOCATIONS ON FM 64, FM 137 FM0064 AND FM 38 6055-47-001 RMC - 605547001		2.409	402,659.60	0.00	388,204.35	96.4
WORK ORDER- 05-15-00	WORK BEGAN- 06-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 65					
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	0.00	388,204.35	96.4
DELTA VARIOUS LOCATIONS SH0024 IN DELTA AND FANNIN COUNTIES 6058-77-001 RMC - 605877001		0.010	53,821.00	0.00	53,150.00	99.9
WORK ORDER- 07-13-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 96					
MARCUS GLOVER CONSTRUCTION						
CONTRACT 06000104		TOTALS	53,821.00	0.00	53,150.00	99.9
DELTA RM 648 BS0024D RM 650 6063-17-001 RMC - 606317001		3.340	9,900.00	0.00	0.00	0.0
CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER- 11-27-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	0.00	0.00	0.0
DELTA VARIOUS LOCATIONS SH0024 IN DELTA COUNTY 6048-87-001 RMC - 604887001		0.001	68,928.30	0.00	46,066.86	86.4
WORK ORDER- 04-19-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 76					
JOHNNY DREM						
CONTRACT 12990104		TOTALS	68,928.30	0.00	46,066.86	86.4
FANNIN VARIOUS LOCATIONS US0069 IN FANNIN COUNTY 6052-28-001 RMC - 605228001		0.100	24,768.00	768.00	8,448.00	34.1
PICNIC AREA MAINTENANCE						
WORK ORDER- 03-24-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-00					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 31					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	768.00	8,448.00	34.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FANNIN	VARIOUS LOCATIONS	0.001	165,425.00	0.00	109,288.00	66.1
US0082	IN FANNIN COUNTY					
6048-85-001						
RMC - 604885001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59			
MAYFIELD'S CUSTOM SERVICES						
	CONTRACT 12990102	TOTALS	165,425.00	0.00	109,288.00	66.1
*****						
FRANKLIN	INTERSECTION OF IH 30 AND CR 4130;	0.010	44,700.00	5,850.00	48,650.00	99.9
IH0030	AND FRANKLIN CO. WAREHOUSE LOT					
6058-04-001						
RMC - 605804001	TREE AND BRUSH CONTROL					
WORK ORDER-	08-14-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	86			
CATOCON, INC.						
	CONTRACT 07000102	TOTALS	44,700.00	5,850.00	48,650.00	99.9
*****						
GRAYSON	VARIOUS ROADWAYS THROUGHOUT	0.100	183,405.00	18,249.25	101,732.75	55.4
US0075	GRAYSON COUNTY					
6033-39-001						
RMC - 603339001	ON CALL MBGF REPAIR					
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	65			
DRS CONSTRUCTION, INC.						
	CONTRACT 01000101	TOTALS	183,405.00	18,249.25	101,732.75	55.4
*****						
GRAYSON	VARIOUS LOCATIONS	0.100	16,420.00	0.00	16,210.00	98.7
US0082						
6040-38-001						
RMC - 604038001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	96			
JAMES C. KENNEDY						
	CONTRACT 03990104	TOTALS	16,420.00	0.00	16,210.00	98.7
*****						
GRAYSON	0.15 MI. NORTH FM 902	0.320	159,798.00	0.00	131,421.31	82.2
SH0005	0.32 MI SOUTH					
6058-07-001						
RMC - 605807001	HMAC OVERLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
	CONTRACT 06000101	TOTALS	159,798.00	0.00	131,421.31	82.2
*****						
GRAYSON	0.17 MI. NORTH OF US 82	0.120	233,192.69	0.00	226,582.23	97.1
FM0901	0.28 MI. NORTH OF US 82					
6058-08-001						
RMC - 605808001	SCARIFYING , RESHAPING 2 C.S.T.					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	96			
ODEN METRO TURFING, INC.						
	CONTRACT 06000102	TOTALS	233,192.69	0.00	226,582.23	97.1
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON SH0091 6060-89-001 RMC - 606089001	VARIOUS VARIOUS REPLACING SMALL SIGN SUPPORTS	12.000	56,458.75	7,208.75	7,208.75	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 60 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 10-16-00 0 28			
FORESTECH		TOTALS	56,458.75	7,208.75	7,208.75	12.7
GRAYSON US0075 6058-24-001 RMC - 605824001	VARIOUS HIGHWAYS IN GRAYSON COUNTY CRACK SEAL	37.494	82,225.00	0.00	7,400.25	75.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 30 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 11-01-00 0 23	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PATCH'N SEAL PAVING CORP.		TOTALS	82,225.00	0.00	7,400.25	75.0
GRAYSON US0075 6057-92-001 RMC - 605792001	VARIOUS ROADWAYS IN GRAYSON COUNTY REMOVAL AND DISPOSAL OF DEBRIS	0.100	47,424.00	0.00	1,296.00	9.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 307 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-30-00 0 8	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JAMES C. KENNEDY		TOTALS	47,424.00	0.00	1,296.00	9.9
GRAYSON US0075 6060-90-001 RMC - 606090001	VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES RAISED PAVEMENT MARKERS	0.100	79,511.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.		TOTALS	79,511.50	0.00	0.00	0.0
GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	85,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FLANAGAN ENTERPRISES, INC.		TOTALS	85,000.00	0.00	0.00	0.0
GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DRS CONSTRUCTION, INC.		TOTALS	204,895.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GRAYSON US0075 6049-73-001 RMC - 604973001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAYEMENT MARKING TYPE II	0.010	113,902.50	14,212.83	113,383.96	99.5
WORK ORDER- 01-10-00	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 251	PERCENT TIME USED- 81					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50	14,212.83	113,383.96	99.5
*****						
GRAYSON US0075 6045-94-001 RMC - 604594001	VARIOUS HIGHWAYS IN GRAYSON COUNTY CLEANING AND SWEEPING HIGHWAYS	128.115	238,940.64	0.00	195,865.23	81.9
WORK ORDER- 01-14-00	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 81					
BAYER FARMS						
CONTRACT 12990101		TOTALS	238,940.64	0.00	195,865.23	81.9
*****						
GRAYSON US0075 6048-92-001 RMC - 604892001	VARIOUS LOCATIONS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	255,693.00	0.00	204,837.13	80.4
WORK ORDER- 04-11-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 54					
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990109		TOTALS	255,693.00	0.00	204,837.13	80.4
*****						
HOPKINS IH0030 6040-40-001 RMC - 604040001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	0.100	17,247.00	312.00	13,745.00	79.6
WORK ORDER- 04-21-99	WORK BEGAN- 05-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-99					
CONTRACT WORKING DAYS- 469	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 459	PERCENT TIME USED- 97					
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	312.00	13,745.00	79.6
*****						
HOPKINS IH0030 6054-31-001 RMC - 605431001	VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY ON-CALL MBGF REPAIR	0.010	79,845.00	5,328.00	38,483.00	48.1
WORK ORDER- 05-19-00	WORK BEGAN- 06-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 46					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	5,328.00	38,483.00	48.1
*****						
HOPKINS IH0030 6058-14-001 RMC - 605814001	LP-301 FM-499 FULL DEPTH CONCRETE PAYEMENT REPAIR	0.010	297,218.00	147,038.24	260,163.52	87.5
WORK ORDER- 10-02-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 48					
TENSON CONSTRUCTION, INC.						
CONTRACT 07000103		TOTALS	297,218.00	147,038.24	260,163.52	87.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HOPKINS	HUNT COUNTY LINE	45.000	11,548.94	0.00	0.00	0.0
IH0030	TITUS COUNTY LINE					
6063-73-001						
RMC - 606373001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MORRIS MOWING CONTRACTORS						
CONTRACT 10000104		TOTALS	11,548.94	0.00	0.00	0.0
*****						
HOPKINS	VARIOUS HIGHWAYS IN	0.010	55,705.00	0.00	0.00	0.0
IH0030	HOPKINS COUNTY					
6062-73-001						
RMC - 606273001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	0.00	0.00	0.0
*****						
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS	0.100	92,539.00	0.00	0.00	0.0
US0069	COUNTIES					
6059-36-001						
RMC - 605936001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	10-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07000104		TOTALS	92,539.00	0.00	0.00	0.0
*****						
HUNT	VARIOUS HIGHWAYS IN	252.800	107,950.20	0.00	0.00	0.0
IH0030	HUNT COUNTY					
6060-57-001						
RMC - 606057001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 11000101		TOTALS	107,950.20	0.00	0.00	0.0
*****						
HUNT	SH 224	0.229	180,563.81	0.00	0.00	0.0
SH0224	AT CR 4428 IN COMMERCE					
6061-91-001						
RMC - 606191001	CONSTRUCTING CROSSOVER					
WORK ORDER-	12-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 11000102		TOTALS	180,563.81	0.00	0.00	0.0
*****						
HUNT	VARIOUS ROADWAYS IN	0.010	14,000.04	0.00	0.00	0.0
IH0030	HUNT COUNTY					
6064-45-001						
RMC - 606445001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHORTNACY MOWING SERVICE						
CONTRACT 11000104		TOTALS	14,000.04	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HUNT	VARIOUS LOCATIONS	0.001	162,227.00	0.00	126,788.00	78.3
IH0030	IN HUNT COUNTY					
6048-89-001						
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990106		TOTALS	162,227.00	0.00	126,788.00	78.3
*****						
LAMAR	VARIOUS LOCATIONS	0.001	49,836.00	1,762.00	11,328.00	22.7
US0271						
6056-88-001						
RMC - 605688001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	19			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	1,762.00	11,328.00	22.7
*****						
LAMAR	INTERSECTION OF SH 19/24	0.010	13,236.50	0.00	10,046.20	75.8
SH0019	AND FM 1497					
6057-93-001						
RMC - 605793001	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	0.00	10,046.20	75.8
*****						
LAMAR	VARIOUS ROADWAYS THROUGHOUT	0.010	133,120.00	18,456.90	78,796.10	59.1
US0082	THE PARIS DISTRICT					
6049-44-001						
RMC - 604944001	INSTALL/REPLACE LOOP DETECTORS					
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	89			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	18,456.90	78,796.10	59.1
*****						
LAMAR	VARIOUS HIGHWAYS IN	0.010	120,375.00	0.00	0.00	0.0
US0082	THE PARIS DISTRICT					
6065-11-001						
RMC - 606511001	ILLUMINATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 11000109		TOTALS	120,375.00	0.00	0.00	0.0
*****						
LAMAR	VARIOUS LOCATIONS	0.001	166,541.96	15,704.00	140,658.96	84.4
US0082	IN LAMAR COUNTY					
6048-91-001						
RMC - 604891001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	41			
CLEMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96	15,704.00	140,658.96	84.4
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
RAINS		LENGTH	0.010	134,898.30	0.00	51,886.96	48.2
SH0276							
6053-92-001							
RMC - 605392001	RIPRAP REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****			
P.R. PARKER COMPANY, INC.							
CONTRACT 07000101				TOTALS	134,898.30	0.00	51,886.96 48.2
*****				*****	*****	*****	*****
RAINS	RAINS COUNTY	LENGTH	0.010	32,260.00	0.00	0.00	0.0
US0069	MAINTENANCE OFFICE						
6059-53-001							
RMC - 605953001	LANDSCAPE AND IRRIGATION SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H.N.B. LANDSCAPE							
CONTRACT 10000101				TOTALS	32,260.00	0.00	0.00 0.0
*****				*****	*****	*****	*****
RAINS	VARIOUS ROADWAYS	LENGTH	29.000	49,035.00	0.00	0.00	0.0
SH0019	IN RAINS COUNTY						
6063-29-001							
RMC - 606329001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW							
CONTRACT 10000103				TOTALS	49,035.00	0.00	0.00 0.0
*****				*****	*****	*****	*****
RAINS	VARIOUS LOCATIONS	LENGTH	0.001	96,774.61	0.00	73,309.95	91.8
US0069	IN RAINS COUNTY						
6048-88-001							
RMC - 604888001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	56	*****			
G.K. SERVICES							
CONTRACT 12990105				TOTALS	96,774.61	0.00	73,309.95 91.8
*****				*****	*****	*****	*****
RED RIVER	VARIOUS ROADWAYS IN	LENGTH	0.001	20,592.00	6,336.00	10,152.00	49.3
US0082	RED RIVER COUNTY						
6062-26-001							
RMC - 606226001	TREE REMOVAL						
WORK ORDER-	10-17-00	WORK BEGAN-	10-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24	*****			
BALLARD CONTRACTORS							
CONTRACT 09000103				TOTALS	20,592.00	6,336.00	10,152.00 49.3
*****				*****	*****	*****	*****
RED RIVER	VARIOUS HIGHWAYS IN THE RED	LENGTH	0.010	43,775.00	0.00	40,978.93	93.6
US0082	RIVER COUNTY MAINTENANCE SECTION						
6049-43-001							
RMC - 604943001	POTHOLE REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	96	*****			
JAMES C. KENNEDY							
CONTRACT 10990101				TOTALS	43,775.00	0.00	40,978.93 93.6
*****				*****	*****	*****	*****



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER US0082 6064-85-001 RMC - 606485001	VARIOUS HIGHWAYS IN RED RIVER COUNTY  POTHOLE REPAIR		0.010	0.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RICKEY BAIRD			TOTALS	0.00	0.00	0.00	0.0
*****							
RED RIVER US0082 6065-01-001 RMC - 606501001	VARIOUS HIGHWAYS IN RED RIVER COUNTY  PICNIC AREA MAINTENANCE		0.010	54,304.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RICKEY BAIRD			TOTALS	54,304.00	0.00	0.00	0.0
*****							
DISTRICT CONTRACT AMOUNT						4,701,440.27	
DISTRICT ESTIMATES THIS MONTH						241,225.97	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,753,633.23	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ERATH	E. COLLINS ST AT N. BOSQUE RIVER	0.470	776,709.71	26,878.88	700,605.99	93.9
CR						
0902-49-009	REPLACE BRIDGE					
BR 96(138)OX						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	58			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71	26,878.88	700,605.99	93.9
ERATH	AT BOSQUE RIVER	1.100	2,599,407.42	299,032.94	1,118,585.80	44.8
SH 6						
0258-02-042	REPLACE BRIDGE					
C 258-2-42						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	28			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	299,032.94	1,118,585.80	44.8
ERATH	NCL OF DUBLIN	9.083	16,255,308.45	793.71	15,323,421.78	99.2
US 67	FM 988					
0079-05-033	RECONST 2 LANE TO 4 LANE DIVIDED					
NH 98(174)						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	82			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	793.71	15,323,421.78	99.2
HOOD	AT BRAZOS RIVER	1.103	3,975,530.69	24,898.25	3,716,603.63	99.6
FM 51						
0313-08-022	REPLACE BRIDGE					
BR 98(132)						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	113			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	24,898.25	3,716,603.63	99.6
HOOD	AT CR 402 (AVERY RD)	8.514	3,690,098.49	0.00	0.00	0.0
FM 4						
0385-03-027	ADD LEFT TURN LANES					
STP 2000(864)HES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
HOOD	US 377	3.288	9,287,582.25	0.00	0.00	0.0
SH 144	CONTRARY CRK RD					
0385-04-027						
STP 2000(835)RM	MDN, GR, STR, BS, LIME TREAT SUBGR, 2CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003126		TOTALS	9,287,582.25	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * CONTRACT IDENTIFICATION AND INFORMATION ***** *****						
JACK SH 59 0239-07-013 STP 2000(481)R	FM 1810 345 FEET SOUTH OF FM 2127 GRADING, DRAINAGE, STRUCTURES, PAVEMENT	10.973	3,042,917.00	0.00	0.00	0.0
WORK ORDER- 10-03-00    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-19-00 CONTRACT WORKING DAYS- 215    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20    PERCENT TIME USED- 9						
GILBERT TEXAS CONSTRUCTION, L.P.						
***** CONTRACT 08003046 *****		TOTALS	3,042,917.00	0.00	0.00	0.0
***** JOHNSON            AT FM 731 (SOUTH) SH 174 0019-01-118 CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV		0.954	2,427,593.25	20,406.14	940,956.67	40.3
WORK ORDER- 06-06-00    WORK BEGAN- 07-17-00 DATE WORK COMPLETED-    TIME COMPUTED- 07-17-00 CONTRACT WORKING DAYS- 150    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 96    PERCENT TIME USED- 64						
ORVAL HALL EXCAVATING CO.						
***** CONTRACT 05003094 *****		TOTALS	2,427,593.25	20,406.14	940,956.67	40.3
***** JOHNSON            NB & SB SH 171 AT EAST BUFFALO CREEK SH 171 0019-02-021 BR 2000(755) REPLACE BRIDGES & APPRS		0.301	2,751,953.05	202,469.15	380,647.62	14.4
WORK ORDER- 08-07-00    WORK BEGAN- 10-12-00 DATE WORK COMPLETED-    TIME COMPUTED- 08-23-00 CONTRACT WORKING DAYS- 180    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19    PERCENT TIME USED- 10						
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 06003017 *****		TOTALS	2,751,953.05	202,469.15	380,647.62	14.4
***** JOHNSON            SPUR 102 US 67 0259-05-037 NH 2000(796) GR STRS & SURF ADDL LNS		9.617	14,691,114.10	828,760.52	835,287.08	5.9
WORK ORDER- 10-10-00    WORK BEGAN- 10-26-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-26-00 CONTRACT WORKING DAYS- 408    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11    PERCENT TIME USED- 2						
GAREY CONSTRUCTION LTD.						
***** CONTRACT 08003006 *****		TOTALS	14,691,114.10	828,760.52	835,287.08	5.9
***** JOHNSON            SP 379 E US 67            ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS		11.953	15,035,646.63	75,964.48	8,919,529.39	62.4
WORK ORDER- 08-31-99    WORK BEGAN- 11-01-99 DATE WORK COMPLETED-    TIME COMPUTED- 11-01-99 CONTRACT WORKING DAYS- 360    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 198    PERCENT TIME USED- 55						
DUININCK BROS, INC.						
***** CONTRACT 08993072 *****		TOTALS	15,035,646.63	75,964.48	8,919,529.39	62.4
***** JOHNSON            2.1 MILES EAST OF SH 171 IN PARKER FM 916            AT SOUTH FORK OF CHAMBERS CREEK 1599-02-012 CSR 1599-2-12 EROSION CONTROL		0.034	278,309.40	0.00	0.00	0.0
WORK ORDER- 00-00-00    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 50    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0						
COPPELL CONSTRUCTION CO., INC.						
***** CONTRACT 11003082 *****		TOTALS	278,309.40	0.00	0.00	0.0
*****						
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON SH 174, SOUTH FM 731 FM 917 1094-04-011 AR 1094-4-11 GR, STR, OVERLAY AND MARKINGS		4.181	2,888,313.31	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION LTD. CONTRACT 1200302		TOTALS	2,888,313.31	0.00	0.00	0.0
JOHNSON WILLINGHAM STREET, IN CLEBURNE SH 171 ATSF RAILROAD 0019-02-025 CPM 19-2-25 MILL AND OVERLAY		1.534	421,565.62	0.00	0.00	0.0
JOHNSON US 67 PENDELL STREET 0422-03-061 CPM 422-3-61 MILL AND OVERLAY		2.292	556,262.52	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC. CONTRACT 12003083		TOTALS	977,828.14	0.00	0.00	0.0
PALO PINTO LOOP 533 AT ROCK CREEK LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		0.152	627,333.74	45,011.21	297,930.58	49.9
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	84	*****		
DAYCO CONSTRUCTION CO. CONTRACT 04003069		TOTALS	627,333.74	45,011.21	297,930.58	49.9
PALO PINTO AT INDUSTRIAL BLVD US 180 IN MINERAL WELLS 0008-01-041 CC 8-1-41 TRAFFIC SIGNAL		0.200	108,680.00	0.00	0.00	0.0
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC. CONTRACT 09003016		TOTALS	108,680.00	0.00	0.00	0.0
PALO PINTO ETC US 180, SOUTH PALO SH 16 ETC PINTO CREEK 0007-08-023 CPM 7-8-23 SEAL COAT		245.432	3,349,920.35	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC. CONTRACT 12003029		TOTALS	3,349,920.35	0.00	0.00	0.0
PALO PINTO POLLARD CREEK IN MINERAL WELLS US 180 SW 7TH AVENUE 0007-10-050 CPM 7-10-50 MILL AND OVERLAY		0.439	121,585.95	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO US 180 0008-01-042 CPM 8-1-42 MILL AND OVERLAY			1.231	350,002.39	0.00	0.00	0.0
PALO PINTO US 180 0008-01-043 CPM 8-1-43 MILL AND OVERLAY			1.161	405,717.25	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZACK BURKETT CO. CONTRACT 12003082			TOTALS	877,305.59	0.00	0.00	0.0
PARKER IH 20 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY			14.092	6,439,186.76	5,553.12	5,332,816.15	86.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 165 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-00 05-28-00 53 44	*****			
APAC-TEXAS, INC. CONTRACT 04003044			TOTALS	6,439,186.76	5,553.12	5,332,816.15	86.2
PARKER US 180 0008-03-085 C 8-3-85 UPGRADE TRAFFIC SIGNALS			0.001	108,511.94	31,481.94	77,762.54	75.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 08-10-00 5 85	*****			
SHARROCK ELECTRIC, INC. CONTRACT 04003057			TOTALS	108,511.94	31,481.94	77,762.54	75.4
PARKER IH 20 0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY			25.306	4,373,977.16	0.00	4,777,865.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 135 389	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-14-99 51 209	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
MIDSOUTH PAVERS, INC. CONTRACT 10983004			TOTALS	4,373,977.16	0.00	4,777,865.00	99.9
PARKER SH 199 0171-03-055 CPM 171-3-55 MICROSURFACING			8.958	776,809.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIKING CONSTRUCTION, INC. CONTRACT 12003084			TOTALS	776,809.68	0.00	0.00	0.0
SOMERVELL US 67 0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC			5.245	8,962,569.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-00 424 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JAY MILLS CONTRACTING, INCORPORATED CONTRACT 08003033			TOTALS	8,962,569.57	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	AT BAILEY-BOSWELL ROAD	0.001	80,345.05	0.00	24,575.55	32.1
BU 287P	IN SAGINAW					
0013-10-062						
C 13-10-62	TRAFFIC SIGNALS					
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	0.00	24,575.55	32.1
*****						
TARRANT	CARSON ST (SH 183 TO SH 121)	1.702	5,209,928.15	80,084.45	901,814.88	18.2
CS	IN HALTOM CITY					
0902-48-362						
CUS 902-48-362	REHAB WITH ACP					
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	33			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	80,084.45	901,814.88	18.2
*****						
TARRANT	1.18 MILES EAST OF LAKE WORTH BRIDGE	0.446	3,397,840.86	493,870.95	2,161,624.20	66.2
SH 199	0.12 MILES WEST OF IH 820 INTERSECTION					
0171-05-074						
DPI 0101(002)	GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS					
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	75			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	493,870.95	2,161,624.20	66.2
*****						
TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)	1.818	7,049,022.76	525,144.03	3,037,479.09	44.8
IH 20	0.4 MILE EAST OF MATLOCK ROAD					
2374-05-054						
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT					
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	32			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	525,144.03	3,037,479.09	44.8
*****						
TARRANT	NON-INTERSTATE HIGHWAYS	0.001	327,770.00	14,843.75	221,333.38	71.0
VA	DISTRICTWIDE					
0902-00-069						
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	46			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	14,843.75	221,333.38	71.0
*****						
TARRANT	AT BASS PRO DRIVE (BETHEL RD)	0.222	1,322,593.39	132,148.17	1,126,108.76	89.6
SH 121						
0364-01-110						
C 364-1-110	GR,HMAC,BRDG STR,PAV.MARK,SIGN & ILLUM					
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	59			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	132,148.17	1,126,108.76	89.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY		0.001	416,039.75	131,930.02	323,599.16	81.8
VA 0902-48-392 C 902-48-392 GUIDE SIGN REPLACEMENT						
WORK ORDER-	05-05-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	56			
MICA CORPORATION						
CONTRACT 04003053		TOTALS	416,039.75	131,930.02	323,599.16	81.8
TARRANT WB AT THE TRINITY RIVER BR (CLEAR FORK)		0.341	1,061,134.84	13,610.64	639,387.34	63.4
SH 183 0008-12-073 BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	77			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	13,610.64	639,387.34	63.4
TARRANT SUMMIT AVE US 287		1.708	29,232,583.79	62,017.08	29,875,663.08	99.9
IH 30 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	62,017.08	29,875,663.08	99.9
TARRANT MID-CITIES BLVD, SH 121 SH 360		2.045	7,938,127.52	208,735.96	1,966,618.73	25.8
MH 8606-02-011 C 8606-2-11 GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	31			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	208,735.96	1,966,618.73	25.8
TARRANT AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY		0.500	219,212.00	2,807.96	160,295.42	76.9
SH 26 0363-01-113 CL 363-1-113 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	2,807.96	160,295.42	76.9
TARRANT KELLER-HASLET RD AT BUFFALO CREEK		0.137	388,114.39	246,879.15	246,879.15	66.9
CR 0902-48-313 BR 96(154)OX REPLACE BRIDGE						
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	36			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	246,879.15	246,879.15	66.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)	0.145	352,341.22	1,519.68	273,497.05	80.8
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)					
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	1,519.68	273,497.05	80.8
*****						
TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16	41,314.86	5,776,052.17	99.9
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	108			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	41,314.86	5,776,052.17	99.9
*****						
TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11	3,513.17	9,173,480.92	99.9
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	84			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11	3,513.17	9,173,480.92	99.9
*****						
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51	1,131,828.39	41,625,145.47	80.9
IH 35H	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	57			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	1,131,828.39	41,625,145.47	80.9
*****						
TARRANT	WB BELKNAP AT OKT RR & UP RR	0.710	4,953,814.21	66,083.55	2,683,168.77	57.0
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	68			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	66,083.55	2,683,168.77	57.0
*****						
TARRANT	@ WEST FORK TRINITY RIVER	0.001	1,021,459.50	17,600.85	1,073,916.45	99.9
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	125			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	17,600.85	1,073,916.45	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT ARLINGTON CITY LIMITS, SOUTH GREEN OAKS BLVD FM 157 0747-03-052 NH 2000(498) GR,STRS,BASE & SURF		2.714	9,169,035.48	0.00	0.00	0.0
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	0.00	0.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE IN ARLINGTON CS 0902-48-393 STP 99(705)HES INSTALL TRAFFIC SIGNAL		0.100	106,547.60	36,067.70	56,564.90	55.8
WORK ORDER- 08-14-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	36,067.70	56,564.90	55.8
TARRANT MATLOCK RD AT WALNUT CREEK CR 0902-48-314 BR 97(278)OX REPLACE BRIDGE		0.297	1,852,196.64	151,111.04	261,804.32	14.7
WORK ORDER- 08-31-00	WORK BEGAN- 10-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-00					
CONTRACT WORKING DAYS- 183	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 9					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	151,111.04	261,804.32	14.7
TARRANT AT RAILTRAN IH 30 1068-01-183 CC 1068-1-183 CONSTRUCT RAILTRAN		0.283	4,695,369.51	259,607.16	285,078.99	6.3
WORK ORDER- 08-11-00	WORK BEGAN- 10-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-00					
CONTRACT WORKING DAYS- 284	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 9					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	259,607.16	285,078.99	6.3
TARRANT RIVERSIDE PKWY LAMAR BLVD SH 360 2266-02-104 CSR 2266-2-104 HMAC OVERLAY		2.765	919,495.63	154,884.61	919,934.96	99.9
WORK ORDER- 08-14-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 160					
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003056		TOTALS	919,495.63	154,884.61	919,934.96	99.9
TARRANT IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY VA 0902-48-391 C-902-48-391 ITS SYSTEM UPGRADE		0.001	705,511.25	21,879.49	60,503.26	9.0
WORK ORDER- 08-15-00	WORK BEGAN- 10-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-13-00					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 26					
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	21,879.49	60,503.26	9.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
TARRANT	AT SUN VALLEY DRIVE	0.004	487,600.00	14,297.50	14,297.50	3.0
IH 820	IN FORT WORTH					
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	14,297.50	14,297.50	3.0
*****						
TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377	0.003	416,081.00	0.00	0.00	0.0
IH 20	IN BENBROOK					
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	0.00	0.00	0.0
*****						
TARRANT	CAMP BONIE BLVD/7 TH ST @ UNIVERSITY DR	0.590	2,270,707.91	0.00	55,475.25	2.5
CS	IN FORT WORTH					
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	0.00	55,475.25	2.5
*****						
TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE	0.677	1,646,006.10	238,430.31	384,680.66	24.3
SH 114	BLVD, IN GRAPEVINE					
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	238,430.31	384,680.66	24.3
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	159,449.73	37,715,672.90	99.2
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	870	PERCENT TIME USED-	84			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	159,449.73	37,715,672.90	99.2
*****						
TARRANT	ON GREEN OAKS, IH 20	3.644	5,780,039.81	259,292.01	5,111,070.82	94.1
MH	SP 303 IN ARLINGTON					
8679-02-003						
STP 99(40)MM	WIDEN ROADWAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	117			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	259,292.01	5,111,070.82	94.1
*****						

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TARRANT AT IH 20 INTERCHANGE		0.001	288,248.28	1,254.00	258,147.45	94.2
IH 35W 0014-16-228 CL 14-16-228 LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	258,147.45	94.2
TARRANT EAST OF SPANISH TRAIL		1.392	9,116,374.32	39,232.04	6,526,848.29	75.3
CS EAST OF ENGLEFORD DRIVE 0902-48-196 STP 94(102)MM WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	75			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	39,232.04	6,526,848.29	75.3
TARRANT IN FT WORTH ON TRINITY BLVD FROM WEST		5.195	14,943,378.97	826,176.00	826,176.00	5.7
MH OF GREENBELT ROAD TO FM 157 8665-02-001 C 8665-2-1 GR,DR,STRS,BASE,& SURFACE						
WORK ORDER-	11-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97	826,176.00	826,176.00	5.7
TARRANT @ BLUE QUAIL LN, SPRING VALLEY DRIVE &		0.001	237,474.15	0.00	0.00	0.0
CS SHADYBROOK DR ON HARMOOD ROAD 0902-48-378 CM 99(214) SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15	0.00	0.00	0.0
TARRANT AT MKT RR EAST OF CROWLEY		0.446	5,795,450.11	0.00	0.00	0.0
FM 1187 1330-01-029 STP 98(431)RGS CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11	0.00	0.00	0.0
TARRANT SP 103 (MAIN ST)		1.664	2,025,192.60	2,064.00	4,128.00	0.2
SH 114 BS 114L IN GRAPEVINE 0353-03-075 NH 2000(863) GRADING, HOT-MIX, STRIPING AND SIGNS						
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	2,064.00	4,128.00	0.2

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*****							
TARRANT	TARRANT AND PARKER COUNTIES		0.400	599,908.65	323,220.87	323,220.87	56.7
VA	ON IH 20						
0902-00-071	SIGNING						
IM 20-4(244)							
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 08003110			TOTALS	599,908.65	323,220.87	323,220.87	56.7
*****							
TARRANT	AT ST LOUIS & SOUTHWESTERN RY UNDERPASS		0.903	4,463,462.09	0.00	0.00	0.0
BS 114L							
0353-07-019	REPLACE RAILROAD UNDERPASS						
STP 99(38)RGS							
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 08003128			TOTALS	4,463,462.09	0.00	0.00	0.0
*****							
TARRANT	800' N OF SH 26 ON PLEASANT RUN		0.392	751,459.82	0.00	0.00	0.0
CS	150' S OF SH 26 IN COLLEYVILLE						
0902-48-286	REALIGN INTERSECTION						
CM 95(120)							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00				
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 08003149			TOTALS	751,459.82	0.00	0.00	0.0
*****							
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.164	16,138,608.56	1,006,936.61	11,686,083.73	76.2
IH 820							
0008-13-157	INTERCHANGE IMPROVEMENTS						
NH 99(493)							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	50				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 08993003			TOTALS	16,138,608.56	1,006,936.61	11,686,083.73	76.2
*****							
TARRANT	0.8 KM WEST OF KIMBALL RD		2.988	24,693,415.22	361,742.49	9,374,770.49	39.5
SH 114	FM 1709						
0353-03-052	GR, DR, STR & SURFACE						
NH 99(62)							
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	39				
SUNMOUNT CORPORATION							
CONTRACT 08993067			TOTALS	24,693,415.22	361,742.49	9,374,770.49	39.5
*****							
TARRANT	KIRKWOOD		1.627	15,732,198.14	509,394.81	8,810,422.54	58.9
SH 114	0.6 MI S OF DOVE RD						
0353-03-052	DR, STRS, BASE & SURF, BRIDGES						
C 353-3-52							
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	99				
DUININCK BROS, INC.							
CONTRACT 08993070			TOTALS	15,732,198.14	509,394.81	8,810,422.54	58.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
TARRANT	AT MUSTANG DRIVE		0.001	686,303.42	4,416.00	4,416.00	0.6
SH 26	IN GRAPEVINE						
0363-01-112							
STP 2000(214)MM	CORRIDOR IMPROVEMENTS						
WORK ORDER-	11-02-00	WORK BEGAN-	11-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11				
J.L. STEEL, L.P.							
CONTRACT 09003025			TOTALS	686,303.42	4,416.00	4,416.00	0.6
*****							
TARRANT	VARIOUS HIGHWAYS		237.034	774,407.87	87,018.17	87,018.17	11.8
VA	DISTRICTWIDE						
0902-00-073							
CPM 902-00-73	PAVEMENT MARKINGS						
WORK ORDER-	10-19-00	WORK BEGAN-	11-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 09003051			TOTALS	774,407.87	87,018.17	87,018.17	11.8
*****							
TARRANT	ON IH 20		0.400	858,663.56	0.00	0.00	0.0
VA	IN TARRANT, PALO PINTO AND JOHNSON						
0902-00-076							
IM 20-4(246)	PAVEMENT MARKINGS						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 10003011			TOTALS	858,663.56	0.00	0.00	0.0
*****							
TARRANT	ON IH 35H		0.400	894,272.50	0.00	0.00	0.0
VA	IN JOHNSON AND TARRANT COUNTIES						
0902-00-074							
IM 35H-5(125)	CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 10003045			TOTALS	894,272.50	0.00	0.00	0.0
*****							
TARRANT	AT ALSBURY BLVD		0.108	179,389.70	0.00	159,872.86	93.8
IH 35H	IN BURLESON						
0014-02-040							
CL 14-2-40	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69				
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.							
CONTRACT 10993050			TOTALS	179,389.70	0.00	159,872.86	93.8
*****							
TARRANT	WESTRIDGE AVENUE		3.368	729,193.00	0.00	0.00	0.0
IH 30	UNIVERSITY DRIVE						
1068-01-185							
C 1068-1-185	UPGRADE ITS SYSTEM						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 11003013			TOTALS	729,193.00	0.00	0.00	0.0
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT BEAR CREEK PARKWAY FM 1938 IN KELLER 1978-01-038 C 1978-1-38 TRAFFIC SIGNALS		0.200	158,963.92	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 11003056		TOTALS	158,963.92	0.00	0.00	0.0
TARRANT AT BASSWOOD BLVD IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	67,548.23	21,214,763.31	99.9
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	124	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	763	PERCENT TIME USED-	99	*****		
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11973001		TOTALS	21,959,598.18	67,548.23	21,214,763.31	99.9
TARRANT LUISE STREET SH 180 ETC BOSWELL STREET 0008-06-044 CPM 8-6-44 MILL AND OVERLAY		4.352	1,186,800.85	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12003041		TOTALS	1,186,800.85	0.00	0.00	0.0
TARRANT AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IH 20 IN ARLINGTON 2374-05-056 CD 2374-5-56 GRADING, PAVEMENT AND STRIPING		0.305	347,845.29	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P. CONTRACT 12003046		TOTALS	347,845.29	0.00	0.00	0.0
TARRANT SH 121 (ON HANDLEY-EDERVILLE RD) CS SH 183 IN RICHLAND HILLS 0902-48-188 STP 94(83)MM WIDEN RDWY		0.805	1,939,730.02	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P. CONTRACT 12003066		TOTALS	1,939,730.02	0.00	0.00	0.0
TARRANT IH 20 SPLIT SH 183 ETC VICKERY BLVD 0008-12-082 CPM 8-12-82 MICROSURFACING		7.117	570,043.21	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY CONTRACT 12003087		TOTALS	570,043.21	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	WHITLEY RD	1.636	2,380,887.66	29,307.49	2,071,972.36	92.5
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	140			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	29,307.49	2,071,972.36	92.5
*****						
WISE	AT FM 730 IN BOYD	0.001	77,278.28	997.50	8,740.00	11.9
SH 114						
0352-02-041						
C 352-2-41	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	997.50	8,740.00	11.9
*****						
WISE	AT BU 81D, IN DECATUR	0.004	180,456.12	0.00	0.00	0.0
US 81						
0013-08-102						
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	0.00	0.00	0.0
*****						
WISE	E DECATUR ST AT DRY CREEK IN CHICO	0.191	473,880.81	25,873.43	172,188.49	38.2
CR						
0902-20-042						
BR 97(520)OX	REPL BR & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81	25,873.43	172,188.49	38.2
*****						
WISE	AT US 380 INTERCHANGE	0.004	82,132.50	0.00	0.00	0.0
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50	0.00	0.00	0.0
*****						
WISE	AT EAGLE IN DECATUR	0.002	186,400.00	32,997.68	32,997.68	18.6
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00	32,997.68	32,997.68	18.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
WISE	AT BIG CREEK			0.216	1,076,012.08	0.00	1,106,140.70	99.9
FM 1810								
0134-06-042								
BR 99(428)	BRIDGE REPL							
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07993089				TOTALS	1,076,012.08	0.00	1,106,140.70	99.9
*****								
WISE	CR 4227 AT DEEP CREEK			0.100	404,617.55	0.00	0.00	0.0
CR								
0902-20-047								
BR 99(533)OX	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003070				TOTALS	404,617.55	0.00	0.00	0.0
*****								
WISE	ETC	JACK COUNTY LINE	FM	19.889	2,154,149.21	0.00	0.00	0.0
US 380	ETC	1658						
0134-11-027								
CPM 134-11-27	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUJININCK BROS, INC.								
CONTRACT 12003075				TOTALS	2,154,149.21	0.00	0.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							437,068,715.58	
DISTRICT ESTIMATES THIS MONTH							9,348,381.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							251,245,642.30	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		218.500	207,118.94	0.00	86,178.34	41.6
SH0337 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING						
WORK ORDER- 12-13-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 21	WORK BEGAN- 01-13-00 TIME COMPUTED- 12-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
LECTRIC LITES COMPANY						
CONTRACT 09994011		TOTALS	207,118.94	0.00	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN SH TARRANT COUNTY		0.010	607,931.44	24,592.63	204,432.39	33.6
IH0020 6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL						
WORK ORDER- 03-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 508 WORKING DAYS CHARGED- 130	WORK BEGAN- 04-03-00 TIME COMPUTED- 04-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	24,592.63	204,432.39	33.6
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		0.010	1,255,078.68	45,391.60	399,067.17	31.7
IH0030 6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER- 03-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 508 WORKING DAYS CHARGED- 149	WORK BEGAN- 04-03-00 TIME COMPUTED- 04-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	45,391.60	399,067.17	31.7
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		0.010	676,625.25	21,446.00	225,460.32	33.3
IH0035W 6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER- 03-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 508 WORKING DAYS CHARGED- 168	WORK BEGAN- 04-03-00 TIME COMPUTED- 04-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	21,446.00	225,460.32	33.3
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		0.010	651,354.00	24,932.00	220,538.00	33.8
US0377 6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER- 03-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 508 WORKING DAYS CHARGED- 107	WORK BEGAN- 04-04-00 TIME COMPUTED- 04-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	24,932.00	220,538.00	33.8
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50	23,506.00	248,869.00	56.2
IH0020 6044-61-001 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER- 09-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 718 WORKING DAYS CHARGED- 426	WORK BEGAN- 09-07-99 TIME COMPUTED- 09-14-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 59					
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	23,506.00	248,869.00	56.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	0.00	212,729.55	54.2
IHO030 6044-64-001 RMC - 604464001						
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	58	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	0.00	212,729.55	54.2
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY		0.010	275,158.00	0.00	80,564.00	29.2
IHO020 6050-06-001 RMC - 605006001						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		0.010	325,688.24	0.00	80,222.56	24.6
SH0360 6050-08-001 RMC - 605008001						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		0.010	341,791.92	30,139.29	117,592.29	34.4
IHO820 6050-09-001 RMC - 605009001						
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	18	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	30,139.29	117,592.29	34.4
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		0.010	385,647.60	0.00	47,883.81	12.4
SH0121 6050-10-001 RMC - 605010001						
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	0.00	47,883.81	12.4
WISE VARIOUS HIGHWAYS IN WISE COUNTY		365.730	293,286.40	0.00	0.00	0.0
US0081 6059-97-001 RMC - 605997001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE	VARIOUS LOCATIONS IN WISE COUNTY		363.830	338,328.54	0.00	239,496.88	75.8
US0081							
6037-67-001							
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	37	*****			
MANN ROBINSON & SON, INC.							
	CONTRACT 12984005		TOTALS	338,328.54	0.00	239,496.88	75.8

DISTRICT CONTRACT AMOUNT 6,225,421.51  
DISTRICT ESTIMATES THIS MONTH 170,007.52  
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,163,034.31

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			0.010	61,093.22	0.00	28,376.88	51.8
US0067 6057-81-001 SUP - 605781001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000204			TOTALS	61,093.22	0.00	28,376.88	51.8
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			164.000	31,895.46	0.00	0.00	0.0
FMO219 6042-36-001 RMC - 604236001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000202			TOTALS	31,895.46	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			364.680	0.00	0.00	0.00	0.0
US0067 6060-01-001 RMC - 606001001 MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11000205			TOTALS	0.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			0.010	65,925.15	0.00	0.00	0.0
US0377 6066-05-001 SUP - 606605001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 11000208			TOTALS	65,925.15	0.00	0.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			0.010	58,481.00	3,652.52	14,021.24	32.9
US0377 6061-52-001 SUP - 606152001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 07000203			TOTALS	58,481.00	3,652.52	14,021.24	32.9
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			268.400	0.00	0.00	0.00	0.0
US0377 6059-98-001 RMC - 605998001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11000202			TOTALS	0.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES			268.800	152,211.36	0.00	111,355.02	73.1
US0377							
6037-68-001							
RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	26	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	0.00	111,355.02	73.1
*****							
JACK VARIOUS LOCATIONS IN JACK COUNTY			0.001	35,499.25	0.00	18,988.03	53.4
FM2210							
6055-07-001							
SUP - 605507001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000202			TOTALS	35,499.25	0.00	18,988.03	53.4
*****							
JACK VARIOUS LOCATIONS IN JACK COUNTY			64.300	158,284.47	0.00	0.00	22.0
US0281							
6039-06-001							
RMC - 603906001 THERMOPLASTIC STRIPING							
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	18	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 06000201			TOTALS	158,284.47	0.00	0.00	22.0
*****							
JACK VARIOUS LOCATIONS IN JACK COUNTY			62.000	24,826.64	0.00	0.00	0.0
FM2127							
6057-74-001							
RMC - 605774001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000204			TOTALS	24,826.64	0.00	0.00	0.0
*****							
JACK VARIOUS LOCATIONS IN JACK COUNTY			30.600	13,708.80	0.00	0.00	0.0
SH0148							
6059-67-001							
RMC - 605967001 CRACK SEAL							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER							
CONTRACT 08000203			TOTALS	13,708.80	0.00	0.00	0.0
*****							
JACK US 281 NB & SB US380 IN JACK COUNTY			0.010	20,553.65	0.00	1,807.65	18.5
US0281							
6062-92-001							
SUP - 606292001 PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 09000201			TOTALS	20,553.65	0.00	1,807.65	18.5
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
JACK US0281 6059-99-001 RMC - 605999001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY JACK CO.			347.630	0.00	0.00	0.00	0.0	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
R AND R MOWING			CONTRACT 11000203	TOTALS	0.00	0.00	0.00	0.0
JACK US0281 6037-69-001 RMC - 603769001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY			347.630	183,745.74	0.00	137,650.22	74.9	
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33	*****				
R AND R MOWING			CONTRACT 12980203	TOTALS	183,745.74	0.00	137,650.22	74.9
JOHNSON FM1434 6056-52-001 RMC - 605652001 VARIOUS LOCATIONS IN JOHNSON COUNTY THERMOPLASTIC STIPING			78.800	258,180.36	48,386.16	262,601.71	99.9	
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	94	*****				
STRIPING TECHNOLOGY, INC.			CONTRACT 05000209	TOTALS	258,180.36	48,386.16	262,601.71	99.9
JOHNSON IH0035W 6060-08-001 SUP - 606008001 IH35M 32 TO 33 / 3.0 MI S. OF BURLESON IH35M 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE			0.010	93,770.42	0.00	30,081.47	37.8	
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC			CONTRACT 06000207	TOTALS	93,770.42	0.00	30,081.47	37.8
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY			362.000	155,000.00	15,150.00	117,142.50	75.5	
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	61	*****				
JOHN COPELAND ENTERPRISES, INC.			CONTRACT 07990201	TOTALS	155,000.00	15,150.00	117,142.50	75.5
JOHNSON SH0174 6059-65-001 RMC - 605965001 VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEAL			77.600	68,633.20	0.00	0.00	0.0	
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	33	*****				
ROBERT R. WHEELER			CONTRACT 08000201	TOTALS	68,633.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JOHNSON PW4013 6062-31-001 RMC - 606231001	FM 1434 DEAD END IN STATE PARK TREES, UNDERBRUSH AND SHRUBS	4.200	7,970.00	0.00	0.00	31.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 21 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-06-00 0 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALL AROUND SERVICES						
CONTRACT 10000201		TOTALS	7,970.00	0.00	0.00	31.9
*****						
JOHNSON US0067 6063-10-001 SUP - 606310001	VARIOUS LOCATIONS IN JOHNSON COUNTY LITTER PICKUP AND DISPOSAL	0.010	135,743.76	0.00	0.00	8.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000203		TOTALS	135,743.76	0.00	0.00	8.0
*****						
JOHNSON IH0035H 6059-96-001 RMC - 605996001	VARIOUS HIGHWAYS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.	345.530	0.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 154 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000201		TOTALS	0.00	0.00	0.00	0.0
*****						
JOHNSON US0067 6066-04-001 SUP - 606604001	DOWN TOWN CLEBURNE IN JOHNSON COUNTY MOWING AND LANDSCAPE MAINTENANCE	0.010	10,040.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 11000207		TOTALS	10,040.00	0.00	0.00	0.0
*****						
JOHNSON IH0035H 6037-66-001 RMC - 603766001	VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	367.960	262,960.00	0.00	220,893.97	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 185 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-26-99 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00	0.00	220,893.97	98.3
*****						
JOHNSON US0067 6052-31-001 SUP - 605231001	DOWNTOWN CLEBURNE IN JOHNSON COUNTY MOWING & LANDSCAPE	0.010	10,040.96	370.03	10,040.96	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 365 352	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-99 12-09-99 0 96	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96	370.03	10,040.96	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	109,058.87	7,249.41	73,016.58	66.9
US0281 6057-48-001 SUP - 605748001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87	7,249.41	73,016.58	66.9
PALO PINTO IH0020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE		0.010	74,960.04	0.00	33,751.67	52.8
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218		TOTALS	74,960.04	0.00	33,751.67	52.8
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	0.00	0.00	0.00	0.0
IH0020 6060-00-001 RMC - 606000001 MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 11000204		TOTALS	0.00	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	36,889.40	0.00	0.00	0.0
US0180 6066-06-001 SUP - 606606001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20	0.00	187,529.87	73.4
IH0020 6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	0.00	187,529.87	73.4
PALO PINTO US 180 SH 254 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE		0.010	36,341.00	0.00	28,949.50	88.0
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	0.00	28,949.50	88.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.001	146,857.75	13,479.45	70,546.09	48.1
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	13,479.45	70,546.09	48.1
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70	0.00	0.00	14.7
US0180 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER-	10-26-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	36			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70	0.00	0.00	14.7
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		316.470	234,498.00	0.00	0.00	0.0
US0180 6060-02-001 RMC - 606002001 MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	198,325.00	0.00	77,900.50	39.2
FM0051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	39			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	0.00	77,900.50	39.2
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	0.00	177,624.42	72.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	0.00	177,624.42	72.1
SOMERVELL VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES		0.010	32,036.04	2,984.36	2,984.36	9.3
US0067 6065-37-001 SUP - 606537001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	2,984.36	2,984.36	9.3

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT	DIST MAINT OFFICE		0.010	35,941.50	0.00	0.00	0.0
IH0020	DIST MAINT OFFICE						
6057-33-001							
SUP - 605733001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 03000201			TOTALS	35,941.50	0.00	0.00	0.0
TARRANT	VARIOUS LOCATIONS IN		35.000	35,538.75	0.00	0.00	0.0
SH0180	SE TARRANT COUNTY						
6056-48-001							
RMC - 605648001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05000205			TOTALS	35,538.75	0.00	0.00	0.0
TARRANT	VARIOUS LOCATIONS IN		16.100	107,776.10	101,430.00	107,776.10	99.9
SH0121	NE TARRANT COUNTY						
6056-58-001							
RMC - 605658001	THERMOPLASTIC STRIPING						
WORK ORDER-	10-17-00	WORK BEGAN-	10-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	40	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05000215			TOTALS	107,776.10	101,430.00	107,776.10	99.9
TARRANT	VARIOUS LOCATIONS IN		0.010	291,702.40	0.00	0.00	0.0
IH0020	THE FORT WORTH DISTRICT						
6058-55-001							
RMC - 605855001	LOOP DETECTOR REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 07000201			TOTALS	291,702.40	0.00	0.00	0.0
TARRANT	VARIOUS LOCATIONS IN		45.000	67,289.00	24,678.00	37,324.00	55.4
BU0287P	SE TARRANT COUNTY						
6059-48-001							
RMC - 605948001	THERMOPLASTIC HANDWORK						
WORK ORDER-	09-18-00	WORK BEGAN-	09-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****			
BTA SERVICES, LTD.							
CONTRACT 07000202			TOTALS	67,289.00	24,678.00	37,324.00	55.4
TARRANT	VARIOUS LOCATIONS		0.010	24,800.00	775.00	3,875.00	15.6
IH0020	SW TARRANT COUNTY						
6061-56-001							
SUP - 606156001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 07000204			TOTALS	24,800.00	775.00	3,875.00	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0035H 6044-60-001 RMC - 604460001 VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY		87.000	160,025.00	16,617.50	76,450.50	47.7
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	16,617.50	76,450.50	47.7
TARRANT SH0121 6044-66-001 RMC - 604466001 VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY		155.100	294,575.00	10,925.00	181,230.00	61.5
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	62			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	10,925.00	181,230.00	61.5
TARRANT SP0580 6059-66-001 RMC - 605966001 VARIOUS LOCATIONS IN SW TARRANT COUNTY CRACK SEAL		0.010	81,183.30	3,110.68	3,110.68	3.8
WORK ORDER-	09-22-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	33			
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000202		TOTALS	81,183.30	3,110.68	3,110.68	3.8
TARRANT FM1709 6059-70-001 RMC - 605970001 VARIOUS LOCATIONS IN NE TARRANT COUNTY CRACK SEAL		271.000	202,958.00	0.00	0.00	0.0
WORK ORDER-	09-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	33			
CURTCO, INC.						
CONTRACT 08000206		TOTALS	202,958.00	0.00	0.00	0.0
TARRANT IH0030 6060-80-001 SUP - 606080001 VARIOUS LOCATIONS IN NW TARRANT COUNTY LANDSCAPE MAINTENANCE		0.010	16,564.80	0.00	2,760.80	25.0
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	0.00	2,760.80	25.0
TARRANT SH0360 6044-90-001 RMC - 604490001 VARIOUS LOCATION IN NE TARRANT COUNTY WATERBASE PAINT STRIPING		31.700	77,494.62	14,777.32	48,101.64	62.0
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	50			
LECTRIC LITES COMPANY						
CONTRACT 08990206		TOTALS	77,494.62	14,777.32	48,101.64	62.0

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT	VARIOUS LOCATIONS		0.010	327,142.97	25,364.78	52,301.47	15.9
IH0020	SW TARRANT COUNTY						
6063-25-001	LITTER PICKUP & DISPOSAL						
SUP - 606325001							
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC.							
ADDED VALUE, INC.							
CONTRACT 09000202			TOTALS	327,142.97	25,364.78	52,301.47	15.9
TARRANT	VARIOUS LOCATION		0.010	197,007.81	11,851.85	22,315.46	11.3
SH0121	NE TARRANT COUNTY						
6063-26-001	LITTER PICKUP & DISPOSAL						
SUP - 606326001							
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC.							
ADDED VALUE, INC.							
CONTRACT 09000203			TOTALS	197,007.81	11,851.85	22,315.46	11.3
TARRANT	VARIOUS LOCATION		0.010	117,743.02	11,283.51	16,585.52	14.0
IH0035H	IN SW TARRANT COUNTY						
6064-11-001	LITTER PICKUP AND DISPOSAL						
SUP - 606411001							
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC.							
ADDED VALUE, INC.							
CONTRACT 09000204			TOTALS	117,743.02	11,283.51	16,585.52	14.0
TARRANT	VARIOUS LOCATION		0.010	255,458.68	0.00	18,224.24	16.2
IH0820	NW TARRANT COUNTY						
6064-21-001	LITTER PICKUP & DISPOSAL						
SUP - 606421001							
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC.							
ADDED VALUE, INC.							
CONTRACT 09000205			TOTALS	255,458.68	0.00	18,224.24	16.2
TARRANT	VARIOUS ROADWAYS		0.010	225,792.50	0.00	165,574.30	73.3
IH0020	VARIOUS ROADWAYS						
6033-29-001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
RMC - 603329001							
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	683	PERCENT TIME USED-	95				
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50	0.00	165,574.30	73.3
TARRANT	VARIOUS HIGHWAYS IN		0.010	204,752.00	0.00	50,688.00	24.7
IH0030	SE TARRANT COUNTY (NORTH SECTOR)						
6050-07-001	MOHING IN SE TARRANT COUNTY (NORTH)						
RMC - 605007001							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24				
J AND R SERVICE							
CONTRACT 11990206			TOTALS	204,752.00	0.00	50,688.00	24.7

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
* CONTRACT IDENTIFICATION AND INFORMATION								
WISE	VARIOUS LOCATIONS IN WISE COUNTY			89.100	154,647.28	0.00	35,651.01	23.0
FM1810								
6056-53-001								
RMC - 605653001	THERMOPLASTIC STRIPING							
WORK ORDER-	08-02-00	WORK BEGAN-	08-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000210				TOTALS	154,647.28	0.00	35,651.01	23.0
*****								
WISE	VARIOUS LOCATIONS WISE COUNTY			0.010	20,553.75	1,065.75	3,451.00	16.7
US0081								
6062-34-001								
SUP - 606234001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000208				TOTALS	20,553.75	1,065.75	3,451.00	16.7
*****								
WISE	US 81 238			0.010	34,384.00	0.00	6,390.00	24.2
US0081	US 81 239							
6062-36-001								
SUP - 606236001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000209				TOTALS	34,384.00	0.00	6,390.00	24.2
*****								
WISE	VARIOUS AREAS WISE COUNTY			0.010	97,947.35	5,785.32	5,785.32	5.9
SH0114								
6064-92-001								
SUP - 606492001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 10000202				TOTALS	97,947.35	5,785.32	5,785.32	5.9
*****								
WISE	VARIOUS LOCATIONS IN WISE COUNTY			0.010	95,390.00	0.00	59,551.25	65.3
US0081								
6048-49-001								
RMC - 604849001	GUARDRAIL REPAIR							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	54	*****				
NORIEGA AND NORIEGA, INC.								
CONTRACT 10990202				TOTALS	95,390.00	0.00	59,551.25	65.3
*****								
WISE	VARIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	0.00	0.00	0.0
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	0.00	0.00	0.0
*****								
				DISTRICT CONTRACT AMOUNT			6,433,207.59	
				DISTRICT ESTIMATES THIS MONTH			318,936.64	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,502,408.93	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ARCHER VA 0903-29-007 STP 95(99)TE	SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE  TRANSPORTATION ENHANCEMENT	0.002	216,400.00	7,710.06	251,861.96	99.9
WORK ORDER- 03-10-00	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-00					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 99					
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101		TOTALS	216,400.00	7,710.06	251,861.96	99.9
*****						
BAYLOR US 183 0124-05-021 BR 2000(197)	AT WICHITA RIVER  GR, STRS, & FLEXABLE BASE	2.860	1,169,727.26	169,221.77	1,061,773.22	95.5
WORK ORDER- 04-14-00	WORK BEGAN- 05-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-30-00					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 75					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096		TOTALS	1,169,727.26	169,221.77	1,061,773.22	95.5
*****						
BAYLOR US 82 0133-04-036 STP 99(738)R	NEAR RED SPRINGS NEAR WEST CITY LIMIT OF SEYMOUR  REHABILITATION OF EXISTING ROAD	7.567	466,400.40	0.00	0.00	0.0
WORK ORDER- 11-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 2					
ZACK BURKETT CO.						
CONTRACT 09003061		TOTALS	466,400.40	0.00	0.00	0.0
*****						
CLAY US 287 0224-01-049 NH 2000(247)	NR SPUR 510 NR EAST FORK OF LITTLE WICHITA RV (NB)  11" CRCP O/L,HMAC BOND BREAKER L/U & SET	6.950	6,454,366.90	793,646.42	5,734,909.21	93.5
WORK ORDER- 04-26-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 68					
DUININCK BROS, INC.						
CONTRACT 03003003		TOTALS	6,454,366.90	793,646.42	5,734,909.21	93.5
*****						
CLAY ETC FM 174 ETC 0137-10-019 CPM 137-10-19	SH 148 1288  SEAL COAT	FM 218.773	3,030,145.77	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODEN METRO TURFING, INC.						
CONTRACT 12003030		TOTALS	3,030,145.77	0.00	0.00	0.0
*****						
CLAY FM 1197 1350-01-015 BR 2001(34)	AT TURKEY CREEK  REPLACE BRIDGE AND APPROACHES	1.620	2,029,629.79	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 197	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003067		TOTALS	2,029,629.79	0.00	0.00	0.0
*****						

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*****						
COOKE	IN GAINESVILLE AT CALIFORNIA ST VA BROADWAY ST	0.001	462,613.00	0.00	274,688.47	62.5
0903-15-026 STP 95(333)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	81			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00	0.00	274,688.47	62.5
*****						
COOKE	IN MUENSTER, FROM 7TH STREET FM 373 9TH STR	0.937	1,114,187.68	27,402.75	614,194.23	58.0
0823-01-021 STP 2000(233)RM REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	58			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68	27,402.75	614,194.23	58.0
*****						
COOKE	WHEELER CREEK FM 678 FM 3092	3.097	1,442,928.60	6,175.00	172,930.40	12.6
0782-01-026 STP 2000(472)R WDN PAVEMENT & OVERLAY						
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	24			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60	6,175.00	172,930.40	12.6
*****						
COOKE	NEAR IH 35 FM 3002 FM 372	8.542	549,603.45	28,353.74	477,427.09	92.1
0815-09-002 CSR 815-9-2 MISCELLANEOUS CONSTRUCTION						
COOKE	FM 922 FM 922 GRAYSON CL	5.893	363,250.85	-172.00	315,742.68	92.2
1855-01-017 CSR 1855-1-17 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	108			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	28,181.74	793,169.77	92.2
*****						
COOKE	FM 1306 FM 51 FM 922	10.770	2,358,219.24	25,722.21	1,828,849.15	81.6
0312-01-054 CD 312-1-54 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	25,722.21	1,828,849.15	81.6
*****						
COOKE	US 82 FM 678 NEAR CALLISBURG	5.953	1,517,346.02	40,226.79	1,192,716.73	82.7
1357-01-016 STP 99(639)R EXTEND STRUCTURES, WIDEN PAVEMENT						
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	92			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	40,226.79	1,192,716.73	82.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COOKE	AT FM 372	1.560	1,594,466.77	19,009.50	1,341,582.30	88.5
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	82			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	19,009.50	1,341,582.30	88.5
*****						
COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	0.00	0.00	0.0
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	0.00	0.00	0.0
*****						
COOKE	IN MUESTER, ON EDDY STREET	0.234	668,007.50	0.00	0.00	0.0
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	0.00	0.00	0.0
*****						
MONTAGUE	IN BOWIE, AT FM 1125	0.188	153,660.55	0.00	203,521.44	99.9
US 81						
0013-05-045						
C 13-5-45	REPLACE SIGNALS					
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	101			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55	0.00	203,521.44	99.9
*****						
MONTAGUE	SOUTH END OF RED RIVER BRIDGE	3.864	623,116.86	249,622.51	516,042.08	87.1
US 81	NEAR LOOP 19 IN RINGGOLD					
0013-02-016						
CSR 13-2-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	85			
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86	249,622.51	516,042.08	87.1
*****						
MONTAGUE	ETC CLAY COUNTY LINE	140.260	206,769.27	41,272.48	41,272.48	21.0
US 287	ETC COUNTY LINE					
0224-03-051						
NCL 2000(886)HES	INSTALL SHOULDER TEXTURING (MILLED)					
WORK ORDER-	09-11-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27	41,272.48	41,272.48	21.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51	7,695.00	831,876.78	68.2
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77			
ZACK BURKETT CO.						
	CONTRACT 09993052	TOTALS	1,283,109.51	7,695.00	831,876.78	68.2
*****						
THROCKMORTON	NEAR EAST CITY LIMIT OF THROCKMORTON	5.218	2,290,695.99	144,587.52	273,753.98	12.4
US 380	NEAR ELM CREEK					
0361-01-024						
STP 99(739)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
NOBLES ROAD CONSTRUCTION, INC.						
	CONTRACT 09003020	TOTALS	2,290,695.99	144,587.52	273,753.98	12.4
*****						
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	284			
MARCO SERVICES, L.C.						
	CONTRACT 07983042	TOTALS	127,900.00	0.00	86,545.00	71.2
*****						
WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	0.00	348,096.15	49.7
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M AND D CONTRACTORS, INC.						
	CONTRACT 09003012	TOTALS	737,219.00	0.00	348,096.15	49.7
*****						
WICHITA	SPUR 325	35.131	492,183.50	0.00	0.00	0.0
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 09003013	TOTALS	492,183.50	0.00	0.00	0.0
*****						
WICHITA	IN WICHITA FALLS, ON BARNETT RD,	1.365	484,803.03	0.00	0.00	0.0
CS	FROM BU 277A TO FM 369					
0903-03-057						
STP 99(425)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
	CONTRACT 11003068	TOTALS	484,803.03	0.00	0.00	0.0
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	1,056,937.95	33,078,200.48	77.1
IH 44	ETC						
0043-09-081	KM S OF MAURINE ST						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	57				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83	1,056,937.95	33,078,200.48	77.1
*****							
WICHITA	AT MAURINE STREET OP		2.499	6,536,384.08	398,584.81	4,218,957.66	67.9
IH 44							
0043-09-083							
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	77				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11993051			TOTALS	6,536,384.08	398,584.81	4,218,957.66	67.9
*****							
WICHITA	ETC	ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44	238.324	3,571,020.89	0.00	0.00	0.0
US 287	ETC						
0043-09-101							
CPM 43-9-101	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FREEMAN CONSTRUCTION							
CONTRACT 12003056			TOTALS	3,571,020.89	0.00	0.00	0.0
*****							
WILBARGER	HARDEMAN CL		5.105	1,568,622.08	50,849.21	148,472.16	9.9
FM 91	NEAR ODELL						
0702-01-009							
AR 702-1-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	47				
ZACK BURKETT CO.							
CONTRACT 05003100			TOTALS	1,568,622.08	50,849.21	148,472.16	9.9
*****							
WILBARGER	NEAR VERNON		5.058	5,275,800.20	34,184.43	357,346.11	7.0
US 287	NEAR OKLAUNION						
0043-06-064							
STP 97(285)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	31				
SITE CONCRETE, INC.							
CONTRACT 06003005			TOTALS	5,275,800.20	34,184.43	357,346.11	7.0
*****							
WILBARGER	CR 160 AT DRAW		0.114	105,289.00	0.00	0.00	0.0
CR							
0903-30-009							
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R & R SERVICES							
CONTRACT 10003021			TOTALS	105,289.00	0.00	0.00	0.0
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOUNG	SH 16	9.392	378,570.90	27,759.00	390,907.45	99.9
SH 67	FM 701					
0256-01-049						
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF					
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	86			
ZACK BURKETT CO.						
	CONTRACT 03003095	TOTALS	378,570.90	27,759.00	390,907.45	99.9
DISTRICT CONTRACT AMOUNT					92,779,559.42	
DISTRICT ESTIMATES THIS MONTH					3,128,789.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					53,761,667.21	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	282,250.00	0.00	0.00	0.0
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
TEXAS COMMERCIAL FENCE, INCORPORATED								
		CONTRACT 07004009		TOTALS	282,250.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	635,800.00	0.00	655,915.25	99.9
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	22					
*****				*****	*****	*****	*****	*****
ZACK BURKETT CO.								
		CONTRACT 12994013		TOTALS	635,800.00	0.00	655,915.25	99.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			918,050.00	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			655,915.25	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER US0082 6038-17-001 RMC - 603817001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY		0.001	75,390.00	0.00	90,285.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-99 56 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-99 07-09-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
M AND D CONTRACTORS, INC. CONTRACT 01990301			TOTALS	75,390.00	0.00	90,285.00	99.9
CLAY SH0079 6052-80-001 RMC - 605280001	VARIOUS LOCATIONS IN CLAY COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	73,788.00	0.00	40,651.00	55.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-00 59 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TULL TYLER, JR. CONTRACT 01000304			TOTALS	73,788.00	0.00	40,651.00	55.0
COOKE US0082 6052-77-001 RMC - 605277001	VARIOUS LOCATIONS IN COOKE COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	83,346.78	0.00	34,859.28	41.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 67 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 06-08-00 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
EDDIE G. TYLER CONTRACT 01000303			TOTALS	83,346.78	0.00	34,859.28	41.8
COOKE IH0035 6062-87-001 RMC - 606287001	VARIOUS LOCATIONS VARIOUS COUNTIES ROUTINE STREET SWEEPING		0.001	72,338.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHESTER TODD ALLEN CONTRACT 10000302			TOTALS	72,338.54	0.00	0.00	0.0
COOKE IH0035 6049-63-001 RMC - 604963001	VARIOUS LOCATIONS VARIOUS COUNTIES ROUTINE STREET SWEEPING		1.000	108,880.54	0.00	103,145.26	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 365 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHESTER TODD ALLEN CONTRACT 11990302			TOTALS	108,880.54	0.00	103,145.26	94.7
MONTAGUE US0287 6052-68-001 RMC - 605268001	VARIOUS LOCATIONS VARIOUS COUNTIES MOWING HIGHWAY RIGHT-OF-WAY		0.001	74,420.34	0.00	34,928.70	46.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 60 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-05-00 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLANAGAN ENTERPRISES, INC. CONTRACT 01000301			TOTALS	74,420.34	0.00	34,928.70	46.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** MONTAGUE VARIOUS LOCATIONS US0082 VARIOUS COUNTIES 6052-83-001 RMC - 605283001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	68,105.50	0.00	32,881.59	48.2
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****			
EDDIE G. TYLER							
CONTRACT 01000305			TOTALS	68,105.50	0.00	32,881.59	48.2
***** THROCKMORTON VARIOUS US0380 VARIOUS 6038-24-001 RMC - 603824001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	55,490.96	0.00	47,148.01	84.9
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 01990308			TOTALS	55,490.96	0.00	47,148.01	84.9
***** WICHITA VARIOUS LOCATIONS US0287 VARIOUS COUNTIES 6052-73-001 RMC - 605273001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	68,866.62	0.00	39,475.38	57.3
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****			
R AND R MOWING							
CONTRACT 01000302			TOTALS	68,866.62	0.00	39,475.38	57.3
***** WICHITA VARIOUS LOCATIONS BU0287J IN WICHITA COUNTY 6052-85-001 RMC - 605285001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	116,769.48	0.00	75,977.03	65.0
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31	*****			
C & D MAINTENANCE, INC.							
CONTRACT 01000307			TOTALS	116,769.48	0.00	75,977.03	65.0
***** WICHITA VARIOUS HIGHWAYS IH0044 IN VARIOUS COUNTIES 6045-54-001 RMC - 604554001 INSTALLATION OF SCHOOL FLASHERS			0.001	120,724.58	0.00	68,500.00	56.7
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	57	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05000301			TOTALS	120,724.58	0.00	68,500.00	56.7
***** WICHITA VARIOUS LOCATIONS US0082 IN VARIOUS COUNTIES 6059-71-001 RMC - 605971001 LOOP DETECTOR REPAIR AND/OR INSTALLATION			0.001	118,175.00	0.00	4,540.80	3.8
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 07000302			TOTALS	118,175.00	0.00	4,540.80	3.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			0.001	266,641.54	0.00	166,977.12	62.6
WICHITA VARIOUS LOCATIONS IN VARIOUS COUNTIES							
SH0240							
6059-63-001							
RMC - 605963001							
INSTALLING SMALL SIGN MOUNTS							
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 07000303			TOTALS	266,641.54	0.00	166,977.12	62.6
*****			0.001	71,162.00	0.00	48,272.00	67.8
WILBARGER VARIOUS LOCATIONS IN WILBARGER COUNTY							
US0183							
6052-84-001							
RMC - 605284001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	32	*****			
R AND R MOWING							
CONTRACT 01000306			TOTALS	71,162.00	0.00	48,272.00	67.8
*****			0.001	104,299.19	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS IN VARIOUS COUNTIES							
US0070							
6062-79-001							
RMC - 606279001							
ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN							
CONTRACT 10000301			TOTALS	104,299.19	0.00	0.00	0.0
*****			0.001	36,246.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS IN VARIOUS COUNTIES							
US0287							
6062-96-001							
RMC - 606296001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
CONTRACT 10000303			TOTALS	36,246.00	0.00	0.00	0.0
*****			1.000	180,716.41	38,559.20	174,358.73	96.4
WILBARGER VARIOUS LOCATIONS IN VARIOUS COUNTIES							
US0070							
6049-58-001							
RMC - 604958001							
ROUTINE STREET SWEEPING							
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25	*****			
C & D MAINTENANCE, INC.							
CONTRACT 11990301			TOTALS	180,716.41	38,559.20	174,358.73	96.4
*****			0.001	67,378.38	0.00	57,191.31	84.8
YOUNG VARIOUS VARIOUS							
SH0016							
6038-21-001							
RMC - 603821001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
C & D MAINTENANCE, INC.							
CONTRACT 01990305			TOTALS	67,378.38	0.00	57,191.31	84.8

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****									
YOUNG	VARIOUS			0.001	66,976.56	0.00	56,194.04	83.9	
SH0114	VARIOUS								
6038-27-001									
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99						
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99						
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25						
C & D MAINTENANCE, INC.									
CONTRACT 01990311				TOTALS	66,976.56	0.00	56,194.04	83.9	
*****									
				DISTRICT CONTRACT AMOUNT			1,829,716.42		
				DISTRICT ESTIMATES THIS MONTH			38,559.20		
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,075,385.25		

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG ETC 1.433 MI W OF TRICE ST		0.037	7.305	1,338,382.31	28,977.40	1,358,228.02 99.9
US 287 ETC MI E OF TRICE ST IN CLAUDE						
0042-03-034 CPM 42-3-34 OVERLAY TYPE WORK						
WORK ORDER- 07-12-00 WORK BEGAN- 08-23-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-28-00						
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 105						
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003043		TOTALS	1,338,382.31	28,977.40	1,358,228.02	99.9
DALLAM US 87		2.051	3,084,109.68	147,307.65	1,448,870.90	48.9
US 385 NORTH CITY LIMITS OF DALHART						
0225-02-014 STP 99(153)UM GR, REMORK BS, PRIM, C&G, SDWLK, ACP, PAV MARK						
WORK ORDER- 05-18-00 WORK BEGAN- 05-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-03-00						
CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 58						
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68	147,307.65	1,448,870.90	48.9
DALLAM JCT US 87, WEST		11.966	3,882,454.52	690,256.23	1,142,694.70	30.6
SH 102 11.96 MILES						
1141-02-016 CSR 1141-2-16 GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
WORK ORDER- 05-25-00 WORK BEGAN- 08-30-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-10-00						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 27						
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52	690,256.23	1,142,694.70	30.6
DALLAM 11.96 MI W OF JCT US 87		10.758	5,182,125.19	0.00	0.00	0.0
SH 102 NEW MEXICO STATE LINE						
1141-02-017 STP 2001(65)R WIDEN NON-FREEWAY FACILITY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. LEE MILLIGAN, INC.						
CONTRACT 12003006		TOTALS	5,182,125.19	0.00	0.00	0.0
DALLAM OKLAHOMA STATE LINE		48.049	9,640,467.31	221,193.56	9,562,444.61	99.9
US 385 32.049 KM SOUTH						
0225-01-015 STP 99(77)R SUB WID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER- 01-20-99 WORK BEGAN- 02-25-99						
DATE WORK COMPLETED- TIME COMPUTED- 02-05-99						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 51						
WORKING DAYS CHARGED- 339 PERCENT TIME USED- 96						
J. LEE MILLIGAN, INC.						
CONTRACT 10993066		TOTALS	9,640,467.31	221,193.56	9,562,444.61	99.9
DEAF SMITH US 60		1.964	2,896,448.85	57,369.69	2,811,114.71	99.0
US 385 NORTH CITY LIMITS OF HEREFORD						
0226-05-048 CSR 226-5-48 PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER- 12-23-99 WORK BEGAN- 01-28-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-08-00						
CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 152 PERCENT TIME USED- 59						
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 12983003		TOTALS	2,896,448.85	57,369.69	2,811,114.71	99.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000	199,956.75	0.00	0.00	0.0
VA						
0904-13-010						
C 904-13-10	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 08003028		TOTALS	199,956.75	0.00	0.00	0.0
*****						
GRAY	AT NORTH MCCLELLAN CREEK	0.305	2,042,663.35	130,642.64	1,737,059.81	88.5
FM 291						
0795-01-018						
BH 2000(16)	REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	96	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35	130,642.64	1,737,059.81	88.5
*****						
HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73	0.00	0.00	0.0
SH 15	JCT SH 136 IN GRUVER					
0308-02-024						
CPM 308-2-24	OVERLAY					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	0.00	0.00	0.0
*****						
HANSFORD	OKLAHOMA STATE LINE	12.303	5,847,695.61	445,706.63	556,571.37	10.0
SH 136	FM 2535					
0791-01-013						
CSR 791-1-13	REHAB EXISTING ROADWAY & REPLACE BRIDGE					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	17	*****		
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61	445,706.63	556,571.37	10.0
*****						
HANSFORD	AT HORSE CREEK, STR # 3	0.416	1,019,638.40	7,331.62	7,331.62	0.7
SH 15						
0308-02-023						
BR 2000(716)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-26-00	WORK BEGAN-	11-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40	7,331.62	7,331.62	0.7
*****						
HEMPHILL	JCT OF US 60/US 83	7.158	1,443,873.07	0.00	0.00	0.0
US 83	CANADIAN					
0030-06-041						
CPM 30-6-41	OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY		2.000	606,457.50	84,293.50	84,293.50	14.6
VA 0904-03-008 C 904-3-8 MISC WORK						
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22			
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	84,293.50	84,293.50	14.6
*****						
HUTCHINSON JCT SH 136		17.462	2,088,983.86	12,344.94	2,180,544.27	99.9
SH 207 6TH STREET IN STINNETT						
0355-06-029						
CSR 355-6-29 ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	88			
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86	12,344.94	2,180,544.27	99.9
*****						
MOORE 19TH STREET IN DUMAS		0.250	34,658.00	427.50	8,537.65	25.9
US 87 0.25 MILE SOUTH						
0066-05-055						
CL 66-5-55 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	28			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	8,537.65	25.9
*****						
OCHILTREE ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05	99,648.18	2,455,121.63	30.8
SH 70 FM 759						
0490-03-018						
NH 98(403) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	26			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	99,648.18	2,455,121.63	30.8
*****						
OLDHAM ETC 0.2MI W OF FM 2858		0.5	417.220	5,846,964.61	13,877.03	0.2
IH 40 ETC MI W OF VEGA						
0090-03-050						
CPM 90-3-50 SEAL COAT						
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10003004		TOTALS	5,846,964.61	13,877.03	13,877.03	0.2
*****						
OLDHAM AT VARIOUS RAMPS IN ADRIAN		1.042	1,033,660.75	20,411.49	1,000,162.92	98.7
IH 40						
0090-03-048						
IM 40-1(175) UPGRADE FREEMAY FACILITY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	91			
J. LEE MILLIGAN, INC.						
CONTRACT 12993026		TOTALS	1,033,660.75	20,411.49	1,000,162.92	98.7
*****						

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*****						
OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	69,482.59	3,776,056.11	47.3
IH 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	34			
CHAMPAGNE-NEBBER INC., TEXAS						
	CONTRACT 12993046	TOTALS	8,309,810.28	69,482.59	3,776,056.11	47.3
*****						
POTTER	VARIOUS LOCATIONS DISTRICTWIDE	0.100	224,516.00	36,265.30	101,173.81	47.4
VA						
0904-00-067						
C 904-00-67	INSTALLATION OF ILLUMINATION					
WORK ORDER-	03-07-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
ARTEX ELECTRIC COMPANY						
	CONTRACT 02003013	TOTALS	224,516.00	36,265.30	101,173.81	47.4
*****						
POTTER	OLDHAM COUNTY LINE	10.920	1,261,202.55	201,688.26	1,492,527.81	99.9
IH 40	WEST OF HOPE ROAD					
0090-05-084						
CPM 90-5-84	OVERLAY AND THERMOPLASTIC PVMT MRK					
WORK ORDER-	06-14-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	66			
J. LEE MILLIGAN, INC.						
	CONTRACT 05003043	TOTALS	1,261,202.55	201,688.26	1,492,527.81	99.9
*****						
POTTER	AT TURKEY CREEK	0.083	669,730.14	45,741.72	513,241.86	80.6
SH 136						
0379-02-026						
BH 99(640)	FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP					
WORK ORDER-	07-31-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
HOLMES CONSTRUCTION CO., INC.						
	CONTRACT 06003081	TOTALS	669,730.14	45,741.72	513,241.86	80.6
*****						
POTTER	VARIOUS INTERCHANGES IN AMARILLO	0.126	4,918,445.23	236,117.72	1,074,596.04	22.7
IH 40						
0275-01-125						
IM 40-1(165)066	GRAD, STRS, STM SEW, CONC PAV, ACP, ETC					
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	26			
GILBERT TEXAS CONSTRUCTION, L.P.						
	CONTRACT 07003096	TOTALS	4,918,445.23	236,117.72	1,074,596.04	22.7
*****						
POTTER	VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES	0.001	1,086,976.16	0.00	0.00	0.0
VA						
0904-00-071						
CPM 904-00-71	OVERLAY					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
	CONTRACT 07003122	TOTALS	1,086,976.16	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES			0.100	174,982.00	21,906.05	21,906.05	13.1
VA 0904-00-070 C 904-00-70 SMALL SIGNING							
WORK ORDER-	09-19-00	WORK BEGAN-	11-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24				
M AND D CONTRACTORS, INC.							
CONTRACT 08003025			TOTALS	174,982.00	21,906.05	21,906.05	13.1
POTTER VARIOUS LOCATIONS IN POTTER COUNTY			0.100	267,432.00	0.00	88,018.08	34.2
VA 0904-02-023 C 904-2-23 SMALL SIGNING							
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 08003113			TOTALS	267,432.00	0.00	88,018.08	34.2
POTTER VARIOUS LOCATIONS DISTRICTWIDE			395.550	969,252.43	0.00	0.00	0.0
VA 0904-00-074 CPM 904-0-74 CRACK POURING							
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09003011			TOTALS	969,252.43	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO			0.001	1,477,035.00	212,575.32	212,575.32	15.1
VA 0904-00-072 CD 904-00-72 SMALL SIGNING							
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 09003049			TOTALS	1,477,035.00	212,575.32	212,575.32	15.1
POTTER BONHAM STREET ONG STREET			0.302	298,175.61	0.00	0.00	0.0
VA 0090-06-037 STP 2000(235)UM REHAB EXISTING ROADWAY AND DRAINAGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 10003019			TOTALS	298,175.61	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD			1.233	3,558,794.91	0.00	0.00	0.0
VA 0904-00-066 CSR 904-00-66 REHABILITATE EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 11003072			TOTALS	3,558,794.91	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
POTTER	WASHINGTON STREET	2.414	32,833,732.19	601,063.99	25,704,442.49	82.4
IH 40	ARTHUR ST IN AMARILLO					
0275-01-092						
NH 98(402)	BASE, STRS & SURF					
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	53			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11983044		TOTALS	32,833,732.19	601,063.99	25,704,442.49	82.4
*****						
POTTER	AT SIERRITA DE LA CRUZ CREEK	0.834	2,776,969.77	221,222.79	2,453,820.01	92.0
RM 1061						
1245-02-029						
BR 99(15)	STRS, WID, CHAN, APPR SLABS, MBGF, ETC.					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	91			
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	221,222.79	2,453,820.01	92.0
*****						
POTTER	VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT	236.270	546,854.24	32,262.43	452,771.20	86.2
VA						
0904-00-065						
CPM 904-0-65	CRACK POURING					
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	32,262.43	452,771.20	86.2
*****						
RANDALL	WEST OF FM 2590 BUSHLAND ROAD	7.126	3,316,788.02	113,984.14	1,984,309.20	62.3
FM 2186						
2494-02-006						
AR 2494-2-6	MDN, FLEX BS, ACP O/L, STRS, & STRIPING					
WORK ORDER-	04-19-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	56			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	113,984.14	1,984,309.20	62.3
*****						
RANDALL	IH 27, W & N 45TH STREET IN AMARILLO	4.372	3,370,385.18	469,501.86	3,113,440.66	96.2
LP 335						
2635-03-004						
CSR 2635-3-4	REHAB EXISTING ROADWAY					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70			
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	469,501.86	3,113,440.66	96.2
*****						
RANDALL	WEST OF CITY LAKE ROAD	4.147	1,465,302.15	0.00	0.00	0.0
FM 2219	FM 168					
2002-02-011						
AR 2002-2-11	REHAB EXISTING ROADWAY					
*****						
RANDALL	US 60	1.856	486,746.57	0.00	0.00	0.0
FM 168	FM 1062					
2495-01-012						
AR 2495-1-12	REHAB EXISTING ROADWAY					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07003051		TOTALS	1,952,048.72	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** RANDALL ON HILLSIDE RD, FROM SONCY RD (LP 335) CS COULTER STREET IN AMARILLO 0904-11-023 STP 2000(488)UM NEM LOCATION NON-FREEWAY *****		1.009	1,581,049.31	146,640.41	579,220.76	38.1
WORK ORDER- 09-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 34	WORK BEGAN- 10-27-00 TIME COMPUTED- 09-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 34	J. LEE MILLIGAN, INC. CONTRACT 07003101				
*****		TOTALS	1,581,049.31	146,640.41	579,220.76	38.1
***** RANDALL LP 335 FM 1541 0.3 MI S OF BNSF RR 1480-02-019 STP 2000(236)UM THE WIDENING OF A NON-FREEWAY FACILITY *****		1.494	3,347,302.00	3,732.00	29,652.00	0.9
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 7	WORK BEGAN- 10-28-00 TIME COMPUTED- 10-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4	J. LEE MILLIGAN, INC. CONTRACT 08003042				
*****		TOTALS	3,347,302.00	3,732.00	29,652.00	0.9
***** RANDALL VARIOUS LOCATIONS IN RANDALL COUNTY VA 0904-11-028 C 904-11-28 SMALL SIGNING *****		0.100	450,177.00	72,085.31	219,097.31	50.6
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 136 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-27-00 TIME COMPUTED- 10-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	L. A. FULLER & SONS CONSTRUCTION, INC. CONTRACT 08003109				
*****		TOTALS	450,177.00	72,085.31	219,097.31	50.6
***** RANDALL ON CR 229 AT DRY CREEK CR 0904-11-026 BR 2000(691)OX REPLACE EXISTING BRIDGE *****		0.063	144,055.13	0.00	0.00	0.0
WORK ORDER- 11-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
*****		TOTALS	144,055.13	0.00	0.00	0.0
***** RANDALL NORTH APPR AT WESTERN STREET IH 27 SOUTH APPR AT 45TH AVE 0168-09-136 IM 27-8(32) CONCRETE UPGRADE AND STORM SEWER SYSTEM *****		0.885	6,778,509.43	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
*****		TOTALS	6,778,509.43	0.00	0.00	0.0
***** ROBERTS 15.0 MILES N OF GRAY C/L SH 70 15.61 MILES N OF GRAY C/L 0490-04-036 STP 99(641)R GR, STRUCT, BASE, ACP SURFACE & STRIPING *****		8.086	6,841,340.19	249,369.10	860,958.93	13.1
WORK ORDER- 07-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 42	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15	JORDAN PAVING CORPORATION CONTRACT 05003002				
*****		TOTALS	6,841,340.19	249,369.10	860,958.93	13.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
SHERMAN	MOORE COUNTY LINE, NORTH	18.609	12,923,272.74	888,172.29	8,460,125.34	68.9
US 287	SOUTH CITY LIMITS OF STRATFORD					
0066-03-032						
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	49			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	888,172.29	8,460,125.34	68.9
*****						
SHERMAN	JCT US 54 IN STRATFORD, EAST	13.907	4,790,882.47	171,048.43	3,087,678.10	67.8
SH 15	JCT FM 119					
0790-03-015						
STP 99(315)R	SUBGR MDN, STR, FLX BS, ACP & PAV MRK					
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	84			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	171,048.43	3,087,678.10	67.8
*****						
SHERMAN	3.98 MILES N OF MOORE COUNTY LINE, N	14.822	10,216,269.24	0.00	0.00	0.0
US 287	SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)					
0066-03-034						
NH 99(817)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROCE CONSTRUCTION COMPANY, INC.						
CONTRACT 10003002		TOTALS	10,216,269.24	0.00	0.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			170,991,780.48	
		DISTRICT ESTIMATES THIS MONTH			5,752,647.77	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			78,592,463.82	



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
POTTER	SEE PLAN SHEETS		1.000	655,574.00	22,996.05	901,385.73	99.9
IH0040	SEE PLAN SHEETS						
6050-98-001							
RMC - 605098001	SEALING, PATCHING, POTHOLE REPAIR						
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	29				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 03004022	TOTALS		655,574.00	22,996.05	901,385.73	99.9
*****			*****	*****	*****	*****	*****
POTTER	SEE PLAN SHEETS		1.000	372,489.00	16,452.30	212,722.50	57.1
IH0040	SEE PLAN SHEETS						
6043-35-001							
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	51				
NELSON BROTHERS							
	CONTRACT 07994006	TOTALS		372,489.00	16,452.30	212,722.50	57.1
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	1,028,063.00
						DISTRICT ESTIMATES THIS MONTH	39,448.35
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,114,108.23

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	0.001	158,795.00	0.00	51,634.55	32.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27	*****		
WESTEX MOWING						
	CONTRACT 06990407	TOTALS	158,795.00	0.00	51,634.55	32.5
*****						
ARMSTRONG	SEE PLANS	1.000	16,105.96	0.00	0.00	0.0
US0287	SEE PLANS					
6058-97-001						
SUP - 605897001	PICNIC AREA MAINTENANCE/LITTER PICKUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
	CONTRACT 11000403	TOTALS	16,105.96	0.00	0.00	0.0
*****						
ARMSTRONG	SEE PLANS	1.000	16,105.96	0.00	14,038.98	87.1
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71	*****		
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
	CONTRACT 12990403	TOTALS	16,105.96	0.00	14,038.98	87.1
*****						
CARSON	VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)	0.001	55,653.36	0.00	30,624.80	55.0
IH0040						
6041-83-001						
RMC - 604183001	FOG SEALING ON BI40, BI40-F & BI40-H					
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****		
BROWNING CONSTRUCTION						
	CONTRACT 04000402	TOTALS	55,653.36	0.00	30,624.80	55.0
*****						
CARSON	EAST POTTER COUNTY LINE	0.001	48,750.00	6,885.00	16,260.00	33.3
IH0040	WEST WHEELER COUNTY LINE					
6054-78-001						
RMC - 605478001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	14	*****		
BROWNING CONSTRUCTION						
	CONTRACT 05000403	TOTALS	48,750.00	6,885.00	16,260.00	33.3
*****						
CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80	0.00	137,395.20	70.2
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
WHITAKER MOWING, INC.						
	CONTRACT 06990413	TOTALS	195,532.80	0.00	137,395.20	70.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CARSON IH0040 6040-92-001 RMC - 604092001			1.000	284,585.00	0.00	138,822.50	48.9
VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)							
MOWING OF RIGHT WAY							
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 0699041			TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON US0060 6038-61-001 RMC - 603861001			1.000	24,501.12	601.92	13,192.48	53.8
VARIOUS LOCATIONS, SEE PLANS VARIOUS LOCATIONS, SEE PLANS							
PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	55	*****			
RISNER ENTERPRISES							
CONTRACT 0799040			TOTALS	24,501.12	601.92	13,192.48	53.8
CARSON IH0040 6050-27-001 SUP - 605027001			1.000	95,083.24	0.00	49,290.78	51.8
SEE PLANS SEE PLANS							
PICNIC AREA MAINTENANCE							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	37	*****			
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.							
CONTRACT 1299042			TOTALS	95,083.24	0.00	49,290.78	51.8
DALLAM US0087 6054-20-001 RMC - 605420001			1.000	30,398.00	640.00	7,510.00	24.7
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	22	*****			
THOMAS LAMBERT							
CONTRACT 0400040			TOTALS	30,398.00	640.00	7,510.00	24.7
DALLAM US0087 6040-83-001 RMC - 604083001			1.000	192,000.00	0.00	136,800.00	71.2
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****			
SQUARE G, INC.							
CONTRACT 0699048			TOTALS	192,000.00	0.00	136,800.00	71.2
DEAF SMITH US0060 6040-86-001 RMC - 604086001			1.000	193,315.00	42,845.00	136,509.50	70.6
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****			
SQUARE G, INC.							
CONTRACT 0699041			TOTALS	193,315.00	42,845.00	136,509.50	70.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	149,000.00	0.00	40,249.90	27.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6052-65-001							
RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	16	*****			
NELSON BROTHERS							
CONTRACT 03000402			TOTALS	149,000.00	0.00	40,249.90	27.0
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	182,971.60	0.00	101,565.60	55.5
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-87-001							
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 06990412			TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY SEE PLANS			0.001	66,300.00	0.00	71,360.00	99.9
IH0040 SEE PLANS							
6043-85-001							
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	81	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 06990419			TOTALS	66,300.00	0.00	71,360.00	99.9
GRAY SEE PLANS			0.001	24,050.30	0.00	12,894.82	53.6
IH0040 SEE PLANS							
6042-86-001							
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	57	*****			
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30	0.00	12,894.82	53.6
GRAY SEE PLANS			1.000	23,970.00	368.00	11,558.00	48.2
US0060 SEE PLANS							
6039-74-001							
RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW							
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	34	*****			
AMERICA ON LAMN, INC.							
CONTRACT 10990401			TOTALS	23,970.00	368.00	11,558.00	48.2
GRAY SEE PLANS			0.001	148,300.00	0.00	0.00	0.0
IH0040 SEE PLANS							
6062-13-001							
RMC - 606213001 MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11000402			TOTALS	148,300.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00	0.00	35,640.00	25.0
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	22			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	0.00	35,640.00	25.0
*****						
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	0.00	141,189.00	70.5
*****						
HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	0.00	0.00	0.00	0.0
*****						
HARTLEY	SEE PLANS	1.000	21,718.00	840.00	4,420.00	20.3
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18			
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00	840.00	4,420.00	20.3
*****						
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40	0.00	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40	0.00	124,303.20	70.2
*****						
HEMPHILL	INTERCHANGE US 60 &	1.000	36,100.00	0.00	0.00	0.0
US0083	US 83					
6044-84-001						
RMC - 604484001	MOWING, VEGETATIVE WATER & LITTER PICKUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00	0.00	181,152.35	73.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-79-001 RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****		
HESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS		1.000	24,997.40	0.00	11,615.76	46.4
US0060 SEE PLANS						
6043-55-001 RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****		
COMBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		0.001	43,825.00	0.00	0.00	0.0
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001 RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
HUTCHINSON SEE PLANS		1.000	12,007.69	0.00	5,003.21	41.6
SH0136 SEE PLANS						
6042-47-001 RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	0.00	5,003.21	41.6
HUTCHINSON SEE PLAN SHEETS		0.001	53,960.00	0.00	1,975.00	3.6
SH0207 SEE PLAN SHEET						
6055-73-001 RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00	0.00	1,975.00	3.6
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40	0.00	85,653.30	70.7
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001 RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990403		TOTALS	121,094.40	0.00	85,653.30	70.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HUTCHINSON	SEE PLAN SHEETS	1.000	62,500.00	375.00	11,875.00	19.0
SH0136	SEE PLAN SHEETS					
6036-13-001						
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	375.00	11,875.00	19.0
*****						
MOORE	SEE PLANS	1.000	7,716.54	0.00	3,755.62	48.6
US0087	SEE PLANS					
6027-32-001						
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	0.00	3,755.62	48.6
*****						
MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	161,136.00	0.00	79,686.00	49.4
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001						
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15			
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00	0.00	79,686.00	49.4
*****						
MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	76,891.75	0.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001						
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95			
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75	0.00	72,280.25	94.0
*****						
MOORE	SEE PLANS	0.001	16,280.00	330.00	7,700.00	47.2
US0087	SEE PLANS					
6047-88-001						
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING					
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	46			
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00	330.00	7,700.00	47.2
*****						
OCHILTREE	SEE PLANS	1.000	240,480.00	26,048.27	154,533.83	64.9
SH0070	SEE PLANS					
6040-89-001						
RMC - 604089001	MOWING RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51			
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00	26,048.27	154,533.83	64.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		0.001	43,500.00	435.00	4,277.50	9.8
USO083 6036-77-001 RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	71			
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	435.00	4,277.50	9.8
OCHILTREE SEE PLANS		1.000	9,720.00	320.00	4,450.00	45.7
USO083 SEE PLANS						
6050-66-001 RMC - 605066001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	48			
AMERICA ON LAMN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	320.00	4,450.00	45.7
OLDHAM SEE PLAN SHEETS		0.001	99,200.00	2,976.00	6,944.00	7.0
IH0040 SEE PLAN SHEETS						
6053-16-001 RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	36			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	2,976.00	6,944.00	7.0
OLDHAM SEE PLANS		1.000	43,200.00	1,050.00	6,600.00	15.2
IH0040 SEE PLANS						
6055-62-001 RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	16			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	1,050.00	6,600.00	15.2
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	36,100.00	91,162.00	51.7
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001 RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	36,100.00	91,162.00	51.7
OLDHAM SEE PLANS		1.000	3,360.00	140.00	280.00	8.3
IH0040 SEE PLANS						
6058-99-001 SUP - 605899001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	6			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 09000405		TOTALS	3,360.00	140.00	280.00	8.3



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
OLDHAM	SEE PLANS		0.001	148,157.60	0.00	0.00	0.0
IH0040	SEE PLANS						
6048-38-001							
RMC - 604838001	BRIDGE REPAIR IN RANDALL &						
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
	CONTRACT 10000401	TOTALS		148,157.60	0.00	0.00	0.0
*****							
OLDHAM	VARIOUS LOCATIONS		1.000	60,170.00	0.00	0.00	0.0
IH0040	VARIOUS LOCATIONS						
6057-49-001							
RMC - 605749001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	11-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY E. KILLEN							
	CONTRACT 10000402	TOTALS		60,170.00	0.00	0.00	0.0
*****							
OLDHAM	SEE PLAN SHEETS		1.000	55,750.00	2,275.00	55,550.00	99.6
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	80	*****			
RODNEY E. KILLEN							
	CONTRACT 10980404	TOTALS		55,750.00	2,275.00	55,550.00	99.6
*****							
POTTER	SEE PLANS		1.000	55,888.35	0.00	0.00	0.0
LP0335	SEE PLANS						
6046-54-001							
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASHTON ENTERPRISES							
	CONTRACT 01000401	TOTALS		55,888.35	0.00	0.00	0.0
*****							
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	138,000.00	5,734.64	17,204.94	12.5
IH0040							
6054-80-001							
RMC - 605480001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	12	*****			
BROWNING CONSTRUCTION							
	CONTRACT 05000404	TOTALS		138,000.00	5,734.64	17,204.94	12.5
*****							
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	72,342.25	9,774.76	62,717.17	86.6
IH0040							
6055-68-001							
RMC - 605568001	PAVEMENT MARKINGS						
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****			
BIRCHWOOD CONSTRUCTION, INC.							
	CONTRACT 06000403	TOTALS		72,342.25	9,774.76	62,717.17	86.6
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	0.00	62,748.92	65.6
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-76-001						
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****		
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	24,495.90	74,560.20	63.9
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-77-001						
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35	*****		
MESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65	24,495.90	74,560.20	63.9
POTTER SEE PLAN SHEETS		1.000	115,000.00	5,742.50	59,138.50	51.4
IH0040 SEE PLAN SHEETS						
6042-89-001						
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	64	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00	5,742.50	59,138.50	51.4
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS		1.000	158,224.49	3,339.46	16,012.80	10.1
IH0027						
6054-66-001						
SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)						
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
CONTRACT 07000401		TOTALS	158,224.49	3,339.46	16,012.80	10.1
POTTER SEE PLAN SHEETS		1.000	80,100.00	423.75	22,566.25	28.1
US0087 SEE PLAN SHEETS						
6045-51-001						
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	59	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 07990404		TOTALS	80,100.00	423.75	22,566.25	28.1
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00	5,742.00	39,204.00	49.5
IH0040						
6043-77-001						
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	62	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00	5,742.00	39,204.00	49.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLANS US0087 SEE PLANS 6058-22-001 RMC - 605822001		1.000	8,980.00	1,347.00	1,347.00	15.0
REPAIRS OF GUARDRAIL EXTRUDER SYSTEM						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
BROWNING CONSTRUCTION						
CONTRACT 09000402		TOTALS	8,980.00	1,347.00	1,347.00	15.0
POTTER SEE PLANS LP0335 SEE PLANS 6058-46-001 RMC - 605846001		1.000	69,800.00	2,879.25	2,879.25	4.1
LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	5			
BROWNING CONSTRUCTION						
CONTRACT 09000403		TOTALS	69,800.00	2,879.25	2,879.25	4.1
POTTER SEE PLANS US0287 SEE PLANS 6058-98-001 RMC - 605898001		1.000	265,947.60	0.00	0.00	0.0
LOOP DETECTOR REPLACEMENT775						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 11000401		TOTALS	265,947.60	0.00	0.00	0.0
RANDALL SEE PLANS US0087 SEE PLANS 6041-27-001 RMC - 604127001		1.000	38,400.00	0.00	32,400.00	84.3
STREET SWEEPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	70			
NELSON BROTHERS						
CONTRACT 03990411		TOTALS	38,400.00	0.00	32,400.00	84.3
RANDALL SEE PLANS IH0027 SEE PLANS 6041-49-001 RMC - 604149001		1.000	23,828.00	1,105.00	21,992.00	92.2
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	64			
ALVIN LEE SCHMIDT						
CONTRACT 03990412		TOTALS	23,828.00	1,105.00	21,992.00	92.2
RANDALL SEE PLANS FOR VARIOUS LOCATIONS IH0027 SEE PLANS FOR VARIOUS LOCATIONS 6040-80-001 RMC - 604080001		1.000	242,649.60	7,122.40	170,387.98	70.5
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60	7,122.40	170,387.98	70.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
RANDALL	SEE PLANS FOR ALL WORK	1.000	25,410.00	3,020.00	3,020.00	11.8
IH0027	SEE PLANS FOR ALL WORK					
6040-45-001						
RMC - 604045001	REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.					
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4			
BROWNING CONSTRUCTION						
	CONTRACT 09000401	TOTALS	25,410.00	3,020.00	3,020.00	11.8
*****						
RANDALL	SEE PLAN SHEETS	1.000	75,000.00	500.00	500.00	0.6
US0060	SEE PLAN SHEETS					
6060-79-001						
RMC - 606079001	LANE BLADING FOR SNOW AND ICE REMOVAL					
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	5			
BIRCHWOOD CONSTRUCTION, INC.						
	CONTRACT 09000404	TOTALS	75,000.00	500.00	500.00	0.6
*****						
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	15,484.00	400.00	3,421.00	22.0
US0054	SEE PLANS FOR VARIOUS LOCATIONS					
6053-84-001						
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	22			
RODNEY E. KILLEN						
	CONTRACT 04000403	TOTALS	15,484.00	400.00	3,421.00	22.0
*****						
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	173,558.00	0.00	117,213.25	67.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-90-001						
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20			
SQUARE G, INC.						
	CONTRACT 06990415	TOTALS	173,558.00	0.00	117,213.25	67.5
*****						
					DISTRICT CONTRACT AMOUNT	6,045,235.34
					DISTRICT ESTIMATES THIS MONTH	193,855.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,767,066.39

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	203,416.37	631,927.73	15.0
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	19			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	203,416.37	631,927.73	15.0
*****						
CROSBY	FM 2591	14.396	5,680,189.35	33,389.08	5,756,420.75	99.9
US 82	DICKENS C/L					
0131-05-035						
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS					
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	123			
DUININCK BROS, INC.						
CONTRACT 03003002		TOTALS	5,680,189.35	33,389.08	5,756,420.75	99.9
*****						
DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	245,790.48	693,006.67	21.3
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	245,790.48	693,006.67	21.3
*****						
DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	0.00	0.00	0.0
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21			
LOWRIE LAMN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	0.00	0.00	0.0
*****						
GAINES	ANDREWS COUNTY LINE	12.611	3,647,449.06	1,299,936.49	2,923,002.33	84.4
US 385	SOUTH CITY LIMITS OF SEMINOLE					
0228-03-026						
CPM 228-3-26	ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	141			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003006		TOTALS	3,647,449.06	1,299,936.49	2,923,002.33	84.4
*****						
GAINES	SEMINOLE	15.462	3,889,189.36	1,225,078.47	2,090,247.41	55.9
US 385	SEAGRAVES					
0228-02-034						
CPM 228-2-34	ACP OVERLAY, S.E.T.					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	40			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	1,225,078.47	2,090,247.41	55.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALE FM 3466 3485-01-004 CPM 3485-1-4 IH 27 OVERPASS, EAST BI 27-U HOT MIX OVERLAY WITH FABRIC UNDERSEAL		9.825	3,533,483.63	310,235.84	2,832,422.62	83.4
WORK ORDER- 05-19-00	WORK BEGAN- 06-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 85					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04003050		TOTALS	3,533,483.63	310,235.84	2,832,422.62	83.4
HALE VA 0905-12-008 STP 97(231)TE SANTE FE DEPOT IN HALE CENTER TRANSPORTATION ENHANCEMENT PROJECT		0.001	59,400.00	17,869.47	62,543.12	99.9
WORK ORDER- 07-25-00	WORK BEGAN- 08-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 41					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003034		TOTALS	59,400.00	17,869.47	62,543.12	99.9
HALE US 70 0145-04-031 CSR 145-4-31 LAMB CO LINE F.M. 1424 (SOUTH) REBUILD, STR, PAVE MARKINGS, LEVEL UP		20.100	9,908,718.30	51,892.44	1,144,976.97	12.0
WORK ORDER- 08-11-00	WORK BEGAN- 08-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-00					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 8					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003074		TOTALS	9,908,718.30	51,892.44	1,144,976.97	12.0
HALE FM 3466 3485-01-003 STP 99(43)UM IH 27 BUSINESS ROUTE, E FM 400 IN PLAINVIEW NEW LOCATION NON-FREEMAY		0.819	746,783.68	147,550.45	153,725.05	21.4
WORK ORDER- 10-03-00	WORK BEGAN- 10-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003061		TOTALS	746,783.68	147,550.45	153,725.05	21.4
HALE FM 400 1041-01-012 AR 1041-1-12 BNSF RAILROAD IN PLAINVIEW FM 784 REHAB, GR, STRS, SURF, & 3CST		10.189	6,600,286.10	61,560.00	61,560.00	0.9
WORK ORDER- 09-21-00	WORK BEGAN- 10-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-07-00					
CONTRACT WORKING DAYS- 247	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 2					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003072		TOTALS	6,600,286.10	61,560.00	61,560.00	0.9
HALE IH 27 0067-06-045 IM 27-7(74) LUBBOCK COUNTY LINE SOUTH CITY LIMIT OF HALE CENTER CRACK SEAL, ASPHALT S.C., & PVMT REPAIR		30.168	2,350,723.66	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 11003063		TOTALS	2,350,723.66	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HOCKLEY SH 114 0130-04-028 CPM 130-4-28	LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE  SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP	23.041	5,127,222.54	-197,757.45	4,329,583.36	88.8
HOCKLEY SH 114 0130-04-029 STP 99(532)R	70.2358 M W OF US 385 EAST CITY LIMITS OF LEVELLAND  CONC PAV, REWK BS, FA, ACP, SIG'S, STRIPE	7.044	6,262,375.75	374,533.62	3,207,805.27	53.9
WORK ORDER- 10-19-99	WORK BEGAN- 11-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	176,776.17	7,537,388.63	69.6
*****						
LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54  GR, BS STRS, AND 2-CST	17.694	3,876,404.99	131,674.21	1,693,386.88	45.5
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	131,674.21	1,693,386.88	45.5
*****						
LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE  FABRIC AND ACP OVERLAY	32.810	7,845,730.28	113,799.29	4,160,426.49	55.2
WORK ORDER- 01-21-00	WORK BEGAN- 01-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	113,799.29	4,160,426.49	55.2
*****						
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585  GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	366,052.89	8,970,137.82	85.1
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585  REHAB JOINTS, DECK REPAIR, WRAP	3.000	0.00	0.00	0.00	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST  REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- 03-30-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 326					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
J.D. ABRAMS, L.P.						
CONTRACT 01993001		TOTALS	12,786,222.65	366,052.89	10,431,349.57	85.8
*****						
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT  THERMOPLASTIC STRIPING	0.001	940,217.12	28,429.95	734,508.17	83.9
WORK ORDER- 03-08-00	WORK BEGAN- 06-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-24-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 138					
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12	28,429.95	734,508.17	83.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
LUBBOCK	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK	0.001	15,802.40	4,060.76	16,664.98	99.9
IH 27						
0067-11-036						
CL 67-11-36	LANDSCAPE ENHANCEMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40	4,060.76	16,664.98	99.9
*****						
LUBBOCK	US 62 SW COUNTERCLOCKWISE NE, ETC.	US 62 0.019	5,797,986.95	98,567.75	1,509,096.33	27.1
LP 289						
0783-01-084						
STP 99(9)HES	UPGRADE BRIDGERAIL, MBGF, STRS, SET'S					
WORK ORDER-	05-08-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	419	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	23			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95	98,567.75	1,509,096.33	27.1
*****						
LUBBOCK	250 FEET WEST OF CANYON DRIVE BRIDGE	2.030	1,113,219.42	23,111.04	1,255,109.74	99.9
US 82	650 FEET WEST OF US 62					
0131-08-014						
CPM 131-8-14	OVERLAY					
LUBBOCK	MARTIN LUTHER KING JR. BLVD	1.240	434,781.40	3,036.06	455,153.44	99.9
US 82	650 FEET WEST OF US 62					
0131-08-015						
CSR 131-8-15	OVERLAY					
WORK ORDER-	04-13-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	75			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 03003082		TOTALS	1,548,000.82	26,147.10	1,710,263.18	99.9
*****						
LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	98,801.45	5,667,846.75	85.3
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	74			
J.D. ABRAMS, L.P.						
CONTRACT 05993003		TOTALS	6,991,314.38	98,801.45	5,667,846.75	85.3
*****						
LUBBOCK	FM 1730 (SLIDE RD) UNIVERSITY AVE	5.930	10,084,049.08	117,873.87	5,079,241.55	53.0
LP 289						
0783-01-076						
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	67			
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	117,873.87	5,079,241.55	53.0
*****						
LUBBOCK	INDIANA AVENUE IN LUBBOCK	10.164	636,067.36	0.00	0.00	0.0
US 84	LOOP 388 IN SHALLOWATER					
0052-07-055						
STP 2000(264)HES	ADD LEFT TURN BAY					



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK	INDIANA AVENUE IN LUBBOCK	0.001	2,276,756.39	7,297.34	30,692.30	1.4
US 84	LOOP 388 IN SHALLOWATER					
0052-07-056						
CPM 52-7-56	ACP OVERLAY					
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	7,297.34	30,692.30	1.0
LUBBOCK	LUBBOCK COUNTY LINE	69.120	1,785,731.85	55,987.63	1,523,395.82	89.7
VA	RANDALL COUNTY LINE					
0905-00-021						
IM 27-7(68)	DENSE CONC OVLAY, JT REPAIR, VAR					
	LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	77			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	55,987.63	1,523,395.82	89.7
LUBBOCK	34TH ST	4.026	5,330,106.65	0.00	0.00	0.0
SP 331	US 84					
0053-01-088						
STP 2000(798)R	ACP, RECYCLE CONCRETE PVMT., FL BS,					
	STRS.					
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	0.00	0.00	0.0
LUBBOCK	AT FRANKFORD AVE	1.273	7,338,137.86	0.00	0.00	0.0
LP 289						
0783-02-069						
STP 2000(75)UM	GR, BS, STRS, & ACP					
LUBBOCK	LOOP 289	6.558	5,267,469.19	0.00	0.00	0.0
FM 2528	U.S. 84					
2501-01-010						
STP 2000(75)UM	EXPANSION					
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.05	0.00	0.00	0.0
LUBBOCK	0.293 MILES WEST OF FM 1730	3.739	2,226,963.94	0.00	0.00	0.0
LP 289	0.337 MILES EAST OF UNIVERSITY AVE					
0783-01-086						
CPM 783-1-86	MILLING,SMA OVERLAY & FULL DEPTH					
	REPAIR					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09003065		TOTALS	2,226,963.94	0.00	0.00	0.0
LUBBOCK	SOUTH OF SOUTH LOOP 289	90.500	3,293,211.20	0.00	0.00	0.0
VA	HALE COUNTY LINE					
0905-06-053						
IM 27-7(75)	WARRANTY TAPE STRIPING AND RRP'S					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 11003010		TOTALS	3,293,211.20	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK	ETC	US 84 EAST	US 84	236.359	5,219,921.51	0.00	0.00	0.0
LP 388	ETC	NEST						
0052-11-003								
CPM 52-11-3		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 11003046				TOTALS	5,219,921.51	0.00	0.00	0.0
LUBBOCK		2500 FT SOUTH OF ERSKINE AVE		0.852	745,108.00	0.00	0.00	0.0
IH 27		2000 FT NORTH OF ERSKINE AVE						
0067-11-037								
IM 27-7(78)		RETAINING WALL REPAIR & CAP REPAIR						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11003066				TOTALS	745,108.00	0.00	0.00	0.0
LYNN		1.74 MI. N. OF TAHOKA N. CITY LIMITS		4.573	8,795,151.60	51,925.19	833,324.17	9.8
US 87		TAHOKA S. CITY LIMITS						
0068-02-036								
STP 2000(113)R		RECONST, GRAD, BASE, STR						
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	23					
PRICE CONSTRUCTION, INC.								
CONTRACT 05003058				TOTALS	8,795,151.60	51,925.19	833,324.17	9.8
LYNN		FM 400		0.001	48,279.80	0.00	48,842.07	99.9
US 87		S. LOOP 472						
0068-02-039								
CL 68-2-39		LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	55					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 12993019				TOTALS	48,279.80	0.00	48,842.07	99.9
SHISHER	ETC	US 87	FM	277.095	5,342,033.10	0.00	0.00	0.0
FM 1318	ETC	146						
0067-08-010								
CPM 67-8-10		SEAL COAT						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003005				TOTALS	5,342,033.10	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							153,864,667.31	
DISTRICT ESTIMATES THIS MONTH							4,874,112.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							57,326,259.54	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARMER	REFERENCE MARKER 238+1.058		10.975	380,937.56	0.00	394,303.01	99.9
US0060	REFERENCE MARKER 250+0.027						
6055-61-001							
RMC - 605561001	SEAL COAT						
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 04004005			TOTALS	380,937.56	0.00	394,303.01	99.9
*****						DISTRICT CONTRACT AMOUNT	380,937.56
*****						DISTRICT ESTIMATES THIS MONTH	0.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	394,303.01

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
BAILEY	COUNTY WIDE		0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 05000516			TOTALS	136,571.00	0.00	0.00	0.0
*****							
BAILEY	SOUTH COUNTY LINE		0.010	99,867.52	0.00	98,752.64	98.8
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	68	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980514			TOTALS	99,867.52	0.00	98,752.64	98.8
*****							
CASTRO	VARIOUS		0.010	94,919.08	0.00	14,554.51	15.3
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SWEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****			
COMMERCIAL SERVICES							
CONTRACT 05000501			TOTALS	94,919.08	0.00	14,554.51	15.3
*****							
CASTRO	COUNTY WIDE		0.100	141,511.44	0.00	0.00	0.0
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WATSON'S MOWING SERVICE							
CONTRACT 05000507			TOTALS	141,511.44	0.00	0.00	0.0
*****							
CASTRO	JCT FM 1055		1.010	8,580.00	0.00	9,580.00	99.9
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SWISHER	.4 MI N OF FM 1318		1.000	5,100.00	0.00	13,100.00	99.9
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00	0.00	37,820.00	99.9
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00	0.00	27,780.00	99.9
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00	0.00	22,711.00	99.9
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB			0.100	0.00	0.00	9,583.33	0.0
US 84 6029-16-006 RMC 6029-16-6 TREE TRIMMING AND REMOVAL							
WORK ORDER- 01-28-99 WORK BEGAN- 02-15-99 DATE WORK COMPLETED- TIME COMPUTED- 02-02-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 69 PERCENT TIME USED- 84							
JACKIE D. DILL							
CONTRACT 12980501			TOTALS	79,600.00	0.00	120,574.33	99.9
CASTRO WEST COUNTY LINE			0.010	108,742.32	0.00	105,987.12	99.2
SH0086 EAST COUNTY LINE 6035-38-001 RMC - 603538001 MOWING HIGHWAYT RIGHTS OF WAY FY 99-00							
WORK ORDER- 06-02-99 WORK BEGAN- 06-24-99 DATE WORK COMPLETED- TIME COMPUTED- 06-21-99 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 89							
WATSON'S MOWING SERVICE							
CONTRACT 12980511			TOTALS	108,742.32	0.00	105,987.12	99.2
COCHRAN SH 114 RM 234 TO RM 260			0.010	54,392.00	0.00	62,009.78	99.9
SH0114 SH 214 COUNTY RD 94 TO ENOCHS 6051-63-001 RMC - 605163001 TREE PRUNING AND TREE REMOVAL							
WORK ORDER- 07-07-00 WORK BEGAN- 07-25-00 DATE WORK COMPLETED- TIME COMPUTED- 07-19-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 67							
C M LANDER & CO							
CONTRACT 05000502			TOTALS	54,392.00	0.00	62,009.78	99.9
COCHRAN COUNTY WIDE			0.010	132,926.64	25,538.21	25,538.21	19.2
SH0214 COUNTY WIDE 6057-08-001 RMC - 605708001 MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER- 11-03-00 WORK BEGAN- 11-20-00 DATE WORK COMPLETED- TIME COMPUTED- 11-13-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 8							
B & J MOWING, INC.							
CONTRACT 05000515			TOTALS	132,926.64	25,538.21	25,538.21	19.2
COCHRAN SOUTH COUNTY LINE			0.010	61,273.43	0.00	61,273.43	99.9
SH0214 NORTH COUNTY LINE 6047-52-001 RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000							
WORK ORDER- 10-12-99 WORK BEGAN- 10-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-20-99 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 77							
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43	0.00	61,273.43	99.9
COCHRAN SOUTH COUNTY LINE			0.010	94,652.67	0.00	23,125.94	24.4
SH0214 NORTH COUNTY LINE 6035-46-001 RMC - 603546001 MOWING HIGHWAY RIGHTS OF MAY FY 99-00							
WORK ORDER- 06-03-99 WORK BEGAN- 06-14-99 DATE WORK COMPLETED- TIME COMPUTED- 06-14-99 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 21							
LUBBOCK LAWN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67	0.00	23,125.94	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CROSBY VARIOUS		202.000	237,971.92	0.00	246,086.47	99.9
US0082 VARIOUS						
6049-46-001 REM & REPL EXISTING SM RSDS SIGN ASSEMS						
RMC - 604946001						
WORK ORDER-	06-14-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	100	*****		
O'HENRY SIGNS						
CONTRACT 02000502		TOTALS	237,971.92	0.00	246,086.47	99.9
CROSBY COUNTY LINE		0.010	118,186.60	23,696.77	23,696.77	20.0
US0062 COUNTY LINE						
6057-13-001 MOWING OF HIGHWAY RIGHTS OF WAY						
RMC - 605713001						
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****		
J R J CONSTRUCTION						
CONTRACT 05000520		TOTALS	118,186.60	23,696.77	23,696.77	20.0
CROSBY AT APPROX 4.2 MI E OF CROSBYTON ON US 82		0.020	15,285.28	0.00	14,325.89	99.9
US0082 ON US 82						
6044-49-001 REST AREA GROUNDS MAINTENANCE/JANITORIAL						
RMC - 604449001						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28	0.00	14,325.89	99.9
CROSBY APPROX 4.2 MI E OF CROSBYTON ON US 82		0.001	62,440.00	2,725.00	7,340.44	12.5
US0082 ON US 82						
6059-61-001 REST AREA GROUNDS AND JANITORIAL MAINT.						
RMC - 605961001						
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
BILLY BENSON						
CONTRACT 07000504		TOTALS	62,440.00	2,725.00	7,340.44	12.5
CROSBY WEST COUNTY LINE EAST COUNTY		0.010	93,780.00	0.00	92,080.19	99.1
US0082 WEST COUNTY LINE EAST COUNTY						
6035-51-001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
RMC - 603551001						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	71	*****		
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00	0.00	92,080.19	99.1
DAWSON COUNTY WIDE COUNTY WIDE		0.010	154,014.38	0.00	0.00	0.0
US0180 COUNTY WIDE						
6057-02-001 MOWING OF HIGHWAY RIGHTS OF WAY						
RMC - 605702001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FLOYD VARIOUS		0.010	119,244.00	0.00	140,105.00	99.9
US0062 VARIOUS						
6051-25-001						
RMC - 605125001 UPGRADING SIGN SUPPORTS						
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****		
IRRIGATION TECHNICIANS INC.						
CONTRACT 02000503		TOTALS	119,244.00	0.00	140,105.00	99.9
FLOYD COUNTY WIDE		0.010	166,015.58	19,132.09	19,132.09	11.5
US0070 COUNTY WIDE						
6057-01-001						
RMC - 605701001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****		
LEWIS MOWING						
CONTRACT 05000508		TOTALS	166,015.58	19,132.09	19,132.09	11.5
FLOYD NORTH COUNTY LINE		0.010	141,635.58	0.00	137,569.00	98.9
US0070 SOUTH COUNTY LINE						
6035-39-001						
RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****		
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58	0.00	137,569.00	98.9
GAINES COUNTY LINE		0.010	144,138.94	0.00	0.00	0.0
US0385 COUNTY LINE						
6057-14-001						
RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACKIE D. DILL						
CONTRACT 05000521		TOTALS	144,138.94	0.00	0.00	0.0
GAINES NORTH COUNTY LINE		0.010	112,083.20	0.00	108,977.14	98.1
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	0.00	108,977.14	98.1
GARZA COUNTY LINE		0.010	135,209.45	0.00	0.00	0.0
US0084 COUNTY LINE						
6057-12-001						
RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & D ENTERPRISES						
CONTRACT 05000519		TOTALS	135,209.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		*****	*****	*****	*****	*****
GARZA	SOUTH COUNTY LINE	0.010	96,789.00	0.00	98,767.07	99.9
US0084	NORTH COUNTY LINE					
6035-50-001						
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	0.00	98,767.07	99.9
*****		*****	*****	*****	*****	*****
HALE	COUNTY LINE	0.010	185,844.78	0.00	0.00	0.0
IH0027	COUNTY LINE					
6057-11-001						
RMC - 605711001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAMN SERVICE						
CONTRACT 05000518		TOTALS	185,844.78	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
HALE	VARIOUS	0.001	44,120.00	0.00	0.00	1.3
IH0027	VARIOUS					
6060-39-001						
RMC - 606039001	UPGRADING SIGN SUPPORTS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15	*****		
BRIAN NELSON						
CONTRACT 08000502		TOTALS	44,120.00	0.00	0.00	1.3
*****		*****	*****	*****	*****	*****
HALE	SOUTH COUNTY LINE	0.010	153,047.75	0.00	162,274.47	99.9
IH0027	NORTH COUNTY LINE					
6035-49-001						
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	0.00	162,274.47	99.9
*****		*****	*****	*****	*****	*****
HOCKLEY	COUNTY WIDE	0.010	151,621.21	2,769.77	26,036.44	18.1
SH0114	COUNTY WIDE					
6057-03-001						
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21	2,769.77	26,036.44	18.1
*****		*****	*****	*****	*****	*****
HOCKLEY	VARIOUS	0.001	17,725.00	0.00	25,325.00	99.9
US0385	VARIOUS					
6058-68-001						
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****		
BMH CONTRACTORS						
CONTRACT 07000503		TOTALS	17,725.00	0.00	25,325.00	99.9
*****		*****	*****	*****	*****	*****



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOCKLEY EAST COUNTY LINE		1.000	122,239.85	0.00	120,184.06	98.3
SH0114 WEST COUNTY LINE						
6035-41-001 RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****		
LUBBOCK LAWN SERVICE CONTRACT 12980505		TOTALS	122,239.85	0.00	120,184.06	98.3
LAMB COUNTY WIDE		0.010	146,013.00	5,747.70	5,747.70	3.9
US0385 COUNTY WIDE						
6057-04-001 RMC - 605704001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
B&L ENTERPRISES CONTRACT 05000511		TOTALS	146,013.00	5,747.70	5,747.70	3.9
LAMB SOUTH COUNTY LINE		0.100	115,129.76	0.00	107,187.36	93.1
US0385 NORTH COUNTY LINE						
6035-42-001 RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77	*****		
PHIL PARKS CONTRACTING, INC. CONTRACT 12980507		TOTALS	115,129.76	0.00	107,187.36	93.1
LUBBOCK VARIOUS		0.001	320,425.00	5,785.00	9,547.50	2.9
LP0289 VARIOUS						
6052-93-001 RMC - 605293001 REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****		
K-BAR SERVICES, INC. CONTRACT 05000504		TOTALS	320,425.00	5,785.00	9,547.50	2.9
LUBBOCK COUNTY WIDE		0.010	184,908.60	0.00	0.00	0.0
IH0027 COUNTY WIDE						
6057-05-001 RMC - 605705001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WATSON'S MOWING SERVICE CONTRACT 05000512		TOTALS	184,908.60	0.00	0.00	0.0
LUBBOCK COUNTY WIDE		0.010	160,170.00	0.00	0.00	0.0
FM0400 COUNTY WIDE						
6057-06-001 RMC - 605706001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & J MOWING, INC. CONTRACT 05000513		TOTALS	160,170.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LUBBOCK	COUNTY WIDE		0.010	188,182.40	0.00	0.00	0.0
LP0289	COUNTY WIDE						
6057-07-001							
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RANDY R. MILLS							
CONTRACT 05000514			TOTALS	188,182.40	0.00	0.00	0.0
LUBBOCK	LP 289		0.010	17,904.00	0.00	17,904.00	99.9
LP0289	ETC.						
6032-42-001							
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****			
EMERALD OILFIELD SERVICES							
CONTRACT 07990503			TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK	490 FT SOUTH OF MM22		0.136	7,797.60	7,797.60	7,797.60	99.9
IHO027	720 FT SOUTH						
6057-26-001							
RMC - 605726001	HEADLIGHT BARRIER FENCE REPLACEMENT						
WORK ORDER-	11-02-00	WORK BEGAN-	11-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	42	*****			
BRIAN NELSON							
CONTRACT 08000501			TOTALS	7,797.60	7,797.60	7,797.60	99.9
LUBBOCK	FM 2641		0.100	149,927.60	0.00	147,562.57	99.1
FM2641	NORTH LOOP 289						
6035-43-001							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60	0.00	147,562.57	99.1
LUBBOCK	FM 1585		1.000	94,388.00	0.00	91,308.00	98.2
FM1585	SOUTH LOOP 289						
6035-44-001							
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	85	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00	0.00	91,308.00	98.2
LUBBOCK	SOUTH IH 27		1.000	142,213.12	0.00	136,339.84	98.4
LP0289	NORTH IH 27						
6035-45-001							
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12	0.00	136,339.84	98.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LYNN	COUNTY LINE		0.010	146,674.00	0.00	0.00	6.7
US0087	COUNTY LINE						
6057-15-001							
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	146,674.00	0.00	0.00	6.7
LYNN	N LOOP 472		0.001	14,991.00	0.00	15,448.62	99.9
US0087	N LOOP 472						
6044-23-001							
RMC - 604423001	INSTALLATION OF CURB AND GUTTER						
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN	SOUTH COUNTY LINE		0.010	116,490.00	0.00	116,490.00	99.9
US0087	NORTH COUNTY LINE						
6035-53-001							
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	80	*****			
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER	COUNTY WIDE		0.100	151,410.00	15,802.50	15,802.50	10.4
US0060	COUNTY WIDE						
6056-98-001							
RMC - 605698001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****			
B & J MOWING, INC.							
CONTRACT 05000505			TOTALS	151,410.00	15,802.50	15,802.50	10.4
PARMER	WEST COUNTY LINE		0.100	114,091.16	0.00	113,955.96	99.9
US0060	EAST COUNTY LINE						
6035-36-001							
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980508			TOTALS	114,091.16	0.00	113,955.96	99.9
SWISHER	COUNTY LINE		0.010	183,077.70	36,218.01	36,218.01	19.7
IH0027	COUNTY LINE						
6057-16-001							
RMC - 605716001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****			
B&L ENTERPRISES							
CONTRACT 05000523			TOTALS	183,077.70	36,218.01	36,218.01	19.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.010	147,779.62	0.00	136,925.33	95.1
SMISHER	SOUTH COUNTY LINE						
IH0027	NORTH COUNTY LINE						
6035-54-001							
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93	*****			
MATSON'S MOWING SERVICE							
CONTRACT 12980510			TOTALS	147,779.62	0.00	136,925.33	95.1
*****			0.010	134,547.63	2,131.50	28,119.42	20.8
TERRY	COUNTY WIDE						
US0062	COUNTY WIDE						
6056-99-001							
RMC - 605699001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****			
JACKIE D. DILL							
CONTRACT 05000506			TOTALS	134,547.63	2,131.50	28,119.42	20.8
*****			0.010	104,133.54	0.00	103,030.20	98.9
TERRY	SOUTH COUNTY LINE						
US0062	NORTH COUNTY LINE						
6035-37-001							
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	85	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 12980516			TOTALS	104,133.54	0.00	103,030.20	98.9
*****			0.030	19,500.00	0.00	19,292.50	98.9
YOAKUM	520' WEST OF SH 214						
SH0083	200' EAST						
6055-06-001							
RMC - 605506001	RIPRAP						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 04000501			TOTALS	19,500.00	0.00	19,292.50	98.9
*****			0.001	23,103.50	0.00	25,970.00	99.9
YOAKUM	BETWEEN RM 270 AND						
SH0214	RM 271 ON SH 214						
6016-24-001							
RMC - 601624001	INSTALLATION OF SOD						
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****			
JACKIE D. DILL							
CONTRACT 07000501			TOTALS	23,103.50	0.00	25,970.00	99.9
*****							
DISTRICT CONTRACT AMOUNT						5,958,705.85	
DISTRICT ESTIMATES THIS MONTH						147,344.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,868,363.10	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE FM 1233 SH 329			7.258	1,220,736.57	0.00	0.00	0.0
FM 1053							
0866-02-019							
CSR 866-2-19 GR, FL BS, SURF, TREAT & PAV MRK							
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 09003067			TOTALS	1,220,736.57	0.00	0.00	0.0
ECTOR KNOX ROAD FM 1936			7.012	740,830.45	16,160.52	791,865.80	99.9
FM 2020							
1870-01-025							
CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR							
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	97	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 02003057			TOTALS	740,830.45	16,160.52	791,865.80	99.9
ECTOR DISTRICT WIDE			0.001	226,147.50	0.00	0.00	0.0
VA							
0906-00-067							
C 906-00-67 SIGNING							
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 06003070			TOTALS	226,147.50	0.00	0.00	0.0
ECTOR 0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30	18,715.66	5,048,173.28	75.1
IM 20							
0004-07-086							
STP 96(761)UM GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993035			TOTALS	6,997,432.30	18,715.66	5,048,173.28	75.1
ECTOR DISTRICTWIDE			344.290	1,015,375.29	0.00	0.00	0.0
VA							
0906-00-064							
CPM 906-00-64 FOG SEAL, CRACK SEAL, PAV MRKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 12003042			TOTALS	1,015,375.29	0.00	0.00	0.0
ECTOR SP 450 US 385			1.961	2,235,361.13	0.00	0.00	0.0
SH 191							
2296-01-043							
STP 2001(61)R MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 12003065			TOTALS	2,235,361.13	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION								
ECTOR	IH 20			4.388	3,616,725.77	0.00	0.00	0.0
FM 1936	1807 FT NORTH OF 42ND ST							
1822-01-017								
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 12003073				TOTALS	3,616,725.77	0.00	0.00	0.0
*****								
ECTOR	ON GOLDER AVE. FR. 8TH ST.			1.299	1,619,111.39	6,480.00	1,621,177.56	99.9
CS	SP 450							
0906-06-029								
STP 99(198)UM	THE WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98					
*****								
REECE ALBERT, INC.								
CONTRACT 12993066				TOTALS	1,619,111.39	6,480.00	1,621,177.56	99.9
*****								
ECTOR	MEMORIAL GARDENS			0.100	1,105,787.82	64,887.75	938,004.64	88.3
VA	AT SH 191 & JBS PARKWAY							
0906-06-031								
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING							
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	92					
*****								
SCR CONSTRUCTION CO., INC.								
CONTRACT 12993069				TOTALS	1,105,787.82	64,887.75	938,004.64	88.3
*****								
ECTOR	AT SH 349 & BS 158B			0.233	892,388.44	64,047.36	301,282.62	35.1
MIDLAND								
BI 20-E								
0005-09-014								
BR 99(327)	REMOVE & REPLACE DECK & BEAMS							
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23					
*****								
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003054				TOTALS	892,388.44	64,047.36	301,282.62	35.1
*****								
ECTOR	0.1 MI. SOUTH OF IH 20			3.165	1,641,063.25	0.00	77,939.60	4.9
MIDLAND	3.1 MI S OF IH 20 (COUNTY ROAD 140)							
SH 349								
0380-09-072								
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS							
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	9					
*****								
PRICE CONSTRUCTION, INC.								
CONTRACT 06003074				TOTALS	1,641,063.25	0.00	77,939.60	4.9
*****								
ECTOR	LP 250 FRT RDS/TREMONT AVE			0.001	168,425.33	0.00	0.00	0.0
VA	LP 250 FRT RDS/HOLIDAY HILL RD							
0906-00-073								
C 906-00-73	TRAFFIC SIGNAL							
*****								
ECTOR	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD			1.006	1,331,112.93	13,379.43	194,337.41	15.2
MIDLAND	MIDLAND DRIVE							
CS								
0906-32-024								
STP 2000(512)UM	GR, STR, ACP, C&G, CONC, SIGNALS & PAV MRKS							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND HOLIDAY HILL ROAD FROM LEAGUE DRIVE CS CR 60 (BRIARWOOD) 0906-32-025 CUS 906-32-25 GR,STR,ACP,C&G,CONC & PAV MRKS		0.642	563,239.81	194,674.07	362,305.02	67.0
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	20			
REECE ALBERT, INC.						
CONTRACT 07003098		TOTALS	2,062,778.07	208,053.50	556,642.43	28.1
MIDLAND MARTIN COUNTY IH 20 4.474 MILES WEST 0005-15-063 IM 20-1(145) MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN		9.501	2,558,998.61	0.00	0.00	0.0
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003047		TOTALS	2,558,998.61	0.00	0.00	0.0
MIDLAND 5.4 MI N OF RM 1357 FM 1379 0.4 MI N OF RM 1357 2383-01-017 AR 2383-1-17 BASE, SRF. TRT., SIGNS, PAV MRKS		4.993	925,820.68	0.00	0.00	0.0
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10003022		TOTALS	925,820.68	0.00	0.00	0.0
MIDLAND MIDKIFF ROAD LP 250 SH 349 (BIG SPRING ST) 1188-02-058 STP 2000(958)R EXCA, TY B AND WHITE TOPPING		2.581	2,285,446.44	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 11003020		TOTALS	2,285,446.44	0.00	0.00	0.0
MIDLAND SS 268 (WALL STREET) BS 158B FM 868 (MIDLAND DRIVE) 0463-02-054 NH 2001(44)		2.495	3,896,250.76	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12003017		TOTALS	3,896,250.76	0.00	0.00	0.0
PECOS 12.9 MI E OF REEVES C/L IH 10 24.6 MILE OF REEVES C/L (CNTRL BRK) 0441-07-061 IM 10-2(98) MILL,SURF TREAT,PAV MRKS,SIGNS		14.960	3,295,639.27	0.00	0.00	0.0
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 07003092		TOTALS	3,295,639.27	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
PECOS	IH 10 NORTH FRONTAGE ROAD SH 18 0292-06-022 STP 98(376)RM	6.863	2,992,278.02	0.00	0.00	0.0
	GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS					
WORK ORDER-	09-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 08003135	TOTALS	2,992,278.02	0.00	0.00	0.0
*****						
PECOS	IN FT STOCKTON IH 10 0441-08-045 CD 441-8-45	0.001	163,730.10	0.00	0.00	0.0
	LANDSCAPE					
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TICON, INC.						
	CONTRACT 11003017	TOTALS	163,730.10	0.00	0.00	0.0
*****						
REEVES ETC	DISTRICTWIDE IH 20 ETC 0003-06-075 CPM 3-6-75	395.806	6,831,459.16	0.00	0.00	0.0
	DISTRICTWIDE SEAL COAT					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 11003042	TOTALS	6,831,459.16	0.00	0.00	0.0
*****						
UPTON	AT INTERSECTION OF US 67 AND SH 329 US 67 0076-07-031 C 76-7-31	0.100	45,309.70	2,326.03	39,172.69	92.6
	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 05003056	TOTALS	45,309.70	2,326.03	39,172.69	92.6
*****						
WARD	REEVES/MARD COUNTY LINE IH 20 0004-02-050 IH 20-1(146)	5.106	410,286.60	228,363.55	228,363.55	57.9
	PLANING ONE CRS SURF TREATAND PAV MRKS					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****		
REECE ALBERT, INC.						
	CONTRACT 09003026	TOTALS	410,286.60	228,363.55	228,363.55	57.9
*****						
WINKLER	FM 874 FM 1218 1825-02-010 AR 1825-2-10	13.187	1,728,777.44	0.00	0.00	0.0
	ANDREWS/WINKLER C/L GR,FL BSE,SURF TRT,SAFETY,SIGN & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09003033	TOTALS	1,728,777.44	0.00	0.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	48,507,734.76
					DISTRICT ESTIMATES THIS MONTH	609,034.37
					DISTRICT TOTAL ESTIMATES PAID TO DATE	9,602,622.17



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS			2.000	162,984.00	0.00	163,004.00	99.9
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					
CLEANER REST AREAS, INC.								
		CONTRACT 07984013		TOTALS	162,984.00	0.00	163,004.00	99.9
DISTRICT CONTRACT AMOUNT							162,984.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							163,004.00	

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
*****				0.001	10,664.64	444.36	9,331.56	87.5	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
ANDREWS	VARIOUS								
US0385	VARIOUS								
6032-08-001									
RMC - 603208001	LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99						
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	79						
B & M SERVICE CO.									
CONTRACT 01990612				TOTALS	10,664.64	444.36	9,331.56	87.5	*****
*****				0.001	70,003.68	0.00	46,270.56	70.6	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
ANDREWS	VARIOUS								
US0385	VARIOUS								
6034-40-001									
RMC - 603440001	MOWING HIGHWAY R O W								
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99						
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	85						
VIZCAINO HAULING									
CONTRACT 01990618				TOTALS	70,003.68	0.00	46,270.56	70.6	*****
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN									
*****				0.001	42,750.00	0.00	6,719.63	19.8	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
ANDREWS	VARIOUS								
US0385	VARIOUS								
6046-23-001									
RMC - 604623001	REST AREA MAINTENANCE								
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	19						
JAMES M. PUGA									
CONTRACT 06000602				TOTALS	42,750.00	0.00	6,719.63	19.8	*****
*****				0.001	96,367.65	0.00	0.00	0.0	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
ANDREWS	VARIOUS								
SH0115	VARIOUS								
6060-61-001									
RMC - 606061001	CURB & GUTTER								
WORK ORDER-	11-15-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
DESERT PAVING, INC.									
CONTRACT 11000602				TOTALS	96,367.65	0.00	0.00	0.0	*****
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN									
*****				0.001	60,413.92	0.00	57,888.88	95.8	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
CRANE	VARIOUS								
US0385	VARIOUS								
6034-39-001									
RMC - 603439001	MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99						
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64						
CHESTER TODD ALLEN									
CONTRACT 01990617				TOTALS	60,413.92	0.00	57,888.88	95.8	*****
*****				0.001	14,000.00	0.00	10,200.00	77.1	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
CRANE	VARIOUS								
US0385	VARIOUS								
6034-38-001									
RMC - 603438001	PICNIC AREA MAINTENANCE								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99						
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79						
GOLDEN OILFIELD SERVICES									
CONTRACT 02990607				TOTALS	14,000.00	0.00	10,200.00	77.1	*****
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN									

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	VARIOUS		0.001	16,602.30	0.00	22,482.30	99.9
FM1053	VARIOUS						
6046-20-001							
RMC - 604620001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000606			TOTALS	16,602.30	0.00	22,482.30	99.9
CRANE	VARIOUS		0.001	39,437.50	0.00	39,437.50	99.9
SH0329	VARIOUS						
6045-26-001							
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 04000601			TOTALS	39,437.50	0.00	39,437.50	99.9
ECTOR	VARIOUS		0.001	123,815.00	0.00	48,553.76	39.2
IH0020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27	*****			
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000603			TOTALS	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS		0.001	82,996.32	0.00	52,287.23	62.9
IH0020	VARIOUS						
6046-21-001							
RMC - 604621001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25	*****			
LECTRIC LITES COMPANY							
CONTRACT 02000603			TOTALS	82,996.32	0.00	52,287.23	62.9
ECTOR	VARIOUS		0.001	73,128.00	0.00	74,376.00	99.9
US0385	VARIOUS						
6046-14-001							
RMC - 604614001	SIGN MOUNT REPLACEMENT						
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	32	*****			
BRIAN NELSON							
CONTRACT 06000601			TOTALS	73,128.00	0.00	74,376.00	99.9
ECTOR	VARIOUS		0.001	137,338.00	0.00	103,830.13	76.9
IH0020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	80	*****			
K-CONTRACTING, INC.							
CONTRACT 11980602			TOTALS	137,338.00	0.00	103,830.13	76.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ECTOR	VARIOUS		0.001	133,451.88	0.00	45,772.60	34.2
IHO020	VARIOUS						
6046-15-001							
RMC - 604615001	CRACK SEAL						
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 11990604			TOTALS	133,451.88	0.00	45,772.60	34.2
ECTOR	VARIOUS		0.001	43,120.73	0.00	11,379.09	26.3
IHO020	VARIOUS						
6046-17-001							
RMC - 604617001	SWEEPING HIGHWAYS						
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32	*****			
CHESTER TODD ALLEN							
CONTRACT 12990601			TOTALS	43,120.73	0.00	11,379.09	26.3
LOVING	US 285		0.001	56,816.15	0.00	56,816.15	99.9
SH0302	WINKLER/LOVING CO. LINE						
6046-94-001							
RMC - 604694001	HERBICIDE						
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64	*****			
LL&N							
CONTRACT 02000604			TOTALS	56,816.15	0.00	56,816.15	99.9
LOVING	MENTONE PICNIC AREA		0.010	77,322.56	0.00	0.00	53.0
SH0302	KERMIT MAINTENANCE						
6046-95-001							
RMC - 604695001	LANDSCAPING						
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	27	*****			
BMH CONTRACTORS							
CONTRACT 07000601			TOTALS	77,322.56	0.00	0.00	53.0
MARTIN	VARIOUS		1.000	123,554.32	0.00	78,660.04	64.7
IHO020	VARIOUS						
6031-71-001							
RMC - 603171001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52	*****			
JACKIE D. DILL							
CONTRACT 01990609			TOTALS	123,554.32	0.00	78,660.04	64.7
MIDLAND	VARIOUS		1.000	78,268.00	0.00	78,268.00	99.9
IHO020	VARIOUS						
6045-86-001							
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96	*****			
K-CONTRACTING, INC.							
CONTRACT 01000602			TOTALS	78,268.00	0.00	78,268.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND VARIOUS IH0020 VARIOUS 6046-19-001 RMC - 604619001			0.001	47,803.58	13,564.56	35,460.41	74.1
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37				
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000604			TOTALS	47,803.58	13,564.56	35,460.41	74.1
MIDLAND VARIOUS IH0020 VARIOUS 6031-70-001 RMC - 603170001			10.000	134,861.76	0.00	94,548.84	71.3
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76	0.00	94,548.84	71.3
MIDLAND VARIOUS SH0158 VARIOUS 6045-89-001 RMC - 604589001			0.001	78,678.16	0.00	84,338.02	99.9
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
VIZCAINO HAULING							
CONTRACT 02000602			TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6045-83-001 RMC - 604583001			1.000	139,391.14	0.00	189,957.10	99.9
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000602			TOTALS	139,391.14	0.00	189,957.10	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6047-00-001 SUP - 604700001			0.001	17,140.98	0.00	7,614.12	52.2
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	54	*****			
MIDLAND ASSOCIATION FOR RETARDED CITIZENS							
CONTRACT 05000601			TOTALS	17,140.98	0.00	7,614.12	52.2
MIDLAND VARIOUS LP0250 VARIOUS 6031-66-001 RMC - 603166001			0.100	62,700.00	0.00	65,650.00	99.9
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00	0.00	65,650.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND	VARIOUS		434.000	58,242.00	8,732.56	15,530.52	26.6
LPO250	VARIOUS						
6045-87-001							
RMC - 604587001	STREET SWEEPING						
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16				
CHESTER TODD ALLEN							
CONTRACT 08000601			TOTALS	58,242.00	8,732.56	15,530.52	26.6
MIDLAND	VARIOUS		0.100	47,803.19	0.00	47,803.19	99.9
LPO250	VARIOUS						
6045-81-001							
RMC - 604581001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19	0.00	47,803.19	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
MIDLAND	VARIOUS		4.000	44,830.00	0.00	0.00	0.0
SH0191	VARIOUS						
6045-82-001							
RMC - 604582001	PUMP STATION CLEANING & MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 10000603			TOTALS	44,830.00	0.00	0.00	0.0
PECOS	VARIOUS		255.450	161,982.20	39,948.35	228,102.83	99.9
IHO010	VARIOUS						
6028-72-001							
RMC - 602872001	MOWING HIGHWAY R O W						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46				
CASTELLO, INC.							
CONTRACT 01990603			TOTALS	161,982.20	39,948.35	228,102.83	99.9
PECOS	VARIOUS		0.001	34,890.00	0.00	36,015.00	99.9
US0190	VARIOUS						
6045-27-001							
RMC - 604527001	LANDSCAPING RETAINING WALLS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02000601			TOTALS	34,890.00	0.00	36,015.00	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
PECOS	VARIOUS		40.000	5,740.00	0.00	5,230.00	91.1
US0190	VARIOUS						
6033-22-001							
RMC - 603322001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
H & W SERVICES							
CONTRACT 02990606			TOTALS	5,740.00	0.00	5,230.00	91.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS		0.250	151,800.24	0.00	31,698.13	24.9
IH0010	VARIOUS						
6045-30-001							
SUP - 604530001	REST AREA MAINTENANCE						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25	*****			
T.R.D.I., INC.			TOTALS	151,800.24	0.00	31,698.13	24.9
PECOS	VARIOUS		10.000	39,160.54	0.00	4,264.22	13.3
US0190	VARIOUS						
6061-55-001							
SUP - 606155001	LITTER PICKUP IRAAN SECTION						
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****			
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR			TOTALS	39,160.54	0.00	4,264.22	13.3
PECOS	23 MILES WEST OF SHEFFIELD		0.001	176,659.20	0.00	6,214.88	8.1
IH0010	23 MILES WEST OF SHEFFIELD						
6046-16-001							
SUP - 604616001	REST AREA MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
TIBH INDUSTRIES, INC. T.R.D.I., INC.			TOTALS	176,659.20	0.00	6,214.88	8.1
PECOS	RM 236		3.000	37,019.91	0.00	0.00	0.0
B10010G	RM238						
6060-40-001							
RMC - 606040001	R & R SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION			TOTALS	37,019.91	0.00	0.00	0.0
PECOS	VARIOUS		0.500	20,993.50	0.00	20,375.50	97.0
SH0349	VARIOUS						
6045-23-001							
RMC - 604523001	LUMINAIRE INSTALLATION						
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****			
ROY WILLIS ELECTRIC CO., INC.			TOTALS	20,993.50	0.00	20,375.50	97.0
PECOS	VARIOUS		30.000	10,000.00	0.00	2,637.50	30.1
SH0349	VARIOUS						
6045-29-001							
RMC - 604529001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	31	*****			
DAVID L. PAYNE, INC.			TOTALS	10,000.00	0.00	2,637.50	30.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS VARIOUS			7.000	173,140.96	0.00	176,797.23	99.9
SH0349 VARIOUS							
6046-92-001							
RMC - 604692001 DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96	0.00	176,797.23	99.9
*****							
REEVES VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION			0.001	57,201.77	0.00	28,600.88	49.9
IH0020							
6047-02-001							
RMC - 604702001 MOWING HIGHWAY R O W							
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51	*****			
JEREMY SANDERS							
CONTRACT 01000607			TOTALS	57,201.77	0.00	28,600.88	49.9
*****							
REEVES IH10/20 INTERCHANGE 4 MI. EAST			0.001	82,912.65	0.00	82,912.65	99.9
IH0010							
6046-30-001							
RMC - 604630001 REMOVE AND REPLACE WIRE FENCE							
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
VILLARREAL CONTRACTING							
CONTRACT 03000607			TOTALS	82,912.65	0.00	82,912.65	99.9
*****							
REEVES VARIOUS VARIOUS			0.001	10,686.17	0.00	0.00	0.0
IH0010							
6059-75-001							
RMC - 605975001 POST & CABLE FENCE							
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION							
CONTRACT 1000604			TOTALS	10,686.17	0.00	0.00	0.0
*****							
REEVES RM 22 RM 23			0.001	24,560.00	0.00	23,200.00	98.2
IH0020							
6033-19-001							
RMC - 603319001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	728	PERCENT TIME USED-	91	*****			
VIZCAINO HAULING							
CONTRACT 10980606			TOTALS	24,560.00	0.00	23,200.00	98.2
*****							
REEVES 8TH STREET ADAMS STREET			0.001	49,970.00	0.00	51,758.75	99.9
FM0761							
6046-29-001							
RMC - 604629001 LANDSCAPE PAVERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11990605			TOTALS	49,970.00	0.00	51,758.75	99.9
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
UPTON	VARIOUS	10.000	109,316.66	0.00	76,024.66	69.5
US0385	VARIOUS					
6031-72-001						
RMC - 603172001	MOWING HIGHWAY R O W					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55	*****		
CHESTER TODD ALLEN						
CONTRACT 01990610		TOTALS	109,316.66	0.00	76,024.66	69.5
*****						
WARD	VARIOUS HIGHWAYS IN MONAHANS	0.001	65,790.24	0.00	32,459.52	49.3
IHO020	VARIOUS WITHIN THE MONAHANS SECTION					
6047-03-001						
RMC - 604703001	MOWING HIGHWAY R O W					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	45	*****		
DESERT MOWING AND MAINTENANCE						
CONTRACT 01000606		TOTALS	65,790.24	0.00	32,459.52	49.3
*****						
WINKLER	VARIOUS LOCATIONS IN KERMIT	0.001	68,091.21	22,607.75	65,546.74	99.3
SH0302	VARIOUS_LOCATIONS IN KERMIT					
6032-19-001						
RMC - 603219001	MOWING HIGHWAY R O W					
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	84	*****		
JACKIE D. DILL						
CONTRACT 01990613		TOTALS	68,091.21	22,607.75	65,546.74	99.3
*****						
WINKLER	VARIOUS	0.001	85,887.00	0.00	27,269.00	31.7
SH0302	VARIOUS					
6046-96-001						
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS					
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24	*****		
BMH CONTRACTORS						
CONTRACT 07000602		TOTALS	85,887.00	0.00	27,269.00	31.7
*****						
DISTRICT CONTRACT AMOUNT					3,277,303.71	
DISTRICT ESTIMATES THIS MONTH					85,297.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,182,283.12	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
CONCHO	FM 1929	5.461	1,389,597.16	69,168.41	360,267.03	27.0
RR 11	5.5 KM NORTH					
3619-01-001						
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD					
*****						
CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	32,255.70	292,458.88	87.0
RR 11	1.4 KM NORTH					
3619-01-002						
C 3619-1-2	CONSTRUCT RECREATION ROAD					
*****						
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	27			
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	101,424.11	652,725.91	39.0
*****						
CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	98,881.91	2,227,073.87	44.7
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					
*****						
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	58			
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	98,881.91	2,227,073.87	44.7
*****						
CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	52,981.04	52,981.04	1.5
SH 163	0.05 MI NORTH OF US 190					
0412-03-029						
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS					
*****						
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	52,981.04	52,981.04	1.5
*****						
CROCKETT	AT THE SH 290 OVERPASS	0.387	1,885,483.46	44,711.26	1,516,254.96	86.1
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
*****						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	116			
*****						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	44,711.26	1,516,254.96	86.1
*****						
GLASSCOCK	.21 MI WEST OF RM 33	0.496	1,983,868.87	55,442.81	1,443,254.07	76.5
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					
*****						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	114			
*****						
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	55,442.81	1,443,254.07	76.5
*****						
GLASSCOCK	RM 1357	14.304	977,973.96	3,800.00	569,279.23	61.2
RM 2401	SH 137					
2298-03-007						
CSR 2298-3-7	REHABILITATE EXISTING ROADWAY					
*****						
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	74			
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96	3,800.00	569,279.23	61.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
IRION AT GRAY STREET		0.001	24,980.00	603.25	14,955.85	63.0
US 67 0077-04-025 CL 77-4-25						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	58			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	14,955.85	63.0
MENARD IN FORT MCKAVETT STATE HISTORIC SITE		0.334	58,916.65	3,135.00	45,565.94	81.4
CR 0907-22-002 C 907-22-2						
GRADING, BASE AND SURFACING						
WORK ORDER-	09-13-00	WORK BEGAN-	09-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
REECE ALBERT, INC.						
CONTRACT 08003090		TOTALS	58,916.65	3,135.00	45,565.94	81.4
REAGAN IN BIG LAKE		0.001	71,964.60	0.00	62,364.65	91.2
US 67 0077-01-019 CL 77-1-19						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	98			
GREEN IMAGES						
CONTRACT 06003073		TOTALS	71,964.60	0.00	62,364.65	91.2
REAGAN ETC VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		292.313	4,302,259.76	0.00	0.00	0.0
US 67 ETC 0077-01-020 CPM 77-1-20						
SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 11003050		TOTALS	4,302,259.76	0.00	0.00	0.0
RUNNELS ETC VARIOUS LOCATIONS		795.164	6,135,050.62	0.00	0.00	0.0
US 83 ETC 0034-03-014 CPM 34-3-14						
SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11003044		TOTALS	6,135,050.62	0.00	0.00	0.0
RUNNELS FM 2133 TOM GREEN COUNTY LINE		30.505	1,341,333.60	0.00	0.00	0.0
US 67 0158-01-057 STP 2001(48)HES						
SAFETY END TREAT STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11003065		TOTALS	1,341,333.60	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
* CONTRACT IDENTIFICATION AND INFORMATION								
SCHLEICHER ETC	RM 1828	US		75.862	5,289,449.89	128,677.45	1,452,535.27	28.6
US 190 ETC	277, ETC.							
0558-12-016								
CSR 558-12-16	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	15					
REECE ALBERT, INC.								
	CONTRACT 01003004	TOTALS			5,289,449.89	128,677.45	1,452,535.27	28.6
SUTTON	IN SONORA ON US 277			0.001	41,400.00	1,675.80	39,817.35	99.9
VA								
0907-27-004								
CLM 907-27-4	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	99					
PAXTON'S CONTRACT SERVICES								
	CONTRACT 01993018	TOTALS			41,400.00	1,675.80	39,817.35	99.9
SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE			15.092	1,008,624.65	199,372.44	199,372.44	20.5
IH 10	5.6 MILES WEST OF THE KIMBLE CO. LINE							
0141-06-036								
IM 10-3(95)	ACP OVERLAY							
WORK ORDER-	06-12-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
REECE ALBERT, INC.								
	CONTRACT 05003027	TOTALS			1,008,624.65	199,372.44	199,372.44	20.5
TOM GREEN	AT INTERCHANGE US 67 AND US 277			0.001	239,790.00	0.00	233,139.59	99.9
VA	NORTHEAST OF SAN ANGELO							
0907-24-019								
CL 907-24-19	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
	CONTRACT 01003014	TOTALS			239,790.00	0.00	233,139.59	99.9
TOM GREEN	AT VARIOUS INTERSECTIONS IN SAN ANGELO			0.001	424,902.74	19,696.16	352,556.30	87.3
VA								
0907-24-013								
C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS							
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	70					
ROY WILLIS ELECTRIC CO., INC.								
	CONTRACT 01003046	TOTALS			424,902.74	19,696.16	352,556.30	87.3
TOM GREEN	US 87 EAST OF WALL			5.103	940,671.20	37,317.25	939,541.72	99.9
LP 570	US 87 WEST OF WALL							
0070-09-002								
CPM 70-9-2	ACP OVERLAY & PAVEMENT MARKINGS							
TOM GREEN	LOOP 110 IN CHRISTOVAL			0.656	103,446.24	9,470.72	128,147.23	99.9
RM 2084	0.4 MILES SOUTH (SOUTH CITY LIMITS)							
1923-01-008								
CPM 1923-1-8	ACP OVERLAY							
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83					
REECE ALBERT, INC.								
	CONTRACT 05003045	TOTALS			1,044,117.44	46,787.97	1,067,688.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
TOM GREEN	ON C.R. 248 AT SNAKE CREEK		0.218	613,441.19	88,866.63	268,861.56	45.6
CR							
0907-24-005							
BR 93(171)0X	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48				
JASCON, INC.							
	CONTRACT 05003086	TOTALS		613,441.19	88,866.63	268,861.56	45.6
*****							
TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES		0.001	73,830.00	2,565.00	39,448.75	56.2
VA							
0907-00-049							
CL 907-00-49	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	44				
PAXTON'S CONTRACT SERVICES							
	CONTRACT 07993021	TOTALS		73,830.00	2,565.00	39,448.75	56.2
*****							
TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)		2.381	4,071,665.64	141,026.26	2,807,551.48	72.5
SH 208	174' N OF FM 2105						
0454-02-043							
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	97				
REECE ALBERT, INC.							
	CONTRACT 07993078	TOTALS		4,071,665.64	141,026.26	2,807,551.48	72.5
*****							
TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.		0.001	2,273,792.13	244,212.16	244,212.16	11.1
VA	IN KIMBLE AND CROCKETT COUNTIES						
0907-00-048							
IM 10-3(97)	UPGRADE GUARD FENCE						
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00				
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
LANGE CONSTRUCTION COMPANY							
	CONTRACT 09003057	TOTALS		2,273,792.13	244,212.16	244,212.16	11.1
*****							
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT		0.001	46,451.35	0.00	49,938.36	99.9
US 87							
0070-02-067							
CL 70-2-67	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100				
THUMBS UP SPRINKLER							
	CONTRACT 12973018	TOTALS		46,451.35	0.00	49,938.36	99.9
*****							
		DISTRICT CONTRACT AMOUNT				42,453,461.41	
		DISTRICT ESTIMATES THIS MONTH				1,233,859.25	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				13,339,577.73	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS VARIOUS LOCATIONS		0.001	337,982.05	0.00	0.00	0.0
FM0335 6063-44-001 RMC - 606344001 REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
H & H CONSTRUCTION OF HONDO			TOTALS	337,982.05	0.00	0.00 0.0
KIMBLE VARIOUS LOCATIONS		331.472	155,650.58	0.00	0.00	0.0
IH0010 6063-43-001 RMC - 606343001 JOINT AND CRACK SEALING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
MPB, INC.			TOTALS	155,650.58	0.00	0.00 0.0
REAL VARIOUS LIMITS IN REAL ETC.		0.001	212,122.70	0.00	212,122.70	99.9
SH0055 6040-58-001 RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER- 05-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 54	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
TEXAS COMMERCIAL FENCE, INCORPORATED			TOTALS	212,122.70	0.00	212,122.70 99.9
RUNNELS VARIOUS LOCATIONS IN TOM GREEN COUNTY		0.001	324,835.00	21,734.50	115,226.00	35.4
US0083 6055-93-001 RMC - 605593001 GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER- 09-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 25	WORK BEGAN- 09-18-00 TIME COMPUTED- 09-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
JOHN COPELAND ENTERPRISES, INC.			TOTALS	324,835.00	21,734.50	115,226.00 35.4
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN		1.000	333,713.41	0.00	0.00	0.0
US0067 6055-94-001 RMC - 605594001 JOINT AND CRACKSEALING						
WORK ORDER- 11-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-11-00 TIME COMPUTED- 12-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
BAUM CONSTRUCTION COMPANY, INC.			TOTALS	333,713.41	0.00	0.00 0.0
					DISTRICT CONTRACT AMOUNT	1,364,303.74
					DISTRICT ESTIMATES THIS MONTH	21,734.50
					DISTRICT TOTAL ESTIMATES PAID TO DATE	327,348.70

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	0.00	0.00	0.0
US0277 VARIOUS ROADS IN COKE COUNTY						
6056-96-001						
RMC - 605696001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALL AMERICAN SERVICES						
CONTRACT 05000706		TOTALS	76,802.76	0.00	0.00	0.0
COKE VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	0.00	0.00	0.0
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001						
RMC - 605697001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN RAY WARREN						
CONTRACT 06000703		TOTALS	7,920.00	0.00	0.00	0.0
COKE LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00	0.00	245,721.50	99.9
SH0158 LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001						
RMC - 604453001 METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 10990701		TOTALS	215,780.00	0.00	245,721.50	99.9
CONCHO VARIOUS LOCATIONS		0.001	132,157.96	0.00	0.00	0.0
US0087						
6057-22-001						
RMC - 605722001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 05000704		TOTALS	132,157.96	0.00	0.00	0.0
CONCHO VARIOUS LOCATIONS		0.001	133,708.20	0.00	92,956.80	69.5
US0087						
6043-59-001						
RMC - 604359001 MOWING						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20	0.00	92,956.80	69.5
CROCKETT ALL ROADWAYS IN CROCKETT COUNTY		309.900	123,730.83	0.00	0.00	0.0
SH0163						
6056-90-001						
RMC - 605690001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 05000707		TOTALS	123,730.83	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS VARIOUS LOCATIONS			0.001	144,780.17	0.00	0.00	0.0
SH0041							
6057-31-001							
RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC. CONTRACT 05000709			TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS			0.001	195,745.48	0.00	0.00	0.0
US0083 VARIOUS LOCATIONS							
6059-45-001							
RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC. CONTRACT 07000701			TOTALS	195,745.48	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS			35.610	74,380.76	0.00	0.00	0.0
US0290							
6063-81-001							
RMC - 606381001 TREE AND BRUSH CONTROL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFARI IRRIGATION SYSTEMS CONTRACT 11000701			TOTALS	74,380.76	0.00	0.00	0.0
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES			288.946	90,298.23	0.00	0.00	0.0
US0067							
6056-89-001							
RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS CONTRACT 05000701			TOTALS	90,298.23	0.00	0.00	0.0
REAL VARIOUS LOCATIONS			23.320	85,997.05	0.00	77,489.86	93.8
FM2631							
6052-10-001							
RMC - 605210001 TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117	*****			
KENNETH SNOW CONTRACTING CONTRACT 01000701			TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS VARIOUS ROADS IN RUNNELS COUNTY			312.000	88,140.60	0.00	0.00	0.0
SH0153 VARIOUS ROADS IN RUNNELS COUNTY							
6057-35-001							
RMC - 605735001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILL PONDER GENERAL CONTRACTOR CONTRACT 05000711			TOTALS	88,140.60	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	95,169.36	0.00	60,378.84	64.0
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY						
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 05990709			TOTALS	95,169.36	0.00	60,378.84	64.0
*****			1.000	7,902.00	658.00	1,008.00	12.7
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY						
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12	*****			
TEXAS CUTTERS							
CONTRACT 06000701			TOTALS	7,902.00	658.00	1,008.00	12.7
*****			156.890	44,354.07	0.00	0.00	0.0
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY						
US0277	COUNTY						
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000702			TOTALS	44,354.07	0.00	0.00	0.0
*****			1.000	121,443.00	0.00	0.00	0.0
STERLING	VARIOUS ROADS IN STERLING COUNTY						
US0087	VARIOUS ROADS IN STERLING COUNTY						
6057-38-001							
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05000712			TOTALS	121,443.00	0.00	0.00	0.0
*****			0.001	113,145.40	0.00	75,475.80	66.7
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY						
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001							
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05990703			TOTALS	113,145.40	0.00	75,475.80	66.7
*****			1.000	9,591.00	794.00	2,380.00	24.8
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY						
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6057-39-001							
RMC - 605739001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	24	*****			
BOYD WESLEY TURNER							
CONTRACT 06000704			TOTALS	9,591.00	794.00	2,380.00	24.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON	ALL ROADWAYS IN SUTTON COUNTY		205.750	97,332.61	0.00	0.00	0.0
US0277							
6056-92-001							
RMC - 605692001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
	CONTRACT 05000708	TOTALS		97,332.61	0.00	0.00	0.0
SUTTON	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON		0.010	33,926.00	3,497.00	8,340.00	24.5
US0277							
6058-65-001							
RMC - 605865001	MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	24	*****			
CLEANER REST AREAS, INC.							
	CONTRACT 06000702	TOTALS		33,926.00	3,497.00	8,340.00	24.5
SUTTON	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		0.565	97,689.80	0.00	109,995.20	99.9
IH0010							
6044-85-001							
RMC - 604485001	REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****			
TEJAS INTERNATIONAL GROUP, INC.							
	CONTRACT 06990702	TOTALS		97,689.80	0.00	109,995.20	99.9
SUTTON	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		0.010	24,599.84	0.00	23,444.55	95.3
US0277							
6044-57-001							
RMC - 604457001	MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****			
SHAW'S GENERAL REPAIR							
	CONTRACT 06990709	TOTALS		24,599.84	0.00	23,444.55	95.3
TOM GREEN	VARIOUS LOCATIONS TOM GREEN COUNTY		53.000	75,421.00	0.00	0.00	0.0
US0087							
6056-87-001							
RMC - 605687001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
	CONTRACT 05000705	TOTALS		75,421.00	0.00	0.00	0.0
TOM GREEN	VARIOUS ROADS IN TOM GREEN COUNTY		253.000	133,384.50	0.00	0.00	0.0
US0067							
6056-94-001							
RMC - 605694001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PULLIG CONTRACTING CO.							
	CONTRACT 05000710	TOTALS		133,384.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN SAN ANGELO DISTRICT HDQTS GROUNDS		0.010	22,787.70	0.00	0.00	0.0
FM0584 SAN ANGELO DISTRICT HDQTS GROUNDS						
6058-82-001 LANDSCAPING AND IRRIGATION						
RMC - 605882001 INSTALLATION						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70	0.00	0.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		0.001	81,200.00	3,300.00	51,200.00	63.0
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT						
6038-31-001 LANDSCAPE MAINTENANCE						
RMC - 603831001						
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	66	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 07990701		TOTALS	81,200.00	3,300.00	51,200.00	63.0
*****						
		DISTRICT CONTRACT AMOUNT			2,327,388.32	
		DISTRICT ESTIMATES THIS MONTH			8,249.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			748,390.55	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CALLAHAN	SH 36	10.617	2,364,757.25	0.00	0.00	0.0
US 283	COLEMAN COUNTY LINE					
0437-04-022						
STP 2000(724)R	EXT STRS, S.E.T., BR RL, & MBGF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BONIE BRIDGE, LLC						
	CONTRACT 12003020	TOTALS	2,364,757.25	0.00	0.00	0.0
*****						
CALLAHAN	BAIRD WEST CITY LIMIT	7.296	5,992,970.52	0.00	0.00	0.0
IH 20	0.539 MI EAST OF FM 2228					
0007-01-047						
IM 20-2(203)	PLAN, HOT ASPH RUB UNDSL, ACP O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 12003050	TOTALS	5,992,970.52	0.00	0.00	0.0
*****						
FISHER	SH 70	11.620	790,580.54	53,746.25	53,746.25	7.1
FM 57	US 180 OVERPASS					
0317-01-031						
CPM 317-1-31	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
	CONTRACT 08003171	TOTALS	790,580.54	53,746.25	53,746.25	7.1
*****						
HASKELL	ON CR 183 AT MULE CRK	0.382	391,942.14	67,413.98	67,413.98	17.9
CR						
0908-22-006						
BR 96(107)OX	REPL BR & APPRS					
WORK ORDER-	09-21-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	293	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7	*****		
J. H. STRAIN & SONS, INC.						
	CONTRACT 08003065	TOTALS	391,942.14	67,413.98	67,413.98	17.9
*****						
HASKELL	FM 618	7.643	856,747.94	83,734.59	720,306.21	87.5
FM 600	JONES COUNTY LINE					
0972-06-009						
CPM 972-6-9	WDN SHLDR, ACP, SRF TREAT, WDN SHLDR					
WORK ORDER-	09-06-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	47	*****		
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 08003167	TOTALS	856,747.94	83,734.59	720,306.21	87.5
*****						
HASKELL	JONES COUNTY LINE	1.484	2,834,773.37	0.00	0.00	0.0
BU 277G	0.587 MI. N. OF JONES COUNTY LINE					
0157-07-002						
STP 2000(936)RM	WDN, ADD SDWLK & C&G, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
	CONTRACT 10003031	TOTALS	2,834,773.37	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOWARD IH 20 0005-05-087 IM 20-2(199) MARTIN COUNTY LINE 1 MI. EAST OF FM 2599 MINOR BS REPAIR, ASB & ACP		7.483	5,087,213.26	0.00	319,104.47	6.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 85 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 06-29-00 33 27			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04003003		TOTALS	5,087,213.26	0.00	319,104.47	6.5
HOWARD US 87 0068-08-047 STP 2000(675)UM BI 20-G IN BIG SPRINGS NEAR IH 20 PLAN,BS RPR, TY D ACP,PMS,C&G, AND PAV MKR		0.894	3,173,777.33	101,226.41	1,411,484.52	46.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 176 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 07-30-00 4 35			
REECE ALBERT, INC. CONTRACT 05003020		TOTALS	3,173,777.33	101,226.41	1,411,484.52	46.3
HOWARD US 87 0068-07-046 STP 2001(66)R 4.9 MILES SOUTHEAST OF THE MARTIN CO/L THE MARTIN COUNTY LINE STRS,EMB,LIME TRT BS,HMAC,2CST,&MBGF		14.009	4,628,368.41	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 193 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC. CONTRACT 12003008		TOTALS	4,628,368.41	0.00	0.00	0.0
HOWARD IH 20 0005-05-092 IM 20-2(201) 1.0 MI EAST OF FM 2599 FRAZIER ROAD MINOR BS REPAIR, ASB & ACP		2.804	3,179,782.33	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC. CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0
JONES FM 707 0484-01-017 AR 484-1-17 FM 1812 FM 605 GRAD, FL BS, 2 CST, STR, SAF		12.320	1,689,182.98	208,103.64	214,103.64	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 149 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-23-00 0 6			
STEPHENS MARTIN PAVING, INC. CONTRACT 08003077		TOTALS	1,689,182.98	208,103.64	214,103.64	13.2
JONES US 83 0033-04-055 CSR 33-4-55 736.2' N OF US 83 & FM 57 INTERSECTION SH 92 ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L		0.461	960,507.29	77,421.72	193,673.73	21.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 144 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-00 10-01-00 0 20			
KNIGHT CONSTRUCTION, INC. CONTRACT 08003170		TOTALS	960,507.29	77,421.72	193,673.73	21.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
KENT	AT SH 70 IN JAYTON	0.002	71,228.00	10,083.73	65,014.44	96.0
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	10,083.73	65,014.44	96.0
*****						
KENT	SH 70	7.746	583,859.77	40,090.00	40,090.00	7.2
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	40,090.00	40,090.00	7.2
*****						
MITCHELL	ETC IH 20	66.749	2,548,186.53	261,865.87	1,708,974.76	69.8
FM 670	ETC 1308					
0518-01-015						
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	75			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	261,865.87	1,708,974.76	69.8
*****						
MITCHELL	FM 2836	6.951	1,358,053.41	77,598.15	411,630.03	31.5
SH 163	FM 670					
0333-01-025						
CSR 333-1-25	SUBGR WDN, FL BS, STRS, SAFETY AND SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	53			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	77,598.15	411,630.03	31.5
*****						
SCURRY	AT ROUND TOP ROAD	0.001	45,739.00	0.00	49,985.86	99.9
SH 350	IN SNYDER					
0693-03-036						
CL 693-3-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	45			
GREEN IMAGES						
CONTRACT 02003083		TOTALS	45,739.00	0.00	49,985.86	99.9
*****						
SCURRY	SH 350	2.093	3,373,487.40	253,807.32	1,333,340.21	41.1
FM 1605	US 180 IN SNYDER					
1529-03-006						
STP 2000(73)UM	FL					
SCURRY			0.00	1,663.33	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	56			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	255,470.65	1,335,003.54	41.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY) 0053-09-061 STP 2000(678)R PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP		6.957	4,899,351.30	0.00	545,965.00	11.7
* WORK ORDER- 06-09-00 WORK BEGAN- 08-25-00 DATE WORK COMPLETED- TIME COMPUTED- 06-25-00 CONTRACT WORKING DAYS- 299 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 89 PERCENT TIME USED- 29						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003005		TOTALS	4,899,351.30	0.00	545,965.00	11.7
SCURRY AT TRAFFIC CIRCLE INTERSECTION BU 84-G US 180 / SH 208 IN SNYDER 0053-17-019 STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF		1.479	1,568,209.86	97,242.27	170,959.95	11.3
* WORK ORDER- 08-03-00 WORK BEGAN- 10-06-00 DATE WORK COMPLETED- TIME COMPUTED- 08-19-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 61 PERCENT TIME USED- 40						
PRICE CONSTRUCTION, INC. CONTRACT 06003020		TOTALS	1,568,209.86	97,242.27	170,959.95	11.3
SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER ( WBL ONLY) 0053-09-064 CPM 53-9-64 ASPH CONC SURF REHAB		6.957	251,192.70	86,554.66	152,920.04	64.0
* WORK ORDER- 09-18-00 WORK BEGAN- 10-26-00 DATE WORK COMPLETED- TIME COMPUTED- 10-04-00 CONTRACT WORKING DAYS- 19 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 63						
T.R. REMIXER, INC. CONTRACT 08003174		TOTALS	251,192.70	86,554.66	152,920.04	64.0
SCURRY FM 1610 FM 1606 SH 350 1526-01-015 CPM 1526-1-15 SBGR MDN, ADD SHDRS, BASE, 2 CST		9.307	768,057.20	0.00	0.00	0.0
* WORK ORDER- 11-30-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 61 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 11003035		TOTALS	768,057.20	0.00	0.00	0.0
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PYMT MRKGS,		17.310	1,474,892.96	9,156.10	9,156.10	0.6
* WORK ORDER- 11-14-00 WORK BEGAN- 11-21-00 DATE WORK COMPLETED- TIME COMPUTED- 11-21-00 CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CONTRACT PAVING CO. CONTRACT 10003048		TOTALS	1,474,892.96	9,156.10	9,156.10	0.6
TAYLOR PINE STREET BI 20-R JUDGE ELY BLVD IN ABILENE 0006-18-043 CL 6-18-43 LANDSCAPE ESTABLISHMENT		2.487	72,372.50	0.00	68,677.87	99.8
* WORK ORDER- 03-16-00 WORK BEGAN- 04-07-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 71						
STERLING BECK, INC. CONTRACT 02003021		TOTALS	72,372.50	0.00	68,677.87	99.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TAYLOR	NEAR C.R. 280	7.091	1,544,863.21	135,135.04	1,517,986.08	99.9
FM 89	US 277					
0699-01-037						
CSR 699-1-37	FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS					
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	53			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	135,135.04	1,517,986.08	99.9
*****						
TAYLOR	N. OF ANTILLEY ROAD	5.456	6,843,116.70	86,517.53	1,967,493.63	29.9
US 83	S. OF IBERIS ROAD					
0034-01-102						
STP 99(226)HES	GR, STRS, FLEX BASE & ACP					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	38			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	86,517.53	1,967,493.63	29.9
*****						
TAYLOR	US 83(HINTERS FHY) ON BI 20-R & N 1ST	5.605	817,839.22	43,135.55	614,083.30	79.0
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	89			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	43,135.55	614,083.30	79.0
*****						
TAYLOR	NEAR US 83 (HINTERS FHY)	0.263	167,594.00	19,783.75	36,700.87	23.0
BI 20-R	NEAR PIONEER ST IN ABILENE					
0006-18-041						
CC 6-18-41	GRAD, STRS, EMB, EXC, FL BS, & SURF					
WORK ORDER-	09-15-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00	19,783.75	36,700.87	23.0
*****						
TAYLOR	US 277	4.434	1,248,068.96	52,735.04	52,735.04	4.4
FM 707	FM 89					
0663-01-020						
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY					
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
CONTRACT PAYING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96	52,735.04	52,735.04	4.4
*****						
TAYLOR	BI 20-R	4.037	12,475,578.29	212,298.96	12,573,889.64	99.9
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	64			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	212,298.96	12,573,889.64	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR ETC NOLAN COUNTY LINE (FRTG ROAD ONLY)		1.022	391.640	7,165,914.34	0.00	0.00
IH 20 ETC MI. EAST OF MULBERRY CREEK						
0006-04-061 CPM 6-4-61 SEAL COAT						
WORK ORDER- 12-01-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11003041		TOTALS	7,165,914.34	0.00	0.00	0.0
TAYLOR ON CR 184		0.071	140,633.70	0.00	0.00	0.0
CR AT FLAG CREEK						
0908-33-061 BR 99(644)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COTTER RESOURCES, INC.						
CONTRACT 12003028		TOTALS	140,633.70	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					79,368,842.41	
DISTRICT ESTIMATES THIS MONTH					1,979,313.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,301,098.95	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
JONES	VARIOUS LOCATIONS		1.000	249,177.02	9,725.72	84,463.55	33.8
US0083	IN JONES COUNTY						
6050-16-001							
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	32				
B & B TRAILERS							
	CONTRACT 12994006	TOTALS		249,177.02	9,725.72	84,463.55	33.8
*****			*****	*****	*****	*****	*****
TAYLOR	VARIOUS LOCATIONS		1.000	282,746.88	8,461.44	84,402.24	29.8
IH0020	IN TAYLOR COUNTY						
6050-23-001							
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	29				
B & B TRAILERS							
	CONTRACT 12994026	TOTALS		282,746.88	8,461.44	84,402.24	29.8
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						531,923.90	
DISTRICT ESTIMATES THIS MONTH						18,187.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE						168,865.79	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BORDEN	VA	0.010	10,955.00	0.00	0.00	0.0
US0180	VA					
6064-25-001						
RMC - 606425001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CUTTERS						
CONTRACT 10000801		TOTALS	10,955.00	0.00	0.00	0.0
*****						
BORDEN	VA	1.000	10,385.34	0.00	7,162.14	68.9
US0180	VA					
6049-33-001						
RMC - 604933001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	68			
B & M SERVICE CO.						
CONTRACT 10990802		TOTALS	10,385.34	0.00	7,162.14	68.9
*****						
BORDEN	VARIOUS LOCATIONS	0.010	94,225.90	20,920.47	48,556.63	51.5
US0180	VARIOUS LOCATIONS					
6050-11-001						
RMC - 605011001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
BENNY MABEN						
CONTRACT 12990801		TOTALS	94,225.90	20,920.47	48,556.63	51.5
*****						
CALLAHAN	VARIOUS LOCATIONS	0.010	177,779.88	0.00	86,742.84	48.7
IH0020	VARIOUS LOCATIONS					
6050-12-001						
RMC - 605012001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48			
M AND D CONTRACTORS, INC.						
CONTRACT 12990811		TOTALS	177,779.88	0.00	86,742.84	48.7
*****						
FISHER	NOLAN COUNTY LINE	0.928	136,140.00	50,464.00	118,209.00	86.8
SH0070	KENT COUNTY LINE					
6045-04-001						
RMC - 604504001	REPLACE EXISTING RAIL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 04000801		TOTALS	136,140.00	50,464.00	118,209.00	86.8
*****						
FISHER	VARIOUS LOCATIONS	0.010	132,779.00	0.00	38,845.50	29.5
US0180	VARIOUS LOCATIONS					
6050-13-001						
RMC - 605013001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990806		TOTALS	132,779.00	0.00	38,845.50	29.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL SOUTH BOUND LANE OF US 277		1.000	35,598.00	1,452.00	29,890.00	83.9
US0277						
6032-95-001 RMC - 603295001 REST AREA MAINTENANCE						
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	83			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00	1,452.00	29,890.00	83.9
HASKELL VA VA		1.000	12,920.00	295.00	10,615.00	82.1
US0277						
6042-79-001 RMC - 604279001 PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	79			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00	295.00	10,615.00	82.1
HASKELL VARIOUS LOCATIONS VARIOUS LOCATIONS		0.010	148,972.50	30,251.25	60,502.50	40.6
US0277						
6050-14-001 RMC - 605014001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50	30,251.25	60,502.50	40.6
HOWARD VA VA		0.010	29,930.00	1,170.00	10,620.00	35.4
IH0020						
6051-96-001 RMC - 605196001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00	1,170.00	10,620.00	35.4
HOWARD VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN		0.001	253,570.00	41,445.00	179,631.40	70.8
IH0020						
6054-70-001 RMC - 605470001 RIPRAP REPAIR						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	97			
VIZCAINO HAULING						
CONTRACT 04000802		TOTALS	253,570.00	41,445.00	179,631.40	70.8
HOWARD IH 20 EASTBOUND LANE		1.000	66,876.00	2,779.00	27,840.00	41.6
IH0020						
6050-82-001 RMC - 605082001 REST AREA JANITORIAL/GROUNDS MAINTENANCE						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00	2,779.00	27,840.00	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HOWARD	VARIOUS LOCATIONS	0.010	206,252.64	39,749.97	94,640.22	45.8
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	39,749.97	94,640.22	45.8
*****						
JONES	VA	67.000	71,472.00	5,956.00	17,868.00	25.0
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	17,868.00	25.0
*****						
KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	24,756.04	27.4
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	32			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	24,756.04	27.4
*****						
MITCHELL	VA	0.010	29,930.00	1,190.00	11,590.00	38.7
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	39			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,190.00	11,590.00	38.7
*****						
MITCHELL	WESTBOUND LANE IN MITCHELL COUNTY	1.000	66,876.00	2,759.00	27,690.00	41.4
IH0020						
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	40			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,759.00	27,690.00	41.4
*****						
MITCHELL	VARIOUS LOCATIONS	0.010	157,449.90	0.00	46,896.75	30.5
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
NOLAN	VA	0.010	4,650.00	0.00	0.00	0.0
BIO020M	VA					
6059-54-001						
RMC - 605954001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
TEXAS CUTTERS						
CONTRACT 07000804		TOTALS	4,650.00	0.00	0.00	0.0
*****						
NOLAN	VARIOUS LOCATIONS	0.010	160,646.42	0.00	30,687.02	19.1
IHO020	VARIOUS LOCATIONS					
6050-19-001						
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
M AND D CONTRACTORS, INC.						
CONTRACT 12990807		TOTALS	160,646.42	0.00	30,687.02	19.1
*****						
SCURRY	VA	0.010	7,200.00	600.00	3,000.00	41.7
US0084	VA					
6055-42-001						
RMC - 605542001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	46			
ROYAL LAWN CARE						
CONTRACT 03000801		TOTALS	7,200.00	600.00	3,000.00	41.7
*****						
SCURRY	VARIOUS LOCATIONS	0.010	161,282.40	9,274.80	56,247.58	35.9
US0084	VARIOUS LOCATIONS					
6050-20-001						
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31			
D & D ENTERPRISES						
CONTRACT 12990805		TOTALS	161,282.40	9,274.80	56,247.58	35.9
*****						
SHACKELFORD	VARIOUS LOCATIONS	0.010	98,239.90	8,538.75	36,925.35	37.5
US0180	VARIOUS LOCATIONS					
6050-21-001						
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	44			
H & A MOWING COMPANY						
CONTRACT 12990810		TOTALS	98,239.90	8,538.75	36,925.35	37.5
*****						
STONEWALL	VARIOUS LOCATIONS	0.010	84,750.24	15,580.44	42,315.65	50.0
US0083	VARIOUS LOCATIONS					
6050-22-001						
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
BENNY MABEN						
CONTRACT 12990808		TOTALS	84,750.24	15,580.44	42,315.65	50.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TAYLOR	VA	0.010	209,270.00	18,122.00	56,071.50	26.7
IHO020	VA					
6055-38-001						
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29			
M AND D CONTRACTORS, INC.						
	CONTRACT 05000802	TOTALS	209,270.00	18,122.00	56,071.50	26.7
TAYLOR	VA	269.800	156,860.00	13,205.00	38,754.32	24.7
IHO020	VA					
6059-56-001						
RMC - 605956001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25			
C & D MAINTENANCE, INC.						
	CONTRACT 07000802	TOTALS	156,860.00	13,205.00	38,754.32	24.7
					DISTRICT CONTRACT AMOUNT	2,615,608.12
					DISTRICT ESTIMATES THIS MONTH	263,752.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,106,057.44

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BELL FM 2271 SH 317 IN BELTON FM 439 2137-01-007 STP 96(783)UM GR STRS & SURF		2.409	4,395,925.01	87,614.11	3,826,156.92	91.7
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	93			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	87,614.11	3,826,156.92	91.7
BELL S OF KILLEEN CITY LIMIT 1.235 MI S OF FM 2484 SH 195 0836-02-028 STP 97(453) WDM GR STRS & SURF		6.112	12,695,366.73	80,265.02	6,268,179.51	51.9
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	59			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	80,265.02	6,268,179.51	51.9
BELL US 190 E BOUND FRONTAGE RD 0.315KM E OF CEDAR KNOB RD FM 2410 2304-02-027 STP 98(314)UM GR, STRS & SURF		3.380	4,303,146.83	174,917.30	1,242,267.28	30.0
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	174,917.30	1,242,267.28	30.0
BELL HS YOUNG BLVD FM 3470 US 190 0231-03-102 CD 231-3-102 GR, STRS & PVMT		1.420	1,099,476.33	70,415.80	855,367.99	81.0
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	80			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05003046		TOTALS	1,099,476.33	70,415.80	855,367.99	81.0
BELL SH 53, MILAM CO LN FM 485 2133-01-008 STP 2000(469)R REWORK BS, WDM SHLDRS & SFTY MK		6.241	1,656,282.70	255,654.03	1,068,952.22	67.2
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	35			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	255,654.03	1,068,952.22	67.2
BELL IH 35 IN BELTON LP 121 FM 436 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70	0.00	1,839,444.34	97.0
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	0.00	1,839,444.34	97.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS		0.184 KM S OF INTERS OF SH 320 0.727 KM NORTHEAST 1.427	1,031,184.60	7,115.26	7,932.26	0.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 180 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 08003146		TOTALS	1,031,184.60	7,115.26	7,932.26	0.8
BOSQUE FM 56 FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & WDN LNS		4.081	699,391.90	22,631.85	368,014.19	55.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 90 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
B & S EXCAVATION, INC. CONTRACT 07003108		TOTALS	699,391.90	22,631.85	368,014.19	55.3
BOSQUE @ VARIOUS LOCATIONS IN VA BOSQUE CO 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS		0.002	288,546.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ROY HILLIS ELECTRIC CO., INC. CONTRACT 10003040		TOTALS	288,546.85	0.00	0.00	0.0
FALLS BS 6-N 0049-05-003 CPM 49-5-3 SEAL & OVERLAY		6.230	2,152,606.29	177,353.16	428,940.54	20.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 180 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
YOUNG CONTRACTORS, INC. CONTRACT 05003037		TOTALS	2,152,606.29	177,353.16	428,940.54	20.9
FALLS SH 7 ETC 0382-02-029 STP 99(454)HES MARLIN EAST CITY LIMITS LIMESTONE COUNTY LINE SAFETY TREAT FIXED OBJECTS		62.066	1,238,009.90	47,539.02	1,288,930.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 105 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
S.F.W. CONSTRUCTION, INC. CONTRACT 11993066		TOTALS	1,238,009.90	47,539.02	1,288,930.25	99.9
HAMILTON FM 1602 0550-06-011 STP 2000(465)RM WDN, GR, STRS & SURF		9.983	2,743,279.13	151,008.20	299,970.10	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 225 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BOWIE BRIDGE, LLC CONTRACT 08003137		TOTALS	2,743,279.13	151,008.20	299,970.10	11.5

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HILL	IH 35 E FRTG RD	2.198	348,789.71	1,923.58	347,817.40	99.9
FM 3267	2.243 MI EAST					
3447-01-005						
CSR 3447-1-5	REHAB RDWY & 2-CST					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04003081		TOTALS	348,789.71	1,923.58	347,817.40	99.9
*****						
HILL	ETC MCLENNAN CO LN	1.136	1,830,493.99	93,527.87	1,268,831.92	72.2
IH 35	MI N	30.273				
0014-07-080						
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	85			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05003024		TOTALS	1,830,493.99	93,527.87	1,268,831.92	72.2
*****						
HILL	@ VARIOUS LOCATIONS ON IH 35	12.750	299,484.50	5,519.12	277,974.61	97.7
VA	IN HILL COUNTY					
0909-37-026						
IM 35-4(203)	INSTALLATION OF SGTS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	92			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 05003030		TOTALS	299,484.50	5,519.12	277,974.61	97.7
*****						
HILL	0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99	720.00	98,327.86	4.7
SH 22	IH 35					
0121-03-048						
STP 2000(271)UM	WDN GR, STRS & PAV					
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	720.00	98,327.86	4.7
*****						
HILL	FM 3370	5.620	2,079,659.99	0.00	1,918,649.95	98.6
FM 933	FM 310					
1190-02-009						
STP 99(100)R	WDN GR, STRS & SURF					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	118			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	0.00	1,918,649.95	98.6
*****						
HILL	BOSQUE CO LN	34.168	286,426.50	46,272.60	184,021.17	67.6
SH 22	SH 81 IN HILLSBORO					
0121-02-047						
STP 2000(470)HES	IMPRV GRDRAIL					
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	46,272.60	184,021.17	67.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	556,081.20	14,801,289.03	78.0
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	51			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	556,081.20	14,801,289.03	78.0
HILL ETC MCLENNAN CO LN SH 81		238.733	439,153.46	0.00	0.00	0.0
IH 35 ETC						
0014-07-084						
NCL 2001(5)HES TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	0.00	0.00	0.0
HILL 0.87 MI W OF SH 81 IN HILLSBORO		0.568	617,060.22	69,513.43	686,282.47	99.9
SH 22 0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048						
STP 2000(52)R SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	69,513.43	686,282.47	99.9
HILL ETC JOHNSON CO LN SH 81 ETC MI S		9.662	294.661	6,043,861.64	0.00	0.00
0014-05-033						
CPM 14-5-33 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	0.00	0.00	0.0
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	974,903.91	27,434,626.58	73.2
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	78			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	974,903.91	27,434,626.58	73.2
LIMESTONE FM 3371		6.516	2,086,245.87	1,550.88	373,936.17	18.8
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	1,550.88	373,936.17	18.8

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\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE FM 1245			7.754	2,140,820.84	161,693.28	551,238.72	26.8
FM 1633 1.561 MI H OF SH 14							
1664-01-014 STP 2000(462)RM REHAB RDWY							
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	13				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08003138			TOTALS	2,140,820.84	161,693.28	551,238.72	26.8
LIMESTONE ETC FM 93			3.267	1,260,863.58	0.00	0.00	0.0
FM 1951 ETC MI OF FM 93			94.739				
0673-02-008 CPM 673-2-8 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 12003040			TOTALS	1,260,863.58	0.00	0.00	0.0
LIMESTONE FM 1953			3.095	1,223,239.72	1,900.00	604,854.26	52.0
FM 39 SHILOH							
0643-03-020 STP 99(618)R WDN GR, STRS & SURF							
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	47				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72	1,900.00	604,854.26	52.0
MCLENNAN ETC AT NEW ROAD IN MACO, ETC.			0.010	745,047.70	222,463.50	583,270.13	82.4
IH 35 ETC							
0015-01-174 C 15-1-174 INSTALL AND UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003012			TOTALS	745,047.70	222,463.50	583,270.13	82.4
MCLENNAN FM 185 IN CRAWFORD			6.536	1,879,003.87	0.00	1,533,956.34	92.7
SH 317 CR 127							
0398-02-021 STP 2000(89)RM SEAL, OVLY & SFTY MK							
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	126				
YOUNG CONTRACTORS, INC.							
CONTRACT 04003019			TOTALS	1,879,003.87	0.00	1,533,956.34	92.7
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL			1.491	3,096,088.94	5,337.10	3,064,715.77	99.9
SH 6 FALLS C/L							
0049-01-061 NH 96(782)M GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	88				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94	5,337.10	3,064,715.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
MCLENNAN	LAKE SHORE DR		2.562	3,612,794.93	52,836.78	652,827.36	19.0
FM 1637	FM 3051						
0833-03-032							
BR 2000(51)	WDN GR, STRS & SURF						
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 05003009			TOTALS	3,612,794.93	52,836.78	652,827.36	19.0
*****							
MCLENNAN	SH 164, S		4.950	5,819,524.70	147,449.97	998,179.94	17.8
SH 6	0.965 KM N OF FM 1860 IN RIESEL						
0049-01-052							
NH 2000(467)	GR, STRS & SURF						
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06003002			TOTALS	5,819,524.70	147,449.97	998,179.94	17.8
*****							
MCLENNAN	ON CR 345 @ TENNANT BRANCH		0.155	212,500.11	13,486.68	191,294.81	94.7
CR							
0909-22-096							
BR 97(244)OX	REPL BR & APPRS						
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 06003008			TOTALS	212,500.11	13,486.68	191,294.81	94.7
*****							
MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)		2.570	19,597,098.95	27,659.52	27,659.52	0.1
IH 35	0.241 MI N OF BU 77-L						
0015-01-164							
NH 2000(468)	WDN, GR, STR, SURF						
WORK ORDER-	09-18-00	WORK BEGAN-	11-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 07003070			TOTALS	19,597,098.95	27,659.52	27,659.52	0.1
*****							
MCLENNAN	SOUTH BOSQUE RIVER		1.570	527,312.88	105,477.36	105,477.36	20.8
US 84	WICKSON RD						
0055-08-092							
CD 55-8-92	GR, BS & SURF						
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16				
YOUNG CONTRACTORS, INC.							
CONTRACT 08003083			TOTALS	527,312.88	105,477.36	105,477.36	20.8
*****							
MCLENNAN	AT PRIMROSE CREEK		0.205	99,999.80	0.00	0.00	0.0
FM 434							
0833-04-032							
CSR 833-4-32	WDN FOR LEFT TURN LN						
WORK ORDER-	11-20-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY CONTRACTORS, INC.							
CONTRACT 10003026			TOTALS	99,999.80	0.00	0.00	0.0
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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
MCLENNAN	LIMESTONE CO LN			8.237	3,339,086.63	0.00	0.00	0.0	
SH 164	SH 6								
0413-01-024									
STP 2000(466)R	SEAL, OVLY & SFTY MK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
YOUNG CONTRACTORS, INC.		CONTRACT 10003030		TOTALS	3,339,086.63	0.00	0.00	0.0	
*****									
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			0.378	203,399.60	0.00	176,719.53	99.9	
US 84	0.378 MI EAST								
0055-07-051									
CL 55-7-51	LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00						
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5						
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100						
*****									
TEXAS MOWING SERVICE		CONTRACT 11993061		TOTALS	203,399.60	0.00	176,719.53	99.9	
*****									
DISTRICT CONTRACT AMOUNT							153,539,110.80		
DISTRICT ESTIMATES THIS MONTH							3,562,830.53		
DISTRICT TOTAL ESTIMATES PAID TO DATE							73,376,106.50		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY  REM/REPL SMALL RDS D SIGN ASSEMS & DELIN	94.000	259,950.90	20,234.50	193,115.90	74.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 04-19-00 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-01-00 0 100			
L & M KEITH CUSTOM, INC.						
CONTRACT 03004021		TOTALS	259,950.90	20,234.50	193,115.90	74.2
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES  TOTAL MAINTENANCE & OPERATION OF HWY	115.000	19,849,000.00	0.00	4,726,752.39	26.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 1,826 457	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00	0.00	4,726,752.39	26.7
MCLENNAN US0084 6058-52-001 RMC - 605852001	DISTRICT WIDE DISTRICT WIDE  DISTRICT WIDE PAVEMENT MARKINGS	0.001	314,650.00	30,365.75	30,365.75	9.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 10-04-00 365 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-00 10-16-00 0 12			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08004008		TOTALS	314,650.00	30,365.75	30,365.75	9.6
MCLENNAN US0084 6058-66-001 RMC - 605866001	DISTRICT WIDE DISTRICT WIDE  DISTRICT WIDE PAVEMENT MARKINGS	0.001	486,280.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08004014		TOTALS	486,280.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	20,909,880.90
					DISTRICT ESTIMATES THIS MONTH	50,600.25
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,950,234.04

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL VARIOUS		26.000	21,495.00	4,920.00	23,850.00	99.9
FM2305 VARIOUS						
6055-85-001						
RMC - 605585001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	55			
RIOS TREE SERVICE						
CONTRACT 06000901		TOTALS	21,495.00	4,920.00	23,850.00	99.9
BELL VARIOUS		39.000	26,441.64	1,624.22	6,391.84	24.1
US0190 VARIOUS						
6061-08-001						
SUP - 606108001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000905		TOTALS	26,441.64	1,624.22	6,391.84	24.1
BELL VARIOUS		0.010	20,000.00	1,310.00	4,300.00	21.5
SH0095 VARIOUS						
6061-62-001						
SUP - 606162001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000906		TOTALS	20,000.00	1,310.00	4,300.00	21.5
BELL VARIOUS		27.000	30,447.92	3,299.92	6,974.60	22.9
US0190 VARIOUS						
6061-09-001						
SUP - 606109001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000913		TOTALS	30,447.92	3,299.92	6,974.60	22.9
BELL VARIOUS		0.500	65,293.90	1,779.75	50,798.75	77.8
US0190 VARIOUS						
6035-69-001						
RMC - 603569001 REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	41			
BMH CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	1,779.75	50,798.75	77.8
BELL ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY		286.679	91,963.36	6,621.46	52,573.14	57.1
US0190						
6050-42-001						
RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	60			
HAMILTON MOWING						
CONTRACT 12990902		TOTALS	91,963.36	6,621.46	52,573.14	57.1



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 VARIOUS IN BELTON AREA		50.000	42,350.00	1,800.00	78,383.13	99.9
6051-04-001 RMC - 605104001 REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
TEXAS MOWING SERVICE						
CONTRACT 12990911		TOTALS	42,350.00	1,800.00	78,383.13	99.9
BOSQUE SH0006 VARIOUS		6.213	24,900.00	0.00	37,600.00	99.9
6030-12-001 RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	0.00	37,600.00	99.9
BOSQUE SH0022 VARIOUS		0.010	32,450.00	2,165.00	7,390.00	22.7
6061-67-001 SUP - 606167001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000911		TOTALS	32,450.00	2,165.00	7,390.00	22.7
BOSQUE SH0006 VARIOUS		1.000	100,157.00	0.00	0.00	0.0
6059-25-001 RMC - 605925001 INSTALL/REPAIR MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS MOWING SERVICE						
CONTRACT 10000901		TOTALS	100,157.00	0.00	0.00	0.0
BOSQUE SH0006 VARIOUS		42.750	43,561.26	0.00	0.00	0.0
6061-38-001 RMC - 606138001 TREE TRIMMING AND UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALL AROUND SERVICES						
CONTRACT 10000902		TOTALS	43,561.26	0.00	0.00	0.0
BOSQUE SH0006 ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY		342.233	88,572.18	0.00	84,481.56	99.2
6050-52-001 RMC - 605052001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	24			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990907		TOTALS	88,572.18	0.00	84,481.56	99.2

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL VARIOUS		180.800	18,080.00	890.00	5,210.00	28.8
US0084 VARIOUS						
6055-27-001						
RMC - 605527001						
SWEEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	890.00	5,210.00	28.8
CORYELL FM 929		13.666	14,400.00	1,200.00	4,800.00	33.3
US0084 FT. HOOD PROP. LINE						
6056-16-001						
RMC - 605616001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	1,200.00	4,800.00	33.3
CORYELL BUSINESS 36		0.132	92,367.10	22,345.36	22,345.36	24.1
US0084 FM 932						
6036-37-001						
RMC - 603637001						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-22-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36			
PAVING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	22,345.36	22,345.36	24.1
CORYELL VARIOUS		0.010	29,620.00	1,845.00	6,095.00	20.5
US0084 VARIOUS						
6061-63-001						
SUP - 606163001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	1,845.00	6,095.00	20.5
CORYELL VARIOUS		31.000	17,773.00	0.00	0.00	0.0
US0084 VARIOUS						
6062-27-001						
RMC - 606227001						
TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	11-16-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & H OUTDOOR EQUIPMENT						
CONTRACT 10000903		TOTALS	17,773.00	0.00	0.00	0.0
FALLS VARIOUS LOCATIONS IN		50.000	56,074.00	0.00	24,334.00	43.3
US0077 FALLS AND LIMESTONE COUNTIES						
6054-01-001						
RMC - 605401001						
CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	78			
HAMILTON MOWING						
CONTRACT 02000904		TOTALS	56,074.00	0.00	24,334.00	43.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS VARIOUS		0.750	68,465.00	1,092.50	64,220.00	93.7
SH0006 VARIOUS						
6056-65-001 RMC - 605665001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	26			
T & L CLEANING SERVICES						
CONTRACT 04000901		TOTALS	68,465.00	1,092.50	64,220.00	93.7
FALLS VARIOUS		0.010	19,400.00	0.00	3,150.00	22.8
SH0006 VARIOUS						
6061-66-001 SUP - 606166001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000910		TOTALS	19,400.00	0.00	3,150.00	22.8
FALLS ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY		338.885	119,770.24	0.00	62,898.56	68.1
SH0007						
6050-54-001 RMC - 605054001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
P-VILLE, INCORPORATED						
CONTRACT 12990909		TOTALS	119,770.24	0.00	62,898.56	68.1
HAMILTON COMANCHE CO. LINE		100.000	108,695.00	0.00	0.00	30.0
SH0036 CORYELL_CO. LINE						
6053-55-001 RMC - 605355001 SMALL SIGN MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 08000902		TOTALS	108,695.00	0.00	0.00	30.0
HAMILTON VARIOUS		0.010	34,637.88	2,957.35	7,846.69	22.6
US0281 VARIOUS						
6061-64-001 SUP - 606164001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER						
CONTRACT 08000908		TOTALS	34,637.88	2,957.35	7,846.69	22.6
HILL VARIOUS		100.000	342,000.00	0.00	179,692.50	52.5
SH0022 VARIOUS						
6044-11-001 RMC - 604411001 HMC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	69			
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	0.00	179,692.50	52.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL	VARIOUS			0.010	33,820.00	0.00	5,485.00	22.3
SH0022	VARIOUS							
6061-65-001								
SUP - 606165001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000909				TOTALS	33,820.00	0.00	5,485.00	22.3
HILL	VARIOUS			1.000	181,017.00	0.00	34,682.50	19.1
SH0022	VARIOUS							
6046-35-001								
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 10990902				TOTALS	181,017.00	0.00	34,682.50	19.1
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY			393.071	108,845.29	0.00	72,801.19	72.8
SH0171								
6050-48-001								
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	48					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12990903				TOTALS	108,845.29	0.00	72,801.19	72.8
LIMESTONE	VARIOUS			50.000	154,749.00	0.00	0.00	0.0
FM0039	VARIOUS							
6059-21-001								
RMC - 605921001	REM/REPL SMALL RDS D SIGN ASSEMS							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
L & M KEITH CUSTOM, INC.								
CONTRACT 08000903				TOTALS	154,749.00	0.00	0.00	0.0
LIMESTONE	US 84 AT NEW WAL-MART SITE IN MEXIA			0.010	224,819.38	43,961.03	85,677.03	38.1
US0084								
6059-86-001								
RMC - 605986001	CONSTRUCT TURN LANES							
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63					
YOUNG CONTRACTORS, INC.								
CONTRACT 08000904				TOTALS	224,819.38	43,961.03	85,677.03	38.1
LIMESTONE	VARIOUS			0.010	25,500.00	1,200.00	5,850.00	22.9
SH0014	VARIOUS							
6061-68-001								
SUP - 606168001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000912				TOTALS	25,500.00	1,200.00	5,850.00	22.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	99,663.40	8,494.57	82,125.15	84.1
SH0014 6050-55-001 RMC - 605055001 MOWING HIGHWAY RIGHT OF WAY						
* WORK ORDER- 05-24-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 06-06-00 CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 72						
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12990910		TOTALS	99,663.40	8,494.57	82,125.15	84.1
MCLENNAN DISTRICT WIDE		0.001	43,950.00	5,626.00	29,551.60	67.2
US0084 DISTRICT WIDE 6046-60-001 RMC - 604660001 TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE						
WORK ORDER- 09-13-00 WORK BEGAN- 09-26-00 DATE WORK COMPLETED- TIME COMPUTED- 09-25-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 18						
SIG-OP SYSTEMS, INC.						
CONTRACT 08000901		TOTALS	43,950.00	5,626.00	29,551.60	67.2
MCLENNAN VARIOUS		23.000	41,581.50	3,025.50	10,494.00	25.2
SH0006 VARIOUS 6061-10-001 SUP - 606110001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 88 PERCENT TIME USED- 24						
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000914		TOTALS	41,581.50	3,025.50	10,494.00	25.2
MCLENNAN VARIOUS		5.000	127,790.00	2,075.33	112,793.21	88.2
US0084 VARIOUS 6046-67-001 RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 12-09-99 WORK BEGAN- 12-11-99 DATE WORK COMPLETED- TIME COMPUTED- 12-17-99 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 50						
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00	2,075.33	112,793.21	88.2
MCLENNAN VARIOUS		52.692	85,504.38	2,940.07	38,726.94	46.5
US0084 VARIOUS 6046-53-001 RMC - 604653001 SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER- 12-15-99 WORK BEGAN- 12-15-99 DATE WORK COMPLETED- TIME COMPUTED- 12-22-99 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 24						
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38	2,940.07	38,726.94	46.5
MCLENNAN VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY		396.982	134,680.80	0.00	73,381.07	54.4
SH0006 6050-49-001 RMC - 605049001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 04-19-00 WORK BEGAN- 04-26-00 DATE WORK COMPLETED- TIME COMPUTED- 04-27-00 CONTRACT WORKING DAYS- 88 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 32						
TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80	0.00	73,381.07	54.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS	53.507	41,719.60	0.00	31,419.24	75.3
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY					
6050-50-001						
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
TEXAS MOWING SERVICE						
	CONTRACT 12990905	TOTALS	41,719.60	0.00	31,419.24	75.3
*****						
DISTRICT CONTRACT AMOUNT					2,812,554.83	
DISTRICT ESTIMATES THIS MONTH					121,173.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,316,322.06	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON US 287 W LP 256 US 79 S 0520-09-035 CPM 520-9-35 MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK		2.866	1,693,051.61	30,278.92	1,624,019.21	99.9
WORK ORDER- 04-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 66	WORK BEGAN- 05-06-00 TIME COMPUTED- 05-06-00 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 79					
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	30,278.92	1,624,019.21	99.9
ANDERSON HENDERSON C/L, S SH 155 FM 19 0520-08-034 STP 2001(35)RM RECONSTR GR, STRS & SURF		3.509	5,197,883.22	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	0.00	0.00	0.0
ANDERSON ETC 0.3 MI EAST OF US 287, E SH 294 ETC CHEROKEE COUNTY LINE, ETC 0058-03-021 CPM 58-3-21 SEAL COAT & PYMT MRKGS		223.350	7,744,393.76	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	0.00	0.00	0.0
GREGG HOLLYBROOK DRIVE VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL		1.450	207,609.61	41,612.58	140,318.65	71.1
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 46	WORK BEGAN- 08-23-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 69					
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	41,612.58	140,318.65	71.1
GREGG US 259 NE OF KILGORE, S US 259 RUSK C/L 0138-01-058 C 138-1-58 GR, STRS & SURF		8.070	30,772,388.84	180,880.00	180,880.00	0.6
WORK ORDER- 11-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-30-00 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	180,880.00	180,880.00	0.6
GREGG US 259/SH 149 INTERSECTION WITH IH 20 US 259 FRONTAGE ROADS 0393-01-074 STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING		1.877	715,429.25	0.00	0.00	0.0
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG US 259, S SP 502 PLILER-PRECISE ROAD 0392-08-014 STP 99(489)UM GR, STRS & SURF		4.075	7,525,783.15	228,980.64	5,466,982.05	76.4
WORK ORDER- 09-13-99 WORK BEGAN- 10-15-99 DATE WORK COMPLETED- TIME COMPUTED- 01-03-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 33 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 45						
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 08993007		TOTALS	7,525,783.15	228,980.64	5,466,982.05	76.4
HENDERSON SH 31 NE OF ATHENS, SOUTH FM 317 US 175 SE OF ATHENS (ATHENS LOOP) 1099-05-006 MA-STP 97(482) GR, STRS & SURF		2.975	13,384,032.83	236,207.51	13,176,877.50	99.9
WORK ORDER- 04-22-98 WORK BEGAN- 05-06-98 DATE WORK COMPLETED- TIME COMPUTED- 05-08-98 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 55 WORKING DAYS CHARGED- 386 PERCENT TIME USED- 95						
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83	236,207.51	13,176,877.50	99.9
HENDERSON US 175 SE OF ATHENS, SW & W FM 317 FM 59 SW OF ATHENS (ATHENS LOOP) 1099-05-007 A 1099-5-7 GR,STR,BS,SURF & PAV MRK		4.226	13,563,360.76	185,752.46	719,637.26	5.5
WORK ORDER- 09-15-00 WORK BEGAN- 10-23-00 DATE WORK COMPLETED- TIME COMPUTED- 10-23-00 CONTRACT WORKING DAYS- 490 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 3						
ADAMS BROTHERS, INC. CONTRACT 08003096		TOTALS	13,563,360.76	185,752.46	719,637.26	5.5
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK		7.228	3,115,841.57	183,237.94	2,700,713.52	91.2
WORK ORDER- 09-29-99 WORK BEGAN- 03-10-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 136 PERCENT TIME USED- 90						
YOUNG CONTRACTORS, INC. CONTRACT 08993050		TOTALS	3,115,841.57	183,237.94	2,700,713.52	91.2
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR, SCAR PVMT&MRKGS, FLXBS, 2CST, STR, LIME		8.562	4,098,436.18	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
YOUNG CONTRACTORS, INC. CONTRACT 12003007		TOTALS	4,098,436.18	0.00	0.00	0.0
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK		8.719	6,252,246.23	274,609.73	1,640,313.35	27.6
WORK ORDER- 04-17-00 WORK BEGAN- 05-08-00 DATE WORK COMPLETED- TIME COMPUTED- 05-03-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 42						
A. K. GILLIS & SONS, INC. CONTRACT 03003001		TOTALS	6,252,246.23	274,609.73	1,640,313.35	27.6

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 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
RUSK	9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM	3.574	2,211,937.96	0.00	2,086,408.88	99.2
FM 782						
1116-01-018						
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG					
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	0.00	2,086,408.88	99.2
*****						
RUSK	NEST CITY LIMITS OF HENDERSON, EAST 0.6 MI W OF US 259	2.199	7,695,189.24	520,630.44	568,749.89	7.7
SH 64						
0245-08-031						
STP 2000(515)UM	GR, STRS & SURF					
WORK ORDER-	09-11-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7			
REYNOLDS & KAY, INC.						
CONTRACT 07003009		TOTALS	7,695,189.24	520,630.44	568,749.89	7.7
*****						
RUSK	SH 64 IN HENDERSON, S US 79, SW OF HENDERSON	4.194	8,539,245.98	44,104.28	8,002,801.99	98.6
LP 571						
3421-01-003						
STP 98(365)RM	GR, STRS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	97			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	44,104.28	8,002,801.99	98.6
*****						
SMITH	AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD	0.519	249,806.70	9,731.33	32,060.85	13.5
VA						
0910-16-071						
STP 97(240)TE	CONST PED TRL & LNDSCP(GR,REINF CONC)					
WORK ORDER-	09-22-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	9,731.33	32,060.85	13.5
*****						
SMITH	TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724	6.383	3,545,250.10	93,906.78	593,016.92	17.4
SH 64						
0245-05-043						
STP 2000(514)R	RECONSTRUCT TO 4-LN URBAN DIVIDED					
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	30			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	93,906.78	593,016.92	17.4
*****						
SMITH	US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER	0.633	5,074,937.16	417,799.35	417,799.35	8.6
SH 155						
0520-06-032						
NH 2000(501)	WIDEN GR, STRS, BS, C&G, SURF & PAV MRK					
WORK ORDER-	09-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	417,799.35	417,799.35	8.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH 4TH STREET IN TYLER LP 323		2.074	986,574.94	49,386.62	958,637.90	99.9
US 69 0191-01-065 CPM 191-1-65						
PLANING, ACP AND PAVEMENT MARKERS						
WORK ORDER-	08-15-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	92			
REYNOLDS & KAY, LTD.						
CONTRACT 07003124		TOTALS	986,574.94	49,386.62	958,637.90	99.9
SMITH @ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE		0.600	169,434.96	15,356.94	36,843.24	22.6
FM 346 0492-05-017 CD 492-5-17						
GR, STR, BS, SURF						
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	15,356.94	36,843.24	22.6
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	1,027,199.38	0.00	0.00	0.0
VA 0910-00-047 C 910-00-47						
THERMO PLASTIC PAYEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	0.00	0.00	0.0
SMITH LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR.		0.461	68,143.20	0.00	0.00	0.0
SH 110 0345-01-047 C 345-1-47						
SIDEWALK & LANDSCAPE						
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	0.00	0.00	0.0
SMITH .1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR		2.014	468,200.33	0.00	0.00	0.0
US 69 0191-01-067 CPM 191-1-67						
ACP REMIXING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 12003086		TOTALS	468,200.33	0.00	0.00	0.0
VAN ZANDT KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412		7.067	5,673,768.42	2,068.15	5,458,399.96	99.9
IH 20 0495-02-048 IM 20-6(87)						
ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK						
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003002		TOTALS	5,673,768.42	2,068.15	5,458,399.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
VAN ZANDT FM 2965 3022-01-005 BR 2000(134)	US 80, SW KAUFMAN C/L  SUBGR,BS,OCST,ACP,REHAB BR,PVMRK	4.176	1,980,592.09	239,766.70	1,697,993.42	90.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 170 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-07-00 0 49			
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09	239,766.70	1,697,993.42	90.2
*****						
VAN ZANDT SH 243 0522-02-030 CSR 522-2-30	1.5 W OF SH 198 EAST 0.4 MI  GR, STR, FL BS(RAP), OCST, SF MK & PV MK	0.390	165,210.15	6,760.96	155,363.89	98.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-17-00 0 76			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003127		TOTALS	165,210.15	6,760.96	155,363.89	98.9
*****						
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (WILLS POINT), N HUNT COUNTY LINE  RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01	0.00	3,222,302.50	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 25 98			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	0.00	3,222,302.50	98.3
*****						
WOOD US 80 0096-02-042 BR 2000(187)	US 80 WESTBOUND @ LITTLE SANDY CRK  REPLACE BRIDGE AND APPROACHES	0.380	754,960.94	53,851.97	475,009.65	65.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 115 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-10-00 2 101			
BOWIE BRIDGE, LLC						
CONTRACT 01003052		TOTALS	754,960.94	53,851.97	475,009.65	65.7
*****						
WOOD US 80 0095-09-035 CPM 95-9-35	ETC END OF DEPRESSED MEDIAN SECTION, E LINE STREET IN MINEOLA, ETC.  MICROSURFACING	27.482	1,750,679.88	0.00	1,077,278.45	64.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 60 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 55			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003112		TOTALS	1,750,679.88	0.00	1,077,278.45	64.0
*****						
			DISTRICT CONTRACT AMOUNT		138,080,260.45	
			DISTRICT ESTIMATES THIS MONTH		2,814,923.30	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		50,432,408.43	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES	0.010	382,620.00	27,433.47	260,244.06	68.0
LONGLINE WATERBASED STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 82			
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	27,433.47	260,244.06	68.0
*****						
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES	372.480	219,487.56	0.00	0.00	0.0
TREE TRIMMING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0
*****						
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION	7.100	204,870.90	0.00	197,371.27	96.3
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIKER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3
*****						
SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES	0.010	573,400.00	21,463.32	292,900.17	51.0
LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 310 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-12-00 0 47			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00	21,463.32	292,900.17	51.0
*****						
		DISTRICT CONTRACT AMOUNT			1,380,378.46	
		DISTRICT ESTIMATES THIS MONTH			48,896.79	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			750,515.50	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS US0079 6054-96-001 RMC - 605496001 TREE REMOVAL		0.010	279,930.00	0.00	223,290.00	90.5
WORK ORDER- 05-22-00 WORK BEGAN- 05-30-00 DATE WORK COMPLETED- TIME COMPUTED- 05-30-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 130 PERCENT TIME USED- 50		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00	0.00	223,290.00	90.5
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY US0079 6037-55-001 RMC - 603755001 REPAIR AND/OR MODIFY TRAFFIC SIGNALS		0.010	110,095.00	4,527.50	104,704.25	95.1
WORK ORDER- 10-13-99 WORK BEGAN- 10-18-99 DATE WORK COMPLETED- TIME COMPUTED- 10-18-99 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 120 WORKING DAYS CHARGED- 345 PERCENT TIME USED- 80						
STRIPING TECHNOLOGY, INC.						
CONTRACT 08991002		TOTALS	110,095.00	4,527.50	104,704.25	95.1
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO SH0019 6037-64-001 RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING		0.010	219,600.00	7,337.34	213,075.18	97.0
WORK ORDER- 12-15-99 WORK BEGAN- 12-15-99 DATE WORK COMPLETED- TIME COMPUTED- 12-15-99 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 296 PERCENT TIME USED- 95						
DARREL VAUGHN						
CONTRACT 08991003		TOTALS	219,600.00	7,337.34	213,075.18	97.0
ANDERSON VARIOUS PICNIC AREAS THROUGHOUR THE PALESTINE MAINTENANCE SECTION US0079 6047-74-001 SUP - 604774001 PICNIC AREA MAINTENANCE		0.010	54,680.00	1,740.00	30,400.00	55.5
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 456 PERCENT TIME USED- 62						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	1,740.00	30,400.00	55.5
ANDERSON INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LPO256 6047-82-001 SUP - 604782001 LANDSCAPED ROW		0.001	12,000.00	250.00	6,500.00	54.1
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 457 PERCENT TIME USED- 125						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	250.00	6,500.00	54.1
ANDERSON VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION SH0155 6048-63-001 SUP - 604863001 LITTER PICK UP AND DISPOSAL		0.001	67,830.98	0.00	35,779.13	52.7
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 457 PERCENT TIME USED- 62						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	0.00	35,779.13	52.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS		0.010	171,050.00	0.00	41,937.60	24.5
WORK ORDER- 11-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 392	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 53					
PAYEMENT MARKINGS CONTRACT 12981014		TOTALS	171,050.00	0.00	41,937.60	24.5
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION 6037-09-001 RMC - 603709001 ROADSIDE MOWING		0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER- 05-27-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 251 WORKING DAYS CHARGED- 120	WORK BEGAN- 06-18-99 TIME COMPUTED- 06-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
LAWRENCE W. SIMS CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9
JACKSONVILLE MAINTENANCE SECTION PALESTINE MAINTENANCE SECTION 6047-79-001 RMC - 604779001 TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY		0.010	114,530.89	0.00	25,312.99	37.6
WORK ORDER- 04-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 102	WORK BEGAN- 04-10-00 TIME COMPUTED- 04-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 68					
WEEMS TREE SERVICE, INC. CONTRACT 01001004		TOTALS	114,530.89	0.00	25,312.99	37.6
JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	8,064.00	168.00	5,208.00	64.5
WORK ORDER- 05-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 469	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
L & M CLEANING SERVICE CONTRACT 04991001		TOTALS	8,064.00	168.00	5,208.00	64.5
VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION 6061-13-001 SUP - 606113001 PICNIC AREA MAINTENANCE		0.010	66,000.00	1,425.00	4,675.00	7.0
WORK ORDER- 08-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 91	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP CONTRACT 08001003		TOTALS	66,000.00	1,425.00	4,675.00	7.0
VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION 6061-17-001 SUP - 606117001 LITTER PICK UP		0.010	124,356.18	0.00	8,789.74	10.3
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 91	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
TIBH INDUSTRIES, INC. ANDRENS DIVERSIFIED INDUSTRIES CONTRACT 08001007		TOTALS	124,356.18	0.00	8,789.74	10.3

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CHEROKEE US0069 6061-20-001 SUP - 606120001	LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION REST AREA MAINTENANCE	0.010	160,080.00	3,335.00	10,005.00	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 730 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 12			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	10,005.00	6.2
CHEROKEE US0069 6036-86-001 RMC - 603686001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	92,500.00	0.00	42,980.60	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 730 444	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 60			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	42,980.60	46.4
CHEROKEE US0079 6036-93-001 RMC - 603693001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	91,447.10	0.00	55,360.62	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 599	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 82	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	0.00	55,360.62	70.1
GREGG US0259 6047-38-001 RMC - 604738001	HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING	321.440	144,532.28	0.00	23,210.42	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG IH0020 6053-79-001 RMC - 605379001	HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL	40.500	24,225.00	1,938.00	16,473.00	68.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 66			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00	1,938.00	16,473.00	68.0
GREGG IH0020 6036-99-001 RMC - 603699001	IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS	0.010	173,935.00	0.00	36,638.26	40.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 614 367	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 09-07-99 0 59	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	0.00	36,638.26	40.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GREGG LONGVIEW MAINTENANCE SECTION		0.001	52,709.28	0.00	18,061.60	34.2
IH0020 GREGG COUNTY						
6057-77-001 OVERHEAD SIGN BRIDGE REPLACEMENT						
RMC - 605777001						
WORK ORDER-	10-17-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
MICA CORPORATION						
CONTRACT 06001003		TOTALS	52,709.28	0.00	18,061.60	34.2
GREGG LONGVIEW MAINTENANCE SECTION		0.001	444,411.00	0.00	35,713.02	24.9
US0259 GREGG COUNTY						
6050-67-001 FULL DEPTH CONCRETE REPAIR						
RMC - 605067001						
WORK ORDER-	10-06-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07001002		TOTALS	444,411.00	0.00	35,713.02	24.9
GREGG INTERSECTION OF SH 31 AND LOOP 281		0.010	16,320.00	340.00	6,886.24	43.7
SH0031 LONGVIEW MAINTENANCE SECTION						
6034-57-001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
RMC - 603457001						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	66			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	340.00	6,886.24	43.7
GREGG VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION		0.010	81,030.61	7,667.06	16,920.24	20.9
SH0031						
6062-84-001 LITTER PICK UP AND DISPOSAL						
SUP - 606284001						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001013		TOTALS	81,030.61	7,667.06	16,920.24	20.9
GREGG VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION		0.001	160,561.80	0.00	67,144.55	42.0
SH0031						
6048-61-001 LITTER PICK UP AND DISPOSAL						
SUP - 604861001						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER						
CONTRACT 08991021		TOTALS	160,561.80	0.00	67,144.55	42.0
GREGG GREGG COUNTY		0.010	123,860.00	0.00	87,024.80	70.2
US0080 LONGVIEW MAINTENANCE SECTION						
6036-87-001 THERMOPLASTIC SHORTLINE STRIPING						
RMC - 603687001						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	59			
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	0.00	87,024.80	70.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG GREGG COUNTY SH0042 LONGVIEW MAINTENANCE SECTION 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS		0.010	167,388.00	0.00	48,511.90	28.9
WORK ORDER- 10-27-99	WORK BEGAN- 10-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 399	PERCENT TIME USED- 54					
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	0.00	48,511.90	28.9
GREGG LONGVIEW MAINTENANCE SECTION LPO281 LOOP 281 & FM 1845 6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	10,240.00	160.00	3,200.00	31.2
WORK ORDER- 02-01-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 511	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 41					
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	160.00	3,200.00	31.2
HENDERSON ATHENS MAINTENANCE SECTION CITY SH0031 OF ATHENS, HENDERSON COUNTY 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	13,248.00	0.00	3,128.00	23.6
WORK ORDER- 06-15-99	WORK BEGAN- 06-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-99					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 450	PERCENT TIME USED- 73					
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	0.00	3,128.00	23.6
HENDERSON ATHENS, CANTON AND SOUTH TYLER FM0317 MAINTENANCE SECTIONS 6047-80-001 RMC - 604780001 TREE TRIMMING		0.010	122,377.50	0.00	27,000.00	30.1
WORK ORDER- 10-04-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 42					
CUSTOM PAVERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50	0.00	27,000.00	30.1
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT SH0019 ATHENS MAINTENANCE SECTION 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE		0.010	63,000.16	2,216.59	39,491.85	62.6
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 457	PERCENT TIME USED- 62					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,216.59	39,491.85	62.6
HENDERSON ATHENS MAINTENANCE SECTION SH0031 VARIOUS LOCATIONS 6048-57-001 SUP - 604857001 LITTER PICK UP		0.001	130,895.90	6,002.09	79,075.46	60.4
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 457	PERCENT TIME USED- 62					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	6,002.09	79,075.46	60.4

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
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HENDERSON SH0031 6036-73-001 RMC - 603673001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION  THERMOPLASTIC SHORTLINE PAVEMNT STRIPING	0.100	80,870.00	0.00	37,991.00	46.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 534	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-16-99 0 73			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	0.00	37,991.00	46.9
*****						
HENDERSON US0175 6036-90-001 RMC - 603690001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION  RAISED PAVEMENT MARKERS	0.010	106,653.00	0.00	74,307.06	69.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-99 730 617	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-24-99 0 84			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	0.00	74,307.06	69.6
*****						
RUSK US0259 6053-68-001 RMC - 605368001	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS  ROADSIDE MOWING	0.010	114,415.99	1,278.83	114,026.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 72 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-15-00 0 77			
TAYLOR MOWING SERVICE						
CONTRACT 02001004		TOTALS	114,415.99	1,278.83	114,026.81	99.9
*****						
RUSK US0259 6061-12-001 SUP - 606112001	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS  PICNIC AREA MAINTENANCE	0.010	21,720.00	796.41	2,851.41	13.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 22			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001002		TOTALS	21,720.00	796.41	2,851.41	13.1
*****						
RUSK US0259 6061-16-001 SUP - 606116001	VARIOUS LOCATIONS IN THE HENDERSON MAINTENANCE SECTION  LITTER PICK UP	0.010	86,448.65	1,953.30	7,888.11	9.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 730 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 8			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001006		TOTALS	86,448.65	1,953.30	7,888.11	9.1
*****						
RUSK US0259 6048-69-001 RMC - 604869001	HENDERSON MAINTENANCE SECTION RUSK COUNTY  LANDSCAPED RIGHT-OF-WAY MAINTENANCE	0.010	14,000.00	250.00	3,750.00	26.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 616 320	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-16-99 0 51			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 09991001		TOTALS	14,000.00	250.00	3,750.00	26.7
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK COUNTY HENDERSON MAINTENANCE SECTION		0.010	67,575.00	0.00	32,469.20	48.0
RUSK US0259 6036-85-001 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	55			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK COUNTY HENDERSON MAINTENANCE SECTION		0.010	82,829.60	0.00	35,306.90	42.6
RUSK US0259 6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6
SMITH IH0020 6050-76-001 RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT		0.010	268,463.00	0.00	93,644.21	41.5
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	73			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	0.00	93,644.21	41.5
SMITH SH0031 6053-03-001 RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT		0.010	272,991.00	0.00	66,492.35	26.7
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	64			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	0.00	66,492.35	26.7
SMITH IH0020 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR		0.100	37,433.62	0.00	73,659.70	99.9
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH US0069 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION		0.010	124,682.00	11,034.75	132,218.15	99.9
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	87			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	11,034.75	132,218.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH US0069 6054-98-001 RMC - 605498001 VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION SHORTLINE THERMOPLASTIC STRIPING		0.010	50,032.00	0.00	0.00	50.3
WORK ORDER-	10-30-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	5	*****		
PAVEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	0.00	0.00	50.3
SMITH SH0031 6061-15-001 SUP - 606115001 VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	37,026.48	1,137.77	3,673.31	9.9
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	1,137.77	3,673.31	9.9
SMITH SH0031 6061-19-001 SUP - 606119001 VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION LITTER PICK UP		0.010	134,714.06	2,560.55	13,265.05	9.8
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	2,560.55	13,265.05	9.8
SMITH US0271 6061-61-001 SUP - 606161001 US 271 AND IH 20 US 69 AND IH 20 LANDSCAPED RIGHT OF WAY		0.010	15,600.00	0.00	325.00	2.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001011		TOTALS	15,600.00	0.00	325.00	2.9
SMITH IH0020 6047-75-001 SUP - 604775001 VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	88,039.92	0.00	45,922.36	55.8
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	5	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	0.00	45,922.36	55.8
SMITH SH0031 6048-64-001 SUP - 604864001 VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		0.001	171,062.87	0.00	88,658.75	57.7
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	0.00	88,658.75	57.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION LPO323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO		0.100	275,522.50	0.00	303,024.60	99.9
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
REMIKER CONTRACTING CO., INC.		TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH COUNTY ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & HOOD COUNTIES SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING		0.010	55,780.00	0.00	52,296.00	93.7
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	93	*****		
4R CONSTRUCTION COMPANY		TOTALS	55,780.00	0.00	52,296.00	93.7
SMITH COUNTY VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL		0.010	182,325.00	11,675.00	180,700.00	99.1
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	70	*****		
K & R CONTRACTORS		TOTALS	182,325.00	11,675.00	180,700.00	99.1
SMITH COUNTY TYLER MAINTENANCE SECTION US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING		0.010	119,220.00	0.00	87,680.20	82.3
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62	*****		
STRIPING TECHNOLOGY, INC.		TOTALS	119,220.00	0.00	87,680.20	82.3
SMITH COUNTY NORTH TYLER MTNCE COUNTY, ETC US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS		0.010	196,355.00	0.00	97,577.80	58.9
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	51	*****		
D & M CONTRACTORS		TOTALS	196,355.00	0.00	97,577.80	58.9
SMITH COUNTY TYLER SH0155 6036-98-001 RMC - 603698001 RAISED PAVEMENT MARKERS		0.010	110,508.89	0.00	103,351.35	95.4
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62	*****		
D & M CONTRACTORS		TOTALS	110,508.89	0.00	103,351.35	95.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
VAN ZANDT	KAUFMAN / VAN ZANDT COUNTY LINE, EAST		42.500	23,125.00	1,850.00	16,187.50	70.0
IHO020	US 69 IN SMITH COUNTY						
6050-74-001							
RMC - 605074001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	70				
JARRED I. PICKETT ENTERPRISES							
	CONTRACT 01001007	TOTALS		23,125.00	1,850.00	16,187.50	70.0
*****			*****	*****	*****	*****	*****
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		0.001	22,042.08	918.42	13,776.30	62.5
IHO020	CANTON MAINTENANCE SECTION						
6047-71-001							
SUP - 604771001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
	CONTRACT 08991005	TOTALS		22,042.08	918.42	13,776.30	62.5
*****			*****	*****	*****	*****	*****
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		0.010	468,362.00	19,431.75	288,976.25	61.6
IHO020	CANTON MAINTENANCE SECTION						
6047-77-001							
SUP - 604777001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
	CONTRACT 08991011	TOTALS		468,362.00	19,431.75	288,976.25	61.6
*****			*****	*****	*****	*****	*****
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		0.001	160,752.75	5,844.04	90,450.05	56.6
IHO020	CANTON MAINTENANCE SECTION						
6048-58-001							
SUP - 604858001	LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
	CONTRACT 08991018	TOTALS		160,752.75	5,844.04	90,450.05	56.6
*****			*****	*****	*****	*****	*****
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		0.100	78,310.00	0.00	41,982.05	53.6
US0080	CANTON MAINTENANCE SECTION						
6036-75-001							
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58				
A.S.C. PAVEMENT MARKINGS, INC.							
	CONTRACT 12981008	TOTALS		78,310.00	0.00	41,982.05	53.6
*****			*****	*****	*****	*****	*****
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		0.010	92,175.60	0.00	51,491.21	62.3
SH0198	CANTON MAINTENANCE SECTION						
6036-91-001							
RMC - 603691001	RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	53				
PHIL PARKS CONTRACTING, INC.							
	CONTRACT 12981012	TOTALS		92,175.60	0.00	51,491.21	62.3
*****			*****	*****	*****	*****	*****

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 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WOOD MINEOLA MAINTENANCE SECTION US0080 VARIOUS LOCATIONS (NORTH) 6053-72-001 RMC - 605372001		0.010	66,152.81	0.00	66,152.81	99.9
WORK ORDER- 04-25-00 WORK BEGAN- 05-15-00 DATE WORK COMPLETED- TIME COMPUTED- 05-15-00 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 57						
G.K. SERVICES						
CONTRACT 02001008		TOTALS	66,152.81	0.00	66,152.81	99.9
WOOD VARIOUS LOCATIONS IN THE MINEOLA US0069 MAINTENANCE SECTION 6061-18-001 SUP - 606118001		0.010	114,804.68	5,774.42	12,052.64	10.4
WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 12						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001008		TOTALS	114,804.68	5,774.42	12,052.64	10.4
WOOD VARIOUS LOCATIONS IN THE MINEOLA US0080 MAINTENANCE SECTION 6061-14-001 SUP - 606114001		0.010	99,910.08	4,162.92	12,488.76	12.5
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 12						
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001014		TOTALS	99,910.08	4,162.92	12,488.76	12.5
WOOD VARIOUS LOCATIONS THROUGHOUT THE US0080 MINEOLA MAINTENANCE SECTION 6047-73-001 SUP - 604773001		0.001	48,500.04	0.00	48,500.04	99.9
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 366 PERCENT TIME USED- 100						
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	0.00	48,500.04	99.9
WOOD WOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-88-001 RMC - 603688001		0.010	83,020.00	0.00	69,001.80	83.1
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 457 PERCENT TIME USED- 62						
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	0.00	69,001.80	83.1
WOOD WOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-95-001 RMC - 603695001		0.010	128,789.60	9,699.20	89,863.90	69.7
WORK ORDER- 08-19-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 457 PERCENT TIME USED- 62						
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	9,699.20	89,863.90	69.7
					DISTRICT CONTRACT AMOUNT	7,519,348.72
					DISTRICT ESTIMATES THIS MONTH	115,473.94
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,886,736.90

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ANGELINA ON CR 105 AT RED BAYOU		0.053	143,828.12	0.00	94,871.27	69.4
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97			
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12	0.00	94,871.27	69.4
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76	124,999.71	2,809,500.00	50.8
FM 2743 0244-10-004 CSR 244-10-4 END OF PAVEMENT AT CANEY CREEK PARK REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	38			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	124,999.71	2,809,500.00	50.8
ANGELINA S. LOOP 287		1.922	1,672,193.10	243,232.84	794,006.41	49.9
US 59 0176-03-117 CPM 176-3-117 FM 819 OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	72			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10	243,232.84	794,006.41	49.9
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	156,656.86	15,763,274.82	99.9
US 69 0199-04-057 NH 97(416) BU 69-J CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	156,656.86	15,763,274.82	99.9
ANGELINA FM 324/FM 819		0.804	567,603.20	285.00	34,484.21	6.3
LP 287 2553-01-088 STP 2000(658)HES US 59 CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	285.00	34,484.21	6.3
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42 REPLACE EXPRESSWAY SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(W) 1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION		2.350	3,563,025.11	92,176.18	1,927,942.81	56.9
WORK ORDER- 03-21-00 WORK BEGAN- 04-04-00 DATE WORK COMPLETED- TIME COMPUTED- 04-06-00 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 129 PERCENT TIME USED- 60						
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	92,176.18	1,927,942.81	56.9
HOUSTON FM 1280 IN LOVELADY FM 230 WALKER C/L 0931-01-026 CSR 931-1-26 RECONSTRUCT PAVEMENT		16.151	3,880,176.54	80,784.44	3,721,381.45	99.9
WORK ORDER- 04-11-00 WORK BEGAN- 05-04-00 DATE WORK COMPLETED- TIME COMPUTED- 04-27-00 CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 134 PERCENT TIME USED- 89						
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	80,784.44	3,721,381.45	99.9
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE 0117-06-036 STP 99(416)R ADD PAVED SHOULDERS		13.513	3,434,540.91	753,616.31	1,738,366.97	52.7
WORK ORDER- 07-05-00 WORK BEGAN- 07-26-00 DATE WORK COMPLETED- TIME COMPUTED- 07-21-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 75 PERCENT TIME USED- 48						
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	753,616.31	1,738,366.97	52.7
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST 0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF		5.634	3,240,068.03	221,831.53	747,571.59	24.2
WORK ORDER- 05-09-00 WORK BEGAN- 05-30-00 DATE WORK COMPLETED- TIME COMPUTED- 05-25-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 14						
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	221,831.53	747,571.59	24.2
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES		1.847	3,381,220.13	70,551.60	2,799,067.74	87.1
WORK ORDER- 08-26-98 WORK BEGAN- 09-28-98 DATE WORK COMPLETED- TIME COMPUTED- 09-11-98 CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 34 WORKING DAYS CHARGED- 298 PERCENT TIME USED- 96						
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	70,551.60	2,799,067.74	87.1
NACOGDOCHES @ ENTRANCE/EXIT TO WAL-MART BU 59-F 0175-08-037 STP 2000(908)HES INSTALL TRAFFIC SIGNALS		0.200	204,555.10	0.00	0.00	0.0
WORK ORDER- 09-15-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CREACOM, INC.						
CONTRACT 08003030		TOTALS	204,555.10	0.00	0.00	0.0

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
NACOGDOCHES ETC	MARTINSVILLE		SAN	324.198	7,396,733.48	0.00	0.00	0.0	
SH 7 ETC	AUGUSTINE C/L, ETC.								
0059-01-045									
CPH 59-1-45	SEALCOAT								
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
CLARK CONSTRUCTION CO., INC.									
CONTRACT 11003004				TOTALS	7,396,733.48	0.00	0.00	0.0	
*****									
POLK	SH 146			11.170	1,766,286.67	300,360.04	1,233,242.81	73.4	
US 190	11.932 KM EAST								
0213-04-038									
STP 99(53)R	ACP OVERLAY								
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	79	*****					
MOORE BROTHERS CONSTRUCTION COMPANY									
CONTRACT 01993051				TOTALS	1,766,286.67	300,360.04	1,233,242.81	73.4	
*****									
POLK	US 59			13.507	2,558,687.49	9,029.33	1,945,205.83	80.0	
FM 352	5.5 MILES EAST								
0929-01-017									
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES								
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	49	*****					
PINTO CONSTRUCTION CO., INC.									
CONTRACT 04003048				TOTALS	2,558,687.49	9,029.33	1,945,205.83	80.0	
*****									
POLK	US 59 (N)			8.993	3,529,906.93	89,977.46	910,138.55	27.1	
LP 116	US 59 (S)								
0176-07-011									
AR 176-7-11	REHAB EXISTING ROADWAY								
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	41	*****					
SOUTH COAST CONSTRUCTION, INC.									
CONTRACT 05003007				TOTALS	3,529,906.93	89,977.46	910,138.55	27.1	
*****									
POLK	UP/SP RR OVERPASS			3.440	5,052,663.07	22,011.54	4,605,538.69	95.9	
US 59	US 190								
0176-05-129									
C 176-5-129	CONSTRUCT FRONTAGE ROAD								
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	59	*****					
SMITH & CO.									
CONTRACT 06993046				TOTALS	5,052,663.07	22,011.54	4,605,538.69	95.9	
*****									
POLK	US 59			1.175	1,649,364.02	0.00	0.00	0.0	
US 190	SH 146								
0213-03-082									
STP 2000(731)HES	REWORK SIGNALS								
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****					
MOORE BROTHERS CONSTRUCTION COMPANY									
CONTRACT 07003013				TOTALS	1,649,364.02	0.00	0.00	0.0	
*****									

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POLK AT TRINITY RIVER (SBL)			1.567	6,346,557.85	192,689.00	4,936,519.77	81.8
US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	57				
KINSEL INDUSTRIES, INC.							
CONTRACT 07983067			TOTALS	6,346,557.85	192,689.00	4,936,519.77	81.8
POLK US 59			5.148	1,959,073.68	0.00	0.00	0.0
FM 1988 SH 146							
1876-02-011							
CSR 1876-2-11 REHAB EXISTING ROADWAY							
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 10003035			TOTALS	1,959,073.68	0.00	0.00	0.0
POLK 3.914 MI EAST OF PR 56			1.289	1,066,254.36	0.00	0.00	0.0
US 190 TYLER COUNTY LINE							
0213-05-033							
STP 2000(956)RM LENGTHEN & SAFETY TREAT STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 12003068			TOTALS	1,066,254.36	0.00	0.00	0.0
POLK @ FM 1988, FM 2665 & LP 393 (S)			0.200	56,356.90	0.00	69,088.17	99.9
US 59							
0177-01-080							
STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS							
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	107				
LUDCO, INC.							
CONTRACT 12993057			TOTALS	56,356.90	0.00	69,088.17	99.9
SABINE NORTH OF PINELAND			7.526	494,135.54	0.00	0.00	0.0
US 96 BRONSON							
0064-05-048							
CPM 64-5-48 PLANT MIX SEAL							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MATHENS CONSTRUCTION COMPANY, LTD.							
CONTRACT 08003084			TOTALS	494,135.54	0.00	0.00	0.0
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU			0.157	325,515.66	0.00	0.00	0.0
CR							
0911-29-010							
BR 96(378)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 10003046			TOTALS	325,515.66	0.00	0.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE ON SQUARE IN PINELAND		0.010	87,532.00	190.00	75,175.41	90.4
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT  WORK ORDER- 12-11-98 WORK BEGAN- 01-18-99 DATE WORK COMPLETED- TIME COMPUTED- 12-27-98 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 97  FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018 TOTALS 87,532.00 190.00 75,175.41 90.4						
SAN AUGUSTINE SH 147		16.185	3,448,396.39	769,989.28	2,356,504.52	71.9
FM 1279 SHELBY C/L 1409-01-007 AR 1409-1-7 REHAB EXISTING ROADWAY  WORK ORDER- 03-07-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 03-23-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 29 WORKING DAYS CHARGED- 93 PERCENT TIME USED- 46  CCE, INC. CONTRACT 02003074 TOTALS 3,448,396.39 769,989.28 2,356,504.52 71.9						
SAN AUGUSTINE FM 83		5.456	1,443,836.65	82,446.43	568,407.26	41.4
FM 1751 END OF PAYEMENT 1680-04-003 CSR 1680-4-3 REHAB EXISTING PAVEMENT  WORK ORDER- 06-09-00 WORK BEGAN- 06-30-00 DATE WORK COMPLETED- TIME COMPUTED- 06-25-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 57  PINTO CONSTRUCTION CO., INC. CONTRACT 05003041 TOTALS 1,443,836.65 82,446.43 568,407.26 41.4						
SAN AUGUSTINE AT SANDY CREEK		0.600	579,778.05	1,425.00	117,814.92	21.3
FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES  WORK ORDER- 09-18-00 WORK BEGAN- 10-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-04-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 30  CCE, INC. CONTRACT 08003154 TOTALS 579,778.05 1,425.00 117,814.92 21.3						
SAN JACINTO ON CR 151 AT MILL BRANCH		0.075	236,090.85	52,752.93	159,075.27	70.9
CR 0911-07-027 BR 2000(311)OX REPLACE BRIDGE AND APPROACHES  WORK ORDER- 07-31-00 WORK BEGAN- 09-06-00 DATE WORK COMPLETED- TIME COMPUTED- 08-16-00 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 43  HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 06003084 TOTALS 236,090.85 52,752.93 159,075.27 70.9						
SAN JACINTO SH 156		8.845	335,469.30	27,332.45	145,610.44	45.6
FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES  WORK ORDER- 09-06-00 WORK BEGAN- 09-26-00 DATE WORK COMPLETED- TIME COMPUTED- 09-22-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 52  INFRASTRUCTURE SERVICES, INC. CONTRACT 07003042 TOTALS 335,469.30 27,332.45 145,610.44 45.6						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SAN JACINTO	1.63 MI W OF FM 2666	5.798	2,651,870.26	49,115.94	1,878,295.17	74.5
SH 150	E OF FM 222 IN COLDSRING					
0395-03-032						
STP 99(468)R	GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR					
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	55			
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	49,115.94	1,878,295.17	74.5
*****						
SHELBY	AT BEAUCHAMP CREEK	0.394	554,755.60	1,476.08	470,642.60	89.3
FM 2694						
2700-01-012						
BR 2000(388)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	94			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	1,476.08	470,642.60	89.3
*****						
SHELBY	SH 87	16.980	5,652,434.91	280,278.70	1,620,001.02	30.1
FM 417	US 96					
0810-01-016						
CSR 810-1-16	REHAB EXISTING ROADWAY					
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	57			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91	280,278.70	1,620,001.02	30.1
*****						
SHELBY	0.40 KM E OF BOWLIN CREEK	1.320	2,638,458.35	68,894.21	886,614.46	35.3
US 59	1.32 KM E					
0175-04-061						
STP 99(355)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			
CCE, INC.						
CONTRACT 05003077		TOTALS	2,638,458.35	68,894.21	886,614.46	35.3
*****						
SHELBY	ETC FM 417 E IN SHELBYVILLE	SH 59.167	3,319,376.56	455,449.59	2,475,853.20	78.7
SH 87	ETC 147, ETC.					
0064-01-055						
CPM 64-1-55	MICRO-SURFACING					
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115			
COX PAYING COMPANY						
CONTRACT 05003092		TOTALS	3,319,376.56	455,449.59	2,475,853.20	78.7
*****						
SHELBY	ETC .198 MILES NORTH OF SH 87	.406	2,041,401.37	301,381.66	2,173,449.62	99.9
US 96	ETC MILES NORTH OF FLAT FORK CREEK					
0063-06-073						
CPM 63-6-73	MILL AND INLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	78			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003092		TOTALS	2,041,401.37	301,381.66	2,173,449.62	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SHELBY US 96 0809-02-043 STP 99(469)R HIDEN GR, STRS, BASE & SURF		1.726	1,697,511.99	195,405.93	210,944.03	12.9
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
CCE, INC.						
CONTRACT 08003056		TOTALS	1,697,511.99	195,405.93	210,944.03	12.9
SHELBY FM 2694 SH 87 0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY		11.212	2,788,524.76	104,590.92	486,764.95	18.3
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	18			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08003161		TOTALS	2,788,524.76	104,590.92	486,764.95	18.3
SHELBY US 96 FM 3534 0743-04-001 CD 743-4-1 CONSTRUCT NEW FM HIGHWAY		0.804	1,286,206.09	0.00	0.00	0.0
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 11003074		TOTALS	1,286,206.09	0.00	0.00	0.0
TRINITY US 287 FM 2262 2117-01-018 CSR 2117-1-18 REHAB EXISTING ROADWAY		16.966	4,640,491.39	36,207.38	1,585,532.50	35.5
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	38			
A. L. HELMCAMP, INC.						
CONTRACT 05003062		TOTALS	4,640,491.39	36,207.38	1,585,532.50	35.5
TRINITY 7 MILES N OF FM 356 FM 355 0930-01-020 AR 930-1-20 REHAB EXISTING ROADWAY		9.556	2,577,214.75	337,367.35	1,308,612.98	52.8
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	47			
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	337,367.35	1,308,612.98	52.8
TRINITY WHITE ROCK CREEK FM 356 POLK C/L 0475-09-034 CSR 475-9-34 RECONSTR & WIDEN ROAD, SHLDRS, SAFETY		15.876	3,400,731.32	125,902.99	1,081,826.04	33.4
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	41			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	125,902.99	1,081,826.04	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	225,622.86	10,911,916.39	68.7
SH 19						
0109-08-041						
BR 98(430)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	30			
ROSIEK CONSTRUCTION CO., INC.						
	CONTRACT 06993043	TOTALS	16,700,594.42	225,622.86	10,911,916.39	68.7
DISTRICT CONTRACT AMOUNT					130,694,190.05	
DISTRICT ESTIMATES THIS MONTH					5,474,031.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					72,643,241.87	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY		0.010	159,819.00	0.00	0.00	0.0
6061-80-001 RMC - 606180001						
REM./REPL. SIGN & OBJECT MARKER ASSEMBLY						
WORK ORDER-	00-00-00.	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 10004005		TOTALS	159,819.00	0.00	0.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					159,819.00	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					0.00	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6052-94-001 RMC - 605294001		0.010	158,710.00	0.00	124,136.00	78.2
US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 02-10-00	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 60					
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	0.00	124,136.00	78.2
ANGELINA US0059 6054-42-001 RMC - 605442001		0.010	98,002.72	439.77	57,453.27	59.5
US 59 & VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-04-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72	439.77	57,453.27	59.5
ANGELINA US0059 6056-15-001 RMC - 605615001		0.001	231,700.00	42,390.00	232,143.20	99.9
US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT						
INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER- 05-16-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 55					
DRS CONSTRUCTION, INC.						
CONTRACT 03001109		TOTALS	231,700.00	42,390.00	232,143.20	99.9
ANGELINA US0059 6057-96-001 RMC - 605796001		0.010	192,684.55	0.00	48,456.64	42.9
US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)						
ILLUMINATION						
WORK ORDER- 07-06-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 25					
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	0.00	48,456.64	42.9
ANGELINA US0059 6029-15-001 RMC - 602915001		0.010	112,596.00	0.00	112,596.00	99.9
VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)						
INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER- 06-22-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
J L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US0059 6062-01-001 RMC - 606201001		0.010	34,132.00	0.00	0.00	0.0
US 59 N & LOOP 287 IN ANGELINA COUNTY						
INSTALLATION OF HI-LOAD DETECTOR						
WORK ORDER- 12-05-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09001104		TOTALS	34,132.00	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6047-95-001 RMC - 604795001 VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) INSTALLATION AND/OR REPAIR OF SIGNAL DET		0.010	63,345.00	0.00	34,834.70	54.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 12-01-99 0 50			
STRIPING TECHNOLOGY, INC. CONTRACT 10991107		TOTALS	63,345.00	0.00	34,834.70	54.9
ANGELINA US0059 6063-76-001 RMC - 606376001 US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	31,750.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BLAS-TEC CONTRACT 11001103		TOTALS	31,750.00	0.00	0.00	0.0
ANGELINA US0059 6064-09-001 RMC - 606409001 US 59 AND VARIOUS LOCATIONS IN ANGELINA MAINT SECTION JOINT/CRACK SEAL		0.100	37,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PATCH'N SEAL PAYING CORP. CONTRACT 11001106		TOTALS	37,200.00	0.00	0.00	0.0
HOUSTON SH0019 6056-85-001 RMC - 605685001 SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION REMOVE/REPLACE SMALL ROADSIDE SIGNS		0.010	136,241.00	0.00	121,397.25	93.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 75 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-00 07-19-00 0 80	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
AC'S SPECIAL SERVICES CONTRACT 04001111		TOTALS	136,241.00	0.00	121,397.25	93.9
HOUSTON FM0227 6065-05-001 RMC - 606505001 FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION REMOVAL & DISPOSAL OF TREES AND LIMBS		0.010	83,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BALLARD CONTRACTORS CONTRACT 11001107		TOTALS	83,500.00	0.00	0.00	0.0
NACOGDOCHES US0059 6054-43-001 RMC - 605443001 US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION MOWING HIGHWAY RIGHT-OF-WAY		0.010	132,251.84	0.00	79,186.88	76.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 120 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 07-03-00 0 46	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MIDSOUTH MOWING CONTRACT 02001108		TOTALS	132,251.84	0.00	79,186.88	76.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION			0.010	32,254.17	0.00	32,120.86	99.5
6056-33-001 RMC - 605633001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46	*****			
AC'S SPECIAL SERVICES							
CONTRACT 04001107			TOTALS	32,254.17	0.00	32,120.86	99.5
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN NACOGDOCHES COUNTY			0.010	24,770.00	0.00	0.00	0.0
FM2609 6062-00-001 RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUDCO, INC.							
CONTRACT 09001103			TOTALS	24,770.00	0.00	0.00	0.0
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION			0.010	139,280.00	0.00	55,456.00	39.8
US0059 6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	55	*****			
LANGFORD CONTRACTORS							
CONTRACT 09991102			TOTALS	139,280.00	0.00	55,456.00	39.8
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION			0.010	108,005.00	0.00	0.00	0.0
US0059 6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 10001103			TOTALS	108,005.00	0.00	0.00	0.0
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE MAINTENANCE SECTION			0.010	156,200.00	0.00	0.00	0.0
FM0226 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 10001104			TOTALS	156,200.00	0.00	0.00	0.0
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION			0.010	147,314.34	0.00	104,374.94	71.7
US0059 6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	67	*****			
ROY LEE WALKER							
CONTRACT 02001106			TOTALS	147,314.34	0.00	104,374.94	71.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
POLK	0.31 MILES WEST OF FM 2457		10.600	83,953.00	0.00	0.00	0.0
US0190	1.93 MILES WEST OF FM 356						
6055-97-001							
RMC - 605597001	JOINT/CRACK SEAL						
WORK ORDER-	10-31-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 03001107			TOTALS	83,953.00	0.00	0.00	0.0
*****							
POLK	US 59 BYPASS IN POLK COUNTY		0.010	54,165.01	0.00	0.00	0.0
US0059	MAINTENANCE SECTION						
6057-78-001							
RMC - 605778001	REMOVE/REPLACE ROADSIDE SIGNS, ETC.						
WORK ORDER-	06-23-00	WORK BEGAN-	10-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33	*****			
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 05001102			TOTALS	54,165.01	0.00	0.00	0.0
*****							
POLK	US 59 & VARIOUS LOCATIONS IN		0.010	67,100.00	0.00	61,061.00	91.0
US0059	POLK COUNTY MAINTENANCE SECTION						
6058-47-001							
RMC - 605847001	REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****			
BALLARD CONTRACTORS							
CONTRACT 06001102			TOTALS	67,100.00	0.00	61,061.00	91.0
*****							
POLK	US 59 & VARIOUS LOCATIONS IN		0.010	102,988.00	0.00	43,705.00	54.1
US0059	POLK & SAN JACINTO COUNTIES						
6058-48-001							
RMC - 605848001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-17-00	WORK BEGAN-	08-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24	*****			
STAVCO							
CONTRACT 06001103			TOTALS	102,988.00	0.00	43,705.00	54.1
*****							
POLK	FM2500-RE MKR 396+99 TO RE MKR 402+0.217		0.010	212,353.62	0.00	0.00	0.0
FM2500	FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4						
6058-71-001							
RMC - 605871001	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 06001105			TOTALS	212,353.62	0.00	0.00	0.0
*****							
POLK	FM 1276 @ BIG SANDY CREEK IN		0.010	12,250.00	0.00	0.00	0.0
FM1276	POLK COUNTY						
6063-71-001							
RMC - 606371001	REPLACING ELASTOMERIC BEARING PADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 11001102			TOTALS	12,250.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SABINE US 96 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION			0.010	18,450.00	0.00	0.00	0.0
US0096 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 10001101			TOTALS	18,450.00	0.00	0.00	0.0
SABINE SH 87 & FM 83 IN SABINE COUNTY MAINT SECTION			0.010	250,913.08	0.00	0.00	0.0
SH0087 6063-14-001 RMC - 606314001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, LTD.							
CONTRACT 11001101			TOTALS	250,913.08	0.00	0.00	0.0
SABINE FM 2426 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION			0.010	139,455.00	0.00	0.00	0.0
FM2426 6064-04-001 RMC - 606404001 BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 11001104			TOTALS	139,455.00	0.00	0.00	0.0
SABINE SH 87 IN SABINE COUNTY MAINTENANCE SECTION			0.010	227,654.00	0.00	0.00	0.0
SH0087 6064-06-001 RMC - 606406001 HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, LTD.							
CONTRACT 11001105			TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			0.010	11,188.00	0.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			0.010	77,750.30	0.00	0.00	0.0
US0096 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 06001104			TOTALS	77,750.30	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN FM1277 SAN AUGUSTINE COUNTY 6062-14-001 RMC - 606214001 HOT MIX LEVEL UP		0.010	247,000.00	0.00	0.00	29.2
WORK ORDER- 11-17-00	WORK BEGAN- 11-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-20-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
DREWEY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 09001102		TOTALS	247,000.00	0.00	0.00	29.2
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION 6054-45-001 RMC - 605445001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	81,817.84	0.00	47,268.49	57.7
WORK ORDER- 05-26-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 38					
ROY LEE WALKER CONTRACT 02001110		TOTALS	81,817.84	0.00	47,268.49	57.7
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES		0.160	43,010.22	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY CONTRACT 02981104		TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS		0.010	18,425.00	0.00	0.00	0.0
WORK ORDER- 08-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 28					
SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 04981102		TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION		0.010	22,125.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL ENTERPRISES CONTRACT 04981103		TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS		0.010	22,389.25	0.00	0.00	2.7
WORK ORDER- 10-26-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 6					
WALTER A. SMITH ENTERPRISES CONTRACT 08001101		TOTALS	22,389.25	0.00	0.00	2.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION		0.100	41,400.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
RILEY CONSTRUCTION COMPANY						
CONTRACT 08001102		TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001 SPOT SEAL		0.100	37,839.81	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001104		TOTALS	37,839.81	0.00	0.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS SH0150 IN SAN JACINTO COUNTY 6061-97-001 RMC - 606197001 CLEANING/SEALING JOINTS/CRACKS IN BRIDGE		0.010	39,600.00	0.00	0.00	0.0
WORK ORDER- 11-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 1	WORK BEGAN- 11-14-00 TIME COMPUTED- 11-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001101		TOTALS	39,600.00	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SH0007 SHELBY COUNTY MAINT SECTION 6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	124,610.40	0.00	74,415.20	59.7
WORK ORDER- 06-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 27	WORK BEGAN- 06-05-00 TIME COMPUTED- 06-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40	0.00	74,415.20	59.7
SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION 6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF		0.010	47,305.00	0.00	49,299.00	99.9
WORK ORDER- 04-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 16	WORK BEGAN- 04-19-99 TIME COMPUTED- 04-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00	0.00	49,299.00	99.9
SHELBY FM 2572 & VARIOUS LOCATIONS IN FM2572 SHELBY COUNTY MAINT SECTION 6058-80-001 RMC - 605880001 SPOT SEAL		0.010	236,456.16	0.00	254,653.75	99.9
WORK ORDER- 09-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 5	WORK BEGAN- 09-26-00 TIME COMPUTED- 09-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ODEN METRO TURFING, INC.						
CONTRACT 06001106		TOTALS	236,456.16	0.00	254,653.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY US 59 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION			0.010	119,231.25	0.00	0.00	0.0
US0059 6062-58-001 RMC - 606258001 REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORESTECH CONTRACT 09001105			TOTALS	119,231.25	0.00	0.00	0.0
*****							
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION			0.010	16,685.00	0.00	0.00	0.0
SH0094 6063-08-001 RMC - 606308001 REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.P. ABNER STUMP GRINDING CONTRACT 10001102			TOTALS	16,685.00	0.00	0.00	0.0
*****							
DISTRICT CONTRACT AMOUNT						4,276,051.56	
DISTRICT ESTIMATES THIS MONTH						42,829.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,533,985.38	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA ENTRANCE/EXIT RAMPS AT ANGLETON		0.002	233,477.28	0.00	0.00	0.0
SH 288						
0598-03-018						
CSR 598-3-18 REHAB ILLUMINATION						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	0.00	0.00	0.0
BRAZORIA CR 424 AT DRAINAGE DITCH M1		0.087	233,938.80	1,045.00	1,045.00	0.4
CR						
0912-31-090						
BR 98(81)OX REPLACE BRIDGE						
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09003028		TOTALS	233,938.80	1,045.00	1,045.00	0.4
BRAZORIA AT VARIOUS LOCATIONS IN BRAZORIA COUNTY		0.001	1,327,004.00	0.00	0.00	0.0
VA						
0912-31-112						
CSR 912-31-112 REHAB SIGNS						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	0.00	0.00	0.0
BRAZORIA CEMETERY ROAD		1.800	518,273.35	0.00	0.00	0.0
BS 288B						
0111-07-043						
STP 2000(858)HES INSTALL CONTINUOUS TURN LANE						
BRAZORIA DITCH 22		0.770	228,946.66	0.00	0.00	0.0
BS 288B						
0111-07-044						
CD 111-7-44 INSTALL CONTINUOUS TURN LANE						
BRAZORIA SH 36		1.290	190,973.02	0.00	0.00	0.0
SH 288						
0111-08-111						
CPM 111-8-111 ACP O/L						
BRAZORIA AT CR 44		0.720	211,576.26	0.00	0.00	0.0
FM 523						
1003-01-081						
CSR 1003-1-81 INSTALL LEFT TURN LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	0.00	0.00	0.0
BRAZORIA AT CR 44		0.301	197,540.00	0.00	0.00	0.0
SH 288						
0598-03-017						
STP 2000(979)HES INSTALL ADVANCED WARNING SIGNALS/SIGNS						
WORK ORDER-	11-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA	AT INTRACOASTAL WATERWAY	1.645	10,741,701.88	0.00	0.00	0.0
FM 1495						
0587-01-049						
BR 2000(718)	GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	473	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 11003002	TOTALS	10,741,701.88	0.00	0.00	0.0
*****						
BRAZORIA	VARIOUS ROADWAYS IN BRAZORIA COUNTY	0.001	331,955.00	0.00	0.00	0.0
VA						
0912-31-125						
CD 912-31-125	RAISE MBGF TO MEET STANDARDS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 12003045	TOTALS	331,955.00	0.00	0.00	0.0
*****						
BRAZORIA	FORT BEND C/L	3.011	9,827,737.52	0.00	1,160,057.31	12.0
SH 6	SH 288					
0192-02-039						
STP 2000(140)RM	WDN GR, STRS & SURF					
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1	*****		
DEAVERS CONSTRUCTION, L.P.						
	CONTRACT 12993045	TOTALS	9,827,737.52	0.00	1,160,057.31	12.0
*****						
FORT BEND	US 90A	2.305	452,302.95	40,929.13	471,342.96	99.9
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	103	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
	CONTRACT 02003019	TOTALS	452,302.95	40,929.13	471,342.96	99.9
*****						
FORT BEND	RAMPS AT SP 41/SUGAR CREEK BLVD	1.697	33,002,555.66	699,792.58	9,259,420.38	29.5
US 59	0.682 KM E OF WILLIAMS TRACE BLVD					
0027-12-060						
NH 99(155)	GR, STRS, BASE PVM & STM SEWERS					
FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	0.001	176,120.05	0.00	0.00	0.0
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	W OF S KIRKWOOD	0.001	95,478.80	0.00	0.00	0.0
US 59	RAMPS AT SPUR 41/SUGAR CREEK BLVD					
0027-12-091						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	0.682 KM E OF WILLIAMS TRACE BLVD.	2.413	33,582,193.83	179,830.17	14,477,616.45	45.3
US 59	0.44 KM W OF SH 6					
0027-12-095						
NH 99(155)	GR, STRS, BASE, PVM & STM SEWERS					
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	42	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 04993001	TOTALS	66,856,348.34	879,622.75	23,737,036.83	37.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
FORT BEND FM 1464 1415-02-028 C 1415-2-28	ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL  TRAFFIC SIGNAL	0.001	81,707.80	6,727.19	87,221.21	99.9
WORK ORDER- 06-09-00	WORK BEGAN- 08-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80	6,727.19	87,221.21	99.9
*****						
FORT BEND SH 6 0192-01-070 NH 99(159)	0.3 MI S OF US 90A-SPT RR MCKEEVER RD  PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP	8.440	3,380,430.04	436,666.49	1,280,744.70	39.8
WORK ORDER- 07-20-00	WORK BEGAN- 08-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04	436,666.49	1,280,744.70	39.8
*****						
FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59  GR, STRS, BS & SURF	1.356	11,203,684.19	-216.43	1,905,259.34	17.9
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD  GR, STRS, BS & SURF	1.897	46,712,491.71	686,121.90	17,172,040.68	38.6
WORK ORDER- 09-29-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	685,905.47	19,077,300.02	34.6
*****						
FORT BEND CS 0912-34-078 CM 99(92)	ON WILLIAMS TRACE BLVD @US 59 SH 6  SIGNAL, SYCHRON & INTERCONNECTON	0.002	293,311.00	36,727.00	36,727.00	13.1
WORK ORDER- 08-11-00	WORK BEGAN- 10-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07003020		TOTALS	293,311.00	36,727.00	36,727.00	13.1
*****						
FORT BEND SH 99 3510-04-016 C 3510-4-16	CINCO BOULEVARD AND SAND HILL BOULEVARD  TRAFFIC SIGNAL	0.002	787,320.65	43,526.97	813,356.35	99.9
WORK ORDER- 08-17-99	WORK BEGAN- 10-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65	43,526.97	813,356.35	99.9
*****						
FORT BEND FM 359 0543-02-045 C 543-2-45	AT FM 1093 IN FULSHEAR  TRAFFIC SIGNAL	0.001	90,859.55	0.00	0.00	0.0
WORK ORDER- 09-26-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003032		TOTALS	90,859.55	0.00	0.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FORT BEND FM 442 FM 1236 SH 36 0527-09-009 AR 527-9-9 BS REP, MID SUBGR, SHLDRS, O/L & REPL BR		5.719	2,113,976.33	580,378.45	733,220.50	36.1
WORK ORDER- 09-15-00 WORK BEGAN- 10-11-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 12						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08003162		TOTALS	2,113,976.33	580,378.45	733,220.50	36.1
FORT BEND HARRIS C/L US 59 0.4235 MI W OF S KIRKWOOD DR 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	237,698.06	27,728,557.08	99.9
FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS		0.529	123,796.50	206.99	116,955.92	99.4
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50	623.00	351,640.60	99.3
WORK ORDER- 10-17-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-02-97 CONTRACT WORKING DAYS- 749 ADDL DAYS GRANTED- 77 WORKING DAYS CHARGED- 785 PERCENT TIME USED- 95						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	238,528.05	28,197,153.60	99.9
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	0.00	5,077,419.46	27.7
WORK ORDER- 09-15-99 WORK BEGAN- 09-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 479 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 13						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	0.00	5,077,419.46	27.7
FORT BEND AT THE BRAZOS RIVER US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS		0.342	1,302,805.21	7,837.50	7,837.50	0.6
WORK ORDER- 10-17-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 11-02-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	7,837.50	7,837.50	0.6
FORT BEND SH 36 US 59 FM 2218 0027-12-111 CPH 27-12-111 BASE REPAIR AND CRACK SEAL		1.933	71,428.20	0.00	0.00	0.0
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD FM 521 BRAZORIA COUNTY LINE 0111-03-043 STP 2000(717)R BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS		5.659	1,427,154.91	2,850.00	2,850.00	0.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEND SH 36 US 59 116 1-1-96 OVERLAY AND STRIPING 10-12-00 WORK BEGAN- 11-01-00 COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 4		3.697	331,765.83	0.00	0.00	0.0
CONTRACT 09003058 BEND IN ROSENBERG AT READING RD US 59 0027-12-065 NH 99(673) CONST INTERCHANGE 10-20-99 WORK BEGAN- 11-09-99 DATE WORK COMPLETED- TIME COMPUTED- 11-05-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 215 PERCENT TIME USED- 118 SOUTH COAST CONSTRUCTION, INC.		TOTALS	1,830,348.94	2,850.00	2,850.00	0.1
CONTRACT 09993048 BEND AT US 59 IN ROSENBERG FM 762 0543-03-051 CC 543-3-51 GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP 11-30-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-16-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HUBCO, INC.		TOTALS	3,288,775.34	0.00	3,507,062.16	99.9
CONTRACT 11003037 FORT BEND VARIOUS VA 0912-34-098 CD 912-34-98 SMALL SIGN UPGRADE 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 K-BAR SERVICES, INC.		TOTALS	471,674.30	0.00	0.00	0.0
CONTRACT 11003053 FORT BEND VARIOUS VA 0912-34-098 CD 912-34-98 SMALL SIGN UPGRADE 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 K-BAR SERVICES, INC.		TOTALS	936,475.00	0.00	0.00	0.0
CONTRACT 01003013 GALVESTON 27TH STREET FM 646 0978-02-051 C 978-2-51 TRAFFIC SIGNAL 02-09-00 WORK BEGAN- 03-08-00 DATE WORK COMPLETED- TIME COMPUTED- 02-25-00 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 79 WORKING DAYS CHARGED- 124 PERCENT TIME USED- 95 VOSSLER ELECTRICAL SERVICES, INC.		TOTALS	83,626.17	0.00	67,824.02	85.3
CONTRACT 02003110 GALVESTON 59TH STREET SH 87 0051-04-052 CPM 51-4-52 BS REP, CK SEAL, & ACP O/L 04-18-00 WORK BEGAN- 06-04-00 DATE WORK COMPLETED- TIME COMPUTED- 05-04-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 100 PERCENT TIME USED- 166 HUBCO, INC.		TOTALS	1,737,395.63	70,432.49	1,686,787.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
*****						
GALVESTON	IH 45	2.510	589,499.16	0.00	465,965.45	83.2
FM 2004	SH 3					
1911-01-016						
CPM 1911-1-16	BS REP & ACP O/L					
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
ANGEL BROTHERS ENTERPRISES, LTD.						
CONTRACT 03003038		TOTALS	589,499.16	0.00	465,965.45	83.2
*****						
GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	0.500	146,919.60	66,151.19	98,381.77	70.4
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	66,151.19	98,381.77	70.4
*****						
GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43	110,717.27	11,746,726.76	96.6
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	104			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	110,717.27	11,746,726.76	96.6
*****						
GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34	299,544.19	10,748,051.43	98.1
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	84			
J.D. ABRAMS, L.P.						
CONTRACT 04983051		TOTALS	11,529,379.34	299,544.19	10,748,051.43	98.1
*****						
GALVESTON	FM 1266	1.274	448,033.33	1,053.01	439,029.21	99.9
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAY MARK,TRF SIG					
*****						
GALVESTON	LAWRENCE ROAD AND KEMAH OAKS	0.001	124,965.30	3,520.02	129,396.92	99.9
FM 518	BOULEVARD IN KEMAH					
0976-05-021						
C 976-5-21	TRAFFIC SIGNALS					
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	114			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63	4,573.03	568,426.13	99.9
*****						
GALVESTON	IH 45	10.377	17,113,924.90	448,578.76	12,792,801.55	78.6
SH 96	SH 146					
0976-07-001						
DB 98(277)	GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	97			
J.D. ABRAMS, L.P.						
CONTRACT 06983065		TOTALS	17,113,924.90	448,578.76	12,792,801.55	78.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GALVESTON	AT JOHNNY PALMER/MONTICELLO ROAD	0.001	141,295.00	17,650.09	143,136.04	99.9
IH 45	AND DELANEY ROAD					
0500-04-102						
C 500-4-102	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	96			
TRAF-TEX, INC.						
CONTRACT 07003021		TOTALS	141,295.00	17,650.09	143,136.04	99.9
*****						
GALVESTON	DICKINSON	0.003	329,320.04	0.00	0.00	0.0
IH 45	LEAGUE CITY					
0500-04-101						
CSR 500-4-101	REHAB ILLUMINATION					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 08003114		TOTALS	329,320.04	0.00	0.00	0.0
*****						
GALVESTON	SH 3	1.540	9,035,454.92	39,639.36	3,194,882.35	37.2
FM 517	EAST OF OWENS DRIVE					
0978-02-032						
STP 99(446)UM	GR, BS, SURF, STRS					
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	39,639.36	3,194,882.35	37.2
*****						
GALVESTON	IH 45	5.848	3,854,251.44	0.00	0.00	0.0
FM 1764	34TH STREET					
1607-01-043						
NH 99(784)	THIN BOND OVERLAY					
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003004		TOTALS	3,854,251.44	0.00	0.00	0.0
*****						
GALVESTON	ROLLOVER PASS	0.004	375,854.00	0.00	0.00	0.0
SH 87	BRIDGE					
0367-03-031						
C 367-3-31	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	0.00	0.00	0.0
*****						
GALVESTON	61ST ST	23.053	6,597,998.10	132,004.27	4,181,541.87	66.7
IH 45	S OF SH 6					
0500-01-111						
CM 99(643)	INST CTMS					
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	62			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	132,004.27	4,181,541.87	66.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON CS 0912-73-063 CUS 912-73-63 25TH ST. FROM BROADWAY HARBORSIDE DR. IN GALVESTON RECONST RDWY		0.883	1,120,621.34	8,799.84	850,348.78	79.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-99 99 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 11-28-99 1 109			
HUBCO, INC. CONTRACT 09993064		TOTALS	1,120,621.34	8,799.84	850,348.78	79.6
GALVESTON FM 646 FM 1764 1607-02-008 STP 98(428)UM 0.08 KM W OF IH 45 GR, BASE, SURF, STRS		5.188	11,714,644.80	0.00	11,411,586.79	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-98 336 418	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 12-24-98 106 94	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
J.D. ABRAMS, L.P. CONTRACT 10983033		TOTALS	11,714,644.80	0.00	11,411,586.79	99.9
GALVESTON SH 6 0192-04-081 C 192-4-81 IH 45 T.C.T.R.R. CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87	12,967.38	8,972,126.83	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-98 195 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-99 12-24-98 130 84			
J.D. ABRAMS, L.P. CONTRACT 10983034		TOTALS	8,565,373.87	12,967.38	8,972,126.83	99.9
GALVESTON S END CLEAR CREEK BRIDGE FM 270 FM 518 3312-02-004 STP 2000(22)MM GR, BASE, CONC PYMT & WDN STRS		3.744	10,973,537.09	429,495.85	5,720,500.79	54.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 312 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 01-30-00 16 54			
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 10993002		TOTALS	10,973,537.09	429,495.85	5,720,500.79	54.3
GALVESTON VA 0912-73-072 CPM 912-73-72 VARIOUS LOCATION IN GALVESTON COUNTY REPAIR AND REHAB BRIDGES		0.001	523,947.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 12003044		TOTALS	523,947.75	0.00	0.00	0.0
GALVESTON VA 0912-73-073 CSR 912-73-73 AT VARIOUS LOCATIONS IN GALVESTON COUNTY REHAB SIGNS		0.001	965,119.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 12003057		TOTALS	965,119.00	0.00	0.00	0.0



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON CLEARVIEW AVENUE IN FRIENDSHOOD FM 518 0976-03-081 C 976-3-81 TRAFFIC SIGNAL		0.002	131,437.45	498.75	128,140.19	99.9
HUBCO, INC. CONTRACT 12993014		TOTALS	131,437.45	498.75	128,140.19	99.9
GALVESTON ENTRANCE TO SANTA FE HIGH SCHOOL IN SANTA FE SH 6 0192-04-085 C 192-4-85 TRAFFIC SIGNAL		0.002	173,910.00	1,606.15	194,487.30	99.9
TRAF-TEX, INC. CONTRACT 12993056		TOTALS	173,910.00	1,606.15	194,487.30	99.9
HARRIS AT BELTWAY 8 (NORTH) IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT		1.269	36,367,956.36	269,757.91	10,593,609.80	30.3
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01003034		TOTALS	36,367,956.36	269,757.91	10,593,609.80	30.3
HARRIS SH 134 STRANG ROAD SH 225 0502-01-174 CM 98(253) INST CTMS		3.670	1,230,890.81	18,020.75	711,637.08	60.2
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02003077		TOTALS	1,230,890.81	18,020.75	711,637.08	60.2
HARRIS PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL VA 0912-00-139 CM 96(838)1 PORT OF HOUSTON LEAD TRACK (SECTION 3)		7.950	11,182,284.18	243,148.97	8,919,913.52	83.9
MCCARTHY BROTHERS COMPANY CONTRACT 02993065		TOTALS	11,182,284.18	243,148.97	8,919,913.52	83.9
HARRIS GREENS BAYOU 0.28 MI N OF SAUNDERS RD US 59 0177-07-098 CM 98(56) INST CTMS		23.463	3,976,333.47	25,826.56	3,898,138.96	99.9
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02993071		TOTALS	3,976,333.47	25,826.56	3,898,138.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS IH 10 0271-07-251 CPM 271-7-251	WASHINGTON AVE STUEMONT  REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.	1.873	928,355.51	21,529.74	850,605.52	98.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 80 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-00 04-30-00 23 130			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084		TOTALS	928,355.51	21,529.74	850,605.52	98.7
*****						
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L  GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	500,252.40	28,209,018.71	53.3
*****						
HARRIS IH 45 0110-05-101 CM 99(17)	MONTGOMERY COUNTY LINE N OF CYPRESSWOOD  GR, STR & HOV LN	3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	500,252.40	28,427,898.71	52.2
*****						
HARRIS US 59 0177-11-091 NH 99(2)	IN HOUSTON FR FRANKLIN ST S OF LYONS ST  GR, STRS & PAVT FOR MAIN LANES & AVL	1.419	78,548,826.79	1,164,516.95	30,134,187.84	40.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 1,106 350	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 05-02-99 147 27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	1,164,516.95	30,134,187.84	40.3
*****						
HARRIS VA 0912-00-176 C 912-00-176	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S),  REPLACEMENT OF CCTV EQUIPMENT	0.001	142,204.96	17,571.61	124,733.96	95.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 125 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 05-31-00 0 110			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96	17,571.61	124,733.96	95.6
*****						
HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249  CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05	0.00	0.00	0.0
*****						
HARRIS SH 6 1685-05-079 CPM 1685-5-79	IH 10 US 290 (IN SECTIONS)  CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03	49,149.20	238,856.60	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 130 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 05-31-00 44 54			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08	49,149.20	238,856.60	48.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS @ HARDY TOLL ROAD		1.873	12,419,506.73	73,646.28	3,361,258.32	28.4
BM 8 3256-02-060 CM 2000(443) GR, STRS, BASE, PAVE, SIGN, MARK & CTMS						
WORK ORDER- 06-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 624 WORKING DAYS CHARGED- 44	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73	73,646.28	3,361,258.32	28.4
HARRIS WESTHEIMER PLACE DRIVE		0.003	180,270.00	570.00	169,153.67	98.7
FM 1093 1258-04-049 C 1258-4-49 TRAFFIC SIGNAL						
WORK ORDER- 05-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 66	WORK BEGAN- 07-18-00 TIME COMPUTED- 05-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00	570.00	169,153.67	98.7
HARRIS 2.0 MI N OF SH 146		0.951	4,349,631.58	0.00	0.00	0.0
SP 330 1.0 MI N OF SH 146 0508-07-019 STP 2000(126)MM GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.						
WORK ORDER- 06-28-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	0.00	0.00	0.0
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,871,542.77	6,132.03	209,563.38	11.7
VA 0912-71-664 CSR 912-71-664 REHAB PAVEMENT MARKINGS						
WORK ORDER- 06-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 66	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-01-00 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 28					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77	6,132.03	209,563.38	11.7
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY		0.001	1,757,437.44	175,497.56	187,933.65	11.1
VA 0912-00-178 CSR 912-00-178 REHAB PAVEMENT MARKINGS						
WORK ORDER- 06-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 81	WORK BEGAN- 07-10-00 TIME COMPUTED- 06-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 36					
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	175,497.56	187,933.65	11.1
HARRIS IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE		0.342	1,939,902.94	0.00	0.00	0.0
CS 0912-71-537 BR 97(149)OX GR, STR, PAVING, SIGNING, & PV MARKING						
WORK ORDER- 06-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60	10,358.88	432,534.81	51.7
IH 45	BM 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-06-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	15			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	10,358.88	432,534.81	51.7
*****						
HARRIS	FM 2920	4.000	1,041,508.24	232,722.57	382,856.74	38.6
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	06-09-00	WORK BEGAN-	08-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24	232,722.57	382,856.74	38.6
*****						
HARRIS	SH 249	1.651	442,632.46	19,864.97	409,625.46	97.4
FM 2920	HOWARD ST.					
2941-02-038						
CSR 2941-2-38	MILL, ACP O/L & PV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	97			
HUBCO, INC.						
CONTRACT 05003109		TOTALS	442,632.46	19,864.97	409,625.46	97.4
*****						
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30	256,368.53	22,451,242.35	76.3
US 59	BIRCHRIDGE DRIVE					
0177-06-045						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	929	PERCENT TIME USED-	75			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	256,368.53	22,451,242.35	76.3
*****						
MONTGOMERY	HARRIS COUNTY LINE	0.277	1,585,554.89	25,430.86	781,168.60	51.8
US 59	0.277 MI N OF HARRIS COUNTY LINE					
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
HARRIS		2.004	48,103,549.03	372,515.95	36,248,685.82	79.3
US 59	MONTGOMERY C/L					
0177-06-044	BIRCHRIDGE					
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR					
HARRIS		0.389	2,662,909.42	20,830.72	1,941,019.02	76.7
LP 494	0.24 MI N OF SORTERS-MC CLELLAN ROAD					
0177-15-005	0.15 MI S OF SORTERS-MC CLELLAN ROAD					
NH 98(105)	RAISE & WIDEN RDWY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	64			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	418,777.53	38,970,873.44	78.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	IH 10	3.881	17,935,696.15	50,303.15	11,175,091.94	65.5
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE					
* WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98						
DATE WORK COMPLETED- TIME COMPUTED- 07-25-98						
CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 38						
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 71						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	50,303.15	11,175,091.94	65.5
*****						
HARRIS	KIRBY	1.500	15,221,905.72	206,290.78	9,305,448.15	64.3
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
* WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98						
DATE WORK COMPLETED- TIME COMPUTED- 07-25-98						
CONTRACT WORKING DAYS- 733 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 608 PERCENT TIME USED- 82						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	206,290.78	9,305,448.15	64.3
*****						
HARRIS	E OF SHEPHERD	0.767	32,528,358.92	207,308.70	22,821,371.97	73.8
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
* WORK ORDER- 06-22-99 WORK BEGAN- 06-22-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-08-99						
CONTRACT WORKING DAYS- 905 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 337 PERCENT TIME USED- 37						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	207,308.70	22,821,371.97	73.8
*****						
HARRIS	RANKIN RD	10.064	1,840,070.43	108,093.81	346,210.16	19.5
IH 45	CYPRESSWOOD					
0110-05-094						
CM 2000(496)	INST CTMS					
* WORK ORDER- 07-20-00 WORK BEGAN- 08-23-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-05-00						
CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 25						
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43	108,093.81	346,210.16	19.5
*****						
HARRIS	HOLMES RD.	0.508	625,666.58	19,905.56	413,024.68	68.7
FM 521	IH 610					
0111-01-081						
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC					
* WORK ORDER- 07-14-00 WORK BEGAN- 08-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-30-00						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 89						
BEAN CONSTRUCTION CO.						
CONTRACT 06003050		TOTALS	625,666.58	19,905.56	413,024.68	68.7
*****						
HARRIS	AT KEMAH BRIDGE	0.728	219,788.50	1,045.00	15,108.80	7.2
SH 146						
0389-05-032						
CSR 389-5-32	REPAIR AND REHAB BRIDGE					
* WORK ORDER- 07-17-00 WORK BEGAN- 09-25-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-02-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 60						
VADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20	1,045.00	118,974.53	33.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST  CONSTRUCT DIRECT CONNECTORS	0.900	48,213,699.79	366,497.35	46,112,244.26	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 993	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 1 97			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	366,497.35	46,112,244.26	99.9
*****						
HARRIS MH 8170-12-003 C 8170-12-3	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET  GR, STRS & SURF	0.944	7,386,010.10	52,354.92	5,160,610.86	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 24 66			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	52,354.92	5,160,610.86	73.5
*****						
HARRIS IH 45 0500-03-494 BH 2000(485)	NB AND SB AT BUFFALO BAYOU  REHAB BR	0.627	11,902,616.92	3,252,749.64	5,990,486.49	52.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 254 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-14-00 0 23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	3,252,749.64	5,990,486.49	52.4
*****						
HARRIS VA 0912-00-182 CSR 912-00-182	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY  REHAB PAVEMENT MARKINGS	0.001	1,689,293.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-00 0 12			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	0.00	0.00	0.0
*****						
HARRIS US 290 0050-06-062 C 50-6-62	AT ROBERTS ROAD  TRAFFIC SIGNAL	0.003	543,915.30	133,798.71	227,220.53	43.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 134 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-00 08-27-00 0 33			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	133,798.71	227,220.53	43.5
*****						
HARRIS IH 45 0110-05-102 CPM 110-5-102	SB FRONTAGE ROAD AT CYPRESS CREEK  REPAIR AND REHAB BRIDGE	0.079	81,079.00	0.00	0.00	0.0
*****						
HARRIS IH 45 0110-06-120 CPM 110-6-120	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON  REPAIR AND REHAB BRIDGE	1.848	60,127.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US 59 0177-11-137 CPM 177-11-137	SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE	0.796	25,922.14	0.00	0.00	0.0
HARRIS VA 0912-71-662 CPM 912-71-662	VARIOUS LOCATIONS ON IH 45, US 59 & BH 8 ARMOR JT REP	5.559	88,853.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76	0.00	0.00	0.0
HARRIS VA 0912-71-667 CSR 912-71-667	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	2,312,948.55	15,853.83	180,261.94	8.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 09-12-00 225 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 08-30-00 1 11			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55	15,853.83	180,261.94	8.1
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48	193,706.05	544,799.32	73.1
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46	17,172.67	33,175.06	5.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 09-11-00 150 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 23			
HUBCO, INC.						
CONTRACT 07003099		TOTALS	1,410,594.94	210,878.72	577,974.38	43.1
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50	110,439.46	290,467.79	17.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 09-15-00 45 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 17			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003118		TOTALS	1,759,260.50	110,439.46	290,467.79	17.1
HARRIS SH 288 0598-01-064 CPM 598-1-64	IH 610 CLEAR CREEK FULL DPTH REP, EDGE REP & JT SEAL	6.703	860,978.81	103,914.81	312,954.54	37.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 09-19-00 72 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 08-31-00 0 68			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81	103,914.81	312,954.54	37.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 10 0508-01-218 NH 98(297)	SPUR 330 (637+152.342) 0.732 KM W OF SPTCRR (STA 649+895.740) GR, STR, BASE AND PAVEMENT	12.744	58,145,750.14	1,218,877.31	35,792,507.16	64.7
WORK ORDER- 08-17-98	WORK BEGAN- 08-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 1,460	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 618	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14	1,218,877.31	35,792,507.16	64.7
HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC	5.364	16,506,829.04	454,211.66	14,610,829.29	93.1
HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD TRAFFIC SIGNAL	0.001	68,313.25	0.00	35,586.95	54.8
WORK ORDER- 09-11-98	WORK BEGAN- 10-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-98					
CONTRACT WORKING DAYS- 369	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 415	PERCENT TIME USED- 97					
J.D. ABRAMS, L.P. CONTRACT 07983002		TOTALS	16,575,142.29	454,211.66	14,646,416.24	93.0
HARRIS IH 10 0271-07-229 CSR 271-7-229	AT BELTWAY 8 (W) UPGR LIFT STA	0.252	161,040.00	19,542.54	357,752.20	99.9
WORK ORDER- 08-21-98	WORK BEGAN- 11-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 272					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 100					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		TOTALS	161,040.00	19,542.54	357,752.20	99.9
HARRIS VA 0912-71-435 STP 94(217)TE	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S CONST BIKE RTES, LANES & BIKE/PED TRAILS	26.390	958,433.84	4,339.11	501,538.35	57.4
WORK ORDER- 08-25-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-99					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 130					
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		TOTALS	958,433.84	4,339.11	501,538.35	57.4
HARRIS VA 0912-71-434 STP 94(224)TE	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT BIKE ROUTES AND BIKE LANES-PHASE 1	25.680	1,914,343.59	0.00	1,656,777.06	91.7
WORK ORDER- 08-19-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-99					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 112					
SOUTH COAST CONSTRUCTION, INC. CONTRACT 07993083		TOTALS	1,914,343.59	0.00	1,656,777.06	91.7
HARRIS VA 0912-71-644 STP 94(337)TE	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT CONST BIKE ROUTES AND BIKE LANES-PHASE 1	45.070	1,261,993.83	0.00	425,869.90	38.3
WORK ORDER- 08-25-99	WORK BEGAN- 11-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-99					
CONTRACT WORKING DAYS- 114	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 142					
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		TOTALS	1,261,993.83	0.00	425,869.90	38.3
***** ESTIMATE HAS BEEN BY-PASSED *****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS US 290 0050-06-054 CM 2000(919) INST CTMS		6.269	2,373,209.83	5,221.37	5,221.37	0.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 09-11-00 450 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-22-00 09-27-00 0 11			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011		TOTALS	2,373,209.83	5,221.37	5,221.37	0.2
HARRIS VA 0912-71-684 CM 2000(882) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		0.001	1,283,566.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MICA CORPORATION CONTRACT 08003013		TOTALS	1,283,566.90	0.00	0.00	0.0
HARRIS VA 0912-71-685 CM 2000(883) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM		0.001	1,576,509.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
VADCO ELECTRIC, INC. CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0
HARRIS VA 0912-71-670 CM 2000(670) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	798,278.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 09-27-00 294 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC. CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0
HARRIS VA 0912-71-680 CM 2000(878) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM		0.001	757,426.05	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 09-21-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MICA CORPORATION CONTRACT 08003017		TOTALS	757,426.05	0.00	0.00	0.0
HARRIS VA 0912-71-673 CM 2000(871) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	389,771.45	0.00	0.00	0.0
HARRIS VA 0912-71-674 CM 2000(872) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		0.001	366,746.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
VADCO ELECTRIC, INC. CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS VA 0912-71-681 CM 2000(879)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2  HARRIS COUNTY RTSS PROGRAM	0.001	562,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.	CONTRACT 08003019	TOTALS	562,985.10	0.00	0.00	0.0
*****						
HARRIS VA 0912-71-677 CM 2000(875)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3  HARRIS COUNTY RTSS PROGRAM	0.001	437,588.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STATEWIDE TRAFFIC SIGNAL COMPANY	CONTRACT 08003022	TOTALS	437,588.30	0.00	0.00	0.0
*****						
HARRIS VA 0912-71-672 CM 2000(870)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2  HARRIS COUNTY RTSS PROGRAM	0.001	148,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.	CONTRACT 08003031	TOTALS	148,300.00	0.00	0.00	0.0
*****						
HARRIS FM 529 1006-01-053 CD 1006-1-53	AT SETTLERS WAY  WIDEN, ACP O/L & P'MRK FOR LEFT TURN	0.210	89,277.40	77,210.81	77,210.81	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 14 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-00 11-09-00 0 64			
HUBCO, INC.	CONTRACT 08003089	TOTALS	89,277.40	77,210.81	77,210.81	91.0
*****						
HARRIS SH 249 0720-03-083 STP 2000(243)RM	0.240 KM NORTH OF WESTLOCK DR. 0.039 KM SOUTH OF HOLDERRIETH ROAD  GR, STRS, BASE & SURF	3.954	12,891,724.30	296,531.89	1,019,402.14	8.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 288 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 10-20-00 0 9			
DEAVERS CONSTRUCTION, L.P.	CONTRACT 08003097	TOTALS	12,891,724.30	296,531.89	1,019,402.14	8.2
*****						
HARRIS VA 0912-71-678 CM 2000(876)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1  HARRIS COUNTY RTSS PROGRAM	0.001	3,257,309.20	251,330.71	251,330.71	8.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 121 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-06-00 0 5			
MICA CORPORATION	CONTRACT 08003102	TOTALS	3,257,309.20	251,330.71	251,330.71	8.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,931,313.80	0.00	0.00	0.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 2						
0912-71-679	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(877)							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION	CONTRACT 08003104		TOTALS	1,931,313.80	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,797,927.53	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 1						
0912-71-666	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(460)							
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY	CONTRACT 08003105		TOTALS	1,797,927.53	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3						
0912-71-682	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(880)							
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.	CONTRACT 08003106		TOTALS	1,112,906.69	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,090,708.50	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 2						
0912-71-676	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(874)							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY	CONTRACT 08003107		TOTALS	1,090,708.50	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	449,013.64	0.00	0.00	0.0
VA	PRECINCT 2 - SIGNAL PROJECT 1						
0912-71-669	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(725)							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.	CONTRACT 08003112		TOTALS	449,013.64	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	353,472.50	0.00	0.00	0.0
VA	PRECINCT 2 - INTERCONNECT PROJECT 1						
0912-71-675	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(873)							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PFEIFFER & SON, INC.	CONTRACT 08003115		TOTALS	353,472.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS FM 528 0981-01-091 C 981-1-91	AT PLYMOUTH IN FRIENDSMOOD  TRAFFIC SIGNAL	0.002	185,920.00	28,774.31	28,774.31	16.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 11-14-00 62 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 11-14-00 0 8			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	28,774.31	28,774.31	16.2
*****						
HARRIS VA 0912-71-629 CM 99(569)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	117,031.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 11-11-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-11-00 0 0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0
*****						
HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE  GR, STRS, BASE & CONC PAVT	3.068	28,940,943.86	193,031.92	16,591,165.89	60.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 10-07-98 705 577	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 83 73			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	193,031.92	16,591,165.89	60.3
*****						
HARRIS IH 610 0271-17-123 IM 610-7(370)	N. OF BRAESWOOD S. OF BELLAIRE  RECONST SUBGR, PVMT & STRS	1.449	23,527,003.68	857,347.60	17,894,767.32	80.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 10-03-99 529 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 10-03-99 31 63			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	857,347.60	17,894,767.32	80.0
*****						
HARRIS IH 610 0271-14-194 CD 271-14-194	YALE EAST OF T.C. JESTER  PC WALL PANELS, DRILL SHAFTS, RIPRAP, SDWLK	1.981	2,749,115.95	248,224.32	385,603.68	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 10-21-00 195 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-00 10-21-00 0 10			
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	248,224.32	385,603.68	14.6
*****						
HARRIS FM 2100 1062-02-019 CD 1062-2-19	AT HAVARD  LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.249	219,250.22	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 10-28-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0			
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	VARIOUS LOCATIONS ON IH 10 W	0.001	1,802,818.00	0.00	0.00	0.0
IH 10						
0271-07-253						
CPM 271-7-253	REPAIR AND REHAB BRIDGE					
HARRIS	EASTBOUND AT WAYSIDE DRIVE	0.001	186,544.30	0.00	0.00	0.0
IH 10						
0508-01-295						
CPM 508-1-295	REHAB AND REPAIR BRIDGE					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,989,362.30	0.00	0.00	0.0
*****						
HARRIS	HOMESTEAD	3.688	5,268,081.59	38,379.59	5,257,980.41	99.9
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	97			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	38,379.59	5,257,980.41	99.9
*****						
HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47	36,601.81	6,737,981.89	92.2
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	495	PERCENT TIME USED-	87			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	36,601.81	6,737,981.89	92.2
*****						
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	0.001	1,410,467.63	0.00	767,875.74	57.3
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	0.00	767,875.74	57.3
*****						
HARRIS	MEADOW ST.	18.245	1,467,507.00	0.00	1,409,669.52	99.9
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,409,669.52	99.9
*****						
HARRIS	VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE	0.001	1,552,128.39	0.00	0.00	0.0
VA	HARRIS COUNTY					
0912-00-194						
CD 912-00-194	PVT MKS					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	11TH ST	4.864	3,155,374.36	0.00	2,965,011.11	99.9
VA	S. OF PINEMONT					
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	135	*****		
HORIZONS BUSINESS RESOURCES						
CONTRACT 10983039		TOTALS	3,155,374.36	0.00	2,965,011.11	99.9
*****						
HARRIS	AT THREE LAKES BOULEVARD /	0.003	420,888.33	4,209.12	348,102.49	86.1
SH 249	CANYON GATES					
0720-03-107						
C 720-3-107	TRAFFIC SIGNAL					
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	98	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33	4,209.12	348,102.49	86.1
*****						
HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON	27.800	1,170,345.15	148,097.10	1,163,271.14	99.9
VA	AND BIKEWAYS ALONG OLD KATY ROAD					
0912-71-502						
CM 96(729)	BIKE W HOUSTON ON - ST BIKEWAY					
	PHASE 1					
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	100	*****		
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	148,097.10	1,163,271.14	99.9
*****						
HARRIS	VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS	0.001	79,803.80	0.00	0.00	0.0
VA						
0912-00-177						
CSR 912-00-177	REHAB ILLUMINATION					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 11003015		TOTALS	79,803.80	0.00	0.00	0.0
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	2,830,042.50	0.00	0.00	0.0
VA	PRECINCT 4 - INTERCONNECT PROJECT 1					
0912-71-683						
CM 2000(881)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 11003051		TOTALS	2,830,042.50	0.00	0.00	0.0
*****						
HARRIS	INTERSECTIONS US 59 AT IH 610 LOOP NORTH	0.001	567,778.68	0.00	0.00	0.0
VA	AND IH 10 AT CROSBY/LYNCHBURG ROAD					
0912-71-719						
CL 912-71-719	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11003060		TOTALS	567,778.68	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS VA 0912-71-506 CM 96(733) H/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10 BIKE & HIKE TRL THROUGH HERMAN BROWN PRK		2.550	616,910.04	1,633.86	614,242.04	99.9
WORK ORDER- 02-12-99 WORK BEGAN- 03-15-99 DATE WORK COMPLETED- TIME COMPUTED- 02-28-99 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 96						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	1,633.86	614,242.04	99.9
HARRIS SP 330 0508-07-277 C 508-7-277 1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP		1.228	8,951,353.55	40,255.68	4,632,890.31	54.4
HARRIS SP 330 0508-07-278 CM 98(492) SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT		0.962	8,786,880.16	174,188.02	7,494,789.64	89.7
WORK ORDER- 11-30-98 WORK BEGAN- 11-30-98 DATE WORK COMPLETED- TIME COMPUTED- 12-16-98 CONTRACT WORKING DAYS- 338 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 113 PERCENT TIME USED- 31						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	214,443.70	12,127,679.95	71.9
HARRIS FM 529 1006-01-048 STP 99(6)MM HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT		3.337	17,201,563.91	458,557.98	15,525,245.69	95.0
HARRIS FM 529 1006-01-049 CM 99(7) HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS		4.510	236,868.20	0.00	225,024.79	99.9
WORK ORDER- 12-29-98 WORK BEGAN- 02-22-99 DATE WORK COMPLETED- TIME COMPUTED- 01-14-99 CONTRACT WORKING DAYS- 408 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 380 PERCENT TIME USED- 93						
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	458,557.98	15,750,270.48	95.0
HARRIS US 59 0177-07-101 CM 2000(41) AT BW 8 N CONSTRUCT DIRECT CONNECTOR		1.474	9,188,453.79	567,240.09	3,728,965.04	42.2
HARRIS BW 8 3256-02-053 STP 2000(40)MM 0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE		2.732	26,260,525.71	67,919.99	11,179,901.35	44.3
WORK ORDER- 11-30-99 WORK BEGAN- 12-01-99 DATE WORK COMPLETED- TIME COMPUTED- 12-16-99 CONTRACT WORKING DAYS- 746 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 263 PERCENT TIME USED- 35						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	635,160.08	14,908,866.39	43.8
HARRIS US 290 0050-06-055 CM 2000(38) 1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.		2.861	7,845,176.41	135,220.82	4,221,460.09	56.0
WORK ORDER- 01-18-00 WORK BEGAN- 02-18-00 DATE WORK COMPLETED- TIME COMPUTED- 02-03-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 138 PERCENT TIME USED- 60						
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	135,220.82	4,221,460.09	56.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12	68,468.12	656,122.84	53.2
VA	BETWEEN BW 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12	68,468.12	656,122.84	53.2
*****						
HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23	453,535.77	2,597,609.93	80.8
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MKR					
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	111			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	453,535.77	2,597,609.93	80.8
*****						
HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,522,890.94	0.00	0.00	0.0
VA	.					
0912-00-195						
CD 912-00-195	PVT MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0
*****						
HARRIS	VARIOUS	0.001	283,483.00	0.00	0.00	0.0
VA	.					
0912-71-726						
CD 912-71-726	SMALL SIGN UPGRADE-EAST HARRIS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 12003012		TOTALS	283,483.00	0.00	0.00	0.0
*****						
HARRIS	RICHMOND AVE. AND WESTHEIMER ROAD	0.928	202,240.36	0.00	0.00	0.0
BM 8	.					
3256-01-073						
CM 98(354)	ADD RT TURN LANES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 12003027		TOTALS	202,240.36	0.00	0.00	0.0
*****						
HARRIS	US 59	2.307	684,274.48	0.00	0.00	0.0
IH 610	IH 10					
0271-17-137						
CD 271-17-137	MILL, ACP O/L & PVMT MARKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003043		TOTALS	684,274.48	0.00	0.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY			0.001	654,914.37	0.00	0.00	0.0
VA 0912-71-725 CD 912-71-725 PVT MKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 12003058			TOTALS	654,914.37	0.00	0.00	0.0
*****							
HARRIS VARIOUS			0.001	274,537.00	0.00	0.00	0.0
VA 0912-71-728 CD 912-71-728 SMALL SIGN UPGRADE-SOUTH HARRIS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 12003060			TOTALS	274,537.00	0.00	0.00	0.0
*****							
HARRIS AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN			0.001	1,828,027.40	0.00	0.00	0.0
IH 45 0500-03-500 CPM 500-3-500 REPAIR AND REHAB BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12003074			TOTALS	1,828,027.40	0.00	0.00	0.0
*****							
HARRIS US 59 NB			0.003	317,095.00	0.00	0.00	0.0
US 59 0177-11-136 CPM 177-11-136 REPAIR AND REHAB BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12003088			TOTALS	317,095.00	0.00	0.00	0.0
*****							
MONTGOMERY AT INTERSECTION OF FM 149			0.057	186,026.58	15,380.50	42,883.00	24.2
SH 105 0338-02-031 CD 338-2-31 IN MONTGOMERY							
TURN RAD MOD, ACP, CONC							
CURB&GTR, SDWLK, ETC							
WORK ORDER-	03-06-00	WORK BEGAN-	09-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	11	*****			
HUBCO, INC.							
CONTRACT 02003127			TOTALS	186,026.58	15,380.50	42,883.00	24.2
*****							
MONTGOMERY LP 336 W			0.604	1,097,749.99	84,891.56	475,041.74	45.0
SH 105 0338-03-081 CSR 338-3-81 WILSON ROAD							
ADD C&G W/ STM SHR							
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	56	*****			
HUBCO, INC.							
CONTRACT 03003086			TOTALS	1,097,749.99	84,891.56	475,041.74	45.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
MONTGOMERY	ETC	FM 1774	IH	42.555	4,648,457.15	171,306.66	559,489.98	12.5
FM 1488	ETC	45, ETC.						
0523-10-022								
STP 2000(463)R		BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	36					
HUBCO, INC.								
CONTRACT 04003004				TOTALS	4,648,457.15	171,306.66	559,489.98	12.5
*****								
MONTGOMERY	ETC	FM 3083	LP	84.010	1,296,518.89	9,497.19	571,148.03	45.8
SH 75	ETC	336 (S), ETC.						
0110-03-045								
STP 2000(489)R		RESTORATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	31					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05003081				TOTALS	1,296,518.89	9,497.19	571,148.03	45.8
*****								
MONTGOMERY		ON GOSLING RD FR SPRING CREEK		1.196	3,173,449.57	171,530.21	582,772.06	19.1
CR		FLINTRIDGE RD IN THE WOODLANDS						
0912-37-075								
STP 2000(490)UM		GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
HARRIS		GOSLING RD FR 0.25 MI S OF SPRING CRK		0.193	1,248,312.80	0.00	93,744.00	7.8
CS		SPRING CREEK IN THE WOODLANDS						
0912-71-481								
CC 912-71-481		GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	13					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 07003025				TOTALS	4,421,762.37	171,530.21	676,516.06	15.9
*****								
MONTGOMERY		AT OWEN DR		0.397	83,007.46	0.00	0.00	0.0
LP 336								
0338-11-042								
CSR 338-11-42		ADD LEFT AND RIGHT TURN LANES						
MONTGOMERY		OWEN ROAD		0.001	75,015.80	0.00	0.00	0.0
LP 336		IN CONROE						
0338-11-043								
C 338-11-43		TRAFFIC SIGNAL						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07003065				TOTALS	158,023.26	0.00	0.00	0.0
*****								
MONTGOMERY		ON WOODLANDS PKWY @ IH 45		0.002	836,009.85	53,079.94	221,475.46	27.5
CR		COCHRANS CROSSING						
0912-37-109								
CM 99(94)		SIGNAL SYCHRONIZATION						
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13					
MICA CORPORATION								
CONTRACT 07003078				TOTALS	836,009.85	53,079.94	221,475.46	27.5
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY 0.318 MI S OF TAMINA RD		4.392	41,735,182.90	510,244.01	22,684,289.51	57.2
IH 45 0.100 MI N OF FM 1488						
0110-04-141 NH 98(426) WDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA		0.121	3,010,793.45	82,306.60	720,403.67	25.1
IH 45 0.100 MI N OF FM 1488						
0110-04-165 CM 98(427) GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	62			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	592,550.61	23,404,693.18	55.0
MONTGOMERY 0.110 MI N OF FM 1488		1.572	26,549,065.23	363,182.17	6,429,181.83	25.2
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-122 STP 2000(495)MM WDN GR, STRS & SURF						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45 0.280 MI N OF RIVER PLANTATION DRIVE						
0110-04-152 CM 94(65)I GR, STR & HOV LN						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	29,850.00	26,976.00	26,976.00	94.1
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-171 NH 2000(507) UTILITY ADJUSTMENTS						
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	390,158.17	7,337,437.83	22.4
MONTGOMERY WESTWOOD NORTH		0.002	127,534.00	51,859.55	100,233.55	82.7
FM 1488						
0523-10-025						
C 523-10-25 TRAFFIC SIGNAL						
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	52			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	51,859.55	100,233.55	82.7
MONTGOMERY AT TRAM ROAD		0.265	256,841.21	63,016.53	63,016.53	25.5
FM 2090						
1912-02-010						
CD 1912-2-10 LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL						
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	63,016.53	63,016.53	25.5
MONTGOMERY LA SALLE AVENUE IN CONROE		0.002	161,885.00	65,583.36	65,583.36	42.2
SH 105						
0338-03-082						
C 338-3-82 TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	65,583.36	65,583.36	42.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY SH 105 0338-04-064 CD 338-4-64	CROCKETT MARTIN ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.246	179,421.36	11,837.00	11,837.00	6.9
MONTGOMERY FM 2432 2325-01-011 CSR 2325-1-11	AT COUNTY LINE ROAD IN MILLIS LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL	0.227	255,861.98	63,102.84	63,102.84	25.9
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.359	235,029.07	16,064.50	16,064.50	7.1
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.265	218,576.47	20,796.51	20,796.51	10.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 104 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 10-28-00 0 6			
HUBCO, INC.	CONTRACT 09003070	TOTALS	888,888.88	111,800.85	111,800.85	13.2
MONTGOMERY FM 1097 1259-01-023 CD 1259-1-23	AT BENTWATER DRIVE TRAFFIC SIGNAL AND MISCELLANEOUS WORK	0.882	738,655.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 142 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-22-00 0 0			
JERDON ENTERPRISE, INC.	CONTRACT 10003052	TOTALS	738,655.76	0.00	0.00	0.0
MONTGOMERY FM 830 2897-01-008 C 2897-1-8	OLD MONTGOMERY ROAD TRAFFIC SIGNAL	0.003	93,625.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-17-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.	CONTRACT 11003059	TOTALS	93,625.00	0.00	0.00	0.0
MONTGOMERY SH 105 0338-03-083 C 338-3-83	FM 2854 TRAFFIC SIGNAL	0.002	170,815.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.	CONTRACT 12003061	TOTALS	170,815.50	0.00	0.00	0.0
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAV, GR, RIPRAP, STM SEW, RET WALL, ETC	3.488	33,222,684.45	71,760.40	27,332,902.35	86.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MONTGOMERY	0.318 MI S OF TAMINA RD.	0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	920	PERCENT TIME USED-	86			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	71,760.40	29,091,107.65	87.1
*****						
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86	146,838.09	3,973,858.98	39.1
US 59	0.617 MI N OF ROMAN FOREST BLVD					
0177-05-059						
NH 2000(45)	GR, STRS & SURF					
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.	1.225	8,732,199.11	320,786.51	3,450,910.90	41.1
US 59	0.792 MI N. OF CREEKWOOD LANE DR.					
0177-05-087						
NH 2000(45)	GR, STRS & SURF					
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	21			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97	467,624.60	7,424,769.88	40.0
*****						
WALLER	US 290	4.255	528,187.03	234,340.81	543,019.93	99.9
SH 159	BRAZOS RIVER					
0409-02-025						
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PYMT MRK					
WORK ORDER-	09-12-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	82			
HUBCO, INC.						
CONTRACT 08003063		TOTALS	528,187.03	234,340.81	543,019.93	99.9
*****						
					DISTRICT CONTRACT AMOUNT	1,187,412,927.45
					DISTRICT ESTIMATES THIS MONTH	21,349,881.94
					DISTRICT TOTAL ESTIMATES PAID TO DATE	640,517,754.34

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY 6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY		0.100	446,358.87	0.00	176,440.99	39.5
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	32			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	0.00	176,440.99	39.5
***** BRAZORIA VARIOUS HWYS. IN NORTH BRAZORIA COUNTY SH0035 VARIOUS HWYS. IN NORTH BRAZORIA COUNTY 6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	439,537.96	0.00	155,737.31	39.0
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	27			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	155,737.31	39.0
***** BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY FM0521 VARIOUS HWYS. IN S. BRAZORIA COUNTY 6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	383,140.76	0.00	141,679.35	36.9
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	30			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	0.00	141,679.35	36.9
***** FORT BEND VARIOUS HWYS IN FORT BEND COUNTY US0059 VARIOUS HWYS IN FORT BEND COUNTY 6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	890,241.27	47,018.23	400,605.63	44.9
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	30			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	47,018.23	400,605.63	44.9
***** GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY 6056-40-001 RMC - 605640001 ASPHALT PAVEMENT REPAIR		0.001	211,500.00	0.00	0.00	0.0
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	0.00	0.00	0.0
***** GALVESTON GALVESTON CAUSEWAY IH0045 AND SH 124 AT INTRACOASTAL CANAL 6057-66-001 RMC - 605766001 FENDER SYSTEM REPAIR		0.001	521,000.00	0.00	0.00	0.0
WORK ORDER-	11-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON GALVESTON FERRY OPERATIONS			0.001	557,730.00	0.00	0.00	0.0
SH0087 PORT BOLIVAR FERRY OPERATIONS							
6059-59-001 FERRY FENDER SYSTEM REPAIR							
RMC - 605959001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09004003			TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			0.001	285,441.31	0.00	193,912.86	67.9
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6044-72-001 REFLECTIVE PAYEMENT MARKINGS							
RMC - 604472001 (GRAPHICS)							
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	90	*****			
JOE VALENCIK, INC.							
CONTRACT 09994005			TOTALS	285,441.31	0.00	193,912.86	67.9
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			0.001	411,840.00	16,150.00	221,965.00	53.8
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6045-80-001 CLEANING AND SWEEPING HIGHWAYS							
RMC - 604580001							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994006			TOTALS	411,840.00	16,150.00	221,965.00	53.8
GALVESTON GALVESTON FERRY OPERATIONS			0.001	544,480.00	0.00	0.00	0.0
SH0087 GALVESTON FERRY OPERATIONS							
6046-34-001 FERRY FENDER SYSTEM REPAIR							
RMC - 604634001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09994007			TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY			0.001	446,358.93	14,143.24	212,515.58	47.6
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY							
6047-59-001 MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 604759001							
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	32	*****			
B & G CONTRACTORS INC.							
CONTRACT 12994017			TOTALS	446,358.93	14,143.24	212,515.58	47.6
HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.			0.001	1,025,345.87	0.00	1,031,321.40	99.9
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.							
6049-32-001 GENERAL ROUTINE MAINTENANCE OF							
RMC - 604932001 IH45, ETC							
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	76	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004006			TOTALS	1,025,345.87	0.00	1,031,321.40	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0059 6047-42-001 RMC - 604742001 VARIOUS HMYS IN N. HARRIS COUNTY VARIOUS HMYS IN N. HARRIS COUNTY LITTER PICKUP AND DISPOSAL			0.001	427,332.06	0.00	152,191.94	40.9
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	40	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 01004018			TOTALS	427,332.06	0.00	152,191.94	40.9
HARRIS IHO610 6052-91-001 RMC - 605291001 VARIOUS HIGHWAYS IN HOUSTON DISTRICT VARIOUS HIGHWAYS IN HOUSTON DISTRICT RAMP METERING SYSTEM MAINTENANCE			0.100	668,972.12	0.00	0.00	0.0
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC. CONTRACT 02004008			TOTALS	668,972.12	0.00	0.00	0.0
HARRIS US0059 6047-32-001 RMC - 604732001 VARIOUS HMYS. IN NORTH HARRIS COUNTY VARIOUS HMYS. IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS			0.001	379,200.00	0.00	136,980.00	45.4
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50	*****			
TRI-CITY SWEEPING, INC. CONTRACT 03004006			TOTALS	379,200.00	0.00	136,980.00	45.4
HARRIS IHO610 6052-37-001 RMC - 605237001 VARIOUS HMYS IN THE HOUSTON DISTRICT VARIOUS HMYS IN THE HOUSTON DISTRICT FREEWAY MANAGEMENT MAINTENANCE			0.010	692,872.50	0.00	0.00	0.0
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRAF-TEX, INC. CONTRACT 03004018			TOTALS	692,872.50	0.00	0.00	0.0
HARRIS IHO010 6053-02-001 RMC - 605302001 VARIOUS HMYS IN EAST HARRIS COUNTY VARIOUS HMYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS			0.001	735,250.00	23,000.00	99,790.00	13.5
WORK ORDER-	07-19-00	WORK BEGAN-	08-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16	*****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 05004003			TOTALS	735,250.00	23,000.00	99,790.00	13.5
HARRIS US0059 6053-85-001 RMC - 605385001 VARIOUS HMYS IN CENTRAL HOUSTON AREA VARIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527			0.001	1,062,440.00	0.00	539,025.54	59.2
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47	*****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 05004004			TOTALS	1,062,440.00	0.00	539,025.54	59.2



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA		0.001	1,460,556.00	0.00	783,237.42	59.9
IH0610	VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6053-78-001							
RMC - 605378001	GENERAL MAINTENANCE IH610, SH225 & SP548						
* WORK ORDER-- 05-24-00 WORK BEGAN-- 06-12-00							
DATE WORK COMPLETED-- TIME COMPUTED-- 06-12-00							
CONTRACT WORKING DAYS-- 365 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 172 PERCENT TIME USED-- 47							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004008			TOTALS	1,460,556.00	0.00	783,237.42	59.9
*****							
HARRIS	STOKES		20.000	924,423.80	0.00	571,961.03	69.8
IH0045	MONTGOMERY COUNTY LINE						
6038-85-001							
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45						
* WORK ORDER-- 07-05-99 WORK BEGAN-- 07-12-99							
DATE WORK COMPLETED-- TIME COMPUTED-- 07-12-99							
CONTRACT WORKING DAYS-- 793 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 508 PERCENT TIME USED-- 64							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	0.00	571,961.03	69.8
*****							
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		0.001	340,952.50	0.00	227,146.30	74.1
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6028-96-001							
RMC - 602896001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
* WORK ORDER-- 07-15-99 WORK BEGAN-- 08-01-99							
DATE WORK COMPLETED-- TIME COMPUTED-- 08-01-99							
CONTRACT WORKING DAYS-- 730 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 488 PERCENT TIME USED-- 66							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	0.00	227,146.30	74.1
*****							
HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	460,300.00	0.00	74,150.00	21.1
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6057-36-001							
RMC - 605736001	CLEANING AND SWEEPING HIGHWAYS						
* WORK ORDER-- 08-31-00 WORK BEGAN-- 09-05-00							
DATE WORK COMPLETED-- TIME COMPUTED-- 09-11-00							
CONTRACT WORKING DAYS-- 365 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 81 PERCENT TIME USED-- 22							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004006			TOTALS	460,300.00	0.00	74,150.00	21.1
*****							
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		0.001	294,664.80	0.00	157,968.45	60.3
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
* WORK ORDER-- 09-08-99 WORK BEGAN-- 09-10-99							
DATE WORK COMPLETED-- TIME COMPUTED-- 09-16-99							
CONTRACT WORKING DAYS-- 730 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 442 PERCENT TIME USED-- 60							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	0.00	157,968.45	60.3
*****							
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		0.010	992,320.00	0.00	126,366.00	12.7
IH0610	VARIOUS HMYS IN HOUSTON DISTRICT						
6053-12-001							
RMC - 605312001	ILLUMINATION SYSTEM MAINTENANCE						
* WORK ORDER-- 09-19-00 WORK BEGAN-- 10-02-00							
DATE WORK COMPLETED-- TIME COMPUTED-- 10-02-00							
CONTRACT WORKING DAYS-- 730 ADDL DAYS GRANTED-- 0							
WORKING DAYS CHARGED-- 30 PERCENT TIME USED-- 4							
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 08004012			TOTALS	992,320.00	0.00	126,366.00	12.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0010 6030-62-001 RMC - 603062001	IH 610 KATY FT BEND ROAD PREPARE RIGHT OF WAY		20.975	244,882.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 08984017			TOTALS	244,882.50	0.00	0.00	0.0
HARRIS IH0010 6057-28-001 RMC - 605728001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING, SWEEPING & DEBRIS REMOVAL		0.001	1,317,800.00	0.00	0.00	2.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 730 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-08-00 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 09004004			TOTALS	1,317,800.00	0.00	0.00	2.7
HARRIS IH0610 6047-47-001 RMC - 604747001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS		0.001	1,241,554.41	0.00	748,059.45	60.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-99 365 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-00 01-04-00 0 82	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOE VALENCIK, INC. CONTRACT 09994010			TOTALS	1,241,554.41	0.00	748,059.45	60.2
HARRIS IH0010 6043-09-001 RMC - 604309001	VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT LOOP DETECTOR REPAIR AND/OR REPLACEMENT		0.001	452,125.00	0.00	471,574.05	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-99 365 336	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 92	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 09994013			TOTALS	452,125.00	0.00	471,574.05	99.9
HARRIS IH0045 6058-83-001 RMC - 605883001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH/BRIDGE DECK CONCRETE REPAIR		0.001	416,325.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 10004002			TOTALS	416,325.00	0.00	0.00	0.0
HARRIS IH0010 6043-36-001 RMC - 604336001	VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY PREVENTIVE MAINT. OF SIGNAL EQUIPMENT		0.001	1,106,300.00	0.00	579,749.00	52.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 730 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-00 01-10-00 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TRAF-TEX, INC. CONTRACT 10994005			TOTALS	1,106,300.00	0.00	579,749.00	52.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0059 6046-52-001 RMC - 604652001	VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR	0.001	161,785.00	0.00	43,089.67	31.7
WORK ORDER- 04-10-00	WORK BEGAN- 04-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00					
CONTRACT WORKING DAYS- 366	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 62					
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00	0.00	43,089.67	31.7
HARRIS IH0010 6029-62-001 RMC - 602962001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY ROADSIDE SIGN MAINTENANCE	0.010	348,430.00	0.00	366,519.00	99.9
WORK ORDER- 01-06-99	WORK BEGAN- 01-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-20-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 677	PERCENT TIME USED- 92					
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00	0.00	366,519.00	99.9
HARRIS IH0045 6041-13-001 RMC - 604113001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	442,780.33	0.00	129,425.41	31.0
WORK ORDER- 03-23-00	WORK BEGAN- 03-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-00					
CONTRACT WORKING DAYS- 266	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 27					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33	0.00	129,425.41	31.0
HARRIS LP0008 6047-41-001 RMC - 604741001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	362,061.45	0.00	185,793.61	55.3
WORK ORDER- 01-14-00	WORK BEGAN- 01-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-17-00					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 48					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	185,793.61	55.3
HARRIS IH0010 6047-89-001 RMC - 604789001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	559,214.52	16,471.90	203,706.82	36.4
WORK ORDER- 03-14-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-00					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 32					
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	16,471.90	203,706.82	36.4
HARRIS US0290 6048-75-001 RMC - 604875001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	802,719.78	0.00	277,928.32	37.7
WORK ORDER- 03-10-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-00					
CONTRACT WORKING DAYS- 294	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 33					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	0.00	277,928.32	37.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	389,792.00	16,886.00	56,708.00	14.5
IH0045	VAROUIS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	14			
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	16,886.00	56,708.00	14.5
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	891,019.12	0.00	297,725.04	33.4
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	27			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	0.00	297,725.04	33.4
*****						
MONTGOMERY	VARIOUS HIGHWAYS	0.001	1,031,925.88	0.00	1,013,198.40	98.1
IH0045	VARIOUS HIGHWAYS					
6047-48-001						
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS					
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	76			
PAIGE BARRICADES, INC.						
CONTRACT 12994025		TOTALS	1,031,925.88	0.00	1,013,198.40	98.1
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	386,525.30	0.00	132,343.95	34.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6048-74-001						
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	18			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12994012		TOTALS	386,525.30	0.00	132,343.95	34.2
*****						
					DISTRICT CONTRACT AMOUNT	24,757,499.04
					DISTRICT ESTIMATES THIS MONTH	133,669.37
					DISTRICT TOTAL ESTIMATES PAID TO DATE	9,908,815.52

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY SH0035 VARIOUS HWYS. IN S. BRAZORIA COUNTY 6047-27-001 RMC - 604727001 STORM SEWER SYSTEM CLEANING		1.000	48,935.25	4,948.34	21,271.35	43.4
WORK ORDER- 04-26-00 WORK BEGAN- 05-04-00 DATE WORK COMPLETED- TIME COMPUTED- 05-04-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 211 PERCENT TIME USED- 57						
SPECIALIZED MAINTENANCE SERVICES, INC. CONTRACT 02001203		TOTALS	48,935.25	4,948.34	21,271.35	43.4
***** BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY SH0288 VARIOUS HWYS. IN S. BRAZORIA COUNTY 6052-90-001 RMC - 605290001 FULL DEPTH CONCRETE REPAIR		1.000	108,391.50	3,759.94	33,407.32	30.8
WORK ORDER- 05-12-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 50						
KINSEL INDUSTRIES, INC. CONTRACT 02001209		TOTALS	108,391.50	3,759.94	33,407.32	30.8
***** BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY 6047-13-001 RMC - 604713001 THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)		1.000	257,300.00	0.00	4,360.34	1.6
WORK ORDER- 05-18-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 25						
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 03001202		TOTALS	257,300.00	0.00	4,360.34	1.6
***** BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY 6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY		1.000	94,974.00	0.00	91,397.85	96.2
WORK ORDER- 07-27-99 WORK BEGAN- 02-07-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 487 PERCENT TIME USED- 66						
EL DORADO PAVING COMPANY, INC. CONTRACT 04991211		TOTALS	94,974.00	0.00	91,397.85	96.2
***** BRAZORIA VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY SH0035 VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY 6057-82-001 RMC - 605782001 REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)		1.000	118,386.80	724.00	15,672.27	13.2
WORK ORDER- 09-06-00 WORK BEGAN- 09-18-00 DATE WORK COMPLETED- TIME COMPUTED- 09-18-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 20						
JOE VALENCIK, INC. CONTRACT 07001203		TOTALS	118,386.80	724.00	15,672.27	13.2
***** BRAZORIA VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY SH0288 VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY 6058-11-001 RMC - 605811001 GUARDRAIL REPAIR		1.000	61,485.00	5,963.50	18,269.50	29.7
WORK ORDER- 08-30-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 09-05-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 87 PERCENT TIME USED- 23						
INFRASTRUCTURE SERVICES, INC. CONTRACT 07001204		TOTALS	61,485.00	5,963.50	18,269.50	29.7

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BRAZORIA VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY SHO288 VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY 6058-13-001 RMC - 605813001 GUARDRAIL REPAIR			1.000	47,890.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	47,890.00	0.00	0.00	0.0
***** BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY 6060-87-001 SUP - 606087001 LITTER PICK UP AND DISPOSAL			0.001	51,019.25	0.00	9,308.78	23.8
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23	*****			
TIBH INDUSTRIES, INC.			TOTALS	51,019.25	0.00	9,308.78	23.8
***** BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY 6060-78-001 SUP - 606078001 LITTER PICK UP AND DISPOSAL			0.001	63,354.76	0.00	0.00	0.0
WORK ORDER-	08-24-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.			TOTALS	63,354.76	0.00	0.00	0.0
***** BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY SHO035 VARIOUS HWYS IN S. BRAZORIA COUNTY 6062-17-001 RMC - 606217001 ASPHALT PAVEMENT REPAIR			1.000	169,200.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	169,200.00	0.00	0.00	0.0
***** BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY SHO035 VARIOUS HWYS IN S. BRAZORIA COUNTY 6062-18-001 RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY			1.000	253,022.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	253,022.50	0.00	0.00	0.0
***** BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY SHO288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY 6063-18-001 RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS			1.000	40,960.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.			TOTALS	40,960.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001 RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	0.00	48,256.00	99.9
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001 RMC - 603680001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00	0.00	48,256.00	99.9
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	63,325.00	0.00	15,436.50	24.3
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001 RMC - 602349001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64	*****		
ECO RESOURCES, INC.						
CONTRACT 02001201		TOTALS	63,325.00	0.00	15,436.50	24.3
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	222,937.50	0.00	278,668.83	99.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-64-001 RMC - 605564001 RAISING AND/OR UNDERSEALING CONC PAVMT						
WORK ORDER-	06-01-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46	*****		
URETEK USA, INC.						
CONTRACT 04001208		TOTALS	222,937.50	0.00	278,668.83	99.9
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	76,035.00	14,355.00	50,185.00	66.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-12-001 RMC - 604212001 GUARDRAIL REPAIR						
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	96	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00	14,355.00	50,185.00	66.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	196,757.75	0.00	89,382.27	45.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-57-001 RMC - 605557001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	48	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001206		TOTALS	196,757.75	0.00	89,382.27	45.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	210,695.00	0.00	197,250.00	93.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6055-63-001	VARIOUS HWYS IN FORT BEND COUNTY					
RMC - 605563001	CLEANING AND SEALING BRIDGE JOINTS					
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06001201		TOTALS	210,695.00	0.00	197,250.00	93.6
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	276,900.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6058-61-001	VARIOUS HWYS IN FORT BEND COUNTY					
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001207		TOTALS	276,900.00	0.00	0.00	0.0
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND CO.	0.001	98,014.80	8,093.24	23,366.10	23.8
US0059	VARIOUS HWYS IN FORT BEND CO.					
6061-57-001	VARIOUS HWYS IN FORT BEND CO.					
SUP - 606157001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23			
TIBH INDUSTRIES, INC.						
CONTRACT 08001210		TOTALS	98,014.80	8,093.24	23,366.10	23.8
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	179,220.00	38,343.46	38,343.46	21.3
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6060-92-001	VARIOUS HWYS IN FORT BEND COUNTY					
RMC - 606092001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	8			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001205		TOTALS	179,220.00	38,343.46	38,343.46	21.3
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	117,400.00	28,315.00	28,315.00	24.1
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-16-001	VARIOUS HWYS IN FORT BEND COUNTY					
RMC - 604216001	TREE AND BRUSH CONTROL					
WORK ORDER-	11-01-00	WORK BEGAN-	11-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 10001201		TOTALS	117,400.00	28,315.00	28,315.00	24.1
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	168,647.50	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6061-59-001	VARIOUS HWYS IN FORT BEND COUNTY					
RMC - 606159001	DITCH CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OCHO MANOS, INC.						
CONTRACT 10001205		TOTALS	168,647.50	0.00	0.00	0.0
*****						

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FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	108,120.00	0.00	88,440.00	81.7
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6044-08-001 RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	87			
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202		TOTALS	108,120.00	0.00	88,440.00	81.7
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	112,320.00	0.00	0.00	0.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6063-11-001 RMC - 606311001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001209		TOTALS	112,320.00	0.00	0.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	199,973.30	0.00	0.00	0.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6063-12-001 RMC - 606312001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001210		TOTALS	199,973.30	0.00	0.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	84,674.00	0.00	0.00	0.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6061-60-001 RMC - 606160001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001213		TOTALS	84,674.00	0.00	0.00	0.0
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		0.001	167,910.00	9,757.00	165,336.50	98.4
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00	9,757.00	165,336.50	98.4
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		0.001	120,375.00	0.00	0.00	0.0
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6057-32-001 RMC - 605732001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
KINSEL INDUSTRIES, INC.						
CONTRACT 08001202		TOTALS	120,375.00	0.00	0.00	0.0

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GALVESTON VAR.HIGHWAYS IN GALVESTON COUNTY		0.001	54,005.04	3,832.08	8,090.82	14.9
SH0006 VAR.HIGHWAYS IN GALVESTON COUNTY						
6060-85-001 SUP - 606085001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 09001206		TOTALS	54,005.04	3,832.08	8,090.82	14.9
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		0.001	228,900.00	11,775.60	155,271.75	67.8
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	11,775.60	155,271.75	67.8
GALVESTON BOLIVAR FERRY LANDING		0.001	244,400.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING						
6060-91-001 RMC - 606091001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0
GALVESTON VARIOUS HMYS IN GALVESTON COUNTY		0.001	144,100.00	0.00	0.00	0.0
IH0045 VARIOUS HMYS IN GALVESTON COUNTY						
6060-97-001 RMC - 606097001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	0.00	0.00	0.0
GALVESTON BOLIVAR FERRY LANDING		0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING						
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	77,893.00	0.00	19,974.36	41.2
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6042-84-001 RMC - 604284001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66			
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	0.00	19,974.36	41.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				0.001	234,445.00	0.00	247,186.72	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6047-90-001 RMC - 604790001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER- 03-16-00 WORK BEGAN- 03-27-00 DATE WORK COMPLETED- TIME COMPUTED- 03-27-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 249 PERCENT TIME USED- 68								
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 01001202				TOTALS	234,445.00	0.00	247,186.72	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT				0.001	17,004.00	0.00	9,919.00	66.6
IH0045 IH 45 FROM IH 610 TO BELLFORT								
6051-14-001 RMC - 605114001 LANDSCAPE MAINTENANCE								
WORK ORDER- 03-26-00 WORK BEGAN- 04-18-00 DATE WORK COMPLETED- TIME COMPUTED- 04-04-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 241 PERCENT TIME USED- 66								
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001205				TOTALS	17,004.00	0.00	9,919.00	66.6
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY				0.001	144,760.00	0.00	120,883.14	94.5
US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY								
6050-03-001 RMC - 605003001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER- 05-09-00 WORK BEGAN- 06-16-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 50								
KINSEL INDUSTRIES, INC.								
CONTRACT 02001205				TOTALS	144,760.00	0.00	120,883.14	94.5
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				0.001	209,250.00	0.00	131,928.08	69.4
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6052-13-001 RMC - 605213001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER- 05-09-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-19-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 196 PERCENT TIME USED- 53								
KINSEL INDUSTRIES, INC.								
CONTRACT 02001208				TOTALS	209,250.00	0.00	131,928.08	69.4
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				0.001	140,215.00	0.00	0.00	0.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6023-90-001 RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				0.001	65,886.40	0.00	8,448.43	16.9
FM1960 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6047-22-001 RMC - 604722001 GUARDRAIL REPAIR								
WORK ORDER- 05-16-00 WORK BEGAN- 05-22-00 DATE WORK COMPLETED- TIME COMPUTED- 05-22-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 193 PERCENT TIME USED- 52								
KINSEL INDUSTRIES, INC.								
CONTRACT 03001203				TOTALS	65,886.40	0.00	8,448.43	16.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY			0.001	195,196.65	0.00	103,080.75	53.0
US0059 VARIOUS HWYS IN N. HARRIS COUNTY							
6047-44-001							
RMC - 604744001 ATTENUATOR REPAIR							
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	52	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 03001204			TOTALS	195,196.65	0.00	103,080.75	53.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	147,247.50	0.00	10,850.55	18.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6050-84-001							
RMC - 605084001 REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	35	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03001205			TOTALS	147,247.50	0.00	10,850.55	18.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	86,510.53	0.00	28,063.10	41.5
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6052-14-001							
RMC - 605214001 GUARDRAIL REPAIR							
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 03001206			TOTALS	86,510.53	0.00	28,063.10	41.5
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			0.001	151,675.00	5,791.37	146,369.00	96.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6041-28-001							
RMC - 604128001 GUARDRAIL REPAIR							
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991212			TOTALS	151,675.00	5,791.37	146,369.00	96.5
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY			0.001	147,890.00	0.00	0.00	38.3
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY							
6053-51-001							
RMC - 605351001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001202			TOTALS	147,890.00	0.00	0.00	38.3
HARRIS DACOMA			0.001	168,346.76	0.00	9,845.29	7.7
US0290 FIELD STORE ROAD							
6055-12-001							
RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP							
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	76	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 05001204			TOTALS	168,346.76	0.00	9,845.29	7.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS LP0008 6055-66-001 RMC - 605566001	IH 10 US 59 MOWING/LANDSCAPE MAINTENANCE		0.001	66,000.00	0.00	22,000.00	41.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-03-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHC & SONS, INC.			TOTALS	66,000.00	0.00	22,000.00	41.6
HARRIS IH0010 6027-39-001 RMC - 602739001	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY VARIOUS HIGHWAYS IN EAST HARRIS COUNTY BRIDGE DECK REPAIR		0.001	65,000.00	0.00	14,745.00	22.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 730 501	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-19-99 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SCR CONSTRUCTION CO., INC.			TOTALS	65,000.00	0.00	14,745.00	22.6
HARRIS IH0010 6056-67-001 RMC - 605667001	VARIOUS HWYS IN WEST HARRIS COUNTY VARIOUS HWYS IN WEST HARRIS COUNTY ASPHALT PAVEMENT REPAIRS		0.001	224,360.40	0.00	41,226.40	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 365 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-01-00 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	224,360.40	0.00	41,226.40	25.6
HARRIS FM1960 6056-17-001 RMC - 605617001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY ASPHALT PAVEMENT REPAIR		0.001	47,430.00	0.00	29,547.11	77.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 365 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-26-00 0 18	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KINSEL INDUSTRIES, INC.			TOTALS	47,430.00	0.00	29,547.11	77.5
HARRIS IH0010 6036-20-001 RMC - 603620001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY STORM SEWER SYSTEM CLEANING		0.041	168,740.00	0.00	131,402.00	77.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 730 445	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-13-99 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SPECIALIZED MAINTENANCE SERVICES, INC.			TOTALS	168,740.00	0.00	131,402.00	77.8
HARRIS IH0010 6052-63-001 RMC - 605263001	VARIOUS HWYS OUTSIDE IH 610 LOOP VARIOUS HWYS OUTSIDE IH 610 LOOP GRAFFITI REMOVAL/ANTI-GRAFFITI COATING		0.001	49,400.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SCOTT DERR PAINTING CO.			TOTALS	49,400.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN CENTRAL HARRIS AREA		0.001	333,360.08	0.00	53,726.25	24.2
IH0610 VARIOUS HWYS IN CENTRAL HARRIS AREA						
6060-73-001 LITTER PICK UP AND DISPOSAL						
SUP - 606073001						
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	0.00	53,726.25	24.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	170,438.52	14,020.49	42,303.08	24.8
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6058-16-001 LITTER PICK UP AND DISPOSAL						
SUP - 605816001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	14,020.49	42,303.08	24.8
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY		0.001	182,070.47	0.00	25,932.60	24.1
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY						
6060-18-001 LITTER PICKUP AND DISPOSAL						
SUP - 606018001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	0.00	25,932.60	24.1
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		0.001	330,306.40	0.00	52,324.90	23.9
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6061-53-001 LITTER PICK UP AND DISPOSAL						
SUP - 606153001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23	*****		
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	0.00	52,324.90	23.9
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	298,298.00	0.00	0.00	0.0
SH0249 VARIOUS HWYS IN N. HARRIS COUNTY						
6056-19-001 REFLECTIVE PAVEMENT MARKINGS						
RMC - 605619001 (GRAPHICS)						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****		
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	98,960.00	0.00	0.00	29.1
US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6056-82-001 STORM SEWER SYSTEM CLEANING						
RMC - 605682001						
WORK ORDER-	10-25-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09001202		TOTALS	98,960.00	0.00	0.00	29.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IH0010 6056-83-001 RMC - 605683001 REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)		0.001	228,606.50	0.00	0.00	0.0
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	4	*****		
JOE VALENCIK, INC.		TOTALS	228,606.50	0.00	0.00	0.0
HARRIS LP0008 6059-94-001 RMC - 605994001 FURNISH AND INSTALL REACT 350		0.001	156,545.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.		TOTALS	156,545.50	0.00	0.00	0.0
HARRIS IH0010 6064-83-001 SUP - 606483001 REST AREA MAINTENANCE (WITH RESTROOMS)		0.001	123,906.80	0.00	0.00	7.3
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.		TOTALS	123,906.80	0.00	0.00	7.3
HARRIS US0290 6043-89-001 RMC - 604389001 BRIDGE DECK REPAIR		0.001	249,080.00	0.00	110,169.79	47.1
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	88	*****		
SCR CONSTRUCTION CO., INC.		TOTALS	249,080.00	0.00	110,169.79	47.1
HARRIS FM0529 6053-17-001 RMC - 605317001 BOX CULVERT REPLACEMENT		0.001	48,818.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	48,818.00	0.00	0.00	0.0
HARRIS IH0610 6059-44-001 RMC - 605944001 BRIDGE BEAM REPLACEMENTS		0.001	176,223.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	176,223.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS			0.001	173,807.00	0.00	0.00	0.0
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS							
6061-06-001 RMC - 606106001 UPGRADING SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIGAB COMPANY, L.C.							
CONTRACT 11001204			TOTALS	173,807.00	0.00	0.00	0.0
*****							
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	61,580.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6062-45-001 RMC - 606245001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 11001208			TOTALS	61,580.00	0.00	0.00	0.0
*****							
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY			0.001	204,800.00	0.00	162,780.50	87.0
US0059 VARIOUS HWYS IN N. HARRIS COUNTY							
6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	42	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991204			TOTALS	204,800.00	0.00	162,780.50	87.0
*****							
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	53,732.50	0.00	46,834.72	87.1
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6048-56-001 RMC - 604856001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 12991201			TOTALS	53,732.50	0.00	46,834.72	87.1
*****							
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			0.001	280,650.98	20,068.13	85,374.27	30.4
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6056-63-001 RMC - 605663001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 06001202			TOTALS	280,650.98	20,068.13	85,374.27	30.4
*****							
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			0.001	169,229.00	0.00	6,305.88	3.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6057-62-001 RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
BATTERSON, INC.							
CONTRACT 07001202			TOTALS	169,229.00	0.00	6,305.88	3.7
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	45,500.00	0.00	0.00	0.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001						
RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	215,840.00	14,614.95	14,614.95	6.7
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6059-38-001						
RMC - 605938001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	14,614.95	14,614.95	6.7
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	85,200.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6061-02-001						
RMC - 606102001 GUARDRAIL REPAIR						
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10001204		TOTALS	85,200.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	85,387.75	12,335.00	64,923.20	76.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6045-59-001						
RMC - 604559001 GUARDRAIL REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	96			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75	12,335.00	64,923.20	76.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	110,000.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-04-001						
RMC - 606204001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 11001205		TOTALS	110,000.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	177,125.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-66-001						
SUP - 606266001 TREE AND UNDERBRUSH CONTROL						
WORK ORDER-	11-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 11001214		TOTALS	177,125.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	70,750.00	1,899.35	63,154.70	89.2
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6048-96-001						
RMC - 604896001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00	1,899.35	63,154.70	89.2
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	147,750.00	0.00	32,085.39	21.7
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6049-41-001						
RMC - 604941001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	0.00	32,085.39	21.7
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	109,260.00	0.00	29,841.50	27.3
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6048-94-001						
RMC - 604894001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	0.00	29,841.50	27.3
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	218,105.00	0.00	58,889.16	53.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6051-16-001						
RMC - 605116001	BRIDGE DECK REPAIR					
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	0.00	58,889.16	53.2
*****						
WALLER	VARIOUS HWYS. IN WALLER COUNTY	0.001	85,439.50	0.00	14,254.55	24.1
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6051-18-001						
RMC - 605118001	GUARDRAIL REPAIR					
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	60			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	0.00	14,254.55	24.1
*****						
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	0.001	29,364.12	0.00	6,650.41	22.6
IHO010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6058-02-001						
SUP - 605802001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	0.00	6,650.41	22.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALLER US0290 6057-17-001 RMC - 605717001		0.001	131,342.50	0.00	34,369.85	26.1
VARIOUS HIGHWAYS IN WALLER COUNTY						
REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	0.00	34,369.85	26.1
WALLER US0290 6057-18-001 RMC - 605718001		0.001	141,280.00	0.00	17,512.00	12.3
VARIOUS HIGHWAYS IN WALLER COUNTY						
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	0.00	17,512.00	12.3
WALLER IH0010 6060-82-001 SUP - 606082001		0.001	33,724.92	0.00	8,431.23	32.2
EASTBOUND 1.0 MILE WEST OF FM 1489						
WESTBOUND 1.0 MILE WEST OF FM 1489						
PICNIC AREA MAINTENANCE						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	0.00	8,431.23	32.2
WALLER IH0010 6062-29-001 SUP - 606229001		0.001	76,811.15	0.00	14,187.15	23.0
VARIOUS HMYS IN WALLER COUNTY						
VARIOUS HMYS IN WALLER COUNTY						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	0.00	14,187.15	23.0
WALLER US0290 6061-69-001 RMC - 606169001		0.001	36,070.00	0.00	0.00	0.0
VARIOUS HIGHWAYS IN WALLER COUNTY						
VARIOUS HIGHWAYS IN WALLER COUNTY						
STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0
WALLER IH0010 6061-71-001 RMC - 606171001		0.001	185,087.50	0.00	0.00	0.0
VARIOUS HIGHWAYS IN WALLER COUNTY						
VARIOUS HIGHWAYS IN WALLER COUNTY						
ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				0.001	140,000.00	0.00	0.00	0.0
FMO359 VARIOUS HIGHWAYS IN WALLER COUNTY								
6061-73-001 JOINT AND CRACK SEALING								
RMC - 606173001								
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KUNTZ CONTRACTING CORP.								
CONTRACT 10001209				TOTALS	140,000.00	0.00	0.00	0.0

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DISTRICT CONTRACT AMOUNT 12,578,654.38  
DISTRICT ESTIMATES THIS MONTH 198,596.45  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,400,164.65  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
AUSTIN	AT STEPHEN F. AUSTIN SP		0.001	135,103.00	0.00	0.00	0.0
PW	ON CREEK						
0913-20-051							
C 913-20-51	RIPRAP, SOIL STABLIZATION						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNT CONTRACTORS, INC.							
CONTRACT 06003056			TOTALS	135,103.00	0.00	0.00	0.0
*****							
AUSTIN	WASHINGTON C/L		0.003	2,394,866.93	72,192.22	317,345.91	13.9
SH 36	SH 159	# 200013004S					
0187-02-051							
STP 2000(826)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00				
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	9				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 08003139			TOTALS	2,394,866.93	72,192.22	317,345.91	13.9
*****							
AUSTIN	AT INTERSECTION OF US 90		0.722	1,262,270.59	0.00	0.00	0.0
US 90	AND LOOP 350						
0271-08-013							
STP 2000(752)R	BASE, EXCAVATION, BLADING, ACP						
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 09003023			TOTALS	1,262,270.59	0.00	0.00	0.0
*****							
COLORADO	AT COTTONWOOD CREEK CR 397		0.208	283,630.28	1,185.41	249,592.34	92.6
CR	(CR 270) #AA0397001						
0913-26-035							
BR 98(415)OX	REP BRID. & APPRS						
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	92				
CACTUS CONCRETE, INC.							
CONTRACT 05003088			TOTALS	283,630.28	1,185.41	249,592.34	92.6
*****							
COLORADO	AT BOGGY CREEK CR 142		0.525	1,218,991.10	156,727.69	385,310.04	33.2
CR	(BUXKEMPER RD) #AA0142001						
0913-26-036							
BR 98(416)OX	REPLACE BRIDGE & APPRS						
WORK ORDER-	08-28-00	WORK BEGAN-	10-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7				
NBG CONSTRUCTORS, INC.							
CONTRACT 07003037			TOTALS	1,218,991.10	156,727.69	385,310.04	33.2
*****							
DEWITT	VARIOUS LOCATIONS ON IH 10		94.000	626,159.00	9,135.31	560,617.30	94.4
VA	DISTRICT WIDE						
0913-00-054							
IM 10-6(85)	REPLACE SIGNS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	70				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 01003011			TOTALS	626,159.00	9,135.31	560,617.30	94.4
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE	LEE C/L	#200013002S	16.749	1,117,306.08	96,399.01	168,765.26	15.8
US 77	SH 71 BYPASS						
0211-06-048							
STP 2000(671)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11				
ACME BRIDGE COMPANY, INC.							
CONTRACT 05003084			TOTALS	1,117,306.08	96,399.01	168,765.26	15.8
FAYETTE	AT MULBERRY CREEK CR 291	#AA0291001	0.085	235,199.04	0.00	0.00	0.0
CR	(HERMIS RD CR 424)						
0913-28-036							
BR 98(203)OX	REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNT CONTRACTORS, INC.							
CONTRACT 11003028			TOTALS	235,199.04	0.00	0.00	0.0
FAYETTE	SH 237		16.144	3,294,520.58	0.00	0.00	0.0
SH 159	WEST SIDE OF FAYETTEVILLE						
0408-01-036							
CSR 408-1-36	REHAB, WIDEN, SEAL AND ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003031			TOTALS	3,294,520.58	0.00	0.00	0.0
FAYETTE	US 77 SOUTH OF LA GRANGE		7.216	1,384,888.38	0.00	0.00	0.0
FM 155	7.3 MI. EAST OF US 77						
0211-09-027							
MC 211-9-27	BASE, WIDEN ROAD, SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003078			TOTALS	1,384,888.38	0.00	0.00	0.0
GONZALES	SH 97		7.642	2,598,005.68	123,186.39	532,010.90	21.3
SH 304	IH 10						
0573-03-017							
STP 2000(672)R	ADD SHOULDERS, SET, MBGF						
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	33				
BAY LTD.							
CONTRACT 05003010			TOTALS	2,598,005.68	123,186.39	532,010.90	21.3
GONZALES	US 87		10.244	2,311,686.77	0.00	0.00	0.0
FM 108	DEWITT C/L						
0715-02-011							
CSR 715-2-11	REHAB BASE, SURFACING						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10003006			TOTALS	2,311,686.77	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES FM 466 1443-01-013 CSR 1443-1-13		6.2 MI WEST OF SH 97 SH 97	9.134	2,601,963.83	0.00	0.00
SUBGR. WIDEN, BASE, STRUCTURES, SURFACE						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 11003030		TOTALS	2,601,963.83	0.00	0.00	0.00
GONZALES ETC OLD TOWN CR. BRIDGE BU		105.079	1,724,934.45	0.00	0.00	0.00
US 90A ETC 183, ETC.						
0025-06-048						
CPM 25-6-48						
SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12003036		TOTALS	1,724,934.45	0.00	0.00	0.00
JACKSON US 59 @ EL TORO		16.562	3,626,817.94	191,205.14	2,264,961.81	65.00
FM 234 FM 616 IN VANDERBILT						
0515-01-056						
STP 2000(172)RM						
SHOULDERS, REHAB, SET, MGBF						
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	50	*****		
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94	191,205.14	2,264,961.81	65.00
JACKSON CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29	30,438.18	4,882,144.92	91.00
FM 616 CR 429 M OF LOLITA						
0497-02-035						
BR 98(72)						
REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	172	*****		
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	30,438.18	4,882,144.92	91.00
JACKSON VARIOUS LOCATIONS ON US 59		49.846	486,179.60	7,159.87	482,650.46	99.90
VA IN JACKSON AND VICTORIA COUNTIES						
0913-18-013						
C 913-18-13						
REMOVE AND REPLACE SM. ROADWAY SIGNS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 05003068		TOTALS	486,179.60	7,159.87	482,650.46	99.90
JACKSON LAVACA C/L		10.769	1,959,933.96	0.00	0.00	0.00
FM 530 10.77 MI. SOUTH TOWARD EDNA						
1090-01-019						
AR 1090-1-19						
BASE, SEAL, SUBGRADE WIDEN						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 08003163		TOTALS	1,959,933.96	0.00	0.00	0.00

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACKSON .5 MI NORTH OF CR 283 SH 111 .5 MI SOUTH OF CR 123 0346-07-032 STP 2000(59)R BASE, BLADING, EXCAVATION, ACP, WIDENING		9.224	4,810,606.20	104,508.88	3,228,227.91	69.9
WORK ORDER- 12-07-99 WORK BEGAN- 12-28-99 DATE WORK COMPLETED- TIME COMPUTED- 12-28-99 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 154 PERCENT TIME USED- 65						
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	104,508.88	3,228,227.91	69.9
*****						
JACKSON ETC 0.17 MI. N. OF FM 530 0.1 US 59 ETC MI. N. OF LP 521 (E & W FR), ETC 0089-04-072 CPM 89-4-72 SEAL COAT		110.710	1,981,951.76	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003076		TOTALS	1,981,951.76	0.00	0.00	0.0
*****						
LAVACA AT DRAW CR 194 CR (CR 190) #AA0194001 0913-29-021 BR 98(454)OX REPLACE BRIDGE & APPRS		1.118	1,341,855.50	45,221.29	727,674.19	57.0
WORK ORDER- 06-01-00 WORK BEGAN- 08-01-00 DATE WORK COMPLETED- TIME COMPUTED- 08-01-00 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 25						
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	45,221.29	727,674.19	57.0
*****						
LAVACA FAYETTE C/L US 77 CATHY ST. IN HALLETTSVILLE 0269-02-057 STP 2000(475)R LEVEL-UP, SEAL COAT, ACP		12.828	2,736,670.74	12,999.62	298,795.15	11.3
WORK ORDER- 05-31-00 WORK BEGAN- 06-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 131 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 63						
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74	12,999.62	298,795.15	11.3
*****						
LAVACA AT S.P. RAILROAD CROSSING US 77A 0.44 MI. N. OF DEWITT C/L 0269-04-034 CL 269-4-34 LANDSCAPE DEVELOPMENT		0.900	38,499.00	0.00	0.00	0.0
WORK ORDER- 11-01-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 3						
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	0.00	0.00	0.0
*****						
LAVACA SOUTH OF FM 2616 FM 530 VIENNA 0515-04-025 CSR 515-4-25 REHAB BASE, SEAL COAT		8.916	2,022,337.16	0.00	0.00	0.0
WORK ORDER- 11-14-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD.						
CONTRACT 10003036		TOTALS	2,022,337.16	0.00	0.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MATAGORDA	FM 2611	8.008	1,538,635.04	66,772.69	788,722.65	53.9
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	66,772.69	788,722.65	53.9
*****						
MATAGORDA	@ N. INTERSECTION OF BS 35 AND	2.160	39,735.00	646.00	27,987.42	89.9
SH 35	@ S. INTERSECTION OF BS 35					
0179-08-034						
CLM 179-8-34	LANDSCAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	142			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	646.00	27,987.42	89.9
*****						
MATAGORDA	0.2 MILES NORTH OF FM 2540	8.399	3,998,280.56	252,928.80	924,337.45	24.0
FM 457	FM 521					
0605-01-052						
STP 2000(824)R	HIDEN, BASE, SEAL, ACP, SET					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	252,928.80	924,337.45	24.0
*****						
MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	79,724.40	607,474.68	26.2
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	26			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	79,724.40	607,474.68	26.2
*****						
MATAGORDA	SH 71	10.394	2,440,931.20	0.00	0.00	0.0
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	0.00	0.00	0.0
*****						
MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	0.00	0.00	0.0
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO VA 0916-27-005 DPR 0110(003)	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION	0.001	134,200.00	0.00	112,508.50	88.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 30 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 70 135	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	88.5
VICTORIA US 59 0088-05-075 ER 99(693)	@GUADALUPE RIVER BRIDGE EXTEND EXISTING BRIDGES	1.482	2,175,891.49	160,258.08	1,426,289.84	68.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 120 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 04-15-00 3 74			
BAY LTD. CONTRACT 02003025		TOTALS	2,175,891.49	160,258.08	1,426,289.84	68.2
VICTORIA US 59 0088-04-064 NH 99(374)	GOLIAD C/L BU 59 WIDEN ROADWAY	6.524	9,439,475.46	21,019.42	2,926,454.43	32.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 385 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-27-99 0 9			
HUNTER INDUSTRIES, INC. CONTRACT 06993002		TOTALS	9,439,475.46	21,019.42	2,926,454.43	32.6
VICTORIA US 87 0143-10-041 NH 2000(906)	LOOP 463 FM 447 IN NURSERY WIDENING, SEAL, ACP, CULVERTS & SET	6.393	1,776,279.57	85,822.94	106,599.02	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 105 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-06-00 0 5			
HUNTER INDUSTRIES, LTD. CONTRACT 08003053		TOTALS	1,776,279.57	85,822.94	106,599.02	6.2
VICTORIA US 87 0144-01-044 DPR 0110(005)	US 59 FM 1686 GR, STRS, SURF ADDL LANE	15.517	10,759,734.32	233,905.01	4,470,921.32	43.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 297 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-03-00 5 38			
BAY LTD. CONTRACT 08993073		TOTALS	10,759,734.32	233,905.01	4,470,921.32	43.7
VICTORIA SH 185 0432-02-066 STP 99(44)R	0.2 KM NORTH OF KEY RD KING RD CONST 2 LANES AND SHLDRS WITH C & G	1.970	3,647,353.41	228,081.91	3,768,126.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 225 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 01-23-99 63 95			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. CONTRACT 11983062		TOTALS	3,647,353.41	228,081.91	3,768,126.67	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WHARTON	0.5 MI N. OF US 59	1.000	260,971.70	7,293.60	283,405.33	99.9
BU 59-R	0.5 MI S. OF US 59					
0089-10-015						
CL 89-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	130			
HAMILTON MOWING						
CONTRACT 01003048		TOTALS	260,971.70	7,293.60	283,405.33	99.9
*****						
WHARTON	ETC LP 525 S. OF EL CAMPO	0.18	23.718	3,129,635.22	237,942.45	3,232,348.44
US 59	ETC MI. S. OF LP 523 N. OF LOUISE					99.9
0089-06-069						
CPM 89-6-69	ACP OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003058		TOTALS	3,129,635.22	237,942.45	3,232,348.44	99.9
*****						
WHARTON	1.3 MI S OF PEACH CREEK	1.710	5,048,426.48	0.00	0.00	0.0
BU 59-R	FM 1301					
0089-10-002						
MG 2000(82)	GR, STRS, SURF, ADDL LANES					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48	0.00	0.00	0.0
*****						
WHARTON	US 59 @ BU 59-S W. OF EL CAMPO	2.000	288,068.00	19,475.00	238,431.98	87.1
US 59	NORTH & SOUTH LANES					
0089-06-068						
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE					
WHARTON	CONNECTOR OVER US 59	1.034	156,386.00	0.00	57,081.53	38.4
BU 59-R	@ UP RAILROAD OVERPASS					
0089-10-014						
CD 89-10-14	STRUCTURE, RAIL, CONCRETE					
WORK ORDER-	09-21-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
REXCO, INC.						
CONTRACT 08003066		TOTALS	444,454.00	19,475.00	295,513.51	69.9
*****						
WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90	386,880.91	2,617,468.48	92.5
*FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	86			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90	386,880.91	2,617,468.48	92.5
*****						
					DISTRICT CONTRACT AMOUNT	97,516,909.20
					DISTRICT ESTIMATES THIS MONTH	2,631,110.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	35,686,253.93

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN	VARIOUS			0.001	218,336.00	14,704.00	187,144.00	85.7
IH0010								
6039-25-001								
RMC - 603925001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	52					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	14,704.00	187,144.00	85.7
CALHOUN	VARIOUS			0.001	149,358.40	0.00	127,183.80	85.1
SH0035								
6039-26-001								
RMC - 603926001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	0.00	127,183.80	85.1
*****								
NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								
*****								
COLORADO	VARIOUS			0.001	147,798.80	0.00	91,551.30	61.9
IH0010								
6039-27-001								
RMC - 603927001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	0.00	91,551.30	61.9
*****								
NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								
*****								
COLORADO	VARIOUS			0.001	153,064.32	0.00	76,532.16	50.0
US0090								
6039-28-001								
RMC - 603928001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	0.00	76,532.16	50.0
*****								
NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								
*****								
DEWITT	VARIOUS			0.001	122,242.56	0.00	62,930.03	51.4
US0087								
6039-29-001								
RMC - 603929001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	0.00	62,930.03	51.4
*****								
NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								
*****								
DEWITT	VARIOUS			0.001	104,240.00	0.00	50,272.00	48.2
US0087								
6039-30-001								
RMC - 603930001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20					
W F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	0.00	50,272.00	48.2
*****								
NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DEMITT FAYETTE, AUSTIN, COLORADO, US0087 GONZALES, LAVACA, DEMITT 6054-13-001 RMC - 605413001 MILL & OVERLAY, VARIOUS COUNTIES		0.001	2,161,233.06	0.00	1,606,884.56	74.3
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91	*****		
BAY LTD.		CONTRACT 04004009				
		TOTALS	2,161,233.06	0.00	1,606,884.56	74.3
FAYETTE VARIOUS		0.001	257,070.50	0.00	252,868.98	98.3
BS0071E 6051-39-001 RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****		
LECTRIC LITES COMPANY		CONTRACT 01004005				
		TOTALS	257,070.50	0.00	252,868.98	98.3
FAYETTE VARIOUS		0.001	192,217.20	0.00	121,965.90	63.4
US0077 6039-31-001 RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	22	*****		
WAYNE YANCEY, INC.		CONTRACT 02994007				
		TOTALS	192,217.20	0.00	121,965.90	63.4
FAYETTE VARIOUS		0.001	208,115.24	0.00	129,729.27	62.3
IH0010 6039-32-001 RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17	*****		
TEXAS TREE & LANDSCAPE		CONTRACT 02994021				
		TOTALS	208,115.24	0.00	129,729.27	62.3
GONZALES GONZALES, DEMITT, US0087 LAVACA COUNTY 6051-42-001 RMC - 605142001 THERMOPLASTIC STIRPING, VARIOUS COUNTIES		0.001	266,080.50	0.00	289,641.08	99.9
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	63	*****		
LECTRIC LITES COMPANY		CONTRACT 01004017				
		TOTALS	266,080.50	0.00	289,641.08	99.9
GONZALES VARIOUS		0.001	268,710.84	0.00	178,029.66	66.2
IH0010 6039-33-001 RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38	*****		
BROWNSBORO ENTERPRISES, INC.		CONTRACT 02994008				
		TOTALS	268,710.84	0.00	178,029.66	66.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	118,136.00	0.00	75,029.00	63.5
GONZALES VARIOUS								
US0183								
6039-34-001								
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	37					
W F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	0.00	75,029.00	63.5
*****								
*****				0.001	111,440.00	0.00	72,714.60	65.2
JACKSON VARIOUS								
FMO616								
6039-35-001								
RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	30					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00	0.00	72,714.60	65.2
*****								
*****				0.001	142,471.04	0.00	99,268.51	69.6
JACKSON VARIOUS								
US0059								
6039-36-001								
RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04	0.00	99,268.51	69.6
*****								
*****				0.001	221,349.60	0.00	175,254.40	80.3
LAVACA VARIOUS								
US0077								
6039-37-001								
RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	48					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60	0.00	175,254.40	80.3
*****								
*****				0.001	331,772.00	0.00	25,786.00	7.7
MATAGORDA VARIOUS								
FMO457								
6022-62-001								
RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	0.00	25,786.00	7.7
*****								
*****				0.001	324,654.40	0.00	213,934.00	65.8
MATAGORDA VARIOUS								
SH0035								
6039-38-001								
RMC - 603938001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40	0.00	213,934.00	65.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES		0.001	314,411.79	0.00	380,990.31	99.9
US0077						
6051-40-001						
RMC - 605140001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA VARIOUS		0.001	251,166.10	0.00	147,791.49	59.1
US0059						
6039-39-001						
RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10	0.00	147,791.49	59.1
VICTORIA VARIOUS		0.001	147,490.52	0.00	105,931.14	72.1
US0087						
6039-40-001						
RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52	0.00	105,931.14	72.1
VICTORIA WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA		0.001	1,027,783.93	0.00	1,226,324.19	99.9
US0059						
6054-12-001						
RMC - 605412001 MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	91	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 04004007		TOTALS	1,027,783.93	0.00	1,226,324.19	99.9
WHARTON WHARTON COUNTY		0.001	74,414.36	0.00	65,728.33	88.3
US0059						
6051-41-001						
RMC - 605141001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	100	*****		
BATTERSON, INC.						
CONTRACT 01004022		TOTALS	74,414.36	0.00	65,728.33	88.3
WHARTON VARIOUS		0.001	174,902.64	0.00	148,593.48	84.9
US0059						
6039-41-001						
RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	54	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64	0.00	148,593.48	84.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			0.001	153,410.92	0.00	134,621.89	87.7
FMO102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	42					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT Q2994033				TOTALS	153,410.92	0.00	134,621.89	87.7
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, MHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	0.00	141,579.80	99.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			7,718,873.86	
				DISTRICT ESTIMATES THIS MONTH			14,704.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			6,188,279.88	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN IH0010 6055-80-001 RMC - 605580001 AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES CRACK SEALING, VARIOUS COUNTIES				263.000	137,709.00	0.00	138,996.00	99.9
WORK ORDER-	04-27-00	WORK BEGAN-	05-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100	*****				
JOHN M. SHILLING, INC.								
CONTRACT 03001305				TOTALS	137,709.00	0.00	138,996.00	99.9
AUSTIN SH0036 6051-43-001 RMC - 605143001 AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS				0.001	71,988.11	0.00	68,049.38	94.5
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56	*****				
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001306				TOTALS	71,988.11	0.00	68,049.38	94.5
AUSTIN SH0036 6060-19-001 SUP - 606019001 VARIOUS PICNIC AREA MAINTENANCE				0.001	7,815.00	0.00	1,665.00	21.3
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****				
BRAZOS VALLEY SPECIAL INDUSTRIES								
CONTRACT 06001304				TOTALS	7,815.00	0.00	1,665.00	21.3
AUSTIN IH0010 6050-96-001 RMC - 605096001 VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA METAL BEAM GUARD FENCE REPAIR/UPGRADE				0.001	91,712.00	6,430.50	65,290.00	71.1
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	39	*****				
K-BAR SERVICES, INC.								
CONTRACT 12991302				TOTALS	91,712.00	6,430.50	65,290.00	71.1
CALHOUN SH0035 6060-76-001 SUP - 606076001 SH 35 PICNIC AREA MAINTENANCE				0.001	27,642.00	1,584.00	8,926.00	32.2
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****				
GULF BEND INDUSTRIES								
CONTRACT 07001301				TOTALS	27,642.00	1,584.00	8,926.00	32.2
COLORADO IH0010 6055-29-001 RMC - 605529001 VARIOUS LITTER PICKUP AND DISPOSAL				60.000	58,440.00	0.00	9,740.00	16.6
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****				
D & R PRESSURE WASHING								
CONTRACT 05001301				TOTALS	58,440.00	0.00	9,740.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	233,945.44	0.00	78,397.32	33.5
COLORADO	IH 10						
IH0010	IH 10						
6060-75-001							
SUP - 606075001	REST AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 06001305			TOTALS	233,945.44	0.00	78,397.32	33.5
*****			0.001	14,779.32	0.00	0.00	0.0
COLORADO	US 90, SH 71						
US0090	UA 90						
6065-97-001							
SUP - 606597001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 10001305			TOTALS	14,779.32	0.00	0.00	0.0
*****			0.001	7,397.00	0.00	6,990.00	94.4
DEWITT	UA 77						
UA0077	AT GOLDMAN STREET IN YOAKUM						
6058-23-001							
RMC - 605823001	CURB & GUTTER WITH RIPRAP REPAIR						
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
CONTRACT 06001301			TOTALS	7,397.00	0.00	6,990.00	94.4
*****			0.001	21,360.72	0.00	4,459.96	20.8
DEWITT	US 87						
US0183	VARIOUS						
6062-47-001							
SUP - 606247001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
GULF BEND INDUSTRIES							
CONTRACT 08001302			TOTALS	21,360.72	0.00	4,459.96	20.8
*****			87.000	86,700.00	0.00	30,730.00	37.0
DEWITT	VARIOUS						
US0087							
6033-91-001							
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105	*****			
L.P. COMPANY							
CONTRACT 09981306			TOTALS	86,700.00	0.00	30,730.00	37.0
*****			0.001	10,080.00	0.00	10,340.00	99.9
DEWITT	VARIOUS						
US0183							
6034-05-001							
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45	*****			
NIETO'S LANDSCAPING							
CONTRACT 09981310			TOTALS	10,080.00	0.00	10,340.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT US0077 6063-64-001 RMC - 606364001			130.000	249,100.00	0.00	0.00	0.0
DEWITT, LAVACA, JACKSON CALHOUN, VICTORIA COUNTIES							
TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVING & DESIGN							
CONTRACT 10001302			TOTALS	249,100.00	0.00	0.00	0.0
DEWITT US0183 6050-25-001 RMC - 605025001			0.001	8,550.00	0.00	4,437.50	56.1
VARIOUS							
PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****			
NIETO'S LANDSCAPING							
CONTRACT 10991301			TOTALS	8,550.00	0.00	4,437.50	56.1
DEWITT US0183 6064-14-001 RMC - 606414001			255.000	121,125.00	0.00	0.00	0.0
DEWITT, LAVACA AUSTIN, COLORADO FAYETTE							
CLEANING/SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.							
CONTRACT 11001302			TOTALS	121,125.00	0.00	0.00	0.0
FAYETTE IH0010 6042-14-001 RMC - 604214001			137.000	80,850.84	2,323.30	63,658.42	78.7
VARIOUS							
RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60	*****			
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84	2,323.30	63,658.42	78.7
FAYETTE US0077 6060-77-001 SUP - 606077001			0.001	37,641.50	3,205.25	12,897.15	34.2
US 77							
PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED							
CONTRACT 07001302			TOTALS	37,641.50	3,205.25	12,897.15	34.2
FAYETTE US0077 6033-90-001 RMC - 603390001			97.000	90,300.00	0.00	97,380.00	99.9
VARIOUS							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****			
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	0.00	97,380.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE	VARIOUS		0.001	3,600.00	0.00	1,500.00	41.6
SH0071							
6034-06-001							
RMC - 603406001	LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****			
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE	FAYETTE, COLORADO		129.000	147,850.72	2,000.00	2,000.00	1.3
US0077	AUSTIN COUNTIES						
6063-67-001							
RMC - 606367001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	11-20-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
SHIRLEY & SONS CONSTRUCTION CO., INC.							
CONTRACT 10001304			TOTALS	147,850.72	2,000.00	2,000.00	1.3
GONZALES	GONZALES, LAVACA, DEMITT		353.000	200,236.00	0.00	172,325.00	86.0
SH0080	VICTORIA, JACKSON						
6055-79-001							
RMC - 605579001	CRACK SEALING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96	*****			
JOHN M. SHILLING, INC.							
CONTRACT 03001304			TOTALS	200,236.00	0.00	172,325.00	86.0
GONZALES	GONZALES, LAVACA		0.001	215,846.55	0.00	75,068.05	34.7
IH0010	& DEMITT COUNTIES						
6051-44-001							
RMC - 605144001	SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03001307			TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES	VARIOUS		0.001	9,198.96	0.00	5,570.16	60.5
UA0090							
6046-07-001							
RMC - 604607001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	56	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991301			TOTALS	9,198.96	0.00	5,570.16	60.5
GONZALES	VARIOUS		82.000	229,200.00	0.00	0.00	0.0
SH0080							
6063-65-001							
RMC - 606365001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EGGEMEYER TREE SERVICE							
CONTRACT 10001303			TOTALS	229,200.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES UA 90		0.001	6,390.00	0.00	0.00	0.0
UA0090 AT RM 548 GONZALES COUNTY						
6064-44-001 RMC - 606444001 CULVERT EXTENSION W/SAFETY END TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARK STAVINOH COMPANY, INC.						
CONTRACT 11001305		TOTALS	6,390.00	0.00	0.00	0.0
GONZALES VARIOUS		70.000	44,000.00	0.00	65,550.00	99.9
US0087						
6050-36-001 RMC - 605036001 CRACK SEALING						
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	85	*****		
BMH CONTRACTORS						
CONTRACT 11991304		TOTALS	44,000.00	0.00	65,550.00	99.9
GONZALES VARIOUS		105.000	182,795.00	0.00	199,320.00	99.9
US0087						
6050-57-001 RMC - 605057001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 11991306		TOTALS	182,795.00	0.00	199,320.00	99.9
JACKSON FM 3131		0.001	94,423.50	0.00	181,623.50	99.9
FM3131						
6052-99-001 RMC - 605299001 SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001305		TOTALS	94,423.50	0.00	181,623.50	99.9
LAVACA VARIOUS		0.001	9,198.96	0.00	8,844.80	96.1
US0077						
6046-08-001 RMC - 604608001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	98	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991302		TOTALS	9,198.96	0.00	8,844.80	96.1
LAVACA US 77, UA 77, UA 90		0.001	22,593.00	0.00	1,903.00	8.4
US0077						
6064-73-001 SUP - 606473001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES						
CONTRACT 09001301		TOTALS	22,593.00	0.00	1,903.00	8.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAVACA VARIOUS		0.001	8,535.00	0.00	2,645.00	30.9
US0077 6022-54-001 RMC - 602254001						
PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00	0.00	2,645.00	30.9
VICTORIA VICTORIA, CALHOUN JACKSON		0.001	151,369.65	0.00	124,568.30	82.2
US0059 6051-45-001 RMC - 605145001						
SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 01001303		TOTALS	151,369.65	0.00	124,568.30	82.2
VICTORIA FM 616, FM 444, FM 2615		0.001	124,913.00	0.00	117,188.00	94.5
US 59B FMO444 6053-00-001 RMC - 605300001						
SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001306		TOTALS	124,913.00	0.00	117,188.00	94.5
VICTORIA VARIOUS		26.000	24,000.00	0.00	0.00	0.0
US0059 6055-28-001 RMC - 605528001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001301		TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA VARIOUS		0.001	155,529.92	0.00	91,438.16	58.7
US0059 6057-64-001 SUP - 605764001						
REST AREA MAINTENANCE						
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****		
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92	0.00	91,438.16	58.7
VICTORIA VARIOUS		0.001	6,840.00	0.00	0.00	0.0
US0059 6026-19-001 RMC - 602619001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA VARIOUS				0.001	41,942.00	0.00	39,039.09	94.4
US0059								
6041-45-001								
RMC - 604145001 REPAIR RIPRAP SLOPES								
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	0.00	39,039.09	94.4
VICTORIA US 77				0.001	51,750.50	0.00	4,470.00	8.6
US0077 AT FM 446								
6058-26-001								
RMC - 605826001 STRUCTURE WIDENING								
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
HUNT CONTRACTORS, INC.								
CONTRACT 06001302				TOTALS	51,750.50	0.00	4,470.00	8.6
VICTORIA VARIOUS				0.001	10,860.00	0.00	8,460.00	77.9
US0077								
6046-09-001								
RMC - 604609001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	0.00	8,460.00	77.9
VICTORIA VARIOUS				0.001	14,736.00	0.00	4,200.00	28.5
SH0185								
6046-26-001								
RMC - 604626001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	9					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	0.00	4,200.00	28.5
VICTORIA US 77				0.001	22,590.00	0.00	4,670.00	20.6
US0077 VARIOUS								
6062-46-001								
SUP - 606246001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21					
GULF BEND INDUSTRIES								
CONTRACT 08001301				TOTALS	22,590.00	0.00	4,670.00	20.6
VICTORIA VICTORIA, CALHOUN, JACKSON				180.000	139,987.20	0.00	0.00	0.0
US0077 MHARTON								
6064-13-001								
RMC - 606413001 CLEANING AND/OR SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 11001301				TOTALS	139,987.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA VICTORIA		54.000	91,250.00	0.00	0.00	0.0
US0059 JACKSON & WHARTON COUNTIES						
6064-20-001 RMC - 606420001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KH CONSULTING & DESIGN, INC.						
CONTRACT 11001303		TOTALS	91,250.00	0.00	0.00	0.0
VICTORIA VARIOUS		470.000	189,093.00	0.00	189,092.85	99.9
US0059						
6050-34-001 RMC - 605034001 CRACK SEALING						
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 11991302		TOTALS	189,093.00	0.00	189,092.85	99.9
VICTORIA VARIOUS COUNTIES: VICTORIA, CALHOUN,		0.001	110,542.00	3,690.00	30,376.50	27.4
US0059 JACKSON, MATAGORDA, WHARTON						
6050-97-001 RMC - 605097001 METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	33	*****		
K-BAR SERVICES, INC.						
CONTRACT 12991303		TOTALS	110,542.00	3,690.00	30,376.50	27.4
WHARTON SH 60, FM 3012, FM 1161, WHARTON		0.001	51,761.00	0.00	61,163.25	99.9
SH0060 FM 1468, FM 2078, FM 1301, MATAGORDA						
6052-98-001 RMC - 605298001 SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****		
OCHO MANOS, INC.						
CONTRACT 01001304		TOTALS	51,761.00	0.00	61,163.25	99.9
WHARTON VARIOUS		110.000	69,252.00	1,990.00	31,840.00	45.9
US0059						
6046-24-001 RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41	*****		
D.E. MUELLER FARM & R.O.M. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00	1,990.00	31,840.00	45.9
WHARTON WHARTON		48.000	128,100.00	0.00	0.00	0.0
SH0060 MATAGORDA COUNTIES						
6063-66-001 RMC - 606366001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JIM TOBOLA, JR.						
CONTRACT 10001301		TOTALS	128,100.00	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHARTON	VARIOUS		127.200	35,997.60	0.00	33,359.90	98.5
US0059							
6050-33-001							
RMC - 605033001	CRACK SEALING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	120	*****			
DEVTEX INC.		CONTRACT 11991301	TOTALS	35,997.60	0.00	33,359.90	98.5
*****	*****	*****	*****	*****	*****	*****	*****
WHARTON	VARIOUS		42.000	68,995.00	0.00	131,145.00	99.9
FM1300							
6050-58-001							
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100	*****			
JIM TOBOLA, JR.		CONTRACT 11991307	TOTALS	68,995.00	0.00	131,145.00	99.9
*****	*****	*****	*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	4,020,512.49
						DISTRICT ESTIMATES THIS MONTH	21,223.05
						DISTRICT TOTAL ESTIMATES PAID TO DATE	2,189,317.29

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BASTROP	ETC VARIOUS	32.940	4,670,512.38	6,566.19	4,645,415.57	99.9
SH 71	ETC					
0265-03-031						
CPM 265-3-31	OVERLAY					
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	76			
HUNTER INDUSTRIES, INC.						
CONTRACT 02003004		TOTALS	4,670,512.38	6,566.19	4,645,415.57	99.9
*****						
BASTROP	W OF CR 113	1.000	259,281.57	5,624.27	264,054.92	99.9
US 290	E OF CR 57					
0114-04-054						
CD 114-4-54	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 02003062		TOTALS	259,281.57	5,624.27	264,054.92	99.9
*****						
BASTROP	AT FM 812 WEST OF CEDAR CREEK	1.640	2,913,180.51	272,169.45	1,793,944.20	64.1
SH 21						
0471-05-026						
STP 99(63)HES	CONST DIAMOND INTERCHANGE					
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	43			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	272,169.45	1,793,944.20	64.1
*****						
BASTROP	3.3 MI N OF FM 2336	3.280	2,161,376.41	58,208.48	654,689.75	31.5
SH 95	500' N OF FM 2336					
0322-01-035						
STP 2000(664)R	WIDEN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	20			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	58,208.48	654,689.75	31.5
*****						
BASTROP	0.053 MI W OF FM 535	0.835	696,122.24	50,114.57	221,953.65	33.2
SH 21	0.269 MI E OF FM 535					
0471-05-032						
STP 2000(789)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	50,114.57	221,953.65	33.2
*****						
BASTROP	AT SH 71	1.342	3,153,757.07	2,552.65	2,263,222.23	74.7
SH 21						
0471-05-030						
STP 99(401)HES	CONSTRUCT GRADE SEPARATION					
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	66			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	2,552.65	2,263,222.23	74.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BASTROP	ON CR 207 (WATTERSON RD) AT CEDAR CREEK	0.271	723,734.17	0.00	0.00	0.0
CR	STR AA02-07-001					
0914-18-054						
BR 2000(389)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACME BRIDGE COMPANY, INC.						
	CONTRACT 11003023	TOTALS	723,734.17	0.00	0.00	0.0
*****						
BASTROP	ON CR 108 AT WALNUT CREEK	0.170	305,942.79	0.00	0.00	0.0
CR	STR AA01-08-002					
0914-18-053						
BR 99(588)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMO, INC.						
	CONTRACT 11003070	TOTALS	305,942.79	0.00	0.00	0.0
*****						
BASTROP	ON CR 229 AT ELM CREEK	0.068	135,761.95	0.00	0.00	0.0
CR	AA02-29-001					
0914-18-045						
BR 2000(448)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
	CONTRACT 11003071	TOTALS	135,761.95	0.00	0.00	0.0
*****						
BLANCO	5.0 MI E OF LP 163	0.333	287,802.79	106,812.45	213,944.64	77.4
RM 165	5.3 MI E OF LP 163					
0954-02-013						
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT					
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	69	*****		
CAPITAL EXCAVATION COMPANY						
	CONTRACT 06003031	TOTALS	287,802.79	106,812.45	213,944.64	77.4
*****						
BLANCO	GILLESPIE C/L	14.600	253,830.94	22,373.47	248,102.83	99.9
US 290	6.86 MI E OF GILLESPIE C/L					
0113-03-024						
STP 2000(786)HES	SAFETY TREAT DRAINAGE STRUCTURE					
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	68	*****		
MPB, INC.						
	CONTRACT 07003044	TOTALS	253,830.94	22,373.47	248,102.83	99.9
*****						
BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	28,089.69	71,185.53	41.2
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	51	*****		
LONE STAR PAVING CO.						
	CONTRACT 08003176	TOTALS	179,727.01	28,089.69	71,185.53	41.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	11,965.63	588,914.79	99.9
US 281	SOUTH					
0252-01-049	EXTEND LEFT TURN LANE					
STP 99(196)R						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01003017		TOTALS	595,908.11	11,965.63	588,914.79	99.9
*****						
BURNET	AT COLORADO RIVER	1.279	15,965,356.71	701,936.81	3,103,661.78	20.2
SH 29						
0150-05-037	REPLACE BRIDGE					
BR 2000(451)						
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	15			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	701,936.81	3,103,661.78	20.2
*****						
BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	330,521.47	3,281,371.72	56.0
RM 1431	15.673 KM E OF US 281					
1378-03-020	REALIGN CURVES & UPGRADE					
STP 98(364)HES						
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	64			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	330,521.47	3,281,371.72	56.0
*****						
BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	17,220.53	17,220.53	8.1
VA						
0914-24-005	ADD PARKING AREAS; IMPROVE ADA ACCESS					
C 914-24-5						
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	17,220.53	17,220.53	8.1
*****						
BURNET	AT RM 1855	0.680	576,924.40	0.00	547,378.73	98.8
US 281						
0252-01-052	ADD LEFT TURN LANE					
STP 2000(26)HES						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40	0.00	547,378.73	98.8
*****						
CALDWELL	DRY CREEK BORCHERT LOOP	4.888	2,874,052.98	289,898.24	1,798,911.66	65.1
SH 142						
0384-01-017	REPL BDG, WDN STRS, ADD SHLDRS, BASE & SURF					
STP 99(371)R						
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	41			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	289,898.24	1,798,911.66	65.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CALDWELL	AT IH 10 SR	0.400	103,771.90	0.00	93,572.26	93.9
US 183						
0153-01-009						
STP 2000(660)HES SAFETY LIGHTING AT INTERSECTION						
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90	0.00	93,572.26	93.9
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45	0.00	2,290,284.93	99.9
SH 142						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	0.00	2,290,284.93	99.9
*****						
CALDWELL	FM 1322	9.796	2,191,419.94	57.00	2,105,564.99	99.9
FM 86						
0571-02-018						
STP 99(235)RM UPRG TO STANDARD & RECONST INTERSECTION						
*****						
CALDWELL			0.00	0.00	656.28	0.0
STOCK-ACCT 14-1-0304						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	103			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	57.00	2,106,221.27	99.9
*****						
GILLESPIE	NEAR STONEHALL AT US 290	0.001	637,105.00	22,455.56	255,591.31	41.7
US 290						
0113-02-046						
STP 2000(450)TE RECONST OF REST AREA						
*****						
GILLESPIE	NEAR LBJ RANCH AT RR 1	0.001	531,895.00	4,365.00	43,946.88	8.6
RR 1						
0113-14-009						
STP 2000(449)TE RECONST OF REST AREA						
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00	26,820.56	299,538.19	26.6
*****						
GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	20,160.00	90,240.00	37.6
VA						
0914-19-005						
STP 94(252)TE RESTORATION OF FORT MARTIN SCOTT						
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	14			
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00	20,160.00	90,240.00	37.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GILLESPIE	US 290	0.650	818,887.65	3,552.90	872,370.69	99.9
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65	3,552.90	872,370.69	99.9
*****						
HAYS	AT CR 1492	0.261	181,653.90	0.00	162,235.39	93.0
RM 12						
0285-03-035						
AR 285-3-35	HIDEN ROADWAY FOR LEFT TURN LANE					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003040		TOTALS	181,653.90	0.00	162,235.39	93.0
*****						
HAYS	FM 3407	0.852	2,132,126.83	125,369.35	1,956,782.17	96.6
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83	125,369.35	1,956,782.17	96.6
*****						
HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	286,804.49	286,804.49	1.9
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	286,804.49	286,804.49	1.9
*****						
HAYS	ETC BLANCO C/L	36.200	409,447.00	0.00	0.00	0.0
US 290 ETC	DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	0.00	0.00	0.0
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75	191,880.49	4,635,289.82	68.1
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	0.00	0.00	0.0
*****						
HAYS	CENTER POINT RD	0.903	270,544.43	2,109.00	183,015.36	71.2
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HAYS	MCCARTY LANE CENTER POINT ROAD	0.877	426,799.42	3,500.74	440,316.21	99.9
IH 35						
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
*****						
HAYS	ON CENTER POINT RD FROM IH 35 0.25 MI EAST	0.216	347,951.35	-38,290.07	463,937.24	99.9
CR						
0914-33-024						
CC 914-33-24	RECONST RDWY					
*****						
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	83			
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	159,200.16	5,722,558.63	73.4
*****						
LEE	IN GIDDINGS FROM CALDWELL ST MONTGOMERY AVE	1.152	3,429,772.09	196,476.17	469,641.48	14.2
US 290						
0114-07-059						
NH 2000(788)	RECONSTRUCT PAVEMENT					
*****						
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7			
*****						
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003093		TOTALS	3,429,772.09	196,476.17	469,641.48	14.2
*****						
LEE	0.787 KM S OF SH 21 GIDDINGS N.C.L.	11.453	5,347,741.20	2,712.96	2,712.96	0.0
US 77						
0211-04-018						
STP 2000(838)R	WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV					
*****						
WORK ORDER-	11-10-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003127		TOTALS	5,347,741.20	2,712.96	2,712.96	0.0
*****						
TRAVIS	SH 71 IN BEE CAVES 0.4 MI W OF SH 71	0.373	297,040.86	0.00	333,977.20	99.9
RM 3238						
0683-04-009						
AR 683-4-9	WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE					
*****						
WORK ORDER-	02-09-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100			
*****						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 01003032		TOTALS	297,040.86	0.00	333,977.20	99.9
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	367,082.92	8,374.32	334,608.21	95.9
VA						
0914-00-138						
C 914-00-138	REFURBISH GUIDE SIGNS					
*****						
WORK ORDER-	03-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
*****						
MICA CORPORATION						
CONTRACT 02003078		TOTALS	367,082.92	8,374.32	334,608.21	95.9
*****						
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN	1.422	28,245,490.46	1,216,120.65	21,693,819.52	80.8
IH 35						
0015-13-236						
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS					
*****						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	75			
*****						
J.D. ABRAMS, L.P.						
CONTRACT 02993001		TOTALS	28,245,490.46	1,216,120.65	21,693,819.52	80.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS BRAKER LANE IH 35 REINLI STREET 0015-13-235 NH 2000(189) INSTALL C&D AND FTM		7.218	3,475,317.21	111,192.99	1,327,619.66	40.2
WORK ORDER-	04-13-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	30			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21	111,192.99	1,327,619.66	40.2
TRAVIS AT LP 1 US 290 0113-13-110 CL 113-13-110 LANDSCAPING		2.708	337,019.98	0.00	395,483.62	99.9
WORK ORDER-	04-12-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	97			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98	0.00	395,483.62	99.9
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS		5.526	3,395,485.83	0.00	0.00	0.0
WORK ORDER-	11-16-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83	0.00	0.00	0.0
TRAVIS AT CONVICT HILL ROAD US 290 0113-08-058 STP 2000(259)MM CONST WESTBOUND LEFT TURN LANE		0.514	469,976.52	32,252.99	463,312.72	99.9
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	151			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003074		TOTALS	469,976.52	32,252.99	463,312.72	99.9
TRAVIS OLIVER RD US 290 SHALLOWFORD DR 0113-08-057 STP 2000(476)HES INSTALL CONTINUOUS TURN LANE		0.643	604,715.25	73,208.62	337,251.42	58.0
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	80			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25	73,208.62	337,251.42	58.0
TRAVIS BOB WIRE RD SH 71 REIMERS RD 0700-03-076 STP 2000(479)HES INSTALL CONTINUOUS TURN LANE		0.341	189,896.71	1,265.04	229,134.30	99.9
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	117			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003073		TOTALS	189,896.71	1,265.04	229,134.30	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP#
TRAVIS LOOP 360		3.467	1,125,916.81	9,328.01	1,096,170.70	99.9
US 290 LOOP 275 (CONGRESS AVE)						
0113-13-109 NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	9,328.01	1,096,170.70	99.9
TRAVIS 0.67 KM W OF HIRE RD		0.980	1,151,553.31	0.00	1,107,355.42	99.9
RM 1431 WILLIAMSON C/L						
1378-01-019 STP 98(268)HES REALIGN CURVE						
WILLIAMSON TRAVIS C/L		0.640	323,314.79	0.00	335,354.58	99.9
RM 1431 0.64 KM E OF TRAVIS C/L						
1378-02-016 STP 98(268)HES REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	0.00	1,442,710.00	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	0.00	4,166.40	0.9
VA						
0914-00-146 C 914-00-146 FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	19			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06003068		TOTALS	469,575.00	0.00	4,166.40	0.9
TRAVIS SH 71 (BEN WHITE BLVD)		2.610	847,635.09	43,588.80	586,004.16	72.0
IH 35 SLAUGHTER LANE						
0015-13-279 STP 2000(856)HES ADD CONCRETE BARRIERS & WIDEN SHOULDERS						
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	95			
L D CONSTRUCTION CO.						
CONTRACT 06003080		TOTALS	847,635.09	43,588.80	586,004.16	72.0
TRAVIS 10TH ST IN PFLUGERVILLE		0.790	3,713,525.54	254,674.28	291,699.08	8.1
FM 1825 FM 685						
1902-01-020 STP 2000(793)MM CONST 2-LN RDWY W/ CONT LEFT TURN						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003028		TOTALS	3,713,525.54	254,674.28	291,699.08	8.1
TRAVIS AT S 1ST		0.186	148,340.31	748.80	182,942.01	99.9
FM 1626						
1539-02-025 CC 1539-2-25 ADD LEFT TURN LANE						
WORK ORDER-	08-11-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003064		TOTALS	148,340.31	748.80	182,942.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS IH 35 0015-10-043 IM 35-3(215)	IH 35 SB FRT RD WELLS BRANCH PARKWAY ADD RIGHT TURN LANE	0.175	97,854.21	29,716.00	85,769.70	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-00 08-25-00 36 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-00 08-25-00 0 97			
AARON CONCRETE CONTRACTORS, INCORPORATED CONTRACT 07003112		TOTALS	97,854.21	29,716.00	85,769.70	92.2
TRAVIS LP 1 3136-01-091 NH 98(340)	BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM	5.145	1,994,945.51	0.00	2,051,517.13	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 11-30-98 230 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 02-22-99 17 99	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 07983074		TOTALS	1,994,945.51	0.00	2,051,517.13	99.9
TRAVIS VA 0914-00-137 C 914-00-137	VARIOUS LOCATIONS DISTRICTWIDE FY 99 NSS SIGNALS	0.001	294,830.00	17,683.74	394,690.61	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 08-31-99 150 318	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 250 79			
MILLIRON CONSTRUCTION, INC. CONTRACT 07993013		TOTALS	294,830.00	17,683.74	394,690.61	99.9
TRAVIS IH 35 0015-13-303 C 15-13-303	AT SLAUGHTER LANE INSTALL TRAFFIC SIGNAL	0.001	189,760.20	0.00	0.00	0.0
TRAVIS IH 35 0015-13-304 C 15-13-304	AT HOLLY ST. INSTALL TRAFFIC SIGNAL	0.001	113,613.60	0.00	0.00	0.0
TRAVIS IH 35 0015-13-305 C 15-13-305	AT MANOR RD. INSTALL TRAFFIC SIGNAL	0.001	111,837.60	0.00	0.00	0.0
TRAVIS FM 1825 1902-01-023 CC 1902-1-23	AT SARAH'S CREEK/CENTRAL COMMERCE DR. INSTALL TRAFFIC SIGNAL	0.001	54,228.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 08003020		TOTALS	469,440.10	0.00	0.00	0.0
TRAVIS IH 35 0015-13-278 IM 35-3(214)	51ST ST IN AUSTIN MLK BLVD RAMP IMPROVEMENTS ON LOWER LEVEL	1.163	2,376,137.26	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08003048		TOTALS	2,376,137.26	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69	749,813.11	7,719,296.93	18.7
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48	178,722.51	11,377,871.38	26.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 16			
J.D. ABRAMS, L.P.		TOTALS	87,827,455.17	928,535.62	19,097,168.31	22.8
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36	44,980.23	2,295,286.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 116 83			
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,995,705.36	44,980.23	2,295,286.70	99.9
TRAVIS US 183 0151-06-122 CD 151-6-122	AT LOOP 1 REMOVE RAMP	0.300	97,080.26	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-00 30 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-12-00 0 13			
D & S LANDSCAPING AND CONSTRUCTION, INC.		TOTALS	97,080.26	0.00	0.00	0.0
TRAVIS VA 0914-00-139 C 914-00-139	VARIOUS LOCATIONS DISTRICTWIDE REFURBISH GUIDE SIGNS	0.001	184,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
MICA CORPORATION		TOTALS	184,000.00	0.00	0.00	0.0
TRAVIS FM 969 1186-01-046 BR 2000(801)	AT WALNUT CREEK REPLACE BRIDGE AND APPROACHES	0.230	1,520,082.71	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS	5.155	2,133,724.72	132,247.72	1,532,763.92	75.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 358 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-99 11-23-99 0 57			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		TOTALS	2,133,724.72	132,247.72	1,532,763.92	75.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS HARRIS BRANCH PKWY FM 734 US 290 3417-03-005 C 3417-3-5 CONST 4-LN RDWY		4.379	7,812,838.96	279,853.63	4,150,168.74	55.3
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 309 WORKING DAYS CHARGED- 167	WORK BEGAN- 01-24-00 TIME COMPUTED- 01-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11993003		TOTALS	7,812,838.96	279,853.63	4,150,168.74	55.3
TRAVIS W OF US 183 US 290 E OF US 183 0114-02-072 STP 2001(64)MM WDN GR STRS BS & SURF		0.720	6,574,861.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 333 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12003004		TOTALS	6,574,861.00	0.00	0.00	0.0
TRAVIS AT FM 973 FM 812 1149-01-018 STP 99(775)HES REALIGN INTERSECTION		0.522	121,890.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12003072		TOTALS	121,890.00	0.00	0.00	0.0
TRAVIS WOODWARD ST SH 71 LP 343 IN AUSTIN 0113-13-086 RW 113-13-86 ACQUIRE ROW & CONST PARKING AT BURLESON		0.001	338,097.89	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 33 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAMP EXCAVATION & CONTRACTING, INC. CONTRACT 12003089		TOTALS	338,097.89	0.00	0.00	0.0
WILLIAMSON ETC VARIOUS SH 29 ETC 0151-03-031 CPM 151-3-31 SEAL COAT		89.853	2,036,667.93	25,636.80	1,683,187.47	86.3
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 60	WORK BEGAN- 06-14-00 TIME COMPUTED- 03-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 111					
WHEELER COATINGS ASPHALT, INC. CONTRACT 02003108		TOTALS	2,036,667.93	25,636.80	1,683,187.47	86.3
WILLIAMSON AT FM 397 SH 95 0320-03-076 STP 2000(478)HES INSTALL INTERSECTION FLASHING BEACON		0.002	30,384.00	0.00	30,624.02	99.9
WORK ORDER- 05-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 22	WORK BEGAN- 08-14-00 TIME COMPUTED- 05-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 04003058		TOTALS	30,384.00	0.00	30,624.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON BELL COUNTY LINE IH 35 N BI 35-M N OF GEORGETOWN 0015-08-108 HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION		13.273	34,199,589.69	426,580.99	4,728,136.54	14.4
WORK ORDER- 08-15-00	WORK BEGAN- 08-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 722	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 6					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	426,580.99	4,728,136.54	14.4
*****						
WILLIAMSON 6.1 MI W OF IH 35 SH 195 IH 35 0440-02-011 STP 2000(748)R REHABILITATE ROADWAY		6.561	2,281,448.04	211,747.06	481,334.12	21.9
WORK ORDER- 07-26-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-00					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 29					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	211,747.06	481,334.12	21.9
*****						
WILLIAMSON AT FM 1325 IH 35 0015-09-127 NH 2000(750) CONST TURNAROUNDS & FRT RD IMPROVEMENTS		0.722	4,348,131.66	420,777.58	1,117,062.06	26.7
*****						
WILLIAMSON AT IH 35 SH 45 WBFR BRIDGE ONLY 0683-06-006 NH 2000(750) STRUCTURES		0.001	729,242.88	11,468.22	75,506.75	10.7
WORK ORDER- 07-26-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-00					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 30					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	432,245.80	1,192,568.81	24.4
*****						
WILLIAMSON LP 418 NORTH OF GEORGETOWN IH 35 S END OF S FORK SAN GABRIEL RIVER BR 0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER		16.529	20,782,540.12	355,351.32	17,196,116.42	87.4
*****						
WILLIAMSON STOCK-ACCT 14-1-0312			0.00	0.00	905.35	0.0
WORK ORDER- 08-26-97	WORK BEGAN- 10-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-97					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 631	PERCENT TIME USED- 103					
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	355,351.32	17,197,021.77	87.4
*****						
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY		6.830	3,960,624.79	1,486.09	3,942,708.80	99.9
WORK ORDER- 08-17-98	WORK BEGAN- 01-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 76					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 99					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	1,486.09	3,942,708.80	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON BI 35M AT RM 2243 FM 1460 QUAIL VALLEY DRIVE 2211-02-006 A 2211-2-6 GR,STRS,BASE AND SURF		0.676	1,414,455.66	71,946.76	280,445.09	20.8
WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	71,946.76	280,445.09	20.8
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD CS N OF FM 734 0914-05-072 STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS		2.713	8,057,331.79	746,859.92	750,489.16	9.7
WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	746,859.92	750,489.16	9.7
WILLIAMSON US 183 SH 29 D.B. WOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY		15.378	3,055,338.97	165,013.77	1,875,982.05	64.6
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	165,013.77	1,875,982.05	64.6
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES		3.038	50,488,964.42	1,158,998.56	8,428,612.37	17.5
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	17			
J.D. ABRAMS, L.P.						
CONTRACT 08993066		TOTALS	50,488,964.42	1,158,998.56	8,428,612.37	17.5
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD		1.179	2,548,080.82	29,625.58	1,276,923.81	52.2
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES		0.113	589,095.68	40,938.66	546,072.92	96.5
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	68			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50	70,564.24	1,822,996.73	60.5
WILLIAMSON AT BI 35 L (HESTERS CROSSING) IH 35 0015-09-134 NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS		0.601	2,153,475.16	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003032		TOTALS	2,153,475.16	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH CS FAU STR 8509-14-001 0914-05-101 BR 99(294)OX REPLACE BRIDGE & APPROACHES		0.096	367,093.30	19,806.72	19,806.72	5.6
WORK ORDER-	11-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 10003047		TOTALS	367,093.30	19,806.72	19,806.72	5.6
WILLIAMSON CR 195 US 79 MCNUTT CREEK 0204-01-050 C 204-1-50 WIDEN TO DIVIDED ROADWAY		2.690	4,303,670.80	51,416.02	2,328,040.87	56.3
WILLIAMSON ON HARRELL PARKWAY FROM US 79 CS 0.349 MI N OF US 79 0914-05-104 CC 914-5-104 RECONSTRUCT ROADWAY		0.349	133,970.32	0.00	120,412.71	93.6
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, INC. CONTRACT 12993005		TOTALS	4,437,641.12	51,416.02	2,448,453.58	57.4
WILLIAMSON AT FM 487 IH 35 0015-08-107 C 15-8-107 LANDSCAPING		0.662	123,238.00	380.00	116,188.80	99.2
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO. CONTRACT 12993060		TOTALS	123,238.00	380.00	116,188.80	99.2
DISTRICT CONTRACT AMOUNT					384,583,429.40	
DISTRICT ESTIMATES THIS MONTH					9,647,012.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,391,755.13	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP	VARIOUS LOCATIONS		0.001	848,872.29	0.00	840,381.18	98.9
SH0304	DISTRICT WIDE						
6020-88-001							
RMC - 602088001	THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****			
PAIGE BARRICADES, INC.			CONTRACT 12974045	TOTALS	848,872.29	0.00	840,381.18 98.9
HAYS	COMAL COUNTY LINE		0.001	328,300.00	0.00	0.00	0.0
IH0035	ONION CREEK BRIDGE						
6064-10-001							
RMC - 606410001	CRACK SEALING JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS			CONTRACT 11004016	TOTALS	328,300.00	0.00	0.00 0.0
LEE	VARIOUS LOCATIONS		17.753	947,344.75	0.00	346,789.98	36.6
US0290							
6026-62-001							
RMC - 602662001	MILL, SEAL AND HMA CP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****			
HUNTER INDUSTRIES, INC.			CONTRACT 05984012	TOTALS	947,344.75	0.00	346,789.98 36.6
TRAVIS	VARIOUS LOCATIONS		0.001	428,774.50	0.00	175,759.25	47.6
US0290	IN TRAVIS COUNTY						
6053-86-001							
RMC - 605386001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33	*****			
K. S. & R. MOWING SERVICES, INC.			CONTRACT 02004011	TOTALS	428,774.50	0.00	175,759.25 47.6
TRAVIS	VARIOUS LOCATIONS		0.001	336,100.00	19,029.00	46,300.00	13.7
IH0035	IN THE AUSTIN DISTRICT						
6050-37-001							
RMC - 605037001	ILLUMINATION MAINTENANCE						
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****			
BJ ELECTRIC COMPANY			CONTRACT 03004023	TOTALS	336,100.00	19,029.00	46,300.00 13.7
TRAVIS	VARIOUS LOCATIONS		0.001	1,544,244.00	28,588.00	891,302.00	57.7
IH0035	IN TRAVIS, WILLIAMSON AND HAYS COUNTIES						
6040-41-001							
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74	*****			
K-BAR SERVICES, INC.			CONTRACT 04994006	TOTALS	1,544,244.00	28,588.00	891,302.00 57.7



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	HOWARD LANE	0.001	139,957.71	0.00	94,834.41	67.7		
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****				
UNIVERSAL SURETY OF AMERICA				TOTALS	139,957.71	0.00	94,834.41	67.7
CONTRACT 05974012								
TRAVIS	VARIOUS LOCATIONS	0.002	153,641.18	0.00	202,839.00	99.9		
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****				
MILLIRON CONSTRUCTION, INC.				TOTALS	153,641.18	0.00	202,839.00	99.9
CONTRACT 06974024								
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE	0.001	416,805.00	0.00	372,578.88	97.1		
IH0035								
6046-04-001								
RMC - 604604001	REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	62	*****				
K-BAR SERVICES, INC.				TOTALS	416,805.00	0.00	372,578.88	97.1
CONTRACT 10994013								
							DISTRICT CONTRACT AMOUNT	5,144,039.43
							DISTRICT ESTIMATES THIS MONTH	47,617.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,970,784.70

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			0.001	297,818.03	0.00	78,911.85	26.4
SH0071 6051-80-001 RMC - 605180001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	25	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02001403			TOTALS	297,818.03	0.00	78,911.85	26.4
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY			0.001	229,328.75	0.00	77,227.50	33.6
US0290 6054-90-001 RMC - 605490001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14	*****			
LEE BARRY DAVIS							
CONTRACT 03001403			TOTALS	229,328.75	0.00	77,227.50	33.6
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			0.001	38,988.00	1,230.00	15,870.00	40.7
SH0071 6050-70-001 RMC - 605070001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	44	*****			
LORRAINE FLORES							
CONTRACT 12991402			TOTALS	38,988.00	1,230.00	15,870.00	40.7
BLANCO VARIOUS LOCATIONS IN BLANCO, BURNET, AND GILLESPIE COUNTIES			0.001	155,921.60	0.00	26,098.40	16.7
US0281 6051-85-001 RMC - 605185001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001408			TOTALS	155,921.60	0.00	26,098.40	16.7
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.			0.001	127,160.00	0.00	31,739.00	24.9
US0281 6055-15-001 RMC - 605515001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****			
LEE BARRY DAVIS							
CONTRACT 03001404			TOTALS	127,160.00	0.00	31,739.00	24.9
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS			0.001	67,778.85	0.00	66,921.84	98.7
US0281 6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 04981403			TOTALS	67,778.85	0.00	66,921.84	98.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY			0.001	37,393.23	1,558.05	15,580.51	41.6
US0290 6050-64-001 RMC - 605064001							
PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	41				
BARRY BECKER							
CONTRACT 12991401			TOTALS	37,393.23	1,558.05	15,580.51	41.6
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES			70.029	239,760.00	0.00	45,144.00	18.8
US0183 6052-21-001 RMC - 605221001							
SEAL CRACKS							
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	38				
WHEELER COATINGS ASPHALT, INC.							
CONTRACT 01001401			TOTALS	239,760.00	0.00	45,144.00	18.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY			0.001	195,610.80	33,460.20	66,920.40	34.2
US0281 6051-86-001 RMC - 605186001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001409			TOTALS	195,610.80	33,460.20	66,920.40	34.2
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			0.001	36,160.00	0.00	6,920.00	23.1
US0281 6054-65-001 RMC - 605465001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	24				
R & R SERVICES							
CONTRACT 03001409			TOTALS	36,160.00	0.00	6,920.00	23.1
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			0.001	20,604.00	0.00	20,331.00	98.6
US0281 6012-44-001 RMC - 601244001							
PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	0.00	20,331.00	98.6
BURNET VARIOUS ROADWAYS IN BURNET COUNTY			0.001	56,815.20	0.00	27,309.60	48.0
US0281 6050-89-001 RMC - 605089001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37				
TEXAS TREE & LANDSCAPE							
CONTRACT 12991405			TOTALS	56,815.20	0.00	27,309.60	48.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY US0183 6051-78-001 RMC - 605178001		0.001	257,017.37	0.00	64,581.76	25.1
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001401		TOTALS	257,017.37	0.00	64,581.76	25.1
***** CALDWELL VARIOUS LOCATIONS US0183 6055-35-001 RMC - 605535001		0.001	24,446.50	1,017.25	6,015.75	24.6
PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	24	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50	1,017.25	6,015.75	24.6
***** CALDWELL VARIOUS LOCATIONS US0183 6056-25-001 RMC - 605625001		0.001	97,226.01	0.00	0.00	15.0
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****		
LEE BARRY DAVIS						
CONTRACT 04001406		TOTALS	97,226.01	0.00	0.00	15.0
***** CALDWELL AT SAN MARCOS RIVER SH0080 6012-59-001 RMC - 601259001		0.500	39,800.00	0.00	40,840.85	99.9
RIPRAP (STONE)(COMMON)DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****		
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00	0.00	40,840.85	99.9
***** GILLESPIE VARIOUS LOCATIONS IN US0087 6051-89-001 RMC - 605189001		0.001	179,907.20	30,694.40	62,092.80	34.5
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20	30,694.40	62,092.80	34.5
***** GILLESPIE VARIOUS LOCATIONS IN US0290 6054-63-001 RMC - 605463001		0.001	37,440.03	1,560.01	11,040.01	29.4
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29	*****		
BARRY BECKER						
CONTRACT 02001419		TOTALS	37,440.03	1,560.01	11,040.01	29.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GILLESPIE VARIOUS LOCATIONS			0.001	50,416.40	0.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES							
6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****			
COTTER RESOURCES, INC.							
CONTRACT 04981401			TOTALS	50,416.40	0.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS			0.001	75,023.27	0.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS							
6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 04981402			TOTALS	75,023.27	0.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY			0.001	57,520.05	0.00	31,351.32	54.5
US0290 GILLESPIE COUNTY							
6047-68-001 RMC - 604768001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41	*****			
W H FENCING & CONSTRUCTION							
CONTRACT 09991402			TOTALS	57,520.05	0.00	31,351.32	54.5
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES			0.001	189,330.80	0.00	48,741.00	25.7
IH0035 AND TRAVIS COUNTIES							
6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001407			TOTALS	189,330.80	0.00	48,741.00	25.7
HAYS FM0012, LONG STREET			0.080	30,513.65	0.00	32,281.53	99.9
FM0012, THORPE LANE							
6021-06-001 RMC - 602106001 UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65	0.00	32,281.53	99.9
HAYS LOCATED ON IH 35 NEAR KYLE			0.001	255,013.56	0.00	106,255.65	41.6
IH0035							
6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES							
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001409			TOTALS	255,013.56	0.00	106,255.65	41.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	103,530.00	0.00	105,868.30	99.9
HAYS	SH 80							
SH0080	BLANCO RIVER							
6032-00-001								
RMC - 603200001	INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	0.00	105,868.30	99.9
*****								
*****				0.001	182,759.20	0.00	0.00	0.0
HAYS	VARIOUS ROADWAYS							
IH0035	IN HAYS COUNTY							
6059-35-001								
RMC - 605935001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10001401				TOTALS	182,759.20	0.00	0.00	0.0
*****								
*****				0.001	54,923.45	0.00	26,426.54	64.5
LEE	VARIOUS ROADWAYS IN LEE COUNTY							
US0290								
6039-94-001								
RMC - 603994001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	0.00	26,426.54	64.5
*****								
*****				0.001	244,435.07	0.00	64,511.39	26.3
LEE	VARIOUS LOCATIONS							
US0290	IN LEE COUNTY AND BASTROP COUNTY							
6051-81-001								
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE IMHOFF								
CONTRACT 02001404				TOTALS	244,435.07	0.00	64,511.39	26.3
*****								
*****				2.580	318,192.18	0.00	352,580.24	99.9
LEE	LEE CR 453							
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	0.00	352,580.24	99.9
*****								
*****				0.001	32,397.69	0.00	9,687.76	38.0
LEE	VARIOUS LOCATIONS IN							
US0290	LEE COUNTY							
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39					
KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	0.00	9,687.76	38.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY	0.001	193,912.56	0.00	33,743.64	17.8
SH0071						
6051-91-001						
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	20	*****		
LL&N						
	CONTRACT 02001414	TOTALS	193,912.56	0.00	33,743.64	17.8
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY	0.001	39,064.00	1,358.50	10,944.00	28.0
SH0029						
6054-19-001						
RMC - 605419001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29	*****		
JOE D. MCGEE						
	CONTRACT 02001417	TOTALS	39,064.00	1,358.50	10,944.00	28.0
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY	0.001	99,243.00	6,912.00	31,401.00	31.6
SH0016						
6053-88-001						
RMC - 605388001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****		
LEE BARRY DAVIS						
	CONTRACT 02001421	TOTALS	99,243.00	6,912.00	31,401.00	31.6
LLANO	OATMAN CREEK RM 2233	0.001	233,594.64	0.00	303,527.09	99.9
SH0071						
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
J. D. RAMMING PAVING CO., INC.						
	CONTRACT 08981409	TOTALS	233,594.64	0.00	303,527.09	99.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	216,706.98	0.00	40,010.85	22.5
US0087						
6051-90-001						
RMC - 605190001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
BROWNSBORO ENTERPRISES, INC.						
	CONTRACT 02001413	TOTALS	216,706.98	0.00	40,010.85	22.5
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	24,994.00	0.00	2,691.25	14.4
US0087						
6054-62-001						
RMC - 605462001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16	*****		
SIMPLE HANDY MAN SERVICES						
	CONTRACT 02001418	TOTALS	24,994.00	0.00	2,691.25	14.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	18,400.00	0.00	2,500.00	27.7
US0087	MASON COUNTY						
6064-05-001	PICNIC AREA MAINTENANCE & MOWING						
EMC - 606405001							
WORK ORDER-	10-03-00	WORK BEGAN-	10-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	30	*****			
R & R SERVICES	CONTRACT 09001401		TOTALS	18,400.00	0.00	2,500.00	27.7
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	36,816.03	0.00	0.00	0.0
US0087							
6064-17-001	PICNIC AREA MAINTENANCE						
RMC - 606417001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BARRY BECKER	CONTRACT 11001403		TOTALS	36,816.03	0.00	0.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	65,874.24	0.00	49,167.00	74.6
US0087							
6039-12-001	LITTER PICKUP AND DISPOSAL						
RMC - 603912001							
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
LEE BARRY DAVIS	CONTRACT 12981403		TOTALS	65,874.24	0.00	49,167.00	74.6
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY		0.001	276,288.75	0.00	62,887.50	24.3
SH0071							
6051-82-001	MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 605182001							
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40	*****			
NATHANIEL ANIEKMU	CONTRACT 02001405		TOTALS	276,288.75	0.00	62,887.50	24.3
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES		0.001	202,505.85	0.00	53,386.30	26.8
US0183							
6051-87-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 605187001							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****			
NATHANIEL ANIEKMU	CONTRACT 02001410		TOTALS	202,505.85	0.00	53,386.30	26.8
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		0.001	235,904.00	0.00	62,407.00	26.8
SH0071							
6051-88-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 605188001							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	32	*****			
LL&N	CONTRACT 02001420		TOTALS	235,904.00	0.00	62,407.00	26.8



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		0.001	279,679.00	0.00	145,168.00	51.9
IH0035 6044-94-001 RMC - 604494001						
WORK ORDER- 04-17-00 WORK BEGAN- 05-25-00 DATE WORK COMPLETED- TIME COMPUTED- 04-27-00 CONTRACT WORKING DAYS- 548 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 188 PERCENT TIME USED- 34						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03001405		TOTALS	279,679.00	0.00	145,168.00	51.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		0.001	68,090.30	0.00	68,015.30	99.8
US0290 6025-99-001 RMC - 602599001						
WORK ORDER- 11-16-98 WORK BEGAN- 11-30-98 DATE WORK COMPLETED- TIME COMPUTED- 11-30-98 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 30						
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30	0.00	68,015.30	99.8
TRAVIS VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY		0.001	179,730.00	0.00	0.00	0.0
LP0001 6054-91-001 RMC - 605491001						
WORK ORDER- 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-12-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001401		TOTALS	179,730.00	0.00	0.00	0.0
TRAVIS FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222		0.001	167,625.00	0.00	16,237.50	9.6
IH0035 6055-72-001 RMC - 605572001						
WORK ORDER- 07-17-00 WORK BEGAN- 07-25-00 DATE WORK COMPLETED- TIME COMPUTED- 07-25-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 10						
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001404		TOTALS	167,625.00	0.00	16,237.50	9.6
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360		0.001	55,715.00	1,645.00	3,780.00	6.7
US0290 6056-22-001 RMC - 605622001						
WORK ORDER- 07-13-00 WORK BEGAN- 07-25-00 DATE WORK COMPLETED- TIME COMPUTED- 07-21-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11 PERCENT TIME USED- 9						
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001405		TOTALS	55,715.00	1,645.00	3,780.00	6.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		0.001	223,146.60	7,115.80	185,292.80	83.0
US0183 6042-31-001 RMC - 604231001						
WORK ORDER- 05-27-99 WORK BEGAN- 05-27-99 DATE WORK COMPLETED- TIME COMPUTED- 06-04-99 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 120 PERCENT TIME USED- 42						
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	7,115.80	185,292.80	83.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS US0290	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360		0.001	66,996.80	0.00	10,307.20	20.1
6055-86-001	RMC - 605586001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	19	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 05001406			TOTALS	66,996.80	0.00	10,307.20	20.1
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		0.001	290,940.00	0.00	21,450.09	11.2
6057-91-001	RMC - 605791001 LANE CLOSURES						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****			
ACTION TRAFFIC SERVICES, L.L.C.							
CONTRACT 06001402			TOTALS	290,940.00	0.00	21,450.09	11.2
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, HAYS, LEE, GILLESPIE, LLANO, ETC.		0.001	260,615.70	0.00	119,806.75	91.0
6058-38-001	RMC - 605838001 INSTALL/REMOVE PAVEMENT MARKERS						
WORK ORDER-	08-30-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 07001401			TOTALS	260,615.70	0.00	119,806.75	91.0
TRAVIS LP0001	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS		36.280	223,912.00	18,673.00	55,978.00	25.0
6055-56-001	RMC - 605556001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 07001403			TOTALS	223,912.00	18,673.00	55,978.00	25.0
TRAVIS US0290	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183		0.001	192,998.00	7,779.25	22,625.25	11.7
6055-69-001	RMC - 605569001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	11	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 07001403			TOTALS	192,998.00	7,779.25	22,625.25	11.7
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY		0.001	155,114.40	0.00	108,777.48	75.5
6046-32-001	RMC - 604632001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28	*****			
EARLY ENTERPRISES							
CONTRACT 07991403			TOTALS	155,114.40	0.00	108,777.48	75.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	VARIOUS ROADWAYS		0.001	243,291.70	0.00	0.00	0.0
US0183	IN TRAVIS COUNTY						
6063-68-001							
RMC - 606368001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
	CONTRACT 11001401	TOTALS		243,291.70	0.00	0.00	0.0
TRAVIS	0.75 MILES NORTH OF PASCAL		0.001	16,249.00	0.00	16,249.00	99.9
LPO360	0.76 MILES NORTH OF PASCAL						
6032-66-001							
RMC - 603266001	MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****			
NIXON ENGINEERING (INACTIVE)							
	CONTRACT 11981401	TOTALS		16,249.00	0.00	16,249.00	99.9
TRAVIS	VARIOUS LOCATIONS IN TRAVIS		0.001	51,718.00	1,776.00	20,070.00	38.8
US0290	AND HAYS COUNTIES						
6050-72-001							
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	41	*****			
MAINTENANCE MANAGEMENT SERVICES INC.							
	CONTRACT 12991403	TOTALS		51,718.00	1,776.00	20,070.00	38.8
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS		0.001	119,782.95	0.00	44,523.00	37.9
US0079	AND BASTROP COUNTY						
6052-72-001							
RMC - 605272001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28	*****			
TEXAS TREE & LANDSCAPE							
	CONTRACT 01001402	TOTALS		119,782.95	0.00	44,523.00	37.9
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND		0.001	213,933.84	0.00	58,511.97	27.3
US0079	TRAVIS COUNTIES						
6051-79-001							
RMC - 605179001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17	*****			
LAWRENCE W. SIMS							
	CONTRACT 02001402	TOTALS		213,933.84	0.00	58,511.97	27.3
WILLIAMSON	VARIOUS LOCATIONS IN		0.001	336,660.38	0.00	92,736.00	27.6
IHO035	WILLIAMSON COUNTY						
6051-83-001							
RMC - 605183001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	30	*****			
HAMILTON MOWING							
	CONTRACT 02001406	TOTALS		336,660.38	0.00	92,736.00	27.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	175,214.95	58,419.98	73,308.08	41.8
FMO619 6057-80-001 RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.						
WORK ORDER-	09-05-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	58,419.98	73,308.08	41.8
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	143,368.29	10,053.45	10,053.45	7.0
IH0035 6059-33-001 SUP - 605933001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-11-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	10,053.45	10,053.45	7.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	61,699.32	0.00	0.00	0.0
FMO487 6060-96-001 SUP - 606096001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	0.00	0.00	0.0
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK		0.001	259,015.56	0.00	43,169.26	25.0
IH0035 6062-44-001 SUP - 606244001 JANITORIAL MAINTENANCE OF COMFORT STA.						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	43,169.26	25.0
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		0.001	62,442.00	0.00	58,050.00	92.9
FMO487 6038-14-001 RMC - 603814001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	0.00	58,050.00	92.9
			DISTRICT CONTRACT AMOUNT			9,224,473.73
			DISTRICT ESTIMATES THIS MONTH			183,252.89
			DISTRICT TOTAL ESTIMATES PAID TO DATE			3,383,606.14

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA IH 37 0073-05-058 IM 37-2(66) SEAL COAT & ACP		15.041	3,766,226.26	0.00	3,875,001.32	99.9
WORK ORDER- 07-13-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 84					
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	0.00	3,875,001.32	99.9
ATASCOSA CR 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES		0.122	265,377.80	30,943.29	33,926.29	13.4
WORK ORDER- 08-14-00	WORK BEGAN- 08-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 16					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80	30,943.29	33,926.29	13.4
ATASCOSA IH 37 0073-10-037 IM 37-7(42) REHAB EXISTING ROADWAY		7.205	16,236,475.65	367,853.03	11,130,987.05	72.1
WORK ORDER- 10-14-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 547	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 36					
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059		TOTALS	16,236,475.65	367,853.03	11,130,987.05	72.1
BANDERA SH 16 0291-07-025 ER 2000(254) GRAD, STR, BASE, SURF		0.587	1,190,458.92	100,685.97	1,039,053.36	91.8
WORK ORDER- 03-27-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 96					
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92	100,685.97	1,039,053.36	91.8
BANDERA VA 0915-47-003 C 915-47-3 GRAD, STR, BASE, SURF		0.301	649,647.30	0.00	0.00	0.0
WORK ORDER- 08-11-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RELMO, INC.						
CONTRACT 07003062		TOTALS	649,647.30	0.00	0.00	0.0
BANDERA FM 1283 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF		5.150	2,092,738.14	64,935.40	1,752,078.90	88.1
WORK ORDER- 01-03-00	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 85					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	64,935.40	1,752,078.90	88.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS	0.001	1,305,840.00	88,468.23	798,202.43	63.6
VA						
0915-00-060						
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	79			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	88,468.23	798,202.43	63.6
*****						
BEXAR	ON ACKERMAN RD FROM IH 10	0.241	777,900.00	36,838.43	715,077.67	95.7
CS	DIETRICH RD					
0915-12-261						
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ					
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	83			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 01003029		TOTALS	777,900.00	36,838.43	715,077.67	95.7
*****						
BEXAR	VILLAGE OAK DRIVE	2.791	1,389,319.62	64,571.84	576,780.98	43.7
SH 218	FM 78					
0465-01-049						
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS					
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	60			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01003044		TOTALS	1,389,319.62	64,571.84	576,780.98	43.7
*****						
BEXAR	BITTER ROAD	8.475	1,779,324.24	1,187.50	2,146,452.56	99.9
US 281	NAKOMI DRIVE					
0253-04-115						
CPM 253-4-115	SEAL COAT,ACP OVERLAY & PAY MARK					
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003046		TOTALS	1,779,324.24	1,187.50	2,146,452.56	99.9
*****						
BEXAR	LOOP 13	5.500	634,440.70	-1,896.16	1,412,250.38	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAY MARK					
BEXAR	LP 1604	2.390	425,013.38	-541.00	424,583.29	99.9
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAY MARK					
BEXAR	LOOP 1604	2.560	244,004.41	122,651.64	560,867.36	99.9
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	134			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	120,214.48	2,397,701.03	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	ON PRUE RD FROM LAUREATE FREDERICKSBURG RD	0.534	1,097,452.22	0.00	0.00	0.0
CS						
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	0.00	0.00	0.0
*****						
BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY) HARRY WURZBACH	2.204	1,832,236.69	68,490.34	566,661.20	32.5
CS						
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	51			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	68,490.34	566,661.20	32.5
*****						
BEXAR	LP 13 US 90	2.321	919,158.34	71,175.38	1,248,265.77	99.9
IH 35						
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
BEXAR			0.00	0.00	0.00	0.0
STOCK-ACCT 15-1-0310						
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	88			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	71,175.38	1,248,265.77	99.9
*****						
BEXAR	ON FRONT RD FROM OLYMPIA PKWY PHOENIX AVE	0.255	457,024.95	2,741.10	408,969.81	94.1
IH 35						
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	2,741.10	408,969.81	94.1
*****						
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD	3.276	4,545,881.41	0.00	4,742,130.98	99.9
CS						
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	141			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	0.00	4,742,130.98	99.9
*****						
BEXAR	IN SAN ANTONIO ON EVERS RD AT WURZBACH RD	0.287	428,682.16	17,520.98	239,943.97	58.9
MH						
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	17,520.98	239,943.97	58.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON 24TH STREET CS FROM COMMERCE TO CULEBRA RD 0915-12-169 STP 98(265)MM GRAD, STR, BASE, SURF		1.855	1,804,734.50	37,941.42	635,881.90	37.0
WORK ORDER- 05-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 238 WORKING DAYS CHARGED- 81	WORK BEGAN- 06-14-00 TIME COMPUTED- 06-11-00 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 30					
BAY MAINTENANCE COMPANY, INC. CONTRACT 04003060		TOTALS	1,804,734.50	37,941.42	635,881.90	37.0
BEXAR 0.554 KM N OF LP 1604 US 281 0.754 KM N OF LP 1604 0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING		0.200	2,147,967.47	0.00	2,420,689.87	99.9
WORK ORDER- 06-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 144	WORK BEGAN- 08-04-99 TIME COMPUTED- 06-20-99 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 96					
BAY MAINTENANCE COMPANY, INC. CONTRACT 04993041		TOTALS	2,147,967.47	0.00	2,420,689.87	99.9
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS		2.227	395,056.47	3,895.00	230,482.25	61.4
WORK ORDER- 06-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 134 WORKING DAYS CHARGED- 89	WORK BEGAN- 07-03-99 TIME COMPUTED- 07-03-99 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 39					
E-Z BEL CONSTRUCTION, LTD. CONTRACT 04993087		TOTALS	395,056.47	3,895.00	230,482.25	61.4
BEXAR LP 13 IH 37 1.30 MI S OF US 181 0073-08-122 NH 2000(663) TRAFFIC MANAGEMENT SYSTEM		4.900	5,164,424.09	315,666.06	1,285,028.21	26.1
WORK ORDER- 06-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 47	WORK BEGAN- 07-27-00 TIME COMPUTED- 07-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 05003003		TOTALS	5,164,424.09	315,666.06	1,285,028.21	26.1
BEXAR ZARZAMORA LP 353 SURREY 0017-01-021 STP 2000(270)MM GRAD, STR, BASE, SURF, CURBS, SIDEWALKS		0.534	2,612,141.97	0.00	0.00	0.0
WORK ORDER- 07-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 05003019		TOTALS	2,612,141.97	0.00	0.00	0.0
BEXAR ON S. NEW BRAUNFELS FROM FAIR AVE CS STEVES AVE 0915-12-346 CUS 915-12-346 GRAD, STR, BASE & SURF		0.464	654,287.66	148,187.59	367,890.12	58.5
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 49	WORK BEGAN- 08-10-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
BAY MAINTENANCE COMPANY, INC. CONTRACT 05003051		TOTALS	654,287.66	148,187.59	367,890.12	58.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD FREDERICKSBURG RD	1.420	18,838,236.99	927,417.88	2,441,287.32	13.4
IH 410						
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	9			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 05003057	TOTALS	18,838,236.99	927,417.88	2,441,287.32	13.4
*****						
BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10 BREEDEN	0.861	4,285,429.15	0.00	0.00	0.0
CS						
0915-12-161						
STP 2000(93)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 05003074	TOTALS	4,285,429.15	0.00	0.00	0.0
*****						
BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS FROM IH 35 TO GRAYSON ST	0.456	1,096,723.24	5,685.95	41,077.02	3.9
CS						
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
RAY FARIS, INC.						
	CONTRACT 05003105	TOTALS	1,096,723.24	5,685.95	41,077.02	3.9
*****						
BEXAR	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN	0.001	209,290.91	0.00	280,105.28	99.9
IH 410						
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	0.946	17,529,709.10	0.00	18,636,074.98	99.9
IH 410						
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
	CONTRACT 05950001	TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
*****						
BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD FROM GEORGE RD TO WHISPER PATH	1.570	4,472,368.81	88,635.61	317,855.91	7.4
CS						
0915-12-193						
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	17			
YANTIS COMPANY						
	CONTRACT 06003003	TOTALS	4,472,368.81	88,635.61	317,855.91	7.4
*****						
BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM KITTY HAWK TO GUILFORD FORGE	1.327	2,088,139.88	92,857.60	631,377.74	31.4
CS						
0915-12-279						
STP 98(266)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	20			
E. E. HOOD & SONS, INC.						
	CONTRACT 06003018	TOTALS	2,088,139.88	92,857.60	631,377.74	31.4
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON WETMORE RD CS AT BROADWAY 0915-12-202 STP 98(274)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		0.455	628,773.09	0.00	6,420.10	1.0
WORK ORDER- 08-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- 09-16-00 TIME COMPUTED- 09-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
IHS CONSTRUCTION, INC.		TOTALS	628,773.09	0.00	6,420.10	1.0
BEXAR ON HENDERSON PASS FROM THOUSAND OAKS CS GOLD CANYON 0915-12-307 STP 2000(165)MM CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT		1.489	380,391.50	79,672.30	117,918.44	32.6
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 30	WORK BEGAN- 08-23-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
AUSTIN BRIDGE & ROAD, INC.		TOTALS	380,391.50	79,672.30	117,918.44	32.6
BEXAR 0.6 KM E OF SH 218, E FM 78 GUADALUPE C/L 0025-09-063 NH 98(308) GR, STRS, BASE & SURF		3.164	8,283,328.10	66,015.11	4,285,617.05	54.4
WORK ORDER- 08-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 179	WORK BEGAN- 01-17-00 TIME COMPUTED- 09-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 49					
CAPITAL EXCAVATION COMPANY		TOTALS	8,283,328.10	66,015.11	4,285,617.05	54.4
BEXAR AT VARIOUS LOCATIONS IH 410 0521-05-111 IM 410-4(312) SIGNING (MISSION TRAILS)		4.416	1,772,140.52	2,880.00	2,880.00	0.1
WORK ORDER- 10-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-28-00 TIME COMPUTED- 11-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY		TOTALS	1,772,140.52	2,880.00	2,880.00	0.1
BEXAR IN SAN ANTONIO ON EXISTING O'CONNOR RD MH FROM CROSSWINDS TO IH 35 8000-15-013 NH 99(490) GR, STR, BS & SURF		0.481	3,455,700.07	100,171.32	100,171.32	3.0
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 7	WORK BEGAN- 10-28-00 TIME COMPUTED- 10-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
RYAN-O EXCAVATING INCORPORATED		TOTALS	3,455,700.07	100,171.32	100,171.32	3.0
BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-220 NH 95(75)IM UTILITY ADJUSTMENTS		2.100	1,259,456.55	169,254.25	1,938,067.73	99.9
BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-222 NH 97(131) GR, STRS, BASE, SURF & SIGN		0.881	14,115,939.48	626,531.75	14,119,235.42	99.9
WORK ORDER- 09-02-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 568 WORKING DAYS CHARGED- 1,144	WORK BEGAN- 10-28-97 TIME COMPUTED- 09-18-97 ADDL DAYS GRANTED- 584 PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.		TOTALS	15,375,396.03	795,786.00	16,057,303.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	IH 410	2.056	6,650,231.58	92,335.25	6,792,273.23	99.9
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	110			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	92,335.25	6,792,273.23	99.9
*****						
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37	44,584.97	6,135,855.86	99.9
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	108			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	44,584.97	6,135,855.86	99.9
*****						
BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	49,546,640.77	1,412,216.66	15,046,188.85	31.9
IH 10	MI S OF N CROSSROADS BLVD	1.531				
0072-12-102						
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	37			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,412,216.66	15,046,188.85	31.9
*****						
BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	123,072.95	1,850,350.21	80.1
CS	FROM OLD HWY 90 TO W COMMERCE STREET					
0915-12-192						
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	86			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	123,072.95	1,850,350.21	80.1
*****						
BEXAR	IN SAN ANTONIO ON BASSE RD AT	0.431	778,205.54	56,171.23	556,428.23	75.2
MH	SAN PEDRO AVE					
0915-12-127						
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	72			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	56,171.23	556,428.23	75.2
*****						
BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	130,707.79	3,651,766.89	65.3
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	56			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	130,707.79	3,651,766.89	65.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	193,965.19	4,129,890.18	89.3
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	119			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	193,965.19	4,129,890.18	89.3
*****						
BEXAR	FM 78	4.766	963,839.56	0.00	0.00	0.0
IH 410	0.038 MI N OF FM 1346					
0521-06-089						
CPM 521-6-89	SEAL COAT					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56	0.00	0.00	0.0
*****						
BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	0.001	4,923,392.34	5,283.12	5,283.12	0.1
VA	PHASE 3 - E SOUTHCROSS TO MITCHELL ST					
0915-12-258						
STP 94(330)TE	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	10-09-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34	5,283.12	5,283.12	0.1
*****						
BEXAR	IN SAN ANTONIO ON ST MARY'S	0.635	4,167,500.10	53,197.55	53,197.55	1.3
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-373						
MA-STP 97(465)MH	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS					
WORK ORDER-	10-05-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	53,197.55	53,197.55	1.3
*****						
BEXAR	IN SAN ANTONIO ON BLANCO RD	0.562	1,334,230.88	0.00	0.00	0.0
CS	AT JACKSON-KELLER RD					
0915-12-150						
STP 99(285)MM	GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ					
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	0.00	0.00	0.0
*****						
BEXAR	ON GEVERS ST FROM IH 10	1.884	671,486.35	2,398.75	2,398.75	0.3
CS	IH 37					
0915-12-306						
STP 2000(217)MM	CONSTRUCT SIDEWALKS					
WORK ORDER-	10-12-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	2,398.75	2,398.75	0.3
*****						

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BEXAR AT JONES-MALTSBERGER		0.002	301,587.60	43,494.99	177,571.77	61.9
US 281 0073-08-136 ER 99(690) REPAIR RIPRAP						
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
TMES LLC						
CONTRACT 08003156		TOTALS	301,587.60	43,494.99	177,571.77	61.9
BEXAR IN SAN ANTONIO ON S FLORES		3.164	2,182,826.26	0.00	0.00	0.0
CS FROM DURANGO TO ALAMO						
0915-12-237						
CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL						
WRK(WTR,SEM)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0
BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76	66,912.24	12,739,423.01	99.9
LP 13 US 90						
0521-03-049						
NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	103			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	66,912.24	12,739,423.01	99.9
BEXAR UNDERPASS AT FOSTER RD		0.268	3,104,270.11	265,660.72	1,582,511.84	53.6
IH 10						
0025-02-153						
BR 98(94) GR,STR,RET WALL,ACP,SIGNALS,PAV						
MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	90			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	265,660.72	1,582,511.84	53.6
BEXAR VARIOUS		21.003	68,884.40	0.00	0.00	0.0
LP 368 ETC						
0016-08-025						
STP 2000(228)MM BICYCLE WARNING SIGNS						
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003054		TOTALS	68,884.40	0.00	0.00	0.0
BEXAR 0.1 MI N OF LP 1604, S		5.121	21,350,000.13	89,692.45	13,364,985.03	65.8
FM 2696 WEST AVE						
2708-01-017						
NH 98(386) GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	53			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	89,692.45	13,364,985.03	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD	0.001	8,349,894.10	425,892.51	4,801,190.55	59.8
IH 410						
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	47			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	425,892.51	4,801,190.55	59.8
*****						
BEXAR	IH 10	6.345	2,916,786.75	13,538.05	2,187,363.23	78.9
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	49			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	13,538.05	2,187,363.23	78.9
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535	0.947	2,874,453.96	0.00	3,311,180.87	99.9
MH						
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	99			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 10983041		TOTALS	2,874,453.96	0.00	3,311,180.87	99.9
*****						
BEXAR	BERTETTI DR	1.251	269,968.97	0.00	259,428.99	99.9
IH 410	MARBACH RD					
0521-04-244						
STP 2000(35)MM	SIDEWALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9
*****						
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE	1.496	29,512,055.91	0.00	0.00	0.0
IH 410						
0521-04-221						
NH 2000(394)	GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
BEXAR						
CONTRACT 10993062		TOTALS	29,512,055.91	0.00	0.00	0.0
*****						
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE	0.001	79,513.20	0.00	0.00	0.0
IH 410						
0521-04-255						
NH 2000(974)	UTILITY ADJUSTMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11003001		TOTALS	29,591,569.11	0.00	0.00	0.0
*****						
BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES	0.001	796,482.00	0.00	0.00	0.0
VA						
0915-00-077						
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE					
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11003011		TOTALS	796,482.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VA 0915-00-081 IM 10-4(313)	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES  DISTRICTWIDE THERMOPLASTIC RE-STRIPING	0.003	278,947.05	0.00	0.00	0.0
WORK ORDER--	12-01-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	120	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003055		TOTALS	278,947.05	0.00	0.00	0.0
BEXAR VA 0915-00-080 C 915-00-80	DISTRICTWIDE  DISTRICTWIDE THERMOPLASTIC RE-STRIPING	39.980	80,620.97	0.00	0.00	0.0
WORK ORDER--	12-01-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	30	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003057		TOTALS	80,620.97	0.00	0.00	0.0
BEXAR CS 0915-12-334 STP 2000(151)MM	ON PLEASANTON RD FROM GILLETTE MOURSUND  GRAD, STR, BASE, SURF, SIDEWALKS	0.580	2,171,658.04	0.00	0.00	0.0
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	240	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 11003062		TOTALS	2,171,658.04	0.00	0.00	0.0
BEXAR CS 0915-12-269 STP 2001(4)MM	IN S.A. ON PECAN VALLEY DR FROM J ST 110' WEST OF MORNINGVIEW DR  GRAD, STR, BASE, SURF	0.684	1,885,317.05	0.00	0.00	0.0
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	270	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 11003064		TOTALS	1,885,317.05	0.00	0.00	0.0
BEXAR FM 1346 1437-01-027 STP 99(45)MM	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)  GR, STRS, BASE, SURF & SIDEWALK	2.634	3,664,914.16	333.14	3,513,327.87	99.9
WORK ORDER--	12-28-98	WORK BEGAN--	02-08-99	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	285	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	320	PERCENT TIME USED--	112	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16	333.14	3,513,327.87	99.9
BEXAR US 90 0024-08-097 NH 99(434)	0.79 MI W OF IH 410 LP 353 (NOGALITOS)  TRAFFIC MANAGEMENT SYSTEM	9.100	10,673,586.10	167,726.63	8,502,630.71	83.8
WORK ORDER--	01-03-00	WORK BEGAN--	01-24-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	248	ADDL DAYS GRANTED--	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	149	PERCENT TIME USED--	53	*****		
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10	167,726.63	8,502,630.71	83.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF		1.093	1,350,174.57	22,569.13	972,550.32	75.0
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	71			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993081		TOTALS	1,350,174.57	22,569.13	972,550.32	75.0
BEXAR IN SAN ANTONIO ON SOUTHCROSS BLYD CS FROM LP 13 (HW WHITE) TO IH 410 0915-12-173 STP 98(288)MM GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE		0.927	2,246,203.63	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003018		TOTALS	2,246,203.63	0.00	0.00	0.0
BEXAR SOUTHCROSS BLYD IH 37 NEW BRAUNFELS AVE 0073-08-138 IM 37-2(72) GRAD,BASE,SURF & STRS		0.111	793,934.37	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 12003022		TOTALS	793,934.37	0.00	0.00	0.0
BEXAR HONEYSUCKLE IH 410 BLANCO 0521-04-236 NH 2000(728) GRAD,STR,BSE,SURF,SIGN,SIG,ILL,TMS & UTL		0.627	18,854,998.01	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12003047		TOTALS	18,854,998.01	0.00	0.00	0.0
BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY		6.535	6,253,943.01	113,860.55	9,060,293.31	99.9
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	70			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 12993049		TOTALS	6,253,943.01	113,860.55	9,060,293.31	99.9
COMAL 0.16 KM N OF FM 725 IH 35 0.8 KM S OF SH 46 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL		1.760	21,685,885.90	734,895.93	6,282,123.02	30.1
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	18			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90	734,895.93	6,282,123.02	30.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN		1.780	11,358,496.21	133,296.46	4,666,566.10	43.2
* WORK ORDER- 07-28-98 WORK BEGAN- 11-02-98 DATE WORK COMPLETED- TIME COMPUTED- 08-13-98 CONTRACT WORKING DAYS- 395 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 390 PERCENT TIME USED- 98						
DEAN WORD COMPANY, LTD. CONTRACT 05983047		TOTALS	11,358,496.21	133,296.46	4,666,566.10	43.2
COMAL ETC VARIOUS LOCATIONS SH 46 ETC 0215-02-039 C 215-2-39 INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS		0.500	263,329.48	37,555.46	135,266.47	54.0
* WORK ORDER- 08-11-00 WORK BEGAN- 08-27-00 DATE WORK COMPLETED- TIME COMPUTED- 08-27-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 37						
E-Z BEL CONSTRUCTION, LTD. CONTRACT 07003085		TOTALS	263,329.48	37,555.46	135,266.47	54.0
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC. FM 3009 ETC 3107-01-028 C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS		0.005	553,859.60	29,100.14	887,675.26	99.9
* WORK ORDER- 08-19-99 WORK BEGAN- 11-24-99 DATE WORK COMPLETED- TIME COMPUTED- 09-04-99 CONTRACT WORKING DAYS- 143 ADDL DAYS GRANTED- 114 WORKING DAYS CHARGED- 201 PERCENT TIME USED- 78						
E-Z BEL CONSTRUCTION, LTD. CONTRACT 07993012		TOTALS	553,859.60	29,100.14	887,675.26	99.9
COMAL 0.48 KM N OF LP 337, N IH 35 0.80 KM N OF WALNUT AVE 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN		3.833	25,372,595.23	272,689.77	8,333,802.20	34.5
* WORK ORDER- 10-22-98 WORK BEGAN- 11-30-98 DATE WORK COMPLETED- TIME COMPUTED- 11-07-98 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 416 PERCENT TIME USED- 72						
DEAN WORD COMPANY, LTD. CONTRACT 08983002		TOTALS	25,372,595.23	272,689.77	8,333,802.20	34.5
COMAL 0.16 KM N OF BI 35-H LP 337 0.48 KM N OF UPRR (MPRR) 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF		1.215	1,653,590.28	49,327.05	1,288,383.87	82.0
* WORK ORDER- 09-27-99 WORK BEGAN- 11-01-99 DATE WORK COMPLETED- TIME COMPUTED- 10-13-99 CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 69						
HUNTER INDUSTRIES, LTD. CONTRACT 08993093		TOTALS	1,653,590.28	49,327.05	1,288,383.87	82.0
COMAL ETC FM 306 HAYS IH 35 ETC COUNTY LINE 0016-04-098 NCL 99(774)HES TEXTURIZING SHOULDERS		105.000	1,470,845.65	0.00	0.00	0.0
* WORK ORDER- 12-01-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-17-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLASHER EQUIPMENT COMPANY CONTRACT 11003052		TOTALS	1,470,845.65	0.00	0.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FRIO	FM 140	13.168	4,545,100.03	0.00	0.00	0.0
US 57	IH 35					
0276-07-025						
STP 2000(50)R	GRAD, STR, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11003045		TOTALS	4,545,100.03	0.00	0.00	0.0
*****						
GUADALUPE	FM 1339	3.887	1,410,193.46	105,904.06	716,538.89	53.4
FM 621	FM 20					
0987-01-025						
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAY MARK & SIGN					
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	79	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46	105,904.06	716,538.89	53.4
*****						
GUADALUPE ETC	FM 1117	70.254	1,308,062.55	22,177.84	1,380,489.87	99.9
US 90A ETC	GUADALUPE/GONZALES COUNTY LINE					
0025-04-043						
CPM 25-4-43	SEAL COAT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039		TOTALS	1,308,062.55	22,177.84	1,380,489.87	99.9
*****						
GUADALUPE	FM 466	10.316	3,673,268.25	151,919.49	1,412,879.83	40.0
FM 1117	GONZALES C/L					
0216-05-009						
CSR 216-5-9	GRAD, STR, BASE, SURF, PAY MARK					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	34	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063		TOTALS	3,673,268.25	151,919.49	1,412,879.83	40.0
*****						
GUADALUPE	HAYS COUNTY LINE	6.057	3,046,793.27	15,402.11	156,228.26	5.3
FM 621	FM 1339					
0987-01-024						
STP 2000(97)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05003073		TOTALS	3,046,793.27	15,402.11	156,228.26	5.3
*****						
GUADALUPE	2.5 MI N OF IH 10 (SEGUN URBAN LIMITS)	4.321	4,632,746.35	275,130.84	4,999,863.04	99.9
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	120	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	95	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	275,130.84	4,999,863.04	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE 2.00 MI S OF FM 1104 FM 1150 SH 80 1269-01-017 STP 99(674)RM GRAD, STR, BASE, SURF, PAV MARK		8.657	3,119,395.90	0.00	0.00	0.0
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
RAY FARIS, INC. CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0
GUADALUPE 5.8 MI SW OF B123 FM 467 FM 775 0851-01-019 CSR 851-1-19 GRAD, STR, BASE, SURF		7.400	2,429,554.56	44,284.38	187,262.57	8.1
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 12	WORK BEGAN- 10-09-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
RAY FARIS, INC. CONTRACT 08003073		TOTALS	2,429,554.56	44,284.38	187,262.57	8.1
GUADALUPE IH 10 FM 1104 FM 1150 1272-04-009 AR 1272-4-9 GRAD, STR, BASE, SURF, PAV MARK		2.683	1,083,605.73	80,982.32	80,982.32	7.8
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 9	WORK BEGAN- 10-16-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
RAY FARIS, INC. CONTRACT 08003168		TOTALS	1,083,605.73	80,982.32	80,982.32	7.8
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	0.00	1,171,811.35	99.9
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 125	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HUNTER INDUSTRIES, INC. CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48	45,069.94	1,035,593.00	30.9
WORK ORDER- 11-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 143	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 68					
DEAN WORD COMPANY, LTD. CONTRACT 08993085		TOTALS	3,520,402.48	45,069.94	1,035,593.00	30.9
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF		6.646	1,504,758.00	0.00	1,408,171.80	95.4
WORK ORDER- 09-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 98	WORK BEGAN- 10-25-99 TIME COMPUTED- 10-16-99 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
EVANS AND EVANS, INC. CONTRACT 08993115		TOTALS	1,504,758.00	0.00	1,408,171.80	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	0.213	737,851.00	112,100.56	675,178.82	96.3
CR	.					
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	88			
ACME BRIDGE COMPANY, INC.						
	CONTRACT 11993024	TOTALS	737,851.00	112,100.56	675,178.82	96.3
*****						
KENDALL	AT SH46/CIBOLO CREEK	0.093	1,060,370.09	71,625.91	514,602.93	51.0
US 87	.					
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	48			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003023	TOTALS	1,060,370.09	71,625.91	514,602.93	51.0
*****						
KERR	ETC VARIOUS LOCATIONS	160.318	2,339,454.78	70,461.26	2,301,734.67	99.9
IH 10	ETC					
0142-02-023						
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	35			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
	CONTRACT 02003088	TOTALS	2,339,454.78	70,461.26	2,301,734.67	99.9
*****						
KERR	AT GUADALUPE RIVER (AT WALDEMAR)	0.076	255,992.48	2,327.50	140,978.90	57.9
FM 1340	.					
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
*****						
KERR	AT GUADALUPE RIVER (AT QUINNS)	0.054	230,412.34	0.00	482.12	0.2
FM 1340	.					
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
RELMO, INC.						
	CONTRACT 06003029	TOTALS	486,404.82	2,327.50	141,461.02	30.6
*****						
KERR	ON RIVERSIDE DR AT THIRD CREEK	0.205	483,867.25	16,248.09	494,458.44	99.9
CR	.					
0915-15-015						
BR 96(335)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	100			
ACME BRIDGE COMPANY, INC.						
	CONTRACT 11993072	TOTALS	483,867.25	16,248.09	494,458.44	99.9
*****						
MCMULLEN	0.14 MI E OF PR 7	5.193	2,440,363.00	178,595.56	1,430,060.77	61.0
SH 72	LIVE OAK CO LINE					
0483-03-027						
STP 99(616)RM	GRAD, BASE, SURF					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	63			
BAY LTD.						
	CONTRACT 09993007	TOTALS	2,440,363.00	178,595.56	1,430,060.77	61.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA SH 173, E FM 2676 9.012 KM E OF SH 173 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF		8.973	2,196,131.81	330,068.25	2,106,893.81	99.9
WORK ORDER- 08-31-99	WORK BEGAN- 10-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 80					
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	330,068.25	2,106,893.81	99.9
MEDINA CR 271 AT MEDINA RIVER		0.100	626,435.55	0.00	0.00	0.0
CR 0915-45-025 BR 96(331)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RELMO, INC.						
CONTRACT 12003026		TOTALS	626,435.55	0.00	0.00	0.0
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMP)		0.002	1,204,647.44	77,314.60	1,463,027.12	99.9
IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF						
WORK ORDER- 02-09-00	WORK BEGAN- 03-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44	77,314.60	1,463,027.12	99.9
UVALDE SILVERMINE PASS		10.312	3,462,238.10	624,374.35	1,609,598.21	48.4
US 83 REAL C/L 0036-07-026 CSR 36-7-26 REHAB BASE & SURF						
WORK ORDER- 05-11-00	WORK BEGAN- 06-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 181	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 56					
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10	624,374.35	1,609,598.21	48.4
UVALDE SP 144		1.101	958,986.03	0.00	0.00	0.0
FM 2369 0.2 MI E OF US 83 2175-02-009 AR 2175-2-9 GRAD, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 11003075		TOTALS	958,986.03	0.00	0.00	0.0
WILSON ON CR 434 AT ECLETO CREEK		0.147	376,980.56	96,780.96	254,455.79	71.0
CR 0915-14-008 BR 96(204)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-28-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 80					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03003075		TOTALS	376,980.56	96,780.96	254,455.79	71.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WILSON	ON CR 202 AT MARCELINAS CREEK	0.293	593,670.50	36,911.24	485,580.26	86.0
CR						
0915-14-010						
BR 96(206)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	73			
AARON CONSTRUCTION CO.						
CONTRACT 04003025		TOTALS	593,670.50	36,911.24	485,580.26	86.0
*****						
WILSON	US 87, N OF LAVERNIA, SE	1.046	1,263,502.11	39,605.07	300,993.39	24.8
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	22			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11	39,605.07	300,993.39	24.8
*****						
WILSON	BEXAR C/L	4.729	6,185,745.23	463,171.98	1,660,484.80	27.9
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	17			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23	463,171.98	1,660,484.80	27.9
*****						
		DISTRICT CONTRACT AMOUNT			471,077,083.78	
		DISTRICT ESTIMATES THIS MONTH			11,141,372.80	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			225,807,552.23	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY			0.001	215,865.00	0.00	0.00	0.0
IHD037 6003-23-001 RMC - 600323001 HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA RM 526 FM1333 6053-89-001 RMC - 605389001 REPLACE EXISTING STRUCTURE			1.000	219,911.38	0.00	0.00	0.0
WORK ORDER-	12-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONSTRUCTION CO.							
CONTRACT 11004001			TOTALS	219,911.38	0.00	0.00	0.0
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY			0.001	197,880.20	0.00	42,626.60	21.5
IHD037 6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994015			TOTALS	197,880.20	0.00	42,626.60	21.5
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L			0.001	84,063.20	0.00	0.00	0.0
SH0016 6003-43-001 RMC - 600343001 MOWING R.O.W.							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES			0.001	219,456.00	0.00	0.00	0.0
SH0016 6062-40-001 RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11004002			TOTALS	219,456.00	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES			0.001	111,200.00	8,712.50	79,337.50	71.3
SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36	*****			
JAMES M. THILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	8,712.50	79,337.50	71.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	315,612.50	0.00	90,455.75	28.6
BEXAR	VARIOUS ROADWAYS						
IH0035	VARIOUS ROADWAYS						
6045-72-001	GUARDRAIL REPAIR						
RMC - 604572001							
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	32	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004001			TOTALS	315,612.50	0.00	90,455.75	28.6
*****			0.001	232,544.00	3,114.40	158,114.60	67.9
BEXAR	VARIOUS HIGHWAYS IN THE						
IH0010	SAN ANTONIO DISTRICT						
6051-00-001	CONSTRUCT AND INSTALL LG INTERSTATE						
RMC - 605100001	SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	58	*****			
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00	3,114.40	158,114.60	67.9
*****			0.001	231,461.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN						
IH0010	SAN ANTONIO DISTRICT AND LASALLE CO.						
6003-38-001	CONSTRUCT AND INSTALL SIGNS						
RMC - 600338001							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	0.00	0.00	0.0
*****			0.001	283,584.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS						
LP1604	IN NORTHEAST BEXAR COUNTY						
6011-56-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 601156001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	0.00	0.00	0.0
*****			0.001	123,427.00	0.00	120,882.00	97.9
BEXAR	IH 0010						
IH0010	AT GEVERS						
6023-95-001	STEEL BRIDGE BEAM REPAIR						
RMC - 602395001							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	0.00	120,882.00	97.9
*****			0.001	381,920.80	39,758.40	249,023.20	65.2
BEXAR	VARIOUS HIGHWAYS IN						
IH0035	BEXAR COUNTY						
6055-71-001	REMOVE AND REPLACE SMALL ROADSIDE						
RMC - 605571001	SIGNS						
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	68	*****			
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80	39,758.40	249,023.20	65.2



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IH0010 6056-39-001 RMC - 605639001	VARIOUS HIGHWAYS IN BEXAR COUNTY  REMOVE AND REPLACE SMALL ROADSIDE SIGNS	0.001	445,714.00	55,456.00	148,614.00	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 140 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-00 08-30-00 0 34			
K-BAR SERVICES, INC.						
CONTRACT 05004006		TOTALS	445,714.00	55,456.00	148,614.00	33.3
BEXAR IH0035 6041-91-001 RMC - 604191001	VARIOUS HIGHWAYS IN BEXAR COUNTY  CLEANING AND SWEEPING HIGHWAYS	0.001	814,815.47	34,779.79	507,874.64	62.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 730 483	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-02-99 0 66			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47	34,779.79	507,874.64	62.3
BEXAR IH0010 6055-14-001 RMC - 605514001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT  PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL	0.001	623,750.00	11,280.00	24,430.00	3.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 730 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-00 09-05-00 0 11			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 06004001		TOTALS	623,750.00	11,280.00	24,430.00	3.9
BEXAR IH0010 6056-59-001 RMC - 605659001	VARIOUS HIGHWAYS IN BEXAR COUNTY  GUARDRAIL REPAIR AND/OR UPGRADE	0.001	402,475.00	12,104.75	38,697.25	9.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 730 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06004002		TOTALS	402,475.00	12,104.75	38,697.25	9.6
BEXAR IH0010 6013-91-001 RMC - 601391001	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT  INTERSECTION MARKING REVISIONS	0.001	760,569.40	0.00	676,273.40	88.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 365 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-98 02-11-98 0 43	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR IH0410 6057-99-001 RMC - 605799001	VARIOUS LOCATIONS IN BEXAR COUNTY  CLEANING & SWEEPING HIGHWAYS	0.001	215,023.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-05-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NATIVE LANDSCAPING, INC.						
CONTRACT 07004001		TOTALS	215,023.68	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	383,140.00	0.00	0.00	0.0
BEXAR	VARIOUS						
IH0010	VARIOUS						
6057-41-001							
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004001			TOTALS	383,140.00	0.00	0.00	0.0
*****			0.001	1,013,903.95	0.00	0.00	0.0
BEXAR	VARIOUS						
US0087	VARIOUS						
6057-84-001							
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004009			TOTALS	1,013,903.95	0.00	0.00	0.0
*****			0.001	225,080.00	0.00	0.00	0.0
BEXAR	VARIOUS						
IH0010	VARIOUS						
6060-51-001							
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 09004001			TOTALS	225,080.00	0.00	0.00	0.0
*****			0.001	272,715.00	7,132.50	141,960.50	52.0
BEXAR	VARIOUS HIGHWAYS						
IH0410	IN N.W. MAINTENANCE SECTION						
6046-59-001							
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00	7,132.50	141,960.50	52.0
*****			0.001	314,716.16	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS						
IH0410	IN N.W. MAINTENANCE SECTION						
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16	0.00	0.00	0.0
*****			0.001	104,160.00	3,696.00	88,289.04	84.7
BEXAR	UPPER AND LOWER LEVELS OF IH 10						
IH0010	AND IH 35 IN BEXAR COUNTY						
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	91	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00	3,696.00	88,289.04	84.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN SOUTHWEST MAINTENANCE				0.001	222,288.86	0.00	0.00	0.0
IH0410 6061-21-001 RMC - 606121001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SICORP INC.								
CONTRACT 11004003				TOTALS	222,288.86	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				0.001	486,524.00	0.00	0.00	0.0
IH0037 6062-02-001 RMC - 606202001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SICORP INC.								
CONTRACT 11004004				TOTALS	486,524.00	0.00	0.00	0.0
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINTENANCE SECTION				0.001	195,708.12	0.00	0.00	0.0
IH0410 6062-28-001 RMC - 606228001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SICORP INC.								
CONTRACT 11004005				TOTALS	195,708.12	0.00	0.00	0.0
BEXAR VARIOUS ROADWAYS VARIOUS ROADWAYS				0.001	211,412.72	0.00	0.00	0.0
IH0035 6062-74-001 RMC - 606274001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SICORP INC.								
CONTRACT 11004006				TOTALS	211,412.72	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY				0.001	435,061.20	0.00	255,838.87	60.3
IH0410 6033-12-001 RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49					
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20	0.00	255,838.87	60.3
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION				0.001	435,522.00	0.00	312,446.00	71.7
IH0035 6034-19-001 RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	75					
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00	0.00	312,446.00	71.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** BEXAR VARIOUS HIGHWAYS IH0010 IN BEXAR COUNTY 6034-22-001 RMC - 603422001 MOWING ROW		0.001	401,304.90	23,188.95	248,991.30	62.7
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	72			
NATHANIEL ANIEKHU						
CONTRACT 11984012		TOTALS	401,304.90	23,188.95	248,991.30	62.7
***** BEXAR VARIOUS HIGHWAYS IH0037 IN BEXAR COUNTY 6034-24-001 RMC - 603424001 MOWING HIGHWAY RIGHT OF WAY		0.001	598,044.00	0.00	507,950.40	84.9
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	66			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	0.00	507,950.40	84.9
***** BEXAR VARIOUS ROADWAYS IN THE IH0410 SAN ANTONIO DISTRICT 6049-65-001 RMC - 604965001 THERMOPLASTIC MARKINGS REVISIONS		0.001	259,469.20	29,863.44	325,861.58	99.9
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97			
PAYEMENT MARKINGS						
CONTRACT 12994014		TOTALS	259,469.20	29,863.44	325,861.58	99.9
***** COMAL 0.611 MI. WEST OF FM 3159 SH0046 0.401 MI. EAST OF FM 3159 6052-74-001 RMC - 605274001 GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL		1.012	596,563.84	50,102.65	449,712.11	75.3
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	98			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	50,102.65	449,712.11	75.3
***** COMAL VARIOUS LOCATIONS IN COMAL IH0035 AND GUADALUPE COUNTIES 6061-39-001 RMC - 606139001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	208,399.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004013		TOTALS	208,399.80	0.00	0.00	0.0
***** COMAL VARIOUS LOCATION IH0035 IN COMAL COUNTY 6033-74-001 RMC - 603374001 MOWING HIGHWAY RIGHT OF WAY		0.001	247,926.00	0.00	171,486.00	69.1
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	0.00	171,486.00	69.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY			0.001	189,410.00	0.00	0.00	0.0
IH0035 6002-94-001 RMC - 600294001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00	0.00	0.00	0.0
*****							
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			0.001	435,636.20	0.00	0.00	0.0
FM0472 6009-38-001 RMC - 600938001							
PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	0.00	0.00	0.0
*****							
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, McMULLEN COUNTY			0.001	192,110.00	16,860.00	59,369.00	30.9
IH0035 6049-16-001 RMC - 604916001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994004			TOTALS	192,110.00	16,860.00	59,369.00	30.9
*****							
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS			0.001	433,698.40	0.00	0.00	0.0
IH0010 6060-71-001 RMC - 606071001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SICORP INC.							
CONTRACT 11004008			TOTALS	433,698.40	0.00	0.00	0.0
*****							
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY			0.001	434,029.75	0.00	274,553.35	63.2
IH0010 6033-42-001 RMC - 603342001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	35	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75	0.00	274,553.35	63.2
*****							
KENDALL VARIOUS HIGHWAYS IN KENDALL COUNTY			0.001	251,233.80	0.00	0.00	0.0
IH0010 6062-39-001 RMC - 606239001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11004017			TOTALS	251,233.80	0.00	0.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY		0.001	180,731.74	0.00	104,956.40	58.4
IHO010 6035-78-001 RMC - 603578001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29			
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	0.00	104,956.40	58.4
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		0.001	294,891.58	0.00	0.00	0.0
IHO010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	0.00	0.00	0.0
KERR MILE MARKER 513 MILE MARKER 514		1.000	143,376.90	0.00	0.00	0.0
IHO010 6060-93-001 RMC - 606093001 REST AREA MAINTENANCE						
WORK ORDER-	11-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WALTER A. SMITH ENTERPRISES						
CONTRACT 10004003		TOTALS	143,376.90	0.00	0.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS		1.000	361,294.00	0.00	0.00	0.0
IHO010 6061-36-001 RMC - 606136001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004010		TOTALS	361,294.00	0.00	0.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY		0.001	217,968.00	0.00	0.00	0.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	0.00	0.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS		0.001	201,306.42	0.00	127,750.56	63.4
IHO010 6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	31			
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42	0.00	127,750.56	63.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCMULLEN SH0016 6004-96-001 RMC - 600496001	VARIOUS LOCATIONS IN MCMULLEN COUNTY MOWING RIGHT-OF-WAY		0.001	101,934.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FRANK'S MOWING & CONST CO. CONTRACT 11964013			TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN SH0016 6049-20-001 RMC - 604920001	VARIOUS HIGHWAYS IN MCMULLEN COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	105,046.00	0.00	20,581.00	19.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 100 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-BAR SERVICES, INC. CONTRACT 11994018			TOTALS	105,046.00	0.00	20,581.00	19.5
MEDINA IH0035 6061-50-001 RMC - 606150001	MP 129 MP 130 CLEAN AND MOW REST AREA		0.001	148,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WALTER A. SMITH ENTERPRISES CONTRACT 10004004			TOTALS	148,500.00	0.00	0.00	0.0
MEDINA IH0035 6002-73-001 RMC - 600273001	VARIOUS LOCATIONS IN MEDINA COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	109,360.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS CONTRACT 10964014			TOTALS	109,360.80	0.00	0.00	0.0
MEDINA US0090 6002-82-001 RMC - 600282001	VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY.		0.001	87,847.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS CONTRACT 10964015			TOTALS	87,847.20	0.00	0.00	0.0
MEDINA US0090 6061-11-001 RMC - 606111001	VARIOUS HIGHWAYS IN MEDINA COUNTY MOWING OF RIGHT-OF-WAY		0.001	144,996.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 124 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS CONTRACT 11004019			TOTALS	144,996.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA	VARIOUS HIGHWAYS		0.001	203,196.60	0.00	0.00	0.0
IHO035							
6061-46-001							
RMC - 606146001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11004020			TOTALS	203,196.60	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS IN MEDINA COUNTY		0.001	132,632.00	4,979.60	107,580.60	81.1
US0090							
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	36	*****			
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00	4,979.60	107,580.60	81.1
MEDINA	VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION		0.001	140,703.20	13,475.60	116,702.00	82.9
IHO035							
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	34	*****			
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20	13,475.60	116,702.00	82.9
UVALDE	VARIOUS HIGHWAYS IN UVALDE COUNTY		0.001	218,120.76	0.00	0.00	0.0
US0090							
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76	0.00	0.00	0.0
UVALDE	VARIOUS HIGHWAYS IN UVALDE COUNTY		0.001	169,881.04	0.00	37,711.80	22.1
US0090							
6049-17-001							
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13	*****			
JAMES M. TWILLIGEAR							
CONTRACT 11994013			TOTALS	169,881.04	0.00	37,711.80	22.1
WILSON	VARIOUS LOCATIONS		0.001	289,461.84	0.00	0.00	0.0
US0181							
6060-70-001							
RMC - 606070001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 11004021			TOTALS	289,461.84	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILSON VARIOUS LOCATIONS IN WILSON COUNTY				0.001	268,808.76	0.00	169,545.42	63.0
US0181								
6033-32-001								
RMC - 603332001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	45					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	0.00	169,545.42	63.0
DISTRICT CONTRACT AMOUNT							17,947,387.37	
DISTRICT ESTIMATES THIS MONTH							314,504.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,657,614.87	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
ATASCOSA	RM 474		1.000	124,364.10	0.00	0.00	0.0
FM3175	RM 475						
6054-23-001							
RMC - 605423001	RIPRAP FOR CHANNEL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03001505			TOTALS	124,364.10	0.00	0.00	0.0
*****							
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	43,964.00	1,798.50	37,787.50	85.9
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001							
RMC - 603898001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00	1,798.50	37,787.50	85.9
*****							
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	87,955.32	6,041.35	63,533.11	72.2
SH0016	VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001							
RMC - 604293001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	65	*****			
W W FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32	6,041.35	63,533.11	72.2
*****							
BANDERA	VARIOUS LOCATIONS		10.000	155,210.00	3,030.00	3,030.00	1.9
SH0016	VARIOUS LOCATIONS						
6051-99-001							
RMC - 605199001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	10-18-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16	*****			
PAYING & DESIGN							
CONTRACT 08001501			TOTALS	155,210.00	3,030.00	3,030.00	1.9
*****							
BEXAR	US 0281		1.000	179,998.08	7,499.92	68,384.88	37.9
LP1604	FM 0471						
6049-68-001							
RMC - 604968001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	20	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 01001503			TOTALS	179,998.08	7,499.92	68,384.88	37.9
*****							
BEXAR	WEST OF WETMORE ROAD		0.100	39,670.00	1,300.00	10,669.75	26.8
PA1502	NACOGDOCHES ROAD						
6052-82-001							
RMC - 605282001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	28	*****			
SOIL-TECH, INC.							
CONTRACT 01001504			TOTALS	39,670.00	1,300.00	10,669.75	26.8
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY	0.001	104,750.00	0.00	69,750.00	66.5
IHO035						
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	78			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	0.00	69,750.00	66.5
*****						
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	60,000.00	2,200.00	16,327.00	27.2
IHO410						
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	23			
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	2,200.00	16,327.00	27.2
*****						
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	230,976.00	9,624.00	64,160.00	27.7
US0281						
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20			
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00	9,624.00	64,160.00	27.7
*****						
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	0.001	69,048.00	2,600.00	49,816.40	72.1
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	49,816.40	72.1
*****						
BEXAR	VARIOUS LOCATIONS VARIOUS LOCATIONS	0.100	228,400.00	0.00	46,595.60	20.4
IHO035						
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	26			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	0.00	46,595.60	20.4
*****						
BEXAR	VARIOUS HIGHWAYS IN SM BEXAR COUNTY	0.001	66,425.00	3,348.25	110,134.88	99.9
IHO410						
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	3,348.25	110,134.88	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION	0.001	159,840.00	6,660.00	103,230.00	64.5
IHO035						
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	62			
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 04991504	TOTALS	159,840.00	6,660.00	103,230.00	64.5
*****						
BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION	0.001	148,800.00	8,060.50	111,034.00	74.6
IHO410						
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62			
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 04991505	TOTALS	148,800.00	8,060.50	111,034.00	74.6
*****						
BEXAR	VARIOUS HWYS IN NM & SW MAINT. SECTIONS	0.001	118,259.00	2,751.00	76,634.00	64.8
IHO410						
6041-46-001						
RMC - 604146001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 05001501	TOTALS	118,259.00	2,751.00	76,634.00	64.8
*****						
BEXAR	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE	0.001	20,400.00	850.00	4,250.00	20.8
IHO037						
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21			
STAVCO						
	CONTRACT 05001506	TOTALS	20,400.00	850.00	4,250.00	20.8
*****						
BEXAR	VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION	0.001	51,840.00	1,600.00	8,191.00	15.8
LP1604						
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	11			
STAVCO						
	CONTRACT 05001507	TOTALS	51,840.00	1,600.00	8,191.00	15.8
*****						
BEXAR	VARIOUS ROADWAYS IN NORTHWEST MAINT.	0.001	100,274.40	4,178.10	16,712.40	16.6
US0281						
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8			
STAVCO						
	CONTRACT 06001505	TOTALS	100,274.40	4,178.10	16,712.40	16.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	LP 1604 IH0035 6055-16-001 RMC - 605516001	1.000	53,697.71	0.00	9,225.00	17.1
TOEPPERWEIN RD. SEAL COAT						
BEXAR	US 281 LP1604 6055-16-002 RMC - 605516002	0.114	42,520.50	0.00	40,005.07	94.0
0.114 MI. E. OF US 281 OVERLAY, SEAL COAT & PLANE ACP						
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	0.00	49,230.07	51.1
BEXAR	.89 KM N OF WALZEM RD IH0035 6026-54-001 RMC - 602654001	0.001	71,077.46	0.00	82,804.91	99.9
.89 KM N OF WALZEM RD PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR	VARIOUS HIGHWAYS IH0410 6029-80-001 RMC - 602980001	0.001	37,892.00	1,583.00	41,376.00	99.9
NORTHEAST BEXAR MAINTENANCE SECTION LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	19	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,583.00	41,376.00	99.9
BEXAR	VARIOUS HIGHWAYS IH0037 6030-31-001 RMC - 603031001	0.001	19,949.00	0.00	11,536.00	57.8
IN BEXAR COUNTY LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR	VARIOUS LOCATIONS IH0035 6044-88-001 RMC - 604488001	0.001	63,696.00	2,444.00	30,200.00	47.9
LANDSCAPE MAINTENANCE						
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	52	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00	2,444.00	30,200.00	47.9
BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10 IH0035 6059-41-001 RMC - 605941001	0.001	24,994.80	1,041.45	1,041.45	4.1
IN DOWNTOWN SAN ANTONIO LANDSCAPE AND IRRIGATION MAINTENANCE						
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	1,041.45	4.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY IHO410 6046-66-001 RMC - 604666001 LANDSCAPE MAINTENANCE		0.001	88,890.00	3,310.00	42,364.32	47.6
WORK ORDER- 11-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 192 WORKING DAYS CHARGED- 64	WORK BEGAN- 12-13-99 TIME COMPUTED- 12-13-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	42,364.32	47.6
BEXAR VARIOUS ROADWAYS IHO410 6061-07-001 RMC - 606107001 LANDSCAPE MAINTENANCE		0.001	41,400.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 253 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	0.00	0.00	0.0
BEXAR IH 35 AND IH 10 IN DOWNTOWN SAN ANTONIO IHO035 6062-03-001 RMC - 606203001 LITTER PICKUP AND DISPOSAL		0.001	141,750.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY IHO037 6047-21-001 RMC - 604721001 LITTER PICKUP AND DISPOSAL		0.001	181,839.35	7,472.85	89,674.20	49.3
WORK ORDER- 12-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 103	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	89,674.20	49.3
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT IHO010 6049-23-001 RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR		0.001	288,190.00	9,716.25	246,781.50	85.6
WORK ORDER- 11-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 362	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 59 PERCENT TIME USED- 85					
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00	9,716.25	246,781.50	85.6
COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION IHO035 6047-57-001 RMC - 604757001 GUARDRAIL REPAIR		0.001	82,030.00	1,140.00	14,070.00	17.1
WORK ORDER- 03-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 244	WORK BEGAN- 04-01-00 TIME COMPUTED- 04-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	1,140.00	14,070.00	17.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN SECTION		0.001	92,924.00	3,574.00	30,379.00	32.6
IH0035 VARIOUS LOCATIONS IN SECTION						
6052-42-001						
RMC - 605242001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	35			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	3,574.00	30,379.00	32.6
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		0.001	29,687.50	844.70	11,808.10	39.7
FM0306						
6047-16-001						
RMC - 604716001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	49			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	844.70	11,808.10	39.7
FRIO VARIOUS LOCATIONS IN FRIO COUNTY		0.001	41,996.40	1,749.85	8,185.45	19.4
IH0035						
6056-64-001						
RMC - 605664001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,749.85	8,185.45	19.4
FRIO SOUTHEAST END OF RUNWAY NORTHWEST END OF RUNWAY		0.952	199,800.30	0.00	0.00	0.0
SH0581						
6058-79-001						
RMC - 605879001 SPOT BASE REPAIR, SEAL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0
GUADALUPE 570 FEET EAST OF KLEIN ROAD 570 FEET WEST OF KLEIN ROAD		0.215	172,313.20	0.00	157,615.29	92.2
FM0725						
6055-05-001						
RMC - 605505001 INSTALL TURNING LANES						
WORK ORDER-	07-31-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	116			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 06001504		TOTALS	172,313.20	0.00	157,615.29	92.2
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO.		0.100	36,021.73	1,437.98	15,854.39	44.0
SH0123						
6044-35-001						
RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	33			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	1,437.98	15,854.39	44.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE VARIOUS LOCATIONS IH0010 IN GUADALUPE COUNTY 6044-34-001 RMC - 604434001 GUARDRAIL REPAIR		0.100	87,100.00	2,387.25	36,751.00	42.1
WORK ORDER- 11-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 383	WORK BEGAN- 11-08-99 TIME COMPUTED- 11-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
INFRASTRUCTURE SERVICES, INC. CONTRACT 09991502		TOTALS	87,100.00	2,387.25	36,751.00	42.1
GUADALUPE EAST BOUND IH0010 WEST BOUND 6046-48-001 RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.		0.100	159,995.06	6,000.00	66,726.53	41.7
WORK ORDER- 01-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 304	WORK BEGAN- 02-01-00 TIME COMPUTED- 02-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 41					
ARRENDELL ENTERPRISES, INC. CONTRACT 10991501		TOTALS	159,995.06	6,000.00	66,726.53	41.7
KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY IH0010 CAMP BULLIS RD IN BEXAR COUNTY 6039-66-001 RMC - 603966001 LITTER PICKUP AND DISPOSAL		0.001	59,976.00	2,499.00	52,479.00	87.5
WORK ORDER- 03-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 584	WORK BEGAN- 03-24-99 TIME COMPUTED- 03-24-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
ARRENDELL ENTERPRISES, INC. CONTRACT 02991509		TOTALS	59,976.00	2,499.00	52,479.00	87.5
KENDALL VARIOUS LOCATIONS IH0010 IN KENDALL COUNTY 6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE		0.001	42,744.04	1,781.00	26,605.41	62.2
WORK ORDER- 08-31-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 472 WORKING DAYS CHARGED- 196	WORK BEGAN- 09-01-99 TIME COMPUTED- 09-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 41					
BARRY BECKER CONTRACT 07991504		TOTALS	42,744.04	1,781.00	26,605.41	62.2
KERR 1.88 KM S OF SH 173 SH0173 2.11 KM S OF SH 173 6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS		0.230	47,476.48	0.00	52,094.01	99.9
WORK ORDER- 04-08-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 10	WORK BEGAN- 04-08-98 TIME COMPUTED- 04-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
MPB, INC. CONTRACT 03981504		TOTALS	47,476.48	0.00	52,094.01	99.9
KERR VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION		0.001	192,655.20	4,013.75	99,078.35	51.4
WORK ORDER- 05-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 567	WORK BEGAN- 05-10-99 TIME COMPUTED- 05-10-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 77					
LANGE CONSTRUCTION COMPANY CONTRACT 04991501		TOTALS	192,655.20	4,013.75	99,078.35	51.4

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR VARIOUS HIGHWAYS		0.001	44,464.00	1,701.06	40,575.06	91.5
SH0039 VARIOUS HIGHWAYS						
6034-73-001						
RMC - 603473001 PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	665	PERCENT TIME USED-	91			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00	1,701.06	40,575.06	91.5
MEDINA US90		0.001	17,700.00	725.00	11,850.00	66.9
US0090 VARIOUS PARKS						
6041-87-001						
RMC - 604187001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	70			
M J M						
CONTRACT 05991503		TOTALS	17,700.00	725.00	11,850.00	66.9
MEDINA VARIOUS HIGHWAYS		0.010	57,600.00	0.00	0.00	0.0
IH0035 IN DEVINE MAINT. SECTION						
6062-42-001						
RMC - 606242001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRASSMASTER LAWN SERVICE						
CONTRACT 11001502		TOTALS	57,600.00	0.00	0.00	0.0
MEDINA MEDINA, BANDERA & BEXAR COUNTIES		0.001	248,192.36	0.00	0.00	0.0
US0090 KERR, UVALDE & FRIO COUNTIES						
6062-43-001						
RMC - 606243001 CLEANING AND SEALING CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KUNTZ CONTRACTING CORP.						
CONTRACT 11001503		TOTALS	248,192.36	0.00	0.00	0.0
UVALDE US 83 AT HAPPY HOLLOW		0.001	86,412.00	1,995.00	66,405.00	76.8
US0083 US 90 AT BLANCO PARK						
6029-97-001						
RMC - 602997001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	50			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00	1,995.00	66,405.00	76.8
WILSON VARIOUS LOCATIONS		0.010	32,807.15	1,381.05	16,001.45	48.7
US0181 IN WILSON COUNTY						
6039-87-001						
RMC - 603987001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	29			
DON LORENZO'S, INC.						
CONTRACT 09991501		TOTALS	32,807.15	1,381.05	16,001.45	48.7

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****				0.001	220,846.50	0.00	0.00	0.0	*****
WILSON VARIOUS HIGHWAYS IN US0181 SAN ANTONIO DISTRICT 6062-19-001 RMC - 606219001 JOINT & CRACK SEALING									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
KUNTZ CONTRACTING CORP.									
CONTRACT 11001501				TOTALS	220,846.50	0.00	0.00	0.0	*****
*****							DISTRICT CONTRACT AMOUNT	4,998,812.64	*****
							DISTRICT ESTIMATES THIS MONTH	118,338.81	
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,161,727.01	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS AT COPANO BAY CAUSEWAY		1.748	973,350.00	0.00	0.00	0.0
SH 35 0180-04-104 BR 2001(103) BRIDGE REHABILITATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
KING FISHER MARINE SERVICE, INC.						
CONTRACT 12003023		TOTALS	973,350.00	0.00	0.00	0.0
BEE 1.30 MI N. OF BU 181J (NORTH "Y")		11.520	186,056.75	64,503.17	94,572.72	53.5
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")						
0100-08-079 CSR 100-8-79 SIGN REMORK						
WORK ORDER- 07-10-00	WORK BEGAN- 10-05-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 54		*****			
MICA CORPORATION						
CONTRACT 06003012		TOTALS	186,056.75	64,503.17	94,572.72	53.5
BEE BU 181-J		9.859	1,799,227.57	1,200.00	1,200.00	0.0
FM 888 FM 797						
1063-02-012 A 1063-2-12 CEM. TRT. EXIST&NEW BASE&2 CRSE						
SURF TRT						
WORK ORDER- 10-16-00	WORK BEGAN- 11-17-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2		*****			
BAY LTD.						
CONTRACT 09003031		TOTALS	1,799,227.57	1,200.00	1,200.00	0.0
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE		6.822	595,660.76	74,006.25	571,921.42	99.9
US 183 REFUGIO COUNTY LINE						
0155-04-042 CPM 155-4-42 MICROSURFACING						
WORK ORDER- 07-11-00	WORK BEGAN- 09-22-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 82		*****			
COX PAVING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76	74,006.25	571,921.42	99.9
GOLIAD US 183		14.988	1,599,226.60	323,256.69	743,230.20	48.4
FM 622 VICTORIA COUNTY LINE						
0943-04-027 CD 943-4-27 REHABILITATE ROADWAY						
WORK ORDER- 08-15-00	WORK BEGAN- 09-05-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 35		*****			
BAY LTD.						
CONTRACT 07003120		TOTALS	1,599,226.60	323,256.69	743,230.20	48.4
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		0.001	198,444.84	0.00	206,879.03	99.9
US 281 FM 1554						
0254-03-070 HP 941(1) LANDSCAPE DEVELOPMENT						
JIM WELLS FM 1554		0.001	5,615.33	0.00	5,390.72	99.9
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064 HP 941(1) LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-09-00	WORK BEGAN- 04-04-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 65		*****			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17	0.00	212,269.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM WELLS APPROX. 0.10 MILES NORTH OF FM 625 US 281 APPROX. 0.75 MILES SOUTH OF SH 141 0255-01-067 CPM 255-1-67 OVERLAY		10.261	2,446,021.02	103,296.54	103,296.54	4.4
WORK ORDER- 08-14-00 WORK BEGAN- 11-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-06-00 CONTRACT WORKING DAYS- 77 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 18						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003048		TOTALS	2,446,021.02	103,296.54	103,296.54	4.4
JIM WELLS ORANGE GROVE FM 624 NUECES COUNTY LINE 0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF		10.421	5,722,745.91	158,327.18	5,358,937.48	97.5
WORK ORDER- 10-14-99 WORK BEGAN- 11-01-99 DATE WORK COMPLETED- TIME COMPUTED- 10-30-99 CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 237 PERCENT TIME USED- 86						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 09993003		TOTALS	5,722,745.91	158,327.18	5,358,937.48	97.5
JIM WELLS SH 141 US 281 5.637 MILES SOUTH (CONTROL BRK) 0255-01-065 CSR 255-1-65 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		5.018	2,374,641.62	0.00	0.00	0.0
JIM WELLS 5.637 MILES S OH SH 141(CONTROL BRK) US 281 PREMONT 0255-02-045 CSR 255-2-45 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		6.742	2,676,299.80	0.00	0.00	0.0
WORK ORDER- 11-14-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD. CONTRACT 10003003		TOTALS	5,050,941.42	0.00	0.00	0.0
JIM WELLS ETC VARIOUS LOCATIONS THROUGHOUT THE SH 44 ETC DISTRICT 0086-11-038 CPM 86-11-38 SEAL COAT		279.057	5,099,191.88	0.00	0.00	0.0
WORK ORDER- 11-27-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NEHMAN & KENG PAVING COMPANY, INC. CONTRACT 11003048		TOTALS	5,099,191.88	0.00	0.00	0.0
KARNES 0.4 MI NORTH OF FM 1144 US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION 0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES		7.082	1,809,172.23	46,083.86	1,620,339.69	94.6
WORK ORDER- 03-14-00 WORK BEGAN- 08-01-00 DATE WORK COMPLETED- TIME COMPUTED- 08-01-00 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 119						
HUNTER INDUSTRIES, INC. CONTRACT 02003047		TOTALS	1,809,172.23	46,083.86	1,620,339.69	94.6
KARNES .10 MILE SOUTH OF FM 1145 US 181 BEE COUNTY LINE 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES		9.689	1,641,594.89	33,337.02	1,572,032.39	99.7
WORK ORDER- 05-15-00 WORK BEGAN- 07-21-00 DATE WORK COMPLETED- TIME COMPUTED- 07-21-00 CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 89						
BAY LTD. CONTRACT 04003033		TOTALS	1,641,594.89	33,337.02	1,572,032.39	99.7

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 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KARNES WILSON COUNTY LINE US 181 APPROX .40 MILES NORTH OF FM 1144 0100-05-067 CPM 100-5-67 OVERLAY ROADWAY & BACKFILL EDGES		10.390	2,225,340.89	0.00	0.00	0.0
WORK ORDER- 10-16-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
*****						
HUNTER INDUSTRIES, LTD. CONTRACT 09003048		TOTALS	2,225,340.89	0.00	0.00	0.0
*****						
KARNES US 181		10.276	1,172,439.27	0.00	0.00	0.0
FM 1144 APPROX. 4.9 MILES WEST OF FM 81						
1294-02-018						
CD 1294-2-18	CEM. TRT EXIST&NEW BASE&2 CRSE SURF TRT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
*****						
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 12003039		TOTALS	1,172,439.27	0.00	0.00	0.0
*****						
KLEBERG INTERSECTION OF US 77		13.647	2,003,620.45	363,587.83	1,121,927.16	58.9
SH 285 BROOKS COUNTY LINE						
0102-06-025						
CPM 102-6-25	OVERLAY					
WORK ORDER- 07-19-00	WORK BEGAN- 09-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 60					
*****						
FOREMOST PAVING, INC. CONTRACT 06003037		TOTALS	2,003,620.45	363,587.83	1,121,927.16	58.9
*****						
KLEBERG AT INTERSECTION OF FM 425 AND US 77		0.360	258,363.50	21,217.44	247,414.46	99.7
US 77						
0102-04-085						
MC 102-4-85	REPAIR RIPRAP					
WORK ORDER- 07-17-00	WORK BEGAN- 08-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
*****						
BAY LTD. CONTRACT 06003103		TOTALS	258,363.50	21,217.44	247,414.46	99.7
*****						
LIVE OAK AT REST AREAS NORTH OF FM 2049		0.001	1,750,000.00	270,129.60	851,273.75	51.2
IH 37						
0073-07-053						
C 73-7-53	REHABILITATE REST AREAS					
WORK ORDER- 04-24-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 61					
*****						
SOUTHERN CONTRACTING, INC. CONTRACT 03003099		TOTALS	1,750,000.00	270,129.60	851,273.75	51.2
*****						
LIVE OAK U.S. 281		4.924	651,654.48	28,712.24	687,221.35	99.9
FM 889 F.M. 1873						
1205-01-014						
AR 1205-1-14	REHABILITATE ROADWAY					
WORK ORDER- 07-17-00	WORK BEGAN- 08-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 78					
*****						
BAY LTD. CONTRACT 06003049		TOTALS	651,654.48	28,712.24	687,221.35	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LIVE OAK	US 281	44.313	596,786.07	63,132.76	168,714.25	29.4
IH 37	ATASCOSA COUNTY LINE					
0073-07-050						
IM 37-1(116)	SCOUR MITIGATION					
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	36			
BAY LTD.						
CONTRACT 08003143		TOTALS	596,786.07	63,132.76	168,714.25	29.4
*****						
LIVE OAK	SAN PAT/LIVE OAK COUNTY LINE	17.598	4,602,167.57	0.00	0.00	0.0
IH 37	0.9 M. N. US 59					
0074-02-060						
IM 37-1(117)	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12003053		TOTALS	4,602,167.57	0.00	0.00	0.0
*****						
NUECES	ON CORNETT DRIVE FROM REDBIRD LANE	0.298	545,877.16	43,392.87	392,801.49	74.9
CS	US 77					
0916-35-068						
STP 2000(29)MM	ROADWAY WIDENING					
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	71			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	43,392.87	392,801.49	74.9
*****						
NUECES	AVE G IN PORT ARANSAS	17.504	1,149,890.32	33,975.92	1,238,253.63	99.9
SH 361	7 MILES SOUTH					
2263-03-027						
CPM 2263-3-27	OVERLAY ROADWAY					
WORK ORDER-	04-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32	33,975.92	1,238,253.63	99.9
*****						
NUECES	ON MCARDLE ROAD FROM WEBER ROAD	1.044	3,095,866.30	102,268.85	1,363,308.42	45.8
CS	EVERHART ROAD					
0916-35-067						
STP 2000(127)MM	CONST 3 LN SECT W/C&G AND SIDEWALKS					
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	102,268.85	1,363,308.42	45.8
*****						
NUECES	SH 358	3.733	12,662,707.09	376,527.48	2,336,771.84	19.2
SP 3	OCEAN DRIVE					
3596-01-002						
NH 2000(387)	GR, BASE, SURF & STRS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003001		TOTALS	12,662,707.09	376,527.48	2,336,771.84	19.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
NUECES	ON LEOPARD FROM VIOLET	2.328	2,930,566.83	149,701.27	941,315.83	33.8
CS	REHFIELD					
0916-35-069						
STP 2000(191)MM	MEDIANS, C&G AND ILLUMINATION					
WORK ORDER-	07-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	20			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05003008		TOTALS	2,930,566.83	149,701.27	941,315.83	33.8
*****						
NUECES	ON KOSTORYZ ROAD FROM HOLLY ROAD	1.588	2,555,402.80	25,490.81	25,490.81	1.0
CS	SARATOGA BLVD (SH 357)					
0916-35-055						
STP 97(667)MM	CONSTR. 5 LN SEC W/C&G & SIDEWALK					
WORK ORDER-	07-07-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
BAY LTD.						
CONTRACT 05003080		TOTALS	2,555,402.80	25,490.81	25,490.81	1.0
*****						
NUECES	S.H. 44	4.557	638,743.95	201,205.27	534,805.52	87.2
FM 70	FM 665					
1558-02-023						
AR 1558-2-23	GRAD,CEM,TRT BASE & SURFACE TREATMENT					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	47			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003058		TOTALS	638,743.95	201,205.27	534,805.52	87.2
*****						
NUECES	ON MCARDLE ROAD FROM CARROLL LANE	0.485	2,744,121.78	0.00	0.00	0.0
CS	WEBER ROAD					
0916-35-077						
STP 2000(794)MM	CONST 3 LN SECT W/C&G AND SIDEWALKS					
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 07003097		TOTALS	2,744,121.78	0.00	0.00	0.0
*****						
NUECES	AT NUECES BAY BLVD.	0.004	472,089.50	186,048.95	227,457.55	50.7
IH 37						
0074-06-195						
CL 74-6-195	LANDSCAPE					
WORK ORDER-	09-15-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
TOMMY L. JOHNSON, INC.						
CONTRACT 08003121		TOTALS	472,089.50	186,048.95	227,457.55	50.7
*****						
NUECES	ON LEOPARD FROM MCKINZIE RD.	1.821	2,708,315.91	17,603.17	18,582.43	0.7
CS	RAND MORGAN RD. (PHASE III)					
0916-35-076						
STP 2000(848)MM	MEDIANS, C&G AND ILLUMINATION					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	515	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08003133		TOTALS	2,708,315.91	17,603.17	18,582.43	0.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43	10,524.52	667,468.95	85.8
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 60	WORK BEGAN- 07-17-00 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
BAY LTD. CONTRACT 08993060		TOTALS	818,782.43	10,524.52	667,468.95	85.8
***** NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS		0.001	952,600.00	0.00	0.00	0.0
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** NBG CONSTRUCTORS, INC. CONTRACT 09003022 *****		TOTALS	952,600.00	0.00	0.00	0.0
***** NUECES GREENWOOD DR. SH 358 IH 37 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS		4.671	4,905,787.46	0.00	0.00	0.0
WORK ORDER- 11-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD. CONTRACT 09003043		TOTALS	4,905,787.46	0.00	0.00	0.0
***** NUECES COLE PARK VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT		2.173	601,630.60	7,501.70	825,513.68	99.9
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 117 WORKING DAYS CHARGED- 192	WORK BEGAN- 11-04-99 TIME COMPUTED- 11-04-99 ADDL DAYS GRANTED- 111 PERCENT TIME USED- 84					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 09993018 *****		TOTALS	601,630.60	7,501.70	825,513.68	99.9
***** NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF		1.686	3,413,434.70	41,426.70	2,010,404.70	61.3
WORK ORDER- 10-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 176	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 72					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09993039 *****		TOTALS	3,413,434.70	41,426.70	2,010,404.70	61.3
***** NUECES SOUTH PADRE ISLAND DRIVE BS 286A CORPUS CHRISTI CITY DUMP 0326-05-001 CSR 326-5-1 REHABILITATE ROADWAY		1.975	686,949.97	0.00	0.00	0.0
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** BAY LTD. CONTRACT 11003077 *****		TOTALS	686,949.97	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT		0.001	588,050.00	19,509.67	534,502.01	95.6
VA 0916-00-043 C 916-00-43						
TRAFFIC SIGNALS						
WORK ORDER- 01-25-00 WORK BEGAN- 04-12-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-15-00						
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 78 PERCENT TIME USED- 36						
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	19,509.67	534,502.01	95.6
NUECES IN CORPUS CHRISTI ON AIRLINE FROM		0.919	1,618,940.15	57,507.59	969,982.62	62.4
MH MOULDRIDGE RD TO SARATOGA BLVD (SH 357)						
8024-16-007						
C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 02-10-00 WORK BEGAN- 03-07-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-26-00						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 61						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	57,507.59	969,982.62	62.4
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86	103,111.60	3,304,364.88	47.4
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		0.180	73,595.30	0.00	0.00	0.0
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. MALL						
WORK ORDER- 09-03-99 WORK BEGAN- 01-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-19-99						
CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 186 PERCENT TIME USED- 77						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	103,111.60	3,304,364.88	47.0
SAN PATRICIO 0.4 MI N OF MCCAMPBELL SLOUGH		11.188	1,162,617.10	0.00	0.00	0.0
SH 35 0.2 MI S OF FM 136						
0180-06-077						
CPM 180-6-77 OVERLAY						
WORK ORDER- 09-19-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD.						
CONTRACT 08003078		TOTALS	1,162,617.10	0.00	0.00	0.0
SAN PATRICIO 68' S OF COOPER RD		1.115	482,665.32	76,325.54	78,017.54	16.8
US 77 600' N OF BULLARD ST						
0372-01-084						
CSR 372-1-84 MILL ACP AND OVERLAY						
WORK ORDER- 10-12-00 WORK BEGAN- 10-26-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-28-00						
CONTRACT WORKING DAYS- 33 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 30						
BAY LTD.						
CONTRACT 09003068		TOTALS	482,665.32	76,325.54	78,017.54	16.8
SAN PATRICIO ON AKINS DRIVE FROM LANG ROAD		1.270	1,905,691.93	0.00	0.00	0.0
CS MOORE AVE (FM 893)						
0916-28-028						
STP 2000(266)MM CONST 2 LANES W/SHLDRS, & CURB & GUTTER						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD.						
CONTRACT 11003021		TOTALS	1,905,691.93	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 94,425,760.89  
DISTRICT ESTIMATES THIS MONTH 3,002,912.49  
DISTRICT TOTAL ESTIMATES PAID TO DATE 28,823,393.06

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
NUECES	VARIOUS			53.000	353,886.82	5,224.89	314,392.41	88.9	
SH0358									
6034-54-001									
RMC - 603454001 MOWING HIGHWAY RIGHT-OF-WAY									
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99						
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	86						
BENTEX, INC.									
				TOTALS	353,886.82	5,224.89	314,392.41	88.9	
*****									
DISTRICT CONTRACT AMOUNT							353,886.82		
DISTRICT ESTIMATES THIS MONTH							5,224.89		
DISTRICT TOTAL ESTIMATES PAID TO DATE							314,392.41		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS VARIOUS		168.960	195,726.40	9,285.00	70,015.50	35.7
SH0035 6052-50-001 RMC - 605250001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23			
K-BAR SERVICES, INC.						
CONTRACT 01001609		TOTALS	195,726.40	9,285.00	70,015.50	35.7
ARANSAS VARIOUS		1.000	116,088.00	0.00	10,831.68	12.2
SH0035 6062-86-001 SUP - 606286001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
WORLD TECHNICAL SERVICES						
CONTRACT 08001612		TOTALS	116,088.00	0.00	10,831.68	12.2
ARANSAS VARIOUS		45.220	119,928.00	0.00	69,461.00	62.5
SH0035 6046-68-001 RMC - 604668001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	53			
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	0.00	69,461.00	62.5
ARANSAS VARIOUS		7.000	24,560.00	0.00	0.00	0.0
SH0035 6063-82-001 RMC - 606382001						
SEALING BRIDGE JOINTS						
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE SERVICES						
CONTRACT 10001604		TOTALS	24,560.00	0.00	0.00	0.0
BEE VARIOUS		278.000	250,902.00	0.00	62,594.00	24.9
US0181 6052-49-001 RMC - 605249001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	23			
K-BAR SERVICES, INC.						
CONTRACT 01001608		TOTALS	250,902.00	0.00	62,594.00	24.9
BEE VARIOUS		22.770	34,560.00	0.00	5,760.00	20.8
US0181 6055-36-001 RMC - 605536001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18			
BENTEX SWEEPING, INC.						
CONTRACT 03001605		TOTALS	34,560.00	0.00	5,760.00	20.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE	VARIOUS		836.000	63,550.00	0.00	0.00	0.0
US0181							
6058-75-001							
RMC - 605875001							
GUARDRAIL REPAIR							
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8				
K-BAR SERVICES, INC.							
CONTRACT 07001601			TOTALS	63,550.00	0.00	0.00	0.0
BEE	VARIOUS.		172.000	127,280.00	0.00	21,460.00	37.1
US0181							
6060-35-001							
RMC - 606035001							
TREE TRIMMING							
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50				
HUNT CONTRACTORS, INC.							
CONTRACT 08001604			TOTALS	127,280.00	0.00	21,460.00	37.1
BEE	VARIOUS		1.000	67,968.00	0.00	3,563.04	8.1
US0181							
6062-78-001							
SUP - 606278001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12				
WORLD TECHNICAL SERVICES							
CONTRACT 08001611			TOTALS	67,968.00	0.00	3,563.04	8.1
BEE	VARIOUS		179.000	40,320.00	0.00	0.00	0.0
US0181							
6062-05-001							
RMC - 606205001							
CRACK SEALING							
WORK ORDER-	11-28-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. F. ANTHONY							
CONTRACT 09001601			TOTALS	40,320.00	0.00	0.00	0.0
GOLIAD	VARIOUS		267.700	194,003.36	4,909.35	63,864.24	32.9
US0059							
6052-47-001							
RMC - 605247001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	26				
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36	4,909.35	63,864.24	32.9
GOLIAD	VARIOUS		1.000	84,871.68	1,990.06	5,624.10	6.6
US0183							
6062-75-001							
SUP - 606275001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12				
WORLD TECHNICAL SERVICES							
CONTRACT 08001608			TOTALS	84,871.68	1,990.06	5,624.10	6.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
GOLIAD	VARIOUS		1.000	36,693.00	0.00	0.00	0.0
US0059							
6063-77-001							
RMC - 606377001	SEALING BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STAVCO		CONTRACT 10001603	TOTALS	36,693.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		224.000	256,719.42	0.00	64,179.85	30.8
US0281							
6052-43-001							
RMC - 605243001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	26	*****			
REKCA, INC.		CONTRACT 01001602	TOTALS	256,719.42	0.00	64,179.85	30.8
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		30.000	156,436.00	0.00	0.00	0.0
US0281							
6063-32-001							
RMC - 606332001	BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.		CONTRACT 10001601	TOTALS	156,436.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		403.000	205,762.00	783.00	41,952.17	20.3
US0281							
6050-80-001							
RMC - 605080001	GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44	*****			
INFRASTRUCTURE SERVICES, INC.		CONTRACT 11991611	TOTALS	205,762.00	783.00	41,952.17	20.3
*****			*****	*****	*****	*****	*****
KARNES	VARIOUS		292.000	224,925.80	8,857.40	74,772.00	33.2
US0181							
6052-46-001							
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	24	*****			
GOEBEL CONTRACTORS		CONTRACT 01001605	TOTALS	224,925.80	8,857.40	74,772.00	33.2
*****			*****	*****	*****	*****	*****
KARNES	VARIOUS		1.000	51,311.58	1,413.88	4,305.92	8.3
US0181							
6062-77-001							
SUP - 606277001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12	*****			
WORLD TECHNICAL SERVICES		CONTRACT 08001610	TOTALS	51,311.58	1,413.88	4,305.92	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KLEBERG VARIOUS		241.000	242,270.40	0.00	87,760.80	36.2
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	27			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40	0.00	87,760.80	36.2
KLEBERG VARIOUS		241.000	128,329.77	0.00	98,470.06	76.7
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS		35.500	23,785.00	0.00	4,020.00	16.9
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS		244.000	174,096.02	15,431.00	59,254.00	34.0
US0281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	24			
ANTHONY SERVICES						
CONTRACT 01001610		TOTALS	174,096.02	15,431.00	59,254.00	34.0
LIVE OAK VARIOUS		84.000	190,850.02	20,612.50	64,750.00	33.9
IH0037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	26			
ANTHONY SERVICES						
CONTRACT 01001611		TOTALS	190,850.02	20,612.50	64,750.00	33.9
LIVE OAK S. CITY LIMITS OF THREE RIVERS (RM622)		28.000	164,292.00	0.00	106,042.69	99.9
US0281 JIM WELLS CO. LINE (RM650)						
6060-53-001						
RMC - 606053001 SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	10-04-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
RONALD R. WAGNER & CO., INC.						
CONTRACT 08001606		TOTALS	164,292.00	0.00	106,042.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK VARIOUS		384.000	83,568.00	3,229.25	3,229.25	3.8
IHO037 6062-09-001 RMC - 606209001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
COASTAL SWEEPING SERVICES						
CONTRACT 09001604		TOTALS	83,568.00	3,229.25	3,229.25	3.8
LIVE OAK VARIOUS		198.000	140,796.00	54,000.00	54,000.00	38.3
IHO037 6062-30-001 RMC - 606230001						
CRACK SEALING						
WORK ORDER-	10-31-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	22			
E. F. ANTHONY						
CONTRACT 09001605		TOTALS	140,796.00	54,000.00	54,000.00	38.3
LIVE OAK VARIOUS		182.000	152,598.36	0.00	0.00	0.0
FM0534 6064-49-001 RMC - 606449001						
TREE TRIMMING						
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WOODSTOCK TREE SURGEONS						
CONTRACT 11001601		TOTALS	152,598.36	0.00	0.00	0.0
LIVE OAK VARIOUS		4.000	91,530.08	4,051.44	4,051.44	4.4
US0059 6066-56-001 SUP - 606656001						
PICNIC/PARKING AREA MAINTENANCE						
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 11001605		TOTALS	91,530.08	4,051.44	4,051.44	4.4
NUECES VARIOUS		185.700	189,993.86	1,249.26	73,480.41	38.6
US0077 6052-48-001 RMC - 605248001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	25			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	1,249.26	73,480.41	38.6
NUECES VARIOUS		58.000	92,876.10	0.00	82,372.33	88.6
SH0286 6038-37-001 RMC - 603837001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	0.00	82,372.33	88.6

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS			18.000	57,960.00	2,415.00	12,075.00	20.8
IH0037							
6057-68-001							
RMC - 605768001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20				
COASTAL SWEEPING SERVICES							
CONTRACT 05001604			TOTALS	57,960.00	2,415.00	12,075.00	20.8
NUECES VARIOUS			21.000	90,360.00	3,765.00	18,825.00	20.8
SH0358							
6057-69-001							
RMC - 605769001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	19				
COASTAL SWEEPING SERVICES							
CONTRACT 05001605			TOTALS	90,360.00	3,765.00	18,825.00	20.8
NUECES VARIOUS			21.000	81,480.00	3,395.00	16,975.00	20.8
US0181							
6057-70-001							
RMC - 605770001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	19				
COASTAL SWEEPING SERVICES							
CONTRACT 05001606			TOTALS	81,480.00	3,395.00	16,975.00	20.8
NUECES VARIOUS			75.000	209,175.44	0.00	0.00	0.0
IH0037							
6057-73-001							
RMC - 605773001							
THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	10-13-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001607			TOTALS	209,175.44	0.00	0.00	0.0
NUECES VARIOUS			8.200	35,976.00	1,499.00	7,495.00	20.8
US0077							
6058-43-001							
RMC - 605843001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18				
BENTEX SWEEPING, INC.							
CONTRACT 06001603			TOTALS	35,976.00	1,499.00	7,495.00	20.8
NUECES 6TH STREET			1.000	15,118.00	0.00	0.00	0.0
SH0361							
6056-69-001							
RMC - 605669001							
INSTALL PEDESTRIAN CROSSWALK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVING & DESIGN							
CONTRACT 08001601			TOTALS	15,118.00	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS.		4.000	234,200.00	0.00	0.00	0.0
IHO037 6060-16-001 RMC - 606016001						
CLEANING & PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-13-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****		
KERRVILLE PAINTING CO., INC.						
CONTRACT 08001602		TOTALS	234,200.00	0.00	0.00	0.0
NUECES VARIOUS.		30.000	58,150.00	0.00	27,535.00	61.8
US0077 6060-36-001 RMC - 606036001						
TREE TRIMMING						
WORK ORDER-	10-06-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001605		TOTALS	58,150.00	0.00	27,535.00	61.8
NUECES VARIOUS		59.000	98,360.00	0.00	0.00	29.0
SH0358 6062-06-001 RMC - 606206001						
CRACK SEALING						
WORK ORDER-	11-06-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	27	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001602		TOTALS	98,360.00	0.00	0.00	29.0
NUECES VARIOUS		125.000	122,300.00	0.00	100,025.50	84.5
IHO037 6047-24-001 RMC - 604724001						
GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	83	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00	0.00	100,025.50	84.5
NUECES VARIOUS		9.000	47,500.00	0.00	0.00	0.0
FMO892 6063-33-001 RMC - 606333001						
BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10001602		TOTALS	47,500.00	0.00	0.00	0.0
NUECES VARIOUS		32.200	179,990.76	0.00	0.00	0.0
SH0286 6066-31-001 SUP - 606631001						
LITTER PICKUP						
WORK ORDER-	11-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. RC FOUNDATION						
CONTRACT 11001603		TOTALS	179,990.76	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS			21.000	69,666.26	0.00	0.00	0.0
IH0037 6066-35-001 SUP - 606635001 LITTER PICKUP							
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. NC MHMR INDUSTRIES							
CONTRACT 11001604			TOTALS	69,666.26	0.00	0.00	0.0
*****							
NUECES VARIOUS			85.270	78,235.00	0.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****			
NUWAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00	0.00	91,747.00	99.9
*****							
NUECES VARIOUS			57.500	155,700.00	0.00	167,726.00	99.9
SH0358 6050-94-001 RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83	*****			
LARRY'S ELECTRICAL SERVICE							
CONTRACT 12991601			TOTALS	155,700.00	0.00	167,726.00	99.9
*****							
REFUGIO VARIOUS			195.000	190,364.00	0.00	65,716.00	34.5
FM0136 6052-45-001 RMC - 605245001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	25	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01001604			TOTALS	190,364.00	0.00	65,716.00	34.5
*****							
REFUGIO VARIOUS			195.000	101,980.00	0.00	101,970.00	99.9
FM0136 6038-04-001 RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01991603			TOTALS	101,980.00	0.00	101,970.00	99.9
*****							
REFUGIO VARIOUS			1.000	22,475.84	0.00	1,710.66	11.0
US0077 6062-76-001 SUP - 606276001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001609			TOTALS	22,475.84	0.00	1,710.66	11.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REFUGIO	VARIOUS		1.000	104,680.00	0.00	8,250.00	11.9
US0077							
6063-28-001							
SUP - 606328001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12	*****			
WORLD TECHNICAL SERVICES TIBH INDUSTRIES, INC.							
CONTRACT 09001606			TOTALS	104,680.00	0.00	8,250.00	11.9
REFUGIO	VARIOUS		15.000	30,735.00	0.00	0.00	0.0
US0077							
6064-67-001							
RMC - 606467001	OLEANDER AND PALM TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11001602			TOTALS	30,735.00	0.00	0.00	0.0
SAN PATRICIO	VARIOUS		238.000	255,357.40	0.00	71,536.00	28.0
IHO037							
6052-88-001							
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	23	*****			
K-BAR SERVICES, INC.							
CONTRACT 01001612			TOTALS	255,357.40	0.00	71,536.00	28.0
SAN PATRICIO	VARIOUS		101.000	256,957.00	0.00	0.00	0.0
US0181							
6057-83-001							
RMC - 605783001	THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001609			TOTALS	256,957.00	0.00	0.00	0.0
SAN PATRICIO	VARIOUS		25.000	13,789.00	0.00	0.00	0.0
FM0666							
6060-34-001							
RMC - 606034001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & S CO-OP							
CONTRACT 08001603			TOTALS	13,789.00	0.00	0.00	0.0
SAN PATRICIO	VARIOUS		55.000	24,920.00	0.00	0.00	0.0
SH0188							
6062-07-001							
RMC - 606207001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. F. ANTHONY							
CONTRACT 09001603			TOTALS	24,920.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
SAN PATRICIO	VARIOUS			1.000	278,976.66	0.00	12,129.42	8.6
IH0037								
6064-18-001								
SUP - 606418001 REST AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
*****								
RC FOUNDATION								
TIBH INDUSTRIES, INC.								
CONTRACT 09001608				TOTALS	278,976.66	0.00	12,129.42	8.6
*****				*****	*****	*****	*****	*****
SAN PATRICIO	VARIOUS			1.000	26,850.66	0.00	1,167.42	8.6
US0077								
6064-47-001								
SUP - 606447001 PICNIC AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
*****								
CORPUS CHRISTI STATE SCHOOL/PRO PAC								
TIBH INDUSTRIES, INC.								
CONTRACT 09001609				TOTALS	26,850.66	0.00	1,167.42	8.6
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			6,767,847.87	
				DISTRICT ESTIMATES THIS MONTH			136,886.14	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,840,697.48	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZOS	AT THE INTERSECTION WITH GRASSBUR ROAD	0.327	100,573.54	41,696.32	79,159.80	82.8
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	98			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	41,696.32	79,159.80	82.8
*****						
BRAZOS	BS 6-R IN BRYAN	0.001	125,750.00	4,895.24	98,631.32	82.5
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,895.24	98,631.32	82.5
*****						
BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
*****						
BRAZOS	29TH STREET	2.172	1,278,764.31	60,451.97	65,415.17	5.3
FM 1179	WELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31	60,451.97	65,415.17	5.3
*****						
BRAZOS	PEACH CREEK CUT-OFF RD	4.721	952,598.76	2,016.00	127,065.51	13.8
SH 6	1.15 KM SOUTH OF FM 159					
0050-02-079						
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER					
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	47			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	2,016.00	127,065.51	13.8
*****						
BRAZOS	TARROW STREET,	2.800	6,025,952.88	100,014.63	490,158.65	8.4
FM 60	CARTER CREEK RELIEF					
0506-01-069						
STP 2000(253)UM	WIDENING OF A BRIDGE FACILITY					
WORK ORDER-	09-06-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	100,014.63	490,158.65	8.4
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BRAZOS	OSR	16.437	217,328.30	12,659.70	12,659.70	6.1
SH 6	BS 6-R					
0049-09-058						
C 49-9-58	REPLACEMENT OF LARGE ROADSIDE SIGNS					
WORK ORDER-	09-13-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 08003026		TOTALS	217,328.30	12,659.70	12,659.70	6.1
*****						
BRAZOS	FM 158, NE	2.137	6,805,015.18	153,977.13	3,864,605.48	59.7
SH 21	SIMS STREET					
0116-04-067						
NH 98(136)	GR, BS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	56			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	153,977.13	3,864,605.48	59.7
*****						
BRAZOS	SH 6 WEST FRTG RD, E	1.785	5,433,787.06	233,067.06	5,242,518.57	99.9
FM 158	FM 1179					
0212-03-026						
STP 98(16)UM	MDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	99			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	233,067.06	5,242,518.57	99.9
*****						
BRAZOS	FM 2154	1.964	474,362.21	0.00	0.00	0.0
FM 2347	BS6-R					
3138-01-018						
STP 2001(42)R	SPOT REPAIRS, PLANING, SURF TRT, HMA O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003024		TOTALS	474,362.21	0.00	0.00	0.0
*****						
BRAZOS	FM 60 SOUTH	1.223	4,786,823.06	0.00	4,942,566.68	99.9
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
*****						
BRAZOS	FM 2038	11.785	2,210,358.18	23,467.66	1,966,556.58	92.6
FM 974	MACEY ROAD					
1691-02-009						
AR 1691-2-9	PAV SPOT REPAIRS AND 1 CRSE SURF TREAT					
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77			
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18	23,467.66	1,966,556.58	92.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53	4,315.20	529,639.46	99.9
WORK ORDER- 01-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 55	WORK BEGAN- 05-24-00 TIME COMPUTED- 05-24-00 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 98					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53	4,315.20	529,639.46	99.9
BRAZOS BS 6-R SH 6 0049-12-059 CPM 49-12-59 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50	1,440.00	56,452.59	5.9
WORK ORDER- 01-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 37 WORKING DAYS CHARGED- 56	WORK BEGAN- 07-23-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 81					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	1,440.00	56,452.59	5.9
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69	79,463.47	7,248,188.28	73.3
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 305 WORKING DAYS CHARGED- 215	WORK BEGAN- 07-05-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	79,463.47	7,248,188.28	73.3
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28	204,477.19	4,303,668.67	95.0
WORK ORDER- 09-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 268 WORKING DAYS CHARGED- 209	WORK BEGAN- 10-01-99 TIME COMPUTED- 09-30-99 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 77					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	204,477.19	4,303,668.67	95.0
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		0.223	320,823.22	0.00	0.00	0.0
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 61 WORKING DAYS CHARGED- 6	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	0.00	0.00	0.0
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE		0.488	788,788.09	0.00	0.00	0.0
WORK ORDER- 11-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 82 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BURLESON	ON COUNTY ROAD 252	0.230	323,180.07	61,707.25	61,707.25	20.0
CR	AT PORTER BRANCH, ETC.					
0917-30-025						
BR 96(494)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	61,707.25	61,707.25	20.0
*****						
BURLESON	0.2 MILE EAST OF SH 36	11.176	2,941,979.71	36,536.38	2,836,639.67	99.9
SH 21	THE BRAZOS RIVER					
0116-03-055						
CSR 116-3-55	PAV REPAIRS, 1 CRSE SURF TREAT AND HMA					
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	156			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	36,536.38	2,836,639.67	99.9
*****						
FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65	1,216.00	844,312.02	96.5
PH						
0917-20-020						
C 917-20-20	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	95			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	1,216.00	844,312.02	96.5
*****						
FREESTONE	AT INTERSECTION OF US 79 AND US 84	0.500	108,069.10	24,743.03	102,171.64	99.5
US 79						
0205-06-024						
STP 2000(497)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	81			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	24,743.03	102,171.64	99.5
*****						
FREESTONE	2.6 KM E OF FM 80	5.297	3,346,838.44	212,024.99	1,069,731.64	33.6
SH 164	7.5 KM E OF FM 80					
0413-05-022						
CC 413-5-22	NEW LOCATION NON-FREEWAY					
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	212,024.99	1,069,731.64	33.6
*****						
FREESTONE	2.09 MI N OF FM 27	0.136	198,028.42	48,760.66	109,508.60	58.2
FM 246	2.22 MI N OF FM 27					
0998-01-015						
CC 998-1-15	CONSTRUCTION OF MISCELLANEOUS WORK					
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	61			
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	48,760.66	109,508.60	58.2
*****						



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE ON IH 45 WFR FROM FM 27 IH 45 CR 1080 (KIRVIN ROAD)		4.635	822,013.76	0.00	0.00	0.0
0675-01-037 CSR 675-1-37						
SUB WDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76	0.00	0.00	0.0
FREESTONE ETC WORTHAM NORTH CITY LIMITS THE		86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC LIMESTONE COUNTY LINE						
0093-03-020						
CPM 93-3-20						
ONE COURSE SURFACE TREATMENT, PYMT MRKNGS AND MRKR						
WORK ORDER- 11-30-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11003032		TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6		34.036	4,596,285.74	0.00	0.00	0.0
BS 6-S ETC SOUTH OF NAVASOTA						
0050-11-014						
CSR 50-11-14						
ONE COURSE SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003158		TOTALS	4,596,285.74	0.00	0.00	0.0
GRIMES FM 2445		5.667	1,304,462.90	17,990.99	1,150,799.49	92.8
FM 1774 SH 105						
1400-01-023						
CSR 1400-1-23						
GRADING, STRS, BASE AND SURFACING						
WORK ORDER- 01-20-00	WORK BEGAN- 02-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-02-00					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 100					
*****						
GLENN FUQUA, INC.						
CONTRACT 12993033		TOTALS	1,304,462.90	17,990.99	1,150,799.49	92.8
LEON FM 39		14.276	2,492,407.14	207,110.47	207,110.47	8.6
FM 977 6.4 MILES WEST						
1147-01-023						
CSR 1147-1-23						
SUB WDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER- 09-18-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 184	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 7					
*****						
A. L. HELMCAMP, INC.						
CONTRACT 08003160		TOTALS	2,492,407.14	207,110.47	207,110.47	8.6
LEON FORT BOGGY STATE PARK		1.327	684,538.51	0.00	617,906.59	96.1
PW						
0917-16-015						
C 917-16-15						
MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 11-30-99	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 118					
*****						
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	0.00	617,906.59	96.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	KEECHI CREEK WILDLIFE MANAGEMENT AREA	3.744	517,589.47	36,409.70	590,799.19	99.9
PW 0917-16-014 C 917-16-14 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	72			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	36,409.70	590,799.19	99.9
LEON	THE WEST CITY LIMITS OF OAKMOOD	14.502	2,723,203.73	386,050.33	1,771,160.40	69.1
US 79 0205-05-040 CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L						
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	120			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	386,050.33	1,771,160.40	69.1
LEON	FM 831	6.338	1,030,162.38	21,567.74	932,809.74	97.9
FM 1511 1145-01-035 MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	130			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	21,567.74	932,809.74	97.9
MADISON	ON THE IH 45 WFR FROM SP 104	2.113	430,874.33	0.00	428,628.00	99.7
IH 45 0675-05-049 CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106			
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 05993096 TOTALS 430,874.33 0.00 428,628.00 99.7						
MADISON	ON THE IH 45 EFR FROM SH 75	4.258	507,819.86	0.00	0.00	0.0
IH 45 0675-05-053 IM 45-2(102) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC. CONTRACT 11003022 TOTALS 507,819.86 0.00 0.00 0.0						
MADISON	US 190	3.584	660,802.69	0.00	0.00	0.0
FM 1452 1723-02-008 CSR 1723-2-8 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC. CONTRACT 11003034 TOTALS 660,802.69 0.00 0.00 0.0						

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON US 190 0117-04-035 STP 2001(41)HES	AT KICKAPOO CREEK INSTALL ADVANCE WARNING SIGNALS	2.162	46,468.45	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WILEY CONSTRUCTION COMPANY, INC. CONTRACT 12003016		TOTALS	46,468.45	0.00	0.00	0.0
MILAM US 79 0204-08-045 CPM 204-8-45	CEDAR PARK 0.7 MILE WEST OF RM 502 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L	6.686	1,219,593.80	79,281.55	546,116.98	46.6
ROBERTSON US 79 0205-01-034 CSR 205-1-34	0.4 MILE EAST OF TOMBSTONE CREEK THE SH 6 INTERCHANGE 1-COURSE SURFACE TREATMENT & HMA OVERLAY	10.116	1,961,196.58	66,531.16	684,311.44	36.3
WORK ORDER- 02-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 84	WORK BEGAN- 05-15-00 TIME COMPUTED- 05-15-00 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 89					
YOUNG CONTRACTORS, INC. CONTRACT 01003005		TOTALS	3,180,790.38	145,812.71	1,230,428.42	40.2
MILAM CR 0917-12-039 BR 94(31)OX	ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS	0.393	481,003.31	0.00	470,164.65	99.9
WORK ORDER- 07-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 127	WORK BEGAN- 07-22-99 TIME COMPUTED- 08-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 124					
APAC-TEXAS, INC. CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9
MILAM CR 0917-12-048 BR 96(441)OX	ON COUNTY ROAD 278 AT DONAHOE CREEK GRADING, STRUCTURES AND BASE	0.280	324,597.70	32,646.27	86,330.01	27.9
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 30	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
CACTUS CONCRETE, INC. CONTRACT 08003067		TOTALS	324,597.70	32,646.27	86,330.01	27.9
MILAM US 79 0204-06-044 NH 2000(722)	CR 306 1.0 MILE WEST OF FM 908 IN ROCKDALE WIDENING OF A NON-FREEMAY FACILITY	1.963	9,542,652.80	0.00	0.00	0.0
WORK ORDER- 10-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 408 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J.D. ABRAMS, L.P. CONTRACT 08003124		TOTALS	9,542,652.80	0.00	0.00	0.0
MILAM US 77 0185-04-042 STP 2000(894)R	ADAMS STREET IN CAMERON US 77 SOUTH ONE CRSE SURF TREAT AND HMA OVERLAY	14.094	2,768,239.00	121,415.40	358,109.23	13.4
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 79 WORKING DAYS CHARGED- 9	WORK BEGAN- 09-26-00 TIME COMPUTED- 09-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
C.D.S. ENTERPRISES, INC. CONTRACT 08003134		TOTALS	2,768,239.00	121,415.40	358,109.23	13.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MILAM	0.3 MI EAST OF ROCKY CREEK	4.860	10,722,511.88	319,798.16	4,282,898.30	42.0
US 79	CR 306					
0204-06-032						
NH 99(542)	GR STRS BASE & SURF					
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	43			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	319,798.16	4,282,898.30	42.0
*****						
MILAM	US 190	3.003	489,755.28	0.00	0.00	0.0
FM 486	THE LITTLE RIVER BRIDGE (SECTIONS)					
0337-05-030						
CSR 337-5-30	LM TRT EXIST BS, FLEX BASE & 2-ONE CST					
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10003023		TOTALS	489,755.28	0.00	0.00	0.0
*****						
MILAM	3.4 MILES NORTH OF FM 485	4.151	417,831.89	0.00	0.00	0.0
FM 979	0.8 MILE NORTH					
1210-03-022						
CSR 1210-3-22	FLEX BASE, CMT TRT BASE & 2-ONE CST					
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	0.00	0.00	0.0
*****						
MILAM	ETC THE WEST CITY LIMITS OF THORNDALE THE	121.797	2,134,661.09	0.00	0.00	0.0
US 79	ETC EAST CITY LIMITS OF THORNDALE					
0204-05-032						
CPM 204-5-32	ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS					
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	0.00	0.00	0.0
*****						
ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	0.00	3,930,741.01	99.9
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	101			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	0.00	3,930,741.01	99.9
*****						
ROBERTSON	FM 2293	9.015	1,273,039.21	0.00	0.00	0.0
FM 46	2.7 MILES SOUTH OF WALNUT CR. (SECTIONS)					
0540-01-034						
CSR 540-1-34	CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM					
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0
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WALKER IH 45 0675-07-058 IM 45-2(97) MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS		38.281	7,477,658.31	382,954.36	7,442,151.59	99.9
WORK ORDER- 02-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 124 WORKING DAYS CHARGED- 230	WORK BEGAN- 02-18-99 TIME COMPUTED- 02-18-99 ADDL DAYS GRANTED- 151 PERCENT TIME USED- 83					
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	382,954.36	7,442,151.59	99.9
WALKER IH 45 0675-07-060 C 675-7-60 ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	0.00	3,434,203.51	99.9
WORK ORDER- 04-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 169 WORKING DAYS CHARGED- 180	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-08-99 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 80					
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	0.00	3,434,203.51	99.9
WALKER IH 45 0675-06-069 IM 45-2(92)114 SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	0.00	4,697,748.50	99.9
WORK ORDER- 08-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 172	WORK BEGAN- 09-16-97 TIME COMPUTED- 09-03-97 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92					
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9
WALKER US 190 0213-01-031 CSR 213-1-31 SWEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64	0.00	496,729.97	99.9
WORK ORDER- 08-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 29 WORKING DAYS CHARGED- 21	WORK BEGAN- 09-02-98 TIME COMPUTED- 09-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 72					
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER SH 19 0109-09-050 STP 2000(917)R 9.558 MI S OF TRINITY RIVER 0.775 MI S OF TRINITY RIVER PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		8.783	2,284,933.31	0.00	0.00	0.0
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31	0.00	0.00	0.0
WALKER SH 19 0109-09-049 STP 2000(721)HES AT THE INTERSECTION WITH OLD HOUSTON RD. INSTALLATION OF SAFETY LIGHTING		0.001	21,172.92	0.00	0.00	0.0
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 10 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	0.00	0.00	0.0

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*****						
WALKER	FM 2628	5.730	1,572,656.10	219,224.63	219,224.63	14.6
FM 247	FM 980					
0578-02-030						
CSR 578-2-30	GRADING, STRUCTURES BASE AND SURFACE					
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	219,224.63	219,224.63	14.6
*****						
WALKER	INTERSECTION OF SH 150 AND FM 1097	0.001	18,878.70	0.00	23,968.22	99.9
SH 150						
0395-01-024						
STP 2000(55)HES	INST FLASHING BEACON & SAFETY LIGHTING					
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	30			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	0.00	23,968.22	99.9
*****						
WASHINGTON	AT INTERSECTION OF US 290 AND FM 577	0.100	136,445.88	17,499.00	126,279.30	97.4
US 290						
0186-06-057						
STP 99(112)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	03-08-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88	17,499.00	126,279.30	97.4
*****						
WASHINGTON	WOODWARD CREEK THE BRAZOS RIVER	10.539	2,079,565.92	126,922.86	2,012,813.77	99.9
US 290						
0114-10-082						
CSR 114-10-82	SURFACE TREATMENT AND HMA OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	92			
C.D.S. ENTERPRISES, INC.						
CONTRACT 04003010		TOTALS	2,079,565.92	126,922.86	2,012,813.77	99.9
*****						
WASHINGTON	WOODWARD CREEK THE BRAZOS RIVER	10.539	5,772,997.29	0.00	0.00	0.0
US 290						
0114-10-083						
NH 2000(893)	PLANING, CEM TRT EXIST MATL AND HMA OV					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0
*****						
WASHINGTON	0.5 MI E OF FM 50	2.462	9,664,244.45	192,586.19	8,979,546.04	97.8
SH 105	0.1 MI W OF FM 577					
0315-07-010						
DB 98(379)	WDN GR, STRS & SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	92			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	192,586.19	8,979,546.04	97.8
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WASHINGTON ETC	BS 36-J (NORTH)	2.1	46.472	833,348.92	0.00	0.00	0.0	
SH 36 ETC	MILES SOUTH							
0186-06-059	ONE-COURSE SURFACE TREATMENT, PYMT							
CPM 186-6-59	MRKGS & MRKRS							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
F. N. PLOCH CONSTRUCTION COMPANY, INC.	CONTRACT 11003033	TOTALS		833,348.92	0.00	0.00	0.0	
*****							DISTRICT CONTRACT AMOUNT	146,335,978.38
*****							DISTRICT ESTIMATES THIS MONTH	3,534,918.69
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	78,613,370.94

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
GRIMES	VARIOUS	0.001		112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****			
P-VILLE, INCORPORATED							
	CONTRACT 03984028	TOTALS		112,494.06	0.00	111,384.46	99.9
*****							
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	0.001		118,675.01	0.00	116,331.21	99.7
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****			
HMC CONTRACTORS, INC.							
	CONTRACT 02984050	TOTALS		118,675.01	0.00	116,331.21	99.7
*****							
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	0.001		113,856.87	0.00	88,880.09	78.6
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS							
	CONTRACT 02984053	TOTALS		113,856.87	0.00	88,880.09	78.6
*****							
WASHINGTON	VARIOUS	1.000		329,261.50	0.00	253,088.74	76.8
US0290	VARIOUS						
6026-98-001							
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS						
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	84	*****			
D. I. J. CONSTRUCTION, INC.							
	CONTRACT 07984022	TOTALS		329,261.50	0.00	253,088.74	76.8
*****							
DISTRICT CONTRACT AMOUNT						674,287.44	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						569,684.50	



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS			0.001	197,548.00	0.00	166,709.40	84.3
US0190							
6037-78-001							
RMC - 603778001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	79	*****			
MGS SERVICES, INC.							
CONTRACT 01991706			TOTALS	197,548.00	0.00	166,709.40	84.3
BRAZOS VARIOUS			0.001	252,779.04	0.00	252,779.04	99.9
US0190							
6051-95-001							
RMC - 605195001 MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****			
P-VILLE, INCORPORATED							
CONTRACT 02001705			TOTALS	252,779.04	0.00	252,779.04	99.9
BRAZOS SH 21			0.001	96,840.00	0.00	77,220.00	79.7
US0190							
6053-29-001							
RMC - 605329001 NAVASOTA RIVER SIGN UPGRADE							
WORK ORDER-	06-30-00	WORK BEGAN-	08-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	88	*****			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 03001706			TOTALS	96,840.00	0.00	77,220.00	79.7
BRAZOS VARIOUS			0.001	134,260.00	0.00	1,275.00	0.9
SH0006							
6054-04-001							
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 03001707			TOTALS	134,260.00	0.00	1,275.00	0.9
BRAZOS WOODVILLE ROAD BRIDGE			0.001	78,373.89	0.00	76,679.38	97.8
US0190							
6030-24-001							
RMC - 603024001 SH 6 FRONTAGE ROADS REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04991701			TOTALS	78,373.89	0.00	76,679.38	97.8
BRAZOS VARIOUS			0.001	40,381.12	1,256.32	11,233.04	27.8
SH0006							
6057-71-001							
SUP - 605771001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29	*****			
JUNCTION FIVE-O-FIVE							
CONTRACT 05001715			TOTALS	40,381.12	1,256.32	11,233.04	27.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****			*****	*****	*****	*****	*****
BRAZOS	VARIOUS		0.001	47,140.00	1,650.00	23,395.00	49.6
SH0006							
6048-83-001							
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45				
Merkel Construction Co Inc							
CONTRACT 11991702			TOTALS	47,140.00	1,650.00	23,395.00	49.6
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS		0.001	24,516.00	0.00	2,326.00	9.4
SH0021							
6054-08-001							
RMC - 605408001 METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	15				
T & L Cleaning Services							
CONTRACT 03001708			TOTALS	24,516.00	0.00	2,326.00	9.4
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS		0.001	63,820.44	4,067.24	23,251.38	36.4
SH0021							
6054-25-001							
SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW							
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32				
Brenham Outreach Advisory Council, Inc.							
CONTRACT 04001705			TOTALS	63,820.44	4,067.24	23,251.38	36.4
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS		0.001	29,219.04	2,220.68	15,313.01	52.4
SH0021							
6057-50-001							
SUP - 605750001 PICNIC AND PARK-POOL AREAS MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58				
World Technical Services, Inc.							
CONTRACT 05001716			TOTALS	29,219.04	2,220.68	15,313.01	52.4
*****			*****	*****	*****	*****	*****
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY		10.000	84,800.00	0.00	50,170.00	59.1
SH0075							
6051-13-001							
RMC - 605113001 TREE REMOVAL							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28				
C & C Mowing Contractors, Inc.							
CONTRACT 01001701			TOTALS	84,800.00	0.00	50,170.00	59.1
*****			*****	*****	*****	*****	*****
FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY		0.373	84,300.54	0.00	0.00	0.0
FM0489							
6055-53-001							
RMC - 605553001 GUARDRAIL INSTALLATION							
WORK ORDER-	12-05-00	WORK BEGAN-	12-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
Odum Services							
CONTRACT 07001702			TOTALS	84,300.54	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	157,500.00	0.00	183,697.50	99.9
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-58-001						
RMC - 604558001 BASE REPAIR						
* WORK ORDER- 01-04-00 WORK BEGAN- 01-04-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-10-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 332 PERCENT TIME USED- 90						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	0.00	183,697.50	99.9
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.001	68,600.00	0.00	24,332.00	41.6
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001						
RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
* WORK ORDER- 01-04-00 WORK BEGAN- 01-06-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-10-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 330 PERCENT TIME USED- 45						
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	0.00	24,332.00	41.6
FREESTONE VARIOUS ROADS		0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001						
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
* WORK ORDER- 08-01-00 WORK BEGAN- 08-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-01-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 16						
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS		0.001	75,012.54	0.00	75,012.54	99.9
SH0006 VARIOUS						
6052-01-001						
RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY						
* WORK ORDER- 04-26-00 WORK BEGAN- 05-04-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-08-00						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 34						
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	0.00	75,012.54	99.9
GRIMES VARIOUS		0.001	82,172.09	0.00	81,464.35	99.9
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
* WORK ORDER- 05-17-99 WORK BEGAN- 05-18-99						
DATE WORK COMPLETED- TIME COMPUTED- 05-18-99						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 34						
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9
GRIMES VARIOUS		0.001	105,000.00	0.00	100,590.00	95.8
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
* WORK ORDER- 06-01-99 WORK BEGAN- 06-15-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-14-99						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 136 PERCENT TIME USED- 75						
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES VARIOUS		0.001	28,397.10	2,161.97	13,893.42	48.9
SH0006 VARIOUS						
6057-46-001 SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	2,161.97	13,893.42	48.9
GRIMES VARIOUS LOCATIONS IN GRIMES COUNTY		30.000	140,999.22	12,818.40	12,818.40	9.0
SH0105 VARIOUS LOCATIONS IN GRIMES COUNTY						
6054-67-001 RMC - 605467001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	09-06-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22	12,818.40	12,818.40	9.0
GRIMES VARIOUS ROADWAYS		0.001	34,030.50	0.00	15,075.92	44.3
SH0006 VARIOUS ROADWAYS						
6025-96-001 RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	705	PERCENT TIME USED-	96	*****		
MILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	0.00	15,075.92	44.3
GRIMES BRAZOS/GRIMES COUNTY LINE		15.000	157,033.00	0.00	0.00	0.0
SH0006 WALLER/GRIMES COUNTY LINE						
6054-68-001 RMC - 605468001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 09001702		TOTALS	157,033.00	0.00	0.00	0.0
GRIMES SH 6 IN NAVASOTA		35.000	68,985.10	0.00	0.00	0.0
SH0090 GRIMES/MADISON COUNTY LINE						
6063-05-001 RMC - 606305001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORESTECH						
CONTRACT 11001701		TOTALS	68,985.10	0.00	0.00	0.0
LEON VARIOUS LOCATIONS		0.001	74,850.00	2,850.00	26,700.00	35.6
IH0045 VARIOUS LOCATIONS						
6052-04-001 RMC - 605204001 PICNIC AREA & WEIGH STATION MAINTENANCE						
FREESTONE VARIOUS LOCATIONS		0.001	53,100.00	2,100.00	19,350.00	36.4
IH0045 VARIOUS LOCATIONS						
6052-04-002 RMC - 605204002 PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37			
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	4,950.00	46,050.00	35.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	VARIOUS LOCATIONS		0.001	139,452.63	7,641.24	104,141.83	74.8
IH0045	VARIOUS LOCATIONS						
6051-72-001							
RMC - 605172001	ROADSIDE MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	73				
LAWRENCE W. SIMS							
CONTRACT 02001702			TOTALS	139,452.63	7,641.24	104,141.83	74.8
LEON	EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EAGLE SERVICE							
CONTRACT 06991703			TOTALS	10,137.16	0.00	0.00	0.0
LEON	VARIOUS ROADS		0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS						
6058-62-001							
RMC - 605862001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 08001702			TOTALS	62,130.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	75,247.20	6,688.64	16,721.60	22.2
FM0811	VARIOUS LOCATIONS						
6059-26-001							
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL						
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32				
BOSS CONSTRUCTION							
CONTRACT 08001703			TOTALS	75,247.20	6,688.64	16,721.60	22.2
LEON	VARIOUS LOCATIONS		0.001	49,937.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS						
6060-09-001							
RMC - 606009001	METAL BEAM FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MERKEL CONSTRUCTION CO INC							
CONTRACT 09001704			TOTALS	49,937.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS						
6060-10-001							
RMC - 606010001	TREE REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TREE TECH							
CONTRACT 09001705			TOTALS	149,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LEON	ON FM 39, 5 MILES NORTH OF JEWETT	0.010	261,034.00	155,020.00	177,820.00	68.1
FM0039	(HAUL ROAD OVERPASS)					
6062-93-001						
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS					
WORK ORDER-	10-23-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	37			
A. L. HELMCAMP, INC.						
CONTRACT 09001706		TOTALS	261,034.00	155,020.00	177,820.00	68.1
*****						
LEON	VARIOUS LOCATIONS	0.001	129,920.00	1,502.20	75,654.04	58.2
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	50			
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	1,502.20	75,654.04	58.2
*****						
LEON	VARIOUS LOCATIONS	0.001	52,146.75	0.00	65,728.25	99.9
SH0075	VARIOUS LOCATIONS					
6049-03-001						
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	87			
K & M SERVICES						
CONTRACT 11991703		TOTALS	52,146.75	0.00	65,728.25	99.9
*****						
MADISON	COUNTY LINE	0.001	87,879.12	3,589.38	68,128.86	77.5
IH0045	COUNTY LINE					
6052-07-001						
RMC - 605207001	ROADSIDE MOWING					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59			
DON YATES, INC.						
CONTRACT 02001707		TOTALS	87,879.12	3,589.38	68,128.86	77.5
*****						
MADISON	VARIOUS	0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS					
6022-06-001						
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89	0.00	72,029.89	99.9
*****						
MADISON	VARIOUS ROADS IN MADISON COUNTY	0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY					
6022-21-001						
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00	0.00	60,954.00	95.2
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH0045 6058-54-001 SUP - 605854001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	0.001	52,414.20	1,582.08	15,079.20	28.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 365 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-00 09-21-00 0 19			
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.						
CONTRACT 08001707		TOTALS	52,414.20	1,582.08	15,079.20	28.7
MADISON IH0045 6050-00-001 RMC - 605000001	VARIOUS VARIOUS TREE REMOVAL	0.001	17,700.00	2,650.00	9,095.00	51.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-00 365 316	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 01-20-00 0 86			
ROY LEE WALKER						
CONTRACT 12991708		TOTALS	17,700.00	2,650.00	9,095.00	51.3
MADISON IH0045 6050-24-001 RMC - 605024001	VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL	0.001	68,816.00	0.00	21,760.00	31.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 50 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-01-00 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WELLMANN ENTERPRISES						
CONTRACT 12991710		TOTALS	68,816.00	0.00	21,760.00	31.6
MILAM FM1600 6035-98-001 RMC - 603598001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	65,658.23	0.00	8,696.22	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 730 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M&M						
CONTRACT 01991702		TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM FM1600 6052-25-001 RMC - 605225001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	0.001	92,471.24	0.00	43,989.99	49.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 49 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 05-01-00 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING						
CONTRACT 02001710		TOTALS	92,471.24	0.00	43,989.99	49.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS REST AREAS IN MILAM COUNTY		0.001	21,012.00	0.00	0.00	0.0
US0079	VARIOUS REST AREAS IN MILAM COUNTY						
6039-14-001	PICNIC AREA MAINTENANCE						
RMC - 603914001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 02991712			TOTALS	21,012.00	0.00	0.00	0.0
MILAM	VARIOUS HIGHWAYS		0.210	8,039.84	0.00	384.80	4.7
US0079	VARIOUS HIGHWAYS						
6052-89-001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
RMC - 605289001							
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 03001705			TOTALS	8,039.84	0.00	384.80	4.7
MILAM	VARIOUS ROADWAYS		0.001	48,700.00	0.00	25,949.00	53.2
US0079	VARIOUS ROADWAYS						
6053-61-001	METAL BEAM GUARD FENCE REPAIR						
RMC - 605361001							
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
T & L CLEANING SERVICES							
CONTRACT 05001706			TOTALS	48,700.00	0.00	25,949.00	53.2
MILAM	VARIOUS		0.001	91,260.00	0.00	56,605.00	62.0
US0077	VARIOUS						
6055-21-001	TREE REMOVAL						
RMC - 605521001							
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	46	*****			
RIOS TREE SERVICE							
CONTRACT 05001709			TOTALS	91,260.00	0.00	56,605.00	62.0
MILAM	PICNIC AREAS IN MILAM COUNTY		0.001	22,749.36	866.70	14,385.78	63.2
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001	PICNIC AREA MAINTENANCE						
RMC - 604470001							
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 06991704			TOTALS	22,749.36	866.70	14,385.78	63.2
MILAM	VARIOUS		0.100	42,250.00	31,070.00	35,945.00	85.0
FMO487	VARIOUS						
6053-99-001	INSTALL SMALL ROADSIDE SIGNS						
RMC - 605399001							
WORK ORDER-	10-20-00	WORK BEGAN-	10-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	34	*****			
T & L CLEANING SERVICES							
CONTRACT 07001701			TOTALS	42,250.00	31,070.00	35,945.00	85.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS	0.001	31,600.00	0.00	0.00	0.0
FM2269	VARIOUS					
6061-04-001						
RMC - 606104001	CLEANING AND/OR SEALING JOINTS AND CRACK					
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NIXON ENGINEERING						
CONTRACT 10001702		TOTALS	31,600.00	0.00	0.00	0.0
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	0.001	83,565.02	0.00	40,414.71	48.3
FM1600						
6049-22-001						
RMC - 604922001	LITTER PICKUP					
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	48	*****		
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	0.00	40,414.71	48.3
MILAM	VARIOUS HIGHWAYS	0.210	15,002.12	0.00	0.00	0.0
US0079	VARIOUS HIGHWAYS					
6063-19-001						
RMC - 606319001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
U.S.A. BUILDING MAINTENANCE						
CONTRACT 11001702		TOTALS	15,002.12	0.00	0.00	0.0
MILAM	IN MILANO	0.132	4,300.02	0.00	4,300.02	99.9
US0079						
6035-06-001						
RMC - 603506001	CULVERT CLEANING					
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****		
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	0.00	4,300.02	99.9
ROBERTSON	VARIOUS	0.001	81,999.09	0.00	79,760.56	97.2
US0190						
6052-24-001						
RMC - 605224001	RIGHT OF WAY MOWING					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****		
LAWRENCE W. SIMS						
CONTRACT 02001709		TOTALS	81,999.09	0.00	79,760.56	97.2
ROBERTSON	US 79	6.300	136,485.00	0.00	0.00	0.0
FM1940	CAMP CREEK, ETC					
6040-00-001						
RMC - 604000001	INSTALL GRATE INLETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00	0.00	0.00	0.0

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ROBERTSON FM0046 6041-84-001 RMC - 604184001	VARIOUS VARIOUS PAVEMENT MARKINGS		0.001	21,100.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-06-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE) CONTRACT 03991705			TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON US0190 6041-85-001 RMC - 604185001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP AND DISPOSAL		0.001	47,305.55	0.00	718.67	1.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-06-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RIGGINS LANDSCAPING CONTRACT 03991706			TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON US0079 6053-26-001 RMC - 605326001	VARIOUS VARIOUS INSTALL SMALL ROADSIDE SIGN ASSEMBLIES		0.001	39,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-29-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
COMMERCIAL PROPERTY MAINTENANCE CONTRACT 05001705			TOTALS	39,300.00	0.00	0.00	0.0
ROBERTSON SH0006 6042-62-001 RMC - 604262001	VARIOUS VARIOUS TREE & BRUSH REMOVAL		0.001	52,190.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K & R CONTRACTORS CONTRACT 05991705			TOTALS	52,190.00	0.00	0.00	0.0
ROBERTSON SH0006 6059-79-001 SUP - 605979001	VARIOUS PICNIC AREA AND MISCELLANEOUS MAINT		0.001	38,208.52	1,386.18	7,182.04	18.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 730 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-07-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JUNCTION FIVE-0-FIVE CONTRACT 06001704			TOTALS	38,208.52	1,386.18	7,182.04	18.7
ROBERTSON FM0046 6056-61-001 RMC - 605661001	AT 0.3 MILES NORTH OF CEDAR CREEK BRIDGE REMOVE AND RELAY PIPE STORM SEWER		1.000	2,186.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-00 5 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-05-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
COMMERCIAL PROPERTY MAINTENANCE CONTRACT 07001703			TOTALS	2,186.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON VARIOUS ROADWAYS		0.001	47,779.00	0.00	72,062.10	99.9
US0190						
6029-11-001						
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90	*****		
Merkel Construction Co Inc		TOTALS	47,779.00	0.00	72,062.10	99.9
ROBERTSON AT US 79 / SH 6 INTERCHANGE		0.001	16,420.00	3,320.00	3,320.00	20.2
US0079						
6057-21-001						
RMC - 605721001 REPAIR CONCRETE RIPRAP						
WORK ORDER-	11-28-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Birchwood Construction, Inc.		TOTALS	16,420.00	3,320.00	3,320.00	20.2
ROBERTSON VARIOUS ROADWAY		0.001	41,112.50	0.00	2,234.50	5.4
US0190						
6059-28-001						
RMC - 605928001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
T & L Cleaning Services		TOTALS	41,112.50	0.00	2,234.50	5.4
ROBERTSON SH 6 AT BENCHLEY UNDERPASS		0.001	89,580.00	0.00	0.00	0.0
SH0006						
6059-29-001						
RMC - 605929001 INSTALLATION OF CRASH ATTENUATORS.						
WORK ORDER-	11-29-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Odum Services		TOTALS	89,580.00	0.00	0.00	0.0
ROBERTSON FM 2293		16.971	22,998.70	0.00	0.00	0.0
FM0979						
6059-88-001						
RMC - 605988001 SPOT BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN		TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON VARIOUS		0.001	30,434.50	0.00	30,419.98	99.9
FM0046						
6049-26-001						
RMC - 604926001 PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	62	*****		
Paige Barricades, Inc.		TOTALS	30,434.50	0.00	30,419.98	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	59,920.36	0.00	23,775.01	39.6
US0190							
6049-27-001 RMC - 604927001 LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	43				
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	0.00	23,775.01	39.6
WALKER VARIOUS			0.001	98,091.44	43,551.59	92,452.45	97.4
IH0045 VARIOUS							
6052-15-001 RMC - 605215001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	96				
ROY LEE WALKER							
CONTRACT 02001708			TOTALS	98,091.44	43,551.59	92,452.45	97.4
WALKER VARIOUS			0.001	47,820.00	0.00	44,127.00	92.2
IH0045 VARIOUS							
6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53				
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	0.00	44,127.00	92.2
WALKER VARIOUS			0.001	90,993.76	0.00	86,532.16	95.0
IH0045 VARIOUS							
6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103				
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER VARIOUS			0.001	86,210.75	0.00	0.00	0.0
IH0045 VARIOUS							
6052-39-001 RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 03001704			TOTALS	86,210.75	0.00	0.00	0.0
WALKER VARIOUS			32.000	69,917.56	0.00	115,537.56	99.9
FM1791 VARIOUS							
6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80				
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56	0.00	115,537.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER IH0045 6040-96-001 RMC - 604096001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL		879.000	157,528.80	0.00	86,956.56	55.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 505	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 07-15-99 0 69				
ROY LEE WALKER CONTRACT 05991703			TOTALS	157,528.80	0.00	86,956.56	55.2
WALKER IH0045 6059-30-001 SUP - 605930001	SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS LANDSCAPE MAINTENANCE		1.000	30,583.20	0.00	6,480.00	21.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 41				
WORLD TECHNICAL SERVICES, INC. CONTRACT 06001703			TOTALS	30,583.20	0.00	6,480.00	21.1
WALKER IH0045 6061-48-001 SUP - 606148001	IH 45 PICNIC AREA IH 45 SOUTH BOUND REST AREA REST AND PICNIC AREA MAINTENANCE		0.001	268,118.00	21,220.00	74,517.50	27.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 365 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-00 08-15-00 0 29				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC. CONTRACT 08001706			TOTALS	268,118.00	21,220.00	74,517.50	27.7
WALKER FM1375 6045-03-001 RMC - 604503001	VARIOUS VARIOUS DITCH AND CULVERT CLEANING		0.001	45,000.00	0.00	45,000.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-28-00 120 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-00 03-02-00 0 50				
JEFF SAUTTER CONTRACT 08991701			TOTALS	45,000.00	0.00	45,000.00	99.9
WALKER IH0045 6046-00-001 RMC - 604600001	VARIOUS ROADS IN WALKER AND MADISON COUNTIES METAL BEAM GUARD FENCE REPAIR		1.600	45,050.00	600.00	17,136.00	38.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 390	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-99 12-08-99 0 53				
T & L CLEANING SERVICES CONTRACT 10991701			TOTALS	45,050.00	600.00	17,136.00	38.0
WALKER US0190 6047-35-001 RMC - 604735001	VARIOUS VARIOUS MAILBOX SUPPORTS		0.001	23,324.82	0.00	23,774.34	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 120 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-00 02-22-00 0 32				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES CONTRACT 12991703			TOTALS	23,324.82	0.00	23,774.34	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				1.000	63,581.76	0.00	33,239.22	52.3
WASHINGTON	VARIOUS							
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MOWING RIGHTS OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	42					
*****								
WELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	0.00	33,239.22	52.3
*****								
WASHINGTON	@ PICNIC AREA			0.001	14,916.00	0.00	6,975.00	46.7
US0290								
6057-97-001								
SUP - 605797001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
*****								
JUNCTION FIVE-0-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	0.00	6,975.00	46.7
*****								
WASHINGTON	VARIOUS			1.000	89,830.00	0.00	83,557.92	93.0
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	95					
*****								
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	0.00	83,557.92	93.0
*****								
DISTRICT CONTRACT AMOUNT							5,915,563.71	
DISTRICT ESTIMATES THIS MONTH							309,812.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,122,590.39	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN FM 3038 3132-01-007 C 3132-1-7 AT INTERSECTION OF RANDY LEE ROAD IN THE CITY OF MCKINNEY TRAFFIC SIGNAL INSTALLATION		0.002	384,600.00	0.00	348,156.24	95.2
* WORK ORDER- 03-10-00 WORK BEGAN- 07-06-00 DATE WORK COMPLETED- TIME COMPUTED- 07-06-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 80						
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
DURABLE SPECIALTIES, INC. CONTRACT 02003079		TOTALS	384,600.00	0.00	348,156.24	95.2
*****						
COLLIN SH 289 0091-05-044 CD 91-5-44 AT SH 121 INTERSECTION IMPROVEMENTS		0.358	599,809.88	72,452.48	584,795.46	99.9
WORK ORDER- 06-13-00 WORK BEGAN- 06-22-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 6 WORKING DAYS CHARGED- 114 PERCENT TIME USED- 125						
JET CONCRETE, INC. CONTRACT 05003050		TOTALS	599,809.88	72,452.48	584,795.46	99.9
*****						
COLLIN FM 1378 1392-01-024 CPM 1392-1-24 SH 5 FM 2170 ACP OVERLAY		8.693	1,298,658.83	9,261.00	1,158,617.04	91.2
WORK ORDER- 06-13-00 WORK BEGAN- 08-01-00 DATE WORK COMPLETED- TIME COMPUTED- 08-01-00 CONTRACT WORKING DAYS- 61 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 65 PERCENT TIME USED- 106						
APAC-TEXAS, INC. CONTRACT 05003098		TOTALS	1,298,658.83	9,261.00	1,158,617.04	91.2
*****						
COLLIN US 75 0047-06-116 CC 47-6-116 AT ELDORADO PARKWAY GRADING BASE & PAVEMENT		0.420	644,889.50	95,663.89	541,110.15	87.4
WORK ORDER- 08-01-00 WORK BEGAN- 08-21-00 DATE WORK COMPLETED- TIME COMPUTED- 08-17-00 CONTRACT WORKING DAYS- 87 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 85						
J.L. STEEL, L.P. CONTRACT 06003100		TOTALS	644,889.50	95,663.89	541,110.15	87.4
*****						
COLLIN US 380 0135-02-042 CLM 135-2-42 SKYLINE DRIVE U.S. 75 LANDSCAPE DEVELOPMENT		0.972	84,820.50	7,082.31	66,236.78	82.2
WORK ORDER- 08-04-00 WORK BEGAN- 08-18-00 DATE WORK COMPLETED- TIME COMPUTED- 08-20-00 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 47						
MARCOM'S MOWING SERVICE CONTRACT 07003024		TOTALS	84,820.50	7,082.31	66,236.78	82.2
*****						
COLLIN FM 545 1012-02-014 BR 99(237) AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS REPL BR & APPRS		0.740	2,269,559.34	258,511.99	260,022.36	11.9
WORK ORDER- 09-07-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 414 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 8						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07003033		TOTALS	2,269,559.34	258,511.99	260,022.36	11.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COLLIN	GRAYSON COUNTY LINE	9.887	2,227,713.95	40,930.55	401,672.34	18.9
SH 289	FM 455					
0091-03-019						
CPM 91-3-19	ACP OVERLAY					
WORK ORDER-	08-11-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	50			
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	40,930.55	401,672.34	18.9
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.100	276,538.00	91,876.87	91,876.87	34.9
VA						
0918-24-077						
CPM 918-24-77	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	91,876.87	91,876.87	34.9
*****						
COLLIN	NORTH CITY LIMITS OF SACHSE	1.354	8,120,831.30	350,573.77	3,676,677.44	47.6
SH 78	FM 544					
0281-02-047						
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	50			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	350,573.77	3,676,677.44	47.6
*****						
COLLIN	AT THROCKMORTON CRK	0.663	1,292,957.69	3,263.58	1,247,441.46	98.5
FM 455						
0816-04-032						
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	3,263.58	1,247,441.46	98.5
*****						
COLLIN	SPUR 399	8.008	4,946,652.57	0.00	0.00	0.0
US 75	BEGIN WILSON CREEK BRIDGE					
0047-06-118						
NH 2000(812)	CONC REPAIR, OCST & HMA					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	0.00	0.00	0.0
*****						
COLLIN	SH 78, NORTH	0.768	1,080,023.82	1,425.00	1,425.00	0.1
SH 160	SH 121					
0410-03-012						
STP 99(238)R	RECONST & WDN, GR, STRS, BASE & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	1,425.00	1,425.00	0.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
COLLIN	ON SYNERGY PARK BLVD, RENNER FLOYD ROAD		0.977	1,739,649.57	0.00	1,739,295.54	99.9
CS							
0918-24-064							
STP 97(413)MM	GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	96				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08993027			TOTALS	1,739,649.57	0.00	1,739,295.54	99.9
*****							
COLLIN	AT VIRGINIA PARKWAY		1.250	1,415,431.90	76,156.74	1,527,767.66	99.9
US 75							
0047-14-047							
CD 47-14-47	INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	64				
TISEO PAVING CO.							
CONTRACT 08993117			TOTALS	1,415,431.90	76,156.74	1,527,767.66	99.9
*****							
COLLIN	FM 720 SH 121		4.024	14,530,977.24	156,288.43	14,106,017.86	99.9
SH 289							
0091-05-029							
STP 97(601)UM	MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159				
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	96				
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	156,288.43	14,106,017.86	99.9
*****							
COLLIN	VARIOUS LOCATIONS IN COLLIN		53.150	2,669,663.28	0.00	0.00	0.0
VA							
0918-24-074							
CSR 918-24-74	BASE REPAIR AND LEVELUP						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 11003031			TOTALS	2,669,663.28	0.00	0.00	0.0
*****							
COLLIN	IN PLANO BETWEEN PARKER ROAD SPRING CREEK PARKWAY		0.357	449,678.48	0.00	0.00	0.0
US 75							
0047-06-098							
C 47-6-98	GRADING, BASE AND PAVEMENT						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REBCON, INC.							
CONTRACT 11003080			TOTALS	449,678.48	0.00	0.00	0.0
*****							
COLLIN	0.2 MILE EAST OF SP RR WEST OF FM 1827		2.173	11,119,803.95	43,460.93	11,174,337.94	99.9
US 380							
0135-03-037							
NH 97(591)	GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	94				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	43,460.93	11,174,337.94	99.9
*****							

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71	13,490.74	10,925,165.41	99.9
SH 5	FM 2170					
0047-09-019						
STP 98(117)MM	GR STRS & SURF					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	87			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	13,490.74	10,925,165.41	99.9
*****						
COLLIN	BS 78E	54.019	8,577,708.39	0.00	0.00	0.0
SH 78	FANNIN COUNTY LINE, ETC					
0280-02-036						
CSR 280-2-36	HOT MIX OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	0.00	0.00	0.0
*****						
COLLIN	WILSON CREEK	3.860	1,476,969.27	3,297.63	1,425,460.72	99.9
US 75	SH 121					
0047-06-114						
STP 99(472)HES	PLACE CONCRETE BARRIER IN MEDIAN					
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
CONTRACT 12993024		TOTALS	1,476,969.27	3,297.63	1,425,460.72	99.9
*****						
COLLIN	FM 2551	2.200	6,538,553.09	114,872.87	1,860,950.08	29.6
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	31			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	114,872.87	1,860,950.08	29.6
*****						
DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,160,415.01	15,398,612.00	43.5
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	22			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,160,415.01	15,398,612.00	43.5
*****						
DALLAS	US 75 TO IH 35E, ETC.	17.311	1,370,000.00	208,315.89	860,847.80	66.1
IH 635						
2374-01-119						
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS					
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	78			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	208,315.89	860,847.80	66.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS	0.2 MI WEST OF BELT LINE ROAD	0.965	7,414,840.67	56,007.37	7,911,713.64	99.9
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
* WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	106			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	56,007.37	7,911,713.64	99.9
*****						
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS	164.612	2,950,129.40	0.00	1,840,227.31	65.6
VA	AND NAVARRO COUNTIES					
0918-00-047						
CPM 918-00-47	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	0.00	1,840,227.31	65.6
*****						
DALLAS	KINGSLEY ROAD	0.002	1,816,162.95	57,996.60	1,353,924.84	78.4
IM 635	BNRR					
2374-01-121						
IM 635-6(345)	FULL DEPTH CONCRETE REPAIR					
	(FRONTAGE RDS					
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	58			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	57,996.60	1,353,924.84	78.4
*****						
DALLAS	VARIOUS	0.009	1,539,594.67	4,809.88	1,530,320.39	99.9
SH 180 ETC						
0008-08-064						
CPM 8-8-64	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	73			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67	4,809.88	1,530,320.39	99.9
*****						
DALLAS	VARIOUS LOCATIONS IN COLLIN, DENTON AND	150.225	2,608,447.79	512.24	301,265.26	12.1
VA	ROCKWALL COUNTIES					
0918-00-046						
CPM 918-00-46	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	512.24	301,265.26	12.1
*****						
DALLAS	INTERSECTION OF FM 1382	0.001	121,748.00	38,880.17	47,589.77	41.1
FM 1382	WITH SLEEPY HOLLOW					
1047-03-054						
C 1047-3-54	TRAFFIC SIGNALS					
WORK ORDER-	03-27-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	38,880.17	47,589.77	41.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	DENTON DRIVE	2.645	2,777,334.57	10,529.07	2,352,137.47	88.2
LP 12	0.1MI WEST OF MIDWAY ROAD					
0353-05-101						
NH 2000(290)	PLANING, FULL DEPTH PAVE					
	REP,OVR,PAVMK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	95			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57	10,529.07	2,352,137.47	88.2
*****						
DALLAS	S OF SH 183	0.718	18,911,549.42	182,233.50	18,816,676.37	99.9
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	182,233.50	18,816,676.37	99.9
*****						
DALLAS	AT GALATYN CROSSING	0.161	10,374,177.54	152,672.25	7,182,090.42	72.8
US 75						
0047-07-176						
STP 99(313)MM	CONSTRUCT INTERCHANGE					
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	91			
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	152,672.25	7,182,090.42	72.8
*****						
DALLAS	ON JUPITER RD, FROM FOREST LN	1.496	5,963,160.56	257,977.95	4,587,956.32	80.9
MH	BUCKINGHAM RD					
0918-45-190						
STP 94(139)MM	GR, BASE & PAV					
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	100			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	257,977.95	4,587,956.32	80.9
*****						
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	0.002	1,898,663.31	181,612.94	1,663,819.70	92.2
VA						
0918-45-203						
	CM 94(75) COMMUNICATION SYSTEM					
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	78			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	181,612.94	1,663,819.70	92.2
*****						
DALLAS	IH 35E	2.308	134,941.69	1,296.00	119,264.28	92.0
SP 366	US 75					
0196-07-019						
C 196-7-19	GUIDE SIGN REFURBISHING					
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	1,296.00	119,264.28	92.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF DALLAS	0.004	1,389,785.20	10,811.00	250,833.00	18.9
CS						
0918-45-457						
CM 2000(364)	15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	18			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 04003052	TOTALS	1,389,785.20	10,811.00	250,833.00	18.9
*****						
DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19	881,322.93	39,031,606.29	83.3
IH 45	S.H. 310					
0092-02-090						
NH 97(25)	GR, STRS, DR & PAV					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	79			
GRANITE CONSTRUCTION COMPANY						
	CONTRACT 04983001	TOTALS	49,277,981.19	881,322.93	39,031,606.29	83.3
*****						
DALLAS	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON	0.001	1,395,362.68	42,000.00	1,043,807.74	81.9
IH 35E						
0196-03-200						
IM 35E-6(327)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	116			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 04993023	TOTALS	1,395,362.68	42,000.00	1,043,807.74	81.9
*****						
DALLAS	VARIOUS INTERSECTIONS IN DALLAS DISTRICT	0.001	415,993.20	11,826.49	424,127.34	99.9
VA						
0918-00-044						
C 918-00-44	TRAFFIC SIGNALS					
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 04993068	TOTALS	415,993.20	11,826.49	424,127.34	99.9
*****						
DALLAS	TARRANT COUNTY LINE	10.060	391,564.61	51,784.50	66,456.34	17.8
SH 183	SPUR 482					
0094-03-083						
C 94-3-83	GUIDE SIGN REFURBISHING					
WORK ORDER-	06-20-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17			
ROADWAY SOLUTIONS, INC.						
	CONTRACT 05003013	TOTALS	391,564.61	51,784.50	66,456.34	17.8
*****						
DALLAS	INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD	0.001	88,257.21	31,425.00	69,616.66	83.0
CS						
0918-45-442						
STP 2000(690)HES	TRAFFIC LIGHT INSTALLATION					
WORK ORDER-	06-14-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	45			
ROADWAY SOLUTIONS, INC.						
	CONTRACT 05003070	TOTALS	88,257.21	31,425.00	69,616.66	83.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
DALLAS	VALLEY VIEW LN E END CRI&P RR	2.670	370,162.57	73,049.13	273,362.71	77.7
IH 635 2374-07-019 IM 635-6(349)						
PAVEMENT MARKING, SIGNING AND ITS						
WORK ORDER-	07-12-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	73,049.13	273,362.71	77.7
*****						
DALLAS	AT TRINITY RIVER	1.089	6,717,774.74	178,293.32	4,642,764.78	72.7
SH 310 0092-02-098 BR 99(382)						
REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	46			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	178,293.32	4,642,764.78	72.7
*****						
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER	0.001	540,343.76	588.00	498,017.00	94.0
VA 0918-45-337 CM 97(59)						
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER	0.001	17,856.24	9,862.72	25,428.26	99.9
VA 0918-45-338 CM 97(59)						
4 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	83			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	10,450.72	523,445.26	95.6
*****						
DALLAS	DALLAS CITY LIMITS SPUR 366 (WOODALL ROGERS FREENAY)	10.636	742,801.20	90,357.80	346,341.95	49.0
US 75 0047-07-188 CL 47-7-188						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	38			
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	90,357.80	346,341.95	49.0
*****						
DALLAS	AT REGAL ROW IN THE CITY OF DALLAS	0.309	1,138,441.87	132,570.86	370,762.44	34.2
IH 35E 0196-03-193 CM 2000(273)						
GRADING, BASE AND PAVING						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	29			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	132,570.86	370,762.44	34.2
*****						
DALLAS	AT CAMPBELL RD	0.422	1,089,144.53	0.00	0.00	0.0
SH 289 0091-06-033 CM 2000(88)						
GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER-	07-24-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	MACARTHUR BOULEVARD	1.107	4,598,085.62	181,325.30	213,726.91	4.8
IH 30	TRA RAILROAD SPUR					
1068-04-120						
STP 2000(753)MM	GR. STRS., PAV.					
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	17			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	181,325.30	213,726.91	4.8
*****						
DALLAS	HARRIER, SE14TH, SPRINGDALE, CEILO VISTA,	0.001	407,732.35	0.00	406,404.40	99.9
FM 1382	HOLLYHILL, TO IH 20					
1047-03-051						
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	98			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	0.00	406,404.40	99.9
*****						
DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY	0.100	1,064,840.00	1,900.00	295,772.52	29.2
VA						
0918-45-477						
CPM 918-45-477	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	1,900.00	295,772.52	29.2
*****						
DALLAS	I.H. 35E	14.527	555,770.34	54,594.12	184,902.21	35.0
IM 635	WEST ABUTMENT OF AT&SF RAILROAD					
2374-01-123						
IM 635-6(352)	PAVEMENT MARKINGS AND INSTALLING SGT.					
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	54,594.12	184,902.21	35.0
*****						
DALLAS	NORTH OF SH 183	7.790	1,625,515.12	4,904.85	26,222.85	1.6
SH 161	IH 635					
2964-01-025						
NH 2000(195)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	30			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	4,904.85	26,222.85	1.6
*****						
DALLAS	LP 12	4.018	6,924,528.53	142,627.49	147,811.49	2.2
SP 408	IH 20					
3000-01-006						
NH 2000(761)	NDN GR STRS & SURF					
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	7			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	142,627.49	147,811.49	2.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SH 183 IH 35E IH 30 0196-03-209 STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM		8.208	1,757,277.88	0.00	0.00	0.0
WORK ORDER- 08-15-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MICA CORPORATION CONTRACT 07003077		TOTALS	1,757,277.88	0.00	0.00	0.0
DALLAS .25 MILES WEST OF BELT LINE ROAD IH 30 .50 MILES EAST OF CHAMA ROAD 0009-11-184 CL 9-11-184 LANDSCAPE DEVELOPMENT		0.001	667,229.15	127,782.90	224,844.15	35.4
WORK ORDER- 08-28-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 48					
RANDALL & BLAKE, INC. CONTRACT 07003088		TOTALS	667,229.15	127,782.90	224,844.15	35.4
DALLAS E OF MACARTHUR BLVD IH 30 W OF LOOP 12 1068-04-111 HP 266(1) MDN GR STRS & SURF		1.757	18,425,730.91	207,971.03	6,049,877.47	34.5
WORK ORDER- 08-31-99	WORK BEGAN- 09-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 880	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 30					
DEAVERS CONSTRUCTION, L.P. CONTRACT 07993003		TOTALS	18,425,730.91	207,971.03	6,049,877.47	34.5
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 IH 35E (DIRECT CONNECTION TO IH 30) 0196-03-178 BR 99(332) STRUCTURE		4.148	22,319,176.52	490,961.74	11,950,480.08	56.3
WORK ORDER- 02-01-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 409	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 45					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07993058		TOTALS	22,319,176.52	490,961.74	11,950,480.08	56.3
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT VA 0918-00-050 C 918-00-50 TRAFFIC SIGNALS		0.001	543,900.00	0.00	0.00	0.0
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 9					
DURABLE SPECIALTIES, INC. CONTRACT 08003023		TOTALS	543,900.00	0.00	0.00	0.0
DALLAS INTERSECTION OF MACARTHUR BLVD. SH 183 AND STORY RD. 0094-03-085 C 94-3-85 TRAFFIC SIGNAL INSTALLATION		0.001	292,350.00	0.00	0.00	0.0
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC. CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US 175 SOUTH SIDE OF IH 30 INTERCHANGE			0.952	2,124,640.00	421,800.00	587,100.00	29.0
IH 45 0092-14-066 IM 45-3(111) REPNT BR							
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	15				
N. G. PAINTING, INC.							
CONTRACT 08003039			TOTALS	2,124,640.00	421,800.00	587,100.00	29.0
DALLAS SPUR 366 0.1 MI NORTH OF WHITLOCK ROAD			15.600	3,989,751.92	0.00	0.00	0.0
IH 35E 0196-03-206 IM 35E-6(350) PLANING, OVERLAY, PAVEMENT MARKINGS							
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08003041			TOTALS	3,989,751.92	0.00	0.00	0.0
DALLAS TARRANT COUNTY LINE SE 14TH STREET			3.030	412,279.77	19,304.28	19,304.28	4.9
SP 303 2208-02-014 CD 2208-2-14 ILLUMINATION							
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08003111			TOTALS	412,279.77	19,304.28	19,304.28	4.9
DALLAS NORTHSIDE OF IH 30 INTERCHANGE			1.159	3,114,838.00	507,286.99	681,429.99	23.0
IH 345 0092-14-065 IM 45-3(109) REPAINT BRIDGE							
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	12				
OHIO LIBERTY MAINTENANCE, INC.							
CONTRACT 08003123			TOTALS	3,114,838.00	507,286.99	681,429.99	23.0
DALLAS SOUTH SIDE OF IH 30 INTERCHANGE			0.210	896,310.00	203,870.00	262,675.00	30.8
IH 345 0092-14-067 IM 45-3(112) NORTH SIDE OF IH 30 INTERCHANGE							
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	19				
TEXAS BRIDGE, INC.							
CONTRACT 08003140			TOTALS	896,310.00	203,870.00	262,675.00	30.8
DALLAS IH 635 WB FRONTAGE RD AT MACARTHUR BLVD.			0.170	212,236.58	127,946.92	205,574.23	99.9
IH 635 2374-07-044 IM 635-6(351) ADD RIGHT TURN LANE							
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	70				
J.L. STEEL, L.P.							
CONTRACT 08003157			TOTALS	212,236.58	127,946.92	205,574.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	AT TRINITY RIVER	0.638	8,577,363.60	324.85	8,554,780.94	99.9
LP 12						
0581-01-094						
BR 98(334)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	324.85	8,554,780.94	99.9
*****						
DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	0.625	13,873,885.26	223,020.93	4,297,799.94	32.6
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	223,020.93	4,297,799.94	32.6
*****						
DALLAS	EASTRIDGE AND SKILLMAN, ETC.	0.019	855,803.99	31,275.74	396,492.46	48.7
CS	(19 LOCATIONS)					
0918-45-382						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	77			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	31,275.74	396,492.46	48.7
*****						
DALLAS	AT INDUSTRIAL BLVD	0.001	42,600.00	0.00	0.00	0.0
IH 30						
1068-04-114						
CPM 1068-4-114	FULL DEPTH BRIDGE DECK REPAIR					
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	0.00	0.00	0.0
*****						
DALLAS	AT GOODE ROAD	0.160	466,373.99	0.00	0.00	0.0
CR						
0918-45-162						
BR 93(301)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	0.00	0.00	0.0
*****						
DALLAS	ON EASTON ROAD FROM LAKE HIGHLANDS DR	0.173	583,887.84	3,168.00	4,752.00	0.8
CS	DIXON BRANCH CREEK					
0918-45-310						
CUS 918-45-310	RECONSTRUCT CITY STREET					
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	3,168.00	4,752.00	0.8
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86	200,488.47	4,128,807.25	76.0
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	59			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	200,488.47	4,128,807.25	76.0
DALLAS BELTLINE RD SH 114 SH 161 0353-04-076 CC 353-4-76 GRADING, BASE, CONCRETE PAVING		0.705	1,924,536.47	0.00	0.00	0.0
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	0.00	0.00	0.0
DALLAS IH 35E IH 20 SPUR 408 2374-04-052 STP 2000(971)MM INCIDENT DETECTION & RESPONSE SYSTEM		7.600	1,420,747.40	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY VA 0918-45-520 CL 918-45-520 LANDSCAPE ESTABLISHMENT		0.001	125,240.00	0.00	0.00	0.0
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	0			
DWAYNE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	0.00	0.00	0.0
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSWR, PAV, SIGN, SIG & ILLUM		0.849	92,385,879.13	1,016,887.23	65,191,285.51	74.2
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	536	PERCENT TIME USED-	53			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	1,016,887.23	65,191,285.51	74.2
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87	326,698.64	8,360,056.72	96.0
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	75			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	326,698.64	8,360,056.72	96.0

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DALLAS SH 180			2.070	4,928,350.95	261,853.01	5,167,802.03	99.9
CS IH 30							
0918-45-387							
STP 97(628)MM GRADING AND PAVEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	80				
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10993037			TOTALS	4,928,350.95	261,853.01	5,167,802.03	99.9
DALLAS IH 35E			32.010	646,394.37	0.00	0.00	0.0
IH 20 SOUTH OF SEAGOVILLE							
2374-03-055							
IM 20-5(122) GUIDE SIGN REFURBISHING							
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11003012			TOTALS	646,394.37	0.00	0.00	0.0
DALLAS ON SH 66 AT BUSINESS SH 66			0.001	115,600.00	0.00	0.00	0.0
SH 66							
0009-03-039							
C 9-3-39 INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 11003014			TOTALS	115,600.00	0.00	0.00	0.0
DALLAS SH 310			15.860	1,057,975.34	0.00	0.00	0.0
US 175 KAUFMAN CO. LINE							
0197-02-085							
STP 2000(925)HES INSTALL SGT., CTB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11003067			TOTALS	1,057,975.34	0.00	0.00	0.0
DALLAS SOUTH OF OAKLAWN			0.176	699,167.67	0.00	0.00	0.0
IH 35E HI LINE							
0196-03-210							
C 196-3-210 GR, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 11003078			TOTALS	699,167.67	0.00	0.00	0.0
DALLAS TARRANT CO LINE			1.815	5,177,254.76	0.00	5,667,806.71	99.9
IH 20 ROBINSON RD BRIDGE							
2374-04-035							
IM 20-5(119) REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	89	*****			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	109	*****			
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76	0.00	5,667,806.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
DALLAS	TOWN EAST BLVD		10.490	4,454,318.83	230,034.54	3,595,601.38	84.0
US 80	SH 352						
0095-02-086							
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP						
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	49				
APAC-TEXAS, INC.							
CONTRACT 11993010			TOTALS	4,454,318.83	230,034.54	3,595,601.38	84.0
*****							
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE		0.002	514,000.00	36,063.84	323,384.86	65.5
VA							
0918-45-449	5 ON-SYSTEM TRAFFIC SIGNAL						
CM 2000(87)	UPGRADES						
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	60				
DURABLE SPECIALTIES, INC.							
CONTRACT 11993016			TOTALS	514,000.00	36,063.84	323,384.86	65.5
*****							
DALLAS	0.3 KM EAST OF LOOP 12		0.312	496,686.32	0.00	437,631.26	96.6
IH 30	1.0 KM WEST OF BIG TOWN BLVD.						
0009-11-182							
CL 9-11-182	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	172				
BOTANICAL TECHNOLOGIES CORPORATION							
CONTRACT 11993018			TOTALS	496,686.32	0.00	437,631.26	96.6
*****							
DALLAS	E OF NW 7TH STREET		2.824	21,273,453.60	1,252,333.50	10,856,045.46	53.1
IH 30	W OF MACARTHUR BLVD						
1068-04-112							
HP 266(2)	WDM GR STRS & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	57				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	28				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 11993045			TOTALS	21,273,453.60	1,252,333.50	10,856,045.46	53.1
*****							
DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT		1.270	10,757,791.23	104,101.21	8,849,619.91	85.6
MH	LINE ROAD TO OLD DENTON ROAD						
8037-18-002							
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	65				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 11993046			TOTALS	10,757,791.23	104,101.21	8,849,619.91	85.6
*****							
DALLAS	IH 35 @ MOTOR STREET		0.200	498,760.00	0.00	0.00	0.0
IH 35E	IH 35 @ MOTOR STREET						
0196-03-207							
IM 35E-6(343)	CONSTRUCT RETAINING WALL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORTH TEXAS BRIDGE COMPANY, INC.							
CONTRACT 12003069			TOTALS	498,760.00	0.00	0.00	0.0
*****							

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
*****						
DALLAS	ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA	1.448	7,370,867.82	205,275.11	4,982,126.04	71.1
MH						
8075-18-006						
STP 98(451)MM	GRADING, STRUCTURES, BASE AND PAVEMENT					
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	58			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	205,275.11	4,982,126.04	71.1
*****						
DALLAS	TRINITY RIVER AT MALLOY RD BR	1.270	3,504,127.99	2,287.95	3,476,074.81	99.9
CR						
0918-45-168						
BR 93(326)O	REPL BR & APPRS					
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	2,287.95	3,476,074.81	99.9
*****						
DALLAS	NEAR PARKERVILLE RD	4.801	75,123,519.62	1,400,414.24	15,820,711.96	21.9
IH 35E	IH 20					
0442-02-087						
NH 98(385)	GR STRS & SURF					
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	16			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	1,400,414.24	15,820,711.96	21.9
*****						
DALLAS	AT FIVE MILE CREEK	0.217	1,384,104.97	35,606.33	1,126,512.94	84.7
LP 12						
0581-01-112						
CD 581-1-112	CHAN EXCAV, RIPRAP, GABIONS & RET WALL					
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	73			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	35,606.33	1,126,512.94	84.7
*****						
DENTON	DROP	4.963	1,769,248.49	16,883.49	1,805,243.88	99.9
FM 1384	FM 156					
1310-02-008						
AR 1310-2-8	GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	16,883.49	1,805,243.88	99.9
*****						
DENTON	E OF IH 35E	5.269	45,502,101.11	1,969.06	45,607,894.12	99.9
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)					
3547-01-004						
C 3547-1-4	GR, STRS & SURF (STAGE I)					
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.		TOTALS	45,502,101.11	1,969.06	45,607,894.12	99.9
CONTRACT 01960001		TOTALS	45,502,101.11	1,969.06	45,607,894.12	99.9
*****						

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*****							
DENTON	AT LOVING BRANCH		0.148	739,291.70	98,519.02	469,717.45	69.6
FM 1830							
1785-01-025							
BR 2000(258)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	123				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 02003097			TOTALS	739,291.70	98,519.02	469,717.45	69.6
*****							
DENTON	ELIZABETH_CREEK		0.509	794,237.56	4,126.46	825,528.86	99.9
IH 35W	SH 114						
0081-13-037							
CC 81-13-37	GR, STR., AND PAVE						
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 03003039			TOTALS	794,237.56	4,126.46	825,528.86	99.9
*****							
DENTON	NEAR HICKORY ST		13.082	382,231.22	3,334.41	234,978.84	64.7
VA	SMISHER RD						
0918-46-060							
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL BED						
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	79				
NORTH TEXAS BRIDGE COMPANY, INC.							
CONTRACT 03003076			TOTALS	382,231.22	3,334.41	234,978.84	64.7
*****							
DENTON	SP 553		4.376	1,172,826.07	260,050.50	817,361.18	72.5
IH 35E	FM 1171						
0196-02-092							
IM 35E-6(339)	REHABILITATION OF ROADWAY						
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	63				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04003061			TOTALS	1,172,826.07	260,050.50	817,361.18	72.5
*****							
DENTON	SOUTH JUNCTION OF FM720		2.307	2,754,489.51	237,065.04	368,902.10	13.9
FM 423	0.7 MILE NORTH OF STEWART CREEK						
1567-02-015							
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE						
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00				
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9				
JAGOE-PUBLIC COMPANY							
CONTRACT 05003076			TOTALS	2,754,489.51	237,065.04	368,902.10	13.9
*****							
DENTON	FM 1190		8.486	917,898.59	1,296.00	274,113.32	31.1
FM 455	EAST END OF DAM GUARDRAIL						
0816-02-060							
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS						
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	60				
JAGOE-PUBLIC COMPANY							
CONTRACT 05003103			TOTALS	917,898.59	1,296.00	274,113.32	31.1
*****							

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	71,425.73	553,401.08	28.2
US 380						
0134-09-046						
BR 99(515) REPL BR & APPRS						
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	24			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	71,425.73	553,401.08	28.2
*****						
DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	79,130.60	1,346,196.93	33.9
FM 407						
1950-01-022						
STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	55			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	79,130.60	1,346,196.93	33.9
*****						
DENTON	N OF NORTH COLONY BLVD.	2.220	802,840.64	73,609.47	498,312.65	64.6
FM 423						
1567-02-021						
CSR 1567-2-21 MILL, PVMT. PVMT. MKR						
WORK ORDER-	08-04-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	72			
APAC-TEXAS, INC.						
CONTRACT 07003055		TOTALS	802,840.64	73,609.47	498,312.65	64.6
*****						
DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	261,213.12	1,132,922.76	14.1
SH 114						
0353-02-059						
STP 2000(810)MM GR. STRS, BASE & SURF						
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	14			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	261,213.12	1,132,922.76	14.1
*****						
DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	55,352.51	380,127.87	72.9
VA						
0918-46-107						
CPM 918-46-107 SIGNING AND DELINEATION						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	39			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	55,352.51	380,127.87	72.9
*****						
DENTON	OVERPASS OF US 377	0.750	8,547,079.17	601,296.96	605,136.96	7.3
IH 35E						
0195-03-048						
BR 98(453) REPL BRS & APPRS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	5			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	601,296.96	605,136.96	7.3
*****						



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	US 377	9.629	27,773,215.77	0.00	0.00	0.0
US 380	COLLIN C/L					
0135-10-025						
NH 2000(730)	GR STRS & SURF ADDL LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	0.00	0.00	0.0
*****						
DENTON	IH 35W	7.896	3,359,238.17	103,504.03	111,366.43	3.4
FM 407	FM 1830					
1310-01-026						
STP 98(358)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28	*****		
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	103,504.03	111,366.43	3.4
*****						
DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	0.00	0.00	0.0
CR						
0918-46-023						
BR 88(372)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	0.00	0.00	0.0
*****						
DENTON	LOOP 288	5.431	24,387,402.55	9,299.44	25,537,738.83	99.9
US 380	US 380-US 377 N					
0135-10-024						
NH 97(514)	GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77	*****		
J.D. ABRAMS, L.P. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	9,299.44	25,537,738.83	99.9
*****						
DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55	0.00	2,001,244.69	99.9
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	0.00	2,001,244.69	99.9
*****						
DENTON	SH 114	1.094	5,543,607.45	613,206.71	613,206.71	11.5
IH 35W	2.8 KM N OF SH 114					
0081-13-032						
C 81-13-32	GRADING, BASE, STRUCTURES					
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	10	*****		
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	622,027.19	622,027.19	8.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON FM 1384 SH 114		7.426	1,044,557.26	0.00	0.00	0.0
0718-01-046 AR 718-1-46 OVERLAY, BASE REPAIR AND PAVING						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26	0.00	0.00	0.0
DENTON ON NORTH COUNTY LINE ROAD AT BR OF BURNS CR BRANCH		0.220	324,538.97	0.00	0.00	0.0
0918-46-063 BR 95(65)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	0.00	0.00	0.0
DENTON SOUTH OF HELM DRIVE LAKE SHARON DRIVE		5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181 2054-02-012 STP 99(516)R GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		77.650	5,057,000.98	0.00	0.00	0.0
VA 0918-46-104 CSR 918-46-104 BASE REPAIR AND LEVELUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	0.00	0.00	0.0
DENTON AT CHINN CHAPEL ROAD		0.063	165,162.75	0.00	0.00	0.0
FM 407 1950-01-029 STP 99(832)HES GR, STRS, ACP, PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	0.00	0.00	0.0
DENTON IH 35W 0.6 MI E OF US 377		3.923	18,995,349.03	7,991.47	19,826,089.31	99.9
SH 114 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99	*****		
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	7,991.47	19,826,089.31	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ELLIS	AT RED OAK CREEK	0.323	1,304,388.02	31,168.78	533,617.18	43.0
SH 342						
0048-03-061						
BR 2000(15)	REPL BR & APPRS					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	31,168.78	533,617.18	43.0
*****						
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.001	4,761,851.40	361,842.31	2,618,839.24	57.2
VA						
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PYMT L/U					
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	62			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	361,842.31	2,618,839.24	57.2
*****						
ELLIS	AT INTERSECTION WITH US 287	0.400	119,730.00	19,903.62	108,902.47	95.7
IH 35E						
0048-04-076						
CL 48-4-76	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	96			
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	19,903.62	108,902.47	95.7
*****						
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.100	322,422.00	37,193.76	178,848.00	57.7
VA						
0918-22-060						
CPM 918-22-60	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	37,193.76	178,848.00	57.7
*****						
ELLIS	AT RUDD ROAD IN ENNIS	0.588	418,232.98	26,886.02	369,046.85	94.1
US 287						
0172-08-045						
CD 172-8-45	GR,LTS, BASE, ACP, FLASHING BEACON					
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	26,886.02	369,046.85	94.1
*****						
ELLIS	INTERSECTION OF FM 664	0.008	633,563.55	159,514.50	159,514.50	26.5
IH 35E						
0442-03-034						
IM 35E-6(355)	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	159,514.50	159,514.50	26.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS 2.0 MI S OF MIDLOTHIAN US 67 JOHNSON CO LINE 0260-02-025 NH 98(201) GR STRS & SURF		3.399	10,093,993.13	166,356.42	8,285,624.42	86.4
WORK ORDER- 08-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 455 WORKING DAYS CHARGED- 314	WORK BEGAN- 08-16-99 TIME COMPUTED- 08-20-99 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 61					
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	166,356.42	8,285,624.42	86.4
ELLIS AT INTERSECTION WITH FM 387 US 77 0048-03-071 STP 2000(855)HES ACP SURFACING AND PAYMENT MARKINGS		0.265	396,674.25	22,873.97	89,879.79	24.1
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 37 WORKING DAYS CHARGED- 42	WORK BEGAN- 10-05-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 113					
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	22,873.97	89,879.79	24.1
ELLIS AT THE INTERCHANGE OF FM 664 IH 35E AND RED OAK RD. 0442-03-032 IM 35E-6(353) INTALLATION OF SAFETY LIGHTING		0.001	213,616.63	0.00	0.00	0.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003116		TOTALS	213,616.63	0.00	0.00	0.0
ELLIS AT RAWLS BRANCH NORTHBOUND SERVICE ROAD US 67 0260-02-030 BR 2000(852) REPLACE BRIDGE AND APPROACHES		0.141	247,979.00	91,276.45	91,276.45	38.7
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 33 WORKING DAYS CHARGED- 13	WORK BEGAN- 11-13-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 39					
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	91,276.45	91,276.45	38.7
ELLIS OVERHILL ROAD US 77 US 287 BUSINESS 0048-03-077 CPM 48-3-77 FULL DEPTH CONCRETE PAYEMENT REPAIR		1.227	414,669.80	0.00	0.00	0.0
WORK ORDER- 11-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 1	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	0.00	0.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY IH 45 ETC 0092-04-065 IM 45-3(113) TRAFFIC SIGNAL UPGRADES		0.006	474,800.00	0.00	0.00	0.0
WORK ORDER- 11-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11003054		TOTALS	474,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ELLIS NAVARRO CO LINE IH 45 0.7 MI S OF US 287 BYPASS 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK		7.162	16,739,686.48	213,539.85	10,319,968.08	64.8
WORK ORDER- 01-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 359	WORK BEGAN- 02-17-99 TIME COMPUTED- 01-28-99 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 96					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11983001		TOTALS	16,739,686.48	213,539.85	10,319,968.08	64.8
ELLIS MIDLOTHIAN US 67 ELLIS/DALLAS COUNTY LINE 0261-01-034 C 261-1-34 GUIDE SIGN REFURBISHING		10.497	188,238.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE CONTRACT 12003014		TOTALS	188,238.00	0.00	0.00	0.0
ELLIS ETC VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES US 287 0172-05-097 C 172-5-97 GUIDE SIGN REFURBISHING		43.510	513,822.66	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H&W INDUSTRIAL SERVICES, INC. CONTRACT 12003059		TOTALS	513,822.66	0.00	0.00	0.0
KAUFMAN INTERSECTION WITH SPUR 87 (DELLIS ST) US 80 0095-05-048 C 95-5-48 TRAFFIC SIGNAL INSTALL		0.002	296,815.15	4,873.50	209,360.04	74.2
WORK ORDER- 03-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 79	WORK BEGAN- 06-29-00 TIME COMPUTED- 04-12-00 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 79					
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02003014		TOTALS	296,815.15	4,873.50	209,360.04	74.2
KAUFMAN DALLAS COUNTY LINE SPUR IH 20 ETC 557 0095-14-015 IM 20-6(89) UPGRADE TERMINAL ANCHOR SECTIONS		0.009	573,910.63	2,907.00	526,213.55	96.5
WORK ORDER- 04-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 144	WORK BEGAN- 06-27-00 TIME COMPUTED- 04-29-00 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 84					
MICA CORPORATION CONTRACT 03003024		TOTALS	573,910.63	2,907.00	526,213.55	96.5
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK FORK US 175 0197-05-038 BR 2000(434) REPLACE BRIDGE AND APPROACHES		0.132	1,230,701.44	2,470.00	396,699.56	33.9
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK US 175 0197-05-039 BR 2000(434) REPLACE BRIDGE AND APPROACHES		0.127	744,571.74	95,155.42	141,096.26	19.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN US 175 0197-05-040 CSR 197-5-40	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.082	371,586.69	73,118.18	96,857.80	27.4
KAUFMAN US 175 0197-05-041 CSR 197-5-41	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.076	320,975.95	111,361.48	463,972.94	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 09-05-00 365 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 07-27-00 0 13			
CONCHD CONSTRUCTION COMPANY, INC. CONTRACT 05003078		TOTALS	2,667,835.82	282,105.08	1,098,626.56	43.3
KAUFMAN FM 429 1089-02-014 CSR 1089-2-14	US 80 0.02 MI N OF CR 335 REHAB OF EXISTING FM ROAD	13.172	2,625,990.18	6,222.24	534,073.32	21.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 08-02-00 243 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-00 08-02-00 0 33			
DUININCK BROS, INC. CONTRACT 06003090		TOTALS	2,625,990.18	6,222.24	534,073.32	21.1
KAUFMAN VA 0918-11-045 CPM 918-11-45	VARIOUS LOCATIONS IN KAUFMAN COUNTY SIGNING AND DELINEATION	0.100	453,596.00	17,576.90	157,041.17	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 09-27-00 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-27-00 0 70			
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003015		TOTALS	453,596.00	17,576.90	157,041.17	36.4
KAUFMAN IH 20 0495-01-045 IM 20-5(121)	IH 20 EAST OF FM 2578 SH 34 UPGRADE EXISTING FREEWAY FACILITY	1.261	1,585,537.96	103,895.26	460,712.98	30.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 08-21-00 193 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-20-00 17 32			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC. CONTRACT 07003102		TOTALS	1,585,537.96	103,895.26	460,712.98	30.5
KAUFMAN SH 34 0173-02-030 BR 99(688)	AT TRINITY RIVER ENVIRONMENTAL MITIGATION	1.137	20,699.00	0.00	17,252.85	87.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-99 11-29-99 16 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 11-14-99 1 82			
WILEY CONSTRUCTION COMPANY, INC. CONTRACT 09993016		TOTALS	20,699.00	0.00	17,252.85	87.7
KAUFMAN VA 0918-11-044 CSR 918-11-44	VARIOUS LOCATIONS IN KAUFMAN COUNTY BASE REPAIR AND LEVELUP	60.400	1,368,286.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-24-00 0 0			
APAC-TEXAS, INC. CONTRACT 10003009		TOTALS	1,368,286.62	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KAUFMAN FIRST STREET US 80 NINTH STREET 0095-04-053 CD 95-4-53 MISCELLANEOUS WORK		0.295	413,120.69	0.00	0.00	0.0
WORK ORDER- 11-08-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-24-00 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC. CONTRACT 10003025		TOTALS	413,120.69	0.00	0.00	0.0
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY VA 0918-11-050 CPM 918-11-50 SIGNING AND DELINEATION		65.000	313,554.00	0.00	0.00	0.0
WORK ORDER- 12-01-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-17-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 11003039		TOTALS	313,554.00	0.00	0.00	0.0
KAUFMAN INTERCHANGE OF SH 243 US 175 0197-04-066 C 197-4-66 INSTALLATION OF SAFETY LIGHTING		0.001	164,813.40	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 12003015		TOTALS	164,813.40	0.00	0.00	0.0
NAVARRO N END OF US 287 OVERPASS BRIDGE IH 45 S END OF CORSICANA BYPASS 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF		2.775	8,344,461.29	201,970.22	2,338,893.28	29.1
WORK ORDER- 03-27-00 WORK BEGAN- 04-25-00 DATE WORK COMPLETED- TIME COMPUTED- 04-12-00 CONTRACT WORKING DAYS- 345 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 156 PERCENT TIME USED- 45						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 01003003		TOTALS	8,344,461.29	201,970.22	2,338,893.28	29.1
NAVARRO SH 31, N IH 45 ROAN RD 0092-06-084 NH 2000(194) GR, BS & SURF		4.353	3,484,022.52	142,573.38	900,690.47	26.9
WORK ORDER- 06-16-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-02-00 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 105 PERCENT TIME USED- 42						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 04003049		TOTALS	3,484,022.52	142,573.38	900,690.47	26.9
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40	255,195.21	6,558,538.35	98.4
WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 360 PERCENT TIME USED- 87						
A. L. HELMCAMP, INC. CONTRACT 04993058		TOTALS	7,012,944.40	255,195.21	6,558,538.35	98.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO IH 45 SH 31 FM 1393 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY  WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 14  A. L. HELMCAMP, INC.		18.342	1,107,084.10	114,400.63	187,495.15	17.6
CONTRACT 06003046 NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.  WORK ORDER- 09-20-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 6  CHAMPAGNE-WEBBER INC., TEXAS		TOTALS	1,107,084.10	114,400.63	187,495.15	17.6
CONTRACT 07003008 NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION  WORK ORDER- 08-14-00 WORK BEGAN- 09-20-00 DATE WORK COMPLETED- TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 60  UNITED EQUIPMENT RENTALS GULF, L.P.		1.766	8,689,314.38	21,706.67	21,706.67	0.2
CONTRACT 07003083 NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV  WORK ORDER- 11-01-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED- 11-17-96 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 664 PERCENT TIME USED- 97  CHAMPAGNE-WEBBER INC., TEXAS		0.100	347,056.00	45,617.10	128,313.65	38.9
CONTRACT 09963036 NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP  WORK ORDER- 11-10-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-26-00 CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  A. L. HELMCAMP, INC.		TOTALS	8,689,314.38	21,706.67	21,706.67	0.2
CONTRACT 10003051 NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  CHAMPAGNE-WEBBER INC., TEXAS		1.969	14,922,569.07	5,748.17	14,891,319.91	99.9
CONTRACT 12003051 NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  CHAMPAGNE-WEBBER INC., TEXAS		79.200	1,618,466.19	0.00	0.00	0.0
CONTRACT 12003051 NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  CHAMPAGNE-WEBBER INC., TEXAS		1.631	5,487,319.52	0.00	0.00	0.0
CONTRACT 12003051 NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  CHAMPAGNE-WEBBER INC., TEXAS		TOTALS	5,487,319.52	0.00	0.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		0.100	381,762.00	950.00	153,457.30	42.3
VA 0918-25-010 CPM 918-25-10						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003018		TOTALS	381,762.00	950.00	153,457.30	42.3
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE		0.001	398,000.00	105,868.00	260,889.00	69.0
VA 0918-25-005 STP 94(194)TE						
TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	51			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 07003110		TOTALS	398,000.00	105,868.00	260,889.00	69.0
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97	2,111,762.52	7,589,900.48	19.5
SH 66 0009-04-039 NH 99(367)						
GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	14			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97	2,111,762.52	7,589,900.48	19.5
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL CO.		16.580	563,932.80	0.00	0.00	0.0
VA 0918-25-009 CSR 918-25-9						
BASE REPAIR AND LEVELUP						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 11003079		TOTALS	563,932.80	0.00	0.00	0.0
ROCKWALL IH 30		1.776	7,286,710.76	141,977.32	2,055,497.61	29.6
FM 740 1014-03-033 STP 99(413)MM						
GR, STRS, BASE & SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	28			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993003		TOTALS	7,286,710.76	141,977.32	2,055,497.61	29.6
DISTRICT CONTRACT AMOUNT					903,583,944.59	
DISTRICT ESTIMATES THIS MONTH					20,191,867.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					500,014,882.83	

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COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	17,694.80	17,694.80	6.9
US0075 6059-42-001 RMC - 605942001						
WORK ORDER-	11-07-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	17,694.80	17,694.80	6.9
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	14,475.00	261,024.50	66.4
US0075 6045-20-001 RMC - 604520001						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	14,475.00	261,024.50	66.4
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	115,748.17	645,423.97	55.0
US0075 6044-91-001 RMC - 604491001						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	36			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	115,748.17	645,423.97	55.0
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030 6047-31-001 RMC - 604731001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	0.00	104,712.00	28.9
IH0030 6047-94-001 RMC - 604794001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	18			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	0.00	104,712.00	28.9
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035E 6047-49-001 RMC - 604749001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	0.00	40,365.12	29.0

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
DALLAS	VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY			0.001	109,193.00	0.00	32,757.90	30.0				
IHO635												
6047-99-001												
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY											
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25	*****								
SPERLING TRACTOR MOWING, INC.												
CONTRACT 01004016				TOTALS	109,193.00	0.00	32,757.90	30.0				
*****									*****			
DALLAS	VARIOUS ROADWAYS IN THE DALLAS DISTRICT			0.001	393,780.00	18,679.50	269,449.00	68.4				
IHO030												
6051-01-001												
RMC - 605101001	ATTENUATOR REPAIR											
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	33	*****								
NORIEGA AND NORIEGA, INC.												
CONTRACT 02004005				TOTALS	393,780.00	18,679.50	269,449.00	68.4				
*****									*****			
DALLAS	VARS VARS			0.001	632,650.00	46,770.00	508,667.50	80.4				
US0175												
6037-39-001												
RMC - 603739001	GUARD FENCE REPAIR											
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	72	*****								
NORIEGA AND NORIEGA, INC.												
CONTRACT 02994004				TOTALS	632,650.00	46,770.00	508,667.50	80.4				
*****									*****			
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY			0.001	857,660.00	66,359.70	549,308.09	64.0				
IHO635												
6050-85-001												
RMC - 605085001	THERMOPLASTIC STRIPING											
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29	*****								
A.S.C. PAVEMENT MARKINGS, INC.												
CONTRACT 03004001				TOTALS	857,660.00	66,359.70	549,308.09	64.0				
*****									*****			
DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY			0.001	824,573.00	1,435.00	306,720.75	37.1				
IHO030												
6051-15-001												
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS											
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27	*****								
STRIPING TECHNOLOGY, INC.												
CONTRACT 03004002				TOTALS	824,573.00	1,435.00	306,720.75	37.1				
*****									*****			
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.			0.001	364,721.44	13,953.66	114,136.91	31.2				
SH0183												
6051-47-001												
RMC - 605147001	LITTER PICKUP AND DISPOSAL											
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29	*****								
TEXAS TREE & LANDSCAPE												
CONTRACT 03004003				TOTALS	364,721.44	13,953.66	114,136.91	31.2				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	385,200.00	0.00	229,017.45	59.4
IHO635 6049-69-001 RMC - 604969001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	341,477.05	65,673.61	280,003.77	81.9
US0067 6050-69-001 RMC - 605069001 REFLECTORIZED PAVEMENT MARKINGS & PROFIL						
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	65,673.61	280,003.77	81.9
DALLAS VARIOUS VARIOUS OVERHEAD SIGN SUPPORT REPAIR		0.001	486,726.00	0.00	56,245.00	11.5
IHO635 6040-70-001 RMC - 604070001						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	67	*****		
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	1,061,850.00	68,371.25	165,720.00	15.6
IHO035E 6056-81-001 RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	15	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	68,371.25	165,720.00	15.6
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	527,900.00	28,442.65	38,098.00	7.2
IHO045 6057-25-001 RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	28,442.65	38,098.00	7.2
DALLAS VARIOUS HWAYS IN NORTHWEST DALLAS CO.		0.001	896,354.20	0.00	757,129.67	84.4
IHO635 6042-25-001 RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	59	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	0.00	757,129.67	84.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.002	1,086,650.00	158,383.50	290,604.15	26.7
IH0030 6058-12-001 RMC - 605812001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	12			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	158,383.50	290,604.15	26.7
DALLAS VAN ZANDT COUNTY LINE TARRANT COUNTY LINE		63.000	11,300,000.00	169,500.00	3,017,935.26	26.7
IH0020 6045-71-001 RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	25			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	169,500.00	3,017,935.26	26.7
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO.		0.001	599,966.12	22,595.24	309,441.92	51.5
IH0020 6045-14-001 RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	61			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	22,595.24	309,441.92	51.5
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		0.001	353,400.00	0.00	0.00	0.0
IH0635 6058-70-001 RMC - 605870001 POST AND CABLE FENCE						
WORK ORDER-	10-30-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3			
FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	543,892.00	0.00	0.00	0.0
SH0342 6059-87-001 RMC - 605987001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY VARIOUS HIGHWAYS IN SE DALLAS COUNTY		0.001	1,269,679.80	52,485.00	534,511.00	42.0
IH0045 6044-43-001 RMC - 604443001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	52,485.00	534,511.00	42.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS DISTRICTWIDE DISTRICTWIDE				0.001	430,650.00	0.00	0.00	0.0
IH0035E								
6060-68-001								
RMC - 606068001 ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BJ ELECTRIC COMPANY								
CONTRACT 10004001				TOTALS	430,650.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY				0.001	424,820.00	25,938.00	131,988.00	31.0
US0075								
6045-63-001								
RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	17					
MARCOM'S MOWING SERVICE								
CONTRACT 11994003				TOTALS	424,820.00	25,938.00	131,988.00	31.0
DALLAS VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY				0.001	318,363.60	0.00	88,030.46	27.6
SH0114								
6045-67-001								
RMC - 604567001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9					
ANTHONY SERVICES								
CONTRACT 11994017				TOTALS	318,363.60	0.00	88,030.46	27.6
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY				0.001	1,436,989.75	44,322.54	559,163.65	38.9
IH0635								
6048-95-001								
RMC - 604895001 SWEEPING HIGHWAYS AND DEBRIS REMOVAL								
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	43					
TERRY JONES SERVICES, INC.								
CONTRACT 12994003				TOTALS	1,436,989.75	44,322.54	559,163.65	38.9
DENTON VARIOUS ROADS IN DENTON CO. VARIOUS_ROADS IN DENTON CO.				0.001	526,502.29	17,246.75	404,046.45	76.7
IH0035								
6040-02-001								
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE								
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	67					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05994006				TOTALS	526,502.29	17,246.75	404,046.45	76.7
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				0.001	1,367,978.00	0.00	667,345.36	48.7
IH0035								
6042-23-001								
RMC - 604223001 THERMOPLASTIC STRIPING								
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	64					
LECTRIC LITES COMPANY								
CONTRACT 05994007				TOTALS	1,367,978.00	0.00	667,345.36	48.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	427,000.00	13,998.00	262,520.00	61.4
IHO035H	VARIOUS ROADWAYS_IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	67			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	13,998.00	262,520.00	61.4
*****						
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	0.001	325,200.00	9,732.07	122,900.06	37.7
USO175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	36			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	9,732.07	122,900.06	37.7
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	460,850.00	0.00	417,508.44	90.5
IHO020						
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	0.00	417,508.44	90.5
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	330,000.00	0.00	206,007.12	62.4
FMO148						
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	43			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	0.00	206,007.12	62.4
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	0.100	441,769.84	30,461.22	354,395.10	80.2
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	41			
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	30,461.22	354,395.10	80.2
*****						
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	0.010	438,101.00	9,858.87	208,282.91	47.5
IHO030						
6043-78-001						
RMC - 604378001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007		TOTALS	438,101.00	9,858.87	208,282.91	47.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			0.001	376,500.00	9,241.00	404,692.00	99.9
IHO030 6044-75-001 RMC - 604475001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58				
FIREMAN EXCAVATING							
CONTRACT 07994008			TOTALS	376,500.00	9,241.00	404,692.00	99.9
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			0.001	611,521.23	0.00	0.00	0.0
IHO030 6060-84-001 RMC - 606084001 REFLECTORIZED PROFILE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BTA SERVICES, LTD.							
CONTRACT 11004011			TOTALS	611,521.23	0.00	0.00	0.0
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES			0.001	902,840.00	0.00	0.00	0.0
IHO030 6061-54-001 RMC - 606154001 REPAIR/UPGRADE METAL BEAM FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FIREMAN EXCAVATING							
CONTRACT 11004012			TOTALS	902,840.00	0.00	0.00	0.0
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES			0.001	309,489.76	0.00	87,977.24	28.4
IHO030 6046-99-001 RMC - 604699001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	26	*****			
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 11994009			TOTALS	309,489.76	0.00	87,977.24	28.4
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES			0.001	266,000.00	0.00	0.00	0.0
IHO030 6049-29-001 RMC - 604929001 POTHOLE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FIREMAN EXCAVATING							
CONTRACT 12994011			TOTALS	266,000.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT						33,860,741.56	
DISTRICT ESTIMATES THIS MONTH						1,021,365.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE						12,444,540.73	



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN US0075 6049-62-001 RMC - 604962001			17.700	24,444.00	0.00	10,422.00	42.6
VARIOUS ROADS IN COLLIN COUNTY WICK APPLICATION FOR HERBICIDES							
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****			
ANTHONY SERVICES							
CONTRACT 01001809			TOTALS	24,444.00	0.00	10,422.00	42.6
COLLIN US0075 6044-36-001 RMC - 604436001			60.000	224,769.62	7,239.57	134,928.12	60.0
VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75 SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	61	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991811			TOTALS	224,769.62	7,239.57	134,928.12	60.0
COLLIN FM2933 6037-32-001 RMC - 603732001			0.100	179,271.08	10,555.34	174,909.79	97.5
VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADSWAY IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	76	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981806			TOTALS	179,271.08	10,555.34	174,909.79	97.5
COLLIN FM0982 6037-33-001 RMC - 603733001			0.100	179,995.50	7,001.50	153,363.00	85.2
VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	76	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981807			TOTALS	179,995.50	7,001.50	153,363.00	85.2
COLLIN US0075 6037-34-001 RMC - 603734001			0.100	122,871.78	0.00	104,362.57	84.9
VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	29	*****			
SEBASTIAN SERVICE CO.							
CONTRACT 12981811			TOTALS	122,871.78	0.00	104,362.57	84.9
DALLAS IH0030 6048-82-001 RMC - 604882001			0.001	114,585.25	0.00	97,058.25	84.7
VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. RAISED PAVEMENT MARKERS							
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	69	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 01001802			TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	175,000.00	0.00	102,068.75	58.3
IH0030 6049-37-001 RMC - 604937001						
POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00	0.00	102,068.75	58.3
DALLAS VARIOUS ROADW IN DALLAS SOUTHWEST COUNTY		0.001	180,000.00	20,435.60	48,741.60	27.0
IH0035E 6049-40-001 RMC - 604940001						
INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37			
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00	20,435.60	48,741.60	27.0
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	181,000.00	9,037.50	43,364.25	23.9
US0075 6049-85-001 RMC - 604985001						
INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	36			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	9,037.50	43,364.25	23.9
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		0.001	142,049.16	0.00	35,512.29	25.0
SH0114 6050-40-001 RMC - 605040001						
WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16	0.00	35,512.29	25.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
DALLAS VARIOUS ROADWAYS DALLAS SOUTHEAST COUNTY		0.001	58,705.92	0.00	14,676.48	25.0
IH0635 6050-60-001 RMC - 605060001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	0.00	14,676.48	25.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.100	377,100.00	0.00	394,295.50	99.9
IH0035E 6038-93-001 RMC - 603893001						
PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	0.00	394,295.50	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IH0635 6049-02-001 RMC - 604902001		0.001	120,825.00	0.00	14,196.00	11.7
VARIOUS ROADS IN NORTHWEST DALLAS COUNTY						
CHAIN LINK & HEADLIGHT-BARRIER FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	15			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	0.00	14,196.00	11.7
DALLAS IH0045 6056-74-001 RMC - 605674001		0.001	114,000.00	5,054.00	17,784.00	15.6
VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY						
CONCRETE STRUCTURE REPAIR						
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	5,054.00	17,784.00	15.6
DALLAS IH0035E 6056-75-001 RMC - 605675001		0.001	31,899.00	0.00	0.00	0.0
AT IH35E NORTHBOUND SOUTH OF LP 12						
CANTILEVER SIGN SUPPORT						
WORK ORDER-	12-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
DALLAS US0175 6057-24-001 RMC - 605724001		0.001	62,850.00	2,275.00	23,457.00	37.3
VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY						
POST AND CABLE FENCE						
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	34			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	2,275.00	23,457.00	37.3
DALLAS IH0020 6038-71-001 RMC - 603871001		0.001	108,000.00	3,769.50	59,898.25	55.4
DALLAS DISTRICT						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	59			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	3,769.50	59,898.25	55.4
DALLAS US0175 6058-90-001 RMC - 605890001		0.001	68,178.33	5,186.94	5,186.94	7.6
VARIOUS ROADWAYS						
CLEANING UNDER GUARDRAIL						
WORK ORDER-	11-02-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
DHYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	5,186.94	5,186.94	7.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY	0.100	236,600.00	0.00	62,640.00	26.4
IHO035E	DALLAS SOUTHWEST COUNTY					
6043-02-001	CHAIN LINK FENCE REPAIR/UPGRADE					
RMC - 604302001						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	0.00	62,640.00	26.4
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	19,200.00	0.00	0.00	0.0
IHO035E	SOUTHWEST DALLAS COUNTY					
6059-40-001	REMOVING DEBRIS					
RMC - 605940001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	0.00	0.00	0.0
DALLAS	ROADWAYS IN SOUTHWEST DALLAS COUNTY	0.001	83,999.96	0.00	0.00	0.0
US0067	DALLAS COUNTY					
6059-72-001	TREES, UNDERBRUSH AND SHRUBS					
RMC - 605972001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	0.00	0.00	0.0
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	0.001	159,376.00	3,101.88	162,296.89	99.9
US0175	SOUTHEAST DALLAS COUNTY					
6047-63-001	POTHOLE REPAIR					
RMC - 604763001						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	43	*****		
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	3,101.88	162,296.89	99.9
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	102,000.00	0.00	84,225.82	82.5
IHO035E	SOUTHWEST DALLAS COUNTY					
6048-33-001	CONCRETE BARRIER REPAIR					
RMC - 604833001						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00	0.00	84,225.82	82.5
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.100	297,958.00	13,661.00	250,515.00	84.0
IHO035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6037-28-001	MOWING HIGHWAY RIGHT-OF-WAY					
RMC - 603728001						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	45	*****		
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	13,661.00	250,515.00	84.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO		0.100	287,035.20	19,077.81	222,297.96	77.4
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001						
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	47			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20	19,077.81	222,297.96	77.4
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	5,854.14	5,854.14	4.0
IH0045 IN ELLIS COUNTY						
6052-02-001						
RMC - 605202001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92	5,854.14	5,854.14	4.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	93,300.00	30,400.00	67,840.00	72.7
IH0035E IN ELLIS COUNTY						
6058-10-001						
RMC - 605810001 TREE/UNDERBRUSH REMOVAL & TREE TRIMMING						
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
T & L CLEANING SERVICES						
CONTRACT 07001802		TOTALS	93,300.00	30,400.00	67,840.00	72.7
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	250,140.00	33,826.00	158,153.50	63.2
IH0035E IN ELLIS COUNTY						
6058-57-001						
RMC - 605857001 NEW, UPGRADE AND REPAIR OF GUARDRAIL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61			
FIREMAN EXCAVATING						
CONTRACT 07001803		TOTALS	250,140.00	33,826.00	158,153.50	63.2
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		0.100	224,638.56	0.00	149,028.66	66.7
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001						
RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	41			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981808		TOTALS	224,638.56	0.00	149,028.66	66.7
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		0.100	190,124.00	12,169.85	139,099.95	73.1
FM0879 VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001						
RMC - 603736001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	48			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00	12,169.85	139,099.95	73.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ELLIS	VARIOUS RDHYS IN ELLIS & DALLAS CO.	0.100	221,884.00	3,451.00	150,569.00	67.8
US0077	VARIOUS RDHYS IN ELLIS & DALLAS CO.					
6037-37-001						
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	49			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 1298183		TOTALS	221,884.00	3,451.00	150,569.00	67.8
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	163,880.00	0.00	81,991.89	50.0
FM0148	VARIOUS ROADS IN KAUFMAN COUNTY					
6049-61-001						
RMC - 604961001	DITCH & CULVERT MAINTENANCE					
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	38			
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00	0.00	81,991.89	50.0
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	70,518.24	0.00	35,259.12	50.0
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6050-26-001						
RMC - 605026001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
PANNELL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24	0.00	35,259.12	50.0
*****						
KAUFMAN	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY	0.001	121,872.00	4,549.00	41,849.40	34.3
US0080	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY					
6050-73-001						
RMC - 605073001	LANDSCAPE MAINTENANCE					
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00	4,549.00	41,849.40	34.3
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	66,834.50	6,195.50	28,724.50	42.9
FM0148	VARIOUS ROADS IN KAUFMAN COUNTY					
6052-20-001						
RMC - 605220001	TREE TRIMMING & BRUSH REMOVAL					
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50	6,195.50	28,724.50	42.9
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	94,374.00	0.00	27,440.00	29.0
IHO020	VARIOUS ROADS IN KAUFMAN COUNTY					
6044-14-001						
RMC - 604414001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00	0.00	27,440.00	29.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		0.010	187,915.04	1,314.12	178,033.24	94.7
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-30-001						
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04	1,314.12	178,033.24	94.7
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		0.100	184,343.88	0.00	160,211.10	86.9
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-31-001						
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	58			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88	0.00	160,211.10	86.9
NAVARRO VARIOUS LOCATIONS		0.001	143,680.25	0.00	179,733.66	99.9
IH0045 VARIOUS LOCATIONS						
6037-25-001						
RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25	0.00	179,733.66	99.9
NAVARRO VARIOUS LOCATIONS		0.001	95,170.00	0.00	107,633.82	99.9
B10045F NAVARRO COUNTY						
6054-06-001						
RMC - 605406001 INSTALL/REMOVE RAISE PAVEMENT MARKERS						
WORK ORDER-	06-05-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04001802		TOTALS	95,170.00	0.00	107,633.82	99.9
NAVARRO VARIOUS LOCATIONS		0.001	142,600.00	0.00	107,860.00	75.6
IH0045 COUNTY WIDE						
6042-90-001						
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	41			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	0.00	107,860.00	75.6
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		0.001	196,144.00	0.00	0.00	0.0
FM1603 NAVARRO COUNTY						
6059-43-001						
RMC - 605943001 TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FIREMAN EXCAVATING						
CONTRACT 11001802		TOTALS	196,144.00	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****									
ROCKWALL	VARIOUS ROADS IN			0.001	40,412.50	0.00	0.00	0.0	
SH0205	ROCKWALL/DALLAS COUNTY								
6044-16-001									
RMC - 604416001	WICK APPLICATION FOR HERBICIDE								
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00						
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
*****									
J-M PAYNE CONSTRUCTION CO., INC.									
CONTRACT 07991808									
*****									
				TOTALS	40,412.50	0.00	0.00	0.0	
*****									
				DISTRICT CONTRACT AMOUNT			6,284,479.69		
				DISTRICT ESTIMATES THIS MONTH			204,155.25		
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,835,482.44		

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE US 82		2.965	905,711.96	28,957.33	698,733.40	81.8
FM 2148 US 67						
2050-01-015						
AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK						
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	107			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	28,957.33	698,733.40	81.8
BOWIE US 59		1.599	6,355,372.64	292,752.15	1,090,175.79	18.0
US 67 0.2 MI W OF FM 989						
0010-13-058						
NH 2000(402) GR, STRS, SURF & C&G						
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	21			
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	292,752.15	1,090,175.79	18.0
BOWIE 0.5 MI. S. OF FM 2148		2.221	4,442,131.86	452,276.76	836,233.51	19.6
US 59 N. END SULPHUR RIVER BRIDGE						
0218-01-072						
CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK						
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	28			
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	452,276.76	836,233.51	19.6
BOWIE US 59		5.792	52,847,428.78	2,383,077.42	26,404,114.86	52.6
US 71 0.7 KM W OF ARKANSAS STATE LINE						
2050-03-004						
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	28			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	2,383,077.42	26,404,114.86	52.6
BOWIE ETC		70.398	154,364.12	151,720.88	151,720.88	99.9
FM 991 ETC						
0010-19-007						
STP 2000(890)HES INSTALL EDGE MARKING						
WORK ORDER-	10-05-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	57			
PAVEMENT MARKINGS						
CONTRACT 09003015		TOTALS	154,364.12	151,720.88	151,720.88	99.9
BOWIE SH 8		372.181	7,033,110.63	491,816.70	491,816.70	7.2
US 82 1.3 MI E OF SP 86						
0046-05-034						
CPM 46-5-34 SEAL COAT						
WORK ORDER-	11-08-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	491,816.70	491,816.70	7.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE	AT WESTLAWN DR,US 67,FINDLEY O'PASSES	0.100	103,300.00	0.00	0.00	0.0
US 59						
0218-02-028						
STP 2001(50)HES						
INSTALL VEHICLE ARRESTING BARRIERS						
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11003029		TOTALS	103,300.00	0.00	0.00	0.0
*****						
BOWIE	SH 8 IN NEW BOSTON	3.512	1,267,828.05	0.00	0.00	0.0
FM 1840						
0330-01-025						
AR 330-1-25						
SUB WD,LM & LFA BS,OCST,ACP SURF& PV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	0.00	0.00	0.0
*****						
CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	0.00	0.00	0.0
SH 11						
0083-07-025						
C 83-7-25						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	0.00	0.00	0.0
*****						
CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	57,143.31	618,773.71	22.4
SH 11						
0083-07-026						
CSR 83-7-26						
GR,STR,LIME TRT BS,OCST,ACP SF,PAY MK						
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	57,143.31	618,773.71	22.4
*****						
CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	0.00	0.00	0.0
FM 1520						
1232-03-012						
A 1232-3-12						
GRADING,STRS,BS,SURFACING & PVMT MARKING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	0.00	0.00	0.0
*****						
CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	54,876.15	292,925.75	64.7
FM 251						
0812-04-023						
BR 2000(279)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86	*****		
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	54,876.15	292,925.75	64.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS SH 155 0520-03-027 CD 520-3-27		0.605	1,739,864.48	26,539.03	451,122.82	27.0
AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES						
GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	46			
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	26,539.03	451,122.82	27.0
*****						
CASS VA	ATLANTA DEPOT	0.001	373,870.00	93,332.65	171,017.95	48.1
0919-00-056 STP 97(207)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	32			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	93,332.65	171,017.95	48.1
*****						
CASS SH 8	US 59	18.787	2,142,840.90	330,284.70	1,728,248.55	84.8
0218-05-023 CPM 218-5-23						
ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	97			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	330,284.70	1,728,248.55	84.8
*****						
CASS FM 785	FM 74 IN QUEEN CITY FM 251 IN ATLANTA	1.731	563,059.30	17,923.59	268,668.58	49.7
2339-01-005 CSR 2339-1-5						
GRADING, STR, FLEX BASE, ACP & PAV MARK						
WORK ORDER-	08-03-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30	17,923.59	268,668.58	49.7
*****						
CASS US 59	0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN	5.020	18,721,566.30	54,747.11	5,650,802.97	31.7
0218-04-075 NH 99(628)						
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	29			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	54,747.11	5,650,802.97	31.7
*****						
CASS US 59	0.9 MI N OF FM 96 0.6 MI N OF FM 3129	7.324	1,726,387.33	0.00	0.00	0.0
0218-03-074 CPM 218-3-74						
PLANING, ACP SURF, SHLDR TEXT & PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003034		TOTALS	1,726,387.33	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON FM 2625 FM 31 0.6 MI. S. OF FM 451 0640-01-034 CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK  WORK ORDER- 05-12-00 WORK BEGAN- 06-08-00 DATE WORK COMPLETED- TIME COMPUTED- 06-08-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 64  MARSHALL PAYING PRODUCTS, INC.		6.568	1,853,057.88	1,520.00	616,819.62	35.0
CONTRACT 04003035		TOTALS	1,853,057.88	1,520.00	616,819.62	35.0
HARRISON FM 450 US 80 FM 968 0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS.  WORK ORDER- 06-26-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 07-12-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 96  P.R. PARKER COMPANY, INC.		7.986	385,997.80	5,163.63	368,781.35	99.9
CONTRACT 05003029		TOTALS	385,997.80	5,163.63	368,781.35	99.9
HARRISON US 80 N. OF MARSHALL LP 390 US 59 N. OF MARSHALL 1575-04-009 CD 1575-4-9 GR, LIME TRT BS, OCST, ACP SURF  WORK ORDER- 06-09-00 WORK BEGAN- 06-26-00 DATE WORK COMPLETED- TIME COMPUTED- 06-25-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 88  MADDEN CONTRACTING COMPANY, INC.		4.054	1,295,400.29	0.00	1,172,510.64	92.3
CONTRACT 05003099		TOTALS	1,295,400.29	0.00	1,172,510.64	92.3
HARRISON US 80 IN WASKOM FM 9 4.5 MI. NORTH OF US 80 2340-02-016 CSR 2340-2-16 PLANING, LIME TRT BS, SURF TRT, ACP, PV MK  WORK ORDER- 08-11-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  H. V. CAVER, INC.		4.499	1,345,521.30	0.00	0.00	0.0
CONTRACT 07003053		TOTALS	1,345,521.30	0.00	0.00	0.0
HARRISON AT INTERSECTION OF SP 449 SH 43 0569-04-013 CSR 569-4-13 GR, STRS, LFA TRT BASE, OCST, ACP & PV MK  HARRISON NORTH OF SP 449 IN KARNACK SH 43 BIG CYPRESS CREEK BRIDGE 0569-04-014 CSR 569-4-14 LFA TRT BASE, OCST, ACP & PV MK  WORK ORDER- 08-15-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  MARSHALL PAYING PRODUCTS, INC.		0.265	333,796.56	0.00	0.00	0.0
CONTRACT 07003119		TOTALS	1,593,022.05	0.00	0.00	0.0
HARRISON 0.2 MI S OF W UNIVERSITY AVE SH 154 US 80 IN MARSHALL 0402-05-001 HP 243(1) GR, STR, C&G, ACP BS&SF, TRF, SIG, SIGN&PVT MK  WORK ORDER- 09-24-99 WORK BEGAN- 10-07-99 DATE WORK COMPLETED- TIME COMPUTED- 02-01-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 163 PERCENT TIME USED- 73  LONGVIEW BRIDGE AND ROAD, INC.		1.150	4,210,384.39	29,920.67	4,044,365.83	99.9
CONTRACT 08993087		TOTALS	4,210,384.39	29,920.67	4,044,365.83	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON GREGG COUNTY LINE IH 20 0.5 MI. W OF SH 43 0495-08-075 IM 20-7(55) CONC TRAFFIC BARRIER & CRASH CUSHIONS		39.200	1,706,715.00	113,199.81	113,199.81	6.9
WORK ORDER-	10-16-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
SCR CONSTRUCTION CO., INC.						
CONTRACT 09003059		TOTALS	1,706,715.00	113,199.81	113,199.81	6.9
HARRISON ETC VARIOUS LOCATIONS IH 20 ETC 0495-08-072 IM 20-7(56) REFURBISH LARGE AND SMALL SIGNS		109.652	1,682,164.99	0.00	0.00	0.0
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 10003037		TOTALS	1,682,164.99	0.00	0.00	0.0
HARRISON ETC VARIOUS LOCATIONS ALONG US 59 US 59 ETC 0063-01-062 STP 2000(108)HES TRAFFIC SIGNAL INSTALLATION		3.079	696,955.35	58,695.30	592,032.72	92.3
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	130			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35	58,695.30	592,032.72	92.3
MARION LITTLE CYPRESS CK REL BR #2 US 59 0.5 MI. NORTH (S.B. LANES ONLY) 0062-06-046 STP 2000(403)R PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT		0.715	250,577.34	0.00	233,251.13	94.9
WORK ORDER-	04-10-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34	0.00	233,251.13	94.9
MARION AT SCOTTS CREEK FM 1324 1.5 KM E OF US 59 1577-01-008 BR 99(194) REPLACE BRIDGE AND APPROACHES		0.280	449,460.11	1,026.27	420,710.20	98.5
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11	1,026.27	420,710.20	98.5
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L FM 248 0138-11-018 BR 2000(392) REPLACE BRIDGE & APPRS		0.207	385,235.02	0.00	271,552.17	74.2
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	76			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	0.00	271,552.17	74.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MARION SH 49 0223-01-024 BR 98(149)	AT BLACK CYPRESS CREEK AND RELIEF REPLACE 2 BRIDGES AND APPROACHES	2.300	2,820,303.23	5,589.15	1,864,345.87	69.5
WORK ORDER- 12-16-99	WORK BEGAN- 01-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 54					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	5,589.15	1,864,345.87	69.5
*****						
MORRIS US 259 0392-01-052 CSR 392-1-52	1.5 MI N OF FM 144 1.5 MI S OF FM 144 LIME TRT BASE, OCST, ACP & PAV MARK	2.827	2,281,953.45	0.00	0.00	0.0
WORK ORDER- 07-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45	0.00	0.00	0.0
*****						
TITUS FM 71 0546-01-028 CSR 546-1-28	1.9 MILES W. OF MORRIS COUNTY LINE MORRIS COUNTY LINE GR, FLEX BASE, OCST & PAV MARKS	1.889	572,295.61	0.00	0.00	0.0
*****						
MORRIS FM 71 0546-02-011 CSR 546-2-11	TITUS COUNTY LINE US 259 GR, FLEX BASE, OCST & PAV MARKS	4.790	1,546,718.19	0.00	15,963.42	1.0
WORK ORDER- 08-17-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	0.00	15,963.42	0.7
*****						
PANOLA SH 43 0207-04-031 CSR 207-4-31	RUSK COUNTY LINE 1.3 MI S OF SABINE RIVER GR, FLEX BASE, PAV REPAIR, ACP, PAV MK	3.719	1,511,670.09	50,920.00	50,920.00	3.5
WORK ORDER- 07-12-00	WORK BEGAN- 11-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	50,920.00	50,920.00	3.5
*****						
PANOLA US 79 0247-02-039 CSR 247-2-39	NORTH END SABINE RIVER BRIDGE 0.2 MI SOUTH OF MILL CREEK GRD, FL BS, ACP SURF, PAV MRKS	3.268	1,308,347.54	63,664.64	451,206.45	36.3
WORK ORDER- 07-11-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 72					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	63,664.64	451,206.45	36.3
*****						
PANOLA US 79 0247-01-037 BR 2000(733)	0.7 MI SOUTH OF FISH LAKE SLOUGH 0.3 MI SOUTH OF SABINE RIVER RELIEF BR REPLACE BRIDGES AND APPROACHES	1.802	7,818,001.90	217,829.06	1,826,001.06	24.5
WORK ORDER- 07-24-00	WORK BEGAN- 08-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-09-00					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 17					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	217,829.06	1,826,001.06	24.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MARSHALL PAVING PRODUCTS, INC.		TOTALS	2,885,095.82	0.00	0.00	0.0
PANOLA US 79 E OF CARTHAGE US 59 BU 59-D S OF CARTHAGE 0063-04-047 NH 2000(960) GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK		1.893	5,988,224.02	0.00	0.00	0.0
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUJINCK BROS, INC.		TOTALS	5,988,224.02	0.00	0.00	0.0
TITUS 0.3 MI N OF BU 271E US 271 FM 1896 0221-05-073 CSR 221-5-73 FLEX PAV REP,ACP BS & SF, PAV MK		6.518	3,107,380.11	1,152.00	819,012.02	27.4
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 19	WORK BEGAN- 09-25-00 TIME COMPUTED- 09-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
APAC-TEXAS, INC.		TOTALS	3,107,380.11	1,152.00	819,012.02	27.4
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271 0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.		4.114	2,038,365.11	0.00	15,542.50	0.7
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.		TOTALS	2,038,365.11	0.00	15,542.50	0.7
TITUS FRANKLIN COUNTY LINE IH 30 0.7 KM E. OF FM 1001 0610-03-065 IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAV MK,ILLUM		20.664	6,960,002.90	21,812.94	6,794,500.16	99.9
WORK ORDER- 10-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 215	WORK BEGAN- 03-01-99 TIME COMPUTED- 10-31-98 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 89					
APAC-TEXAS, INC.		TOTALS	6,960,002.90	21,812.94	6,794,500.16	99.9
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC. US 271 ETC 0221-05-072 STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.		3.900	1,116,356.40	0.00	0.00	0.0
WORK ORDER- 10-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.		TOTALS	1,116,356.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83	75,954.89	3,657,315.09	40.3
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	75,954.89	3,657,315.09	40.3
*****						
UPSHUR	AT HARMONY SCHOOL	0.530	456,147.55	9,197.52	496,721.18	99.9
SH 154	9 MILES W. OF GILMER					
0401-04-022						
CD 401-4-22	GR, STR, BS, SURF, PAV MK					
WORK ORDER-	05-10-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	94			
REYNOLDS & KAY, LTD.						
CONTRACT 04003079		TOTALS	456,147.55	9,197.52	496,721.18	99.9
*****						
UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34	24,556.24	2,010,122.22	67.2
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	57			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	24,556.24	2,010,122.22	67.2
*****						
UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	76,427.35	4,079,445.82	45.6
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	36			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	76,427.35	4,079,445.82	45.6
*****						
UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	0.00	1,234,471.94	99.0
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	98			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98	0.00	1,234,471.94	99.0
*****						
UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	346,687.72	4,848,841.53	53.5
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	30			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	346,687.72	4,848,841.53	53.5
*****						
					DISTRICT CONTRACT AMOUNT	192,476,364.26
					DISTRICT ESTIMATES THIS MONTH	5,538,764.97
					DISTRICT TOTAL ESTIMATES PAID TO DATE	74,851,988.20



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	419,865.46	9,468.50	63,167.50	15.0
BONIE	VARIOUS						
US0082	VARIOUS						
6040-62-001							
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004016			TOTALS	419,865.46	9,468.50	63,167.50	15.0
*****			0.001	1,113,481.22	148,151.69	459,700.12	41.2
BONIE	VARIOUS						
US0067	VARIOUS						
6053-20-001							
RMC - 605320001	PAVEMENT MARKINGS & RAISED PYMT MRKRS						
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	48				
FLASHER EQUIPMENT COMPANY							
CONTRACT 07004002			TOTALS	1,113,481.22	148,151.69	459,700.12	41.2
*****			0.001	798,418.08	0.00	158,851.68	19.8
BONIE	VARIOUS						
FM0559	VARIOUS						
6053-24-001							
RMC - 605324001	RESURFACING EXISTING ROADWAYS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6				
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.							
CONTRACT 08004010			TOTALS	798,418.08	0.00	158,851.68	19.8
*****			0.001	137,100.00	0.00	131,824.00	99.9
BONIE	VARIOUS						
US0059	VARIOUS						
6033-30-001							
RMC - 603330001	METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	693	PERCENT TIME USED-	94				
ODUM SERVICES							
CONTRACT 10984001			TOTALS	137,100.00	0.00	131,824.00	99.9
*****			0.001	347,955.00	5,375.00	278,530.00	80.0
CASS	VARIOUS						
US0059	VARIOUS						
6046-57-001							
RMC - 604657001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	82				
K & R CONTRACTORS							
CONTRACT 11994002			TOTALS	347,955.00	5,375.00	278,530.00	80.0
*****			0.001	417,524.00	0.00	120,443.38	28.8
HARRISON	VARIOUS						
FM0009	VARIOUS						
6054-82-001							
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT						
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21				
AJAX EQUIPMENT COMPANY							
CONTRACT 08004013			TOTALS	417,524.00	0.00	120,443.38	28.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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***** CONTRACT IDENTIFICATION AND INFORMATION *****			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT		0.001	1,290,561.97	0.00	260,763.60	20.2
US0067	.07 MI W OF IH 30						
6053-06-001							
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY						
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10	*****			
APAC-TEXAS, INC.		CONTRACT 08004016	TOTALS	1,290,561.97	0.00	260,763.60	20.2
*****						DISTRICT CONTRACT AMOUNT	4,524,905.73
*****						DISTRICT ESTIMATES THIS MONTH	162,995.19
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,473,280.28

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS IH0030 VARIOUS 6055-33-001 RMC - 605533001 BRIDGE POWER WASHING		0.001	68,014.00	6,117.00	34,921.00	69.3
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	200			
KH CONSULTING & DESIGN, INC.						
CONTRACT 06001901		TOTALS	68,014.00	6,117.00	34,921.00	69.3
BOWIE .4 MI NORTH OF US 82 US0059 3.2 MI SOUTH OF US 82 6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE		3.181	59,800.00	1,500.00	38,475.00	64.3
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	64			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	1,500.00	38,475.00	64.3
BOWIE IH 30 IH0030 IH 30 6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA		0.001	132,828.00	0.00	71,241.95	58.0
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	0.00	71,241.95	58.0
BOWIE VARIOUS SH0093 VARIOUS 6063-72-001 RMC - 606372001 COLD POUR CRACK SEAL		27.290	141,384.00	0.00	0.00	0.0
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 10001903		TOTALS	141,384.00	0.00	0.00	0.0
BOWIE VARIOUS IH0030 VARIOUS 6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC.		0.001	35,850.00	0.00	0.00	0.0
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	0.00	0.00	0.0
CASS US 59 US0059 US 59 6045-66-001 RMC - 604566001 JANITORIAL & GROUNDS MAINT. REST AREA		0.001	66,000.00	0.00	29,256.66	48.5
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	0.00	29,256.66	48.5

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS US0059 6060-83-001 RMC - 606083001 VARIOUS VARIOUS REMOVE AND RELOCATE SMALL SIGNS			0.001	182,800.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
CONTRACT 10001902			TOTALS	182,800.00	0.00	0.00	0.0
CASS FM0251 6051-52-001 RMC - 605152001 VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 5			0.001	90,937.80	0.00	85,807.80	95.5
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-	08-17-00	TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	80	*****			
MORRIS MOWING CONTRACTORS							
CONTRACT 12991905			TOTALS	90,937.80	0.00	85,807.80	95.5
HARRISON IH0020 6045-65-001 RMC - 604565001 IH 20 IH 20 JANITORIAL & GROUNDS MAINT. REST AREA			0.001	108,000.00	0.00	26,027.60	43.3
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58	*****			
WESTERN SURETY COMPANY							
CONTRACT 06991904			TOTALS	108,000.00	0.00	26,027.60	43.3
HARRISON US0080 6053-07-001 RMC - 605307001 .2 MI W OF SH 154 .1 MI W OF US 59 CONCRETE PAVEMENT REPAIR			0.001	101,300.00	57,710.00	57,710.00	56.9
WORK ORDER-	09-25-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88	*****			
TENSON CONSTRUCTION, INC.							
CONTRACT 08001901			TOTALS	101,300.00	57,710.00	57,710.00	56.9
HARRISON IH0020 6031-59-001 RMC - 603159001 GREGG CO. LINE LA. STATE LINE PAVEMENT REPAIR & PAVEMENT MARKINGS			63.088	212,385.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 09984013			TOTALS	212,385.90	0.00	0.00	0.0
PANOLA FM0959 6046-61-001 RMC - 604661001 VARIOUS VARIOUS TREE TRIMMING			237.480	207,082.56	0.00	145,656.46	87.5
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	161	*****			
TANNYA LANSDSELL							
CONTRACT 10991901			TOTALS	207,082.56	0.00	145,656.46	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
PANOLA	US 79 AT SPUR 572	0.001	153,675.00	33,750.00	33,750.00	21.9
US0079						
6065-52-001						
EMC - 606552001						
EMERGENCY BRIDGE REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
CCE, INC.						
CONTRACT 12001900		TOTALS	153,675.00	33,750.00	33,750.00	21.9
*****						
TITUS	5.8 MI S OF MT PLEASANT	0.001	116,687.00	0.00	114,232.05	97.8
FM0127						
6058-30-001						
RMC - 605830001						
REMOVE & REPLACE MBGF & BRIDGE RAIL						
WORK ORDER-	10-05-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
ODUM SERVICES						
CONTRACT 09001901		TOTALS	116,687.00	0.00	114,232.05	97.8
*****						
UPSHUR	VARIOUS	0.001	84,322.70	0.00	48,765.13	61.1
FM0556						
6051-50-001						
RMC - 605150001						
MOWING HIGHWAY ROW TRACT 3						
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-	08-11-00	TIME COMPUTED-	05-29-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62			
B & G CONTRACTORS INC.						
CONTRACT 12991903		TOTALS	84,322.70	0.00	48,765.13	61.1
*****						
					DISTRICT CONTRACT AMOUNT	1,761,066.96
					DISTRICT ESTIMATES THIS MONTH	99,077.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	685,843.65

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CHAMBERS	FM 3180, E IH 10 0508-02-092 IM 10-8(146)	5.004	10,381,768.83	129,112.57	12,900,824.44	99.9
WEST OF FM 565 GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	81			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	129,112.57	12,900,824.44	99.9
*****						
CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	59,181.70	166,626.32	26.3
FM 565						
1024-01-052	REPLACE BRIDGES AND APPROACHES					
BR 2000(13)						
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	30			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	59,181.70	166,626.32	26.3
*****						
HARDIN	US 69	2.069	291,970.52	0.00	277,604.84	99.9
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	1,615.00	1,101,394.78	99.9
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	83			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47	1,615.00	1,378,999.62	99.9
*****						
HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	47,536.76	521,594.69	99.9
BU 96-F	US 96 SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					
HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	0.563	306,128.06	123,015.60	401,748.21	99.9
FM 92	BU 96-F					
0703-02-045						
C 703-2-45	TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	52			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	170,552.36	923,342.90	99.9
*****						
HARDIN	SOUR LAKE, EAST	6.269	886,564.88	125,397.67	220,964.49	26.2
SH 105	JEFFERSON COUNTY LINE					
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	37			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	125,397.67	220,964.49	26.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDIN FM 787 0813-02-027 BR 99(302)	AT LITTLE PINE ISLAND BAYOU REPLACE BRIDGE	0.450	630,407.02	0.00	722,986.72	99.9
HARDIN FM 770 1096-01-046 BR 99(302)	AT LITTLE PINE ISLAND BAYOU REPLACE BRIDGE	0.210	740,318.51	0.00	762,097.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-99 158 189	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-99 08-19-99 32 99			
ALLCO, INC.	CONTRACT 06993023	TOTALS	1,370,725.53	0.00	1,485,083.90	99.9
HARDIN SH 105 0339-03-020 C 339-3-20	FM 770, EAST SOUR LAKE ADD SHOULDERS & SAFETY UPGRADE	12.543	4,385,520.42	14,755.59	14,755.59	0.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 144 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-00 10-04-00 0 2			
BO-MAC CONTRACTORS, INC.	CONTRACT 08003071	TOTALS	4,385,520.42	14,755.59	14,755.59	0.3
JASPER US 96 0065-03-030 NH 2000(674)	FM 1004 AT CALL JUNCTION BUNA GR STRS BS & SURF	16.602	26,385,976.78	201,072.00	201,072.00	0.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 720 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-00 10-20-00 0 0			
APAC-TEXAS, INC.	CONTRACT 08003093	TOTALS	26,385,976.78	201,072.00	201,072.00	0.7
JEFFERSON FM 365 0932-02-037 CSR 932-2-37	550 FEET S OF US 90, SOUTH FM 1406 GR, BS, STRIPE	13.150	823,548.42	5,225.75	762,838.47	98.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 41 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 04-29-00 0 139			
L D CONSTRUCTION CO.	CONTRACT 03003037	TOTALS	823,548.42	5,225.75	762,838.47	98.8
JEFFERSON SH 73 0508-04-133 CL 508-4-133	AT US 69 IN PORT ARTHUR LANDSCAPE	0.001	103,581.50	1,152.00	137,587.99	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 52 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 04-28-00 12 71			
TOMMY L. JOHNSON, INC.	CONTRACT 03003064	TOTALS	103,581.50	1,152.00	137,587.99	99.9
JEFFERSON SP 93 1075-01-012 NH 2000(3)	HEBERT ROAD FM 365 GR, STRS & SURF	8.360	9,373,962.34	151,267.46	1,257,867.79	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 500 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-17-00 0 6			
ALLCO, INC.	CONTRACT 04003043	TOTALS	9,373,962.34	151,267.46	1,257,867.79	13.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 329530D 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PYMT, SIGNAL, ILLUM		0.869	9,195,566.16	230,772.10	1,207,148.97	13.6
WORK ORDER- 08-25-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-10-00 CONTRACT WORKING DAYS- 441 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 9						
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 06003057		TOTALS	9,195,566.16	230,772.10	1,207,148.97	13.6
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	120,395.83	1,177,638.65	9.5
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	122,496.23	680,689.79	16.4
WORK ORDER- 09-06-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 09-22-00 CONTRACT WORKING DAYS- 312 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 8						
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	242,892.06	1,858,328.44	11.2
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST. SH 73 WEST OF JAP RD 0508-04-122 C 50B-4-122 GR, STRS, FLEX BASE & SURF		17.686	25,202,559.30	191,161.33	22,849,389.61	95.4
WORK ORDER- 08-21-95 WORK BEGAN- 09-21-95 DATE WORK COMPLETED- TIME COMPUTED- 09-06-95 CONTRACT WORKING DAYS- 750 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 757 PERCENT TIME USED- 97						
APAC-TEXAS, INC. CONTRACT 07950003		TOTALS	25,202,559.30	191,161.33	22,849,389.61	95.4
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- 08-21-95 WORK BEGAN- 11-07-95 DATE WORK COMPLETED- TIME COMPUTED- 09-06-95 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 423 PERCENT TIME USED- 120						
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAVMT & STR		0.640	1,371,076.21	220,421.53	288,101.53	21.8
WORK ORDER- 10-10-00 WORK BEGAN- 10-30-00 DATE WORK COMPLETED- TIME COMPUTED- 10-26-00 CONTRACT WORKING DAYS- 182 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 3						
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	220,421.53	288,101.53	21.8
JEFFERSON SH 347, EAST SH 87 US 69 0306-03-107 CSR 306-3-107 MILL, ACP, STRIPE		1.780	354,396.63	225,933.29	225,933.29	66.4

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON US 69, EAST TERMINAL RD			2.731	302,372.25	51,247.20	51,247.20	17.6
SH 87							
0307-01-130							
CSR 307-1-130 MILL, ACP, STRIPE							
WORK ORDER-	09-15-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20				
APAC-TEXAS, INC.							
CONTRACT 08003081			TOTALS	656,768.88	277,180.49	277,180.49	43.9
JEFFERSON AT 9TH AVE, IN PORT ARTHUR			0.084	308,471.95	21,980.88	21,980.88	7.4
SH 73							
0508-04-135							
CM 2000(758) GR, BS, PVMT							
JEFFERSON 9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR			1.674	2,288,121.05	81,349.34	81,349.34	3.7
CS							
0920-38-126							
STP 98(247)UM GR, STR, BS, PVMT							
WORK ORDER-	09-29-00	WORK BEGAN-	11-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
L D CONSTRUCTION CO.							
CONTRACT 08003136			TOTALS	2,596,593.00	103,330.22	103,330.22	4.1
JEFFERSON DISTRICTWIDE			0.001	513,003.42	0.00	512,156.52	99.8
VA							
0920-00-056							
C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON AT FM 3514			2.730	10,761,705.84	44,351.20	9,870,814.45	96.5
US 69							
0200-15-006							
CM 98(361) GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	83				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	44,351.20	9,870,814.45	96.5
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES			2.341	2,465,708.69	175,072.34	1,484,327.65	63.3
VA							
0920-00-044							
CM 95(145) GR, BS, PAV, STRIPING & SIGNALS							
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99				
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	46				
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69	175,072.34	1,484,327.65	63.3
JEFFERSON ETC VARIOUS LOCATIONS			207.801	4,991,669.50	0.00	0.00	0.0
US 90 ETC DISTRICT WIDE							
0028-06-063							
CPM 28-6-63 SEAL COAT, STRIPING, AND RAIS PAV MRKRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12003055			TOTALS	4,991,669.50	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		0.949	533,540.88	1,724.25	511,969.65	99.9
FM 1409 CHAMBERS COUNTY LINE						
0762-02-027 HDN & RECONST BS & SURF						
CSR 762-2-27						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55	10,520.85	2,786,083.00	99.2
FM 1409 FM 565						
0762-03-008 RECONST BS & RESURF						
CSR 762-3-8						
WORK ORDER- 06-09-99 WORK BEGAN- 07-20-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-25-99						
CONTRACT WORKING DAYS- 295 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 284 PERCENT TIME USED- 96						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	12,245.10	3,298,052.65	99.5
LIBERTY 0.89 KM S OF LOOP 573		1.410	1,260,967.19	0.00	0.00	0.0
US 59 SOUTH 1.41 KM						
0177-03-080 GR, BS, STR, CONC PVMT, STRIPE						
NH 2001(27)						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10003010		TOTALS	1,260,967.19	0.00	0.00	0.0
LIBERTY AT EAST FORK SAN JACINTO RIVER		2.176	4,173,321.97	215,272.57	3,107,281.37	77.5
US 59						
0177-03-070						
BR 2000(12) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-30-99 WORK BEGAN- 01-17-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-15-00						
CONTRACT WORKING DAYS- 236 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 179 PERCENT TIME USED- 75						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	215,272.57	3,107,281.37	77.5
ORANGE LITTLE CYPRESS DR, SOUTH		1.853	3,416,950.53	127,392.62	1,520,830.51	46.3
FM 1130 FM 3247						
1284-01-053 GR, BS, STR, PVMT						
CM 2000(14)						
WORK ORDER- 04-28-00 WORK BEGAN- 06-26-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-14-00						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 32						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	127,392.62	1,520,830.51	46.3
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86	753,934.94	16,392,999.95	43.8
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073 REPLACE BRIDGE						
BR 98(476)						
WORK ORDER- 07-12-99 WORK BEGAN- 07-22-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-28-99						
CONTRACT WORKING DAYS- 850 ADDL DAYS GRANTED- 60						
WORKING DAYS CHARGED- 355 PERCENT TIME USED- 39						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	753,934.94	16,392,999.95	43.8
ORANGE FM 105		2.376	13,533,528.90	611,027.32	6,147,677.87	47.9
SH 87 BU 90-Y (OLD LP 358)						
0306-01-041 GR STRS & SURF, RAILROAD OVERPASS						
STP 98(362)RGS STR						
WORK ORDER- 09-29-99 WORK BEGAN- 11-19-99						
DATE WORK COMPLETED- TIME COMPUTED- 10-15-99						
CONTRACT WORKING DAYS- 836 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 268 PERCENT TIME USED- 32						
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	611,027.32	6,147,677.87	47.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
ORANGE	AT SH 62	1.560	17,146,874.61	102,943.80	6,619,406.22	40.6
IH 10 0028-11-166 CM 99(33)						
STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	43			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	102,943.80	6,619,406.22	40.6
*****						
ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08	17,325.96	182,647.33	27.4
FM 1130 1284-01-052 AR 1284-1-52						
BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	22			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	17,325.96	182,647.33	27.4
*****						
ORANGE	N OF FM 1131, SOUTH 0.3 MI N OF FM 1132	4.880	5,109,896.88	53,757.61	2,200,774.34	44.8
FM 105 0710-02-044 STP 99(501)RM						
GR STRS BS & SURF						
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	70			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	53,757.61	2,200,774.34	44.8
*****						
TYLER	11.7 KM W OF WOODVILLE, WEST POLK COUNTY LINE	5.153	2,605,929.55	7,228.80	1,956,956.82	78.2
US 190 0213-06-034 STP 99(303)R						
GR, BS, ACP, STR, STRIPE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	61			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55	7,228.80	1,956,956.82	78.2
*****						
		DISTRICT CONTRACT AMOUNT			233,271,915.82	
		DISTRICT ESTIMATES THIS MONTH			4,245,642.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			110,339,791.12	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON US 69, SH 73 AND SH 87 IN JEFFERSON COUNTY		25.000	942,539.70	0.00	273,131.51	30.9
6053-33-001 RMC - 605333001 REPLACE PAVEMENT MARKINGS						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	83	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03004008		TOTALS	942,539.70	0.00	273,131.51	30.9
JEFFERSON DISTRICTWIDE		0.001	658,110.00	0.00	231,197.12	45.5
US0069 DISTRICTWIDE						
6053-31-001 RMC - 605331001 PAVEMENT MARKINGS						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	48	*****		
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06004008		TOTALS	658,110.00	0.00	231,197.12	45.5
JEFFERSON US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56	0.00	887,860.64	64.6
US0069 US 69 IN TYLER COUNTY						
6045-19-001 RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	55	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56	0.00	887,860.64	64.6
JEFFERSON DISTRICTWIDE		0.001	680,522.00	0.00	0.00	0.0
US0069 DISTRICTWIDE						
6053-38-001 RMC - 605338001 PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11004009		TOTALS	680,522.00	0.00	0.00	0.0
LIBERTY VARIOUS LOCATIONS		27.141	737,919.27	0.00	637,561.75	99.9
US0090 VARIOUS LOCATIONS						
6050-31-001 RMC - 605031001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03004010		TOTALS	737,919.27	0.00	637,561.75	99.9
DISTRICT CONTRACT AMOUNT					4,439,209.53	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,029,751.02	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY			10.000	119,429.46	0.00	93,268.50	94.9
* WORK ORDER- 05-01-00 WORK BEGAN- 05-03-00 DATE WORK COMPLETED- 05-12-00 TIME COMPUTED- 05-08-00 CONTRACT WORKING DAYS- 107 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 34							
B & G CONTRACTORS INC.							
CONTRACT 01002001			TOTALS	119,429.46	0.00	93,268.50	94.9
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45 IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45			1.000	85,187.22	5,301.98	20,743.40	24.3
* WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- 09-01-00 TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 12							
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002015			TOTALS	85,187.22	5,301.98	20,743.40	24.3
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & IH0010 WEIGH STATION IH10 1 MI E SH61 6061-32-001 SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10			1.000	24,850.42	1,939.49	6,093.57	24.5
* WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- 09-01-00 TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 11							
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002016			TOTALS	24,850.42	1,939.49	6,093.57	24.5
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY			10.000	64,745.81	0.00	63,545.81	98.1
* WORK ORDER- 05-12-00 WORK BEGAN- 05-16-00 DATE WORK COMPLETED- 05-18-00 TIME COMPUTED- 05-19-00 CONTRACT WORKING DAYS- 49 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 59							
B & G CONTRACTORS INC.							
CONTRACT 01002008			TOTALS	64,745.81	0.00	63,545.81	98.1
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57 US0096 LITTER PICKUP (9) ITEMS 28 THRU 57 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57			1.000	104,032.49	9,332.09	26,014.31	25.0
* WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- 09-01-00 TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 16							
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002005			TOTALS	104,032.49	9,332.09	26,014.31	25.0
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH US0069 BARRELS AT FM418, SH327, US96 & US69 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69			1.000	21,677.40	1,630.17	5,300.56	24.4
* WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- 09-01-00 TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 7							
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002006			TOTALS	21,677.40	1,630.17	5,300.56	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	55,068.55	0.00	54,718.55	99.3
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	42	*****		
TRIPLE J MOWERS, INC.		TOTALS	55,068.55	0.00	54,718.55	99.3
JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 US96 N OF BUNA & FM1007 NW OF JASPER 6061-23-001 SUP - 606123001 PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11	1,039.71	3,349.60	22.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****		
TIBH INDUSTRIES, INC. BURKE CENTER		TOTALS	14,607.11	1,039.71	3,349.60	22.9
JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 LITTER PICKUP (4) ITEM 2 THRU ITEM 26 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	11,653.13	36,986.41	27.2
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11	*****		
TIBH INDUSTRIES, INC. BURKE CENTER		TOTALS	135,942.18	11,653.13	36,986.41	27.2
JEFFERSON US 0069 US0069 US 0069 6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	123,755.36	0.00	110,046.26	88.9
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00	*****		
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55	*****		
B & G CONTRACTORS INC.		TOTALS	123,755.36	0.00	110,046.26	88.9
JEFFERSON SPUR 380 SH0087 SH 87 6053-48-001 RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,810.61	0.00	111,840.56	80.5
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00	*****		
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27	*****		
B & G CONTRACTORS INC.		TOTALS	138,810.61	0.00	111,840.56	80.5
JEFFERSON FM 366 AT PT NECHES/NEDERLAND AVE, FM0366 AT 8TH ST AND AT PARK ST IN PT NECHES 6053-32-001 RMC - 605332001 TRAFFIC SIGNALS		1.000	204,995.15	0.00	76,953.90	87.7
WORK ORDER-	10-13-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	36	*****		
A & G EBERHARDT ENTERPRISES, INC.		TOTALS	204,995.15	0.00	76,953.90	87.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	7,754.12	30,068.79	23.2
US0069 LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 14						
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002010		TOTALS	129,216.80	7,754.12	30,068.79	23.2
*****						
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	0.00	20,211.14	23.3
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001 SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 14						
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002012		TOTALS	127,528.18	0.00	20,211.14	23.3
*****						
JEFFERSON LANDSCAPE (2)		1.000	364,622.25	22,929.78	76,609.06	21.0
US0069 LANDSCAPE (2)						
6020-25-001 SUP - 602025001 LANDSCAPE (2)						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 16						
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25	22,929.78	76,609.06	21.0
*****						
JEFFERSON LANDSCAPE (8)		1.000	26,970.86	2,791.16	7,205.12	26.7
US0069 LANDSCAPE (8)						
6020-26-001 SUP - 602026001 LANDSCAPE (8)						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 1						
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86	2,791.16	7,205.12	26.7
*****						
LIBERTY HARRIS COUNTY LINE		10.000	122,428.40	0.00	109,824.08	99.9
US0090 JEFFERSON COUNTY LINE						
6053-44-001 RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-29-00 WORK BEGAN- 06-06-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-10-00						
CONTRACT WORKING DAYS- 99 ADDL DAYS GRANTED- 53						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 34						
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40	0.00	109,824.08	99.9
*****						
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22		1.000	80,852.92	7,846.47	27,359.06	33.8
US0059 LITTER PICKUP (03) ITEM 2 THRU 22						
6061-29-001 SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 15						
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002013		TOTALS	80,852.92	7,846.47	27,359.06	33.8
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	896.08	7,187.77	18.3
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001 SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	896.08	7,187.77	18.3
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	716.70	2,304.40	21.5
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001 SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	716.70	2,304.40	21.5
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	0.00	14,580.00	54.7
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001 RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	16			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	0.00	14,580.00	54.7
NEWTON JASPER COUNTY LINE		10.000	42,900.00	0.00	41,665.60	97.1
US0190 LOUISIANA STATE LINE ON US 190						
6053-46-001 RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-	06-19-00	TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	88			
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00	0.00	41,665.60	97.1
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW		1.000	12,681.63	507.25	2,128.30	16.7
SH0063 & PARK & POOL ON SH87 @ US190						
6023-93-001 SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	507.25	2,128.30	16.7
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	6,352.17	22,394.24	27.1
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001 SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	6,352.17	22,394.24	27.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	JEFFERSON COUNTY LINE		10.000	74,480.96	0.00	46,281.96	62.6
IH0010	LOUISIANA STATE LINE						
6053-47-001							
RMC - 605347001	MOWING HIGHWAY RIGHT-OF-MAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00	*****			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	56	*****			
B & G CONTRACTORS INC.			TOTALS	74,480.96	0.00	46,281.96	62.6
ORANGE	LITTER PICKUP (07) ITEMS 15 THRU 41		1.000	98,132.94	8,759.37	24,894.85	25.3
IH0010	LITTER PICKUP (07) ITEMS 15 THRU 41						
6061-27-001							
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES			TOTALS	98,132.94	8,759.37	24,894.85	25.3
ORANGE	PICNIC AREA MAINT SH 12 - DEMEYVILLE		1.000	23,140.11	1,519.49	5,002.10	21.6
SH0012	PICNIC AREA MAINT SH 12 - DEMEYVILLE						
6061-33-001							
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEMEYVILLE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES			TOTALS	23,140.11	1,519.49	5,002.10	21.6
ORANGE	REST AREA MAINTENANCE IH 10		1.000	199,417.75	15,491.84	47,420.31	23.7
IH0010	REST AREA MAINTENANCE IH 10						
6061-35-001							
SUP - 606135001	REST AREA MAINTENANCE IH 10						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES			TOTALS	199,417.75	15,491.84	47,420.31	23.7
TYLER	POLK COUNTY LINE		10.000	48,975.91	0.00	48,328.65	98.6
US0190	JASPER COUNTY LINE						
6053-50-001							
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-MAY						
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00	*****			
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17	*****			
TRIPLE J MOWERS, INC.			TOTALS	48,975.91	0.00	48,328.65	98.6
TYLER	COUNTY WIDE		0.010	208,092.74	0.00	125,788.80	73.1
US0069	COUNTY WIDE						
6053-34-001							
RMC - 605334001	SMALL SIGNS						
WORK ORDER-	10-13-00	WORK BEGAN-	10-18-00	*****			
DATE WORK COMPLETED-	10-20-00	TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12	*****			
O'HENRY SIGNS			TOTALS	208,092.74	0.00	125,788.80	73.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23		1.000	170,319.18	13,247.78	41,334.38	24.2
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23						
6061-01-001	LITTER PICKUP (10) ITEMS 2 THRU 23						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002004			TOTALS	170,319.18	13,247.78	41,334.38	24.2
*****							
TYLER	PICNIC AREA US 287		1.000	24,349.95	1,266.84	5,019.01	20.6
US0287	PICNIC AREA US 190						
6061-25-001	PICNIC AREA MAINT US 287 & US 190						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002009			TOTALS	24,349.95	1,266.84	5,019.01	20.6
*****							
			DISTRICT CONTRACT AMOUNT			3,007,872.63	
			DISTRICT ESTIMATES THIS MONTH			120,975.62	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			1,314,469.05	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS SH 285 0102-07-028 STP 2000(464)UM WIDEN TO 4 LANE WITH C&G		1.28 MI E OF US 281 FM 2191 4.194	3,421,346.97	274,654.26	1,310,367.55	39.8
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97	274,654.26	1,310,367.55	39.8
BROOKS FM 2191 1703-01-010 CSR 1703-1-10 RECONTRACT, ADD SHOULDERS, REP. CULVERTS		US 281, EAST US 285 6.319	1,912,876.77	140,346.88	568,730.97	30.9
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77	140,346.88	568,730.97	30.9
BROOKS US 281 0255-03-021 MH 98(140) GR, STRS & SURF		15TH ST SH 285 IN FALFURRIAS 1.547	2,105,752.22	79,116.41	1,736,570.19	86.8
BROOKS US 281 0255-04-057 MH 98(142) GR, STRS & SURF		SH 285 TAYLOR ROAD IN FALFURRIAS 1.770	2,160,713.97	73,344.12	1,789,267.66	87.1
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19	152,460.53	3,525,837.85	86.9
BROOKS ETC US 281 ETC 0255-03-029 STP 99(811)HES TEXTURIZE SHOULDERS (MILLED)		0.4 MI SOUTH OF SPRR MI S OF ENCINO 0.7 89.130	67,885.56	0.00	0.00	0.0
DUSTROL, INC.						
CONTRACT 10003020		TOTALS	67,885.56	0.00	0.00	0.0
CAMERON FM 3248 2717-01-016 STP 2000(182)UM WIDEN TO 4 LANE DIVIDED		US 77/83 1.385 KM WEST OF FM 1847 2.278	1,473,451.40	11,049.12	1,419,050.48	99.9
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40	11,049.12	1,419,050.48	99.9
CAMERON US 83 0039-19-047 CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE		0.25 MI. EAST OF FM 3195 0.3 MI. EAST 0.100	996,563.00	0.00	993,406.70	99.9
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00	0.00	993,406.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CAMERON	SH 48	1.731	1,695,055.37	296,002.05	921,064.59	56.6
FM 313	SH 4					
1806-01-009						
STP 2000(368)UM	WIDEN TO 4 LANE					
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	46			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	296,002.05	921,064.59	56.6
*****						
CAMERON	SH 107	4.538	1,940,992.64	216,751.00	550,744.70	29.6
FM 800	US 83					
1136-01-012						
AR 1136-1-12	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	33			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	216,751.00	550,744.70	29.6
*****						
CAMERON	US 77/83 - MCCULLOCH	1.633	2,243,293.89	0.00	2,183,212.60	99.9
US 77	FM 732					
0039-07-192						
STP 2000(405)UM	WIDEN FRONTAGE ROAD TO 40'					
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	61			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	0.00	2,183,212.60	99.9
*****						
CAMERON	AT ARROYO COLORADO	0.099	1,587,524.00	11,878.89	991,579.18	65.7
FM 106						
0630-02-032						
BH 98(500)	REHAB EXISTING LIFT BRIDGE					
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	74			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	11,878.89	991,579.18	65.7
*****						
CAMERON	SH 48 (@ FM 511)	0.153	1,104,650.73	409,229.00	1,031,202.40	98.4
SH 48						
0220-05-057						
MC 220-5-57	RECONST INTERSEC					
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	136			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	409,229.00	1,031,202.40	98.4
*****						
CAMERON	CEMETERY RD.-FM 106	0.560	1,131,609.96	0.00	1,120,289.85	99.9
CS	FM 1846					
0921-06-124						
STP 99(463)RM	RECONSTRUCT 2 LANE W/SHLDRS					
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	0.00	1,120,289.85	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		4.520	35,655,226.05	1,562,106.00	20,184,087.90	59.5
US 83 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	41			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	1,562,106.00	20,184,087.90	59.5
CAMERON NORTH SIDE OF OLD ALICE RD SOUTH SIDE OF MERRYMAN RD		1.098	10,669,905.38	164,935.68	10,153,882.57	99.9
US 77 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	164,935.68	10,153,882.57	99.9
CAMERON AT RESACA DE LOS CUATES (SAN ROMAN RD)		0.123	195,561.06	20,083.00	102,211.93	55.0
CR 0921-06-087 BR 99(612)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT RESACA DE LOS FRESNOS (CR 725)		0.080	190,510.73	82,819.50	149,996.76	82.8
CR 0921-06-088 BR 99(613)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003041		TOTALS	386,071.79	102,902.50	252,208.69	68.7
CAMERON FM 508 FM 1595 IN HARLINGEN		2.238	1,253,300.03	259,721.84	910,706.89	75.6
2369-01-006 STP 2000(107)UM GR, STRS & SURF						
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003106		TOTALS	1,253,300.03	259,721.84	910,706.89	75.6
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY		2.935	798,455.10	10,123.96	699,292.97	92.1
PR 100 0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	95			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10	10,123.96	699,292.97	92.1
CAMERON CR 865 OVER COWID #6 MAIN CANAL (ANACUA STREET)		0.044	164,774.00	123,180.44	123,180.44	78.6
0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00	123,180.44	123,180.44	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CAMERON	FM 803	2.690	1,061,288.01	0.00	0.00	0.0
FM 106	FM 1847					
2243-01-010						
STP 99(813)R	HIDEN AND ADD SHOULDERS					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	0.00	0.00	0.0
*****						
CAMERON	.58 MI S OF FM 106 (HATCH ROAD)	0.580	544,128.31	0.00	0.00	0.0
SH 345	FM 106					
0630-01-038						
STP 2001(68)R	HIDEN TO 4 LANE DIVIDED					
CAMERON	0.6 MI W SH 345	0.890	1,138,235.88	0.00	0.00	0.0
FM 106	0.29 MI E OF SH 345					
0630-02-034						
STP 2001(67)RM	HIDEN TO 4 LANE DIVIDED					
CAMERON	RIO HONDO LIFT BRIDGE, EAST	0.403	75,756.27	0.00	0.00	0.0
FM 106	ROBERTSON ROAD IN RIO HONDO					
0630-02-035						
CPM 630-2-35	ACP OVERLAY					
CAMERON	0.2 MI. EAST OF SH 345	2.018	137,854.53	0.00	0.00	0.0
FM 106	FM 2925					
0630-03-007						
CPM 630-3-7	ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003019		TOTALS	1,895,974.99	0.00	0.00	0.0
*****						
CAMERON	US 77/83	6.473	2,510,830.44	0.00	0.00	0.0
FM 1421	US 281					
0331-03-017						
CSR 331-3-17	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12003033		TOTALS	2,510,830.44	0.00	0.00	0.0
*****						
HIDALGO	BUS 83	3.931	2,764,907.53	163,835.21	1,470,462.28	55.4
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	76	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	163,835.21	1,470,462.28	55.4
*****						
HIDALGO	SH 107	2.517	1,037,140.71	0.00	965,032.65	96.9
FM 2220	FM 1925					
2094-01-034						
STP 2000(232)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71	0.00	965,032.65	96.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO ETC AT BUS 83 SOUTH, ETC.				1.800	1,108,290.40	130,046.95	813,113.69	77.2
BU 83-S ETC 0039-04-100 STP 2000(173)HES TRAFFIC SIGNAL, ETC.								
WORK ORDER- 05-02-00 WORK BEGAN- 05-23-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-18-00								
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 44								
V. C. HUFF, INC.								
CONTRACT 03003060				TOTALS	1,108,290.40	130,046.95	813,113.69	77.2
HIDALGO I ROAD - BUSINESS 83				1.500	1,353,011.71	151,563.67	713,842.57	54.9
CS RIDGE ROAD								
0921-02-071								
STP 2000(275)MM RECONSTRUCT CITY STREET								
WORK ORDER- 05-26-00 WORK BEGAN- 06-20-00								
DATE WORK COMPLETED- TIME COMPUTED- 06-11-00								
CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 85 PERCENT TIME USED- 71								
FOREMOST PAVING, INC.								
CONTRACT 04003021				TOTALS	1,353,011.71	151,563.67	713,842.57	54.9
HIDALGO IN MISSION FROM HOLLAND AVE				0.987	1,288,535.18	355,939.23	493,891.23	39.9
BU 83-S SH 107								
0039-03-081								
NH 99(161) NEW ROADWAY LOCATION								
WORK ORDER- 09-18-00 WORK BEGAN- 10-20-00								
DATE WORK COMPLETED- TIME COMPUTED- 10-04-00								
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 20								
FOREMOST PAVING, INC.								
CONTRACT 04003065				TOTALS	1,288,535.18	355,939.23	493,891.23	39.9
HIDALGO FM 1926 EAST				7.740	1,353,741.94	12,061.20	1,374,055.41	99.9
BU 83-S US 83								
0039-03-085								
CPM 39-3-85 RUBBER SEAL AND OVERLAY								
WORK ORDER- 06-12-00 WORK BEGAN- 07-12-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-12-00								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 10								
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 90								
FOREMOST PAVING, INC.								
CONTRACT 05003040				TOTALS	1,353,741.94	12,061.20	1,374,055.41	99.9
HIDALGO US 83, S 1.3 MI.				1.821	1,854,346.59	295,560.77	1,367,366.29	76.8
FM 1427 THRU PENITAS								
0862-02-015								
AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER- 06-15-00 WORK BEGAN- 06-26-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-01-00								
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 101 PERCENT TIME USED- 56								
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05003095				TOTALS	1,854,346.59	295,560.77	1,367,366.29	76.8
HIDALGO SH 107				1.767	2,251,887.14	181,249.85	1,784,855.03	83.4
FM 1426 CANTON ROAD								
1429-02-023								
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN								
WORK ORDER- 06-24-99 WORK BEGAN- 08-27-99								
DATE WORK COMPLETED- TIME COMPUTED- 07-10-99								
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 197 PERCENT TIME USED- 89								
FOREMOST PAVING, INC.								
CONTRACT 05993009				TOTALS	2,251,887.14	181,249.85	1,784,855.03	83.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	7,525.36	3,148,320.69	99.9
CS US 281						
0921-02-072 GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG						
STP 98(497)MM PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	90			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	7,525.36	3,148,320.69	99.9
HIDALGO SH 107 SOUTH		6.620	2,760,718.00	192,386.81	1,488,396.93	56.1
FM 1423 0.5 MI NORTH OF FM 495						
1427-01-017 RECONSTRUCT AND ADD SHOULDERS						
CSR 1427-1-17						
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	32			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	192,386.81	1,488,396.93	56.1
HIDALGO CITY OF MCALLEN		4.674	981,352.00	96,185.21	146,486.91	15.7
VA						
0921-02-041 HIKE/BIKE TRAILS						
STP 94(272)TE						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	96,185.21	146,486.91	15.7
HIDALGO FM 1925 SOUTH		2.760	1,111,598.57	86,960.63	526,827.99	49.8
FM 2993 FM 681						
3046-01-004 RECONSTRUCT AND ADD SHOULDERS						
AR 3046-1-4						
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	46			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	86,960.63	526,827.99	49.8
HIDALGO BUS 83		1.086	2,159,201.97	221,090.88	472,589.48	22.7
FM 494 FM 495						
0864-01-043 WIDEN TO 4 LANE DIVIDED						
STP 2000(205)MM						
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	221,090.88	472,589.48	22.7
HIDALGO SUGAR ROAD, EAST		14.145	1,452,325.53	1,011,827.04	1,248,349.71	89.5
US 83 I ROAD IN PHARR						
0039-17-141 ACP OVERLAY						
CPM 39-17-141						
WORK ORDER-	07-13-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	1,011,827.04	1,248,349.71	89.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US 83 0039-17-134 STP 99(204)HES	AT INTERSECTION OF US 83 WITH BENTSEN IN PALMVIEW CONSTRUCT GRADE SEPARATION	0.046	2,109,859.33	0.00	0.00	0.0
HIDALGO US 83 0039-17-138 STP 99(204)HES	AT INTERSECTION US 83 WITH LA HOMA ROAD IN PALMVIEW GRADE SEPARATION	0.049	2,331,501.89	0.00	0.00	0.0
HIDALGO US 83 0039-17-139 C 39-17-139	1 MI W OF SHOWERS ROAD, E BUS 83/INSPIRATION ROAD OVERPASS CONSTRUCT FOUR MAIN LANES & OVERPASSES	5.502	28,711,097.49	1,729,925.48	9,117,881.45	33.0
WORK ORDER- 09-18-00    WORK BEGAN- 09-20-00 DATE WORK COMPLETED-    TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 600    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 47    PERCENT TIME USED- 7		WILLIAMS BROTHERS CONSTRUCTION CO., INC.				
CONTRACT 07003001		TOTALS	33,152,458.71	1,729,925.48	9,117,881.45	28.6
HIDALGO FM 1015 1228-03-024 STP 2000(693)RM	US 83 EXPRESSWAY, NORTH MILE 9 ROAD WIDEN TO 4 LANE DIVIDED	1.687	1,974,830.28	0.00	0.00	0.0
WORK ORDER- 08-22-00    WORK BEGAN- 11-27-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-22-00 CONTRACT WORKING DAYS- 142    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4    PERCENT TIME USED- 2		SWEETZ CONSTRUCTION, INC.				
CONTRACT 07003030		TOTALS	1,974,830.28	0.00	0.00	0.0
HIDALGO FM 1426 1429-02-024 STP 2000(782)MM	CANTON NOLANA WIDEN TO 4 LANE W/ LEFT TURN LANE	2.950	3,385,168.41	662,817.85	1,251,218.98	38.5
WORK ORDER- 08-23-00    WORK BEGAN- 09-18-00 DATE WORK COMPLETED-    TIME COMPUTED- 09-18-00 CONTRACT WORKING DAYS- 359    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48    PERCENT TIME USED- 13		BALLENGER CONSTRUCTION COMPANY				
CONTRACT 07003091		TOTALS	3,385,168.41	662,817.85	1,251,218.98	38.5
HIDALGO FM 2061 1939-02-015 STP 2000(32)MM	FM 3072 SP 241 WIDEN TO 4 LANE DIVIDED	3.216	3,413,812.88	76,800.00	76,800.00	2.3
WORK ORDER- 09-22-00    WORK BEGAN- 11-13-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-08-00 CONTRACT WORKING DAYS- 246    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0		WRIGHT MAY CONSTRUCTION, INC.				
CONTRACT 08003044		TOTALS	3,413,812.88	76,800.00	76,800.00	2.3
HIDALGO FM 2061 1939-02-020 STP 2000(944)HES	RIDGE ROAD 1.763 MI S OF RIDGE ROAD IMPROVE TRA SIG, & ADD LANES WITH CTL	1.763	2,157,753.57	0.00	0.00	0.0
WORK ORDER- 09-15-00    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 190    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0		BALLENGER CONSTRUCTION COMPANY				
CONTRACT 08003051		TOTALS	2,157,753.57	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO FM 1016 0219-01-039 STP 2000(920)MM	MADERO 0.20 MI EAST OF BENTSEN RD RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G	3.450	3,704,552.23	189,984.49	392,741.64	11.0
HIDALGO FM 494 0864-01-049 STP 2000(964)HES	ON FM 494 @ FM 1016 INSTALL TRAFFIC SIGNAL	0.100	86,770.34	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 280 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-00 09-28-00 0 11			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	189,984.49	392,741.64	10.7
HIDALGO FM 88 0698-03-046 STP 2000(921)RM	MILE 9 MILE 12 CONSTRUCT 4 LANE ROADWAY	2.945	3,798,386.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 280 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-28-00 10-19-00 0 1			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	0.00	0.00	0.0
HIDALGO BU 83-S 0039-04-082 NH 2000(732)	FM 2557 ON SAN JUAN FIRST ST IN DONNA WIDEN GR, STRS & SURF	8.510	8,296,069.69	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 439 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	0.00	0.00	0.0
HIDALGO US 83 0039-18-075 C 39-18-75	FM 2557 EAST .8 KM E OF FM 1423 RECONST AND ADD 2 LANES & WIDEN STRS.	7.379	39,643,762.59	1,172,227.47	15,403,955.06	40.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 714 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-00 12-18-99 0 28			
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59	1,172,227.47	15,403,955.06	40.4
HIDALGO SH 107 ETC 0342-01-063 CPM 342-1-63	ETC 12TH STREET IN EDINBURG, EAST 281 ACP OVERLAY	47.064	4,794,499.31	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOREMOST PAVING, INC.						
CONTRACT 11003038		TOTALS	4,794,499.31	0.00	0.00	0.0
HIDALGO SH 336 0621-01-057 NH 2000(174)	TRENTON RD, NORTH SH 107 RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS	2.736	3,847,010.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003049		TOTALS	3,847,010.88	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 0.3 MI N OF FM 1924 FM 1924 FM 495 1804-02-019 CPM 1804-2-19 ACP OVERLAY & GEO COMPOSITE PLACEMENT		2.270	469,674.85	0.00	0.00	0.0
WORK ORDER- 11-30-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY CONTRACT 11003081		TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO FM 220 FM 1924 FM 1926 1802-01-023 STP 2001(83)MM GR., STRS. & SURF.		1.004	1,229,134.99	0.00	0.00	0.0
HIDALGO .25 MI W OF FM 494 FM 1924 FM 2220 1802-01-032 STP 2001(82)HES IMP TRAF SIG, ADD THRU LNS, & CLTL		1.528	3,014,965.37	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 377 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 12003054		TOTALS	4,244,100.36	0.00	0.00	0.0
HIDALGO DISTRICTWIDE VA 0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS		0.001	654,878.44	17,479.95	695,360.08	99.9
WORK ORDER- 01-07-99 WORK BEGAN- 03-04-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 361 PERCENT TIME USED- 95						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 12983040		TOTALS	654,878.44	17,479.95	695,360.08	99.9
JIM HOGG SH 285 FM 1017 SOUTH 20 MILES 1227-01-021 STP 2001(101)R RECONSTRUCT AND ADD SHOULDERS		19.985	6,083,845.80	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC. CONTRACT 12003048		TOTALS	6,083,845.80	0.00	0.00	0.0
KENEDY ETC WILLACY/KENEDY COUNTY LINE 12.99 US 77 ETC MILES NORTH 0327-05-031 CPM 327-5-31 ACP OVERLAY		89.064	6,848,600.58	25,148.47	6,796,149.77	99.9
WORK ORDER- 02-07-00 WORK BEGAN- 02-22-00 DATE WORK COMPLETED- TIME COMPUTED- 02-15-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 160 PERCENT TIME USED- 80						
BALLENGER CONSTRUCTION COMPANY CONTRACT 01003036		TOTALS	6,848,600.58	25,148.47	6,796,149.77	99.9
KENEDY AT US 77 US 77 4 MILES SOUTH OF SARITA 0327-02-043 STP 2000(360)TE RECONSTRUCT SAFETY REST AREA		0.001	2,308,000.00	0.00	168,830.20	7.7
WORK ORDER- 07-25-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-10-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 16						
RIO VALLEY CONSTRUCTION, INC. CONTRACT 06003105		TOTALS	2,308,000.00	0.00	168,830.20	7.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
STARR	US 83 THROUGH GARCIASVILLE	4.100	3,325,500.78	281,363.53	2,076,215.73	65.0
FM 1430	US 83					
0039-13-014						
STP 99(672)R	WIDEN TO 52' F-F					
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	68			
FOREMOST PAVING, INC.						
	CONTRACT 09993006	TOTALS	3,325,500.78	281,363.53	2,076,215.73	65.0
*****					DISTRICT CONTRACT AMOUNT	232,741,035.98
*****					DISTRICT ESTIMATES THIS MONTH	10,797,322.20
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	98,931,590.10

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS LIMITS: HIDALGO, CAMERON COUNTY		1.000	1,298,367.00	11,126.26	669,677.70	51.5
US0281 VARIOUS LIMITS: STARR, ZAPATA COUNTY						
6059-15-001						
RMC - 605915001 SIGN POST REPLACEMENT						
* WORK ORDER- 08-15-00 WORK BEGAN- 09-20-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-26-00						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 15						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07004007		TOTALS	1,298,367.00	11,126.26	669,677.70	51.5
*****						
HIDALGO HIDALGO, CAMERON, JIM HOGG, KENEDY		0.100	466,724.40	44,880.50	44,880.50	9.6
US0083 ZAPATA, BROOKS, STARR, WILLACY COUNTY						
6060-03-001						
RMC - 606003001 REM/INSTALLATION OF RAISED PVMT MARKERS						
* WORK ORDER- 09-08-00 WORK BEGAN- 11-06-00						
DATE WORK COMPLETED- TIME COMPUTED- 11-15-00						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 5						
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	44,880.50	44,880.50	9.6
*****						
DISTRICT CONTRACT AMOUNT					1,765,091.40	
DISTRICT ESTIMATES THIS MONTH					56,006.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					714,558.20	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
BROOKS	US 281 REST AREA		1.000	104,303.88	7,215.24	58,506.56	56.0
US0281	BROOKS COUNTY						
6055-87-001							
SUP - 605587001	REST AREA MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	66				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002101			TOTALS	104,303.88	7,215.24	58,506.56	56.0
*****							
BROOKS	VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES		1.000	69,935.00	3,869.50	51,581.50	73.7
US0281							
6056-09-001							
SUP - 605609001	PALM TREE TRIMMING						
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	65				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002115			TOTALS	69,935.00	3,869.50	51,581.50	73.7
*****							
BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY AND KENEDY/STARR COUNTIES		1.000	102,542.26	21,967.68	80,574.58	78.5
FM1418							
6055-96-001							
SUP - 605596001	LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002116			TOTALS	102,542.26	21,967.68	80,574.58	78.5
*****							
BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR FOR FALFURRIAS MAINTENANCE		206.700	85,175.30	19,187.28	19,187.28	22.5
US0281							
6060-22-001							
RMC - 606022001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17				
BERT HANER							
CONTRACT 08002103			TOTALS	85,175.30	19,187.28	19,187.28	22.5
*****							
CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	57,495.00	770.00	28,381.00	49.3
US0077	VARIOUS HIGHWAYS IN CAMERON COUNTY						
6052-55-001							
RMC - 605255001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	67				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002105			TOTALS	57,495.00	770.00	28,381.00	49.3
*****							
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	134,680.00	11,136.50	149,128.00	99.9
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6052-60-001							
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	70				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002110			TOTALS	134,680.00	11,136.50	149,128.00	99.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH US0077 INTERNATIONAL BLVD (SH 4) 6054-74-001 RMC - 605474001 LANDSCAPE MAINTENANCE		1.000	49,800.00	5,400.00	25,000.00	50.2
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	5,400.00	25,000.00	50.2
CAMERON ON US 77 FROM FM 511 US0077 .15 MILES NORTH OF FM 802 6054-75-001 RMC - 605475001 LANDSCAPE MAINTENANCE		1.000	57,700.00	6,100.00	29,300.00	50.7
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	45			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	6,100.00	29,300.00	50.7
CAMERON FM 511 FMO511 SH 48 IN CAMERON COUNTY 6055-90-001 SUP - 605590001 LANDSCAPE MAINTENANCE		1.000	2,638.35	319.80	1,892.15	71.7
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	61			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	319.80	1,892.15	71.7
CAMERON SH 48 SH0048 CAMERON COUNTY 6055-91-001 SUP - 605591001 LANDSCAPE MAINTENANCE		1.000	7,804.92	605.47	5,180.81	66.3
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	605.47	5,180.81	66.3
CAMERON VARIOUS UNDERPASSES IN US0077 CAMERON COUNTY 6056-03-001 SUP - 605603001 LANDSCAPE MAINTENANCE		1.000	7,879.92	656.66	5,253.28	66.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,879.92	656.66	5,253.28	66.6
CAMERON INTERSECTION OF US 77 & LP 499 US0077 IN CAMERON COUNTY 6056-04-001 SUP - 605604001 LANDSCAPE MAINTENANCE		1.000	17,908.80	1,492.40	11,939.20	66.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	17,908.80	1,492.40	11,939.20	66.6
CAMERON INTERSECTION OF US 77 & LP 499 US0077 IN CAMERON COUNTY 6056-04-001 SUP - 605604001 LANDSCAPE MAINTENANCE		1.000	17,908.80	1,492.40	11,939.20	66.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	11,939.20	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON VARIOUS UNDERPASSES IN CAMERON COUNTY		1.000	11,011.14	786.51	6,292.08	57.1
US0077						
6056-07-001 SUP - 605607001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14	786.51	6,292.08	57.1
CAMERON US 77 TO CAMERON COUNTY		1.000	16,516.78	1,179.77	9,438.16	57.1
US0077						
6056-28-001 SUP - 605628001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	9,438.16	57.1
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		155.300	44,978.52	5,734.79	18,966.00	42.1
US0077						
6058-29-001 RMC - 605829001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	18,966.00	42.1
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE		194.860	63,492.00	11,076.00	11,791.00	18.5
FM0106						
6060-28-001 RMC - 606028001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	11,076.00	11,791.00	18.5
CAMERON US 83 EXPHY IN CAMERON COUNTY		27.360	116,937.80	12,735.80	29,523.90	25.2
US0083						
6060-29-001 RMC - 606029001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	12,735.80	29,523.90	25.2
CAMERON US 77 EXPHY IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE		24.200	144,150.00	20,925.00	37,200.00	25.8
US0077						
6060-31-001 RMC - 606031001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	20,925.00	37,200.00	25.8



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON SH 100 SH0100 6058-27-001 RMC - 605827001 IN CAMERON COUNTY SIDEWALK CONSTRUCTION			0.001	70,474.90	10,640.00	23,896.00	33.9
WORK ORDER-	09-08-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45				
VELA ENTERPRISES							
CONTRACT 08002114			TOTALS	70,474.90	10,640.00	23,896.00	33.9
*****							
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY			64.700	34,827.15	0.00	0.00	0.0
SH0048 FOR THE BROWNSVILLE MNT SECTION							
6064-78-001							
RMC - 606478001							
SQUEEGEE SEAL-POLYMER MODIFIED EMULSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
3XE, INC.							
CONTRACT 11002103			TOTALS	34,827.15	0.00	0.00	0.0
*****							
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY			93.160	45,252.00	0.00	0.00	0.0
US0077 FOR THE SAN BENITO MNT SECTION							
6064-79-001							
RMC - 606479001							
CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
COASTAL SWEEPING SERVICES							
CONTRACT 11002105			TOTALS	45,252.00	0.00	0.00	0.0
*****							
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	44,345.00	2,727.00	30,916.00	69.7
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-56-001							
RMC - 605256001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73				
*****							
GARRETT CONSTRUCTION CO.							
CONTRACT 01002106			TOTALS	44,345.00	2,727.00	30,916.00	69.7
*****							
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	54,800.00	0.00	27,871.00	50.8
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-57-001							
RMC - 605257001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	50				
*****							
GARRETT CONSTRUCTION CO.							
CONTRACT 01002107			TOTALS	54,800.00	0.00	27,871.00	50.8
*****							
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	71,400.00	22,638.00	72,730.00	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-58-001							
RMC - 605258001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75				
*****							
GARRETT CONSTRUCTION CO.							
CONTRACT 01002108			TOTALS	71,400.00	22,638.00	72,730.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		51.260	79,944.00	6,662.00	58,450.00	73.1
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-97-001 RMC - 605297001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75			
COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00	6,662.00	58,450.00	73.1
HIDALGO W. END OF THE WEST O/PASS AT SPUR 487 E.		1.000	34,986.00	3,087.00	21,952.00	62.7
US0083 W. END OF THE SUGAR ROAD OVERPASS						
6054-76-001 RMC - 605476001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00	3,087.00	21,952.00	62.7
HIDALGO ON US 83, W. END OF SLOPE AT SP 487		1.000	57,300.00	2,550.00	29,500.00	51.4
US0083 WEST END OF THE EXPHWY 83						
6054-77-001 RMC - 605477001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	34			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00	2,550.00	29,500.00	51.4
HIDALGO VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES		1.000	68,802.24	4,477.25	39,974.03	58.0
US0281 AND BROOKS COUNTIES						
6055-95-001 SUP - 605595001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24	4,477.25	39,974.03	58.0
HIDALGO US 83/281 INTERCHANGE HIDALGO COUNTY		1.000	97,591.56	8,132.63	62,720.56	64.2
US0083 HIDALGO COUNTY						
6056-05-001 SUP - 605605001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002109		TOTALS	97,591.56	8,132.63	62,720.56	64.2
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	78,438.61	3,015.24	55,307.64	70.5
US0083 HIDALGO COUNTY						
6056-01-001 SUP - 605601001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002114		TOTALS	78,438.61	3,015.24	55,307.64	70.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY			1.000	105,104.10	17,517.34	70,069.39	66.6
US0281							
6055-99-001							
SUP - 605599001 LITTER PICKUP SERVICE							
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002118			TOTALS	105,104.10	17,517.34	70,069.39	66.6
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	80,500.00	800.00	13,850.00	17.2
US0083							
6053-87-001							
RMC - 605387001 REMOVAL AND TRANSPLANTING TREES							
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78				
GULF COAST CONTRACTORS, INC.							
CONTRACT 05002101			TOTALS	80,500.00	800.00	13,850.00	17.2
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	85,800.00	6,200.00	34,800.00	40.5
SPO115							
6057-65-001							
RMC - 605765001 LANDSCAPE MAINTENANCE							
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11				
GARRETT CONSTRUCTION CO.							
CONTRACT 05002104			TOTALS	85,800.00	6,200.00	34,800.00	40.5
HIDALGO VARIOUS ROADWAYS: HIDALGO, CAMERON			1.000	225,040.00	26,796.00	167,948.00	74.6
FMO088							
6057-88-001							
RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS							
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39				
GARRETT CONSTRUCTION CO.							
CONTRACT 06002101			TOTALS	225,040.00	26,796.00	167,948.00	74.6
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	112,810.00	224.00	85,482.00	75.7
FMO495							
6057-90-001							
RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS							
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26				
GARRETT CONSTRUCTION CO.							
CONTRACT 06002102			TOTALS	112,810.00	224.00	85,482.00	75.7
HIDALGO VARIOUS ROADWAYS IN HIDALGO/CAMERON			185.910	56,835.00	3,591.00	14,890.50	26.1
FMO491							
6060-21-001							
RMC - 606021001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28				
GULF COAST CONTRACTORS, INC.							
CONTRACT 08002102			TOTALS	56,835.00	3,591.00	14,890.50	26.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		166.700	49,874.76	0.00	12,468.69	25.0
FM2061 FOR PHARR MAINTENANCE						
6060-25-001 RMC - 606025001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	0.00	12,468.69	25.0
HIDALGO US 281 EXPHY IN HIDALGO COUNTY		25.600	99,986.11	10,250.05	24,348.68	24.3
US0281 FOR PHARR MAINTENANCE						
6060-30-001 RMC - 606030001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	10,250.05	24,348.68	24.3
HIDALGO .027 MI W. OF US 281		0.050	151,355.50	0.00	0.00	0.0
US0083 .026 MI E. OF US 281						
6050-93-001 RMC - 605093001 BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, LTD.						
CONTRACT 08002113		TOTALS	151,355.50	0.00	0.00	0.0
HIDALGO HIDALGO COUNTY		1.000	46,460.00	5,789.00	39,876.50	85.8
US0281 CAMERON COUNTY						
6043-37-001 RMC - 604337001 WATERING OF PALM TREES						
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	77			
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101		TOTALS	46,460.00	5,789.00	39,876.50	85.8
HIDALGO US 281/83 INTERCHANGE		1.500	128,557.50	0.00	0.00	0.0
US0281 JACKSON ROAD (EB & WB MAINLANES)						
6056-78-001 RMC - 605678001 BRIDGE & ROADWAY MAINTENANCE AND REPAIR						
WORK ORDER-	09-28-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10			
3XE, INC.						
CONTRACT 09002102		TOTALS	128,557.50	0.00	0.00	0.0
HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY		176.900	56,007.45	16,860.15	16,860.15	30.1
FM0681 FOR MISSION MAINTENANCE						
6060-24-001 RMC - 606024001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	16,860.15	16,860.15	30.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	8.930	32,027.00	0.00	0.00	0.0
US0083	FOR THE MISSION MAINTENANCE SECTION					
6065-13-001						
RMC - 606513001	CLEANING AND SWEEPING OF HIGHWAYS					
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
*****						
COASTAL SWEEPING SERVICES						
CONTRACT 11002102		TOTALS	32,027.00	0.00	0.00	0.0
*****						
JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY	1.000	56,272.03	2,150.68	25,641.44	45.5
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
* WORK ORDER- 03-27-00 WORK BEGAN- 04-11-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-11-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 64						
*****						
TIBH INDUSTRIES, INC.						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	2,150.68	25,641.44	45.5
*****						
JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG COUNTY	147.810	39,988.76	0.00	0.00	0.0
FM0649	FOR HEBBRONVILLE MAINTENANCE					
6060-23-001						
RMC - 606023001	MOWING OF STATE R.O.W.					
* WORK ORDER- 08-31-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 12-01-00						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
*****						
REKCA, INC.						
CONTRACT 08002104		TOTALS	39,988.76	0.00	0.00	0.0
*****						
JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG, BROOKS	1.000	77,700.00	0.00	0.00	0.0
FM0649	VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY					
6057-29-001						
RMC - 605729001	METAL BEAM GUARD FENCE REPAIR					
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
*****						
VELA ENTERPRISES						
CONTRACT 11002104		TOTALS	77,700.00	0.00	0.00	0.0
*****						
KENEDY	US 77 IN	1.000	41,458.48	3,701.65	25,911.55	62.5
US0077	KENEDY COUNTY					
6056-08-001						
SUP - 605608001	LITTER BARREL					
* WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-03-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 242 PERCENT TIME USED- 66						
*****						
TIBH INDUSTRIES, INC.						
BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	3,701.65	25,911.55	62.5
*****						
STARR	VARIOUS PICNIC AREAS IN JIM HOGG	1.000	72,265.26	6,502.72	51,296.92	70.9
US0083	AND STARR COUNTIES					
6056-06-001						
SUP - 605606001	MAINTENANCE OF PICNIC AREAS					
* WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-03-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 242 PERCENT TIME USED- 66						
*****						
TIBH INDUSTRIES, INC.						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002110		TOTALS	72,265.26	6,502.72	51,296.92	70.9
*****						

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*****						
STARR	VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY	305.000	129,320.62	27,232.32	39,534.64	30.5
US0083	FOR RIO GRANDE CITY MAINTENANCE					
6060-27-001						
RMC - 606027001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	25			
REKCA, INC.						
	CONTRACT 08002108	TOTALS	129,320.62	27,232.32	39,534.64	30.5
*****						
STARR	VARIOUS ROADWAYS IN STARR COUNTY	45.700	45,720.00	3,945.00	3,945.00	8.6
US0083	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6061-99-001						
RMC - 606199001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
	CONTRACT 09002101	TOTALS	45,720.00	3,945.00	3,945.00	8.6
*****						
STARR	VARIOUS ROADWAYS IN STARR, CAMERON,	410.540	278,202.43	0.00	0.00	0.0
US0083	HIDALGO, BROOKS, JIM HOGG AND WILLACY					
6060-33-001						
RMC - 606033001	TREE TRIMMING AND BRUSH CONTROL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
	CONTRACT 11002101	TOTALS	278,202.43	0.00	0.00	0.0
*****						
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	19,360.00	2,150.00	7,286.00	37.6
US0077	VARIOUS LIMITS IN KENEDY COUNTY					
6052-59-001						
RMC - 605259001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	69			
GARRETT CONSTRUCTION CO.						
	CONTRACT 01002109	TOTALS	19,360.00	2,150.00	7,286.00	37.6
*****						
WILLACY	US 77 IN WILLACY/KENEDY COUNTY	1.000	21,143.98	0.00	10,571.99	50.0
US0077	US 77 IN BROOKS/HIDALGO COUNTY					
6053-21-001						
RMC - 605321001	FIREBREAK MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	52			
REKCA, INC.						
	CONTRACT 03002101	TOTALS	21,143.98	0.00	10,571.99	50.0
*****						
WILLACY	VARIOUS PICNIC AREAS IN CAMERON, WILLACY	1.000	33,672.22	2,016.35	16,552.37	49.1
SH0186	AND KENEDY COUNTIES					
6055-92-001						
SUP - 605592001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
OPPORTUNITIES NOW, INC.						
	CONTRACT 04002105	TOTALS	33,672.22	2,016.35	16,552.37	49.1
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
WILLACY	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES		1.000	98,257.38	5,633.94	64,367.32	65.5
US0077							
6056-00-001							
SUP - 605600001	LITTER PICKUP						
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	60				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002119			TOTALS	98,257.38	5,633.94	64,367.32	65.5
*****							
WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE		261.130	153,942.06	17,476.29	39,418.59	25.6
US0077							
6060-26-001							
RMC - 606026001	MOWING OF STATE R.O.M.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00				
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23				
REKCA, INC.							
CONTRACT 08002107			TOTALS	153,942.06	17,476.29	39,418.59	25.6
*****							
WILLACY	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY		382.090	261,135.59	0.00	0.00	0.0
FM1425							
6060-32-001							
RMC - 606032001	COLD POUR CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
3XE, INC.							
CONTRACT 09002103			TOTALS	261,135.59	0.00	0.00	0.0
*****							
			DISTRICT CONTRACT AMOUNT			4,391,907.36	
			DISTRICT ESTIMATES THIS MONTH			353,924.01	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			1,767,572.46	

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DIMITT	ESPANTOSA CREEK AND APPROACHES IN DIMITT CO.	0.261	496,946.39	44,291.74	495,260.38	99.9
FM 1433						
1424-02-012						
CD 1424-2-12	GRAD, BASE, STRUCTURES, AND SURF					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	88			
E. E. HOOD & SONS, INC.						
CONTRACT 03003045		TOTALS	496,946.39	44,291.74	495,260.38	99.9
*****						
DIMITT	THE DIMITT/ZAVALA COUNTY LINE 0.2 MI. NORTH OF LOOP 517	7.099	4,879,936.92	0.00	0.00	0.0
US 83						
0037-05-038						
CSR 37-5-38	GRADING, BASE & SURFACE					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	0.00	0.00	0.0
*****						
DUVAL	3.3 MI. SOUTH OF SH 359 FM 716	8.864	1,973,291.27	21,696.00	34,935.86	1.8
SH 339						
0623-02-022						
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	21,696.00	34,935.86	1.8
*****						
DUVAL	SH 16 4.4 MI. NORTH OF SH 339 IN BENAVIDES	16.100	2,199,544.64	1,710.00	529,705.02	25.3
SH 339						
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	28			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	1,710.00	529,705.02	25.3
*****						
DUVAL	AT SH 359, ETC.	0.500	328,997.75	0.00	0.00	0.0
SH 44						
0237-06-028						
C 237-6-28	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STAR OPERATIONS, INC.						
CONTRACT 10003041		TOTALS	328,997.75	0.00	0.00	0.0
*****						
LASALLE	ETC 1.06 MI. SOUTH OF FM 468 SALLE/FRIO COUNTY LINE	1.226	1,988,109.10	108,604.30	1,678,486.07	88.8
IM 35						
0017-08-065						
IM 35-2(292)	BRIDGE WORK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	59			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10	108,604.30	1,678,486.07	88.8
*****						



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE FRIO COUNTY LINE IM 35 0.6 MILES NORTH OF GARDENDALE 0017-08-064 IM 35-1(67) SUBGRADE, BASE, & SURFACE		8.411	4,781,061.58	1,648,180.97	2,860,059.17	62.3
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 54	WORK BEGAN- 09-13-00 TIME COMPUTED- 09-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58	1,648,180.97	2,860,059.17	62.3
LASALLE INTERSECTION OF BI 35 BI 35-C AND ENCINAL RD IN ENCINAL 0018-09-004 C 18-9-4 UPGRADE OF EXISTING FLASHING BEACON		0.400	82,276.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12003063		TOTALS	82,276.00	0.00	0.00	0.0
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	17,718.45	265,460.39	5.3
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 212 WORKING DAYS CHARGED- 31	WORK BEGAN- 08-24-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 14					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	17,718.45	265,460.39	5.3
MAVERICK ETC AT COMAL STREET, ETC. US 57 0300-01-067 STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS		0.600	596,526.55	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 12	WORK BEGAN- 08-25-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	0.00	0.00	0.0
MAVERICK U.S. 57 FM 3443 F.M. 1021 0276-09-005 CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING		2.629	2,899,062.31	0.00	2,760,861.60	99.9
WORK ORDER- 09-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 163 WORKING DAYS CHARGED- 393	WORK BEGAN- 09-19-98 TIME COMPUTED- 09-19-98 ADDL DAYS GRANTED- 115 PERCENT TIME USED- 141					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	0.00	2,760,861.60	99.9
MAVERICK 0.45 MI N OF FM 1588 US 277 0.4 MI S OF SECO CR (B277) 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	114,354.38	2,226,033.29	52.8
WORK ORDER- 09-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 333 WORKING DAYS CHARGED- 229	WORK BEGAN- 10-09-99 TIME COMPUTED- 10-09-99 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 64					
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	114,354.38	2,226,033.29	52.8

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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 \* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26	137,738.48	2,487,644.14	94.8
US 57 0.36 MI NE OF FM 481						
0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	137,738.48	2,487,644.14	94.8
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69	0.00	3,522,018.50	97.6
BU 277N ETC STREET						
0299-13-009 NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	104			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	0.00	3,522,018.50	97.6
VAL VERDE ETC GIBBS TO BRADDIE, ETC.		2.710	455,566.75	133,191.90	364,337.49	84.1
US 90 ETC						
0022-10-041 STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	94			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	133,191.90	364,337.49	84.1
VAL VERDE EDWARDS CO. LINE		11.475	8,152,146.30	788,342.25	2,766,501.77	35.7
US 277 12.9 KM. SOUTH						
0160-04-020 STP 99(506)R GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	21			
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	788,342.25	2,766,501.77	35.7
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19	1,920.00	2,377,922.43	46.4
US 90 AVE F						
0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	81			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	1,920.00	2,377,922.43	46.4
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		0.001	119,000.00	0.00	119,000.00	99.9
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	0.00	119,000.00	99.9

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB ETC 10.0 MI. SOUTH OF WEBB/LA SALLE CO.WEBB/LA SALLE COUNTY LINE IH 35 ETC 0018-03-036 CPM 18-3-36 SEAL COAT		322.953	4,756,245.74	173,867.01	4,488,508.60	98.3
WORK ORDER- 03-06-00 WORK BEGAN- 03-30-00 DATE WORK COMPLETED- TIME COMPUTED- 03-22-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 51						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02003005		TOTALS	4,756,245.74	173,867.01	4,488,508.60	98.3
WEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK" UNIROYAL INDUSTRIAL PARK INTERCHANGE IH 35 0018-05-056 CC 18-5-56 GRAD, BASE, STRUCTURE AND SURF		0.473	1,867,770.43	212,974.12	592,314.21	33.0
WORK ORDER- 05-15-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 45						
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080		TOTALS	1,867,770.43	212,974.12	592,314.21	33.0
WEBB 2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359 LP 20 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00	0.00	86,051.45	90.8
WORK ORDER- 07-18-97 WORK BEGAN- 08-03-97 DATE WORK COMPLETED- TIME COMPUTED- 08-03-97 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 100						
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00	0.00	86,051.45	90.8
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO) IH 35 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16	136,988.73	3,551,029.69	75.0
WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 66 WORKING DAYS CHARGED- 407 PERCENT TIME USED- 92						
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	136,988.73	3,551,029.69	75.0
WEBB 8.2 MI S OF LP 20 IN LAREDO ZAPATA COUNTY LINE US 83 0038-01-031 NH 2000(662) GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG		6.829	17,937,250.43	1,223,063.06	1,882,397.24	10.9
WORK ORDER- 09-11-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 574 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 6						
PRICE CONSTRUCTION, INC.						
CONTRACT 07003069		TOTALS	17,937,250.43	1,223,063.06	1,882,397.24	10.9
WEBB 2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING		4.789	59,654,209.77	1,293,740.57	33,578,141.96	59.2
WORK ORDER- 09-21-99 WORK BEGAN- 09-21-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 806 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 296 PERCENT TIME USED- 36						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993001		TOTALS	59,654,209.77	1,293,740.57	34,850,521.40	61.4

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO	0.001	1,096,000.00	463,009.45	1,304,668.39	99.9
IH 35						
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	83			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	463,009.45	1,304,668.39	99.9
*****						
WEBB	ON MEADOW ST. IN LAREDO AT CHACON CREEK	0.420	1,464,858.92	0.00	0.00	0.0
CS						
0922-33-060						
CUS 922-33-60	STRUCTURE, GRAD, BASE AND SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUMMIT CONTRACTING, LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92	0.00	0.00	0.0
*****						
WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464	5.417	332,237.64	0.00	159,953.90	50.6
FM 1472						
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	0.00	159,953.90	50.6
*****						
WEBB	ON SANTA MARIA/FROM SCOTT FM 1472	4.000	798,988.60	0.00	0.00	0.0
CS						
0922-33-041						
STP 2000(276)HES	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 10003039		TOTALS	798,988.60	0.00	0.00	0.0
*****						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	0.00	3,491,397.63	99.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	0.001	132,780.21	0.00	190,623.05	99.9
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	110	*****		
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	0.00	3,682,020.68	99.9
*****						
WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35	5.100	1,481,499.29	79,641.55	963,949.35	70.8
FM 1472						
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	170			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29	79,641.55	963,949.35	70.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB SH 359 0086-01-048 STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING		2.0 KM E OF LOOP 20 5.840	7,210,761.32	126,067.99	5,345,538.84	78.0
WORK ORDER- 01-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 301 WORKING DAYS CHARGED- 316	WORK BEGAN- 01-20-99 TIME COMPUTED- 01-20-99 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 90					
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	126,067.99	5,345,538.84	78.0
WEBB US 83 0038-01-047 STP 2001(104)HES LP 20 PALO BLANCO UPGRADE TRAFFIC SIGNAL		1.400	196,081.50	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12003062		TOTALS	196,081.50	0.00	0.00	0.0
WEBB FM 3464 3483-01-010 NH 98(488) IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE GRADING, STRS, CONC PVT, SIGNING, ILLUM.		3.043	32,842,589.99	368,935.97	33,849,344.37	99.9
WORK ORDER- 01-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 456 WORKING DAYS CHARGED- 452	WORK BEGAN- 01-27-99 TIME COMPUTED- 01-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	368,935.97	33,849,344.37	99.9
ZAVALA US 83 0037-03-063 STP 2000(265)RM 0.3 MI S OF FM 65 0.4 MI N OF FM 1433 RECONSTRUCT, GRADING AND STRUCTURES		1.250	2,406,812.64	423,489.44	1,810,617.32	79.1
WORK ORDER- 05-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 282 WORKING DAYS CHARGED- 124	WORK BEGAN- 05-15-00 TIME COMPUTED- 05-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64	423,489.44	1,810,617.32	79.1
					DISTRICT CONTRACT AMOUNT	191,272,580.24
					DISTRICT ESTIMATES THIS MONTH	7,519,526.36
					DISTRICT TOTAL ESTIMATES PAID TO DATE	115,055,141.55

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
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DUVAL	SH0016, ETC.		0.001	176,274.31	0.00	11,310.63	6.4
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	56				
FLASHER EQUIPMENT COMPANY							
	CONTRACT 06994007	TOTALS		176,274.31	0.00	11,310.63	6.4
*****							
MAVERICK	US 57, ETC.		0.001	200,494.90	0.00	97,012.55	48.3
US0057	VARIOUS						
6044-17-001							
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91				
FLASHER EQUIPMENT COMPANY							
	CONTRACT 06994006	TOTALS		200,494.90	0.00	97,012.55	48.3
*****							
				DISTRICT CONTRACT AMOUNT		376,769.21	
				DISTRICT ESTIMATES THIS MONTH		0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		108,323.18	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT US 83 US0083 FM 186, ETC. 6052-05-001 RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY			243.380	90,037.49	0.00	30,012.50	33.3
* WORK ORDER- 06-28-00 WORK BEGAN- 07-05-00 DATE WORK COMPLETED- TIME COMPUTED- 07-05-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 149 PERCENT TIME USED- 40							
JOHN M. SHILLING, INC.							
CONTRACT 03002201			TOTALS	90,037.49	0.00	30,012.50	33.3
* DIMMIT US0083 US0083 6058-85-001 SUP - 605885001 PICNIC AREA MAINTENANCE			0.001	30,906.96	2,272.53	11,968.75	38.7
WORK ORDER- 07-03-00 WORK BEGAN- 07-03-00 DATE WORK COMPLETED- TIME COMPUTED- 07-03-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 41							
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.							
CONTRACT 05002204			TOTALS	30,906.96	2,272.53	11,968.75	38.7
DUVAL SH0044 SH0044 US0359, ETC. 6060-05-001 RMC - 606005001 MOWING HIGHWAY RIGHT-OF-WAY			329.790	109,032.00	0.00	0.00	0.0
WORK ORDER- 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-07-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BERT HANER							
CONTRACT 08002202			TOTALS	109,032.00	0.00	0.00	0.0
DUVAL US 59 US0059 SH 16, ETC. 6054-33-001 SUP - 605433001 LITTER PICKUP MAINTENANCE			0.001	15,933.80	0.00	3,983.45	25.0
WORK ORDER- 10-09-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 12							
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 09002202			TOTALS	15,933.80	0.00	3,983.45	25.0
DUVAL US 59 US0059 SH 16, ETC. 6064-91-001 SUP - 606491001 PICNIC AREA MAINTENANCE			0.001	76,745.90	0.00	0.00	0.0
WORK ORDER- 11-30-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER							
CONTRACT 11002202			TOTALS	76,745.90	0.00	0.00	0.0
KINNEY US 90 EAST US0090 US 90 EAST 6056-10-001 SUP - 605610001 REST AREA MAINTENANCE			0.001	34,133.04	2,844.42	22,755.36	66.6
WORK ORDER- 03-31-00 WORK BEGAN- 04-01-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 244 PERCENT TIME USED- 66							
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER							
CONTRACT 12002202			TOTALS	34,133.04	2,844.42	22,755.36	66.6

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KINNEY US0090 US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE		0.001	15,419.70	1,471.95	7,347.30	47.6
WORK ORDER- 05-03-00	WORK BEGAN- 05-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 04002202		TOTALS	15,419.70	1,471.95	7,347.30	47.6
KINNEY US0090 US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY		209.260	86,329.67	3,588.00	34,234.01	39.6
WORK ORDER- 08-04-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 31					
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67	3,588.00	34,234.01	39.6
KINNEY US 90 US0090 US 90, ETC. 6051-07-001 SUP - 605107001 LITTER PICKUP MAINTENANCE		0.001	17,900.58	1,157.72	13,892.64	77.6
WORK ORDER- 12-17-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 333	PERCENT TIME USED- 91					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992202		TOTALS	17,900.58	1,157.72	13,892.64	77.6
LASALLE IH0035 IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE		0.001	35,741.16	2,598.83	13,753.35	38.4
WORK ORDER- 07-03-00	WORK BEGAN- 07-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 41					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002203		TOTALS	35,741.16	2,598.83	13,753.35	38.4
LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY		186.110	137,335.14	845.64	108,223.41	78.8
WORK ORDER- 07-22-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 523	PERCENT TIME USED- 90					
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	845.64	108,223.41	78.8
MAVERICK COUNTY LINE US0277 COUNTY LINE 6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	63,280.73	0.00	123,030.25	99.9
WORK ORDER- 07-01-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 180					
WORKING DAYS CHARGED- 519	PERCENT TIME USED- 95					
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	0.00	123,030.25	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE		0.001	41,941.92	2,958.24	9,702.04	23.1
WORK ORDER- 08-30-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 24					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 08002203		TOTALS	41,941.92	2,958.24	9,702.04	23.1
MAVERICK US0277 US0277, ETC. 6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE		0.001	24,522.00	1,250.00	23,942.40	97.6
WORK ORDER- 12-16-99	WORK BEGAN- 12-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 347	PERCENT TIME USED- 95					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992201		TOTALS	24,522.00	1,250.00	23,942.40	97.6
VAL VERDE US0090, ETC. US0090, ETC. 6056-72-001 SUP - 605672001 LANDSCAPE MAINTENANCE		0.001	21,080.28	810.78	9,729.36	46.1
WORK ORDER- 05-03-00	WORK BEGAN- 05-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002203		TOTALS	21,080.28	810.78	9,729.36	46.1
VAL VERDE US0090 US0090 FM1024 6057-87-001 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY		303.240	145,683.12	0.00	53,626.76	36.8
WORK ORDER- 07-12-00	WORK BEGAN- 07-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 38					
SQUARE G, INC.						
CONTRACT 06002203		TOTALS	145,683.12	0.00	53,626.76	36.8
VAL VERDE US0277 US0277 US0090, ETC. 6062-85-001 SUP - 606285001 PICNIC AREA MAINTENANCE		0.001	30,841.44	3,345.29	7,221.14	23.4
WORK ORDER- 09-08-00	WORK BEGAN- 09-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-00					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 22					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 08002204		TOTALS	30,841.44	3,345.29	7,221.14	23.4
VAL VERDE US 90 US0090 US 90, ETC. 6051-08-001 SUP - 605108001 LITTER PICKUP MAINTENANCE		0.001	18,543.89	1,230.07	17,373.89	93.6
WORK ORDER- 12-17-99	WORK BEGAN- 12-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 340	PERCENT TIME USED- 93					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992203		TOTALS	18,543.89	1,230.07	17,373.89	93.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WEBB	IH 35	0.001	144,053.64	9,353.62	99,328.87	68.9
IH0035 US 83, ETC.						
6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 01002201		TOTALS	144,053.64	9,353.62	99,328.87	68.9
*****						
WEBB	0	0.001	5,144.52	0.00	2,572.26	50.0
US0083 0						
6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	56			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002204		TOTALS	5,144.52	0.00	2,572.26	50.0
*****						
WEBB	IH 35	0.001	182,372.00	35,915.60	75,967.60	41.6
IH0035 IH 35						
6056-93-001 RMC - 605693001 REPLACEMENT AND RELOCATION OF SIGNS						
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	85			
TONY A. ENTERPRISES, INC.						
CONTRACT 05002202		TOTALS	182,372.00	35,915.60	75,967.60	41.6
*****						
WEBB	IH 35	0.001	52,900.00	4,125.00	70,325.00	99.9
IH0035 IH 35						
6038-82-001 RMC - 603882001 MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	184			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	94			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00	4,125.00	70,325.00	99.9
*****						
WEBB	IH 35	0.001	360,821.70	21,712.25	349,522.07	96.8
IH0035 IH 35						
6054-18-001 RMC - 605418001 MURAL PAINTING						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85			
IHS CONSTRUCTION, INC.						
CONTRACT 06002201		TOTALS	360,821.70	21,712.25	349,522.07	96.8
*****						
WEBB	IH0035	5.000	178,903.18	14,701.12	73,802.77	41.2
US0083, ETC.						
6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204		TOTALS	178,903.18	14,701.12	73,802.77	41.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
WEBB	IH0035		277.290	153,692.00	0.00	0.00	0.0
IH0035 6060-04-001 RMC - 606004001							
MOWING HIGHWAY RIGHT-OF-WAY							
*****							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BERT HANER							
CONTRACT 08002201			TOTALS	153,692.00	0.00	0.00	0.0
*****							
WEBB	IH0035		7.000	116,724.00	13,254.00	26,508.00	22.7
IH0035 6059-24-001 RMC - 605924001							
LANDSCAPE MAINTENANCE							
*****							
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
HOLLYWOOD GARDEN COMPANY							
CONTRACT 09002201			TOTALS	116,724.00	13,254.00	26,508.00	22.7
*****							
WEBB	IH 35		0.001	76,084.78	0.00	0.00	0.0
IH0035 6064-90-001 SUP - 606490001							
US 59, ETC. PICNIC AREA MAINTENANCE							
*****							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER							
CONTRACT 11002201			TOTALS	76,084.78	0.00	0.00	0.0
*****							
WEBB	IH 35		19.300	43,560.00	3,146.00	33,880.00	77.7
IH0035 6051-46-001 RMC - 605146001							
IH 35 CLEANING AND SWEEPING HIGHWAYS							
*****							
WEBB	FM 1472		3.500	11,616.00	0.00	8,228.00	70.8
FM1472 6051-46-002 RMC - 605146002							
FM 1472 CLEANING AND SWEEPING HIGHWAYS							
*****							
WEBB	LOOP 20		4.800	11,616.00	3,388.00	20,328.00	99.9
LP0020 6051-46-003 RMC - 605146003							
LOOP 20 CLEANING AND SWEEPING HIGHWAYS							
*****							
WEBB	SPUR 400		0.500	5,808.00	484.00	4,840.00	83.3
SP0400 6051-46-004 RMC - 605146004							
SPUR 400 CLEANING AND SWEEPING HIGHWAYS							
*****							
WEBB	SH 359		2.000	11,616.00	484.00	8,712.00	75.0
SH0359 6051-46-005 RMC - 605146005							
SH 359 CLEANING AND SWEEPING HIGHWAYS							
*****							
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79	*****			
BENTEX SWEEPING, INC.							
CONTRACT 12992201			TOTALS	84,216.00	7,502.00	75,988.00	90.2
*****							
ZAVALA	US 57		252.800	98,059.00	10,308.54	60,927.49	62.1
US0057 6053-98-001 RMC - 605398001							
US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY							
*****							
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	54	*****			
G & G MOWING, COMPANY							
CONTRACT 02002202			TOTALS	98,059.00	10,308.54	60,927.49	62.1
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ZAVALA	US0083			0.001	24,624.24	1,784.25	13,430.31	54.5
US0057	US0083							
6056-70-001								
SUP - 605670001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58					
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.								
CONTRACT 04002201				TOTALS	24,624.24	1,784.25	13,430.31	54.5
DISTRICT CONTRACT AMOUNT							2,473,003.88	
DISTRICT ESTIMATES THIS MONTH							143,029.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,339,168.98	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
BROWN	FM 2524	2377-01-017	1.081	10,654,958.44	434,852.98	1,050,292.97	10.2
	STP 2000(42)UM	REPL RR U/P & RECONST PAV STR					
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	16				
GILBERT TEXAS CONSTRUCTION, L.P.							
CONTRACT 07003071			TOTALS	10,654,958.44	434,852.98	1,050,292.97	10.2
*****							
BROWN	FM 2525	2436-01-019	0.087	118,569.10	0.00	0.00	0.0
	C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 09003072			TOTALS	118,569.10	0.00	0.00	0.0
*****							
BROWN	ETC	DISTRICTWIDE	346.455	6,212,867.07	0.00	0.00	0.0
US 84	ETC	VARIOUS LOCATIONS					
0054-07-062		SEAL COAT					
CPM 54-7-62							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE RICHARDS, INC.							
CONTRACT 12003049			TOTALS	6,212,867.07	0.00	0.00	0.0
*****							
COLEMAN	FM 585	1035-02-006	5.850	603,834.07	0.00	0.00	0.0
	CSR 1035-2-6	SCARIFY EXISTING ROAD, ADD BASE & SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT L. CARROLL, INC.							
CONTRACT 12003085			TOTALS	603,834.07	0.00	0.00	0.0
*****							
COMANCHE	SH 16	0288-04-011	6.377	2,238,775.13	89,524.95	273,000.62	12.8
	STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	13				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 08003050			TOTALS	2,238,775.13	89,524.95	273,000.62	12.8
*****							
COMANCHE	CR	0923-17-028	0.435	689,482.60	93,038.21	93,038.21	14.0
	BR 96(295)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 08003148			TOTALS	689,482.60	93,038.21	93,038.21	14.0
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
EASTLAND ETC AMMERMAN, E SEAMANN STREET			1.330	2,898,225.14	244,317.10	502,166.11	18.0
SH 6 ETC 0007-04-094 CD 7-4-94							
RECONSTRUCT URBAN CURB & GUTTER SECTION							
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	16				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08003074			TOTALS	2,898,225.14	244,317.10	502,166.11	18.0
EASTLAND ETC DISTRICTWIDE			386.459	5,507,207.68	0.00	5,143,925.98	95.3
FM 2945 ETC VARIOUS LOCATIONS							
0007-14-004 CPM 7-14-4							
SEAL COAT							
WORK ORDER-	01-20-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100				
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 12993004			TOTALS	5,507,207.68	0.00	5,143,925.98	95.3
LAMPASAS CORYELL C/L			5.709	2,545,695.64	148,344.92	1,972,143.69	81.5
US 281 0251-04-019 CSR 251-4-19							
0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF							
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	68				
PRATER EQUIPMENT CO., INC.							
CONTRACT 11993074			TOTALS	2,545,695.64	148,344.92	1,972,143.69	81.5
MCCULLOCH US 87, W			1.043	1,727,021.89	79,920.81	200,157.35	12.0
US 190 WEST CITY LIMIT OF BRADY							
0129-01-024 STP 2000(723)R							
REHAB RDWY, C&G AND ILLUMINATION							
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	26				
REECE ALBERT, INC.							
CONTRACT 07003035			TOTALS	1,727,021.89	79,920.81	200,157.35	12.0
MCCULLOCH US 87			1.137	652,856.45	19,760.24	255,300.40	40.7
FM 2309 GULF COLORADO AND SAN SABA RAILROAD							
1102-01-028 CSR 1102-1-28							
PLANING, ACP, CURB & GUTTER							
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52				
REECE ALBERT, INC.							
CONTRACT 07003059			TOTALS	652,856.45	19,760.24	255,300.40	40.7
SAN SABA ON CR 189 AT SAN SABA RIVER			0.890	1,086,765.67	0.00	0.00	0.0
CR							
0923-25-007 BR 96(321)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAYCO CONSTRUCTION CO.							
CONTRACT 08003058			TOTALS	1,086,765.67	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT						34,936,258.88	
DISTRICT ESTIMATES THIS MONTH						1,109,759.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE						9,490,025.33	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROWN	VARIOUS			0.003	488,798.40	0.00	88,458.74	93.3
US0377	" "							
6057-56-001								
RMC - 605756001	DISTRICT-WIDE PAYEMENT MARKINGS							
* WORK ORDER- 09-28-00 WORK BEGAN- 10-02-00								
DATE WORK COMPLETED- TIME COMPUTED- 10-05-00								
CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 16								
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 21								
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004003				TOTALS	488,798.40	0.00	88,458.74	93.3
BROWN	VARIOUS			0.001	421,100.00	0.00	0.00	0.0
US0377	" "							
6054-64-001								
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED							
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004011				TOTALS	421,100.00	0.00	0.00	0.0
							DISTRICT CONTRACT AMOUNT	909,898.40
							DISTRICT ESTIMATES THIS MONTH	0.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	88,458.74

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			1.000	96,717.52	0.00	55,999.92	57.9
BROWN	VARIOUS						
US0067	" "						
6054-05-001							
RMC - 605405001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37	*****			
GARY A. ROWE COMPANY							
CONTRACT 02002303			TOTALS	96,717.52	0.00	55,999.92	57.9
*****			0.001	36,500.00	810.60	810.60	2.2
BROWN	VARIOUS						
US0067	" "						
6063-07-001							
RMC - 606307001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2	*****			
KIRKLIN CONSTRUCTION CO.							
CONTRACT 10002304			TOTALS	36,500.00	810.60	810.60	2.2
*****			0.001	82,272.50	0.00	50,438.04	61.3
COLEMAN	VARIOUS						
US0084	" "						
6037-82-001							
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	0.00	50,438.04	61.3
*****			0.001	86,263.08	0.00	51,127.74	59.2
COLEMAN	VARIOUS						
US0084	" "						
6054-36-001							
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 02002304			TOTALS	86,263.08	0.00	51,127.74	59.2
*****			0.001	24,528.00	5,913.00	5,913.00	24.1
COLEMAN	VARIOUS						
US0084	" "						
6060-98-001							
RMC - 606098001	RELOCATE SMALL ROADSIDE SIGN SUPPORTS						
WORK ORDER-	11-01-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	26	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 08002306			TOTALS	24,528.00	5,913.00	5,913.00	24.1
*****			0.001	7,375.00	0.00	0.00	0.0
COLEMAN	VARIOUS						
SH0206	" "						
6047-10-001							
RMC - 604710001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
W. E. TANKERSLEY							
CONTRACT 09992302			TOTALS	7,375.00	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLEMAN FM1026 6062-25-001 RMC - 606225001	VARIOUS " " TREE AND BRUSH CONTROL	43.000	24,500.00	3,430.00	3,430.00	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 35 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 11-17-00 0 22			
MICHAEL K. SWINDLER		TOTALS	24,500.00	3,430.00	3,430.00	14.0
COMANCHE SH0036 6053-27-001 RMC - 605327001	VARIOUS " " PICNIC AREA MAINTENANCE	0.001	24,984.00	860.20	8,611.00	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 511 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-00 02-01-00 0 41			
JERILYN MCKINNEY		TOTALS	24,984.00	860.20	8,611.00	34.4
COMANCHE US0067 6043-25-001 RMC - 604325001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	0.001	172,706.66	21,161.60	130,248.92	75.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-99 124 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-99 07-08-99 18 26			
C & D MAINTENANCE, INC.		TOTALS	172,706.66	21,161.60	130,248.92	75.4
COMANCHE SH0036 6044-12-001 RMC - 604412001	VARIOUS " " PICNIC AREA MAINTENANCE	0.001	19,998.28	0.00	5,132.70	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 730 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-22-99 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & D MOWING		TOTALS	19,998.28	0.00	5,132.70	25.6
COMANCHE SH0016 6057-75-001 RMC - 605775001	DOWNTOWN DELEON " " CHANNEL MAINTENANCE	0.020	88,747.80	5,250.00	29,853.00	33.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-00 35 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-02-00 0 22			
ROBERT L. CARROLL, INC.		TOTALS	88,747.80	5,250.00	29,853.00	33.6
COMANCHE FM1476 6058-05-001 RMC - 605805001	SOWELL CREEK " " CLEAN AND PAINT BRIDGE	0.049	222,001.00	126,001.00	126,001.00	56.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-00 50 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-20-00 0 18			
J & N INTERNATIONAL COATINGS, INC.		TOTALS	222,001.00	126,001.00	126,001.00	56.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND	VARIOUS		366.670	307,799.80	0.00	0.00	0.0
IH0020	" "						
6061-79-001							
RMC - 606179001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JARED EGEMEYER CO.							
CONTRACT 09002301			TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS	VARIOUS		0.001	32,188.80	0.00	25,402.72	78.9
US0281	" "						
6031-92-001							
RMC - 603192001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71	*****			
DANIEL & LORA'S LANDSCAPING							
CONTRACT 01992302			TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS	VARIOUS		220.380	117,986.84	11,215.08	86,258.40	73.1
FM0580	" "						
6034-97-001							
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****			
LL&N							
CONTRACT 01992304			TOTALS	117,986.84	11,215.08	86,258.40	73.1
LAMPASAS	VARIOUS		0.100	30,948.80	1,222.00	18,613.70	60.1
US0281	" "						
6044-96-001							
RMC - 604496001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	61	*****			
JOE D. MCGEE							
CONTRACT 07992303			TOTALS	30,948.80	1,222.00	18,613.70	60.1
LAMPASAS	VARIOUS		24.820	22,374.00	0.00	0.00	0.0
FM1690	" "						
6044-97-001							
RMC - 604497001	BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LL&N							
CONTRACT 08002302			TOTALS	22,374.00	0.00	0.00	0.0
MCCULLOCH	VARIOUS		0.001	73,252.76	3,435.62	41,312.42	56.3
US0087	" "						
6053-28-001							
RMC - 605328001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36	*****			
GARY A. ROWE COMPANY							
CONTRACT 02002302			TOTALS	73,252.76	3,435.62	41,312.42	56.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH FM1028 6059-83-001 RMC - 605983001	VARIOUS " "	MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY	29.970	24,994.81	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-25-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC. CONTRACT 08002304			TOTALS	24,994.81	0.00	0.00	0.0
MILLS US0084 6034-98-001 RMC - 603498001	VARIOUS " "	MOWING HIGHWAY RIGHT OF WAY	206.820	109,187.20	0.00	63,251.67	57.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-08-99 104 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HAMILTON MOWING CONTRACT 01992305			TOTALS	109,187.20	0.00	63,251.67	57.9
SAN SABA US0190 6044-95-001 RMC - 604495001	VARIOUS " "	PICNIC AREA MAINTENANCE	0.100	32,970.00	1,319.20	19,735.90	59.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 520 317	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-08-99 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOE D. MCGEE CONTRACT 07992302			TOTALS	32,970.00	1,319.20	19,735.90	59.8
SAN SABA US0190 6042-95-001 RMC - 604295001	VARIOUS " "	CLEAN AND PAINT BRIDGE RAIL	0.001	112,000.00	46,227.50	86,882.50	77.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-00 45 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-00 10-16-00 1 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INTEGRITY PAINTING CONTRACT 08002301			TOTALS	112,000.00	46,227.50	86,882.50	77.5
STEPHENS US0183 6038-46-001 RMC - 603846001	VARIOUS " "	MOWING HIGHWAY RIGHT OF WAY	0.001	142,990.33	0.00	98,417.40	68.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 98 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-08-99 26 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RODNEY C. STEPHENS CONTRACT 01992309			TOTALS	142,990.33	0.00	98,417.40	68.9
STEPHENS PRO033 6061-51-001 RMC - 606151001	VARIOUS " "	TREE AND BRUSH CONTROL	27.300	22,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MICHAEL K. SHINDLER CONTRACT 10002302			TOTALS	22,000.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 1,915,287.18  
DISTRICT ESTIMATES THIS MONTH 226,845.80  
DISTRICT TOTAL ESTIMATES PAID TO DATE 907,440.63

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER ETC VARIOUS LOCATIONS		301.131	7,209,993.39	0.00	0.00	0.0
US 67 ETC 0020-11-038 CPM 20-11-38						
SEAL COAT & MISCELLANEOUS EDGE REPAIR						
WORK ORDER- 11-27-00    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 12-13-00 CONTRACT WORKING DAYS- 100    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0						
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	0.00	0.00	0.0
CULBERSON ON US 62 AND US 180 21 MILES E OF SALT FLAT		0.001	2,260,293.00	201,844.17	268,409.80	12.5
US 62 0233-01-038 STP 2000(298)TE						
RENOVATION OF SAFETY REST AREA						
WORK ORDER- 08-18-00    WORK BEGAN- 09-05-00 DATE WORK COMPLETED-    TIME COMPUTED- 09-03-00 CONTRACT WORKING DAYS- 240    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37    PERCENT TIME USED- 15						
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	201,844.17	268,409.80	12.5
EL PASO US 62/180 NM STATE LINE		1.000	203,730.00	0.00	45,496.83	23.5
US 54 0167-01-086 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO NEW MEXICO STATE LINE SH 20 (MESA ST.)		11.175	0.00	678,300.00	801,705.05	0.0
IH 10 2121-01-061 CM 2001(51)						
INSTALL CHANGEABLE MESSAGE SIGNS						
EL PASO SH 20 US 62/180		1.000	709,005.50	0.00	132,792.57	19.7
IH 10 2121-02-108 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO US 62/180 FM 659		1.000	470,682.00	0.00	144,788.55	32.3
IH 10 2121-03-119 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO FM 659 FM 793		1.000	147,590.00	0.00	13,731.53	9.7
IH 10 2121-04-064 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 03-14-00    WORK BEGAN- 04-03-00 DATE WORK COMPLETED-    TIME COMPUTED- 03-30-00 CONTRACT WORKING DAYS- 120    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 85    PERCENT TIME USED- 70						
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	678,300.00	1,138,514.53	78.2
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO		0.861	4,285,947.10	2,467.00	5,096,668.19	99.9
MH 8015-24-001 C 8015-24-001						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO		0.295	3,526,057.85	148,614.70	3,291,474.50	97.8
MH 8040-24-001 C 8040-24-001						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- 04-13-94    WORK BEGAN- 04-26-94 DATE WORK COMPLETED-    TIME COMPUTED- 04-29-94 CONTRACT WORKING DAYS- 420    ADDL DAYS GRANTED- 40 WORKING DAYS CHARGED- 642    PERCENT TIME USED- 139						
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	151,081.70	8,388,142.69	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO AT RESLER, AT FRED WILSON & AT ALABAMA			5.200	671,302.00	0.00	376,807.63	80.9
CS 0924-06-095 STP 94(280)MM LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	235	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 02993080			TOTALS	671,302.00	0.00	376,807.63	80.9
EL PASO US 54/LOOP 375			0.619	4,179,855.70	227,012.78	2,507,821.45	63.1
LP 375 1.66 MI E OF US 54/LOOP 375 PAVEMENT REHABILITATION SECTION							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	67	*****			
DAN WILLIAMS COMPANY							
CONTRACT 04003006			TOTALS	4,179,855.70	227,012.78	2,507,821.45	63.1
EL PASO SH 178			0.728	7,421,351.91	47,363.38	9,341,078.20	99.9
SH 178 3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY							
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	*****			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	431	*****			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	99	*****			
J.D. ABRAMS, L.P.							
CONTRACT 05983004			TOTALS	7,421,351.91	47,363.38	9,341,078.20	99.9
EL PASO PH 0924-06-142			0.600	393,147.29	364,388.36	539,094.69	99.9
PH 0924-06-142 C 924-6-142 ROADWAY RESURFACING							
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	50	*****			
DAN WILLIAMS COMPANY							
CONTRACT 05993098			TOTALS	393,147.29	364,388.36	539,094.69	99.9
EL PASO SH 20			19.473	2,819,500.70	0.00	0.00	0.0
SH 20 0002-01-061 STP 2000(661)HES INSTALLATION OF CONTINUOUS LIGHTING							
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 06003067			TOTALS	2,819,500.70	0.00	0.00	0.0
EL PASO IH 10			3.318	12,856,748.69	0.00	0.00	0.0
IH 10 2121-03-116 CM 2000(795) MISCELLANEOUS WORK, CONSTRUCT TURNAROUND							
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.D. ABRAMS, L.P.							
CONTRACT 07003006			TOTALS	12,856,748.69	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
EL PASO	US 54	8.711	3,663,518.40	225,768.42	3,251,590.86	93.4
FM 3255	NEW MEXICO STATE LINE					
0665-01-005						
STP 99(514)MM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	90			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	225,768.42	3,251,590.86	93.4
*****						
EL PASO	0.328 MI WEST OF YARBROUGH DR	1.428	289,486.70	59,982.45	59,982.45	21.8
SH 20	1.100 MI EAST OF YARBROUGH DR					
0002-01-060						
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE					
WORK ORDER-	08-11-99	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	59,982.45	59,982.45	21.8
*****						
EL PASO	AIRPORT	7.590	1,836,371.18	0.00	0.00	0.0
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	0.00	0.00	0.0
*****						
EL PASO	AT UNIVERSITY AVE., ETC.	0.009	940,238.41	0.00	0.00	0.0
SH 20						
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	0.00	0.00	0.0
*****						
EL PASO	US 62/180	1.000	108,820.00	17,613.76	42,683.31	41.2
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	SH 20	4.670	47,290.50	8,048.31	9,568.12	21.2
IH 10	US 62/180					
2121-02-109						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	US 62/180	4.670	45,943.00	13,927.19	18,943.47	43.4
IH 10	FM 659					
2121-03-120						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	FM 659	4.670	25,084.50	43,375.08	60,498.67	99.9
IH 10	FM 793					
2121-04-066						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	47			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003029		TOTALS	227,138.00	82,964.34	131,693.57	61.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)	9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)					
0374-02-070						
CPM 374-2-70	OVERLAY					
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)	2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)					
0374-03-024						
C 374-3-24	OVERLAY					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08003076		TOTALS	2,297,440.05	0.00	0.00	0.0
EL PASO	CITYWIDE (EL PASO)	1.000	3,238,653.88	0.00	0.00	0.0
CS						
0924-06-172						
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003101		TOTALS	3,238,653.88	0.00	0.00	0.0
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD	1.600	1,414,251.50	529,200.00	537,600.00	39.5
US 62						
0374-02-059						
STP 2000(119)MM	INTERSECTION IMPROVEMENTS					
EL PASO	ON AIRWAY BLVD @ CORVAIR	0.210	14,313.80	0.00	0.00	0.0
CS						
0924-06-156						
STP 2000(112)HES	INTERSECTION IMPROVEMENTS					
EL PASO	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD	2.850	9,393,760.80	704,979.36	714,998.12	7.9
CS						
0924-06-170						
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9	*****		
J.D. ABRAMS, L.P.						
CONTRACT 08003122		TOTALS	10,822,326.10	1,234,179.36	1,252,598.12	12.0
EL PASO	IH 10 @ VINTON RD	0.294	3,369,661.10	428,467.80	428,467.80	13.2
IH 10						
2121-01-058						
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7	*****		
J.D. ABRAMS, L.P.						
CONTRACT 08003141		TOTALS	3,369,661.10	428,467.80	428,467.80	13.2
EL PASO	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL	0.001	267,954.95	0.00	0.00	0.0
VA						
0924-06-158						
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	GEORGE DIETER	2.239	4,469,996.94	0.00	0.00	0.0
CS						
0924-06-174						
STP 2000(968)MM	RECONSTRUCTION					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC.		0.001	423,996.00	0.00	0.00	0.0
CS 0924-06-175 CM 2000(967) TRAFFIC SIGNAL SYSTEM						
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 09003005		TOTALS	5,161,947.89	0.00	0.00	0.0
EL PASO 0.32 KM WEST OF CAROLINA DR		3.130	7,488,055.66	0.00	0.00	0.0
FM 76 0.63 KM EAST OF YARBROUGH DR						
0674-01-047 STP 2000(972)MM CONST OF WIDENING A NON-FREWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES CONTRACT 09003041		TOTALS	7,488,055.66	0.00	0.00	0.0
EL PASO CITYWIDE (EL PASO)		0.001	752,537.40	0.00	0.00	0.0
CS 0924-06-173 STP 2000(948)MM VEHICLE DETECTOR REPLACEMENT PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO. CONTRACT 10003012		TOTALS	752,537.40	0.00	0.00	0.0
EL PASO NEM MEXICO STATE LINE		2.168	12,639,178.01	109,546.34	20,783,854.04	99.9
SH 178 SH 20						
3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293			
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	96			
J.D. ABRAMS, L.P. CONTRACT 11973030		TOTALS	12,639,178.01	109,546.34	20,783,854.04	99.9
EL PASO COTTON STREET		0.802	5,658,524.10	0.00	0.00	0.0
IH 10 0.9 MI EAST						
2121-02-090 NH 2001(102) CONST RAMPS						
EL PASO ON COTTON ST AT SPT RR O/P IN EL PASO		0.379	8,019,464.30	0.00	0.00	0.0
MH 8045-24-002 BR 88(787)O REPLACE OVERPASS & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.D. ABRAMS, L.P. CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
EL PASO IH-10		5.452	24,231,966.56	908,141.30	20,145,761.08	87.5
LP 375 ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028 C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	88			
J.D. ABRAMS, L.P. CONTRACT 12983001		TOTALS	24,231,966.56	908,141.30	20,145,761.08	87.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO US 62 0374-02-050 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM		1.609 KM WEST OF FM 659 2.253 KM WEST OF FM 2775	14.484	7,033,761.96	160,160.81	7,458,185.70 99.9
EL PASO US 62 0374-03-021 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM		2.253 KM WEST OF FM 2775 1.609 KM EAST OF FM 2775	2.414	1,076,142.33	398,359.18	1,634,471.18 99.9
WORK ORDER- 01-22-99 WORK BEGAN- 02-22-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 88 WORKING DAYS CHARGED- 455 PERCENT TIME USED- 93						
J.D. ABRAMS, L.P. CONTRACT 12983032		TOTALS	8,109,904.29	558,519.99	9,092,656.88	99.9
EL PASO VA 0924-06-094 STP 94(279)TE ENHANCEMENTS PROJECT		0.17 MI EAST OF ISAIAH RD CONVERT RD	0.001	660,677.38	49,274.86	619,624.30 98.7
WORK ORDER- 01-26-00 WORK BEGAN- 03-01-00 DATE WORK COMPLETED- TIME COMPUTED- 02-11-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 180 PERCENT TIME USED- 100						
TICON, INC. CONTRACT 12993027		TOTALS	660,677.38	49,274.86	619,624.30	98.7
HUDSPETH IH 10 0002-05-039 IM 10-1(226) REHABILITATION OF INTERSTATE MAINLANES		27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80	1,574,421.59	7,668,405.47 35.0
WORK ORDER- 03-01-00 WORK BEGAN- 03-31-00 DATE WORK COMPLETED- TIME COMPUTED- 03-17-00 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 172 PERCENT TIME USED- 35						
DAN WILLIAMS COMPANY CONTRACT 01003002		TOTALS	23,028,247.80	1,574,421.59	7,668,405.47	35.0
HUDSPETH FM 192 0957-01-017 A 957-1-17 LOW WATER CROSSING IMPROVEMENT		2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34& FM 192 INTERSECTION	3.000	1,107,849.00	73,509.22	236,526.88 22.4
WORK ORDER- 06-15-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 07-01-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 23						
DAN WILLIAMS COMPANY CONTRACT 05003102		TOTALS	1,107,849.00	73,509.22	236,526.88	22.4
HUDSPETH IH 10 2121-06-035 IM 10-1(227) RECONSTRUCTION		0.372KM EAST OF EL PASO/HUDSPETH CO LN 16.45KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77	0.00	0.00 0.0
WORK ORDER- 10-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY CONTRACT 08003099		TOTALS	11,672,067.77	0.00	0.00	0.0
BREMSTER US 67 0021-01-046 STP 99(96)R ADD RIGHT TURN LANE TO INTERSECTION		INTERSECTION OF US 67/90 @ SH 223	0.057	64,318.15	-6,070.36	95,985.03 99.9

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JEFF DAVIS SH 166 0415-04-010 STP 99(96)R	17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17 REHABILITATION OF EXISTING ROADWAY	17.850	4,465,429.77	108,471.65	3,711,590.60	88.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	102,401.29	3,807,575.63	89.6
*****						
PRESIDIO ETC US 90 ETC 0020-07-026 CD 20-7-26	INTERSECTION OF US 90 & ABBOTT ST INTERSECTION OF US 67/90 & SH 17 CONSTRUCTION OF A.D.A. RAMPS	3.590	1,428,438.95	115,494.73	428,555.12	31.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 180 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
CACTUS CONCRETE, INC.						
CONTRACT 06003096		TOTALS	1,428,438.95	115,494.73	428,555.12	31.2
*****						
PRESIDIO US 90 0020-06-015 STP 99(826)R	JEFF DAVIS/PRESIDIO C/L 14.01 MI E OF JEFF DAVIS C/L PLANT MIX SEAL	14.010	1,498,721.17	0.00	0.00	0.0
PRESIDIO US 90 0020-07-027 STP 99(826)R	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L MARFA PLANT MIX SEAL	11.970	1,152,594.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
REECE ALBERT, INC.						
CONTRACT 11003018		TOTALS	2,651,315.49	0.00	0.00	0.0
*****						
PRESIDIO FM 170 0957-08-021 AR 957-8-21	0.179 MI NW OF NW END OF ALAMITO CREEK 8.853 MI SE ON FM 170 REHABILITATION	8.853	3,839,093.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003010		TOTALS	3,839,093.32	0.00	0.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			194,819,054.79	
		DISTRICT ESTIMATES THIS MONTH			7,192,662.08	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			90,467,161.19	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CULBERSON US0062 6029-37-001 RMC - 602937001	REFERENCE MARKER 116+0.0 REFERENCE MARKER 136+1.5 REMOVE AND INSTALL NEW GUARD FENCE		28.962	467,927.68	0.00	344,880.26	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-16-98 0 165	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
S T E INC. CONTRACT 06984003			TOTALS	467,927.68	0.00	344,880.26	58.7
EL PASO IH0010 6057-54-001 RMC - 605754001	IH-10 (LP 375/TRANS MOUNTAIN) IH-10 (FM 793/FABENS) SWEEPING ON VARIOUS		560.000	1,853,406.25	66,577.00	66,577.00	3.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-00 10-01-00 0 4	*****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07004003			TOTALS	1,853,406.25	66,577.00	66,577.00	3.5
HUDSPETH US0062 6053-56-001 RMC - 605356001	EL PASO COUNTY LINE REEVES COUNTY LINE THERMOPLASTIC STRIPING		0.010	190,514.40	222,579.06	222,579.06	99.9
JEFF DAVIS IH0010 6053-56-002 RMC - 605356002	CULBERSON COUNTY LINE PECOS COUNTY LINE THERMOPLASTIC STRIPING		0.010	635,453.58	224,269.78	758,374.78	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 80 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 12 113	*****			
PAIGE BARRICADES, INC. CONTRACT 03004007			TOTALS	825,967.98	446,848.84	980,953.84	99.9
*****						DISTRICT CONTRACT AMOUNT	3,147,301.91
*****						DISTRICT ESTIMATES THIS MONTH	513,425.84
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,392,411.10

*****			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****		
* CONTRACT IDENTIFICATION AND INFORMATION										
BREWSTER	NORTH ALPINE		11.000	67,650.00	5,234.80	5,234.80	7.7			
US0067	SOUTH ALPINE									
6062-67-001										
RMC - 606267001	LANDSCAPE MAINTENANCE									
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00							
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8							
VIZCAINO HAULING										
CONTRACT 09002401			TOTALS	67,650.00	5,234.80	5,234.80	7.7			
BREWSTER	PECOS COUNTY LINE		290.000	80,905.25	3,693.73	71,805.98	88.7			
US0067	PRESIDIO COUNTY LINE									
6047-53-001										
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE									
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00							
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91							
LARRY MCCALLISTER										
CONTRACT 10992403			TOTALS	80,905.25	3,693.73	71,805.98	88.7			
CULBERSON	AT 4 MILES EAST OF VAN HORN		0.060	77,000.04	0.00	0.00	0.0			
IH0010										
6042-29-001										
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS									
CULBERSON	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE		0.060	26,453.16	0.00	0.00	0.0			
US0062										
6042-29-002										
RMC - 604229002	ROUTINE MAINTENANCE - REST AREA									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00							
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00							
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0							
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.				*****						
CONTRACT 05992404			TOTALS	103,453.20	0.00	0.00	0.0			
CULBERSON	VARIOUS LOCATIONS ALONG IH 10		0.010	22,980.00	1,915.00	5,745.00	25.0			
IH0010	VARIOUS LOCATIONS ALONG IH 10									
6058-35-001										
RMC - 605835001	JANITORIAL/GROUND MAINTENANCE (PICNIC)									
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00							
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24							
BUBBLES CLEANING SERVICE										
CONTRACT 06002403			TOTALS	22,980.00	1,915.00	5,745.00	25.0			
CULBERSON	IH 10 @ VAN HORN (EAST/WEST BOUND)		0.010	99,675.84	7,832.36	16,138.68	16.1			
IH0010	US 62/180, 9 MILES WEST OF NM STATE LINE									
6058-34-001										
RMC - 605834001	JANITORIAL/GROUND MAINTENANCE (REST AREA)									
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00							
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16							
MICHAEL ROWLAND										
CONTRACT 08002402			TOTALS	99,675.84	7,832.36	16,138.68	16.1			
EL PASO	VARIOUS		0.100	91,460.00	0.00	112,787.63	99.9			
LP0375	VARIOUS									
6038-44-001										
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL									
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99							
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99							
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	82							
VIVA ENVIRONMENTAL, INC.										
CONTRACT 01992406			TOTALS	91,460.00	0.00	112,787.63	99.9			

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO IH0010 6040-75-001 RMC - 604075001 LANDSCAPE MAINTENANCE		0.001	160,815.24	0.00	111,754.56	69.4
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	99	*****		
OLD REPUBLIC SURETY COMPANY		TOTALS	160,815.24	0.00	111,754.56	69.4
EL PASO LP0375 6043-20-001 RMC - 604320001 PICNIC AREA MAINTENANCE		0.001	36,000.00	0.00	25,500.00	70.8
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	70	*****		
ADEFTO BUILDING & GROUNDS SERVICES		TOTALS	36,000.00	0.00	25,500.00	70.8
EL PASO IH0010 6058-49-001 RMC - 605849001 REPAIR AND MAINT. MBGF AND POST & CABLE		0.100	184,770.00	4,650.00	69,080.00	37.3
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22	*****		
TEXAS CONCRETE SPECIALTIES		TOTALS	184,770.00	4,650.00	69,080.00	37.3
EL PASO IH0010 6058-50-001 RMC - 605850001 TREE TRIMMING AND REMOVAL		0.100	17,800.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.		TOTALS	17,800.00	0.00	0.00	0.0
EL PASO IH0010 6060-12-001 RMC - 606012001 ILLUMINATION MAINTENANCE AND REPAIR		0.100	71,920.00	0.00	11,130.00	15.4
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13	*****		
TRI-STATE ELECTRIC CO.		TOTALS	71,920.00	0.00	11,130.00	15.4
EL PASO IH0010 6060-13-001 RMC - 606013001 MAINTAIN FIBER OPTIC LIGHTING SYSTEM		0.330	19,800.00	0.00	1,100.00	5.5
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12	*****		
LARRY'S ELECTRICAL SERVICE		TOTALS	19,800.00	0.00	1,100.00	5.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO NM STATE LINE			0.100	98,826.00	0.00	41,072.00	41.5
SH0020 EL PASO COUNTY LINE							
6060-14-001 RMC - 606014001 TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12	*****			
LARRY'S ELECTRICAL SERVICE							
CONTRACT 07002403			TOTALS	98,826.00	0.00	41,072.00	41.5
EL PASO DISTRICT GROUNDS			0.100	290,621.00	0.00	0.00	91.4
IH0010 DISTRICT GROUNDS							
6060-74-001 EMC - 606074001 PAVEMENT PARKING LOT @ DISTRICT GROUNDS							
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****			
C.F. JORDAN, L.P.							
CONTRACT 07002405			TOTALS	290,621.00	0.00	0.00	91.4
EL PASO IH 10 @ FABENS (EASTBOUND)			0.600	71,499.96	5,958.33	17,874.99	25.0
IH0010 IH 10 @ FABENS (WESTBOUND)							
6058-33-001 RMC - 605833001 JANITORIAL/GROUND MAINTENANCE (REST AREA)							
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 08002401			TOTALS	71,499.96	5,958.33	17,874.99	25.0
EL PASO VARIOUS LOCATIONS			0.100	35,400.00	18,180.00	18,180.00	51.3
IH0010 VARIOUS LOCATIONS							
6058-51-001 RMC - 605851001 CHAIN LINK FENCE REPAIR							
WORK ORDER-	10-11-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12	*****			
DAILEY ROOFING & CONSTRUCTION, INC.							
CONTRACT 08002403			TOTALS	35,400.00	18,180.00	18,180.00	51.3
EL PASO VARIOUS LOCATIONS IN EL PASO COUNTY			66.000	213,925.00	0.00	0.00	7.4
IH0010 VARIOUS LOCATIONS IN EL PASO COUNTY							
6058-41-001 RMC - 605841001 BARRICADE SIGNS AND TRAFFIC CONTROL							
WORK ORDER-	09-24-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****			
APACHE BARRICADE & SIGN							
CONTRACT 08002404			TOTALS	213,925.00	0.00	0.00	7.4
EL PASO VARIOUS (IH10, SH20(MESA), US54, BU54, LP375)			100.000	157,000.00	0.00	0.00	0.0
IH0010 VARIOUS (IH10, SH20(MESA), US54, BU54, LP375)							
6062-68-001 RMC - 606268001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 10002401			TOTALS	157,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VARIOUS (IH10, SH20ALAMEDA, FM76, LP375BRHMY)			100.000	157,000.00	0.00	0.00	0.0
IH0010 VARIOUS (IH10, SH20ALAMEDA, FM76, LP375BRHMY)							
6063-83-001 RMC - 606383001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 10002402			TOTALS	157,000.00	0.00	0.00	0.0
EL PASO VARIOUS (US 85, LP 375, FM 1505)			24.000	131,250.00	0.00	0.00	0.0
US0085 VARIOUS (US 85, LP 375, FM 1505)							
6062-69-001 RMC - 606269001 COLD POUR CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 10002403			TOTALS	131,250.00	0.00	0.00	0.0
EL PASO VARIOUS (SH20, FM76, SP192, FM34, ETC.)			100.000	191,400.00	0.00	0.00	0.0
SH0020 VARIOUS							
6062-70-001 RMC - 606270001 COLD POUR CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 10002404			TOTALS	191,400.00	0.00	0.00	0.0
EL PASO VARIOUS			1.000	132,250.00	18,321.00	159,723.00	99.9
IH0010 VARIOUS							
6050-39-001 RMC - 605039001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80	*****			
VIVA ENVIRONMENTAL, INC.							
CONTRACT 12992402			TOTALS	132,250.00	18,321.00	159,723.00	99.9
HUDSPETH VARIOUS LOCATIONS ON US-62/180			0.001	17,147.64	0.00	0.00	0.0
US0062							
6042-76-001 RMC - 604276001 ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992402			TOTALS	17,147.64	0.00	0.00	0.0
HUDSPETH VARIOUS LOCATIONS ON US 62/180			0.010	23,000.64	0.00	3,410.04	23.1
US0062 VARIOUS LOCATIONS ON US 62/180							
6058-36-001 RMC - 605836001 JANITORIAL/GROUND MAINTENANCE (PICNIC)							
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 06002404			TOTALS	23,000.64	0.00	3,410.04	23.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JEFF DAVIS	REEVES COUNTY LINE	177.270	47,196.85	23,539.45	44,669.35	94.6
SH0017	PRESIDIO COUNTY LINE					
6054-10-001						
RMC - 605410001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-26-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40			
JEREMY SANDERS						
	CONTRACT 03002402	TOTALS	47,196.85	23,539.45	44,669.35	94.6
*****						
JEFF DAVIS	REEVES COUNTY LINE	210.000	23,498.04	1,428.40	19,379.08	82.4
SH0017	PRESIDIO COUNTY LINE					
6047-54-001						
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91			
BEN F. BEHRENT						
	CONTRACT 10992404	TOTALS	23,498.04	1,428.40	19,379.08	82.4
*****						
PRESIDIO	BREWSTER COUNTY LINE	271.000	26,010.00	1,702.50	21,840.00	83.9
US0067	INT'L. BRIDGE AT PRESIDIO					
6047-55-001						
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91			
LARRY MCCALLISTER						
	CONTRACT 10992405	TOTALS	26,010.00	1,702.50	21,840.00	83.9
*****						
					DISTRICT CONTRACT AMOUNT	2,573,254.66
					DISTRICT ESTIMATES THIS MONTH	92,455.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	756,425.11



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146 REHAB EXISTING ROADWAY	8.340	443,777.72	22,166.40	415,089.44	97.4
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86 REHAB EXISTING ROADWAY	20.717	1,231,325.03	39,735.31	1,143,203.51	96.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 59			
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 02003045		TOTALS	1,675,102.75	61,901.71	1,558,292.95	96.9
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE) LANDSCAPE	0.100	57,007.09	237.50	59,345.79	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES CONTRACT 12993062		TOTALS	57,007.09	237.50	59,345.79	99.9
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS REHABILITATION OF EXISTING ROADWAY	0.864	2,870,663.47	171,872.26	1,802,184.60	65.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 73			
SITE CONCRETE, INC. CONTRACT 02003090		TOTALS	2,870,663.47	171,872.26	1,802,184.60	65.3
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287 REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04	355,331.59	2,236,560.17	29.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 06-28-00 0 23			
JORDAN PAVING CORPORATION CONTRACT 03003049		TOTALS	7,879,517.04	355,331.59	2,236,560.17	29.5
CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287 NEW INTERCHANGE	1.099	6,404,505.67	525,315.05	4,856,431.11	78.9
CHILDRESS VA 0925-08-010 CL 925-8-10	INTERSECTION OF FM 164 & US 287 LANDSCAPE	0.001	86,175.40	140,346.05	323,716.99	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 62			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 04003046		TOTALS	6,490,681.07	665,661.10	5,180,148.10	83.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)  REHABILITATION OF EXISTING ROADWAY	1.200	357,432.71	3,624.14	362,772.19	99.9	
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP. (NBL)  REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42	117,752.91	3,265,097.42	99.9	
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83  ACP OVERLAY	7.625	421,869.78	-37,067.05	429,923.13	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 80	*****			
JORDAN PAVING CORPORATION	CONTRACT 06993048	TOTALS	4,012,112.91	84,310.00	4,057,792.74	99.9	
DONLEY US 287 0042-07-052 STP 99(777)R	LEILA LAKE WEST CITY LIMITS LEILA LAKE EAST CITY LIMITS  FULL DEPTH PAVEMENT REPAIR	0.682	242,503.24	0.00	0.00	0.0	
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L  FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	0.00	0.00	0.0	
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268  FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	0.00	0.00	0.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JORDAN PAVING CORPORATION	CONTRACT 12003021	TOTALS	1,476,081.17	0.00	0.00	0.0	
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	MHEELR C/L MILES SOUTH  SEALCOAT	4.669	152.281	2,591,476.30	256,297.44	282,258.72	11.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0	*****			
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 09003010	TOTALS	2,591,476.30	256,297.44	282,258.72	11.3	
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES  REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	-4,534.27	5,538.92	99.9	
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L  REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	35,822.68	438,134.16	97.7	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 89	*****			
NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 04003080	TOTALS	469,946.08	31,288.41	443,673.08	98.3	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COTTLE	@ NORTH WICHITA RIVER BRIDGE	0.344	889,558.08	92,850.94	570,772.17	66.8
FM 1038						
0760-01-017						
BR 99(557)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-03-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	59			
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08	92,850.94	570,772.17	66.8
*****						
DICKENS	CROSBY C/L, EAST	14.400	1,420,635.36	71,781.45	1,251,395.73	91.7
FM 261	LP 21 IN SPUR					
0949-01-012						
AR 949-1-12	REHAB EXIST ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36	71,781.45	1,251,395.73	91.7
*****						
DONLEY	ARMSTRONG C/L, SOUTH	11.753	1,797,027.50	0.00	0.00	0.0
US 287	CLARENDON (SBL)					
0042-06-052						
CPM 42-6-52	OVERLAY					
DONLEY	CLARENDON, SOUTH	12.057	1,696,759.10	64,077.60	64,077.60	3.9
US 287	HEDLEY (SBL)					
0042-07-050						
CPM 42-7-50	OVERLAY					
WORK ORDER-	10-16-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 09003006		TOTALS	3,493,786.60	64,077.60	64,077.60	1.9
*****						
FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST	5.210	1,887,322.35	281,623.10	1,722,275.21	95.0
US 70	5.21 MI WEST OF CROWELL					
0146-05-028						
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	73			
CONTRACT PAVING CO.						
CONTRACT 02003027		TOTALS	1,887,322.35	281,623.10	1,722,275.21	95.0
*****						
HALL	6 MILES S OF MEMPHIS	5.678	864,471.16	7,776.00	7,776.00	0.9
US 287	RR BRIDGE (SBL)					
0042-09-102						
CPM 42-9-102	FOR THE CONSTR OF ASPHALT CONCRT PAV OV					
CHILDRESS	.598 MI S OF FM 164, SE	2.108	346,767.91	0.00	0.00	0.0
US 287	CHILDRESS CL					
0042-12-049						
CPM 42-12-49	OVERLAY					
WORK ORDER-	10-05-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09003034		TOTALS	1,211,239.07	7,776.00	7,776.00	0.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALL ETC @ TRIB. INDIAN CREEK		0.345	855,520.85	0.00	0.00	0.0
CR 0925-09-011 BR 2000(313)OX REPLACE BRIDGE AND APPROACHES  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12003024		TOTALS	855,520.85	0.00	0.00	0.0
HARDEMAN @ SPRING CREEK 1 MI E FM 2640 (HYSON RD) CR 0925-07-005 BR 94(38)OX REPLACE BRIDGE  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  L.A. SEARS CONSTRUCTION, INC. CONTRACT 11003027		TOTALS	353,485.74	0.00	0.00	0.0
KNOX AT SALT FORK OF BRAZOS RIVER FM 266 0758-01-023 BR 2000(11) REPLACE BRIDGE AND APPROACHES  WORK ORDER- 06-28-00 WORK BEGAN- 07-14-00 DATE WORK COMPLETED- TIME COMPUTED- 07-14-00 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 86 PERCENT TIME USED- 39  CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05003025		TOTALS	1,585,172.21	104,335.24	1,151,128.05	75.6
KNOX KING C/L WEST CITY LIMITS BENJAMIN US 82 0133-02-023 CPM 133-2-23 OVERLAY  WORK ORDER- 10-16-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 31 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  DUININCK BROS, INC. CONTRACT 09003066		TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX @ INTERSECTION OF US 82 & SH 6 VA @ INTERSECTION OF US 82 & FM 267 0925-17-003 CL 925-17-3 LANDSCAPE  WORK ORDER- 11-20-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-06-00 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  SAFARI IRRIGATION SYSTEMS CONTRACT 10003015		TOTALS	42,695.74	0.00	0.00	0.0
KNOX ETC BENJAMIN, E FM US 82 ETC 267 0133-03-034 STP 99(190)R REHABILITATION OF EXISTING ROADWAY  WORK ORDER- 11-05-99 WORK BEGAN- 11-05-99 DATE WORK COMPLETED- TIME COMPUTED- 11-05-99 CONTRACT WORKING DAYS- 244 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 222 PERCENT TIME USED- 76  NOBLES ROAD CONSTRUCTION, INC. CONTRACT 10993039		TOTALS	4,631,251.96	170,260.75	2,437,545.63	54.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89	78,933.69	830,920.45	23.9
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	39			
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89	78,933.69	830,920.45	23.9
*****						
WHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N	5.385	1,756,814.48	65,341.82	92,818.56	5.5
US 83	5.385 MILES					
0030-08-026						
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY					
WHEELER	WHEELER, NORTH	7.500	112,387.00	43,840.80	43,840.80	40.6
US 83	HEMPHILL C/L					
0030-08-027						
STP 2000(689)HES	SAFETY TREAT DRAINAGE STRUCTURES & WIDEN					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16			
JORDAN PAYING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	109,182.62	136,659.36	7.6
*****						
WHEELER	8.1 KM EAST OF GRAY C/L, EAST	15.689	8,265,268.92	38,059.08	8,347,415.55	99.9
IH 40	2.9 KM WEST OF SHAMROCK (NBL)					
0275-12-060						
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY					
WHEELER	@ FM 2168	0.402	217,860.11	-20,961.05	202,765.87	96.9
IH 40						
0275-13-058						
IM 40-2(30)	UNDERPASS RAISING					
WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	96			
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03	17,098.03	8,550,181.42	99.9
*****						
WHEELER	GRAY C/L, EAST	16.413	639,675.85	0.00	0.00	0.0
IH 40	HWY 83					
0275-12-064						
IM 40-2(33)	SIGNING, ILLUMINATION, MILLED SHOULDERS					
WHEELER	4.983 MILES W OF OK STATE LINE, EAST	4.983	13,475,761.10	0.00	0.00	0.0
IH 40	0.549 MILES EAST OF OK STATE LINE					
0275-13-057						
IM 40-2(33)	REHAB AND REMOVE RR OVERPASS					
WHEELER	WORLEY OVERPASS, EAST	7.867	15,048,440.91	0.00	0.00	0.0
IH 40	4.983 MI W OF OK STATE LINE (EBL & WBL)					
0275-13-060						
IM 40-2(33)	REHAB EXISTING ROADWAY					
WHEELER	HWY 83, EAST	1.194	72,897.17	0.00	0.00	0.0
IH 40	WORLEY OVERPASS					
0275-13-062						
IM 40-2(33)	SIGNING, ILLUMINATION, MILLED SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	474	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003001		TOTALS	29,236,775.03	0.00	0.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			88,267,256.75	
		DISTRICT ESTIMATES THIS MONTH			2,624,819.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,342,987.77	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRISCOE	SEE LIMIT SHEET IN PLANS	0.001	34,197.62	0.00	0.00	0.0
SH0207	SEE LIMIT SHEET IN PLANS					
6054-47-001						
RMC - 605447001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 03002501		TOTALS	34,197.62	0.00	0.00	0.0
*****						
CHILDRESS	SEE LIMIT SHEET IN PLANS	0.001	53,326.00	11,232.00	11,232.00	21.0
US0287	SEE LIMIT SHEET IN PLANS					
6054-48-001						
RMC - 605448001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****		
J R J CONSTRUCTION						
CONTRACT 03002502		TOTALS	53,326.00	11,232.00	11,232.00	21.0
*****						
COLLINGSWORTH	SEE LIMIT SHEET IN PLANS	0.001	66,438.36	22,957.80	22,957.80	34.6
US0083	SEE LIMIT SHEET IN PLANS					
6054-49-001						
RMC - 605449001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	11-13-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002503		TOTALS	66,438.36	22,957.80	22,957.80	34.6
*****						
COLLINGSWORTH	SEE LIMIT SHEETS IN PLANS	0.001	22,077.00	1,167.75	3,819.25	17.2
US0083	SEE LIMIT SHEETS IN PLANS					
6061-95-001						
SUP - 606195001	REST AREA MAINTENANCE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,167.75	3,819.25	17.2
*****						
COTTLE	SEE LIMIT SHEET IN PLANS	0.001	39,991.92	0.00	0.00	0.0
US0062	SEE LIMIT SHEET IN PLANS					
6054-50-001						
RMC - 605450001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	0.00	0.0
*****						
DICKENS	SEE LIMIT SHEET IN PLANS	0.001	62,350.32	0.00	0.00	0.0
US0082	SEE LIMIT SHEET IN PLANS					
6054-51-001						
RMC - 605451001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	0.00	0.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DONLEY US0287 6054-52-001 RMC - 605452001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	11,352.00	21,067.20	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-00 32 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-00 10-23-00 0 15			
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	11,352.00	21,067.20	50.0
DONLEY US0287 6064-80-001 RMC - 606480001 CLEANING, SEALING AND FILLING CRACKS		137.950	154,736.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-11-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROBERT R. WHEELER						
CONTRACT 11002501		TOTALS	154,736.30	0.00	0.00	0.0
FOARD US0070 6054-53-001 RMC - 605453001 TYPE II FULL WIDTH MOWING		0.001	38,064.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE BRUCE SMITH						
CONTRACT 03002507		TOTALS	38,064.00	0.00	0.00	0.0
HALL US0287 6054-54-001 RMC - 605454001 TYPE II FULL WIDTH MOWING		0.001	44,925.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-11-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J R J CONSTRUCTION						
CONTRACT 03002508		TOTALS	44,925.00	0.00	0.00	0.0
HALL US0287 6061-96-001 SUP - 606196001 PICNIC AREA MAINTENANCE		0.001	16,308.20	0.00	3,491.80	21.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002504		TOTALS	16,308.20	0.00	3,491.80	21.4
HARDEMAN US0287 6054-55-001 RMC - 605455001 TYPE II FULL WIDTH MOWING		0.001	50,882.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002509		TOTALS	50,882.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KNOX SEE LIMIT SHEET IN PLANS		0.001	42,134.40	0.00	0.00	0.0
US0082 SEE LIMIT SHEET IN PLANS						
6054-56-001 RMC - 605456001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE						
CONTRACT 03002510		TOTALS	42,134.40	0.00	0.00	0.0
KNOX SEE LOCATIONS IN PLANS		0.001	17,926.00	1,000.00	4,314.00	24.0
US0082 SEE LOCATIONS IN PLANS						
6046-40-001 RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE						
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	23	*****		
JACK SHEEDY						
CONTRACT 04002501		TOTALS	17,926.00	1,000.00	4,314.00	24.0
MOTLEY SEE LIMIT SHEET IN PLANS		0.001	35,400.00	0.00	0.00	0.0
SH0070 SEE LIMIT SHEET IN PLANS						
6054-57-001 RMC - 605457001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002511		TOTALS	35,400.00	0.00	0.00	0.0
MHEELER SEE LIMIT SHEET IN PLANS		0.001	79,580.00	16,954.00	39,790.00	50.0
IH0040 SEE LIMIT SHEET IN PLANS						
6054-58-001 RMC - 605458001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-04-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
MARSHALL BROTHERS ELECTRIC						
CONTRACT 03002512		TOTALS	79,580.00	16,954.00	39,790.00	50.0
MHEELER SEE LIMIT SHEETS IN PLANS		0.001	14,504.86	0.00	2,608.87	17.9
US0083 SEE LIMIT SHEETS IN PLANS						
6061-93-001 SUP - 606193001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002505		TOTALS	14,504.86	0.00	2,608.87	17.9
MHEELER SEE LIMIT SHEETS IN PLANS		0.001	77,426.00	6,233.88	17,407.13	22.4
IH0040 SEE LIMIT SHEETS IN PLANS						
6061-94-001 SUP - 606194001 REST AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002506		TOTALS	77,426.00	6,233.88	17,407.13	22.4



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHEELER	SEE PLANS			0.001	146,996.25	0.00	0.00	0.0
US0083	SEE PLANS							
6059-81-001								
RMC - 605981001	INSTALLATION OF TRAFFIC SIGNALS							
DONLEY	SEE PLAN SHEETS			0.001	12,975.00	0.00	0.00	0.0
SH0070	SEE PLAN SHEETS							
6059-81-002								
RMC - 605981002	INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	10-30-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09002502				TOTALS	159,971.25	0.00	0.00	0.0
*****							DISTRICT CONTRACT AMOUNT	1,052,373.79
*****							DISTRICT ESTIMATES THIS MONTH	70,897.43
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	126,688.05

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON	CR 172		2.938	13,082,017.80	0.00	0.00	0.0
SH 45	E OF CR 170						
0683-06-007							
NH 99(822)	GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALFOUR BEATTY CONSTRUCTION, INC.		CONTRACT 10003001	TOTALS	13,082,017.80	0.00	0.00	0.0
*****						DISTRICT CONTRACT AMOUNT	13,082,017.80
*****						DISTRICT ESTIMATES THIS MONTH	0.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	0.00

GRAND TOTALS 1122 114,761,671.70

