

CONSTRUCTION AND MAINTENANCE REPORT



CONSTRUCTION DIVISION

TEXAS DEPARTMENT
OF TRANSPORTATION

JANUARY 1, 2001

TELETYPE UNIT
COMMUNICATIONS SECTION

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TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



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 JAN 08, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION TOTAL WORK DONE TO DATE	RECAPITULATION ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
01	61	155,606,168.27	69,869,714.70	3,073,755.84	66,379,492.78	44.90%
02	87	429,202,187.50	258,125,288.95	5,422,980.35	245,162,886.11	60.14%
03	31	110,122,897.25	58,436,219.02	2,212,225.66	55,518,509.47	53.06%
04	44	170,807,644.68	80,392,888.19	3,578,305.13	76,913,608.48	47.07%
05	35	156,342,773.07	63,348,063.60	4,708,386.98	60,386,722.90	40.52%
06	23	49,699,304.32	9,905,333.75	697,219.85	9,507,976.22	19.93%
07	23	42,892,607.72	14,548,597.89	1,559,547.09	13,831,435.87	33.92%
08	34	80,103,882.51	28,240,148.22	2,526,491.61	26,957,201.55	35.25%
09	37	155,398,293.22	79,588,928.76	2,777,788.88	75,735,032.90	51.22%
10	30	142,286,065.33	51,168,164.93	1,573,878.10	48,658,892.92	35.96%
11	48	146,609,975.09	78,381,407.06	2,260,412.10	75,017,433.16	53.46%
12	166	1,198,144,688.02	695,885,686.31	22,649,820.03	661,653,026.88	58.08%
13	42	96,356,693.39	35,961,845.87	1,952,295.12	33,942,496.82	37.32%
14	79	388,182,286.63	155,787,219.46	10,932,397.06	148,333,930.15	40.13%
15	105	513,500,698.53	229,408,017.63	11,360,011.12	219,010,614.24	44.68%
16	40	96,561,295.14	29,745,571.91	3,196,806.75	28,001,364.06	30.80%
17	62	147,220,850.22	85,689,846.46	3,445,012.15	82,206,301.88	58.20%
18	160	909,667,589.85	522,840,399.89	22,198,934.94	501,825,990.55	57.48%
19	48	194,997,808.59	78,164,605.07	4,171,812.11	74,349,717.19	40.08%
20	30	207,245,808.10	96,722,514.96	5,401,566.27	92,513,129.31	46.67%
21	54	273,332,861.66	103,789,893.19	8,765,967.16	99,104,285.40	37.97%
22	31	183,120,325.80	119,107,085.92	4,212,000.09	113,216,288.18	65.04%
23	11	29,429,051.20	5,815,567.48	1,188,474.86	5,556,692.61	19.76%
24	34	205,494,344.47	80,831,207.24	3,508,477.85	76,604,935.40	39.34%
25	25	85,298,299.07	25,018,439.43	1,738,541.89	23,973,055.29	29.33%
86	1	13,082,017.80	13,075.00	0.00	23,973,055.29	29.33%
GRAND TOTALS	1341	6,180,706,417.43	3,056,785,730.89	135,113,108.99	2,914,361,020.32	49.46%

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STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	5,856,893.20	2,865,624.74	354,689.06	2,827,884.24	48.93%
02	13	6,225,421.51	2,354,697.18	144,486.22	2,341,753.74	37.82%
03	2	918,050.00	671,902.50	0.00	671,902.50	73.19%
04	2	1,028,063.00	1,128,763.03	14,654.80	1,128,763.03	109.80%
05	2	822,974.81	394,303.01	0.00	394,303.01	47.91%
06	2	537,003.60	163,004.00	0.00	163,004.00	30.35%
07	5	1,364,303.74	438,130.20	110,781.50	438,130.20	32.11%
08	5	1,763,791.43	218,093.31	15,606.40	218,093.31	12.37%
09	6	22,164,425.90	5,872,663.37	32,080.30	5,261,693.30	26.50%
10	6	2,948,074.92	774,230.13	23,714.63	774,230.13	26.26%
11	1	159,819.00	0.00	0.00	0.00	0.00%
12	42	27,482,265.23	11,341,691.36	0.00	10,327,003.79	41.27%
13	26	7,334,439.93	6,238,735.31	582,880.34	6,233,956.01	85.06%
14	10	5,918,098.48	3,103,021.37	25,807.50	3,064,413.32	52.43%
15	61	18,307,918.17	5,825,470.70	455,057.44	5,791,709.23	31.82%
16	2	642,240.02	336,812.11	0.00	314,392.41	52.44%
17	4	674,287.44	595,908.85	0.00	592,021.55	88.38%
18	44	35,184,919.40	12,743,594.63	467,436.87	12,557,582.50	36.22%
19	7	4,524,905.73	2,402,868.19	31,356.46	2,213,896.98	53.10%
20	6	4,689,011.03	2,511,779.87	256,704.37	2,511,689.63	53.57%
21	2	1,765,091.40	784,030.42	69,472.22	784,030.42	44.42%
22	2	376,769.21	108,323.18	0.00	108,323.18	28.75%
23	2	909,898.40	581,349.15	125,250.37	581,349.15	63.89%
24	3	3,147,301.91	1,401,602.66	0.00	1,463,889.10	44.53%
25	1	1,154,782.73	0.00	0.00	0.00	0.00%
GRAND TOTALS	265	155,900,750.19	62,856,599.27	2,709,978.48	60,764,014.73	40.32%

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 JAN 08, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	LOCAL LET MAINTENANCE TOTAL WORK DONE TO DATE	RECAPITULATION ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
01	36	3,895,135.87	1,902,291.03	194,637.91	1,894,774.90	48.84%
02	53	6,476,570.67	2,307,769.55	283,476.82	2,189,042.94	35.63%
03	29	3,447,756.82	1,082,639.29	0.00	1,082,639.29	31.40%
04	67	6,396,359.94	2,906,986.98	97,442.25	2,884,861.06	45.45%
05	54	6,271,206.13	3,076,549.09	115,152.51	3,045,950.30	49.06%
06	46	3,109,460.10	2,177,246.16	125,212.29	2,166,184.95	70.02%
07	25	2,193,680.12	767,688.10	97,572.39	762,954.52	35.00%
08	29	2,809,982.72	1,286,404.52	196,634.37	1,281,771.34	45.78%
09	50	3,900,389.24	1,351,665.55	135,200.58	1,293,596.35	34.65%
10	65	7,354,618.07	4,141,481.90	290,522.14	4,136,891.84	56.31%
11	48	4,557,282.84	1,290,767.36	35,705.84	1,271,280.23	28.32%
12	91	12,479,831.72	4,030,484.41	0.00	3,318,076.79	32.30%
13	50	4,020,512.49	2,337,109.26	104,409.47	2,331,755.85	58.13%
14	69	9,579,674.07	4,043,790.23	158,446.32	3,791,325.93	42.21%
15	52	5,111,946.32	2,212,854.83	177,648.48	2,206,605.89	43.29%
16	57	6,786,077.87	2,488,066.78	309,754.18	2,285,289.32	36.66%
17	84	6,708,734.21	3,405,003.47	225,065.99	3,286,903.58	50.75%
18	42	5,795,366.51	2,877,753.38	163,366.11	2,877,753.38	49.66%
19	14	1,670,129.16	771,847.98	63,706.60	685,845.30	46.21%
20	31	2,789,095.33	1,460,967.91	193,068.45	1,458,616.34	52.38%
21	59	4,588,343.76	2,164,540.00	396,892.54	2,164,465.00	47.17%
22	28	2,429,937.99	1,422,266.00	118,469.26	1,422,266.00	58.53%
23	24	1,915,287.18	1,021,137.03	108,962.82	1,016,403.45	53.32%
24	25	2,320,498.12	854,588.05	29,421.13	572,169.17	36.83%
25	19	1,052,373.79	228,146.90	101,398.85	228,086.90	21.68%
GRAND TOTALS	1147	117,660,251.04	51,610,045.76	3,722,167.30	49,655,510.62	43.86%



*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****				0.001	39,673.00	0.00	0.00	0.0	*****
DELTA	SH 19/24 INTERSECTION								
SH 19									
0525-01-017									
C 525-1-17	MISCELLANEOUS WORK								
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
NORTH TEXAS MAINTENANCE									
CONTRACT 09003055				TOTALS	39,673.00	0.00	0.00	0.0	
DELTA	ETC	VARIOUS		64.999	1,034,441.41	0.00	0.00	0.0	
FM 1528	ETC	VARIOUS							
0136-10-007									
CPM 136-10-7		SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
J-W PAYNE CONSTRUCTION CO., INC.									
CONTRACT 12003081				TOTALS	1,034,441.41	0.00	0.00	0.0	
FANNIN	HUNT COUNTY LINE			6.003	4,181,039.10	236,948.12	1,763,422.74	44.3	
US 69	SH 78 WEST AT LEONARD								
0202-03-031									
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES								
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36	*****					
D. L. LENNON INCORPORATED - CONTRACTOR									
CONTRACT 04003005				TOTALS	4,181,039.10	236,948.12	1,763,422.74	44.3	
FANNIN	0.3 MI EAST OF SH 78			18.268	6,585,567.99	365,626.84	3,542,937.17	56.0	
US 82	LAMAR COUNTY LINE								
0045-21-008									
NH 2000(483)	REHAB EXISTING ROAD								
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	52	*****					
MIDSOUTH PAVERS, INC.									
CONTRACT 05003059				TOTALS	6,585,567.99	365,626.84	3,542,937.17	56.0	
FANNIN	SH 121			2.026	3,727,550.05	17,001.94	2,842,544.65	80.2	
US 82	SH 78								
0045-20-014									
STP 99(351)UM	GR, STRS, BASE AND SURFACE								
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	94	*****					
RUSHING PAVING COMPANY									
CONTRACT 05993007				TOTALS	3,727,550.05	17,001.94	2,842,544.65	80.2	
FANNIN	@ NEW LOCATION US 82			0.369	1,786,573.53	0.00	1,908,510.90	99.9	
FM 1752									
1708-02-010									
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PYMT MRKNGS								
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	97	*****					
RUSHING PAVING COMPANY									
CONTRACT 11983034				TOTALS	1,786,573.53	0.00	1,908,510.90	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FRANKLIN	ETC	ON CR 130, AT COBB JONES CREEK	0.286	533,954.22	12,112.50	83,354.56	16.4
CR 0901-21-005 BR 99(579)OX REPLACE BRIDGES AND APPROACHES WORK ORDER- 09-29-00 WORK BEGAN- 10-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 10 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08003062			TOTALS	533,954.22	12,112.50	83,354.56	16.4
GRAYSON	US 82	US 82 INTERSECTION FM 1417	0.001	127,377.60	0.00	0.00	0.0
0045-18-021 MC 45-18-21 TRAFFIC SIGNAL GRAYSON US 69 0047-02-118 STP 2001(95)HES US 69 INTERSECTION WITH SP 503 TRAFFIC SIGNAL WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 NORTH TEXAS MAINTENANCE CONTRACT 01013055			TOTALS	234,794.40	0.00	0.00	0.0
GRAYSON	@ BN RAILROAD	@ BN RAILROAD	1.120	2,349,616.10	39,662.67	592,530.27	26.2
SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS WORK ORDER- 04-24-00 WORK BEGAN- 06-30-00 DATE WORK COMPLETED- TIME COMPUTED- 06-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 28 RUSHING PAVING COMPANY CONTRACT 02003089			TOTALS	2,349,616.10	39,662.67	592,530.27	26.2
GRAYSON	ETC	VARIOUS	32.795	1,748,794.70	0.00	1,632,838.41	98.3
US 75 0047-01-057 CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS WORK ORDER- 04-10-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 63 PERCENT TIME USED- 101 BALLOU CONSTRUCTION CO., INC. CONTRACT 03003081			TOTALS	1,748,794.70	0.00	1,632,838.41	98.3
GRAYSON	@ RANGE CREEK	@ RANGE CREEK	0.340	1,084,895.29	25,764.00	903,070.81	87.6
FM 902 0510-01-018 BR 2000(439) GR, BS, STR, PAV MRK & SURF WORK ORDER- 06-13-00 WORK BEGAN- 07-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 69 COPPELL CONSTRUCTION CO., INC. CONTRACT 04003066			TOTALS	1,084,895.29	25,764.00	903,070.81	87.6
GRAYSON	TRAVIS STREET IN SHERMAN	TRAVIS STREET IN SHERMAN	5.244	3,180,980.76	1,414.78	3,388,714.64	99.9
US 75 0047-02-115 STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT WORK ORDER- 06-02-99 WORK BEGAN- 07-06-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 67 WORKING DAYS CHARGED- 246 PERCENT TIME USED- 99 RUSHING PAVING COMPANY CONTRACT 04993008			TOTALS	3,180,980.76	1,414.78	3,388,714.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON	FM 120	13.955	3,218,126.33	0.00	3,091,086.94	99.9
FM 1753	FM 1897					
0316-03-007						
STP 99(75)RM	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	102			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33	0.00	3,091,086.94	99.9

GRAYSON	INTERSECTION OF US 75 WITH	0.378	976,657.48	0.00	1,091,289.16	99.9
US 75	US 82 FRONTAGE ROADS					
0047-18-039						
STP 99(356)HES	RET WALL, FB, CONC PAV, ST SEN, PAV MRK, SIGN					
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	95			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	0.00	1,091,289.16	99.9

GRAYSON	SH 56	0.024	446,263.84	57,776.39	398,231.48	93.9
SH 56	@ POST OAK CREEK IN SHERMAN					
0045-03-030						
BR 2000(484)	REPLACEMENT OF AN EXISTING BRIDGE FAC					
WORK ORDER-	08-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	89			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003111		TOTALS	446,263.84	57,776.39	398,231.48	93.9

GRAYSON	H OF US 69	2.937	7,538,790.90	15,367.68	4,945,789.05	69.0
US 82	FANNIN C/L					
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	41			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	15,367.68	4,945,789.05	69.0

GRAYSON	FM 1417	8.550	12,929,461.49	0.00	0.00	0.0
US 82	0.4 MILES WEST OF US 69					
0045-19-026						
NH 2000(494)	NEW LOCATION OF US 82; GR STRS & PAV					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003004		TOTALS	12,929,461.49	0.00	0.00	0.0

GRAYSON	CR 501 @ EAST PRONG WHITES CREEK	0.227	492,359.97	85,931.51	266,011.21	56.2
CR						
0901-19-102						
BR 99(499)OX	REPLACEMENT OF AN EXISTING BRIDGE FAC					
WORK ORDER-	09-21-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	41			
BOWIE BRIDGE, LLC						
CONTRACT 08003155		TOTALS	492,359.97	85,931.51	266,011.21	56.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON SH 56 0045-03-023 BR 99(13)	AT SAND CREEK REPLACE BRIDGE AND APPROACHES	0.928	1,500,223.13	42,654.07	1,187,374.31	83.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 180 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-99 10-10-99 3 96			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	42,654.07	1,187,374.31	83.3

GRAYSON SH 289 0091-01-029 STP 99(433)RM	1.625 KM N OF ELM STREET FM 902 GR, LIME TR SUB, BS, STRS & SURF	8.803	3,326,762.86	15,266.50	3,117,055.11	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 300 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-99 10-02-99 0 63			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	15,266.50	3,117,055.11	98.6

GRAYSON FM 120 0728-01-031 BR 99(536)	@ UNION PACIFIC RAILROAD (WESTBOUND) REPLACE EXISTING BRIDGE & APPROACHES	3.438	2,926,549.43	436,086.89	3,431,401.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 225 241	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-10-99 65 83			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	436,086.89	3,431,401.01	99.9

GRAYSON SH 5 0047-03-058 MC 47-3-58	US 75 EAST FRONTAGE ROAD INTERSECTION FM 902 FLASHING BEACON	0.001	29,810.42	12,961.15	25,073.65	88.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 10 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-00 11-11-00 0 90			
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	12,961.15	25,073.65	88.5

GRAYSON FM 1753 0316-03-006 BR 99(414)	@ CHOCTAH CREEK REPL BRIDGE & REHAB BRIDGE	1.342	1,820,791.24	992.75	1,659,677.13	95.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 285 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-04-99 0 64			
SHATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	992.75	1,659,677.13	95.9

GRAYSON SH 289 0091-01-026 STP 99(491)RM	FM 902 SH 56 GR,LIME TREAT SUB,BS,STRS AND SURF	9.980	3,671,308.86	43,396.85	512,604.65	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 300 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-00 03-21-00 0 28			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	43,396.85	512,604.65	14.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	ANSLEY LANE IN DENISON		1.211	3,314,632.07	0.00	0.00	0.0
FM 120	YORK STREET IN DENISON						
0728-01-036							
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAVEMENT						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 11003019			TOTALS	3,314,632.07	0.00	0.00	0.0
GRAYSON	US 75 FRONTAGE ROAD		0.276	150,083.95	24,880.50	24,880.50	17.4
CS	SH 5/FM 902						
0901-19-107							
CUS 901-19-107	RECONST EXISTING FACILITY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6	*****			
RUSHING PAVING COMPANY							
CONTRACT 11003040			TOTALS	150,083.95	24,880.50	24,880.50	17.4
GRAYSON	AT WOODLAKE ROAD		0.200	136,874.98	0.00	0.00	0.0
SH 91	IN SHERMAN						
0047-02-116							
STP 2001(39)HES	MISCELLANEOUS						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 11003058			TOTALS	136,874.98	0.00	0.00	0.0
GRAYSON	AT TRIB. OF BIG MINERAL ARM		0.214	392,157.86	18,167.80	373,594.96	99.9
CR	COUNTY ROAD 447						
0901-19-099							
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11993071			TOTALS	392,157.86	18,167.80	373,594.96	99.9
GRAYSON	ETC	VARIOUS	81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC	VARIOUS					
0047-03-061							
CPM 47-3-61	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE SULLIVAN, INC.							
CONTRACT 12003037			TOTALS	1,612,710.65	0.00	0.00	0.0
GRAYSON	AT BRUSHY CREEK		0.962	2,148,106.53	74,712.22	1,272,030.37	62.3
US 377							
0081-10-024							
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	46	*****			
RUSHING PAVING COMPANY							
CONTRACT 12993065			TOTALS	2,148,106.53	74,712.22	1,272,030.37	62.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** HOPKINS HUNT COUNTY LINE IH 30 E OF FM 2297 0009-09-080 INTERSTATE SIGN UPGRADE IM 30-2(86) WORK ORDER- 08-21-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 09-06-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 60 TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003040		44.222	413,868.00	8,208.00	75,880.62	19.2
*****		TOTALS	413,868.00	8,208.00	75,880.62	19.2
***** HOPKINS AT ROCK CREEK SLOUGH (4 STRS ON NFR) IH 30 0010-02-071 BR 2000(715) REPLACEMENT OF EXISTING BRIDGE FACS WORK ORDER- 08-23-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-08-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 31 MOORE CONSTRUCTION, INC. CONTRACT 07003100		0.712	1,879,761.06	49,500.46	952,078.00	53.3
*****		TOTALS	1,879,761.06	49,500.46	952,078.00	53.3
***** HOPKINS HUNT COUNTY LINE FM 1567 SH 19 0641-03-014 CSR 641-3-14 WIDEN ROADWAY & RESURFACE H/ACP WORK ORDER- 10-12-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 APAC-TEXAS, INC. CONTRACT 09003044		23.264	4,406,811.31	7,157.38	7,157.38	0.1
*****		TOTALS	4,406,811.31	7,157.38	7,157.38	0.1
***** HOPKINS HUNT COUNTY LINE (SOUTH FRONTAGE ROAD) IH 30 W OF SH 19 0009-09-078 IM 30-2(85) GRADING, BASE & SURFACING WORK ORDER- 01-02-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 11003008		16.477	3,498,900.59	0.00	0.00	0.0
*****		TOTALS	3,498,900.59	0.00	0.00	0.0
***** HUNT @ AUDIE MURPHY MEMORIAL OVERPASS BU 69-D 0203-01-044 C 203-1-44 LANDSCAPE & SCENIC ENHANCEMENT WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 CHC & SONS, INC. CONTRACT 01013017		0.300	81,142.35	0.00	0.00	0.0
*****		TOTALS	81,142.35	0.00	0.00	0.0
***** HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST WORK ORDER- 04-06-99 WORK BEGAN- 04-22-99 DATE WORK COMPLETED- TIME COMPUTED- 04-22-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 73 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 02993072		16.480	3,725,751.87	0.00	3,458,095.56	96.9
*****		TOTALS	3,725,751.87	0.00	3,458,095.56	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HUNT	FM 751	0.813	535,948.62	14,472.10	103,361.43	20.3
FM 751	AT COUNTY ROAD 3628					
1017-04-013						
STP 2000(239)HES	ROADWAY WID, GRAD & TWO CRSE SURF TRT					
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	69			
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	14,472.10	103,361.43	20.3

HUNT	EAST BOUND MAIN LANES FROM FM 1903	7.576	5,972,182.33	12,762.26	2,827,504.72	49.8
IH 30	US 69					
0009-13-126						
IM 30-2(83)	REHAB					
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	70			
APAC-TEXAS, INC.						
CONTRACT 04003045		TOTALS	5,972,182.33	12,762.26	2,827,504.72	49.8

HUNT	FM 512 IN WOLFE CITY	14.093	1,858,097.54	227,460.99	1,720,047.10	97.7
SH 34	GREENVILLE CITY LIMITS					
0174-01-039						
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	108			
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54	227,460.99	1,720,047.10	97.7

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	7,653.74	2,414,797.38	95.2
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	7,653.74	2,414,797.38	95.2

HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	0.00	0.00	0.0
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	0.00	0.00	0.0

HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	44,254.76	1,732,602.72	74.9
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	105			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	44,254.76	1,732,602.72	74.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HUNT	0.24 MI W OF BU 69-D (SFR)	8.433	2,767,219.35	244,838.71	519,058.73	19.7
IH 30	END OF CURB AND GUTTER AT LAMAR STREET					
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	8			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35	244,838.71	519,058.73	19.7

HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	35,908.10	141,381.85	19.1
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	22			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96	35,908.10	141,381.85	19.1

HUNT	SH 276 AT	0.100	32,620.00	0.00	0.00	0.0
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00	0.00	0.00	0.0

HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	0.00	1,048,287.51	5.9
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	0.00	1,048,287.51	5.9

HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	0.00	86,132.63	6.2
IH 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	0.00	86,132.63	6.2

HUNT	SH 34	1.530	4,393,471.29	219,899.26	2,188,515.67	52.4
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	48			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	219,899.26	2,188,515.67	52.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	VARIOUS			55.735	1,120,638.30	0.00	0.00	0.0
SH 224 ETC	VARIOUS							
0136-01-056								
CPM 136-1-56	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12003079				TOTALS	1,120,638.30	0.00	0.00	0.0

LAMAR	AT NOBLE CREEK			0.294	471,792.20	178.60	487,806.75	99.9
FM 137								
0435-01-049								
BR 2000(17)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88					
MOORE CONSTRUCTION, INC.								
CONTRACT 01003019				TOTALS	471,792.20	178.60	487,806.75	99.9

LAMAR	AT CANEY CREEK			1.170	1,124,761.39	30,224.39	1,232,188.70	99.9
FM 1509								
0045-14-009								
BR 99(206)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	71					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 01003051				TOTALS	1,124,761.39	30,224.39	1,232,188.70	99.9

LAMAR	VARIOUS LOCATIONS			0.100	559,439.37	0.00	0.00	0.0
VA								
0901-00-042								
C 901-00-42	MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01013034				TOTALS	559,439.37	0.00	0.00	0.0

LAMAR	0.683 MI EAST OF US 82 AND LP 286			1.606	3,578,843.17	15,854.03	878,466.48	25.8
US 82	0.814 MI WEST OF FM 1508							
0045-09-071								
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	37					
WES SCOTT, INC.								
CONTRACT 02003023				TOTALS	3,578,843.17	15,854.03	878,466.48	25.8

LAMAR	ETC	VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES	RED	25.095	4,171,795.62	245,735.70	3,441,666.55	87.0
US 82								
0045-09-075								
CPM 45-9-75	OVERLAY							
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	110					
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62	245,735.70	3,441,666.55	87.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LAMAR	FM 38	20.000	4,565,220.89	0.00	0.00	0.0
FM 137	US 82					
0435-01-054						
AR 435-1-54	REHAB EIST ROAD					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003007		TOTALS	4,565,220.89	0.00	0.00	0.0

LAMAR	VARIOUS LOCATIONS	0.062	415,899.22	0.00	353,389.80	89.4
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 11993013		TOTALS	415,899.22	0.00	353,389.80	89.4

LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	152,117.87	2,425,453.21	75.5
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	74	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02	152,117.87	2,425,453.21	75.5

RAINS	@ SABINE RIVER AND RELIEFS (2)	0.930	4,143,773.47	138,285.05	1,691,292.03	42.9
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	138,285.05	1,691,292.03	42.9

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	0.001	315,599.98	30,914.74	284,679.30	94.9
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90	*****		
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	30,914.74	284,679.30	94.9

RED RIVER	@ CUTHAND CREEK	0.648	1,443,509.81	61,604.54	255,624.98	18.6
FM 909						
0189-03-027						
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE FAC					
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	61,604.54	255,624.98	18.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	ETC	VARIOUS		129.115	1,723,148.06	0.00	0.00	0.0
FM 44	ETC	VARIOUS						
0330-04-004								
CPM 330-4-4		SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 12003035				TOTALS	1,723,148.06	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT		155,606,168.27		
				DISTRICT ESTIMATES THIS MONTH		3,073,755.84		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		66,379,492.78		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN SH 78 FMO981 US 69 6057-61-001 RMC - 605761001 BASE REHABILITATION		2.388	417,937.01	49,612.08	297,778.32	71.2
WORK ORDER- 08-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43	WORK BEGAN- 08-18-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 95					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	49,612.08	297,778.32	71.2
FANNIN FM 898 NORTHEASTERLY (2.038 MI.) RR0003 RECREATIONAL AREA ON LAKE BONHAM 6062-16-001 RMC - 606216001 BASE REHABILITATION		2.038	388,554.13	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	0.00	0.00	0.0
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN US0075 FM 902 6053-81-001 RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS		6.650	987,089.14	0.00	574,310.22	62.0
WORK ORDER- 05-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 85	WORK BEGAN- 07-05-00 TIME COMPUTED- 07-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	0.00	574,310.22	62.0
GRAYSON LAMBERTH RD. @ US 75 US0075 US 69 BRIDGES 6051-20-001 RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS		16.160	549,468.08	0.00	517,459.59	94.1
WORK ORDER- 05-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 60	WORK BEGAN- 06-27-00 TIME COMPUTED- 06-19-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 96					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	0.00	517,459.59	94.1
HOPKINS VARIOUS HIGHWAYS IN HOPKINS AND IH0030 FRANKLIN COUNTIES 6056-76-001 RMC - 605676001 REFLECTORIZED PAYEMENT MARKINGS		0.100	320,653.50	13,268.58	315,704.67	98.4
WORK ORDER- 07-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 307 WORKING DAYS CHARGED- 139	WORK BEGAN- 07-12-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
A.S.C. PAYEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50	13,268.58	315,704.67	98.4
HUNT FM2736 6058-19-001 RMC - 605819001 BASE REHAB		6.225	1,187,357.29	144,367.28	386,814.38	32.5
WORK ORDER- 08-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 39	WORK BEGAN- 10-03-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	144,367.28	386,814.38	32.5

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	FM 512	1.000	789,514.97	115,926.87	275,918.27	34.9
FM2655	FM 1563					
6058-20-001						
RMC - 605820001	BASE REHABILITATION					
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	30			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09004005		TOTALS	789,514.97	115,926.87	275,918.27	34.9

RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	0.00	0.00	0.0
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GUESS CONSTRUCTION, INC.						
CONTRACT 01014011		TOTALS	728,841.01	0.00	0.00	0.0

RED RIVER	FM 412	2.765	487,478.07	31,514.25	459,898.79	94.3
FM3390	END OF PROJECT					
6058-21-001						
RMC - 605821001	BASE REHAB					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 06004011		TOTALS	487,478.07	31,514.25	459,898.79	94.3

		DISTRICT CONTRACT AMOUNT			5,856,893.20	
		DISTRICT ESTIMATES THIS MONTH			354,689.06	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,827,884.24	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DELTA	BU SH 24 NEAR COOPER	5.607	240,779.93	0.00	237,551.79	98.6
SH0024	0.5 MI SOUTH OF SH 19					
6051-38-001						
RMC - 605138001	EXTEND DRAINAGE STRUCTURES, REMOVE MBGF					
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6

DELTA	VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38	2.409	402,659.60	0.00	388,204.35	96.4
FM0064						
6055-47-001						
RMC - 605547001	HMAC OVERLAY AND STRUCTURES					
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	70			
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	0.00	388,204.35	96.4

DELTA	RM 648	3.340	9,900.00	0.00	0.00	0.0
BS0024D	RM 650					
6063-17-001						
RMC - 606317001	CLEAN AND SWEEP CURB AND GUTTER					
WORK ORDER-	11-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	0.00	0.00	0.0

FANNIN	VARIOUS LOCATIONS IN FANNIN COUNTY	0.100	24,768.00	960.00	9,408.00	37.9
US0069						
6052-28-001						
RMC - 605228001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	35			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	960.00	9,408.00	37.9

FANNIN	VARIOUS LOCATIONS IN FANNIN COUNTY	0.001	165,425.00	32,084.00	141,372.00	85.5
US0082						
6048-85-001						
RMC - 604885001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	67			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990102		TOTALS	165,425.00	32,084.00	141,372.00	85.5

GRAYSON	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY	0.100	183,405.00	9,924.50	111,657.25	60.8
US0075						
6033-39-001						
RMC - 603339001	ON CALL MBGF REPAIR					
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	73			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00	9,924.50	111,657.25	60.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRAYSON	0.15 MIL NORTH FM 902	0.320	159,798.00	0.00	131,421.31	82.2
SH0005	0.32 MI SOUTH					
6058-07-001						
RMC - 605807001	HMAC OVERLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 06000101		TOTALS	159,798.00	0.00	131,421.31	82.2

GRAYSON	VARIOUS	12.000	56,458.75	36,088.75	43,297.50	76.6
SH0091	VARIOUS					
6060-89-001						
RMC - 606089001	REPLACING SMALL SIGN SUPPORTS					
WORK ORDER-	10-03-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	46			
FORESTECH						
CONTRACT 08000104		TOTALS	56,458.75	36,088.75	43,297.50	76.6

GRAYSON	VARIOUS HIGHWAYS IN	37.494	82,225.00	20,556.25	82,225.00	99.9
US0075	GRAYSON COUNTY					
6058-24-001						
RMC - 605824001	CRACK SEAL					
WORK ORDER-	09-29-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000105		TOTALS	82,225.00	20,556.25	82,225.00	99.9

GRAYSON	VARIOUS ROADWAYS	0.100	47,424.00	2,736.00	7,440.00	15.6
US0075	IN GRAYSON COUNTY					
6057-92-001						
RMC - 605792001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	10-17-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	16			
JAMES C. KENNEDY						
CONTRACT 09000101		TOTALS	47,424.00	2,736.00	7,440.00	15.6

GRAYSON	VARIOUS ROADWAYS IN GRAYSON	0.100	79,511.50	17,255.50	17,255.50	21.7
US0075	AND FANNIN COUNTIES					
6060-90-001						
RMC - 606090001	RAISED PAVEMENT MARKERS					
WORK ORDER-	12-08-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09000102		TOTALS	79,511.50	17,255.50	17,255.50	21.7

GRAYSON	VARIOUS HIGHWAYS IN	0.010	85,000.00	0.00	0.00	0.0
US0075	GRAYSON COUNTY					
6064-50-001						
RMC - 606450001	LANDSCAPE MAINTENANCE					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-01			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 11000105		TOTALS	85,000.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES US0069 6065-08-001 RMC - 606508001 INSTALLATION OF FLASHING BEACONS WORK ORDER- 12-11-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-27-00 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				0.010	204,895.00	0.00	0.00	0.0
DRS CONSTRUCTION, INC.								
CONTRACT 11000108				TOTALS	204,895.00	0.00	0.00	0.0
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY US0075 6049-73-001 RMC - 604973001 REFLECTIVE PAVEMENT MARKING TYPE II WORK ORDER- 01-10-00 WORK BEGAN- 02-08-00 DATE WORK COMPLETED- TIME COMPUTED- 02-08-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 276 PERCENT TIME USED- 89				0.010	113,902.50	0.00	113,383.96	99.5
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 11990102				TOTALS	113,902.50	0.00	113,383.96	99.5
GRAYSON VARIOUS HIGHWAY WITHIN GRAYSON COUNTY US0082 6058-25-001 RMC - 605825001 FOG SEALING WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				56.206	179,927.51	0.00	0.00	0.0
JOE SULLIVAN, INC.								
CONTRACT 12000101				TOTALS	179,927.51	0.00	0.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY US0082 6064-70-001 RMC - 606470001 TREE AND BRUSH CONTROL WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				0.100	185,545.00	0.00	0.00	0.0
MARCUS GLOVER CONSTRUCTION								
CONTRACT 12000102				TOTALS	185,545.00	0.00	0.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY US0075 6045-94-001 RMC - 604594001 CLEANING AND SWEEPING HIGHWAYS WORK ORDER- 01-14-00 WORK BEGAN- 02-07-00 DATE WORK COMPLETED- TIME COMPUTED- 02-07-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 274 PERCENT TIME USED- 89				128.115	238,940.64	38,679.33	234,544.56	98.1
BAYER FARMS								
CONTRACT 12990101				TOTALS	238,940.64	38,679.33	234,544.56	98.1
HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY IH0030 6054-31-001 RMC - 605431001 ON-CALL MBGF REPAIR WORK ORDER- 05-19-00 WORK BEGAN- 06-07-00 DATE WORK COMPLETED- TIME COMPUTED- 06-14-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 168 PERCENT TIME USED- 54				0.010	79,845.00	2,861.00	41,344.00	51.7
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 04000101				TOTALS	79,845.00	2,861.00	41,344.00	51.7

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOPKINS	HUNT COUNTY LINE	45.000	11,548.94	2,220.95	2,220.95	19.2
IHO030	TITUS COUNTY LINE					
6063-73-001						
RMC - 606373001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	14			
MORRIS MOWING CONTRACTORS						
CONTRACT 10000104		TOTALS	11,548.94	2,220.95	2,220.95	19.2

HOPKINS	VARIOUS HIGHWAYS IN HOPKINS COUNTY	0.010	55,705.00	875.00	875.00	1.5
IHO030						
6062-73-001						
RMC - 606273001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
WES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	875.00	875.00	1.5

HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES	0.100	92,539.00	0.00	0.00	0.0
US0069						
6059-36-001						
RMC - 605936001	REFLECTORIZED PAYEMENT MARKINGS					
WORK ORDER-	10-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	14			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07000104		TOTALS	92,539.00	0.00	0.00	0.0

HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY	252.800	107,950.20	0.00	0.00	0.0
IHO030						
6060-57-001						
RMC - 606057001	RAISED PAYEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 11000101		TOTALS	107,950.20	0.00	0.00	0.0

HUNT	SH 224 AT CR 4428 IN COMMERCE	0.229	180,563.81	10,942.00	10,942.00	6.0
SH0224						
6061-91-001						
RMC - 606191001	CONSTRUCTING CROSSOVER					
WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 11000102		TOTALS	180,563.81	10,942.00	10,942.00	6.0

HUNT	VARIOUS ROADWAYS IN HUNT COUNTY	0.010	14,000.04	1,166.67	1,166.67	8.3
IHO030						
6064-45-001						
RMC - 606445001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
SHORTNACY MOWING SERVICE						
CONTRACT 11000104		TOTALS	14,000.04	1,166.67	1,166.67	8.3

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HUNT VARIOUS LOCATIONS IH0030 IN HUNT COUNTY 6048-89-001 RMC - 604889001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	162,227.00	9,516.00	136,304.00	84.2
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990106		TOTALS	162,227.00	9,516.00	136,304.00	84.2
***** LAMAR VARIOUS LOCATIONS US0271 6056-88-001 RMC - 605688001 PICNIC AREA MAINTENANCE		0.001	49,836.00	1,701.00	13,029.00	26.1
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	23			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	1,701.00	13,029.00	26.1
***** LAMAR INTERSECTION OF SH 19/24 SH0019 AND FM 1497 6057-93-001 RMC - 605793001 LANDSCAPE ESTABLISHMENT		0.010	13,236.50	0.00	10,046.20	75.8
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	0.00	10,046.20	75.8
***** LAMAR VARIOUS ROADWAYS THROUGHOUT US0082 THE PARIS DISTRICT 6049-44-001 RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS		0.010	133,120.00	0.00	78,796.10	59.1
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	89			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	0.00	78,796.10	59.1
***** LAMAR VARIOUS HIGHWAYS IN US0082 THE PARIS DISTRICT 6065-11-001 RMC - 606511001 ILLUMINATION		0.010	120,375.00	0.00	0.00	0.0
WORK ORDER-	12-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 11000109		TOTALS	120,375.00	0.00	0.00	0.0
***** RAINS SH0276 6053-92-001 RMC - 605392001 RIPRAP REPAIR		0.010	134,898.30	0.00	65,066.80	48.5
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
P.R. PARKER COMPANY, INC.						
CONTRACT 07000101		TOTALS	134,898.30	0.00	65,066.80	48.5

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
RAINS	RAINS COUNTY		0.010	32,260.00	0.00	0.00	0.0	*****				
US0069	MAINTENANCE OFFICE							*****				
6059-53-001								*****				
RMC - 605953001	LANDSCAPE AND IRRIGATION SYSTEM							*****				
WORK ORDER-	12-08-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
H.N.B. LANDSCAPE												
				CONTRACT 10000101	TOTALS	32,260.00	0.00	0.00	0.0	*****		
RAINS	VARIOUS ROADWAYS		29.000	49,035.00	0.00	0.00	13.5	*****				
SH0019	IN RAINS COUNTY							*****				
6063-29-001								*****				
RMC - 606329001	TREE AND UNDERBRUSH REMOVAL							*****				
WORK ORDER-	11-15-00	WORK BEGAN-	12-08-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****								
JOHNNY DREM												
				CONTRACT 10000103	TOTALS	49,035.00	0.00	0.00	13.5	*****		
RED RIVER	VARIOUS ROADWAYS IN		0.001	20,592.00	5,400.00	15,552.00	75.5	*****				
US0082	RED RIVER COUNTY							*****				
6062-26-001								*****				
RMC - 606226001	TREE REMOVAL							*****				
WORK ORDER-	10-17-00	WORK BEGAN-	10-19-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42	*****								
BALLARD CONTRACTORS												
				CONTRACT 09000103	TOTALS	20,592.00	5,400.00	15,552.00	75.5	*****		
RED RIVER	VARIOUS HIGHWAYS IN		0.010	50,985.00	518.96	518.96	1.0	*****				
US0082	RED RIVER COUNTY							*****				
6064-85-001								*****				
RMC - 606485001	POTHOLE REPAIR							*****				
WORK ORDER-	12-15-00	WORK BEGAN-	12-20-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****								
RICKEY BAIRD												
				CONTRACT 11000106	TOTALS	50,985.00	518.96	518.96	1.0	*****		
RED RIVER	VARIOUS HIGHWAYS IN		0.010	54,304.00	1,152.00	1,152.00	2.1	*****				
US0082	RED RIVER COUNTY							*****				
6065-01-001								*****				
RMC - 606501001	PICNIC AREA MAINTENANCE							*****				
WORK ORDER-	12-06-00	WORK BEGAN-	12-08-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	2	*****								
RICKEY BAIRD												
				CONTRACT 11000107	TOTALS	54,304.00	1,152.00	1,152.00	2.1	*****		
RED RIVER	VARIOUS LOCATIONS IN		0.001	71,549.65	0.00	0.00	0.0	*****				
US0082	RED RIVER COUNTY							*****				
6065-84-001								*****				
RMC - 606584001	TREE AND BRUSH CONTROL IN CHANNELS							*****				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
A-AGAPE CONTRACTING INC.												
				CONTRACT 12000103	TOTALS	71,549.65	0.00	0.00	0.0	*****		

DISTRICT CONTRACT AMOUNT 3,895,135.87
DISTRICT ESTIMATES THIS MONTH 194,637.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,894,774.90

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH E. COLLINS ST AT N. BOSQUE RIVER		0.470	776,709.71	9,824.09	710,430.08	95.2
CR 0902-49-009 BR 96(138)OX REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	67			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71	9,824.09	710,430.08	95.2
ERATH AT BOSQUE RIVER		1.100	2,599,407.42	379,252.72	1,497,838.52	60.0
SH 6 0258-02-042 C 258-2-42 REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	37			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	379,252.72	1,497,838.52	60.0
ERATH NCL OF DUBLIN		9.083	16,255,308.45	17,890.87	15,341,312.65	99.3
US 67 FM 98 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	85			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	17,890.87	15,341,312.65	99.3
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	45,550.12	3,762,153.75	99.9
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	112			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	45,550.12	3,762,153.75	99.9
HOOD AT CR 402 (AVERY RD)		8.514	3,690,098.49	0.00	0.00	0.0
FM 4 0385-03-027 STP 2000(864)HES ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
HOOD US 377		3.288	9,287,582.25	0.00	0.00	0.0
SH 144 CONTRARY CRK RD 0385-04-027 STP 2000(835)RM MDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003126		TOTALS	9,287,582.25	0.00	0.00	0.0

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	*****	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION									
*****				*****	*****	*****	*****	*****	*****
JACK	W FORK OF TRINITY RIVER			0.178	493,213.54	0.00	0.00	0.0	0.0
CR									
0902-40-012									
BR 98(449)OX	REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
L & N BRIDGE, LLC									
CONTRACT 01013028				TOTALS	493,213.54	0.00	0.00	0.0	0.0

JACK	FM 1810			10.973	3,042,917.00	0.00	0.00	0.0	0.0
SH 59	345 FEET SOUTH OF FM 2127								
0239-07-013									
STP 2000(481)R	GRADING, DRAINAGE, STRUCTURES, PAVEMENT								
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18	*****					
GILBERT TEXAS CONSTRUCTION, L.P.									
CONTRACT 08003046				TOTALS	3,042,917.00	0.00	0.00	0.0	0.0

JOHNSON	AT MAIN STREET			0.100	126,268.50	0.00	0.00	0.0	0.0
FM 917	IN JOSHUA								
1181-02-027									
C 1181-2-27	TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
SIG-OP SYSTEMS, INC.									
CONTRACT 01013056				TOTALS	126,268.50	0.00	0.00	0.0	0.0

JOHNSON	AT FM 731 (SOUTH)			0.954	2,427,593.25	288.00	941,244.67	40.3	40.3
SH 174									
0019-01-118									
CSR 19-1-118	INTERSECTION IMPROV AND SIGNAL REV								
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	49	*****					
ORVAL HALL EXCAVATING CO.									
CONTRACT 05003094				TOTALS	2,427,593.25	288.00	941,244.67	40.3	40.3

JOHNSON	NB & SB SH 171 AT EAST BUFFALO CREEK			0.301	2,751,953.05	144,917.05	525,564.67	19.8	19.8
SH 171									
0019-02-021									
BR 2000(755)	REPLACE BRIDGES & APPRS								
WORK ORDER-	08-07-00	WORK BEGAN-	10-12-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16	*****					
AUSTIN BRIDGE & ROAD, INC.									
CONTRACT 06003017				TOTALS	2,751,953.05	144,917.05	525,564.67	19.8	19.8

JOHNSON	SPUR 102			9.617	14,691,114.10	178,935.88	1,014,222.96	7.1	7.1
US 67	W OF CHAMBERS CRK BR								
0259-05-037									
NH 2000(796)	GR STRS & SURF ADDL LNS								
WORK ORDER-	10-10-00	WORK BEGAN-	10-26-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4	*****					
GAREY CONSTRUCTION LTD.									
CONTRACT 08003006				TOTALS	14,691,114.10	178,935.88	1,014,222.96	7.1	7.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JOHNSON US 67 0260-01-034 NH 99(545)	SP 379 E ELLIS C/L GR STRS & SURF ADDL LNS	11.953	15,035,646.63	48,664.11	8,968,193.50	62.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 360 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 56			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	48,664.11	8,968,193.50	62.7

JOHNSON FM 916 1599-02-012 CSR 1599-2-12	2.1 MILES EAST OF SH 171 IN PARKER AT SOUTH FORK OF CHAMBERS CREEK EROSION CONTROL	0.034	278,309.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-00 0 0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11003082		TOTALS	278,309.40	0.00	0.00	0.0

JOHNSON FM 731 1094-04-011 AR 1094-4-11	SH 174, SOUTH FM 917 GR, STR, OVERLAY AND MARKINGS	4.181	2,888,313.31	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
GAREY CONSTRUCTION LTD.						
CONTRACT 12003032		TOTALS	2,888,313.31	0.00	0.00	0.0

JOHNSON SH 171 0019-02-025 CPM 19-2-25	WILLINGHAM STREET, IN CLEBURNE ATSF RAILROAD MILL AND OVERLAY	3.826	977,828.14	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
DUININCK BROS, INC.						
CONTRACT 12003083		TOTALS	977,828.14	0.00	0.00	0.0

PALO PINTO LP 533 0362-05-003 BR 2000(48)	LOOP 533 AT ROCK CREEK REPLACE BRIDGE AND APPROACHES	0.152	627,333.74	111,664.90	409,595.48	68.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 100 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-31-00 12 91			
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	111,664.90	409,595.48	68.7

PALO PINTO US 180 0008-01-041 CC 8-1-41	AT INDUSTRIAL BLVD IN MINERAL WELLS TRAFFIC SIGNAL	0.200	108,680.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO US 180, SOUTH PALO PINTO CREEK				245.432	3,349,920.27	0.00	0.00	0.0
SH 16 SEAL COAT								
0007-08-023								
CPM 7-8-23								
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 12003029				TOTALS	3,349,920.27	0.00	0.00	0.0

PALO PINTO SW 7TH AVENUE, IN MINERAL WELLS SE 14TH AVENUE				2.831	877,305.59	0.00	0.00	0.0
US 180 MILL AND OVERLAY								
0008-01-043								
CPM 8-1-43								
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ZACK BURKETT CO.								
CONTRACT 12003082				TOTALS	877,305.59	0.00	0.00	0.0

PARKER CR 1071 AT SILVER CREEK				0.130	378,041.27	0.00	0.00	0.0
0902-38-018								
BR 97(281)OX REPLACE BRIDGE								
PARKER BLUFF SPGS RD AT SILVER CREEK				0.110	333,868.81	0.00	0.00	0.0
CR REPL BR & APPRS								
0902-38-024								
BR 98(458)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 01013064				TOTALS	711,910.08	0.00	0.00	0.0

PARKER 9.7 KM EAST OF WEATHERFORD IH 30				14.092	6,439,186.76	4,340.34	5,337,156.49	86.3
0008-03-078								
IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	53	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	44	*****				
APAC-TEXAS, INC.								
CONTRACT 04003044				TOTALS	6,439,186.76	4,340.34	5,337,156.49	86.3

PARKER AT FM 2552 (SANTA FE) IN WEATHERFORD				0.001	108,511.94	0.00	77,762.54	75.4
US 180								
0008-03-085								
C 8-3-85 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-12-00	WORK BEGAN-	08-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	85	*****				
SHARROCK ELECTRIC, INC.								
CONTRACT 04003057				TOTALS	108,511.94	0.00	77,762.54	75.4

PARKER FM 113 11 KM WEST OF WEATHERFORD				25.306	4,373,977.16	0.00	4,777,865.00	99.9
0314-01-068								
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	51	*****				
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	212	*****				
MIDSOUTH PAVERS, INC.								
CONTRACT 10983004				TOTALS	4,373,977.16	0.00	4,777,865.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

PARKER SH 199 0171-03-055 CPM 171-3-55	0.2 MILE WEST OF FM 51, EAST FM 730 SOUTH MICROSURFACING	8.958	776,809.68	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 12003084		TOTALS	776,809.68	0.00	0.00	0.0

SOMERVELL FM 200 0259-11-013 BR 2000(7)	AT BRAZOS RIVER BRIDGE REPLACEMENT	1.560	1,465,616.48	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 189	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01013060		TOTALS	1,465,616.48	0.00	0.00	0.0

SOMERVELL US 67 0259-02-035 NH 2000(80)	FM 205 FM 56 WIDEN GR, STRS, BS, LINE TREAT SUB, HMALC	5.245	8,962,569.57	0.00	0.00	0.0
WORK ORDER- 10-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	0.00	0.00	0.0

TARRANT FM 157 0747-04-053 CD 747-4-53	COLLINS STREET, IN ARLINGTON COOPER STREET PAVEMENT REHABILITATION	0.975	1,176,325.97	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 01013032		TOTALS	1,176,325.97	0.00	0.00	0.0

TARRANT BU 287P 0013-10-062 C 13-10-62	AT BAILEY-BOSWELL ROAD IN SAGINAW TRAFFIC SIGNALS	0.001	80,345.05	10,817.84	35,393.39	46.3
WORK ORDER- 02-25-99	WORK BEGAN- 06-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	10,817.84	35,393.39	46.3

TARRANT CS 0902-48-362 CUS 902-48-362	CARSON ST (SH 183 TO SH 121) IN HALTOM CITY REHAB WITH ACP	1.702	5,209,928.15	78,190.03	980,004.91	19.8
WORK ORDER- 03-23-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 39					
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	78,190.03	980,004.91	19.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	1.18 MILES EAST OF LAKE WORTH BRIDGE	0.446	3,397,840.86	173,328.64	2,334,952.84	71.5
SH 199	0.12 MILES WEST OF IH 820 INTERSECTION					
0171-05-074						
DPI 0101(002)	GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS					
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	84			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	173,328.64	2,334,952.84	71.5

TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)	1.818	7,049,022.76	134,533.85	3,172,012.94	46.8
IH 20	0.4 MILE EAST OF MATLOCK ROAD					
2374-05-054						
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT					
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	36			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	134,533.85	3,172,012.94	46.8

TARRANT	NON-INTERSTATE HIGHWAYS	0.001	327,770.00	24,254.93	245,588.31	78.8
VA	DISTRICTWIDE					
0902-00-069						
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	24,254.93	245,588.31	78.8

TARRANT	AT BASS PRO DRIVE (BETHEL RD)	0.222	1,322,593.39	28,754.51	1,154,863.27	91.9
SH 121	.					
0364-01-110						
C 364-1-110	GR,HMAC,BRDG STR,PAV.MARK,SIGN & ILLUM					
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	67			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	28,754.51	1,154,863.27	91.9

TARRANT	WB AT THE TRINITY RIVER BR (CLEAR FORK)	0.341	1,061,134.84	34,134.65	673,521.99	66.8
SH 183	.					
0008-12-073						
BH 2000(390)	REPL BRIDGE DECK, ACP & PAVT MARK					
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	34,134.65	673,521.99	66.8

TARRANT	SUMMIT AVE	1.708	29,232,583.79	32,012.15	29,907,675.23	99.9
IH 30	US 287					
1068-01-156						
NH 98(172)	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	32,012.15	29,907,675.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TARRANT	MID-CITIES BLVD, SH 121	2.045	7,938,127.52	259,788.03	2,226,406.76	29.2
MH	SH 360					
8606-02-011						
C 8606-2-11	GR, DR STRS, BASE & SURFACE					
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	35			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	259,788.03	2,226,406.76	29.2

TARRANT	AT INTERSECTION WITH SH 183 AND SH 10	0.500	219,212.00	744.56	161,039.98	77.3
SH 26	IN HALTOM CITY					
0363-01-113						
CL 363-1-113	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	744.56	161,039.98	77.3

TARRANT	KELLER-HASLET RD AT BUFFALO CREEK	0.137	388,114.39	24,700.00	271,579.15	73.6
CR						
0902-48-313						
BR 96(154)0X	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	60			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	24,700.00	271,579.15	73.6

TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)	0.145	352,341.22	0.00	273,497.05	80.8
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)					
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	0.00	273,497.05	80.8

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16	319,727.25	6,095,779.42	99.9
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	110			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	319,727.25	6,095,779.42	99.9

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51	107,761.95	41,732,907.42	81.1
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	59			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	107,761.95	41,732,907.42	81.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	WB BELKNAP AT OKT RR & UP RR	0.710	4,953,814.21	176,545.36	2,859,714.13	60.7
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	73			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	176,545.36	2,859,714.13	60.7

TARRANT	@ WEST FORK TRINITY RIVER	0.001	1,021,459.50	0.00	1,073,916.45	99.9
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	130			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	0.00	1,073,916.45	99.9

TARRANT	ARLINGTON CITY LIMITS, SOUTH	2.714	9,169,035.48	0.00	0.00	0.0
FM 157	GREEN OAKS BLVD					
0747-03-052						
NH 2000(498)	GR,STRS,BASE & SURF					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	0.00	0.00	0.0

TARRANT	TIMBERVIEW AND NEW YORK AVENUE	0.100	106,547.60	3,334.50	59,899.40	59.1
CS	IN ARLINGTON					
0902-48-393						
STP 99(705)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	08-14-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	3,334.50	59,899.40	59.1

TARRANT	MATLOCK RD AT WALNUT CREEK	0.297	1,852,196.64	139,307.41	401,111.73	22.5
CR						
0902-48-314						
BR 97(278)OX	REPLACE BRIDGE					
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	139,307.41	401,111.73	22.5

TARRANT	AT RAILTRAN	0.283	4,695,369.51	245,310.57	530,389.56	11.7
IH 30						
1068-01-183						
CC 1068-1-183	CONSTRUCT RAILTRAN					
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	15			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	245,310.57	530,389.56	11.7

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY	0.001	705,511.25	59,142.64	119,645.90	17.8
VA						
0902-48-391						
C 902-48-391	ITS SYSTEM UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	40			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	59,142.64	119,645.90	17.8

TARRANT	AT SUN VALLEY DRIVE IN FORT WORTH	0.004	487,600.00	21,576.80	35,874.30	7.7
IH 820						
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	21,576.80	35,874.30	7.7

TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK	0.003	416,081.00	3,325.00	3,325.00	0.8
IH 20						
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	3,325.00	3,325.00	0.8

TARRANT	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH	0.590	2,270,707.91	0.00	55,475.25	2.5
CS						
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	0.00	55,475.25	2.5

TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE	0.677	1,646,006.10	90,538.43	475,219.09	30.0
SH 114						
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	27			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	90,538.43	475,219.09	30.0

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	371,773.95	38,087,446.85	99.9
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	892	PERCENT TIME USED-	86			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	371,773.95	38,087,446.85	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	SP 103 (MAIN ST)	1.664	2,025,192.60	2,064.00	6,192.00	0.3
SH 114	BS 114L IN GRAPEVINE					
0353-03-075						
NH 2000(863)	GRADING, HOT-MIX, STRIPING AND SIGNS					
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	2,064.00	6,192.00	0.3

TARRANT	TARRANT AND PARKER COUNTIES	0.400	599,908.65	14,818.71	338,039.58	59.3
VA	ON IH 20					
0902-00-071						
IM 20-4(244)	SIGNING					
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	14,818.71	338,039.58	59.3

TARRANT	AT ST LOUIS & SOUTHWESTERN RY UNDERPASS	0.903	4,463,462.09	0.00	0.00	0.0
BS 114L						
0353-07-019						
STP 99(38)RGS	REPLACE RAILROAD UNDERPASS					
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	0.00	0.00	0.0

TARRANT	800' N OF SH 26 ON PLEASANT RUN	0.392	751,459.82	0.00	0.00	0.0
CS	150' S OF SH 26 IN COLLEYVILLE					
0902-48-286						
CM 95(120)	REALIGN INTERSECTION					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82	0.00	0.00	0.0

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	121,834.15	11,807,917.88	77.0
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	54			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	121,834.15	11,807,917.88	77.0

TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22	555,473.95	9,930,244.44	41.8
SH 114	FM 1709					
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	42			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	555,473.95	9,930,244.44	41.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	KIRKWOOD	1.627	15,732,198.14	741,566.13	9,551,988.67	64.1
SH 114	0.6 MI S OF DOVE RD					
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	104			
DUININCK BROS, INC.						
CONTRACT 08993070			TOTALS	15,732,198.14	741,566.13	64.1

TARRANT	AT MUSTANG DRIVE	0.001	686,303.42	153,731.33	158,147.33	24.0
SH 26	IN GRAPEVINE					
0363-01-112						
STP 2000(214)MM	CORRIDOR IMPROVEMENTS					
WORK ORDER-	11-02-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
J.L. STEEL, L.P.						
CONTRACT 09003025			TOTALS	686,303.42	153,731.33	24.0

TARRANT	VARIOUS HIGHWAYS	237.034	774,407.87	139,446.80	226,464.97	30.7
VA	DISTRICTWIDE					
0902-00-073						
CPM 902-00-73	PAVEMENT MARKINGS					
WORK ORDER-	10-19-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09003051			TOTALS	774,407.87	139,446.80	30.7

TARRANT	ON IH 20	0.400	858,663.56	0.00	0.00	0.0
VA	IN TARRANT, PALO PINTO AND JOHNSON					
0902-00-076						
IM 20-4(246)	PAVEMENT MARKINGS					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 10003011			TOTALS	858,663.56	0.00	0.0

TARRANT	ON IH 35W	0.400	894,272.50	0.00	0.00	0.0
VA	IN JOHNSON AND TARRANT COUNTIES					
0902-00-074						
IM 35W-5(125)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045			TOTALS	894,272.50	0.00	0.0

TARRANT	AT ALSBURY BLVD	0.108	179,389.70	1,140.00	161,012.86	94.4
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050			TOTALS	179,389.70	1,140.00	94.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** TARRANT WESTRIDGE AVENUE IH 30 UNIVERSITY DRIVE 1068-01-185 C 1068-1-185 UPGRADE ITS SYSTEM		3.368	729,193.00	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0
***** TARRANT AT BEAR CREEK PARKWAY FM 1938 IN KELLER 1978-01-038 C 1978-1-38 TRAFFIC SIGNALS		0.200	158,963.92	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003056		TOTALS	158,963.92	0.00	0.00	0.0
***** TARRANT AT BASSWOOD BLVD IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	0.00	21,214,763.31	99.9
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	124	*****		
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	101	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	0.00	21,214,763.31	99.9
***** TARRANT LUISE STREET SH 180 BOSWELL STREET 0008-06-044 CPM 8-6-44 MILL AND OVERLAY		4.352	1,186,800.85	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003041		TOTALS	1,186,800.85	0.00	0.00	0.0
***** TARRANT AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IH 20 IN ARLINGTON 2374-05-056 CD 2374-5-56 GRADING, PAVEMENT AND STRIPING		0.305	347,845.29	0.00	0.00	0.0
WORK ORDER-	12-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 12003046		TOTALS	347,845.29	0.00	0.00	0.0
***** TARRANT SH 121 (ON HANDLEY-EDERVILLE RD) CS SH 183 IN RICHLAND HILLS 0902-48-188 STP 94(83)MM WIDEN RDWY		0.805	1,939,730.02	0.00	0.00	0.0
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 12003066		TOTALS	1,939,730.02	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
TARRANT	IH 20 SPLIT		7.117	570,043.21	0.00	0.00	0.00	0.0	
SH 183	VICKERY BLVD								
0008-12-082									
CPH 8-12-82	MICROSURFACING								
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
COX PAVING COMPANY									
	CONTRACT 12003087	TOTALS		570,043.21	0.00	0.00	0.00	0.0	

TARRANT	WHITLEY RD		1.636	2,380,887.66	2,149.56	2,074,121.92	93.2		
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)								
0902-48-195									
STP 94(101)MM	CONSTRUCT ROADWAY								
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	152	*****					
ED BELL CONSTRUCTION COMPANY									
	CONTRACT 12993064	TOTALS		2,380,887.66	2,149.56	2,074,121.92	93.2		

WISE	AT FM 730 IN BOYD		0.001	77,278.28	0.00	8,740.00	11.9		
SH 114									
0352-02-041									
C 352-2-41	UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****					
SHARROCK ELECTRIC, INC.									
	CONTRACT 02003082	TOTALS		77,278.28	0.00	8,740.00	11.9		

WISE	AT BU 81D, IN DECATUR		0.004	180,456.12	0.00	17,419.20	10.1		
US 81									
0013-08-102									
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON								
WORK ORDER-	05-12-00	WORK BEGAN-	11-30-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****					
SHARROCK ELECTRIC, INC.									
	CONTRACT 04003055	TOTALS		180,456.12	0.00	17,419.20	10.1		

WISE	E DECATUR ST AT DRY CREEK		0.191	473,880.81	34,310.39	206,498.88	45.8		
CR	IN CHICO								
0902-20-042									
BR 97(520)OX	REPL BR & APPRS								
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53	*****					
AUSTIN BRIDGE & ROAD, INC.									
	CONTRACT 06003026	TOTALS		473,880.81	34,310.39	206,498.88	45.8		

WISE	AT US 380 INTERCHANGE		0.004	82,132.50	0.00	0.00	0.0		
US 81									
0013-07-068									
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS								
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
SHARROCK ELECTRIC, INC.									
	CONTRACT 07003023	TOTALS		82,132.50	0.00	0.00	0.0		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WISE	AT EAGLE IN DECATUR	0.002	186,400.00	16,288.13	49,285.81	27.8
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00	16,288.13	49,285.81	27.8

WISE	CR 4227 AT DEEP CREEK	0.100	404,617.55	0.00	0.00	0.0
CR						
0902-20-047						
BR 99(533)OX	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003070		TOTALS	404,617.55	0.00	0.00	0.0

WISE	JACK COUNTY LINE	19.889	2,154,149.21	0.00	0.00	0.0
US 380	FM 1658					
0134-11-027						
CPM 134-11-27	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 12003075		TOTALS	2,154,149.21	0.00	0.00	0.0

		DISTRICT CONTRACT AMOUNT			429,202,187.50	
		DISTRICT ESTIMATES THIS MONTH			5,422,980.35	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			245,162,886.11	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS SH0337 IN PALO PINTO COUNTY 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING		218.500	207,118.94	4,075.32	90,253.66	43.5
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09994011		TOTALS	207,118.94	4,075.32	90,253.66	43.5
TARRANT VARIOUS ROADWAYS IN IH0020 SW TARRANT COUNTY 6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL		0.010	607,931.44	0.00	204,432.39	33.6
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	25	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	0.00	204,432.39	33.6
TARRANT VARIOUS ROADWAYS IN IH0030 SE TARRANT COUNTY 6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	1,255,078.68	41,460.40	440,527.57	35.0
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	32			
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	41,460.40	440,527.57	35.0
TARRANT VARIOUS ROADWAYS IN IH0035W NW TARRANT COUNTY 6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	676,625.25	20,244.20	245,704.52	36.3
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	35			
PANNEL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	20,244.20	245,704.52	36.3
TARRANT VARIOUS ROADWAYS IN US0377 NE TARRANT COUNTY 6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	651,354.00	23,826.00	244,364.00	37.5
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	22			
PANNEL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	23,826.00	244,364.00	37.5
TARRANT VARIOUS ROADWAYS IH0020 IN SE TARRANT COUNTY 6044-61-001 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY		139.100	442,612.50	3,700.00	252,569.00	57.0
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	61			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	3,700.00	252,569.00	57.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00	0.00	230,318.30	57.1	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 450	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORIEGA AND NORIEGA, INC.			CONTRACT 07994017	TOTALS	424,800.00	0.00	230,318.30 57.1
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY MOWING IN SW TARRANT COUNTY	0.010	275,158.00	0.00	80,564.00	29.2	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 157 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-23-00 0 18	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE			CONTRACT 11994010	TOTALS	275,158.00	0.00	80,564.00 29.2
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING IN SE TARRANT CO. (SOUTH SECTOR)	0.010	325,688.24	0.00	80,222.56	24.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 170 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AVANTI LANDSCAPE MANAGEMENT CO.			CONTRACT 11994011	TOTALS	325,688.24	0.00	80,222.56 24.6
TARRANT IH0820 6050-09-001 RMC - 605009001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY MOWING IN NW TARRANT COUNTY	0.010	341,791.92	22,588.47	140,180.76	41.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 201 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-17-00 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
C & D MAINTENANCE, INC.			CONTRACT 11994020	TOTALS	341,791.92	22,588.47	140,180.76 41.0
TARRANT SH0121 6050-10-001 RMC - 605010001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY MOWING IN NE TARRANT COUNTY	0.010	385,647.60	0.00	47,883.81	12.4	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 210 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-01-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
C & D MAINTENANCE, INC.			CONTRACT 11994021	TOTALS	385,647.60	0.00	47,883.81 12.4
WISE US0081 6059-97-001 RMC - 605997001	VARIOUS HIGHWAYS IN WISE COUNTY MOWING HIGHWAY RIGHT-OF-WAY WISE CO.	365.730	293,286.40	0.00	0.00	0.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 219 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R AND R MOWING			CONTRACT 11004022	TOTALS	293,286.40	0.00	0.00 0.0

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DISTRICT 02

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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****	
* CONTRACT IDENTIFICATION AND INFORMATION									*	
WISE	VARIOUS LOCATIONS IN WISE COUNTY			363.830	338,328.54	28,591.83	284,733.17	84.3		
US0081	MOWING HIGHWAY RIGHT-OF-WAY									
6037-67-001										
RMC - 603767001										
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99							
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99							
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	43							
MANN ROBINSON & SON, INC.										
CONTRACT 12984005				TOTALS	338,328.54	28,591.83	284,733.17	84.3		
*****				*****				*****		*****
				DISTRICT CONTRACT AMOUNT			6,225,421.51			
				DISTRICT ESTIMATES THIS MONTH			144,486.22			
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,341,753.74			

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	61,093.22	0.00	31,681.93	51.8
US0067 6057-81-001 SUP - 605781001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22	0.00	31,681.93	51.8
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		164.000	31,895.46	0.00	0.00	0.0
FM0219 6042-36-001 RMC - 604236001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		364.680	200,550.00	0.00	0.00	0.0
US0067 6060-01-001 RMC - 606001001 MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000205		TOTALS	200,550.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	65,925.15	2,920.05	2,920.05	4.4
US0377 6066-05-001 SUP - 606605001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000208		TOTALS	65,925.15	2,920.05	2,920.05	4.4
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		0.010	58,481.00	4,447.50	18,468.74	42.5
US0377 6061-52-001 SUP - 606152001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 07000203		TOTALS	58,481.00	4,447.50	18,468.74	42.5
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		268.400	142,438.56	0.00	0.00	0.0
US0377 6059-98-001 RMC - 605998001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000202		TOTALS	142,438.56	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****

* CONTRACT IDENTIFICATION AND INFORMATION									
HOOD	VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES			268.800	152,211.36	0.00	111,355.02	73.1	
US0377									
6037-68-001									
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	26	*****					
TEXAS MOWING SERVICE									
CONTRACT 1298020				TOTALS	152,211.36	0.00	111,355.02	73.1	

JACK	VARIOUS LOCATIONS IN JACK COUNTY			0.001	35,499.25	8,119.65	27,107.68	76.3	
FM2210									
6055-07-001									
SUP - 605507001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	76	*****					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC									
CONTRACT 0400020				TOTALS	35,499.25	8,119.65	27,107.68	76.3	

JACK	VARIOUS LOCATIONS IN JACK COUNTY			64.300	158,284.47	0.00	34,974.03	74.7	
US0281									
6039-06-001									
RMC - 603906001	THERMOPLASTIC STRIPING								
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	27	*****					
UNITED EQUIPMENT RENTALS GULF, L.P.									
CONTRACT 06000201				TOTALS	158,284.47	0.00	34,974.03	74.7	

JACK	VARIOUS LOCATIONS IN JACK COUNTY			62.000	24,826.64	0.00	0.00	0.0	
FM2127									
6057-74-001									
RMC - 605774001	RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
D. I. J. CONSTRUCTION, INC.									
CONTRACT 06000204				TOTALS	24,826.64	0.00	0.00	0.0	

JACK	VARIOUS LOCATIONS IN JACK COUNTY			30.600	13,708.80	0.00	0.00	0.0	
SH0148									
6059-67-001									
RMC - 605967001	CRACK SEAL								
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
ROBERT R. WHEELER									
CONTRACT 08000203				TOTALS	13,708.80	0.00	0.00	0.0	

JACK	US 281 NB & SB US380 IN JACK COUNTY			0.010	20,553.65	1,390.50	5,196.35	25.2	
US0281									
6062-92-001									
SUP - 606292001	PICNIC AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC									
CONTRACT 09000201				TOTALS	20,553.65	1,390.50	5,196.35	25.2	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACK US0281 6059-99-001 RMC - 605999001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY JACK CO.		347.630	166,704.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 127 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
R AND R MOWING		CONTRACT 11000203	TOTALS	166,704.00	0.00	0.00 0.0
JACK US0281 6037-69-001 RMC - 603769001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY		347.630	183,745.74	0.00	137,650.22	74.9
WORK ORDER- 07-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 129 WORKING DAYS CHARGED- 43	WORK BEGAN- 07-12-99 TIME COMPUTED- 07-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
R AND R MOWING		CONTRACT 12980203	TOTALS	183,745.74	0.00	137,650.22 74.9
JOHNSON FM1434 6056-52-001 RMC - 605652001 VARIOUS LOCATIONS IN JOHNSON COUNTY THERMOPLASTIC STIPING		78.800	258,180.36	4,150.62	266,752.33	99.9
WORK ORDER- 06-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 41	WORK BEGAN- 06-14-00 TIME COMPUTED- 06-20-00 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.		CONTRACT 05000209	TOTALS	258,180.36	4,150.62	266,752.33 99.9
JOHNSON IH0035H 6060-08-001 SUP - 606008001 IH35W 32 TO 33 / 3.0 MI S. OF BURLESON IH35W 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE		0.010	93,770.42	5,401.87	40,885.21	43.6
WORK ORDER- 07-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 184	WORK BEGAN- 07-01-00 TIME COMPUTED- 07-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 50	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC		CONTRACT 06000207	TOTALS	93,770.42	5,401.87	40,885.21 43.6
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY		362.000	155,000.00	2,830.00	119,972.50	77.4
WORK ORDER- 08-31-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 718 WORKING DAYS CHARGED- 474	WORK BEGAN- 09-02-99 TIME COMPUTED- 09-06-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 07990201	TOTALS	155,000.00	2,830.00	119,972.50 77.4
JOHNSON SH0174 6059-65-001 RMC - 605965001 VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEAL		77.600	68,633.20	0.00	0.00	0.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 76	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 49	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ROBERT R. WHEELER		CONTRACT 08000201	TOTALS	68,633.20	0.00	0.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JOHNSON	VARIOUS LOCATIONS	0.010	135,743.76	12,642.25	23,616.33	17.3
US0067	IN JOHNSON COUNTY					
6063-10-001						
SUP - 606310001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 1000203		TOTALS	135,743.76	12,642.25	23,616.33	17.3

JOHNSON	VARIOUS HIGHWAYS IN	345.530	210,816.00	0.00	0.00	0.0
IHO035H	JOHNSON COUNTY					
6059-96-001						
RMC - 605996001	MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 1100201		TOTALS	210,816.00	0.00	0.00	0.0

JOHNSON	DOWN TOWN CLEBURNE	0.010	10,040.00	0.00	0.00	3.6
US0067	IN JOHNSON COUNTY					
6066-04-001						
SUP - 606604001	MOWING AND LANDSCAPE MAINTENANCE					
WORK ORDER-	12-01-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 1100207		TOTALS	10,040.00	0.00	0.00	3.6

PALO PINTO	VARIOUS LOCATIONS	0.010	109,058.87	0.00	73,016.58	73.0
US0281	IN PALO PINTO COUNTY					
6057-48-001						
SUP - 605748001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87	0.00	73,016.58	73.0

PALO PINTO	VARIOUS LOCATIONS IN	337.990	267,677.32	0.00	0.00	0.0
IHO020	PALO PINTO COUNTY					
6060-00-001						
RMC - 606000001	MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 11000204		TOTALS	267,677.32	0.00	0.00	0.0

PALO PINTO	VARIOUS LOCATIONS	0.010	36,889.40	0.00	0.00	5.4
US0180	IN PALO PINTO COUNTY					
6066-06-001						
SUP - 606606001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	0.00	0.00	5.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO US 180 US0180 SH 254 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE		0.010	36,341.00	0.00	31,982.00	88.0
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC		TOTALS	36,341.00	0.00	31,982.00	88.0
CONTRACT 1299023		TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IH0020 IN PARKER COUNTY 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL		0.001	146,857.75	9,177.88	79,723.97	54.3
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC		TOTALS	146,857.75	9,177.88	79,723.97	54.3
CONTRACT 0500021		TOTALS	146,857.75	9,177.88	79,723.97	54.3
PARKER VARIOUS LOCATIONS IN US0180 PARKER COUNTY 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK		62.200	122,204.70	87,698.06	105,776.91	86.5
WORK ORDER-	10-26-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	57	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.		TOTALS	122,204.70	87,698.06	105,776.91	86.5
CONTRACT 06000205		TOTALS	122,204.70	87,698.06	105,776.91	86.5
PARKER VARIOUS LOCATIONS IN US0180 PARKER COUNTY 6060-02-001 RMC - 606002001 MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.		316.470	234,498.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.		TOTALS	234,498.00	0.00	0.00	0.0
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN FM0051 PARKER COUNTY 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE		0.010	198,325.00	4,578.00	82,478.50	41.5
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	43	*****		
VANN/ELLI, INC.		TOTALS	198,325.00	4,578.00	82,478.50	41.5
CONTRACT 11990207		TOTALS	198,325.00	4,578.00	82,478.50	41.5
PARKER VARIOUS LOCATIONS IN US0180 PARKER COUNTY 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY		340.070	246,038.32	0.00	177,624.42	72.1
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30	*****		
TEXAS MOWING SERVICE		TOTALS	246,038.32	0.00	177,624.42	72.1
CONTRACT 12980206		TOTALS	246,038.32	0.00	177,624.42	72.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SOMERVELL VARIOUS LOCATIONS US0067 HOOD/SOMERVELL COUNTIES 6065-37-001 SUP - 606537001		0.010	32,036.04	1,644.48	4,628.84	14.4
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	1,644.48	4,628.84	14.4
TARRANT DIST MAINT OFFICE IH0020 DIST MAINT OFFICE 6057-33-001 SUP - 605733001		0.010	35,941.50	0.00	0.00	0.0
LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SH0180 SE TARRANT COUNTY 6056-48-001 RMC - 605648001		35.000	35,538.75	0.00	0.00	0.0
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000205		TOTALS	35,538.75	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN IH0020 THE FORT WORTH DISTRICT 6058-55-001 RMC - 605855001		0.010	291,702.40	0.00	21,504.80	7.3
LOOP DETECTOR REPAIR						
WORK ORDER-	11-01-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3			
SIG-OP SYSTEMS, INC.						
CONTRACT 07000201		TOTALS	291,702.40	0.00	21,504.80	7.3
TARRANT VARIOUS LOCATIONS IN BU0287P SE TARRANT COUNTY 6059-48-001 RMC - 605948001		45.000	67,289.00	0.00	37,324.00	55.4
THERMOPLASTIC HANDWORK						
WORK ORDER-	09-18-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
BTA SERVICES, LTD.						
CONTRACT 07000202		TOTALS	67,289.00	0.00	37,324.00	55.4
TARRANT VARIOUS LOCATIONS IH0020 SW TARRANT COUNTY 6061-56-001 SUP - 606156001		0.010	24,800.00	0.00	3,875.00	15.6
LANDSCAPE MAINTENANCE						
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 07000204		TOTALS	24,800.00	0.00	3,875.00	15.6

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TARRANT IHO035H 6044-60-001 RMC - 604460001 VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY		87.000	160,025.00	4,835.00	81,285.50	50.7
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67			
NORIEGA AND NORIEGA, INC.						
CONTRACT 0799020		TOTALS	160,025.00	4,835.00	81,285.50	50.7
TARRANT SH0121 6044-66-001 RMC - 604466001 VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY		155.100	294,575.00	5,775.00	187,005.00	63.4
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	67			
NORIEGA AND NORIEGA, INC.						
CONTRACT 0799023		TOTALS	294,575.00	5,775.00	187,005.00	63.4
TARRANT SP0580 6059-66-001 RMC - 605966001 VARIOUS LOCATIONS IN SW TARRANT COUNTY CRACK SEAL		0.010	81,183.30	0.00	3,110.68	3.8
WORK ORDER-	09-22-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	33			
NORIEGA AND NORIEGA, INC.						
CONTRACT 0800020		TOTALS	81,183.30	0.00	3,110.68	3.8
TARRANT FM1709 6059-70-001 RMC - 605970001 VARIOUS LOCATIONS IN NE TARRANT COUNTY CRACK SEAL		271.000	202,958.00	49,368.00	49,368.00	24.3
WORK ORDER-	09-22-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	49			
CURTCO, INC.						
CONTRACT 08000206		TOTALS	202,958.00	49,368.00	49,368.00	24.3
TARRANT IHO030 6060-80-001 SUP - 606080001 VARIOUS LOCATIONS IN NW TARRANT COUNTY LANDSCAPE MAINTENANCE		0.010	16,564.80	0.00	4,141.20	25.6
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	0.00	4,141.20	25.6
TARRANT SH0360 6044-90-001 RMC - 604490001 VARIOUS LOCATION IN NE TARRANT COUNTY WATERBASE PAINT STRIPING		31.700	77,494.62	0.00	48,101.64	62.0
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	50			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08990206		TOTALS	77,494.62	0.00	48,101.64	62.0

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TARRANT VARIOUS LOCATIONS IH0020 SW TARRANT COUNTY 6063-25-001 SUP - 606325001 LITTER PICKUP & DISPOSAL		0.010	327,142.97	26,471.69	78,773.16	24.0
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900202		TOTALS	327,142.97	26,471.69	78,773.16	24.0
TARRANT VARIOUS LOCATION SH0121 NE TARRANT COUNTY 6063-26-001 SUP - 606326001 LITTER PICKUP & DISPOSAL		0.010	197,007.81	19,598.24	41,913.70	21.2
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900203		TOTALS	197,007.81	19,598.24	41,913.70	21.2
TARRANT VARIOUS LOCATION IH0035W IN SW TARRANT COUNTY 6064-11-001 SUP - 606411001 LITTER PICKUP AND DISPOSAL		0.010	117,743.02	11,866.69	28,452.21	24.1
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900204		TOTALS	117,743.02	11,866.69	28,452.21	24.1
TARRANT VARIOUS LOCATION IH0820 NW TARRANT COUNTY 6064-21-001 SUP - 606421001 LITTER PICKUP & DISPOSAL		0.010	255,458.68	0.00	41,589.19	22.9
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900205		TOTALS	255,458.68	0.00	41,589.19	22.9
TARRANT VARIOUS HIGHWAYS IN IH0030 SE TARRANT COUNTY (NORTH SECTOR) 6050-07-001 RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)		0.010	204,752.00	9,812.00	60,500.00	29.5
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20			
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	9,812.00	60,500.00	29.5
WISE VARIOUS LOCATIONS IN FM1810 WISE COUNTY 6056-53-001 RMC - 605653001 THERMOPLASTIC STRIPING		89.100	154,647.28	0.00	35,651.01	23.0
WORK ORDER-	08-02-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 0500210		TOTALS	154,647.28	0.00	35,651.01	23.0

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BAYLOR	AT WICHITA RIVER	2.860	1,169,727.26	31,059.91	1,092,833.13	98.3
US 183						
0124-05-021						
BR 2000(197)	GR, STRS, & FLEXABLE BASE					
WORK ORDER-	04-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	81			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096			TOTALS	1,169,727.26	31,059.91	1,092,833.13 98.3

BAYLOR	NEAR RED SPRINGS	7.567	466,400.40	59,752.05	59,752.05	13.4
US 82	NEAR WEST CITY LIMIT OF SEYMOUR					
0133-04-036						
STP 99(738)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-01-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
ZACK BURKETT CO.						
CONTRACT 09003061			TOTALS	466,400.40	59,752.05	59,752.05 13.4

CLAY	NR SPUR 510	6.950	6,454,366.90	161,508.02	5,896,417.23	96.1
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	73			
DUININCK BROS, INC.						
CONTRACT 03003003			TOTALS	6,454,366.90	161,508.02	5,896,417.23 96.1

CLAY	ETC SH 148	FM	218.773	3,030,145.77	0.00	0.00 0.0
FM 174	ETC 1288					
0137-10-019						
CPM 137-10-19	SEAL COAT					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12003030			TOTALS	3,030,145.77	0.00	0.00 0.0

CLAY	AT TURKEY CREEK	1.620	2,029,629.79	0.00	0.00	0.00 0.0
FM 1197						
1350-01-015						
BR 2001(34)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003067			TOTALS	2,029,629.79	0.00	0.00 0.0

COOKE	IN GAINESVILLE AT CALIFORNIA ST	0.001	462,613.00	0.00	274,688.47	62.5
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	89			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098			TOTALS	462,613.00	0.00	274,688.47 62.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COOKE IN MUESTER, FROM 7TH STREET FM 373 9TH STR 0823-01-021 STP 2000(233)RM REHABILITATION OF EXISTING ROADWAY *****		0.937	1,114,187.68	28,673.85	642,868.08	60.7
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	61			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68	28,673.85	642,868.08	60.7
***** COOKE WHEELER CREEK FM 678 FM 3092 0782-01-026 STP 2000(472)R WDN PAVEMENT & OVERLAY *****		3.097	1,442,928.60	17,765.00	190,695.40	13.9
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	25			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60	17,765.00	190,695.40	13.9
***** COOKE NEAR IH 35 FM 3002 FM 372 0815-09-002 CSR 815-9-2 MISCELLANEOUS CONSTRUCTION *****		8.542	549,603.45	0.00	477,427.09	92.1
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	108			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	0.00	793,169.77	92.2
***** COOKE FM 1306 FM 51 FM 922 0312-01-054 CD 312-1-54 REHABILITATION OF EXISTING ROAD *****		10.770	2,358,219.24	58,093.45	1,886,942.60	84.2
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	58,093.45	1,886,942.60	84.2
***** COOKE US 82 FM 678 NEAR CALLISBURG 1357-01-016 STP 99(639)R EXTEND STRUCTURES, WIDEN PAVEMENT *****		5.953	1,517,346.02	88,274.11	1,280,990.84	88.8
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	93			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	88,274.11	1,280,990.84	88.8
***** COOKE AT FM 372 US 82 0045-01-043 BR 99(637) REPLACE OVERPASS AMD APPROACHES *****		1.560	1,594,466.77	18,041.52	1,359,623.82	89.7
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	86			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	18,041.52	1,359,623.82	89.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COOKE	CR 311 AT WILLOW CREEK			0.184	368,451.50	0.00	0.00	0.0
CR								
0903-15-035								
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

EARTH BUILDERS, INC.								
CONTRACT 10003017				TOTALS	368,451.50	0.00	0.00	0.0

COOKE	IN MUENSTER, ON EDDY STREET			0.234	668,007.50	0.00	0.00	0.0
CS								
0903-15-061								
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

COPPELL CONSTRUCTION CO., INC.								
CONTRACT 12003025				TOTALS	668,007.50	0.00	0.00	0.0

MONTAGUE	SOUTH END OF RED RIVER BRIDGE			3.864	623,116.86	77,198.46	593,240.54	99.9
US 81	NEAR LOOP 19 IN RINGGOLD							
0013-02-016								
CSR 13-2-16	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87					

DUININCK BROS, INC.								
CONTRACT 05003106				TOTALS	623,116.86	77,198.46	593,240.54	99.9

MONTAGUE	ETC CLAY COUNTY LINE	WISE		140.260	206,769.27	32,629.98	73,902.46	37.6
US 287	COUNTY LINE							
0224-03-051								
NCL 2000(886)HES	INSTALL SHOULDER TEXTURING (MILLED)							
WORK ORDER-	09-11-00	WORK BEGAN-	11-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	41					

DUSTROL, INC.								
CONTRACT 08003152				TOTALS	206,769.27	32,629.98	73,902.46	37.6

MONTAGUE	2.340 KM N OF US 82, N			4.060	1,283,109.51	21,601.10	853,477.88	70.0
FM 677	4.060 KM							
0423-02-012								
STP 98(406)RM	STRS, GR, FL BS & 2-CST							
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77					

ZACK BURKETT CO.								
CONTRACT 09993052				TOTALS	1,283,109.51	21,601.10	853,477.88	70.0

THROCKMORTON	NEAR EAST CITY LIMIT OF THROCKMORTON			5.218	2,290,695.99	156,843.94	430,597.92	19.5
US 380	NEAR ELM CREEK							
0361-01-024								
STP 99(739)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10					

NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 09003020				TOTALS	2,290,695.99	156,843.94	430,597.92	19.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA 0.2 MI EAST OF FAIRWAY BLVD US 82 0.2 MI WEST OF KEMP 0156-04-075 NH 2001(31) GRADING, BASE, STRUCTURES & CONC PAVEMENT		2.061	17,557,085.38	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 488 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J.L. STEEL, L.P.						
CONTRACT 01013003		TOTALS	17,557,085.38	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS VA 0903-00-044 C 903-00-44 MISCELLANEOUS WORK		0.100	156,313.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 01013014		TOTALS	156,313.00	0.00	0.00	0.0
WICHITA EXTERNAL RESTORATION OF GRAND THEATER VA INCLUDING ROOF REPLACEMENT 0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT		0.001	127,900.00	0.00	86,545.00	71.2
WORK ORDER- 08-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 370	WORK BEGAN- 09-11-98 TIME COMPUTED- 09-11-98 ADDL DAYS GRANTED- 37 PERCENT TIME USED- 291					
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	0.00	86,545.00	71.2
WICHITA VARIOUS LOCATIONS DISTRICT-WIDE VA 0903-00-043 C 903-00-43 MISCELLANEOUS WORK		0.001	737,219.00	0.00	348,096.15	49.7
WORK ORDER- 10-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-31-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
M AND D CONTRACTORS, INC.						
CONTRACT 09003012		TOTALS	737,219.00	0.00	348,096.15	49.7
WICHITA SPUR 325 IH 44 NICHITA RIVER 0043-09-099 IM 44-8(8) MISCELLANEOUS WORK		35.131	492,183.50	0.00	0.00	0.0
WORK ORDER- 10-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003013		TOTALS	492,183.50	0.00	0.00	0.0
WICHITA IN WICHITA FALLS, ON BARNETT RD, CS FROM BU 277A TO FM 369 0903-03-057 STP 99(425)UM REHABILITATION OF EXISTING ROAD		1.365	484,803.03	0.00	0.00	0.0
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11003068		TOTALS	484,803.03	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	917,902.70	33,996,103.18	79.2
IH 44 ETC	KM S OF MAURINE ST						
0043-09-081							
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	58				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83	917,902.70	33,996,103.18	79.2

WICHITA	AT MAURINE STREET OP		2.499	6,536,384.08	261,205.86	4,480,163.52	72.1
IH 44							
0043-09-083							
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	85				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11993051			TOTALS	6,536,384.08	261,205.86	4,480,163.52	72.1

WICHITA ETC	ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44	238.324		3,571,020.89	0.00	0.00	0.0
US 287 ETC							
0043-09-101							
CPM 43-9-101	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FREEMAN CONSTRUCTION							
CONTRACT 12003056			TOTALS	3,571,020.89	0.00	0.00	0.0

WILBARGER	HARDEMAN CL		5.105	1,568,622.08	51,884.22	200,356.38	13.4
FM 91	NEAR ODELL						
0702-01-009							
AR 702-1-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	54				
ZACK BURKETT CO.							
CONTRACT 05003100			TOTALS	1,568,622.08	51,884.22	200,356.38	13.4

WILBARGER	NEAR VERNON		5.058	5,275,800.20	229,791.49	587,137.60	11.5
US 287	NEAR OKLAUNION						
0043-06-064							
STP 97(285)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35				
SITE CONCRETE, INC.							
CONTRACT 06003005			TOTALS	5,275,800.20	229,791.49	587,137.60	11.5

WILBARGER	CR 160 AT DRAW		0.114	105,289.00	0.00	0.00	0.0
CR							
0903-30-009							
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R & R SERVICES							
CONTRACT 10003021			TOTALS	105,289.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOUNG	SH 16	9.392	378,570.90	0.00	390,907.45	99.9
SH 67	FM 701					
0256-01-049						
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MGBF					
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	80			
ZACK BURKETT CO.						
	CONTRACT 03003095	TOTALS	378,570.90	0.00	390,907.45	99.9
DISTRICT CONTRACT AMOUNT					110,122,897.25	
DISTRICT ESTIMATES THIS MONTH					2,212,225.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE					55,518,509.47	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	282,250.00	0.00	0.00	0.0
WICHITA	VARIOUS LOCATIONS							
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00	0.00	0.00	0.0

WICHITA	VARIOUS LOCATIONS			0.001	635,800.00	0.00	671,902.50	99.9
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28					

ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00	0.00	671,902.50	99.9

DISTRICT CONTRACT AMOUNT							918,050.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							671,902.50	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARCHER VARIOUS				0.001	75,390.00	0.00	90,285.00	99.9
US0082 VARIOUS								
6038-17-001								
RMC - 603817001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33					
M AND D CONTRACTORS, INC.								
CONTRACT 01990301				TOTALS	75,390.00	0.00	90,285.00	99.9
ARCHER VARIOUS LOCATIONS				0.001	103,475.76	0.00	0.00	0.0
US0082 IN ARCHER COUNTY								
6062-94-001								
RMC - 606294001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 12000301				TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR VARIOUS LOCATIONS				0.001	99,116.16	0.00	0.00	0.0
US0183 IN BAYLOR COUNTY								
6064-55-001								
RMC - 606455001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12000309				TOTALS	99,116.16	0.00	0.00	0.0
CLAY VARIOUS LOCATIONS				0.001	73,788.00	0.00	40,651.00	55.0
SH0079 IN CLAY COUNTY								
6052-80-001								
RMC - 605280001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	0.00	40,651.00	55.0
CLAY VARIOUS LOCATIONS				0.001	194,119.20	0.00	0.00	0.0
SH0079 IN CLAY COUNTY								
6064-51-001								
RMC - 606451001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BILLY BENSON								
CONTRACT 12000306				TOTALS	194,119.20	0.00	0.00	0.0
COOKE VARIOUS LOCATIONS				0.001	83,346.78	0.00	67,998.87	81.5
US0082 IN COOKE COUNTY								
6052-77-001								
RMC - 605277001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	34					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	0.00	67,998.87	81.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				0.001	72,338.54	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS							
IH0035	VARIOUS COUNTIES							
6062-87-001								
RMC - 606287001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHESTER TODD ALLEN								
CONTRACT 1000302				TOTALS	72,338.54	0.00	0.00	0.0
*****				1.000	108,880.54	0.00	103,145.26	94.7
COOKE	VARIOUS LOCATIONS							
IH0035	VARIOUS COUNTIES							
6049-63-001								
RMC - 604963001	ROUTINE STREET SWEEPING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****				
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	0.00	103,145.26	94.7
*****				0.001	197,180.70	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS							
US0082	IN COOKE COUNTY							
6063-20-001								
RMC - 606320001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EDDIE G. TYLER								
CONTRACT 12000304				TOTALS	197,180.70	0.00	0.00	0.0
*****				0.001	74,420.34	0.00	34,928.70	46.9
MONTAGUE	VARIOUS LOCATIONS							
US0287	VARIOUS COUNTIES							
6052-68-001								
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-00	WORK BEGAN-	07-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****				
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01000301				TOTALS	74,420.34	0.00	34,928.70	46.9
*****				0.001	68,105.50	0.00	32,881.59	48.2
MONTAGUE	VARIOUS LOCATIONS							
US0082	IN MONTAGUE COUNTY							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****				
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50	0.00	32,881.59	48.2
*****				0.001	146,910.00	0.00	0.00	0.0
MONTAGUE	VARIOUS LOCATIONS							
US0287	IN MONTAGUE COUNTY							
6062-97-001								
RMC - 606297001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TULL TYLER, JR.								
CONTRACT 12000302				TOTALS	146,910.00	0.00	0.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
MONTAGUE	VARIOUS LOCATIONS	0.001	160,072.00	0.00	0.00	0.0	
US0082	IN MONTAGUE COUNTY						
6063-15-001							
RMC - 606315001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDDIE G. TYLER							
	CONTRACT 12000307	TOTALS	160,072.00	0.00	0.00	0.0	
THROCKMORTON	VARIOUS LOCATIONS	0.001	78,341.76	0.00	0.00	0.0	
US0380	IN THROCKMORTON COUNTY						
6064-59-001							
RMC - 606459001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HASKELL TRACTOR SERVICE							
	CONTRACT 12000310	TOTALS	78,341.76	0.00	0.00	0.0	
WICHITA	VARIOUS LOCATIONS	0.001	116,769.48	0.00	75,977.03	65.0	
BU0287J	IN WICHITA COUNTY						
6052-85-001							
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31	*****			
C & D MAINTENANCE, INC.							
	CONTRACT 01000307	TOTALS	116,769.48	0.00	75,977.03	65.0	
WICHITA	VARIOUS HIGHWAYS	0.001	120,724.58	0.00	127,772.12	99.9	
IH0044	IN VARIOUS COUNTIES						
6045-54-001							
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS						
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100	*****			
DRS CONSTRUCTION, INC.							
	CONTRACT 05000301	TOTALS	120,724.58	0.00	127,772.12	99.9	
WICHITA	VARIOUS LOCATIONS	0.001	118,175.00	0.00	4,540.80	3.8	
US0082	IN VARIOUS COUNTIES						
6059-71-001							
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1	*****			
SIG-OP SYSTEMS, INC.							
	CONTRACT 07000302	TOTALS	118,175.00	0.00	4,540.80	3.8	
WICHITA	VARIOUS LOCATIONS	0.001	266,641.54	0.00	192,949.72	72.3	
SH0240	IN VARIOUS COUNTIES						
6059-63-001							
RMC - 605963001	INSTALLING SMALL SIGN MOUNTS						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
M AND D CONTRACTORS, INC.							
	CONTRACT 07000303	TOTALS	266,641.54	0.00	192,949.72	72.3	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

* CONTRACT IDENTIFICATION AND INFORMATION								

WICHITA	VARIOUS LOCATIONS			0.001	163,316.52	0.00	0.00	0.0
US0287	IN WICHITA COUNTY							
6062-98-001								
RMC - 606298001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.								
CONTRACT 12000303				TOTALS	163,316.52	0.00	0.00	0.0

WICHITA	VARIOUS LOCATIONS			0.001	269,625.12	0.00	0.00	0.0
BU0287J	IN WICHITA COUNTY							
6064-69-001								
RMC - 606469001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.								
CONTRACT 12000312				TOTALS	269,625.12	0.00	0.00	0.0

WICHITA	VARIOUS LOCATIONS			10.800	5,562.00	0.00	0.00	0.0
FM0367	IN WICHITA COUNTY							
6062-91-001								
RMC - 606291001	TREE PRUNING AND TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VEGETATION MANAGEMENT SERVICES								
CONTRACT 12000313				TOTALS	5,562.00	0.00	0.00	0.0

MILBARGER	VARIOUS LOCATIONS			0.001	104,299.19	0.00	0.00	0.0
US0070	VARIOUS COUNTIES							
6062-79-001								
RMC - 606279001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHESTER TODD ALLEN								
CONTRACT 10000301				TOTALS	104,299.19	0.00	0.00	0.0

MILBARGER	VARIOUS LOCATIONS			0.001	36,246.00	0.00	0.00	0.0
US0287	IN VARIOUS COUNTIES							
6062-96-001								
RMC - 606296001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TX-RAM ENTERPRISES, INC.								
CONTRACT 10000303				TOTALS	36,246.00	0.00	0.00	0.0

MILBARGER	VARIOUS LOCATIONS			1.000	180,716.41	0.00	175,418.09	97.0
US0070	VARIOUS COUNTIES							
6049-58-001								
RMC - 604958001	ROUTINE STREET SWEEPING							
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****				
C & D MAINTENANCE, INC.								
CONTRACT 11990301				TOTALS	180,716.41	0.00	175,418.09	97.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION								
*****				*****	*****	*****	*****	*****
WILBARGER	VARIOUS LOCATIONS			0.001	188,071.00	0.00	0.00	0.0
US0183	IN WILBARGER COUNTY							
6064-68-001								
RMC - 606468001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
R AND R MOWING								
*****				*****	*****	*****	*****	*****
CONTRACT 12000311				TOTALS	188,071.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS			0.001	67,378.38	0.00	57,191.31	84.8
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
*****				*****	*****	*****	*****	*****
C & D MAINTENANCE, INC.								
*****				*****	*****	*****	*****	*****
CONTRACT 01990305				TOTALS	67,378.38	0.00	57,191.31	84.8
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS			0.001	66,976.56	0.00	78,899.80	99.9
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	35					
*****				*****	*****	*****	*****	*****
C & D MAINTENANCE, INC.								
*****				*****	*****	*****	*****	*****
CONTRACT 01990311				TOTALS	66,976.56	0.00	78,899.80	99.9
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	98,345.28	0.00	0.00	0.0
SH0016	IN YOUNG COUNTY							
6063-06-001								
RMC - 606306001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
C & D MAINTENANCE, INC.								
*****				*****	*****	*****	*****	*****
CONTRACT 12000305				TOTALS	98,345.28	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	109,424.48	0.00	0.00	0.0
SH0114	IN YOUNG COUNTY							
6064-54-001								
RMC - 606454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
C & D MAINTENANCE, INC.								
*****				*****	*****	*****	*****	*****
CONTRACT 12000308				TOTALS	109,424.48	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							3,447,756.82	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,082,639.29	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037	7.305	1,338,382.31	0.00	1,358,228.02	99.9	
US 287 ETC	MI E OF TRICE ST IN CLAUDE							
0042-03-034								
CPM 42-3-34	OVERLAY TYPE WORK							
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2	*****				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	111	*****				
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 06003043				TOTALS	1,338,382.31	0.00	1,358,228.02	99.9

CARSON	HUTCHINSON COUNTY LINE		13.085	3,242,217.95	0.00	0.00	0.0	
SH 152	GRAY COUNTY LINE							
0455-02-020								
CSR 455-2-20	REHAB EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILVIN-TERRILL, INC.								
CONTRACT 01013065				TOTALS	3,242,217.95	0.00	0.00	0.0

DALLAM	US 87		2.051	3,084,109.68	90,765.14	1,539,636.04	52.0	
US 385	NORTH CITY LIMITS OF DALHART							
0225-02-014								
STP 99(153)UM	GR, REMORK BS, PRIM, C&G, SDMLK, ACP, PAV MARK							
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00	*****				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5	*****				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	65	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 03003007				TOTALS	3,084,109.68	90,765.14	1,539,636.04	52.0

DALLAM	JCT US 87, WEST		11.966	3,882,454.52	252,977.39	1,395,672.09	37.4	
SH 102	11.96 MILES							
1141-02-016								
CSR 1141-2-16	GRAD, CULY, BS PRIME, SRF TRT, ACP, ETC.							
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00	*****				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	31	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 04003007				TOTALS	3,882,454.52	252,977.39	1,395,672.09	37.4

DALLAM	11.96 MI W OF JCT US 87		10.758	5,182,125.19	0.00	0.00	0.0	
SH 102	NEW MEXICO STATE LINE							
1141-02-017								
STP 2001(65)R	HIDEN NON-FREEMWAY FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 12003006				TOTALS	5,182,125.19	0.00	0.00	0.0

DALLAM	OKLAHOMA STATE LINE		48.049	9,640,467.31	303,144.94	9,902,734.52	99.9	
US 385	32.049 KM SOUTH							
0225-01-015								
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAV MARK							
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	*****				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51	*****				
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	98	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 12983003				TOTALS	9,640,467.31	303,144.94	9,902,734.52	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRAY VA 0904-13-010 C 904-13-10	VARIOUS LOCATIONS ON LP 171 IN PAMPA ILLUMINATION	1.000	199,956.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARTEX ELECTRIC COMPANY		TOTALS	199,956.75	0.00	0.00	0.0

GRAY FM 291 0795-01-018 BH 2000(16)	AT NORTH MCCLELLAN CREEK REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.	0.305	2,042,663.35	69,681.73	1,806,741.54	92.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 140 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-19-00 13 102	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.A. SEARS CONSTRUCTION, INC.		TOTALS	2,042,663.35	69,681.73	1,806,741.54	92.3

HANSFORD SH 15 0308-02-024 CPM 308-2-24	WEST RR X-ING IN SPEARMAN, EAST JCT SH 136 IN GRUVER OVERLAY	13.381	1,414,330.73	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HIGHWAY CONTRACTORS, INC.		TOTALS	1,414,330.73	0.00	0.00	0.0

HANSFORD SH 136 0791-01-013 CSR 791-1-13	OKLAHOMA STATE LINE FM 2535 REHAB EXISTING ROADWAY & REPLACE BRIDGE	12.303	5,847,695.61	122,639.77	679,211.14	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 270 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-00 08-30-00 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILVIN-TERRILL, INC.		TOTALS	5,847,695.61	122,639.77	679,211.14	12.2

HANSFORD SH 15 0308-02-023 BR 2000(716)	AT HORSE CREEK, STR # 3 REPLACE BRIDGE AND APPROACHES	0.416	1,019,638.40	167,487.84	174,819.46	18.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-00 110 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-00 11-11-00 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BEHNE CONSTRUCTION CO., INC.		TOTALS	1,019,638.40	167,487.84	174,819.46	18.0

HEMPHILL US 83 0030-06-041 CPM 30-6-41	JCT OF US 60/US 83 CANADIAN OVERLAY	7.158	1,443,873.07	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-02-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILVIN-TERRILL, INC.		TOTALS	1,443,873.07	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HEMPHILL	VARIOUS LOCATIONS IN HEMPHILL COUNTY	2.000	606,457.50	198,578.88	282,872.38	49.0
VA						
0904-03-008						
C 904-3-8	MISC WORK					
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	198,578.88	282,872.38	49.0

HUTCHINSON	JCT SH 136	17.462	2,088,983.86	5,378.30	2,185,922.57	99.9
SH 207	6TH STREET IN STINNETT					
0355-06-029						
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	95			
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86	5,378.30	2,185,922.57	99.9

MOORE	NORTH 4TH STREET IN DUMAS	3.280	1,764,958.40	0.00	0.00	0.0
US 287	SOUTH PALO DURO CREEK					
0066-04-056						
CSR 66-4-56	MISCELLANEOUS WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 01013030		TOTALS	1,764,958.40	0.00	0.00	0.0

MOORE	19TH STREET IN DUMAS	0.250	34,658.00	427.50	8,965.15	27.2
US 87	0.25 MILE SOUTH					
0066-05-055						
CL 66-5-55	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	30			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	8,965.15	27.2

OCHILTREE	ROBERTS COUNTY LINE, NORTH	9.390	8,302,922.05	53,184.75	2,508,306.38	31.4
SH 70	FM 759					
0490-03-018						
NH 98(403)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	30			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	53,184.75	2,508,306.38	31.4

OLDHAM	ETC 0.2MI N OF FM 2858	0.5	417.220	5,846,964.61	72,793.19	86,670.22
IH 40	ETC MI N OF VEGA					
0090-03-050						
CPH 90-3-50	SEAL COAT					
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10003004		TOTALS	5,846,964.61	72,793.19	86,670.22	1.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	32,711.86	3,808,767.97	47.7
IM 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	34			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 12993046	TOTALS	8,309,810.28	32,711.86	3,808,767.97	47.7

POTTER	VARIOUS LOCATIONS DISTRICTWIDE	0.100	224,516.00	24,277.01	125,450.82	58.8
VA						
0904-00-067						
C 904-00-67	INSTALLATION OF ILLUMINATION					
WORK ORDER-	03-07-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78			
ARTEX ELECTRIC COMPANY						
	CONTRACT 02003013	TOTALS	224,516.00	24,277.01	125,450.82	58.8

POTTER	AT TURKEY CREEK	0.083	669,730.14	69,725.07	582,966.93	92.4
SH 136						
0379-02-026						
BH 99(640)	FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP					
WORK ORDER-	07-31-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
HOLMES CONSTRUCTION CO., INC.						
	CONTRACT 06003081	TOTALS	669,730.14	69,725.07	582,966.93	92.4

POTTER	VARIOUS INTERCHANGES IN AMARILLO	0.126	4,918,445.23	196,397.53	1,270,993.57	26.9
IM 40						
0275-01-125						
IM 40-1(165)066	GRAD, STRS, STM SEN, CONC PAV, ACP, ETC					
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	34			
GILBERT TEXAS CONSTRUCTION, L.P.						
	CONTRACT 07003096	TOTALS	4,918,445.23	196,397.53	1,270,993.57	26.9

POTTER	VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES	0.001	1,086,976.16	0.00	0.00	0.0
VA						
0904-00-071						
CPM 904-00-71	OVERLAY					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
	CONTRACT 07003122	TOTALS	1,086,976.16	0.00	0.00	0.0

POTTER	VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES	0.100	174,982.00	58,526.65	80,432.70	48.3
VA						
0904-00-070						
C 904-00-70	SMALL SIGNING					
WORK ORDER-	09-19-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40			
M AND D CONTRACTORS, INC.						
	CONTRACT 08003025	TOTALS	174,982.00	58,526.65	80,432.70	48.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATIONS IN POTTER COUNTY				0.100	267,432.00	0.00	88,018.08	34.2
VA 0904-02-023 C 904-2-23								
SMALL SIGNING								
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. A. FULLER & SONS CONSTRUCTION, INC.								
CONTRACT 08003113				TOTALS	267,432.00	0.00	88,018.08	34.2
POTTER VARIOUS LOCATIONS DISTRICTWIDE				395.550	969,252.43	0.00	0.00	0.0
VA 0904-00-074 CPM 904-0-74								
CRACK POURING								
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 09003011				TOTALS	969,252.43	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO				0.001	1,477,035.00	300,721.55	513,296.87	36.5
VA 0904-00-072 CD 904-00-72								
SMALL SIGNING								
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 09003049				TOTALS	1,477,035.00	300,721.55	513,296.87	36.5
POTTER BONHAM STREET ONG STREET				0.302	298,175.61	0.00	0.00	0.0
BI 40-D 0090-06-037 STP 2000(235)UM								
REHAB EXISTING ROADWAY AND DRAINAGE								
WORK ORDER-	12-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. A. FULLER & SONS CONSTRUCTION, INC.								
CONTRACT 10003019				TOTALS	298,175.61	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD				1.233	3,558,794.91	0.00	0.00	0.0
VA 0904-00-066 CSR 904-00-66								
REHABILITATE EXISTING ROADWAY								
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 11003072				TOTALS	3,558,794.91	0.00	0.00	0.0
POTTER WASHINGTON STREET ARTHUR ST IN AMARILLO				2.414	32,833,732.19	157,612.42	25,862,054.91	82.9
IH 40 0275-01-092 NH 98(402)								
BASE, STRS & SURF								
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	55					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 11983044				TOTALS	32,833,732.19	157,612.42	25,862,054.91	82.9

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POTTER AT SIERRITA DE LA CRUZ CREEK		0.834	2,776,969.77	109,474.90	2,563,294.91	96.1
RM 1061 1245-02-029 BR 99(15) STRS, MID, CHAN, APPR SLABS, MBGF, ETC.						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	95			
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	109,474.90	2,563,294.91	96.1
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT		236.270	546,854.24	131,153.58	583,924.78	99.9
VA 0904-00-065 CPM 904-0-65 CRACK POURING						
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	122			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	131,153.58	583,924.78	99.9
RANDALL WEST OF FM 2590 BUSHLAND ROAD		7.126	3,316,788.02	112,877.51	2,097,186.71	65.8
FM 2186 2494-02-006 AR 2494-2-6 MDN, FLEX BS, ACP O/L, STRS, & STRIPING						
WORK ORDER-	04-19-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	61			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	112,877.51	2,097,186.71	65.8
RANDALL IH 27, N & N 45TH STREET IN AMARILLO		4.372	3,370,385.18	30,878.22	3,144,318.88	97.1
LP 335 2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78			
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	30,878.22	3,144,318.88	97.1
RANDALL WEST OF CITY LAKE ROAD		4.147	1,465,302.15	0.00	0.00	0.0
FM 2219 2002-02-011 AR 2002-2-11 REHAB EXISTING ROADWAY						
RANDALL US 60		1.856	486,746.57	0.00	0.00	0.0
FM 168 2495-01-012 AR 2495-1-12 REHAB EXISTING ROADWAY						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07003051		TOTALS	1,952,048.72	0.00	0.00	0.0
RANDALL ON HILLSIDE RD, FROM SONCY RD (LP 335) COULTER STREET IN AMARILLO		1.009	1,581,049.31	117,271.33	696,492.09	45.8
CS 0904-11-023 STP 2000(488)UM NEW LOCATION NON-FREEWAY						
WORK ORDER-	09-08-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	46			
J. LEE MILLIGAN, INC.						
CONTRACT 07003101		TOTALS	1,581,049.31	117,271.33	696,492.09	45.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

RANDALL	LP 335	1.494	3,347,302.00	175,442.87	205,094.87	6.3
FM 1541	0.3 MI S OF BNSF RR					
1480-02-019						
STP 2000(236)UM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8			
J. LEE MILLIGAN, INC.						
CONTRACT 08003042		TOTALS	3,347,302.00	175,442.87	205,094.87	6.3

RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	0.100	450,177.00	960.00	220,057.31	50.9
VA						
0904-11-028						
C 904-11-28	SMALL SIGNING					
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00	960.00	220,057.31	50.9

RANDALL	ON CR 229 AT DRY CREEK	0.063	144,055.13	55,874.25	55,874.25	40.8
CR						
0904-11-026						
BR 2000(691)OX	REPLACE EXISTING BRIDGE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13	55,874.25	55,874.25	40.8

RANDALL	NORTH APPR AT WESTERN STREET	0.885	6,778,509.43	0.00	0.00	0.0
IH 27	SOUTH APPR AT 45TH AVE					
0168-09-136						
IM 27-8(32)	CONCRETE UPGRADE AND STORM SEMER SYSTEM					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11003009		TOTALS	6,778,509.43	0.00	0.00	0.0

ROBERTS	15.0 MILES N OF GRAY C/L	8.086	6,841,340.19	326,356.57	1,187,315.50	18.0
SH 70	15.61 MILES N OF GRAY C/L					
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	20			
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	326,356.57	1,187,315.50	18.0

SHERMAN	MOORE COUNTY LINE, NORTH	18.609	12,923,272.74	334,298.04	8,803,923.38	71.7
US 287	SOUTH CITY LIMITS OF STRATFORD					
0066-03-032						
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	52			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	334,298.04	8,803,923.38	71.7

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHERMAN JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	6,686.34	3,094,364.44	67.9
SH 15 JCT FM 119						
0790-03-015						
STP 99(315)R SUBGR WDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	84			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	6,686.34	3,094,364.44	67.9
SHERMAN 3.98 MILES N OF MOORE COUNTY LINE, N SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)		14.822	10,216,269.24	0.00	0.00	0.0
US 287						
0066-03-034						
NH 99(817) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROCE CONSTRUCTION COMPANY, INC.						
CONTRACT 10003002		TOTALS	10,216,269.24	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					170,807,644.68	
DISTRICT ESTIMATES THIS MONTH					3,578,305.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					76,913,608.48	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POTTER	SEE PLAN SHEETS			1.000	655,574.00	2,238.50	903,624.23	99.9
IHO040	SEE PLAN SHEETS							
6050-98-001								
RMC - 605098001	SEALING, PATCHING, POTHOLE REPAIR							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	34					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 03004022				TOTALS	655,574.00	2,238.50	903,624.23	99.9

POTTER	SEE PLAN SHEETS			1.000	372,489.00	12,416.30	225,138.80	60.4
IHO040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	56					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	12,416.30	225,138.80	60.4

				DISTRICT CONTRACT AMOUNT			1,028,063.00	
				DISTRICT ESTIMATES THIS MONTH			14,654.80	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,128,763.03	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		0.001	158,795.00	25,738.75	77,373.30	48.7
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30			
MESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	25,738.75	77,373.30	48.7
ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	0.00	0.0
US0287 SEE PLANS						
6058-97-001						
SUP - 605897001 PICNIC AREA MAINTENANCE/LITTER PICKUP						
WORK ORDER-	01-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 11000403		TOTALS	16,105.96	0.00	0.00	0.0
ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	14,802.96	97.3
US0287 SEE PLANS						
6050-68-001						
SUP - 605068001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85			
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	0.00	14,802.96	97.3
CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)		0.001	55,653.36	0.00	30,624.80	55.0
IH0040						
6041-83-001						
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H						
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88			
BRONNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36	0.00	30,624.80	55.0
CARSON EAST POTTER COUNTY LINE		0.001	48,750.00	0.00	16,260.00	33.3
IH0040 WEST WHEELER COUNTY LINE						
6054-78-001						
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	14			
BRONNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	0.00	16,260.00	33.3
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13			
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	0.00	137,395.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)				1.000	284,585.00	0.00	138,822.50	48.9
IH0040 6040-92-001 RMC - 604092001 MOWING OF RIGHT WAY								
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25					
DUKE & KIRCHOFF, INC.								
CONTRACT 06990417				TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON VARIOUS LOCATIONS, SEE PLANS				1.000	24,501.12	0.00	13,727.52	56.0
US0060 VARIOUS LOCATIONS, SEE PLANS								
6038-61-001 PICNIC AREA/ISOLATED LITTER BARREL MAINT								
RMC - 603861001								
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	59					
RISNER ENTERPRISES								
CONTRACT 07990401				TOTALS	24,501.12	0.00	13,727.52	56.0
CARSON SEE PLAN SHEETS				1.000	54,000.00	0.00	0.00	0.0
IH0040 SEE PLAN SHEETS								
6058-96-001 LANE BLADING FOR SNOW AND ICE REMOVAL								
RMC - 605896001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. D. BAKER COMPANY, LTD.								
CONTRACT 12000401				TOTALS	54,000.00	0.00	0.00	0.0
CARSON SEE PLANS				1.000	95,083.24	0.00	51,773.82	54.4
IH0040 SEE PLANS								
6050-27-001 PICNIC AREA MAINTENANCE								
SUP - 605027001								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC.								
PSC INDUSTRIES, INC.								
CONTRACT 12990402				TOTALS	95,083.24	0.00	51,773.82	54.4
DALLAM SEE PLANS FOR VARIOUS LOCATIONS				1.000	30,398.00	640.00	8,150.00	26.8
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6054-20-001 PICNIC AREA, ETC., MAINTENANCE								
RMC - 605420001								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	26					
THOMAS LAMBERT								
CONTRACT 04000404				TOTALS	30,398.00	640.00	8,150.00	26.8
DALLAM SEE PLANS FOR VARIOUS LOCATIONS				1.000	192,000.00	0.00	136,800.00	71.2
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6040-83-001 MOWING HIGHWAY RIGHT OF WAY								
RMC - 604083001								
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15					
SQUARE G, INC.								
CONTRACT 06990408				TOTALS	192,000.00	0.00	136,800.00	71.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEAF SMITH US0060 6040-86-001 RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY		1.000	193,315.00	0.00	136,509.50	70.6
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****		
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00	0.00	136,509.50	70.6
GRAY US0060 6052-65-001 RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS		1.000	149,000.00	3,000.00	53,749.90	36.0
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	27	*****		
NELSON BROTHERS						
CONTRACT 03000402		TOTALS	149,000.00	3,000.00	53,749.90	36.0
GRAY US0060 6040-87-001 RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY		1.000	182,971.60	0.00	101,565.60	55.5
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY IH0040 6043-85-001 RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS		0.001	66,300.00	0.00	76,285.00	99.9
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	87	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00	0.00	76,285.00	99.9
GRAY IH0040 6042-86-001 RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		0.001	24,050.30	0.00	13,410.18	55.7
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	61	*****		
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	0.00	13,410.18	55.7
GRAY US0060 6039-74-001 RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW		1.000	23,970.00	368.00	11,926.00	49.7
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	35	*****		
AMERICA ON LAMN, INC.						
CONTRACT 10990401		TOTALS	23,970.00	368.00	11,926.00	49.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAY	SEE PLANS			0.001	148,300.00	0.00	0.00	0.0
IM0040	SEE PLANS							
6062-13-001								
RMC - 606213001	MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ARTEX ELECTRIC COMPANY								
CONTRACT 11000402				TOTALS	148,300.00	0.00	0.00	0.0

HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES			1.000	142,560.00	11,880.00	47,520.00	33.3
SH0015	AS SHOWN IN PLANS							
6055-34-001								
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	26					

COMMERCIAL SERVICES								
CONTRACT 04000405				TOTALS	142,560.00	11,880.00	47,520.00	33.3

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS			1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS							
6040-85-001								
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12					

WHITAKER MOWING, INC.								
CONTRACT 06990410				TOTALS	200,222.00	0.00	141,189.00	70.5

HANSFORD	VARIOUS (SEE PLAN SHEETS)			1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)							
6033-87-001								
RMC - 603387001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PATCH'N SEAL PAVING CORP.								
CONTRACT 12980402				TOTALS	0.00	0.00	0.00	0.0

HARTLEY	SEE PLANS			1.000	21,718.00	490.00	5,540.00	25.5
US0054	SEE PLANS							
6055-82-001								
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	26					

RODNEY E. KILLEN								
CONTRACT 04000406				TOTALS	21,718.00	490.00	5,540.00	25.5

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40	0.00	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001								
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14					

SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40	0.00	124,303.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL INTERCHANGE US 60 & US 83		1.000	36,100.00	0.00	0.00	0.0
US0083						
6044-84-001						
RMC - 604484001 MOWING, VEGETATIVE WATER & LITTER PICKUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00	0.00	0.00	0.0
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00	0.00	181,152.35	73.1
US0060						
6040-79-001						
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****		
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS		1.000	24,997.40	0.00	11,615.76	46.4
US0060						
6043-55-001						
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****		
COHBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES		0.001	43,825.00	0.00	0.00	0.0
US0060						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL, ROBERTS AND LIPSCOMB COUNTIES		1.000	24,999.60	0.00	0.00	0.0
US0060						
6066-42-001						
RMC - 606642001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICA ON LAWN, INC.						
CONTRACT 12000403		TOTALS	24,999.60	0.00	0.00	0.0
HUTCHINSON SEE PLANS		1.000	12,007.69	0.00	5,003.21	41.6
SH0136						
6042-47-001						
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	0.00	5,003.21	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUTCHINSON	SEE PLAN SHEETS	0.001	53,960.00	0.00	1,975.00	3.6
SHO207	SEE PLAN SHEET					
6055-73-001						
RMC - 605573001	METAL GUARD FENCE REPAIR (AS NEEDED)					
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00	0.00	1,975.00	3.6

HUTCHINSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	121,094.40	0.00	85,653.30	70.7
SHO207	SEE PLANS FOR VARIOUS LOCATIONS					
6040-78-001						
RMC - 604078001	MOWING RIGHT OF WAY					
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990403		TOTALS	121,094.40	0.00	85,653.30	70.7

HUTCHINSON	SEE PLAN SHEETS	1.000	62,500.00	0.00	11,875.00	19.0
SHO136	SEE PLAN SHEETS					
6036-13-001						
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46	*****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	0.00	11,875.00	19.0

MOORE	SEE PLANS	1.000	7,716.54	0.00	3,755.62	48.6
US0087	SEE PLANS					
6027-32-001						
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	0.00	3,755.62	48.6

MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	161,136.00	0.00	79,686.00	49.4
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001						
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****		
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00	0.00	79,686.00	49.4

MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	76,891.75	0.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001						
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95	*****		
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75	0.00	72,280.25	94.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE US0087 6047-88-001 RMC - 604788001 SEE PLANS SEE PLANS PICNIC AREA MAINT/LITTER PICKUP/MOWING		0.001	16,280.00	540.00	8,240.00	50.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-99 612 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-99 12-22-99 0 50			
RODRIGUEZ MOWING CONTRACT 11990401		TOTALS	16,280.00	540.00	8,240.00	50.6
OCHILTREE SH0070 6040-89-001 RMC - 604089001 SEE PLANS SEE PLANS MOWING RIGHT OF WAY		1.000	240,480.00	0.00	154,533.83	64.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-99 167 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-99 09-15-99 0 51	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
WESTEX MOWING CONTRACT 06990414		TOTALS	240,480.00	0.00	154,533.83	64.9
OCHILTREE US0083 6036-77-001 RMC - 603677001 VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES CONT LANE BLADING OF SNOW AND/OR ICE		0.001	43,500.00	435.00	4,712.50	10.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-99 302 534	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-99 01-29-99 410 75			
E. D. BAKER CORPORATION CONTRACT 11980405		TOTALS	43,500.00	435.00	4,712.50	10.8
OCHILTREE US0083 6050-66-001 RMC - 605066001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	9,720.00	240.00	4,690.00	48.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 616 323	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-13-99 12-13-99 0 52			
AMERICA ON LAWN, INC. CONTRACT 11990402		TOTALS	9,720.00	240.00	4,690.00	48.2
OLDHAM IH0040 6053-16-001 RMC - 605316001 SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING OF ROADWAY SNOW AND ICE		0.001	99,200.00	25,296.00	32,240.00	32.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 700 277	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 39			
HOLMES CONSTRUCTION CO., INC. CONTRACT 01000402		TOTALS	99,200.00	25,296.00	32,240.00	32.5
OLDHAM IH0040 6055-62-001 RMC - 605562001 SEE PLANS SEE PLANS CLEANING AND SWEEPING HIGHWAYS		1.000	43,200.00	0.00	6,600.00	23.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 614 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-07-00 0 20	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NELSON BROTHERS CONTRACT 06000402		TOTALS	43,200.00	0.00	6,600.00	23.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	0.00	91,162.00	51.7
IH0040	SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001							
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****			
HESTEX MOWING							
CONTRACT 06990416			TOTALS	176,320.00	0.00	91,162.00	51.7

OLDHAM	SEE PLANS		1.000	3,360.00	0.00	280.00	12.5
IH0040	SEE PLANS						
6058-99-001							
SUP - 605899001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	10	*****			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
TIBH INDUSTRIES, INC.							
CONTRACT 09000405			TOTALS	3,360.00	0.00	280.00	12.5

OLDHAM	SEE PLANS		0.001	148,157.60	0.00	0.00	0.0
IH0040	SEE PLANS						
6048-38-001							
RMC - 604838001	BRIDGE REPAIR IN RANDALL &						
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 10000401			TOTALS	148,157.60	0.00	0.00	0.0

OLDHAM	VARIOUS LOCATIONS		1.000	60,170.00	0.00	0.00	4.1
IH0040	VARIOUS LOCATIONS						
6057-49-001							
RMC - 605749001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4	*****			
RODNEY E. KILLEN							
CONTRACT 10000402			TOTALS	60,170.00	0.00	0.00	4.1

OLDHAM	SEE PLAN SHEETS		1.000	55,750.00	0.00	55,550.00	99.6
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	80	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	0.00	55,550.00	99.6

POTTER	SEE PLANS		1.000	55,888.35	0.00	0.00	0.0
LPO335	SEE PLANS						
6046-54-001							
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASHTON ENTERPRISES							
CONTRACT 01000401			TOTALS	55,888.35	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IHO040 6054-80-001 RMC - 605480001			1.000	138,000.00	0.00	17,204.94	12.5
VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	12	*****			
BROWNING CONSTRUCTION							
CONTRACT 0500040			TOTALS	138,000.00	0.00	17,204.94	12.5
POTTER IHO040 6055-68-001 RMC - 605568001			1.000	72,342.25	0.00	62,717.17	86.6
VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES							
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 0600043			TOTALS	72,342.25	0.00	62,717.17	86.6
POTTER US0087 6040-76-001 RMC - 604076001			1.000	97,109.28	0.00	62,748.92	65.6
SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER IHO040 6040-77-001 RMC - 604077001			1.000	116,623.65	0.00	74,560.20	63.9
SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35	*****			
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	0.00	74,560.20	63.9
POTTER IHO040 6042-89-001 RMC - 604289001			1.000	115,000.00	1,737.50	60,876.00	52.9
SEE PLAN SHEETS							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	69	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00	1,737.50	60,876.00	52.9
POTTER IH0027 6054-66-001 SUP - 605466001			1.000	158,224.49	0.00	16,012.80	10.1
SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS							
STATE USE LITTER PICKUP (2 YR CONTRACT)							
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	12	*****			
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
CONTRACT 07000401			TOTALS	158,224.49	0.00	16,012.80	10.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLAN SHEETS				1.000	80,100.00	0.00	22,566.25	30.7
US0087 SEE PLAN SHEETS								
6045-51-001								
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	63					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 07990404				TOTALS	80,100.00	0.00	22,566.25	30.7
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED				1.000	79,200.00	22,572.00	61,776.00	78.0
IH0040								
6043-77-001								
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL								
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	67					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08990401				TOTALS	79,200.00	22,572.00	61,776.00	78.0
POTTER SEE PLANS				1.000	8,980.00	0.00	1,347.00	25.0
US0087 SEE PLANS								
6058-22-001								
RMC - 605822001 REPAIRS OF GUARDRAIL EXTRUDER SYSTEM								
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16					
BROWNING CONSTRUCTION								
CONTRACT 09000402				TOTALS	8,980.00	0.00	1,347.00	25.0
POTTER SEE PLANS				1.000	69,800.00	0.00	2,879.25	12.7
LP0335 SEE PLANS								
6058-46-001								
RMC - 605846001 LANE BLADING FOR SNOW AND ICE REMOVAL								
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	10					
BROWNING CONSTRUCTION								
CONTRACT 09000403				TOTALS	69,800.00	0.00	2,879.25	12.7
POTTER SEE PLANS				1.000	265,947.60	0.00	0.00	0.0
US0287 SEE PLANS								
6058-98-001								
RMC - 605898001 LOOP DETECTOR REPLACEMENT775								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 11000401				TOTALS	265,947.60	0.00	0.00	0.0
POTTER SEE PLANS				0.001	272,125.00	0.00	0.00	0.0
IH0040 SEE PLANS								
6063-00-001								
RMC - 606300001 BARRICADES, SIGNS, AND TRAFFIC HANDLING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. R. FARRAR & COMPANY								
CONTRACT 12000402				TOTALS	272,125.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RANDALL SEE PLANS		1.000	38,400.00	3,000.00	35,400.00	92.1
US0087 SEE PLANS						
6041-27-001						
RMC - 604127001 STREET SWEEPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79			
NELSON BROTHERS						
CONTRACT 03990411		TOTALS	38,400.00	3,000.00	35,400.00	92.1
RANDALL SEE PLANS		1.000	23,828.00	1,105.00	23,097.00	96.9
IH0027 SEE PLANS						
6041-49-001						
RMC - 604149001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	68			
ALVIN LEE SCHMIDT						
CONTRACT 03990412		TOTALS	23,828.00	1,105.00	23,097.00	96.9
RANDALL SEE PLANS FOR VARIOUS LOCATIONS		1.000	242,649.60	0.00	170,387.98	70.5
IH0027 SEE PLANS FOR VARIOUS LOCATIONS						
6040-80-001						
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60	0.00	170,387.98	70.5
RANDALL SEE PLANS FOR ALL WORK		1.000	25,410.00	0.00	3,020.00	11.8
IH0027 SEE PLANS FOR ALL WORK						
6040-45-001						
RMC - 604045001 REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.						
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4			
BROWNING CONSTRUCTION						
CONTRACT 09000401		TOTALS	25,410.00	0.00	3,020.00	11.8
RANDALL SEE PLAN SHEETS		1.000	75,000.00	0.00	500.00	0.6
US0060 SEE PLAN SHEETS						
6060-79-001						
RMC - 606079001 LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	5			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09000404		TOTALS	75,000.00	0.00	500.00	0.6
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS		1.000	15,484.00	400.00	3,821.00	24.6
US0054 SEE PLANS FOR VARIOUS LOCATIONS						
6053-84-001						
RMC - 605384001 PICNIC AREA, ETC., MAINTENANCE						
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25			
RODNEY E. KILLEN						
CONTRACT 04000403		TOTALS	15,484.00	400.00	3,821.00	24.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COCHRAN SH 114 IN MORTON SH 214 1.1 MI SOUTH OF SH 125 0461-04-018 STP 2000(737)R GRAD, STR, FLEX, 3-CST		8.931	4,366,518.16	359,929.79	991,857.52	23.6
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	359,929.79	991,857.52	23.6
CROSBY FM 2591 US 82 DICKENS C/L 0131-05-035 CPM 131-5-35 FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS		14.396	5,680,189.35	63,170.38	5,819,591.13	99.9
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	120			
DUININCK BROS, INC.						
CONTRACT 03003002		TOTALS	5,680,189.35	63,170.38	5,819,591.13	99.9
DAWSON U.S. 87 IN LAMESA FM 827 U.S. 180 0959-02-009 AR 959-2-9 RECYCLE PAVEMENT AND WIDEN ROADWAY		10.234	1,879,191.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	0.00	0.00	0.0
DAWSON SOUTH 8TH STREET IN LAMESA SH 137 MARTIN COUNTY LINE 0494-01-013 CSR 494-1-13 REBUILD		14.222	3,386,669.10	143,286.43	836,293.10	25.7
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	32			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	143,286.43	836,293.10	25.7
DAWSON INTERCHANGE AT US 87 US 87 AND US 180 0068-05-029 CL 68-5-29 LANDSCAPE DEVELOPMENT		0.001	114,991.50	3,331.20	3,331.20	3.0
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	3,331.20	3,331.20	3.0
GAINES ANDREWS COUNTY LINE US 385 SOUTH CITY LIMITS OF SEMINOLE 0228-03-026 CPM 228-3-26 ADD DECEL LNS., SET, ACP OVERLAY M/FABRIC		12.611	3,647,449.06	919,883.02	3,842,885.35	99.9
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	157			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003006		TOTALS	3,647,449.06	919,883.02	3,842,885.35	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GAINES US 385 0228-02-034 CPM 228-2-34	SEMINOLE SEAGRAVES ACP OVERLAY, S.E.T.	15.462	3,889,189.36	1,036,358.74	3,126,606.15	83.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 80 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-00 10-02-00 0 53			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08003159		TOTALS	3,889,189.36	1,036,358.74	3,126,606.15	83.7

HALE VA 0905-12-014 IM 27-7(76)	LUBBOCK COUNTY LINE--IH 27 IN HALE CO SMISHER COUNTY LINE FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP	69.140	1,019,505.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 174 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
J.L. STEEL, L.P. CONTRACT 01013061		TOTALS	1,019,505.20	0.00	0.00	0.0

HALE FM 3466 3485-01-004 CPM 3485-1-4	IH 27 OVERPASS, EAST BI 27-U HOT MIX OVERLAY WITH FABRIC UNDERSEAL	9.825	3,533,483.63	140,891.86	2,973,314.48	87.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-00 70 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 28 88			
GRANITE CONSTRUCTION COMPANY CONTRACT 04003050		TOTALS	3,533,483.63	140,891.86	2,973,314.48	87.6

HALE VA 0905-12-008 STP 97(231)TE	SANTE FE DEPOT IN HALE CENTER TRANSPORTATION ENHANCEMENT PROJECT	0.001	59,400.00	6,185.58	68,728.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-00 120 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 08-10-00 30 47			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 06003034		TOTALS	59,400.00	6,185.58	68,728.70	99.9

HALE US 70 0145-04-031 CSR 145-4-31	LAMB CO LINE F.M. 1424 (SOUTH) REBUILD, STR, PAYE MARKINGS, LEVEL UP	20.100	9,908,718.30	81,776.21	1,226,753.18	12.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 440 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-00 08-27-00 0 9			
GRANITE CONSTRUCTION COMPANY CONTRACT 07003074		TOTALS	9,908,718.30	81,776.21	1,226,753.18	12.8

HALE FM 3466 3485-01-003 STP 99(43)UM	IH 27 BUSINESS ROUTE, E FM 400 IN PLAINVIEW NEW LOCATION NON-FREEMAY	0.819	746,783.68	116,678.81	270,403.86	37.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 126 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-00 10-19-00 0 3			
GRANITE CONSTRUCTION COMPANY CONTRACT 08003061		TOTALS	746,783.68	116,678.81	270,403.86	37.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HALE FM 400 1041-01-012 AR 1041-1-12	BNSF RAILROAD IN PLAINVIEW FM 784 REHAB, GR, STRS, SURF, & 3CST	10.189	6,600,286.10	109,066.92	170,626.92	2.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 247 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-00 10-07-00 10 5			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003072		TOTALS	6,600,286.10	109,066.92	170,626.92	2.6

HALE IM 27 0067-06-045 IM 27-7(74)	LUBBOCK COUNTY LINE SOUTH CITY LIMIT OF HALE CENTER CRACK SEAL, ASPHALT S.C., & PVMT REPAIR	30.168	2,350,723.66	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-00 12-27-00 0 0			
J. LEE MILLIGAN, INC.						
CONTRACT 11003063		TOTALS	2,350,723.66	0.00	0.00	0.0

HOCKLEY SH 114 0130-04-028 CPM 130-4-28	LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP	23.041	5,127,222.54	8,550.00	4,338,133.36	89.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 276 242	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-99 11-17-99 0 87			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	134,354.69	7,671,743.32	70.9

LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST	17.694	3,876,404.99	164,802.54	1,858,189.42	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 315 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 61			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	164,802.54	1,858,189.42	49.9

LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28	178,214.49	4,338,640.98	57.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 107 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 03-01-00 24 100			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	178,214.49	4,338,640.98	57.6

LUBBOCK VA 0905-00-024 C 905-00-24	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT - FY 2001 REFLECTIVE PAVEMENT MARKINGS AND MARKERS	0.001	1,127,410.18	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013054		TOTALS	1,127,410.18	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	266,273.88	9,236,411.70	87.6
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	13,851.00	13,851.00	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 422	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 62			
J.D. ABRAMS, L.P.	CONTRACT 01993001	TOTALS	12,786,222.65	280,124.88	10,711,474.45	88.1
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	0.001	940,217.12	0.00	734,508.17	83.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 138			
BATTERSON, INC.	CONTRACT 02003011	TOTALS	940,217.12	0.00	734,508.17	83.9
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	0.001	15,802.40	0.00	16,664.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 113	* ESTIMATE HAS BEEN BY-PASSED *		
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 02003085	TOTALS	15,802.40	0.00	16,664.98	99.9
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SW COUNTERCLOCKWISE US 62 NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	162,124.98	1,671,221.31	30.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 56 26			
SCR CONSTRUCTION CO., INC.	CONTRACT 03003004	TOTALS	5,797,986.95	162,124.98	1,671,221.31	30.0
LUBBOCK US 82 0380-01-070 STP 99(215)RM	0.120 KM W OF W LP 193 0.300 KM E OF E LP 193 BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS	4.000	6,991,314.38	135,385.96	5,803,232.71	87.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 412 329	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 07-16-99 14 77			
J.D. ABRAMS, L.P.	CONTRACT 05993003	TOTALS	6,991,314.38	135,385.96	5,803,232.71	87.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LUBBOCK LP 289 0783-01-076 STP 99(42)UM	FM 1730 (SLIDE RD) UNIVERSITY AVE GR, BASE, C&G, ASB, ACP, RETAINING WALLS	5.930	10,084,049.08	259,433.44	5,401,014.55	56.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 312 251	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-05-99 37 71			
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	259,433.44	5,401,014.55	56.3

LUBBOCK US 84 0052-07-055 STP 2000(264)HES	INDIANA AVENUE IN LUBBOCK LOOP 388 IN SHALLOWATER ADD LEFT TURN BAY	10.164	636,067.36	0.00	0.00	0.0
LUBBOCK US 84 0052-07-056 CPM 52-7-56	INDIANA AVENUE IN LUBBOCK LOOP 388 IN SHALLOWATER ACP OVERLAY	0.001	2,276,756.39	0.00	30,692.30	1.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 99 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-00 10-01-00 0 0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	0.00	30,692.30	1.0

LUBBOCK VA 0905-00-021 IM 27-7(68)	LUBBOCK COUNTY LINE RANDALL COUNTY LINE DENSE CONC OVLAY, JT REPAIR, VAR LOCS	69.120	1,785,731.85	21,396.82	1,544,792.64	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 251 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 09-01-99 12 78			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	21,396.82	1,544,792.64	91.0

LUBBOCK SP 331 0053-01-088 STP 2000(798)R	34TH ST US 84 ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.	4.026	5,330,106.65	224,423.95	224,423.95	4.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 240 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-00 11-04-00 0 4			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	224,423.95	224,423.95	4.3

LUBBOCK LP 289 0783-02-069 STP 2000(75)UM	AT FRANKFORD AVE GR, BS, STRS, & ACP	1.273	7,338,137.86	0.00	0.00	0.0
LUBBOCK FM 2528 2501-01-010 STP 2000(75)UM	LOOP 289 U.S. 84 EXPANSION	6.558	5,267,469.19	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-00 416 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-08-00 0 0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.05	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
LUBBOCK 0.293 MILES WEST OF FM 1730			3.739	2,226,963.94	0.00	0.00	0.0	
LP 289 0.337 MILES EAST OF UNIVERSITY AVE								
0783-01-086								
CPM 783-1-86 MILLING, SMA OVERLAY & FULL DEPTH REPAIR								
WORK ORDER- 10-05-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
GRANITE CONSTRUCTION COMPANY			TOTALS	2,226,963.94	0.00	0.00	0.0	
LUBBOCK SOUTH OF SOUTH LOOP 289			90.500	3,293,211.20	0.00	0.00	0.0	
VA HALE COUNTY LINE								
0905-06-053								
IM 27-7(75) WARRANTY TAPE STRIPING AND RRP'S								
WORK ORDER- 12-04-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
UNITED EQUIPMENT RENTALS GULF, L.P.			TOTALS	3,293,211.20	0.00	0.00	0.0	
LUBBOCK ETC US 84 EAST			US 84 236.359	5,219,921.51	0.00	0.00	0.0	
LP 388 ETC WEST								
0052-11-003								
CPM 52-11-3 SEAL COAT								
WORK ORDER- 12-21-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
RONALD R. WAGNER & CO., INC.			TOTALS	5,219,921.51	0.00	0.00	0.0	
LUBBOCK 2500 FT SOUTH OF ERSKINE AVE			0.852	745,108.00	0.00	0.00	0.0	
IH 27 2000 FT NORTH OF ERSKINE AVE								
0067-11-037								
IM 27-7(78) RETAINING WALL REPAIR & CAP REPAIR								
WORK ORDER- 11-30-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
SCR CONSTRUCTION CO., INC.			TOTALS	745,108.00	0.00	0.00	0.0	
LYNN 1.74 MI. N. OF TAHOKA N. CITY LIMITS			4.573	8,795,151.60	167,566.29	1,000,890.46	11.8	
US 87 TAHOKA S. CITY LIMITS								
0068-02-036								
STP 2000(113)R RECONST, GRAD, BASE, STR								
WORK ORDER- 07-11-00	WORK BEGAN- 09-19-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 27	*****						
PRICE CONSTRUCTION, INC.			TOTALS	8,795,151.60	167,566.29	1,000,890.46	11.8	
LYNN FM 400			0.001	48,279.80	0.00	48,842.07	99.9	
US 87 S. LOOP 472								
0068-02-039								
CL 68-2-39 LANDSCAPE AND SCENIC ENHANCEMENT								
WORK ORDER- 01-03-00	WORK BEGAN- 01-24-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 4	* TIME OF THIS RUN						
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 55	*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.			TOTALS	48,279.80	0.00	48,842.07	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMISHER	ETC	US 87	FM	277.095	5,342,033.10	0.00	0.00	0.0
FM 1318	ETC	146						
0067-08-010								
CPM 67-8-10		SEAL COAT						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003005				TOTALS	5,342,033.10	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

DISTRICT CONTRACT AMOUNT 156,342,773.07
DISTRICT ESTIMATES THIS MONTH 4,708,386.98
DISTRICT TOTAL ESTIMATES PAID TO DATE 60,386,722.90

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FMO168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0

PARMER	REFERENCE MARKER 238+1.058			10.975	380,937.56	0.00	394,303.01	99.9
US0060	REFERENCE MARKER 250+0.027							
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
RONALD R. WAGNER & CO., INC.								
CONTRACT 04004005				TOTALS	380,937.56	0.00	394,303.01	99.9

DISTRICT CONTRACT AMOUNT							822,974.81	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							394,303.01	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BAILEY	COUNTY WIDE	0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE					
6057-09-001						
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000516		TOTALS	136,571.00	0.00	0.00	0.0

BAILEY	SOUTH COUNTY LINE	0.010	99,867.52	0.00	98,752.64	98.8
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	68	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52	0.00	98,752.64	98.8

CASTRO	VARIOUS	0.010	94,919.08	0.00	14,554.51	15.3
US0385	VARIOUS					
6050-90-001						
RMC - 605090001	STREET SWEEPING					
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****		
COMMERCIAL SERVICES						
CONTRACT 05000501		TOTALS	94,919.08	0.00	14,554.51	15.3

CASTRO	COUNTY WIDE	0.100	141,511.44	28,361.60	28,361.60	20.3
US0385	COUNTY WIDE					
6057-00-001						
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
WATSON'S MOWING SERVICE						
CONTRACT 05000507		TOTALS	141,511.44	28,361.60	28,361.60	20.3

CASTRO	JCT FM 1055	1.010	8,580.00	0.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00	0.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	0.00	37,820.00	99.9
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	0.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	0.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB				0.100	0.00	0.00	9,583.33	0.0
US 84 6029-16-006 RMC 6029-16-6 TREE TRIMMING AND REMOVAL								
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84					
JACKIE D. DILL								
CONTRACT 12980501				TOTALS	79,600.00	0.00	120,574.33	99.9
CASTRO WEST COUNTY LINE				0.010	108,742.32	0.00	105,987.12	99.2
SH0086 EAST COUNTY LINE								
6035-38-001 MOWING HIGHWAY RIGHTS OF WAY FY								
RMC - 603538001 99-00								
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89					
WATSON'S MOWING SERVICE								
CONTRACT 12980511				TOTALS	108,742.32	0.00	105,987.12	99.2
COCHRAN SH 114 RM 234 TO RM 260				0.010	54,392.00	0.00	62,009.78	99.9
SH0114 SH 214 COUNTY RD 94 TO ENOCHS								
6051-63-001 TREE PRUNING AND TREE REMOVAL								
RMC - 605163001								
WORK ORDER-	07-07-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	67					
C M LANDER & CO								
CONTRACT 05000502				TOTALS	54,392.00	0.00	62,009.78	99.9
COCHRAN COUNTY WIDE				0.010	132,926.64	1,562.25	27,100.46	20.3
SH0214 COUNTY WIDE								
6057-08-001 MOWING OF HIGHWAY RIGHTS OF WAY								
RMC - 605708001								
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
B & J MOWING, INC.								
CONTRACT 05000515				TOTALS	132,926.64	1,562.25	27,100.46	20.3
COCHRAN SOUTH COUNTY LINE				0.010	61,273.43	0.00	61,273.43	99.9
SH0214 NORTH COUNTY LINE								
6047-52-001 MOWING HIGHWAY RIGHTS OF WAY FY								
RMC - 604752001 2000								
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77					
B & J MOWING, INC.								
CONTRACT 08990501				TOTALS	61,273.43	0.00	61,273.43	99.9
COCHRAN SOUTH COUNTY LINE				0.010	94,652.67	0.00	23,125.94	24.4
SH0214 NORTH COUNTY LINE								
6035-46-001 MOWING HIGHWAY RIGHTS OF WAY FY								
RMC - 603546001 99-00								
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21					
LUBBOCK LAWN SERVICE								
CONTRACT 12980513				TOTALS	94,652.67	0.00	23,125.94	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CROSBY VARIOUS US0082 VARIOUS 6049-46-001 RMC - 604946001 REM & REPL EXISTING SM RSDS SIGN ASSEMS		202.000	237,971.92	12,967.00	271,215.70	99.9
WORK ORDER- 06-14-00	WORK BEGAN- 07-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-24-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 110					
O'HENRY SIGNS						
CONTRACT 02000502		TOTALS	237,971.92	12,967.00	271,215.70	99.9
CROSBY COUNTY LINE US0062 COUNTY LINE 6057-13-001 RMC - 605713001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	118,186.60	0.00	23,696.77	20.0
WORK ORDER- 10-18-00	WORK BEGAN- 11-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 8					
J R J CONSTRUCTION						
CONTRACT 05000520		TOTALS	118,186.60	0.00	23,696.77	20.0
CROSBY AT APPROX 4.2 MI E OF CROSBYTON US0082 ON US 82 6044-49-001 RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL		0.020	15,285.28	0.00	14,325.89	99.9
WORK ORDER- 08-17-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 366	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 100					
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28	0.00	14,325.89	99.9
CROSBY APPROX 4.2 MI E OF CROSBYTON US0082 ON US 82 6059-61-001 RMC - 605961001 REST AREA GROUNDS AND JANITORIAL MAINT.		0.001	62,440.00	2,540.00	9,880.44	16.5
WORK ORDER- 08-08-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 16					
BILLY BENSON						
CONTRACT 07000504		TOTALS	62,440.00	2,540.00	9,880.44	16.5
CROSBY WEST COUNTY LINE US0082 EAST COUNTY 6035-51-001 RMC - 603551001 MOWING HIGHWAY RIGHTS OF MAY FY 99-00		0.010	93,780.00	0.00	92,080.19	99.1
WORK ORDER- 06-14-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 71					
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00	0.00	92,080.19	99.1
DAMSON COUNTY WIDE US0180 COUNTY WIDE 6057-02-001 RMC - 605702001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	154,014.38	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DAWSON VARIOUS		47.357	37,912.50	0.00	0.00	0.0
US0087 VARIOUS						
6063-90-001 RMC - 606390001						
CLEANING AND SEALING CRACKS AND JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000502		TOTALS	37,912.50	0.00	0.00	0.0
DAWSON OLD RR CROSSING IN LAMESA		23.527	114,132.00	0.00	0.00	0.0
US0087 MARTIN COUNTY LINE						
6063-91-001 RMC - 606391001						
FOG SEALING PAVEMENT WITH EMULSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12000503		TOTALS	114,132.00	0.00	0.00	0.0
FLOYD VARIOUS		0.010	119,244.00	0.00	140,105.00	99.9
US0062 VARIOUS						
6051-25-001 RMC - 605125001						
UPGRADING SIGN SUPPORTS						
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****		
IRRIGATION TECHNICIANS INC.						
CONTRACT 02000503		TOTALS	119,244.00	0.00	140,105.00	99.9
FLOYD COUNTY WIDE		0.010	166,015.58	14,092.99	33,225.08	20.0
US0070 COUNTY WIDE						
6057-01-001 RMC - 605701001						
MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****		
LENNIS MOWING						
CONTRACT 05000508		TOTALS	166,015.58	14,092.99	33,225.08	20.0
FLOYD NORTH COUNTY LINE		0.010	141,635.58	0.00	137,569.00	98.9
US0070 SOUTH COUNTY LINE						
6035-39-001 RMC - 603539001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****		
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58	0.00	137,569.00	98.9
GAINES COUNTY LINE		0.010	144,138.94	0.00	0.00	0.0
US0385 COUNTY LINE						
6057-14-001 RMC - 605714001						
MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACKIE D. DILL						
CONTRACT 05000521		TOTALS	144,138.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GAINES NORTH COUNTY LINE		0.010	112,083.20	0.00	108,977.14	98.1
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	0.00	108,977.14	98.1

GARZA COUNTY LINE		0.010	135,209.45	9,311.73	9,311.73	6.8
US0084 COUNTY LINE						
6057-12-001						
RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
D & D ENTERPRISES						
CONTRACT 05000519		TOTALS	135,209.45	9,311.73	9,311.73	6.8

GARZA SOUTH COUNTY LINE		0.010	96,789.00	0.00	98,767.07	99.9
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	0.00	98,767.07	99.9

HALE COUNTY LINE		0.010	185,844.78	0.00	0.00	0.0
IH0027 COUNTY LINE						
6057-11-001						
RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 05000518		TOTALS	185,844.78	0.00	0.00	0.0

HALE SOUTH COUNTY LINE		0.010	153,047.75	0.00	162,274.47	99.9
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	0.00	162,274.47	99.9

HOCKLEY COUNTY WIDE		0.010	151,621.21	0.00	26,036.44	18.1
SH0114 COUNTY WIDE						
6057-03-001						
RMC - 605703001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21	0.00	26,036.44	18.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOCKLEY	VARIOUS	0.001	17,725.00	0.00	25,325.00	99.9
US0385	VARIOUS					
6058-68-001						
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****		
BMH CONTRACTORS						
CONTRACT 07000503		TOTALS	17,725.00	0.00	25,325.00	99.9

HOCKLEY	EAST COUNTY LINE	1.000	122,239.85	0.00	120,184.06	98.3
SH0114	WEST COUNTY LINE					
6035-41-001						
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	0.00	120,184.06	98.3

LAMB	COUNTY WIDE	0.010	146,013.00	19,408.90	25,156.60	17.2
US0385	COUNTY WIDE					
6057-04-001						
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
B&L ENTERPRISES						
CONTRACT 05000511		TOTALS	146,013.00	19,408.90	25,156.60	17.2

LAMB	VARIOUS	113.180	71,982.48	0.00	0.00	0.0
US0070	VARIOUS					
6047-40-001						
RMC - 604740001	CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000501		TOTALS	71,982.48	0.00	0.00	0.0

LAMB	SOUTH COUNTY LINE	0.100	115,129.76	0.00	107,187.36	93.1
US0385	NORTH COUNTY LINE					
6035-42-001						
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	0.00	107,187.36	93.1

LUBBOCK	VARIOUS	0.001	320,425.00	0.00	24,230.00	7.5
LPO289	VARIOUS					
6052-93-001						
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL					
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2	*****		
K-BAR SERVICES, INC.						
CONTRACT 05000504		TOTALS	320,425.00	0.00	24,230.00	7.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK COUNTY WIDE IH0027 COUNTY WIDE 6057-05-001 RMC - 605705001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	184,908.60	0.00	0.00	0.0
WORK ORDER-	12-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WATSON'S MOWING SERVICE						
CONTRACT 05000512		TOTALS	184,908.60	0.00	0.00	0.0
LUBBOCK COUNTY WIDE FM0400 COUNTY WIDE 6057-06-001 RMC - 605706001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	160,170.00	0.00	0.00	0.0
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & J MOWING, INC.						
CONTRACT 05000513		TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK COUNTY WIDE LP0289 COUNTY WIDE 6057-07-001 RMC - 605707001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	188,182.40	6,569.04	18,818.24	10.0
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****		
RANDY R. MILLS						
CONTRACT 05000514		TOTALS	188,182.40	6,569.04	18,818.24	10.0
LUBBOCK LP 289 LP0289 ETC. 6032-42-001 RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL		0.010	17,904.00	0.00	17,904.00	99.9
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****		
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK FM 2641 FM2641 NORTH LOOP 289 6035-43-001 RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY		0.100	149,927.60	0.00	147,562.57	99.1
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****		
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60	0.00	147,562.57	99.1
LUBBOCK FM 1585 FM1585 SOUTH LOOP 289 6035-44-001 RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		1.000	94,388.00	0.00	91,308.00	98.2
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	85	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503		TOTALS	94,388.00	0.00	91,308.00	98.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK SOUTH IH 27				1.000	142,213.12	0.00	136,339.84	98.4
LPO289 NORTH IH 27								
6035-45-001								
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980504				TOTALS	142,213.12	0.00	136,339.84	98.4
LYNN COUNTY LINE				0.010	146,674.00	20,339.00	30,184.00	20.5
US0087 COUNTY LINE								
6057-15-001								
RMC - 605715001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13					
JACKIE D. DILL								
CONTRACT 05000522				TOTALS	146,674.00	20,339.00	30,184.00	20.5
LYNN N LOOP 472				0.001	14,991.00	0.00	15,448.62	99.9
US0087 N LOOP 472								
6044-23-001								
RMC - 604423001 INSTALLATION OF CURB AND GUTTER								
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
DENALI CONSTRUCTION, INC.								
CONTRACT 07990502				TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN SOUTH COUNTY LINE				0.010	116,490.00	0.00	116,490.00	99.9
US0087 NORTH COUNTY LINE								
6035-53-001								
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	80					
JACKIE D. DILL								
CONTRACT 12980520				TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER COUNTY WIDE				0.100	151,410.00	0.00	15,802.50	10.4
US0060 COUNTY WIDE								
6056-98-001								
RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
B & J MOWING, INC.								
CONTRACT 05000505				TOTALS	151,410.00	0.00	15,802.50	10.4
PARMER WEST COUNTY LINE				0.100	114,091.16	0.00	113,955.96	99.9
US0060 EAST COUNTY LINE								
6035-36-001								
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63					
LUBBOCK LAMN SERVICE								
CONTRACT 12980508				TOTALS	114,091.16	0.00	113,955.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		0.010	183,077.70	0.00	36,218.01	19.7
SWISHER	COUNTY LINE					
IH0027	COUNTY LINE					
6057-16-001						
RMC - 605716001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
B&L ENTERPRISES						
CONTRACT 05000523		TOTALS	183,077.70	0.00	36,218.01	19.7
*****		4.210	34,750.01	0.00	0.00	0.0
SWISHER	450 FT. E. TULIA CITY LIMITS					
SH0086	N. IH 27					
6063-93-001						
RMC - 606393001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000504		TOTALS	34,750.01	0.00	0.00	0.0
*****		0.010	147,779.62	0.00	136,925.33	95.1
SWISHER	SOUTH COUNTY LINE					
IH0027	NORTH COUNTY LINE					
6035-54-001						
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93	*****		
MATSON'S MOWING SERVICE						
CONTRACT 12980510		TOTALS	147,779.62	0.00	136,925.33	95.1
*****		0.010	134,547.63	0.00	28,119.42	20.8
TERRY	COUNTY WIDE					
US0062	COUNTY WIDE					
6056-99-001						
RMC - 605699001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
JACKIE D. DILL						
CONTRACT 05000506		TOTALS	134,547.63	0.00	28,119.42	20.8
*****		0.010	104,133.54	0.00	103,030.20	98.9
TERRY	SOUTH COUNTY LINE					
US0062	NORTH COUNTY LINE					
6035-37-001						
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	85	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980516		TOTALS	104,133.54	0.00	103,030.20	98.9
*****		0.030	19,500.00	0.00	19,292.50	98.9
YOAKUM	520' WEST OF SH 214					
SH0083	200' EAST					
6055-06-001						
RMC - 605506001	RIPRAP					
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04000501		TOTALS	19,500.00	0.00	19,292.50	98.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
YOAKUM	COUNTY LINE			0.010	105,640.89	0.00	21,293.36	20.2
US0082	COUNTY LINE							
6057-10-001								
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
TRIPLE A MOWING SERVICE								
		CONTRACT 05000517	TOTALS		105,640.89	0.00	21,293.36	20.2
*****				*****	*****	*****	*****	*****
YOAKUM	BETWEEN RM 270 AND			0.001	23,103.50	0.00	25,970.00	99.9
SH0214	RM 271 ON SH 214							
6016-24-001								
RMC - 601624001	INSTALLATION OF SOD							
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80					
JACKIE D. DILL								
		CONTRACT 07000501	TOTALS		23,103.50	0.00	25,970.00	99.9
*****				*****	*****	*****	*****	*****
					DISTRICT CONTRACT AMOUNT		6,271,206.13	
					DISTRICT ESTIMATES THIS MONTH		115,152.51	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		3,045,950.30	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CRANE	FM 1233	7.258	1,220,736.57	238,117.68	238,117.68	20.3
FM 1053	SH 329					
0866-02-019						
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
REECE ALBERT, INC.						
CONTRACT 09003067		TOTALS	1,220,736.57	238,117.68	238,117.68	20.3

ECTOR	DISTRICT WIDE	0.001	226,147.50	1,766.40	1,766.40	0.8
VA						
0906-00-067						
C 906-00-67	SIGNING					
WORK ORDER-	07-17-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06003070		TOTALS	226,147.50	1,766.40	1,766.40	0.8

ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30	26,279.02	5,074,452.30	75.5
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	26,279.02	5,074,452.30	75.5

ECTOR	SP 450	1.961	2,235,361.13	0.00	0.00	0.0
SH 191	US 385					
2296-01-043						
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 12003065		TOTALS	2,235,361.13	0.00	0.00	0.0

ECTOR	IH 20	4.388	3,616,725.77	0.00	0.00	0.0
FM 1936	1807 FT NORTH OF 42ND ST					
1822-01-017						
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12003073		TOTALS	3,616,725.77	0.00	0.00	0.0

ECTOR	ON GOLDER AVE. FR. 8TH ST.	1.299	1,619,111.39	0.00	1,621,177.56	99.9
CS	SP 450					
0906-06-029						
STP 99(198)UM	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	90			
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	0.00	1,621,177.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ECTOR	MEMORIAL GARDENS			0.100	1,105,787.82	93,342.98	1,031,347.62	97.1
VA	AT SH 191 & JBS PARKWAY							
0906-06-031								
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING							
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	98					
SCR CONSTRUCTION CO., INC.								
CONTRACT 12993069				TOTALS	1,105,787.82	93,342.98	1,031,347.62	97.1

MARTIN	SH 176			36.757	1,410,265.87	0.00	0.00	0.0
SH 349	MIDLAND COUNTY LINE							
0380-08-013								
CPM 380-8-13	RUBBER SEAL, PAV MRK AND MRKGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 01013067				TOTALS	1,410,265.87	0.00	0.00	0.0

MIDLAND	AT SH 349 & BS 158B			0.233	892,388.44	39,841.23	341,123.85	39.8
BI 20-E								
0005-09-014								
BR 99(327)	REMOVE & REPLACE DECK & BEAMS							
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	33					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003054				TOTALS	892,388.44	39,841.23	341,123.85	39.8

MIDLAND	0.1 MI. SOUTH OF IH 20			3.165	1,641,063.25	121,131.16	199,070.76	12.6
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)							
0380-09-072								
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS							
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	18					
PRICE CONSTRUCTION, INC.								
CONTRACT 06003074				TOTALS	1,641,063.25	121,131.16	199,070.76	12.6

ECTOR	LP 250 FRT RDS/TREMONT AVE			0.001	168,425.33	0.00	0.00	0.0
VA	LP 250 FRT RDS/HOLIDAY HILL RD							
0906-00-073								
C 906-00-73	TRAFFIC SIGNAL							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
MIDLAND								
CS	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD			1.006	1,331,112.93	3,984.00	198,321.41	15.5
0906-32-024	MIDLAND DRIVE							
STP 2000(512)UM	GR, STR, ACP, C&G, CONC, SIGNALS & PAV MRKS							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
MIDLAND								
CS	HOLIDAY HILL ROAD FROM LEAGUE DRIVE			0.642	563,239.81	108,446.39	470,751.41	87.0
0906-32-025	CR 60 (BRIARWOOD)							
CUS 906-32-25	GR, STR, ACP, C&G, CONC & PAV MRKS							
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	28					
REECE ALBERT, INC.								
CONTRACT 07003098				TOTALS	2,062,778.07	112,430.39	669,072.82	33.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND MARTIN COUNTY IH 20 4.74 MILES WEST 0005-15-063 IM 20-1(145) MILL, UNDERSEAL, PLANT MIX SEAL, PV MRK&SGN			9.501	2,558,998.61	0.00	0.00	0.0
WORK ORDER- 10-16-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-00						
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09003047			TOTALS	2,558,998.61	0.00	0.00	0.0
MIDLAND 5.4 MI N OF RM 1357 FM 1379 0.4 MI N OF RM 1357 2383-01-017 AR 2383-1-17 BASE, SRF. TRT., SIGNS, PAV MRKS			4.993	925,820.68	0.00	0.00	0.0
WORK ORDER- 11-08-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 12-09-00						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC. CONTRACT 10003022			TOTALS	925,820.68	0.00	0.00	0.0
MIDLAND MIDKIFF ROAD LP 250 SH 349 (BIG SPRING ST) 1188-02-058 STP 2000(958)R EXCA, TY B AND WHITE TOPPING			2.581	2,285,446.44	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
REECE ALBERT, INC. CONTRACT 11003020			TOTALS	2,285,446.44	0.00	0.00	0.0
MIDLAND SS 268 (WALL STREET) BS 158B FM 868 (MIDLAND DRIVE) 0463-02-054 NH 2001(44)			2.495	3,896,250.76	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 12003017			TOTALS	3,896,250.76	0.00	0.00	0.0
PECOS 12.9 MI E OF REEVES C/L IH 10 24.6 MILE OF REEVES C/L (CNTRL BRK) 0441-07-061 IM 10-2(98) MILL, SURF TREAT, PAV MRKS, SIGNS			14.960	3,295,639.27	0.00	0.00	0.0
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
REECE ALBERT, INC. CONTRACT 07003092			TOTALS	3,295,639.27	0.00	0.00	0.0
PECOS IH 10 NORTH FRONTAGE ROAD SH 18 6.7 KM NORTH 0292-06-022 STP 98(376)RM GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS			6.863	2,992,278.02	0.00	0.00	0.0
WORK ORDER- 09-22-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08003135			TOTALS	2,992,278.02	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS IN FT STOCKTON				0.001	163,730.10	0.00	0.00	0.0
IH 10 AT SH 18 INTERCHANGE								
0441-08-045								
CD 441-8-45 LANDSCAPE								
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TICON, INC.								
CONTRACT 11003017				TOTALS	163,730.10	0.00	0.00	0.0
REEVES ETC DISTRICTWIDE				395.806	6,831,459.16	0.00	0.00	0.0
IH 20 ETC								
0003-06-075								
CPM 3-6-75 DISTRICTWIDE SEAL COAT								
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003042				TOTALS	6,831,459.16	0.00	0.00	0.0
UPTON AT INTERSECTION OF US 67 AND SH 329				0.100	45,309.70	2,326.02	41,498.71	98.0
US 67 GOV'S ACHIEVEMENT AWARD								
0076-07-031								
C 76-7-31 LANDSCAPE DEVELOPMENT								
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05003056				TOTALS	45,309.70	2,326.02	41,498.71	98.0
MARD ETC SH 18 IN MONAHANS SH				4.432	1,537,509.43	0.00	0.00	0.0
SH 18 ETC 115 IN KERMIT								
0292-04-052								
CPM 292-4-52 PLANE, UNDERSEAL, OVERLAY, PAV								
MRK, SIGNS & SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01013070				TOTALS	1,537,509.43	0.00	0.00	0.0
MARD REEVES/WARD COUNTY LINE				5.106	410,286.60	61,984.97	290,348.52	73.7
IH 20 BI 20-B EAST INTERCHANGE								
0004-02-050								
IM 20-1(146) PLANING ONE CRS SURF TREATAND PAV								
MRKS								
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53					
REECE ALBERT, INC.								
CONTRACT 09003026				TOTALS	410,286.60	61,984.97	290,348.52	73.7
MINKLER FM 874				13.187	1,728,777.44	0.00	0.00	0.0
FM 1218 ANDREWS/MINKLER C/L								
1825-02-010								
AR 1825-2-10 GR, FL BSE, SURF TRT, SAFETY, SIGN &								
PAV MRK								
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09003033				TOTALS	1,728,777.44	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							49,699,304.32	
DISTRICT ESTIMATES THIS MONTH							697,219.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							9,507,976.22	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
PECOS	VARIOUS			2.000	162,984.00	0.00	163,004.00	99.9
IHQ010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	0.00	163,004.00	99.9
*****				*****	*****	*****	*****	*****
UPTON	VARIOUS			0.001	374,019.60	0.00	0.00	0.0
US0067	VARIOUS							
6061-43-001								
RMC - 606143001	RIPRAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 12004013				TOTALS	374,019.60	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							537,003.60	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							163,004.00	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	10,664.64	0.00	9,331.56	91.6
ANDREWS	VARIOUS							
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	83					
B & M SERVICE CO.								
CONTRACT 0199061				TOTALS	10,664.64	0.00	9,331.56	91.6
*****				0.001	70,003.68	20,563.44	70,003.68	99.9
ANDREWS	VARIOUS							
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	98					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	20,563.44	70,003.68	99.9
*****				0.001	42,750.00	0.00	8,470.88	19.8
ANDREWS	VARIOUS							
US0385	VARIOUS							
6046-23-001								
RMC - 604623001	REST AREA MAINTENANCE							
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	19					
JAMES M. PUGA								
CONTRACT 06000602				TOTALS	42,750.00	0.00	8,470.88	19.8
*****				0.001	96,367.65	22,868.40	46,834.20	48.5
ANDREWS	VARIOUS							
SH0115	VARIOUS							
6060-61-001								
RMC - 606061001	CURB & GUTTER							
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
DESERT PAVING, INC.								
CONTRACT 11000602				TOTALS	96,367.65	22,868.40	46,834.20	48.5
*****				0.001	60,413.92	0.00	57,888.88	95.8
CRANE	VARIOUS							
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	0.00	57,888.88	95.8
*****				0.001	14,000.00	450.00	11,250.00	80.3
CRANE	VARIOUS							
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	450.00	11,250.00	80.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	16,602.30	0.00	22,482.30	99.9
CRANE	VARIOUS						
FM1053	VARIOUS						
6046-20-001							
RMC - 604620001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000606			TOTALS	16,602.30	0.00	22,482.30	99.9
*****			0.001	39,437.50	0.00	39,437.50	99.9
CRANE	VARIOUS						
SH0329	VARIOUS						
6045-26-001							
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MGBF						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 04000601			TOTALS	39,437.50	0.00	39,437.50	99.9
*****			0.001	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS						
IH0020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27	*****			
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000603			TOTALS	123,815.00	0.00	48,553.76	39.2
*****			0.001	82,996.32	0.00	52,287.23	62.9
ECTOR	VARIOUS						
IH0020	VARIOUS						
6046-21-001							
RMC - 604621001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 02000603			TOTALS	82,996.32	0.00	52,287.23	62.9
*****			0.001	73,128.00	0.00	74,376.00	99.9
ECTOR	VARIOUS						
US0385	VARIOUS						
6046-14-001							
RMC - 604614001	SIGN MOUNT REPLACEMENT						
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	57	*****			
BRIAN NELSON							
CONTRACT 06000601			TOTALS	73,128.00	0.00	74,376.00	99.9
*****			0.001	137,338.00	2,696.19	108,321.37	78.8
ECTOR	VARIOUS						
IH0020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	85	*****			
K-CONTRACTING, INC.							
CONTRACT 11980602			TOTALS	137,338.00	2,696.19	108,321.37	78.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
ECTOR	VARIOUS			0.001	133,451.88	0.00	45,772.60	34.2
IHO020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
*****				*****	*****	*****	*****	*****
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	0.00	45,772.60	34.2
*****				*****	*****	*****	*****	*****
ECTOR	VARIOUS			0.001	13,117.83	0.00	0.00	0.0
IHO020	VARIOUS							
6061-03-001								
SUP - 606103001	STATE USE LITTER PICKUP ODESSA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 12000602				TOTALS	13,117.83	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
ECTOR	VARIOUS			0.001	43,120.73	0.00	14,283.17	41.8
IHO020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	40					
*****				*****	*****	*****	*****	*****
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	0.00	14,283.17	41.8
*****				*****	*****	*****	*****	*****
LOVING	US 285			0.001	56,816.15	0.00	56,816.15	99.9
SH0302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64					
*****				*****	*****	*****	*****	*****
LL&N								
CONTRACT 02000604				TOTALS	56,816.15	0.00	56,816.15	99.9
*****				*****	*****	*****	*****	*****
LOVING	MENTONE PICNIC AREA			0.010	77,322.56	0.00	40,986.78	53.0
SH0302	KERMIT MAINTENANCE							
6046-95-001								
RMC - 604695001	LANDSCAPING							
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30					
*****				*****	*****	*****	*****	*****
BMH CONTRACTORS								
CONTRACT 07000601				TOTALS	77,322.56	0.00	40,986.78	53.0
*****				*****	*****	*****	*****	*****
MARTIN	VARIOUS			1.000	123,554.32	0.00	78,660.04	64.7
IHO020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52					
*****				*****	*****	*****	*****	*****
JACKIE D. DILL								
CONTRACT 01990609				TOTALS	123,554.32	0.00	78,660.04	64.7
*****				*****	*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND VARIOUS IH0020 VARIOUS 6045-86-001 RMC - 604586001 REMOVE & REPLACE SMALL ROADSIDE SIGNS			1.000	78,268.00	0.00	78,268.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 60 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-27-00 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-CONTRACTING, INC. CONTRACT 01000602			TOTALS	78,268.00	0.00	78,268.00	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6046-19-001 RMC - 604619001 MOWING HIGHWAY R O W (URBAN)			0.001	47,803.58	0.00	35,460.41	74.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 35 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DESERT MOWING AND MAINTENANCE CONTRACT 01000604			TOTALS	47,803.58	0.00	35,460.41	74.1
MIDLAND VARIOUS IH0020 VARIOUS 6031-70-001 RMC - 603170001 MOWING HIGHWAY R O W			10.000	134,861.76	0.00	94,548.84	71.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 100 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-19-99 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIZCAINO HAULING CONTRACT 01990608			TOTALS	134,861.76	0.00	94,548.84	71.3
MIDLAND VARIOUS SH0158 VARIOUS 6045-89-001 RMC - 604589001 RIPRAP AT PUMP STATIONS			0.001	78,678.16	0.00	84,338.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 50 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-27-00 10 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIZCAINO HAULING CONTRACT 02000602			TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6045-83-001 RMC - 604583001 BRIDGE SPALL REPAIR			1.000	139,391.14	0.00	189,957.10	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-00 60 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 06-12-00 25 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KNIGHT CONSTRUCTION, INC. CONTRACT 03000602			TOTALS	139,391.14	0.00	189,957.10	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6047-00-001 SUP - 604700001 PICNIC AREA MAINTENANCE			0.001	17,140.98	0.00	8,962.07	52.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 365 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-16-00 0 54	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MIDLAND ASSOCIATION FOR RETARDED CITIZENS CONTRACT 05000601			TOTALS	17,140.98	0.00	8,962.07	52.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND VARIOUS LP0250 VARIOUS 6031-66-001 RMC - 603166001		0.100	62,700.00	0.00	65,650.00	99.9
REPLACE SOLAR WITH ELECTRIC CONTROLLERS						
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06990601		TOTALS	62,700.00	0.00	65,650.00	99.9
MIDLAND VARIOUS LP0250 VARIOUS 6045-87-001 RMC - 604587001		434.000	58,242.00	6,146.52	21,677.04	37.2
STREET SWEEPING						
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
CHESTER TODD ALLEN						
CONTRACT 08000601		TOTALS	58,242.00	6,146.52	21,677.04	37.2
MIDLAND VARIOUS LP0250 VARIOUS 6045-81-001 RMC - 604581001		0.100	47,803.19	0.00	47,803.19	99.9
ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CHESTER TODD ALLEN						
CONTRACT 08990601		TOTALS	47,803.19	0.00	47,803.19	99.9
MIDLAND VARIOUS SH0191 VARIOUS 6045-82-001 RMC - 604582001		4.000	44,830.00	13,495.00	13,495.00	30.1
PUMP STATION CLEANING & MAINTENANCE						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 10000603		TOTALS	44,830.00	13,495.00	13,495.00	30.1
PECOS VARIOUS US0190 VARIOUS 6045-27-001 RMC - 604527001		0.001	34,890.00	0.00	36,015.00	99.9
LANDSCAPING RETAINING WALLS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02000601		TOTALS	34,890.00	0.00	36,015.00	99.9
PECOS VARIOUS US0190 VARIOUS 6033-22-001 RMC - 603322001		40.000	5,740.00	0.00	5,230.00	91.1
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
H & M SERVICES						
CONTRACT 02990606		TOTALS	5,740.00	0.00	5,230.00	91.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PECOS	VARIOUS	0.250	151,800.24	6,105.77	43,909.67	28.9
IH0010	VARIOUS					
6045-30-001						
SUP - 604530001	REST AREA MAINTENANCE					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
T.R.D.I., INC.						
CONTRACT 05000602		TOTALS	151,800.24	6,105.77	43,909.67	28.9

PECOS	VARIOUS	10.000	39,160.54	926.57	6,141.61	15.6
US0190	VARIOUS					
6061-55-001						
SUP - 606155001	LITTER PICKUP IRAAN SECTION					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR						
CONTRACT 07000603		TOTALS	39,160.54	926.57	6,141.61	15.6

PECOS	23 MILES WEST OF SHEFFIELD	0.001	176,659.20	6,653.41	19,800.00	12.1
IH0010	23 MILES WEST OF SHEFFIELD					
6046-16-001						
SUP - 604616001	REST AREA MAINTENANCE					
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20	6,653.41	19,800.00	12.1

PECOS	RM 236	3.000	37,019.91	0.00	0.00	0.0
BI0010G	RM238					
6060-40-001						
RMC - 606040001	R & R SMALL ROADSIDE SIGNS					
WORK ORDER-	12-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION						
CONTRACT 10000605		TOTALS	37,019.91	0.00	0.00	0.0

PECOS	VARIOUS	0.500	20,993.50	0.00	20,375.50	97.0
SH0349	VARIOUS					
6045-23-001						
RMC - 604523001	LUMINAIRE INSTALLATION					
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50	0.00	20,375.50	97.0

PECOS	VARIOUS	30.000	10,000.00	393.75	3,406.25	34.0
SH0349	VARIOUS					
6045-29-001						
RMC - 604529001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	36	*****		
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00	393.75	3,406.25	34.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
PECOS	VARIOUS		7.000	173,140.96	0.00	176,797.23	99.9
SH0349	VARIOUS						
6046-92-001							
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96	0.00	176,797.23	99.9
*****			*****	*****	*****	*****	*****
REEVES	VARIOUS HIGHWAYS IN PECOS		0.001	57,201.77	28,600.89	57,201.77	99.9
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	79	*****			
JEREMY SANDERS							
CONTRACT 01000607			TOTALS	57,201.77	28,600.89	57,201.77	99.9
*****			*****	*****	*****	*****	*****
REEVES	IH10/20 INTERCHANGE		0.001	82,912.65	0.00	82,912.65	99.9
IH0010	4 MI. EAST						
6046-30-001							
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE						
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
VILLARREAL CONTRACTING							
CONTRACT 03000607			TOTALS	82,912.65	0.00	82,912.65	99.9
*****			*****	*****	*****	*****	*****
REEVES	VARIOUS		0.001	10,686.17	10,686.17	10,686.17	99.9
IH0010	VARIOUS						
6059-75-001							
RMC - 605975001	POST & CABLE FENCE						
WORK ORDER-	12-05-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60	*****			
ANTHONY RANCH CONSTRUCTION							
CONTRACT 10000604			TOTALS	10,686.17	10,686.17	10,686.17	99.9
*****			*****	*****	*****	*****	*****
REEVES	RM 22		0.001	24,560.00	1,035.00	25,155.00	99.9
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	759	PERCENT TIME USED-	95	*****			
VIZCAINO HAULING							
CONTRACT 10980606			TOTALS	24,560.00	1,035.00	25,155.00	99.9
*****			*****	*****	*****	*****	*****
REEVES	EL PASO ST., DOWNTOWN BALMORHEA		0.358	46,811.00	0.00	0.00	0.0
SH0017	DALLAS ST., DOWNTOWN BALMORHEA						
6047-05-001							
RMC - 604705001	SIDENALK						
WORK ORDER-	01-04-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 11000601			TOTALS	46,811.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

REEVES	8TH STREET			0.001	49,970.00	0.00	51,758.75	99.9
FMO761	ADAMS STREET							
6046-29-001								
RMC - 604629001	LANDSCAPE PAVERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					

ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11990605				TOTALS	49,970.00	0.00	51,758.75	99.9

UPTON	VARIOUS			10.000	109,316.66	4,591.18	80,615.84	73.7
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55					

CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	4,591.18	80,615.84	73.7

WINKLER	VARIOUS LOCATIONS IN KERMIT			0.001	68,091.21	0.00	65,546.74	99.3
SH0302	VARIOUS LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	84					

JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	0.00	65,546.74	99.3

WINKLER	VARIOUS			0.001	85,887.00	0.00	54,717.00	63.7
SH0302	VARIOUS							
6046-96-001								
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS							
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					

BMH CONTRACTORS								
CONTRACT 07000602				TOTALS	85,887.00	0.00	54,717.00	63.7

				DISTRICT CONTRACT AMOUNT			3,109,460.10	
				DISTRICT ESTIMATES THIS MONTH			125,212.29	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,166,184.95	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONCHO	FM 1929	5.461	1,389,597.16	45,891.48	406,158.51	30.4
RR 11	5.5 KM NORTH					
3619-01-001						
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD					

CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	5,618.52	298,077.40	88.7
RR 11	1.4 KM NORTH					
3619-01-002						
C 3619-1-2	CONSTRUCT RECREATION ROAD					

WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	32			

J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	51,510.00	704,235.91	42.1

CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	51,316.30	2,278,390.17	45.8
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					

WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	62			

J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	51,316.30	2,278,390.17	45.8

CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	174,598.54	227,579.58	6.6
SH 163	0.05 MI NORTH OF US 190					
0412-03-029						
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS					

WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	174,598.54	227,579.58	6.6

CROCKETT	AT THE SH 290 OVERPASS	0.387	1,885,483.46	32,608.10	1,548,863.06	88.5
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					

WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	123			

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	32,608.10	1,548,863.06	88.5

EDWARDS	AT 6.6 MI. NORTH OF THE KINNEY CO. .	0.020	1,483,263.75	0.00	0.00	0.0
RM 674						
0375-05-032						
C 375-5-32	REPAIR FLOOD DAMAGED LOW WATER CROSSING					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01013069		TOTALS	1,483,263.75	0.00	0.00	0.0

GLASSCOCK	.21 MI WEST OF RM 33	0.496	1,983,868.87	90,618.68	1,533,872.75	81.8
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					

WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	123			

PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	90,618.68	1,533,872.75	81.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GLASSCOCK RM 1357 RM 2401 SH 137 2298-03-007 CSR 2298-3-7 REHABILITATE EXISTING ROADWAY		14.304	977,973.96	0.00	569,279.23	61.2
WORK ORDER- 06-09-00	WORK BEGAN- 08-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-09-00					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 87					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003101		TOTALS	977,973.96	0.00	569,279.23	61.2
IRION AT GRAY STREET		0.001	24,980.00	603.25	15,559.10	65.5
US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-15-99	WORK BEGAN- 06-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 390	PERCENT TIME USED- 61					
PAXTON'S CONTRACT SERVICES CONTRACT 05993014		TOTALS	24,980.00	603.25	15,559.10	65.5
MENARD IN FORT MCKAVETT STATE HISTORIC SITE		0.334	58,916.65	169.10	45,735.04	81.7
CR 0907-22-002 C 907-22-2 GRADING, BASE AND SURFACING						
WORK ORDER- 09-13-00	WORK BEGAN- 09-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-29-00					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 45					
REECE ALBERT, INC. CONTRACT 08003090		TOTALS	58,916.65	169.10	45,735.04	81.7
REAGAN IN BIG LAKE		0.001	71,964.60	0.00	62,364.65	91.2
US 67 0077-01-019 CL 77-1-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-10-00	WORK BEGAN- 07-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 100					
GREEN IMAGES CONTRACT 06003073		TOTALS	71,964.60	0.00	62,364.65	91.2
REAGAN ETC VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		292.313	4,302,259.76	61,253.15	61,253.15	1.4
US 67 ETC 0077-01-020 CPM 77-1-20 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER- 12-05-00	WORK BEGAN- 12-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-29-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODEN METRO TURFING, INC. CONTRACT 11003050		TOTALS	4,302,259.76	61,253.15	61,253.15	1.4
RUNNELS ETC VARIOUS LOCATIONS		795.164	6,135,050.62	0.00	0.00	0.0
US 83 ETC 0034-03-014 CPM 34-3-14 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER- 12-05-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC. CONTRACT 11003044		TOTALS	6,135,050.62	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
RUNNELS	FM 2133			30.505	1,341,333.60	0.00	0.00	0.0	
US 67	TOM GREEN COUNTY LINE								
0158-01-057									
STP 2001(48)HES	SAFETY END TREAT STRUCTURES								
WORK ORDER- 01-02-01				WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.									
CONTRACT 11003065				TOTALS	1,341,333.60	0.00	0.00	0.0	

SCHLEICHER ETC	RM 1828		US	75.862	5,289,449.89	191,577.41	1,644,112.68	32.3	
US 190 ETC	277, ETC.								
0558-12-016									
CSR 558-12-16	REHABILITATE EXISTING ROADWAY								
WORK ORDER- 02-15-00				WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	20	*****			
REECE ALBERT, INC.									
CONTRACT 01003004				TOTALS	5,289,449.89	191,577.41	1,644,112.68	32.3	

SUTTON	IN SONORA ON US 277			0.001	41,400.00	1,675.80	41,493.15	99.9	
VA									
0907-27-004									
CLM 907-27-4	LANDSCAPE ESTABLISHMENT								
WORK ORDER- 02-12-99				WORK BEGAN-	02-16-99	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	02-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	99	*****			
PAXTON'S CONTRACT SERVICES									
CONTRACT 01993018				TOTALS	41,400.00	1,675.80	41,493.15	99.9	

SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE			15.092	1,008,624.65	356,955.41	556,327.85	57.4	
IH 10	5.6 MILES WEST OF THE KIMBLE CO. LINE								
0141-06-036									
IM 10-3(95)	ACP OVERLAY								
WORK ORDER- 06-12-00				WORK BEGAN-	10-10-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	10-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	48	*****			
REECE ALBERT, INC.									
CONTRACT 05003027				TOTALS	1,008,624.65	356,955.41	556,327.85	57.4	

TOM GREEN	AT INTERCHANGE US 67 AND US 277			0.001	239,790.00	2,439.60	235,579.19	99.9	
VA	NORTHEAST OF SAN ANGELO								
0907-24-019									
CL 907-24-19	LANDSCAPE ESTABLISHMENT								
WORK ORDER- 02-10-00				WORK BEGAN-	02-28-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	02-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	85	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.									
CONTRACT 01003014				TOTALS	239,790.00	2,439.60	235,579.19	99.9	

TOM GREEN	AT VARIOUS INTERSECTIONS IN SAN ANGELO			0.001	424,902.74	0.00	352,556.30	87.3	
VA									
0907-24-013									
C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS								
WORK ORDER- 02-15-00				WORK BEGAN-	02-29-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-				PERCENT TIME USED-	83	*****			
ROY WILLIS ELECTRIC CO., INC.									
CONTRACT 01003046				TOTALS	424,902.74	0.00	352,556.30	87.3	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TOM GREEN	ON C.R. 248 AT SNAKE CREEK	0.218	613,441.19	65,040.52	333,902.08	56.6
CR						
0907-24-005						
BR 93(171)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	60			
JASCON, INC.						
CONTRACT 05003086		TOTALS	613,441.19	65,040.52	333,902.08	56.6

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES	0.001	73,830.00	2,565.00	42,013.75	59.9
VA						
0907-00-049						
CL 907-00-49	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	47			
PAXTON'S CONTRACT SERVICES						
CONTRACT 07993021		TOTALS	73,830.00	2,565.00	42,013.75	59.9

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381	4,071,665.64	163,453.70	2,971,005.18	76.9
SH 208	174' N OF FM 2105					
0454-02-043						
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	103			
REECE ALBERT, INC.						
CONTRACT 07993078		TOTALS	4,071,665.64	163,453.70	2,971,005.18	76.9

TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.	0.001	2,273,792.13	313,162.53	557,374.69	25.5
VA	IN KIMBLE AND CROCKETT COUNTIES					
0907-00-048						
IM 10-3(97)	UPGRADE GUARD FENCE					
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
LANGE CONSTRUCTION COMPANY						
CONTRACT 09003057		TOTALS	2,273,792.13	313,162.53	557,374.69	25.5

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	0.001	46,451.35	0.00	49,938.36	99.9
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35	0.00	49,938.36	99.9

DISTRICT CONTRACT AMOUNT					42,892,607.72	
DISTRICT ESTIMATES THIS MONTH					1,559,547.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,831,435.87	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EDWARDS VARIOUS LOCATIONS			0.001	337,982.05	0.00	0.00	0.0
FM0335							
6063-44-001							
RMC - 606344001 REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & H CONSTRUCTION OF HONDO							
CONTRACT 11004014			TOTALS	337,982.05	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS			331.472	155,650.58	0.00	0.00	0.0
IH0010							
6063-43-001							
RMC - 606343001 JOINT AND CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MPB, INC.							
CONTRACT 11004018			TOTALS	155,650.58	0.00	0.00	0.0
REAL VARIOUS LIMITS IN REAL ETC.			0.001	212,122.70	0.00	212,122.70	99.9
SH0055 EDWARDS COUNTY							
6040-58-001							
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994008			TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS VARIOUS LOCATIONS IN TOM GREEN COUNTY			0.001	324,835.00	110,781.50	226,007.50	69.5
US0083 VARIOUS LOCATIONS IN COKE, STERLING ETC.							
6055-93-001							
RMC - 605593001 GUARDRAIL REPAIR AND UPGRADE							
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	23	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08004015			TOTALS	324,835.00	110,781.50	226,007.50	69.5
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN			1.000	333,713.41	0.00	0.00	0.0
US0067 VARIOUS LOCATIONS IN SURROUNDING COUNT.							
6055-94-001							
RMC - 605594001 JOINT AND CRACKSEALING							
WORK ORDER-	11-17-00	WORK BEGAN-	12-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09004006			TOTALS	333,713.41	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 1,364,303.74
DISTRICT ESTIMATES THIS MONTH 110,781.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 438,130.20

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COKE	VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	20,974.80	20,974.80	27.3
US0277	VARIOUS ROADS IN COKE COUNTY						
6056-96-001							
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17				
ALL AMERICAN SERVICES							
CONTRACT 05000706			TOTALS	76,802.76	20,974.80	20,974.80	27.3

COKE	VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	0.00	0.00	0.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001							
RMC - 605697001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
CONTRACT 06000703			TOTALS	7,920.00	0.00	0.00	0.0

COKE	LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00	0.00	245,721.50	99.9
SH0158	LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001							
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 10990701			TOTALS	215,780.00	0.00	245,721.50	99.9

CONCHO	VARIOUS LOCATIONS		0.001	132,157.96	30,471.76	34,986.60	26.4
US0087							
6057-22-001							
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 05000704			TOTALS	132,157.96	30,471.76	34,986.60	26.4

CROCKETT	ALL ROADWAYS IN CROCKETT COUNTY		309.900	123,730.83	0.00	0.00	0.0
SH0163							
6056-90-001							
RMC - 605690001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 05000707			TOTALS	123,730.83	0.00	0.00	0.0

EDWARDS	VARIOUS LOCATIONS		0.001	144,780.17	0.00	0.00	0.0
SH0041							
6057-31-001							
RMC - 605731001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 05000709			TOTALS	144,780.17	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KIMBLE VARIOUS LOCATIONS				0.001	195,745.48	23,891.63	23,891.63	12.2
US0083 VARIOUS LOCATIONS								
6059-45-001								
RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9					
SQUARE G, INC.								
CONTRACT 07000701				TOTALS	195,745.48	23,891.63	23,891.63	12.2
KIMBLE VARIOUS LOCATIONS				35.610	74,380.76	0.00	0.00	0.0
US0290								
6063-81-001								
RMC - 606381001 TREE AND BRUSH CONTROL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFARI IRRIGATION SYSTEMS								
CONTRACT 11000701				TOTALS	74,380.76	0.00	0.00	0.0
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES				288.946	90,298.23	0.00	0.00	0.0
US0067								
6056-89-001								
RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 05000701				TOTALS	90,298.23	0.00	0.00	0.0
REAL VARIOUS LOCATIONS				23.320	85,997.05	0.00	77,489.86	93.8
FM2631								
6052-10-001								
RMC - 605210001 TREE AND BRUSH CONTROL								
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117					
KENNETH SNOW CONTRACTING								
CONTRACT 01000701				TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS VARIOUS ROADS IN RUNNELS COUNTY				312.000	88,140.60	13,993.20	13,993.20	15.8
SH0153 VARIOUS ROADS IN RUNNELS COUNTY								
6057-35-001								
RMC - 605735001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15					
BILL PONDER GENERAL CONTRACTOR								
CONTRACT 05000711				TOTALS	88,140.60	13,993.20	13,993.20	15.8
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY				0.001	95,169.36	0.00	60,378.84	64.0
SH0153 VARIOUS LOCATIONS IN RUNNELS COUNTY								
6042-59-001								
RMC - 604259001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
M AND D CONTRACTORS, INC.								
CONTRACT 05990709				TOTALS	95,169.36	0.00	60,378.84	64.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY US0083 VARIOUS LOCATIONS RUNNELS COUNTY 6057-37-001 RMC - 605737001 PICNIC AREA MAINTENANCE		1.000	7,902.00	650.00	1,658.00	20.9
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
TEXAS CUTTERS						
CONTRACT 06000701		TOTALS	7,902.00	650.00	1,658.00	20.9
***** * SCHLEICHER ALL ROADWAYS IN SCHLEICHER COUNTY US0277 COUNTY 6056-91-001 RMC - 605691001 MOWING HIGHWAY RIGHT OF WAY		156.890	44,354.07	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000702		TOTALS	44,354.07	0.00	0.00	0.0
***** * STERLING VARIOUS ROADS IN STERLING COUNTY US0087 VARIOUS ROADS IN STERLING COUNTY 6057-38-001 RMC - 605738001 MOWING HIGHWAY RIGHT OF WAY		1.000	121,443.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PULLIG CONTRACTING CO.						
CONTRACT 05000712		TOTALS	121,443.00	0.00	0.00	0.0
***** * STERLING VARIOUS LOCATIONS IN STERLING COUNTY US0087 VARIOUS LOCATIONS IN STERLING COUNTY 6042-61-001 RMC - 604261001 MOWING OF THE RIGHT-OF-WAY		0.001	113,145.40	0.00	80,909.34	71.5
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45			
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	0.00	80,909.34	71.5
***** * STERLING VARIOUS LOCATIONS IN STERLING COUNTY US0087 VARIOUS LOCATIONS IN STERLING COUNTY 6057-39-001 RMC - 605739001 PICNIC AREA MAINTENANCE		1.000	9,591.00	793.00	3,173.00	33.0
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	33			
BOYD HESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	793.00	3,173.00	33.0
***** * SUTTON ALL ROADWAYS IN SUTTON COUNTY US0277 COUNTY 6056-92-001 RMC - 605692001 MOWING HIGHWAY RIGHT OF WAY		205.750	97,332.61	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON US0277 6058-65-001 RMC - 605865001		0.010	33,926.00	3,498.00	11,838.00	34.8
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON						
MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	34			
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	3,498.00	11,838.00	34.8
SUTTON IH0010 6044-85-001 RMC - 604485001		0.565	97,689.80	0.00	109,995.20	99.9
EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10						
REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON US0277 6044-57-001 RMC - 604457001		0.010	24,599.84	0.00	23,444.55	95.3
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN						
MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100			
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	0.00	23,444.55	95.3
SUTTON US0087 6056-87-001 RMC - 605687001		53.000	75,421.00	0.00	0.00	0.0
VARIOUS LOCATIONS TOM GREEN COUNTY						
VARIOUS LOCATIONS TOM GREEN COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	0.00	0.00	0.0
SUTTON US0067 6056-94-001 RMC - 605694001		253.000	133,384.50	0.00	0.00	0.0
VARIOUS ROADS IN TOM GREEN COUNTY						
VARIOUS ROADS IN TOM GREEN COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	0.00	0.00	0.0
SUTTON FM0584 6058-82-001 RMC - 605882001		0.010	22,787.70	0.00	0.00	0.0
SAN ANGELO DISTRICT HDQTS GROUNDS						
SAN ANGELO DISTRICT HDQTS GROUNDS						
LANDSCAPING AND IRRIGATION INSTALLATION						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			0.001	81,200.00	3,300.00	54,500.00	67.1
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	LANDSCAPE MAINTENANCE							
RMC - 603831001								
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	71					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	54,500.00	67.1

				DISTRICT CONTRACT AMOUNT			2,193,680.12	
				DISTRICT ESTIMATES THIS MONTH			97,572.39	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			762,954.52	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BORDEN	AT FIVE MILE CREEK			0.039	120,202.00	0.00	0.00	0.0
US 180								
0295-03-027								
CPM 295-3-27	REPLACE BRIDGE APPROACH SLABS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 01013041				TOTALS	120,202.00	0.00	0.00	0.0

BORDEN	AT BULL CREEK			1.153	68,016.00	0.00	0.00	0.0
FM 669								
0558-02-010								
CPM 558-2-10	UPGRADE BRIDGE RAIL & MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 01013079				TOTALS	68,016.00	0.00	0.00	0.0

CALLAHAN	SH 36			10.617	2,364,757.25	0.00	0.00	0.0
US 283	COLEMAN COUNTY LINE							
0437-04-022								
STP 2000(724)R	EXT STRS, S.E.T., BR RL, & MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOHIE BRIDGE, LLC								
CONTRACT 12003020				TOTALS	2,364,757.25	0.00	0.00	0.0

CALLAHAN	BAIRD WEST CITY LIMIT			7.296	5,992,970.52	337,327.20	337,327.20	5.8
IM 20	0.539 MI EAST OF FM 2228							
0007-01-047								
IM 20-2(203)	PLAN, HOT ASPH RUB UNDSL, ACP O/L							
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 12003050				TOTALS	5,992,970.52	337,327.20	337,327.20	5.8

FISHER	SH 70			11.620	790,580.54	48,553.66	102,299.91	13.6
FM 57	US 180 OVERPASS							
0317-01-031								
CPM 317-1-31	WIDEN, 2 CRSE SURF TREAT, STRUCTURE							
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15					
CONTRACT PAVING CO.								
CONTRACT 08003171				TOTALS	790,580.54	48,553.66	102,299.91	13.6

HASKELL	ON CR 183 AT MULE CRK			0.382	391,942.14	55,511.82	122,925.80	32.6
CR								
0908-22-006								
BR 96(107)OX	REPL BR & APPRS							
WORK ORDER-	09-21-00	WORK BEGAN-	11-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	293	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	12					
J. H. STRAIN & SONS, INC.								
CONTRACT 08003065				TOTALS	391,942.14	55,511.82	122,925.80	32.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL FM 618 JONES COUNTY LINE		7.643	856,747.94	0.00	720,306.21	87.5
0972-06-009 WDN SHLDR, ACP, SRF TREAT, WDN SHLDR						
WORK ORDER- 09-06-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 47					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003167		TOTALS	856,747.94	0.00	720,306.21	87.5
HASKELL BU 277G JONES COUNTY LINE		1.484	2,834,773.37	0.00	0.00	0.0
0157-07-002 0.587 MI. N. OF JONES COUNTY LINE						
STP 2000(936)RM WDN, ADD SDWLK & C&G, SURF						
WORK ORDER- 12-11-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 10003031		TOTALS	2,834,773.37	0.00	0.00	0.0
HOWARD IH 20 MARTIN COUNTY LINE		7.483	5,087,213.26	0.00	319,104.47	6.5
0005-05-087 1 MI. EAST OF FM 2599						
IM 20-2(199) MINOR BS REPAIR, ASB & ACP						
WORK ORDER- 05-09-00	WORK BEGAN- 06-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 27					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	0.00	319,104.47	6.5
HOWARD US 87 BI 20-G IN BIG SPRINGS		0.894	3,173,777.33	265,629.43	1,677,113.95	55.0
0068-08-047 NEAR IH 20						
STP 2000(675)UM PLAN, BS RPR, TY D ACP, PMS, C&G, AND PAV MKR						
WORK ORDER- 07-14-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 42					
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33	265,629.43	1,677,113.95	55.0
HOWARD US 87 4.9 MILES SOUTHEAST OF THE MARTIN CO/L		14.009	4,628,368.41	0.00	0.00	0.0
0068-07-046 THE MARTIN COUNTY LINE						
STP 2001(66)R STRS, EMB, LIME TRT						
BS, HMAC, 2CST, & MBGF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 193	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12003008		TOTALS	4,628,368.41	0.00	0.00	0.0
HOWARD IH 20 1.0 MI EAST OF FM 2599		2.804	3,179,782.33	0.00	0.00	0.0
0005-05-092 FRAZIER ROAD						
IM 20-2(201) MINOR BS REPAIR, ASB & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JONES	ON CR 264 AT DEADMAN CREEK			0.314	592,561.10	0.00	0.00	0.0
CR	3 MILES EAST OF NUGENT							
0908-24-025								
BR 97(275)0X	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 01013026				TOTALS	592,561.10	0.00	0.00	0.0

JONES	FM 1812			12.320	1,689,182.98	572,387.84	786,491.48	48.5
FM 707	FM 605							
0484-01-017								
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF							
WORK ORDER-	09-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	16					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 08003077				TOTALS	1,689,182.98	572,387.84	786,491.48	48.5

JONES	736.2' N OF US 83 & FM 57 INTERSECTION			0.461	960,507.29	76,037.25	269,710.98	29.2
US 83	SH 92							
0033-04-055								
CSR 33-4-55	ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L							
WORK ORDER-	09-15-00	WORK BEGAN-	09-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	30					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08003170				TOTALS	960,507.29	76,037.25	269,710.98	29.2

KENT	AT SH 70 IN JAYTON			0.002	71,228.00	509.29	65,523.73	96.8
US 380								
0263-01-016								
CL 263-1-16	LANDSCAPE DEVELOPMENT							
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92					
TENPENNY CONSTRUCTION, INC.								
CONTRACT 05003054				TOTALS	71,228.00	509.29	65,523.73	96.8

KENT	SH 70			7.746	583,859.77	0.00	40,090.00	7.2
FM 1083	US 380							
1248-01-009								
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE							
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
CONTRACT 08003172				TOTALS	583,859.77	0.00	40,090.00	7.2

MITCHELL	ETC	IH 20	FM	66.749	2,548,186.53	277,661.18	1,986,635.94	81.2
FM 670	ETC	1308						
0518-01-015								
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT							
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	83					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05003093				TOTALS	2,548,186.53	277,661.18	1,986,635.94	81.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MITCHELL SH 163 0333-01-025 CSR 333-1-25 SUBGR WDN, FL BS, STRS, SAFETY AND SURF		6.951	1,358,053.41	87,588.18	499,218.21	38.2
WORK ORDER- 07-20-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 62					
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	87,588.18	499,218.21	38.2
SCURRY FM 1605 1529-03-006 STP 2000(73)UM US 180 IN SNYDER		2.093	3,373,487.40	5,702.40	1,516,470.68	46.8
SCURRY			0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER- 05-08-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 198	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 63					
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	5,702.40	1,518,134.01	46.8
SCURRY US 84 0053-09-061 STP 2000(678)R EAST OF HERMLEIGH NEAR BU 84-G EAST OF SNYDER (EBL ONLY)		6.957	4,899,351.30	0.00	545,965.00	11.7
WORK ORDER- 06-09-00	WORK BEGAN- 08-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS- 299	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 32					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	0.00	545,965.00	11.7
SCURRY BU 84-G 0053-17-019 STP 2000(729)HES AT TRAFFIC CIRCLE INTERSECTION US 180 / SH 208 IN SNYDER		1.479	1,568,209.86	146,240.42	317,200.37	21.0
WORK ORDER- 08-03-00	WORK BEGAN- 10-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	146,240.42	317,200.37	21.0
SCURRY US 84 0053-09-064 CPM 53-9-64 EAST OF HERMLEIGH NEAR BU 84-G EAST OF SNYDER (MBL ONLY)		6.957	251,192.70	0.00	152,920.04	64.0
WORK ORDER- 09-18-00	WORK BEGAN- 10-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 63					
T.R. REMIXER, INC.						
CONTRACT 08003174		TOTALS	251,192.70	0.00	152,920.04	64.0
SCURRY FM 1606 1526-01-015 CPM 1526-1-15 FM 1610 SH 350		9.307	768,057.20	44,448.00	44,448.00	6.0
WORK ORDER- 11-30-00	WORK BEGAN- 12-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11003035		TOTALS	768,057.20	44,448.00	44,448.00	6.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PVMT MRKGS,		17.310	1,474,892.96	0.00	9,156.10	0.6
WORK ORDER- 11-14-00	WORK BEGAN- 11-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 10003048		TOTALS	1,474,892.96	0.00	9,156.10	0.6
TAYLOR PINE STREET BI 20-R JUDGE ELY BLVD IN ABILENE 0006-18-043 CL 6-18-43 LANDSCAPE ESTABLISHMENT		2.487	72,372.50	0.00	70,846.65	99.8
WORK ORDER- 03-16-00	WORK BEGAN- 04-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 71					
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50	0.00	70,846.65	99.8
TAYLOR NEAR C.R. 280 FM 89 US 277 0699-01-037 CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS		7.091	1,544,863.21	39,575.86	1,557,561.94	99.9
WORK ORDER- 04-10-00	WORK BEGAN- 04-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-00					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 59					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	39,575.86	1,557,561.94	99.9
TAYLOR N. OF ANTILLEY ROAD US 83 S. OF IBERIS ROAD 0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP		5.456	6,843,116.70	121,115.54	2,088,609.17	31.7
WORK ORDER- 04-26-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 42					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	121,115.54	2,088,609.17	31.7
TAYLOR US 83(HINTERS FWY) ON BI 20-R & N 1ST BI 20-R BU 83-D(TREADAWAY BLVD) 0006-18-039 STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES		5.605	817,839.22	98,045.93	712,129.23	91.6
WORK ORDER- 06-23-99	WORK BEGAN- 07-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 94					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	98,045.93	712,129.23	91.6
TAYLOR NEAR US 83 (HINTERS FMY) BI 20-R NEAR PIONEER ST IN ABILENE 0006-18-041 CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF		0.263	167,594.00	42,792.69	79,493.56	49.9
WORK ORDER- 09-15-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 25					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00	42,792.69	79,493.56	49.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TAYLOR	US 277	4.434	1,248,068.96	59,898.42	112,633.46	9.4
FM 707	FM 89					
0663-01-020						
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY					
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11			
CONTRACT PAYING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96	59,898.42	112,633.46	9.4

TAYLOR	BI 20-R	4.037	12,475,578.29	247,466.50	12,821,356.14	99.9
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	65			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	247,466.50	12,821,356.14	99.9

TAYLOR	ETC	1.022	391.640	7,165,914.34	0.00	0.0
IH 20	NOLAN COUNTY LINE (FRTG ROAD ONLY)					
0006-04-061	MI. EAST OF MULBERRY CREEK					
CPM 6-4-61	SEAL COAT					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11003041		TOTALS	7,165,914.34	0.00	0.00	0.0

TAYLOR	ON CR 184	0.071	140,633.70	0.00	0.00	0.0
CR	AT FLAG CREEK					
0908-33-061						
BR 99(644)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COTTER RESOURCES, INC.						
CONTRACT 12003028		TOTALS	140,633.70	0.00	0.00	0.0

		DISTRICT CONTRACT AMOUNT			80,103,882.51	
		DISTRICT ESTIMATES THIS MONTH			2,526,491.61	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			26,957,201.55	

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOWARD	VARIOUS LOCATIONS IN HOWARD, MITCHELL, & NOLAN COUNTIES			1.088	199,959.00	0.00	0.00	0.0
IHO020								
6054-92-001								
RMC - 605492001	GUARDRAIL PLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 01014008				TOTALS	199,959.00	0.00	0.00	0.0

JONES	VARIOUS LOCATIONS IN STONEMALL, HASKELL JONES AND SHACKELFORD COUNTIES			0.010	415,671.80	0.00	0.00	0.0
US0277								
6058-91-001								
RMC - 605891001	MBGF, TAS, SGT AND BRIDGE RAIL REPAIR							
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE GUARDRAIL SERVICE								
CONTRACT 12004009				TOTALS	415,671.80	0.00	0.00	0.0

JONES	VARIOUS LOCATIONS IN JONES COUNTY			1.000	249,177.02	13,035.52	97,499.07	39.1
US0083								
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36					
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02	13,035.52	97,499.07	39.1

TAYLOR	FM 707 AT NORTH IN 20 FRONTAGE ROAD			0.230	616,236.73	0.00	0.00	0.0
FM0707								
6059-90-001								
RMC - 605990001	CONCRETE PAVEMENT INTERSECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, L.P.								
CONTRACT 01014012				TOTALS	616,236.73	0.00	0.00	0.0

TAYLOR	VARIOUS LOCATIONS IN TAYLOR COUNTY			1.000	282,746.88	2,570.88	120,594.24	42.6
IHO020								
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	43					
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88	2,570.88	120,594.24	42.6

				DISTRICT CONTRACT AMOUNT			1,763,791.43	
				DISTRICT ESTIMATES THIS MONTH			15,606.40	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			218,093.31	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL			0.010	10,955.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS							
CONTRACT 1000801			TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL			1.000	10,385.34	0.00	7,162.14	68.9
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	68	*****			
B & M SERVICE CO.							
CONTRACT 1099082			TOTALS	10,385.34	0.00	7,162.14	68.9
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY			0.010	94,225.90	20,920.47	48,556.63	51.5
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
BENNY MABEN							
CONTRACT 1299080			TOTALS	94,225.90	20,920.47	48,556.63	51.5
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY			0.010	177,779.88	0.00	86,742.84	48.7
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 1299081			TOTALS	177,779.88	0.00	86,742.84	48.7
FISHER NOLAN COUNTY LINE SH0070 KENT COUNTY LINE 6045-04-001 RMC - 604504001 REPLACE EXISTING RAIL			0.928	136,140.00	13,605.00	131,814.00	97.4
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	104	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 0400801			TOTALS	136,140.00	13,605.00	131,814.00	97.4
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY			0.010	132,779.00	0.00	38,845.50	29.5
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31	*****			
DOUBLE M PETROPROPERTIES, INC.							
CONTRACT 1299086			TOTALS	132,779.00	0.00	38,845.50	29.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HASKELL	SOUTH BOUND LANE			1.000	35,598.00	1,402.00	31,292.00	87.9
USO277	OF US 277							
6032-95-001								
RMC - 603295001	REST AREA MAINTENANCE							
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	641	PERCENT TIME USED-	87					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00	1,402.00	31,292.00	87.9

HASKELL	VA			1.000	12,920.00	355.00	10,970.00	84.9
USO277	VA							
6042-79-001								
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.							
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	83					
JOE PENA								
CONTRACT 03990802				TOTALS	12,920.00	355.00	10,970.00	84.9

HASKELL	VARIOUS LOCATIONS			0.010	148,972.50	0.00	60,502.50	40.6
USO277	VARIOUS LOCATIONS							
6050-14-001								
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	36					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990809				TOTALS	148,972.50	0.00	60,502.50	40.6

HOWARD	VA			0.010	29,930.00	1,170.00	11,790.00	39.3
IHO020	VA							
6051-96-001								
RMC - 605196001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41					
B AND N CONTRACTORS								
CONTRACT 01000801				TOTALS	29,930.00	1,170.00	11,790.00	39.3

HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN			0.001	253,570.00	46,265.50	225,896.90	89.0
IHO020								
6054-70-001								
RMC - 605470001	RIPRAP REPAIR							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	87					
VIZCAINO HAULING								
CONTRACT 01000801				TOTALS	253,570.00	46,265.50	225,896.90	89.0

HOWARD	IH 20 EASTBOUND LANE			1.000	66,876.00	2,657.67	30,497.67	45.7
IHO020								
6050-82-001								
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE							
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45					
B & M SERVICE CO.								
CONTRACT 11990802				TOTALS	66,876.00	2,657.67	30,497.67	45.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HOWARD VARIOUS LOCATIONS IHO020 VARIOUS LOCATIONS 6050-15-001 RMC - 605015001 MOWING HIGHWAY RIGHT OF WAY		0.010	206,252.64	0.00	94,640.22	45.8
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	46			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	0.00	94,640.22	45.8
***** JONES VA US0083 VA 6059-55-001 RMC - 605955001 ROUTINE STREET SWEEPING		67.000	71,472.00	5,956.00	23,824.00	33.3
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	23,824.00	33.3
***** KENT VARIOUS LOCATIONS US0380 VARIOUS LOCATIONS 6050-17-001 RMC - 605017001 MOWING HIGHWAY RIGHT OF WAY		0.010	90,597.00	19,285.50	44,041.54	48.7
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	19,285.50	44,041.54	48.7
***** MITCHELL VA IHO020 VA 6051-97-001 RMC - 605197001 PICNIC AREA MAINTENANCE		0.010	29,930.00	1,170.00	12,760.00	42.6
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	43			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,170.00	12,760.00	42.6
***** MITCHELL WESTBOUND LANE IN IHO020 MITCHELL COUNTY 6050-83-001 RMC - 605083001 REST AREA JANITORIAL/GROUNDS MAINTENANCE		1.000	66,876.00	2,749.00	30,439.00	45.5
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	44			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	30,439.00	45.5
***** MITCHELL VARIOUS LOCATIONS IHO020 VARIOUS LOCATIONS 6050-18-001 RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY		0.010	157,449.90	0.00	46,896.75	30.5
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NOLAN	VA	0.010	4,650.00	310.00	310.00	6.6
BIO020M	VA					
6059-54-001						
RMC - 605954001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TEXAS CUTTERS						
CONTRACT 0700804		TOTALS	4,650.00	310.00	310.00	6.6

NOLAN	VARIOUS LOCATIONS	0.010	160,646.42	21,530.20	52,217.22	32.5
IHO020	VARIOUS LOCATIONS					
6050-19-001						
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
M AND D CONTRACTORS, INC.						
CONTRACT 12990807		TOTALS	160,646.42	21,530.20	52,217.22	32.5

SCURRY	VA	0.010	7,200.00	600.00	3,600.00	50.0
US0084	VA					
6055-42-001						
RMC - 605542001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55			
ROYAL LAWN CARE						
CONTRACT 03000801		TOTALS	7,200.00	600.00	3,600.00	50.0

SCURRY	VA	0.010	41,807.70	0.00	0.00	0.0
US0084	VA					
6064-57-001						
RMC - 606457001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CUTTERS						
CONTRACT 11000802		TOTALS	41,807.70	0.00	0.00	0.0

SCURRY	VARIOUS LOCATIONS	0.010	161,282.40	17,322.40	73,569.98	46.7
US0084	VARIOUS LOCATIONS					
6050-20-001						
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	40			
D & D ENTERPRISES						
CONTRACT 12990805		TOTALS	161,282.40	17,322.40	73,569.98	46.7

SHACKELFORD	VA	188.500	149,272.50	0.00	0.00	0.0
US0180	VA					
6064-33-001						
RMC - 606433001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 11000801		TOTALS	149,272.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	% * COMP*
*****				*****	*****	*****	*****
SHACKELFORD	VA		0.010	3,294.40	0.00	0.00	0.0
US0283	VA						
6066-14-001							
RMC - 606614001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TENPENNY CONSTRUCTION, INC.							
CONTRACT 1200802				TOTALS	3,294.40	0.00	0.00 0.0
*****				*****	*****	*****	*****
SHACKELFORD	VA		0.010	98,239.90	12,194.60	49,119.95	50.0
US0180	VA						
6050-21-001							
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
H & A MOWING COMPANY							
CONTRACT 12990810				TOTALS	98,239.90	12,194.60	49,119.95 50.0
*****				*****	*****	*****	*****
STONEWALL	VA		0.010	84,750.24	0.00	42,315.65	50.0
US0083	VA						
6050-22-001							
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
BENNY MABEN							
CONTRACT 12990808				TOTALS	84,750.24	0.00	42,315.65 50.0
*****				*****	*****	*****	*****
TAYLOR	VA		0.010	209,270.00	15,960.50	72,032.00	34.4
IH0020	VA						
6055-38-001							
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE						
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 05000802				TOTALS	209,270.00	15,960.50	72,032.00 34.4
*****				*****	*****	*****	*****
TAYLOR	VA		269.800	156,860.00	13,180.53	51,934.85	33.1
IH0020	VA						
6059-56-001							
RMC - 605956001	ROUTINE STREET SWEEPING						
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33	*****			
C & D MAINTENANCE, INC.							
CONTRACT 07000802				TOTALS	156,860.00	13,180.53	51,934.85 33.1
*****				*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		2,809,982.72	
				DISTRICT ESTIMATES THIS MONTH		196,634.37	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,281,771.34	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL FM 2271				2.409	4,395,925.01	54,183.04	3,880,339.96	93.0
FM 439 SH 317 IN BELTON								
2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	95					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	54,183.04	3,880,339.96	93.0
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	183,224.98	6,451,404.49	53.4
SH 195 1.235 MI S OF FM 2484								
0836-02-028 STP 97(453) MDM GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	61					
GAREY CONSTRUCTION LTD.								
CONTRACT 02993003				TOTALS	12,695,366.73	183,224.98	6,451,404.49	53.4
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83	132,568.28	1,374,835.56	33.2
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027 STP 98(314)UM GR, STRS & SURF								
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83	132,568.28	1,374,835.56	33.2
BELL NS YOUNG BLVD				1.420	1,099,476.33	40,768.46	896,136.45	84.9
US 190 FM 3470								
0231-03-102 CD 231-3-102 GR, STRS & PVMT								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	82					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33	40,768.46	896,136.45	84.9
BELL SH 53,				6.241	1,656,282.70	46,458.49	1,115,410.71	70.1
FM 485 MILAM CO LN								
2133-01-008 STP 2000(469)R REWORK BS, MDM SHLDRS & SFTY MK								
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	42					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003076				TOTALS	1,656,282.70	46,458.49	1,115,410.71	70.1
BELL IH 35 IN BELTON				1.075	1,897,072.70	0.00	1,839,444.34	97.0
FM 436 LP 121								
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70	0.00	1,839,444.34	97.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS		0.184 KM S OF INTERS OF SH 320 0.727 KM NORTHEAST 1.427	1,031,184.60	36,026.73	43,958.99	4.4
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60	36,026.73	43,958.99	4.4
BOSQUE FM 56 FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & MDN LNS		4.081	699,391.90	83,578.09	451,592.28	67.9
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	47			
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90	83,578.09	451,592.28	67.9
BOSQUE VA 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS		0.002	288,546.85	3,776.79	3,776.79	1.3
WORK ORDER-	11-01-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10003040		TOTALS	288,546.85	3,776.79	3,776.79	1.3
FALLS BS 6-N 0049-05-003 CPM 49-5-3 SEAL & OVERLAY		6.230	2,152,606.29	28,658.97	457,599.51	22.3
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29	28,658.97	457,599.51	22.3
FALLS SH 7 ETC 0382-02-029 STP 99(454)HES SAFETY TREAT FIXED OBJECTS		62.066	1,238,009.90	71,431.47	1,360,361.72	99.9
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	86			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90	71,431.47	1,360,361.72	99.9
HAMILTON SH 22 ETC 0120-01-015 CPM 120-1-15 MICROSURFACING		64.309	2,411,371.73	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIKING CONSTRUCTION, INC.						
CONTRACT 01013010		TOTALS	2,411,371.73	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	

HAMILTON	0.356 MI N OF FM 219 @ FAIRY	9.983	2,743,279.13	78,459.74	378,429.84	14.5	
FM 1602	US 281 @ HICO						
0550-06-011							
STP 2000(465)RM	WDN, GR, STRS & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11				
BONIE BRIDGE, LLC							
CONTRACT 08003137		TOTALS	2,743,279.13	78,459.74	378,429.84	14.5	

HILL	ETC MCLENNAN CO LN	1.136	30.273	1,830,493.99	14,423.15	1,283,255.07	73.0
IH 35	MI N						
0014-07-080							
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE						
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	76				
LANGE CONSTRUCTION COMPANY							
CONTRACT 05003024		TOTALS	1,830,493.99	14,423.15	1,283,255.07	73.0	

HILL	@ VARIOUS LOCATIONS ON IH 35	12.750	299,484.50	434.24	278,408.85	97.8	
VA	IN HILL COUNTY						
0909-37-026							
IM 35-4(203)	INSTALLATION OF SGTs						
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	92				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 05003030		TOTALS	299,484.50	434.24	278,408.85	97.8	

HILL	0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99	2,306.88	100,634.74	4.8	
SH 22	IH 35						
0121-03-048							
STP 2000(271)UM	WDN GR, STRS & PAV						
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY CONTRACTORS, INC.							
CONTRACT 05003079		TOTALS	2,149,695.99	2,306.88	100,634.74	4.8	

HILL	FM 3370	5.620	2,079,659.99	0.00	1,918,649.95	98.6	
FM 933	FM 310						
1190-02-009							
STP 99(100)R	WDN GR, STRS & SURF						
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	118				
YOUNG CONTRACTORS, INC.							
CONTRACT 05993069		TOTALS	2,079,659.99	0.00	1,918,649.95	98.6	

HILL	BOSQUE CO LN	34.168	286,426.50	32,809.68	216,830.85	79.6	
SH 22	SH 81 IN HILLSBORO						
0121-02-047							
STP 2000(470)HES	IMPRV GRDRAIL						
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	72				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 06003083		TOTALS	286,426.50	32,809.68	216,830.85	79.6	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HILL	1.1 KM SOUTH OF FM 3267	4.844	19,960,175.57	399,347.97	15,200,637.00	80.1
IH 35	1.1 KM NORTH OF FM 286 IN HILLSBORO					
0014-24-045						
IM 35-4(190)367	BS, SURF, STRS, PYMT & SFTY WK					
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	53			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	399,347.97	15,200,637.00	80.1

HILL	ETC MCLENNAN CO LN SH 81	238.733	439,153.46	0.00	0.00	0.0
IH 35	ETC					
0014-07-084						
NCL 2001(5)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	0.00	0.00	0.0

HILL	0.87 MI W OF SH 81 IN HILLSBORO	0.568	617,060.22	46,135.52	732,417.99	99.9
SH 22	0.30 MI W OF SH 81 IN HILLSBORO					
0121-02-048						
STP 2000(52)R	SUBGRD, BS, STRS & ACP					
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	46,135.52	732,417.99	99.9

HILL	ETC JOHNSON CO LN MI S	9.662	294.661	6,043,861.64	0.00	0.00
SH 81	ETC					
0014-05-033						
CPM 14-5-33	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	0.00	0.00	0.0

HILL	1.61 KM SOUTH OF FM 1304	9.514	39,440,992.14	542,337.31	27,976,963.89	74.6
IH 35	SH 81 SOUTH OF HILLSBORO					
0014-07-075						
IM 35-4(192)	WDM GR, STRS & SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	81			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	542,337.31	27,976,963.89	74.6

LIMESTONE	FM 3371	6.516	2,086,245.87	37,930.01	411,866.18	20.7
FM 937	ROBERTSON CO LN					
1191-04-017						
CSR 1191-4-17	REHAB RDWY					
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	37			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	37,930.01	411,866.18	20.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE FM 1245 FM 1633 1.561 MI W OF SH 14 1664-01-014 STP 2000(462)RM REHAB RDWY		7.754	2,140,820.84	290,999.53	842,238.25	40.9
WORK ORDER- 09-11-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 18					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08003138		TOTALS	2,140,820.84	290,999.53	842,238.25	40.9
LIMESTONE ETC FM 93 FM 1951 ETC MI OF FM 93 0673-02-008 CPM 673-2-8 SEAL COAT		3.267 94.739	1,260,863.58	0.00	0.00	0.0
WORK ORDER- 12-22-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003040		TOTALS	1,260,863.58	0.00	0.00	0.0
LIMESTONE FM 1953 FM 39 SHILOH 0643-03-020 STP 99(618)R WDN GR, STRS & SURF		3.095	1,223,239.72	1,900.00	606,754.26	52.2
WORK ORDER- 02-07-00	WORK BEGAN- 04-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 47					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72	1,900.00	606,754.26	52.2
MCLENNAN ETC AT NEW ROAD IN MACO, ETC. IH 35 ETC 0015-01-174 C 15-1-174 INSTALL AND UPGRADE TRAFFIC SIGNALS		0.010	745,047.70	127,163.44	710,433.57	99.9
WORK ORDER- 05-12-00	WORK BEGAN- 07-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 40					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003012		TOTALS	745,047.70	127,163.44	710,433.57	99.9
MCLENNAN FM 185 IN CRAWFORD SH 317 CR 127 0398-02-021 STP 2000(89)RM SEAL, OVLY & SFTY MK		6.536	1,879,008.87	0.00	1,639,630.79	92.6
WORK ORDER- 05-23-00	WORK BEGAN- 06-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 126					
YOUNG CONTRACTORS, INC.						
CONTRACT 04003019		TOTALS	1,879,008.87	0.00	1,639,630.79	92.6
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL SH 6 FALLS C/L 0049-01-061 NH 96(782)M GR, STRS & SURF		1.491	3,096,088.94	6,971.02	3,071,686.79	99.9
WORK ORDER- 06-02-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 88					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94	6,971.02	3,071,686.79	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MCLENNAN	LAKE SHORE DR	2.562	3,612,794.93	39,247.82	692,075.18	20.1
FM 1637	FM 3051					
0833-03-032						
BR 2000(51)	WDN GR, STRS & SURF					
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
S.F.M. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93	39,247.82	692,075.18	20.1

MCLENNAN	SH 164, S	4.950	5,819,524.70	286,022.95	1,284,202.89	22.9
SH 6	0.965 KM N OF FM 1860 IN RIESEL					
0049-01-052						
NH 2000(467)	GR, STRS & SURF					
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	286,022.95	1,284,202.89	22.9

MCLENNAN	ON CR 345 @ TENNANT BRANCH	0.155	212,500.11	7,829.43	199,124.24	98.6
CR						
0909-22-096						
BR 97(244)OX	REPL BR & APPRS					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003085		TOTALS	212,500.11	7,829.43	199,124.24	98.6

MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)	2.570	19,597,098.95	78,544.12	106,203.64	0.5
IH 35	0.241 MI N OF BU 77-L					
0015-01-164						
NH 2000(468)	WDN, GR, STR, SURF					
WORK ORDER-	09-18-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	78,544.12	106,203.64	0.5

MCLENNAN	SOUTH BOSQUE RIVER	1.570	527,312.88	104,250.77	209,728.13	41.4
US 84	WICKSON RD					
0055-08-092						
CD 55-8-92	GR, BS & SURF					
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	104,250.77	209,728.13	41.4

MCLENNAN	AT PRIMROSE CREEK	0.205	99,999.80	0.00	0.00	0.0
FM 434						
0833-04-032						
CSR 833-4-32	WDN FOR LEFT TURN LN					
WORK ORDER-	11-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	LIMESTONE CO LN			8.237	3,339,086.63	0.00	0.00	0.0
SH 164	SH 6							
0413-01-024								
STP 2000(466)R	SEAL, OVLY & SFTY MK							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 10003030				TOTALS	3,339,086.63	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							155,398,293.22	
DISTRICT ESTIMATES THIS MONTH							2,777,788.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE							75,735,032.90	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 6062-20-001 RMC - 606220001 VARIOUS VARIOUS REPAIR/UPGRADE GUARDRAIL AND DELINEATORS		0.001	830,245.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TEXAS MOWING SERVICE		CONTRACT 12004008	TOTALS	830,245.00	0.00	0.00 0.0
MCLENNAN US0084 6054-34-001 RMC - 605434001 VARIOUS ROADWAYS IN MCLENNAN COUNTY REM/REPL SMALL RDSD SIGN ASSEMS & DELIN		94.000	259,950.90	32,080.30	225,196.20	88.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 90 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-01-00 5 108			
L & M KEITH CUSTOM, INC.		CONTRACT 03004021	TOTALS	259,950.90	32,080.30	225,196.20 88.0
MCLENNAN IH0035 6044-92-001 RMC - 604492001 WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HWY		115.000	19,849,000.00	0.00	5,006,131.35	28.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 26	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
YMS MAINTENANCE SYSTEMS, INC.		CONTRACT 07994016	TOTALS	19,849,000.00	0.00	5,006,131.35 28.2
MCLENNAN US0084 6058-52-001 RMC - 605852001 DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS		0.001	314,650.00	0.00	30,365.75	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 365 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-00 10-16-00 0 21	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
UNITED EQUIPMENT RENTALS GULF, L.P.		CONTRACT 08004008	TOTALS	314,650.00	0.00	30,365.75 11.5
MCLENNAN US0084 6058-66-001 RMC - 605866001 DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS		0.001	486,280.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D. I. J. CONSTRUCTION, INC.		CONTRACT 08004014	TOTALS	486,280.00	0.00	0.00 0.0
MCLENNAN US0084 6058-74-001 RMC - 605874001 DISTRICTWIDE DISTRICTWIDE DISTRICTWIDE RAISED PAVEMENT MARKERS		0.001	424,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D. I. J. CONSTRUCTION, INC.		CONTRACT 12004011	TOTALS	424,300.00	0.00	0.00 0.0

DISTRICT CONTRACT AMOUNT 22,164,425.90
DISTRICT ESTIMATES THIS MONTH 32,080.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,261,693.30

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL VARIOUS		26.000	21,495.00	3,280.00	27,130.00	99.9
FM2305 VARIOUS						
6055-85-001						
RMC - 605585001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	70			
RIOS TREE SERVICE						
CONTRACT 06000901		TOTALS	21,495.00	3,280.00	27,130.00	99.9
BELL VARIOUS		39.000	26,441.64	1,101.14	7,492.98	28.3
US0190 VARIOUS						
6061-08-001						
SUP - 606108001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000905		TOTALS	26,441.64	1,101.14	7,492.98	28.3
BELL VARIOUS		0.010	20,000.00	1,035.00	5,335.00	26.6
SH0095 VARIOUS						
6061-62-001						
SUP - 606162001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000906		TOTALS	20,000.00	1,035.00	5,335.00	26.6
BELL VARIOUS		27.000	30,447.92	3,674.68	10,649.28	34.9
US0190 VARIOUS						
6061-09-001						
SUP - 606109001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000913		TOTALS	30,447.92	3,674.68	10,649.28	34.9
BELL VARIOUS		0.500	65,293.90	8,408.35	59,207.10	90.6
US0190 VARIOUS						
6035-69-001						
RMC - 603569001 REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	46			
BMH CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	8,408.35	59,207.10	90.6
BELL ALL STATE MAINTAINED ROADWAYS IN BELTON AREA IN BELL COUNTY		286.679	91,491.54	0.00	0.00	0.0
US0190						
6061-81-001						
RMC - 606181001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TREE TECH						
CONTRACT 12000901		TOTALS	91,491.54	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BELL	ALL STATE MAINTAINED ROADWAYS			176.000	97,030.86	0.00	0.00	0.0
US0190	IN KILLEEN AREA OF BELL COUNTY							
6061-90-001								
RMC - 606190001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS TREE & LANDSCAPE								
CONTRACT 12000910				TOTALS	97,030.86	0.00	0.00	0.0

BELL	VARIOUS			0.001	122,493.30	0.00	0.00	0.0
SH0036	VARIOUS							
6064-23-001								
RMC - 606423001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PATCH'N SEAL PAVING CORP.								
CONTRACT 12000915				TOTALS	122,493.30	0.00	0.00	0.0

BELL	VARIOUS			0.001	77,807.50	0.00	0.00	0.0
US0190	VARIOUS							
6064-58-001								
RMC - 606458001	DISTRICT INLET AND STORM SEWER CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

AGAVE ENVIRONMENTAL								
CONTRACT 12000916				TOTALS	77,807.50	0.00	0.00	0.0

BELL	VARIOUS			50.000	42,350.00	0.00	78,383.13	99.9
US0190	VARIOUS IN BELTON AREA							
6051-04-001								
RMC - 605104001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26					

TEXAS MOWING SERVICE								
CONTRACT 12990911				TOTALS	42,350.00	0.00	78,383.13	99.9

BOSQUE	VARIOUS			6.213	24,900.00	0.00	37,600.00	99.9
SH0006	VARIOUS							
6030-12-001								
RMC - 603012001	SWEEPING HIGHWAYS, STREETS & BRIDGES							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38					

TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00	0.00	37,600.00	99.9

BOSQUE	VARIOUS			0.010	32,450.00	1,620.00	9,010.00	27.7
SH0022	VARIOUS							
6061-67-001								
SUP - 606167001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					

TIBH INDUSTRIES, INC.								
GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000911				TOTALS	32,450.00	1,620.00	9,010.00	27.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOSQUE	VARIOUS			1.000	100,157.00	0.00	0.00	0.0
SH0006	VARIOUS							
6059-25-001								
RMC - 605925001	INSTALL/REPAIR MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 10000901				TOTALS	100,157.00	0.00	0.00	0.0

BOSQUE	VARIOUS			42.750	43,561.26	0.00	0.00	0.0
SH0006	VARIOUS							
6061-38-001								
RMC - 606138001	TREE TRIMMING AND UNDERBRUSH REMOVAL							
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALL AROUND SERVICES								
CONTRACT 10000902				TOTALS	43,561.26	0.00	0.00	0.0

BOSQUE	ALL STATE MAINTAINED ROADWAYS			342.233	100,436.80	0.00	0.00	0.0
SH0006	IN BOSQUE COUNTY							
6061-86-001								
RMC - 606186001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12000906				TOTALS	100,436.80	0.00	0.00	0.0

CORYELL	VARIOUS			180.800	18,080.00	0.00	5,210.00	28.8
US0084	VARIOUS							
6055-27-001								
RMC - 605527001	SWEEPING HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
TEXAS MOWING SERVICE								
CONTRACT 03000901				TOTALS	18,080.00	0.00	5,210.00	28.8

CORYELL	FM 929			13.666	14,400.00	0.00	4,800.00	33.3
US0084	FT. HOOD PROP. LINE							
6056-16-001								
RMC - 605616001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03000903				TOTALS	14,400.00	0.00	4,800.00	33.3

CORYELL	BUSINESS 36			0.132	92,367.10	34,704.00	57,049.36	61.7
US0084	FM 932							
6036-37-001								
RMC - 603637001	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-22-00	WORK BEGAN-	11-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	56					
PAYING & DESIGN								
CONTRACT 07000901				TOTALS	92,367.10	34,704.00	57,049.36	61.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CORYELL VARIOUS				0.010	29,620.00	1,530.00	7,625.00	25.7
USO084 VARIOUS								
6061-63-001 SUP - 606163001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBM INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000907				TOTALS	29,620.00	1,530.00	7,625.00	25.7
CORYELL VARIOUS				31.000	17,773.00	5,297.00	5,297.00	29.8
USO084 VARIOUS								
6062-27-001 RMC - 606227001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL								
WORK ORDER-	11-16-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
H & H OUTDOOR EQUIPMENT								
CONTRACT 10000903				TOTALS	17,773.00	5,297.00	5,297.00	29.8
CORYELL ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY				279.819	80,342.22	0.00	0.00	0.0
USO084								
6061-82-001 RMC - 606182001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARY MOWING CO								
CONTRACT 12000902				TOTALS	80,342.22	0.00	0.00	0.0
CORYELL FM 580				7.000	15,447.00	0.00	0.00	0.0
FM113 FM 116								
6063-78-001 RMC - 606378001 TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VEGETATION MANAGEMENT SERVICES								
CONTRACT 12000913				TOTALS	15,447.00	0.00	0.00	0.0
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES				50.000	56,074.00	0.00	24,334.00	46.4
USO077								
6054-01-001 RMC - 605401001 CHANNEL MAINTENANCE, TREE TRIM & REMOVAL								
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	86					
HAMILTON MOWING								
CONTRACT 02000904				TOTALS	56,074.00	0.00	24,334.00	46.4
FALLS VARIOUS				0.750	68,465.00	0.00	64,220.00	93.7
SH0006 VARIOUS								
6056-65-001 RMC - 605665001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30					
T & L CLEANING SERVICES								
CONTRACT 04000901				TOTALS	68,465.00	0.00	64,220.00	93.7

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
FALLS	VARIOUS			0.010	19,400.00	0.00	4,430.00	27.9	
SH0006	VARIOUS								
6061-66-001									
SUP - 606166001	PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33						
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.									
CONTRACT 08000910				TOTALS	19,400.00	0.00	4,430.00	27.9	

FALLS	ALL STATE MAINTAINED HIGHWAYS			338.885	104,083.30	0.00	0.00	0.0	
SH0007	IN FALLS COUNTY								
6061-85-001									
RMC - 606185001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
K. S. & R. MOWING SERVICES, INC.									
CONTRACT 12000905				TOTALS	104,083.30	0.00	0.00	0.0	

FALLS	ALL STATE MAINTAINED ROADWAYS			338.885	119,770.24	0.00	81,673.92	68.1	
SH0007	IN FALLS COUNTY								
6050-54-001									
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8						
P-VILLE, INCORPORATED									
CONTRACT 12990909				TOTALS	119,770.24	0.00	81,673.92	68.1	

HAMILTON	COMANCHE CO. LINE			100.000	108,695.00	0.00	32,647.45	43.7	
SH0036	CORYELL CO. LINE								
6053-55-001									
RMC - 605355001	SMALL SIGN MAINTENANCE								
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	45						
TAYLOR EXHIBITS & DISPLAYS, INC									
CONTRACT 08000902				TOTALS	108,695.00	0.00	32,647.45	43.7	

HAMILTON	VARIOUS			0.010	34,637.88	2,338.38	10,185.07	29.4	
US0281	VARIOUS								
6061-64-001									
SUP - 606164001	PICNIC AREA MAINTENANCE								
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33						
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER									
CONTRACT 08000908				TOTALS	34,637.88	2,338.38	10,185.07	29.4	

HAMILTON	ALL STATE MAINTAINED ROADWAYS			287.541	70,438.00	0.00	0.00	0.0	
US0281	IN HAMILTON COUNTY								
6061-83-001									
RMC - 606183001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
TEXAS TREE & LANDSCAPE									
CONTRACT 12000903				TOTALS	70,438.00	0.00	0.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HILL VARIOUS		100.000	342,000.00	0.00	179,692.50	52.5
SH0022 VARIOUS						
6044-11-001						
RMC - 604411001 HMC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	73			
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	0.00	179,692.50	52.5
HILL VARIOUS		0.010	33,820.00	1,800.00	9,370.00	27.7
SH0022 VARIOUS						
6061-65-001						
SUP - 606165001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC.						
GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000909		TOTALS	33,820.00	1,800.00	9,370.00	27.7
HILL VARIOUS		1.000	181,017.00	0.00	34,682.50	19.1
SH0022 VARIOUS						
6046-35-001						
RMC - 604635001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 10990902		TOTALS	181,017.00	0.00	34,682.50	19.1
HILL ALL STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	144,141.70	0.00	0.00	0.0
SH0171						
6061-84-001						
RMC - 606184001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TREE TECH						
CONTRACT 12000904		TOTALS	144,141.70	0.00	0.00	0.0
HILL SH 81		0.001	19,164.00	0.00	0.00	0.0
SH0081						
6062-61-001						
RMC - 606261001 LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000911		TOTALS	19,164.00	0.00	0.00	0.0
HILL VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29	0.00	79,266.94	98.1
SH0171						
6050-48-001						
RMC - 605048001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	75			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12990903		TOTALS	108,845.29	0.00	79,266.94	98.1

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIMESTONE VARIOUS				50.000	154,749.00	0.00	0.00	0.0
FMO039 VARIOUS								
6059-21-001								
RMC - 605921001								
REM/REPL SMALL RDS D SIGN ASSEMS								
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
L & M KEITH CUSTOM, INC.								
CONTRACT 08000903				TOTALS	154,749.00	0.00	0.00	0.0
LIMESTONE US 84 AT NEW WAL-MART SITE				0.010	224,819.38	0.00	85,677.03	38.1
US0084 IN MEXIA								
6059-86-001								
RMC - 605986001								
CONSTRUCT TURN LANES								
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63					
YOUNG CONTRACTORS, INC.								
CONTRACT 08000904				TOTALS	224,819.38	0.00	85,677.03	38.1
LIMESTONE VARIOUS				0.010	25,500.00	1,800.00	7,650.00	30.0
SH0014 VARIOUS								
6061-68-001								
SUP - 606168001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC.								
GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000912				TOTALS	25,500.00	1,800.00	7,650.00	30.0
LIMESTONE ALL STATE MAINTAINED ROADWAYS				375.619	114,749.73	0.00	0.00	0.0
SH0014 IN LIMESTONE COUNTY								
6061-87-001								
RMC - 606187001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE H. SIMS								
CONTRACT 12000907				TOTALS	114,749.73	0.00	0.00	0.0
MCLENNAN DISTRICT WIDE				0.001	43,950.00	0.00	29,551.60	94.1
US0084 DISTRICT WIDE								
6046-60-001								
RMC - 604660001								
TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE								
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	26					
SIG-OP SYSTEMS, INC.								
CONTRACT 08000901				TOTALS	43,950.00	0.00	29,551.60	94.1
MCLENNAN VARIOUS				23.000	41,581.50	3,205.50	13,699.50	32.9
SH0006 VARIOUS								
6061-10-001								
SUP - 606110001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC.								
GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000914				TOTALS	41,581.50	3,205.50	13,699.50	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN VARIOUS US0084 VARIOUS 6046-67-001 RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		5.000	127,790.00	1,231.51	114,024.72	89.2
WORK ORDER- 12-09-99	WORK BEGAN- 12-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 58					
TEXAS MOWING SERVICE						
CONTRACT 0899097		TOTALS	127,790.00	1,231.51	114,024.72	89.2
MCLENNAN VARIOUS US0084 VARIOUS 6046-53-001 RMC - 604653001 SWEEPING HIGHWAYS, STREETS, & BRIDGES		52.692	85,504.38	3,689.42	42,416.36	50.8
WORK ORDER- 12-15-99	WORK BEGAN- 12-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 28					
TEXAS MOWING SERVICE						
CONTRACT 1099093		TOTALS	85,504.38	3,689.42	42,416.36	50.8
MCLENNAN VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY BU0077L 6061-88-001 RMC - 606188001 MOWING HIGHWAY RIGHT OF WAY		53.507	39,475.20	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 1200098		TOTALS	39,475.20	0.00	0.00	0.0
MCLENNAN VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY SH0006 6061-89-001 RMC - 606189001 MOWING HIGHWAY RIGHT OF WAY		396.982	133,659.20	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 1200090		TOTALS	133,659.20	0.00	0.00	0.0
MCLENNAN WACO CENTER FOR YOUTH MR0680 WACO CENTER FOR YOUTH 6063-69-001 RMC - 606369001 CONSTRUCTION OF PARKING LOT		0.010	73,078.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIRCHHOOD CONSTRUCTION, INC.						
CONTRACT 1200091		TOTALS	73,078.00	0.00	0.00	0.0
MCLENNAN VARIOUS ROADWAYS IN MCLENNAN COUNTY FM0933 6063-85-001 RMC - 606385001 REM/REPL SMALL RDSD SIGN ASSEMS		0.001	84,195.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 1200092		TOTALS	84,195.00	0.00	0.00	0.0

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MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS	396.982	134,680.80	60,485.60	133,866.67	99.3
SH0006	IN MCLENNAN COUNTY					
6050-49-001						
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	50			
TEXAS TREE & LANDSCAPE						
	CONTRACT 12990904	TOTALS	134,680.80	60,485.60	133,866.67	99.3

MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS	53.507	41,719.60	0.00	31,419.24	75.3
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY					
6050-50-001						
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
TEXAS MOWING SERVICE						
	CONTRACT 12990905	TOTALS	41,719.60	0.00	31,419.24	75.3

DISTRICT CONTRACT AMOUNT					3,900,389.24	
DISTRICT ESTIMATES THIS MONTH					135,200.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,293,596.35	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON	US 287 W	2.866	1,693,051.61	13,870.65	1,637,889.86	99.9
LP 256	US 79 S					
0520-09-035						
CPM 520-9-35	MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK					
WORK ORDER-	04-20-00	WORK BEGAN-	05-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	83			
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	13,870.65	1,637,889.86	99.9

ANDERSON	HENDERSON C/L, S	3.509	5,197,883.22	0.00	0.00	0.0
SH 155	FM 19					
0520-08-034						
STP 2001(35)RM	RECONSTR GR, STRS & SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	0.00	0.00	0.0

ANDERSON ETC	0.3 MI EAST OF US 287, E	223.350	7,744,393.76	0.00	0.00	0.0
SH 294 ETC	CHEROKEE COUNTY LINE, ETC					
0058-03-021						
CPM 58-3-21	SEAL COAT & PVMT MRKGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	0.00	0.00	0.0

GREGG	HOLLYBROOK DRIVE	1.450	207,609.61	46,094.39	186,413.04	94.5
VA	4TH STREET					
0910-07-035						
STP 94(238)TE	HIKE/BIKE TRAIL					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	83			
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	46,094.39	186,413.04	94.5

GREGG	US 259 NE OF KILGORE, S	8.070	30,772,388.84	0.00	180,880.00	0.6
US 259	RUSK C/L					
0138-01-058						
C 138-1-58	GR, STRS & SURF					
WORK ORDER-	11-09-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	0.00	180,880.00	0.6

GREGG	US 259/SH 149 INTERSECTION WITH IH 20	1.877	715,429.25	33,472.30	33,472.30	4.9
US 259	FRONTAGE ROADS					
0393-01-074						
STP 2000(282)HES	INSTALL TRF SIG, CONNECT SIGS, LIGHTING					
WORK ORDER-	09-19-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	33,472.30	33,472.30	4.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	US 259, S SP 502 0392-08-014 STP 99(489)UM	4.075	7,525,783.15	268,510.09	5,735,492.14	80.2
	PLILIER-PRECISE ROAD GR, STRS & SURF					
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	50			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	268,510.09	5,735,492.14	80.2

HENDERSON	SH 31, S FM 315 0559-02-027 STP 2001(183)R	2.176	742,843.50	0.00	0.00	0.0
	GR,ACP B3SE&SURF,OCST,STRUCTURES,PVT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	0.00	0.00	0.0

HENDERSON	SH 31 NE OF ATHENS, SOUTH FM 317 1099-05-006 MA-STP 97(482)	2.975	13,384,032.83	194,182.35	13,371,059.85	99.9
	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	97			
ADAMS BROTHERS, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	194,182.35	13,371,059.85	99.9

HENDERSON	US 175 SE OF ATHENS, SW & W FM 317 1099-05-007 A 1099-5-7	4.226	13,563,360.76	299,769.63	1,019,406.89	7.9
	GR,STR,BS,SURF & PAY MRK					
WORK ORDER-	09-15-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	5			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76	299,769.63	1,019,406.89	7.9

HENDERSON	FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 2196-01-011 CSR 2196-1-11	7.228	3,115,841.57	43,781.20	2,744,494.72	92.7
	GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK					
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	90			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	43,781.20	2,744,494.72	92.7

HENDERSON	SH 274, IN SEVEN POINTS, WEST FM 85 0697-02-049 CSR 697-2-49	8.562	4,098,436.18	0.00	0.00	0.0
	GR,SCAR PVMT&MRKGS,FLXBS,2CST,STR,LIME					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 12003007		TOTALS	4,098,436.18	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK AT US 259		15.424	6,369,545.46	0.00	0.00	0.0
US 79 IN HENDERSON						
0206-07-050						
STP 2001(119)HES GR,C&G,PLANING,SRF						
TR,ACP,BS&SRF,PVY MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01013046		TOTALS	6,369,545.46	0.00	0.00	0.0
RUSK US 259, NORTHEAST		8.719	6,252,246.23	61,265.67	1,701,579.02	28.6
SH 315 PANOLA COUNTY LINE						
0462-01-020						
CSR 462-1-20 GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV						
MRK						
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	44	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23	61,265.67	1,701,579.02	28.6
RUSK 9.2 KM NE OF US 259, NE		3.574	2,211,937.96	0.00	2,086,408.88	99.2
FM 782 TO A DISTANCE OF 3.6 KM						
1116-01-018						
CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	0.00	2,086,408.88	99.2
RUSK WEST CITY LIMITS OF HENDERSON, EAST		2.199	7,695,189.24	113,279.26	682,029.15	9.3
SH 64 0.6 MI W OF US 259						
0245-08-031						
STP 2000(515)UM GR, STRS & SURF						
WORK ORDER-	09-11-00	WORK BEGAN-	10-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07003009		TOTALS	7,695,189.24	113,279.26	682,029.15	9.3
RUSK SH 64 IN HENDERSON, S		4.194	8,539,245.98	48,655.88	8,051,457.87	99.2
LP 571 US 79, SW OF HENDERSON						
3421-01-003						
STP 98(365)RM GR, STRS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	97	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	48,655.88	8,051,457.87	99.2
SMITH 0.575 MI E OF LP 323, E		5.743	707,298.08	0.00	0.00	0.0
FM 2767 FM 2908						
0424-07-006						
CPM 424-7-6 ACP LEVEL-UP,OCST,ACP SURF, PVMT						
MRKGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 01013035		TOTALS	707,298.08	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH AT SOUTH TYLER GREENBELT VA BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD 0910-16-071 STP 97(240)TE CONST PED TRL & LNDSCP(GR,REINF CONC)		0.519	249,806.70	5,996.87	38,057.72	16.0
WORK ORDER- 09-22-00	WORK BEGAN- 10-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 35					
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	5,996.87	38,057.72	16.0
SMITH TYLER POUNDS FIELD, NEW ENTRANCE, E SH 64 FM 724 0245-05-043 STP 2000(514)R RECONSTRUCT TO 4-LN URBAN DIVIDED		6.383	3,545,250.10	114,930.54	707,947.46	20.8
WORK ORDER- 08-03-00	WORK BEGAN- 08-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 35					
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	114,930.54	707,947.46	20.8
SMITH US 69/SH 64 (GLENWOOD BLVD), S SH 155 SUNNYBROOK DR IN TYLER 0520-06-032 NH 2000(501) HIDEN GR, STRS, BS, C&G, SURF & PAV MRK		0.633	5,074,937.16	242,587.27	660,386.62	13.6
WORK ORDER- 09-06-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-00					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	242,587.27	660,386.62	13.6
SMITH 4TH STREET IN TYLER US 69 LP 323 0191-01-065 CPM 191-1-65 PLANING, ACP AND PAVEMENT MARKERS		2.074	986,574.94	0.00	988,910.68	99.9
WORK ORDER- 08-15-00	WORK BEGAN- 08-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 92					
REYNOLDS & KAY, LTD.						
CONTRACT 07003124		TOTALS	986,574.94	0.00	988,910.68	99.9
SMITH @ NEM H.S. ENTRANCE FM 346 E OF FM 848, IN WHITEHOUSE 0492-05-017 CD 492-5-17 GR, STR, BS, SURF		0.600	169,434.96	24,611.58	61,454.82	37.7
WORK ORDER- 09-15-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 59					
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	24,611.58	61,454.82	37.7
SMITH VARIOUS LOCATIONS IN VA THE TYLER DISTRICT 0910-00-047 C 910-00-47 THERMO PLASTIC PAVEMENT MARKINGS		0.001	1,027,199.38	0.00	0.00	0.0
WORK ORDER- 01-02-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

SMITH SH 110 0345-01-047 C 345-1-47	LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR. SIDEWALK & LANDSCAPE	0.461	68,143.20	950.00	950.00	1.4
WORK ORDER- 12-01-00	WORK BEGAN- 12-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 11					
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	950.00	950.00	1.4

SMITH US 69 0191-01-067 CPM 191-1-67	.1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR ACP REMIXING AND PAVEMENT MARKINGS	2.014	468,200.33	0.00	0.00	0.0
WORK ORDER- 01-03-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-01					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, LTD.						
CONTRACT 12003086		TOTALS	468,200.33	0.00	0.00	0.0

VAN ZANDT IM 20 0495-02-048 IM 20-6(87)	KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412 ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK	7.067	5,673,768.42	0.00	5,458,399.96	99.9
WORK ORDER- 03-17-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-02-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 90					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003002		TOTALS	5,673,768.42	0.00	5,458,399.96	99.9

VAN ZANDT FM 2965 3022-01-005 BR 2000(134)	US 80, SW KAUFMAN C/L SUBGR, BS, OCST, ACP, REHAB BR, PVMRK	4.176	1,980,592.09	31,482.98	1,729,476.40	91.9
WORK ORDER- 06-21-00	WORK BEGAN- 07-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 51					
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09	31,482.98	1,729,476.40	91.9

WOOD US 80 0096-02-042 BR 2000(187)	US 80 WESTBOUND @ LITTLE SANDY CRK REPLACE BRIDGE AND APPROACHES	0.380	754,960.94	30,437.44	505,447.09	70.2
WORK ORDER- 02-23-00	WORK BEGAN- 03-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-10-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 105					
BOWIE BRIDGE, LLC						
CONTRACT 01003052		TOTALS	754,960.94	30,437.44	505,447.09	70.2

WOOD ETC US 80 ETC 0095-09-035 CPM 95-9-35	END OF DEPRESSED MEDIAN SECTION, E LINE STREET IN MINEOLA, ETC. MICROSURFACING	27.482	1,750,679.88	0.00	1,077,278.45	64.0
WORK ORDER- 03-07-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
VIKING CONSTRUCTION, INC.						
CONTRACT 02003112		TOTALS	1,750,679.88	0.00	1,077,278.45	64.0

		DISTRICT CONTRACT AMOUNT			142,286,065.33	
		DISTRICT ESTIMATES THIS MONTH			1,573,878.10	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			48,658,892.92	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON SH0019 6034-45-001 RMC - 603445001 ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING WORK ORDER- 01-24-00 WORK BEGAN- 02-01-00 DATE WORK COMPLETED- TIME COMPUTED- 02-01-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 282 PERCENT TIME USED- 90 ACE CONTRACTORS, INC. CONTRACT 11994014		0.010	382,620.00	0.00	260,244.06	68.0
CHEROKEE US0069 6054-97-001 RMC - 605497001 DISTRICTWIDE TYLER DISTRICT RAISED PAVEMENT MARKERS WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DRS CONSTRUCTION, INC. CONTRACT 01014001		0.010	658,520.46	0.00	0.00	0.0
HENDERSON SH0198 6030-77-001 RMC - 603077001 HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 257 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DIAMONDBACK LANDSCAPING AND LAWN CARE, INC. CONTRACT 10994007		372.480	219,487.56	0.00	0.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001 (SH 31) 2.5 KM W OF THE US 17 Y-INTERSECT EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE. WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98 DATE WORK COMPLETED- TIME COMPUTED- 03-03-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 76 REMIXER CONTRACTING CO., INC. CONTRACT 12974066		7.100	204,870.90	0.00	197,371.27	96.3
SMITH US0069 6063-86-001 RMC - 606386001 VARIOUS LOCATIONS IN THE TYLER DISTRICT REMOVE AND REPLACE SIGN SUPPORTS WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ODUM SERVICES CONTRACT 01014004		0.001	909,176.00	0.00	0.00	0.0
SMITH US0069 6034-46-001 RMC - 603446001 ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING WORK ORDER- 06-05-00 WORK BEGAN- 06-13-00 DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 171 PERCENT TIME USED- 55 STRIPING TECHNOLOGY, INC. CONTRACT 03004011		0.010	573,400.00	23,714.63	316,614.80	55.2
DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE					2,948,074.92 23,714.63 774,230.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON US0079 6054-96-001 RMC - 605496001	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS TREE REMOVAL	0.010	279,930.00	31,940.00	285,320.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-00 255 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 58			
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00	31,940.00	285,320.00	99.9

ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	0.010	54,680.00	1,200.00	31,600.00	57.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 487	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	1,200.00	31,600.00	57.7

ANDERSON LP0256 6047-82-001 SUP - 604782001	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW	0.001	12,000.00	250.00	6,750.00	56.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 133			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	250.00	6,750.00	56.2

ANDERSON SH0155 6048-63-001 SUP - 604863001	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	0.001	67,830.98	0.00	35,779.13	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	0.00	35,779.13	52.7

ANDERSON SH0019 6036-96-001 RMC - 603696001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	171,050.00	8,381.60	50,319.20	29.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 730 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 0 57			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	8,381.60	50,319.20	29.4

ANDERSON SH0019 6037-09-001 RMC - 603709001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING	0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 251 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 47			
LAWRENCE N. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE JACKSONVILLE MAINTENANCE SECTION		0.010	114,530.89	8,892.15	51,989.44	45.3
US0069 PALESTINE MAINTENANCE SECTION						
6047-79-001						
RMC - 604779001 TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
WEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89	8,892.15	51,989.44	45.3

CHEROKEE JACKSONVILLE MAINTENANCE SECTION		0.010	8,064.00	0.00	5,208.00	64.5
US0069 CHEROKEE COUNTY						
6034-56-001						
RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	80			
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	0.00	5,208.00	64.5

CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION		0.010	66,000.00	1,425.00	6,100.00	9.2
US0175						
6061-13-001						
SUP - 606113001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	1,425.00	6,100.00	9.2

CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION		0.010	124,356.18	3,566.44	16,201.53	13.1
US0069						
6061-17-001						
SUP - 606117001 LITTER PICK UP						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	3,566.44	16,201.53	13.1

CHEROKEE LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION		0.010	160,080.00	3,335.00	13,340.00	8.3
US0069						
6061-20-001						
SUP - 606120001 REST AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	13,340.00	8.3

CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		0.010	92,500.00	0.00	42,980.60	46.4
US0069						
6036-86-001						
RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	65			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	42,980.60	46.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CHEROKEE US0079 6036-93-001 RMC - 603693001 CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		0.010	91,447.10	3,889.10	68,037.32	74.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 630	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 0 86			
PHIL PARKS CONTRACTING, INC. CONTRACT 12981013		TOTALS	91,447.10	3,889.10	68,037.32	74.4
GREGG US0259 6047-38-001 RMC - 604738001 HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING		321.440	144,532.28	0.00	23,210.42	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & G SERVICES CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG IH0020 6053-79-001 RMC - 605379001 HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL		40.500	24,225.00	1,938.00	18,411.00	76.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 74			
CHEROKEE SERVICES CONTRACT 01001010		TOTALS	24,225.00	1,938.00	18,411.00	76.0
GREGG IH0020 6036-99-001 RMC - 603699001 IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS		0.010	173,935.00	17,760.56	87,791.40	50.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 614 392	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 09-07-99 0 63			
D & M CONTRACTORS CONTRACT 03991002		TOTALS	173,935.00	17,760.56	87,791.40	50.4
GREGG IH0020 6057-77-001 RMC - 605777001 LONGVIEW MAINTENANCE SECTION GREGG COUNTY OVERHEAD SIGN BRIDGE REPLACEMENT		0.001	52,709.28	0.00	18,061.60	34.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 20 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-17-00 0 15			
MICA CORPORATION CONTRACT 06001003		TOTALS	52,709.28	0.00	18,061.60	34.2
GREGG US0259 6050-67-001 RMC - 605067001 LONGVIEW MAINTENANCE SECTION GREGG COUNTY FULL DEPTH CONCRETE REPAIR		0.001	444,411.00	44,554.21	155,477.83	34.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-00 60 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 10-09-00 0 71			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07001002		TOTALS	444,411.00	44,554.21	155,477.83	34.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	INTERSECTION OF SH 31 AND LOOP 281			0.010	16,320.00	0.00	6,886.24	43.7
SH0031	LONGVIEW MAINTENANCE SECTION							
6034-57-001								
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
* WORK ORDER- 08-04-99 WORK BEGAN- 08-09-99								
DATE WORK COMPLETED- TIME COMPUTED- 08-09-99								
CONTRACT WORKING DAYS- 511 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 359 PERCENT TIME USED- 70								
4R CONSTRUCTION COMPANY								
CONTRACT 07991001				TOTALS	16,320.00	0.00	6,886.24	43.7

GREGG	VARIOUS LOCATIONS IN THE LONGVIEW			0.010	81,030.61	3,556.49	20,476.73	26.2
SH0031	MAINTENANCE SECTION							
6062-84-001								
SUP - 606284001	LITTER PICK UP AND DISPOSAL							
* WORK ORDER- 08-31-00 WORK BEGAN- 09-01-00								
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00								
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 33								
TIBH INDUSTRIES, INC.								
COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08001013				TOTALS	81,030.61	3,556.49	20,476.73	26.2

GREGG	VARIOUS LOCATIONS THROUGHOUT THE			0.001	160,561.80	0.00	67,144.55	42.0
SH0031	LONGVIEW MAINTENANCE SECTION							
6048-61-001								
SUP - 604861001	LITTER PICK UP AND DISPOSAL							
* WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99								
DATE WORK COMPLETED- TIME COMPUTED- 09-01-99								
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 358 PERCENT TIME USED- 49								
TIBH INDUSTRIES, INC.								
SABINE VALLEY REGIONAL MHRM CENTER								
CONTRACT 08991021				TOTALS	160,561.80	0.00	67,144.55	42.0

GREGG	GREGG COUNTY			0.010	123,860.00	0.00	87,024.80	70.2
US0080	LONGVIEW MAINTENANCE SECTION							
6036-87-001								
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING							
* WORK ORDER- 09-14-99 WORK BEGAN- 10-06-99								
DATE WORK COMPLETED- TIME COMPUTED- 09-14-99								
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 462 PERCENT TIME USED- 63								
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00	0.00	87,024.80	70.2

GREGG	GREGG COUNTY			0.010	167,388.00	13,096.30	61,608.20	36.8
SH0042	LONGVIEW MAINTENANCE SECTION							
6036-94-001								
RMC - 603694001	RAISED PAVEMENT MARKERS							
* WORK ORDER- 10-27-99 WORK BEGAN- 10-27-99								
DATE WORK COMPLETED- TIME COMPUTED- 10-27-99								
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 430 PERCENT TIME USED- 58								
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00	13,096.30	61,608.20	36.8

GREGG	LONGVIEW MAINTENANCE SECTION			0.010	10,240.00	160.00	3,360.00	32.8
LPO281	LOOP 281 & FM 1845							
6022-76-001								
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
* WORK ORDER- 02-01-00 WORK BEGAN- 02-01-00								
DATE WORK COMPLETED- TIME COMPUTED- 02-01-00								
CONTRACT WORKING DAYS- 511 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 45								
CODE 3 MAINTENANCE (INACTIVE)								
CONTRACT 12991001				TOTALS	10,240.00	160.00	3,360.00	32.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HENDERSON SH0031 6036-68-001 RMC - 603668001	ATHENS MAINTENANCE SECTION OF ATHENS, HENDERSON COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE	CITY 0.010	13,248.00	0.00	3,128.00	23.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 614 475	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 77			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	0.00	3,128.00	23.6

HENDERSON FM0317 6047-80-001 RMC - 604780001	ATHENS, CANTON AND SOUTH TYLER MAINTENANCE SECTIONS TREE TRIMMING	0.010	122,377.50	26,092.50	62,992.50	51.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 85 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-00 10-09-00 3 64			
CUSTOM PAVERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50	26,092.50	62,992.50	51.4

HENDERSON SH0019 6047-70-001 SUP - 604770001	VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION PICNIC AREA MAINTENANCE	0.010	63,000.16	2,216.59	41,708.44	66.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,216.59	41,708.44	66.2

HENDERSON SH0031 6048-57-001 SUP - 604857001	ATHENS MAINTENANCE SECTION VARIOUS LOCATIONS LITTER PICK UP	0.001	130,895.90	7,060.71	86,136.17	65.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	7,060.71	86,136.17	65.8

HENDERSON SH0031 6036-73-001 RMC - 603673001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION THERMOPLASTIC SHORTLINE PAVEMNT STRIPING	0.100	80,870.00	0.00	37,991.00	46.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 565	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-16-99 0 77			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	0.00	37,991.00	46.9

HENDERSON US0175 6036-90-001 RMC - 603690001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	106,653.00	0.00	74,307.06	69.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-99 730 648	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-24-99 0 88			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	0.00	74,307.06	69.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK HENDERSON MAINTENANCE SECTION			0.010	114,415.99	0.00	114,026.81	99.9
US0259 VARIOUS LOCATIONS							
6053-68-001							
RMC - 605368001 ROADSIDE MOWING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	77	*****			
TAYLOR MOWING SERVICE							
CONTRACT 02001004			TOTALS	114,415.99	0.00	114,026.81	99.9
RUSK HENDERSON MAINTENANCE SECTION			0.010	21,720.00	680.00	3,531.41	16.3
US0259 VARIOUS LOCATIONS							
6061-12-001							
SUP - 606112001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26	*****			
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08001002			TOTALS	21,720.00	680.00	3,531.41	16.3
RUSK VARIOUS LOCATIONS IN THE HENDERSON			0.010	86,448.65	6,131.07	14,019.18	16.3
US0259 MAINTENANCE SECTION							
6061-16-001							
SUP - 606116001 LITTER PICK UP							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11	*****			
TIBH INDUSTRIES, INC.							
COMMUNITY WORK FORCE OF TEXAS, INC.							
CONTRACT 08001006			TOTALS	86,448.65	6,131.07	14,019.18	16.3
RUSK HENDERSON MAINTENANCE SECTION			0.010	14,000.00	0.00	3,750.00	26.7
US0259 RUSK COUNTY							
6048-69-001							
RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	55	*****			
CODE 3 MAINTENANCE (INACTIVE)							
CONTRACT 09991001			TOTALS	14,000.00	0.00	3,750.00	26.7
RUSK RUSK COUNTY			0.010	67,575.00	0.00	32,469.20	48.0
US0259 HENDERSON MAINTENANCE SECTION							
6036-85-001							
RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	60	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981015			TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK RUSK COUNTY			0.010	82,829.60	0.00	35,306.90	42.6
US0259 HENDERSON MAINTENANCE SECTION							
6036-92-001							
RMC - 603692001 RAISED PAVEMENT MARKERS							
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60	*****			
D & M CONTRACTORS							
CONTRACT 12981018			TOTALS	82,829.60	0.00	35,306.90	42.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES		0.010	268,463.00	14,634.20	126,304.41	47.0
RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	82			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	14,634.20	126,304.41	47.0
SMITH VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		0.010	272,991.00	7,221.65	80,352.95	29.4
RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	72			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	7,221.65	80,352.95	29.4
SMITH IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		0.100	37,433.62	0.00	73,659.70	99.9
RMC - 602536001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		0.010	124,682.00	8,166.00	140,384.15	99.9
RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	91			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	8,166.00	140,384.15	99.9
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	50,032.00	0.00	25,173.60	50.3
RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING						
WORK ORDER-	10-30-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13			
PAVEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	0.00	25,173.60	50.3
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	37,026.48	1,477.77	5,151.08	13.9
SUP - 606115001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	1,477.77	5,151.08	13.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	134,714.06	2,344.55	15,609.60	11.5
SH0031 6061-19-001 SUP - 606119001						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	2,344.55	15,609.60	11.5
SMITH US 271 AND IH 20		0.010	15,600.00	0.00	460.00	2.9
US0271 6061-61-001 SUP - 606161001						
LANDSCAPED RIGHT OF WAY						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001011		TOTALS	15,600.00	0.00	460.00	2.9
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	88,039.92	2,948.33	52,129.02	59.2
IH0020 6047-75-001 SUP - 604775001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	2,948.33	52,129.02	59.2
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.001	171,062.87	2,742.49	101,017.46	59.3
SH0031 6048-64-001 SUP - 604864001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	2,742.49	101,017.46	59.3
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.100	275,522.50	0.00	303,024.60	99.9
LP0323 6034-47-001 RMC - 603447001						
ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 10981002		TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS		0.010	164,964.35	0.00	0.00	0.0
US0069 6062-54-001 RMC - 606254001						
ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL DIVERSIFIED						
CONTRACT 11001007		TOTALS	164,964.35	0.00	0.00	0.0

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SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		0.010	55,780.00	0.00	52,296.00	93.7
SH0155 6047-84-001 RMC - 604784001						
SAFETY LIGHTING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	81			
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00	0.00	52,296.00	93.7
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS		0.010	182,325.00	8,875.00	189,575.00	99.9
SH0031 6050-99-001 RMC - 605099001						
TREE REMOVAL						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	77			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	8,875.00	189,575.00	99.9
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.010	119,220.00	20,740.30	118,969.25	99.7
US0069 6036-78-001 RMC - 603678001						
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	20,740.30	118,969.25	99.7
SMITH NORTH TYLER MTNCE COUNTY, ETC SMITH		0.010	196,355.00	0.00	115,829.93	58.9
US0069 6036-97-001 RMC - 603697001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	55			
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	0.00	115,829.93	58.9
SMITH SMITH COUNTY SOUTH TYLER		0.010	110,508.89	0.00	104,121.35	95.4
SH0155 6036-98-001 RMC - 603698001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66			
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	0.00	104,121.35	95.4
VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY		42.500	23,125.00	1,850.00	18,037.50	78.0
IH0020 6050-74-001 RMC - 605074001						
DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	78			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 01001007		TOTALS	23,125.00	1,850.00	18,037.50	78.0

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* CONTRACT IDENTIFICATION AND INFORMATION						

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE	0.001	22,042.08	918.42	14,694.72	66.6
IHO020	CANTON MAINTENANCE SECTION					
6047-71-001						
SUP - 604771001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08	918.42	14,694.72	66.6

VAN ZANDT	CANTON MAINTENANCE SECTION	0.010	468,362.00	18,431.75	307,408.00	65.6
IHO020	VARIOUS LOCATIONS IN VAN ZANDT COUNTY					
6047-77-001						
SUP - 604777001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00	18,431.75	307,408.00	65.6

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE	0.001	160,752.75	6,436.40	96,886.45	60.6
IHO020	CANTON MAINTENANCE SECTION					
6048-58-001						
SUP - 604858001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75	6,436.40	96,886.45	60.6

VAN ZANDT	VAN ZANDT COUNTY	0.100	78,310.00	0.00	41,982.05	53.6
US0080	CANTON MAINTENANCE SECTION					
6036-75-001						
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00	0.00	41,982.05	53.6

VAN ZANDT	VAN ZANDT COUNTY	0.010	92,175.60	0.00	57,474.03	62.3
SH0198	CANTON MAINTENANCE SECTION					
6036-91-001						
RMC - 603691001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	57			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60	0.00	57,474.03	62.3

WOOD	NINEOLA MAINTENANCE SECTION	0.010	66,152.81	0.00	66,152.81	99.9
US0080	VARIOUS LOCATIONS (NORTH)					
6053-72-001						
RMC - 605372001	ROADSIDE MOWING					
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57			
G.K. SERVICES						
CONTRACT 02001008		TOTALS	66,152.81	0.00	66,152.81	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HOOD	VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION	0.010	114,804.68	3,446.64	15,499.28	13.5
US0069						
6061-18-001						
SUP - 606118001	LITTER PICK UP					
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001008		TOTALS	114,804.68	3,446.64	15,499.28	13.5

HOOD	VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION	0.010	99,910.08	4,162.92	16,651.68	16.6
US0080						
6061-14-001						
SUP - 606114001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001014		TOTALS	99,910.08	4,162.92	16,651.68	16.6

HOOD	VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION	0.001	48,500.04	0.00	48,500.04	99.9
US0080						
6047-73-001						
SUP - 604773001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	0.00	48,500.04	99.9

HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION	0.010	83,020.00	0.00	69,001.80	83.1
US0080						
6036-88-001						
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	0.00	69,001.80	83.1

HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION	0.010	128,789.60	0.00	89,863.90	69.7
US0080						
6036-95-001						
RMC - 603695001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	0.00	89,863.90	69.7

DISTRICT CONTRACT AMOUNT					7,354,618.07	
DISTRICT ESTIMATES THIS MONTH					290,522.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,136,891.84	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.)				0.001	161,670.00	0.00	0.00	0.0
VA 0911-00-048 C 911-00-48 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHC & SONS, INC. CONTRACT 01013057				TOTALS	161,670.00	0.00	0.00	0.0
ANGELINA ON CR 105 AT RED BAYOU				0.053	143,828.12	11,301.70	106,172.97	78.0
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	102	*****				
J & M CONTRACTING, COMPANY CONTRACT 05003035				TOTALS	143,828.12	11,301.70	106,172.97	78.0
ANGELINA SH 63.4.2 MI EAST OF SH 147				20.289	5,811,372.76	9,913.67	2,819,413.67	51.0
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK								
0244-10-004 CSR 244-10-4 REHAB EXISTING PAVEMENT								
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	38	*****				
PINTO CONSTRUCTION CO., INC. CONTRACT 05003060				TOTALS	5,811,372.76	9,913.67	2,819,413.67	51.0
ANGELINA S. LOOP 287				1.922	1,672,193.10	128,736.66	922,743.07	58.0
US 59 FM 819								
0176-03-117 CPM 176-3-117 OVERLAY								
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	84	*****				
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 07003054				TOTALS	1,672,193.10	128,736.66	922,743.07	58.0
ANGELINA 0.754 KM NORTH OF SH 103/LP 287				1.484	16,217,942.49	213,146.93	15,976,421.75	99.9
US 69 BU 69-J								
0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES								
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	102	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	100	*****				
BROWN & ROOT, INC. CONTRACT 07973060				TOTALS	16,217,942.49	213,146.93	15,976,421.75	99.9
ANGELINA FM 324/FM 819				0.804	567,603.20	35,549.44	70,033.65	12.9
LP 287 US 59								
2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS								
WORK ORDER-	09-15-00	WORK BEGAN-	10-09-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12	*****				
SIMON TRAYLOR & SONS, INC. CONTRACT 08003064				TOTALS	567,603.20	35,549.44	70,033.65	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42						
REPLACE EXPRESSWAY SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	98,096.48	2,026,039.29	59.8
1854-01-033 STP 99(429)UM						
CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER-	03-21-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	64	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	98,096.48	2,026,039.29	59.8
HOUSTON FM 1280 IN LOVELADY FM 230 WALKER C/L		16.151	3,880,176.54	6,458.34	3,727,839.79	99.9
0931-01-026 CSR 931-1-26						
RECONSTRUCT PAVEMENT						
WORK ORDER-	04-11-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	7	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	95	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	6,458.34	3,727,839.79	99.9
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE		13.513	3,434,540.91	0.00	1,738,366.97	51.6
0117-06-036 STP 99(416)R						
ADD PAVED SHOULDERS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	57	*****		
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	0.00	1,738,366.97	51.6
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST		5.634	3,240,068.03	102,837.87	850,409.46	27.6
0118-06-046 STP 98(106)RM						
WIDEN, GRADING, BASE & SURF						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	16	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	102,837.87	850,409.46	27.6
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21		1.847	3,381,220.13	28,764.86	2,827,832.60	88.0
0118-06-050 BR 98(251)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34	*****		
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	96	*****		
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	28,764.86	2,827,832.60	88.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

NACOGDOCHES	@ ENTRANCE/EXIT TO HAL-MART			0.200	204,555.10	0.00	0.00	0.0
BU 59-F								
0175-08-037								
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS							
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CREACOM, INC.								
	CONTRACT 08003030	TOTALS			204,555.10	0.00	0.00	0.0

NACOGDOCHES ETC	MARTINSVILLE	SAN		324.198	7,396,733.48	0.00	0.00	0.0
SH 7 ETC	AUGUSTINE C/L, ETC.							
0059-01-045								
CPM 59-1-45	SEALCOAT							
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
	CONTRACT 11003004	TOTALS			7,396,733.48	0.00	0.00	0.0

POLK	SH 146			11.170	1,766,286.67	239,914.29	1,473,157.10	87.7
US 190	11.932 KM EAST							
0213-04-038								
STP 99(53)R	ACP OVERLAY							
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	86					
MOORE BROTHERS CONSTRUCTION COMPANY								
	CONTRACT 01993051	TOTALS			1,766,286.67	239,914.29	1,473,157.10	87.7

POLK	US 59			13.507	2,558,687.49	27,328.18	1,972,534.01	81.1
FM 352	5.5 MILES EAST							
0929-01-017								
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES							
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	51					
PINTO CONSTRUCTION CO., INC.								
	CONTRACT 04003048	TOTALS			2,558,687.49	27,328.18	1,972,534.01	81.1

POLK	US 59 (N)			8.993	3,529,906.93	139,457.45	1,049,596.00	31.2
LP 116	US 59 (S)							
0176-07-011								
AR 176-7-11	REHAB EXISTING ROADWAY							
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	41					
SOUTH COAST CONSTRUCTION, INC.								
	CONTRACT 05003007	TOTALS			3,529,906.93	139,457.45	1,049,596.00	31.2

POLK	UP/SP RR OVERPASS			3.440	5,052,663.07	25,006.95	4,630,545.64	96.4
US 59	US 190							
0176-05-129								
C 176-5-129	CONSTRUCT FRONTAGE ROAD							
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	60					
SMITH & CO.								
	CONTRACT 06993046	TOTALS			5,052,663.07	25,006.95	4,630,545.64	96.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POLK	US 59	1.175	1,649,364.02	0.00	0.00	0.0
US 190	SH 146					
0213-03-082						
STP 2000(731)HES	REWORK SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	0.00	0.00	0.0

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	23,566.94	4,960,086.71	82.2
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	57			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	23,566.94	4,960,086.71	82.2

POLK	US 59	5.148	1,959,073.68	120,174.22	120,174.22	6.4
FM 1988	SH 146					
1876-02-011						
CSR 1876-2-11	REHAB EXISTING ROADWAY					
WORK ORDER-	11-10-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	120,174.22	120,174.22	6.4

POLK	3.914 MI EAST OF PR 56	1.289	1,066,254.36	0.00	0.00	0.0
US 190	TYLER COUNTY LINE					
0213-05-033						
STP 2000(956)RM	LENGTHEN & SAFETY TREAT STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 12003068		TOTALS	1,066,254.36	0.00	0.00	0.0

POLK	@ FM 1988, FM 2665 & LP 393 (S)	0.200	56,356.90	0.00	69,088.17	99.9
US 59						
0177-01-080						
STP 2000(117)HES	INSTALL ADVANCED WARNING SIGNALS					
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	107			
LUDCO, INC.						
CONTRACT 12993057		TOTALS	56,356.90	0.00	69,088.17	99.9

SABINE	NORTH OF PINELAND	7.526	494,135.54	0.00	0.00	0.0
US 96	BRONSON					
0064-05-048						
CPM 64-5-48	PLANT MIX SEAL					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHENS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU				0.157	325,515.66	0.00	0.00	0.0
CR 0911-29-010 BR 96(378)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DREHNER CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10003046				TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND				0.010	87,532.00	190.00	75,365.41	90.6
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97					
FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018				TOTALS	87,532.00	190.00	75,365.41	90.6
SAN AUGUSTINE SH 147				16.185	3,448,396.39	0.00	2,356,504.52	62.4
FM 1279 1409-01-007 AR 1409-1-7 SHELBY C/L REHAB EXISTING ROADWAY								
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	53					
CCE, INC. CONTRACT 02003074				TOTALS	3,448,396.39	0.00	2,356,504.52	62.4
SAN AUGUSTINE FM 83				5.456	1,443,836.65	7,401.37	575,808.63	41.9
FM 1751 1680-04-003 CSR 1680-4-3 END OF PAVEMENT REHAB EXISTING PAVEMENT								
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	57					
PINTO CONSTRUCTION CO., INC. CONTRACT 05003041				TOTALS	1,443,836.65	7,401.37	575,808.63	41.9
SAN AUGUSTINE AT SANDY CREEK				0.600	579,778.05	1,425.00	119,239.92	21.6
FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	09-18-00	WORK BEGAN-	10-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	30					
CCE, INC. CONTRACT 08003154				TOTALS	579,778.05	1,425.00	119,239.92	21.6
SAN JACINTO ON CR 151 AT MILL BRANCH				0.075	236,090.85	29,222.00	188,297.27	83.9
CR 0911-07-027 BR 2000(311)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-31-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52					
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 06003084				TOTALS	236,090.85	29,222.00	188,297.27	83.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO SH 156 FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES		8.845	335,469.30	97,808.30	243,418.74	76.3
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 74					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30	97,808.30	243,418.74	76.3
SAN JACINTO 1.63 MI W OF FM 2666 SH 150 E OF FM 222 IN COLDSRING		5.798	2,651,870.26	2,967.55	1,881,262.72	74.6
0395-03-032 STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAY MRKG & MRKR						
WORK ORDER- 02-07-00	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-23-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 58					
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	2,967.55	1,881,262.72	74.6
SHELBY AT MCFADDEN CREEK US 59 AT MCFADDEN CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT		0.840	2,787,735.55	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013009		TOTALS	2,787,735.55	0.00	0.00	0.0
SHELBY ETC US 96 ETC US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX		46.337	5,774,311.05	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 01013051		TOTALS	5,774,311.05	0.00	0.00	0.0
SHELBY JAMES COMMUNITY SH 7 FLAT FORK CREEK 0059-05-035 STP 2001(117)R WIDEN, STR, BASE, SURF, PAY MRKS & SIGNS		2.639	1,848,335.12	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013059		TOTALS	1,848,335.12	0.00	0.00	0.0
SHELBY AT BEAUCHAMP CREEK FM 2694 2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES		0.394	554,755.60	15,830.80	486,473.40	92.3
WORK ORDER- 05-25-00	WORK BEGAN- 06-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 95					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	15,830.80	486,473.40	92.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SHELBY	SH 87			16.980	5,652,434.91	0.00	1,620,001.02	27.7
FM 417	US 96							
0810-01-016								
CSR 810-1-16	REHAB EXISTING ROADWAY							
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	60					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05003004				TOTALS	5,652,434.91	0.00	1,620,001.02	27.7

SHELBY	0.40 KM E OF BOWLIN CREEK			1.320	2,638,458.35	47,150.36	933,764.82	37.2
US 59	1.32 KM E							
0175-04-061								
STP 99(355)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35	47,150.36	933,764.82	37.2

SHELBY	ETC FM 417 E IN SHELBYVILLE	SH		59.167	3,319,376.56	146,397.99	2,622,251.19	83.4
SH 87	ETC 147, ETC.							
0064-01-055								
CPM 64-1-55	MICRO-SURFACING							
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56	146,397.99	2,622,251.19	83.4

SHELBY	ETC .198 MILES NORTH OF SH 87	.406		15.153	2,041,401.37	124,347.68	2,411,576.49	99.9
US 96	ETC MILES NORTH OF FLAT FORK CREEK							
0063-06-073								
CPM 63-6-73	MILL AND INLAY							
WORK ORDER-	07-12-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	86					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003092				TOTALS	2,041,401.37	124,347.68	2,411,576.49	99.9

SHELBY	.20 MI N OF FM 417			1.726	1,697,511.99	207,268.34	418,212.37	25.6
US 96	1.5 MI S OF LP 500							
0809-02-043								
STP 99(469)R	WIDEN GR, STRS, BASE & SURF							
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99	207,268.34	418,212.37	25.6

SHELBY	FM 2694			11.212	2,788,524.76	1,364.58	488,129.53	18.4
FM 139	SH 87							
0742-01-041								
CSR 742-1-41	REHAB EXISTING ROADWAY							
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08003161				TOTALS	2,788,524.76	1,364.58	488,129.53	18.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY US 96				0.804	1,286,206.09	0.00	0.00	0.0
FM 3534 0.804 MILES WEST								
0743-04-001								
CD 743-4-1 CONSTRUCT NEW FM HIGHWAY								
WORK ORDER-	12-01-00	WORK BEGAN-	12-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11003074				TOTALS	1,286,206.09	0.00	0.00	0.0
TRINITY FM 3154				19.153	5,343,733.32	0.00	0.00	0.0
FM 358 SH 94								
0931-05-020								
AR 931-5-20 REHAB EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 01013048				TOTALS	5,343,733.32	0.00	0.00	0.0
TRINITY US 287				16.966	4,640,491.39	72,702.79	1,658,235.29	37.2
FM 2262 FM 357 (N)								
2117-01-018								
CSR 2117-1-18 REHAB EXISTING ROADWAY								
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	40					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39	72,702.79	1,658,235.29	37.2
TRINITY 7 MILES N OF FM 356				9.556	2,577,214.75	125,344.92	1,433,957.90	57.9
FM 355 FM 356								
0930-01-020								
AR 930-1-20 REHAB EXISTING ROADWAY								
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	50					
SMITH & CO.								
CONTRACT 06003036				TOTALS	2,577,214.75	125,344.92	1,433,957.90	57.9
TRINITY WHITE ROCK CREEK				15.876	3,400,731.32	27,756.03	1,109,582.07	34.3
FM 356 POLK C/L								
0475-09-034								
CSR 475-9-34 RECONSTR & WIDEN ROAD, SHLDRS, SAFETY								
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	46					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 06003066				TOTALS	3,400,731.32	27,756.03	1,109,582.07	34.3
TRINITY AT TRINITY RIVER AND RELIEF				2.891	16,700,594.42	142,980.41	11,054,896.80	69.6
SH 19								
0109-08-041								
BR 98(430) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	74					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	30					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	142,980.41	11,054,896.80	69.6

DISTRICT CONTRACT AMOUNT 146,609,975.09
DISTRICT ESTIMATES THIS MONTH 2,260,412.10
DISTRICT TOTAL ESTIMATES PAID TO DATE 75,017,433.16

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY 6061-80-001 RMC - 606180001 REM./REPL. SIGN & OBJECT MARKER ASSEMBLY				0.010	159,819.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACE CONTRACTORS, INC.				TOTALS	159,819.00	0.00	0.00	0.0
CONTRACT 10004005				*****				
DISTRICT CONTRACT AMOUNT							159,819.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6052-94-001 RMC - 605294001		0.010	158,710.00	0.00	124,136.00	78.2
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 02-10-00	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 60					
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	0.00	124,136.00	78.2
ANGELINA US0059 6054-42-001 RMC - 605442001		0.010	98,002.72	0.00	57,453.27	59.5
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-04-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72	0.00	57,453.27	59.5
ANGELINA US0059 6057-96-001 RMC - 605796001		0.010	192,684.55	27,955.84	109,694.49	57.6
LUFKIN DISTRICT (9 COUNTIES) ILLUMINATION						
WORK ORDER- 07-06-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 28					
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	27,955.84	109,694.49	57.6
ANGELINA US0059 6029-15-001 RMC - 602915001		0.010	112,596.00	0.00	112,596.00	99.9
VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER- 06-22-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US0059 6062-01-001 RMC - 606201001		0.010	34,132.00	0.00	0.00	0.0
US 59 N & LOOP 287 IN ANGELINA COUNTY INSTALLATION OF HI-LOAD DETECTOR						
WORK ORDER- 12-05-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09001104		TOTALS	34,132.00	0.00	0.00	0.0
ANGELINA US0059 6047-95-001 RMC - 604795001		0.010	63,345.00	0.00	34,834.70	54.9
VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER- 11-23-99	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 397	PERCENT TIME USED- 54					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	0.00	34,834.70	54.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION				0.010	31,750.00	0.00	0.00	0.0
6063-76-001 RMC - 606376001 REMOVAL/DISPOSAL OF TREES AND LIMBS								
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BLAS-TEC CONTRACT 11001103				TOTALS	31,750.00	0.00	0.00	0.0
ANGELINA US 59 AND VARIOUS LOCATIONS IN ANGELINA MAINT SECTION				0.100	37,200.00	0.00	0.00	0.0
6064-09-001 RMC - 606409001 JOINT/CRACK SEAL								
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PATCH'N SEAL PAVING CORP. CONTRACT 11001106				TOTALS	37,200.00	0.00	0.00	0.0
ANGELINA US 59				20.800	61,360.00	0.00	0.00	0.0
FM1818 US 69								
6065-73-001 RMC - 606573001 TREE PRUNING AND TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K & R CONTRACTORS CONTRACT 12001102				TOTALS	61,360.00	0.00	0.00	0.0
ANGELINA SH 94 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION				0.010	151,290.50	0.00	0.00	0.0
SH0094 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
O'HENRY SIGNS CONTRACT 12001107				TOTALS	151,290.50	0.00	0.00	0.0
HOUSTON SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION				0.010	136,241.00	0.00	127,988.50	93.9
SH0019 REMOVE/REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-	07-12-00	WORK BEGAN-	07-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80	*****				
AC'S SPECIAL SERVICES CONTRACT 04001111				TOTALS	136,241.00	0.00	127,988.50	93.9
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION				0.010	83,500.00	0.00	0.00	0.0
FM0227 REMOVAL & DISPOSAL OF TREES AND LIMBS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLARD CONTRACTORS CONTRACT 11001107				TOTALS	83,500.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOUSTON US 287		13.600	38,896.00	0.00	0.00	0.0
FMO227 SH 21						
6065-74-001						
RMC - 606574001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BLAS-TEC						
CONTRACT 12001103		TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS WITHIN		0.010	132,251.84	0.00	101,022.88	76.3
US0059 NACOGDOCHES MAINT SECTION						
6054-43-001						
RMC - 605443001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	46	*****		
MIDSOUTH MOWING						
CONTRACT 02001108		TOTALS	132,251.84	0.00	101,022.88	76.3
NACOGDOCHES US 59 & FM 1275 WITHIN		0.010	32,254.17	0.00	32,120.86	99.5
US0059 NACOGDOCHES MAINT SECTION						
6056-33-001						
RMC - 605633001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46	*****		
AC'S SPECIAL SERVICES						
CONTRACT 04001107		TOTALS	32,254.17	0.00	32,120.86	99.5
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN		0.010	24,770.00	0.00	0.00	0.0
FM2609 NACOGDOCHES COUNTY						
6062-00-001						
RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUDCO, INC.						
CONTRACT 09001103		TOTALS	24,770.00	0.00	0.00	0.0
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN		0.010	139,280.00	0.00	55,456.00	39.8
US0059 NACOGDOCHES MAINT SECTION						
6048-50-001						
RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	55	*****		
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00	0.00	55,456.00	39.8
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN		0.010	108,005.00	0.00	0.00	0.0
US0059 NACOGDOCHES MAINT SECTION						
6063-09-001						
RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10001103		TOTALS	108,005.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE MAINTENANCE SECTION				0.010	156,200.00	0.00	0.00	0.0
6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NEMMAN & KENG PAVING COMPANY, INC.								
CONTRACT 10001104				TOTALS	156,200.00	0.00	0.00	0.0
NACOGDOCHES FM 2476 & VARIOUS LOCATION IN NACOGDOCHES MAINT SECTION				0.010	124,262.00	0.00	0.00	0.0
6065-90-001 RMC - 606590001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC.								
CONTRACT 12001104				TOTALS	124,262.00	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION				0.010	134,024.00	0.00	0.00	0.0
6065-91-001 RMC - 606591001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC.								
CONTRACT 12001105				TOTALS	134,024.00	0.00	0.00	0.0
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION				0.010	125,903.00	0.00	0.00	0.0
6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC.								
CONTRACT 12001106				TOTALS	125,903.00	0.00	0.00	0.0
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION				0.010	147,314.34	0.00	113,782.56	88.8
6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80	*****				
ROY LEE WALKER								
CONTRACT 02001106				TOTALS	147,314.34	0.00	113,782.56	88.8
POLK 0.31 MILES WEST OF FM 2457 1.93 MILES WEST OF FM 356				10.600	83,953.00	0.00	22,880.50	27.2
6055-97-001 RMC - 605597001 JOINT/CRACK SEAL								
WORK ORDER-	10-31-00	WORK BEGAN-	11-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****				
KUNTZ CONTRACTING CORP.								
CONTRACT 03001107				TOTALS	83,953.00	0.00	22,880.50	27.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 19	WORK BEGAN- 08-22-00 TIME COMPUTED- 08-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BALLARD CONTRACTORS CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	102,988.00	0.00	58,549.20	56.8
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 29	WORK BEGAN- 08-07-00 TIME COMPUTED- 08-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STAVCO CONTRACT 06001103		TOTALS	102,988.00	0.00	58,549.20	56.8
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM2500 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4 6058-71-001 RMC - 605871001 SEAL COAT		0.010	212,353.62	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ODEN METRO TURFING, INC. CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
POLK FM 1276 @ BIG SANDY CREEK IN FM1276 POLK COUNTY 6063-71-001 RMC - 606371001 REPLACING ELASTOMERIC BEARING PADS		0.010	12,250.00	0.00	0.00	0.0
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 5 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-04-01 TIME COMPUTED- 01-04-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC. CONTRACT 11001102		TOTALS	12,250.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS US0096 IN SABINE COUNTY MAINT SECTION 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	18,450.00	7,750.00	7,750.00	42.0
WORK ORDER- 11-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 3	WORK BEGAN- 12-01-00 TIME COMPUTED- 12-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ACE CONTRACTORS, INC. CONTRACT 10001101		TOTALS	18,450.00	7,750.00	7,750.00	42.0
SABINE SH 87 & FM 83 IN SABINE SH0087 COUNTY MAINT SECTION 6063-14-001 RMC - 606314001 SPOT SEAL		0.010	250,913.08	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MATHEWS CONSTRUCTION COMPANY, LTD. CONTRACT 11001101		TOTALS	250,913.08	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
SABINE	FM 2426 & VARIOUS LOCATIONS IN	0.010	139,455.00	0.00	0.00	0.0	*****					
FM2426	SABINE COUNTY MAINT SECTION						*****					
6064-04-001							*****					
RMC - 606404001	BASE REPAIR						*****					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****								
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *								

PINTO CONSTRUCTION CO., INC.				TOTALS	139,455.00	0.00	0.00	0.0	*****			

CONTRACT 11001104				TOTALS	139,455.00	0.00	0.00	0.0	*****			
SABINE	SH 87 IN SABINE COUNTY	0.010	227,654.00	0.00	0.00	0.0	*****					
SH0087	MAINTENANCE SECTION						*****					
6064-06-001							*****					
RMC - 606406001	HOT MIX LEVEL UP						*****					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****								
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *								

MATHEWS CONSTRUCTION COMPANY, LTD.				TOTALS	227,654.00	0.00	0.00	0.0	*****			

CONTRACT 11001105				TOTALS	227,654.00	0.00	0.00	0.0	*****			
SAN AUGUSTINE	VARIOUS LOCATIONS WITHIN	0.010	11,188.00	0.00	1,427.20	12.7	*****					
SH0103	SAN AUGUSTINE & SABINE COUNTIES						*****					
6024-88-001							*****					
RMC - 602488001	METAL BEAM GUARD FENCE						*****					
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	*****								
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	* TIME OF THIS RUN *								

SIGN SYSTEMS				TOTALS	11,188.00	0.00	1,427.20	12.7	*****			

CONTRACT 02981105				TOTALS	11,188.00	0.00	1,427.20	12.7	*****			
SAN AUGUSTINE	US 96 & VARIOUS LOCATIONS IN	0.010	77,750.30	0.00	0.00	0.0	*****					
US0096	SAN AUGUSTINE MAINT SECTION						*****					
6058-56-001							*****					
RMC - 605856001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						*****					
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	*****								
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *								

ODUM SERVICES				TOTALS	77,750.30	0.00	0.00	0.0	*****			

CONTRACT 06001104				TOTALS	77,750.30	0.00	0.00	0.0	*****			
SAN AUGUSTINE	FM 1277, FM 705, FM 1992 IN	0.010	247,000.00	0.00	72,126.38	29.2	*****					
FM1277	SAN AUGUSTINE COUNTY						*****					
6062-14-001							*****					
RMC - 606214001	HOT MIX LEVEL UP						*****					
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	*****								
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	* TIME OF THIS RUN *								

DREWERY CONSTRUCTION COMPANY, INCORPORATED				TOTALS	247,000.00	0.00	72,126.38	29.2	*****			

CONTRACT 09001102				TOTALS	247,000.00	0.00	72,126.38	29.2	*****			
SAN JACINTO	US 59 & VARIOUS LOCATIONS WITHIN	0.010	81,817.84	0.00	47,268.49	57.7	*****					
US0059	SAN JACINTO MAINT SECTION						*****					
6054-45-001							*****					
RMC - 605445001	MOWING HIGHWAY RIGHT-OF-WAY						*****					
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	*****								
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *								
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38	* TIME OF THIS RUN *								

ROY LEE WALKER				TOTALS	81,817.84	0.00	47,268.49	57.7	*****			

CONTRACT 02001110				TOTALS	81,817.84	0.00	47,268.49	57.7	*****			

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO US 190 IN SAN JACINTO COUNTY				0.160	43,010.22	0.00	0.00	0.0
US0190 AT WALKER COUNTY LINE								
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS				0.010	18,425.00	0.00	0.00	0.0
FM1127 IN SAN JACINTO COUNTY								
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS								
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 04981102				TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS				0.010	22,125.00	0.00	0.00	0.0
US0059 IN SAN JACINTO COUNTY								
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 04981103				TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN				0.010	22,371.20	0.00	612.00	2.7
FM0945 SAN JACINTO CTY MAINT SECTION								
6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS								
WORK ORDER-	10-26-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6					
WALTER A. SMITH ENTERPRISES								
CONTRACT 08001101				TOTALS	22,371.20	0.00	612.00	2.7
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN				0.100	41,400.00	0.00	0.00	0.0
US0059 SAN JACINTO MAINTENANCE SECTION								
6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RILEY CONSTRUCTION COMPANY								
CONTRACT 08001102				TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462				0.100	37,839.81	0.00	0.00	0.0
SH0150 REF MARKER 706.401								
6060-55-001 RMC - 606055001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 08001104				TOTALS	37,839.81	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		0.010	39,600.00	0.00	0.00	0.0
6061-97-001 RMC - 606197001						
CLEANING/SEALING JOINTS/CRACKS IN BRIDGE						
WORK ORDER-	11-13-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001101		TOTALS	39,600.00	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		0.010	124,610.40	0.00	74,415.20	59.7
6054-38-001 RMC - 605438001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22	*****		
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40	0.00	74,415.20	59.7
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		0.010	47,305.00	0.00	56,105.00	99.9
6042-73-001 RMC - 604273001						
REPAIR AND/OR UPGRADE MBGF						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****		
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00	0.00	56,105.00	99.9
SHELBY US 59 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		0.010	119,231.25	0.00	0.00	0.0
6062-58-001 RMC - 606258001						
REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	12-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORESTECH						
CONTRACT 09001105		TOTALS	119,231.25	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION		0.010	167,835.00	0.00	0.00	0.0
6065-78-001 RMC - 606578001						
REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALDWIN'S TREE SERVICE						
CONTRACT 12001101		TOTALS	167,835.00	0.00	0.00	0.0
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	16,685.00	0.00	0.00	0.0
6063-08-001 RMC - 606308001						
REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.P. ABNER STUMP GRINDING						
CONTRACT 10001102		TOTALS	16,685.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 4,557,282.84
DISTRICT ESTIMATES THIS MONTH 35,705.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,271,280.23

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRAZORIA	ENTRANCE/EXIT RAMP AT ANGLETON	0.002	233,477.28	0.00	0.00	0.0
SH 288	.					
0598-03-018						
CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
	CONTRACT 06003071	TOTALS	233,477.28	0.00	0.00	0.0

BRAZORIA	CR 424 AT DRAINAGE DITCH M1	0.087	233,938.80	115,300.36	116,345.36	52.3
CR	.					
0912-31-090						
BR 98(81)OX	REPLACE BRIDGE					
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	31	*****		
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 09003028	TOTALS	233,938.80	115,300.36	116,345.36	52.3

BRAZORIA	AT VARIOUS LOCATIONS IN BRAZORIA COUNTY	0.001	1,327,004.00	522,070.12	522,070.12	41.4
VA	.					
0912-31-112						
CSR 912-31-112	REHAB SIGNS					
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 09003050	TOTALS	1,327,004.00	522,070.12	522,070.12	41.4

BRAZORIA	CEMETERY ROAD	1.800	518,273.35	3,369.60	3,369.60	0.6
BS 288B	CR 220					
0111-07-043						
STP 2000(858)HES	INSTALL CONTINUOUS TURN LANE					
BRAZORIA	DITCH 22	0.770	228,946.66	0.00	0.00	0.0
BS 288B	CR 220					
0111-07-044						
CD 111-7-44	INSTALL CONTINUOUS TURN LANE					
BRAZORIA	SH 36	1.290	190,973.02	0.00	0.00	0.0
SH 288	FM 1495					
0111-08-111						
CPM 111-8-111	ACP O/L					
BRAZORIA	AT CR 44	0.720	211,576.26	0.00	0.00	0.0
FM 523	.					
1003-01-081						
CSR 1003-1-81	INSTALL LEFT TURN LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3	*****		
DURHOOD GREENE CONSTRUCTION CO.						
	CONTRACT 09003060	TOTALS	1,149,769.29	3,369.60	3,369.60	0.3

BRAZORIA	AT CR 44	0.301	197,540.00	0.00	0.00	0.0
SH 288	.					
0598-03-017						
STP 2000(979)HES	INSTALL ADVANCED WARNING SIGNALS/SIGNS					
WORK ORDER-	11-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
	CONTRACT 10003013	TOTALS	197,540.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA FM 1495 0587-01-049 BR 2000(718)	AT INTRACOASTAL WATERWAY GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK	1.645	10,741,701.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 473 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11003002		TOTALS	10,741,701.88	0.00	0.00	0.0

BRAZORIA VA 0912-31-125 CD 912-31-125	VARIOUS ROADWAYS IN BRAZORIA COUNTY RAISE MBGF TO MEET STANDARDS	0.001	331,955.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003045		TOTALS	331,955.00	0.00	0.00	0.0

BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 HDM GR, STRS & SURF	3.011	9,827,737.52	0.00	1,160,057.31	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 02-11-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0

FORT BEND VA 0912-34-099 CPM 912-34-99	VARIOUS LOCATIONS IN FORT BEND COUNTY CK SEAL, BASE REP, STRIPE & PVT MKS	0.001	611,233.63	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013036		TOTALS	611,233.63	0.00	0.00	0.0

FORT BEND SH 99 3510-04-017 CSR 3510-4-17	AT US 90A INSTL DR BLANKET, PIPE LINER & REPAIR RCP	0.189	1,010,743.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 01013074		TOTALS	1,010,743.50	0.00	0.00	0.0

FORT BEND FM 1876 1743-02-025 CLM 1743-2-25	US 90A FLORENCE RD LANDSCAPE DEVELOPMENT	2.305	452,302.95	0.00	471,342.96	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 03-30-00 90 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-30-00 34 108	***** * ESTIMATE HAS BEEN BY-PASSED *****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95	0.00	471,342.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS	1.697	33,002,555.66	869,929.14	10,129,349.52	32.3
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	0.001	176,120.05	0.00	0.00	0.0
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	0.001	95,478.80	0.00	0.00	0.0
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83	509,572.73	14,987,189.18	46.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 403	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 44			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34	1,379,501.87	25,116,538.70	39.5

FORT BEND FM 1464 1415-02-028 C 1415-2-28	ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL TRAFFIC SIGNAL	0.001	81,707.80	14,745.83	101,967.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 35 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 06-25-00 15 94			
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80	14,745.83	101,967.04	99.9

FORT BEND SH 6 0192-01-070 NH 99(159)	0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND MALL PANELS,DRILL SHAFT,RIPRAP	8.440	3,380,430.04	216,629.21	1,497,373.91	46.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 204 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-00 08-05-00 0 33			
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04	216,629.21	1,497,373.91	46.6

FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF	1.356	11,203,684.19	1,207.19	1,906,466.53	17.9
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71	1,125,035.15	18,297,075.83	41.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 23			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	1,126,242.34	20,203,542.36	36.7

FORT BEND CS 0912-34-078 CM 99(92)	ON WILLIAMS TRACE BLVD @US 59 SH 6 SIGNAL, SYCHRON & INTERCONNECTON	0.002	293,311.00	55,551.72	92,278.72	33.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 70 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-10-00 0 32			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07003020		TOTALS	293,311.00	55,551.72	92,278.72	33.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		0.002	787,320.65	8,005.65	821,362.00	99.9
WORK ORDER- 08-17-99 WORK BEGAN- 10-16-99 DATE WORK COMPLETED- TIME COMPUTED- 09-02-99 CONTRACT WORKING DAYS- 252 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 234 PERCENT TIME USED- 92						
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65	8,005.65	821,362.00	99.9
FORT BEND AT FM 1093 FM 359 IN FULSHEAR 0543-02-045 C 543-2-45 TRAFFIC SIGNAL		0.001	90,859.55	0.00	0.00	0.0
WORK ORDER- 09-26-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-12-00 CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003032		TOTALS	90,859.55	0.00	0.00	0.0
FORT BEND FM 442 FM 1236 SH 36 0527-09-009 AR 527-9-9 BS REP, MID SUBGR, SHLDRS, O/L & REPL BR		5.719	2,113,976.33	511,641.76	1,244,862.26	61.3
WORK ORDER- 09-15-00 WORK BEGAN- 10-11-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 21						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08003162		TOTALS	2,113,976.33	511,641.76	1,244,862.26	61.3
FORT BEND HARRIS C/L US 59 0.4235 MI W OF S KIRKWOOD DR 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	131,310.17	27,859,867.25	99.9
FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS		0.529	123,796.50	9,500.00	126,455.92	99.9
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50	4,417.50	356,058.10	99.9
WORK ORDER- 10-17-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-02-97 CONTRACT WORKING DAYS- 749 ADDL DAYS GRANTED- 77 WORKING DAYS CHARGED- 805 PERCENT TIME USED- 97						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	145,227.67	28,342,381.27	99.9
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	0.00	5,077,419.46	27.7
WORK ORDER- 09-15-99 WORK BEGAN- 09-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 479 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 13						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	0.00	5,077,419.46	27.7

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND US 59 0027-12-104 ER 99(668)	AT THE BRAZOS RIVER EMERGENCY RELIEF REPAIRS	0.342	1,302,805.21	273,713.68	281,551.18	22.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 11-02-00 120 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-00 11-02-00 0 8			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	273,713.68	281,551.18	22.7

FORT BEND US 59 0027-12-111 CPM 27-12-111	SH 36 FM 2218 BASE REPAIR AND CRACK SEAL	1.933	71,428.20	4,275.00	4,275.00	6.3
FORT BEND FM 521 0111-03-043 STP 2000(717)R	2.0 MILES N OF TRAMMEL FRESNO RD BRAZORIA COUNTY LINE BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS	5.659	1,427,154.91	167,931.73	170,781.73	12.5
FORT BEND FM 2218 2093-01-016 CSR 2093-1-16	SH 36 US 59 OVERLAY AND STRIPING	3.697	331,765.83	8,550.00	8,550.00	2.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 11-01-00 90 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 10-28-00 0 17			
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	180,756.73	183,606.73	10.5

FORT BEND US 59 0027-12-065 NH 99(673)	IN ROSENBERG AT READING RD CONST INTERCHANGE	1.953	3,288,775.34	1,000.00	3,508,062.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 11-09-99 140 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 11-05-99 44 117			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	1,000.00	3,508,062.16	99.9

FORT BEND FM 762 0543-03-051 CC 543-3-51	AT US 59 IN ROSENBERG GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP	0.170	471,674.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 00-00-00 75 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-16-00 0 2			
HUBCO, INC.						
CONTRACT 11003037		TOTALS	471,674.30	0.00	0.00	0.0

FORT BEND VA 0912-34-098 CD 912-34-98	VARIOUS SMALL SIGN UPGRADE	0.001	936,475.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 00-00-00 90 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-20-00 0 2			
K-BAR SERVICES, INC.						
CONTRACT 11003053		TOTALS	936,475.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GALVESTON	27TH STREET		0.003	83,626.17	32,744.28	100,568.30	99.9
FM 646	.						
0978-02-051							
C 978-2-51	TRAFFIC SIGNAL						
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	95				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 01003013			TOTALS	83,626.17	32,744.28	100,568.30	99.9

GALVESTON	TEICHMAN ROAD		1.920	169,878.00	0.00	0.00	0.0
IH 45	59TH STREET						
0500-01-124							
CSR 500-1-124	REHAB ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CALLAHAN							
CONTRACT 01013015			TOTALS	169,878.00	0.00	0.00	0.0

GALVESTON	WEST OF FM 518 INTERSECTION		0.256	220,764.86	0.00	0.00	0.0
FM 2351	STA 24+16						
1844-02-016							
CSR 1844-2-16	ADD TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 01013075			TOTALS	220,764.86	0.00	0.00	0.0

GALVESTON	59TH STREET		3.857	1,737,395.63	0.00	1,686,787.47	99.9
SH 87	SEAWALL BLVD						
0051-04-052							
CPM 51-4-52	BS REP, CK SEAL, & ACP O/L						
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	166				
HUBCO, INC.							
CONTRACT 02003110			TOTALS	1,737,395.63	0.00	1,686,787.47	99.9

GALVESTON	IH 45		2.510	589,499.16	48,779.75	514,745.20	91.9
FM 2004	SH 3						
1911-01-016							
CPM 1911-1-16	BS REP & ACP O/L						
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
ANGEL BROTHERS ENTERPRISES, LTD.							
CONTRACT 03003038			TOTALS	589,499.16	48,779.75	514,745.20	91.9

GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @		0.500	146,919.60	10,667.31	109,049.08	78.1
VA	FM 519 AND SH 87 @ SH 168						
0912-73-071							
CL 912-73-71	LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78				
RYAN LANDSCAPING, INC.							
CONTRACT 04003059			TOTALS	146,919.60	10,667.31	109,049.08	78.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

GALVESTON	0.547 KM N OF FM 646		3.880	12,858,407.43	87,101.38	11,833,828.14	97.3
IH 45	HUGHES RD.						
0500-04-085							
IM 45-1(304)19	RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	74				
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	104				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973002			TOTALS	12,858,407.43	87,101.38	11,833,828.14	97.3

GALVESTON	SOUTH SHORE BLVD		2.637	11,529,379.34	198,539.97	10,946,591.40	99.9
FM 2094	SH 146						
0976-04-011							
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	87				
J.D. ABRAMS, L.P.							
CONTRACT 04983051			TOTALS	11,529,379.34	198,539.97	10,946,591.40	99.9

GALVESTON	FM 1266		1.274	448,033.33	0.00	439,029.21	99.9
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG						
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	0.00	568,426.13	99.9

GALVESTON	FM 1266		1.274	448,033.33	0.00	439,029.21	99.9
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG						
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	0.00	568,426.13	99.9

GALVESTON	FM 1266		1.274	448,033.33	0.00	439,029.21	99.9
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG						
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	0.00	568,426.13	99.9

GALVESTON	FM 1266		1.274	448,033.33	0.00	439,029.21	99.9
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG						
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	0.00	568,426.13	99.9

GALVESTON	AT JOHNNY PALMER/MONTICELLO ROAD AND DELANEY ROAD		0.001	141,295.00	0.00	143,136.04	99.9
IH 45							
0500-04-102							
C 500-4-102	TRAFFIC SIGNALS						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	67				
TRAF-TEX, INC.							
CONTRACT 07003021			TOTALS	141,295.00	0.00	143,136.04	99.9

GALVESTON	DICKINSON LEAGUE CITY		0.003	329,320.04	0.00	0.00	0.0
IH 45							
0500-04-101							
CSR 500-4-101	REHAB ILLUMINATION						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VADCO ELECTRIC, INC.							
CONTRACT 08003114			TOTALS	329,320.04	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS		1.540	9,035,454.92	122,128.60	3,317,010.95	38.6
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	122,128.60	3,317,010.95	38.6
GALVESTON IH 45 FM 1764 34TH STREET 1607-01-043 NH 99(784) THIN BOND OVERLAY		5.848	3,854,251.44	0.00	0.00	0.0
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003004		TOTALS	3,854,251.44	0.00	0.00	0.0
GALVESTON ROLLOVER PASS SH 87 BRIDGE 0367-03-031 C 367-3-31 TRAFFIC SIGNAL		0.004	375,854.00	77,246.87	77,246.87	21.6
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	77,246.87	77,246.87	21.6
GALVESTON 61ST ST IH 45 S OF SH 6 0500-01-111 CM 99(643) INST CTMS		23.053	6,597,998.10	235,447.37	4,416,989.24	70.4
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	67			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	235,447.37	4,416,989.24	70.4
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80	123,687.76	11,535,274.55	99.9
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	97			
J.D. ABRAMS, L.P.						
CONTRACT 10983033		TOTALS	11,714,644.80	123,687.76	11,535,274.55	99.9
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWHY		3.471	8,565,373.87	2,288.85	8,974,415.68	99.9
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	130			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	84			
J.D. ABRAMS, L.P.						
CONTRACT 10983034		TOTALS	8,565,373.87	2,288.85	8,974,415.68	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	512,564.11	6,233,064.90	59.1
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	57			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	512,564.11	6,233,064.90	59.1

GALVESTON	VARIOUS LOCATION IN GALVESTON COUNTY	0.001	523,947.75	0.00	0.00	0.0
VA						
0912-73-072						
CPM 912-73-72	REPAIR AND REHAB BRIDGES					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	0.00	0.00	0.0

GALVESTON	AT VARIOUS LOCATIONS IN GALVESTON COUNTY	0.001	965,119.00	0.00	0.00	0.0
VA						
0912-73-073						
CSR 912-73-73	REHAB SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	0.00	0.00	0.0

GALVESTON	CLEARVIEW AVENUE	0.002	131,437.45	8,846.20	136,986.39	99.9
FM 518	IN FRIENDSMOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45	8,846.20	136,986.39	99.9

HARRIS	AT BELTWAY 8 (NORTH)	1.269	36,367,956.36	309,063.94	10,902,673.74	31.2
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	28			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	309,063.94	10,902,673.74	31.2

HARRIS	VARIOUS LOCATIONS ON IH 45 AND FM 1960	20.780	313,680.00	0.00	0.00	0.0
VA						
0912-71-727						
CD 912-71-727	SMALL SIGN UPGRADE-NORTH HARRIS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	WESTHEIMER			1.460	933,903.22	0.00	0.00	0.0
BW 8	US 59							
3256-01-078								
STP 2000(252)R	THIN BOND O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 01013023				TOTALS	933,903.22	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS			0.001	146,518.00	0.00	0.00	0.0
VA	IN EAST HARRIS AREA							
0912-71-734								
CSR 912-71-734	UPGRADE GUARDRAIL TO STANDARD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 01013040				TOTALS	146,518.00	0.00	0.00	0.0
HARRIS	AT VARIOUS LOCATIONS			0.001	6,135,573.60	0.00	0.00	0.0
VA								
0912-71-671								
CM 2000(869)	DYNAMIC MESSAGE SIGNS FOR INCIDENT MGMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 01013047				TOTALS	6,135,573.60	0.00	0.00	0.0
HARRIS	VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY			0.001	1,326,250.10	0.00	0.00	0.0
VA								
0912-71-723								
CD 912-71-723	PVT MKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01013053				TOTALS	1,326,250.10	0.00	0.00	0.0
HARRIS	0.51 MILES EAST OF ELDRIDGE			1.270	289,875.79	0.00	0.00	0.0
IH 10	0.76 MILES WEST OF ELDRIDGE							
0271-07-221								
CD 271-7-221	FRTG RD BRDG DECK REHAB & RAMP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 01013076				TOTALS	289,875.79	0.00	0.00	0.0
HARRIS	AT TIDAL ROAD, CENTER ST AND SHELL PLANT ENTRANCE			0.001	68,308.83	0.00	0.00	0.0
SH 225								
0502-01-182								
CPM 502-1-182	REPAIR AND REHAB BRIDGE							
HARRIS	AT BN 8			0.001	89,440.95	0.00	0.00	0.0
IH 10								
0508-01-297								
CSR 508-1-297	REMOV & REPL BR PADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARBARA'S ROADWAY MAINTENANCE								
CONTRACT 01013078				TOTALS	157,749.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	SH 134	3.670	1,230,890.81	58,750.08	770,387.16	65.1
SH 225	STRANG ROAD					
0502-01-174						
CM 98(253)	INST CTMS					
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	70			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	58,750.08	770,387.16	65.1

HARRIS	PORT OF HOUSTON AT STRANG YARD	7.950	11,182,284.18	162,078.98	9,081,992.50	85.4
VA	DEER PARK JUNCTION TERMINAL					
0912-00-139						
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)					
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	96			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18	162,078.98	9,081,992.50	85.4

HARRIS	GREENS BAYOU	23.463	3,976,333.47	36,453.20	3,934,592.16	99.9
US 59	0.28 MI N OF SAUNDERS RD					
0177-07-098						
CM 98(56)	INST CTMS					
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	468	PERCENT TIME USED-	104			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47	36,453.20	3,934,592.16	99.9

HARRIS	WASHINGTON AVE	1.873	928,355.51	11,331.32	861,936.84	99.9
IH 10	STUDEMONT					
0271-07-251						
CPM 271-7-251	REHAB EXIST FRNT RDS M/2" ACP O/L, ECT.					
WORK ORDER-	04-14-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	130			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084		TOTALS	928,355.51	11,331.32	861,936.84	99.9

HARRIS	N OF CYPRESSWOOD	3.536	55,625,711.88	170,636.35	28,379,655.06	53.7
IH 45	MONTGOMERY C/L					
0110-05-064						
NH 99(16)	GR, STRS, BASE & PAVEMENT					
HARRIS	MONTGOMERY COUNTY LINE	3.745	1,698,184.46	0.00	218,880.00	13.5
IH 45	N OF CYPRESSWOOD					
0110-05-101						
CM 99(17)	GR, STR & HOV LN					
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	170,636.35	28,598,535.06	52.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IN HOUSTON FR FRANKLIN ST US 59 S OF LYONS ST 0177-11-091 NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL		1.419	78,548,826.79	769,150.37	30,903,338.21	41.4
WORK ORDER- 04-16-99 WORK BEGAN- 04-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-02-99 CONTRACT WORKING DAYS- 1,106 ADDL DAYS GRANTED- 147 WORKING DAYS CHARGED- 372 PERCENT TIME USED- 29						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	769,150.37	30,903,338.21	41.4
HARRIS VARIOUS LOCATIONS: IH 45 (N), IH 45 (S), VA 0912-00-176 C 912-00-176 REPLACEMENT OF CCTV EQUIPMENT		0.001	142,204.96	0.00	124,733.96	95.6
WORK ORDER- 05-15-00 WORK BEGAN- 09-12-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 138 PERCENT TIME USED- 110						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96	0.00	124,733.96	95.6
HARRIS US 290 FM 1960 SH 249 1685-01-081 CPM 1685-1-81 CK & SPALL REP & FULL DEPTH CONC REP		5.025	145,756.05	0.00	0.00	0.0
HARRIS IH 10 SH 6 US 290 (IN SECTIONS) 1685-05-079 CPM 1685-5-79 CK & SPALL REP & FULL DEPTH CONC REP		8.909	371,292.03	41,062.80	279,919.40	79.3
WORK ORDER- 05-15-00 WORK BEGAN- 07-17-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 58						
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08	41,062.80	279,919.40	56.9
HARRIS @ HARDY TOLL ROAD BM 8 3256-02-060 CM 2000(443) GR, STRS, BASE, PAVE, SIGN, MARK & CTMS		1.873	12,419,506.73	120,985.02	3,482,243.34	29.5
WORK ORDER- 06-27-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 624 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 10						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73	120,985.02	3,482,243.34	29.5
HARRIS 2.0 MI N OF SH 146 SP 330 1.0 MI N OF SH 146 0508-07-019 STP 2000(126)MM GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.		0.951	4,349,631.58	0.00	0.00	0.0
WORK ORDER- 06-28-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-25-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,871,542.77	6,946.53	216,509.91	12.1
VA						
0912-71-664						
CSR 912-71-664	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	28			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77	6,946.53	216,509.91	12.1

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	0.001	1,757,437.44	56,288.31	244,221.96	14.4
VA	OUTSIDE HARRIS COUNTY					
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	37			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	56,288.31	244,221.96	14.4

HARRIS	IN HOUSTON ON GESSNER RD, 0.168 KM S	0.342	1,939,902.94	0.00	0.00	0.0
CS	0.174 KM N OF BUFFALO BAYOU BRIDGE					
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0

HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60	48,792.58	481,327.39	57.6
IH 45	BW 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-06-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	25			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	48,792.58	481,327.39	57.6

HARRIS	FM 2920	4.000	1,041,508.24	169,707.85	566,674.09	57.2
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	06-09-00	WORK BEGAN-	08-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24	169,707.85	566,674.09	57.2

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30	212,780.18	22,664,022.53	77.0
US 59	BIRCHRIDGE DRIVE					
0177-06-045						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	951	PERCENT TIME USED-	76			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	212,780.18	22,664,022.53	77.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY HARRIS COUNTY LINE US 59 0.277 MI N OF HARRIS COUNTY LINE 0177-05-086 NH 98(105) WID TO 8 ML & 6 LN FR W/ CTMS		0.277	1,585,554.89	10,685.50	791,854.10	52.5
HARRIS MONTGOMERY C/L BIRCHRIDGE US 59 0177-06-044 NH 98(105) GR, STRS, BASE, PAV, STORM SWRS & BR		2.004	48,103,549.03	378,091.36	36,626,777.18	80.1
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD LP 494 0.15 MI S OF SORTERS-MC CLELLAN ROAD 0177-15-005 NH 98(105) RAISE & WIDEN RDWY		0.389	2,662,909.42	18,662.23	1,959,681.25	77.4
WORK ORDER- 06-01-98 WORK BEGAN- 06-17-98 DATE WORK COMPLETED- TIME COMPUTED- 06-17-98 CONTRACT WORKING DAYS- 937 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 692 PERCENT TIME USED- 66						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34	407,439.09	39,378,312.53	79.1
HARRIS IH 10 SP 330 1.0 MI. N OF SH 146 0508-07-279 STP 98(219)MM RECON FRGT RDS TO 6 LN URBAN W/ DRAINAGE		3.881	17,935,696.15	213,717.76	11,388,809.70	66.8
WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 38 WORKING DAYS CHARGED- 243 PERCENT TIME USED- 74						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15	213,717.76	11,388,809.70	66.8
HARRIS KIRBY US 90A 0.08 MI S OF IH 610 0027-09-076 C 27-9-76 WIDEN GR, STRS & SURF		1.500	15,221,905.72	308,663.78	9,614,111.93	66.4
WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 733 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 627 PERCENT TIME USED- 85						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72	308,663.78	9,614,111.93	66.4
HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT		0.767	32,528,358.92	443,892.36	23,265,264.33	75.2
WORK ORDER- 06-22-99 WORK BEGAN- 06-22-99 DATE WORK COMPLETED- TIME COMPUTED- 07-08-99 CONTRACT WORKING DAYS- 905 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 360 PERCENT TIME USED- 39						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92	443,892.36	23,265,264.33	75.2
HARRIS RANKIN RD IH 45 CYPRESSHOOD 0110-05-094 CM 2000(496) INST CTMS		10.064	1,840,070.43	21,030.71	367,240.87	20.7
WORK ORDER- 07-20-00 WORK BEGAN- 08-23-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 118 PERCENT TIME USED- 31						
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 06003011		TOTALS	1,840,070.43	21,030.71	367,240.87	20.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS FM 521 0111-01-081 CSR 111-1-81	HOLMES RD. IH 610 FULL DEP REP & ACP O/L & DR IMPRV, ETC	0.508	625,666.58	20,436.35	433,461.03	72.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 48 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 07-30-00 0 89			
BEAN CONSTRUCTION CO.						
CONTRACT 06003050		TOTALS	625,666.58	20,436.35	433,461.03	72.1

HARRIS SH 146 0389-05-032 CSR 389-5-32	AT KEMAH BRIDGE REPAIR AND REHAB BRIDGE	0.728	219,788.50	0.00	15,108.80	7.2

HARRIS SH 146 0389-05-085 STP 2000(673)HES	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY SAFETY LIGHTING	0.804	153,181.70	0.00	103,865.73	71.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 45 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-00 08-02-00 0 60			
VADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20	0.00	118,974.53	33.5

HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	0.900	48,213,699.79	166,841.45	46,279,085.71	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 1,010	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 1 99			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	166,841.45	46,279,085.71	99.9

HARRIS MH 8170-12-003 C 8170-12-3	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF	0.944	7,386,010.10	353,844.42	5,514,455.28	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 370	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 24 69			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	353,844.42	5,514,455.28	78.5

HARRIS IH 45 0500-03-494 BH 2000(485)	NB AND SB AT BUFFALO BAYOU REHAB BR	0.627	11,902,616.92	1,811,288.98	8,089,775.47	70.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 254 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-14-00 0 33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	1,811,288.98	8,089,775.47	70.7

HARRIS VA 0912-00-182 CSR 912-00-182	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	1,689,293.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-00 0 14			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	AT ROBERTS ROAD		0.003	543,915.30	93,259.89	320,480.42	61.3
US 290							
0050-06-062							
C 50-6-62	TRAFFIC SIGNAL						
WORK ORDER-	08-11-00	WORK BEGAN-	10-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00				
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	41				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07003016			TOTALS	543,915.30	93,259.89	320,480.42	61.3

HARRIS	SB FRONTAGE ROAD AT CYPRESS CREEK		0.079	81,079.00	0.00	0.00	0.0
IH 45							
0110-05-102							
CPM 110-5-102	REPAIR AND REHAB BRIDGE						
HARRIS	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON		1.848	60,127.00	0.00	0.00	0.0
IH 45							
0110-06-120							
CPM 110-6-120	REPAIR AND REHAB BRIDGE						
HARRIS	SB AT TIDWELL AND PARKER		0.796	25,922.14	0.00	0.00	0.0
US 59							
0177-11-137							
CPM 177-11-137	REPAIR AND REHAB BRIDGE						
HARRIS	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8 VA		5.559	88,853.62	0.00	0.00	0.0
0912-71-662							
CPM 912-71-662	ARMOR JT REP						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 07003063			TOTALS	255,981.76	0.00	0.00	0.0

HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	2,312,948.55	0.00	180,261.94	8.1
VA							
0912-71-667							
CSR 912-71-667	REHAB PAVEMENT MARKINGS						
WORK ORDER-	08-14-00	WORK BEGAN-	09-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07003076			TOTALS	2,312,948.55	0.00	180,261.94	8.1

HARRIS	IH 610 E. OF SCARBOROUGH		2.424	783,882.48	272,174.74	816,974.06	99.9
SH 225							
0502-01-179							
STP 2000(680)R	PLANE & ACP O/L						
HARRIS	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE		1.244	626,712.46	60,997.67	94,172.73	15.8
IH 10							
0508-01-291							
CPM 508-1-291	PLANE & ACP O/L						
WORK ORDER-	08-08-00	WORK BEGAN-	09-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	30				
HUBCO, INC.							
CONTRACT 07003099			TOTALS	1,410,594.94	333,172.41	911,146.79	67.9

HARRIS	KIRBY LONG DRIVE		5.630	1,759,260.50	284,136.16	574,603.95	34.0
IH 610							
0271-16-112							
CPM 271-16-112	RESTORE PAVEMENT						
WORK ORDER-	08-15-00	WORK BEGAN-	09-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07003118			TOTALS	1,759,260.50	284,136.16	574,603.95	34.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	IH 610	6.703	860,978.81	72,471.13	385,425.67	46.6
SH 288	CLEAR CREEK					
0598-01-064						
CPM 598-1-64	FULL DPTH REP, EDGE REP & JT SEAL					
WORK ORDER-	08-15-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	77			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81	72,471.13	385,425.67	46.6

HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14	1,522,524.88	37,315,032.04	67.5
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	43			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	1,522,524.88	37,315,032.04	67.5

HARRIS	HUFFMEISTER RD	5.364	16,506,829.04	331,642.19	14,942,471.48	95.2
FM 529	US 290					
1006-01-016						
NH 98(221)	GR,STAB BS,CON PAV,STRS,ST SEN,TMS & ETC					
HARRIS		0.001	68,313.25	0.00	35,586.95	54.8
FM 529	FAIRVIEW ROAD					
1006-01-042						
C 1006-1-42	TRAFFIC SIGNAL					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	100			
J.D. ABRAMS, L.P.						
CONTRACT 07983002		TOTALS	16,575,142.29	331,642.19	14,978,058.43	95.1

HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84	10,993.80	512,532.15	59.1
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	136			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993027		TOTALS	958,433.84	10,993.80	512,532.15	59.1

HARRIS	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT	25.680	1,914,343.59	4,750.00	1,661,527.06	92.0
VA						
0912-71-434						
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	112			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59	4,750.00	1,661,527.06	92.0

HARRIS	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT	45.070	1,261,993.83	0.00	425,869.90	38.3
VA						
0912-71-644						
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	142			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993087		TOTALS	1,261,993.83	0.00	425,869.90	38.3

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	0.3 MI EAST OF MUESCHKE ROAD	6.269	2,373,209.83	220,357.77	225,579.14	9.9
US 290	0.186 MI WEST OF TELGE ROAD					
0050-06-054						
CM 2000(919)	INST CTMS					
WORK ORDER-	09-11-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	16			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08003011		TOTALS	2,373,209.83	220,357.77	225,579.14	9.9

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,283,566.90	0.00	0.00	0.0
VA	PRECINCT 4 - INTERCONNECT PROJECT 2					
0912-71-684						
CM 2000(882)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,576,509.80	0.00	0.00	0.0
VA	PRECINCT 4 - INTERCONNECT PROJECT 3					
0912-71-685						
CM 2000(883)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	798,278.54	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 1					
0912-71-670						
CM 2000(670)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	757,426.05	0.00	0.00	0.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 3					
0912-71-680						
CM 2000(878)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	389,771.45	0.00	0.00	0.0
VA	PRECINCT 1 - INTERCONNECT PROJECT 1					
0912-71-673						
CM 2000(871)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	562,985.10	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 2					
0912-71-681						
CM 2000(879)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
	CONTRACT 08003019	TOTALS	562,985.10	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	437,588.30	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 3					
0912-71-677						
CM 2000(875)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 08003022	TOTALS	437,588.30	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	148,300.00	0.00	0.00	0.0
VA	PRECINCT 1 - SIGNAL PROJECT 2					
0912-71-672						
CM 2000(870)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
	CONTRACT 08003031	TOTALS	148,300.00	0.00	0.00	0.0

HARRIS	AT SETTLERS WAY	0.210	89,277.40	2,710.16	79,920.97	94.2
FM 529						
1006-01-053						
CD 1006-1-53	WIDEN, ACP O/L & P'MRK FOR LEFT TURN					
WORK ORDER-	09-12-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	64			
HUBCO, INC.						
	CONTRACT 08003089	TOTALS	89,277.40	2,710.16	79,920.97	94.2

HARRIS	0.240 KM NORTH OF WESTLOCK DR.	3.954	12,891,724.30	922,402.05	1,941,804.19	15.6
SH 249	0.039 KM SOUTH OF HOLDERRIETH ROAD					
0720-03-083						
STP 2000(243)RM	GR, STRS, BASE & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	14			
DEAVERS CONSTRUCTION, L.P.						
	CONTRACT 08003097	TOTALS	12,891,724.30	922,402.05	1,941,804.19	15.6

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	3,257,309.20	96,591.15	347,921.86	11.2
VA	PRECINCT 3 - INTERCONNECT PROJECT 1					
0912-71-678						
CM 2000(876)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14			
MICA CORPORATION						
	CONTRACT 08003102	TOTALS	3,257,309.20	96,591.15	347,921.86	11.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,931,313.80	0.00	0.00	0.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 2							
0912-71-679	HARRIS COUNTY RTSS PROGRAM							
CM 2000(877)								
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003104				TOTALS	1,931,313.80	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,797,927.53	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 1							
0912-71-666	HARRIS COUNTY RTSS PROGRAM							
CM 2000(460)								
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003105				TOTALS	1,797,927.53	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3							
0912-71-682	HARRIS COUNTY RTSS PROGRAM							
CM 2000(880)								
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00					
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003106				TOTALS	1,112,906.69	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,090,708.50	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 2							
0912-71-676	HARRIS COUNTY RTSS PROGRAM							
CM 2000(874)								
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003107				TOTALS	1,090,708.50	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	449,013.64	0.00	0.00	0.0
VA	PRECINCT 2 - SIGNAL PROJECT 1							
0912-71-669	HARRIS COUNTY RTSS PROGRAM							
CM 2000(725)								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003112				TOTALS	449,013.64	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	353,472.50	0.00	0.00	0.0
VA	PRECINCT 2 - INTERCONNECT PROJECT 1							
0912-71-675	HARRIS COUNTY RTSS PROGRAM							
CM 2000(873)								
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PFEIFFER & SON, INC.								
CONTRACT 08003115				TOTALS	353,472.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	AT PLYMOUTH	0.002	185,920.00	16,217.21	44,991.52	25.4
FM 528	IN FRIENDSWOOD					
0981-01-091						
C 981-1-91	TRAFFIC SIGNAL					
WORK ORDER-	09-19-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	16,217.21	44,991.52	25.4

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	117,031.76	0.00	0.00	0.0
VA	PRECINCT 1 - SIGNAL PROJECT 1					
0912-71-629						
CM 99(569)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0

HARRIS	0.644 KM W OF HIRAM CLARKE RD	3.068	28,940,943.86	420,365.73	17,011,531.62	61.8
US 90A	0.161 KM W OF GLENCOVE					
0027-09-070						
NH 98(218)	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	599	PERCENT TIME USED-	76			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	420,365.73	17,011,531.62	61.8

HARRIS	N. OF BRAESWOOD	1.449	23,527,003.68	566,102.12	18,460,869.44	82.5
IH 610	S. OF BELLAIRE					
0271-17-123						
IM 610-7(370)	RECONST SUBGR, PYMT & STRS					
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	65			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	566,102.12	18,460,869.44	82.5

HARRIS	YALE	1.981	2,749,115.95	186,798.91	572,402.59	21.6
IH 610	EAST OF T.C. JESTER					
0271-14-194						
CD 271-14-194	PC WALL PANELS, DRILL SHAFTS, RIPRAP, SDWLK					
WORK ORDER-	10-05-00	WORK BEGAN-	10-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	16			
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	186,798.91	572,402.59	21.6

HARRIS	AT HAVARD	0.249	219,250.22	0.00	0.00	0.0
FM 2100						
1062-02-019						
CD 1062-2-19	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS LOCATIONS ON IH 10 W	0.001	1,802,818.00	0.00	0.00	0.0
IH 10						
0271-07-253						
CPM 271-7-253						
REPAIR AND REHAB BRIDGE						

HARRIS	EASTBOUND AT WAYSIDE DRIVE	0.001	186,544.30	0.00	0.00	0.0
IH 10						
0508-01-295						
CPM 508-1-295						
REHAB AND REPAIR BRIDGE						

WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,989,362.30	0.00	0.00	0.0

HARRIS	HOMESTEAD	3.688	5,268,081.59	46,954.60	5,469,645.43	99.9
IH 610						
0271-14-187						
STP 97(311)R						
RECONSTRUCT FRONTAGE ROADS						

WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	97			

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	46,954.60	5,469,645.43	99.9

HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47	195,416.82	6,933,398.71	94.9
US 90A						
0027-09-077						
C 27-9-77						
GR, STRS, BASE & PAV						

WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	91			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	195,416.82	6,933,398.71	94.9

HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	0.001	1,410,467.63	0.00	767,875.74	57.3
VA						
0912-00-173						
C 912-00-173						
REMOV AND REPLACE PAV MARKS						

WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			

JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	0.00	767,875.74	57.3

HARRIS	MEADOW ST.	18.245	1,467,507.00	0.00	1,409,669.52	99.9
IH 10						
0508-01-293						
CM 2000(7)						
INSTALL CMS						

WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			

A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,409,669.52	99.9

HARRIS	VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE	0.001	1,552,128.39	0.00	0.00	0.0
VA						
0912-00-194						
CD 912-00-194						
PVT MKS						

WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			

BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									

HARRIS	11TH ST	4.864	3,155,374.36	0.00	2,965,011.11	99.9			
VA	S. OF PINEMONT								
0912-71-436	TRANSPORTATION ENHANCEMENT								
STP 94(215)TE									
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99	* ESTIMATE HAS BEEN BY-PASSED *					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	142						
HORIZONS BUSINESS RESOURCES									
CONTRACT 10983039				TOTALS	3,155,374.36	0.00	2,965,011.11	99.9	

HARRIS	AT THREE LAKES BOULEVARD /	0.003	420,888.33	9,918.45	358,020.94	88.6			
SH 249	CANYON GATES								
0720-03-107	TRAFFIC SIGNAL								
C 720-3-107									
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* ESTIMATE HAS BEEN BY-PASSED *					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	98						
FLORIDA TRAFFIC CONTROL DEVICES, INC.									
CONTRACT 10993012				TOTALS	420,888.33	9,918.45	358,020.94	88.6	

HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON	27.800	1,170,345.15	0.00	1,163,271.14	99.9			
VA	AND BIKEWAYS ALONG OLD KATY ROAD								
0912-71-502	BIKE W HOUSTON ON - ST BIKEWAY								
CM 96(729)	PHASE 1								
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	100	*****					
HUBCO, INC.									
CONTRACT 10993054				TOTALS	1,170,345.15	0.00	1,163,271.14	99.9	

HARRIS	VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS	0.001	79,803.80	0.00	0.00	0.0			
VA									
0912-00-177	REHAB ILLUMINATION								
CSR 912-00-177									
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
LINDSEY ELECTRIC COMPANY, INC.									
CONTRACT 11003015				TOTALS	79,803.80	0.00	0.00	0.0	

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	2,830,042.50	0.00	0.00	0.0			
VA	PRECINCT 4 - INTERCONNECT PROJECT 1								
0912-71-683	HARRIS COUNTY RCTSS PROGRAM								
CM 2000(881)									
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
MICA CORPORATION									
CONTRACT 11003051				TOTALS	2,830,042.50	0.00	0.00	0.0	

HARRIS	INTERSECTIONS US 59 AT IH 610 LOOP NORTH	0.001	567,778.68	2,817.60	2,817.60	0.5			
VA	AND IH 10 AT CROSBY/LYNCHBURG ROAD								
0912-71-719	LANDSCAPE DEVELOPMENT								
CL 912-71-719									
WORK ORDER-	11-30-00	WORK BEGAN-	12-16-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.									
CONTRACT 11003060				TOTALS	567,778.68	2,817.60	2,817.60	0.5	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	M/I HERMAN BROWN PARK TO: DUNVEGAN WAY	2.550	616,910.04	0.00	614,242.04	99.9
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9

HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	56,703.35	4,689,593.66	55.1
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS	SH 146	0.962	8,786,880.16	359,539.62	7,854,329.26	94.0
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	416,242.97	12,543,922.92	74.4

HARRIS	HUFFMEISTER RD	3.337	17,201,563.91	198,205.48	15,723,451.17	96.2
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
HARRIS	HUFFMEISTER ROAD	4.510	236,868.20	0.00	225,024.79	99.9
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	94			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	198,205.48	15,948,475.96	96.2

HARRIS	AT BH 8 N	1.474	9,188,453.79	112,984.74	3,841,949.78	43.5
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					
HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71	579,829.83	11,759,731.18	46.6
BW 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	38			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	692,814.57	15,601,680.96	45.8

HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41	204,068.73	4,425,528.82	58.7
US 290	1394 M EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	62			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	204,068.73	4,425,528.82	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BW 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12	213,239.69	869,362.53	70.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 48 86			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12	213,239.69	869,362.53	70.5

HARRIS IH 10 0271-06-092 CD 271-6-92	1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99 ACP, PLANING, CTB, AND PVMT MRK	8.731	3,371,880.23	545,789.40	3,143,399.33	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 141 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 02-06-00 29 120			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	545,789.40	3,143,399.33	98.1

HARRIS VA 0912-00-195 CD 912-00-195	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY PVT MKS	0.001	1,522,890.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BATTERSON, INC.						
CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0

HARRIS VA 0912-71-726 CD 912-71-726	VARIOUS SMALL SIGN UPGRADE-EAST HARRIS	0.001	283,483.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 12003012		TOTALS	283,483.00	0.00	0.00	0.0

HARRIS BH 8 3256-01-073 CM 98(354)	RICHMOND AVE. AND WESTHEIMER ROAD ADD RT TURN LANES	0.928	202,240.36	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 31 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 12003027		TOTALS	202,240.36	0.00	0.00	0.0

HARRIS IH 610 0271-17-137 CD 271-17-137	US 59 IH 10 MILL, ACP O/L & PVMT MARKS	2.307	684,274.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 33 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003043		TOTALS	684,274.48	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				0.001	654,914.37	0.00	0.00	0.0
VA 0912-71-725 CD 912-71-725 PVT MKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 12003058				TOTALS	654,914.37	0.00	0.00	0.0
HARRIS VARIOUS				0.001	274,537.00	0.00	0.00	0.0
VA 0912-71-728 CD 912-71-728 SMALL SIGN UPGRADE-SOUTH HARRIS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 12003060				TOTALS	274,537.00	0.00	0.00	0.0
HARRIS AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN				0.001	1,828,027.40	0.00	0.00	0.0
IH 45 0500-03-500 CPM 500-3-500 REPAIR AND REHAB BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003074				TOTALS	1,828,027.40	0.00	0.00	0.0
HARRIS US 59 NB				0.003	317,095.00	0.00	0.00	0.0
US 59 0177-11-136 CPM 177-11-136 REPAIR AND REHAB BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003088				TOTALS	317,095.00	0.00	0.00	0.0
MONTGOMERY @ NORTH PARK PLAZA				0.282	229,429.16	0.00	0.00	0.0
LP 494 0177-14-022 CD 177-14-22 LEFT TURN CHANNEL AND TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.								
CONTRACT 01013039				TOTALS	229,429.16	0.00	0.00	0.0
MONTGOMERY VARIOUS				0.001	840,612.67	0.00	0.00	0.0
VA 0912-37-126 CD 912-37-126 SMALL SIGN UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MILLOW CITY SIGN & RAIL, INC.								
CONTRACT 01013052				TOTALS	1,264,634.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MONTGOMERY	AT INTERSECTION OF FM 149	0.057	186,026.58	37,433.25	80,316.25	45.4
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC					
	CURB>R, SDWLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	23			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58	37,433.25	80,316.25	45.4

MONTGOMERY	LP 336 W	0.604	1,097,749.99	35,230.23	510,271.97	48.4
SH 105	MILSON ROAD					
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SWR					
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	68			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	35,230.23	510,271.97	48.4

MONTGOMERY ETC	FM 1774	IH 42.555	4,648,457.15	42,436.80	601,926.78	13.4
FM 1488 ETC	45, ETC.					
0523-10-022						
STP 2000(463)R	BS REP, CR SL, ACP O/L & PV MARKS					
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	36			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	42,436.80	601,926.78	13.4

MONTGOMERY	FM 3083	LP 84.010	1,296,518.89	69,494.27	640,642.30	51.4
SH 75 ETC	336 (S), ETC.					
0110-03-045						
STP 2000(489)R	RESTORATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	36			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	69,494.27	640,642.30	51.4

MONTGOMERY	ON GOSLING RD FR SPRING CREEK	1.196	3,173,449.57	513,034.95	1,095,807.01	35.9
CR	FLINTRIDGE RD IN THE WOODLANDS					
0912-37-075						
STP 2000(490)UM	GR, BR STR, CULV, CONC PAV, SIGN & PAV					
	MRK					
HARRIS	GOSLING RD FR 0.25 MI S OF SPRING CRK	0.193	1,248,312.80	43,108.80	136,852.80	11.4
CS	SPRING CREEK IN THE WOODLANDS					
0912-71-481						
CC 912-71-481	GR, BR STR, CULV, CONC PAV, SIGN & PAV					
	MRK					
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	18			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37	556,143.75	1,232,659.81	29.0

MONTGOMERY	AT OHEN DR	0.397	83,007.46	0.00	0.00	0.0
LP 336						
0338-11-042						
CSR 338-11-42	ADD LEFT AND RIGHT TURN LANES					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MONTGOMERY	OWEN ROAD	0.001	75,015.80	0.00	0.00	0.0
LP 336	IN CONROE					
0338-11-043						
C 338-11-43	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003065		TOTALS	158,023.26	0.00	0.00	0.0

MONTGOMERY	ON HOODLANDS PKWY @ IH 45	0.002	836,009.85	58,777.96	280,253.42	34.9
CR	COCHRANS CROSSING					
0912-37-109						
CM 99(94)	SIGNAL SYCHRONIZATION					
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
MICA CORPORATION						
CONTRACT 07003078		TOTALS	836,009.85	58,777.96	280,253.42	34.9

MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90	681,611.75	23,365,901.26	58.9
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	0.121	3,010,793.45	71,270.76	791,674.43	27.6
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	628	PERCENT TIME USED-	64			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	752,882.51	24,157,575.69	56.8

MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23	308,538.01	6,737,719.84	26.4
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	WDN GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00	0.00	26,976.00	94.1
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	308,538.01	7,645,975.84	23.4

MONTGOMERY	WESTWOOD NORTH	0.002	127,534.00	19,959.97	120,193.52	99.2
FM 1488						
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	61			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	19,959.97	120,193.52	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

MONTGOMERY	AT TRAM ROAD	0.265	256,841.21	63,644.48	126,661.01	51.3
FM 2090	.					
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	63,644.48	126,661.01	51.3

MONTGOMERY	LA SALLE	0.002	161,885.00	32,798.48	98,381.84	63.3
SH 105	AVENUE IN CONROE					
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	32,798.48	98,381.84	63.3

MONTGOMERY	CROCKETT MARTIN ROAD	0.246	179,421.36	29,984.85	41,821.85	24.5
SH 105	.					
0338-04-064						
CD 338-4-64	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
MONTGOMERY	AT COUNTY LINE ROAD IN WILLIS	0.227	255,861.98	37,853.63	100,956.47	41.5
FM 2432	.					
2325-01-011						
CSR 2325-1-11	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
MONTGOMERY	AT HARDIN STORE ROAD	0.359	235,029.07	13,803.50	29,868.00	13.3
FM 2978	.					
3050-02-012						
CD 3050-2-12	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
MONTGOMERY	AT JEFFERSON CHEMICAL ROAD	0.265	218,576.47	27,189.30	47,985.81	23.1
FM 3083	.					
3158-01-019						
CD 3158-1-19	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15			
HUBCO, INC.						
CONTRACT 09003070		TOTALS	888,888.88	108,831.28	220,632.13	26.1

MONTGOMERY	AT BENTWATER DRIVE	0.882	738,655.76	0.00	0.00	0.0
FM 1097						
1259-01-023						
CD 1259-1-23	TRAFFIC SIGNAL AND MISCELLANEOUS WORK					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
JERDON ENTERPRISE, INC.						
CONTRACT 10003052		TOTALS	738,655.76	0.00	0.00	0.0

MONTGOMERY	OLD MONTGOMERY ROAD	0.003	93,625.00	0.00	0.00	0.0
FM 830						
2897-01-008						
C 2897-1-8	TRAFFIC SIGNAL					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 11003059		TOTALS	93,625.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MONTGOMERY	FM 2854			0.002	170,815.50	0.00	0.00	0.0
SH 105								
0338-03-083								
C 338-3-83	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 12003061				TOTALS	170,815.50	0.00	0.00	0.0

MONTGOMERY	0.318 MI S OF TAMINA RD			3.488	33,222,684.45	621,784.46	27,954,686.81	88.5
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD							
0110-04-123								
NH 97(22)	PAV, GR, RIPRAP, STM SEN, RET WALL, ETC							
MONTGOMERY	0.318 MI S OF TAMINA RD.			0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD.							
0110-04-163								
NH 97(22)	UTIL ADJ							
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	943	PERCENT TIME USED-	82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69	621,784.46	29,712,892.11	89.0

MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD			2.929	10,581,622.86	71,671.25	4,045,530.23	39.8
US 59	0.617 MI N OF ROMAN FOREST BLVD							
0177-05-059								
NH 2000(45)	GR, STRS & SURF							
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.			1.225	8,732,199.11	145,956.80	3,596,867.70	42.9
US 59	0.792 MI N. OF CREEKWOOD LANE DR.							
0177-05-087								
NH 2000(45)	GR, STRS & SURF							
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	25					
KINSEL INDUSTRIES, INC.								
CONTRACT 12993044				TOTALS	19,313,821.97	217,628.05	7,642,397.93	41.2

MALLER	US 290			4.255	528,187.03	2,429.95	545,449.88	99.9
SH 159	BRAZOS RIVER							
0409-02-025								
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PYMT MRK							
WORK ORDER-	09-12-00	WORK BEGAN-	10-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	84					
HUBCO, INC.								
CONTRACT 08003063				TOTALS	528,187.03	2,429.95	545,449.88	99.9

				DISTRICT CONTRACT AMOUNT			1,198,144,688.02	
				DISTRICT ESTIMATES THIS MONTH			22,649,820.03	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			661,653,026.88	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BRAZORIA VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY SHO288 VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY 6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY		0.100	446,358.87	0.00	176,440.99	49.8
WORK ORDER- 04-05-00	WORK BEGAN- 04-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 239	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 35					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	0.00	176,440.99	49.8
***** BRAZORIA VARIOUS HMYS. IN NORTH BRAZORIA COUNTY SHO035 VARIOUS HMYS. IN NORTH BRAZORIA COUNTY 6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	439,537.96	0.00	171,656.95	42.6
WORK ORDER- 05-05-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 29					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	171,656.95	42.6
***** BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY FMO521 VARIOUS HMYS. IN S. BRAZORIA COUNTY 6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	383,140.76	0.00	141,679.35	49.3
WORK ORDER- 04-14-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 37					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	0.00	141,679.35	49.3
***** FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	890,241.27	0.00	400,605.63	48.5
WORK ORDER- 02-23-00	WORK BEGAN- 03-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 32					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	400,605.63	48.5
***** GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY 6056-40-001 RMC - 605640001 ASPHALT PAVEMENT REPAIR		0.001	211,500.00	0.00	0.00	0.0
WORK ORDER- 11-02-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 14					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	0.00	0.00	0.0
***** GALVESTON GALVESTON CAUSEWAY IH0045 AND SH 124 AT INTRACOASTAL CANAL 6057-66-001 RMC - 605766001 FENDER SYSTEM REPAIR		0.001	521,000.00	0.00	0.00	4.4
WORK ORDER- 11-03-00	WORK BEGAN- 12-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 14					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	0.00	0.00	4.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GALVESTON GALVESTON FERRY OPERATIONS			0.001	557,730.00	0.00	0.00	0.0
SH0087 PORT BOLIVAR FERRY OPERATIONS							
6059-59-001 FERRY FENDER SYSTEM REPAIR							
RMC - 605959001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09004003			TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			0.001	411,840.00	0.00	221,965.00	58.2
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6045-80-001 CLEANING AND SWEEPING HIGHWAYS							
RMC - 604580001							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	56	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994006			TOTALS	411,840.00	0.00	221,965.00	58.2
GALVESTON GALVESTON FERRY OPERATIONS			0.001	544,480.00	0.00	0.00	0.0
SH0087 GALVESTON FERRY OPERATIONS							
6046-34-001 FERRY FENDER SYSTEM REPAIR							
RMC - 604634001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09994007			TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY			0.001	446,358.93	0.00	212,515.58	55.7
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY							
6047-59-001 MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 604759001							
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	36	*****			
B & G CONTRACTORS INC.							
CONTRACT 12994017			TOTALS	446,358.93	0.00	212,515.58	55.7
HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.			0.001	1,025,345.87	0.00	1,084,567.32	99.9
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.							
6049-32-001 GENERAL ROUTINE MAINTENANCE OF							
RMC - 604932001							
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	85	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004006			TOTALS	1,025,345.87	0.00	1,084,567.32	99.9
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY			0.001	427,332.06	0.00	175,090.48	45.7
US0059 VARIOUS HWYS IN N. HARRIS COUNTY							
6047-42-001 LITTER PICKUP AND DISPOSAL							
RMC - 604742001							
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	45	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01004018			TOTALS	427,332.06	0.00	175,090.48	45.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0045 6062-63-001 RMC - 606263001 GENERAL ROUTINE MAINTENANCE OF I45, ETC.			0.001	1,776,201.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,776,201.00	0.00	0.00	0.0
HARRIS IH0610 6058-58-001 RMC - 605858001 OVERHEAD SIGN LIGHTING MAINTENANCE			0.001	720,722.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.			TOTALS	720,722.50	0.00	0.00	0.0
HARRIS IH0010 6059-31-001 RMC - 605931001 ASPHALT PAVEMENT REPAIR			0.001	263,160.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.			TOTALS	263,160.00	0.00	0.00	0.0
HARRIS IH0610 6052-91-001 RMC - 605291001 RAMP METERING SYSTEM MAINTENANCE			0.100	668,972.12	0.00	0.00	0.0
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.			TOTALS	668,972.12	0.00	0.00	0.0
HARRIS US0059 6047-32-001 RMC - 604732001 CLEANING AND SWEEPING HIGHWAYS			0.001	379,200.00	0.00	172,440.00	51.1
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****			
TRI-CITY SWEEPING, INC.			TOTALS	379,200.00	0.00	172,440.00	51.1
HARRIS IH0610 6052-37-001 RMC - 605237001 FREEWAY MANAGEMENT MAINTENANCE			0.010	692,872.50	0.00	0.00	0.0
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRAF-TEX, INC.			TOTALS	692,872.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			0.001	735,250.00	0.00	99,790.00	16.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6053-02-001								
RMC - 605302001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-19-00	WORK BEGAN-	08-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004003				TOTALS	735,250.00	0.00	99,790.00	16.9
*****				*****	*****	*****	*****	*****
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA			0.001	1,062,440.00	0.00	629,715.84	62.7
US0059	VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-85-001								
RMC - 605385001	GENERAL MAINTENANCE US59, SH288 & SP 527							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	55	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004004				TOTALS	1,062,440.00	0.00	629,715.84	62.7
*****				*****	*****	*****	*****	*****
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA			0.001	1,460,556.00	0.00	875,493.85	65.4
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-78-001								
RMC - 605378001	GENERAL MAINTENANCE IH610, SH225 & SP548							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004008				TOTALS	1,460,556.00	0.00	875,493.85	65.4
*****				*****	*****	*****	*****	*****
HARRIS	STOKES MONTGOMERY COUNTY LINE			20.000	924,423.80	0.00	644,350.79	72.8
IH0045								
6038-85-001								
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	67	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05994012				TOTALS	924,423.80	0.00	644,350.79	72.8
*****				*****	*****	*****	*****	*****
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			0.001	340,952.50	0.00	252,888.96	76.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001								
RMC - 602896001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71	*****				
BATTERSON, INC.								
CONTRACT 05994019				TOTALS	340,952.50	0.00	252,888.96	76.9
*****				*****	*****	*****	*****	*****
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	460,300.00	0.00	97,500.00	26.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6057-36-001								
RMC - 605736001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-31-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	30	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07004006				TOTALS	460,300.00	0.00	97,500.00	26.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY	0.001	294,664.80	0.00	177,861.95	66.8
IHO010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY					
6044-40-001						
RMC - 604440001	GUARDRAIL REPAIR					
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	64	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80	0.00	177,861.95	66.8

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	0.010	992,320.00	0.00	270,122.50	37.2
IHO610	VARIOUS HWYS IN HOUSTON DISTRICT					
6053-12-001						
RMC - 605312001	ILLUMINATION SYSTEM MAINTENANCE					
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 08004012		TOTALS	992,320.00	0.00	270,122.50	37.2

HARRIS	IH 610	20.975	244,882.50	0.00	0.00	0.0
IHO010	KATY FT BEND ROAD					
6030-62-001						
RMC - 603062001	PREPARE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50	0.00	0.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	1,317,800.00	0.00	36,005.19	4.4
IHO010	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6057-28-001						
RMC - 605728001	CLEANING, SWEEPING & DEBRIS REMOVAL					
WORK ORDER-	11-01-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09004004		TOTALS	1,317,800.00	0.00	36,005.19	4.4

HARRIS	VARIOUS HIGHWAYS	0.001	1,241,554.41	0.00	1,113,664.47	99.9
IHO610	VARIOUS HIGHWAYS					
6047-47-001						
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99	*****		
JOE VALENCIK, INC.						
CONTRACT 09994010		TOTALS	1,241,554.41	0.00	1,113,664.47	99.9

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	416,325.00	0.00	0.00	0.0
IHO045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6058-83-001						
RMC - 605883001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10004002		TOTALS	416,325.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY			0.001	1,106,300.00	0.00	610,329.00	57.2
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY							
6043-36-001							
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT							
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	48	*****			
TRAF-TEX, INC.							
CONTRACT 10994005			TOTALS	1,106,300.00	0.00	610,329.00	57.2
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			0.001	161,785.00	0.00	51,334.39	41.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6046-52-001							
RMC - 604652001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	70	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10994006			TOTALS	161,785.00	0.00	51,334.39	41.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			0.010	348,430.00	0.00	366,519.00	100.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-62-001							
RMC - 602962001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-	12-06-00	TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	677	PERCENT TIME USED-	92	*****			
JOE VALENCIK, INC.							
CONTRACT 11984018			TOTALS	348,430.00	0.00	366,519.00	100.0
HARRIS VARIOUS HIGHWAYS IN HOUSTON DIST.			0.001	702,249.00	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DIST.							
6049-96-001							
RMC - 604996001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 12004004			TOTALS	702,249.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	442,780.33	0.00	137,654.11	38.2
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-13-001							
RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994004			TOTALS	442,780.33	0.00	137,654.11	38.2
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			0.001	362,061.45	0.00	200,403.85	57.8
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6047-41-001							
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	48	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994005			TOTALS	362,061.45	0.00	200,403.85	57.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	559,214.52	0.00	203,706.82	43.1
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	36	*****		
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	0.00	203,706.82	43.1

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	802,719.78	0.00	302,726.38	37.8
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	34	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	0.00	302,726.38	37.8

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	389,792.00	0.00	56,708.00	17.5
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	18	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	0.00	56,708.00	17.5

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	891,019.12	0.00	297,725.04	33.4
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	27	*****		
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	0.00	297,725.04	33.4

MONTGOMERY	VARIOUS HIGHWAYS	0.001	1,031,925.88	0.00	1,013,198.40	98.1
IH0045	VARIOUS HIGHWAYS					
6047-48-001						
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS					
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	93	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12994025		TOTALS	1,031,925.88	0.00	1,013,198.40	98.1

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	386,525.30	0.00	132,343.95	37.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6048-74-001						
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12994012		TOTALS	386,525.30	0.00	132,343.95	37.8

					DISTRICT CONTRACT AMOUNT	27,482,265.23
					DISTRICT ESTIMATES THIS MONTH	0.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,327,003.79

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	48,935.25	0.00	21,271.35	43.4
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6047-27-001								
RMC - 604727001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 02001203				TOTALS	48,935.25	0.00	21,271.35	43.4

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	108,391.50	0.00	33,407.32	36.9
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6052-90-001								
RMC - 605290001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001209				TOTALS	108,391.50	0.00	33,407.32	36.9

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY			1.000	257,300.00	0.00	4,360.34	1.6
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6047-13-001								
RMC - 604713001	THERMOPLASTIC PYMT. MARKINGS (GRAPHICS)							
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 03001202				TOTALS	257,300.00	0.00	4,360.34	1.6

BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY			1.000	118,386.80	0.00	15,672.27	13.2
SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY							
6057-82-001								
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	28					
JOE VALENCIK, INC.								
CONTRACT 07001203				TOTALS	118,386.80	0.00	15,672.27	13.2

BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY			1.000	61,485.00	0.00	18,269.50	33.0
SH0288	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY							
6058-11-001								
RMC - 605811001	GUARDRAIL REPAIR							
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07001204				TOTALS	61,485.00	0.00	18,269.50	33.0

BRAZORIA	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY			1.000	47,890.00	0.00	0.00	0.0
SH0288	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY							
6058-13-001								
RMC - 605813001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07001205				TOTALS	47,890.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	0.00	12,162.53	36.4
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001						
SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	0.00	12,162.53	36.4

BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	0.00	0.00	0.0
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001						
SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	0.00	0.00	0.0

BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	169,200.00	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-17-001						
RMC - 606217001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	0.00	0.00	0.0

BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	253,022.50	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-18-001						
RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	0.00	0.00	0.0

BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001						
RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 11001208		TOTALS	40,960.00	0.00	0.00	0.0

BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001						
RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHC & SONS, INC.						
CONTRACT 11001211		TOTALS	38,070.00	0.00	0.00	0.0

BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001						
RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****

* CONTRACT IDENTIFICATION AND INFORMATION									

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY			1.000	47,775.00	0.00	48,256.00	99.9	*****
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY								*****
6036-80-001									*****
RMC - 603680001	STORM SEWER SYSTEM CLEANING								*****
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83	*****					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS									
CONTRACT 11991201				TOTALS	47,775.00	0.00	48,256.00	99.9	*****

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	63,325.00	0.00	15,436.50	24.3	*****
US0059	VARIOUS HWYS IN FORT BEND COUNTY								*****
6023-49-001									*****
RMC - 602349001	STORM SEWER SYSTEM CLEANING								*****
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	72	*****					
ECO RESOURCES, INC.									
CONTRACT 02001201				TOTALS	63,325.00	0.00	15,436.50	24.3	*****

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	196,757.75	0.00	89,382.27	45.6	*****
US0059	VARIOUS HWYS IN FORT BEND COUNTY								*****
6055-57-001									*****
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)								*****
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57	*****					
UNITED EQUIPMENT RENTALS GULF, L.P.									
CONTRACT 05001206				TOTALS	196,757.75	0.00	89,382.27	45.6	*****

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	210,695.00	0.00	197,250.00	93.6	*****
US0059	VARIOUS HWYS IN FORT BEND COUNTY								*****
6055-63-001									*****
RMC - 605563001	CLEANING AND SEALING BRIDGE JOINTS								*****
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	35	*****					
SCR CONSTRUCTION CO., INC.									
CONTRACT 06001201				TOTALS	210,695.00	0.00	197,250.00	93.6	*****

FORT BEND	VARIOUS HWYS IN FORT BEND CO.			0.001	276,900.00	0.00	0.00	0.0	*****
US0059	VARIOUS HWYS IN FORT BEND CO.								*****
6058-61-001									*****
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR								*****
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 07001207				TOTALS	276,900.00	0.00	0.00	0.0	*****

FORT BEND	VARIOUS HWYS IN FORT BEND CO.			0.001	98,014.80	0.00	23,366.10	30.8	*****
US0059	VARIOUS HWYS IN FORT BEND CO.								*****
6061-57-001									*****
SUP - 606157001	LITTER PICK UP AND DISPOSAL								*****
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****					
TIBH INDUSTRIES, INC.									
CONTRACT 08001210				TOTALS	98,014.80	0.00	23,366.10	30.8	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	179,220.00	0.00	38,343.46	21.3
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6060-92-001 RMC - 606092001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 09001205			TOTALS	179,220.00	0.00	38,343.46	21.3

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	117,400.00	0.00	28,315.00	65.4
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6042-16-001 RMC - 604216001 TREE AND BRUSH CONTROL							
WORK ORDER-	11-01-00	WORK BEGAN-	11-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 10001201			TOTALS	117,400.00	0.00	28,315.00	65.4

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	168,647.50	0.00	0.00	3.9
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6061-59-001 RMC - 606159001 DITCH CLEANING							
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3	*****			
OCHO MANOS, INC.							
CONTRACT 10001205			TOTALS	168,647.50	0.00	0.00	3.9

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	108,120.00	0.00	88,440.00	97.4
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6044-08-001 RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 10991202			TOTALS	108,120.00	0.00	88,440.00	97.4

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	112,320.00	0.00	0.00	0.0
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6063-11-001 RMC - 606311001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11001209			TOTALS	112,320.00	0.00	0.00	0.0

FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			0.001	199,973.30	0.00	0.00	0.0
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6063-12-001 RMC - 606312001 CLEANING AND SEALING BRIDGE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 11001210			TOTALS	199,973.30	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	84,674.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6061-60-001								
RMC - 606160001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11001213				TOTALS	84,674.00	0.00	0.00	0.0

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			0.001	167,910.00	0.00	165,336.50	99.9
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6044-69-001								
RMC - 604469001	GUARDRAIL REPAIR							
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	56	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991211				TOTALS	167,910.00	0.00	165,336.50	99.9

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			0.001	120,375.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6057-32-001								
RMC - 605732001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	14	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 08001202				TOTALS	120,375.00	0.00	0.00	0.0

GALVESTON	VAR.HIGHWAYS IN GALVESTON COUNTY			0.001	54,005.04	0.00	8,090.82	22.8
SH0006	VAR.HIGHWAYS IN GALVESTON COUNTY							
6060-85-001								
SUP - 606085001	PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****				
TIBH INDUSTRIES, INC. THE TEXAS HOUSE								
CONTRACT 09001206				TOTALS	54,005.04	0.00	8,090.82	22.8

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			0.001	228,900.00	0.00	155,271.75	72.1
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6045-85-001								
RMC - 604585001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53	*****				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 09991202				TOTALS	228,900.00	0.00	155,271.75	72.1

GALVESTON	BOLIVAR FERRY LANDING			0.001	244,400.00	0.00	0.00	0.0
SH0087	BOLIVAR FERRY LANDING							
6060-91-001								
RMC - 606091001	DREDGING AT THE BOLIVAR FERRY LANDINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KING FISHER MARINE SERVICE, INC.								
CONTRACT 10001203				TOTALS	244,400.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		0.001	144,100.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6060-97-001 RMC - 606097001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	0.00	0.00	0.0
GALVESTON BOLIVAR FERRY LANDING		0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING						
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	188,260.88	0.00	0.00	0.0
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6060-15-001 SUP - 606015001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-29-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 12001212		TOTALS	188,260.88	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	77,893.00	0.00	32,100.30	41.2
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6042-84-001 RMC - 604284001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75	*****		
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	0.00	32,100.30	41.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	234,445.00	0.00	277,832.30	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-90-001 RMC - 604790001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	76	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001202		TOTALS	234,445.00	0.00	277,832.30	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT		0.001	17,004.00	0.00	11,336.00	75.0
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6051-14-001 RMC - 605114001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	74	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205		TOTALS	17,004.00	0.00	11,336.00	75.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	144,760.00	0.00	136,860.22	94.5		
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY								
6050-03-001									
RMC - 605003001	FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 02001205				TOTALS	144,760.00	0.00	136,860.22	94.5	

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		0.001	209,250.00	0.00	145,366.25	70.0		
IHO010	VARIOUS HMYS IN EAST HARRIS COUNTY								
6052-13-001									
RMC - 605213001	FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 02001208				TOTALS	209,250.00	0.00	145,366.25	70.0	

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON		0.001	140,215.00	0.00	0.00	0.0		
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON								
6023-90-001									
RMC - 602390001	FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
CNL BUILDING SERVICE									
CONTRACT 02984017				TOTALS	140,215.00	0.00	0.00	0.0	

HARRIS	VARIOUS HMYS IN NORTH HARRIS COUNTY		0.001	65,886.40	0.00	11,187.18	44.7		
FM1960	VARIOUS HMYS IN NORTH HARRIS COUNTY								
6047-22-001									
RMC - 604722001	GUARDRAIL REPAIR								
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 03001203				TOTALS	65,886.40	0.00	11,187.18	44.7	

HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY		0.001	195,196.65	0.00	103,614.15	53.0		
US0059	VARIOUS HMYS IN N. HARRIS COUNTY								
6047-44-001									
RMC - 604744001	ATTENUATOR REPAIR								
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 03001204				TOTALS	195,196.65	0.00	103,614.15	53.0	

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	147,247.50	0.00	26,517.35	23.4		
IHO045	VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6050-84-001									
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44	*****					
UNITED EQUIPMENT RENTALS GULF, L.P.									
CONTRACT 03001205				TOTALS	147,247.50	0.00	26,517.35	23.4	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	86,510.53	0.00	35,925.35	50.1
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6052-14-001 RMC - 605214001 GUARDRAIL REPAIR						
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53	0.00	35,925.35	50.1
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	151,675.00	0.00	146,369.00	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6041-28-001 RMC - 604128001 GUARDRAIL REPAIR						
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00	0.00	146,369.00	99.9
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	147,890.00	0.00	56,762.50	48.2
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6053-51-001 RMC - 605351001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	47	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	0.00	56,762.50	48.2
HARRIS DACOMA		0.001	168,346.76	0.00	13,059.18	37.9
US0290 FIELD STORE ROAD						
6055-12-001 RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP						
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	93	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 05001204		TOTALS	168,346.76	0.00	13,059.18	37.9
HARRIS IH 10		0.001	66,000.00	0.00	27,500.00	50.0
LP0008 US 59						
6055-66-001 RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49	*****		
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00	0.00	27,500.00	50.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	65,000.00	0.00	14,745.00	57.5
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001 RMC - 602739001 BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	532	PERCENT TIME USED-	72	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	0.00	14,745.00	57.5

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****

* CONTRACT IDENTIFICATION AND INFORMATION									
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			0.001	224,360.40	0.00	57,584.51	25.6	
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY								
6056-67-001	RMC - 605667001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33						
FORDE CONSTRUCTION COMPANY, INC.									
CONTRACT 06001203				TOTALS	224,360.40	0.00	57,584.51	25.6	

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			0.001	47,430.00	0.00	36,769.78	77.5	
FM1960	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY								
6056-17-001	RMC - 605617001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26						
KINSEL INDUSTRIES, INC.									
CONTRACT 07001201				TOTALS	47,430.00	0.00	36,769.78	77.5	

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			0.041	168,740.00	0.00	131,402.00	88.0	
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY								
6036-20-001	RMC - 603620001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99						
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	65						
SPECIALIZED MAINTENANCE SERVICES, INC.									
CONTRACT 07991204				TOTALS	168,740.00	0.00	131,402.00	88.0	

HARRIS	VARIOUS HWYS OUTSIDE IH 610 LOOP			0.001	49,400.00	0.00	0.00	0.0	
IH0010	VARIOUS HWYS OUTSIDE IH 610 LOOP								
6052-63-001	RMC - 605263001 GRAFFITI REMOVAL/ANTI-GRAFFITI COATING								
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16						
SCOTT DERR PAINTING CO.									
CONTRACT 08001201				TOTALS	49,400.00	0.00	0.00	0.0	

HARRIS	VARIOUS HWYS IN CENTRAL HARRIS AREA			0.001	333,360.08	0.00	80,826.06	32.3	
IH0610	VARIOUS HWYS IN CENTRAL HARRIS AREA								
6060-73-001	SUP - 606073001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32						
TIBH INDUSTRIES, INC.									
CONTRACT 08001204				TOTALS	333,360.08	0.00	80,826.06	32.3	

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			0.001	170,438.52	0.00	42,303.08	34.0	
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY								
6058-16-001	SUP - 605816001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33						
TIBH INDUSTRIES, INC.									
CONTRACT 08001207				TOTALS	170,438.52	0.00	42,303.08	34.0	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY			0.001	182,070.47	0.00	44,038.21	33.4
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY							
6060-18-001 SUP - 606018001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	30	*****			
TIBH INDUSTRIES, INC.							
CONTRACT 08001208			TOTALS	182,070.47	0.00	44,038.21	33.4
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			0.001	330,306.40	0.00	79,143.90	31.6
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6061-53-001 SUP - 606153001 LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.							
CONTRACT 08001209			TOTALS	330,306.40	0.00	79,143.90	31.6
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY			0.001	298,298.00	0.00	0.00	0.0
SH0249 VARIOUS HWYS IN N. HARRIS COUNTY							
6056-19-001 RMC - 605619001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9	*****			
JOE VALENCIK, INC.							
CONTRACT 09001201			TOTALS	298,298.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY			0.001	98,960.00	0.00	28,816.60	43.9
US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY							
6056-82-001 RMC - 605682001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	10-25-00	WORK BEGAN-	10-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 09001202			TOTALS	98,960.00	0.00	28,816.60	43.9
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY			0.001	228,606.50	0.00	0.00	3.2
IH0010 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY							
6056-83-001 RMC - 605683001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13	*****			
JOE VALENCIK, INC.							
CONTRACT 09001203			TOTALS	228,606.50	0.00	0.00	3.2
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY			0.001	156,545.50	0.00	0.00	0.0
LP0008 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY							
6059-94-001 RMC - 605994001 FURNISH AND INSTALL REACT 350							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10001202			TOTALS	156,545.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.			0.001	123,906.80	0.00	9,151.90	15.1
6064-83-001 SUP - 606483001 REST AREA MAINTENANCE (WITH RESTROOMS)							
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.							
CONTRACT 10001211			TOTALS	123,906.80	0.00	9,151.90	15.1
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY			0.001	249,080.00	0.00	117,369.79	47.1
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY							
6043-89-001 RMC - 604389001 BRIDGE DECK REPAIR							
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	96	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 10991201			TOTALS	249,080.00	0.00	117,369.79	47.1
HARRIS AT FRY ROAD			0.001	48,818.00	0.00	0.00	0.0
FM0529							
6053-17-001 RMC - 605317001 BOX CULVERT REPLACEMENT							
WORK ORDER-	12-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11001201			TOTALS	48,818.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN CENTRAL HOUSTON			0.001	176,223.00	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN CENTRAL HOUSTON							
6059-44-001 RMC - 605944001 BRIDGE BEAM REPLACEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11001202			TOTALS	176,223.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS			0.001	173,807.00	0.00	0.00	0.0
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS							
6061-06-001 RMC - 606106001 UPGRADING SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIGAB COMPANY, L.C.							
CONTRACT 11001204			TOTALS	173,807.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	61,580.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6062-45-001 RMC - 606245001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 11001208			TOTALS	61,580.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY		0.001	204,800.00	0.00	178,273.00	87.0
US0059 VARIOUS HMYS IN N. HARRIS COUNTY						
6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	48	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991204		TOTALS	204,800.00	0.00	178,273.00	87.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	83,580.21	0.00	0.00	23.0
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6065-00-001 SUP - 606500001 TREE AND BRUSH CONTROL						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3	*****		
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 12001210		TOTALS	83,580.21	0.00	0.00	23.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	12,270.50	0.00	0.00	0.0
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6066-08-001 SUP - 606608001 UPGRADE MAILBOX ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001211		TOTALS	12,270.50	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	53,732.50	0.00	46,834.72	96.2
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6048-56-001 RMC - 604856001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	60	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50	0.00	46,834.72	96.2
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	280,650.98	0.00	85,374.27	40.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-63-001 RMC - 605663001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	0.00	85,374.27	40.2
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	169,229.00	0.00	6,305.88	3.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6057-62-001 RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****		
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	0.00	6,305.88	3.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	45,500.00	0.00	0.00	0.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001							
RMC - 605809001	BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	45,500.00	0.00	0.00	0.0
MONTGOMERY	VARIOUS HHYS IN MONTGOMERY COUNTY		0.001	215,840.00	0.00	14,614.95	65.8
IH0045	VARIOUS HHYS IN MONTGOMERY COUNTY						
6059-38-001							
RMC - 605938001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12	*****			
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	215,840.00	0.00	14,614.95	65.8
MONTGOMERY	VARIOUS HHYS IN MONTGOMERY COUNTY		0.001	85,200.00	0.00	0.00	8.9
IH0045	VARIOUS HHYS IN MONTGOMERY COUNTY						
6061-02-001							
RMC - 606102001	GUARDRAIL REPAIR						
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	85,200.00	0.00	0.00	8.9
MONTGOMERY	VARIOUS HHYS IN MONTGOMERY COUNTY		0.001	110,000.00	0.00	0.00	0.0
IH0045	VARIOUS HHYS IN MONTGOMERY COUNTY						
6062-04-001							
RMC - 606204001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.			TOTALS	110,000.00	0.00	0.00	0.0
MONTGOMERY	VARIOUS HHYS IN MONTGOMERY COUNTY		0.001	177,125.00	0.00	0.00	19.0
IH0045	VARIOUS HHYS IN MONTGOMERY COUNTY						
6062-66-001							
SUP - 606266001	TREE AND UNDERBRUSH CONTROL						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.			TOTALS	177,125.00	0.00	0.00	19.0
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	70,750.00	0.00	63,154.70	99.9
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6048-96-001							
RMC - 604896001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91	*****			
KINSEL INDUSTRIES, INC.			TOTALS	70,750.00	0.00	63,154.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	147,750.00	0.00	32,085.39	21.7
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6049-41-001						
RMC - 604941001 DITCH AND CHANNEL CLEANING						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83	*****		
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	0.00	32,085.39	21.7
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	96,400.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6063-75-001						
SUP - 606375001 MAILBOX SUPPORT ASSEMBLY						
REPLACE/UPGRADE						
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
SOUTHEAST KELLER CORPORATION						
CONTRACT 12001209		TOTALS	96,400.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	109,260.00	0.00	29,841.50	32.4
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6048-94-001						
RMC - 604894001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	0.00	29,841.50	32.4
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	218,105.00	0.00	116,150.18	53.2
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6051-16-001						
RMC - 605116001 BRIDGE DECK REPAIR						
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	0.00	116,150.18	53.2
WALLER VARIOUS HWYS. IN WALLER COUNTY		0.001	85,439.50	0.00	20,635.75	28.7
US0290 VARIOUS HWYS. IN WALLER COUNTY						
6051-18-001						
RMC - 605118001 GUARDRAIL REPAIR						
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	69	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	0.00	20,635.75	28.7
WALLER EASTBOUND 1.0 MILE WEST OF FM 1489		0.001	29,364.12	0.00	6,650.41	22.6
IH0010 WESTBOUND 1.0 MILE WEST OF FM 1489						
6058-02-001						
SUP - 605802001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	0.00	6,650.41	22.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	131,342.50	0.00	42,866.04	32.6
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-17-001						
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	0.00	42,866.04	32.6

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	141,280.00	0.00	17,512.00	15.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-18-001						
RMC - 605718001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	18	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	0.00	17,512.00	15.3

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	0.001	33,724.92	0.00	10,860.64	39.4
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6060-82-001						
SUP - 606082001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	0.00	10,860.64	39.4

WALLER	VARIOUS HMYS IN WALLER COUNTY	0.001	76,811.15	0.00	17,705.04	23.0
IH0010	VARIOUS HMYS IN WALLER COUNTY					
6062-29-001						
SUP - 606229001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	0.00	17,705.04	23.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	36,070.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-69-001						
RMC - 606169001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	185,087.50	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-71-001						
RMC - 606171001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	12-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	140,000.00	0.00	0.00	60.7
FMO359	VARIOUS HIGHWAYS IN WALLER COUNTY							
6061-73-001	VARIOUS HIGHWAYS IN WALLER COUNTY							
RMC - 606173001	JOINT AND CRACK SEALING							
WORK ORDER-	12-01-00	WORK BEGAN-	12-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3					
KUNTZ CONTRACTING CORP.								
CONTRACT 10001209				TOTALS	140,000.00	0.00	0.00	60.7
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			12,479,831.72	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,318,076.79	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

AUSTIN	AT STEPHEN F. AUSTIN SP			0.001	135,103.00	0.00	0.00	0.0
PH	ON CREEK							
0913-20-051								
C 913-20-51	RIPRAP, SOIL STABILIZATION							
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 06003056				TOTALS	135,103.00	0.00	0.00	0.0

AUSTIN	WASHINGTON C/L			0.003	2,394,866.93	55,341.00	372,686.91	16.3
SH 36	SH 159	# 200013004S						
0187-02-051								
STP 2000(826)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	09-28-00	WORK BEGAN-	10-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00					
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	16					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 08003139				TOTALS	2,394,866.93	55,341.00	372,686.91	16.3

AUSTIN	AT INTERSECTION OF US 90			0.722	1,262,270.59	0.00	0.00	0.0
US 90	AND LOOP 350							
0271-08-013								
STP 2000(752)R	BASE, EXCAVATION, BLADING, ACP							
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 09003023				TOTALS	1,262,270.59	0.00	0.00	0.0

COLORADO	AT COTTONWOOD CREEK CR 397			0.208	283,630.28	0.00	249,592.34	92.6
CR	(CR 270) #AA0397001							
0913-26-035								
BR 98(415)OX	REP BRID. & APPRS							
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	92					
CACTUS CONCRETE, INC.								
CONTRACT 05003088				TOTALS	283,630.28	0.00	249,592.34	92.6

COLORADO	AT BOGGY CREEK CR 142			0.525	1,218,991.10	154,857.57	540,167.61	46.6
CR	(BUXKEMPER RD) #AA0142001							
0913-26-036								
BR 98(416)OX	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-28-00	WORK BEGAN-	10-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	13					
NBG CONSTRUCTORS, INC.								
CONTRACT 07003037				TOTALS	1,218,991.10	154,857.57	540,167.61	46.6

DEWITT	VARIOUS LOCATIONS ON IH 10			94.000	626,159.00	32,826.70	593,444.00	99.9
VA	DISTRICT WIDE							
0913-00-054								
IM 10-6(85)	REPLACE SIGNS							
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	81					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 01003011				TOTALS	626,159.00	32,826.70	593,444.00	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE FM 155			0.467	1,293,171.70	0.00	0.00	0.0
US 77 NORTH 0.48 MI. (LAGRANGE BLUFF)							
0268-01-049 CD 268-1-49 WIDENING, BASE, SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 01013072			TOTALS	1,293,171.70	0.00	0.00	0.0
FAYETTE LEE C/L			16.749	1,117,306.08	46,052.33	214,817.59	20.2
US 77 SH 71 BYPASS #200013002S							
0211-06-048 STP 2000(671)HES SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	16	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 05003084			TOTALS	1,117,306.08	46,052.33	214,817.59	20.2
FAYETTE AT MULBERRY CREEK CR 291			0.085	235,199.04	0.00	0.00	0.0
CR (HERMIS RD CR 424) #AA0291001							
0913-28-036 BR 98(203)OX REP BRID. & APPRS							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 11003028			TOTALS	235,199.04	0.00	0.00	0.0
FAYETTE SH 237			16.144	3,294,520.58	0.00	0.00	0.0
SH 159 WEST SIDE OF FAYETTEVILLE							
0408-01-036 CSR 408-1-36 REHAB, WIDEN, SEAL AND ACP							
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003031			TOTALS	3,294,520.58	0.00	0.00	0.0
FAYETTE US 77 SOUTH OF LA GRANGE			7.216	1,384,888.38	0.00	0.00	0.0
FM 155 7.3 MI. EAST OF US 77							
0211-09-027 MC 211-9-27 BASE, WIDEN ROAD, SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003078			TOTALS	1,384,888.38	0.00	0.00	0.0
GONZALES SH 97			7.642	2,598,005.68	158,396.45	695,063.35	27.8
SH 304 IH 10							
0573-03-017 STP 2000(672)R ADD SHOULDERS, SET, MBGF							
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	40	*****			
BAY LTD.							
CONTRACT 05003010			TOTALS	2,598,005.68	158,396.45	695,063.35	27.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GONZALES	US 87			10.244	2,311,686.77	0.00	0.00	0.0
FM 108	DEWITT C/L							
0715-02-011								
CSR 715-2-11	REHAB BASE, SURFACING							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 10003006				TOTALS	2,311,686.77	0.00	0.00	0.0

GONZALES	6.2 MI WEST OF SH 97			9.134	2,601,963.83	0.00	0.00	0.0
FM 466	SH 97							
1443-01-013								
CSR 1443-1-13	SUBGR. WIDEN, BASE, STRUCTURES, SURFACE							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 11003030				TOTALS	2,601,963.83	0.00	0.00	0.0

GONZALES	ETC	OLD TOWN CR. BRIDGE	BU	105.079	1,724,934.45	0.00	0.00	0.0
US 90A	ETC	183, ETC.						
0025-06-048								
CPM 25-6-48	SEAL COAT							
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12003036				TOTALS	1,724,934.45	0.00	0.00	0.0

JACKSON	US 59 @ EL TORO			16.562	3,626,817.94	131,136.51	2,396,098.32	68.8
FM 234	FM 616 IN VANDERBILT							
0515-01-056								
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF							
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	57					
BAY LTD.								
CONTRACT 01003037				TOTALS	3,626,817.94	131,136.51	2,396,098.32	68.8

JACKSON	SH 172			0.564	1,193,965.90	0.00	0.00	0.0
FM 1157	0.5 MI. EAST OF SH 172							
1307-01-013								
CSR 1307-1-13	BASE, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 01013071				TOTALS	1,193,965.90	0.00	0.00	0.0

JACKSON	CARANCHUA STREET IN VANDERBILT			5.947	5,991,403.29	10,078.08	4,892,223.00	91.5
FM 616	CR 429 N OF LOLITA							
0497-02-035								
BR 98(72)	REPL BR & APPRS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	177					
SAFECO INSURANCE COMPANIES								
CONTRACT 01983043				TOTALS	5,991,403.29	10,078.08	4,892,223.00	91.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JACKSON	VARIOUS LOCATIONS ON US 59	49.846	486,179.60	0.00	482,650.46	99.9
VA	IN JACKSON AND VICTORIA COUNTIES					
0913-18-013						
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
H&M INDUSTRIAL SERVICES, INC.						
	CONTRACT 05003068	TOTALS	486,179.60	0.00	482,650.46	99.9

JACKSON	LAVACA C/L	10.769	1,959,933.96	0.00	0.00	0.0
FM 530	10.77 MI. SOUTH TOWARD EDNA					
1090-01-019						
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
	CONTRACT 08003163	TOTALS	1,959,933.96	0.00	0.00	0.0

JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20	123,817.42	3,419,463.77	74.0
SH 111	.5 MI SOUTH OF CR 123					
0346-07-032						
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING					
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	69			
GAREY CONSTRUCTION LTD.						
	CONTRACT 11993006	TOTALS	4,810,606.20	123,817.42	3,419,463.77	74.0

JACKSON	ETC 0.17 MI. N. OF FM 530	0.1	1,981,951.76	0.00	0.00	0.0
US 59	ETC MI. N. OF LP 521 (E & W FR), ETC	110.710				
0089-04-072						
CPM 89-4-72	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
	CONTRACT 12003076	TOTALS	1,981,951.76	0.00	0.00	0.0

LAVACA	AT DRAW CR 194	1.118	1,341,855.50	2,025.92	729,700.11	57.2
CR	(CR 190) #AA0194001					
0913-29-021						
BR 98(454)OX	REPLACE BRIDGE & APPRS					
WORK ORDER-	06-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	26			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003020	TOTALS	1,341,855.50	2,025.92	729,700.11	57.2

LAVACA	FAYETTE C/L	12.828	2,736,670.74	11,042.59	309,837.74	11.7
US 77	CATHY ST. IN HALLETTSVILLE					
0269-02-057						
STP 2000(475)R	LEVEL-UP, SEAL COAT, ACP					
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	63			
BAY LTD.						
	CONTRACT 04003051	TOTALS	2,736,670.74	11,042.59	309,837.74	11.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LAVACA	AT S.P. RAILROAD CROSSING	0.900	38,499.00	28,115.25	28,115.25	76.8
US 77A	0.44 MI. N. OF DEMITT C/L					
0269-04-034						
CL 269-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	28,115.25	28,115.25	76.8

LAVACA	SOUTH OF FM 2616	8.916	2,022,337.16	0.00	0.00	0.0
FM 530	VIENNA					
0515-04-025						
CSR 515-4-25	REHAB BASE, SEAL COAT					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 10003036		TOTALS	2,022,337.16	0.00	0.00	0.0

MATAGORDA	FM 2611	8.008	1,538,635.04	51,339.24	840,061.89	57.4
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	51,339.24	840,061.89	57.4

MATAGORDA	@ N. INTERSECTION OF BS 35 AND	2.160	39,735.00	0.00	27,987.42	89.9
SH 35	@ S. INTERSECTION OF BS 35					
0179-08-034						
CLM 179-8-34	LANSCAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	142			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	0.00	27,987.42	89.9

MATAGORDA	0.2 MILES NORTH OF FM 2540	8.399	3,998,280.56	153,832.79	1,078,170.24	28.0
FM 457	FM 521					
0605-01-052						
STP 2000(824)R	HIDEN, BASE, SEAL, ACP, SET					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	19			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	153,832.79	1,078,170.24	28.0

MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	91,226.09	698,700.77	30.2
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	91,226.09	698,700.77	30.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MATAGORDA SH 71 FM 1468 SH 35 0346-10-019 CPM 346-10-19 SUBGRADE WIDENING, BASE, SEAL, ACP		10.394	2,440,931.20	0.00	0.00	0.0
WORK ORDER- 10-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HUNT CONTRACTORS, INC. CONTRACT 09003009						
MATAGORDA NANCY STREET OUTSIDE OF BAY CITY SH 35 1.02 MI. WEST OF NANCY STREET 0179-04-078 CD 179-4-78 WIDENING, TURN LANES, CROSS-OVERS		0.431	1,111,111.11	0.00	0.00	0.0
WORK ORDER- 11-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HUBCO, INC. CONTRACT 11003076						
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT VA AREA (SH 35) 0916-27-005 DPR 0110(003) TREE MITIGATION		0.001	134,200.00	0.00	112,508.50	88.8
WORK ORDER- 08-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 135	WORK BEGAN- 09-24-98 TIME COMPUTED- 09-11-98 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 135					
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021						
VICTORIA @GUADALUPE RIVER BRIDGE US 59 0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES		1.482	2,175,891.49	127,015.11	1,553,304.95	74.3
WORK ORDER- 03-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 106	WORK BEGAN- 05-01-00 TIME COMPUTED- 04-15-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 86					
BAY LTD. CONTRACT 02003025						
VICTORIA GOLIAD C/L US 59 BU 59 0088-04-064 NH 99(374) WIDEN ROADWAY		6.524	9,439,475.46	135,220.22	3,061,674.65	34.1
WORK ORDER- 08-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 385 WORKING DAYS CHARGED- 38	WORK BEGAN- 09-27-99 TIME COMPUTED- 09-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9					
HUNTER INDUSTRIES, INC. CONTRACT 06993002						
VICTORIA LOOP 463 US 87 FM 447 IN NURSERY 0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET		6.393	1,776,279.57	125,355.13	231,954.15	13.6
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 16	WORK BEGAN- 10-17-00 TIME COMPUTED- 10-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
HUNTER INDUSTRIES, LTD. CONTRACT 08003053						

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

 * ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VICTORIA	US 59			15.517	10,759,734.32	175,754.54	4,646,675.86	45.4
US 87	FM 1686							
0144-01-044								
DPR 0110(005)	GR, STRS, SURF ADDL LANE							
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	43					
BAY LTD.								
CONTRACT 08993073				TOTALS	10,759,734.32	175,754.54	4,646,675.86	45.4

WHARTON	0.5 MI N. OF US 59			1.000	260,971.70	7,452.00	290,857.33	99.9
BU 59-R	0.5 MI S. OF US 59							
0089-10-015								
CL 89-10-15	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	130					
HAMILTON MOWING								
CONTRACT 01003048				TOTALS	260,971.70	7,452.00	290,857.33	99.9

WHARTON	ETC LP 525 S. OF EL CAMPO		0.18	23.718	3,129,635.22	42,685.12	3,275,033.56	99.9
US 59	ETC MI. S. OF LP 523 N. OF LOUISE							
0089-06-069								
CPM 89-6-69	ACP OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003058				TOTALS	3,129,635.22	42,685.12	3,275,033.56	99.9

WHARTON	1.3 MI S OF PEACH CREEK			1.710	5,048,426.48	0.00	0.00	0.0
BU 59-R	FM 1301							
0089-10-002								
MG 2000(82)	GR, STRS, SURF, ADDL LANES							
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 05003061				TOTALS	5,048,426.48	0.00	0.00	0.0

WHARTON	US 59 @ BU 59-S W. OF EL CAMPO			2.000	288,068.00	0.00	238,431.98	87.1
US 59	NORTH & SOUTH LANES							
0089-06-068								
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE							
WHARTON	CONNECTOR OVER US 59			1.034	156,386.00	0.00	57,081.53	38.4
BU 59-R	@ UP RAILROAD OVERPASS							
0089-10-014								
CD 89-10-14	STRUCTURE, RAIL, CONCRETE							
WORK ORDER-	09-21-00	WORK BEGAN-	10-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26					
REXCO, INC.								
CONTRACT 08003066				TOTALS	444,454.00	0.00	295,513.51	69.9

WHARTON	BU 59-R IN WHARTON			1.110	2,977,411.90	288,725.06	2,906,193.54	99.9
FM 1301	1.1 MI EAST OF BU 59-R							
1412-03-029								
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER							
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	91					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 08993022				TOTALS	2,977,411.90	288,725.06	2,906,193.54	99.9

				DISTRICT CONTRACT AMOUNT			96,356,693.39	
				DISTRICT ESTIMATES THIS MONTH			1,952,295.12	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			33,942,496.82	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
AUSTIN	VARIOUS			0.001	218,336.00	2,144.00	189,288.00	86.6
IHO010	.							
6039-25-001								
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	54					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	2,144.00	189,288.00	86.6
*****				*****	*****	*****	*****	*****
CALHOUN	VARIOUS			0.001	149,358.40	0.00	127,183.80	85.1
SH0035	.							
6039-26-001								
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	0.00	127,183.80	85.1
*****				*****	*****	*****	*****	*****
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
COLORADO	VARIOUS			0.001	147,798.80	0.00	91,551.30	61.9
IHO010	.							
6039-27-001								
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	0.00	91,551.30	61.9
*****				*****	*****	*****	*****	*****
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
COLORADO	VARIOUS			0.001	153,064.32	0.00	76,532.16	50.0
US0090	.							
6039-28-001								
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	0.00	76,532.16	50.0
*****				*****	*****	*****	*****	*****
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
DEWITT	VARIOUS			0.001	122,242.56	11,662.82	74,592.85	61.0
US0087	.							
6039-29-001								
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	11,662.82	74,592.85	61.0
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			0.001	104,240.00	2,178.00	65,672.00	63.0
US0087	.							
6039-30-001								
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25					
M F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	2,178.00	65,672.00	63.0
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
DEWITT	FAYETTE, AUSTIN, COLORADO,		0.001	2,161,233.06	451,664.56	2,654,539.11	99.9
US0087	GONZALES, LAVACA, DEWITT						
6054-13-001							
RMC - 605413001	MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	96				
BAY LTD.							
CONTRACT 04004009			TOTALS	2,161,233.06	451,664.56	2,654,539.11	99.9
*****			*****	*****	*****	*****	*****
FAYETTE	VARIOUS		0.001	257,070.50	0.00	252,868.98	98.3
BS0071E							
6051-39-001							
RMC - 605139001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01004005			TOTALS	257,070.50	0.00	252,868.98	98.3
*****			*****	*****	*****	*****	*****
FAYETTE	VARIOUS		0.001	192,217.20	18,213.30	140,179.20	72.9
US0077							
6039-31-001							
RMC - 603931001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	26				
WAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	18,213.30	140,179.20	72.9
*****			*****	*****	*****	*****	*****
FAYETTE	VARIOUS		0.001	208,115.24	22,789.71	152,518.98	73.2
IH0010							
6039-32-001							
RMC - 603932001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17				
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	22,789.71	152,518.98	73.2
*****			*****	*****	*****	*****	*****
GONZALES	GONZALES, DEWITT,		0.001	266,080.50	0.00	289,641.08	99.9
US0087	LAVACA COUNTY						
6051-42-001							
RMC - 605142001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	63				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01004017			TOTALS	266,080.50	0.00	289,641.08	99.9
*****			*****	*****	*****	*****	*****
GONZALES	VARIOUS		0.001	268,710.84	0.00	178,029.66	66.2
IH0010							
6039-33-001							
RMC - 603933001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02994008			TOTALS	268,710.84	0.00	178,029.66	66.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
GONZALES	VARIOUS			0.001	118,136.00	0.00	75,029.00	63.5
US0183								
6039-34-001								
RMC - 603934001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	37					

W F MOWING								
CONTRACT 02994001				TOTALS	118,136.00	0.00	75,029.00	63.5

JACKSON	VARIOUS			0.001	111,440.00	3,524.29	89,667.41	80.4
FM0616								
6039-35-001								
RMC - 603935001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994002				TOTALS	111,440.00	3,524.29	89,667.41	80.4

JACKSON	VARIOUS			0.001	142,471.04	12,356.91	120,409.89	84.5
US0059								
6039-36-001								
RMC - 603936001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994003				TOTALS	142,471.04	12,356.91	120,409.89	84.5

LAVACA	VARIOUS			0.001	221,349.60	0.00	183,675.00	84.1
US0077								
6039-37-001								
RMC - 603937001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	53					

HAMILTON MOWING								
CONTRACT 02994004				TOTALS	221,349.60	0.00	183,675.00	84.1

MATAGORDA	FM 2031			0.001	643,350.00	0.00	0.00	0.0
FM2031								
6065-36-001								
RMC - 606536001								
REMOVING & REPLACING FENDER SYSTEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KING FISHER MARINE SERVICE, INC.								
CONTRACT 01014010				TOTALS	643,350.00	0.00	0.00	0.0

MATAGORDA	VARIOUS			0.001	331,772.00	0.00	25,786.00	7.7
FM0457								
6022-62-001								
RMC - 602262001								
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					

J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	0.00	25,786.00	7.7

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
MATAGORDA	VARIOUS		0.001	324,654.40	0.00	263,208.40	81.0	*****	
SH0035	.							*****	
6039-38-001								*****	
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							*****	
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	19	*****					
JOE IMHOFF								*****	
	CONTRACT 02994027	TOTALS		324,654.40	0.00	263,208.40	81.0	*****	
VICTORIA	INCLUDES VICTORIA, CALHOUN		0.001	314,411.79	0.00	380,990.31	99.9	*****	
US0077	AND JACKSON COUNTIES							*****	
6051-40-001								*****	
RMC - 605140001	THERMOPLASTIC STRIPING, VARIOUS							*****	
COUNTIES								*****	
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****					
BATTERSON, INC.								*****	
	CONTRACT 01004012	TOTALS		314,411.79	0.00	380,990.31	99.9	*****	
VICTORIA	VARIOUS		0.001	251,166.10	36,598.20	184,389.69	73.7	*****	
US0059	.							*****	
6039-39-001								*****	
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING							*****	
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	48	*****					
JOHNSON AGRIBUSINESS, INC.								*****	
	CONTRACT 02994015	TOTALS		251,166.10	36,598.20	184,389.69	73.7	*****	
VICTORIA	VARIOUS		0.001	147,490.52	21,748.55	127,679.69	86.8	*****	
US0087	.							*****	
6039-40-001								*****	
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING							*****	
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	76	*****					
JOHNSON AGRIBUSINESS, INC.								*****	
	CONTRACT 02994031	TOTALS		147,490.52	21,748.55	127,679.69	86.8	*****	
WHARTON	WHARTON COUNTY		0.001	74,414.36	0.00	65,728.33	88.3	*****	
US0059	MATAGORDA COUNTY							*****	
6051-41-001								*****	
RMC - 605141001	THERMOPLASTIC STRIPING							*****	
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	100	*****					
BATTERSON, INC.								*****	
	CONTRACT 01004022	TOTALS		74,414.36	0.00	65,728.33	88.3	*****	
WHARTON	VARIOUS		0.001	174,902.64	0.00	148,593.48	84.9	*****	
US0059	.							*****	
6039-41-001								*****	
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							*****	
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	54	*****					
D.E. MUELLER FARM & R.O.W. SERVICES								*****	
	CONTRACT 02994018	TOTALS		174,902.64	0.00	148,593.48	84.9	*****	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WHARTON	VARIOUS			0.001	153,410.92	0.00	134,621.89	87.7
FMO102	.							
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	42					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	0.00	134,621.89	87.7

WHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059	.							
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					

BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	0.00	141,579.80	99.9

				DISTRICT CONTRACT AMOUNT			7,334,439.93	
				DISTRICT ESTIMATES THIS MONTH			582,880.34	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			6,233,956.01	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES			263.000	137,709.00	0.00	138,996.00	99.9
IH0010 6055-80-001 RMC - 605580001							
CRACK SEALING, VARIOUS COUNTIES							
WORK ORDER-	04-27-00	WORK BEGAN-	05-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100	*****			
JOHN M. SHILLING, INC.							
CONTRACT 03001305			TOTALS	137,709.00	0.00	138,996.00	99.9
AUSTIN AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES			0.001	71,988.11	0.00	68,049.38	94.5
SH0036 6051-43-001 RMC - 605143001							
SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 03001306			TOTALS	71,988.11	0.00	68,049.38	94.5
AUSTIN VARIOUS			0.001	7,815.00	0.00	2,355.00	30.1
SH0036 6060-19-001 SUP - 606019001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
BRAZOS VALLEY SPECIAL INDUSTRIES							
CONTRACT 06001304			TOTALS	7,815.00	0.00	2,355.00	30.1
AUSTIN VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA			0.001	91,712.00	4,407.50	69,697.50	75.9
IH0010 6050-96-001 RMC - 605096001							
METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44	*****			
K-BAR SERVICES, INC.							
CONTRACT 12991302			TOTALS	91,712.00	4,407.50	69,697.50	75.9
CALHOUN SH 35			0.001	27,642.00	1,188.00	10,114.00	36.5
SH0035 6060-76-001 SUP - 606076001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****			
GULF BEND INDUSTRIES							
CONTRACT 07001301			TOTALS	27,642.00	1,188.00	10,114.00	36.5
COLORADO VARIOUS			60.000	58,440.00	0.00	9,740.00	16.6
IH0010 6055-29-001 RMC - 605529001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****			
D & R PRESSURE WASHING							
CONTRACT 05001301			TOTALS	58,440.00	0.00	9,740.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		*****	*****	*****	*****	*****
COLORADO IH 10		0.001	233,945.44	0.00	96,910.22	41.4
IH0010 IH 10						
6060-75-001						
SUP - 606075001 REST AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001305		TOTALS	233,945.44	0.00	96,910.22	41.4
*****		*****	*****	*****	*****	*****
COLORADO US 90, SH 71		0.001	14,779.32	0.00	1,020.11	6.9
US0090 UA 90						
6065-97-001						
SUP - 606597001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC.						
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 10001305		TOTALS	14,779.32	0.00	1,020.11	6.9
*****		*****	*****	*****	*****	*****
DEWITT UA 77		0.001	7,397.00	0.00	6,990.00	94.4
UA0077 AT GOLDMAN STREET IN YOAKUM						
6058-23-001						
RMC - 605823001 CURB & GUTTER WITH RIPRAP REPAIR						
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COTTER RESOURCES, INC.						
CONTRACT 06001301		TOTALS	7,397.00	0.00	6,990.00	94.4
*****		*****	*****	*****	*****	*****
DEWITT US 87		0.001	21,360.72	0.00	6,045.40	28.3
US0183 VARIOUS						
6062-47-001						
SUP - 606247001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29	*****		
GULF BEND INDUSTRIES						
CONTRACT 08001302		TOTALS	21,360.72	0.00	6,045.40	28.3
*****		*****	*****	*****	*****	*****
DEWITT VARIOUS		87.000	86,700.00	0.00	30,730.00	37.0
US0087						
6033-91-001						
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105	*****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	0.00	30,730.00	37.0
*****		*****	*****	*****	*****	*****
DEWITT VARIOUS		0.001	10,080.00	0.00	10,340.00	99.9
US0183						
6034-05-001						
RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45	*****		
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	0.00	10,340.00	99.9

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
DEWITT	DEWITT, LAVACA, JACKSON		130.000	249,100.00	0.00	0.00	0.0		
US0077	CALHOUN, VICTORIA COUNTIES								
6063-64-001									
RMC - 606364001	TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
PAYING & DESIGN									
CONTRACT 10001302				TOTALS	249,100.00	0.00	0.00	0.0	

DEWITT	VARIOUS		0.001	8,550.00	0.00	4,437.50	56.1		
US0183									
6050-25-001									
RMC - 605025001	PICNIC AREA MAINTENANCE								
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****					
NIETO'S LANDSCAPING									
CONTRACT 10991301				TOTALS	8,550.00	0.00	4,437.50	56.1	

DEWITT	DEWITT, LAVACA		255.000	121,125.00	0.00	0.00	0.0		
US0183	AUSTIN, COLORADO FAYETTE								
6064-14-001									
RMC - 606414001	CLEANING/SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
JOHN M. SHILLING, INC.									
CONTRACT 11001302				TOTALS	121,125.00	0.00	0.00	0.0	

FAYETTE	VARIOUS		137.000	80,850.84	0.00	63,658.42	78.7		
IH0010									
6042-14-001									
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60	*****					
B & M SERVICE CO.									
CONTRACT 03991305				TOTALS	80,850.84	0.00	63,658.42	78.7	

FAYETTE	US 77		0.001	37,641.50	0.00	12,897.15	34.2		
US0077									
6060-77-001									
SUP - 606077001	PICNIC AREA MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****					
KENMAR OPPORTUNITY CENTER, INCORPORATED									
CONTRACT 07001302				TOTALS	37,641.50	0.00	12,897.15	34.2	

FAYETTE	VARIOUS		97.000	90,300.00	0.00	97,380.00	99.9		
US0077									
6033-90-001									
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****					
K & R CONTRACTORS									
CONTRACT 09981305				TOTALS	90,300.00	0.00	97,380.00	99.9	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE VARIOUS				0.001	3,600.00	0.00	1,500.00	41.6
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE								
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1					
ETCETERA MAINTENANCE SERVICE INC.								
CONTRACT 09981311				TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE FAYETTE, COLORADO				129.000	147,850.72	13,080.18	15,080.18	10.1
US0077 AUSTIN COUNTIES								
6063-67-001 RMC - 606367001 TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	11-20-00	WORK BEGAN-	11-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
SHIRLEY & SONS CONSTRUCTION CO., INC.								
CONTRACT 10001304				TOTALS	147,850.72	13,080.18	15,080.18	10.1
GONZALES GONZALES, LAVACA, DEWITT				353.000	200,236.00	0.00	172,325.00	86.0
SH0080 VICTORIA, JACKSON								
6055-79-001 RMC - 605579001 CRACK SEALING								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96					
JOHN M. SHILLING, INC.								
CONTRACT 03001304				TOTALS	200,236.00	0.00	172,325.00	86.0
GONZALES GONZALES, LAVACA & DEWITT COUNTIES				0.001	215,846.55	0.00	75,068.05	34.7
IH0010								
6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAVEMENT MARKINGS								
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32					
PAIGE BARRICADES, INC.								
CONTRACT 03001307				TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES VARIOUS				0.001	9,198.96	0.00	5,570.16	60.5
UA0090								
6046-07-001 RMC - 604607001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	56					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96	0.00	5,570.16	60.5
GONZALES VARIOUS				82.000	229,200.00	0.00	0.00	0.0
SH0080								
6063-65-001 RMC - 606365001 TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EGGEMEYER TREE SERVICE								
CONTRACT 10001303				TOTALS	229,200.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES UA 90			0.001	6,390.00	0.00	0.00	0.0
UA0090 AT RM 548 GONZALES COUNTY							
6064-44-001 RMC - 606444001 CULVERT EXTENSION W/SAFETY END TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARK STAVINOKA COMPANY, INC.							
CONTRACT 11001305			TOTALS	6,390.00	0.00	0.00	0.0
GONZALES VARIOUS			70.000	44,000.00	0.00	65,550.00	99.9
US0087							
6050-36-001 RMC - 605036001 CRACK SEALING							
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	85	*****			
BMH CONTRACTORS							
CONTRACT 11991304			TOTALS	44,000.00	0.00	65,550.00	99.9
GONZALES VARIOUS			105.000	182,795.00	0.00	199,320.00	99.9
US0087							
6050-57-001 RMC - 605057001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 11991306			TOTALS	182,795.00	0.00	199,320.00	99.9
JACKSON FM 3131			0.001	94,423.50	0.00	181,623.50	99.9
FM3131							
6052-99-001 RMC - 605299001 SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 01001305			TOTALS	94,423.50	0.00	181,623.50	99.9
LAVACA VARIOUS			0.001	9,198.96	0.00	8,844.80	96.1
US0077							
6046-08-001 RMC - 604608001 PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	98	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991302			TOTALS	9,198.96	0.00	8,844.80	96.1
LAVACA US 77, UA 77,			0.001	22,593.00	1,903.00	5,692.00	25.1
US0077 UA 90							
6064-73-001 SUP - 606473001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.							
GULF BEND INDUSTRIES							
CONTRACT 09001301			TOTALS	22,593.00	1,903.00	5,692.00	25.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAVACA VARIOUS				0.001	8,535.00	0.00	2,645.00	30.9
US0077 6022-54-001 RMC - 602254001								
PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 365 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-02-98 0 13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	0.00	2,645.00	30.9
VICTORIA VICTORIA, CALHOUN JACKSON				0.001	151,369.65	0.00	124,568.30	82.2
US0059 6051-45-001 RMC - 605145001								
SPECIALTY & RAISED PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 50 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 72					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 01001303				TOTALS	151,369.65	0.00	124,568.30	82.2
VICTORIA FM 616, FM 444, FM 2615				0.001	124,913.00	0.00	117,188.00	94.5
FM0444 6053-00-001 RMC - 605300001								
US 598 SPECIALIZED EXCAVATION WORK								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 50 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 0 104					
HUNT CONTRACTORS, INC.								
CONTRACT 01001306				TOTALS	124,913.00	0.00	117,188.00	94.5
VICTORIA VARIOUS				26.000	24,000.00	0.00	0.00	0.0
US0059 6055-28-001 RMC - 605528001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001301				TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA VARIOUS				0.001	155,529.92	12,604.64	116,647.44	75.0
US0059 6057-64-001 SUP - 605764001								
REST AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 365 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-00 04-01-00 0 75					
GULF BEND INDUSTRIES								
CONTRACT 03001308				TOTALS	155,529.92	12,604.64	116,647.44	75.0
VICTORIA VARIOUS				0.001	6,840.00	0.00	0.00	0.0
US0059 6026-19-001 RMC - 602619001								
PICNIC AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
VICTORIA	VARIOUS		0.001	41,942.00	0.00	39,039.09	94.4	*****	
US0059								*****	
6041-45-001								*****	
RMC - 604145001	REPAIR RIPRAP SLOPES							*****	
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****					
STEVEN FOSTER									
CONTRACT 03991303				TOTALS	41,942.00	0.00	39,039.09	94.4	*****
VICTORIA	US 77		0.001	51,750.50	44,020.50	48,490.50	93.7	*****	
US0077	AT FM 446							*****	
6058-26-001								*****	
RMC - 605826001	STRUCTURE WIDENING							*****	
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48	*****					
HUNT CONTRACTORS, INC.									
CONTRACT 06001302				TOTALS	51,750.50	44,020.50	48,490.50	93.7	*****
VICTORIA	VARIOUS		0.001	10,860.00	0.00	8,460.00	77.9	*****	
US0077								*****	
6046-09-001								*****	
RMC - 604609001	PICNIC AREA MAINTENANCE							*****	
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73	*****					
NIETO'S LANDSCAPING									
CONTRACT 07991303				TOTALS	10,860.00	0.00	8,460.00	77.9	*****
VICTORIA	VARIOUS		0.001	14,736.00	0.00	4,200.00	28.5	*****	
SH0185								*****	
6046-26-001								*****	
RMC - 604626001	STORM SEWER SYSTEM CLEANING							*****	
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	9	*****					
WHITCO INTERPRISES									
CONTRACT 07991305				TOTALS	14,736.00	0.00	4,200.00	28.5	*****
VICTORIA	US 77		0.001	22,590.00	1,540.00	7,940.00	35.1	*****	
US0077	VARIOUS							*****	
6062-46-001								*****	
SUP - 606246001	PICNIC AREA MAINTENANCE							*****	
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	37	*****					
GULF BEND INDUSTRIES									
CONTRACT 08001301				TOTALS	22,590.00	1,540.00	7,940.00	35.1	*****
VICTORIA	VICTORIA, CALHOUN, JACKSON		180.000	139,987.20	24,073.65	24,073.65	17.1	*****	
US0077	MHARTON							*****	
6064-13-001								*****	
RMC - 606413001	CLEANING AND/OR SEALING CRACKS							*****	
WORK ORDER-	11-29-00	WORK BEGAN-	12-06-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****					
PATCH'N SEAL PAVING CORP.									
CONTRACT 11001301				TOTALS	139,987.20	24,073.65	24,073.65	17.1	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			54.000	91,250.00	0.00	0.00	0.0
VICTORIA	VICTORIA						
US0059	JACKSON & WHARTON COUNTIES						
6064-20-001							
RMC - 606420001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KH CONSULTING & DESIGN, INC.							
CONTRACT 11001303			TOTALS	91,250.00	0.00	0.00	0.0
*****			470.000	189,093.00	0.00	189,092.85	99.9
VICTORIA	VARIOUS						
US0059							
6050-34-001							
RMC - 605034001	CRACK SEALING						
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 11991302			TOTALS	189,093.00	0.00	189,092.85	99.9
*****			0.001	110,542.00	0.00	30,376.50	27.4
VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN,						
US0059	JACKSON, MATAGORDA, WHARTON						
6050-97-001							
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	33	*****			
K-BAR SERVICES, INC.							
CONTRACT 12991303			TOTALS	110,542.00	0.00	30,376.50	27.4
*****			0.001	51,761.00	0.00	61,163.25	99.9
WHARTON	SH 60, FM 3012, FM 1161, WHARTON						
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA						
6052-98-001							
RMC - 605298001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****			
OCHO MANOS, INC.							
CONTRACT 01001304			TOTALS	51,761.00	0.00	61,163.25	99.9
*****			110.000	69,252.00	1,592.00	33,432.00	48.2
WHARTON	VARIOUS						
US0059							
6046-24-001							
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 07991304			TOTALS	69,252.00	1,592.00	33,432.00	48.2
*****			48.000	128,100.00	0.00	0.00	0.0
WHARTON	WHARTON						
SH0060	MATAGORDA COUNTIES						
6063-66-001							
RMC - 606366001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JIM TOBOLA, JR.							
CONTRACT 10001301			TOTALS	128,100.00	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****				127.200	35,997.60	0.00	33,359.90	98.5	*****
WHARTON	VARIOUS								
US0059	.								
6050-33-001									
RMC - 605033001	CRACK SEALING								
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14						
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	120						
DEVTEX INC.									
CONTRACT 11991301				TOTALS	35,997.60	0.00	33,359.90	98.5	

WHARTON	VARIOUS			42.000	68,995.00	0.00	131,145.00	99.9	
FM1300	.								
6050-58-001									
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13						
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100						
JIM TOBOLA, JR.									
CONTRACT 11991307				TOTALS	68,995.00	0.00	131,145.00	99.9	

DISTRICT CONTRACT AMOUNT							4,020,512.49		
DISTRICT ESTIMATES THIS MONTH							104,409.47		
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,331,755.85		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BASTROP	ETC VARIOUS	32.940	4,670,512.38	0.00	4,645,415.57	99.9
SH 71 ETC						
0265-03-031						
CPM 265-3-31 OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	76			
HUNTER INDUSTRIES, INC.						
CONTRACT 02003004		TOTALS	4,670,512.38	0.00	4,645,415.57	99.9

BASTROP	H OF CR 113	1.000	259,281.57	146.40	264,201.32	99.9
US 290 E OF CR 57						
0114-04-054						
CD 114-4-54 ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 02003062		TOTALS	259,281.57	146.40	264,201.32	99.9

BASTROP	AT FM 812 WEST OF CEDAR CREEK	1.640	2,913,180.51	85,354.35	1,879,298.55	67.1
SH 21						
0471-05-026						
STP 99(63)HES CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	47			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	85,354.35	1,879,298.55	67.1

BASTROP	3.3 MI N OF FM 2336	3.280	2,161,376.41	23,328.80	678,018.55	32.6
SH 95 500' N OF FM 2336						
0322-01-035						
STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	20			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	23,328.80	678,018.55	32.6

BASTROP	0.053 MI W OF FM 535	0.835	696,122.24	60,673.61	282,627.26	42.2
SH 21 0.269 MI E OF FM 535						
0471-05-032						
STP 2000(789)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	60,673.61	282,627.26	42.2

BASTROP	AT SH 71	1.342	3,153,757.07	40,647.90	2,303,870.13	76.0
SH 21						
0471-05-030						
STP 99(401)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	66			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	40,647.90	2,303,870.13	76.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BASTROP	ON CR 207 (WATTERSON RD) AT CEDAR CREEK			0.271	723,734.17	0.00	0.00	0.0
CR	STR AA02-07-001							
0914-18-054								
BR 2000(389)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 11003023				TOTALS	723,734.17	0.00	0.00	0.0

BASTROP	ON CR 108 AT WALNUT CREEK			0.170	305,942.79	0.00	0.00	0.0
CR	STR AA01-08-002							
0914-18-053								
BR 99(588)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RELMO, INC.								
CONTRACT 11003070				TOTALS	305,942.79	0.00	0.00	0.0

BASTROP	ON CR 229 AT ELM CREEK			0.068	135,761.95	0.00	0.00	0.0
CR	AA02-29-001							
0914-18-045								
BR 2000(448)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 11003071				TOTALS	135,761.95	0.00	0.00	0.0

BLANCO	ETC	3.7 MI E OF GILLESPIE C/L	6.9	76.952	1,152,262.04	0.00	0.00	0.0
US 290	ETC	MI E OF GILLESPIE C/L						
0113-03-025								
STP 2001(70)HES	RESURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01013021				TOTALS	1,152,262.04	0.00	0.00	0.0

BLANCO	AT BLANCO RIVER			0.230	1,029,998.99	0.00	0.00	0.0
LP 163								
0253-07-004								
BR 99(773)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RELMO, INC.								
CONTRACT 01013062				TOTALS	1,029,998.99	0.00	0.00	0.0

BLANCO	5.0 MI E OF LP 163			0.333	287,802.79	117,575.89	331,520.53	99.9
RM 165	5.3 MI E OF LP 163							
0954-02-013								
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT							
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	83					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06003031				TOTALS	287,802.79	117,575.89	331,520.53	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BLANCO	GILLESPIE C/L	14.600	253,830.94	5,180.55	253,847.29	99.9
US 290	6.86 MI E OF GILLESPIE C/L					
0113-03-024						
STP 2000(786)HES	SAFETY TREAT DRAINAGE STRUCTURE					
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	68			
MPB, INC.						
	CONTRACT 07003044	TOTALS	253,830.94	5,180.55	253,847.29	99.9

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	35,947.21	107,132.74	62.0
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	92			
LONE STAR PAVING CO.						
	CONTRACT 08003176	TOTALS	179,727.01	35,947.21	107,132.74	62.0

BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	3,431.67	592,346.46	99.9
US 281	SOUTH					
0252-01-049						
STP 99(196)R	EXTEND LEFT TURN LANE					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
	CONTRACT 01003017	TOTALS	595,908.11	3,431.67	592,346.46	99.9

BURNET	AT COLORADO RIVER	1.279	15,965,356.71	1,732,114.98	4,835,776.76	31.5
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	20			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003002	TOTALS	15,965,356.71	1,732,114.98	4,835,776.76	31.5

BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	139,200.77	3,420,572.49	58.4
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	68			
PRATER EQUIPMENT CO., INC.						
	CONTRACT 08993008	TOTALS	6,162,628.72	139,200.77	3,420,572.49	58.4

BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	11,644.80	28,865.33	13.6
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35			
LONE STAR PAVING CO.						
	CONTRACT 09003071	TOTALS	219,920.05	11,644.80	28,865.33	13.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURNET	AT RM 1855			0.680	576,924.40	11,403.73	558,782.46	98.8
US 281								
0252-01-052								
STP 2000(26)HES	ADD LEFT TURN LANE							
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98					
M. B. BENDER CO.								
CONTRACT 10993018				TOTALS	576,924.40	11,403.73	558,782.46	98.8

HAYS	2187' N OF CALDWELL C/L			0.414	41,573.87	0.00	0.00	0.0
SH 80	CALDWELL C/L							
0286-01-044								
CPM 286-1-44	1-CST & OV							
CALDWELL	HAYS C/L			11.213	1,393,658.46	0.00	0.00	0.0
SH 80	FM 20							
0286-02-024								
CPM 286-2-24	MILL, SEALCOAT AND OVERLAY							
CALDWELL	800' N OF LULING C.L.			1.595	140,092.89	0.00	0.00	0.0
SH 80	US 183							
0286-03-012								
CPM 286-3-12	MILL, SEALCOAT AND OVERLAY							
CALDWELL	US 90			1.100	138,311.84	0.00	0.00	0.0
SH 80	GUADALUPE C/L							
0287-01-014								
CPM 287-1-14	SEALCOAT AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 01013029				TOTALS	1,713,637.06	0.00	0.00	0.0

CALDWELL	DRY CREEK			4.888	2,874,052.98	53,425.29	1,852,336.95	67.1
SH 142	BORCHERT LOOP							
0384-01-017								
STP 99(371)R	REPL BDG, WDN STRS, ADD SHLDRS, BASE & SURF							
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003008				TOTALS	2,874,052.98	53,425.29	1,852,336.95	67.1

CALDWELL	AT IH 10 SR			0.400	103,771.90	480.00	94,052.26	94.4
US 183								
0153-01-009								
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION							
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48					
BJ ELECTRIC COMPANY								
CONTRACT 05003015				TOTALS	103,771.90	480.00	94,052.26	94.4

CALDWELL	DRY CREEK			4.258	2,377,003.45	2,901.30	2,293,186.23	99.9
SH 142	SH 80							
0384-01-012								
STP 98(237)R	ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055				TOTALS	2,377,003.45	2,901.30	2,293,186.23	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CALDWELL	FM 1322	9.796	2,191,419.94	467.99	2,106,032.98	99.9
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					

CALDWELL			0.00	0.00	656.28	0.0

STOCK-ACCT 14-1-0304						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	103			

AUSTIN BRIDGE & ROAD, INC.	CONTRACT 08993026	TOTALS	2,191,419.94	467.99	2,106,689.26	99.9

GILLESPIE	NEAR STONEWALL AT US 290	0.001	637,105.00	45,499.48	301,090.79	49.2
US 290	.					
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					

GILLESPIE	NEAR LBJ RANCH AT RR 1	0.001	531,895.00	5,820.98	49,767.86	9.7
RR 1	.					
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	57			

STEVEN FOSTER	CONTRACT 04003084	TOTALS	1,169,000.00	51,320.46	350,858.65	31.2

GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	41,760.00	132,000.00	55.0
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	20			

MCKINNEY & MOORE, INC.	CONTRACT 06003033	TOTALS	249,600.00	41,760.00	132,000.00	55.0

GILLESPIE	US 290	0.650	818,887.65	7,112.61	879,483.30	99.9
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			

MPB, INC.	CONTRACT 07993033	TOTALS	818,887.65	7,112.61	879,483.30	99.9

HAYS	AT CR 1492	0.261	181,653.90	0.00	162,235.39	93.0
RM 12	.					
0285-03-035						
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	100			

CAPITAL EXCAVATION COMPANY	CONTRACT 04003040	TOTALS	181,653.90	0.00	162,235.39	93.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HAYS	FM 3407	0.852	2,132,126.83	39,586.71	1,996,368.88	98.5
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83	39,586.71	1,996,368.88	98.5

HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	1,118,765.38	1,405,569.87	9.6
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	1			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	1,118,765.38	1,405,569.87	9.6

HAYS	ETC BLANCO C/L	36.200	409,447.00	0.00	0.00	0.0
US 290	ETC DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	0.00	0.00	0.0

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	395,252.89	5,030,542.71	73.9
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	0.903	270,544.43	611.35	183,626.71	71.4
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	0.877	426,799.42	4,264.18	444,580.39	99.9
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	-15,451.41	448,485.83	99.9
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDMY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	85			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	384,677.01	6,107,235.64	78.3

LEE	IN GIDDINGS FROM CALDWELL ST	1.152	3,429,772.09	298,912.25	768,553.73	23.3
US 290	MONTGOMERY AVE					
0114-07-059						
NH 2000(788)	RECONSTRUCT PAVEMENT					
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003093		TOTALS	3,429,772.09	298,912.25	768,553.73	23.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
LEE	0.787 KM S OF SH 21		11.453	5,347,741.20	177,139.45	179,852.41	3.5
US 77	GIDDINGS N.C.L.						
0211-04-018							
STP 2000(838)R	WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV						
WORK ORDER-	11-10-00	WORK BEGAN-	11-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1				
HUNTER INDUSTRIES, LTD.							
CONTRACT 08003127			TOTALS	5,347,741.20	177,139.45	179,852.41	3.5
*****			*****	*****	*****	*****	*****
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE		0.001	367,082.92	0.00	334,608.21	95.9
VA							
0914-00-138							
C 914-00-138	REFURBISH GUIDE SIGNS						
WORK ORDER-	03-06-00	WORK BEGAN-	07-10-00	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	101				
MICA CORPORATION							
CONTRACT 02003078			TOTALS	367,082.92	0.00	334,608.21	95.9
*****			*****	*****	*****	*****	*****
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46	521,333.85	22,215,153.37	82.7
IH 35							
0015-13-236							
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	76				
J.D. ABRAMS, L.P.							
CONTRACT 02993001			TOTALS	28,245,490.46	521,333.85	22,215,153.37	82.7
*****			*****	*****	*****	*****	*****
TRAVIS	BRAKER LANE		7.218	3,475,317.21	60,961.04	1,388,580.70	42.0
IH 35	REINLI STREET						
0015-13-235							
NH 2000(189)	INSTALL C&D AND FTM						
WORK ORDER-	04-13-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	35				
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003009			TOTALS	3,475,317.21	60,961.04	1,388,580.70	42.0
*****			*****	*****	*****	*****	*****
TRAVIS	AT LP 1		2.708	337,019.98	19.20	395,502.82	99.9
US 290							
0113-13-110							
CL 113-13-110	LANDSCAPING						
WORK ORDER-	04-12-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	97				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 03003015			TOTALS	337,019.98	19.20	395,502.82	99.9
*****			*****	*****	*****	*****	*****
TRAVIS	35TH STREET		5.526	3,395,485.83	0.00	0.00	0.0
LP 1	RM 2244						
3136-01-098							
NH 99(647)	CONDUIT & DETECTION AND FTMS						
WORK ORDER-	11-16-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003059			TOTALS	3,395,485.83	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS AT CONVICT HILL ROAD		0.514	469,976.52	11,417.50	474,730.22	99.9
US 290						
0113-08-058						
STP 2000(259)MM CONST WESTBOUND LEFT TURN LANE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	143			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003074		TOTALS	469,976.52	11,417.50	474,730.22	99.9
TRAVIS OLIVER RD SHALLONFORD DR		0.643	604,715.25	21,859.91	359,111.33	61.8
US 290						
0113-08-057						
STP 2000(476)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	92			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25	21,859.91	359,111.33	61.8
TRAVIS BOB WIRE RD REIMERS RD		0.341	189,896.71	2,887.20	232,021.50	99.9
SH 71						
0700-03-076						
STP 2000(479)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	103			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003073		TOTALS	189,896.71	2,887.20	232,021.50	99.9
TRAVIS LOOP 360 LOOP 275 (CONGRESS AVE)		3.467	1,125,916.81	8,584.25	1,104,754.95	99.9
US 290						
0113-13-109						
NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	93			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	8,584.25	1,104,754.95	99.9
TRAVIS 0.67 KM M OF HIRE RD WILLIAMSON C/L		0.980	1,151,553.31	0.00	1,107,355.42	99.9
RM 1431						
1378-01-019						
STP 98(268)HES REALIGN CURVE						
WILLIAMSON TRAVIS C/L		0.640	323,314.79	0.00	335,354.58	99.9
RM 1431						
1378-02-016						
STP 98(268)HES REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	0.00	1,442,710.00	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	1,632.00	5,798.40	1.2
VA						
0914-00-146						
C 914-00-146 FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	27			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06003068		TOTALS	469,575.00	1,632.00	5,798.40	1.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TRAVIS	SH 71 (BEN WHITE BLVD)	2.610	847,635.09	105,427.12	691,431.28	85.5
IH 35	SLAUGHTER LANE					
0015-13-279						
STP 2000(856)HES	ADD CONCRETE BARRIERS & WIDEN SHOULDERS					
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	115			
L D CONSTRUCTION CO.						
	CONTRACT 06003080	TOTALS	847,635.09	105,427.12	691,431.28	85.5

TRAVIS	10TH ST IN PFLUGERVILLE	0.790	3,713,525.54	197,703.37	489,402.45	13.7
FM 1825	FM 685					
1902-01-020						
STP 2000(793)MM	CONST 2-LN RDWY W/ CONT LEFT TURN					
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN-O EXCAVATING INCORPORATED						
	CONTRACT 07003028	TOTALS	3,713,525.54	197,703.37	489,402.45	13.7

TRAVIS	AT S 1ST	0.186	148,340.31	5,987.87	188,929.88	99.9
FM 1626						
1539-02-025						
CC 1539-2-25	ADD LEFT TURN LANE					
WORK ORDER-	08-11-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07003064	TOTALS	148,340.31	5,987.87	188,929.88	99.9

TRAVIS	IH 35 SB FRT RD	0.175	97,854.21	80,523.71	166,293.41	99.9
IH 35	WELLS BRANCH PARKWAY					
0015-10-043						
IM 35-3(215)	ADD RIGHT TURN LANE					
WORK ORDER-	08-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	105			
AARON CONCRETE CONTRACTORS, INCORPORATED						
	CONTRACT 07003112	TOTALS	97,854.21	80,523.71	166,293.41	99.9

TRAVIS	BRAKER LANE	5.145	1,994,945.51	125.99	2,051,643.12	99.9
LP 1	FAR WEST BLVD.					
3136-01-091						
NH 98(340)	INSTALL C&D AND FTM					
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 07983074	TOTALS	1,994,945.51	125.99	2,051,643.12	99.9

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	294,830.00	0.00	394,690.61	99.9
VA						
0914-00-137						
C 914-00-137	FY 99 NSS SIGNALS					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	84			
MILLIRON CONSTRUCTION, INC.						
	CONTRACT 07993013	TOTALS	294,830.00	0.00	394,690.61	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	AT SLAUGHTER LANE			0.001	189,760.20	0.00	0.00	0.0
IH 35	.							
0015-13-303								
C 15-13-303	INSTALL TRAFFIC SIGNAL							
TRAVIS	AT HOLLY ST.			0.001	113,613.60	0.00	0.00	0.0
IH 35	.							
0015-13-304								
C 15-13-304	INSTALL TRAFFIC SIGNAL							
TRAVIS	AT MANOR RD.			0.001	111,837.60	0.00	0.00	0.0
IH 35	.							
0015-13-305								
C 15-13-305	INSTALL TRAFFIC SIGNAL							
TRAVIS	AT SARAH'S CREEK/CENTRAL COMMERCE DR.			0.001	54,228.70	0.00	0.00	0.0
FM 1825	.							
1902-01-023								
CC 1902-1-23	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 08003020				TOTALS	469,440.10	0.00	0.00	0.0

TRAVIS	51ST ST IN AUSTIN			1.163	2,376,137.26	0.00	0.00	0.0
IH 35	MLK BLVD							
0015-13-278								
IM 35-3(214)	RAMP IMPROVEMENTS ON LOWER LEVEL							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08003048				TOTALS	2,376,137.26	0.00	0.00	0.0

TRAVIS	AT SH 71 & AT WILLIAMSON CREEK			3.550	43,334,213.69	1,447,954.49	9,320,373.55	22.6
IH 35	.							
0015-13-256								
BR 99(296)	REPLACE BRIDGES & APPROACHES							
TRAVIS	0.321 KM E OF S CONGRESS			2.851	44,493,241.48	624,702.70	12,192,643.20	28.8
US 290	WEST OF BURLESON RD							
0113-13-116								
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS							
WORK ORDER-	10-14-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	17					
J.D. ABRAMS, L.P.								
CONTRACT 08993001				TOTALS	87,827,455.17	2,072,657.19	21,513,016.75	25.7

TRAVIS	N OF DESSAU RD			1.546	1,995,705.36	135,028.32	2,430,315.02	99.9
IH 35	N OF PARMER LANE							
0015-13-284								
STP 99(496)MM	WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS							
WORK ORDER-	09-29-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	116					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	88					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08993025				TOTALS	1,995,705.36	135,028.32	2,430,315.02	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS AT LOOP 1				0.300	97,080.26	15,407.54	15,407.54	16.7
US 183								
0151-06-122								
CD 151-6-122 REMOVE RAMP								
WORK ORDER-	10-27-00	WORK BEGAN-	12-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
D & S LANDSCAPING AND CONSTRUCTION, INC.								
CONTRACT 09003038				TOTALS	97,080.26	15,407.54	15,407.54	16.7
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				0.001	184,000.00	0.00	0.00	0.0
VA								
0914-00-139								
C 914-00-139 REFURBISH GUIDE SIGNS								
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10003014				TOTALS	184,000.00	0.00	0.00	0.0
TRAVIS AT WALNUT CREEK				0.230	1,520,082.71	0.00	0.00	0.0
FM 969								
1186-01-046								
BR 2000(801) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10003043				TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS FAR WEST BLVD				5.155	2,133,724.72	89,010.82	1,621,774.74	80.0
LP 1 35TH STREET								
3136-01-097								
NH 99(55) CONDUIT & DETECTION AND FTMS								
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	61					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	89,010.82	1,621,774.74	80.0
TRAVIS HARRIS BRANCH PKWY				4.379	7,812,838.96	147,177.58	4,297,346.32	57.2
FM 734 US 290								
3417-03-005								
C 3417-3-5 CONST 4-LN RDWY								
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	56					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96	147,177.58	4,297,346.32	57.2
TRAVIS H OF US 183				0.720	6,574,861.00	0.00	0.00	0.0
US 290 E OF US 183								
0114-02-072								
STP 2001(64)MM MDN GR STRS BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003004				TOTALS	6,574,861.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	AT FM 973			0.522	121,890.00	0.00	0.00	0.0
FM 812								
1149-01-018								
STP 99(775)HES	REALIGN INTERSECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003072				TOTALS	121,890.00	0.00	0.00	0.0

TRAVIS	WOODWARD ST			0.001	338,097.89	0.00	0.00	0.0
SH 71	LP 343 IN AUSTIN							
0113-13-086								
RW 113-13-86	ACQUIRE ROW & CONST PARKING AT BURLESON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAMP EXCAVATION & CONTRACTING, INC.								
CONTRACT 12003089				TOTALS	338,097.89	0.00	0.00	0.0

WILLIAMSON	ETC	VARIOUS		89.853	2,036,667.93	89,580.00	1,772,767.47	90.9
SH 29	ETC							
0151-03-031								
CPM 151-3-31	SEAL COAT							
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	111					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003108				TOTALS	2,036,667.93	89,580.00	1,772,767.47	90.9

WILLIAMSON	AT FM 397			0.002	30,384.00	0.00	30,624.02	99.9
SH 95								
0320-03-076								
STP 2000(478)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	05-12-00	WORK BEGAN-	08-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04003058				TOTALS	30,384.00	0.00	30,624.02	99.9

WILLIAMSON	BELL COUNTY LINE			13.273	34,199,589.69	547,523.16	5,275,659.70	16.0
IH 35	N BI 35-M N OF GEORGETOWN							
0015-08-108								
HP 341(1)	ADD ONE MAINLANE IN EACH DIRECTION							
WORK ORDER-	08-15-00	WORK BEGAN-	08-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	9					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 06003001				TOTALS	34,199,589.69	547,523.16	5,275,659.70	16.0

WILLIAMSON	6.1 MI N OF IH 35			6.561	2,281,448.04	255,694.71	737,028.83	33.6
SH 195	IH 35							
0440-02-011								
STP 2000(748)R	REHABILITATE ROADWAY							
WORK ORDER-	07-26-00	WORK BEGAN-	08-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00					
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	32					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06003019				TOTALS	2,281,448.04	255,694.71	737,028.83	33.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLIAMSON	AT FM 1325	0.722	4,348,131.66	154,882.28	1,271,944.34	30.4
IH 35						
0015-09-127						
NH 2000(750)						
CONST TURNAROUNDS & FRT RD IMPROVEMENTS						

WILLIAMSON	AT IH 35	0.001	729,242.88	3,305.03	78,811.78	11.2
SH 45						
0683-06-006						
NH 2000(750)						
STRUCTURES						

WORK ORDER-	07-26-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	36			

GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	158,187.31	1,350,756.12	27.7

WILLIAMSON	LP 418 NORTH OF GEORGETOWN	16.529	20,782,540.12	196,219.22	17,392,335.64	88.5
IH 35						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						

WILLIAMSON			0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312						

WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	104			

DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	196,219.22	17,393,240.99	88.5

WILLIAMSON	N OF SH 29	6.830	3,960,624.79	0.00	3,942,708.80	99.9
SH 95						
0320-03-077						
STP 98(256)R						
REHABILITATE ROADWAY						

WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99			

CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	0.00	3,942,708.80	99.9

WILLIAMSON	BI 35M AT RM 2243	0.676	1,414,455.66	90,224.21	370,669.30	27.5
FM 1460						
2211-02-006						
A 2211-2-6						
GR,STRS,BASE AND SURF						

WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			

GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	90,224.21	370,669.30	27.5

WILLIAMSON	ON ANDERSON MILL RD FROM POND SPRINGS RD	2.713	8,057,331.79	376,759.87	1,127,249.03	14.5
CS						
0914-05-072						
STP 2000(190)MM						
RECONST TO 4-LN URBAN & ADD SIDEWALKS						

WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	376,759.87	1,127,249.03	14.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLIAMSON	US 183			15.378	3,055,338.97	179,102.67	2,055,084.72	71.0
SH 29	D.B. WOOD ROAD							
0337-01-026								
CSR 337-1-26	OVERLAY							
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	104					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97	179,102.67	2,055,084.72	71.0

WILLIAMSON	N OF RM 620			3.038	50,488,964.42	781,489.25	9,210,101.62	19.2
US 183	HUNTERS CHASE							
0151-05-072								
NH 99(556)	CONST FRT ROADS AND MAIN LAINES							
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	18					
J.D. ABRAMS, L.P.								
CONTRACT 08993066				TOTALS	50,488,964.42	781,489.25	9,210,101.62	19.2

WILLIAMSON	TRAVIS COUNTY LINE			1.179	2,548,080.82	16,500.56	1,293,424.37	52.8
FM 973	FM 1660							
1200-01-017								
STP 99(465)RM	UPGRADE TO STANDARD							
WILLIAMSON	AT BRUSHY CREEK			0.113	589,095.68	0.00	546,072.92	96.5
FM 973								
1200-01-020								
BR 99(466)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	68					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50	16,500.56	1,839,497.29	61.0

WILLIAMSON	AT BI 35 L (HESTERS CROSSING)			0.601	2,153,475.16	0.00	0.00	0.0
IH 35								
0015-09-134								
NH 99(785)	CONST TURNAROUND & FRT IMPROVEMENTS							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10003032				TOTALS	2,153,475.16	0.00	0.00	0.0

WILLIAMSON	IN TAYLOR ON BURKETT ST AT BULL BRANCH			0.096	367,093.30	76,146.25	95,952.97	27.2
CS	FAU STR 8509-14-001							
0914-05-101								
BR 99(294)DX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-08-00	WORK BEGAN-	11-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 10003047				TOTALS	367,093.30	76,146.25	95,952.97	27.2

WILLIAMSON	CR 195			2.690	4,303,670.80	244,026.28	2,572,067.15	62.2
US 79	MCNUTT CREEK							
0204-01-050								
C 204-1-50	WIDEN TO DIVIDED ROADWAY							

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON ON HARRELL PARKWAY FROM US 79		0.349	133,970.32	0.00	120,412.71	93.6
CS	0.349 MI N OF US 79					
0914-05-104						
CC 914-5-104	RECONSTRUCT ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12	244,026.28	2,692,479.86	63.2
WILLIAMSON AT FM 487		0.662	123,238.00	0.00	116,188.80	99.2
IH 35						
0015-08-107						
C 15-8-107	LANDSCAPING					
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00	0.00	116,188.80	99.2
DISTRICT CONTRACT AMOUNT					388,182,286.63	
DISTRICT ESTIMATES THIS MONTH					10,932,397.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					148,333,930.15	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE			0.001	848,872.29	0.00	840,381.18	98.9
SH0304 6020-88-001 RMC - 602088001							
THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-98 80 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-98 01-12-98 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	0.00	840,381.18	98.9
HAYS COMAL COUNTY LINE UNION CREEK BRIDGE			0.001	328,300.00	0.00	0.00	0.0
IH0035 6064-10-001 RMC - 606410001							
CRACK SEALING JOINTS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-08-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
D & M CONTRACTORS							
CONTRACT 11004016			TOTALS	328,300.00	0.00	0.00	0.0
LEE VARIOUS LOCATIONS			17.753	947,344.75	0.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001							
MILL, SEAL AND HMACP OVERLAY (50 MM)							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-26-98 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75	0.00	346,789.98	36.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	428,774.50	25,807.50	230,204.75	53.6
US0290 6053-86-001 RMC - 605386001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-00 730 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-03-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02004011			TOTALS	428,774.50	25,807.50	230,204.75	53.6
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	336,100.00	0.00	53,255.00	15.8
IH0035 6050-37-001 RMC - 605037001							
ILLUMINATION MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 730 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BJ ELECTRIC COMPANY							
CONTRACT 03004023			TOTALS	336,100.00	0.00	53,255.00	15.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			0.001	1,544,244.00	0.00	891,302.00	58.7
IH0035 6040-41-001 RMC - 604041001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	0.00	891,302.00	58.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
TRAVIS	HOWARD LANE			0.001	139,957.71	0.00	94,834.41	67.7
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	0.00	94,834.41	67.7
*****				*****	*****	*****	*****	*****
TRAVIS	VARIOUS LOCATIONS			0.002	153,641.18	0.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	0.00	202,839.00	99.9
*****				*****	*****	*****	*****	*****
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE			0.001	416,805.00	0.00	404,807.00	99.9
IH0035								
6046-04-001								
RMC - 604604001	REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	68					
K-BAR SERVICES, INC.								
CONTRACT 10994013				TOTALS	416,805.00	0.00	404,807.00	99.9
*****				*****	*****	*****	*****	*****
WILLIAMSON	VARIOUS LOCATIONS IN BLANCO, WILLIAMSON,			0.001	774,059.05	0.00	0.00	0.0
FM1460	TRAVIS, BURNET, HAYS, LLANO, MASON, ETC.							
6064-93-001								
RMC - 606493001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 12004014				TOTALS	774,059.05	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	5,918,098.48
							DISTRICT ESTIMATES THIS MONTH	25,807.50
							DISTRICT TOTAL ESTIMATES PAID TO DATE	3,064,413.32

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			0.001	297,818.03	0.00	78,911.85	26.4
SH0071 6051-80-001 RMC - 605180001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	25	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02001403			TOTALS	297,818.03	0.00	78,911.85	26.4
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY			0.001	229,328.75	19,276.25	96,503.75	42.0
US0290 6054-90-001 RMC - 605490001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	16	*****			
LEE BARRY DAVIS							
CONTRACT 03001403			TOTALS	229,328.75	19,276.25	96,503.75	42.0
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			0.001	38,988.00	1,599.00	17,469.00	44.8
SH0071 6050-70-001 RMC - 605070001							
PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	48	*****			
LORRAINE FLORES							
CONTRACT 12991402			TOTALS	38,988.00	1,599.00	17,469.00	44.8
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES			0.001	155,921.60	0.00	26,098.40	19.7
US0281 6051-85-001 RMC - 605185001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001408			TOTALS	155,921.60	0.00	26,098.40	19.7
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.			0.001	127,160.00	0.00	31,739.00	32.6
US0281 6055-15-001 RMC - 605515001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****			
LEE BARRY DAVIS							
CONTRACT 03001404			TOTALS	127,160.00	0.00	31,739.00	32.6
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS			0.001	67,778.85	0.00	66,921.84	98.7
US0281 6027-00-001 RMC - 602700001							
CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 04981403			TOTALS	67,778.85	0.00	66,921.84	98.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BLANCO	VARIOUS LOCATIONS IN BLANCO COUNTY	0.001	37,393.23	0.00	15,580.51	45.8
US0290						
6050-64-001						
RMC - 605064001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45	*****		
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	0.00	15,580.51	45.8

BURNET	VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES	70.029	239,760.00	2,376.00	47,520.00	19.8
US0183						
6052-21-001						
RMC - 605221001						
SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	47	*****		
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	2,376.00	47,520.00	19.8

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY	0.001	195,610.80	0.00	66,920.40	34.2
US0281						
6051-86-001						
RMC - 605186001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	0.00	66,920.40	34.2

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	36,160.00	1,365.00	9,750.00	26.9
US0281						
6054-65-001						
RMC - 605465001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	28	*****		
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	1,365.00	9,750.00	26.9

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	20,604.00	0.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	0.00	20,331.00	98.6

BURNET	VARIOUS ROADWAYS IN BURNET COUNTY	0.001	56,815.20	11,340.00	38,649.60	68.0
US0281						
6050-89-001						
RMC - 605089001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20	11,340.00	38,649.60	68.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
*****									*****			
CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY			0.001	257,017.37	0.00	64,581.76	25.1				
US0183												
6051-78-001												
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY											
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21	*****								
BROWNSBORO ENTERPRISES, INC.												
CONTRACT 02001401				TOTALS	257,017.37	0.00	64,581.76	25.1	*****			
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY			0.001	24,446.50	0.00	6,015.75	28.7				
US0183												
6055-35-001												
RMC - 605535001	PICNIC AREA MAINTENANCE											
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	28	*****								
BROWNSBORO ENTERPRISES, INC.												
CONTRACT 03001410				TOTALS	24,446.50	0.00	6,015.75	28.7	*****			
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY			0.001	97,226.01	0.00	14,592.06	15.0				
US0183												
6056-25-001												
RMC - 605625001	LITTER PICKUP AND DISPOSAL											
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****								
LEE BARRY DAVIS												
CONTRACT 04001406				TOTALS	97,226.01	0.00	14,592.06	15.0	*****			
CALDWELL	AT SAN MARCOS RIVER ON SH 80			0.500	39,800.00	0.00	40,840.85	99.9				
SH0080												
6012-59-001												
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY											
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****								
NIXON ENGINEERING (INACTIVE)												
CONTRACT 04971405				TOTALS	39,800.00	0.00	40,840.85	99.9	*****			
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY			0.001	179,907.20	0.00	62,092.80	34.5				
US0087												
6051-89-001												
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY											
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****								
SOUTH TEXAS MAINTENANCE, INC.												
CONTRACT 02001412				TOTALS	179,907.20	0.00	62,092.80	34.5	*****			
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY			0.001	37,440.03	1,560.00	12,600.01	33.6				
US0290												
6054-63-001												
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING											
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****								
BARRY BECKER												
CONTRACT 02001419				TOTALS	37,440.03	1,560.00	12,600.01	33.6	*****			

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GILLESPIE VARIOUS LOCATIONS		0.001	50,416.40	0.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES						
6026-03-001 REMOVE AND REPLACE RIPRAP						
RMC - 602603001						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40	0.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS		0.001	75,023.27	0.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS						
6026-92-001 PLACEMENT OF CONCRETE RIPRAP						
RMC - 602692001						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27	0.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		0.001	57,520.05	0.00	31,351.32	54.5
US0290						
6047-68-001 LITTER PICKUP & DISPOSAL						
RMC - 604768001						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41	*****		
W M FENCING & CONSTRUCTION						
CONTRACT 09991402		TOTALS	57,520.05	0.00	31,351.32	54.5
GILLESPIE VARIOUS LOCATIONS		70.005	55,620.50	0.00	0.00	0.0
FM2093						
6064-22-001 CRACK SEALING						
RMC - 606422001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N & R CONSTRUCTION						
CONTRACT 12001402		TOTALS	55,620.50	0.00	0.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES		0.001	189,330.80	23,854.60	77,184.80	40.7
IH0035						
6051-84-001						
RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001407		TOTALS	189,330.80	23,854.60	77,184.80	40.7
HAYS FM0012, LONG STREET AND THORPE LANE		0.080	30,513.65	0.00	32,281.53	99.9
FM0012						
6021-06-001						
RMC - 602106001 UP GRADE CROSSING						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	0.00	32,281.53	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HAYS	LOCATED ON IH 35 NEAR KYLE	0.001	255,013.56	21,251.13	148,757.91	58.3
IH0035						
6058-40-001						
SUP - 605840001	REST AREA JANITORIAL SERVICES					
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001409		TOTALS	255,013.56	21,251.13	148,757.91	58.3

HAYS	SH 80	0.001	103,530.00	0.00	105,868.30	99.9
SH0080	BLANCO RIVER					
6032-00-001						
RMC - 603200001	INSTALL 60" RC PIPE					
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35			
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	0.00	105,868.30	99.9

HAYS	VARIOUS ROADWAYS	0.001	182,759.20	7,177.83	7,177.83	3.9
IH0035	IN HAYS COUNTY					
6059-35-001						
RMC - 605935001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-10-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10001401		TOTALS	182,759.20	7,177.83	7,177.83	3.9

LEE	VARIOUS ROADWAYS IN LEE COUNTY	0.001	54,923.45	0.00	26,426.54	64.5
US0290						
6039-94-001						
RMC - 603994001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45	0.00	26,426.54	64.5

LEE	VARIOUS LOCATIONS	0.001	244,435.07	45,534.17	110,045.56	45.0
US0290	IN LEE COUNTY AND BASTROP COUNTY					
6051-81-001						
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE IMHOFF						
CONTRACT 02001404		TOTALS	244,435.07	45,534.17	110,045.56	45.0

LEE	LEE CR 453	2.580	318,192.18	0.00	352,580.24	99.9
SH0021	FM 141					
6039-61-001						
RMC - 603961001	MILL, SEAL AND OVERLAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 03991406		TOTALS	318,192.18	0.00	352,580.24	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	32,397.69	0.00	12,326.63	45.7
LEE	VARIOUS LOCATIONS IN LEE COUNTY							
US0290	PICNIC ARE MAINTENANCE AND MOWING							
6012-36-001								
SUP - 601236001								
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	47	*****				
KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	0.00	12,326.63	45.7
*****				0.001	85,722.88	0.00	0.00	0.0
LEE	VARIOUS ROADWAYS IN LEE COUNTY							
US0290	LITTER PICKUP AND DISPOSAL							
6064-16-001								
RMC - 606416001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GRASSMASTER LAWN SERVICE								
CONTRACT 12001404				TOTALS	85,722.88	0.00	0.00	0.0
*****				0.001	193,912.56	0.00	34,671.84	34.8
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY							
SH0071	MOWING HIGHWAY RIGHT OF WAY							
6051-91-001								
RMC - 605191001								
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****				
LL&N								
CONTRACT 02001414				TOTALS	193,912.56	0.00	34,671.84	34.8
*****				0.001	39,064.00	1,548.50	12,492.50	31.9
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY							
SH0029	PICNIC AREA MAINTENANCE							
6054-19-001								
RMC - 605419001								
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****				
JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00	1,548.50	12,492.50	31.9
*****				0.001	99,243.00	0.00	31,401.00	31.6
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY							
SH0016	LITTER PICKUP AND DISPOSAL							
6053-88-001								
RMC - 605388001								
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****				
LEE BARRY DAVIS								
CONTRACT 02001421				TOTALS	99,243.00	0.00	31,401.00	31.6
*****				0.001	233,594.64	0.00	303,527.09	99.9
LLANO	DARTMAN CREEK RM 2233							
SH0071	HOT MIX LEVEL UP							
6032-21-001								
RMC - 603221001								
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****				
J. D. RAMMING PAVING CO., INC.								
CONTRACT 08981409				TOTALS	233,594.64	0.00	303,527.09	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	216,706.98	0.00	41,276.40	36.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY							
US0087								
6051-90-001								
RMC - 605190001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001413				TOTALS	216,706.98	0.00	41,276.40	36.9
*****				0.001	24,994.00	0.00	2,691.25	10.7
MASON	VARIOUS LOCATIONS IN MASON COUNTY							
US0087								
6054-62-001								
RMC - 605462001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****				
SIMPLE HANDY MAN SERVICES								
CONTRACT 02001418				TOTALS	24,994.00	0.00	2,691.25	10.7
*****				0.001	18,400.00	0.00	5,100.00	41.8
MASON	VARIOUS LOCATIONS IN MASON COUNTY							
US0087								
6064-05-001								
EMC - 606405001	PICNIC AREA MAINTENANCE & MOWING							
WORK ORDER-	10-03-00	WORK BEGAN-	10-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	47	*****				
R & R SERVICES								
CONTRACT 09001401				TOTALS	18,400.00	0.00	5,100.00	41.8
*****				0.001	36,816.03	0.00	0.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY							
US0087								
6064-17-001								
RMC - 606417001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BARRY BECKER								
CONTRACT 11001403				TOTALS	36,816.03	0.00	0.00	0.0
*****				0.001	65,874.24	0.00	49,167.00	74.6
MASON	VARIOUS LOCATIONS IN MASON COUNTY							
US0087								
6039-12-001								
RMC - 603912001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****				
LEE BARRY DAVIS								
CONTRACT 12981403				TOTALS	65,874.24	0.00	49,167.00	74.6
*****				0.001	276,288.75	0.00	62,887.50	27.7
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY							
SH0071								
6051-82-001								
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	47	*****				
NATHANIEL ANIEKWU								
CONTRACT 02001405				TOTALS	276,288.75	0.00	62,887.50	27.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			0.001	202,505.85	0.00	53,386.30	26.8
US0183 6051-87-001 RMC - 605187001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****			
NATHANIEL ANIEKWU							
CONTRACT 02001410			TOTALS	202,505.85	0.00	53,386.30	26.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	235,904.00	0.00	62,407.00	26.8
SH0071 6051-88-001 RMC - 605188001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	32	*****			
LL&N							
CONTRACT 02001420			TOTALS	235,904.00	0.00	62,407.00	26.8
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	279,679.00	0.00	145,168.00	51.9
IH0035 6044-94-001 RMC - 604494001 REPAIR/MODIFY MISC. TRAFFIC SIGNALS							
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	39	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 03001405			TOTALS	279,679.00	0.00	145,168.00	51.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	68,090.30	0.00	68,015.30	99.8
US0290 6025-99-001 RMC - 602599001 CRACK SEAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****			
D & M CONTRACTORS							
CONTRACT 03981403			TOTALS	68,090.30	0.00	68,015.30	99.8
TRAVIS VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY			0.001	179,730.00	0.00	0.00	0.0
LP0001 6054-91-001 RMC - 605491001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M.B. HOME CONSTRUCTION SERVICE INC.							
CONTRACT 04001401			TOTALS	179,730.00	0.00	0.00	0.0
TRAVIS FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222			0.001	167,625.00	0.00	16,237.50	9.6
IH0035 6055-72-001 RMC - 605572001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-17-00	WORK BEGAN-	07-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10	*****			
M.B. HOME CONSTRUCTION SERVICE INC.							
CONTRACT 04001404			TOTALS	167,625.00	0.00	16,237.50	9.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
M.B. HOME CONSTRUCTION SERVICE INC.								
CONTRACT 04001405				TOTALS	55,715.00	0.00	3,780.00	6.7
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360			0.001	55,715.00	0.00	3,780.00	6.7
US0290								
6056-22-001								
RMC - 605622001	MOWING HIGHWAY RIGHT OF WAY, ETC.							
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****				
LEE BARRY DAVIS								
CONTRACT 04991403				TOTALS	223,146.60	14,231.60	199,524.40	89.4
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	223,146.60	14,231.60	199,524.40	89.4
US0183								
6042-31-001								
RMC - 604231001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	45	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 05001406				TOTALS	66,996.80	0.00	13,528.20	24.0
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360			0.001	66,996.80	0.00	13,528.20	24.0
US0290								
6055-86-001								
RMC - 605586001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	23	*****				
ACTION TRAFFIC SERVICES, L.L.C.								
CONTRACT 06001402				TOTALS	290,940.00	0.00	32,710.52	11.2
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			0.001	290,940.00	0.00	32,710.52	11.2
IHO035								
6057-91-001								
RMC - 605791001	LANE CLOSURES							
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****				
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07001401				TOTALS	260,615.70	0.00	237,221.28	100.0
TRAVIS	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS			36.280	223,912.00	0.00	55,978.00	32.6
IHO035								
6055-56-001								
RMC - 605556001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 07001402				TOTALS	223,912.00	0.00	55,978.00	32.6

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKHY		0.001	192,998.00	0.00	22,625.25	15.5
LP0001	AND LP 1/183 INTERCHANGE AND ON US 183						
6055-69-001							
RMC - 605569001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16	*****			
ARRENDELL ENTERPRISES, INC.	CONTRACT 07001403		TOTALS	192,998.00	0.00	22,625.25	15.5

TRAVIS	VARIOUS LOCATIONS IN		0.001	155,114.40	0.00	116,933.88	82.2
US0290	TRAVIS AND HAYS COUNTY						
6046-32-001							
RMC - 604632001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	31	*****			
EARLY ENTERPRISES	CONTRACT 07991403		TOTALS	155,114.40	0.00	116,933.88	82.2

TRAVIS	VARIOUS ROADWAYS		0.001	243,291.70	0.00	0.00	0.0
US0183	IN TRAVIS COUNTY						
6063-68-001							
RMC - 606368001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.	CONTRACT 11001401		TOTALS	243,291.70	0.00	0.00	0.0

TRAVIS	0.75 MILES NORTH OF PASCAL		0.001	16,249.00	0.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL						
6032-66-001							
RMC - 603266001	MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****			
NIXON ENGINEERING (INACTIVE)	CONTRACT 11981401		TOTALS	16,249.00	0.00	16,249.00	99.9

TRAVIS	LOOP 1		0.010	44,000.00	0.00	0.00	0.0
LP0001	AT BARTON SKYWAY						
6063-42-001							
RMC - 606342001	REPLACE BEARING PADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.	CONTRACT 12001401		TOTALS	44,000.00	0.00	0.00	0.0

TRAVIS	VARIOUS ROADWAYS IN TRAVIS		0.001	169,856.96	0.00	0.00	0.0
US0290	AND HAYS COUNTIES						
6065-07-001							
RMC - 606507001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	324	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.	CONTRACT 12001403		TOTALS	169,856.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS US0290 6050-72-001 RMC - 605072001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING	0.001	51,718.00	0.00	20,070.00	42.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 730 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 02-02-00 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MAINTENANCE MANAGEMENT SERVICES INC. CONTRACT 12991403		TOTALS	51,718.00	0.00	20,070.00	42.5
WILLIAMSON US0079 6052-72-001 RMC - 605272001	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY LITTER PICKUP AND DISPOSAL	0.001	119,782.95	0.00	44,523.00	37.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 128 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE CONTRACT 01001402		TOTALS	119,782.95	0.00	44,523.00	37.9
WILLIAMSON US0079 6051-79-001 RMC - 605179001	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES MOWING HIGHWAY RIGHT OF WAY	0.001	213,933.84	0.00	58,511.97	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 124 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-02-00 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS CONTRACT 02001402		TOTALS	213,933.84	0.00	58,511.97	27.3
WILLIAMSON IH0035 6051-83-001 RMC - 605183001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	336,660.38	0.00	92,736.00	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 109 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-17-00 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING CONTRACT 02001406		TOTALS	336,660.38	0.00	92,736.00	27.6
WILLIAMSON FM0619 6057-80-001 RMC - 605780001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.	0.001	175,214.95	0.00	111,614.55	63.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-00 45 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-15-00 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07001404		TOTALS	175,214.95	0.00	111,614.55	63.7
WILLIAMSON IH0035 6059-33-001 SUP - 605933001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY LITTER PICKUP AND DISPOAL	0.001	143,368.29	0.00	10,053.45	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 169 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-13-00 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC. CONTRACT 07001405		TOTALS	143,368.29	0.00	10,053.45	14.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS LOCATIONS FM0487 IN WILLIAMSON COUNTY 6060-96-001 SUP - 606096001		0.001	61,699.32	7,332.24	7,332.24	11.8
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	7,332.24	7,332.24	11.8
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK IH0035 6062-44-001 SUP - 606244001		0.001	259,015.56	0.00	64,753.89	33.3
JANITORIAL MAINTENANCE OF COMFORT STA.						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	64,753.89	33.3
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY FM0487 6038-14-001 RMC - 603814001		0.001	62,442.00	0.00	58,050.00	92.9
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	0.00	58,050.00	92.9
DISTRICT CONTRACT AMOUNT					9,579,674.07	
DISTRICT ESTIMATES THIS MONTH					158,446.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,791,325.93	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ATASCOSA	ON CR 414 AT BORREGO CREEK	0.122	265,377.80	60,174.40	94,100.69	37.3
CR	(WEST CROSSING)					
0915-13-009						
BR 96(337)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	08-14-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	26			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045			TOTALS	265,377.80	60,174.40	37.3

ATASCOSA	BEXAR C/L, S	7.205	16,236,475.65	799,964.21	11,930,951.26	77.3
IM 37	1.70 MI N OF SH 97					
0073-10-037						
IM 37-7(42)	REHAB EXISTING ROADWAY					
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	39			
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059			TOTALS	16,236,475.65	799,964.21	77.3

BANDERA	AT PIPE CREEK, 0.31 MI E OF FM 1283	0.587	1,190,458.92	165,420.19	1,204,473.55	99.9
SH 16						
0291-07-025						
ER 2000(254)	GRAD, STR, BASE, SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	99			
E. E. HOOD & SONS, INC.						
CONTRACT 02003094			TOTALS	1,190,458.92	165,420.19	99.9

BANDERA	LOST MAPLES STATE PARK	0.301	649,647.30	36,052.50	36,052.50	5.8
VA						
0915-47-003						
C 915-47-3	GRAD, STR, BASE, SURF					
WORK ORDER-	08-11-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
RELMO, INC.						
CONTRACT 07003062			TOTALS	649,647.30	36,052.50	5.8

BANDERA	PR 37	5.150	2,092,738.14	23,077.73	1,775,156.63	89.2
FM 1283	MEDINA C/L					
1730-01-028						
AR 1730-1-28	GRAD, STR, BASE, SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	87			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065			TOTALS	2,092,738.14	23,077.73	89.2

BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS	0.001	1,305,840.00	71,264.39	869,466.82	69.3
VA						
0915-00-060						
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	88			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008			TOTALS	1,305,840.00	71,264.39	69.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	ON ACKERMAN RD FROM IH 10		0.241	777,900.00	37,183.39	752,261.06	99.9
CS	DIETRICH RD						
0915-12-261							
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ						
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00				
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	99				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 01003029			TOTALS	777,900.00	37,183.39	752,261.06	99.9

BEXAR	VILLAGE OAK DRIVE		2.791	1,389,319.62	65,992.28	659,035.70	49.9
SH 218	FM 78						
0465-01-049							
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	70				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01003044			TOTALS	1,389,319.62	65,992.28	659,035.70	49.9

BEXAR	0.6 KM N OF MILITARY DR		14.132	35,946,923.48	0.00	0.00	0.0
LP 1604	US 90						
2452-01-036							
NH 2000(704)	GRAD, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	655	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 01013001			TOTALS	35,946,923.48	0.00	0.00	0.0

BEXAR	ON NORTH AND SOUTH FRONTAGE ROADS		1.846	4,442,373.62	0.00	0.00	0.0
LP 1604	FROM FM 1535, E TO BITTERS RD						
2452-02-061							
CD 2452-2-61	GRAD, STR, BASE, SURF & SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01013008			TOTALS	4,442,373.62	0.00	0.00	0.0

BEXAR	ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC.		0.402	780,994.33	0.00	0.00	0.0
CS							
0915-12-371							
STP 2001(86)MM	CONSTRUCT TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01013011			TOTALS	780,994.33	0.00	0.00	0.0

BEXAR	ON CALLAGHAN RD FROM CULEBRA		1.191	1,980,974.51	0.00	0.00	0.0
CS	HEMPHILL						
0915-12-294							
STP 99(835)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01013018			TOTALS	1,980,974.51	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	LP 13			2.763	10,872,398.02	0.00	0.00	0.0
FM 2536	IH 410							
2440-01-013								
STP 99(814)MM	GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	544	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 01013043				TOTALS	10,872,398.02	0.00	0.00	0.0

BEXAR	CRYSTAL HILL			1.029	2,983,088.71	0.00	0.00	0.0
MH	SEVILLE DR							
0915-12-131								
STP 99(61)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01013058				TOTALS	2,983,088.71	0.00	0.00	0.0

BEXAR	BITTER ROAD			8.475	1,779,324.24	0.00	2,146,452.56	99.9
US 281	NAKOMA DRIVE							
0253-04-115								
CPM 253-4-115	SEAL COAT, ACP OVERLAY & PAV MARK							
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003046				TOTALS	1,779,324.24	0.00	2,146,452.56	99.9

BEXAR	LOOP 13			5.500	634,440.70	192.60	1,412,442.98	99.9
SP 122	US 181							
0100-02-054								
CPM 100-2-54	PLANING, SURF TREAT, OVERLAY & PAV MARK							
BEXAR	LP 1604			2.390	425,013.38	-130.99	424,452.30	99.9
US 87	WILSON C/L							
0143-02-020								
CPM 143-2-20	BASE REPAIR, SURF TREAT, OVERLAY, PAV MARK							
BEXAR	LOOP 1604			2.560	244,004.41	842.31	561,709.67	99.9
FM 1518	FM 1346							
0465-02-019								
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS							
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	136					
RAY FARIS, INC.								
CONTRACT 02003111				TOTALS	1,303,458.49	903.92	2,398,604.95	99.9

BEXAR	ON PRUE RD FROM LAUREATE			0.534	1,097,452.22	0.00	0.00	0.0
CS	FREDERICKSBURG RD							
0915-12-267								
STP 2000(407)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003022				TOTALS	1,097,452.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	48,708.78	615,369.98	35.3
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	59			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	48,708.78	615,369.98	35.3

BEXAR	LP 13	2.321	919,158.34	9,637.46	1,257,903.23	99.9
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
STOCK-ACCT 15-1-0310						
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	92			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	9,637.46	1,257,903.23	99.9

BEXAR	ON FRONT RD FROM OLYMPIA PKWY	0.255	457,024.95	23,118.25	432,088.06	99.5
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	23,118.25	432,088.06	99.5

BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41	17,328.39	4,759,459.37	99.9
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	141			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	17,328.39	4,759,459.37	99.9

BEXAR	IN SAN ANTONIO ON EVERS RD AT	0.287	428,682.16	31,835.81	271,779.78	66.7
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	94			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	31,835.81	271,779.78	66.7

BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50	42,936.13	678,818.03	39.5
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	34			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	42,936.13	678,818.03	39.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	0.554 KM N OF LP 1604	0.200	2,147,967.47	0.00	2,420,689.87	99.9
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	96	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47	0.00	2,420,689.87	99.9

BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS	2.227	395,056.47	4,063.15	234,545.40	62.4
CS	FROM RIGSBY TO SOUTHCROSS/IH 37					
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	39	*****		
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04993087		TOTALS	395,056.47	4,063.15	234,545.40	62.4

BEXAR	LP 13	4.900	5,164,424.09	271,696.00	1,556,724.21	31.7
IH 37	1.30 MI S OF US 181					
0073-08-122						
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	21	*****		
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	271,696.00	1,556,724.21	31.7

BEXAR	ZARZAMORA	0.534	2,612,141.97	0.00	0.00	0.0
LP 353	SURRAY					
0017-01-021						
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS					
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97	0.00	0.00	0.0

BEXAR	ON S. NEM BRAUNFELS FROM FAIR AVE	0.464	654,287.66	36,565.07	404,455.19	64.3
CS	STEVES AVE					
0915-12-346						
CUS 915-12-346	GRAD, STR, BASE & SURF					
WORK ORDER-	07-17-00	WORK BEGAN-	08-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	73	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66	36,565.07	404,455.19	64.3

BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD	1.420	18,838,236.99	984,748.40	3,426,035.72	18.9
IH 410	FREDERICKSBURG RD					
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	12	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99	984,748.40	3,426,035.72	18.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON HILDEBRAND FROM IH 10		0.861	4,285,429.15	0.00	0.00	0.0
CS BREEDEN						
0915-12-161 STP 2000(93)MM GRAD, STR, BASE, SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON N NEW BRAUNFELS FROM IH 35 TO GRAYSON ST		0.456	1,096,723.24	25,673.14	66,750.16	6.3
CS						
0915-12-242 CUS 915-12-242 BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24	25,673.14	66,750.16	6.3
BEXAR IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN		0.001	209,290.91	0.00	280,105.28	99.9
CS						
0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD		0.946	17,529,709.10	0.00	18,636,074.98	99.9
CS						
0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
BEXAR IN SAN ANTONIO ON LOCKHILL SELMA RD FROM GEORGE RD TO WHISPER PATH		1.570	4,472,368.81	235,814.75	553,670.66	13.0
CS						
0915-12-193 STP 98(271)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	24			
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81	235,814.75	553,670.66	13.0
BEXAR ON OLD CIMARRON TRAIL (PH 1) FROM KITTY HAWK TO GUILFORD FORGE		1.327	2,088,139.88	138,443.34	769,821.08	38.4
CS						
0915-12-279 STP 98(266)MM GRAD, STR, BASE, SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	27			
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88	138,443.34	769,821.08	38.4
BEXAR IN SAN ANTONIO ON WETMORE RD AT BROADWAY		0.455	628,773.09	70,479.93	76,900.03	12.8
CS						
0915-12-202 STP 98(274)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	70,479.93	76,900.03	12.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS	1.489	380,391.50	23,754.86	141,673.30	39.2
CS	GOLD CANYON					
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	23,754.86	141,673.30	39.2

BEXAR	0.6 KM E OF SH 218, E	3.164	8,283,328.10	266,567.00	4,552,184.05	57.8
FM 78	GUADALUPE C/L					
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	53			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	266,567.00	4,552,184.05	57.8

BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	256,877.57	259,757.57	15.2
IH 410						
0521-05-111						
IM 410-4(312)	SIGNING (MISSION TRAILS)					
WORK ORDER-	10-31-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	256,877.57	259,757.57	15.2

BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD	0.481	3,455,700.07	372,781.87	472,953.19	14.4
MH	FROM CROSSWINDS TO IH 35					
8000-15-013						
NH 99(490)	GR, STR, BS & SURF					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	372,781.87	472,953.19	14.4

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	40,421.19	1,978,488.92	99.9
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	0.881	14,115,939.48	230,162.61	14,349,398.03	99.9
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	584			
WORKING DAYS CHARGED-	1,174	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	270,583.80	16,327,886.95	99.9

BEXAR	IH 410	2.056	6,650,231.58	21,655.10	6,813,928.33	99.9
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	111			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	21,655.10	6,813,928.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37	24,424.89	6,160,280.75	99.9
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	106			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	24,424.89	6,160,280.75	99.9

BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	49,546,640.77	1,018,572.98	16,064,761.83	34.1
IH 10	MI S OF N CROSSROADS BLVD	1.531				
0072-12-102						
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	40			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,018,572.98	16,064,761.83	34.1

BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	90,477.46	1,940,827.67	84.0
CS	FROM OLD HWY 90 TO W COMMERCE STREET					
0915-12-192						
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	91			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	90,477.46	1,940,827.67	84.0

BEXAR	IN SAN ANTONIO ON BASSE RD AT	0.431	778,205.54	27,266.56	583,694.79	78.9
MH	SAN PEDRO AVE					
0915-12-127						
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	27,266.56	583,694.79	78.9

BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	147,695.79	3,799,462.68	67.9
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	59			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	147,695.79	3,799,462.68	67.9

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	179,010.92	4,308,901.10	93.0
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	114			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	179,010.92	4,308,901.10	93.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	FM 78	4.766	963,839.56	0.00	0.00	0.0
IH 410	0.038 MI N OF FM 1346					
0521-06-089						
CPM 521-6-89	SEAL COAT					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56	0.00	0.00	0.0

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	0.001	4,923,392.34	36,423.91	41,707.03	0.8
VA	PHASE 3 - E SOUTHCROSS TO MITCHELL ST					
0915-12-258						
STP 94(330)TE	ENHANCE RDWYS,TRAILS,MARKERS TO MISSIONS					
WORK ORDER-	10-09-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34	36,423.91	41,707.03	0.8

BEXAR	IN SAN ANTONIO ON ST MARY'S	0.635	4,167,500.10	260,739.26	313,936.81	7.8
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-373						
MA-STP 97(465)MM	GRAD,STR,BASE,SURF,CURB,TRAFFIC SIGNALS					
WORK ORDER-	10-05-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	9			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	260,739.26	313,936.81	7.8

BEXAR	IN SAN ANTONIO ON BLANCO RD	0.562	1,334,230.88	0.00	0.00	0.0
CS	AT JACKSON-KELLER RD					
0915-12-150						
STP 99(285)MM	GRAD,STR,BASE,SURF,SIGNALS,UTIL ADJ					
WORK ORDER-	10-04-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	0.00	0.00	0.0

BEXAR	ON GEVERS ST FROM IH 10	1.884	671,486.35	2,418.93	4,817.68	0.7
CS	IH 37					
0915-12-306						
STP 2000(217)MM	CONSTRUCT SIDEMALKS					
WORK ORDER-	10-12-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	2,418.93	4,817.68	0.7

BEXAR	AT JONES-MALTSBERGER	0.002	301,587.60	70,348.97	247,920.74	86.5
US 281						
0073-08-136						
ER 99(690)	REPAIR RIPRAP					
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
TMES LLC						
CONTRACT 08003156		TOTALS	301,587.60	70,348.97	247,920.74	86.5

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON S FLORES FROM DURANGO TO ALAMO			3.164	2,182,826.26	0.00	0.00	0.0
CS	0915-12-237						
CUS	915-12-237						
GRAD,BS,SURF,JOINT UTIL WRK(WTR,SEW)							
WORK ORDER- DATE WORK COMPLETED-	12-22-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 08003164			TOTALS	2,182,826.26	0.00	0.00	0.0
BEXAR FM 2536 (PEARSALL RD) US 90			5.800	13,273,303.76	41,617.15	12,781,040.16	99.9
LP	13						
0521-03-049 NH 97(379) GR, STRS, BASE & SURF							
WORK ORDER- DATE WORK COMPLETED-	09-26-97	WORK BEGAN- TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973062			TOTALS	13,273,303.76	41,617.15	12,781,040.16	99.9
BEXAR UNDERPASS AT FOSTER RD			0.268	3,104,270.11	163,423.65	1,745,935.49	59.2
IH	10						
0025-02-153 BR 98(94) GR,STR,RET WALL,ACP,SIGNALS,PAV MARK							
WORK ORDER- DATE WORK COMPLETED-	10-01-99	WORK BEGAN- TIME COMPUTED-	10-19-99				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	94				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993023			TOTALS	3,104,270.11	163,423.65	1,745,935.49	59.2
BEXAR VARIOUS			21.003	68,884.40	0.00	0.00	0.0
LP	368 ETC						
0016-08-025 STP 2000(228)MM BICYCLE WARNING SIGNS							
WORK ORDER- DATE WORK COMPLETED-	11-01-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOUR SEASONS CONTRACTING, L.L.C.							
CONTRACT 09003054			TOTALS	68,884.40	0.00	0.00	0.0
BEXAR 0.1 MI N OF LP 1604, S WEST AVE			5.121	21,350,000.13	784,784.36	14,149,769.39	69.7
FM	2696						
2708-01-017 NH 98(386) GR, STRS, BASE & SURF							
WORK ORDER- DATE WORK COMPLETED-	11-09-98	WORK BEGAN- TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113				
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	55				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09003054			TOTALS	21,350,000.13	784,784.36	14,149,769.39	69.7
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD			0.001	8,349,894.10	305,239.46	5,106,430.01	63.7
IH	410						
0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL							
WORK ORDER- DATE WORK COMPLETED-	01-03-00	WORK BEGAN- TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	52				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	8,349,894.10	305,239.46	5,106,430.01	63.7
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD			0.001	8,349,894.10	305,239.46	5,106,430.01	63.7
IH	410						
0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL							
WORK ORDER- DATE WORK COMPLETED-	01-03-00	WORK BEGAN- TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	52				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09993033			TOTALS	8,349,894.10	305,239.46	5,106,430.01	63.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IH 10	6.345	2,916,786.75	1,548.98	2,188,912.21	78.9
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAY MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	50			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	1,548.98	2,188,912.21	78.9

BEXAR	BERTETTI DR	1.251	269,968.97	0.00	259,428.99	99.9
IH 410	MARBACH RD					
0521-04-244						
STP 2000(35)MM	SIDEWALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9

BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD	1.496	29,512,055.91	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE					
0521-04-221						
NH 2000(394)	GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11003001		TOTALS	29,591,569.11	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES	0.001	796,482.00	0.00	0.00	0.0
VA						
0915-00-077						
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE					
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11003011		TOTALS	796,482.00	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES	0.003	278,947.05	0.00	0.00	0.0
VA						
0915-00-081						
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003055		TOTALS	278,947.05	0.00	0.00	0.0

BEXAR	DISTRICTWIDE	39.980	80,620.97	0.00	0.00	0.0
VA						
0915-00-080						
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003057		TOTALS	80,620.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR ON PLEASANTON RD FROM GILLETTE			0.580	2,171,658.04	0.00	0.00	0.0
CS MOURSUND							
0915-12-334 STP 2000(151)MM GRAD, STR, BASE, SURF, SIDEWALKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 11003062			TOTALS	2,171,658.04	0.00	0.00	0.0
BEXAR IN S.A. ON PECAN VALLEY DR FROM J ST.			0.684	1,885,317.05	0.00	0.00	0.0
CS 110' WEST OF MORNINGVIEW DR							
0915-12-269 STP 2001(4)MM GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 11003064			TOTALS	1,885,317.05	0.00	0.00	0.0
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST			2.634	3,664,914.16	0.00	3,513,327.87	99.9
CS ROSILLO CREEK (EAST CITY LIMIT)							
1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK							
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	112	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 11983008			TOTALS	3,664,914.16	0.00	3,513,327.87	99.9
BEXAR 0.79 MI W OF IH 410			9.100	10,673,586.10	735,595.53	9,238,226.24	91.1
CS LP 353 (NOGALITOS)							
0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	56	*****			
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 11993047			TOTALS	10,673,586.10	735,595.53	9,238,226.24	91.1
BEXAR ON EVERS RD FROM HUEBNER RD			1.093	1,350,174.57	19,173.85	991,724.17	76.5
CS FOREST MEADOW							
0915-12-320 CJS 915-12-320 GRAD, STR, BASE, SURF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	73	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993081			TOTALS	1,350,174.57	19,173.85	991,724.17	76.5
BEXAR IN SAN ANTONIO ON SOUTHCROSS BLVD			0.927	2,246,203.63	0.00	0.00	0.0
CS FROM LP 13 (WH WHITE) TO IH 410							
0915-12-173 STP 98(288)MM GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 12003018			TOTALS	2,246,203.63	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	SOUTHCROSS BLVD			0.111	793,934.37	0.00	0.00	0.0
IM 37	NEW BRAUNFELS AVE							
0073-08-138	GRAD,BASE,SURF & STRS							
IM 37-2(72)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 12003022				TOTALS	793,934.37	0.00	0.00	0.0

BEXAR	HONEYSUCKLE			0.627	18,854,998.01	0.00	0.00	0.0
IM 410	BLANCO							
0521-04-236	GRAD,STR,BSE,SURF,SIGN,SIG,ILL,TMS							
NH 2000(728)	& UTL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12003047				TOTALS	18,854,998.01	0.00	0.00	0.0

COMAL	0.16 KM N OF FM 725			1.760	21,685,885.90	452,557.07	6,760,679.60	32.4
IM 35	0.8 KM S OF SH 46							
0016-04-083	GR, STRS, BASE, SURF, SIGN & ILL							
NH 99(519)								
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	20					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 01003035				TOTALS	21,685,885.90	452,557.07	6,760,679.60	32.4

COMAL	0.5 MI S OF SOLMS RD, N			1.780	11,358,496.21	93,910.04	4,760,476.14	44.2
IM 35	0.3 MI N OF LP 337							
0016-05-088	GR, STR, BASE, SURF & SIGN							
NH 98(224)								
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	101					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21	93,910.04	4,760,476.14	44.2

COMAL	ETC	VARIOUS LOCATIONS		0.500	263,329.48	75,236.08	210,502.55	84.1
SH 46	ETC							
0215-02-039	INSTALLING TRAFFIC SIGNALS OR							
C 215-2-39	FLASHING BEACONS							
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	51					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07003085				TOTALS	263,329.48	75,236.08	210,502.55	84.1

COMAL	ETC	AT FM 2252 IN GARDEN RIDGE ETC.		0.005	553,859.60	21,455.74	909,131.00	99.9
FM 3009	ETC							
3107-01-028	INSTALL NEW TRAFFIC SIGNALS							
C 3107-1-28								
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	80					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07993012				TOTALS	553,859.60	21,455.74	909,131.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL IH 35 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN		0.48 KM N OF LP 337, N 0.80 KM N OF WALNUT AVE 3.833	25,372,595.23	105,062.24	8,438,864.44	35.0
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	73			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	105,062.24	8,438,864.44	35.0
COMAL LP 337 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF		0.16 KM N OF BI 35-H 0.48 KM N OF UPRR (MRRR) 1.215	1,653,590.28	86,205.87	1,374,589.74	87.5
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	75			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08993093		TOTALS	1,653,590.28	86,205.87	1,374,589.74	87.5
COMAL ETC FM 306 HAYS IH 35 ETC COUNTY LINE 0016-04-098 NCL 99(774)HES TEXTURIZING SHOULDERS		105.000	1,470,845.65	0.00	0.00	0.0
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003052		TOTALS	1,470,845.65	0.00	0.00	0.0
FRIO FM 140 US 57 IH 35 0276-07-025 STP 2000(50)R GRAD, STR, BASE & SURF		13.168	4,545,100.03	0.00	0.00	0.0
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11003045		TOTALS	4,545,100.03	0.00	0.00	0.0
GUADALUPE FM 1339 FM 20 0987-01-025 STP 2000(96)RM GRAD, STR, BASE, SURF, PAY MARK & SIGN		3.887	1,410,193.46	97,701.36	814,240.25	60.7
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	89			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46	97,701.36	814,240.25	60.7
GUADALUPE ETC FM 1117 US 90A ETC GUADALUPE/GONZALES COUNTY LINE 0025-04-043 CPM 25-4-43 SEAL COAT		70.254	1,308,062.55	2,850.00	1,383,339.87	99.9
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039		TOTALS	1,308,062.55	2,850.00	1,383,339.87	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE FM 466 FM 1117 GONZALES C/L 0216-05-009 CSR 216-5-9 GRAD, STR, BASE, SURF, PAV MARK		10.316	3,673,268.25	139,688.53	1,552,568.36	44.0
WORK ORDER- 06-13-00 WORK BEGAN- 06-29-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 109 PERCENT TIME USED- 40						
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063		TOTALS	3,673,268.25	139,688.53	1,552,568.36	44.0
GUADALUPE HAYS COUNTY LINE FM 621 FM 1339 0987-01-024 STP 2000(97)R GRAD, STR, BASE, SURF		6.057	3,046,793.27	180,174.57	336,402.83	11.6
WORK ORDER- 08-14-00 WORK BEGAN- 08-30-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 7						
HUNTER INDUSTRIES, LTD.						
CONTRACT 05003073		TOTALS	3,046,793.27	180,174.57	336,402.83	11.6
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	189,031.34	5,188,894.38	99.9
WORK ORDER- 08-25-98 WORK BEGAN- 09-10-98 DATE WORK COMPLETED- TIME COMPUTED- 09-10-98 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 120 WORKING DAYS CHARGED- 320 PERCENT TIME USED- 96						
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	189,031.34	5,188,894.38	99.9
GUADALUPE 2.00 MI S OF FM 1104 FM 1150 SH 80 1269-01-017 STP 99(674)RM GRAD, STR, BASE, SURF, PAV MARK		8.657	3,119,395.90	0.00	0.00	0.0
WORK ORDER- 09-13-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0
GUADALUPE 5.8 MI SW OF B123 FM 467 FM 775 0851-01-019 CSR 851-1-19 GRAD, STR, BASE, SURF		7.400	2,429,554.56	68,519.70	255,782.27	11.0
WORK ORDER- 09-13-00 WORK BEGAN- 10-09-00 DATE WORK COMPLETED- TIME COMPUTED- 09-29-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 15						
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56	68,519.70	255,782.27	11.0
GUADALUPE IH 10 FM 1104 FM 1150 1272-04-009 AR 1272-4-9 GRAD, STR, BASE, SURF, PAV MARK		2.683	1,083,605.73	3,723.53	84,705.85	8.2
WORK ORDER- 09-13-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 09-29-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 17						
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73	3,723.53	84,705.85	8.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	0.00	1,171,811.35	99.9
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 125	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC. CONTRACT 08983047 TOTALS 720,401.85 0.00 1,171,811.35 99.9						
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L),N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48	25,433.62	1,061,026.62	31.7
WORK ORDER- 11-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 147	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
DEAN WORD COMPANY, LTD. CONTRACT 08993085 TOTALS 3,520,402.48 25,433.62 1,061,026.62 31.7						
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF		6.646	1,504,758.00	0.00	1,408,171.80	95.4
WORK ORDER- 09-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 98	WORK BEGAN- 10-25-99 TIME COMPUTED- 10-16-99 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100					
EVANS AND EVANS, INC. CONTRACT 08993115 TOTALS 1,504,758.00 0.00 1,408,171.80 95.4						
GUADALUPE ON WALNUT STREET AT SAN GERONIMO CREEK CR 0915-46-027 BR 97(643)OX REPLACING BRIDGE AND APPROACHES		0.213	737,851.00	67,368.87	742,547.69	99.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 143 WORKING DAYS CHARGED- 166	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 95					
ACME BRIDGE COMPANY, INC. CONTRACT 11993024 TOTALS 737,851.00 67,368.87 742,547.69 99.9						
KENDALL AT SH46/CIBOLO CREEK US 87 0072-14-014 STP 2000(386)RM GRAD, STR, BASE, SURF		0.093	1,060,370.09	102,001.34	616,604.27	61.2
WORK ORDER- 06-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 121 WORKING DAYS CHARGED- 74	WORK BEGAN- 07-05-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
CAPITAL EXCAVATION COMPANY CONTRACT 04003023 TOTALS 1,060,370.09 102,001.34 616,604.27 61.2						
KERR ETC VARIOUS LOCATIONS IH 10 ETC 0142-02-023 IM 10-4(311) SEAL COAT		160.318	2,339,454.78	0.00	2,301,734.67	99.9
WORK ORDER- 03-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 71	WORK BEGAN- 05-31-00 TIME COMPUTED- 05-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
F. N. PLOCH CONSTRUCTION COMPANY, INC. CONTRACT 02003088 TOTALS 2,339,454.78 0.00 2,301,734.67 99.9						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

KERR	AT GUADALUPE RIVER (AT WALDEMAR)	0.076	255,992.48	49,776.15	190,755.05	78.4
FM 1340	.					
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
KERR		0.054	230,412.34	18,185.38	18,667.50	8.5
FM 1340	.					
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37			
REL MCO, INC.						
CONTRACT 06003029		TOTALS	486,404.82	67,961.53	209,422.55	45.3

MCMULLEN	0.14 MI E OF PR 7	5.193	2,440,363.00	218,457.64	1,648,518.41	70.3
SH 72	LIVE OAK CO LINE					
0483-03-027						
STP 99(616)RM	GRAD, BASE, SURF					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	70			
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00	218,457.64	1,648,518.41	70.3

MEDINA	SH 173, E	8.973	2,196,131.81	291,773.83	2,398,667.64	99.9
FM 2676	9.012 KM E OF SH 173					
2649-01-021						
STP 99(387)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	83			
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	291,773.83	2,398,667.64	99.9

MEDINA	CR 271 AT MEDINA RIVER	0.100	626,435.55	0.00	0.00	0.0
CR	.					
0915-45-025						
BR 96(331)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REL MCO, INC.						
CONTRACT 12003026		TOTALS	626,435.55	0.00	0.00	0.0

UVALDE	SILVERMINE PASS	10.312	3,462,238.10	313,511.47	1,923,109.68	57.8
US 83	REAL C/L					
0036-07-026						
CSR 36-7-26	REHAB BASE & SURF					
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	65			
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10	313,511.47	1,923,109.68	57.8

UVALDE	SP 144	1.101	958,986.03	0.00	0.00	0.0
FM 2369	0.2 MI E OF US 83					
2175-02-009						
AR 2175-2-9	GRAD, BASE, SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 11003075		TOTALS	958,986.03	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HILSON CR 0915-14-008 BR 96(204)OX	ON CR 434 AT ECLETO CREEK REPLACE BRIDGE & APPROACHES	0.147	376,980.56	36,302.46	290,758.25	81.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 135 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-14-00 0 86			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.		CONTRACT 03003075				
		TOTALS	376,980.56	36,302.46	290,758.25	81.1

HILSON CR 0915-14-010 BR 96(206)OX	ON CR 202 AT MARCELINAS CREEK REPLACE BRIDGE & APPROACHES	0.293	593,670.50	204,114.75	694,445.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 135 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-00 06-16-00 0 82			
AARON CONSTRUCTION CO.		CONTRACT 04003025				
		TOTALS	593,670.50	204,114.75	694,445.01	99.9

HILSON FM 1346 1437-02-010 STP 2000(356)RM	US 87, W OF LAVERNIA, SE FM 775 GRAD, STR, BASE, SURF	1.046	1,263,502.11	89,890.47	390,883.86	32.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 150 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-00 09-08-00 0 30			
DEAN WORD COMPANY, LTD.		CONTRACT 05003083				
		TOTALS	1,263,502.11	89,890.47	390,883.86	32.2

HILSON US 87 0143-03-024 NH 2000(456)	BEXAR C/L LAVERNIA RECONST GR, STRS & SURF	4.729	6,185,745.23	105,014.61	1,765,499.41	29.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 450 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-26-00 0 21			
E. E. HOOD & SONS, INC.		CONTRACT 06003059				
		TOTALS	6,185,745.23	105,014.61	1,765,499.41	29.7

DISTRICT CONTRACT AMOUNT					513,500,698.53	
DISTRICT ESTIMATES THIS MONTH					11,360,011.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					219,010,614.24	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY			0.001	215,865.00	0.00	0.00	0.0
IH0037 6003-23-001 RMC - 600323001 HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA RM 526 FM1333 RM 527			1.000	219,911.38	58,631.25	58,631.25	26.6
6053-89-001 RMC - 605389001 REPLACE EXISTING STRUCTURE							
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11	*****			
AARON CONSTRUCTION CO.							
CONTRACT 11004001			TOTALS	219,911.38	58,631.25	58,631.25	26.6
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY			0.001	197,880.20	0.00	42,626.60	21.5
IH0037 6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994015			TOTALS	197,880.20	0.00	42,626.60	21.5
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L			0.001	84,063.20	0.00	0.00	0.0
SH0016 6003-43-001 RMC - 600343001 MOWING R.O.W.							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES			0.001	219,456.00	0.00	0.00	0.0
SH0016 6062-40-001 RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11004002			TOTALS	219,456.00	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES			0.001	111,200.00	0.00	79,337.50	71.3
SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36	*****			
JAMES M. THILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	0.00	79,337.50	71.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS ROADWAYS		0.001	315,612.50	0.00	95,354.25	33.3
IH0035	VARIOUS ROADWAYS						
6045-72-001	VARIOUS ROADWAYS						
RMC - 604572001	GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004001			TOTALS	315,612.50	0.00	95,354.25	33.3
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		0.001	232,544.00	0.00	158,114.60	67.9
IH0010	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT						
6051-00-001	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT						
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	62	*****			
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00	0.00	158,114.60	67.9
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		0.001	231,461.00	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.						
6003-38-001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.						
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		0.001	283,584.00	0.00	0.00	0.0
LP1604	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY						
6011-56-001	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY						
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
BEXAR	IH 0010 AT GEVERS		0.001	123,427.00	0.00	120,882.00	97.9
IH0010	IH 0010 AT GEVERS						
6023-95-001	IH 0010 AT GEVERS						
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	0.00	120,882.00	97.9
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	381,920.80	1,812.00	250,835.20	65.6
IH0035	VARIOUS HIGHWAYS IN BEXAR COUNTY						
6055-71-001	VARIOUS HIGHWAYS IN BEXAR COUNTY						
RMC - 605571001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	73	*****			
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80	1,812.00	250,835.20	65.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	445,714.00	42,708.00	191,322.00	42.9
IH0010							
6056-39-001							
RMC - 605639001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	45				
K-BAR SERVICES, INC.							
CONTRACT 05004006			TOTALS	445,714.00	42,708.00	191,322.00	42.9
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	814,815.47	26,304.51	534,179.15	65.5
IH0035							
6041-91-001							
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	70				
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	26,304.51	534,179.15	65.5
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		0.001	623,750.00	9,930.00	34,360.00	5.5
IH0010							
6055-14-001							
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL						
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16				
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 06004001			TOTALS	623,750.00	9,930.00	34,360.00	5.5
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	402,475.00	12,363.00	51,060.25	12.6
IH0010							
6056-59-001							
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06004002			TOTALS	402,475.00	12,363.00	51,060.25	12.6
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		0.001	760,569.40	0.00	676,273.40	88.9
IH0010							
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY		0.001	215,023.68	0.00	0.00	0.0
IH0410							
6057-99-001							
RMC - 605799001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NATIVE LANDSCAPING, INC.							
CONTRACT 07004001			TOTALS	215,023.68	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****		0.001	383,140.00	0.00	0.00	0.0
BEXAR	VARIOUS					
IH0010	VARIOUS					
6057-41-001						
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004001		TOTALS	383,140.00	0.00	0.00	0.0
*****		0.001	1,013,903.95	0.00	0.00	0.0
BEXAR	VARIOUS					
US0087	VARIOUS					
6057-84-001						
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004009		TOTALS	1,013,903.95	0.00	0.00	0.0
*****		0.001	225,080.00	0.00	0.00	0.0
BEXAR	VARIOUS					
IH0010	VARIOUS					
6060-51-001						
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 09004001		TOTALS	225,080.00	0.00	0.00	0.0
*****		0.001	272,715.00	5,906.50	147,867.00	54.2
BEXAR	VARIOUS HIGHWAYS					
IH0410	IN N.W. MAINTENANCE SECTION					
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57	*****		
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	5,906.50	147,867.00	54.2
*****		0.001	314,716.16	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS					
IH0410	IN N.W. MAINTENANCE SECTION					
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	0.00	0.00	0.0
*****		0.001	104,160.00	3,360.00	91,649.04	87.9
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY					
IH0010						
6034-00-001						
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	95	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	3,360.00	91,649.04	87.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	222,288.86	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS							
IHO410	IN SOUTHWEST MAINTENANCE							
6061-21-001								
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004003				TOTALS	222,288.86	0.00	0.00	0.0
*****				0.001	486,524.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS							
IHO037	IN BEXAR COUNTY							
6062-02-001								
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALLA BROTHERS								
CONTRACT 11004004				TOTALS	486,524.00	0.00	0.00	0.0
*****				0.001	195,708.12	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS							
IHO410	IN NORTHWEST MAINTENANCE SECTION							
6062-28-001								
RMC - 606228001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004005				TOTALS	195,708.12	0.00	0.00	0.0
*****				0.001	211,412.72	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS							
IHO035	VARIOUS ROADWAYS							
6062-74-001								
RMC - 606274001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004006				TOTALS	211,412.72	0.00	0.00	0.0
*****				0.001	435,061.20	0.00	255,838.87	60.3
BEXAR	VARIOUS HIGHWAYS IN							
IHO410	SW BEXAR COUNTY							
6033-12-001								
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	52	*****				
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20	0.00	255,838.87	60.3
*****				0.001	435,522.00	16,733.00	329,179.00	75.5
BEXAR	VARIOUS HIGHWAYS IN							
IHO035	N.E. BEXAR MAINTENANCE SECTION							
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	76	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00	16,733.00	329,179.00	75.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	401,304.90	26,539.50	275,530.80	70.0
IH0010 6034-22-001 RMC - 603422001						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80			
NATHANIEL ANIEKHU						
CONTRACT 11984012		TOTALS	401,304.90	26,539.50	275,530.80	70.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	598,044.00	82,998.60	590,949.00	98.8
IH0037 6034-24-001 RMC - 603424001						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	72			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	82,998.60	590,949.00	98.8
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT		0.001	620,000.00	0.00	0.00	0.0
IH0010 6062-64-001 RMC - 606264001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAECO ELECTRIC & UTILITY, LTD.						
CONTRACT 12004001		TOTALS	620,000.00	0.00	0.00	0.0
COMAL 0.611 MI. WEST OF FM 3159 0.401 MI. EAST OF FM 3159		1.012	596,563.84	0.00	449,712.11	76.1
SH0046 6052-74-001 RMC - 605274001						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	0.00	449,712.11	76.1
COMAL VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES		0.001	208,399.80	0.00	0.00	0.0
IH0035 6061-39-001 RMC - 606139001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004013		TOTALS	208,399.80	0.00	0.00	0.0
COMAL VARIOUS LOCATION IN COMAL COUNTY		0.001	247,926.00	42,378.00	213,864.00	86.2
IH0035 6033-74-001 RMC - 603374001						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	42,378.00	213,864.00	86.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				0.001	189,410.00	0.00	0.00	0.0
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY							
IH0035	6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	0.00	0.00	0.0
*****				0.001	435,636.20	0.00	0.00	0.0
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES							
FMO472	6009-38-001							
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	0.00	0.00	0.0
*****				0.001	192,110.00	20,112.00	79,481.00	41.3
FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY							
IH0035	6049-16-001							
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18					
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	20,112.00	79,481.00	41.3
*****				0.001	433,698.40	0.00	0.00	0.0
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY							
IH0010	6060-71-001							
RMC - 606071001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SICORP INC.								
CONTRACT 11004008				TOTALS	433,698.40	0.00	0.00	0.0
*****				0.001	434,029.75	0.00	274,553.35	63.2
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY							
IH0010	6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	35					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75	0.00	274,553.35	63.2
*****				0.001	251,233.80	0.00	0.00	0.0
KENDALL	VARIOUS HIGHWAYS IN KENDALL COUNTY							
IH0010	6062-39-001							
RMC - 606239001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 11004017				TOTALS	251,233.80	0.00	0.00	0.0

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KENDALL	VARIOUS HIGHWAY	0.001	180,731.74	34,075.09	139,031.49	77.3
IH0010	IN KENDALL COUNTY					
6035-78-001						
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	35			
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	34,075.09	139,031.49	77.3

KERR	VARIOUS LOCATIONS	0.001	294,891.58	0.00	0.00	0.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	0.00	0.00	0.0

KERR	MILE MARKER 513	1.000	143,376.90	5,730.85	5,730.85	3.9
IH0010	MILE MARKER 514					
6060-93-001						
RMC - 606093001	REST AREA MAINTENANCE					
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
WALTER A. SMITH ENTERPRISES						
CONTRACT 10004003		TOTALS	143,376.90	5,730.85	5,730.85	3.9

KERR	VARIOUS LOCATIONS	1.000	361,294.00	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS					
6061-36-001						
RMC - 606136001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004010		TOTALS	361,294.00	0.00	0.00	0.0

KERR	VARIOUS HIGHWAYS	0.001	217,968.00	0.00	0.00	0.0
US0083	IN KERR COUNTY					
6003-70-001						
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRED J. WHITWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	0.00	0.00	0.0

KERR	VARIOUS LOCATIONS	0.001	201,306.42	28,669.41	156,419.97	77.7
IH0010	VARIOUS LOCATIONS					
6033-95-001						
RMC - 603395001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38			
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42	28,669.41	156,419.97	77.7

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MCMULLEN	VARIOUS LOCATIONS			0.001	101,934.00	0.00	0.00	0.0
SH0016	IN MCMULLEN COUNTY							
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN	VARIOUS HIGHWAYS IN			0.001	105,046.00	0.00	20,581.00	19.5
SH0016	MCMULLEN COUNTY							
6049-20-001								
RMC - 604920001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	0.00	20,581.00	19.5
MEDINA	VARIOUS LOCATIONS			0.001	148,500.00	0.00	0.00	4.0
IH0035	IN MEDINA COUNTY							
6061-50-001								
RMC - 606150001	CLEAN AND MOW REST AREA							
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	0.00	0.00	4.0
MEDINA	VARIOUS LOCATIONS			0.001	109,360.80	0.00	0.00	0.0
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS			0.001	87,847.20	0.00	0.00	0.0
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS			0.001	144,996.00	0.00	0.00	0.0
US0090	IN MEDINA COUNTY							
6061-11-001								
RMC - 606111001	MOWING OF RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11004019				TOTALS	144,996.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MEDINA VARIOUS HIGHWAYS				0.001	203,196.60	0.00	0.00	0.0
IH0035								
6061-46-001								
RMC - 606146001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11004020				TOTALS	203,196.60	0.00	0.00	0.0
MEDINA VARIOUS HIGHWAYS IN MEDINA COUNTY				0.001	132,632.00	0.00	107,580.60	81.1
US0090								
6032-34-001								
RMC - 603234001 MOWING OF HIGHWAY RIGHT-OF-WAY.								
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	36					
WALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00	0.00	107,580.60	81.1
MEDINA VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION				0.001	140,703.20	0.00	116,702.00	82.9
IH0035								
6033-98-001								
RMC - 603398001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	34					
WALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20	0.00	116,702.00	82.9
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				0.001	218,120.76	0.00	0.00	0.0
US0090								
6002-84-001								
RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	0.00	0.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				0.001	169,881.04	5,384.12	43,095.92	25.3
US0090								
6049-17-001								
RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15					
JAMES M. TWILLIGEAR								
CONTRACT 11994013				TOTALS	169,881.04	5,384.12	43,095.92	25.3
MILSON VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	289,461.84	0.00	0.00	0.0
US0181								
6060-70-001								
RMC - 606070001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11004021				TOTALS	289,461.84	0.00	0.00	0.0

MIS.CIS.19
 DISTRICT 15

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF JAN 08, 2001

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			0.001	268,808.76	31,421.61	200,967.03	74.7
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	50					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	31,421.61	200,967.03	74.7
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			18,307,918.17	
				DISTRICT ESTIMATES THIS MONTH			455,057.44	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			5,791,709.23	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA RM 474		1.000	124,364.10	0.00	0.00	0.0
FM3175 RM 475						
6054-23-001						
RMC - 605423001 RIPRAP FOR CHANNEL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	43,964.00	1,748.50	39,536.00	89.9
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001						
RMC - 603898001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00	1,748.50	39,536.00	89.9
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	87,955.32	1,027.24	64,560.35	73.4
SH0016 VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001						
RMC - 604293001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	507	PERCENT TIME USED-	69	*****		
W W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	1,027.24	64,560.35	73.4
BANDERA VARIOUS LOCATIONS		10.000	155,210.00	77,110.00	80,140.00	51.6
SH0016 VARIOUS LOCATIONS						
6051-99-001						
RMC - 605199001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	10-18-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33	*****		
PAYING & DESIGN						
CONTRACT 08001501		TOTALS	155,210.00	77,110.00	80,140.00	51.6
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	58,784.00	0.00	0.00	0.0
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6065-16-001						
RMC - 606516001 PICNIC AREA & GROUNDS MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 12001502		TOTALS	58,784.00	0.00	0.00	0.0
BEXAR US 0281		1.000	179,998.08	7,499.92	75,884.80	42.1
LP1604 FM 0471						
6049-68-001						
RMC - 604968001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	22	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	7,499.92	75,884.80	42.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TC DATE	% * COMP*

BEXAR	WEST OF WETMORE ROAD	0.100	39,670.00	1,300.00	11,969.75	30.1
PA1502	NACOGDOCHES ROAD					
6052-82-001						
RMC - 605282001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	32			
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	1,300.00	11,969.75	30.1

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES	0.001	104,750.00	0.00	69,750.00	66.5
IH0035	IN BEXAR COUNTY					
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	603	PERCENT TIME USED-	82			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	0.00	69,750.00	66.5

BEXAR	VARIOUS LOCATIONS	0.001	60,000.00	2,200.00	18,527.00	30.8
IH0410	IN BEXAR COUNTY					
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	26			
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	2,200.00	18,527.00	30.8

BEXAR	VARIOUS LOCATIONS	0.001	230,976.00	9,624.00	73,784.00	31.9
US0281	IN BEXAR COUNTY					
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22			
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00	9,624.00	73,784.00	31.9

BEXAR	VARIOUS ROADWAYS	0.001	69,048.00	2,600.00	52,416.40	75.9
LP1604	IN BEXAR COUNTY					
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	78			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	52,416.40	75.9

BEXAR	VARIOUS LOCATIONS	0.100	228,400.00	0.00	62,788.50	27.4
IH0035	VARIOUS LOCATIONS					
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	33			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	0.00	62,788.50	27.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	VARIOUS HIGHWAYS IN SN BEXAR COUNTY	0.001	66,425.00	2,851.50	112,986.38	99.9
IHO410						
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	78			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	2,851.50	112,986.38	99.9

BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION	0.001	159,840.00	6,660.00	109,890.00	68.7
IHO035						
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	66			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	6,660.00	109,890.00	68.7

BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION	0.001	148,800.00	8,060.50	119,094.50	80.0
IHO410						
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	8,060.50	119,094.50	80.0

BEXAR	VARIOUS HWYS IN NM & SN MAINT. SECTIONS	0.001	118,259.00	0.00	76,634.00	64.8
IHO410						
6041-46-001						
RMC - 604146001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001501		TOTALS	118,259.00	0.00	76,634.00	64.8

BEXAR	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE	0.001	20,400.00	850.00	5,100.00	25.0
IHO037						
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
STAVCO						
CONTRACT 05001506		TOTALS	20,400.00	850.00	5,100.00	25.0

BEXAR	VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION	0.001	51,840.00	1,600.00	9,791.00	18.8
LP1604						
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	13			
STAVCO						
CONTRACT 05001507		TOTALS	51,840.00	1,600.00	9,791.00	18.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS ROADWAYS			0.001	100,274.40	4,178.10	20,890.50	20.8
US0281	IN NORTHWEST MAINT.							
6055-09-001								
RMC - 605509001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	11					
STAVCO								
CONTRACT 06001505				TOTALS	100,274.40	4,178.10	20,890.50	20.8

BEXAR	LP 1604			1.000	53,697.71	0.00	17,171.78	31.9
IH0035	TOEPPERWEIN RD.							
6055-16-001								
RMC - 605516001	SEAL COAT							
BEXAR	US 281			0.114	42,520.50	27.00	40,738.08	95.8
LP1604	0.114 MI. E. OF US 281							
6055-16-002								
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP							
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06001506				TOTALS	96,218.21	27.00	57,909.86	60.1

BEXAR	.89 KM N OF WALZEM RD			0.001	71,077.46	0.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD							
6026-54-001								
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140					
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46	0.00	82,804.91	99.9

BEXAR	VARIOUS HIGHWAYS			0.001	37,892.00	0.00	41,376.00	99.9
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	19					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00	0.00	41,376.00	99.9

BEXAR	VARIOUS HIGHWAYS			0.001	19,949.00	0.00	11,536.00	57.8
IH0037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00	0.00	11,536.00	57.8

BEXAR	VARIOUS LOCATIONS			0.001	63,696.00	0.00	30,200.00	51.7
IH0035								
6044-88-001								
RMC - 604488001	LANDSCAPE MAINTENANCE							
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	56					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991503				TOTALS	63,696.00	0.00	30,200.00	51.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10	0.001	24,994.80	1,041.45	2,082.90	8.3
IHO035	IN DOWNTOWN SAN ANTONIO					
6059-41-001						
RMC - 605941001	LANDSCAPE AND IRRIGATION MAINTENANCE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	2,082.90	8.3

BEXAR	VARIOUS LOCATIONS IN	0.001	88,890.00	0.00	42,364.32	51.3
IHO410	NORTHEAST BEXAR COUNTY					
6046-66-001						
RMC - 604666001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	34			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	0.00	42,364.32	51.3

BEXAR	VARIOUS ROADWAYS	0.001	41,400.00	0.00	0.00	0.0
IHO410	VARIOUS ROADWAYS					
6061-07-001						
RMC - 606107001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	0.00	0.00	0.0

BEXAR	IH 35 AND IH 10 IN	0.001	141,750.00	0.00	0.00	0.0
IHO035	DOWNTOWN SAN ANTONIO					
6062-03-001						
RMC - 606203001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS	0.001	181,839.35	7,472.85	97,147.05	53.4
IHO037	IN BEXAR COUNTY					
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	97,147.05	53.4

BEXAR	VARIOUS HIGHWAYS	0.001	288,190.00	15,442.25	262,223.75	90.9
IHO010	WITHIN SAN ANTONIO DISTRICT					
6049-23-001						
RMC - 604923001	TRAFFIC SIGNAL MAINTENANCE AND REPAIR					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	92			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00	15,442.25	262,223.75	90.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	67,500.00	0.00	0.00	0.0
IH0010								
6061-98-001								
RMC - 606198001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GIBSON & ASSOCIATES, INC.								
CONTRACT 12001501				TOTALS	67,500.00	0.00	0.00	0.0

COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION			0.001	82,030.00	0.00	14,070.00	17.1
IH0035								
6047-57-001								
RMC - 604757001	GUARDRAIL REPAIR							
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37					

K-BAR SERVICES, INC.								
CONTRACT 01001502				TOTALS	82,030.00	0.00	14,070.00	17.1

COMAL	VARIOUS LOCATIONS IN SECTION VARIOUS LOCATIONS IN SECTION			0.001	92,924.00	3,574.00	33,953.00	36.5
IH0035								
6052-42-001								
RMC - 605242001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40					

ARRENDELL ENTERPRISES, INC.								
CONTRACT 02001503				TOTALS	92,924.00	3,574.00	33,953.00	36.5

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION			0.001	29,687.50	680.76	12,488.86	42.0
FM0306								
6047-16-001								
RMC - 604716001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	53					

P & C CLEANING SERVICE								
CONTRACT 10991502				TOTALS	29,687.50	680.76	12,488.86	42.0

FRIO	VARIOUS LOCATIONS IN FRIO COUNTY			0.001	41,996.40	1,749.85	9,935.30	23.6
IH0035								
6056-64-001								
RMC - 605664001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	24					

SIMPLE HANDY MAN SERVICES								
CONTRACT 05001508				TOTALS	41,996.40	1,749.85	9,935.30	23.6

FRIO	SOUTHEAST END OF RUNWAY NORTHWEST END OF RUNWAY			0.952	199,800.30	0.00	0.00	0.0
SH0581								
6058-79-001								
RMC - 605879001	SPOT BASE REPAIR, SEAL AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 09001501				TOTALS	199,800.30	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO. SH0123 6044-35-001 RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE		0.100	36,021.73	1,109.18	16,963.57	47.0
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	36			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	1,109.18	16,963.57	47.0
***** GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY IH0010 6044-34-001 RMC - 604434001 GUARDRAIL REPAIR		0.100	87,100.00	2,436.25	39,187.25	44.9
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	56			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	2,436.25	39,187.25	44.9
***** GUADALUPE EAST BOUND WEST BOUND IH0010 6046-48-001 RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.		0.100	159,995.06	6,518.00	73,244.53	45.7
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	6,518.00	73,244.53	45.7
***** KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY IH0010 6039-66-001 RMC - 603966001 LITTER PICKUP AND DISPOSAL		0.001	59,976.00	0.00	52,479.00	87.5
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	584	PERCENT TIME USED-	80			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	0.00	52,479.00	87.5
***** KENDALL VARIOUS LOCATIONS IN KENDALL COUNTY IH0010 6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE		0.001	42,744.04	1,781.00	28,386.41	66.4
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	44			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,781.00	28,386.41	66.4
***** KENDALL VARIOUS HIGHWAYS IN KENDALL COUNTY IH0010 6065-31-001 RMC - 606531001 LITTER PICKUP AND DISPOSAL		0.001	83,962.88	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001504		TOTALS	83,962.88	0.00	0.00	0.0

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KERR				1.88 KM S OF SH 173	0.230	47,476.48	0.00	52,094.01	99.9
SH0173				2.11 KM S OF SH 173					
6026-89-001									
RMC - 602689001				CULVERTS, HEADWALLS, & DRIVEWAYS					
MPB, INC.									
CONTRACT 03981504				TOTALS	47,476.48	0.00	52,094.01	99.9	
KERR				VARIOUS LOCATIONS	0.001	192,655.20	2,636.88	101,715.23	52.7
IH0010				VARIOUS LOCATIONS					
6038-63-001									
RMC - 603863001				GUARDRAIL REPAIR AND INSTALLATION					
LANGE CONSTRUCTION COMPANY									
CONTRACT 04991501				TOTALS	192,655.20	2,636.88	101,715.23	52.7	
KERR				VARIOUS HIGHWAYS	0.001	44,464.00	1,846.00	42,421.06	95.7
SH0039				VARIOUS HIGHWAYS					
6034-73-001									
RMC - 603473001				PICNIC AREA MAINTENANCE					
BARRY BECKER									
CONTRACT 11981501				TOTALS	44,464.00	1,846.00	42,421.06	95.7	
KERR				VARIOUS HIGHWAYS	1.000	75,200.00	0.00	0.00	0.0
SH0039				VARIOUS HIGHWAYS					
6065-27-001									
RMC - 606527001				JANITORIAL AND GROUNDS MAINTENANCE					
ARRENDELL ENTERPRISES, INC.									
CONTRACT 12001503				TOTALS	75,200.00	0.00	0.00	0.0	
MEDINA				US90	0.001	17,700.00	650.00	12,500.00	70.6
US0090				VARIOUS PARKS					
6041-87-001									
RMC - 604187001				PICNIC AREA MAINTENANCE					
M J M									
CONTRACT 05991503				TOTALS	17,700.00	650.00	12,500.00	70.6	
MEDINA				VARIOUS HIGHWAYS	0.010	57,600.00	0.00	0.00	0.0
IH0035				IN DEVINE MAINT. SECTION					
6062-42-001									
RMC - 606242001				LITTER PICK UP AND DISPOSAL					
GRASSMASTER LAHN SERVICE									
CONTRACT 11001502				TOTALS	57,600.00	0.00	0.00	0.0	

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MEDINA US0090 6062-43-001 RMC - 606243001				0.001	248,192.36	0.00	0.00	0.0
MEDINA, BANDERA & BEXAR COUNTIES KERR, UVALDE & FRIO COUNTIES								
CLEANING AND SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KUNTZ CONTRACTING CORP.								
CONTRACT 11001503				TOTALS	248,192.36	0.00	0.00	0.0

UVALDE	US 83 AT HAPPY HOLLOW		0.001	86,412.00	2,109.00	68,514.00	79.2	
US0083	US 90 AT BLANCO PARK							
6029-97-001								
RMC - 602997001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	52	*****				
KENNETH SNOW CONTRACTING								
CONTRACT 06981503				TOTALS	86,412.00	2,109.00	68,514.00	79.2

WILSON	VARIOUS LOCATIONS		0.010	32,807.15	1,264.25	17,265.70	52.6	
US0181	IN WILSON COUNTY							
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	31	*****				
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15	1,264.25	17,265.70	52.6

WILSON	VARIOUS HIGHWAYS IN		0.001	220,846.50	0.00	0.00	0.0	
US0181	SAN ANTONIO DISTRICT							
6062-19-001								
RMC - 606219001	JOINT & CRACK SEALING							
WORK ORDER-	01-04-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KUNTZ CONTRACTING CORP.								
CONTRACT 11001501				TOTALS	220,846.50	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT							5,111,946.32	
DISTRICT ESTIMATES THIS MONTH							177,648.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,206,605.89	

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ARANSAS	AT COPANO BAY CAUSEWAY			1.748	973,350.00	0.00	0.00	0.0
SH 35								
0180-04-104								
BR 2001(103)	BRIDGE REHABILITATION							
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KING FISHER MARINE SERVICE, INC.								
CONTRACT 12003023				TOTALS	973,350.00	0.00	0.00	0.0

BEE	BU 181-J			9.859	1,799,227.57	12,259.20	13,459.20	0.7
FM 888	FM 797							
1063-02-012								
A 1063-2-12	CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT							
WORK ORDER-	10-16-00	WORK BEGAN-	11-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
BAY LTD.								
CONTRACT 09003031				TOTALS	1,799,227.57	12,259.20	13,459.20	0.7

GOLIAD	KARNES COUNTY LINE			17.994	1,009,919.98	0.00	0.00	0.0
SH 239	US 59							
0516-02-020								
STP 2001(146)HES	SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 01013022				TOTALS	1,009,919.98	0.00	0.00	0.0

GOLIAD	US 183			14.988	1,599,226.60	0.00	743,230.20	48.0
FM 622	VICTORIA COUNTY LINE							
0943-04-027								
CD 943-4-27	REHABILITATE ROADWAY							
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	36					
BAY LTD.								
CONTRACT 07003120				TOTALS	1,599,226.60	0.00	743,230.20	48.0

JIM WELLS	N. OF ALICE BU 281 INTERCHANGE			0.001	198,444.84	0.00	206,879.03	99.9
US 281	FM 1554							
0254-03-070								
HP 941(1)	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65					
TOMMY L. JOHNSON, INC.								
CONTRACT 02003020				TOTALS	204,060.17	0.00	212,269.75	99.9

JIM WELLS	APPROX. 0.10 MILES NORTH OF FM 625			10.261	2,446,021.02	294,540.26	397,836.80	17.1
US 281	APPROX. 0.75 MILES SOUTH OF SH 141							
0255-01-067								
CPM 255-1-67	OVERLAY							
WORK ORDER-	08-14-00	WORK BEGAN-	11-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07003048				TOTALS	2,446,021.02	294,540.26	397,836.80	17.1

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JIM WELLS	ORANGE GROVE	10.421	5,722,745.91	82,136.16	5,441,073.64	99.0		
FM 624	NUECES COUNTY LINE							
0989-01-028								
STP 99(648)R	GRAD, STRS, BASE AND SURF							
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	92					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993003				TOTALS	5,722,745.91	82,136.16	5,441,073.64	99.0

JIM WELLS	SH 141	5.018	2,374,641.62	0.00	0.00	0.0		
US 281	5.637 MILES SOUTH (CONTROL BRK)							
0255-01-065								
CSR 255-1-65	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP							
JIM WELLS	5.637 MILES S OH SH 141 (CONTROL BRK)	6.742	2,676,299.80	0.00	0.00	0.0		
US 281	PREMONT							
0255-02-045								
CSR 255-2-45	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 10003003				TOTALS	5,050,941.42	0.00	0.00	0.0

JIM WELLS ETC	VARIOUS LOCATIONS THROUGHOUT THE	279.057	5,099,191.88	0.00	0.00	0.0		
SH 44 ETC	DISTRICT							
0086-11-038								
CPM 86-11-38	SEAL COAT							
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEHMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11003048				TOTALS	5,099,191.88	0.00	0.00	0.0

KARNES	STR 1(AA0207001)CR 207@SAN ANTONIO RIVER	0.138	507,934.54	0.00	0.00	0.0		
CR	APPROX 0.5 MI SOUTH OF FM 791							
0916-36-007								
BR 99(398)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 01013027				TOTALS	507,934.54	0.00	0.00	0.0

KARNES	.10 MILE SOUTH OF FM 1145	9.689	1,641,594.89	27,591.89	1,599,624.28	99.9		
US 181	BEE COUNTY LINE							
0100-06-056								
CPM 100-6-56	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	05-15-00	WORK BEGAN-	07-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	92					
BAY LTD.								
CONTRACT 04003033				TOTALS	1,641,594.89	27,591.89	1,599,624.28	99.9

KARNES	WILSON COUNTY LINE	10.390	2,225,340.89	0.00	0.00	0.0		
US 181	APPROX .40 MILES NORTH OF FM 1144							
0100-05-067								
CPM 100-5-67	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 09003048				TOTALS	2,225,340.89	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES US 181		10.276	1,172,439.27	0.00	0.00	0.0
FM 1144 APPROX. 4.9 MILES WEST OF FM 81						
1294-02-018 CEM. TRT EXIST&NEW BASE&2 CRSE SURF						
CD 1294-2-18 TRT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003039		TOTALS	1,172,439.27	0.00	0.00	0.0
KLEBERG INTERSECTION OF US 77		13.647	2,003,620.45	242,308.78	1,364,235.94	71.6
SH 285 BROOKS COUNTY LINE						
0102-06-025 OVERLAY						
CPM 102-6-25						
WORK ORDER-	07-19-00	WORK BEGAN-	09-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69	*****		
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45	242,308.78	1,364,235.94	71.6
LIVE OAK US 281 IN GEORGE WEST		6.876	4,632,818.05	0.00	0.00	0.0
US 59 7.365 MILES S.W.						
0542-06-030 REHAB RDWY & WIDEN SHLDRS						
NH 2000(907)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 01013049		TOTALS	4,632,818.05	0.00	0.00	0.0
LIVE OAK AT REST AREAS NORTH OF FM 2049		0.001	1,750,000.00	90,565.21	941,838.96	56.6
IH 37						
0073-07-053 REHABILITATE REST AREAS						
C 73-7-53						
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	71	*****		
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00	90,565.21	941,838.96	56.6
LIVE OAK US 281		44.313	596,786.07	123,490.30	292,204.55	51.0
IH 37 ATASCOSA COUNTY LINE						
0073-07-050 SCOUR MITIGATION						
IM 37-1(116)						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	56	*****		
BAY LTD.						
CONTRACT 08003143		TOTALS	596,786.07	123,490.30	292,204.55	51.0
LIVE OAK SAN PAT/LIVE OAK COUNTY LINE		17.598	4,602,167.57	0.00	0.00	0.0
IH 37 0.9 M. N. US 59						
0074-02-060 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
IM 37-1(117)						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12003053		TOTALS	4,602,167.57	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES ON CORNETT DRIVE FROM REDBIRD LANE CS US 77 0916-35-068 STP 2000(29)MM ROADWAY WIDENING		0.298	545,877.16	29,417.09	422,218.58	80.5
WORK ORDER- 02-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 125	WORK BEGAN- 05-08-00 TIME COMPUTED- 02-26-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 76					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	29,417.09	422,218.58	80.5
NUECES AT US 181 (NUECES BAY CAUSEWAY) US 181 (NB STR 46 & SB STR 63) 0101-06-097 MC 101-6-97 INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM		0.001	51,200.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
V. C. HUFF, INC.						
CONTRACT 01013016		TOTALS	87,400.00	0.00	0.00	0.0
NUECES AVE G IN PORT ARANSAS SH 361 7 MILES SOUTH 2263-03-027 CPM 2263-3-27 OVERLAY ROADWAY		17.504	1,149,890.32	3,939.93	1,242,193.56	99.9
WORK ORDER- 04-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 79		WORK BEGAN- 07-07-00 TIME COMPUTED- 07-07-00 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 100				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32	3,939.93	1,242,193.56	99.9
NUECES ON MCARDLE ROAD FROM WEBER ROAD CS EVERHART ROAD 0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS		1.044	3,095,866.30	36,500.11	1,399,808.53	47.0
WORK ORDER- 04-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 130		WORK BEGAN- 05-16-00 TIME COMPUTED- 05-13-00 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 36				
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	36,500.11	1,399,808.53	47.0
NUECES SH 358 SP 3 OCEAN DRIVE 3596-01-002 NH 2000(387) GR, BASE, SURF & STRS		3.733	12,662,707.09	0.00	2,336,771.84	22.2
WORK ORDER- 05-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 0		WORK BEGAN- 06-15-00 TIME COMPUTED- 06-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003001		TOTALS	12,662,707.09	0.00	2,336,771.84	22.2
NUECES ON LEOPARD FROM VIOLET CS REHFIELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION		2.328	2,930,566.83	228,526.47	1,169,842.30	42.0
WORK ORDER- 07-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 265 WORKING DAYS CHARGED- 58		WORK BEGAN- 08-21-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 20				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05003008		TOTALS	2,930,566.83	228,526.47	1,169,842.30	42.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK		1.588	2,555,402.80	403,064.26	428,555.07	17.4
WORK ORDER- 07-07-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 8						
BAY LTD.						
CONTRACT 05003080		TOTALS	2,555,402.80	403,064.26	428,555.07	17.4
NUECES S.H. 44 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT		4.557	638,743.95	20,783.52	555,589.04	90.6
WORK ORDER- 08-14-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 57						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003058		TOTALS	638,743.95	20,783.52	555,589.04	90.6
NUECES ON MCARDLE ROAD FROM CARROLL LANE CS HEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS		0.485	2,744,121.78	0.00	0.00	0.0
WORK ORDER- 08-29-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-14-00 CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD.						
CONTRACT 07003097		TOTALS	2,744,121.78	0.00	0.00	0.0
NUECES AT NUECES BAY BLVD. IH 37 0074-06-195 CL 74-6-195 LANDSCAPE		0.004	472,089.50	77,861.05	305,318.60	68.0
WORK ORDER- 09-15-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 52						
TOMMY L. JOHNSON, INC.						
CONTRACT 08003121		TOTALS	472,089.50	77,861.05	305,318.60	68.0
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION		1.821	2,708,315.91	376,226.55	394,808.98	15.3
WORK ORDER- 10-04-00 WORK BEGAN- 10-09-00 DATE WORK COMPLETED- TIME COMPUTED- 10-20-00 CONTRACT WORKING DAYS- 515 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 34 PERCENT TIME USED- 6						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08003133		TOTALS	2,708,315.91	376,226.55	394,808.98	15.3
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43	123,098.03	790,566.98	99.9
WORK ORDER- 10-01-99 WORK BEGAN- 07-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-17-99 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 69						
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43	123,098.03	790,566.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

NUECES	AT FERRY LANDINGS IN PORT ARANSAS	0.001	952,600.00	78,237.25	78,237.25	8.6
SH 361						
2263-02-070						
FBD 001(006)	RECONSTRUCT FERRY LANDINGS					
WORK ORDER-	10-12-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
CONTRACT 09003022		TOTALS	952,600.00	78,237.25	78,237.25	8.6

NUECES	GREENWOOD DR.	4.671	4,905,787.46	378,381.95	378,381.95	8.0
SH 358	IH 37					
0617-01-152						
STP 2000(918)MM	MIL & SURF, LIGHTING, FOAM INJ RET WALLS					
WORK ORDER-	11-08-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
BAY LTD.						
CONTRACT 09003043		TOTALS	4,905,787.46	378,381.95	378,381.95	8.0

NUECES	FM 70	1.686	3,413,434.70	116,047.39	2,154,599.66	65.7
SH 44	DIVIDED SECTION WEST OF AGUA DULCE					
0373-03-040						
STP 98(341)R	RECONST GR, STRS & SURF					
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	79			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	116,047.39	2,154,599.66	65.7

NUECES	SOUTH PADRE ISLAND DRIVE	1.975	686,949.97	0.00	0.00	0.0
BS 286A	CORPUS CHRISTI CITY DUMP					
0326-05-001						
CSR 326-5-1	REHABILITATE ROADWAY					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 11003077		TOTALS	686,949.97	0.00	0.00	0.0

NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT	0.001	588,050.00	56,344.74	590,846.75	99.9
VA						
0916-00-043						
C 916-00-43	TRAFFIC SIGNALS					
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	41			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	56,344.74	590,846.75	99.9

NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	0.919	1,618,940.15	0.00	969,982.62	67.1
MH	MOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	71			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	0.00	969,982.62	67.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86	147,326.29	3,451,691.17	49.6
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					

SAN PATRICIO	0.206 KM SOUTH OF FM 893	0.180	73,595.30	0.00	0.00	0.0
US 181	0.386 KM SOUTH OF FM 893					
0101-05-032						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. HALL					

WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	83			

HAAS - ANDERSON CONSTRUCTION, INC.	CONTRACT 07993064	TOTALS	7,397,408.16	147,326.29	3,451,691.17	49.1

SAN PATRICIO	0.4 MI N OF MCCAMPBELL SLOUGH	11.188	1,162,617.10	63,222.69	63,222.69	5.6
SH 35	0.2 MI S OF FM 136					
0180-06-077						
CPM 180-6-77	OVERLAY					

WORK ORDER-	09-19-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BAY LTD.	CONTRACT 08003078	TOTALS	1,162,617.10	63,222.69	63,222.69	5.6

SAN PATRICIO	68' S OF COOPER RD	1.115	482,665.32	184,937.63	262,955.17	56.7
US 77	600' N OF BULLARD ST					
0372-01-084						
CSR 372-1-84	MILL ACP AND OVERLAY					

WORK ORDER-	10-12-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	66			

BAY LTD.	CONTRACT 09003068	TOTALS	482,665.32	184,937.63	262,955.17	56.7

SAN PATRICIO	ON AKINS DRIVE FROM LANG ROAD	1.270	1,905,691.93	0.00	0.00	0.0
CS	MOORE AVE (FM 893)					
0916-28-028						
STP 2000(266)MM	CONST 2 LANES W/SHLDRS, & CURB & GUTTER					

WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

BAY LTD.	CONTRACT 11003021	TOTALS	1,905,691.93	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					96,561,295.14	
DISTRICT ESTIMATES THIS MONTH					3,196,806.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,001,364.06	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
NUECES	VARIOUS			53.000	353,886.82	0.00	314,392.41	95.1
SH0358	.							
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	660	PERCENT TIME USED-	90					
*****				*****	*****	*****	*****	*****
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	0.00	314,392.41	95.1
*****				*****	*****	*****	*****	*****
NUECES	VARIOUS			53.000	288,353.20	0.00	0.00	0.0
SH0358	.							
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	642,240.02
							DISTRICT ESTIMATES THIS MONTH	0.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	314,392.41

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
ARANSAS	VARIOUS			168.960	195,726.40	0.00	70,015.50	35.7				
SH0035	.											
6052-50-001												
RMC - 605250001	MOWING HIGHWAY RIGHT-OF-WAY											
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23	*****								
K-BAR SERVICES, INC.												
CONTRACT 01001609				TOTALS	195,726.40	0.00	70,015.50	35.7				
ARANSAS	VARIOUS			1.000	116,088.00	0.00	14,243.52	14.7				
SH0035	.											
6062-86-001												
SUP - 606286001	PICNIC AREA MAINTENANCE											
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16	*****								
WORLD TECHNICAL SERVICES												
CONTRACT 08001612				TOTALS	116,088.00	0.00	14,243.52	14.7				
ARANSAS	VARIOUS			45.220	119,928.00	0.00	74,958.00	62.5				
SH0035	.											
6046-68-001												
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS											
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	57	*****								
BENTEX SWEEPING, INC.												
CONTRACT 08991601				TOTALS	119,928.00	0.00	74,958.00	62.5				
ARANSAS	VARIOUS			7.000	24,560.00	0.00	0.00	99.9				
SH0035	.											
6063-82-001												
RMC - 606382001	SEALING BRIDGE JOINTS											
WORK ORDER-	11-27-00	WORK BEGAN-	12-04-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
CHEROKEE SERVICES												
CONTRACT 10001604				TOTALS	24,560.00	0.00	0.00	99.9				
BEE	VARIOUS			278.000	250,902.00	0.00	62,594.00	34.2				
US0181	.											
6052-49-001												
RMC - 605249001	MOWING HIGHWAY RIGHT-OF-WAY											
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	27	*****								
K-BAR SERVICES, INC.												
CONTRACT 01001608				TOTALS	250,902.00	0.00	62,594.00	34.2				
BEE	VARIOUS			22.770	34,560.00	0.00	7,200.00	20.8				
US0181	.											
6055-36-001												
RMC - 605536001	CLEANING & SWEEPING HIGHWAYS											
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22	*****								
BENTEX SWEEPING, INC.												
CONTRACT 03001605				TOTALS	34,560.00	0.00	7,200.00	20.8				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEE	VARIOUS	836.000	63,550.00	0.00	0.00	0.0
US0181						
6058-75-001						
RMC - 605875001						
GUARDRAIL REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00	0.00	0.00	0.0

BEE	VARIOUS.	172.000	127,280.00	0.00	47,286.00	51.1
US0181						
6060-35-001						
RMC - 606035001						
TREE TRIMMING						
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75			
HUNT CONTRACTORS, INC.						
CONTRACT 08001604		TOTALS	127,280.00	0.00	47,286.00	51.1

NO CURRENT ESTIMATE PROCESSED AT THE						
TIME OF THIS RUN						

BEE	VARIOUS	1.000	67,968.00	0.00	5,519.28	10.4
US0181						
6062-78-001						
SUP - 606278001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00	0.00	5,519.28	10.4

NO CURRENT ESTIMATE PROCESSED AT THE						
TIME OF THIS RUN						

BEE	VARIOUS	179.000	40,320.00	0.00	0.00	32.6
US0181						
6062-05-001						
RMC - 606205001						
CRACK SEALING						
WORK ORDER-	11-28-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
E. F. ANTHONY						
CONTRACT 09001601		TOTALS	40,320.00	0.00	0.00	32.6

GOLIAD	VARIOUS	267.700	194,003.36	0.00	63,864.24	32.9
US0059						
6052-47-001						
RMC - 605247001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	30			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36	0.00	63,864.24	32.9

GOLIAD	VARIOUS	1.000	84,871.68	1,643.98	7,268.08	8.5
US0183						
6062-75-001						
SUP - 606275001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16			
WORLD TECHNICAL SERVICES						
CONTRACT 08001608		TOTALS	84,871.68	1,643.98	7,268.08	8.5

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									

GOLIAD	VARIOUS			1.000	36,693.00	0.00	0.00	0.0	
US0059									
6063-77-001									
RMC - 606377001	SEALING BRIDGE JOINTS								
WORK ORDER-	12-19-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						

* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									

STAYCO									
				TOTALS	36,693.00	0.00	0.00	0.0	

JIM WELLS	VARIOUS			224.000	256,719.42	3,960.42	83,104.81	32.3	
US0281									
6052-43-001									
RMC - 605243001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	30						

REKCA, INC.									
				TOTALS	256,719.42	3,960.42	83,104.81	32.3	

JIM WELLS	VARIOUS			30.000	156,436.00	0.00	0.00	0.0	
US0281									
6063-32-001									
RMC - 606332001	BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						

* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									

BICK'S CONSTRUCTION, INC.									
				TOTALS	156,436.00	0.00	0.00	0.0	

JIM WELLS	VARIOUS			403.000	205,762.00	0.00	41,952.17	21.2	
US0281									
6050-80-001									
RMC - 605080001	GUARDRAIL REPAIR								
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48						

* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									

INFRASTRUCTURE SERVICES, INC.									
				TOTALS	205,762.00	0.00	41,952.17	21.2	

KARNES	VARIOUS			292.000	224,925.80	0.00	74,772.00	36.0	
US0181									
6052-46-001									
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	28						

* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									

GOEBEL CONTRACTORS									
				TOTALS	224,925.80	0.00	74,772.00	36.0	

KARNES	VARIOUS			1.000	51,311.58	0.00	4,305.92	11.3	
US0181									
6062-77-001									
SUP - 606277001	PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16						

* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									

WORLD TECHNICAL SERVICES									
				TOTALS	51,311.58	0.00	4,305.92	11.3	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES VARIOUS				10.000	26,247.00	0.00	0.00	0.0
US0181								
6065-47-001								
RMC - 606547001 SEALING BRIDGE JOINTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARK STAVINOKA COMPANY, INC.								
CONTRACT 12001601				TOTALS	26,247.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
KLEBERG VARIOUS				241.000	242,270.40	20,040.15	107,800.95	44.4
US0077								
6052-44-001								
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40	20,040.15	107,800.95	44.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
KLEBERG VARIOUS				241.000	128,329.77	0.00	98,470.06	76.7
US0077								
6038-02-001								
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	0.00	98,470.06	76.7
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
KLEBERG VARIOUS				35.500	23,785.00	0.00	4,020.00	16.9
SH0141								
6049-80-001								
RMC - 604980001 TREE TRIMMING								
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00	0.00	4,020.00	16.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
LIVE OAK VARIOUS				244.000	174,096.02	0.00	59,254.00	34.0
US0281								
6052-51-001								
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	28					
ANTHONY SERVICES								
CONTRACT 01001610				TOTALS	174,096.02	0.00	59,254.00	34.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
LIVE OAK VARIOUS				84.000	190,850.02	0.00	64,750.00	33.9
IH0037								
6052-86-001								
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	30					
ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02	0.00	64,750.00	33.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE	%
							TG DATE	COMP*
LIVE OAK	VARIOUS			384.000	83,568.00	3,229.25	6,458.50	7.7
IH0037								
6062-09-001								
RMC - 606209001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6					
COASTAL SWEEPING SERVICES								
CONTRACT 09001604				TOTALS	83,568.00	3,229.25	6,458.50	7.7
LIVE OAK	VARIOUS			198.000	140,796.00	0.00	54,000.00	61.6
IH0037								
6062-30-001								
RMC - 606230001	CRACK SEALING							
WORK ORDER-	10-31-00	WORK BEGAN-	11-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	54					
E. F. ANTHONY								
CONTRACT 09001605				TOTALS	140,796.00	0.00	54,000.00	61.6
LIVE OAK	VARIOUS			182.000	152,598.36	0.00	0.00	31.4
FM0534								
6064-49-001								
RMC - 606449001	TREE TRIMMING							
WORK ORDER-	12-01-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30					
WOODSTOCK TREE SURGEONS								
CONTRACT 09001606				TOTALS	152,598.36	0.00	0.00	31.4
LIVE OAK	VARIOUS			4.000	91,530.08	0.00	4,051.44	9.9
US0059								
6066-56-001								
SUP - 606656001	PICNIC/PARKING AREA MAINTENANCE							
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 11001605				TOTALS	91,530.08	0.00	4,051.44	9.9
NUECES	VARIOUS			185.700	189,993.86	0.00	73,480.41	38.6
US0077								
6052-48-001								
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	25					
REKCA, INC.								
CONTRACT 01001607				TOTALS	189,993.86	0.00	73,480.41	38.6
NUECES	VARIOUS			58.000	92,876.10	0.00	82,372.33	88.6
SH0286								
6038-37-001								
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79					
BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10	0.00	82,372.33	88.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** NUECES VARIOUS IH0037 6057-68-001 RMC - 605768001 CLEANING & SWEEPING HIGHWAYS		18.000	57,960.00	2,415.00	14,490.00	25.0
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24			
COASTAL SWEEPING SERVICES						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	14,490.00	25.0
***** NUECES VARIOUS SH0358 6057-69-001 RMC - 605769001 CLEANING & SWEEPING HIGHWAYS		21.000	90,360.00	3,765.00	22,590.00	25.0
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	23			
COASTAL SWEEPING SERVICES						
CONTRACT 05001605		TOTALS	90,360.00	3,765.00	22,590.00	25.0
***** NUECES VARIOUS US0181 6057-70-001 RMC - 605770001 CLEANING & SWEEPING HIGHWAYS		21.000	81,480.00	3,395.00	20,370.00	25.0
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	23			
COASTAL SWEEPING SERVICES						
CONTRACT 05001606		TOTALS	81,480.00	3,395.00	20,370.00	25.0
***** NUECES VARIOUS IH0037 6057-73-001 RMC - 605773001 THERMOPLASTIC STRIPING/PAYEMENT MARKERS		75.000	209,175.44	71,886.31	102,087.21	51.3
WORK ORDER-	10-13-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	160			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001607		TOTALS	209,175.44	71,886.31	102,087.21	51.3
***** NUECES VARIOUS US0077 6058-43-001 RMC - 605843001 CLEANING & SWEEPING HIGHWAYS		8.200	35,976.00	1,499.00	8,994.00	25.0
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22			
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	1,499.00	8,994.00	25.0
***** NUECES 6TH STREET SH0361 6056-69-001 RMC - 605669001 INSTALL PEDESTRIAN CROSSWALK		1.000	15,118.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVING & DESIGN						
CONTRACT 08001601		TOTALS	15,118.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS.			4.000	234,200.00	66,500.00	134,900.00	57.6
IH0037 6060-16-001 RMC - 606016001							
CLEANING & PAINTING EXISTING STRUCTURE							
WORK ORDER-	10-13-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38				
KERRVILLE PAINTING CO., INC.							
CONTRACT 08001602			TOTALS	234,200.00	66,500.00	134,900.00	57.6
NUECES VARIOUS.			30.000	58,150.00	0.00	35,950.00	61.8
US0077 6060-36-001 RMC - 606036001							
TREE TRIMMING							
WORK ORDER-	10-06-00	WORK BEGAN-	10-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53				
HUNT CONTRACTORS, INC.							
CONTRACT 08001605			TOTALS	58,150.00	0.00	35,950.00	61.8
NUECES VARIOUS			59.000	98,360.00	89,633.50	118,169.00	99.9
SH0358 6062-06-001 RMC - 606206001							
CRACK SEALING							
WORK ORDER-	11-06-00	WORK BEGAN-	11-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	61				
PATCH'N SEAL PAVING CORP.							
CONTRACT 09001602			TOTALS	98,360.00	89,633.50	118,169.00	99.9
NUECES VARIOUS			125.000	122,300.00	4,642.40	108,092.00	88.3
IH0037 6047-24-001 RMC - 604724001							
GUARDRAIL REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	90				
GARRETT CONSTRUCTION CO.							
CONTRACT 09991601			TOTALS	122,300.00	4,642.40	108,092.00	88.3
NUECES VARIOUS			9.000	47,500.00	0.00	0.00	0.0
FM0892 6063-33-001 RMC - 606333001							
BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 10001602			TOTALS	47,500.00	0.00	0.00	0.0
NUECES VARIOUS			32.200	179,990.76	0.00	0.00	7.5
SH0286 6066-31-001 SUP - 606631001							
LITTER PICKUP							
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC. RC FOUNDATION							
CONTRACT 11001603			TOTALS	179,990.76	0.00	0.00	7.5

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		*****	*****	*****	*****	*****
NUECES	VARIOUS	21.000	69,666.26	0.00	0.00	7.2
IH0037						
6066-35-001						
SUP - 606635001		LITTER PICKUP				
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7	*****		
TIBH INDUSTRIES, INC.						
NC MHR INDUSTRIES						
CONTRACT 11001604		TOTALS	69,666.26	0.00	0.00	7.2

NUECES	VARIOUS	57.500	156,275.00	0.00	0.00	0.0
SH0358						
6065-54-001						
RMC - 606554001		ILLUMINATION MAINTENANCE AND REPAIR				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DG CONSTRUCTION						
CONTRACT 12001602		TOTALS	156,275.00	0.00	0.00	0.0

NUECES	VARIOUS	85.270	78,235.00	0.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001		ILLUMINATION MAINTENANCE AND REPAIR				
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
NUNAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9

NUECES	VARIOUS	57.500	155,700.00	23,653.00	208,099.00	99.9
SH0358						
6050-94-001						
RMC - 605094001		ILLUMINATION MAINTENANCE AND REPAIR				
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 12991601		TOTALS	155,700.00	23,653.00	208,099.00	99.9

REFUGIO	VARIOUS	195.000	190,364.00	0.00	65,716.00	34.5
FM0136						
6052-45-001						
RMC - 605245001		MOWING HIGHWAY RIGHT-OF-WAY				
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	29	*****		
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00	0.00	65,716.00	34.5

REFUGIO	VARIOUS	195.000	101,980.00	0.00	101,970.00	99.9
FM0136						
6038-04-001						
RMC - 603804001		MOWING HIGHWAY RIGHT-OF-WAY				
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****		
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00	0.00	101,970.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

REFUGIO	VARIOUS.		1.000	22,475.84	750.27	3,244.57	14.4
US0077	.						
6062-76-001							
SUP - 606276001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16				
WORLD TECHNICAL SERVICES							
CONTRACT 08001609			TOTALS	22,475.84	750.27	3,244.57	14.4

REFUGIO	VARIOUS		1.000	104,680.00	3,983.00	16,500.00	15.7
US0077	.						
6063-28-001							
SUP - 606328001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16				
WORLD TECHNICAL SERVICES							
TIBH INDUSTRIES, INC.							
CONTRACT 09001606			TOTALS	104,680.00	3,983.00	16,500.00	15.7

REFUGIO	VARIOUS		15.000	30,735.00	0.00	0.00	0.0
US0077	.						
6064-67-001							
RMC - 606467001	OLEANDER AND PALM TREE TRIMMING						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 11001602			TOTALS	30,735.00	0.00	0.00	0.0

SAN PATRICIO	VARIOUS		238.000	255,357.40	8,757.90	94,035.65	36.8
IHO037	.						
6052-88-001							
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31				
K-BAR SERVICES, INC.							
CONTRACT 01001612			TOTALS	255,357.40	8,757.90	94,035.65	36.8

SAN PATRICIO	VARIOUS		101.000	256,957.00	0.00	0.00	0.0
US0181	.						
6057-83-001							
RMC - 605783001	THERMOPLASTIC STRIPING/PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001609			TOTALS	256,957.00	0.00	0.00	0.0

SAN PATRICIO	VARIOUS.		25.000	13,789.00	0.00	0.00	0.0
FM0666	.						
6060-34-001							
RMC - 606034001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & S CO-OP							
CONTRACT 08001603			TOTALS	13,789.00	0.00	0.00	0.0

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*****				*****	*****	*****	*****	*****
SAN PATRICIO	VARIOUS			55.000	24,920.00	0.00	0.00	0.0
SH0188								
6062-07-001								
RMC - 606207001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
E. F. ANTHONY								
CONTRACT 09001603				TOTALS	24,920.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
SAN PATRICIO	VARIOUS			1.000	278,976.66	0.00	24,258.84	8.6
IH0037								
6064-18-001								
SUP - 606418001								
REST AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
*****				*****	*****	*****	*****	*****
RC FOUNDATION								
TIBH INDUSTRIES, INC.								
CONTRACT 09001608				TOTALS	278,976.66	0.00	24,258.84	8.6
*****				*****	*****	*****	*****	*****
SAN PATRICIO	VARIOUS			1.000	26,850.66	0.00	2,334.84	8.6
US0077								
6064-47-001								
SUP - 606447001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
*****				*****	*****	*****	*****	*****
CORPUS CHRISTI STATE SCHOOL/PRO PAC								
TIBH INDUSTRIES, INC.								
CONTRACT 09001609				TOTALS	26,850.66	0.00	2,334.84	8.6
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							6,786,077.87	
DISTRICT ESTIMATES THIS MONTH							309,754.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,285,289.32	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZOS	THE CARTERS CREEK RELIEF BRIDGE			2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158							
0506-01-080								
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY							

BRAZOS	SH 6			0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223							
0540-03-021								
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

YOUNG CONTRACTORS, INC.								
CONTRACT 01013033				TOTALS	884,871.84	0.00	0.00	0.0

BRAZOS	AT THE INTERSECTION WITH GRASSBUR ROAD			0.327	100,573.54	5,967.78	85,127.58	91.9
FM 1179	.							
1316-01-037								
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING							

WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	111					

WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 04003018				TOTALS	100,573.54	5,967.78	85,127.58	91.9

BRAZOS	BS 6-R IN BRYAN			0.001	125,750.00	4,895.23	103,526.55	86.6
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-057								
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS							

WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272					
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	79					

TOMMY L. JOHNSON, INC.								
CONTRACT 04993071				TOTALS	125,750.00	4,895.23	103,526.55	86.6

BRAZOS	FM 2038 (EAST)			12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)							
0117-01-033								
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS							

WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96					

YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56	0.00	1,071,462.63	97.5

BRAZOS	29TH STREET			2.172	1,278,764.31	77,262.67	142,677.84	11.6
FM 1179	WELLBORN ROAD							
1316-01-031								
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK							

WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	29					

C.D.S. ENTERPRISES, INC.								
CONTRACT 07003034				TOTALS	1,278,764.31	77,262.67	142,677.84	11.6

BRAZOS	PEACH CREEK CUT-OFF RD			4.721	952,598.76	21,993.60	149,059.11	16.2
SH 6	1.15 KM SOUTH OF FM 159							
0050-02-079								
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER							

WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	54					

YOUNG CONTRACTORS, INC.								
CONTRACT 07003052				TOTALS	952,598.76	21,993.60	149,059.11	16.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

C.D.S. ENTERPRISES, INC.							
CONTRACT 07003090			TOTALS	6,025,952.88	333,210.64	823,369.29	14.2

BRAZOS	OSR		16.437	217,328.30	84,931.86	97,591.56	47.2
SH 6	BS 6-R						
0049-09-058							
C 49-9-58	REPLACEMENT OF LARGE ROADSIDE SIGNS						
WORK ORDER-	09-13-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	34				

WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 08003026			TOTALS	217,328.30	84,931.86	97,591.56	47.2

BRAZOS	FM 158, NE		2.137	6,805,015.18	104,672.52	3,969,278.00	61.3
SH 21	SIMS STREET						
0116-04-067							
NH 98(136)	GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	57				

YOUNG CONTRACTORS, INC.							
CONTRACT 08983006			TOTALS	6,805,015.18	104,672.52	3,969,278.00	61.3

BRAZOS	SH 6 WEST FRTO RD, E		1.785	5,433,787.06	140,314.39	5,382,832.96	99.9
FM 158	FM 1179						
0212-03-026							
STP 98(16)UM	WDM GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	99				

YOUNG CONTRACTORS, INC.							
CONTRACT 08983007			TOTALS	5,433,787.06	140,314.39	5,382,832.96	99.9

BRAZOS	FM 2154		1.964	474,362.21	0.00	0.00	0.0
FM 2347	BS6-R						
3138-01-018							
STP 2001(42)R	SPOT REPAIRS, PLANING, SURF TRT, HMA O/L						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

YOUNG CONTRACTORS, INC.							
CONTRACT 11003024			TOTALS	474,362.21	0.00	0.00	0.0

BRAZOS	FM 60 SOUTH		1.223	4,786,823.06	0.00	4,942,566.68	99.9
BS 6-R	DOMINIK STREET						
0050-01-056							
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100				

YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	0.00	4,942,566.68	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	4,182.10	1,970,738.68	92.8
WORK ORDER- 12-30-99	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 80					
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18	4,182.10	1,970,738.68	92.8
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53	0.00	529,639.46	99.9
WORK ORDER- 01-21-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53	0.00	529,639.46	99.9
BRAZOS BS 6-R SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD 0049-12-059 CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50	171,950.32	228,402.91	24.1
WORK ORDER- 01-05-00	WORK BEGAN- 07-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 82					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	171,950.32	228,402.91	24.1
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDM GR STRS & SURF		6.209	10,400,123.69	244,325.24	7,492,513.52	75.8
WORK ORDER- 06-09-99	WORK BEGAN- 07-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 305	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 73					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	244,325.24	7,492,513.52	75.8
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28	49,619.32	4,353,287.99	96.1
WORK ORDER- 09-14-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-99					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 82					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	49,619.32	4,353,287.99	96.1
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		0.223	320,823.22	13,781.79	13,781.79	4.5
WORK ORDER- 11-01-00	WORK BEGAN- 12-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-00					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 27					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	13,781.79	13,781.79	4.5

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURLESON	ON COUNTY ROAD 291	0.488	788,788.09	0.00	0.00	0.0
CR	AT OLD RIVER					
0917-30-026						
BR 96(495)0X	GRADING, STRUCTURES AND BASE					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0

BURLESON	ON COUNTY ROAD 252	0.230	323,180.07	104,762.96	166,470.21	54.2
CR	AT PORTER BRANCH, ETC.					
0917-30-025						
BR 96(494)0X	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	33			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	104,762.96	166,470.21	54.2

BURLESON	0.2 MILE EAST OF SH 36	11.176	2,941,979.71	0.00	2,836,639.67	99.9
SH 21	THE BRAZOS RIVER					
0116-03-055						
CSR 116-3-55	PAV REPAIRS, 1 CRSE SURF TREAT AND HMA					
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	156			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	0.00	2,836,639.67	99.9

FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65	55,411.74	899,723.76	99.9
PW						
0917-20-020						
C 917-20-20	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	90			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	55,411.74	899,723.76	99.9

FREESTONE	AT INTERSECTION OF US 79 AND US 84	0.500	108,069.10	0.00	102,171.64	99.5
US 79						
0205-06-024						
STP 2000(497)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	81			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	0.00	102,171.64	99.5

FREESTONE	2.6 KM E OF FM 80	5.297	3,346,838.44	94,106.72	1,163,838.36	36.6
SH 164	7.5 KM E OF FM 80					
0413-05-022						
CC 413-5-22	NEW LOCATION NON-FREEMAY					
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	37			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	94,106.72	1,163,838.36	36.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE 2.09 MI N OF FM 27			0.136	198,028.42	19,425.60	128,934.20	68.5
FM 246 2.22 MI N OF FM 27							
0998-01-015							
CC 998-1-15 CONSTRUCTION OF MISCELLANEOUS WORK							
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	90				
A. L. HELMCAMP, INC.							
CONTRACT 07003126			TOTALS	198,028.42	19,425.60	128,934.20	68.5
FREESTONE ON IH 45 WFR FROM FM 27			4.635	822,013.76	0.00	94,952.87	12.0
IH 45 CR 1080 (KIRVIN ROAD)							
0675-01-037							
CSR 675-1-17 SUB WDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	09-18-00	WORK BEGAN-	12-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	23				
A. L. HELMCAMP, INC.							
CONTRACT 08003079			TOTALS	822,013.76	0.00	94,952.87	12.0
FREESTONE ETC WORTHAM NORTH CITY LIMITS THE			86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC LIMESTONE COUNTY LINE							
0093-03-020							
CPM 93-3-20 ONE COURSE SURFACE TREATMENT, PYMT MRKNGS AND MRKR							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11003032			TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6			34.036	4,596,285.74	0.00	0.00	6.0
BS 6-S ETC SOUTH OF NAVASOTA							
0050-11-014							
CSR 50-11-14 ONE COURSE SURFACE TREATMENT AND HMA OVERLAY							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.D.S. ENTERPRISES, INC.							
CONTRACT 08003158			TOTALS	4,596,285.74	0.00	0.00	0.0
GRIMES FM 2445			5.667	1,304,462.90	0.00	1,187,140.52	100.0
FM 1774 SH 105							
1400-01-023							
CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00				
DATE WORK COMPLETED-	12-05-00	TIME COMPUTED-	02-02-00				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	94				
GLENN FUQUA, INC.							
CONTRACT 12993033			TOTALS	1,304,462.90	0.00	1,187,140.52	100.0
LEON FM 39			14.276	2,492,407.14	260,940.53	468,051.00	19.5
FM 977 6.4 MILES WEST							
1147-01-023							
CSR 1147-1-23 SUB WDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16				
A. L. HELMCAMP, INC.							
CONTRACT 08003160			TOTALS	2,492,407.14	260,940.53	468,051.00	19.5

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON FORT BOGGY STATE PARK		1.327	684,538.51	13,650.00	631,556.59	96.1
PW 0917-16-015 C 917-16-15 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	97			
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	13,650.00	631,556.59	96.1
LEON KEECHI CREEK WILDLIFE MANAGEMENT AREA		3.744	517,589.47	12,333.59	603,132.78	99.9
PW 0917-16-014 C 917-16-14 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	80			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	12,333.59	603,132.78	99.9
LEON THE WEST CITY LIMITS OF OAKHOOD EAST OF SH 75 IN BUFFALO		14.502	2,723,203.73	400,638.84	2,171,799.24	84.9
US 79 0205-05-040 CSR 205-5-40 PLANNING BRIDGES/APPR, 1 CST & HMA O/L						
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	130			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	400,638.84	2,171,799.24	84.9
LEON FM 831 FM 3178		6.338	1,030,162.38	111.43	932,921.17	97.9
FM 1511 1145-01-035 MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	130			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	111.43	932,921.17	97.9
MADISON ON THE IH 45 MFR FROM SP 104 SH 21		2.113	430,874.33	0.00	428,628.00	99.7
IH 45 0675-05-049 CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7
MADISON ON THE IH 45 EFR FROM SH 75 TO SH 21		4.258	507,819.86	0.00	0.00	0.0
IH 45 0675-05-053 IM 45-2(102) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	0.00	0.00	0.0

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MADISON US 190 FM 1452 SH 90 1723-02-008 CSR 1723-2-8 GRADING, STRUCTURES, BASE AND SURFACE		3.584	660,802.69	0.00	0.00	0.0
WORK ORDER- 12-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 76	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 11003034		TOTALS	660,802.69	0.00	0.00	0.0
MADISON AT KICKAPOO CREEK US 190 0117-04-035 STP 2001(41)HES INSTALL ADVANCE WARNING SIGNALS		2.162	46,468.45	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 12003016		TOTALS	46,468.45	0.00	0.00	0.0
MILAM CEDAR PARK US 79 0.7 MILE WEST OF RM 502 0204-08-045 CPM 204-8-45 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L		6.686	1,219,593.80	231,779.85	777,896.83	66.4
WORK ORDER- 02-15-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 89					
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38	241,713.10	1,472,141.52	48.2
MILAM ON COUNTY ROAD 212 AT ELM CREEK CR 0917-12-039 BR 94(31)OX GR, BASE AND BR STRS		0.393	481,003.31	0.00	470,164.65	99.9
WORK ORDER- 07-16-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-99					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 124					
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9
MILAM ON COUNTY ROAD 278 CR AT DONAHOE CREEK 0917-12-048 BR 96(441)OX GRADING, STRUCTURES AND BASE		0.280	324,597.70	13,041.10	99,371.11	32.2
WORK ORDER- 09-20-00	WORK BEGAN- 10-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 52					
CACTUS CONCRETE, INC.						
CONTRACT 08003067		TOTALS	324,597.70	13,041.10	99,371.11	32.2
MILAM CR 306 US 79 1.0 MILE WEST OF FM 908 IN ROCKDALE 0204-06-044 NH 2000(722) WIDENING OF A NON-FREWAY FACILITY		1.963	9,542,652.80	0.00	0.00	0.0
WORK ORDER- 10-19-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.D. ABRAMS, L.P.						
CONTRACT 08003124		TOTALS	9,542,652.80	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM ADAMS STREET IN CAMERON US 77 US 77 SOUTH 0185-04-042 STP 2000(894)R ONE CRSE SURF TREAT AND HMA OVERLAY		14.094	2,768,239.00	43,862.36	401,971.59	15.1
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 79 WORKING DAYS CHARGED- 9	WORK BEGAN- 09-26-00 TIME COMPUTED- 09-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003134		TOTALS	2,768,239.00	43,862.36	401,971.59	15.1
MILAM 0.3 MI EAST OF ROCKY CREEK US 79 CR 306 0204-06-032 NH 99(542) GR STRS BASE & SURF		4.860	10,722,511.88	248,264.61	4,531,162.91	44.4
WORK ORDER- 10-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 461 WORKING DAYS CHARGED- 208	WORK BEGAN- 10-22-99 TIME COMPUTED- 10-31-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	248,264.61	4,531,162.91	44.4
MILAM US 190 FM 486 THE LITTLE RIVER BRIDGE (SECTIONS) 0337-05-030 CSR 337-5-30 LM TRT EXIST BS, FLEX BASE & 2-ONE CST		3.003	489,755.28	156,321.66	156,321.66	33.2
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 49 WORKING DAYS CHARGED- 13	WORK BEGAN- 12-11-00 TIME COMPUTED- 12-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10003023		TOTALS	489,755.28	156,321.66	156,321.66	33.2
MILAM 3.4 MILES NORTH OF FM 485 FM 979 0.8 MILE NORTH 1210-03-022 CSR 1210-3-22 FLEX BASE, CMT TRT BASE & 2-ONE CST		4.151	417,831.89	0.00	0.00	0.0
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	0.00	0.00	0.0
MILAM ETC THE WEST CITY LIMITS OF THORNDALE THE US 79 ETC EAST CITY LIMITS OF THORNDALE 0204-05-032 CPM 204-5-32 ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS		121.797	2,134,661.09	22,836.00	22,836.00	1.1
WORK ORDER- 11-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-29-00 TIME COMPUTED- 12-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	22,836.00	22,836.00	1.1
ROBERTSON 2.4 KM N OF OSR SH 6 OSR (BRAZOS COUNTY LINE) 0049-08-051 NH 98(310) REHABILITATION OF EXISTING ROADWAY		7.351	3,968,987.64	0.00	3,930,741.01	99.9
WORK ORDER- 11-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 191 WORKING DAYS CHARGED- 233	WORK BEGAN- 01-02-99 TIME COMPUTED- 11-19-98 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 101					
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	0.00	3,930,741.01	99.9

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ROBERTSON FM 2293		9.015	1,273,039.21	0.00	0.00	0.0
FM 46 2.7 MILES SOUTH OF WALNUT CR. (SECTIONS)						
0540-01-034						
CSR 540-1-34 CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM						
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0

WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31	319,136.84	7,761,288.43	99.9
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058						
IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	86	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	319,136.84	7,761,288.43	99.9

WALKER ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58	5,928.47	3,440,131.98	99.9
IH 45 AT .8 KM N OF CANEY CREEK						
0675-07-060						
C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	80	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	5,928.47	3,440,131.98	99.9

WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93	0.00	4,697,748.50	99.9
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	92	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9

WALKER SWEET GUM AVENUE		8.145	490,263.64	0.00	496,729.97	99.9
US 190 FM 2296						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9

WALKER 9.558 MI S OF TRINITY RIVER		8.783	2,284,933.31	0.00	0.00	0.0
SH 19 0.775 MI S OF TRINITY RIVER						
0109-09-050						
STP 2000(917)R PAV REPAIR, ONE CRSE SURF TRT AND HMA OV						
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALKER	AT THE INTERSECTION WITH OLD HOUSTON RD.	0.001	21,172.92	0.00	0.00	0.0
SH 19						
0109-09-049						
STP 2000(721)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-18-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	0.00	0.00	0.0

WALKER	FM 2628	5.730	1,572,656.10	80,656.48	311,223.41	20.8
FM 247	FM 980					
0578-02-030						
CSR 578-2-30	GRADING, STRUCTURES BASE AND SURFACE					
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10			
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	80,656.48	311,223.41	20.8

WALKER	INTERSECTION OF SH 150 AND FM 1097	0.001	18,878.70	0.00	23,968.22	99.9
SH 150						
0395-01-024						
STP 2000(55)HES	INST FLASHING BEACON & SAFETY LIGHTING					
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	30			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	0.00	23,968.22	99.9

WASHINGTON	AT INTERSECTION OF US 290 AND FM 577	0.100	136,445.88	4,900.82	131,180.12	99.9
US 290						
0186-06-057						
STP 99(112)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	03-08-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88	4,900.82	131,180.12	99.9

WASHINGTON	WOODWARD CREEK THE BRAZOS RIVER	10.539	2,079,565.92	42,043.68	2,060,140.04	99.9
US 290						
0114-10-082						
CSR 114-10-82	SURFACE TREATMENT AND HMA OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	100			
C.D.S. ENTERPRISES, INC.						
CONTRACT 04003010		TOTALS	2,079,565.92	42,043.68	2,060,140.04	99.9

WASHINGTON	WOODWARD CREEK THE BRAZOS RIVER	10.539	5,772,997.29	0.00	0.00	0.0
US 290						
0114-10-083						
NH 2000(893)	PLANING, CEM TRT EXIST MATL AND HMA OV					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									

WASHINGTON	0.5 MI E OF FM 50			2.462	9,664,244.45	47,818.16	9,027,364.20	98.3	
SH 105	0.1 MI W OF FM 577								
0315-07-010									
DB 98(379)	WDN GR, STRS & SURF								
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98						
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98						
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27						
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	94						
HUNTER INDUSTRIES, INC.									
CONTRACT 08983003				TOTALS	9,664,244.45	47,818.16	9,027,364.20	98.3	

WASHINGTON ETC	BS 36-J (NORTH)	2.1		46.472	833,348.92	0.00	0.00	0.0	
SH 36 ETC	MILES SOUTH								
0186-06-059									
CPM 186-6-59	ONE-COURSE SURFACE TREATMENT, PVMT MRKGS & MRKRS								
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
F. N. PLOCH CONSTRUCTION COMPANY, INC.									
CONTRACT 11003033				TOTALS	833,348.92	0.00	0.00	0.0	

DISTRICT CONTRACT AMOUNT							147,220,850.22		
DISTRICT ESTIMATES THIS MONTH							3,445,012.15		
DISTRICT TOTAL ESTIMATES PAID TO DATE							82,206,301.88		

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRIMES	VARIOUS			0.001	112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	0.00	111,384.46	99.9

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	0.00	116,331.21	99.7

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	0.00	88,880.09	78.6

WASHINGTON	VARIOUS			1.000	329,261.50	0.00	275,425.79	83.6
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	675	PERCENT TIME USED-	92					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	0.00	275,425.79	83.6

				DISTRICT CONTRACT AMOUNT			674,287.44	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			592,021.55	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		*****	*****	*****	*****	*****
BRAZOS	VARIOUS	0.001	197,548.00	6,318.52	183,621.62	92.9
US0190	.					
6037-78-001	.					
RMC - 603778001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	641	PERCENT TIME USED-	87			
MGS SERVICES, INC.						
CONTRACT 01991706		TOTALS	197,548.00	6,318.52	183,621.62	92.9
*****		*****	*****	*****	*****	*****
BRAZOS	VARIOUS	0.001	252,779.04	0.00	252,779.04	99.9
US0190	.					
6051-95-001	.					
RMC - 605195001	MOWING					
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
P-VILLE, INCORPORATED						
CONTRACT 02001705		TOTALS	252,779.04	0.00	252,779.04	99.9
*****		*****	*****	*****	*****	*****
BRAZOS	VARIOUS	0.001	134,260.00	0.00	1,275.00	4.5
SH0006	VARIOUS					
6054-04-001	.					
RMC - 605404001	SIGNAL INSTALLATION / UPGRADE					
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03001707		TOTALS	134,260.00	0.00	1,275.00	4.5
*****		*****	*****	*****	*****	*****
BRAZOS	WOODVILLE ROAD BRIDGE	0.001	78,373.89	0.00	76,679.38	97.8
US0190	SH 6 FRONTAGE ROADS					
6030-24-001	.					
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT					
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701		TOTALS	78,373.89	0.00	76,679.38	97.8
*****		*****	*****	*****	*****	*****
BRAZOS	VARIOUS	0.001	40,381.12	1,688.96	12,922.00	32.0
SH0006	VARIOUS					
6057-71-001	.					
SUP - 605771001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33			
JUNCTION FIVE-0-FIVE						
CONTRACT 05001715		TOTALS	40,381.12	1,688.96	12,922.00	32.0
*****		*****	*****	*****	*****	*****
BRAZOS	VARIOUS	0.001	47,140.00	0.00	23,395.00	49.6
SH0006	.					
6048-83-001	.					
RMC - 604883001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45			
MERKEL CONSTRUCTION CO INC						
CONTRACT 11991702		TOTALS	47,140.00	0.00	23,395.00	49.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS		0.001	156,998.40	0.00	0.00	0.0
BS0006R 6062-23-001 RMC - 606223001						
REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BARRICADE SIGN & SUPPLY						
CONTRACT 12001703		TOTALS	156,998.40	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	50,687.00	0.00	0.00	0.0
OS0000 6062-57-001 RMC - 606257001						
TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADVANCED TREE CARE						
CONTRACT 12001704		TOTALS	50,687.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	216,035.60	0.00	0.00	0.0
SH0006 6062-95-001 RMC - 606295001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MGS SERVICES, INC.						
CONTRACT 12001705		TOTALS	216,035.60	0.00	0.00	0.0
BURLESON VARIOUS		0.001	24,516.00	0.00	2,326.00	9.4
SH0021 6054-08-001 RMC - 605408001						
METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20	*****		
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00	0.00	2,326.00	9.4
BURLESON VARIOUS		0.001	63,820.44	0.00	23,251.38	36.4
SH0021 6054-25-001 SUP - 605425001						
LITTER PICKUP AND REMOVAL FROM ROW						
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36	*****		
BRENHAM OUTREACH ADVISORY COUNCIL, INC.						
CONTRACT 04001705		TOTALS	63,820.44	0.00	23,251.38	36.4
BURLESON VARIOUS		0.001	29,219.04	2,104.29	17,417.30	59.6
SH0021 6057-50-001 SUP - 605750001						
PICNIC AND PARK-POOL AREAS MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001716		TOTALS	29,219.04	2,104.29	17,417.30	59.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		10.000	84,800.00	0.00	50,170.00	59.1
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6051-13-001						
RMC - 605113001 TREE REMOVAL						
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 01001701		TOTALS	84,800.00	0.00	50,170.00	59.1
FREESTONE VARIOUS LOCATIONS IN FREESTONE COUNTY		0.373	84,300.54	0.00	0.00	56.1
FM0489 VARIOUS LOCATIONS IN FREESTONE COUNTY						
6055-53-001						
RMC - 605553001 GUARDRAIL INSTALLATION						
WORK ORDER-	12-05-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
ODUM SERVICES						
CONTRACT 07001702		TOTALS	84,300.54	0.00	0.00	56.1
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	157,500.00	0.00	183,697.50	99.9
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-58-001						
RMC - 604558001 BASE REPAIR						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	0.00	183,697.50	99.9
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.001	68,600.00	0.00	28,602.00	41.6
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001						
RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	0.00	28,602.00	41.6
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		1.000	97,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6060-37-001						
RMC - 606037001 RESHAPING DITCHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OCHO MANOS, INC.						
CONTRACT 12001702		TOTALS	97,500.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	154,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6063-62-001						
RMC - 606362001 BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12001706		TOTALS	154,500.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS		0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001 RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS		0.001	75,012.54	0.00	75,012.54	99.9
SH0006 VARIOUS						
6052-01-001 RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34	*****		
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	0.00	75,012.54	99.9
GRIMES VARIOUS		0.001	82,172.09	0.00	81,464.35	99.9
SH0006 VARIOUS						
6037-41-001 RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34	*****		
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9
GRIMES VARIOUS		0.001	105,000.00	0.00	100,590.00	95.8
FM2988 VARIOUS						
6039-81-001 RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES VARIOUS		0.001	28,397.10	2,104.29	15,997.71	56.3
SH0006 VARIOUS						
6057-46-001 SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	66	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	2,104.29	15,997.71	56.3
GRIMES VARIOUS LOCATIONS IN GRIMES COUNTY		30.000	140,999.22	42,429.58	55,247.98	39.1
SH0105 VARIOUS LOCATIONS IN GRIMES COUNTY						
6054-67-001 RMC - 605467001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	09-06-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	33	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22	42,429.58	55,247.98	39.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRIMES SH0006 6025-96-001 RMC - 602596001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR	0.001	34,030.50	0.00	15,075.92	44.3
WORK ORDER- 07-23-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	0.00	15,075.92	44.3

GRIMES SH0006 6054-68-001 RMC - 605468001	BRAZOS/GRIMES COUNTY LINE MALLER/GRIMES COUNTY LINE SMALL ROADSIDE SIGN ASSEMBLIES	15.000	157,033.00	0.00	0.00	0.0
WORK ORDER- 09-25-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

CASTELLO, INC.						
CONTRACT 09001702		TOTALS	157,033.00	0.00	0.00	0.0

GRIMES SH0090 6063-05-001 RMC - 606305001	SH 6 IN NAVASOTA GRIMES/MADISON COUNTY LINE SMALL ROADSIDE SIGN ASSEMBLIES	35.000	68,985.10	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

FORESTECH						
CONTRACT 11001701		TOTALS	68,985.10	0.00	0.00	0.0

LEON IH0045 6052-04-001 RMC - 605204001	VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA & WEIGH STATION MAINTENANCE	0.001	74,850.00	0.00	26,700.00	39.0

FREESTONE IH0045 6052-04-002 RMC - 605204002	VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA & WEIGH STATION MAINTENANCE	0.001	53,100.00	0.00	19,350.00	40.1
WORK ORDER- 02-23-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	0.00	46,050.00	39.5

LEON IH0045 6051-72-001 RMC - 605172001	VARIOUS LOCATIONS VARIOUS LOCATIONS ROADSIDE MOWING	0.001	139,452.63	0.00	104,141.83	100.0
WORK ORDER- 05-08-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

LAWRENCE W. SIMS						
CONTRACT 02001702		TOTALS	139,452.63	0.00	104,141.83	100.0

LEON US0079 6043-03-001 RMC - 604303001	EAST SIDE OF US 79 0.1 MILES NORTH OF FM 3 INSTALLATION OF CHAINLINK FENCE	0.001	10,137.16	0.00	0.00	0.0
WORK ORDER- 09-21-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		*****	*****	*****	*****	*****
LEON	VARIOUS ROADS	0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS					
6058-62-001						
RMC - 605862001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 08001702		TOTALS	62,130.00	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
LEON	VARIOUS LOCATIONS	0.001	75,247.20	0.00	16,721.60	35.5
FM0811	VARIOUS LOCATIONS					
6059-26-001						
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL					
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42	*****		
BOSS CONSTRUCTION						
CONTRACT 08001703		TOTALS	75,247.20	0.00	16,721.60	35.5
*****		*****	*****	*****	*****	*****
LEON	VARIOUS LOCATIONS	0.001	49,937.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS					
6060-09-001						
RMC - 606009001	METAL BEAM FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 09001704		TOTALS	49,937.00	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
LEON	VARIOUS LOCATIONS	0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS					
6060-10-001						
RMC - 606010001	TREE REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TREE TECH						
CONTRACT 09001705		TOTALS	149,800.00	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
LEON	ON FM 39, 5 MILES NORTH OF JEMETT (HAUL ROAD OVERPASS)	0.010	261,034.00	104,310.00	282,130.00	99.9
FM0039						
6062-93-001						
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS					
WORK ORDER-	10-23-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	65	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09001706		TOTALS	261,034.00	104,310.00	282,130.00	99.9
*****		*****	*****	*****	*****	*****
LEON	VARIOUS LOCATIONS	0.001	129,920.00	0.00	75,654.04	58.2
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	54	*****		
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	0.00	75,654.04	58.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
LEON	VARIOUS LOCATIONS		0.001	52,146.75	1,926.25	67,654.50	99.9
SH0075	VARIOUS LOCATIONS						
6049-03-001							
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	95				
K & M SERVICES							
CONTRACT 11991703			TOTALS	52,146.75	1,926.25	67,654.50	99.9
*****			*****	*****	*****	*****	*****
MADISON	COUNTY LINE		0.001	87,879.12	0.00	68,128.86	77.5
IH0045	COUNTY LINE						
6052-07-001							
RMC - 605207001	ROADSIDE MOWING						
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59				
DON YATES, INC.							
CONTRACT 02001707			TOTALS	87,879.12	0.00	68,128.86	77.5
*****			*****	*****	*****	*****	*****
MADISON	VARIOUS		0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	0.00	72,029.89	99.9
*****			*****	*****	*****	*****	*****
MADISON	VARIOUS ROADS IN MADISON COUNTY		0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	0.00	60,954.00	95.2
*****			*****	*****	*****	*****	*****
MADISON	VARIOUS		0.001	52,414.20	0.00	15,079.20	28.7
IH0045	VARIOUS						
6058-54-001							
SUP - 605854001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-08-00	WORK BEGAN-	09-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27				
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.							
CONTRACT 08001707			TOTALS	52,414.20	0.00	15,079.20	28.7
*****			*****	*****	*****	*****	*****
MADISON	VARIOUS		0.001	47,250.00	0.00	0.00	0.0
US0190	VARIOUS						
6060-17-001							
RMC - 606017001	TREE PRUNING & TRIMMING & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUTLAND CONSTRUCTION SERVICES							
CONTRACT 12001701			TOTALS	47,250.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON VARIOUS				0.001	17,700.00	1,950.00	11,045.00	62.4
IH0045 VARIOUS								
6050-00-001								
RMC - 605000001 TREE REMOVAL								
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	95					
ROY LEE WALKER								
CONTRACT 12991708				TOTALS	17,700.00	1,950.00	11,045.00	62.4
MADISON VARIOUS				0.001	68,816.00	0.00	21,760.00	31.6
IH0045 VARIOUS								
6050-24-001								
RMC - 605024001 TREE PRUNING & TRIMMING & BRUSH REMOVAL								
WORK ORDER-	04-13-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70					
WELLMANN ENTERPRISES								
CONTRACT 12991710				TOTALS	68,816.00	0.00	21,760.00	31.6
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				0.001	65,658.23	0.00	8,696.22	13.2
FM1600								
6035-98-001								
RMC - 603598001 LITTER PICKUP								
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9					
M&M								
CONTRACT 01991702				TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM AT CEDAR PARK PICNIC AREA				0.437	7,288.50	0.00	7,288.50	99.9
US0079 CEDAR PARK PICNIC AREA								
6037-17-001								
RMC - 603717001 INSTALL CHAIN LINK FENCE								
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
FOUR SEASONS DEVELOPMENT CO., INC.								
CONTRACT 01991705				TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM VARIOUS HIGHWAYS				0.001	92,471.24	20,196.31	64,186.30	71.2
FM1600								
6052-25-001								
RMC - 605225001 RIGHT OF WAY MOWING								
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	81					
HAMILTON MOWING								
CONTRACT 02001710				TOTALS	92,471.24	20,196.31	64,186.30	71.2
MILAM VARIOUS REST AREAS IN MILAM COUNTY				0.001	21,012.00	0.00	0.00	0.0
US0079 VARIOUS REST AREAS IN MILAM COUNTY								
6039-14-001								
RMC - 603914001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM VARIOUS HIGHWAYS			0.210	8,039.84	0.00	384.80	4.7
US0079 VARIOUS HIGHWAYS							
6052-89-001							
RMC - 605289001 JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 03001705			TOTALS	8,039.84	0.00	384.80	4.7
MILAM VARIOUS ROADWAYS			0.001	48,700.00	0.00	25,949.00	53.2
US0079 VARIOUS ROADWAYS							
6053-61-001							
RMC - 605361001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
T & L CLEANING SERVICES							
CONTRACT 05001706			TOTALS	48,700.00	0.00	25,949.00	53.2
MILAM VARIOUS			0.001	91,260.00	0.00	57,567.50	63.0
US0077 VARIOUS							
6055-21-001							
RMC - 605521001 TREE REMOVAL							
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	63	*****			
RIOS TREE SERVICE							
CONTRACT 05001709			TOTALS	91,260.00	0.00	57,567.50	63.0
MILAM PICNIC AREAS IN MILAM COUNTY			0.001	22,749.36	0.00	14,385.78	66.9
US0079 PICNIC AREAS IN MILAM COUNTY							
6044-70-001							
RMC - 604470001 PICNIC AREA MAINTENANCE							
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	70	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 06991704			TOTALS	22,749.36	0.00	14,385.78	66.9
MILAM VARIOUS			0.100	42,250.00	4,355.00	40,300.00	95.3
FM0487 VARIOUS							
6053-99-001							
RMC - 605399001 INSTALL SMALL ROADSIDE SIGNS							
WORK ORDER-	10-20-00	WORK BEGAN-	10-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	63	*****			
T & L CLEANING SERVICES							
CONTRACT 07001701			TOTALS	42,250.00	4,355.00	40,300.00	95.3
MILAM VARIOUS			0.001	31,600.00	15,753.22	15,753.22	49.8
FM2269 VARIOUS							
6061-04-001							
RMC - 606104001 CLEANING AND/OR SEALING JOINTS AND CRACK							
WORK ORDER-	12-05-00	WORK BEGAN-	12-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9	*****			
NIXON ENGINEERING							
CONTRACT 10001702			TOTALS	31,600.00	15,753.22	15,753.22	49.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	0.001	83,565.02	0.00	40,414.71	48.3
FM1600						
6049-22-001						
RMC - 604922001	LITTER PICKUP					
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	52			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	0.00	40,414.71	48.3

MILAM	VARIOUS HIGHWAYS	0.210	15,002.12	0.00	0.00	0.0
US0079	VARIOUS HIGHWAYS					
6063-19-001						
RMC - 606319001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
U.S.A. BUILDING MAINTENANCE						
CONTRACT 11001702		TOTALS	15,002.12	0.00	0.00	0.0

MILAM	IN MILANO	0.132	4,300.02	0.00	4,300.02	99.9
US0079						
6035-06-001						
RMC - 603506001	CULVERT CLEANING					
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	0.00	4,300.02	99.9

ROBERTSON	VARIOUS	0.001	81,999.09	0.00	79,760.56	97.2
US0190						
6052-24-001						
RMC - 605224001	RIGHT OF WAY MOWING					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
LAWRENCE W. SIMS						
CONTRACT 02001709		TOTALS	81,999.09	0.00	79,760.56	97.2

ROBERTSON	US 79	6.300	136,485.00	0.00	0.00	0.0
FM1940	CAMP CREEK, ETC					
6040-00-001						
RMC - 604000001	INSTALL GRATE INLETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00	0.00	0.00	0.0

ROBERTSON	VARIOUS	0.001	21,100.00	0.00	0.00	0.0
FM0046	VARIOUS					
6041-84-001						
RMC - 604184001	PAVEMENT MARKINGS					
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)						
CONTRACT 03991705		TOTALS	21,100.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				0.001	47,305.55	0.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON VARIOUS				0.001	39,300.00	0.00	0.00	0.0
US0079 VARIOUS								
6053-26-001								
RMC - 605326001 INSTALL SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001705				TOTALS	39,300.00	0.00	0.00	0.0
ROBERTSON VARIOUS				0.001	52,190.00	0.00	0.00	0.0
SH0006								
6042-62-001								
RMC - 604262001 TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00	0.00	0.00	0.0
ROBERTSON VARIOUS				0.001	38,208.52	1,477.98	8,660.02	22.6
SH0006								
6059-79-001								
SUP - 605979001 PICNIC AREA AND MISCELLANEOUS MAINT								
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25					
JUNCTION FIVE-0-FIVE								
CONTRACT 06001704				TOTALS	38,208.52	1,477.98	8,660.02	22.6
ROBERTSON VARIOUS ROADWAYS				0.001	47,779.00	0.00	72,062.10	99.9
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	0.00	72,062.10	99.9
ROBERTSON VARIOUS ROADWAY				0.001	41,112.50	0.00	2,234.50	5.4
US0190								
6059-28-001								
RMC - 605928001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
T & L CLEANING SERVICES								
CONTRACT 08001704				TOTALS	41,112.50	0.00	2,234.50	5.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM 2293			16.971	22,998.70	0.00	0.00	0.0
FM0979 FM 46 IN OWENSVILLE							
6059-88-001 RMC - 605988001 SPOT BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYING & DESIGN							
CONTRACT 10001701			TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON VARIOUS			0.001	30,434.50	0.00	30,419.98	99.9
FM0046 VARIOUS							
6049-26-001 RMC - 604926001 PAVEMENT MARKINGS							
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	62	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10991704			TOTALS	30,434.50	0.00	30,419.98	99.9
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	59,920.36	0.00	23,775.01	39.6
US0190							
6049-27-001 RMC - 604927001 LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	47	*****			
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	0.00	23,775.01	39.6
WALKER VARIOUS			0.001	98,091.44	0.00	92,452.45	97.4
IH0045 VARIOUS							
6052-15-001 RMC - 605215001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	96	*****			
ROY LEE WALKER							
CONTRACT 02001708			TOTALS	98,091.44	0.00	92,452.45	97.4
WALKER VARIOUS			0.001	47,820.00	0.00	44,127.00	92.2
IH0045 VARIOUS							
6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	0.00	44,127.00	92.2
WALKER VARIOUS			0.001	90,993.76	0.00	86,532.16	95.0
IH0045 VARIOUS							
6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103	*****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	0.00	86,532.16	95.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER IHO045 6052-39-001 RMC - 605239001				0.001	86,210.75	0.00	0.00	0.0
VARIOUS ROADS IN WALKER AND MADISON COUNTIES								
REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	0.00	0.00	0.0
WALKER FM1791 6035-22-001 RMC - 603522001				32.000	69,917.56	0.00	115,537.56	99.9
VARIOUS TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80					
ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	0.00	115,537.56	99.9
WALKER IHO045 6040-96-001 RMC - 604096001				879.000	157,528.80	0.00	86,956.56	55.2
VARIOUS LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	536	PERCENT TIME USED-	73					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	0.00	86,956.56	55.2
WALKER IHO045 6059-30-001 SUP - 605930001				1.000	30,583.20	0.00	6,480.00	21.1
SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS								
LANDSCAPE MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001703				TOTALS	30,583.20	0.00	6,480.00	21.1
WALKER IHO045 6061-48-001 SUP - 606148001				0.001	268,118.00	19,851.59	94,369.09	35.1
IH 45 PICNIC AREA IH 45 SOUTH BOUND REST AREA								
REST AND PICNIC AREA MAINTENANCE								
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 08001706				TOTALS	268,118.00	19,851.59	94,369.09	35.1
WALKER FM1375 6045-03-001 RMC - 604503001				0.001	45,000.00	0.00	45,000.00	99.9
VARIOUS DITCH AND CULVERT CLEANING								
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					
JEFF SAUTTER								
CONTRACT 08991701				TOTALS	45,000.00	0.00	45,000.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALKER	VARIUS ROADS IN WALKER AND MADISON COUNTIES		1.600	45,050.00	600.00	17,136.00	38.0
IH0045							
6046-00-001							
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53				
T & L CLEANING SERVICES							
CONTRACT 10991701			TOTALS	45,050.00	600.00	17,136.00	38.0

WALKER	VARIUS VARIUS		0.001	23,324.82	0.00	23,774.34	99.9
US0190							
6047-35-001							
RMC - 604735001	MAILBOX SUPPORTS						
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 12991703			TOTALS	23,324.82	0.00	23,774.34	99.9

WASHINGTON	VARIUS VARIUS		1.000	63,581.76	0.00	33,239.22	77.2
US0290							
6052-54-001							
RMC - 605254001	MOWING RIGHTS OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	59				
HELLMANN ENTERPRISES							
CONTRACT 02001712			TOTALS	63,581.76	0.00	33,239.22	77.2

WASHINGTON	@ PICNIC AREA		0.001	14,916.00	0.00	7,986.00	61.2
US0290							
6057-97-001							
SUP - 605797001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67				
JUNCTION FIVE-0-FIVE							
CONTRACT 05001714			TOTALS	14,916.00	0.00	7,986.00	61.2

WASHINGTON	VARIUS VARIUS		1.000	89,830.00	0.00	87,107.92	96.9
US0290							
6031-47-001							
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING						
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	99				
ROY LEE WALKER							
CONTRACT 10981702			TOTALS	89,830.00	0.00	87,107.92	96.9

WASHINGTON	FAYETTE COUNTY LINE BU 290		1.000	275,226.00	0.00	0.00	0.0
US0290							
6063-79-001							
RMC - 606379001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 12001707			TOTALS	275,226.00	0.00	0.00	0.0

						DISTRICT CONTRACT AMOUNT	6,708,734.21
						DISTRICT ESTIMATES THIS MONTH	225,065.99
						DISTRICT TOTAL ESTIMATES PAID TO DATE	3,286,903.58

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	VARIOUS LOCATIONS IN NW COLLIN CNTY			57.975	7,972,502.21	0.00	0.00	0.0
FM 455 ETC								
0816-04-038								
CPM 816-4-38	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JAGOE-PUBLIC COMPANY	CONTRACT 01013004			TOTALS	7,972,502.21	0.00	0.00	0.0
*****	*****							
COLLIN	AT INTERSECTION OF RANDY LEE ROAD			0.002	384,600.00	0.00	348,156.24	100.0
FM 3038	IN THE CITY OF MCKINNEY							
3132-01-007								
C 3132-1-7	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00	*****				
DATE WORK COMPLETED-	11-08-00	TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	80	*****				
DURABLE SPECIALTIES, INC.	CONTRACT 02003079			TOTALS	384,600.00	0.00	348,156.24	100.0
*****	*****							
COLLIN	AT SH 121			0.358	599,809.88	21,826.59	606,622.05	99.9
SH 289								
0091-05-044								
CD 91-5-44	INTERSECTION IMPROVEMENTS							
WORK ORDER-	06-13-00	WORK BEGAN-	06-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	100	*****				
JET CONCRETE, INC.	CONTRACT 05003050			TOTALS	599,809.88	21,826.59	606,622.05	99.9
*****	*****							
COLLIN	SH 5			8.693	1,298,658.83	3,096.60	1,161,713.64	91.5
FM 1378	FM 2170							
1392-01-024								
CPM 1392-1-24	ACP OVERLAY							
WORK ORDER-	06-13-00	WORK BEGAN-	08-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	106	*****				
APAC-TEXAS, INC.	CONTRACT 05003098			TOTALS	1,298,658.83	3,096.60	1,161,713.64	91.5
*****	*****							
COLLIN	AT ELDORADO PARKWAY			0.420	644,889.50	64,799.38	605,909.53	98.5
US 75								
0047-06-116								
CC 47-6-116	GRADING BASE & PAVEMENT							
WORK ORDER-	08-01-00	WORK BEGAN-	08-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	106	*****				
J.L. STEEL, L.P.	CONTRACT 06003100			TOTALS	644,889.50	64,799.38	605,909.53	98.5
*****	*****							
COLLIN	SKYLINE DRIVE			0.972	84,820.50	7,082.33	73,319.11	90.9
US 380	U.S. 75							
0135-02-042								
CLM 135-2-42	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-04-00	WORK BEGAN-	08-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	47	*****				
MARCOM'S MOWING SERVICE	CONTRACT 07003024			TOTALS	84,820.50	7,082.33	73,319.11	90.9
*****	*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS		0.740	2,269,559.34	62,517.93	322,540.29	14.8
FM 545						
1012-02-014						
BR 99(237) REPL BR & APPRS						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	14			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34	62,517.93	322,540.29	14.8
COLLIN GRAYSON COUNTY LINE		9.887	2,227,713.95	2,375.00	404,047.34	19.0
SH 289						
0091-03-019						
CPM 91-3-19 ACP OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	58			
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	2,375.00	404,047.34	19.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.100	276,538.00	16,616.51	108,493.38	41.2
VA						
0918-24-077						
CPM 918-24-77 SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	16,616.51	108,493.38	41.2
COLLIN NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	347,094.46	4,023,771.90	52.1
SH 78						
0281-02-047						
STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	55			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	347,094.46	4,023,771.90	52.1
COLLIN AT THROCKMORTON CRK		0.663	1,292,957.69	0.00	1,247,441.46	98.5
FM 455						
0816-04-032						
CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	0.00	1,247,441.46	98.5
COLLIN SPUR 399		8.008	4,946,652.57	0.00	0.00	0.0
US 75						
0047-06-118						
NH 2000(812) CONC REPAIR, OCST & HMA						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	SH 78, NORTH	0.768	1,080,023.82	275,894.15	277,319.15	27.0
SH 160	SH 121					
0410-03-012						
STP 99(238)R	RECONST & WDN, GR, STRS, BASE & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	9			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 08003144	TOTALS	1,080,023.82	275,894.15	277,319.15	27.0

COLLIN	ON SYNERGY PARK BLVD, RENNER	0.977	1,739,649.57	19,518.03	1,758,813.57	99.9
CS	FLOYD ROAD					
0918-24-064						
STP 97(413)MM	GRADING, BASE AND PAVING					
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	100			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 08993027	TOTALS	1,739,649.57	19,518.03	1,758,813.57	99.9

COLLIN	AT VIRGINIA PARKWAY	1.250	1,415,431.90	38,899.98	1,566,667.64	99.9
US 75						
0047-14-047						
CD 47-14-47	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	74			
TISEO PAVING CO.						
	CONTRACT 08993117	TOTALS	1,415,431.90	38,899.98	1,566,667.64	99.9

COLLIN	FM 720	4.024	14,530,977.24	45,512.61	14,151,530.47	99.9
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	WDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	98			
BROWN & ROOT, INC.						
	CONTRACT 10973001	TOTALS	14,530,977.24	45,512.61	14,151,530.47	99.9

COLLIN	VARIOUS LOCATIONS IN COLLIN	53.150	2,669,663.28	0.00	0.00	0.0
VA						
0918-24-074						
CSR 918-24-74	BASE REPAIR AND LEVELUP					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
	CONTRACT 11003031	TOTALS	2,669,663.28	0.00	0.00	0.0

COLLIN	IN PLANO BETWEEN PARKER ROAD	0.357	449,678.48	0.00	0.00	0.0
US 75	SPRING CREEK PARKWAY					
0047-06-098						
C 47-6-98	GRADING, BASE AND PAVEMENT					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REBCON, INC.						
	CONTRACT 11003080	TOTALS	449,678.48	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71	5,936.58	10,931,101.99	99.9
SH 5	FM 2170					
0047-09-019						
STP 98(117)MM	GR STRS & SURF					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	91			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	5,936.58	10,931,101.99	99.9

COLLIN	BS 78E	54.019	8,577,708.39	0.00	0.00	0.0
SH 78	FANNIN COUNTY LINE, ETC					
0280-02-036						
CSR 280-2-36	HOT MIX OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	0.00	0.00	0.0

COLLIN	FM 2551	2.200	6,538,553.09	188,031.20	2,048,981.28	32.6
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	34			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	188,031.20	2,048,981.28	32.6

DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,700,563.17	17,099,175.17	48.3
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	24			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,700,563.17	17,099,175.17	48.3

DALLAS	US 75 TO IH 35E, ETC.	17.311	1,370,000.00	132,698.58	993,546.38	76.3
IH 635						
2374-01-119						
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS					
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	90			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	132,698.58	993,546.38	76.3

DALLAS	KINGSLEY	2.323	792,615.10	0.00	0.00	0.0
IH 635	SKILLMAN					
2374-01-122						
IM 635-6(346)	CONSTRUCT CTB IN MEDIAN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01013025		TOTALS	792,615.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	ON REGAL ROW, CRI & P RR			2.100	15,035,913.21	0.00	0.00	0.0
CS	IH 35E IN DALLAS							
0918-45-234								
STP 95(277)MM	GR, BS & PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	660	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 01013044				TOTALS	15,035,913.21	0.00	0.00	0.0

DALLAS	0.2 MI WEST OF BELT LINE ROAD			0.965	7,414,840.67	88,708.42	8,000,422.06	99.9
MH	0.5 MI EAST OF BELT LINE ROAD							
8050-18-029								
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	152					
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	106					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 01983042				TOTALS	7,414,840.67	88,708.42	8,000,422.06	99.9

DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS			164.612	2,950,129.40	0.00	1,840,227.31	65.6
VA	AND NAVARRO COUNTIES							
0918-00-047								
CPM 918-00-47	SEAL COAT AND STRIPING							
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02003007				TOTALS	2,950,129.40	0.00	1,840,227.31	65.6

DALLAS	KINGSLEY ROAD			0.002	1,816,162.95	35,970.83	1,389,895.67	80.5
IH 635	BNRR							
2374-01-121								
IM 635-6(345)	FULL DEPTH CONCRETE REPAIR							
	(FRONTAGE RDS							
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	59					
JET CONCRETE, INC.								
CONTRACT 02003026				TOTALS	1,816,162.95	35,970.83	1,389,895.67	80.5

DALLAS	VARIOUS LOCATIONS IN COLLIN, DENTON AND			150.225	2,608,447.79	0.00	301,265.26	12.1
VA	ROCKWALL COUNTIES							
0918-00-046								
CPM 918-00-46	SEAL COAT AND STRIPING							
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02003070				TOTALS	2,608,447.79	0.00	301,265.26	12.1

DALLAS	INTERSECTION OF FM 1382			0.001	121,748.00	5,788.27	53,378.04	46.5
FM 1382	WITH SLEEPY HOLLOW							
1047-03-054								
C 1047-3-54	TRAFFIC SIGNALS							
WORK ORDER-	03-27-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	102					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003081				TOTALS	121,748.00	5,788.27	53,378.04	46.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS LP 12 0353-05-101 NH 2000(290)	DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD PLANING, FULL DEPTH PAVE REP, OVR, PAYMK	2.645	2,777,334.57	32,856.48	2,384,993.95	89.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 171 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 77 95			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57	32,856.48	2,384,993.95	89.4

DALLAS SH 161 2964-01-014 NH 98(107)	S OF SH 183 N OF SH 183 CONST INTCHG	0.718	18,911,549.42	0.00	18,816,676.37	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 450 545	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-09-98 99 99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	0.00	18,816,676.37	99.9

DALLAS US 75 0047-07-176 STP 99(313)MM	AT GALATYN CROSSING CONSTRUCT INTERCHANGE	0.161	10,374,177.54	536,449.00	7,718,539.42	78.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-99 432 427	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-99 05-22-99 86 82			
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	536,449.00	7,718,539.42	78.3

DALLAS MH 0918-45-190 STP 94(139)MM	ON JUPITER RD, FROM FOREST LN BUCKINGHAM RD GR, BASE & PAV	1.496	5,963,160.56	300,770.15	4,888,726.47	86.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 255 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 04-23-99 33 103			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	300,770.15	4,888,726.47	86.5

DALLAS VA 0918-45-203	VARIOUS INTERSECTIONS IN GRAND PRAIRIE CM 94(75) COMMUNICATION SYSTEM	0.002	1,898,663.31	52,956.23	1,716,775.93	95.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 240 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-99 10-04-99 49 85			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	52,956.23	1,716,775.93	95.1

DALLAS SP 366 0196-07-019 C 196-7-19	IH 35E US 75 GUIDE SIGN REFURBISHING	2.308	134,941.69	0.00	119,264.28	92.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 45 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-00 09-07-00 0 48			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	0.00	119,264.28	92.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS CS 0918-45-457 CM 2000(364) VARIOUS INTERSECTIONS IN THE CITY OF DALLAS 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES WORK ORDER- 05-15-00 WORK BEGAN- 09-18-00 DATE WORK COMPLETED- TIME COMPUTED- 08-13-00 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 22 INTEGRATED ROADWAY SERVICES, INC.		0.004	1,389,785.20	8,189.89	259,022.89	19.6
CONTRACT 04003052 TOTALS			1,389,785.20	8,189.89	259,022.89	19.6
DALLAS IH 45 0092-02-090 NH 97(25) MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV WORK ORDER- 07-06-98 WORK BEGAN- 07-17-98 DATE WORK COMPLETED- TIME COMPUTED- 07-22-98 CONTRACT WORKING DAYS- 623 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 532 PERCENT TIME USED- 81 GRANITE CONSTRUCTION COMPANY		7.972	49,277,981.19	946,520.55	39,978,126.84	85.3
CONTRACT 04983001 TOTALS			49,277,981.19	946,520.55	39,978,126.84	85.3
DALLAS IH 35E 0196-03-200 IM 35E-6(327) AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON INTERSECTION IMPROVEMENTS WORK ORDER- 06-23-99 WORK BEGAN- 08-01-99 DATE WORK COMPLETED- TIME COMPUTED- 07-09-99 CONTRACT WORKING DAYS- 254 ADDL DAYS GRANTED- 89 WORKING DAYS CHARGED- 419 PERCENT TIME USED- 122 ED BELL CONSTRUCTION COMPANY		0.001	1,395,362.68	14,949.52	1,058,757.26	84.1
CONTRACT 04993023 TOTALS			1,395,362.68	14,949.52	1,058,757.26	84.1
DALLAS SH 183 0094-03-083 C 94-3-83 TARRANT COUNTY LINE SPUR 482 GUIDE SIGN REFURBISHING WORK ORDER- 06-20-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 34 ROADWAY SOLUTIONS, INC.		10.060	391,564.61	94,667.50	161,123.84	43.3
CONTRACT 05003013 TOTALS			391,564.61	94,667.50	161,123.84	43.3
DALLAS CS 0918-45-442 STP 2000(690)HES INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD TRAFFIC LIGHT INSTALLATION WORK ORDER- 06-14-00 WORK BEGAN- 10-12-00 DATE WORK COMPLETED- TIME COMPUTED- 10-12-00 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 54 ROADWAY SOLUTIONS, INC.		0.001	88,257.21	7,210.04	76,826.70	91.6
CONTRACT 05003070 TOTALS			88,257.21	7,210.04	76,826.70	91.6
DALLAS IH 635 2374-07-019 IM 635-6(349) VALLEY VIEW LN E END CRI&P RR PAYEMENT MARKING, SIGNING AND ITS WORK ORDER- 07-12-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 07-28-00 CONTRACT WORKING DAYS- 24 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 100 MICA CORPORATION		2.670	370,162.57	13,922.52	287,285.23	81.6
CONTRACT 05003089 TOTALS			370,162.57	13,922.52	287,285.23	81.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

DALLAS	AT TRINITY RIVER	1.089	6,717,774.74	92,224.15	4,734,988.93	74.1
SH 310	.					
0092-02-098						
BR 99(382)	REPL BR & APPRS					
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	50			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	92,224.15	4,734,988.93	74.1

DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER	0.001	540,343.76	588.00	498,605.00	94.1
VA						
0918-45-337						
CM 97(59)	21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER	0.001	17,856.24	0.00	25,428.26	99.9
VA						
0918-45-338						
CM 97(59)	4 ON SYSTEM TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	83			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	588.00	524,033.26	95.7

DALLAS	DALLAS CITY LIMITS SPUR 366 (WOODALL ROGERS FREEWAY)	10.636	742,801.20	511,098.31	857,440.26	99.9
US 75						
0047-07-188						
CL 47-7-188	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	46			
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	511,098.31	857,440.26	99.9

DALLAS	AT REGAL ROW IN THE CITY OF DALLAS	0.309	1,138,441.87	140,248.22	511,010.66	47.2
IH 35E						
0196-03-193						
CM 2000(273)	GRADING, BASE AND PAVING					
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	41			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	140,248.22	511,010.66	47.2

DALLAS	AT CAMPBELL RD	0.422	1,089,144.53	0.00	0.00	0.0
SH 289						
0091-06-033						
CM 2000(88)	GR, STRS, BS, & SURF (CONST GR SEPR)					
WORK ORDER-	07-24-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	0.00	0.00	0.0

DALLAS	MACARTHUR BOULEVARD TRA RAILROAD SPUR	1.107	4,598,085.62	221,574.00	435,300.91	9.8
IH 30						
1068-04-120						
STP 2000(753)MM	GR. STRS., PAV.					
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	221,574.00	435,300.91	9.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	WARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20	0.001	407,732.35	0.00	406,404.40	99.9
FM 1382						
1047-03-051						
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	100			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	0.00	406,404.40	99.9

DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY	0.100	1,064,840.00	68,474.39	364,246.91	36.0
VA						
0918-45-477						
CPM 918-45-477	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	68,474.39	364,246.91	36.0

DALLAS	I.H. 35E	14.527	555,770.34	36,435.01	221,337.22	41.9
IH 635						
2374-01-123	WEST ABUTMENT OF AT&SF RAILROAD					
IM 635-6(352)	PAVEMENT MARKINGS AND INSTALLING SGT.					
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	66			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	36,435.01	221,337.22	41.9

DALLAS	NORTH OF SH 183	7.790	1,625,515.12	149,258.33	175,481.18	11.3
SH 161						
2964-01-025	IH 635					
NH 2000(195)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	40			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	149,258.33	175,481.18	11.3

DALLAS	LP 12	4.018	6,924,528.53	818,104.93	965,916.42	14.5
SP 408						
3000-01-006	IH 20					
NH 2000(761)	MDN GR STRS & SURF					
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	15	*****		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	10			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	818,104.93	965,916.42	14.5

DALLAS	SH 183	8.208	1,757,277.88	52,429.90	52,429.90	3.1
IH 35E						
0196-03-209	IH 30					
STP 2000(820)MM	INCIDENT, DETECTION AND RESPONSE SYSTEM					
WORK ORDER-	08-15-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	52,429.90	52,429.90	3.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

DALLAS	.25 MILES WEST OF BELT LINE ROAD	0.001	667,229.15	83,244.17	308,088.32	48.6
IH 30	.50 MILES EAST OF CHAHA ROAD					
0009-11-184						
CL 9-11-184	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	65			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	83,244.17	308,088.32	48.6

DALLAS	E OF MACARTHUR BLVD	1.757	18,425,730.91	209,589.97	6,259,467.44	35.7
IH 30	N OF LOOP 12					
1068-04-111						
HP 266(1)	WDM GR STRS & SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	32			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	209,589.97	6,259,467.44	35.7

DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52	727,838.94	12,678,319.02	59.7
IH 35E	(DIRECT CONNECTION TO IH 30)					
0196-03-178						
BR 99(332)	STRUCTURE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	48			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	727,838.94	12,678,319.02	59.7

DALLAS	5 INTERSECTIONS IN THE DALLAS DISTRICT	0.001	543,900.00	0.00	0.00	0.0
VA						
0918-00-050						
C 918-00-50	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	15			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	0.00	0.00	0.0

DALLAS	INTERSECTION OF MACARTHUR BLVD.	0.001	292,350.00	0.00	0.00	0.0
SH 183	AND STORY RD.					
0094-03-085						
C 94-3-85	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0

DALLAS	US 175	0.952	2,124,640.00	725,800.00	1,312,900.00	65.0
IH 45	SOUTH SIDE OF IH 30 INTERCHANGE					
0092-14-066						
IM 45-3(111)	REPNT BR					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	21			
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	725,800.00	1,312,900.00	65.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	SPUR 366	15.600	3,989,751.92	228,252.43	228,252.43	5.9
IH 35E	0.1 MI NORTH OF WHITLOCK ROAD					
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS					
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	228,252.43	228,252.43	5.9

DALLAS	TARRANT COUNTY LINE	3.030	412,279.77	0.00	19,304.28	4.9
SP 303	SE 14TH STREET					
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	0.00	19,304.28	4.9

DALLAS	NORTHSIDE OF IH 30 INTERCHANGE	1.159	3,114,838.00	174,024.88	855,454.87	28.9
IH 345	SPUR 366					
0092-14-065						
IM 45-3(109)	REPAINT BRIDGE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	18			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	174,024.88	855,454.87	28.9

DALLAS	SOUTH SIDE OF IH 30 INTERCHANGE	0.210	896,310.00	296,305.00	558,980.00	65.6
IH 345	NORTH SIDE OF IH 30 INTERCHANGE					
0092-14-067						
IM 45-3(112)	REPNT BR					
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	27			
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00	296,305.00	558,980.00	65.6

DALLAS	AT TRINITY RIVER	0.638	8,577,363.60	1,104.27	8,555,885.21	99.9
LP 12						
0581-01-094						
BR 98(334)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	1,104.27	8,555,885.21	99.9

DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	0.625	13,873,885.26	352,831.10	4,650,631.04	35.2
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	352,831.10	4,650,631.04	35.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	EASTRIDGE AND SKILLMAN, ETC.		0.019	855,803.99	33,053.95	429,546.41	52.8
CS	ETC (19 LOCATIONS)						
0918-45-382							
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	82				
SHARROCK ELECTRIC, INC.							
CONTRACT 08993077			TOTALS	855,803.99	33,053.95	429,546.41	52.8

DALLAS	AT INDUSTRIAL BLVD		0.001	42,600.00	0.00	0.00	0.0
IM 30							
1068-04-114							
CPM 1068-4-114	FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 08993126			TOTALS	42,600.00	0.00	0.00	0.0

DALLAS	AT GOODE ROAD		0.160	466,373.99	0.00	0.00	0.0
CR							
0918-45-162							
BR 93(301)O	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09003063			TOTALS	466,373.99	0.00	0.00	0.0

DALLAS	ON EASTON ROAD FROM LAKE HIGHLANDS DR		0.173	583,887.84	3,168.00	7,920.00	1.4
CS	DIXON BRANCH CREEK						
0918-45-310							
CUS 918-45-310	RECONSTRUCT CITY STREET						
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J.L. STEEL, L.P.							
CONTRACT 09003069			TOTALS	583,887.84	3,168.00	7,920.00	1.4

DALLAS	HAMPTON ROAD		3.277	5,651,920.86	232,150.11	4,360,957.36	80.3
IM 20	SOUTH POLK STREET						
2374-04-032							
STP 99(473)MM	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	64				
SITE CONCRETE, INC.							
CONTRACT 09993036			TOTALS	5,651,920.86	232,150.11	4,360,957.36	80.3

DALLAS	BELTLINE RD		0.705	1,924,536.47	0.00	0.00	0.0
SH 114	SH 161						
0353-04-076							
CC 353-4-76	GRADING, BASE, CONCRETE PAVING						
WORK ORDER-	11-08-00	WORK BEGAN-	01-04-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10003007			TOTALS	1,924,536.47	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	IH 35E	7.600	1,420,747.40	0.00	0.00	0.0
IH 20	SPUR 408					
2374-04-052						
STP 2000(971)MM	INCIDENT DETECTION & RESPONSE SYSTEM					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	0.00	0.00	0.0

DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY	0.001	125,240.00	7,125.00	7,125.00	5.9
VA						
0918-45-520						
CL 918-45-520	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	11-10-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	4	*****		
DHWYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	7,125.00	7,125.00	5.9

DALLAS	IH 35E	0.849	92,385,879.13	1,870,268.68	67,061,554.19	76.4
SH 190	E OF DICKERSON PKWY (PHASE I)					
2964-03-002						
NH 98(457)	GR, STR, SSMR, PAV, SIGN, SIG & ILLUM					
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	555	PERCENT TIME USED-	55	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	1,870,268.68	67,061,554.19	76.4

DALLAS	MACARTHUR BLVD.	2.480	9,071,135.87	571,496.47	8,931,553.19	99.9
IH 635	BELTLINE RD					
2374-07-041						
CC 2374-7-41	BASE, GR, STR					
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	80	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	571,496.47	8,931,553.19	99.9

DALLAS	SH 180	2.070	4,928,350.95	122,295.36	5,290,097.39	99.9
CS	IH 30					
0918-45-387						
STP 97(628)MM	GRADING AND PAVEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	86	*****		
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	122,295.36	5,290,097.39	99.9

DALLAS	IH 35E	32.010	646,394.37	0.00	0.00	0.0
IH 20	SOUTH OF SEAGOVILLE					
2374-03-055						
IM 20-5(122)	GUIDE SIGN REFURBISHING					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SH 66 AT BUSINESS SH 66		0.001	115,600.00	0.00	0.00	0.0
SH 66 0009-03-039 C 9-3-39						
INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	0.00	0.00	0.0
DALLAS SH 310 KAUFMAN CO. LINE		15.860	1,057,975.34	0.00	0.00	0.0
US 175 0197-02-085 STP 2000(925)HES						
INSTALL SGT., CTB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11003067		TOTALS	1,057,975.34	0.00	0.00	0.0
DALLAS SOUTH OF OAKLAWN HI LINE		0.176	699,167.67	0.00	0.00	0.0
IH 35E 0196-03-210 C 196-3-210						
GR, STR & SURF						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11003078		TOTALS	699,167.67	0.00	0.00	0.0
DALLAS TOWN EAST BLVD SH 352		10.490	4,454,318.83	141,804.89	3,737,406.27	87.4
US 80 0095-02-086 STP 99(488)HES						
BASE, GR, STR, ILLUMINATION & ACP						
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	53	*****		
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	141,804.89	3,737,406.27	87.4
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		0.002	514,000.00	65,777.19	389,162.05	78.8
VA 0918-45-449 CM 2000(87)						
5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	65	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	65,777.19	389,162.05	78.8
DALLAS 0.3 KM EAST OF LOOP 12 1.0 KM WEST OF BIG TOWN BLVD.		0.312	496,686.32	0.00	437,631.26	96.6
IH 30 0009-11-182 CL 9-11-182						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	172	*****		
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32	0.00	437,631.26	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	E OF NW 7TH STREET	2.824	21,273,453.60	270,568.48	11,126,613.94	54.4
IH 30	W OF MACARTHUR BLVD					
1068-04-112						
HP 266(2)	WDN GR STRS & SURF					
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	30			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	270,568.48	11,126,613.94	54.4

DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT	1.270	10,757,791.23	307,306.98	9,156,926.89	88.6
MH	LINE ROAD TO OLD DENTON ROAD					
8037-18-002						
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	71			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	307,306.98	9,156,926.89	88.6

DALLAS	IH 35 @ MOTOR STREET	0.200	498,760.00	0.00	0.00	0.0
IH 35E	IH 35 @ MOTOR STREET					
0196-03-207						
IM 35E-6(343)	CONSTRUCT RETAINING WALL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 12003069		TOTALS	498,760.00	0.00	0.00	0.0

DALLAS	ON SPRING VALLEY/CENTENNIAL	1.448	7,370,867.82	181,601.85	5,163,727.89	73.7
MH	FROM W OF SHERMAN TO E OF GROVE/AUDELIA					
8075-18-006						
STP 98(451)MM	GRADING, STRUCTURES, BASE AND PAVEMENT					
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	61			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	181,601.85	5,163,727.89	73.7

DALLAS	TRINITY RIVER AT MALLOY RD BR	1.270	3,504,127.99	3,582.54	3,479,657.35	99.9
CR						
0918-45-168						
BR 93(326)O	REPL BR & APPRS					
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	3,582.54	3,479,657.35	99.9

DALLAS	NEAR PARKERVILLE RD	4.801	75,123,519.62	775,581.82	16,596,293.78	23.0
IH 35E	IH 20					
0442-02-087						
NH 98(385)	GR STRS & SURF					
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	18			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	775,581.82	16,596,293.78	23.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS LP 12 0581-01-112 CD 581-1-112	AT FIVE MILE CREEK CHAN EXCAV, RIPRAP, GABIONS & RET WALL	0.217	1,384,104.97	51,195.67	1,177,708.61	88.6
WORK ORDER- 01-06-00	WORK BEGAN- 02-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 88					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	51,195.67	1,177,708.61	88.6

DENTON FM 1384 1310-02-008 AR 1310-2-8	DROP FM 156 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK	4.963	1,769,248.49	1,211.55	1,806,455.43	99.9
WORK ORDER- 03-03-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	1,211.55	1,806,455.43	99.9

DENTON IH 35E ETC 0196-01-084 IM 35E-6(342)	US 77 LAKE LEWISVILLE FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS	22.500	1,546,956.85	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 247	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01013019		TOTALS	1,546,956.85	0.00	0.00	0.0

DENTON SH 121 3547-01-004 C 3547-1-4	E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)	5.269	45,502,101.11	14,043.66	45,621,937.78	99.9
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 98					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	14,043.66	45,621,937.78	99.9

DENTON FM 1830 1785-01-025 BR 2000(258)	AT LOVING BRANCH REPLACE BRIDGE AND APPROACHES	0.148	739,291.70	89,689.80	559,407.25	84.1
WORK ORDER- 03-30-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 138					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	89,689.80	559,407.25	84.1

DENTON IH 35H 0081-13-037 CC 81-13-37	ELIZABETH_CREEK SH 114 GR, STR., AND PAVE	0.509	794,237.56	1,728.00	827,256.86	99.9
WORK ORDER- 04-13-00	WORK BEGAN- 05-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	1,728.00	827,256.86	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	NEAR HICKORY ST SWISHER RD	13.082	382,231.22	42,847.37	277,826.21	76.5
VA						
0918-46-060						
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL BED					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	87			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22	42,847.37	277,826.21	76.5

DENTON	SP 553	4.376	1,172,826.07	370,621.66	1,187,982.84	99.9
IH 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	71			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07	370,621.66	1,187,982.84	99.9

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	117,547.31	486,449.41	18.3
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	15			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	117,547.31	486,449.41	18.3

DENTON	FM 1190	8.486	917,898.59	156,361.59	430,474.91	48.8
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	71			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	156,361.59	430,474.91	48.8

DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	145,070.23	698,471.31	35.6
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	31			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	145,070.23	698,471.31	35.6

DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	109,400.05	1,455,596.98	36.7
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	61			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	109,400.05	1,455,596.98	36.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON FM 423 1567-02-021 CSR 1567-2-21		2.220	802,840.64	37,487.89	535,800.54	69.5
N OF NORTH COLONY BLVD. SH 121 MILL, PYMT. PYMT. MKR						
WORK ORDER-	08-04-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	85			
APAC-TEXAS, INC.						
CONTRACT 07003055		TOTALS	802,840.64	37,487.89	535,800.54	69.5
DENTON SH 114 0353-02-059 STP 2000(810)MM		1.333	8,359,646.97	631,303.84	1,764,226.60	21.9
0.22 MI. E OF TROPHY LAKE DR. 0.46 MI. E OF TROPHY CLUB DR. GR. STRS, BASE & SURF						
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	19			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	631,303.84	1,764,226.60	21.9
DENTON VA 0918-46-107 CPM 918-46-107		0.001	548,795.00	91,453.60	471,581.47	90.4
VARIOUS LOCATIONS IN DENTON COUNTY SIGNING AND DELINEATION						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	27			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	91,453.60	471,581.47	90.4
DENTON IH 35E 0195-03-048 BR 98(453)		0.750	8,547,079.17	461,371.92	1,066,508.88	12.9
OVERPASS OF US 377 REPL BRS & APPRS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	7			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	461,371.92	1,066,508.88	12.9
DENTON US 380 0135-10-025 NH 2000(730)		9.629	27,773,215.77	43,287.65	43,287.65	0.1
US 377 COLLIN C/L GR STRS & SURF ADDL LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	43,287.65	43,287.65	0.1
DENTON FM 407 1310-01-026 STP 98(358)R		7.896	3,359,238.17	269,586.42	380,952.85	11.8
IH 35M FM 1830 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	40			
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	269,586.42	380,952.85	11.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	0.00	0.00	0.0
CR						
0918-46-023						
BR 88(372)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	0.00	0.00	0.0

DENTON	LOOP 288	5.431	24,387,402.55	6,807.40	25,544,546.23	99.9
US 380	US 380-US 377 N					
0135-10-024						
NH 97(514)	GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77	*****		
J.D. ABRAMS, L.P. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	6,807.40	25,544,546.23	99.9

DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55	27,395.63	2,028,640.32	99.9
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	27,395.63	2,028,640.32	99.9

DENTON	SH 114	1.094	5,543,607.45	1,015,967.55	1,629,174.26	30.6
IH 35H	2.8 KM N OF SH 114					
0081-13-032						
C 81-13-32	GRADING, BASE, STRUCTURES					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	27,395.63	2,028,640.32	99.9

DENTON	SH 114	1.680	1,832,684.63	177,304.40	186,124.88	10.5
IH 35H	2.8 KM N OF SH 114					
0081-13-039						
CD 81-13-39	GR, STR, AND PYMT					
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	18	*****		
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	1,193,271.95	1,815,299.14	25.6

DENTON	FM 1384	7.426	1,044,557.26	0.00	0.00	0.0
FM 156	SH 114					
0718-01-046						
AR 718-1-46	OVERLAY, BASE REPAIR AND PAVING					
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26	0.00	0.00	0.0

DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS	0.220	324,538.97	0.00	0.00	0.0
CR	BRANCH					
0918-46-063						
BR 95(65)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181 LAKE SHARON DRIVE						
2054-02-012 STP 99(516)R GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		77.650	5,057,000.98	0.00	0.00	0.0
VA 0918-46-104						
CSR 918-46-104 BASE REPAIR AND LEVELUP						
WORK ORDER-	12-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	0.00	0.00	0.0
DENTON AT CHINN CHAPEL ROAD		0.063	165,162.75	0.00	0.00	0.0
FM 407						
1950-01-029 STP 99(832)HES GR, STRS, ACP, PAY MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	0.00	0.00	0.0
DENTON IH 35W		3.923	18,995,349.03	0.00	19,826,089.31	99.9
SH 114 0.6 MI E OF US 377						
0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	0.00	19,826,089.31	99.9
ELLIS 1.8 MILES SOUTH OF WAXAHACHIE		35.934	594,406.02	0.00	0.00	0.0
IH 35E SH 342						
0048-04-075 IM 35E-6(358) GUIDE SIGN REFURB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013012		TOTALS	594,406.02	0.00	0.00	0.0
ELLIS AT RED OAK CREEK		0.323	1,304,388.02	74,616.93	608,234.11	49.0
SH 342						
0048-03-061 BR 2000(15) REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	77			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	74,616.93	608,234.11	49.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

ELLIS VA	VARIOUS LOCATIONS IN ELLIS COUNTY	0.001	4,761,851.40	279,423.33	2,898,262.57	63.4
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PYMT L/U					
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	67			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	279,423.33	2,898,262.57	63.4

ELLIS IH 35E	AT INTERSECTION WITH US 287	0.400	119,730.00	11,612.33	120,514.80	99.9
0048-04-076						
CL 48-4-76	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	11,612.33	120,514.80	99.9

ELLIS VA	VARIOUS LOCATIONS IN ELLIS COUNTY	0.100	322,422.00	33,355.09	212,203.09	68.5
0918-22-060						
CPM 918-22-60	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	33,355.09	212,203.09	68.5

ELLIS US 287	AT RUDD ROAD IN ENNIS	0.588	418,232.98	35,302.70	444,149.66	99.9
0172-08-045						
CD 172-8-45	GR,LTS, BASE, ACP, FLASHING BEACON					
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	155			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	35,302.70	444,149.66	99.9

ELLIS IH 35E	INTERSECTION OF FM 664	0.008	633,563.55	178,751.05	338,265.55	56.2
0442-03-034						
IM 35E-6(355)	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	36			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	178,751.05	338,265.55	56.2

ELLIS US 67	2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE	3.399	10,093,993.13	556,157.58	8,841,782.00	92.2
0260-02-025						
NH 98(201)	GR STRS & SURF					
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	64			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	556,157.58	8,841,782.00	92.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ELLIS	AT INTERSECTION WITH FM 387	0.265	396,674.25	55,171.32	145,051.11	40.5
US 77						
0048-03-071						
STP 2000(855)HES	ACP SURFACING AND PAYMENT MARKINGS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	156			
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	55,171.32	145,051.11	40.5

ELLIS	AT THE INTERCHANGE OF FM 664 AND RED OAK RD.	0.001	213,616.63	0.00	0.00	0.0
IH 35E						
0442-03-032						
IM 35E-6(353)	INTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08003116		TOTALS	213,616.63	0.00	0.00	0.0

ELLIS	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD	0.141	247,979.00	68,354.77	159,631.22	67.7
US 67						
0260-02-030						
BR 2000(852)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-13-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	96			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	68,354.77	159,631.22	67.7

ELLIS	OVERHILL ROAD	1.227	414,669.80	2,375.00	2,375.00	0.6
US 77	US 287 BUSINESS					
0048-03-077						
CPM 48-3-77	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	2,375.00	2,375.00	0.6

ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.006	474,800.00	0.00	0.00	0.0
IH 45 ETC						
0092-04-065						
IM 45-3(113)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 11003054		TOTALS	474,800.00	0.00	0.00	0.0

ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	255,286.06	10,575,254.14	66.4
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	98			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	255,286.06	10,575,254.14	66.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ELLIS	MIDLOTHIAN			10.497	188,238.00	0.00	0.00	0.0
US 67	ELLIS/DALLAS COUNTY LINE							
0261-01-034								
C 261-1-34	GUIDE SIGN REFURBISHING							
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12003014				TOTALS	188,238.00	0.00	0.00	0.0

ELLIS ETC	VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES			43.510	513,822.66	0.00	0.00	0.0
US 287								
0172-05-097								
C 172-5-97	GUIDE SIGN REFURBISHING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 12003059				TOTALS	513,822.66	0.00	0.00	0.0

KAUFMAN	ON US 80 AT METRO DRIVE			0.194	83,104.30	0.00	0.00	0.0
US 80								
0095-04-057								
CD 95-4-57	ADD LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 01013080				TOTALS	83,104.30	0.00	0.00	0.0

KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)			0.002	296,815.15	14,426.51	223,786.55	79.3
US 80								
0095-05-048								
C 95-5-48	TRAFFIC SIGNAL INSTALL							
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003014				TOTALS	296,815.15	14,426.51	223,786.55	79.3

KAUFMAN	DALLAS COUNTY LINE	SPUR		0.009	573,910.63	6,551.44	532,764.99	97.7
IH 20 ETC	557							
0095-14-015								
IM 20-6(89)	UPGRADE TERMINAL ANCHOR SECTIONS							
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	90					
MICA CORPORATION								
CONTRACT 03003024				TOTALS	573,910.63	6,551.44	532,764.99	97.7

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK			0.132	1,230,701.44	90,748.56	487,448.12	41.6
US 175								
0197-05-038								
BR 2000(434)	REPLACE BRIDGE AND APPROACHES							
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK			0.127	744,571.74	43,648.79	184,745.05	26.1
US 175								
0197-05-039								
BR 2000(434)	REPLACE BRIDGE AND APPROACHES							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.082	371,586.69	23,398.22	120,256.02	34.0
US 175	.					
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.076	320,975.95	301,436.27	765,409.21	99.9
US 175	.					
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82	459,231.84	1,557,858.40	61.4

KAUFMAN	US 80	13.172	2,625,990.18	43,123.20	577,196.52	22.8
FM 429	0.02 MI N OF CR 335					
1089-02-014						
CSR 1089-2-14	REHAB OF EXISTING FM ROAD					
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	40			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18	43,123.20	577,196.52	22.8

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	0.100	453,596.00	141,896.28	298,937.45	69.3
VA	.					
0918-11-045						
CPM 918-11-45	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS	453,596.00	141,896.28	298,937.45	69.3

KAUFMAN	IH 20 EAST OF FM 2578	1.261	1,585,537.96	114,048.78	574,761.76	38.1
IH 20	SH 34					
0495-01-045						
IM 20-5(121)	UPGRADE EXISTING FREEWAY FACILITY					
WORK ORDER-	08-04-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	41			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.						
CONTRACT 07003102		TOTALS	1,585,537.96	114,048.78	574,761.76	38.1

KAUFMAN	AT TRINITY RIVER	1.137	20,699.00	0.00	17,252.85	87.7
SH 34	.					
0173-02-030						
BR 99(688)	ENVIRONMENTAL MITIGATION					
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	0.00	17,252.85	87.7

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	60.400	1,368,286.62	0.00	0.00	0.0
VA	.					
0918-11-044						
CSR 918-11-44	BASE REPAIR AND LEVELUP					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10003009		TOTALS	1,368,286.62	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KAUFMAN	FIRST STREET	0.295	413,120.69	0.00	0.00	0.0
US 80	NINTH STREET					
0095-04-053						
CD 95-4-53	MISCELLANEOUS WORK					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10003025		TOTALS	413,120.69	0.00	0.00	0.0

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	65.000	313,554.00	0.00	0.00	0.0
VA						
0918-11-050						
CPM 918-11-50	SIGNING AND DELINEATION					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11003039		TOTALS	313,554.00	0.00	0.00	0.0

KAUFMAN	INTERCHANGE OF SH 243	0.001	164,813.40	0.00	0.00	0.0
US 175						
0197-04-066						
C 197-4-66	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12003015		TOTALS	164,813.40	0.00	0.00	0.0

NAVARRO	N END OF US 287 OVERPASS BRIDGE	2.775	8,344,461.29	182,091.33	2,520,984.61	31.4
IH 45	S END OF CORSICANA BYPASS					
0093-01-063						
IM 45-3(103)	RECONST GR STRS & SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	50			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	182,091.33	2,520,984.61	31.4

NAVARRO	SH 31, N	4.353	3,484,022.52	134,715.15	1,035,405.62	30.9
IH 45	ROAN RD					
0092-06-084						
NH 2000(194)	GR, BS & SURF					
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52	134,715.15	1,035,405.62	30.9

NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40	27,317.25	6,585,855.60	98.8
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	91			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	27,317.25	6,585,855.60	98.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		0.100	381,762.00	10,915.50	164,372.80	45.3
VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION WORK ORDER- 08-21-00 WORK BEGAN- 09-27-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 9 PERCENT TIME USED- 15 TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003018 TOTALS 381,762.00 10,915.50 164,372.80 45.3						
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE		0.001	398,000.00	88,870.79	349,759.79	92.5
VA 0918-25-005 STP 94(194)TE TRANSPORTATION ENHANCEMENT PROJECT WORK ORDER- 08-16-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 68 PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 07003110 TOTALS 398,000.00 88,870.79 349,759.79 92.5						
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97	723,699.21	8,313,599.69	21.4
SH 66 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) WORK ORDER- 09-03-99 WORK BEGAN- 03-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 1,148 ADDL DAYS GRANTED- 32 WORKING DAYS CHARGED- 191 PERCENT TIME USED- 16 TRAYLOR BROS., INC. CONTRACT 07993057 TOTALS 40,889,165.97 723,699.21 8,313,599.69 21.4						
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL CO.		16.580	563,932.80	0.00	0.00	0.0
VA 0918-25-009 CSR 918-25-9 BASE REPAIR AND LEVELUP WORK ORDER- 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 PEACHTREE CONSTRUCTION, LTD. CONTRACT 11003079 TOTALS 563,932.80 0.00 0.00 0.0						
ROCKWALL IH 30		1.776	7,286,710.76	213,078.92	2,268,576.53	32.7
FM 740 1014-03-033 STP 99(413)MM GR, STRS, BASE & SURF WORK ORDER- 02-04-00 WORK BEGAN- 04-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 189 PERCENT TIME USED- 31 ED BELL CONSTRUCTION COMPANY CONTRACT 12993003 TOTALS 7,286,710.76 213,078.92 2,268,576.53 32.7						
DISTRICT CONTRACT AMOUNT					909,667,589.85	
DISTRICT ESTIMATES THIS MONTH					22,198,934.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					501,825,990.55	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	23,096.00	40,790.80	16.0
US0075						
6059-42-001						
RMC - 605942001						
POTHOLE REPAIR						
WORK ORDER-	11-07-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	23,096.00	40,790.80	16.0
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	0.00	261,024.50	66.4
US0075						
6045-20-001						
RMC - 604520001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	0.00	261,024.50	66.4
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	73,943.04	719,367.01	61.3
US0075						
6044-91-001						
RMC - 604491001						
REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	73,943.04	719,367.01	61.3
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030						
6047-31-001						
RMC - 604731001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	0.00	104,712.00	31.5
IH0030						
6047-94-001						
RMC - 604794001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	21			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	0.00	104,712.00	31.5
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035E						
6047-49-001						
RMC - 604749001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	0.00	40,365.12	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	VARIOUS ROADS IN	0.001	109,193.00	0.00	32,757.90	30.0
IHO635	SOUTHEAST DALLAS COUNTY					
6047-99-001						
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	0.00	32,757.90	30.0

DALLAS	VARIOUS ROADWAYS IN	0.001	393,780.00	20,874.00	290,323.00	73.7
IHO030	THE DALLAS DISTRICT					
6051-01-001						
RMC - 605101001	ATTENUATOR REPAIR					
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	38	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	20,874.00	290,323.00	73.7

DALLAS	VARS	0.001	632,650.00	34,230.00	542,897.50	85.8
US0175	VARS					
6037-39-001						
RMC - 603739001	GUARD FENCE REPAIR					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	76	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	34,230.00	542,897.50	85.8

DALLAS	VARIOUS ROADWAYS IN	0.001	857,660.00	0.00	549,308.09	64.0
IHO635	SOUTHEAST DALLAS COUNTY					
6050-85-001						
RMC - 605085001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	0.00	549,308.09	64.0

DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY	0.001	824,573.00	0.00	306,720.75	37.1
IHO030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY					
6051-15-001						
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	31	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	0.00	306,720.75	37.1

DALLAS	VARIOUS ROADS IN N/W DALLAS CO.	0.001	364,721.44	7,543.89	121,680.80	33.3
SH0183	VARIOUS ROADS IN N/W DALLAS CO.					
6051-47-001						
RMC - 605147001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	7,543.89	121,680.80	33.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	385,200.00	0.00	229,017.45	59.4
IHO635 6049-69-001 RMC - 604969001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	341,477.05	0.00	280,003.77	81.9
US0067 6050-69-001 RMC - 605069001 REFLECTORIZED PAVEMENT MARKINGS & PROFIL						
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9
DALLAS VARIOUS VARIOUS OVERHEAD SIGN SUPPORT REPAIR		0.001	486,726.00	0.00	56,245.00	11.5
IHO635 6040-70-001 RMC - 604070001						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	527	PERCENT TIME USED-	72	*****		
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	1,061,850.00	66,727.50	232,447.50	21.8
IHO035E 6056-81-001 RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	66,727.50	232,447.50	21.8
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	527,900.00	6,563.85	44,661.85	8.4
IHO045 6057-25-001 RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	9	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	6,563.85	44,661.85	8.4
DALLAS VARIOUS HWAYS IN NORTHWEST DALLAS CO.		0.001	896,354.20	0.00	757,129.67	84.4
IHO635 6042-25-001 RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	63	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	0.00	757,129.67	84.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY			0.002	1,086,650.00	28,491.25	319,095.40	29.3
IH0030 6058-12-001 RMC - 605812001							
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	16				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07004004			TOTALS	1,086,650.00	28,491.25	319,095.40	29.3
DALLAS VAN ZANDT COUNTY LINE TARRANT COUNTY LINE			63.000	11,300,000.00	0.00	3,017,935.26	28.2
IH0020 6045-71-001 RMC - 604571001							
TOTAL ROADWAY MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	26				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	0.00	3,017,935.26	28.2
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO.			0.001	599,966.12	15,193.66	324,635.58	54.1
IH0020 6045-14-001 RMC - 604514001							
SNEEPING HIGHWAYS & DEBRIS REMOVAL							
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66				
TERRY JONES SERVICES, INC.							
CONTRACT 07994010			TOTALS	599,966.12	15,193.66	324,635.58	54.1
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			0.001	353,400.00	0.00	0.00	0.0
IH0635 6058-70-001 RMC - 605870001							
POST AND CABLE FENCE							
WORK ORDER-	10-30-00	WORK BEGAN-	11-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7				
FIREMAN EXCAVATING							
CONTRACT 08004003			TOTALS	353,400.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY			0.001	543,892.00	0.00	0.00	0.0
SH0342 6059-87-001 RMC - 605987001							
CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09004002			TOTALS	543,892.00	0.00	0.00	0.0
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY VARIOUS HIGHWAYS IN SE DALLAS COUNTY			0.001	1,269,679.80	42,437.50	576,948.50	45.4
IH0045 6044-43-001 RMC - 604443001							
SNEEPING AND DEBRIS REMOVAL							
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994004			TOTALS	1,269,679.80	42,437.50	576,948.50	45.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS DISTRICTWIDE DISTRICTWIDE		0.001	430,650.00	407.00	407.00	0.0
IH0035E ILLUMINATION						
6060-68-001 RMC - 606068001						
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	1			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	407.00	407.00	0.0
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	424,820.00	11,550.00	143,538.00	33.7
US0075 MOWING HIGHWAY RIGHT OF WAY						
6045-63-001 RMC - 604563001						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	19			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	11,550.00	143,538.00	33.7
DALLAS VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		0.001	318,363.60	0.00	88,030.46	27.6
SH0114 MOWING OF HIGHWAY RIGHT OF WAY						
6045-67-001 RMC - 604567001						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9			
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	0.00	88,030.46	27.6
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	1,436,989.75	35,190.98	594,354.63	41.3
IH0635 SWEEEPING HIGHWAYS AND DEBRIS REMOVAL						
6048-95-001 RMC - 604895001						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	47			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	35,190.98	594,354.63	41.3
DENTON VARIOUS ROADS IN DENTON CO. VARIOUS_ROADS IN DENTON CO.		0.001	526,502.29	12,191.25	416,237.70	79.0
IH0035 GUARD FENCE REPAIR & POST & CABLE FENCE						
6040-02-001 RMC - 604002001						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	71			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	12,191.25	416,237.70	79.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY VARIOUS ROADWAYS IN DENTON COUNTY		0.001	1,367,978.00	0.00	667,345.36	48.7
IH0035 THERMOPLASTIC STRIPING						
6042-23-001 RMC - 604223001						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	69			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05994007		TOTALS	1,367,978.00	0.00	667,345.36	48.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.001	427,000.00	10,866.00	273,386.00	64.0
IH0035H VARIOUS ROADWAYS_IN DENTON COUNTY						
6042-65-001						
RMC - 604265001 SHEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	10,866.00	273,386.00	64.0
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	370,932.00	0.00	0.00	0.0
IH0035H DENTON AND DALLAS COUNTY						
6063-23-001						
RMC - 606323001 VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MANN ROBINSON & SON, INC.						
CONTRACT 12004002		TOTALS	370,932.00	0.00	0.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	289,019.36	0.00	0.00	0.0
IH0035E DENTON AND DALLAS COUNTY						
6063-24-001						
RMC - 606324001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIM ANTHONY						
CONTRACT 12004003		TOTALS	289,019.36	0.00	0.00	0.0
KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT		0.001	325,200.00	3,619.20	126,519.26	38.9
US0175 VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001						
RMC - 604953001 SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	3,619.20	126,519.26	38.9
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	460,850.00	37,482.56	454,991.00	98.7
IH0020 IN KAUFMAN COUNTY						
6044-47-001						
RMC - 604447001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	37,482.56	454,991.00	98.7
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	330,000.00	0.00	206,007.12	62.4
FM0148 KAUFMAN COUNTY						
6046-80-001						
RMC - 604680001 POT HOLE REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	47			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	0.00	206,007.12	62.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	529,902.00	0.00	0.00	0.0
KAUFMAN	VARIOUS ROADS IN IN KAUFMAN COUNTY							
FM2578	VEGETATION MANAGEMENT							
6063-39-001	RMC - 606339001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TERRY JONES SERVICES, INC.								
CONTRACT 12004006				TOTALS	529,902.00	0.00	0.00	0.0
*****				0.001	576,094.32	0.00	0.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY							
FM2452	VEGETATION MANAGEMENT							
6058-17-001	RMC - 605817001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12004007				TOTALS	576,094.32	0.00	0.00	0.0
*****				0.010	438,101.00	9,979.95	218,262.86	49.8
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES							
IH0030	SWEEEPING AND DEBRIS REMOVAL							
6043-78-001	RMC - 604378001							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	66	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	9,979.95	218,262.86	49.8
*****				0.001	376,500.00	7,761.00	412,453.00	99.9
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES							
IH0030	METAL BEAM GUARD FENCE REPAIR							
6044-75-001	RMC - 604475001							
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62	*****				
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	7,761.00	412,453.00	99.9
*****				0.001	611,521.23	0.00	0.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES							
IH0030	REFLECTORIZED PROFILE PAVEMENT MARKINGS							
6060-84-001	RMC - 606084001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BTA SERVICES, LTD.								
CONTRACT 11004011				TOTALS	611,521.23	0.00	0.00	0.0
*****				0.001	902,840.00	0.00	0.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES							
IH0030	REPAIR/UPGRADE METAL BEAM FENCE							
6061-54-001	RMC - 606154001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FIREMAN EXCAVATING								
CONTRACT 11004012				TOTALS	902,840.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ROCKMALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKMALL COUNTIES	0.001	309,489.76	19,288.24	107,265.48	34.6
IH0030						
6046-99-001						
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	30			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 11994009		TOTALS	309,489.76	19,288.24	107,265.48	34.6

ROCKMALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKMALL COUNTIES	0.001	266,000.00	0.00	0.00	0.0
IH0030						
6049-29-001						
RMC - 604929001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FIREMAN EXCAVATING						
CONTRACT 12994011		TOTALS	266,000.00	0.00	0.00	0.0

					DISTRICT CONTRACT AMOUNT	35,184,919.40
					DISTRICT ESTIMATES THIS MONTH	467,436.87
					DISTRICT TOTAL ESTIMATES PAID TO DATE	12,557,582.50

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

COLLIN	VARIOUS ROADS IN COLLIN COUNTY	17.700	24,444.00	0.00	10,422.00	42.6
US0075						
6049-62-001						
RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****		
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	0.00	10,422.00	42.6

COLLIN	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75	60.000	224,769.62	12,250.81	147,178.93	65.4
US0075						
6044-36-001						
RMC - 604436001						
SNEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	12,250.81	147,178.93	65.4

DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.	0.001	114,585.25	0.00	97,058.25	84.7
IH0030						
6048-82-001						
RMC - 604882001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	0.00	97,058.25	84.7

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY	0.001	175,000.00	0.00	102,068.75	58.3
IH0030						
6049-37-001						
RMC - 604937001						
POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	43	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00	0.00	102,068.75	58.3

DALLAS	VARIOUS ROADW IN DALLAS SOUTHWEST COUNTY	0.001	180,000.00	0.00	48,741.60	27.0
IH0035E						
6049-40-001						
RMC - 604940001						
INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	41	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00	0.00	48,741.60	27.0

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	0.001	181,000.00	8,304.50	51,668.75	28.5
US0075						
6049-85-001						
RMC - 604985001						
INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	40	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	8,304.50	51,668.75	28.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	VARIOUS ROADS IN			0.001	142,049.16	0.00	35,512.29	25.0
SH0114	DALLAS NORTHWEST COUNTY							
6050-40-001								
RMC - 605040001	WICK APPLICATION FOR HERBICIDE							
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
ANTHONY SERVICES								
CONTRACT 01001813				TOTALS	142,049.16	0.00	35,512.29	25.0

DALLAS	VARIOUS ROADWAYS			0.001	58,705.92	0.00	14,676.48	25.0
IH0635	DALLAS SOUTHEAST COUNTY							
6050-60-001								
RMC - 605060001	WICK APPLICATION FOR HERBICIDES							
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
ANTHONY SERVICES								
CONTRACT 02001802				TOTALS	58,705.92	0.00	14,676.48	25.0

DALLAS	VARIOUS ROADS IN			0.100	377,100.00	0.00	394,295.50	99.9
IH0035E	SOUTHWEST DALLAS COUNTY							
6038-93-001								
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS							
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04991804				TOTALS	377,100.00	0.00	394,295.50	99.9

DALLAS	VARIOUS ROADS IN			0.001	120,825.00	1,970.00	16,166.00	13.3
IH0635	NORTHWEST DALLAS COUNTY							
6049-02-001								
RMC - 604902001	CHAIN LINK & HEADLIGHT-BARRIER FENCE							
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20					
DRS CONSTRUCTION, INC.								
CONTRACT 06001801				TOTALS	120,825.00	1,970.00	16,166.00	13.3

DALLAS	VARIOUS ROADWAYS IN			0.001	114,000.00	3,040.00	20,824.00	18.2
IH0045	DALLAS SOUTHEAST COUNTY							
6056-74-001								
RMC - 605674001	CONCRETE STRUCTURE REPAIR							
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06001802				TOTALS	114,000.00	3,040.00	20,824.00	18.2

DALLAS	AT IH35E NORTHBOUND SOUTH OF LP 12			0.001	31,899.00	0.00	0.00	0.0
IH0035E	AT IH35E NORTHBOUND SOUTH OF LP 12							
6056-75-001								
RMC - 605675001	CANTILEVER SIGN SUPPORT							
WORK ORDER-	12-07-00	WORK BEGAN-	12-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30					
ARTEX ELECTRIC COMPANY								
CONTRACT 06001803				TOTALS	31,899.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US0175 6057-24-001 RMC - 605724001		0.001	62,850.00	2,681.00	26,138.00	41.5
VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY						
POST AND CABLE FENCE						
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	2,681.00	26,138.00	41.5
DALLAS IH0020 6038-71-001 RMC - 603871001		0.001	108,000.00	0.00	59,898.25	55.4
DALLAS DISTRICT DALLAS DISTRICT						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	63			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	0.00	59,898.25	55.4
DALLAS US0175 6058-90-001 RMC - 605890001		0.001	68,178.33	4,575.12	9,762.06	14.3
VARIOUS ROADWAYS VARIOUS ROADWAYS						
CLEANING UNDER GUARDRAIL						
WORK ORDER-	11-02-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11			
DHYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	4,575.12	9,762.06	14.3
DALLAS IH0035E 6043-02-001 RMC - 604302001		0.100	236,600.00	15,500.00	78,140.00	33.0
VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY						
CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	15,500.00	78,140.00	33.0
DALLAS IH0035E 6059-40-001 RMC - 605940001		0.001	19,200.00	0.00	0.00	0.0
VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY						
REMOVING DEBRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	0.00	0.00	0.0
DALLAS US0067 6059-72-001 RMC - 605972001		0.001	83,999.96	0.00	0.00	0.0
ROADWAYS IN SOUTHWEST DALLAS COUNTY						
TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	159,376.00	4,127.68	166,424.57	99.9
US0175 6047-63-001 RMC - 604763001						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	47			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	4,127.68	166,424.57	99.9
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	99,392.00	0.00	0.00	0.0
IH0030 6066-09-001 RMC - 606609001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	0.00	0.00	0.0
IH0035E 6062-89-001 RMC - 606289001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	88,500.00	0.00	0.00	0.0
US0175 6063-84-001 RMC - 606384001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	0.00	0.00	0.0
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	8,908.00	93,133.82	91.3
IH0035E 6048-33-001 RMC - 604833001						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	92			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00	8,908.00	93,133.82	91.3
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.100	297,958.00	27,075.00	277,590.00	93.1
IH0035W 6037-28-001 RMC - 603728001						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	51			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	27,075.00	277,590.00	93.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	0.00	5,854.14	4.0
IH0045	WICK APPLICATION FOR HERBICIDES						
6052-02-001							
RMC - 605202001							
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****			
JEFF SAUTTER							
CONTRACT 02001804			TOTALS	144,934.92	0.00	5,854.14	4.0
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	93,300.00	28,660.00	96,500.00	99.9
IH0035E	TREE/UNDERBRUSH REMOVAL & TREE TRIMMING						
6058-10-001							
RMC - 605810001							
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72	*****			
T & L CLEANING SERVICES							
CONTRACT 07001802			TOTALS	93,300.00	28,660.00	96,500.00	99.9
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	250,140.00	16,690.50	174,844.00	69.8
IH0035E	NEW, UPGRADE AND REPAIR OF GUARDRAIL						
6058-57-001							
RMC - 605857001							
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	67	*****			
FIREMAN EXCAVATING							
CONTRACT 07001803			TOTALS	250,140.00	16,690.50	174,844.00	69.8
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS ROADS IN ELLIS COUNTY		0.001	217,834.68	0.00	0.00	0.0
IH0045	MOWING HIGHWAY RIGHT OF WAY						
6063-41-001							
RMC - 606341001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 12001802			TOTALS	217,834.68	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		0.001	191,467.80	0.00	0.00	0.0
SH0034	MOWING HIGHWAY RIGHT OF WAY						
6063-59-001							
RMC - 606359001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12001804			TOTALS	191,467.80	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	183,543.50	0.00	0.00	0.0
IH0035E	SWEEPING BRIDGES AND GUTTERS						
6063-16-001							
RMC - 606316001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 12001809			TOTALS	183,543.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.			0.100	221,884.00	7,820.00	158,389.00	71.3
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.							
6037-37-001								
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00	7,820.00	158,389.00	71.3

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	163,880.00	0.00	81,991.89	50.0
FMO148	VARIOUS ROADS IN KAUFMAN COUNTY							
6049-61-001								
RMC - 604961001	DITCH & CULVERT MAINTENANCE							
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47					
MANN ROBINSON & SON, INC.								
CONTRACT 01001808				TOTALS	163,880.00	0.00	81,991.89	50.0

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	70,518.24	0.00	35,259.12	50.0
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6050-26-001								
RMC - 605026001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					
PANNELL INDUSTRIES, INC.								
CONTRACT 01001812				TOTALS	70,518.24	0.00	35,259.12	50.0

KAUFMAN	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY			0.001	121,872.00	4,549.00	46,398.40	38.0
US0080	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY							
6050-73-001								
RMC - 605073001	LANDSCAPE MAINTENANCE							
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	41					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02001803				TOTALS	121,872.00	4,549.00	46,398.40	38.0

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	66,834.50	17,214.50	45,939.00	68.7
FMO148	VARIOUS ROADS IN KAUFMAN COUNTY							
6052-20-001								
RMC - 605220001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53					
NORBERTO GUILLEN, INC.								
CONTRACT 02001805				TOTALS	66,834.50	17,214.50	45,939.00	68.7

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	94,374.00	0.00	27,440.00	29.0
IHO020	VARIOUS ROADS IN KAUFMAN COUNTY							
6044-14-001								
RMC - 604414001	WICK APPLICATION FOR HERBICIDES							
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991807				TOTALS	94,374.00	0.00	27,440.00	29.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				0.100	184,343.88	0.00	160,211.10	86.9
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-31-001								
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	58					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88	0.00	160,211.10	86.9
NAVARRO VARIOUS LOCATIONS				0.001	143,680.25	0.00	179,733.66	99.9
IH0045 VARIOUS LOCATIONS								
6037-25-001								
RMC - 603725001 EROSION CONTROL								
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25	0.00	179,733.66	99.9
NAVARRO VARIOUS LOCATIONS				0.001	95,170.00	0.00	107,633.82	99.9
B10045F NAVARRO COUNTY								
6054-06-001								
RMC - 605406001 INSTALL/REMOVE RAISE PAVEMENT MARKERS								
WORK ORDER-	06-05-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 04001802				TOTALS	95,170.00	0.00	107,633.82	99.9
NAVARRO VARIOUS LOCATIONS				0.001	142,600.00	0.00	107,860.00	75.6
IH0045 COUNTY WIDE								
6042-90-001								
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL								
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	41					
NORIEGA AND NORIEGA, INC.								
CONTRACT 06991802				TOTALS	142,600.00	0.00	107,860.00	75.6
NAVARRO VARIOUS ROADWAYS IN				0.001	196,144.00	0.00	0.00	0.0
FM1603 NAVARRO COUNTY								
6059-43-001								
RMC - 605943001 TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 11001802				TOTALS	196,144.00	0.00	0.00	0.0
ROCKHALL VARIOUS ROADS IN				0.001	40,412.50	0.00	0.00	0.0
SH0205 ROCKHALL/DALLAS COUNTY								
6044-16-001								
RMC - 604416001 WICK APPLICATION FOR HERBICIDE								
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 5,795,366.51
DISTRICT ESTIMATES THIS MONTH 163,366.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,877,753.38

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE	0.1 MI S OF US 67	0.683	276,061.40	0.00	0.00	0.0
SH 8	0.8 MI. S. OF US 67					
0062-01-031						
CD 62-1-31	STR,ACP LEVEL UP,OCST, ACP SURF & PAV_MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 01013077		TOTALS	276,061.40	0.00	0.00	0.0

BOWIE	US 82	2.965	905,711.96	194,359.10	893,092.50	99.9
FM 2148	US 67					
2050-01-015						
AR 2050-1-15	FL BS, LTB, OCST, ACP SURF, SET, PAV MK					
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	117	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	194,359.10	893,092.50	99.9

BOWIE	US 59	1.599	6,355,372.64	155,836.08	1,246,011.87	20.6
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	24	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	155,836.08	1,246,011.87	20.6

BOWIE	0.5 MI. S. OF FM 2148	2.221	4,442,131.86	359,082.18	1,195,315.69	28.0
US 59	N. END SULPHUR RIVER BRIDGE					
0218-01-072						
CSR 218-1-72	PLANING,ACP LEVEL-UP,CRCP,CPCD,PAV MRK					
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	31	*****		
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	359,082.18	1,195,315.69	28.0

BOWIE	US 59	5.792	52,847,428.78	1,510,600.19	27,914,715.05	55.6
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	29	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	1,510,600.19	27,914,715.05	55.6

BOWIE	SH 8	372.181	7,033,110.63	798,960.26	1,290,776.96	19.1
US 82	1.3 MI E OF SP 86					
0046-05-034						
CPM 46-5-34	SEAL COAT					
WORK ORDER-	11-08-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	798,960.26	1,290,776.96	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BOWIE AT WESTLAWN DR,US 67,FINDLEY 0'PASSES		0.100	103,300.00	0.00	0.00	0.0
US 59 0218-02-028 STP 2001(50)HES						
INSTALL VEHICLE ARRESTING BARRIERS						
WORK ORDER-	11-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11003029		TOTALS	103,300.00	0.00	0.00	0.0
BOWIE SH 8 IN NEW BOSTON		3.512	1,267,828.05	0.00	0.00	0.0
FM 1840 SH 98						
AR 330-1-25 SUB WD,LM & LFA BS,OCST,ACP SURF& PV MRK						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	0.00	0.00	0.0
CAMP AT LP 238 INTERSECTION IN PITTSBURG		0.005	544,544.10	0.00	0.00	0.0
SH 11						
0083-07-025						
C 83-7-25 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	0.00	0.00	0.0
CAMP 0.1 MI. W. OF FM 1519(N) HOOD COUNTY LINE		5.143	2,900,716.49	16,449.06	635,222.77	23.0
SH 11						
0083-07-026						
CSR 83-7-26 GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK						
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	16,449.06	635,222.77	23.0
CAMP 1.29 KM N OF LP 179		1.740	1,023,335.57	0.00	0.00	0.0
FM 1520						
1232-03-012						
A 1232-3-12 GRADING,STRS,BS,SURFACING & PVMT MARKING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	0.00	0.00	0.0
CASS AT LITTLE CYPRESS CREEK		0.400	471,515.48	8,529.64	301,455.39	66.5
FM 251						
0812-04-023						
BR 2000(279) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86	*****		
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	8,529.64	301,455.39	66.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CASS SH 155 0520-03-027 CD 520-3-27	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES GR, BR WIDENING, ACP BS & SF, PAV MK	0.605	1,739,864.48	6,128.64	464,330.50	27.7
WORK ORDER- 06-09-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	6,128.64	464,330.50	27.7

CASS VA 0919-00-056 STP 97(207)TE	ATLANTA DEPOT TRANSPORTATION ENHANCEMENT	0.001	373,870.00	69,135.30	240,153.25	67.6
WORK ORDER- 08-16-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	69,135.30	240,153.25	67.6

CASS SH 11 0218-05-023 CPM 218-5-23	SH 8 US 59 ACP SURFACE & PAVEMENT MARKINGS	18.787	2,142,840.90	130,941.99	1,859,190.54	91.3
WORK ORDER- 08-14-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-05-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	130,941.99	1,859,190.54	91.3

CASS FM 785 2339-01-005 CSR 2339-1-5	FM 74 IN QUEEN CITY FM 251 IN ATLANTA GRADING, STR, FLEX BASE, ACP & PAV MARK	1.731	563,059.30	13,159.29	281,827.87	52.1
WORK ORDER- 08-03-00	WORK BEGAN- 08-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30	13,159.29	281,827.87	52.1

CASS US 59 0218-04-075 NH 99(628)	0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN GR, STRS, SURF, CPR, SIGNING & PAV MRKS	5.020	18,721,566.30	23,560.00	5,674,362.97	31.9
WORK ORDER- 09-21-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-07-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	23,560.00	5,674,362.97	31.9

CASS US 59 0218-03-074 CPM 218-3-74	0.9 MI N OF FM 96 0.6 MI N OF FM 3129 PLANING, ACP SURF, SHLDR TEXT & PAV MK	7.324	1,726,387.33	0.00	0.00	0.0
WORK ORDER- 01-05-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003034		TOTALS	1,726,387.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON US 80 0096-09-065 CPM 96-9-65 0.2 MI E. OF LP 390 IH 20 FAB UNDRSL,PVT REINF MESH,ACP SF & PV MK		7.973	1,216,707.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013031		TOTALS	1,216,707.62	0.00	0.00	0.0
HARRISON FM 31 0640-01-034 CSR 640-1-34 FM 2625 0.6 MI. S. OF FM 451 GR,FLEX BS,SET,OCST,ACP,PAV MRK		6.568	1,853,057.88	1,520.00	618,339.62	35.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 115 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-08-00 0 64			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 04003035		TOTALS	1,853,057.88	1,520.00	618,339.62	35.1
HARRISON US 80 0096-08-043 STP 2000(657)HES FM 450 FM 968 GUARDRAIL & SFTY TRT. DRAINAGE STRS.		7.986	385,997.80	3,782.80	384,209.88	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-00 65 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-12-00 12 96			
P.R. PARKER COMPANY, INC. CONTRACT 05003029		TOTALS	385,997.80	3,782.80	384,209.88	99.9
HARRISON LP 390 1575-04-009 CD 1575-4-9 US 80 N. OF MARSHALL US 59 N. OF MARSHALL GR, LIME TRT BS, OCST, ACP SURF		4.054	1,295,400.29	0.00	1,172,510.64	92.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 70 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 06-25-00 0 88			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 05003099		TOTALS	1,295,400.29	0.00	1,172,510.64	92.3
HARRISON FM 9 2340-02-016 CSR 2340-2-16 US 80 IN WASKOM 4.5 MI. NORTH OF US 80 PLANING,LIME TRT BS,SURF TRT,ACP,PV MK		4.499	1,345,521.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H. V. CAVER, INC. CONTRACT 07003053		TOTALS	1,345,521.30	0.00	0.00	0.0
HARRISON SH 43 0569-04-013 CSR 569-4-13 AT INTERSECTION OF SP 449 GR,STRS,LFA TRT BASE,OCST,ACP & PV MK		0.265	333,796.56	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRISON	NORTH OF SP 449 IN KARNACK			2.662	1,259,225.49	0.00	0.00	0.0
SH 43	BIG CYPRESS CREEK BRIDGE							
0569-04-014	LFA TRT BASE,OCST,ACP & PV MK							
CSR 569-4-14								
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 07003119				TOTALS	1,593,022.05	0.00	0.00	0.0

HARRISON	GREGG COUNTY LINE			39.200	1,706,715.00	82,378.44	195,578.25	12.1
IH 20	0.5 MI. W OF SH 43							
0495-08-075	CONC TRAFFIC BARRIER & CRASH							
IM 20-7(55)	CUSHIONS							
WORK ORDER-	10-16-00	WORK BEGAN-	11-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17					
SCR CONSTRUCTION CO., INC.								
CONTRACT 09003059				TOTALS	1,706,715.00	82,378.44	195,578.25	12.1

HARRISON	ETC	VARIOUS LOCATIONS		109.652	1,682,164.99	0.00	0.00	0.0
IH 20	ETC							
0495-08-072	REFURBISH LARGE AND SMALL SIGNS							
IM 20-7(56)								
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10003037				TOTALS	1,682,164.99	0.00	0.00	0.0

HARRISON	ETC	VARIOUS LOCATIONS ALONG US 59		3.079	696,955.35	38,960.82	630,993.54	99.2
US 59	ETC							
0063-01-062	TRAFFIC SIGNAL INSTALLATION							
STP 2000(108)HES								
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	140					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 11993012				TOTALS	696,955.35	38,960.82	630,993.54	99.2

MARION	LITTLE CYPRESS CK REL BR #2			0.715	250,577.34	0.00	233,251.13	94.9
US 59	0.5 MI. NORTH (S.B. LANES ONLY)							
0062-06-046	PLAN,ACP BS&SURF,EDG DRN,PV							
STP 2000(403)R	MRK,MBGF,SGT							
WORK ORDER-	04-10-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03003027				TOTALS	250,577.34	0.00	233,251.13	94.9

MARION	AT SCOTTS CREEK			0.280	449,460.11	0.00	420,710.20	98.5
FM 1324	1.5 KM E OF US 59							
1577-01-008	REPLACE BRIDGE AND APPROACHES							
BR 99(194)								
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04003028				TOTALS	449,460.11	0.00	420,710.20	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L FM 248 0138-11-018 BR 2000(392) REPLACE BRIDGE & APPRS		0.207	385,235.02	985.59	272,537.76	74.4
WORK ORDER- 07-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 50	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 06003082		TOTALS	385,235.02	985.59	272,537.76	74.4
MARION AT BLACK CYPRESS CREEK AND RELIEF SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES		2.300	2,820,303.23	3,938.94	1,868,284.81	69.7
WORK ORDER- 12-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 141	WORK BEGAN- 01-14-00 TIME COMPUTED- 01-01-00 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 54					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 11993019		TOTALS	2,820,303.23	3,938.94	1,868,284.81	69.7
MORRIS 1.5 MI N OF FM 144 US 259 0392-01-052 CSR 392-1-52 1.5 MI S OF FM 144 LIME TRT BASE, OCST, ACP & PAV MARK		2.827	2,281,953.45	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 06003091		TOTALS	2,281,953.45	0.00	0.00	0.0
TITUS 1.9 MILES W. OF MORRIS COUNTY LINE FM 71 0546-01-028 CSR 546-1-28 MORRIS COUNTY LINE GR, FLEX BASE, OCST & PAV MARKS		1.889	572,295.61	0.00	0.00	0.0
MORRIS TITUS COUNTY LINE FM 71 0546-02-011 CSR 546-2-11 GR, FLEX BASE, OCST & PAV MARKS		4.790	1,546,718.19	0.00	15,963.42	1.0
WORK ORDER- 08-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 0	WORK BEGAN- 08-22-00 TIME COMPUTED- 08-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC. CONTRACT 07003116		TOTALS	2,119,013.80	0.00	15,963.42	0.7
PANOLA 0.2 MI. W. OF FM 1970 SH 315 0462-03-037 STP 2001(179)R RUSK COUNTY LINE GR, PLNG, LFA SBGR, FA BS, ACP BS & SF, PM		8.615	5,849,571.37	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013005		TOTALS	5,849,571.37	0.00	0.00	0.0
PANOLA RUSK COUNTY LINE SH 43 0207-04-031 CSR 207-4-31 1.3 MI S OF SABINE RIVER GR, FLEX BASE, PAV REPAIR, ACP, PAV MK		3.719	1,511,670.09	17,318.50	68,238.50	4.7
WORK ORDER- 07-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-15-00 TIME COMPUTED- 11-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 06003041		TOTALS	1,511,670.09	17,318.50	68,238.50	4.7

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA NORTH END SABINE RIVER BRIDGE US 79 0.2 MI SOUTH OF MILL CREEK 0247-02-039 CSR 247-2-39 GRD, FL BS, ACP SURF, PAV MRKS		3.268	1,308,347.54	71,049.47	522,255.92	42.0
WORK ORDER- 07-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 57	WORK BEGAN- 08-01-00 TIME COMPUTED- 07-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	71,049.47	522,255.92	42.0
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR 0247-01-037 BR 2000(733) REPLACE BRIDGES AND APPROACHES		1.802	7,818,001.90	167,146.64	1,993,147.70	26.8
WORK ORDER- 07-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 295 WORKING DAYS CHARGED- 51	WORK BEGAN- 08-08-00 TIME COMPUTED- 08-09-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	167,146.64	1,993,147.70	26.8
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82	0.00	0.00	0.0
PANOLA US 79 E OF CARTHAGE US 59 BU 59-D S OF CARTHAGE 0063-04-047 NH 2000(960) GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK		1.893	5,988,224.02	0.00	0.00	0.0
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09003003		TOTALS	5,988,224.02	0.00	0.00	0.0
TITUS 0.3 MI N OF BU 271E US 271 FM 1896 0221-05-073 CSR 221-5-73 FLEX PAV REP,ACP BS & SF, PAV MK		6.518	3,107,380.11	3,881.46	822,893.48	27.5
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 19	WORK BEGAN- 09-25-00 TIME COMPUTED- 09-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	3,881.46	822,893.48	27.5
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271 0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.		4.114	2,038,365.11	0.00	15,542.50	0.7
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	0.00	15,542.50	0.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TITUS	FRANKLIN COUNTY LINE	20.664	6,960,002.90	139,908.70	6,934,408.86	99.9
IM 30	0.7 KM E. OF FM 1001					
0610-03-065						
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE					
	DRN,PAVMK,ILLUM					
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
	CONTRACT 08983004	TOTALS	6,960,002.90	139,908.70	6,934,408.86	99.9

TITUS	ETC AT FM 1734 IN MT. PLEASANT, ETC.	3.900	1,116,356.40	0.00	0.00	0.0
US 271						
0221-05-072						
STP 2000(896)HES	TRAFFIC SIGNALS, FLASHING BEACONS,					
	SIGNAL IMPROV.					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
	CONTRACT 09003052	TOTALS	1,116,356.40	0.00	0.00	0.0

UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83	17,658.64	3,674,973.73	40.5
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33			
A. K. GILLIS & SONS, INC.						
	CONTRACT 02003066	TOTALS	9,536,973.83	17,658.64	3,674,973.73	40.5

UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34	137,231.50	2,147,353.72	71.8
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND					
	APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	60			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 07993008	TOTALS	3,149,718.34	137,231.50	2,147,353.72	71.8

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	66,672.57	4,146,118.39	46.4
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	37			
H. V. CAVER, INC.						
	CONTRACT 08993006	TOTALS	9,404,065.31	66,672.57	4,146,118.39	46.4

UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	11,954.53	1,246,426.47	99.9
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 10993055	TOTALS	1,271,294.98	11,954.53	1,246,426.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	120,681.78	4,969,523.31	54.8
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	31			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 11993002	TOTALS	9,532,010.37	120,681.78	4,969,523.31	54.8
DISTRICT CONTRACT AMOUNT					194,997,808.59	
DISTRICT ESTIMATES THIS MONTH					4,171,812.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE					74,349,717.19	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE		0.001	419,865.46	0.00	63,167.50	15.0
US0082						
6040-62-001						
RMC - 604062001						
INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46	0.00	63,167.50	15.0

BOWIE		0.001	1,113,481.22	0.00	459,700.12	56.9
US0067						
6053-20-001						
RMC - 605320001						
PAVEMENT MARKINGS & RAISED PVMT MRKRS						
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	55	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 07004002		TOTALS	1,113,481.22	0.00	459,700.12	56.9

BOWIE		0.001	798,418.08	0.00	607,452.17	76.0
FM0559						
6053-24-001						
RMC - 605324001						
RESURFACING EXISTING ROADWAYS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010		TOTALS	798,418.08	0.00	607,452.17	76.0

BOWIE		0.001	137,100.00	0.00	138,430.00	99.9
US0059						
6033-30-001						
RMC - 603330001						
METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	99	*****		
ODUM SERVICES						
CONTRACT 10984001		TOTALS	137,100.00	0.00	138,430.00	99.9

CASS		0.001	347,955.00	0.00	291,510.00	83.7
US0059						
6046-57-001						
RMC - 604657001						
TREE AND STUMP REMOVAL						
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	90	*****		
K & R CONTRACTORS						
CONTRACT 11994002		TOTALS	347,955.00	0.00	291,510.00	83.7

HARRISON		0.001	417,524.00	31,356.46	182,299.38	43.6
FM0009						
6054-82-001						
RMC - 605482001						
EXTEND. STR., WINGMALLS, SAFETY TREAT						
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	31,356.46	182,299.38	43.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	0.00	471,337.81	36.5
US0067	.07 MI W OF IH 30					
6053-06-001	REHABILITATION OF AN EXISTING ROADWAY					
RMC - 605306001						
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****		
APAC-TEXAS, INC.						
	CONTRACT 08004016	TOTALS	1,290,561.97	0.00	471,337.81	36.5

DISTRICT CONTRACT AMOUNT					4,524,905.73	
DISTRICT ESTIMATES THIS MONTH					31,356.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,213,896.98	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
*****			*****	*****	*****	*****	*****
BOWIE	VARIOUS		0.001	68,014.00	521.60	35,442.60	75.2
IH0030	VARIOUS						
6055-33-001							
RMC - 605533001	BRIDGE POWER WASHING						
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	228				
KH CONSULTING & DESIGN, INC.							
CONTRACT 06001901			TOTALS	68,014.00	521.60	35,442.60	75.2
*****			*****	*****	*****	*****	*****
BOWIE	.4 MI NORTH OF US 82		3.181	59,800.00	100.00	38,575.00	64.5
US0059	3.2 MI SOUTH OF US 82						
6038-45-001							
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	68				
DAN B. SERVICE CO.							
CONTRACT 06991901			TOTALS	59,800.00	100.00	38,575.00	64.5
*****			*****	*****	*****	*****	*****
BOWIE	IH 30		0.001	132,828.00	0.00	76,576.45	62.0
IH0030	IH 30						
6045-64-001							
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	62				
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991903			TOTALS	132,828.00	0.00	76,576.45	62.0
*****			*****	*****	*****	*****	*****
BOWIE	VARIOUS		27.290	141,384.00	0.00	0.00	0.0
SH0093	VARIOUS						
6063-72-001							
RMC - 606372001	COLD POUR CRACK SEAL						
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 10001903			TOTALS	141,384.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
BOWIE	VARIOUS		0.001	35,850.00	0.00	0.00	0.0
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
CASS	US 59		0.001	66,000.00	0.00	31,856.66	48.5
US0059	US 59						
6045-66-001							
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50				
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991905			TOTALS	66,000.00	0.00	31,856.66	48.5
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CASS	VARIOUS		0.001	182,800.00	0.00	0.00	0.0
US0059	VARIOUS						
6060-83-001							
RMC - 606083001	REMOVE AND RELOCATE SMALL SIGNS						
WORK ORDER-	12-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
	CONTRACT 10001902	TOTALS		182,800.00	0.00	0.00	0.0

HARRISON	IH 20		0.001	108,000.00	0.00	26,027.60	43.3
IH0020	IH 20						
6045-65-001							
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58	*****			
WESTERN SURETY COMPANY							
	CONTRACT 06991904	TOTALS		108,000.00	0.00	26,027.60	43.3

HARRISON	.2 MI W OF SH 154		0.001	101,300.00	500.00	58,210.00	57.4
US0080	.1 MI W OF US 59						
6053-07-001							
RMC - 605307001	CONCRETE PAVEMENT REPAIR						
WORK ORDER-	09-25-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88	*****			
TENSON CONSTRUCTION, INC.							
	CONTRACT 08001901	TOTALS		101,300.00	500.00	58,210.00	57.4

HARRISON	GREGG CO. LINE		63.088	212,385.90	0.00	0.00	0.0
IH0020	LA. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
	CONTRACT 09984013	TOTALS		212,385.90	0.00	0.00	0.0

PANOLA	VARIOUS		237.480	207,082.56	0.00	155,371.66	95.0
FMO959	VARIOUS						
6046-61-001							
RMC - 604661001	TREE TRIMMING						
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	171	*****			
TAWNYA LANSDALL							
	CONTRACT 10991901	TOTALS		207,082.56	0.00	155,371.66	95.0

PANOLA	US 79 AT SPUR 572		0.001	153,675.00	62,585.00	96,335.00	62.6
US0079							
6065-52-001							
EMC - 606552001	EMERGENCY BRIDGE REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50	*****			
CCE, INC.							
	CONTRACT 12001900	TOTALS		153,675.00	62,585.00	96,335.00	62.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
TITUS	5.8 MI S OF MT PLEASANT		0.001	116,687.00	0.00	117,698.20	99.9
FM0127	.5 MI N OF MONTECELLO						
6058-30-001							
RMC - 605830001	REMOVE & REPLACE MBGF & BRIDGE RAIL						
WORK ORDER-	10-05-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56	*****			
ODUM SERVICES							
	CONTRACT 09001901	TOTALS		116,687.00	0.00	117,698.20	99.9
*****	*****	*****	*****	*****	*****	*****	*****
UPSHUR	VARIOUS		0.001	84,322.70	0.00	49,752.13	61.1
FM0556	VARIOUS						
6051-50-001							
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3						
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62	*****			
B & G CONTRACTORS INC.							
	CONTRACT 12991903	TOTALS		84,322.70	0.00	49,752.13	61.1
*****	*****	*****	*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						1,670,129.16	
DISTRICT ESTIMATES THIS MONTH						63,706.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE						685,845.30	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CHAMBERS	FM 3180, E	5.004	10,381,768.83	170,271.97	13,071,096.41	99.9
IH 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	84			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	170,271.97	13,071,096.41	99.9

CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	36,715.72	203,342.04	32.1
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	40			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	36,715.72	203,342.04	32.1

HARDIN	US 69	2.069	291,970.52	7,433.44	285,038.28	99.9
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	32,215.15	1,133,609.93	99.9
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47	39,648.59	1,418,648.21	99.9

HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	4,720.33	526,315.02	99.9
BU 96-F	US 96 SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					
HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	0.563	306,128.06	2,585.11	404,333.32	99.9
FM 92	BU 96-F					
0703-02-045						
C 703-2-45	TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	59			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	7,305.44	930,648.34	99.9

HARDIN	SOUR LAKE, EAST	6.269	886,564.88	177,711.31	398,675.80	47.3
SH 105	JEFFERSON COUNTY LINE					
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	33			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	177,711.31	398,675.80	47.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARDIN	AT LITTLE PINE ISLAND BAYOU	0.450	630,407.02	0.00	722,986.72	99.9
FM 787	.					
0813-02-027						
BR 99(302)	REPLACE BRIDGE					
HARDIN	AT LITTLE PINE ISLAND BAYOU	0.210	740,318.51	0.00	762,097.18	99.9
FM 770	.					
1096-01-046						
BR 99(302)	REPLACE BRIDGE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	99			
ALLCO, INC.						
	CONTRACT 06993023	TOTALS	1,370,725.53	0.00	1,485,083.90	99.9

HARDIN	FM 770, EAST	12.543	4,385,520.42	12,544.65	27,300.24	0.6
SH 105	SOUR LAKE					
0339-03-020						
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
BO-MAC CONTRACTORS, INC.						
	CONTRACT 08003071	TOTALS	4,385,520.42	12,544.65	27,300.24	0.6

JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	1,095,668.93	1,296,740.93	5.1
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
	CONTRACT 08003093	TOTALS	26,385,976.78	1,095,668.93	1,296,740.93	5.1

JEFFERSON	AT US 69 IN PORT ARTHUR	0.001	103,581.50	1,152.00	138,739.99	99.9
SH 73	.					
0508-04-133						
CL 508-4-133	LANDSCAPE					
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
	CONTRACT 03003064	TOTALS	103,581.50	1,152.00	138,739.99	99.9

JEFFERSON	HEBERT ROAD	8.360	9,373,962.34	442,473.83	1,700,341.62	18.8
SP 93	FM 365					
1075-01-012						
NH 2000(3)	GR, STRS & SURF					
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	8			
ALLCO, INC.						
	CONTRACT 04003043	TOTALS	9,373,962.34	442,473.83	1,700,341.62	18.8

JEFFERSON	FM 365 O/P AT SH 347	0.869	9,195,566.16	241,623.37	1,448,772.34	16.4
FM 365	& K C S RR - DOT NO. 329530D					
0932-01-070						
STP 2000(751)RGS	GR, BS, STR, CONC PVMT, SIGNAL, ILLUM					
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	10			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
	CONTRACT 06003057	TOTALS	9,195,566.16	241,623.37	1,448,772.34	16.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON IH 10 0028-13-120 BR 2000(510)	US 90 EAST 0.54 MI E OF MP-SPT RR OVERPASS REPLACE BRIDGE AND APPROACHES	1.042	12,870,991.18	120,951.75	1,682,590.40	13.6
JEFFERSON IH 10 0739-02-117 BR 2000(510)	0.5 MI W OF IS 90 EAST US 90 REPLACE BRIDGE AND APPROACHES	0.551	4,314,060.33	484,555.18	1,165,244.97	28.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 10-02-00 312 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-22-00 0 13			
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	605,506.93	2,847,835.37	17.2
JEFFERSON SH 105 0339-05-032 NH 95(59)M	WEST OF KEITH RD HARDIN CO LINE RECONSTRUCT TO FOUR LANES	4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 1 120	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON US 69 0200-16-004 BR 2000(461)	AT MAIN A CANAL GR, BS, PAYMT & STR	0.640	1,371,076.21	115,145.89	403,247.42	30.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 182 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-26-00 0 11			
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	115,145.89	403,247.42	30.6
JEFFERSON SH 87 0306-03-107 CSR 306-3-107	SH 347, EAST US 69 MILL, ACP, STRIPE	1.780	354,396.63	120,217.69	346,150.98	99.9
JEFFERSON SH 87 0307-01-130 CSR 307-1-130	US 69, EAST TERMINAL RD MILL, ACP, STRIPE	2.731	302,372.25	264,038.97	315,286.17	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 78 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 35			
APAC-TEXAS, INC. CONTRACT 08003081		TOTALS	656,768.88	384,256.66	661,437.15	99.9
JEFFERSON SH 73 0508-04-135 CM 2000(758)	AT 9TH AVE, IN PORT ARTHUR GR, BS, PVMT	0.084	308,471.95	71,292.67	93,273.55	31.4
JEFFERSON CS 0920-38-126 STP 98(247)UM	9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR GR, STR, BS, PVMT	1.674	2,288,121.05	151,922.38	233,271.72	10.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 158 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 10-15-00 0 14			
L D CONSTRUCTION CO. CONTRACT 08003136		TOTALS	2,596,593.00	223,215.05	326,545.27	13.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON DISTRICTWIDE			0.001	513,003.42	0.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON AT FM 3514			2.730	10,761,705.84	121,434.18	9,992,248.63	97.7
US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	85	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	121,434.18	9,992,248.63	97.7
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES			2.341	2,465,708.69	200,667.05	1,684,994.70	71.9
VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS							
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	49	*****			
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69	200,667.05	1,684,994.70	71.9
JEFFERSON ETC VARIOUS LOCATIONS			207.801	4,991,669.50	0.00	0.00	0.0
US 90 ETC DISTRICT WIDE							
0028-06-063 CPM 28-6-63 SEAL COAT, STRIPING, AND RAIS PAV MRKRS							
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12003055			TOTALS	4,991,669.50	0.00	0.00	0.0
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE			0.949	533,540.88	765.70	512,735.35	99.9
FM 1409 0762-02-027 CSR 762-2-27 WDN & RECONST BS & SURF							
CHAMBERS LIBERTY COUNTY LINE			3.045	2,955,021.55	3,013.05	2,789,096.05	99.3
FM 1409 FM 565 0762-03-008 CSR 762-3-8 RECONST BS & RESURF							
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	97	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04993061			TOTALS	3,488,562.43	3,778.75	3,301,831.40	99.6
LIBERTY 0.89 KM S OF LOOP 573			1.410	1,260,967.19	0.00	0.00	0.0
US 59 SOUTH 1.41 KM							
0177-03-080 NH 2001(27) GR, BS, STR, CONC PYMT, STRIPE							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10003010			TOTALS	1,260,967.19	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIBERTY AT EAST FORK SAN JACINTO RIVER		2.176	4,173,321.97	45,947.80	3,153,229.17	78.7
US 59 0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	77			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	45,947.80	3,153,229.17	78.7
ORANGE LITTLE CYPRESS DR, SOUTH		1.853	3,416,950.53	72,879.12	1,593,709.63	48.5
FM 1130 1284-01-053 CM 2000(14) GR, BS, STR, PVMT						
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	34			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	72,879.12	1,593,709.63	48.5
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86	613,913.87	17,006,913.82	45.4
IH 10 0028-14-073 BR 98(476) REPLACE BRIDGE						
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	40			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	613,913.87	17,006,913.82	45.4
ORANGE FM 105		2.376	13,533,528.90	344,692.93	6,492,370.80	50.4
SH 87 0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	34			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	344,692.93	6,492,370.80	50.4
ORANGE AT SH 62		1.560	17,146,874.61	121,040.69	6,740,446.91	41.3
IH 10 0028-11-166 CM 99(33) STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	46			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	121,040.69	6,740,446.91	41.3
ORANGE 0.06 KM E OF SH 62 E 4.715 KM		4.715	699,257.08	269,213.74	451,861.07	68.0
FM 1130 1284-01-052 AR 1284-1-52 BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	29			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	269,213.74	451,861.07	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	27,180.84	2,227,955.18	45.4
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	71			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	27,180.84	2,227,955.18	45.4

TYLER	11.7 KM W OF WOODVILLE, WEST	5.153	2,605,929.55	27,576.96	1,984,533.78	79.3
US 190	POLK COUNTY LINE					
0213-06-034						
STP 99(303)R	GR, BS, ACP, STR, STRIPE					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	63			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55	27,576.96	1,984,533.78	79.3

		DISTRICT CONTRACT AMOUNT			207,245,808.10	
		DISTRICT ESTIMATES THIS MONTH			5,401,566.27	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			92,513,129.31	

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
JEFFERSON	LNVA CANAL	1.961	249,801.50	0.00	0.00	0.0	*****		
US0069	NORTH 1.96 MILES						*****		
6064-43-001							*****		
RMC - 606443001	MILL AND OVERLAY ACP (1 1/2" DEPTH)						*****		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
BO-MAC CONTRACTORS, INC.									
CONTRACT 01014009				TOTALS	249,801.50	0.00	0.00	0.0	*****

JEFFERSON	US 69, SH 73 AND SH 87	25.000	942,539.70	107,081.16	398,731.67	42.3	*****		
US0069	IN JEFFERSON COUNTY						*****		
6053-33-001							*****		
RMC - 605333001	REPLACE PAVEMENT MARKINGS						*****		
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	*****					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	88	*****					
PAIGE BARRICADES, INC.									
CONTRACT 03004008				TOTALS	942,539.70	107,081.16	398,731.67	42.3	*****

JEFFERSON	DISTRICTWIDE	0.001	658,110.00	100,807.33	400,251.37	60.8	*****		
US0069	DISTRICTWIDE						*****		
6053-31-001							*****		
RMC - 605331001	PAVEMENT MARKINGS						*****		
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	*****					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	60	*****					
CRABTREE BARRICADE SYSTEMS, INC.									
CONTRACT 06004008				TOTALS	658,110.00	100,807.33	400,251.37	60.8	*****

JEFFERSON	US 69 IN S JEFFERSON COUNTY	81.000	1,420,118.56	48,815.88	966,281.22	68.0	*****		
US0069	US 69 IN TYLER COUNTY						*****		
6045-19-001							*****		
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						*****		
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	58	*****					
INFRASTRUCTURE SERVICES, INC.									
CONTRACT 07994014				TOTALS	1,420,118.56	48,815.88	966,281.22	68.0	*****

JEFFERSON	DISTRICTWIDE	0.001	680,522.00	0.00	0.00	0.0	*****		
US0069	DISTRICTWIDE						*****		
6053-38-001							*****		
RMC - 605338001	PAVEMENT MARKINGS						*****		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
CRABTREE BARRICADE SYSTEMS, INC.									
CONTRACT 11004009				TOTALS	680,522.00	0.00	0.00	0.0	*****

LIBERTY	VARIOUS LOCATIONS	27.141	737,919.27	0.00	746,425.37	99.9	*****		
US0090	VARIOUS LOCATIONS						*****		
6050-31-001							*****		
RMC - 605031001	FULL DEPTH CONCRETE PAVEMENT REPAIR						*****		
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	*****					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97	*****					
KINSEL INDUSTRIES, INC.									
CONTRACT 03004010				TOTALS	737,919.27	0.00	746,425.37	99.9	*****

					DISTRICT CONTRACT AMOUNT			4,689,011.03	
					DISTRICT ESTIMATES THIS MONTH			256,704.37	
					DISTRICT TOTAL ESTIMATES PAID TO DATE			2,511,689.63	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	119,429.46	4,480.50	117,849.46	98.6
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	39			
B & G CONTRACTORS INC.						
CONTRACT 01002001		TOTALS	119,429.46	4,480.50	117,849.46	98.6
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45 IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45		1.000	85,187.22	11,896.07	32,639.47	38.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002015		TOTALS	85,187.22	11,896.07	32,639.47	38.3
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & IH0010 WEIGH STATION IH10 1 MI E SH61 6061-32-001 SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10		1.000	24,850.42	1,427.37	7,520.94	30.2
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002016		TOTALS	24,850.42	1,427.37	7,520.94	30.2
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	64,745.81	0.00	63,545.81	99.2
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59			
B & G CONTRACTORS INC.						
CONTRACT 01002008		TOTALS	64,745.81	0.00	63,545.81	99.2
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57 US0096 LITTER PICKUP (9) ITEMS 28 THRU 57 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57		1.000	104,032.49	7,689.44	33,703.75	32.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002005		TOTALS	104,032.49	7,689.44	33,703.75	32.3
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH US0069 BARRELS AT FM418, SH327, US96 & US69 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69		1.000	21,677.40	1,719.58	7,020.14	32.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002006		TOTALS	21,677.40	1,719.58	7,020.14	32.3

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

*****			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION							
JASPER	TYLER COUNTY LINE		10.000	55,068.55	0.00	54,718.55	99.9
US0190	NEWTON COUNTY LINE						
6053-45-001							
RMC - 605345001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	42	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 01002004			TOTALS	55,068.55	0.00	54,718.55	99.9
JASPER	PICNICS US96 S OF JASPER (WALNUT RUN)		1.000	14,607.11	518.48	3,868.08	26.4
US0096	US96 N OF BUNA & FM1007 NW OF JASPER						
6061-23-001							
SUP - 606123001	PICNICS US96 S JASPER N BUNA & FM1007						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****			
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002007			TOTALS	14,607.11	518.48	3,868.08	26.4
JASPER	LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	10,849.81	47,836.22	35.1
US0096	LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
6061-24-001							
SUP - 606124001	LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	14	*****			
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002008			TOTALS	135,942.18	10,849.81	47,836.22	35.1
JEFFERSON	US 0069		10.000	123,755.36	0.00	110,046.26	88.9
US0069	US 0069						
6053-43-001							
RMC - 605343001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00	*****			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55	*****			
B & G CONTRACTORS INC.							
CONTRACT 01002002			TOTALS	123,755.36	0.00	110,046.26	88.9
JEFFERSON	SPUR 380		10.000	138,810.61	0.00	111,840.56	80.5
SH0087	SH 87						
6053-48-001							
RMC - 605348001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00	*****			
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27	*****			
B & G CONTRACTORS INC.							
CONTRACT 01002007			TOTALS	138,810.61	0.00	111,840.56	80.5
JEFFERSON	LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	10,402.44	40,471.23	31.3
US0069	LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001							
SUP - 606126001	LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES							
CONTRACT 08002010			TOTALS	129,216.80	10,402.44	40,471.23	31.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14			1.000	127,528.18	10,371.73	40,117.37	32.2
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14							
6061-28-001							
SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	19				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002012			TOTALS	127,528.18	10,371.73	40,117.37	32.2
JEFFERSON LANDSCAPE (2)			1.000	364,622.25	21,071.34	97,680.40	26.7
US0069 LANDSCAPE (2)							
6020-25-001							
SUP - 602025001 LANDSCAPE (2)							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 08002020			TOTALS	364,622.25	21,071.34	97,680.40	26.7
JEFFERSON LANDSCAPE (8)			1.000	26,970.86	1,395.58	8,600.70	31.8
US0069 LANDSCAPE (8)							
6020-26-001							
SUP - 602026001 LANDSCAPE (8)							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 08002021			TOTALS	26,970.86	1,395.58	8,600.70	31.8
JEFFERSON VETERAN'S MEMORIAL BRIDGE			0.246	29,117.85	0.00	0.00	0.0
SH0073 AT THE NECHES RIVER							
6061-76-001							
RMC - 606176001 BRIDGE MAINTENANCE							
WORK ORDER-	12-12-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00				
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 11002001			TOTALS	29,117.85	0.00	0.00	0.0
LIBERTY HARRIS COUNTY LINE			10.000	122,428.40	0.00	122,431.30	99.9
US0090 JEFFERSON COUNTY LINE							
6053-44-001							
RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00				
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	34				
P-VILLE, INCORPORATED							
CONTRACT 01002003			TOTALS	122,428.40	0.00	122,431.30	99.9
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22			1.000	80,852.92	2,684.08	30,043.14	37.1
US0059 LITTER PICKUP (03) ITEM 2 THRU 22							
6061-29-001							
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002013			TOTALS	80,852.92	2,684.08	30,043.14	37.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	2,569.47	9,757.24	24.9
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	2,569.47	9,757.24	24.9
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	738.83	3,043.23	28.4
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	10			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	738.83	3,043.23	28.4
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,445.00	17,030.00	59.8
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	18			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,445.00	17,030.00	59.8
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW & PARK & POOL ON SH87 @ US190		1.000	12,681.63	507.25	2,635.55	20.7
SH0063						
6023-93-001						
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	507.25	2,635.55	20.7
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	3,496.41	25,890.65	31.4
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001						
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	3,496.41	25,890.65	31.4
ORANGE JEFFERSON COUNTY LINE		10.000	74,480.96	26,749.00	73,030.96	98.5
IH0010 LOUISIANA STATE LINE						
6053-47-001						
RMC - 605347001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	72			
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96	26,749.00	73,030.96	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE LITTER PICKUP (07) ITEMS 15 THRU 41		1.000	98,132.94	6,304.41	31,199.26	31.7
IH0010 LITTER PICKUP (07) ITEMS 15 THRU 41						
6061-27-001 LITTER PICKUP (07) ITEMS 15 THRU 41						
SUP - 606127001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	6,304.41	31,199.26	31.7
ORANGE PICNIC AREA MAINT SH 12 - DEWEYVILLE		1.000	23,140.11	1,796.96	6,799.06	29.3
SH0012 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
6061-33-001 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
SUP - 606133001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,796.96	6,799.06	29.3
ORANGE REST AREA MAINTENANCE IH 10		1.000	199,417.75	16,637.81	64,058.12	32.1
IH0010 REST AREA MAINTENANCE IH 10						
6061-35-001 REST AREA MAINTENANCE IH 10						
SUP - 606135001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	16,637.81	64,058.12	32.1
TYLER POLK COUNTY LINE		10.000	48,975.91	0.00	48,328.65	98.6
US0190 JASPER COUNTY LINE						
6053-50-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 605350001						
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
TRIPLE J MOWERS, INC.						
CONTRACT 03002002		TOTALS	48,975.91	0.00	48,328.65	98.6
TYLER COUNTY WIDE		0.010	208,092.74	34,370.46	186,610.42	89.6
US0069 COUNTY WIDE						
6053-34-001 SMALL SIGNS						
RMC - 605334001						
WORK ORDER-	10-13-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	24			
O'HENRY SIGNS						
CONTRACT 07002002		TOTALS	208,092.74	34,370.46	186,610.42	89.6
TYLER LITTER PICKUP (10) ITEMS 2 THRU 23		1.000	170,319.18	13,020.88	54,355.26	31.9
US0287 LITTER PICKUP (10) ITEMS 2 THRU 23						
6061-01-001 LITTER PICKUP (10) ITEMS 2 THRU 23						
SUP - 606101001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	13,020.88	54,355.26	31.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TYLER	PICNIC AREA US 287			1.000	24,349.95	925.55	5,944.56	24.4
US0287	PICNIC AREA US 190							
6061-25-001								
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 08002009				TOTALS	24,349.95	925.55	5,944.56	24.4
DISTRICT CONTRACT AMOUNT							2,789,095.33	
DISTRICT ESTIMATES THIS MONTH							193,068.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,458,616.34	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	86,645.33	1,397,012.88	42.5
SH 285	FM 2191					
0102-07-028						
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G					
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	85			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97	86,645.33	1,397,012.88	42.5

BROOKS	US 281, EAST	6.319	1,912,876.77	127,738.35	696,469.32	37.9
FM 2191	US 285					
1703-01-010						
CSR 1703-1-10	RECONSTRUCT,ADD SHOULDERS, REP.CULVERTS					
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	74			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77	127,738.35	696,469.32	37.9

BROOKS	15TH ST	1.547	2,105,752.22	38,557.22	1,775,127.41	88.7
US 281	SH 285 IN FALFURRIAS					
0255-03-021						
NH 98(140)	GR, STRS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19	126,410.68	3,652,248.53	90.1

BROOKS	ETC	0.7	89.130	67,885.56	0.00	0.0
US 281	0.4 MI SOUTH OF SPRR					
0255-03-029	MI S OF ENCINO					
STP 99(811)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
DUSTROL, INC.						
CONTRACT 10003020		TOTALS	67,885.56	0.00	0.00	0.0

CAMERON	US 77/83	2.278	1,473,451.40	513.90	1,419,564.38	99.9
FM 3248	1.385 KM WEST OF FM 1847					
2717-01-016						
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	100			
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40	513.90	1,419,564.38	99.9

CAMERON	0.25 MI. EAST OF FM 3195	0.100	996,563.00	3,995.22	997,401.92	99.9
US 83	0.3 MI. EAST					
0039-19-047						
CD 39-19-47	UPGRADE EXISTING DRAINAGE STRUCTURE					
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	98			
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00	3,995.22	997,401.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON FM 3248		1.263	1,365,004.24	0.00	0.00	0.0
FM 1847 RR OVERPASS SOUTH						
1801-01-034 STP 2001(106)UM CONSTRUCT 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SWEZY CONSTRUCTION, INC.						
CONTRACT 01013020		TOTALS	1,365,004.24	0.00	0.00	0.0
CAMERON SH 48		1.731	1,695,055.37	213,337.80	1,134,402.39	69.7
FM 313 SH 4						
1806-01-009 STP 2000(368)UM HIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	55	*****		
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	213,337.80	1,134,402.39	69.7
CAMERON SH 107		4.538	1,940,992.64	0.00	620,866.59	35.3
FM 800 US 83						
1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	39	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	0.00	620,866.59	35.3
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89	470.47	2,183,683.07	99.9
US 77 FM 732						
0039-07-192 STP 2000(405)UM HIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	61	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	470.47	2,183,683.07	99.9
CAMERON AT ARROYO COLORADO		0.099	1,587,524.00	146,187.09	1,137,766.27	75.4
FM 106						
0630-02-032 BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	84	*****		
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	146,187.09	1,137,766.27	75.4
CAMERON SH 48 (@ FM 511)		0.153	1,104,650.73	9,060.11	1,040,262.51	99.2
SH 48						
0220-05-057 MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	136	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	9,060.11	1,040,262.51	99.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON CEMETERY RD.-FM 106 FM 1846		0.560	1,131,609.96	0.00	1,120,289.85	99.9
CS 0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92			
FOREMOST PAYING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	0.00	1,120,289.85	99.9
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		4.520	35,655,226.05	1,661,262.18	21,845,350.08	64.4
US 83 0039-19-033 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	44			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	1,661,262.18	21,845,350.08	64.4
CAMERON NORTH SIDE OF OLD ALICE RD SOUTH SIDE OF MERRYMAN RD		1.098	10,669,905.38	33,258.39	10,187,140.96	99.9
US 77 0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	33,258.39	10,187,140.96	99.9
CAMERON AT RESACA DE LOS CUATES (SAN ROMAN RD)		0.123	195,561.06	20,425.00	122,636.93	66.0
CR 0921-06-087 BR 99(612)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	33,258.39	10,187,140.96	99.9
CAMERON AT RESACA DE LOS FRESNOS (CR 725)		0.080	190,510.73	1,900.00	151,896.76	83.9
CR 0921-06-088 BR 99(613)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
SHEEZY CONSTRUCTION, INC.						
CONTRACT 07003041		TOTALS	386,071.79	22,325.00	274,533.69	74.8
CAMERON FM 508 FM 1595 IN HARLINGEN		2.238	1,253,300.03	329,157.99	1,239,864.88	99.9
FM 509 2369-01-006 STP 2000(107)UM GR, STRS & SURF						
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003106		TOTALS	1,253,300.03	329,157.99	1,239,864.88	99.9
CAMERON CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET)		0.044	164,774.00	22,661.06	145,841.50	93.1
CR 0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
SHEEZY CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00	22,661.06	145,841.50	93.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CAMERON	FM 803	2.690	1,061,288.01	0.00	0.00	0.0
FM 106	FM 1847					
2243-01-010						
STP 99(813)R	WIDEN AND ADD SHOULDERS					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	0.00	0.00	0.0

CAMERON	.58 MI S OF FM 106 (HATCH ROAD)	0.580	544,128.31	0.00	0.00	0.0
SH 345	FM 106					
0630-01-038						
STP 2001(68)R	HIDEN TO 4 LANE DIVIDED					
CAMERON	0.6 MI W SH 345	0.890	1,138,235.88	0.00	0.00	0.0
FM 106	0.29 MI E OF SH 345					
0630-02-034						
STP 2001(67)RM	HIDEN TO 4 LANE DIVIDED					
CAMERON	RIO HONDO LIFT BRIDGE, EAST	0.403	75,756.27	0.00	0.00	0.0
FM 106	ROBERTSON ROAD IN RIO HONDO					
0630-02-035						
CPM 630-2-35	ACP OVERLAY					
CAMERON	0.2 MI. EAST OF SH 345	2.018	137,854.53	0.00	0.00	0.0
FM 106	FM 2925					
0630-03-007						
CPM 630-3-7	ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003019		TOTALS	1,895,974.99	0.00	0.00	0.0

CAMERON	US 77/83	6.473	2,510,830.44	0.00	0.00	0.0
FM 1421	US 281					
0331-03-017						
CSR 331-3-17	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12003033		TOTALS	2,510,830.44	0.00	0.00	0.0

HIDALGO	BU 83 W OVERPASS	5.379	36,598,172.59	0.00	0.00	0.0
US 83	0.4 MI WEST OF FM 2220					
0039-17-132						
MG 2001(189)	GR., STRS., AND SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 01013042		TOTALS	36,598,172.59	0.00	0.00	0.0

HIDALGO	0.775 MI N OF FM 2812	1.965	9,826,875.42	0.00	0.00	0.0
US 281	1.19 MI S OF FM 2812					
0255-07-106						
MG 2001(190)	CONSTRUCT INTERCHANGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01013045		TOTALS	9,826,875.42	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HIDALGO	ETC	FM 493		79.915	1,802,571.05	0.00	0.00	0.0
US 83	ETC	FLOODWAY						
0039-18-098								
CPM 39-18-98		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 01013066				TOTALS	1,802,571.05	0.00	0.00	0.0

HIDALGO		BUS 83		3.931	2,764,907.53	213,143.63	1,683,605.91	63.4
FM 491		3.5 MI N OF US 83						
0861-01-049								
STP 2000(175)R		RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	82					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 02003024				TOTALS	2,764,907.53	213,143.63	1,683,605.91	63.4

HIDALGO		SH 107		2.517	1,037,140.71	2,631.19	967,663.84	97.2
FM 2220		FM 1925						
2094-01-034								
STP 2000(232)R		RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 02003031				TOTALS	1,037,140.71	2,631.19	967,663.84	97.2

HIDALGO	ETC	AT BUS 83 SOUTH,	ETC.	1.800	1,108,290.40	33,574.38	846,688.07	80.4
BU 83-S	ETC							
0039-04-100								
STP 2000(173)HES		TRAFFIC SIGNAL, ETC.						
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	50					
V. C. HUFF, INC.								
CONTRACT 03003060				TOTALS	1,108,290.40	33,574.38	846,688.07	80.4

HIDALGO		I ROAD - BUSINESS 83		1.500	1,353,011.71	156,894.80	870,737.37	67.0
CS		RIDGE ROAD						
0921-02-071								
STP 2000(275)MM		RECONSTRUCT CITY STREET						
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83					
FOREMOST PAYING, INC.								
CONTRACT 04003021				TOTALS	1,353,011.71	156,894.80	870,737.37	67.0

HIDALGO		IN MISSION FROM HOLLAND AVE		0.987	1,288,535.18	229,721.74	723,612.97	58.4
BU 83-S		SH 107						
0039-03-081								
NH 99(161)		NEW ROADWAY LOCATION						
WORK ORDER-	09-18-00	WORK BEGAN-	10-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36					
FOREMOST PAYING, INC.								
CONTRACT 04003065				TOTALS	1,288,535.18	229,721.74	723,612.97	58.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	US 83, S 1.3 MI. FM 1427 0862-02-015 AR 862-2-15	1.821	1,854,346.59	286,679.53	1,654,045.82	92.9
RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	66			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59	286,679.53	1,654,045.82	92.9

HIDALGO	SH 107 FM 1426 1429-02-023 CSR 1429-2-23	1.767	2,251,887.14	264,415.11	2,049,270.14	95.8
CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	264,415.11	2,049,270.14	95.8

HIDALGO	TRENTON ROAD - FM 2061 CS 0921-02-072 STP 98(497)MM	3.598	2,836,760.62	0.00	3,148,320.69	99.9
GR,STRS,LT SUBGR,BS,ACP,C&G,TRFSIG PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	95			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	0.00	3,148,320.69	99.9

HIDALGO	SH 107 SOUTH FM 1423 1427-01-017 CSR 1427-1-17	6.620	2,760,718.00	248,995.97	1,737,392.90	65.5
RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	39			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	248,995.97	1,737,392.90	65.5

HIDALGO	CITY OF MCALLEN VA 0921-02-041 STP 94(272)TE	4.674	981,352.00	96,279.51	242,766.42	26.0
HIKE/BIKE TRAILS						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	48			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	96,279.51	242,766.42	26.0

HIDALGO	FM 1925 SOUTH FM 2993 FM 681 3046-01-004 AR 3046-1-4	2.760	1,111,598.57	73,858.49	600,686.48	56.8
RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	55			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	73,858.49	600,686.48	56.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO BUS 83 FM 494 FM 495 0864-01-043 STP 2000(205)MM WIDEN TO 4 LANE DIVIDED		1.086	2,159,201.97	74,261.76	546,851.24	26.3
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	74,261.76	546,851.24	26.3
HIDALGO SUGAR ROAD, EAST US 83 I ROAD IN PHARR 0039-17-141 CPM 39-17-141 ACP OVERLAY		14.145	1,452,325.53	240,555.98	1,488,905.69	99.9
WORK ORDER-	07-13-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	240,555.98	1,488,905.69	99.9
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN US 83 IN PALMVIEW 0039-17-134 STP 99(204)HES CONSTRUCT GRADE SEPARATION		0.046	2,109,859.33	0.00	0.00	0.0
HIDALGO AT INTERSECTION US 83 US 83 WITH LA HOMA ROAD IN PALMVIEW 0039-17-138 STP 99(204)HES GRADE SEPARATION		0.049	2,331,501.89	0.00	0.00	0.0
HIDALGO 1 MI W OF SHOWERS ROAD, E US 83 BUS 83/INSPIRATION ROAD OVERPASS 0039-17-139 C 39-17-139 CONSTRUCT FOUR MAIN LANES & OVERPASSES		5.502	28,711,097.49	1,995,921.31	11,113,802.76	40.3
WORK ORDER-	09-18-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	1,995,921.31	11,113,802.76	34.9
HIDALGO US 83 EXPRESSWAY, NORTH FM 1015 MILE 9 ROAD 1228-03-024 STP 2000(693)RM WIDEN TO 4 LANE DIVIDED		1.687	1,974,830.28	81,906.67	81,906.67	4.3
WORK ORDER-	08-22-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	81,906.67	81,906.67	4.3
HIDALGO CANTON FM 1426 NOLANA 1429-02-024 STP 2000(782)MM WIDEN TO 4 LANE W/ LEFT TURN LANE		2.950	3,385,168.41	545,399.72	1,796,618.70	55.2
WORK ORDER-	08-23-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	18			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	545,399.72	1,796,618.70	55.2

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
HIDALGO	FM 3072			3.216	3,413,812.88	23,919.36	100,719.36	3.0	
FM 2061	SP 241								
1939-02-015									
STP 2000(32)MM	WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	09-22-00	WORK BEGAN-	11-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00						
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
WRIGHT MAY CONSTRUCTION, INC.									
CONTRACT 08003044				TOTALS	3,413,812.88	23,919.36	100,719.36	3.0	

HIDALGO	RIDGE ROAD			1.763	2,157,753.57	5,510.40	5,510.40	0.2	
FM 2061	1.763 MI S OF RIDGE ROAD								
1939-02-020									
STP 2000(944)HES	IMPROVE TRA SIG, & ADD LANES WITH CTL								
WORK ORDER-	09-15-00	WORK BEGAN-	12-30-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00						
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 08003051				TOTALS	2,157,753.57	5,510.40	5,510.40	0.2	

HIDALGO	MADERO			3.450	3,704,552.23	155,290.60	548,032.24	15.4	
FM 1016	0.20 MI EAST OF BENTSEN RD								
0219-01-039									
STP 2000(920)MM	RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G								
HIDALGO	ON FM 494			0.100	86,770.34	0.00	0.00	0.0	
FM 494	@ FM 1016								
0864-01-049									
STP 2000(964)HES	INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-12-00	WORK BEGAN-	10-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00						
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	14						
WRIGHT MAY CONSTRUCTION, INC.									
CONTRACT 08003130				TOTALS	3,791,322.57	155,290.60	548,032.24	15.0	

HIDALGO	MILE 9			2.945	3,798,386.12	408,450.61	408,450.61	11.2	
FM 88	MILE 12								
0698-03-046									
STP 2000(921)RM	CONSTRUCT 4 LANE ROADWAY								
WORK ORDER-	10-03-00	WORK BEGAN-	11-28-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00						
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 08003131				TOTALS	3,798,386.12	408,450.61	408,450.61	11.2	

HIDALGO	FM 2557 ON SAN JUAN			8.510	8,296,069.69	0.00	0.00	0.0	
BU 83-S	FIRST ST IN DONNA								
0039-04-082									
NH 2000(732)	WIDEN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	439	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
SWEETZ CONSTRUCTION, INC.									
CONTRACT 09003040				TOTALS	8,296,069.69	0.00	0.00	0.0	

HIDALGO	FM 2557 EAST			7.379	39,643,762.59	750,024.61	16,153,979.67	42.4	
US 83	.8 KM E OF FM 1423								
0039-18-075									
C 39-18-75	RECONST AND ADD 2 LANES & WIDEN STRS.								
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00						
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99						
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	30						
FOREMOST PAVING, INC.									
CONTRACT 10993001				TOTALS	39,643,762.59	750,024.61	16,153,979.67	42.4	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO	ETC	12TH STREET IN EDINBURG, EAST	US	47.064	4,794,499.31	0.00	0.00	0.0
SH 107	ETC	281						
0342-01-063								
CPM 342-1-63		ACP OVERLAY						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 11003038				TOTALS	4,794,499.31	0.00	0.00	0.0
HIDALGO		TRENTON RD, NORTH		2.736	3,847,010.88	0.00	0.00	0.0
SH 336		SH 107						
0621-01-057								
NH 2000(174)		RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11003049				TOTALS	3,847,010.88	0.00	0.00	0.0
HIDALGO		0.3 MI N OF FM 1924		2.270	469,674.85	0.00	0.00	0.0
FM 1926		FM 495						
1804-02-019								
CPM 1804-2-19		ACP OVERLAY & GEO COMPOSITE PLACEMENT						
WORK ORDER-	11-30-00	WORK BEGAN-	12-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11003081				TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO		FM 2220		1.004	1,229,134.99	0.00	0.00	0.0
FM 1924		FM 1926						
1802-01-023								
STP 2001(83)MM		GR., STRS. & SURF.						
HIDALGO		.25 MI N OF FM 494		1.528	3,014,965.37	0.00	0.00	0.0
FM 1924		FM 2220						
1802-01-032								
STP 2001(82)HES		IMP TRAF SIG, ADD THRU LNS, & CLTL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	377	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 12003054				TOTALS	4,244,100.36	0.00	0.00	0.0
HIDALGO		DISTRICTWIDE		0.001	654,878.44	7,167.18	702,527.26	99.9
VA								
0921-00-041								
MC 921-00-41		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	96					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040				TOTALS	654,878.44	7,167.18	702,527.26	99.9
JIM HOGG		SH 285		19.985	6,083,845.80	0.00	0.00	0.0
FM 1017		SOUTH 20 MILES						
1227-01-021								
STP 2001(101)R		RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 12003048				TOTALS	6,083,845.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
KENEDY	AT US 77			0.001	2,308,000.00	0.00	374,934.60	17.1
US 77	4 MILES SOUTH OF SARITA							
0327-02-043								
STP 2000(360)TE	RECONSTRUCT SAFETY REST AREA							
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	33					
RIO VALLEY CONSTRUCTION, INC.								
		CONTRACT 06003105	TOTALS		2,308,000.00	0.00	374,934.60	17.1
*****				*****	*****	*****	*****	*****
STARR	US 83 THROUGH GARCIASVILLE			4.100	3,325,500.78	88,341.04	2,164,556.77	67.8
FM 1430	US 83							
0039-13-014								
STP 99(672)R	HIDEN TO 52' F-F							
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	75					
FOREMOST PAVING, INC.								
		CONTRACT 09993006	TOTALS		3,325,500.78	88,341.04	2,164,556.77	67.8
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							273,332,861.66	
DISTRICT ESTIMATES THIS MONTH							8,765,967.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE							99,104,285.40	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY	1.000	1,298,367.00	39,361.82	709,039.52	54.6
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY					
6059-15-001						
RMC - 605915001	SIGN POST REPLACEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	21			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07004007		TOTALS	1,298,367.00	39,361.82	709,039.52	54.6

HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY	0.100	466,724.40	30,110.40	74,990.90	16.0
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY					
6060-03-001						
RMC - 606003001	REM/INSTALLATION OF RAISED PVMT MARKERS					
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	30,110.40	74,990.90	16.0

		DISTRICT CONTRACT AMOUNT			1,765,091.40	
		DISTRICT ESTIMATES THIS MONTH			69,472.22	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			784,030.42	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BROOKS US 281 REST AREA US0281 BROOKS COUNTY 6055-87-001 SUP - 605587001 REST AREA MAINTENANCE			1.000	104,303.88	8,138.41	66,644.97	63.8
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002101			TOTALS	104,303.88	8,138.41	66,644.97	63.8
BROOKS VARIOUS ROADWAYS IN BROOKS US0281 AND HIDALGO COUNTIES 6056-09-001 SUP - 605609001 PALM TREE TRIMMING			1.000	69,935.00	3,390.25	54,971.75	78.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002115			TOTALS	69,935.00	3,390.25	54,971.75	78.6
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES 6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE			1.000	102,542.26	0.00	80,574.58	78.5
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	57				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002116			TOTALS	102,542.26	0.00	80,574.58	78.5
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR US0281 FOR FALFURRIAS MAINTENANCE 6060-22-001 RMC - 606022001 MOWING OF STATE R.O.W.			206.700	85,175.30	10,500.36	29,687.64	34.8
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23				
BERT HANER							
CONTRACT 08002103			TOTALS	85,175.30	10,500.36	29,687.64	34.8
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY US0077 VARIOUS HIGHWAYS IN CAMERON COUNTY 6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR			1.000	57,495.00	5,644.00	34,025.00	59.1
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002105			TOTALS	57,495.00	5,644.00	34,025.00	59.1
CAMERON VARIOUS LIMITS IN CAMERON COUNTY US0077 VARIOUS LIMITS IN CAMERON COUNTY 6052-60-001 RMC - 605260001 METAL BEAM GUARD FENCE REPAIR			1.000	134,680.00	6,982.00	156,110.00	99.9
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002110			TOTALS	134,680.00	6,982.00	156,110.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4)		1.000	49,800.00	2,400.00	27,400.00	55.0
US0077						
6054-74-001						
RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	50			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	2,400.00	27,400.00	55.0
CAMERON ON US 77 FROM FM 511 .15 MILES NORTH OF FM 802		1.000	57,700.00	3,000.00	32,300.00	55.9
US0077						
6054-75-001						
RMC - 605475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	47			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	3,000.00	32,300.00	55.9
CAMERON FM 511 SH 48 IN CAMERON COUNTY		1.000	2,638.35	186.55	2,078.70	78.7
FM0511						
6055-90-001						
SUP - 605590001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	186.55	2,078.70	78.7
CAMERON SH 48 CAMERON COUNTY		1.000	7,804.92	672.88	5,853.69	75.0
SH0048						
6055-91-001						
SUP - 605591001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	672.88	5,853.69	75.0
CAMERON VARIOUS UNDERPASSES IN CAMERON COUNTY		1.000	7,879.92	656.66	5,909.94	75.0
US0077						
6056-03-001						
SUP - 605603001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	7,879.92	656.66	5,909.94	75.0
CAMERON INTERSECTION OF US 77 & LP 499 IN CAMERON COUNTY		1.000	17,908.80	1,492.40	13,431.60	75.0
US0077						
6056-04-001						
SUP - 605604001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	13,431.60	75.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CAMERON	VARIOUS UNDERPASSES IN CAMERON COUNTY	1.000	11,011.14	786.51	7,078.59	64.2
US0077						
6056-07-001						
SUP - 605607001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14	786.51	7,078.59	64.2

CAMERON	US 77 TO CAMERON COUNTY	1.000	16,516.78	1,179.77	10,617.93	64.2
US0077						
6056-28-001						
SUP - 605628001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	10,617.93	64.2

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY	155.300	44,978.52	5,734.79	24,700.79	54.9
US0077	VARIOUS ROADWAYS IN CAMERON COUNTY					
6058-29-001						
RMC - 605829001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
BENTEX SHEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	24,700.79	54.9

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY FOR BROWNSVILLE MAINTENANCE	169.850	62,350.40	0.00	0.00	0.0
SH0004						
6060-20-001						
RMC - 606020001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002101		TOTALS	62,350.40	0.00	0.00	0.0

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE	194.860	63,492.00	6,838.00	18,629.00	29.3
FM0106						
6060-28-001						
RMC - 606028001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	6,838.00	18,629.00	29.3

CAMERON	US 83 EXPHY IN CAMERON COUNTY	27.360	116,937.80	4,052.30	33,576.20	28.7
US0083	US 83 EXPHY IN HIDALGO COUNTY					
6060-29-001						
RMC - 606029001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	4,052.30	33,576.20	28.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CAMERON	US 77 EXPHY IN CAMERON COUNTY	24.200	144,150.00	9,300.00	46,500.00	32.2
US0077	FOR SAN BENITO MAINTENANCE					
6060-31-001						
RMC - 606031001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	9,300.00	46,500.00	32.2

CAMERON	SH 100	0.001	70,474.90	19,868.00	43,764.00	62.0
SH0100	IN CAMERON COUNTY					
6058-27-001						
RMC - 605827001	SIDWALK CONSTRUCTION					
WORK ORDER-	09-08-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	62			
VELA ENTERPRISES						
CONTRACT 08002114		TOTALS	70,474.90	19,868.00	43,764.00	62.0

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY	64.700	34,827.15	0.00	0.00	0.0
SH0048	FOR THE BROWNSVILLE MNT SECTION					
6064-78-001						
RMC - 606478001	SQUEEGEE SEAL-POLYMER MODIFIED EMULSION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 11002103		TOTALS	34,827.15	0.00	0.00	0.0

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY	93.160	45,252.00	0.00	0.00	0.0
US0077	FOR THE SAN BENITO MNT SECTION					
6064-79-001						
RMC - 606479001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SNEEPING SERVICES						
CONTRACT 11002105		TOTALS	45,252.00	0.00	0.00	0.0

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	44,345.00	1,740.00	32,656.00	73.6
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-56-001						
RMC - 605256001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	81			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00	1,740.00	32,656.00	73.6

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	54,800.00	11,829.00	39,700.00	72.4
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-57-001						
RMC - 605257001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00	11,829.00	39,700.00	72.4

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	71,400.00	4,906.00	77,636.00	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-58-001						
RMC - 605258001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002108		TOTALS	71,400.00	4,906.00	77,636.00	99.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		51.260	79,944.00	10,324.00	68,774.00	86.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-97-001						
RMC - 605297001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83			
COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00	10,324.00	68,774.00	86.0
HIDALGO M. END OF THE WEST O/PASS AT SPUR 487 E.		1.000	34,986.00	1,372.00	23,324.00	66.6
US0083 M. END OF THE SUGAR ROAD OVERPASS						
6054-76-001						
RMC - 605476001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	27			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00	1,372.00	23,324.00	66.6
HIDALGO ON US 83, W. END OF SLOPE AT SP 487		1.000	57,300.00	4,350.00	33,850.00	59.0
US0083 WEST END OF THE EXPHY 83						
6054-77-001						
RMC - 605477001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	36			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00	4,350.00	33,850.00	59.0
HIDALGO VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES		1.000	68,802.24	5,213.33	45,187.36	65.6
US0281						
6055-95-001						
SUP - 605595001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24	5,213.33	45,187.36	65.6
HIDALGO US 83/281 INTERCHANGE HIDALGO COUNTY		1.000	97,591.56	6,962.39	69,682.95	71.4
US0083						
6056-05-001						
SUP - 605605001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002109		TOTALS	97,591.56	6,962.39	69,682.95	71.4

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HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	78,438.61	10,057.88	65,365.52	83.3
US0083 6056-01-001 SUP - 605601001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002114		TOTALS	78,438.61	10,057.88	65,365.52	83.3
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	105,104.10	0.00	70,069.39	66.6
US0281 6055-99-001 SUP - 605599001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	60			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002118		TOTALS	105,104.10	0.00	70,069.39	66.6
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	80,500.00	6,540.00	20,390.00	25.3
US0083 VARIOUS LIMITS IN CAMERON COUNTY 6053-87-001 RMC - 605387001 REMOVAL AND TRANSPLANTING TREES						
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00	6,540.00	20,390.00	25.3
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	85,800.00	5,700.00	40,500.00	47.2
SP0115 VARIOUS LIMITS IN HIDALGO COUNTY 6057-65-001 RMC - 605765001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00	5,700.00	40,500.00	47.2
HIDALGO VARIOUS ROADWAYS: HIDALGO, CAMERON		1.000	225,040.00	12,152.00	180,100.00	80.0
FM0088 VARIOUS ROADWAYS: BROOKS, STARR, WILLACY 6057-88-001 RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	225,040.00	12,152.00	180,100.00	80.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00	0.00	85,482.00	75.7
FM0495 VARIOUS LIMITS IN HIDALGO COUNTY 6057-90-001 RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102		TOTALS	112,810.00	0.00	85,482.00	75.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	VARIOUS ROADWAYS IN HIDALGO/CAMERON	185.910	56,835.00	0.00	14,890.50	26.1
FM0491	FOR EDCOUCH MAINTENANCE					
6060-21-001						
RMC - 606021001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1

HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	166.700	49,874.76	12,468.69	24,937.38	50.0
FM2061	FOR PHARR MAINTENANCE					
6060-25-001						
RMC - 606025001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	12,468.69	24,937.38	50.0

HIDALGO	US 281 EXPMY IN HIDALGO COUNTY	25.600	99,986.11	3,848.58	28,197.26	28.2
US0281	FOR PHARR MAINTENANCE					
6060-30-001						
RMC - 606030001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	3,848.58	28,197.26	28.2

HIDALGO	.027 MI W. OF US 281	0.050	151,355.50	67,921.55	67,921.55	44.8
US0083	.026 MI E. OF US 281					
6050-93-001						
RMC - 605093001	BRIDGE REPAIR					
WORK ORDER-	10-18-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	32			
SUMMIT CONTRACTING, LTD.						
CONTRACT 08002113		TOTALS	151,355.50	67,921.55	67,921.55	44.8

HIDALGO	HIDALGO COUNTY	1.000	46,460.00	3,097.50	42,974.00	92.4
US0281	CAMERON COUNTY					
6043-37-001						
RMC - 604337001	WATERING OF PALM TREES					
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	86			
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101		TOTALS	46,460.00	3,097.50	42,974.00	92.4

HIDALGO	US 281/B3 INTERCHANGE	1.500	128,557.50	71,778.35	71,778.35	55.8
US0281	JACKSON ROAD (EB & WB MAINLANES)					
6056-78-001						
RMC - 605678001	BRIDGE & ROADWAY MAINTENANCE AND REPAIR					
WORK ORDER-	09-28-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
3XE, INC.						
CONTRACT 09002102		TOTALS	128,557.50	71,778.35	71,778.35	55.8

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HIDALGO	VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY	176.900	56,007.45	0.00	16,860.15	30.1
FM0681	FOR MISSION MAINTENANCE					
6060-24-001						
RMC - 606024001	MOWING OF STATE R.O.W.					
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	0.00	16,860.15	30.1

HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	8.930	32,027.00	0.00	0.00	0.0
US0083	FOR THE MISSION MAINTENANCE SECTION					
6065-13-001						
RMC - 606513001	CLEANING AND SWEEPING OF HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
CONTRACT 11002102		TOTALS	32,027.00	0.00	0.00	0.0

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY	1.000	56,272.03	3,109.51	28,750.95	51.0
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	72			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	3,109.51	28,750.95	51.0

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG COUNTY	147.810	39,988.76	16,370.00	16,370.00	40.9
FM0649	FOR HEBBRONVILLE MAINTENANCE					
6060-23-001						
RMC - 606023001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002104		TOTALS	39,988.76	16,370.00	16,370.00	40.9

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG, BROOKS	1.000	77,700.00	0.00	0.00	0.0
FM0649	VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY					
6057-29-001						
RMC - 605729001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 11002104		TOTALS	77,700.00	0.00	0.00	0.0

KENEDY	US 77 IN KENEDY COUNTY	1.000	41,458.48	2,961.32	28,872.87	69.6
US0077						
6056-08-001						
SUP - 605608001	LITTER BARREL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	2,961.32	28,872.87	69.6

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STARR VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES			1.000	72,265.26	5,878.82	57,175.74	79.1
US0083 6056-06-001 SUP - 605606001 MAINTENANCE OF PICNIC AREAS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74				
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 04002110			TOTALS	72,265.26	5,878.82	57,175.74	79.1
STARR VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY FOR RIO GRANDE CITY MAINTENANCE			305.000	129,320.62	0.00	39,534.64	30.5
US0083 6060-27-001 RMC - 606027001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 08002108			TOTALS	129,320.62	0.00	39,534.64	30.5
STARR VARIOUS ROADWAYS IN STARR COUNTY VARIOUS ROADWAYS IN ZAPATA COUNTY			45.700	45,720.00	3,945.00	7,890.00	17.2
US0083 6061-99-001 RMC - 606199001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
COASTAL SWEEPING SERVICES							
CONTRACT 09002101			TOTALS	45,720.00	3,945.00	7,890.00	17.2
STARR VARIOUS ROADWAYS IN STARR, CAMERON, HIDALGO, BROOKS, JIM HOGG AND WILLACY			410.540	278,202.43	0.00	0.00	0.0
US0083 6060-33-001 RMC - 606033001 TREE TRIMMING AND BRUSH CONTROL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VELA ENTERPRISES							
CONTRACT 11002101			TOTALS	278,202.43	0.00	0.00	0.0
STARR VARIOUS ROADWAYS IN STARR, ZAPATA BROOKS COUNTY			1.000	134,086.00	0.00	0.00	0.0
US0083 6065-19-001 RMC - 606519001 UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VELA ENTERPRISES							
CONTRACT 12002101			TOTALS	134,086.00	0.00	0.00	0.0
WILLACY VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN KENEDY COUNTY			1.000	19,360.00	0.00	7,286.00	37.6
US0077 6052-59-001 RMC - 605259001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002109			TOTALS	19,360.00	0.00	7,286.00	37.6

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLACY	US 77 IN WILLACY/KENEDY COUNTY	1.000	21,143.98	0.00	10,571.99	50.0
US0077	US 77 IN BROOKS/HIDALGO COUNTY					
6053-21-001						
RMC - 605321001	FIREBREAK MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61			
REKCA, INC.						
CONTRACT 03002101		TOTALS	21,143.98	0.00	10,571.99	50.0

WILLACY	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES	1.000	33,672.22	1,715.79	18,268.16	54.2
SH0186						
6055-92-001						
SUP - 605592001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002105		TOTALS	33,672.22	1,715.79	18,268.16	54.2

WILLACY	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES	1.000	98,257.38	10,290.59	74,657.91	75.9
US0077						
6056-00-001						
SUP - 605600001	LITTER PICKUP					
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	69			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002119		TOTALS	98,257.38	10,290.59	74,657.91	75.9

WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE	261.130	153,942.06	21,537.36	60,955.95	39.6
US0077						
6060-26-001						
RMC - 606026001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002107		TOTALS	153,942.06	21,537.36	60,955.95	39.6

WILLACY	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY	382.090	261,135.59	0.00	0.00	0.0
FM1425						
6060-32-001						
RMC - 606032001	COLD POUR CRACK SEALING					
WORK ORDER-	10-18-00	WORK BEGAN-	12-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
3XE, INC.						
CONTRACT 09002103		TOTALS	261,135.59	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					4,588,343.76	
DISTRICT ESTIMATES THIS MONTH					396,892.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,164,465.00	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DIMMIT	THE DIMMIT/ZAVALA COUNTY LINE	7.099	4,879,936.92	0.00	0.00	0.0
US 83	0.2 MI. NORTH OF LOOP 517					
0037-05-038						
CSR 37-5-38	GRADING, BASE & SURFACE					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	0.00	0.00	0.0

DUVAL	3.3 MI. SOUTH OF SH 359	8.864	1,973,291.27	200,898.17	235,834.03	12.4
SH 339	FM 716					
0623-02-022						
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	200,898.17	235,834.03	12.4

DUVAL	SH 16	16.100	2,199,544.64	34,143.47	563,848.49	26.9
SH 339	4.4 MI. NORTH OF SH 339 IN BENAVIDES					
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	35			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	34,143.47	563,848.49	26.9

DUVAL	AT SH 359, ETC.	0.500	328,997.75	0.00	0.00	0.0
SH 44						
0237-06-028						
C 237-6-28	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STAR OPERATIONS, INC.						
CONTRACT 10003041		TOTALS	328,997.75	0.00	0.00	0.0

LASALLE	ETC 1.06 MI. SOUTH OF FM 468	1.226	1,988,109.10	64,059.11	1,742,545.18	92.2
IH 35	SALLE/FRIO COUNTY LINE					
0017-08-065						
IM 35-2(292)	BRIDGE WORK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	65			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10	64,059.11	1,742,545.18	92.2

LASALLE	FRIO COUNTY LINE	8.411	4,781,061.58	985,928.51	3,845,987.68	83.7
IH 35	0.6 MILES NORTH OF GARDENDALE					
0017-08-064						
IM 35-1(67)	SUBGRADE, BASE, & SURFACE					
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58	985,928.51	3,845,987.68	83.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE BI 35-C 0018-09-004 C 18-9-4 INTERSECTION OF BI 35 AND ENCINAL RD IN ENCINAL UPGRADE OF EXISTING FLASHING BEACON		0.400	82,276.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
V. C. HUFF, INC. CONTRACT 12003063		TOTALS	82,276.00	0.00	0.00	0.0
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	62,513.96	327,974.35	6.6
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 212 WORKING DAYS CHARGED- 31	WORK BEGAN- 08-24-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 14					
PRICE CONSTRUCTION, INC. CONTRACT 06003004		TOTALS	5,194,866.21	62,513.96	327,974.35	6.6
MAVERICK ETC AT COMAL STREET, ETC. US 57 ETC 0300-01-067 STP 2000(805)HES TRAFFIC SIGNALS, PAYEMENT MARKINGS		0.600	596,526.55	85,894.15	85,894.15	15.1
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 22	WORK BEGAN- 08-25-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
V. C. HUFF, INC. CONTRACT 06003061		TOTALS	596,526.55	85,894.15	85,894.15	15.1
MAVERICK 0.45 MI N OF FM 1588 US 277 0.4 MI S OF SECO CR (B277) 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	50,424.81	2,276,458.10	54.0
WORK ORDER- 09-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 333 WORKING DAYS CHARGED- 246	WORK BEGAN- 10-09-99 TIME COMPUTED- 10-09-99 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 69					
PRICE CONSTRUCTION, INC. CONTRACT 08993010		TOTALS	4,436,015.36	50,424.81	2,276,458.10	54.0
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS US 57 0.36 MI NE OF FM 481 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON		4.196	2,734,466.26	166,645.83	2,654,289.97	99.9
WORK ORDER- 11-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 222	WORK BEGAN- 12-16-99 TIME COMPUTED- 12-16-99 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 103					
PRICE CONSTRUCTION, INC. CONTRACT 10993044		TOTALS	2,734,466.26	166,645.83	2,654,289.97	99.9
MAVERICK US 277, N OF EAGLE PASS MAIN BU 277N STREET 0299-13-009 NH 97(528) GRAD, STR, BASE, SURF		12.992	3,801,011.69	0.00	3,522,018.50	97.6
WORK ORDER- 01-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 404	WORK BEGAN- 02-02-98 TIME COMPUTED- 03-14-98 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 104					
PRICE CONSTRUCTION, INC. CONTRACT 11973036		TOTALS	3,801,011.69	0.00	3,522,018.50	97.6
***** * ESTIMATE HAS BEEN BY-PASSED * *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VAL VERDE	ETC GIBBS TO BRADDIE, ETC.	2.710	455,566.75	83,970.64	448,308.13	99.9
US 90	ETC					
0022-10-041						
STP 2000(116)HES	INTERCONNECT & UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	96			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	83,970.64	448,308.13	99.9

VAL VERDE	EDWARDS CO. LINE	11.475	8,152,146.30	754,775.19	3,521,276.96	45.4
US 277	12.9 KM. SOUTH					
0160-04-020						
STP 99(506)R	GRAD, STRUC, BASE & SURFACE					
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	30			
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	754,775.19	3,521,276.96	45.4

VAL VERDE	BEDELL AVE IN DEL RIO	8.149	5,336,712.19	274,419.17	2,652,341.60	51.7
US 90	AVE F					
0023-01-067						
NH 99(307)	GRAD, BASE, SURF, CURB & GUTTER, SEWER					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	84			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	274,419.17	2,652,341.60	51.7

VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	0.001	119,000.00	0.00	119,000.00	99.9
VA						
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	0.00	119,000.00	99.9

HEBB	1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	0.473	1,867,770.43	166,292.92	758,607.13	42.3
IH 35	UNIROYAL INDUSTRIAL PARK INTERCHANGE					
0018-05-056						
CC 18-5-56	GRAD, BASE, STRUCTURE AND SURF					
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	51			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080		TOTALS	1,867,770.43	166,292.92	758,607.13	42.3

HEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00	0.00	86,051.45	90.8
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00	0.00	86,051.45	90.8

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WEBB IH 35 0018-06-128 CSR 18-6-128	ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO) GRAD, STR, BASE SURF, SIGN & STRIPING	3.837	4,981,525.16	112,253.56	3,663,283.25	77.4
WORK ORDER- 08-06-98	WORK BEGAN- 08-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	112,253.56	3,663,283.25	77.4

WEBB US 83 0038-01-031 NH 2000(662)	8.2 MI S OF LP 20 IN LAREDO ZAPATA COUNTY LINE GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG	6.829	17,937,250.43	808,978.94	2,691,376.18	15.6
WORK ORDER- 09-11-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
PRICE CONSTRUCTION, INC.						
CONTRACT 07003069		TOTALS	17,937,250.43	808,978.94	2,691,376.18	15.6

WEBB IH 35 0018-06-131 NH 99(462)	2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT GRAD, STRUCTURES, BASE, AND SURFACING	4.789	59,654,209.77	0.00	35,271,919.08	62.2
WORK ORDER- 09-21-99	WORK BEGAN- 09-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-07-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993001		TOTALS	59,654,209.77	30,242.50	36,574,541.02	64.5

WEBB IH 35 0018-06-120 CD 18-6-120	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS	0.001	1,096,000.00	76,984.33	1,381,652.72	99.9
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	76,984.33	1,381,652.72	99.9

WEBB CS 0922-33-060 CUS 922-33-60	ON MEADOW ST. IN LAREDO AT CHACON CREEK STRUCTURE, GRAD, BASE AND SURFACE	0.420	1,464,858.92	0.00	0.00	0.0
WORK ORDER- 12-20-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-05-01					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92	0.00	0.00	0.0

WEBB FM 1472 2150-04-035 CD 2150-4-35	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAYE MARK	5.417	332,237.64	8,114.28	168,068.18	53.2
WORK ORDER- 11-14-97	WORK BEGAN- 11-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	8,114.28	168,068.18	53.2

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* TIME OF THIS RUN *

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION								
WEBB	ON SANTA MARIA/FROM SCOTT		4.000	798,988.60	0.00	0.00	0.0	
CS	FM 1472							
0922-33-041								
STP 2000(276)HES	INTERCONNECT TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
V. C. HUFF, INC.								
CONTRACT 10003039			TOTALS	798,988.60	0.00	0.00	0.0	
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.		6.249	3,557,731.33	0.00	3,491,397.63	99.9	
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-133								
CSR 18-6-133	STR, INLET, MILL, SURF							
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.		0.001	132,780.21	0.00	190,623.05	99.9	
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-140								
CD 18-6-140	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* ESTIMATE HAS BEEN BY-PASSED				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	*****				
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	113	*****				
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 10973041			TOTALS	3,690,511.54	0.00	3,682,020.68	99.9	
WEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29	56,502.98	1,020,452.33	74.8	
FM 1472	5.1 KM NORTHWEST OF IH 35							
2150-04-037								
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY							
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	*****				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	170	*****				
PRICE CONSTRUCTION, INC.								
CONTRACT 10983058			TOTALS	1,481,499.29	56,502.98	1,020,452.33	74.8	
WEBB	2.0 KM E OF LOOP 20		5.840	7,210,761.32	51,505.45	5,397,044.29	78.7	
SH 359	7.8 KM EAST OF LOOP 20							
0086-01-048								
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	*****				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	50	*****				
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	92	*****				
FOREMOST PAYING, INC.								
CONTRACT 11983049			TOTALS	7,210,761.32	51,505.45	5,397,044.29	78.7	
WEBB	LP 20		1.400	196,081.50	0.00	0.00	0.0	
US 83	PALO BLANCO							
0038-01-047								
STP 2001(104)HES	UPGRADE TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
V. C. HUFF, INC.								
CONTRACT 12003062			TOTALS	196,081.50	0.00	0.00	0.0	
WEBB	IH 35		3.043	32,842,589.99	75,138.27	33,924,482.64	99.9	
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE							
3483-01-010								
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.							
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	*****				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	16	*****				
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	97	*****				
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12983031			TOTALS	32,842,589.99	75,138.27	33,924,482.64	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	62,313.85	1,872,931.17	81.9
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	48			
PRICE CONSTRUCTION, INC.						
	CONTRACT 03003018	TOTALS	2,406,812.64	62,313.85	1,872,931.17	81.9
DISTRICT CONTRACT AMOUNT					183,120,325.80	
DISTRICT ESTIMATES THIS MONTH					4,212,000.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					113,216,288.18	

*****			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION							

DUVAL	SH0016, ETC.		0.001	176,274.31	0.00	11,310.63	6.4
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65				
FLASHER EQUIPMENT COMPANY							
			CONTRACT 06994007	TOTALS	176,274.31	0.00	11,310.63 6.4

MAVERICK	US 57, ETC.		0.001	200,494.90	0.00	97,012.55	48.3
US0057	VARIOUS						
6044-17-001							
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99				
FLASHER EQUIPMENT COMPANY							
			CONTRACT 06994006	TOTALS	200,494.90	0.00	97,012.55 48.3

						DISTRICT CONTRACT AMOUNT	376,769.21
						DISTRICT ESTIMATES THIS MONTH	0.00
						DISTRICT TOTAL ESTIMATES PAID TO DATE	108,323.18

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DIMMIT US 83		243.380	90,037.49	0.00	30,012.50	33.3
US0083 FM 186, ETC.						
6052-05-001						
RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	0.00	30,012.50	33.3

DIMMIT US0083		0.001	30,906.96	2,272.53	14,241.28	46.0
US0083						
6058-85-001						
SUP - 605885001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,272.53	14,241.28	46.0

DUVAL SH0044		329.790	109,032.00	11,448.00	11,448.00	10.4
SH0044 US0359, ETC.						
6060-05-001						
RMC - 606005001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6			
BERT HANER						
CONTRACT 08002202		TOTALS	109,032.00	11,448.00	11,448.00	10.4

DUVAL US 59		0.001	15,933.80	0.00	3,983.45	25.0
US0059 SH 16, ETC.						
6054-33-001						
SUP - 605433001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	10-09-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	0.00	3,983.45	25.0

DUVAL US 59		0.001	76,745.90	5,189.40	5,189.40	6.7
US0059 SH 16, ETC.						
6064-91-001						
SUP - 606491001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER						
CONTRACT 11002202		TOTALS	76,745.90	5,189.40	5,189.40	6.7

KINNEY US 90 EAST		0.001	34,133.04	2,844.42	25,599.78	75.0
US0090 US 90 EAST						
6056-10-001						
SUP - 605610001 REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 10002202		TOTALS	34,133.04	2,844.42	25,599.78	75.0

CONTRACT 02002203		TOTALS	34,133.04	2,844.42	25,599.78	75.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KINNEY	US0090			0.001	15,419.70	1,355.25	8,702.55	56.4
US0090	US0277							
6056-71-001								
SUP - 605671001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER								
CONTRACT 04002202				TOTALS	15,419.70	1,355.25	8,702.55	56.4

KINNEY	US0090			209.260	86,329.67	22,573.90	56,807.91	65.8
US0090	US0277							
6057-86-001								
RMC - 605786001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40					
G & G MOWING, COMPANY								
CONTRACT 06002202				TOTALS	86,329.67	22,573.90	56,807.91	65.8

KINNEY	US 90			0.001	17,900.58	1,157.72	15,050.36	84.0
US0090	US 90, ETC.							
6051-07-001								
SUP - 605107001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58	1,157.72	15,050.36	84.0

LASALLE	IHO035			0.001	35,741.16	2,978.43	16,731.78	46.8
IHO035	IHO035							
6058-84-001								
SUP - 605884001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.								
CONTRACT 05002203				TOTALS	35,741.16	2,978.43	16,731.78	46.8

LASALLE	IH 35, ETC.			186.110	137,335.14	15,610.57	129,778.03	94.4
IHO035	SH 97, ETC.							
6043-95-001								
RMC - 604395001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	95					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14	15,610.57	129,778.03	94.4

MAVERICK	COUNTY LINE			0.001	63,280.73	0.00	123,030.25	99.9
US0277	COUNTY LINE							
6041-76-001								
RMC - 604176001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	211					
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	95					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73	0.00	123,030.25	99.9

***** CONTRACT IDENTIFICATION AND INFORMATION *****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MAVERICK US0277 US0277 US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE				0.001	41,941.92	2,958.24	12,660.28	30.1
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 08002203				TOTALS	41,941.92	2,958.24	12,660.28	30.1
***** VAL VERDE US0090, ETC. *****				0.001	21,080.28	810.78	10,540.14	50.0
US0090 US0090, ETC. 6056-72-001 SUP - 605672001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002203				TOTALS	21,080.28	810.78	10,540.14	50.0
***** VAL VERDE US0090 *****				303.240	145,683.12	0.00	53,626.76	36.8
US0090 FM1024 6057-87-001 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47					
SQUARE G, INC.								
CONTRACT 06002203				TOTALS	145,683.12	0.00	53,626.76	36.8
***** VAL VERDE US0277 *****				0.001	30,841.44	3,100.68	10,321.82	33.4
US0277 US0090, ETC. 6062-85-001 SUP - 606285001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-08-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 08002204				TOTALS	30,841.44	3,100.68	10,321.82	33.4
***** WEBB IH 35 *****				0.001	144,053.64	6,209.29	105,538.16	73.2
IH0035 US 83, ETC. 6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 08002204				TOTALS	144,053.64	6,209.29	105,538.16	73.2
***** WEBB 0 *****				0.001	5,144.52	428.71	3,000.97	58.3
US0083 0 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 01002201				TOTALS	5,144.52	428.71	3,000.97	58.3
***** WEBB 0 *****				0.001	5,144.52	428.71	3,000.97	58.3
US0083 0 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002204				TOTALS	5,144.52	428.71	3,000.97	58.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WEBB	IH 35		0.001	182,372.00	1,500.00	77,467.60	42.4
IH0035	IH 35						
6056-93-001							
RMC - 605693001	REPLACEMENT AND RELOCATION OF SIGNS						
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	98				
TONY A. ENTERPRISES, INC.							
CONTRACT 05002202			TOTALS	182,372.00	1,500.00	77,467.60	42.4

WEBB	IH 35		0.001	52,900.00	4,125.00	74,450.00	99.9
IH0035	IH 35						
6038-82-001							
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	274				
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	86				
STAR OPERATIONS, INC.							
CONTRACT 05992201			TOTALS	52,900.00	4,125.00	74,450.00	99.9

WEBB	IH 35		0.001	360,821.70	0.00	349,522.07	96.8
IH0035	IH 35						
6054-18-001							
RMC - 605418001	MURAL PAINTING						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85				
IHS CONSTRUCTION, INC.							
CONTRACT 06002201			TOTALS	360,821.70	0.00	349,522.07	96.8

WEBB	IH0035		5.000	178,903.18	5,600.21	79,402.98	44.3
IH0035	US0083, ETC.						
6057-98-001							
SUP - 605798001	LANDSCAPE MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC.							
PROFESSIONAL CONTRACT SERVICES, INC.							
CONTRACT 06002204			TOTALS	178,903.18	5,600.21	79,402.98	44.3

WEBB	IH0035		277.290	153,692.00	0.00	0.00	0.0
IH0035	SH0359, ETC.						
6060-04-001							
RMC - 606004001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BERT HANER							
CONTRACT 08002201			TOTALS	153,692.00	0.00	0.00	0.0

WEBB	IH0035		7.000	116,724.00	13,254.00	39,762.00	34.0
IH0035	IH0035						
6059-24-001							
RMC - 605924001	LANDSCAPE MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25				
HOLLYWOOD GARDEN COMPANY							
CONTRACT 09002201			TOTALS	116,724.00	13,254.00	39,762.00	34.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

WEBB	IH 35			0.001	76,084.78	5,151.36	5,151.36	6.7
IH0035	US 59, ETC.							
6064-90-001								
SUP - 606490001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER								
CONTRACT 11002201				TOTALS	76,084.78	5,151.36	5,151.36	6.7

WEBB	IH 35			19.300	43,560.00	3,630.00	37,510.00	86.1
IH0035	IH 35							
6051-46-001								
RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS							
WEBB	FM 1472			3.500	11,616.00	484.00	8,712.00	75.0
FM1472	FM 1472							
6051-46-002								
RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS							
WEBB	LOOP 20			4.800	11,616.00	3,388.00	23,716.00	99.9
LP0020	LOOP 20							
6051-46-003								
RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SPUR 400			0.500	5,808.00	0.00	4,840.00	83.3
SPO400	SPUR 400							
6051-46-004								
RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SH 359			2.000	11,616.00	484.00	9,196.00	79.1
SH0359	SH 359							
6051-46-005								
RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	87					
BENTEX SWEEPING, INC.								
CONTRACT 12992201				TOTALS	84,216.00	7,986.00	83,974.00	99.7

ZAVALA	US 57			252.800	98,059.00	0.00	60,927.49	62.1
US0057	US 83, ETC.							
6053-98-001								
RMC - 605398001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63					
G & G MOWING, COMPANY								
CONTRACT 02002202				TOTALS	98,059.00	0.00	60,927.49	62.1

ZAVALA	US0083			0.001	24,624.24	1,914.77	15,345.08	62.3
US0057	US0083							
6056-70-001								
SUP - 605670001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67					
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.								
CONTRACT 04002201				TOTALS	24,624.24	1,914.77	15,345.08	62.3

DISTRICT CONTRACT AMOUNT							2,429,937.99	
DISTRICT ESTIMATES THIS MONTH							118,469.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,422,266.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROWN	FI SK AVE, SOUTH	1.081	10,654,958.44	523,198.62	1,573,491.59	15.3
FM 2524	AVE K IN BROWNWOOD					
2377-01-017						
STP 2000(42)UM	REPL RR U/P & RECONST PAV STR					
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	22			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	523,198.62	1,573,491.59	15.3

BROWN	AT C. C. WOODSON ROAD	0.087	118,569.10	0.00	0.00	0.0
FM 2525						
2436-01-019						
C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09003072		TOTALS	118,569.10	0.00	0.00	0.0

BROWN	ETC DISTRICTWIDE	346.455	6,212,867.07	0.00	0.00	0.0
US 84	VARIOUS LOCATIONS					
0054-07-062						
CPM 54-7-62	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 12003049		TOTALS	6,212,867.07	0.00	0.00	0.0

COLEMAN	SH 206	5.850	603,834.07	0.00	0.00	0.0
FM 585	BROWN C/L					
1035-02-006						
CSR 1035-2-6	SCARIFY EXISTING ROAD, ADD BASE & SURFACE					
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT L. CARROLL, INC.						
CONTRACT 12003085		TOTALS	603,834.07	0.00	0.00	0.0

COMANCHE	LEON RIVER, NORTH	6.377	2,238,775.13	149,815.56	422,816.18	19.8
SH 16	EASTLAND COUNTY LINE					
0288-04-011						
STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	19			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	149,815.56	422,816.18	19.8

COMANCHE	ETC ON CR 477 AT WILLOW CREEK, ETC.	0.435	689,482.60	86,844.65	202,001.26	30.5
CR						
0923-17-028						
BR 96(295)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	86,844.65	202,001.26	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EASTLAND SH 6 ETC 0007-04-094 CD 7-4-94	AMMERMAN, E SEAMANN STREET RECONSTRUCT URBAN CURB & GUTTER SECTION	1.330	2,898,225.14	222,973.48	725,139.59	26.0
WORK ORDER- 09-15-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14	222,973.48	725,139.59	26.0

LAMPASAS US 281 0251-04-019 CSR 251-4-19	CORYELL C/L 0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF	5.709	2,545,695.64	98,996.30	2,071,139.99	85.6
WORK ORDER- 01-07-00	WORK BEGAN- 02-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64	98,996.30	2,071,139.99	85.6

MCCULLOCH US 190 0129-01-024 STP 2000(723)R	US 87, N WEST CITY LIMIT OF BRADY REHAB RDWY, C&G AND ILLUMINATION	1.043	1,727,021.89	103,250.58	303,407.93	18.3
WORK ORDER- 08-14-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
REECE ALBERT, INC.						
CONTRACT 07003035		TOTALS	1,727,021.89	103,250.58	303,407.93	18.3

MCCULLOCH FM 2309 1102-01-028 CSR 1102-1-28	US 87 GULF COLORADO AND SAN SABA RAILROAD PLANING, ACP, CURB & GUTTER	1.137	652,856.45	3,395.67	258,696.07	41.2
WORK ORDER- 08-14-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
REECE ALBERT, INC.						
CONTRACT 07003059		TOTALS	652,856.45	3,395.67	258,696.07	41.2

SAN SABA CR 0923-25-007 BR 96(321)OX	ON CR 189 AT SAN SABA RIVER REPLACE BRIDGE AND APPROACHES	0.890	1,086,765.67	0.00	0.00	0.0
WORK ORDER- 10-10-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 08003058		TOTALS	1,086,765.67	0.00	0.00	0.0

					DISTRICT CONTRACT AMOUNT	29,429,051.20
					DISTRICT ESTIMATES THIS MONTH	1,188,474.86
					DISTRICT TOTAL ESTIMATES PAID TO DATE	5,556,692.61

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
BROWN	VARIOUS			0.003	488,798.40	125,250.37	581,349.15	99.9	
US0377 " "									
6057-56-001 DISTRICT-WIDE PAVEMENT MARKINGS									
RMC - 605756001									
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00						
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16						
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	28						
D. I. J. CONSTRUCTION, INC.									
				TOTALS	488,798.40	125,250.37	581,349.15	99.9	

BROWN	VARIOUS			0.001	421,100.00	0.00	0.00	0.0	
US0377 " "									
6054-64-001 METAL BEAM GUARD FENCE REPAIR AS									
RMC - 605464001 NEEDED									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
JOHN COPELAND ENTERPRISES, INC.									
				TOTALS	421,100.00	0.00	0.00	0.0	

DISTRICT CONTRACT AMOUNT							909,898.40		
DISTRICT ESTIMATES THIS MONTH							125,250.37		
DISTRICT TOTAL ESTIMATES PAID TO DATE							581,349.15		

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** BROWN VARIOUS US0067 6054-05-001 RMC - 605405001 MOWING HIGHWAY RIGHT OF WAY		1.000	96,717.52	0.00	55,999.92	57.9
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37	*****		
GARY A. ROME COMPANY						
CONTRACT 02002303		TOTALS	96,717.52	0.00	55,999.92	57.9
***** BROWN VARIOUS US0067 6063-07-001 RMC - 606307001 PICNIC AREA MAINTENANCE		0.001	36,500.00	2,587.05	3,397.65	9.3
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	10	*****		
KIRKLIN CONSTRUCTION CO.						
CONTRACT 10002304		TOTALS	36,500.00	2,587.05	3,397.65	9.3
***** COLEMAN VARIOUS US0084 6037-82-001 RMC - 603782001 MOWING HIGHWAY RIGHT OF WAY		0.001	82,272.50	0.00	50,438.04	61.3
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50	0.00	50,438.04	61.3
***** COLEMAN VARIOUS US0084 6054-36-001 RMC - 605436001 MOWING HIGHWAY RIGHT OF WAY		0.001	86,263.08	0.00	51,127.74	59.2
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 02002304		TOTALS	86,263.08	0.00	51,127.74	59.2
***** COLEMAN VARIOUS US0084 6060-98-001 RMC - 606098001 RELOCATE SMALL ROADSIDE SIGN SUPPORTS		0.001	24,528.00	13,885.00	19,798.00	82.1
WORK ORDER-	11-01-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	106	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 08002306		TOTALS	24,528.00	13,885.00	19,798.00	82.1
***** COLEMAN VARIOUS SH0206 6047-10-001 RMC - 604710001 INSTALL CHAIN LINK FENCE		0.001	7,375.00	0.00	0.00	0.0
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COLEMAN	VARIOUS			43.000	24,500.00	7,350.00	10,780.00	44.0
FM1026	" "							
6062-25-001								
RMC - 606225001	TREE AND BRUSH CONTROL							
WORK ORDER-	11-10-00	WORK BEGAN-	11-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	62					
MICHAEL K. SHINDLER								
CONTRACT 10002303				TOTALS	24,500.00	7,350.00	10,780.00	44.0

COMANCHE	VARIOUS			0.001	24,984.00	696.00	9,307.00	37.2
SH0036	" "							
6053-27-001								
RMC - 605327001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	45					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	696.00	9,307.00	37.2

COMANCHE	VARIOUS			0.001	172,706.66	0.00	130,248.92	75.4
US0067	" "							
6043-25-001								
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26					
C & D MAINTENANCE, INC.								
CONTRACT 05992301				TOTALS	172,706.66	0.00	130,248.92	75.4

COMANCHE	VARIOUS			0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "							
6044-12-001								
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	0.00	5,132.70	25.6

COMANCHE	DOWNTOWN DELEON			0.020	88,747.80	44,964.00	74,817.00	84.3
SH0016	" "							
6057-75-001								
RMC - 605775001	CHANNEL MAINTENANCE							
WORK ORDER-	09-25-00	WORK BEGAN-	10-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57					
ROBERT L. CARROLL, INC.								
CONTRACT 08002303				TOTALS	88,747.80	44,964.00	74,817.00	84.3

COMANCHE	SOWELL CREEK			0.049	222,001.00	10,000.00	136,001.00	61.2
FM1476	" "							
6058-05-001								
RMC - 605805001	CLEAN AND PAINT BRIDGE							
WORK ORDER-	11-13-00	WORK BEGAN-	11-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44					
J & N INTERNATIONAL COATINGS, INC.								
CONTRACT 10002301				TOTALS	222,001.00	10,000.00	136,001.00	61.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND VARIOUS IH0020 6061-79-001 RMC - 606179001 MOWING HIGHWAY RIGHT OF WAY				366.670	307,799.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JARED EGEMEYER CO.								
CONTRACT 09002301				TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS VARIOUS US0281 6031-92-001 RMC - 603192001 LITTER PICKUP AND DISPOSAL				0.001	32,188.80	0.00	25,402.72	78.9
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71	*****				
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS VARIOUS FM0580 6034-97-001 RMC - 603497001 MOWING HIGHWAY RIGHT OF WAY				220.380	117,986.84	0.00	86,258.40	73.1
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****				
LL&N								
CONTRACT 01992304				TOTALS	117,986.84	0.00	86,258.40	73.1
LAMPASAS VARIOUS US0281 6044-96-001 RMC - 604496001 PICNIC AREA MAINTENANCE				0.100	30,948.80	1,118.00	19,731.70	63.7
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	65	*****				
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80	1,118.00	19,731.70	63.7
LAMPASAS VARIOUS FM1690 6044-97-001 RMC - 604497001 BRUSH REMOVAL				24.820	22,374.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LL&N								
CONTRACT 08002302				TOTALS	22,374.00	0.00	0.00	0.0
MCCULLOCH VARIOUS US0087 6053-28-001 RMC - 605328001 MOWING HIGHWAY RIGHT OF WAY				0.001	73,252.76	0.00	41,312.42	62.2
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36	*****				
GARY A. ROWE COMPANY								
CONTRACT 02002302				TOTALS	73,252.76	0.00	41,312.42	62.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH	VARIOUS		29.970	24,994.81	0.00	0.00	0.0
FM1028	" "						
6059-83-001							
RMC - 605983001	MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.			TOTALS	24,994.81	0.00	0.00	0.0
CONTRACT 08002304							
MILLS	VARIOUS		206.820	109,187.20	27,296.77	90,548.44	82.9
US0084	" "						
6034-98-001							
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22	*****			
HAMILTON MOWING			TOTALS	109,187.20	27,296.77	90,548.44	82.9
CONTRACT 01992305							
SAN SABA	VARIOUS		0.100	32,970.00	1,066.00	20,801.90	63.0
US0190	" "						
6044-95-001							
RMC - 604495001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	64	*****			
JOE D. MCGEE			TOTALS	32,970.00	1,066.00	20,801.90	63.0
CONTRACT 07992302							
SAN SABA	VARIOUS		0.001	112,000.00	0.00	86,882.50	77.5
US0190	" "						
6042-95-001							
RMC - 604295001	CLEAN AND PAINT BRIDGE RAIL						
WORK ORDER-	10-09-00	WORK BEGAN-	10-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41	*****			
INTEGRITY PAINTING			TOTALS	112,000.00	0.00	86,882.50	77.5
CONTRACT 08002301							
STEPHENS	VARIOUS		0.001	142,990.33	0.00	98,417.40	68.9
US0183	" "						
6038-46-001							
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	45	*****			
RODNEY C. STEPHENS			TOTALS	142,990.33	0.00	98,417.40	68.9
CONTRACT 01992309							
STEPHENS	VARIOUS		27.300	22,000.00	0.00	0.00	0.0
PRO033	" "						
6061-51-001							
RMC - 606151001	TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL K. SHINDLER			TOTALS	22,000.00	0.00	0.00	0.0
CONTRACT 10002302							

DISTRICT CONTRACT AMOUNT 1,915,287.18
DISTRICT ESTIMATES THIS MONTH 108,962.82
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,016,403.45

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BREMSTER ETC	VARIOUS LOCATIONS	301.131	7,209,993.39	0.00	0.00	0.0
US 67 ETC						
0020-11-038						
CPM 20-11-38	SEAL COAT & MISCELLANEOUS EDGE REPAIR					
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	0.00	0.00	0.0

CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT	0.001	2,260,293.00	334,975.42	944,802.47	44.0
US 62						
0233-01-038						
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA					
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	27			
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	334,975.42	944,802.47	44.0

EL PASO	NEW MEXICO STATE LINE	0.541	729,327.80	0.00	0.00	0.0
US 54	0.5 MI SOUTH OF NEW MEXICO STATE LINE					
0167-01-084						
MG 2001(299)	HIDEN TO 4 LANES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.F. JORDAN, L.P.						
CONTRACT 01013024		TOTALS	729,327.80	0.00	0.00	0.0

EL PASO	US 62/180	1.000	203,730.00	96,828.75	142,325.58	73.5
US 54	NM STATE LINE					
0167-01-086						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	NEW MEXICO STATE LINE	11.175	0.00	-340,862.84	460,842.21	0.0
IH 10	SH 20 (MESA ST.)					
2121-01-061						
CM 2001(51)	INSTALL CHANGEABLE MESSAGE SIGNS					
EL PASO	SH 20	1.000	709,005.50	289,322.50	422,115.07	62.6
IH 10	US 62/180					
2121-02-108						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	US 62/180	1.000	470,682.00	48,925.00	193,713.55	43.3
IH 10	FM 659					
2121-03-119						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	FM 659	1.000	147,590.00	0.00	13,731.53	9.7
IH 10	FM 793					
2121-04-064						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	82			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	94,213.41	1,232,727.94	84.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO AT RESLER, AT FRED WILSON & CS AT ALABAMA 0924-06-095 STP 94(280)MM LANDSCAPE DEVELOPMENT		5.200	671,302.00	0.00	376,807.63	82.8
WORK ORDER- 04-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 395	WORK BEGAN- 05-27-99 TIME COMPUTED- 05-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 246					
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00	0.00	376,807.63	82.8
EL PASO US 54/LOOP 375 LP 375 1.66 MI E OF US 54/LOOP 375 2552-04-028 C 2552-4-28 PAVEMENT REHABILITATION SECTION		0.619	4,179,855.70	608,526.07	3,116,347.52	78.4
WORK ORDER- 05-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 152	WORK BEGAN- 05-22-00 TIME COMPUTED- 05-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70	608,526.07	3,116,347.52	78.4
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV PM 0.3 KM W OF OKLAHOMA ST 0924-06-142 C 924-6-142 ROADWAY RESURFACING		0.600	393,147.29	64,645.55	603,740.24	99.9
WORK ORDER- 06-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 58	WORK BEGAN- 08-12-99 TIME COMPUTED- 07-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 72					
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	64,645.55	603,740.24	99.9
EL PASO PIEDRAS SH 20 LP 375 0002-01-061 STP 2000(661)HES INSTALLATION OF CONTINUOUS LIGHTING		19.473	2,819,500.70	0.00	0.00	0.0
WORK ORDER- 07-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70	0.00	0.00	0.0
EL PASO 0.20 MI WEST OF HUNTER IH 10 0.54 MI EAST OF LOMALAND 2121-03-116 CM 2000(795) MISCELLANEOUS WORK, CONSTRUCT TURNAROUND		3.318	12,856,748.69	0.00	0.00	0.0
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J.D. ABRAMS, L.P.						
CONTRACT 07003006		TOTALS	12,856,748.69	0.00	0.00	0.0
EL PASO US 54 FM 3255 NEW MEXICO STATE LINE 0665-01-005 STP 99(514)MM THE WIDENING OF A NON-FREEMWAY FACILITY		8.711	3,663,518.40	204,505.54	3,456,096.40	99.3
WORK ORDER- 09-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 311	WORK BEGAN- 09-27-99 TIME COMPUTED- 09-24-99 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 97					
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	204,505.54	3,456,096.40	99.3

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	0.328 MI WEST OF YARBROUGH DR	1.428	289,486.70	162,781.10	239,863.55	87.2
SH 20	1.100 MI EAST OF YARBROUGH DR					
0002-01-060						
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE					
WORK ORDER-	08-11-99	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	162,781.10	239,863.55	87.2

EL PASO	AIRPORT	7.590	1,836,371.18	0.00	0.00	0.0
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	0.00	0.00	0.0

EL PASO	AT UNIVERSITY AVE., ETC.	0.009	940,238.41	0.00	0.00	0.0
SH 20						
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	0.00	0.00	0.0

EL PASO	US 62/180	1.000	108,820.00	694.45	43,377.76	41.9
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	SH 20	4.670	47,290.50	7,654.43	17,222.55	38.3
IH 10	US 62/180					
2121-02-109						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	US 62/180	4.670	45,943.00	-6,353.88	12,589.59	28.8
IH 10	FM 659					
2121-03-120						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	FM 659	4.670	25,084.50	51.87	60,550.54	99.9
IH 10	FM 793					
2121-04-066						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003029		TOTALS	227,138.00	2,046.87	133,740.44	61.9

EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)	9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)					
0374-02-070						
CPM 374-2-70	OVERLAY					
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)	2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)					
0374-03-024						
C 374-3-24	OVERLAY					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08003076		TOTALS	2,297,440.05	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	CITYWIDE (EL PASO)		1.000	3,238,653.88	0.00	0.00	0.0
CS							
0924-06-172							
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 08003101			TOTALS	3,238,653.88	0.00	0.00	0.0
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD		1.600	1,414,251.50	1,641.60	539,241.60	39.7
US 62							
0374-02-059							
STP 2000(119)MM	INTERSECTION IMPROVEMENTS						
EL PASO	ON AIRWAY BLVD @ CORVAIR		0.210	14,313.80	0.00	0.00	0.0
CS							
0924-06-156							
STP 2000(112)HES	INTERSECTION IMPROVEMENTS						
EL PASO	AIRWAY BLVD; FROM EDMERIE AIRPORT RD		2.850	9,393,760.80	0.00	714,998.12	7.9
CS							
0924-06-170							
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9				
J.D. ABRAMS, L.P.							
CONTRACT 08003122			TOTALS	10,822,326.10	1,641.60	1,254,239.72	12.0
EL PASO	IH 10 @ VINTON RD		0.294	3,369,661.10	257,923.75	686,391.55	21.2
IH 10							
2121-01-058							
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18				
J.D. ABRAMS, L.P.							
CONTRACT 08003141			TOTALS	3,369,661.10	257,923.75	686,391.55	21.2
EL PASO	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL		0.001	267,954.95	0.00	0.00	0.0
VA							
0924-06-158							
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING						
EL PASO	GEORGE DIETER		2.239	4,469,996.94	0.00	0.00	0.0
CS							
0924-06-174							
STP 2000(968)MM	RECONSTRUCTION						
EL PASO	GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC.		0.001	423,996.00	0.00	0.00	0.0
CS							
0924-06-175							
CM 2000(967)	TRAFFIC SIGNAL SYSTEM						
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 09003005			TOTALS	5,161,947.89	0.00	0.00	0.0
EL PASO	0.32 KM WEST OF CAROLINA DR		3.130	7,488,055.66	0.00	0.00	0.0
FM 76	0.63 KM EAST OF YARBROUGH DR						
0674-01-047							
STP 2000(972)MM	CONST OF WIDENING A NON-FREENWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 09003041			TOTALS	7,488,055.66	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	CITYWIDE (EL PASO)	0.001	752,537.40	0.00	0.00	0.0
CS						
0924-06-173						
STP 2000(948)MM	VEHICLE DETECTOR REPLACEMENT PROGRAM					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 10003012	TOTALS	752,537.40	0.00	0.00	0.0

EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01	50,878.93	20,834,732.97	99.9
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	96	*****		
J.D. ABRAMS, L.P.						
	CONTRACT 11973030	TOTALS	12,639,178.01	50,878.93	20,834,732.97	99.9

EL PASO	COTTON STREET	0.802	5,658,524.10	0.00	0.00	0.0
IH 10	0.9 MI EAST					
2121-02-090						
NH 2001(102)	CONST RAMPS					
EL PASO	ON COTTON ST AT SPT RR O/P IN EL PASO	0.379	8,019,464.30	0.00	0.00	0.0
MH						
8045-24-002						
BR 88(787)0	REPLACE OVERPASS & APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.D. ABRAMS, L.P.						
	CONTRACT 12003002	TOTALS	13,677,988.40	0.00	0.00	0.0

EL PASO	IH-10	5.452	24,231,966.56	476,644.07	20,622,405.15	89.5
LP 375	ZARAGOSA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPR					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	91	*****		
J.D. ABRAMS, L.P.						
	CONTRACT 12983001	TOTALS	24,231,966.56	476,644.07	20,622,405.15	89.5

EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96	240,403.12	7,698,588.82	99.9
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33	222,725.29	1,857,196.47	99.9
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	88	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	96	*****		
J.D. ABRAMS, L.P.						
	CONTRACT 12983032	TOTALS	8,109,904.29	463,128.41	9,555,785.29	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	0.17 MI EAST OF ISAIAH RD			0.001	660,677.38	0.00	619,624.30	98.7
VA	CONVERT RD							
0924-06-094								
STP 94(279)TE	ENHANCEMENTS PROJECT							
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100					
TICON, INC.								
CONTRACT 12993027				TOTALS	660,677.38	0.00	619,624.30	98.7

HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE			27.359	23,028,247.80	205,146.27	7,873,551.74	35.9
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE							
0002-05-039								
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES							
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	39					
DAN WILLIAMS COMPANY								
CONTRACT 01003002				TOTALS	23,028,247.80	205,146.27	7,873,551.74	35.9

HUDSPETH	MM 105			3.535	1,744,000.00	0.00	0.00	0.0
IH 10	MM 108							
0002-07-038								
MG 2001(188)	REHABILITATION OF MAINLANES							
HUDSPETH	RM 1111			15.627	20,616,833.65	0.00	0.00	0.0
IH 10	8.995 MI. EAST OF RM 1111							
0002-08-045								
MG 2001(188)	REHABILITATION OF MAINLANES							
HUDSPETH	8.995 MI EAST OF RM 1111			5.870	2,818,485.09	0.00	0.00	0.0
IH 10	12.605 MI EAST OF RM 1111							
0002-09-032								
IM 10-1(229)	REHABILITATION OF MAINLANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 01013002				TOTALS	25,179,318.74	0.00	0.00	0.0

HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT			3.000	1,107,849.00	46,039.66	282,566.54	26.8
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION							
0957-01-017								
A 957-1-17	LOW WATER CROSSING IMPROVEMENT							
WORK ORDER-	06-15-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	32					
DAN WILLIAMS COMPANY								
CONTRACT 05003102				TOTALS	1,107,849.00	46,039.66	282,566.54	26.8

HUDSPETH	0.372KM EAST OF EL PASO/HUDSPETH CO LN			16.091	11,672,067.77	383,792.21	383,792.21	3.4
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN							
2121-06-035								
IM 10-1(227)	RECONSTRUCTION							
WORK ORDER-	10-04-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6					
DAN WILLIAMS COMPANY								
CONTRACT 08003099				TOTALS	11,672,067.77	383,792.21	383,792.21	3.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BREWSTER US 67 0021-01-046 STP 99(96)R	INTERSECTION OF US 67/90 @ SH 223 ADD RIGHT TURN LANE TO INTERSECTION	0.057	64,318.15	-3,867.53	92,117.50	99.9
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R	17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17 REHABILITATION OF EXISTING ROADWAY	17.850	4,465,429.77	39,811.31	3,751,401.91	89.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-99 06-25-99 1 126			
C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	35,943.78	3,843,519.41	90.7

PRESIDIO ETC US 90 ETC 0020-07-026 CD 20-7-26	INTERSECTION OF US 90 & ABBOTT ST INTERSECTION OF US 67/90 & SH 17 CONSTRUCTION OF A.D.A. RAMPS	3.590	1,428,438.95	115,645.21	544,200.33	39.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 180 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-24-00 0 35			
CACTUS CONCRETE, INC.						
CONTRACT 06003096		TOTALS	1,428,438.95	115,645.21	544,200.33	39.6

PRESIDIO US 90 0020-06-015 STP 99(826)R	JEFF DAVIS/PRESIDIO C/L 14.01 MI E OF JEFF DAVIS C/L PLANT MIX SEAL	14.010	1,498,721.17	0.00	0.00	0.0
PRESIDIO US 90 0020-07-027 STP 99(826)R	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L MARFA PLANT MIX SEAL	11.970	1,152,594.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-20-00 0 0			
REECE ALBERT, INC.						
CONTRACT 11003018		TOTALS	2,651,315.49	0.00	0.00	0.0

PRESIDIO FM 170 0957-08-021 AR 957-8-21	0.179 MI NM OF NM END OF ALAMITO CREEK 8.853 MI SE ON FM 170 REHABILITATION	8.853	3,839,093.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003010		TOTALS	3,839,093.32	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					205,494,344.47	
DISTRICT ESTIMATES THIS MONTH					3,508,477.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE					76,604,935.40	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68	0.00	344,880.26	58.7

EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)	560.000	1,853,406.25	0.00	138,055.00	7.4
IH0010	IH-10 (FM 793/FABENS)					
6057-54-001						
RMC - 605754001	SWEEPING ON VARIOUS					
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07004003		TOTALS	1,853,406.25	0.00	138,055.00	7.4

MUDSPETH	EL PASO COUNTY LINE	0.010	190,514.40	0.00	222,579.06	99.9
US0062	REEVES COUNTY LINE					
6053-56-001						
RMC - 605356001	THERMOPLASTIC STRIPING					
JEFF DAVIS	CULBERSON COUNTY LINE	0.010	635,453.58	0.00	758,374.78	99.9
IH0010	PECOS COUNTY LINE					
6053-56-002						
RMC - 605356002	THERMOPLASTIC STRIPING					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	112	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03004007		TOTALS	825,967.98	0.00	980,953.84	99.9

DISTRICT CONTRACT AMOUNT					3,147,301.91	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,463,889.10	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BREHSTER NORTH ALPINE US0067 SOUTH ALPINE 6062-67-001 RMC - 606267001 LANDSCAPE MAINTENANCE		11.000	67,650.00	5,112.80	10,347.60	15.2
WORK ORDER- 10-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 61	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
VIZCAINO HAULING CONTRACT 09002401		TOTALS	67,650.00	5,112.80	10,347.60	15.2
BREHSTER PECOS COUNTY LINE US0067 PRESIDIO COUNTY LINE 6064-94-001 RMC - 606494001 PICNIC AREA/LITTER BARREL MAINTENANCE		290.000	41,375.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
VALENTIN BARRERA CONTRACT 11002401		TOTALS	41,375.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CULBERSON AT 4 MILES EAST OF VAN HORN IH0010 6042-29-001 RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS		0.060	77,000.04	0.00	0.00	0.0
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO US0062 STATE LINE 6042-29-002 RMC - 604229002 ROUTINE MAINTENANCE - REST AREA		0.060	26,453.16	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 366 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CULBERSON VARIOUS LOCATIONS ALONG IH 10 IH0010 VARIOUS LOCATIONS ALONG IH 10 6058-35-001 RMC - 605835001 JANITORIAL/GROUND MAINTENANCE (PICNIC)		0.010	22,980.00	0.00	5,745.00	33.3
WORK ORDER- 08-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 122	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
BUBBLES CLEANING SERVICE CONTRACT 06002403		TOTALS	22,980.00	0.00	5,745.00	33.3
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CULBERSON IH 10 @ VAN HORN (EAST/WEST BOUND) IH0010 US 62/180, 9 MILES WEST OF NM STATE LINE 6058-34-001 RMC - 605834001 JANITORIAL/GROUND MAINTENANCE (REST AREA)		0.010	99,675.84	0.00	16,138.68	24.0
WORK ORDER- 09-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 92	WORK BEGAN- 10-01-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
MICHAEL ROWLAND CONTRACT 08002402		TOTALS	99,675.84	0.00	16,138.68	24.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
EL PASO VARIOUS LP0375 VARIOUS 6038-44-001 RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL		0.100	91,460.00	0.00	118,569.63	99.9
WORK ORDER- 03-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 634	WORK BEGAN- 03-08-99 TIME COMPUTED- 03-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
VIVA ENVIRONMENTAL, INC. CONTRACT 01992406		TOTALS	91,460.00	0.00	118,569.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	LP 375 (TRANSMOUNTAIN)	0.001	36,000.00	0.00	27,000.00	75.0
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	0.00	27,000.00	75.0

EL PASO	VARIOUS LOCATIONS	0.100	184,770.00	12,300.00	81,380.00	44.0
IH0010	VARIOUS LOCATIONS					
6058-49-001						
RMC - 605849001	REPAIR AND MAINT. MBGF AND POST & CABLE					
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	30	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	12,300.00	81,380.00	44.0

EL PASO	VARIOUS LOCATIONS	0.100	17,800.00	6,050.00	6,050.00	33.9
IH0010	VARIOUS LOCATIONS					
6058-50-001						
RMC - 605850001	TREE TRIMMING AND REMOVAL					
WORK ORDER-	12-04-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00	6,050.00	6,050.00	33.9

EL PASO	NM STATE LINE	0.100	71,920.00	0.00	11,130.00	15.4
IH0010	EL PASO COUNTY LINE					
6060-12-001						
RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	0.00	11,130.00	15.4

EL PASO	FRANKLIN ON RAMP_(RM 20.026)	0.330	19,800.00	0.00	1,100.00	5.5
IH0010	DALLAS OFF RAMP_(RM 20.357)					
6060-13-001						
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00	0.00	1,100.00	5.5

EL PASO	NM STATE LINE	0.100	98,826.00	0.00	52,902.43	53.5
SH0020	EL PASO COUNTY LINE					
6060-14-001						
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00	0.00	52,902.43	53.5

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	DISTRICT GROUNDS		0.100	290,621.00	0.00	0.00	91.4
IH0010	DISTRICT GROUNDS						
6060-74-001							
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS						
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****			
C.F. JORDAN, L.P.							
CONTRACT 07002405			TOTALS	290,621.00	0.00	0.00	91.4

EL PASO	IH 10 @ FABENS (EASTBOUND)		0.600	71,499.96	5,958.33	23,833.32	33.3
IH0010	IH 10 @ FABENS (WESTBOUND)						
6058-33-001							
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE (REST AREA)						
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 08002401			TOTALS	71,499.96	5,958.33	23,833.32	33.3

EL PASO	VARIOUS LOCATIONS		0.100	35,400.00	0.00	18,180.00	51.3
IH0010	VARIOUS LOCATIONS						
6058-51-001							
RMC - 605851001	CHAIN LINK FENCE REPAIR						
WORK ORDER-	10-11-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
DAILEY ROOFING & CONSTRUCTION, INC.							
CONTRACT 08002403			TOTALS	35,400.00	0.00	18,180.00	51.3

EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY		66.000	213,925.00	0.00	16,200.00	10.8
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY						
6058-41-001							
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL						
WORK ORDER-	09-24-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
APACHE BARRICADE & SIGN							
CONTRACT 08002404			TOTALS	213,925.00	0.00	16,200.00	10.8

EL PASO	VARIOUS (IH10, SH20(LAMEDA), US54, BU54, LP375)		100.000	157,000.00	0.00	0.00	0.0
IH0010	VARIOUS (IH10, SH20(LAMEDA), US54, BU54, LP375)						
6062-68-001							
RMC - 606268001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 10002401			TOTALS	157,000.00	0.00	0.00	0.0

EL PASO	VARIOUS (IH10, SH20(LAMEDA), FM76, LP375BRHWY)		100.000	157,000.00	0.00	0.00	0.0
IH0010	VARIOUS (IH10, SH20(LAMEDA), FM76, LP375BRHWY)						
6063-83-001							
RMC - 606383001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 10002402			TOTALS	157,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	VARIOUS(US B5,LP 375,FM 1505)	24.000	131,250.00	0.00	4,243.75	3.2
US0085	VARIOUS(US B5,LP 375,FM 1505)					
6062-69-001						
RMC - 606269001	COLD POUR CRACK SEALING					
WORK ORDER-	11-28-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002403		TOTALS	131,250.00	0.00	4,243.75	3.2

EL PASO	VARIOUS(SH20,FM76,SP192,FM34,ETC.)	100.000	191,400.00	0.00	0.00	0.0
SH0020	VARIOUS					
6062-70-001						
RMC - 606270001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002404		TOTALS	191,400.00	0.00	0.00	0.0

EL PASO	VARIOUS	1.000	132,250.00	0.00	174,022.00	99.9
IH0010	VARIOUS					
6050-39-001						
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	88	*****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12992402		TOTALS	132,250.00	0.00	174,022.00	99.9

HUDSPETH	VARIOUS LOCATIONS ON US-62/180	0.001	17,147.64	0.00	0.00	0.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0

HUDSPETH	VARIOUS LOCATIONS ON US 62/180	0.010	23,000.64	0.00	5,326.76	23.1
US0062	VARIOUS LOCATIONS ON US 62/180					
6058-36-001						
RMC - 605836001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002404		TOTALS	23,000.64	0.00	5,326.76	23.1

JEFF DAVIS	REEVES COUNTY LINE	210.000	21,493.84	0.00	0.00	0.0
SH0017	PRESIDIO COUNTY LINE					
6064-95-001						
RMC - 606495001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BEN F. BEHRENT						
CONTRACT 11002402		TOTALS	21,493.84	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PRESIDIO	BREWSTER COUNTY LINE	271.000	22,800.00	0.00	0.00	0.0
US0067	INT'L BRIDGE AT PRESIDIO					
6064-96-001	PICNIC AREA/LITTER BARREL					
RMC - 606496001	MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VALENTIN BARRERA	CONTRACT 11002403	TOTALS	22,800.00	0.00	0.00	0.0
*****					DISTRICT CONTRACT AMOUNT	2,320,498.12
*****					DISTRICT ESTIMATES THIS MONTH	29,421.13
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	572,169.17

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRISCOE	@ SH 86 (WEST END OF QUITIQUE)	0.100	57,007.09	0.00	59,345.79	99.9
VA	.					
0925-12-004						
CL 925-12-4	LANDSCAPE					
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73	*****		
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09	0.00	59,345.79	99.9
CHILDRESS	DISTRICT WIDE	387.000	250,909.40	0.00	0.00	0.0
VA	.					
0925-00-042						
C 925-00-42	MISCELLANEOUS WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01013038		TOTALS	250,909.40	0.00	0.00	0.0
CHILDRESS	MAIN STREET IN CHILDRESS, SOUTH	0.864	2,870,663.47	57,020.66	1,859,205.26	67.4
US 287	SOUTH CITY LIMITS OF CHILDRESS					
0043-01-060						
NH 2000(138)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	80	*****		
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47	57,020.66	1,859,205.26	67.4
CHILDRESS	PRAIRIE DOG TOWN FORK OF REDRIVER	45.579	7,879,517.04	144,698.27	2,381,258.44	31.4
US 83	9.54 KM NORTH OF US 287					
0031-06-022						
STP 2000(246)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	24	*****		
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04	144,698.27	2,381,258.44	31.4
CHILDRESS	@ INTERSECTION OF FM 164/US 287	1.099	6,404,505.67	806,928.04	5,663,359.15	92.1
US 287	.					
0042-12-045						
CSR 42-12-45	NEW INTERCHANGE					
CHILDRESS	INTERSECTION OF FM 164 & US 287	0.001	86,175.40	-263,854.87	59,862.12	72.3
VA	.					
0925-08-010						
CL 925-8-10	LANDSCAPE					
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	68	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003046		TOTALS	6,490,681.07	543,073.17	5,723,221.27	91.8
HALL	MOUNTAIN CREEK BRIDGE,	1.200	357,432.71	3,601.52	366,373.71	99.9
US 287	CHILDRESS C/L (NBL)					
0042-09-093						
CSR 42-9-93	REHABILITATION OF EXISTING ROADWAY					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42	41,075.61	3,306,173.03	99.9
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78	-2,626.75	427,296.38	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 85			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91	42,050.38	4,099,843.12	99.9

DONLEY US 287 0042-07-052 STP 99(777)R	LEILA LAKE WEST CITY LIMITS LEILA LAKE EAST CITY LIMITS FULL DEPTH PAVEMENT REPAIR	0.682	242,503.24	0.00	0.00	0.0
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	0.00	0.00	0.0
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 12003021		TOTALS	1,476,081.17	0.00	0.00	0.0

COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	WHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	257,944.42	540,203.14
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09003010		TOTALS	2,591,476.30	257,944.42	540,203.14	21.7

HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	659.55	6,198.47	99.9
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	6,815.04	444,949.20	99.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 93			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08	7,474.59	451,147.67	99.9

COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	53,595.42	624,367.59	73.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 68			
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08	53,595.42	624,367.59	73.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DICKENS	CROSBY C/L, EAST		14.400	1,420,635.36	14,678.40	1,266,074.13	92.8
FM 261	LP 21 IN SPUR						
0949-01-012							
AR 949-1-12	REHAB EXIST ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042			TOTALS	1,420,635.36	14,678.40	1,266,074.13	92.8

DONLEY	ARMSTRONG C/L, SOUTH		11.753	1,797,027.50	20,044.80	20,044.80	1.1
US 287	CLARENDON (SBL)						
0042-06-052							
CPM 42-6-52	OVERLAY						
DONLEY	CLARENDON, SOUTH		12.057	1,696,759.10	13,555.68	77,633.28	4.7
US 287	HEDLEY (SBL)						
0042-07-050							
CPM 42-7-50	OVERLAY						
WORK ORDER-	10-16-00	WORK BEGAN-	11-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 09003006			TOTALS	3,493,786.60	33,600.48	97,678.08	2.9

FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST		5.210	1,887,322.35	14,210.96	1,736,486.17	95.8
US 70	5.21 MI WEST OF CROWELL						
0146-05-028							
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	81				
CONTRACT PAYING CO.							
CONTRACT 02003027			TOTALS	1,887,322.35	14,210.96	1,736,486.17	95.8

HALL	DONLEY C/L, SE		2.638	6,544,524.87	0.00	0.00	0.0
US 287	MEMPHIS ECL						
0042-09-097							
NH 2000(207)	REHABILITATION OF EXISTING ROADWAY						
HALL	LANDSCAPE PROJECT		0.001	67,371.23	0.00	0.00	0.0
VA							
0925-09-008							
CL 925-9-8	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JORDAN PAVING CORPORATION							
CONTRACT 01013050			TOTALS	6,611,896.10	0.00	0.00	0.0

HALL	6 MILES S OF MEMPHIS		5.678	864,471.16	0.00	7,776.00	0.9
US 287	RR BRIDGE (SBL)						
0042-09-102							
CPM 42-9-102	FOR THE CONSTR OF ASPHALT CONCRT						
	PAV OV						
CHILDRESS	.598 MI S OF FM 164, SE		2.108	346,767.91	0.00	0.00	0.0
US 287	CHILDRESS CL						
0042-12-049							
CPM 42-12-49	OVERLAY						
WORK ORDER-	10-05-00	WORK BEGAN-	11-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JORDAN PAVING CORPORATION							
CONTRACT 09003034			TOTALS	1,211,239.07	0.00	7,776.00	0.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALL CR 0925-09-011 BR 2000(313)OX	@ TRIB. INDIAN CREEK REPLACE BRIDGE AND APPROACHES	0.037	180,563.25	0.00	0.00	0.0
HALL CR 0925-09-012 BR 2000(695)OX	CR G @ DRAW REPLACE BRIDGE AND APPROACHES	0.033	68,488.25	0.00	0.00	0.0
HALL CR 0925-09-013 BR 2000(696)OX	CR W @ COTTONWOOD CREEK REPLACE BRIDGE AND APPROACHES	0.047	132,430.95	0.00	0.00	0.0
DONLEY CR 0925-10-017 BR 2000(314)OX	SKILLET CREEK REPLACE BRIDGE AND APPROACHES	0.066	85,936.50	0.00	0.00	0.0
BRISCOE CR 0925-12-005 BR 2000(315)OX	@ LONG DRAW REPLACE BRIDGE AND APPROACHES	0.083	176,379.40	0.00	0.00	0.0
FOARD CR 0925-21-002 BR 2000(316)OX	@ GOOD CREEK REPLACE BRIDGE AND APPROACHES	0.079	211,722.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 272 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12003024		TOTALS	855,520.85	0.00	0.00	0.0
HARDEMAN CR 0925-07-005 BR 94(38)OX	@ SPRING CREEK 1 MI E FM 2640 (HYSON RD) REPLACE BRIDGE	0.171	353,485.74	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 162 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-18-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.A. SEARS CONSTRUCTION, INC. CONTRACT 11003027		TOTALS	353,485.74	0.00	0.00	0.0
KNOX SH 6 0098-05-028 CSR 98-5-28	2.1 MI NO OF KNOX CITY S 1 MI N OF KNOX CITY CHAN EXCAV, INSTALL CGMP CULV & DRVWY	1.100	326,468.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EARTH BUILDERS, INC. CONTRACT 01013037		TOTALS	326,468.60	0.00	0.00	0.0
KNOX FM 266 0758-01-023 BR 2000(11)	AT SALT FORK OF BRAZOS RIVER REPLACE BRIDGE AND APPROACHES	0.644	1,585,172.21	83,043.77	1,234,171.82	81.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 216 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-00 07-14-00 0 43			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05003025		TOTALS	1,585,172.21	83,043.77	1,234,171.82	81.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KNOX	KING C/L	11.004	1,168,730.48	0.00	0.00	0.0
US 82	WEST CITY LIMITS BENJAMIN					
0133-02-023						
CPM 133-2-23	OVERLAY					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 09003066		TOTALS	1,158,730.48	0.00	0.00	0.0

KNOX	@ INTERSECTION OF US 82 & SH 6	0.298	42,695.74	12,345.84	12,345.84	30.4
VA	@ INTERSECTION OF US 82 & FM 267					
0925-17-003						
CL 925-17-3	LANDSCAPE					
WORK ORDER-	11-20-00	WORK BEGAN-	12-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	28	*****		
SAFARI IRRIGATION SYSTEMS						
CONTRACT 10003015		TOTALS	42,695.74	12,345.84	12,345.84	30.4

KNOX	ETC BENJAMIN, E FM	15.536	4,631,251.96	147,401.15	2,584,946.78	58.1
US 82	267					
0133-03-034						
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	110	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	65	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96	147,401.15	2,584,946.78	58.1

WHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89	294,506.72	1,125,427.17	32.4
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44	*****		
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89	294,506.72	1,125,427.17	32.4

WHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N	5.385	1,756,814.48	3,955.20	96,773.76	5.7
US 83	5.385 MILES					
0030-08-026						
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	32,897.66	169,557.02	9.4

WHEELER	GRAY C/L, EAST	16.413	639,675.85	0.00	0.00	0.0
IM 40	HWY 83					
0275-12-064						
IM 40-2(33)	SIGNING, ILLUMINATION, MILLED SHOULDERS					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHEELER IH 40 0275-13-057 IM 40-2(33)	4.983 MILES W OF OK STATE LINE, EAST 0.549 MILES EAST OF OK STATE LINE REHAB AND REMOVE RR OVERPASS	4.983	13,475,761.10	0.00	0.00	0.0
WHEELER IH 40 0275-13-060 IM 40-2(33)	WORLEY OVERPASS, EAST 4.983 MI W OF OK STATE LINE (EBL & WBL) REHAB EXISTING ROADWAY	7.867	15,048,440.91	0.00	0.00	0.0
WHEELER IH 40 0275-13-062 IM 40-2(33)	HWY 83, EAST WORLEY OVERPASS SIGNING, ILLUMINATION, MILLED SHOULDERS	1.194	72,897.17	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 474 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILBERT TEXAS CONSTRUCTION, L.P.	CONTRACT 12003001	TOTALS	29,236,775.03	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	85,298,299.07
					DISTRICT ESTIMATES THIS MONTH	1,738,541.89
					DISTRICT TOTAL ESTIMATES PAID TO DATE	23,973,055.29

MIS.CIS.19
DISTRICT 25

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JAN 08, 2001

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DICKENS	DISTRICTWIDE			0.001	1,154,782.73	0.00	0.00	0.0
SH0070	DISTRICTWIDE							
6065-28-001								
RMC - 606528001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01014002				TOTALS	1,154,782.73	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			1,154,782.73	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			0.00	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * BRISCOE SEE LIMIT SHEET IN PLANS SHO207 SEE LIMIT SHEET IN PLANS 6054-47-001 RMC - 605447001 TYPE II FULL WIDTH MOWING		0.001	34,197.62	0.00	0.00	0.0
WORK ORDER- 12-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-00					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
J R J CONSTRUCTION						
CONTRACT 03002501		TOTALS	34,197.62	0.00	0.00	0.0
***** * CHILDRESS SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-48-001 RMC - 605448001 TYPE II FULL WIDTH MOWING		0.001	53,326.00	15,431.00	26,663.00	50.0
WORK ORDER- 10-19-00	WORK BEGAN- 10-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 14					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
J R J CONSTRUCTION						
CONTRACT 03002502		TOTALS	53,326.00	15,431.00	26,663.00	50.0
***** * COLLINGSWORTH SEE LIMIT SHEET IN PLANS US0083 SEE LIMIT SHEET IN PLANS 6054-49-001 RMC - 605449001 TYPE II FULL WIDTH MOWING		0.001	66,438.36	0.00	22,957.80	34.6
WORK ORDER- 11-13-00	WORK BEGAN- 11-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
CAPROCK CUSTOM MOWERS						
CONTRACT 03002503		TOTALS	66,438.36	0.00	22,957.80	34.6
***** * COLLINGSWORTH SEE LIMIT SHEETS IN PLANS US0083 SEE LIMIT SHEETS IN PLANS 6061-95-001 SUP - 606195001 REST AREA MAINTENANCE		0.001	22,077.00	1,167.75	4,987.00	22.5
WORK ORDER- 08-28-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 33					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,167.75	4,987.00	22.5
***** * COTTE SEE LIMIT SHEET IN PLANS US0062 SEE LIMIT SHEET IN PLANS 6054-50-001 RMC - 605450001 TYPE II FULL WIDTH MOWING		0.001	39,991.92	0.00	0.00	0.0
WORK ORDER- 01-04-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-01					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	0.00	0.0
***** * DICKENS SEE LIMIT SHEET IN PLANS US0082 SEE LIMIT SHEET IN PLANS 6054-51-001 RMC - 605451001 TYPE II FULL WIDTH MOWING		0.001	62,350.32	0.00	0.00	0.0
WORK ORDER- 01-03-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-01					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION								

DONLEY	SEE LIMIT SHEET IN PLANS			0.001	42,134.40	0.00	21,067.20	50.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-52-001								
RMC - 605452001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15					
WHITAKER MOWING, INC.								
CONTRACT 03002506				TOTALS	42,134.40	0.00	21,067.20	50.0

DONLEY	SEE PLAN SHEETS			137.950	154,736.30	61,337.60	61,337.60	39.6
US0287	SEE PLAN SHEETS							
6064-80-001								
RMC - 606480001	CLEANING, SEALING AND FILLING CRACKS							
WORK ORDER-	12-01-00	WORK BEGAN-	12-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	22					
ROBERT R. WHEELER								
CONTRACT 11002501				TOTALS	154,736.30	61,337.60	61,337.60	39.6

FOARD	SEE LIMIT SHEET IN PLANS			0.001	38,064.00	0.00	0.00	0.0
US0070	SEE LIMIT SHEET IN PLANS							
6054-53-001								
RMC - 605453001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BRUCE SMITH								
CONTRACT 03002507				TOTALS	38,064.00	0.00	0.00	0.0

HALL	SEE LIMIT SHEET IN PLANS			0.001	44,925.00	22,462.50	22,462.50	50.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-54-001								
RMC - 605454001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11					
J R J CONSTRUCTION								
CONTRACT 03002508				TOTALS	44,925.00	22,462.50	22,462.50	50.0

HALL	SEE LIMIT SHEETS IN PLANS			0.001	16,308.20	0.00	3,491.80	21.4
US0287	SEE LIMIT SHEETS IN PLANS							
6061-96-001								
SUP - 606196001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.								
CONTRACT 08002504				TOTALS	16,308.20	0.00	3,491.80	21.4

HARDEMAN	SEE LIMIT SHEET IN PLANS			0.001	50,882.16	0.00	0.00	0.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-55-001								
RMC - 605455001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPROCK CUSTOM MOWERS								
CONTRACT 03002509				TOTALS	50,882.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KNOX US0082 6054-56-001 RMC - 605456001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	0.00	0.0
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE		TOTALS	42,134.40	0.00	0.00	0.0
CONTRACT 03002510		0.001	17,926.00	1,000.00	5,314.00	29.6
KNOX US0082 6046-40-001 RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE		0.001	17,926.00	1,000.00	5,314.00	29.6
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	30	*****		
JACK SHEEDY		TOTALS	17,926.00	1,000.00	5,314.00	29.6
CONTRACT 04002501		0.001	35,400.00	0.00	0.00	0.0
MOTLEY SH0070 6054-57-001 RMC - 605457001 TYPE II FULL WIDTH MOWING		0.001	35,400.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH		TOTALS	35,400.00	0.00	0.00	0.0
CONTRACT 03002511		0.001	79,580.00	0.00	39,790.00	50.0
WHEELER IH0040 6054-58-001 RMC - 605458001 TYPE II FULL WIDTH MOWING		0.001	79,580.00	0.00	39,790.00	50.0
WORK ORDER-	10-04-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
MARSHALL BROTHERS ELECTRIC		TOTALS	79,580.00	0.00	39,790.00	50.0
CONTRACT 03002512		0.001	14,504.86	0.00	2,608.87	17.9
WHEELER US0083 6061-93-001 SUP - 606193001 PICNIC AREA MAINTENANCE		0.001	14,504.86	0.00	2,608.87	17.9
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		TOTALS	14,504.86	0.00	2,608.87	17.9
CONTRACT 08002505		0.001	77,426.00	0.00	17,407.13	22.4
WHEELER IH0040 6061-94-001 SUP - 606194001 REST AREA MAINTENANCE		0.001	77,426.00	0.00	17,407.13	22.4
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		TOTALS	77,426.00	0.00	17,407.13	22.4
CONTRACT 08002506		0.001	77,426.00	0.00	17,407.13	22.4

MIS.CIS.19
 DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF JAN 08, 2001

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WHEELER	SEE PLANS			0.001	146,996.25	0.00	0.00	0.0
US0083	SEE PLANS							
6059-81-001								
RMC - 605981001	INSTALLATION OF TRAFFIC SIGNALS							

DONLEY	SEE PLAN SHEETS			0.001	12,975.00	0.00	0.00	0.0
SH0070	SEE PLAN SHEETS							
6059-81-002								
RMC - 605981002	INSTALLATION OF TRAFFIC SIGNALS							

WORK ORDER-	10-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09002502				TOTALS	159,971.25	0.00	0.00	0.0

				DISTRICT CONTRACT AMOUNT			1,052,373.79	
				DISTRICT ESTIMATES THIS MONTH			101,398.85	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			228,086.90	

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON CR 172		2.938	13,082,017.80	0.00	0.00	0.0
SH 45 E OF CR 170						
0683-06-007 GRADING, BASE, STRUCTURES & SURFACING						
NH 99(822)						
WORK ORDER-	12-05-00	WORK BEGAN-	12-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 10003001		TOTALS	13,082,017.80	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					13,082,017.80	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					0.00	



