

TxD
T1310.6 C766R 2000/5

NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

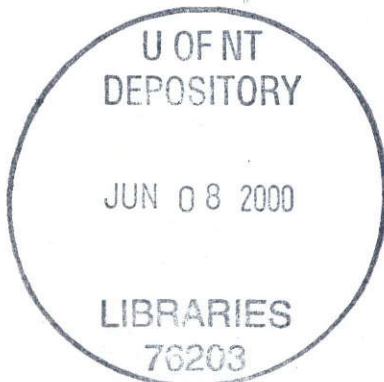
CONSTRUCTION AND MAINTENANCE REPORT

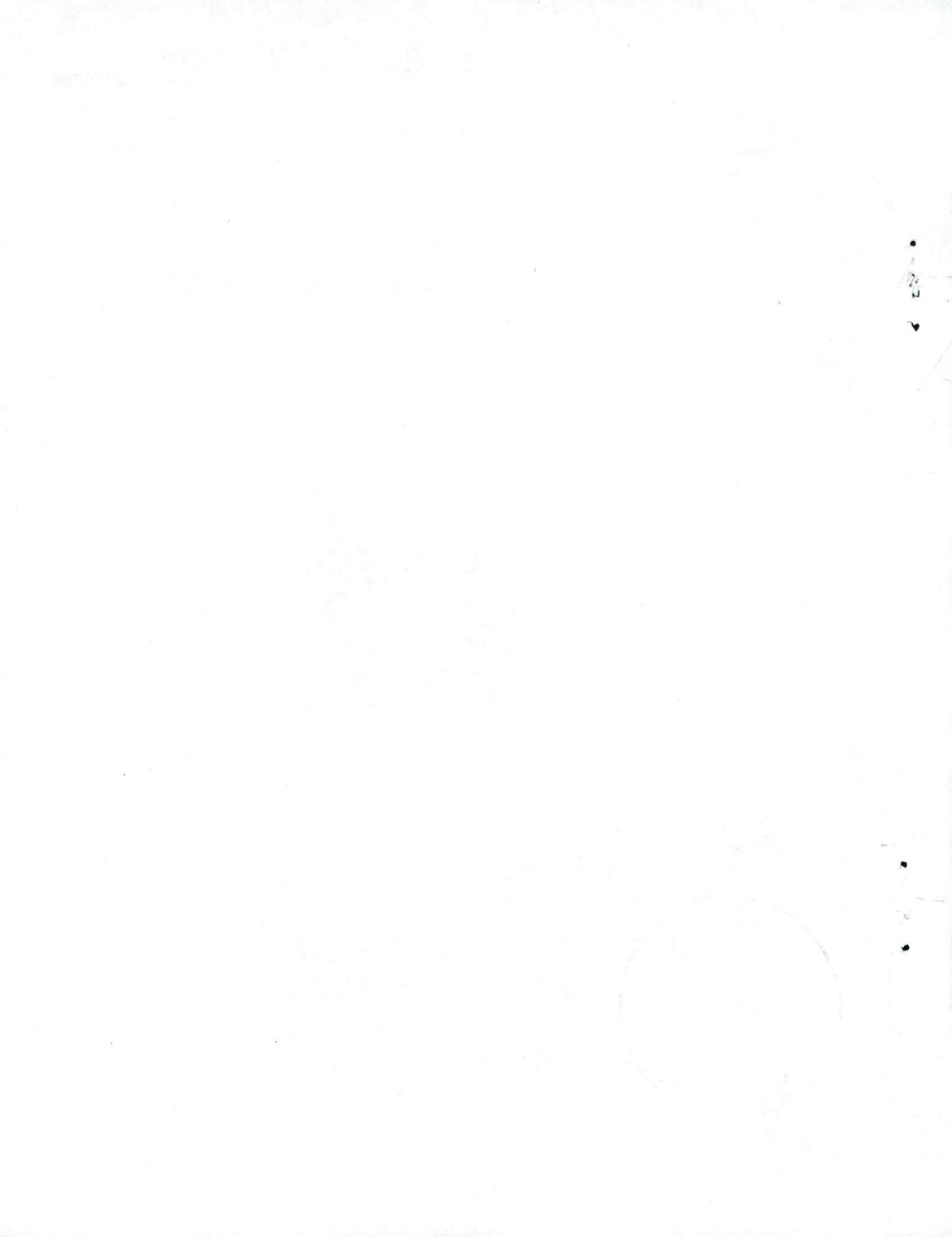


CONSTRUCTION DIVISION

TEXAS DEPARTMENT
OF TRANSPORTATION

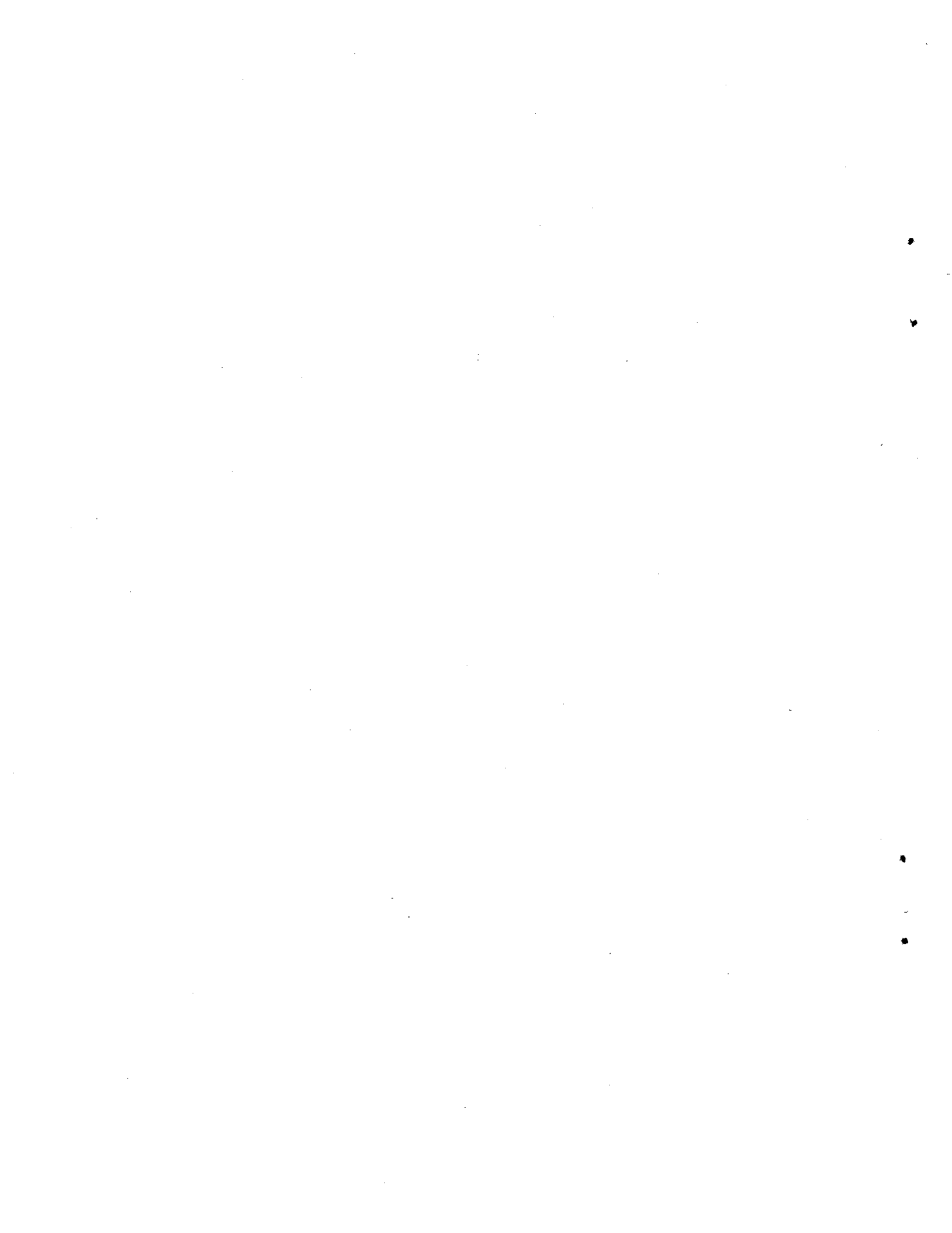
MAY 1, 2000





TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	18	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Poik	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA INTERSECTION OF SH 24 AT FM 64				.001	31,130.04'	.00'	.00'	.0'
SH 24								
0136-04-036								
MC 136-4-36 MISCELLANEOUS WORK								
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12993058				TOTALS	31,130.04'	.00'	.00'	0.0'
FANNIN HUNT COUNTY LINE				6.003	4,181,039.10'	.00'	.00'	.0'
US 69 SH 78 WEST AT LEONARD								
0202-03-031								
CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04003005				TOTALS	4,181,039.10'	.00'	.00'	0.0'
FANNIN 0.3 MI EAST OF SH 78				18.268	6,585,567.99'	.00'	.00'	.0'
US 82 LAMAR COUNTY LINE								
0045-21-008								
NH 2000(483) REHAB EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH PAVERS, INC.								
CONTRACT 05003059				TOTALS	6,585,567.99'	.00'	.00'	0.0'
FANNIN SH 121				2.026	3,727,550.05'	258,229.62'	1,951,102.80'	55.0'
US 82 SH 78								
0045-20-014								
STP 99(351)UM GR, STRS, BASE AND SURFACE								
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	58					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	258,229.62'	1,951,102.80'	55.0'
FANNIN @ NEW LOCATION US 82				.369	1,786,573.53'	4,289.25'	1,602,963.31'	94.4'
FM 1752								
1708-02-010								
CD 1708-2-10 GRADING, BASE, SURFACE, STR, PYMT MRKNGS								
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	79					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53'	4,289.25'	1,602,963.31'	94.4'
GRAYSON @ BN RAILROAD				1.120	2,349,616.10'	.00'	.00'	.0'
SH 289								
0091-01-034								
STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS								
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 02003089				TOTALS	2,349,616.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON ETC VARIOUS				32.795'	1,748,794.70'	272,428.59'	272,428.59'	16.3'
US 75 ETC VARIOUS								
0047-01-057 ETC								
CPM 47-1-57		MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03003081				TOTALS	1,748,794.70'	272,428.59'	272,428.59'	16.3'
GRAYSON @ RANGE CREEK				.340	1,084,895.29'	.00'	.00'	.0'
FM 902								
0510-01-018								
BR 2000(439)		GR, BS, STR, PAV MRK & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003066				TOTALS	1,084,895.29'	.00'	.00'	0.0'
GRAYSON TRAVIS STREET IN SHERMAN				5.244	3,180,980.76'	180,701.93'	2,960,319.93'	97.9'
US 75 TEXOMA PARKWAY								
0047-02-115								
STP 99(145)UM		REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	89					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76'	180,701.93'	2,960,319.93'	97.9'
GRAYSON FM 120				13.955	3,218,126.33'	165,932.59'	1,893,775.69'	61.9'
FM 1753 FM 1897								
0316-03-007								
STP 99(75)RM		REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33'	165,932.59'	1,893,775.69'	61.9'
GRAYSON MALNUT STREET IN WHITESBORO				3.546	1,739,099.55'	.00'	1,663,487.52'	99.9'
BU 377B US 377								
0081-08-008								
STP 99(151)RM		PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98					
JAGOE-PUBLIC COMPANY								
CONTRACT 04993074				TOTALS	1,739,099.55'	.00'	1,663,487.52'	99.9'
GRAYSON BU 377-B (UNION STREET) AT FOURTH STREET				.001	36,723.85'	.00'	107,841.87'	99.9'
BU 377B								
0081-08-006								
MC 81-8-6		TRAFFIC SIGNAL						
GRAYSON FM 901				9.157	2,654,640.40'	1,083.00'	2,719,845.04'	99.9'
US 377 WILLIS BRIDGE								
0081-10-033								
STP 98(214)R		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25'	1,083.00'	2,827,686.91'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	INTERSECTION OF US 75 WITH	.378	976,657.48	37,785.97	962,054.22	99.9
US 75	US 82 FRONTAGE ROADS					
0047-18-039						
STP 99(356)HES	RET WALL,FB,CONC PAV,ST SEW,PAV					
	MRK,SIGN					
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	83			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023			TOTALS	976,657.48	37,785.97	962,054.22 99.9

GRAYSON	N OF US 69	2.937	7,538,790.90	120,405.10	3,990,299.33	55.7
US 82	FANNIN C/L					
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	22			
RUSHING PAVING COMPANY						
CONTRACT 07983003			TOTALS	7,538,790.90	120,405.10	3,990,299.33 55.7

GRAYSON	SH 289	6.345	1,092,090.80	.00	1,201,212.98	99.9
SH 56	SAND CREEK					
0045-03-026						
STP 98(342)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94			
RUSHING PAVING COMPANY						
CONTRACT 07983094			TOTALS	1,092,090.80	.00	1,201,212.98 99.9

GRAYSON	US 69	.310	280,436.30	32,769.58	222,226.22	85.9
US 69 ETC	CRAWFORD ST IN DENISON					
0047-02-112 ETC						
STP 99(353)HES	MISCELLANEOUS WORK					
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	120			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069			TOTALS	280,436.30	32,769.58	222,226.22 85.9

GRAYSON	AT SAND CREEK	.928	1,500,223.13	21,767.87	522,240.46	36.6
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
RUSHING PAVING COMPANY						
CONTRACT 08993030			TOTALS	1,500,223.13	21,767.87	522,240.46 36.6

GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86	388,477.72	1,901,749.46	60.1
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	32			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086			TOTALS	3,326,762.86	388,477.72	1,901,749.46 60.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43'	148,361.49'	1,468,163.20'	52.8'
FM 120						
0728-01-031						
BR 99(536)						
REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	40			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	148,361.49'	1,468,163.20'	52.8'
GRAYSON @ CHOCTAH CREEK		1.342	1,820,791.24'	175,377.22'	986,884.58'	57.0'
FM 1753						
0316-03-006						
BR 99(414)						
REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	28			
SHATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	175,377.22'	986,884.58'	57.0'
GRAYSON FM 902		9.980	3,671,308.86'	.00'	.00'	.0'
SH 289						
0091-01-026						
STP 99(491)RM						
GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	.00'	.00'	0.0'
GRAYSON NORTH BOUND LEFT TURN LANE @ MIDWAY MALL ENTRANCE		.128	80,972.75'	4,227.50'	21,122.30'	27.4'
SH 91						
0047-02-108						
STP 2000(1)HES						
MISCELLANEOUS WORK						
WORK ORDER-	12-02-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75'	4,227.50'	21,122.30'	27.4'
GRAYSON AT TRIB. OF BIG MINERAL ARM COUNTY ROAD 447		.214	392,157.86'	17,433.45'	111,569.14'	29.9'
CR						
0901-19-099						
BR 99(297)OX						
REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86'	17,433.45'	111,569.14'	29.9'
GRAYSON AT BRUSHY CREEK		.962	2,148,106.53'	167,799.53'	328,501.31'	16.0'
US 377						
0081-10-024						
BH 99(357)						
REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53'	167,799.53'	328,501.31'	16.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	ETC	VARIOUS	196.570	2,489,501.42'	235,095.42'	521,606.03'	22.0'
SH 56	ETC						
0045-02-027	ETC						
CPM 45-2-27		SEAL COAT					
WORK ORDER-	01-06-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODEN METRO TURFING, INC.							
CONTRACT 12993074			TOTALS	2,489,501.42'	235,095.42'	521,606.03'	22.0'

HOPKINS	ETC	VARIOUS	81.401	1,386,016.07'	.00'	14,051.11'	1.0'
IH 30	ETC	VARIOUS					
0009-09-077	ETC						
CPM 9-9-77		SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003059			TOTALS	1,386,016.07'	.00'	14,051.11'	1.0'

HOPKINS	SH 11		8.081	1,547,585.00'	.00'	1,479,131.38'	97.8'
FM 275	FM 499						
0725-01-030							
STP 99(311)R		REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	105				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993025			TOTALS	1,547,585.00'	.00'	1,479,131.38'	97.8'

HOPKINS	IH 30 SOUTH FRONTAGE ROAD		11.012	1,755,188.38'	.00'	1,545,390.10'	91.0'
FM 69	SH 11						
0766-02-011							
STP 99(188)RM		REHAB EXISTING 2 LANE					
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	94				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993088			TOTALS	1,755,188.38'	.00'	1,545,390.10'	91.0'

HOPKINS	WEST OF SH 19		2.534	15,376,141.32'	138,577.82'	13,759,027.71'	94.2'
IH 30	TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063							
IM 30-2(80)122		UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	100				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32'	138,577.82'	13,759,027.71'	94.2'

HOPKINS	SH 11		1.700	2,839,479.38'	2,445.36'	2,808,147.77'	99.9'
SH 154	1.700 KM SOUTH OF SH 11						
0401-01-014							
BR 98(294)		REPL EXIST BRIDGE & WDN EXIST RDWY					
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	98				
APAC-TEXAS, INC.							
CONTRACT 10983006			TOTALS	2,839,479.38'	2,445.36'	2,808,147.77'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	VARIOUS	119.204	2,013,353.44'	208,941.59'	492,681.53'	25.7'
LP 178	ETC	VARIOUS					
0083-11-020	ETC						
CPM 83-11-20		SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 0100309			TOTALS	2,013,353.44'	208,941.59'	492,681.53'	25.7'
HUNT		2.61 KM SOUTH OF CASH	7.229	3,687,502.68'	748,986.65'	3,396,673.49'	96.9'
SH 34		SH 276 (EAST)					
0173-06-034							
STP 99(85)R		REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	98				
SNATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68'	748,986.65'	3,396,673.49'	96.9'
HUNT		SH 24/50	16.480	3,725,751.87'	734,953.15'	1,097,752.64'	31.0'
FM 513		FM 499					
0768-01-041							
STP 99(104)R		GR, STR, LMT, F1 BS, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 02993072			TOTALS	3,725,751.87'	734,953.15'	1,097,752.64'	31.0'
HUNT		FM 751	.813	535,948.62'	.00'	.00'	.0'
FM 751		AT COUNTY ROAD 3628					
1017-04-013							
STP 2000(239)HES		ROADWAY WID, GRAD & TWO CRSE SURF					
		TRT					
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 03003026			TOTALS	535,948.62'	.00'	.00'	0.0'
HUNT		EAST BOUND MAIN LANES FROM FM 1903	7.576	5,972,182.33'	.00'	.00'	.0'
IH 30		US 69					
0009-13-126							
IM 30-2(83)		REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 04003045			TOTALS	5,972,182.33'	.00'	.00'	0.0'
HUNT		FM 512 IN NOLFE CITY	14.093	1,858,097.54'	.00'	.00'	.0'
SH 34		GREENVILLE CITY LIMITS					
0174-01-039							
CSR 174-1-39		ASCPHALTIC CONCRETE PAVEMENT					
		OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 04003074			TOTALS	1,858,097.54'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	US 69	35.951	10,676,886.19'	28,247.98'	15,159,962.28'	99.9'
IH 30	FM 513					
0009-13-087						
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION					
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	28,247.98'	15,159,962.28'	99.9'

HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST FM 499 AT SH 24/50	4.060	1,925,115.35'	17,783.95'	1,946,035.19'	99.9'
IH 30						
0009-13-124						
IM 30-2(81)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	105			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993017		TOTALS	1,925,115.35'	17,783.95'	1,946,035.19'	99.9'

HUNT	AT WEST CADDO SLOUGH NORTH ETC.	1.404	2,899,977.30'	190,731.33'	2,185,393.19'	79.3'
SH 66						
0009-06-033 ETC						
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP					
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	82			
LONGVIEM BRIDGE AND ROAD, INC.						
CONTRACT 05993068		TOTALS	2,899,977.30'	190,731.33'	2,185,393.19'	79.3'

HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE	8.224	1,680,054.99'	97,805.93'	1,463,465.03'	91.6'
FM 499						
0009-08-024						
AR 9-8-24	GR, STRS, BASE AND SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05993084		TOTALS	1,680,054.99'	97,805.93'	1,463,465.03'	91.6'

HUNT	ETC VARIOUS	66.057	2,105,012.99'	757,057.85'	2,681,694.72'	99.9'
SH 224						
0136-01-054 ETC						
CPM 136-1-54	MICRO-SURFACE					
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	90			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993085		TOTALS	2,105,012.99'	757,057.85'	2,681,694.72'	99.9'

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22'	57,934.85'	1,080,667.84'	41.9'
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22'	57,934.85'	1,080,667.84'	41.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT FM 2194 FM 36 US 380 0642-01-013 AR 642-1-13 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16	.00	3,312,090.61	96.7
WORK ORDER- 09-03-97	WORK BEGAN- 10-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-97					
CONTRACT WORKING DAYS- 329	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 287	PERCENT TIME USED- 87					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	.00	3,312,090.61	96.7
HUNT CASH C/L SH 34 2.49KM SOUTH 0173-06-033 CSR 173-6-33 REHAB EXISTING RDHW		8.197	3,792,515.83	454,989.54	4,138,550.60	99.9
WORK ORDER- 09-08-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 95					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	454,989.54	4,138,550.60	99.9
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-035 MC 173-6-35 TRAFFIC SIGNAL		.001	50,971.71	.00	.00	0.0
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-16-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR CR 0901-22-024 BR 95(22)OX REPL BR & APPRS		.402	554,768.51	91,338.24	368,462.14	69.9
WORK ORDER- 09-22-99	WORK BEGAN- 10-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 67					
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	91,338.24	368,462.14	69.9
HUNT @ EAST CADDO SLOUGH SH 66 0009-06-030 BR 99(383) REPL BR & APPRS		1.363	2,451,924.44	51,311.56	950,363.09	40.7
WORK ORDER- 08-06-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-99					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 64					
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	51,311.56	950,363.09	40.7
HUNT SH 24/50 (NFR) IH 30 HOPKINS COUNTY LINE 0009-13-125 IM 30-2(82) GRAD, LIME TRT SUBGR AND SURF TRT		7.614	2,852,969.81	424,477.65	1,401,975.65	51.7
WORK ORDER- 10-01-99	WORK BEGAN- 12-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-99					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 52					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993021		TOTALS	2,852,969.81	424,477.65	1,401,975.65	51.7

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	SH 34	1.530	4,393,471.29'	5,323.71'	287,516.83'	6.8'
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29'	5,323.71'	287,516.83'	6.8'

HUNT	FM SPUR 1571	16.913	3,168,783.37'	.00'	2,789,552.09'	92.6'
FM 1571	FM 513					
0768-03-009						
AR 768-3-9	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	57			
***** ESTIMATE HAS BEEN BY-PASSED *****						
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	.00'	2,789,552.09'	92.6'

HUNT	ROCKHALL COUNTY LINE	22.271	2,845,522.14'	11,775.38'	2,749,793.33'	99.9'
IH 30	SH 34					
0009-13-122						
CSR 9-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL					
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	66			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14'	11,775.38'	2,749,793.33'	99.9'

LAMAR	AT NOBLE CREEK	.294	471,792.20'	49,781.58'	92,653.65'	20.6'
FM 137						
0435-01-049						
BR 2000(17)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20'	49,781.58'	92,653.65'	20.6'

LAMAR	AT CANEY CREEK	1.170	1,124,761.39'	118,214.55'	245,115.55'	22.9'
FM 1509						
0045-14-009						
BR 99(206)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39'	118,214.55'	245,115.55'	22.9'

LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17'	205,138.25'	205,138.25'	6.0'
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
NES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17'	205,138.25'	205,138.25'	6.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

LAMAR LOOP 286		7.545	3,442,920.85'	12,611.66'	4,445,129.08'	99.9'
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034						
STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	106			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	12,611.66'	4,445,129.08'	99.9'

LAMAR SH 19/24		10.691	3,387,034.25'	10,439.82'	3,091,444.68'	96.0'
FM 1497 FM 1184						
0688-03-018						
STP 99(1)R REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	83			
APAC-TEXAS, INC.						
CONTRACT 02993009		TOTALS	3,387,034.25'	10,439.82'	3,091,444.68'	96.0'

LAMAR EMBERSON		7.070	2,733,019.59'	26,015.40'	2,431,051.81'	93.6'
FM 1499 US 271						
1454-01-016						
STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	88			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	26,015.40'	2,431,051.81'	93.6'

LAMAR @ ECHOLS CREEK		.757	713,626.56'	37,261.87'	610,367.37'	90.0'
FM 905						
0730-03-020						
BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86			
APAC-TEXAS, INC.						
CONTRACT 08993035		TOTALS	713,626.56'	37,261.87'	610,367.37'	90.0'

LAMAR VARIOUS LOCATIONS		.062	415,899.22'	238,711.28'	274,262.83'	69.4'
VA						
0901-00-041						
C 901-00-41 MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22'	238,711.28'	274,262.83'	69.4'

LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86'	169,505.86'	2,491,678.01'	99.9'
US 82 1.107 KM S OF BU 82 H						
1690-01-094						
STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	99			
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	169,505.86'	2,491,678.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	58,178.21	165,353.25	5.1
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009			TOTALS	3,381,589.02	58,178.21	165,353.25 5.1

RAINS	FM 47	17.502	3,683,631.43	56,511.70	3,093,688.66	88.4
FM 2324	SH 19					
2193-01-005						
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST					
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	80			
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003			TOTALS	3,683,631.43	56,511.70	3,093,688.66 88.4

RAINS	@ SABINE RIVER AND RELIEFS (2)	.930	4,143,773.47	.00	.00	.0
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064			TOTALS	4,143,773.47	.00	.00 0.0

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	.001	315,599.98	50,659.32	80,210.59	26.7
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070			TOTALS	315,599.98	50,659.32	80,210.59 26.7

RED RIVER	FM 411	15.920	2,549,085.84	4,432.12	2,364,890.39	97.6
FM 410	US 271					
0722-02-027						
STP 99(4)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	89			
HES SCOTT, INC.						
CONTRACT 11983019			TOTALS	2,549,085.84	4,432.12	2,364,890.39 97.6

				DISTRICT CONTRACT AMOUNT	179,067,670.01	
				DISTRICT ESTIMATES THIS MONTH	7,292,309.99	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	110,108,756.42	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN SH 37 BYPASS				7.160	789,975.26	.00	.00	.0
US0067 TITUS COUNTY LINE								
6052-16-001								
RMC - 605216001 HMAC OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 0400410				TOTALS	789,975.26	.00	.00	0.0
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN				6.650	987,089.14	.00	.00	.0
US0075 FM 902								
6053-81-001								
RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 0300405				TOTALS	987,089.14	.00	.00	0.0
GRAYSON LAMBERTH RD. @ US 75				16.160	549,468.08	.00	.00	.0
US0075 US 69 BRIDGES								
6051-20-001								
RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 0400403				TOTALS	549,468.08	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY				.010	75,000.08	.00	64,108.39	89.5
US0075								
6035-14-001								
RMC - 603514001 LANDSCAPE MAINTENANCE								
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	74					
HLC COMMERCIAL MAINTENANCE, INC.								
CONTRACT 10984006				TOTALS	75,000.08	.00	64,108.39	89.5
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY				10.307	273,270.00	.00	270,570.00	100.0
US0069								
6049-91-001								
RMC - 604991001 TREE AND BRUSH CONTROL								
WORK ORDER-	01-06-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-	04-25-00	TIME COMPUTED-	01-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49					
DIAMOND J CUSTOM SERVICES								
CONTRACT 12994018				TOTALS	273,270.00	.00	270,570.00	100.0
HOPKINS STA. 2+20				3.936	578,986.68	99,625.84	235,331.79	40.6
FM0900 STA. 210+00								
6051-73-001								
RMC - 605173001 BASE REPAIR								
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 01004007				TOTALS	578,986.68	99,625.84	235,331.79	40.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS				21.920	1,239,394.42'	.00'	.00'	.0'
SH0019								
6055-08-001								
RMC - 605508001	PLANT MIX SEAL OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

APAC-TEXAS, INC.								
CONTRACT 04004004				TOTALS	1,239,394.42'	.00'	.00'	0.0'

HOPKINS	186' N. OF FM 275			4.319	657,709.44'	.00'	581,742.27'	88.4'
FM2653	STA. 230+00							
6044-03-001								
RMC - 604403001	BASE REPAIR							
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87					

WRIGHT'S EXCAVATING								
CONTRACT 07994013				TOTALS	657,709.44'	.00'	581,742.27'	88.4'

HOPKINS	STATION 457+87			4.295	658,611.52'	61,827.43'	318,354.58'	48.3'
FM2653	STATION 231+07							
6051-62-001								
RMC - 605162001	BASE REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	53					

ODEN METRO TURFING, INC.								
CONTRACT 12994021				TOTALS	658,611.52'	61,827.43'	318,354.58'	48.3'

LAMAR	SANDERS CREEK			2.900	499,866.52'	.00'	.00'	.0'
FM0038	TIGERTOWN							
6055-44-001								
RMC - 605544001	BASE RESTORATION							
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 03004020				TOTALS	499,866.52'	.00'	.00'	0.0'

LAMAR	SANDERS CREEK			5.180	851,613.37'	.00'	297,834.37'	55.7'
FM0038	US 82							
6051-76-001								
RMC - 605176001	BASE REPAIR							
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34					

A. K. GILLIS & SONS, INC.								
CONTRACT 12994007				TOTALS	851,613.37'	.00'	297,834.37'	55.7'

LAMAR	FM 194			5.912	888,361.10'	.00'	407,944.20'	69.5'
FM0196	US 271							
6046-13-001								
RMC - 604613001	BASE REPAIR							
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	34					

A. K. GILLIS & SONS, INC.								
CONTRACT 12994023				TOTALS	888,361.10'	.00'	407,944.20'	69.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001			5.607	240,779.93	.00	12,221.50	24.4
WORK ORDER- 02-29-00 WORK BEGAN- 03-13-00							
DATE WORK COMPLETED- TIME COMPUTED- 03-17-00							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 35							
DRS CONSTRUCTION, INC.							
CONTRACT 01000103			TOTALS	240,779.93	.00	12,221.50	24.4
DELTA 648 BS0024D 650 6032-71-001 RMC - 603271001			3.340	10,110.00	.00	7,140.00	70.6
CLEAN AND SWEEP CURB AND GUTTER							
WORK ORDER- 06-07-99 WORK BEGAN- 08-02-99							
DATE WORK COMPLETED- TIME COMPUTED- 08-09-99							
CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 194 PERCENT TIME USED- 63							
CHEROKEE SERVICES							
CONTRACT 03990101			TOTALS	10,110.00	.00	7,140.00	70.6
DELTA VARIOUS LOCATIONS ON FM 64, FM 137 FM0064 AND FM 38 6055-47-001 RMC - 605547001			2.409	402,659.60	.00	.00	.0
HMAC OVERLAY AND STRUCTURES							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
J & M CONTRACTING, COMPANY							
CONTRACT 04000102			TOTALS	402,659.60	.00	.00	0.0
DELTA VARIOUS LOCATIONS SH0024 IN DELTA COUNTY 6048-87-001 RMC - 604887001			.001	68,928.30	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JOHNNY DREW							
CONTRACT 12990104			TOTALS	68,928.30	.00	.00	0.0
FANNIN VARIOUS LOCATIONS US0069 IN FANNIN COUNTY 6052-28-001 RMC - 605228001			.100	24,768.00	960.00	960.00	3.8
PICNIC AREA MAINTENANCE							
WORK ORDER- 03-24-00 WORK BEGAN- 04-03-00							
DATE WORK COMPLETED- TIME COMPUTED- 04-10-00							
CONTRACT WORKING DAYS- 614 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 3							
FLANAGAN ENTERPRISES, INC.							
CONTRACT 03000102			TOTALS	24,768.00	960.00	960.00	3.8
FANNIN VARIOUS LOCATIONS US0082 IN FANNIN COUNTY 6048-85-001 RMC - 604885001			.001	165,425.00	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 102 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990102			TOTALS	165,425.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FRANKLIN	VARIOUS ROADWAYS IN FRANKLIN AND HOPKINS COUNTY		.010	331,925.00	267,790.00	267,790.00	80.6
IH0030							
6054-29-001							
RMC - 605429001	MBGF UPGRADE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 02000105			TOTALS	331,925.00	267,790.00	267,790.00	80.6

FRANKLIN	VARIOUS LOCATIONS IN FRANKLIN COUNTY		.001	56,850.98	7,345.50	7,345.50	12.9
IH0030							
6055-88-001							
RMC - 605588001	TREE AND BRUSH CONTROL						
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
CATOCON, INC.							
CONTRACT 03000104			TOTALS	56,850.98	7,345.50	7,345.50	12.9

FRANKLIN	SOUTHWEST QUADRANT AT INTERSECTION OF IH 30 AND COUNTY ROAD 4130		.010	16,401.00	6,560.40	6,560.40	40.0
IH0030							
6056-23-001							
RMC - 605623001	UNDERBRUSH REMOVAL AND TREE TRIMMING						
WORK ORDER-	04-11-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
MARCUS GLOVER CONSTRUCTION							
CONTRACT 03000105			TOTALS	16,401.00	6,560.40	6,560.40	40.0

FRANKLIN	VARIOUS LOCATIONS IN FRANKLIN COUNTY		.001	97,962.16	.00	.00	.0
IH0030							
6048-90-001							
RMC - 604890001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	01-12-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KEN HILLMAN							
CONTRACT 12990107			TOTALS	97,962.16	.00	.00	0.0

GRAYSON	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY		.100	183,405.00	.00	.00	.0
US0075							
6033-39-001							
RMC - 603339001	ON CALL MBGF REPAIR						
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7				
DRS CONSTRUCTION, INC.							
CONTRACT 01000101			TOTALS	183,405.00	.00	.00	0.0

GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	48,090.00	.00	40,040.00	100.0
US0075							
6052-22-001							
RMC - 605222001	CRACK SEALING						
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	03-13-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63				
CURTCO, INC.							
CONTRACT 01000104			TOTALS	48,090.00	.00	40,040.00	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US0075 6046-05-001 RMC - 604605001	VARIOUS HIGHWAYS IN GRAYSON COUNTY DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS	.010	23,400.00'	.00'	.00'	14.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 155 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 12	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
FLANAGAN ENTERPRISES, INC.		CONTRACT 03000101	TOTALS	23,400.00'	.00'	.00' 14.0'
GRAYSON US0069 6054-15-001 RMC - 605415001	SH 160 COUNTY LINE HMAC OVERLAY	3.180	319,121.77'	.00'	.00'	10.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 05-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
APAC-TEXAS, INC.		CONTRACT 03000103	TOTALS	319,121.77'	.00'	.00' 10.1'
GRAYSON US0082 6040-38-001 RMC - 604038001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	16,420.00'	.00'	9,610.00'	63.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 441 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 61	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
JAMES C. KENNEDY		CONTRACT 03990104	TOTALS	16,420.00'	.00'	9,610.00' 63.7'
GRAYSON US0075 6042-97-001 RMC - 604297001	VARIOUS HIGHWAY IN GRAYSON COUNTY MBGF REPAIR	.100	118,715.00'	.00'	115,802.50'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 03-22-00 307 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 52	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CEDAR GAP CONSTRUCTION		CONTRACT 07990102	TOTALS	118,715.00'	.00'	115,802.50' 100.0'
GRAYSON US0075 6049-73-001 RMC - 604973001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAVEMENT MARKING TYPE II	.010	113,902.50'	.00'	63,424.93'	55.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 307 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 20	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 11990102	TOTALS	113,902.50'	.00'	63,424.93' 55.6'
GRAYSON US0075 6045-94-001 RMC - 604594001	VARIOUS HIGHWAYS IN GRAYSON COUNTY CLEANING AND SWEEPING HIGHWAYS	128.115	238,940.64'	.00'	40,573.03'	33.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 307 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-00 02-07-00 0 22	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
BAYER FARMS		CONTRACT 12990101	TOTALS	238,940.64'	.00'	40,573.03' 33.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS LOCATIONS US0075 IN GRAYSON COUNTY 6048-92-001 RMC - 604892001 MONING HIGHWAY RIGHT-OF-WAY		.001	255,693.00	.00	.00	.1
WORK ORDER- 04-11-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990109		TOTALS	255,693.00	.00	.00	0.1
GRAYSON FM 1417 TO TRAVIS STREET US0075 ON US 75 6051-17-001 RMC - 605117001 REPAIR OF BRIDGE JOINTS		4.000	165,010.00	.00	182,951.38	99.9
WORK ORDER- 02-07-00	WORK BEGAN- 02-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-21-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 63					
SCR CONSTRUCTION CO., INC.						
CONTRACT 12990111		TOTALS	165,010.00	.00	182,951.38	99.9
HOPKINS FM 499 IN CUMBY TO IH 30 NFR AND FROM FM0275 CONNECTOR FROM FM 275 TO IH 30 SFR 6054-26-001 RMC - 605426001 HMAC OVERLAY		1.130	96,201.45	103,826.49	103,826.49	99.9
WORK ORDER- 03-10-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93					
APAC-TEXAS, INC.						
CONTRACT 02000104		TOTALS	96,201.45	103,826.49	103,826.49	99.9
HOPKINS VARIOUS LOCATIONS IH0030 6040-40-001 RMC - 604040001 PICNIC AREA MAINTENANCE		.100	17,247.00	662.00	7,944.00	46.0
WORK ORDER- 04-21-99	WORK BEGAN- 05-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-99					
CONTRACT WORKING DAYS- 469	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 59					
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	662.00	7,944.00	46.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS IH0030 AND FRANKLIN COUNTY 6054-31-001 RMC - 605431001 ON-CALL MBGF REPAIR		.010	79,845.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	.00	.00	0.0
HOPKINS VARIOUS LOCATIONS IH0030 6045-52-001 RMC - 604552001 REFLECTORIZED PAVEMENT MARKINGS (TY II)		.100	151,110.00	531.87	119,108.90	78.8
WORK ORDER- 07-29-99	WORK BEGAN- 08-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-99					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 69					
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00	531.87	119,108.90	78.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	VARIOUS LOCATIONS			.001	129,177.30	.00	.00	.0
IH0030	IN HOPKINS COUNTY							
6048-93-001								
RMC - 604893001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RICKEY BAIRD								
CONTRACT 12990110				TOTALS	129,177.30	.00	.00	0.0

HUNT	VARIOUS HIGHWAYS IN THE			.010	74,750.00	9,276.10	21,755.70	29.1
IH0030	HUNT COUNTY MAINTENANCE SECTIONS							
6049-51-001								
RMC - 604951001	POTHOLE REPAIR							
WORK ORDER-	02-23-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	15					

JAMES C. KENNEDY								
CONTRACT 01000102				TOTALS	74,750.00	9,276.10	21,755.70	29.1

HUNT	VARIOUS LOCATIONS			.001	162,227.00	.00	.00	.0
IH0030	IN HUNT COUNTY							
6048-89-001								
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990106				TOTALS	162,227.00	.00	.00	0.0

LAMAR	VARIOUS ROADWAYS IN			.010	43,415.00	7,400.00	18,550.00	42.7
FM1509	LAMAR COUNTY							
6052-61-001								
RMC - 605261001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-08-00	WORK BEGAN-	02-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					

JAMES C. KENNEDY								
CONTRACT 01000106				TOTALS	43,415.00	7,400.00	18,550.00	42.7

LAMAR	0.01 MI EAST OS 31ST NE STREET			.114	30,396.70	.00	.00	81.7
BU0082H	0.10 MI WEST OF 31ST NE STREET							
6052-76-001								
RMC - 605276001	STORM SEWER IMPROVEMENTS							
WORK ORDER-	03-23-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					

MES SCOTT, INC.								
CONTRACT 02000102				TOTALS	30,396.70	.00	.00	81.7

LAMAR	0.032 MILES EAST OF LOOP 286			.524	81,343.65	.00	.00	.0
SPO139	0.076 MILES WEST OF FM 195							
6054-24-001								
RMC - 605424001	BASE RESTORATION							
WORK ORDER-	04-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02000103				TOTALS	81,343.65	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP*	*****	
LAMAR US0271 6029-23-001 RMC - 602923001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.001	48,488.20'	.00'	39,430.50'	81.3'	*****
WORK ORDER- 07-16-98	WORK BEGAN- 07-16-98						*****
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-98						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 531	PERCENT TIME USED- 86						*****
JARRED I. PICKETT ENTERPRISES							*****
	CONTRACT 06980101	TOTALS	48,488.20'	.00'	39,430.50'	81.3'	*****
LAMAR US0082 6045-11-001 RMC - 604511001	VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT HIGHWAY ILLUMINATION	.010	60,810.00'	.00'	33,769.00'	57.3'	*****
WORK ORDER- 08-16-99	WORK BEGAN- 08-24-99						*****
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-99						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 67						*****
DRS CONSTRUCTION, INC.							*****
	CONTRACT 07990103	TOTALS	60,810.00'	.00'	33,769.00'	57.3'	*****
LAMAR US0082 6049-44-001 RMC - 604944001	VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT INSTALL/REPLACE LOOP DETECTORS	.010	133,120.00'	.00'	19,694.40'	14.7'	*****
WORK ORDER- 11-17-99	WORK BEGAN- 12-14-99						*****
DATE WORK COMPLETED-	TIME COMPUTED- 12-08-99						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 32						*****
MAGNUSON, INC.							*****
	CONTRACT 10990102	TOTALS	133,120.00'	.00'	19,694.40'	14.7'	*****
LAMAR US0082 6049-45-001 RMC - 604945001	VARIOUS HIGHWAYS IN LAMAR COUNTY POTHOLE REPAIR	.010	48,000.00'	966.40'	20,752.00'	43.2'	*****
WORK ORDER- 11-10-99	WORK BEGAN- 12-01-99						*****
DATE WORK COMPLETED-	TIME COMPUTED- 12-08-99						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 40						*****
JAMES C. KENNEDY							*****
	CONTRACT 10990103	TOTALS	48,000.00'	966.40'	20,752.00'	43.2'	*****
LAMAR FM0906 6049-88-001 RMC - 604988001	VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION TREE AND BRUSH CONTROL	.001	128,296.00'	10,379.00'	128,956.00'	100.0'	*****
WORK ORDER- 11-09-99	WORK BEGAN- 11-15-99						*****
DATE WORK COMPLETED- 04-17-00	TIME COMPUTED- 11-22-99						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 30						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84						*****
MARCUS GLOVER CONSTRUCTION							*****
	CONTRACT 10990106	TOTALS	128,296.00'	10,379.00'	128,956.00'	100.0'	*****
LAMAR US0082 6052-27-001 RMC - 605227001	VARIOUS HIGHWAYS IN LAMAR COUNTY PICNIC AREA MAINTENANCE	.010	5,940.00'	960.00'	4,120.00'	69.3'	*****
WORK ORDER- 12-20-99	WORK BEGAN- 12-20-99						*****
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-99						* NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 0						* TIME OF THIS RUN *
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 64						*****
JAMES C. KENNEDY							*****
	CONTRACT 12990113	TOTALS	5,940.00'	960.00'	4,120.00'	69.3'	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RAINS	ON VARIOUS ROADWAYS IN RAINS COUNTY	.010	7,185.00'	.00'	7,185.00'	100.0'
SH0019						
6053-11-001						
RMC - 605311001	REMOVAL/DISPOSAL OF DRIFTWOOD & DEBRIS					
WORK ORDER-	02-14-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
K R G						
CONTRACT 01000107		TOTALS	7,185.00'	.00'	7,185.00'	100.0'

RAINS	VARIOUS LOCATIONS IN RAINS COUNTY	.100	65,684.00'	.00'		.00' 100.0'
US0069						
6054-30-001						
RMC - 605430001	TREE AND BRUSH CONTROL					
WORK ORDER-	03-17-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-	04-13-00	TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
PARKER PETROLEUM PROS, INC.						
CONTRACT 02000106		TOTALS	65,684.00'	.00'		.00' 100.0'

RAINS	VARIOUS LOCATIONS IN RAINS COUNTY	.001	96,774.61'	.00'		.00' .0'
US0069						
6048-88-001						
RMC - 604888001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
G.K. SERVICES						
CONTRACT 12990105		TOTALS	96,774.61'	.00'		.00' 0.0'

RED RIVER	VARIOUS LOCATIONS ON FM 412 AND FM 3390	.010	399,623.24'	170,120.46'	213,897.53'	53.5'
FM0412						
6052-64-001						
RMC - 605264001	REPLACE CULVERTS AND REPAIR PAVEMENT					
WORK ORDER-	03-01-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02000101		TOTALS	399,623.24'	170,120.46'	213,897.53'	53.5'

RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	.100	84,785.00'	6,652.00'	45,390.00'	53.5'
US0082						
6037-53-001						
RMC - 603753001	ON-CALL TREE REMOVAL					
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	50			
CLEMMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00'	6,652.00'	45,390.00'	53.5'

RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION	.010	43,775.00'	3,900.82'	20,272.50'	46.3'
US0082						
6049-43-001						
RMC - 604943001	POTHOLE REPAIR					
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	38			
JAMES C. KENNEDY						
CONTRACT 10990101		TOTALS	43,775.00'	3,900.82'	20,272.50'	46.3'

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
RED RIVER          VARIOUS LOCATIONS IN          | .001 | 127,404.90 | .00 | .00 | .0 |
US0082            RED RIVER COUNTY              |     |             |     |     |     |
6048-86-001      MOWING HIGHWAY RIGHT-OF-WAY      |     |             |     |     |     |
RMC - 604886001                                     |     |             |     |     |     |
*****
WORK ORDER-          00-00-00  WORK BEGAN-      00-00-00  |     |             |     |     |     |
DATE WORK COMPLETED-  TIME COMPUTED-  |     |             |     |     |     |
CONTRACT WORKING DAYS- 78  ADDL DAYS GRANTED- 0  |     |             |     |     |     |
WORKING DAYS CHARGED- 0  PERCENT TIME USED- 0  |     |             |     |     |     |
*****
JOHNNY DREN
CONTRACT 12990103  TOTALS          127,404.90 | .00 | .00 | 0.0 |
*****
DISTRICT CONTRACT AMOUNT          5,014,106.93
DISTRICT ESTIMATES THIS MONTH    597,331.04
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,559,071.26
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ERATH	E. COLLINS ST AT N. BOSQUE RIVER			.470	776,709.71'	.00'	.00'	.0'
CR								
0902-49-009								
BR 96(138)OX	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04003064				TOTALS	776,709.71'	.00'	.00'	0.0'
ERATH	NCL OF DUBLIN			9.083	16,255,308.45'	670,439.17'	13,487,567.73'	87.3'
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	61					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45'	670,439.17'	13,487,567.73'	87.3'
ERATH	CR 300 AT GREEN CREEK			.230	361,908.52'	41,380.27'	327,784.96'	98.6'
CR								
0902-49-014								
BR 98(62)OX	REPL BR & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	156					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 10993021				TOTALS	361,908.52'	41,380.27'	327,784.96'	98.6'
ERATH	CR 248 AT N BOSQUE RIVER			.300	586,208.70'	22,714.73'	574,546.72'	100.0'
CR								
0902-49-015								
BR 98(77)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-	04-18-00	TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	97					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993057				TOTALS	586,208.70'	22,714.73'	574,546.72'	100.0'
ERATH	CR 117 AT BARTON CREEK			.283	610,162.92'	34,847.19'	186,599.79'	31.8'
CR								
0902-49-013								
BR 98(61)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	32					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993059				TOTALS	610,162.92'	34,847.19'	186,599.79'	31.8'
HOOD	AT BRAZOS RIVER			1.103	3,975,530.69'	4,586.61'	3,439,629.01'	92.5'
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	118					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	4,586.61'	3,439,629.01'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

JOHNSON IH 35H 0014-04-069 CPM 14-4-69	ALVARADO, US 67 GRANDVIEW, FM 916 MICROSURFACING	7.197	656,748.43	.00	.00	.0
TARRANT SH 121 0363-03-040 CPM 363-3-40	IH 820 RIVERSIDE DRIVE MICROSURFACING	5.828	533,308.40	.00	.00	.0
TARRANT SH 121 0364-01-111 CPM 364-1-111	MUSTANG DRIVE MURPHY DRIVE MICROSURFACING	5.828	430,109.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-26-00 0 0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003083		TOTALS	1,620,166.11	.00	.00	0.0

JOHNSON US 67 0259-04-031 NH 2000(430)	0.2 MI WEST OF FM 2331 PARK ROAD 21 GR,PAV REPAIR,DR STR,MBGF,ACP & PAV MARK	2.771	655,550.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 04003068		TOTALS	655,550.50	.00	.00	0.0

JOHNSON SH 174 0019-01-118 CSR 19-1-118	AT FM 731 (SOUTH) INTERSECTION IMPROV AND SIGNAL REV	.954	2,427,593.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	.00	.00	0.0

JOHNSON FM 4 1513-02-034 CD 1513-2-34	0.6 MI WEST OF SH 174 SH 174 WIDEN GR, STRS, BASE & CONC PAV	1.220	2,345,522.74	21,955.23	2,220,770.77	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 85 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-16-99 6 135			
APAC-TEXAS, INC.						
CONTRACT 05993083		TOTALS	2,345,522.74	21,955.23	2,220,770.77	99.9

JOHNSON CR 0902-50-064 BR 96(145)OX	CR 1118 AT BRAZOS RIVER REPLACE BRIDGE	.334	1,336,418.23	134,359.71	1,119,735.37	88.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 85 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-02-99 45 65			
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23	134,359.71	1,119,735.37	88.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUININCK BROS, INC.							
CONTRACT 08993072			TOTALS	15,035,646.63'	1,191,334.97'	5,131,054.62'	35.9'
JOHNSON	SP 379 E		11.953	15,035,646.63'	1,191,334.97'	5,131,054.62'	35.9'
US 67	ELLIS C/L						
0260-01-034							
NH 99(545)	GR STRS & SURF ADDL LNS						
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27				
ARTEX ELECTRIC COMPANY							
CONTRACT 12993015			TOTALS	78,477.00'	13,347.50'	13,347.50'	17.9'
JOHNSON	AT FM 157/LONE STAR ROAD		.200	78,477.00'	13,347.50'	13,347.50'	17.9'
BU 287P	IN MANSFIELD						
0172-03-015							
STP 2000(84)HES	INSTALL FLASHING BEACON						
WORK ORDER-	12-30-99	WORK BEGAN-	04-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
PALO PINTO							
CONTRACT 04003069			TOTALS	627,333.74'	.00'	.00'	0.0'
LP 533	LOOP 533 AT ROCK CREEK		.152	627,333.74'	.00'	.00'	.0'
0362-05-003							
BR 2000(48)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
PARKER ETC							
CONTRACT 05993037			TOTALS	3,403,956.09'	.00'	.00'	0.0'
FM 1886 ETC	FM 730, EAST		236.048	3,403,956.09'	.00'	.00'	.0'
1605-01-009 ETC	TARRANT COUNTY LINE						
CPM 1605-1-9	SEAL COAT						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
PARKER							
CONTRACT 02003042			TOTALS	206,226.65'	172,706.97'	172,706.97'	88.1'
FM 1187	IH 20 (RT FRONTAGE ROAD)		2.429	206,226.65'	172,706.97'	172,706.97'	88.1'
0008-09-027	0.14 MI SOUTH OF TP RAILROAD						
CPM 8-9-27	HMAC OVERLAY AND PAVEMENT MARKINGS						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
TARRANT							
CONTRACT 0080-07-072			TOTALS	160,785.50'	196,925.78'	196,925.78'	99.9'
US 377	MARKS PLACE (ROTARY TRAFFIC CIRCLE)		.434	160,785.50'	196,925.78'	196,925.78'	99.9'
0080-07-072	KERMIT STREET						
CPM 80-7-72	HMAC OVERLAY AND PAVT MARKINGS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT US 287 0172-06-071 CPM 172-6-71	SOUTH END OF IH 35W BRIDGE 380' SOUTH OF CHAMBERS STREET BRIDGE HMAC OVERLAY	.549	107,213.56'	170,568.46'	170,568.46'	99.9'
TARRANT SP 280 0172-06-072 CPM 172-6-72	JONES STREET NORTH END OF IH 35W BRIDGE HMAC OVERLAY	.520	205,277.20'	151,381.72'	151,381.72'	77.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 04-03-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 03-30-00 0 73			
APAC-TEXAS, INC.						
CONTRACT 02003120		TOTALS	679,502.91'	691,582.93'	691,582.93'	99.9'
PARKER IH 20 0008-03-078 IM 20-4(239)	9.7 KM EAST OF WEATHERFORD IH 30 REHAB SHLDR, FABRIC U'SEAL & O'LAY	14.092	6,439,186.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76'	.00'	.00'	0.0'
PARKER US 180 0008-03-085 C 8-3-85	AT FM 2552 (SANTA FE) IN WEATHERFORD UPGRADE TRAFFIC SIGNALS	.001	108,511.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SHARROCK ELECTRIC, INC.						
CONTRACT 04003057		TOTALS	108,511.94'	.00'	.00'	0.0'
PARKER FM 2552 1179-03-008 C 1179-3-8	AT HILLTOP IN WEATHERFORD TRAFFIC SIGNALS	.001	84,362.35'	2,568.90'	83,917.15'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 04-19-00 30 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-99 08-10-99 10 95			
SHARROCK ELECTRIC, INC.						
CONTRACT 04993069		TOTALS	84,362.35'	2,568.90'	83,917.15'	100.0'
PARKER CS 0902-38-023 BR 98(185)OX	OLD SPRINGTOWN RD AT BROWDER CREEK REPL BR	.380	797,812.58'	69,832.79'	696,431.46'	91.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-99 08-23-99 180 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-14-99 0 98			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58'	69,832.79'	696,431.46'	91.9'
PARKER FM 3325 3516-01-004 A 3516-1-4	END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD GR, DR STRS, BASE & SURF	3.933	3,394,836.55'	36,542.45'	3,186,483.76'	98.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 10-22-98 270 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 09-24-98 4 100			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	36,542.45'	3,186,483.76'	98.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARKER AT FM 2421		.001	86,237.68'	.00'	77,039.88'	100.0'
FM 920 IN WEATHERFORD						
1179-02-025						
C 1179-2-25 TRAFFIC SIGNALS						
WORK ORDER-	08-18-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	11-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
SHARROCK ELECTRIC, INC.						
CONTRACT 07993016		TOTALS	86,237.68'	.00'	77,039.88'	100.0'

PARKER .6 KM N OF FM 1886		8.168	2,191,999.15'	.00'	2,123,373.17'	100.0'
FM 730 LAKE WEATHERFORD						
1601-01-019						
STP 98(435)R BASE, STR, DRAIN, AND OVERLAY						
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-	04-07-00	TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	94			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	.00'	2,123,373.17'	100.0'

PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN		.432	390,453.94'	99,775.76'	363,026.09'	96.8'
SH 199 1.072 MILE WEST OF FM 51						
0171-03-054						
CD 171-3-54 WIDEN ROADWAY						
WORK ORDER-	11-09-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 09993030		TOTALS	390,453.94'	99,775.76'	363,026.09'	96.8'

PARKER FM 113		25.306	4,373,977.16'	755,844.69'	3,966,740.22'	97.6'
IH 20 11 KM WEST OF WEATHERFORD						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	150			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	755,844.69'	3,966,740.22'	97.6'

PARKER @ FM 2552		.823	88,622.00'	.00'	82,233.15'	100.0'
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	.00'	82,233.15'	100.0'

PARKER AT WALNUT CREEK		.095	166,465.55'	71,380.88'	200,511.84'	99.9'
SH 199						
0171-03-050						
BH 2000(6) REHAB BRIDGE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
P.R. PARKER COMPANY, INC.						
CONTRACT 12993031		TOTALS	166,465.55'	71,380.88'	200,511.84'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT RENFRO		.001	53,436.46'	.00'	.00'	.0'
FM 731						
1094-02-012						
C 1094-2-12 TRAFFIC SIGNAL						
WORK ORDER-	02-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01003047		TOTALS	53,436.46'	.00'	.00'	0.0'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	24,575.55'	32.1'
BU 287P IN SAGINAW						
0013-10-062						
C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	24,575.55'	32.1'
TARRANT CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15'	.00'	.00'	.0'
CS IN HALTOM CITY						
0902-48-362						
CUS 902-48-362 REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15'	.00'	.00'	0.0'
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE		.446	3,397,840.86'	.00'	.00'	.0'
SH 199 0.12 MILES WEST OF IH 820 INTERSECTION						
0171-05-074						
DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS						
WORK ORDER-	03-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86'	.00'	.00'	0.0'
TARRANT APPROX 400' WEST OF BOWEN ROAD		4.495	892,554.81'	681,309.89'	681,309.89'	79.5'
SH 180 FIELDER ROAD						
0008-06-043						
CPM 8-6-43 MILL, HMAC OVERLAY, AND PAYEMENT MARKING						
WORK ORDER-	03-14-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	51	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	892,554.81'	681,309.89'	681,309.89'	79.5'
TARRANT BU 287P AT TURNER-WARNELL,		.161	119,945.45'	2,905.31'	120,765.59'	100.0'
SH 180 IN MANSFIELD						
0172-02-062						
STP 99(90)HES TRAFFIC SIGNAL						
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99	*****		
DATE WORK COMPLETED-	04-07-00	TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	77	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993079		TOTALS	119,945.45'	2,905.31'	120,765.59'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)	1.818	7,049,022.76'	.00'	.00'	.0'			
IH 20	0.4 MILE EAST OF MATLOCK ROAD								
2374-05-054									
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT								
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
DEAVERS CONSTRUCTION, L.P.				CONTRACT 03003053	TOTALS	7,049,022.76'	.00'	.00'	0.0'
TARRANT	ON IH 20 IN TARRANT, PARKER, PALO PINTO, AND ERATH COUNTY	.103	803,610.73'	.00'	.00'	.0'			
VA									
0902-00-068									
IM 20-4(242)	THERMO STRIPING & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS				CONTRACT 04003011	TOTALS	803,610.73'	.00'	.00'	0.0'
TARRANT	NON-INTERSTATE HIGHWAYS DISTRICTWIDE	.001	327,770.00'	.00'	.00'	.0'			
VA									
0902-00-069									
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
H&M INDUSTRIAL SERVICES, INC.				CONTRACT 04003015	TOTALS	327,770.00'	.00'	.00'	0.0'
TARRANT	WINSOTT-PLOVER RD AT MUSTANG CRK	.343	582,456.19'	.00'	.00'	.0'			
CR									
0902-48-316									
BR 97(279)OX	REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
COPPELL CONSTRUCTION CO., INC.				CONTRACT 04003024	TOTALS	582,456.19'	.00'	.00'	0.0'
TARRANT	AT BASS PRO DRIVE (BETHEL RD)	.222	1,322,593.39'	.00'	.00'	.0'			
SH 121									
0364-01-110									
C 364-1-110	GR, HMAC, BRDG STR, PAV. MARK, SIGN & ILLUM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
COPPELL CONSTRUCTION CO., INC.				CONTRACT 04003034	TOTALS	1,322,593.39'	.00'	.00'	0.0'
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY	.001	416,039.75'	.00'	.00'	.0'			
VA									
0902-48-392									
C 902-48-392	GUIDE SIGN REPLACEMENT								
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
L.M. BENAVIDEZ CONSTRUCTION, INC.				CONTRACT 04003053	TOTALS	416,039.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	MB AT THE TRINITY RIVER BR (CLEAR FORK)			.341	1,061,134.84	.00	.00	.0
SH 183								
0008-12-073								
BH 2000(390)	REPL BRIDGE DECK, ACP & PAVT MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 04003063				TOTALS	1,061,134.84	.00	.00	0.0
TARRANT	SUMMIT AVE			1.708	29,232,583.79	571,232.57	27,102,571.00	97.5
IH 30	US 287							
1068-01-156								
MH 98(172)	GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	69					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 04983050				TOTALS	29,232,583.79	571,232.57	27,102,571.00	97.5
TARRANT	MID-CITIES BLVD, SH 121			2.045	7,938,127.52	.00	.00	.0
MH	SH 360							
8606-02-011								
C 8606-2-11	GR, DR STRS, BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 05003001				TOTALS	7,938,127.52	.00	.00	0.0
TARRANT	AT INTERSECTION WITH SH 183 AND SH 10			.500	219,212.00	.00	.00	.0
SH 26	IN HALTOM CITY							
0363-01-113								
CL 363-1-113	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENPENNY CONSTRUCTION, INC.								
CONTRACT 05003017				TOTALS	219,212.00	.00	.00	0.0
TARRANT	KELLER-HASLET RD AT BUFFALO CREEK			.137	388,114.39	.00	.00	.0
CR								
0902-48-313								
BR 96(154)OX	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTH BUILDERS, INC.								
CONTRACT 05003087				TOTALS	388,114.39	.00	.00	0.0
TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)			.145	352,341.22	.00	.00	.0
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)							
1603-03-022								
CD 1603-3-22	DRAINAGE IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05003110				TOTALS	352,341.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *

TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45'	365,808.66'	12,169,692.87'	99.9'
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	224			
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	98			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	365,808.66'	12,169,692.87'	99.9'

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	205,488.56'	4,845,698.61'	83.6'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	88			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	205,488.56'	4,845,698.61'	83.6'

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11'	556,244.28'	7,310,790.29'	81.6'
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	51			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11'	556,244.28'	7,310,790.29'	81.6'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	2,144,066.93'	32,180,890.28'	62.5'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	42			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	2,144,066.93'	32,180,890.28'	62.5'

TARRANT	WB BELKNAP AT OKT RR & UP RR	.710	4,953,814.21'	151,319.08'	1,516,149.52'	32.2'
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	30			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21'	151,319.08'	1,516,149.52'	32.2'

TARRANT	@ WEST FORK TRINITY RIVER	.001	1,021,459.50'	.00'	12,426.00'	1.2'
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50'	.00'	12,426.00'	1.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT LAS VEGAS TRL IN FORT WORTH		.298	287,270.90'	.00'	19,000.00'	6.9'
SP 580 0008-04-038 CM 95(64) INT IMPRV						
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90'	.00'	19,000.00'	6.9'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12'	699,504.35'	33,200,146.65'	87.3'
IH 820 0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	69			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	699,504.35'	33,200,146.65'	87.3'
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28'	291,644.25'	9,527,045.74'	100.0'
BS 114L 0353-07-012 STP 97(491)MM SH 26 GR STRS & SURF						
TARRANT STOCK-ACCT 02-1-0313		.000	.00'	53.86'	1,759.30'	.0'
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	272.37'	8,897.42'	.0'
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-	04-19-00	TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	291,970.48'	9,537,702.46'	100.0'
TARRANT 2.6 MI E OF IH 820		2.997	14,550,978.85'	213,963.34'	13,499,568.58'	97.6'
SP 303 2208-01-033 STP 98(336)MM FIELDER RD GR, STRS, SURF						
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	75			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85'	213,963.34'	13,499,568.58'	97.6'
TARRANT ON GREEN OAKS, IH 20		3.644	5,780,039.81'	445,293.85'	2,655,399.40'	48.3'
MH 8679-02-003 STP 99(40)MM SP 303 IN ARLINGTON WIDEN ROADWAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	59			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81'	445,293.85'	2,655,399.40'	48.3'
TARRANT AT IH 20 INTERCHANGE		.001	288,248.28'	1,254.00'	249,369.45'	91.0'
IH 35W 0014-16-228 CL 14-16-228 LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28'	1,254.00'	249,369.45'	91.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07993060 *****						
TARRANT	IH 820	19.387	10,082,853.01	845,305.09	3,345,534.87	34.9
IH 20	DALLAS COUNTY LINE					
2374-05-053						
IM 20-4(236)	PVMT REPAIR, EMB, MED BAR, FAB & O'LAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	48			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01	845,305.09	3,345,534.87	34.9
***** CONTRACT 07993062 *****						
TARRANT	EAST OF SPANISH TRAIL	1.392	9,116,374.32	229,489.30	5,504,746.30	63.5
CS	EAST OF ENGLEFORD DRIVE					
0902-48-196						
STP 94(102)MM	WIDEN ROADWAY					
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	40			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	229,489.30	5,504,746.30	63.5
***** CONTRACT 08993003 *****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	339,722.36	3,834,067.10	25.0
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	24			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	339,722.36	3,834,067.10	25.0
***** CONTRACT 08993018 *****						
TARRANT	AT WALL STREET	.001	86,309.95	9,598.31	57,693.28	71.6
BS 114L	IN GRAPEVINE					
0353-07-023						
C 353-7-23	TRAFFIC SIGNALS					
WORK ORDER-	09-16-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	110			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95	9,598.31	57,693.28	71.6
***** CONTRACT 08993067 *****						
TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22	1,888,409.52	3,521,491.92	14.8
SH 114	FM 1709					
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	1,888,409.52	3,521,491.92	14.8
***** CONTRACT 08993070 *****						
TARRANT	KIRKWOOD	1.627	15,732,198.14	420,903.53	5,151,608.93	34.4
SH 114	0.6 MI S OF DOVE RD					
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	56			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	420,903.53	5,151,608.93	34.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VA 0902-48-390 IM 820-4(238) CONCRETE PAVEMENT REPAIR		.001	402,245.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 84 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-05-99 0 18			
ED A. WILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00	.00	.00	0.0
TARRANT IH 35W 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		.108	179,389.70	3,357.87	156,452.86	91.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99 12-01-99 0 69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	3,357.87	156,452.86	91.8
TARRANT VA 0902-48-210 STP 94(184)TE CONST APPROX 26,500 LF OF TRAILS		4.099	1,719,472.95	131,458.24	580,026.17	35.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 179 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 01-19-00 0 41			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052		TOTALS	1,719,472.95	131,458.24	580,026.17	35.5
TARRANT IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	530,191.97	16,235,084.52	77.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-98 642 599	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-98 02-14-98 109 80			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	530,191.97	16,235,084.52	77.8
TARRANT US 377 0081-02-057 C 81-2-57 TRAFFIC SIGNALS		.001	76,641.05	27,071.46	27,071.46	37.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 30 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-02-00 0 103			
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060		TOTALS	76,641.05	27,071.46	27,071.46	37.6
TARRANT CS 0902-48-195 STP 94(101)MM CONSTRUCT ROADWAY		1.636	2,380,887.66	313,851.78	785,265.81	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-00 83 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-00 02-20-00 0 43			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	313,851.78	785,265.81	34.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	ETC	1.8 MILES SOUTH OF US 81/287	SH	9.992	1,086,247.21'	426,074.25'	1,070,991.04'	100.0'
FM 51	ETC	114						
0313-01-041	ETC							
CPM 313-1-41		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-	04-30-00	TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51					
DUININCK BROS, INC.								
CONTRACT 02003054				TOTALS	1,086,247.21'	426,074.25'	1,070,991.04'	100.0'

WISE		AT FM 730 IN BOYD		.001	77,278.28'	.00'	.00'	.0'
SH 114								
0352-02-041								
C 352-2-41		UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 02003082				TOTALS	77,278.28'	.00'	.00'	0.0'

WISE		AT BU 81D, IN DECATUR		.004	180,456.12'	.00'	.00'	.0'
US 81								
0013-08-102								
STP 2000(343)HES		INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 04003055				TOTALS	180,456.12'	.00'	.00'	0.0'

WISE		AT BIG CREEK		.216	1,076,012.08'	222,776.10'	942,412.63'	92.1'
FM 1810								
0134-06-042								
BR 99(428)		BRIDGE REPL						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	97					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07993089				TOTALS	1,076,012.08'	222,776.10'	942,412.63'	92.1'

WISE		SH 101 IN CHICO		7.974	3,530,340.91'	.00'	3,542,400.50'	100.0'
FM 1810		FM 1655 SOUTH						
1751-01-016								
STP 99(10)R		GR, DR STR BSE & ACP						
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	94					
DUININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91'	.00'	3,542,400.50'	100.0'

				DISTRICT CONTRACT AMOUNT			395,638,405.47	
				DISTRICT ESTIMATES THIS MONTH			15,806,615.30	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			228,978,949.03	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS SH0337 IN PALO PINTO COUNTY				218.500	207,118.94	.00	86,178.34	41.6
6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING								
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44					
LECTRIC LITES COMPANY								
CONTRACT 09994011				TOTALS	207,118.94	.00	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN IH0020 SW TARRANT COUNTY				.010	607,931.44	25,552.63	25,552.63	4.2
6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	4					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01004010				TOTALS	607,931.44	25,552.63	25,552.63	4.2
TARRANT VARIOUS ROADWAYS IN IH0030 SE TARRANT COUNTY				.010	1,255,078.68	.00	.00	3.6
6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2					
JORDAN PAVING CORPORATION								
CONTRACT 01004011				TOTALS	1,255,078.68	.00	.00	3.6
TARRANT VARIOUS ROADWAYS IN IH0035M NM TARRANT COUNTY				.010	676,625.25	.00	.00	3.7
6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	4					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004020				TOTALS	676,625.25	.00	.00	3.7
TARRANT VARIOUS ROADWAYS IN US0377 NE TARRANT COUNTY				.010	651,354.00	.00	.00	.0
6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004021				TOTALS	651,354.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN IH0035M SW TARRANT CO.				35.140	350,577.10	.00	318,870.69	100.0
6038-10-001 RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SW TARRANT								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	38					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02994013				TOTALS	350,577.10	.00	318,870.69	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6038-11-001 RMC - 603811001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS SE TARRANT		129.100	583,589.74'	.00'	516,282.15'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 03-31-00 308 303	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PANNELL INDUSTRIES, INC.			CONTRACT 02994014	TOTALS			
*****				583,589.74'	.00'	516,282.15'	100.0'
TARRANT SH0121 6038-13-001 RMC - 603813001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS NE TARRANT		116.100	412,910.10'	.00'	407,298.85'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-99 03-31-00 308 256	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JORDAN PAVING CORPORATION			CONTRACT 02994030	TOTALS			
*****				412,910.10'	.00'	407,298.85'	100.0'
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY		139.100	442,612.50'	13,325.00'	96,313.00'	21.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 09-31-00 718 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 33	*****			
NORIEGA AND NORIEGA, INC.			CONTRACT 07994009	TOTALS			
*****				442,612.50'	13,325.00'	96,313.00'	21.7'
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY		131.100	424,800.00'	18,818.90'	81,411.40'	19.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 10-31-00 718 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 29	*****			
NORIEGA AND NORIEGA, INC.			CONTRACT 07994017	TOTALS			
*****				424,800.00'	18,818.90'	81,411.40'	19.1'
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY MOWING IN SW TARRANT COUNTY		.010	275,158.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 157 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE			CONTRACT 11994010	TOTALS			
*****				275,158.00'	.00'	.00'	0.0'
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING IN SE TARRANT CO. (SOUTH SECTOR)		.010	325,688.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AVANTI LANDSCAPE MANAGEMENT CO.			CONTRACT 11994011	TOTALS			
*****				325,688.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	VARIOUS HIGYHAYS IN			.010	341,791.92'	.00'	.00'	.0'
IHO820	NM TARRANT COUNTY							
6050-09-001								
RMC - 605009001	MOWING IN NM TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994020				TOTALS	341,791.92'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN			.010	385,647.60'	.00'	.00'	.0'
SH0121	NE TARRANT COUNTY							
6050-10-001								
RMC - 605010001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994021				TOTALS	385,647.60'	.00'	.00'	0.0'
WISE	VARIOUS LOCATIONS IN			363.830	338,328.54'	.00'	159,715.96'	47.2'
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54'	.00'	159,715.96'	47.2'
DISTRICT CONTRACT AMOUNT							7,279,212.05	
DISTRICT ESTIMATES THIS MONTH							57,696.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,691,623.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS LOCATIONS			.010	61,093.22'	.00'	.00'	.0'
US0067	IN ERATH COUNTY							
6057-81-001								
SUP - 605781001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	05-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 04000204				TOTALS	61,093.22'	.00'	.00'	0.0'
ERATH	VARIOUS LOCATIONS			202.700	64,639.81'	.00'	2,195.20'	3.3'
FM2481	IN ERATH COUNTY							
6044-83-001								
RMC - 604483001	WATERBASE PAINT STRIPING							
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	11					
LECTRIC LITES COMPANY								
CONTRACT 08990205				TOTALS	64,639.81'	.00'	2,195.20'	3.3'
ERATH	US 377			.010	64,005.00'	3,333.75'	17,668.75'	27.6'
US0377	SH6							
6052-38-001								
SUP - 605238001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 11990208				TOTALS	64,005.00'	3,333.75'	17,668.75'	27.6'
HOOD	VARIOUS LOCATION IN			112.900	100,336.36'	11,271.68'	46,615.85'	46.4'
FM0004	HOOD AND SOMERVELL COUNTIES							
6044-81-001								
RMC - 604481001	WATERBASE STRIPING							
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	32					
LECTRIC LITES COMPANY								
CONTRACT 08990204				TOTALS	100,336.36'	11,271.68'	46,615.85'	46.4'
HOOD	VARIOUS LOCATIONS IN			.010	227,683.30'	.00'	111,337.65'	100.0'
US0377	HOOD/SOMERVELL COUNTIES							
6044-62-001								
RMC - 604462001	GUARDRAIL							
WORK ORDER-	11-16-99	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
ODUM SERVICES								
CONTRACT 09990201				TOTALS	227,683.30'	.00'	111,337.65'	100.0'
HOOD	VARIOUS LOCATIONS IN			268.800	152,211.36'	.00'	74,236.68'	48.7'
US0377	HOOD AND SOMERVELL COUNTIES							
6037-68-001								
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
TEXAS MOWING SERVICE								
CONTRACT 12980202				TOTALS	152,211.36'	.00'	74,236.68'	48.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK FM2210 6055-07-001 SUP - 605507001 VARIOUS LOCATIONS IN JACK COUNTY LITTER PICKUP AND DISPOSAL		.001	35,499.25'	7,866.57'	15,986.22'	45.0'
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000202		TOTALS	35,499.25'	7,866.57'	15,986.22'	45.0'
JACK US0281 6037-69-001 RMC - 603769001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY		347.630	183,745.74'	.00'	91,753.48'	49.9'
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17			
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	.00'	91,753.48'	49.9'
JOHNSON FM0917 6042-49-001 RMC - 604249001 VARIOUS LOCATIONS IN JOHNSON COUNTY RAISED PAVEMENT MARKERS		39.000	31,591.29'	.00'	33,399.66'	99.9'
WORK ORDER-	10-18-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	8			
LECTRIC LITES COMPANY						
CONTRACT 05990201		TOTALS	31,591.29'	.00'	33,399.66'	99.9'
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY		362.000	155,000.00'	4,737.50'	52,591.25'	33.9'
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	33			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00'	4,737.50'	52,591.25'	33.9'
JOHNSON FM3136 6042-32-001 RMC - 604232001 VARIOUS LOCATION IN JOHNSON COUNTY WATERBASE PAINT STRIPING		48.800	50,778.86'	33,534.74'	38,325.99'	75.4'
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 08990201		TOTALS	50,778.86'	33,534.74'	38,325.99'	75.4'
JOHNSON FM0917 6047-98-001 RMC - 604798001 VARIOUS LOCATIONS IN JOHNSON, NM TARRANT AND NE TARRANT COUNTIES MAILBOX INSTALLATION AND REMOVAL		.010	55,520.00'	455.00'	65,660.00'	100.0'
WORK ORDER-	11-08-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-	03-29-00	TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94			
TEXAS TREE & LANDSCAPE						
CONTRACT 10990201		TOTALS	55,520.00'	455.00'	65,660.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS ROADWAYS IN JOHNSON, HOOD/SOMERVELL, PALO PINTO & ERATH COUNTIES		.010	208,880.00'	.00'	175,842.52'	84.1'
FM0004 6048-97-001 RMC - 604897001						
TREE TRIMMING IN SECTIONS 01,05,09 & 11						
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	97	*****		
ROCKY CONSTRUCTION						
CONTRACT 10990203		TOTALS	208,880.00'	.00'	175,842.52'	84.1'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00'	855.00'	130,928.97'	49.9'
IH0035M 6037-66-001 RMC - 603766001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	24	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00'	855.00'	130,928.97'	49.9'
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY		.010	10,040.96'	1,210.12'	2,970.27'	29.5'
US0067 6052-31-001 SUP - 605231001						
MOWING & LANDSCAPE						
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96'	1,210.12'	2,970.27'	29.5'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.010	109,058.87'	.00'	.00'	.0'
US0281 6057-48-001 SUP - 605748001						
LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87'	.00'	.00'	0.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20'	.00'	125,868.60'	49.2'
IH0020 6037-70-001 RMC - 603770001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20'	.00'	125,868.60'	49.2'
PALO PINTO US 180 SH 254		.010	36,341.00'	3,032.50'	12,958.50'	35.6'
US0180 6052-33-001 SUP - 605233001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00'	3,032.50'	12,958.50'	35.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00	1,973.50	23,722.50	11.9
FMO051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	1,973.50	23,722.50	11.9
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	.00	118,578.10	48.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	.00	118,578.10	48.1
TARRANT DIST MAINT OFFICE		.010	35,941.50	.00	.00	.0
IH0020 6057-33-001 SUP - 605733001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		43.300	64,943.19	23,362.29	51,462.18	79.2
BU0287P 6042-52-001 RMC - 604252001 RAISED PAVEMENT MARKERS						
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35			
LECTRIC LITES COMPANY						
CONTRACT 05990204		TOTALS	64,943.19	23,362.29	51,462.18	79.2
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00	2,297.00	20,883.00	13.0
IH0035H 6044-60-001 RMC - 604460001 GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	34			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	2,297.00	20,883.00	13.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00	16,157.50	72,222.50	24.5
SH0121 6044-66-001 RMC - 604466001 GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	34			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	16,157.50	72,222.50	24.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS LOCATIONS				31.500	35,012.15'	.00'	.00'	.0'
FM1187 IN SM TARRANT COUNTY								
6042-34-001								
RMC - 604234001 WATERBASE PAINT STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 08990203				TOTALS	35,012.15'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATION				31.700	77,494.62'	.00'	.00'	.0'
SH0360 IN NE TARRANT COUNTY								
6044-90-001								
RMC - 604490001 WATERBASE PAINT STRIPING								
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 08990206				TOTALS	77,494.62'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS				20.400	20,762.63'	.00'	10,235.32'	100.0'
FM1220 IN NW TARRANT COUNTY								
6045-02-001								
RMC - 604502001 WATERBASE PAINT STRIPING								
WORK ORDER-	11-16-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-	04-19-00	TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	100					
LECTRIC LITES COMPANY								
CONTRACT 08990207				TOTALS	20,762.63'	.00'	10,235.32'	100.0'
TARRANT VARIOUS LOCATIONS IN				8.300	52,888.00'	.00'	84,432.97'	99.9'
IH0035M SM TARRANT COUNTY								
6045-98-001								
RMC - 604598001 TYPE I REFLECTORIZED PAYEMENT MARKINGS								
WORK ORDER-	03-13-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	13					
LECTRIC LITES COMPANY								
CONTRACT 08990208				TOTALS	52,888.00'	.00'	84,432.97'	99.9'
TARRANT VARIOUS LOCATIONS IN				119.400	264,308.40'	.00'	253,503.36'	95.9'
SH0026 NE TARRANT COUNTY								
6045-99-001								
RMC - 604599001 TYPE I REFLECTORIZED PAYEMENT MARKINGS								
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34					
LECTRIC LITES COMPANY								
CONTRACT 08990209				TOTALS	264,308.40'	.00'	253,503.36'	95.9'
TARRANT VARIOUS ROADWAYS				.010	225,792.50'	.00'	138,660.50'	61.4'
IH0020 VARIOUS ROADWAYS								
6033-29-001								
RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT								
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	74					
SIG-OP SYSTEMS, INC.								
CONTRACT 09980203				TOTALS	225,792.50'	.00'	138,660.50'	61.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN TARRANT & PARKER COUNTIES			.010	200,799.69	47,757.35	173,929.08	90.6
FM1902							
6048-99-001							
RMC - 604899001	TREE TRIMMING IN SECT. 03,04,10,12 & 13						
WORK ORDER-	11-05-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	120				
DHWYANE JACKSON							
CONTRACT 10990205			TOTALS	200,799.69	47,757.35	173,929.08	90.6
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			.010	204,752.00	.00	.00	.0
IH0030							
6050-07-001							
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J AND R SERVICE							
CONTRACT 11990206			TOTALS	204,752.00	.00	.00	0.0
WISE VARIOUS LOCATION IN WISE AND JACK COUNTIES			214.700	81,668.41	.00	49,412.38	60.5
US0380							
6042-33-001							
RMC - 604233001	WATERBASE PAINT STRIPING						
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	56				
LECTRIC LITES COMPANY							
CONTRACT 08990202			TOTALS	81,668.41	.00	49,412.38	60.5
WISE VARIOUS LOCATIONS IN WISE COUNTY			.010	95,390.00	11,565.00	40,138.75	42.0
US0081							
6048-49-001							
RMC - 604849001	GUARDRAIL REPAIR						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10990202			TOTALS	95,390.00	11,565.00	40,138.75	42.0
WISE VARIOUS ROADWAYS IN WISE & JACK COUNTIES			.010	184,910.00	.00	186,970.00	99.9
FM2265							
6048-98-001							
RMC - 604898001	TREE TRIMMING IN SECTIONS 02 & 08.						
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100				
MCKINNEY CO							
CONTRACT 10990204			TOTALS	184,910.00	.00	186,970.00	99.9
WISE VARIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265							
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 4,513,778.63
DISTRICT ESTIMATES THIS MONTH 169,409.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,222,490.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER SYCAMORE/PECAN ST INTERSECTION E. 200 FT' ON PECAN N. 125 FT ON SYCAMORE		.002	216,400.00'	44,688.76'	58,933.63'	28.6'
VA 0903-29-007 STP 95(99)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-10-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25			
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101		TOTALS	216,400.00'	44,688.76'	58,933.63'	28.6'
ARCHER NEAR FM 210 IN MEGARGEL YOUNG COUNTY LINE		11.818	1,166,204.88'	409,852.20'	472,774.34'	42.2'
SH 114 0133-07-020 CSR 133-7-20 ACP OVERLAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	50			
DUJINICK BROS, INC.						
CONTRACT 02003116		TOTALS	1,166,204.88'	409,852.20'	472,774.34'	42.2'
ARCHER LAKE CREEK SH 25		7.848	651,451.42'	.00'	.00'	.0'
US 281 0249-03-045 CPM 249-3-45 1-1/2" OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUJINICK BROS, INC.						
CONTRACT 03003042		TOTALS	651,451.42'	.00'	.00'	0.0'
BAYLOR AT WICHITA RIVER		2.860	1,169,727.26'	.00'	.00'	.0'
US 183 0124-05-021 BR 2000(197) GR, STRS, & FLEXABLE BASE						
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096		TOTALS	1,169,727.26'	.00'	.00'	0.0'
BAYLOR FM 1285 WESTOVER		8.904	685,159.30'	.00'	.00'	.0'
SH 114 0133-06-024 CPM 133-6-24 HOT MIX OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 03003092		TOTALS	685,159.30'	.00'	.00'	0.0'
CLAY IN HENRIETTA, FROM APPROX .5 MI W OF MCL NR SP 510		2.173	587,452.53'	.00'	.00'	.0'
US 82 0044-03-040 CPM 44-3-40 PLANING, HOT RUBBER SEAL AND OVERLAY						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUJINICK BROS, INC.						
CONTRACT 02003123		TOTALS	587,452.53'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUININCK BROS, INC.						
CONTRACT 03003003		TOTALS	6,454,366.90'	.00'	.00'	0.0'
CLAY	NR SPUR 510	6.950	6,454,366.90'	.00'	.00'	.0'
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 03003020		TOTALS	1,182,400.34'	.00'	.00'	0.0'
CLAY	FM 1288	7.908	1,182,400.34'	.00'	.00'	.0'
US 287	NR LITTLE WICHITA RIVER (NBL)					
0224-02-037						
STP 2000(240)R	UNDERSEAL AND OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 03003072		TOTALS	591,567.35'	.00'	.00'	0.0'
CLAY	FM 171	6.443	591,567.35'	.00'	.00'	.0'
SH 79	OKLAHOMA STATE LINE					
0282-02-023						
STP 2000(241)R	1 1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 02003033		TOTALS	747,439.67'	164,909.02'	240,087.02'	33.4'
COOKE	RED RIVER	6.616	260,212.88'	63,113.02'	85,188.60'	34.1'
IH 35	DENTON COUNTY LINE					
0194-02-074						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28	*****		
JOE RICHARDS, INC.						
CONTRACT 02003048		TOTALS	1,770,238.62'	.00'	.00'	0.0'
COOKE	RED RIVER	15.211	487,226.79'	101,796.00'	154,898.42'	33.1'
IH 35	DENTON CL					
0195-01-081						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00'	.00'	.00'	0.0'
COOKE	IN GAINESVILLE AT CALIFORNIA ST	.001	462,613.00'	.00'	.00'	.0'
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	AT WHEELER CREEK			.130	645,073.64'	59,834.57'	441,089.57'	71.9'
FM 678								
0782-01-024								
BR 99(105)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	96					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993097				TOTALS	645,073.64'	59,834.57'	441,089.57'	71.9'
COOKE	IN MUENSTER, FROM 7TH STREET			.937	1,114,187.68'	.00'	.00'	.0'
FM 373	9TH STR							
0823-01-021								
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 03003023				TOTALS	1,114,187.68'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
COOKE	ON CR 496 AT DRAH			.229	232,667.50'	.00'	.00'	.0'
CR								
0903-15-029								
BR 97(565)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 03003077				TOTALS	232,667.50'	.00'	.00'	0.0'
COOKE	WHEELER CREEK			3.097	1,442,928.60'	.00'	.00'	.0'
FM 678	FM 3092							
0782-01-026								
STP 2000(472)R	MDN PAVEMENT & OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 05003026				TOTALS	1,442,928.60'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
COOKE	NEAR IH 35			8.542	549,603.45'	.00'	217,371.04'	41.6'
FM 3002	FM 372							
0815-09-002								
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57					
ZACK BURKETT CO.								
CONTRACT 07993101				TOTALS	912,854.30'	2,422.50'	368,575.16'	42.5'
COOKE	FM 1306			10.770	2,358,219.24'	74,149.95'	805,036.79'	35.9'
FM 51	FM 922							
0312-01-054								
CD 312-1-54	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	54					
RUSHING PAVING COMPANY								
CONTRACT 08993109				TOTALS	2,358,219.24'	74,149.95'	805,036.79'	35.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	6.7 KM SOUTH OF FM 902		3.733	718,130.05'	36,415.19'	410,520.98'	60.1'
FM 372	SOUTH 3.7 KM						
0815-01-035							
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96				
SWATSELL CONTRACTING, INC.							
CONTRACT 09993019			TOTALS	718,130.05'	36,415.19'	410,520.98'	60.1'

COOKE	US 82		5.953	1,517,346.02'	49,632.56'	599,268.39'	41.5'
FM 678	NEAR CALLISBURG						
1357-01-016							
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAYEMENT						
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	47				
ZACK BURKETT CO.							
CONTRACT 09993050			TOTALS	1,517,346.02'	49,632.56'	599,268.39'	41.5'

COOKE	AT FM 372		1.560	1,594,466.77'	64,556.58'	710,885.38'	46.9'
US 82							
0045-01-043							
BR 99(637)	REPLACE OVERPASS AND APPROACHES						
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	33				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 09993051			TOTALS	1,594,466.77'	64,556.58'	710,885.38'	46.9'

MONTAGUE	MONTAGUE		11.445	875,952.27'	.00'	.00'	.0'
SH 59	SAINT JO						
0423-01-011							
CPM 423-1-11	1-1/2" OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 03003036			TOTALS	875,952.27'	.00'	.00'	0.0'

MONTAGUE	IN BOWIE, AT FM 1125		.188	153,660.55'	.00'	.00'	.0'
US 81							
0013-05-045							
C 13-5-45	REPLACE SIGNALS						
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 03003062			TOTALS	153,660.55'	.00'	.00'	0.0'

MONTAGUE	SOUTH END OF RED RIVER BRIDGE		3.864	623,116.86'	.00'	.00'	.0'
US 81	NEAR LOOP 19 IN RINGGOLD						
0013-02-016							
CSR 13-2-16	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 05003106			TOTALS	623,116.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51'	64,817.24'	363,239.60'	29.7'
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	34			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51'	64,817.24'	363,239.60'	29.7'

THROCKMORTON	HASKELL COUNTY LINE	12.827	972,569.56'	.00'	.00'	.0'
US 380	1 MILE WEST OF FM 2651					
0360-05-019						
CPM 360-5-19	1-1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS	972,569.56'	.00'	.00'	0.0'

MICHITA	US 82	4.372	1,948,223.50'	6,585.45'	6,585.45'	.3'
US 287	CLAY COUNTY LINE					
0044-01-078						
STP 2000(234)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
ZACK BURKETT CO.						
CONTRACT 01003041		TOTALS	1,948,223.50'	6,585.45'	6,585.45'	0.3'

MICHITA	BUS 287	.992	201,340.95'	.00'	.00'	.0'
FM 369	US 287					
0802-01-019						
STP 2000(162)UM	PLANING, HOT MIX LEVEL-UP/OVERLAY					
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 02003036		TOTALS	813,898.60'	.00'	.00'	0.0'

MICHITA	ETC ON FRONTAGE ROAD, ON WINDTHORST RD	186.358	2,857,221.82'	68,461.33'	68,461.33'	2.5'
US 82	ETC FISHER ROAD					
0044-01-079	ETC					
CPM 44-1-79	SEAL COAT					
WORK ORDER-	03-03-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 02003043		TOTALS	2,857,221.82'	68,461.33'	68,461.33'	2.5'

MICHITA	NEAR JOHNSON ROAD	11.999	3,686,845.01'	260,167.09'	260,167.09'	7.4'
US 287	NEAR PETERSON RD					
0043-09-097						
STP 2000(132)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-21-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02003072		TOTALS	3,686,845.01'	260,167.09'	260,167.09'	7.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MICHITA IN WICHITA FALLS, FROM LP 473		2.697	1,665,115.45	.00	.00	.0
FM 369 RHEA RD						
0802-02-056						
STP 2000(248)UM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 03003067		TOTALS	1,665,115.45	.00	.00	0.0
MICHITA BUS 277		13.276	673,931.67	.00	.00	.0
LP 11 US 287						
0043-14-019						
CPM 43-14-19 MICRO-SURFACING						
WORK ORDER-	04-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003093		TOTALS	673,931.67	.00	.00	0.0
MICHITA 0.4 MILES EAST OF FAIRMAY		2.307	274,357.00	.00	.00	.0
US 277 FM 2650						
0156-14-019						
CPM 156-14-19 ACP OVERLAY						
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 04003083		TOTALS	274,357.00	.00	.00	0.0
MICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL		1.115	1,641,906.28	300,252.02	1,552,615.01	99.5
MH FIELD ROAD TO US 82						
0903-03-042						
STP 99(445)UM REHABILITATION OF EXISTING						
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2	*****		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	96	*****		
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28	300,252.02	1,552,615.01	99.5
MICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00	.00	86,545.00	71.2
VA INCLUDING ROOF REPLACEMENT						
0903-03-041						
STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	214	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	.00	86,545.00	71.2
MICHITA VARIOUS SIGN LOCATIONS DISTRICTWIDE		26.240	359,000.00	18,928.04	335,065.00	98.2
VA						
0903-00-042						
C 903-00-42 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	09-03-99	WORK BEGAN-	02-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	*****		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	86	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08993012		TOTALS	359,000.00	18,928.04	335,065.00	98.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA	MIDWESTERN PARKWAY TO SW PARKWAY IN SECT & FROM SW PARKWAY TO FAIRWAY BLVD	2.640	773,704.28	27,670.49	768,490.32	99.9
VA						
0903-03-040						
STP 95(102)TE	GR, CONC, RET WALLS, STR, SIDEWALKS					
WORK ORDER-	09-13-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	72			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993033		TOTALS	773,704.28	27,670.49	768,490.32	99.9

MICHITA	IN MICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR	.776	1,451,484.30	213,351.04	746,854.75	54.1
CS						
0903-03-056						
CUS 903-3-56	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	55			
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30	213,351.04	746,854.75	54.1

MICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359	1,248,608.82	125,600.17	722,701.95	60.9
SH 240						
0156-03-035						
BR 99(638)	REPLACE BRIDGE AND APPROACHES					
MICHITA	NEAR DENISON AVENUE NEAR PERIGO STREET	.100	81,842.25	-6,453.43	39,222.40	50.4
SH 240						
0156-03-037						
C 156-3-37	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	11-05-99	WORK BEGAN-	11-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	58			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07	119,146.74	761,924.35	60.2

MICHITA	0.5 KM N OF JACKSBORO HWY, N 0.2 KM S OF MAURINE ST	3.486	45,138,669.83	1,335,001.57	23,544,675.72	54.9
IH 44						
0043-09-081						
NH 98(404)	ETC ETC GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	40			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,335,001.57	23,544,675.72	54.9

MICHITA	NEAR FM 369 ARCHER CL	6.810	2,351,829.61	790,217.77	1,404,258.39	62.1
US 82						
0156-04-082						
STP 2000(18)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	01-31-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	55			
ZACK BURKETT CO.						
CONTRACT 11993020		TOTALS	2,351,829.61	790,217.77	1,404,258.39	62.1

MICHITA	AT MAURINE STREET OP	2.499	6,536,384.08	390,038.48	1,542,172.99	24.8
IH 44						
0043-09-083						
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	19			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	390,038.48	1,542,172.99	24.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA AT SH 79 SH 79 AND PROFESSIONAL DR 0283-06-018 STP 2000(19)HES TRAFFIC SIGNAL		.200	77,802.50	26,187.45	40,169.70	54.3
WORK ORDER- 12-07-99	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-06-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993059		TOTALS	77,802.50	26,187.45	40,169.70	54.3
MILBARGER HARDEMAN CL FM 91 NEAR ODELL 0702-01-009 AR 702-1-9 REHABILITATION OF EXISTING ROAD		5.105	1,568,622.08	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08	.00	.00	0.0
MILBARGER IN VERNON, FROM US 70 LP 488 NEAR STADIUM DRIVE 0146-09-005 STP 98(409)UM REHABILITATE ROADWAY		.644	1,152,208.28	189,054.34	221,814.14	20.2
WORK ORDER- 01-27-00	WORK BEGAN- 02-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 18					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12993067		TOTALS	1,226,009.40	197,414.34	230,174.14	19.7
YOUNG SH 16 SH 67 FM 701 0256-01-049 CD 256-1-49 EXTEND STRS, ADD SAFETY END TRMTS & MBGF		9.392	378,570.90	.00	.00	.0
WORK ORDER- 04-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03003095		TOTALS	378,570.90	.00	.00	0.0
YOUNG NEWCASTLE US 380 5 MILES WEST 0361-02-037 CSR 361-2-37 RECONST OF EXIST RDWY, ADD SHLDRS & O/L		5.177	1,497,189.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04003075		TOTALS	1,497,189.00	.00	.00	0.0
YOUNG SH 67 FM 61 FM 3003 0529-01-019 CD 529-1-19 REHABILITATION OF EXISTING ROAD		2.932	1,436,444.96	437,867.68	1,042,754.05	76.4
WORK ORDER- 01-03-00	WORK BEGAN- 01-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 49					
DUININCK BROS, INC.						
CONTRACT 11993038		TOTALS	1,436,444.96	437,867.68	1,042,754.05	76.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	FM 2898	9.056	2,474,619.00	345,130.95	345,130.95	14.6
SH 79	FM 3329					
0284-01-039						
CD 284-1-39	MDN PAVEMENT, ADD SHLDRS, AND OVERLAY					
WORK ORDER-	02-04-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12993032		TOTALS	2,474,619.00	345,130.95	345,130.95	14.6
DISTRICT CONTRACT AMOUNT					110,419,484.16	
DISTRICT ESTIMATES THIS MONTH					5,507,699.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE					37,206,455.10	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NICHITA	VARIOUS		.001	86,920.00	.00	69,314.91	100.0
USQ287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-	04-30-00	TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	74				
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	.00	69,314.91	100.0
NICHITA	VARIOUS LOCATIONS		.001	635,800.00	256,945.00	464,401.25	73.0
USQ287	VARIOUS COUNTIES						
6049-94-001							
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8				
ZACK BURKETT CO.							
CONTRACT 12994013			TOTALS	635,800.00	256,945.00	464,401.25	73.0
DISTRICT CONTRACT AMOUNT						722,720.00	
DISTRICT ESTIMATES THIS MONTH						256,945.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						533,716.16	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER				.001	75,390.00	.00	37,695.00	50.0
US0082								
6038-17-001								
RMC - 603817001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
STEPHEN A. MCCLAIN								
CONTRACT 01990301				TOTALS	75,390.00	.00	37,695.00	50.0
BAYLOR				.001	67,788.00	.00	33,894.00	50.0
US0183								
6038-23-001								
RMC - 603823001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00	.00	33,894.00	50.0
CLAY				.001	73,788.00	.00	.00	0.0
SH0079								
6052-80-001								
RMC - 605280001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	.00	.00	0.0
CLAY				.001	60,435.73	.00	60,435.73	100.0
SH0079								
6038-22-001								
RMC - 603822001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22					
C & D MAINTENANCE, INC.								
CONTRACT 01990306				TOTALS	60,435.73	.00	60,435.73	100.0
COOKE				.001	83,346.78	.00	.00	0.0
US0082								
6052-77-001								
RMC - 605277001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	.00	.00	0.0
COOKE				.001	91,402.50	.00	91,402.50	100.0
US0082								
6038-20-001								
RMC - 603820001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	01-01-00	TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	60					
ROY W. LANTRIP								
CONTRACT 01990304				TOTALS	91,402.50	.00	91,402.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	VARIOUS LOCATIONS			1.000	108,880.54	25,748.96	51,497.92	47.2
IH0035	VARIOUS COUNTIES							
6049-63-001								
RMC - 604963001	ROUTINE STREET SWEEPING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	25,748.96	51,497.92	47.2

MONTAGUE	VARIOUS LOCATIONS			.001	74,420.34	.00	.00	.0
US0287	VARIOUS COUNTIES							
6052-68-001								
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01000301				TOTALS	74,420.34	.00	.00	0.0

MONTAGUE	VARIOUS LOCATIONS			.001	68,105.50	.00	.00	.0
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50	.00	.00	0.0

MONTAGUE	VARIOUS LOCATIONS			.001	57,687.00	.00	52,822.35	100.0
US0287	VARIOUS COUNTIES							
6038-18-001								
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
R AND R MOWING								
CONTRACT 01990302				TOTALS	57,687.00	.00	52,822.35	100.0

MONTAGUE	VARIOUS LOCATIONS			.001	53,385.84	.00	53,385.84	100.0
US0082	VARIOUS COUNTIES							
6038-28-001								
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23					
R AND R MOWING								
CONTRACT 01990312				TOTALS	53,385.84	.00	53,385.84	100.0

THROCKMORTON	VARIOUS LOCATIONS			.001	55,490.96	.00	27,745.48	50.0
US0380	VARIOUS COUNTIES							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
STEPHEN A. MCCLAIN								
CONTRACT 01990308				TOTALS	55,490.96	.00	27,745.48	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	VARIOUS LOCATIONS			.001	68,866.62'	.00'	.00'	.0'
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62'	.00'	.00'	0.0'

WICHITA	VARIOUS LOCATIONS			.001	116,769.48'	.00'	.00'	.0'
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48'	.00'	.00'	0.0'

WICHITA	VARIOUS			.001	55,176.00'	.00'	74,983.50'	100.0'
US0287	VARIOUS							
6038-19-001								
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	34					
R AND R MOWING								
CONTRACT 01990303				TOTALS	55,176.00'	.00'	74,983.50'	100.0'

WICHITA	VARIOUS			.001	113,494.32'	.00'	113,494.32'	100.0'
BU0287J	VARIOUS							
6038-26-001								
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36					
C & D MAINTENANCE, INC.								
CONTRACT 01990310				TOTALS	113,494.32'	.00'	113,494.32'	100.0'

WILBARGER	VARIOUS LOCATIONS			.001	71,162.00'	.00'	.00'	.0'
US0183	IN WILBARGER COUNTY							
6052-84-001								
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000306				TOTALS	71,162.00'	.00'	.00'	0.0'

WILBARGER	VARIOUS			.001	52,498.53'	.00'	80,119.90'	100.0'
US0183	VARIOUS							
6038-25-001								
RMC - 603825001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
STEPHEN A. MCCLAIN								
CONTRACT 01990309				TOTALS	52,498.53'	.00'	80,119.90'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILBARGER NB US 287 AT E FORK OF LITTLE NICHITA			.306	58,000.00	9,400.00	9,400.00	16.2
US0287 SB US 287 AT PEASE RIVER STRUCTURE							
6043-22-001							
RMC - 604322001 REPAIR OF TWO EXISTING BRIDGE STRUCTURES							
WORK ORDER-	04-11-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	32				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 03000301			TOTALS	58,000.00	9,400.00	9,400.00	16.2
MILBARGER VARIOUS LOCATIONS			1.000	180,716.41	.00	46,101.60	25.5
US0070 VARIOUS COUNTIES							
6049-58-001							
RMC - 604958001 ROUTINE STREET SWEEPING							
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****			
C & D MAINTENANCE, INC.							
CONTRACT 11990301			TOTALS	180,716.41	.00	46,101.60	25.5
MILBARGER VARIOUS LOCATIONS			.001	39,948.27	.00	.00	.0
US0287 VARIOUS COUNTIES							
6051-02-001							
RMC - 605102001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12990301			TOTALS	39,948.27	.00	.00	0.0
YOUNG VARIOUS			.001	67,378.38	.00	33,689.19	50.0
SH0016 VARIOUS							
6038-21-001							
RMC - 603821001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****			
C & D MAINTENANCE, INC.							
CONTRACT 01990305			TOTALS	67,378.38	.00	33,689.19	50.0
YOUNG VARIOUS			.001	66,976.56	.00	33,488.28	50.0
SH0114 VARIOUS							
6038-27-001							
RMC - 603827001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****			
C & D MAINTENANCE, INC.							
CONTRACT 01990311			TOTALS	66,976.56	.00	33,488.28	50.0
DISTRICT CONTRACT AMOUNT						1,761,107.76	
DISTRICT ESTIMATES THIS MONTH						35,148.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE						800,155.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAM	US 87	2.051	3,084,109.68'	.00'	.00'	.0'
US 385 NORTH CITY LIMITS OF DALHART						
0225-02-014						
STP 99(153)UM GR,REWORK BS,PRIM,C&G,SDWLK,ACP,PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68'	.00'	.00'	0.0'

DALLAM	JCT US 87, WEST	11.966	3,882,454.52'	.00'	.00'	.0'
SH 102 11.96 MILES						
1141-02-016						
CSR 1141-2-16 GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52'	.00'	.00'	0.0'

DALLAM	OKLAHOMA STATE LINE	48.049	9,640,467.31'	306,967.34'	5,694,041.65'	62.1'
US 385 32.049 KM SOUTH						
0225-01-015						
STP 99(77)R SUB WID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	72	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	306,967.34'	5,694,041.65'	62.1'

DEAF SMITH	US 60	1.964	2,896,448.85'	284,535.07'	854,045.17'	30.7'
US 385 NORTH CITY LIMITS OF HEREFORD						
0226-05-048						
CSR 226-5-48 PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85'	284,535.07'	854,045.17'	30.7'

GRAY	AT NORTH MCCLELLAN CREEK	.305	2,042,663.35'	139,846.32'	609,291.71'	31.0'
FM 291						
0795-01-018						
BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35'	139,846.32'	609,291.71'	31.0'

HANSFORD	FM 2535, SOUTH	9.787	2,630,561.75'	346,659.16'	1,594,660.38'	63.8'
SH 136						
0791-01-012						
CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	88	*****		
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	346,659.16'	1,594,660.38'	63.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73'	.00'	.00'	.0'
SH 15	JCT SH 136 IN GRUVER					
0308-02-024						
CPM 308-2-24	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
	CONTRACT 05003044	TOTALS	1,414,330.73'	.00'	.00'	0.0'

HUTCHINSON	JCT SH 136	17.462	2,088,983.86'	242,410.00'	242,410.00'	12.2'
SH 207	6TH STREET IN STINNETT					
0355-06-029						
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	22	*****		
E. D. BAKER CORPORATION						
	CONTRACT 02003107	TOTALS	2,088,983.86'	242,410.00'	242,410.00'	12.2'

HUTCHINSON	ETC SH 136, N	68.155	2,639,759.63'	.00'	.00'	.0'
SH 207	ETC HANSFORD C/L					
0355-06-030	ETC					
CPM 355-6-30	MICROSURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
	CONTRACT 05003038	TOTALS	2,639,759.63'	.00'	.00'	0.0'

MOORE	19TH STREET IN DUMAS	.250	34,658.00'	546.25'	2,066.25'	6.2'
US 87	0.25 MILE SOUTH					
0066-05-055						
CL 66-5-55	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	9	*****		
GARTON'S READY MIX, INC.						
	CONTRACT 12993020	TOTALS	34,658.00'	546.25'	2,066.25'	6.2'

OCHILTREE	JCT FM 377	16.560	4,877,580.55'	533,867.18'	4,373,706.90'	94.3'
FM 2711	JCT US 83					
2726-01-012						
CSR 2726-1-12	GR, RENORK BS, STRUCT, 1 CST, ACP & PAV MARK					
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	51	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	58	*****		
GILVIN-TERRILL, INC.						
	CONTRACT 06993005	TOTALS	4,877,580.55'	533,867.18'	4,373,706.90'	94.3'

OCHILTREE	ROBERTS COUNTY LINE, NORTH	9.390	8,302,922.05'	31,645.44'	31,645.44'	.3'
SH 70	FM 759					
0490-03-018						
NH 98(403)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
	CONTRACT 12993002	TOTALS	8,302,922.05'	31,645.44'	31,645.44'	0.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE	ETC	VARIOUS LOCATIONS IN		309.669	6,806,296.16'	49,029.70'	1,074,166.90'	16.6'
US 83	ETC	AMARILLO DISTRICT						
0030-03-021	ETC							
CPM 30-3-21		SEAL COAT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 12993048				TOTALS	6,806,296.16'	49,029.70'	1,074,166.90'	16.6'
OLDHAM		1 MILE NORTH OF SPUR 233		5.879	639,529.87'	.00'	.00'	.0'
US 385		HARTLEY COUNTY LINE						
0226-02-028								
CPM 226-2-28		OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 03003040				TOTALS	639,529.87'	.00'	.00'	0.0'
OLDHAM		1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94'	52,201.29'	974,858.34'	66.5'
IH 40		CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038								
CD 90-2-38		CONSTRUCT ACCESS RAMPS						
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	84					
J. LEE MILLIGAN, INC.								
CONTRACT 09993063				TOTALS	1,526,562.94'	52,201.29'	974,858.34'	66.5'
OLDHAM		AT VARIOUS RAMPS IN ADRIAN		1.042	1,033,660.75'	123,039.18'	288,867.18'	29.1'
IH 40								
0090-03-048								
IM 40-1(175)		UPGRADE FREEWAY FACILITY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	22					
J. LEE MILLIGAN, INC.								
CONTRACT 12993026				TOTALS	1,033,660.75'	123,039.18'	288,867.18'	29.1'
OLDHAM		0.3 MILES WEST OF POTTER C/L		6.410	8,309,810.28'	291,026.95'	614,796.55'	7.7'
IH 40		6.7 MILES WEST OF POTTER C/L						
0090-04-056								
IM 40-1(173)		PLANING, REMOV BS, ACP & CONC PAV						
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 12993046				TOTALS	8,309,810.28'	291,026.95'	614,796.55'	7.7'
POTTER		VARIOUS LOCATIONS DISTRICTWIDE		.100	224,516.00'	.00'	.00'	.0'
VA								
0904-00-067								
C 904-00-67		INSTALLATION OF ILLUMINATION						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02003013				TOTALS	224,516.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	ON IH40 FR: GRAY C/L 2.2 MILES E OF SH70	43.311	298,839.45'	.00'	.00'	.0'
VA	WHEELER C/L					
0904-00-068						
C 904-00-68	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04003013		TOTALS	298,839.45'	.00'	.00'	0.0'

POTTER	OLDHAM COUNTY LINE	10.920	1,261,202.55'	.00'	.00'	.0'
IH 40	WEST OF HOPE ROAD					
0090-05-084						
CPM 90-5-84	OVERLAY AND THERMOPLASTIC PYMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 05003043		TOTALS	1,261,202.55'	.00'	.00'	0.0'

POTTER	ON WESTERN AVENUE FROM WOLFLIN	1.832	2,619,502.86'	124,190.99'	1,744,067.14'	70.0'
VA	34TH STREET INTERSECTION IN AMARILLO					
0904-00-045						
STP 98(152)UM	BS,ACP,ADD RTL,STM SEWER & WTR MAIN WORK					
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	50	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08993028		TOTALS	2,619,502.86'	124,190.99'	1,744,067.14'	70.0'

POTTER	ILLUMINATION DOWNTOWN AMARILLO	.001	774,967.50'	171,211.37'	190,496.37'	25.8'
VA						
0904-00-063						
C 904-00-63	MISCELLANEOUS WORK					
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****		
Y. C. HUFF, INC.						
CONTRACT 10993046		TOTALS	774,967.50'	171,211.37'	190,496.37'	25.8'

POTTER	WASHINGTON STREET	2.414	32,833,732.19'	838,250.68'	17,868,269.53'	57.2'
IH 40	ARTHUR ST IN AMARILLO					
0275-01-092						
NH 98(402)	BASE, STRS & SURF					
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	32	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19'	838,250.68'	17,868,269.53'	57.2'

POTTER	VARIOUS LOCATIONS IN THE NORTH HALF OF DISTRICT	182.420	430,172.26'	51,062.52'	446,571.13'	99.9'
VA						
0904-00-064						
CPM 904-0-64	CRACK POURING					
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993041		TOTALS	430,172.26'	51,062.52'	446,571.13'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	AT SIERRITA DE LA CRUZ CREEK	.834	2,776,969.77	261,266.28	883,137.94	33.1
RM 1061						
1245-02-029						
BR 99(15)	STRS, WID, CHAN, APPR SLABS, MBGF, ETC.					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
GILVIN-TERRILL, INC.						

CONTRACT 11993062		TOTALS	2,776,969.77	261,266.28	883,137.94	33.1
POTTER	VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT	236.270	546,854.24	185,354.12	277,924.90	52.9
VA						
0904-00-065						
CPM 904-0-65	CRACK POURING					
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68			
BAUM CONSTRUCTION COMPANY, INC.						

CONTRACT 11993083		TOTALS	546,854.24	185,354.12	277,924.90	52.9
RANDALL	SPUR 48, NORTH	2.149	772,544.60	.00	.00	.0
US 87	0.5 MILES					
0067-01-072						
CPM 67-1-72	OVERLAY					
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						

CONTRACT 02003121		TOTALS	772,544.60	.00	.00	0.0
RANDALL	WEST OF FM 2590	7.126	3,316,788.02	.00	.00	.0
FM 2186	BUSHLAND ROAD					
2494-02-006						
AR 2494-2-6	MDN, FLEX BS, ACP O/L, STRS, & STRIPING					
WORK ORDER-	04-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						

CONTRACT 03003056		TOTALS	3,316,788.02	.00	.00	0.0
ROBERTS	15.0 MILES N OF GRAY C/L	8.086	6,841,340.19	.00	.00	.0
SH 70	15.61 MILES N OF GRAY C/L					
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						

CONTRACT 05003002		TOTALS	6,841,340.19	.00	.00	0.0
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86	568,445.35	3,418,949.30	69.9
SH 70	7.53 MILES NORTH					
0490-05-013						
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	78			
AMARILLO ROAD COMPANY						

CONTRACT 06983004		TOTALS	5,146,114.86	568,445.35	3,418,949.30	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SHERMAN MOORE COUNTY LINE, NORTH US 287 SOUTH CITY LIMITS OF STRATFORD 0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK		18.609	12,923,272.74'	1,141,709.77'	1,817,758.15'	14.8'
WORK ORDER- 02-29-00	WORK BEGAN- 03-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 8					
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74'	1,141,709.77'	1,817,758.15'	14.8'
SHERMAN JCT US 54 IN STRATFORD, EAST SH 15 JCT FM 119 0790-03-015 STP 99(315)R SUBGR WDN, STR, FLX BS, ACP & PAV MRK		13.907	4,790,882.47'	169,312.71'	1,169,187.84'	25.6'
WORK ORDER- 05-11-99	WORK BEGAN- 11-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-99					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 33					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47'	169,312.71'	1,169,187.84'	25.6'
DISTRICT CONTRACT AMOUNT					137,408,499.98	
DISTRICT ESTIMATES THIS MONTH					5,912,577.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					44,170,918.77	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER SEE PLAN SHEETS				1.000	655,574.00'	.00'	.00'	.0'
IH0040 SEE PLAN SHEETS								
6050-98-001								
RMC - 605098001 SEALING, PATCHING, POTHOLE REPAIR								
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 03004022				TOTALS	655,574.00'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS				1.000	445,494.00'	.00'	535,375.47'	100.0'
IH0040 SEE PLAN SHEETS								
6034-80-001								
RMC - 603480001 MISC. ROAD MAINTENANCE								
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-	04-17-00	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	10					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00'	.00'	535,375.47'	100.0'
POTTER SEE PLAN SHEETS				1.000	372,489.00'	12,416.30'	101,592.40'	27.2'
IH0040 SEE PLAN SHEETS								
6043-35-001								
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS								
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	25					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00'	12,416.30'	101,592.40'	27.2'
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES				1.000	192,000.00'	8,000.00'	153,697.55'	80.4'
IH0040								
6033-17-001								
RMC - 603317001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	63					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00'	8,000.00'	153,697.55'	80.4'

DISTRICT CONTRACT AMOUNT 1,665,557.00
DISTRICT ESTIMATES THIS MONTH 20,416.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 790,665.42

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	.001	158,795.00'	.00'	25,895.80'	16.3'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00'	.00'	25,895.80'	16.3'

ARMSTRONG	SEE PLANS	1.000	16,105.96'	1,415.48'	4,253.12'	26.4'
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28	*****		
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96'	1,415.48'	4,253.12'	26.4'

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80'	.00'	38,400.00'	19.6'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****		
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80'	.00'	38,400.00'	19.6'

CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00'	.00'	46,242.50'	16.3'
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	.00'	46,242.50'	16.3'

CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12'	.00'	5,439.68'	27.1'
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	30	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	.00'	5,439.68'	27.1'

CARSON	SEE PLANS	1.000	95,083.24'	.00'	10,863.30'	11.4'
IH0040	SEE PLANS					
6050-27-001						
SUP - 605027001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14	*****		
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24'	.00'	10,863.30'	11.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS				1.000	16,480.00	670.00	14,730.00	89.3
US0087 SEE PLANS								
6027-30-001								
RMC - 602730001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	69					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	670.00	14,730.00	89.3
DALLAM SEE PLANS FOR VARIOUS LOCATIONS				1.000	192,000.00	.00	43,910.40	22.8
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6040-83-001								
RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
SQUARE G, INC.								
CONTRACT 06990408				TOTALS	192,000.00	.00	43,910.40	22.8
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS				1.000	193,315.00	.00	42,660.50	22.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6040-86-001								
RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
SQUARE G, INC.								
CONTRACT 06990411				TOTALS	193,315.00	.00	42,660.50	22.0
GRAY SEE PLANS FOR VARIOUS LOCATIONS				1.000	149,000.00	.00	.00	.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6052-65-001								
RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NELSON BROTHERS								
CONTRACT 03000402				TOTALS	149,000.00	.00	.00	0.0
GRAY SEE PLANS FOR VARIOUS LOCATIONS				1.000	182,971.60	.00	33,249.20	18.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6040-87-001								
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
DUKE & KIRCHOFF, INC.								
CONTRACT 06990412				TOTALS	182,971.60	.00	33,249.20	18.1
GRAY SEE PLANS				.001	66,300.00	.00	37,245.00	56.1
IH0040 SEE PLANS								
6043-85-001								
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS								
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46					
ARTEX ELECTRIC COMPANY								
CONTRACT 06990419				TOTALS	66,300.00	.00	37,245.00	56.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAY			.001	24,050.30	.00	4,949.62	20.5
IH0040	SEE PLANS						
6042-86-001	SEE PLANS						
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	29	*****			
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30	.00	4,949.62	20.5
GRAY			1.000	23,970.00	1,322.00	3,346.00	13.9
US0060	SEE PLANS						
6039-74-001	SEE PLANS						
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11	*****			
PERFECT FINISH COMPANIES							
CONTRACT 10990401			TOTALS	23,970.00	1,322.00	3,346.00	13.9
HANSFORD			1.000	30,600.00	5,100.00	30,600.00	100.0
SH0136	SEE PLANS FOR VARIOUS LOCATIONS						
6041-16-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604116001	SWEEPING-IN DALLAM, SHERMAN, MOORE &						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-	04-06-00	TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64	*****			
NELSON BROTHERS							
CONTRACT 03990409			TOTALS	30,600.00	5,100.00	30,600.00	100.0
HANSFORD			1.000	200,222.00	.00	40,090.00	20.0
SH0015	SEE PLANS FOR VARIOUS LOCATIONS						
6040-85-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4	*****			
BRENT WHITAKER							
CONTRACT 06990410			TOTALS	200,222.00	.00	40,090.00	20.0
HANSFORD			1.000	.00	.00	.00	.0
SH0207	VARIOUS (SEE PLAN SHEETS) (SEE PLANS)						
6033-87-001							
RMC - 603387001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	.00	.00	.00	0.0
HARTLEY			1.000	11,080.00	1,371.00	13,149.00	99.9
US0385	SEE PLANS						
6027-33-001	SEE PLANS						
RMC - 602733001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	71	*****			
RODNEY E. KILLEN							
CONTRACT 04980404			TOTALS	11,080.00	1,371.00	13,149.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS				1.000	176,870.40'	.00'	35,968.80'	20.3'
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6040-81-001								
RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40'	.00'	35,968.80'	20.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS				1.000	250,536.00'	.00'	57,027.55'	23.2'
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6040-79-001								
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14					
WESTEX MOWING								
CONTRACT 06990404				TOTALS	250,536.00'	.00'	57,027.55'	23.2'
HEMPHILL SEE PLANS				1.000	24,997.40'	946.72'	6,397.12'	25.5'
US0060 SEE PLANS								
6043-55-001								
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT								
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	30					
COWBOY'S LAWN SERVICE								
CONTRACT 07990403				TOTALS	24,997.40'	946.72'	6,397.12'	25.5'
HEMPHILL SEE PLAN SHEETS				1.000	86,839.00'	.00'	84,908.00'	100.0'
US0060 SEE PLAN SHEETS								
6015-71-001								
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-	08-30-98	TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	70					
SQUARE G, INC.								
CONTRACT 08970404				TOTALS	86,839.00'	.00'	84,908.00'	100.0'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN				.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES								
6017-83-001								
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS								
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 09970407				TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS				1.000	12,007.69'	.00'	.00'	.0'
SH0136 SEE PLANS								
6042-47-001								
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207								
WORK ORDER-	04-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODRIGUEZ MOWING								
CONTRACT 03000401				TOTALS	12,007.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON		1.000	121,094.40	.00	24,295.20	20.0
SH0207						
6040-78-001						
RMC - 604078001						
MOWING RIGHT OF WAY						

WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40	.00	24,295.20	20.0

HUTCHINSON		1.000	62,500.00	.00	11,500.00	18.4
SH0136						
6036-13-001						
RMC - 603613001						
LANE BLADING OF ROADWAY SNOW AND/OR ICE						

WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46	*****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	.00	11,500.00	18.4

MOORE		1.000	7,716.54	.00	3,755.62	48.6
US0087						
6027-32-001						
RMC - 602732001						
PICNIC AREA MAINTENANCE						

WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	.00	3,755.62	48.6

MOORE		1.000	161,136.00	.00	30,348.00	18.8
US0287						
6040-84-001						
RMC - 604084001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00	.00	30,348.00	18.8

MOORE		1.000	76,891.75	.00	72,280.25	94.0
US0087						
6027-85-001						
RMC - 602785001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****		
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75	.00	72,280.25	94.0

MOORE		.001	16,280.00	.00	1,560.00	9.5
US0087						
6047-88-001						
RMC - 604788001						
PICNIC AREA MAINT/LITTER PICKUP/MOWING						

WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	13	*****		
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00	.00	1,560.00	9.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SEE PLANS			1.000	240,480.00'	.00'	43,034.00'	17.9'
SH0070 SEE PLANS							
6040-89-001							
RMC - 604089001 MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11	*****			
MESTEX MOWING							
CONTRACT 06990414			TOTALS	240,480.00'	.00'	43,034.00'	17.9'
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE			.001	43,500.00'	.00'	3,842.50'	8.8'
US0083 AND ROBERTS COUNTIES							
6036-77-001							
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	43	*****			
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00'	.00'	3,842.50'	8.8'
OCHILTREE SEE PLANS			1.000	9,720.00'	420.00'	1,700.00'	17.4'
US0083 SEE PLANS							
6050-66-001							
RMC - 605066001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	19	*****			
PERFECT FINISH COMPANIES							
CONTRACT 11990402			TOTALS	9,720.00'	420.00'	1,700.00'	17.4'
OLDHAM SEE PLAN SHEETS			.001	99,200.00'	.00'	992.00'	1.0'
IH0040 SEE PLAN SHEETS							
6053-16-001							
RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	7	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 01000402			TOTALS	99,200.00'	.00'	992.00'	1.0'
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,320.00'	.00'	27,531.00'	15.6'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-91-001							
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****			
MESTEX MOWING							
CONTRACT 06990416			TOTALS	176,320.00'	.00'	27,531.00'	15.6'
OLDHAM SEE PLAN SHEETS			1.000	55,750.00'	2,325.00'	39,000.00'	69.9'
IH0040 SEE PLAN SHEETS							
6036-14-001							
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	57	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00'	2,325.00'	39,000.00'	69.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LP0335 6046-54-001 RMC - 604654001	SEE PLANS SEE PLANS INSTALLATION OF LARGE AND SMALL SIGNS	1.000	55,888.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ASHTON ENTERPRISES	CONTRACT 01000401	TOTALS	55,888.35'	.00'	.00'	0.0'
POTTER IH0040 6029-08-001 RMC - 602908001	VARIOUS LOCATIONS IN POTTER COUNTY PAVEMENT MARKINGS	1.000	121,496.20'	.00'	123,801.40'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 08-31-99 60 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 06-10-99 0 72	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS	CONTRACT 02990401	TOTALS	121,496.20'	.00'	123,801.40'	100.0'
POTTER US0087 6040-76-001 RMC - 604076001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	97,109.28'	.00'	24,656.44'	25.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 80 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-18-99 0 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS	CONTRACT 06990401	TOTALS	97,109.28'	.00'	24,656.44'	25.5'
POTTER IH0040 6040-77-001 RMC - 604077001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	116,623.65'	.00'	25,568.40'	21.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 68 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-02-99 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NESTEX MOWING	CONTRACT 06990402	TOTALS	116,623.65'	.00'	25,568.40'	21.9'
POTTER IH0040 6042-89-001 RMC - 604289001	SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR	1.000	115,000.00'	6,361.25'	30,348.50'	26.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 520 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-23-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNING TRUCKING & CONSTRUCTION	CONTRACT 06990418	TOTALS	115,000.00'	6,361.25'	30,348.50'	26.3'
POTTER US0087 6045-51-001 RMC - 604551001	SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR	1.000	80,100.00'	.00'	11,057.50'	19.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 614 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNING TRUCKING & CONSTRUCTION	CONTRACT 07990404	TOTALS	80,100.00'	.00'	11,057.50'	19.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED			1.000	79,200.00	.00	33,462.00	42.2
IHO040 6043-77-001 RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL							
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	28				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08990401			TOTALS	79,200.00	.00	33,462.00	42.2
RANDALL SEE PLANS SEE PLANS			1.000	38,400.00	.00	26,400.00	68.7
USO087 6041-27-001 RMC - 604127001 STREET SWEEPING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	63	*****			
NELSON BROTHERS							
CONTRACT 03990411			TOTALS	38,400.00	.00	26,400.00	68.7
RANDALL SEE PLANS SEE PLANS			1.000	23,828.00	1,022.00	14,161.00	59.4
IHO027 6041-49-001 RMC - 604149001 PICNIC AREA MAINTENANCE							
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40				
ALVIN LEE SCHMIDT							
CONTRACT 03990412			TOTALS	23,828.00	1,022.00	14,161.00	59.4
RANDALL SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS			1.000	242,649.60	.00	49,074.40	20.2
IHO027 6040-80-001 RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13	*****			
SQUARE G, INC.							
CONTRACT 06990405			TOTALS	242,649.60	.00	49,074.40	20.2
SHERMAN SEE PLANS SEE PLANS			1.000	11,360.00	440.00	9,720.00	85.5
USO054 6027-31-001 RMC - 602731001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	70				
RODNEY E. KILLEN							
CONTRACT 04980402			TOTALS	11,360.00	440.00	9,720.00	85.5
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS			1.000	173,558.00	.00	32,840.50	18.9
USO287 6040-90-001 RMC - 604090001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****			
SQUARE G, INC.							
CONTRACT 06990415			TOTALS	173,558.00	.00	32,840.50	18.9

DISTRICT CONTRACT AMOUNT 4,685,469.28
DISTRICT ESTIMATES THIS MONTH 21,393.45
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,220,254.30

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASTRO RANDALL CO LINE				33.235	2,215,711.76'	107,680.08'	2,037,614.38'	96.8'
FM 168 SH 86								
0874-05-007 CD 874-5-7 RECYCLE BASE, STR, 2-CST								
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	83					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076				TOTALS	2,215,711.76'	107,680.08'	2,037,614.38'	96.8'
CROSBY FM 2591				14.396	5,680,189.35'	323,500.89'	323,500.89'	5.9'
US 82 DICKENS C/L								
0131-05-035 CPM 131-5-35 FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS								
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13					
DUININCK BROS, INC.								
CONTRACT 03003002				TOTALS	5,680,189.35'	323,500.89'	323,500.89'	5.9'
DANSON ETC RAILROAD CROSSING IN LAMESA LYNN				225.233	4,532,346.60'	306,377.90'	1,185,421.12'	27.2'
US 87 ETC COUNTY LINE								
0068-04-029 ETC SEAL COAT								
CPM 68-4-29								
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60'	306,377.90'	1,185,421.12'	27.2'
GAINES YOAKUM CO.				17.815	2,029,458.56'	.00'	1,653,101.64'	85.7'
FM 2055 FM 1757								
1865-02-005 AR 1865-2-5 BASE, 2-CST, STR								
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993063				TOTALS	2,029,458.56'	.00'	1,653,101.64'	85.7'
GAINES ANDREWS COUNTY LINE				12.611	3,647,449.06'	.00'	.00'	.0'
US 385 SOUTH CITY LIMITS OF SEMINOLE								
0228-03-026 CPM 228-3-26 ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC								
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003006				TOTALS	3,647,449.06'	.00'	.00'	0.0'
GARZA POST CITY LIMITS				14.039	17,152,597.09'	223,578.15'	16,625,452.00'	99.9'
US 84 JUSTICEBURG								
0053-05-043 STP 97(260)R SALV, GR, BASE, ACP & SET								
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	599	PERCENT TIME USED-	101					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09'	223,578.15'	16,625,452.00'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALE	NORTH IH 27		7.560	2,703,533.41'	.00'	.00'	.0'
BI 27-U	SOUTH IH 27						
0067-09-027							
CPM 67-9-27	PVMT. REPAIR, FABRIC, OVERLAY						
HALE	IH 27 OVERPASS, EAST		2.265	829,950.22'	.00'	.00'	.0'
FM 3466	BI 27-U						
3485-01-004							
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 04003050			TOTALS	3,533,483.63'	.00'	.00'	0.0'
HALE	F.M. 1424 (SOUTH)		10.120	4,991,761.42'	229,372.21'	3,623,516.94'	76.4'
US 70	WESTRIDGE ROAD						
0145-04-030							
CSR 145-4-30	GR, STRS, BASE & HOT MIX						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	76	*****			
JORDAN PAVING CORPORATION							
CONTRACT 11983005			TOTALS	4,991,761.42'	229,372.21'	3,623,516.94'	76.4'
HOCKLEY	LEVELLAND EAST CITY LIMITS		23.041	5,127,222.54'	163,723.30'	993,800.46'	20.4'
SH 114	HOCKLEY/LUBBOCK COUNTY LINE						
0130-04-028							
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP						
HOCKLEY	70.2358 M M OF US 385		7.044	6,262,375.75'	397,139.71'	1,417,233.78'	23.8'
SH 114	EAST CITY LIMITS OF LEVELLAND						
0130-04-029							
STP 99(532)R	CONC PAV, RENK BS, FA, ACP, SIG'S, STRIPE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	27	*****			
AMARILLO ROAD COMPANY							
CONTRACT 08993075			TOTALS	11,389,598.29'	560,863.01'	2,411,034.24'	22.2'
LAMB	5TH AVE IN SUDAN, SOUTH		17.694	3,876,404.99'	278,905.92'	819,746.08'	22.0'
FM 303	FM 54						
0820-01-019							
STP 99(651)R	GR, BS STRS, AND 2-CST						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	20	*****			
AMARILLO ROAD COMPANY							
CONTRACT 09993042			TOTALS	3,876,404.99'	278,905.92'	819,746.08'	22.0'
LAMB	6 MILES NORTH OF F.M. 37		32.810	7,845,730.28'	364,770.93'	871,058.49'	11.5'
US 385	CASTRO COUNTY LINE						
0227-02-019							
CPM 227-2-19	FABRIC AND ACP OVERLAY						
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	29	*****			
AMARILLO ROAD COMPANY							
CONTRACT 11993049			TOTALS	7,845,730.28'	364,770.93'	871,058.49'	11.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32'	442,285.27'	5,788,048.59'	54.9'
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33'	.00'	1,461,211.75'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 256	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 4 73			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65'	442,285.27'	7,249,260.34'	59.6'
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	.001	940,217.12'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-24-00 0 0			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12'	.00'	.00'	0.0'
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	.001	15,802.40'	6,528.00'	6,528.00'	43.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 43			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40'	6,528.00'	6,528.00'	43.0'
LUBBOCK LP 289 ETC 0783-01-084 ETC STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	US 62 .019	5,797,986.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 419 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95'	.00'	.00'	0.0'
LUBBOCK US 82 0131-08-014 CPM 131-8-14	250 FEET WEST OF CANYON DRIVE BRIDGE 650 FEET WEST OF US 62 OVERLAY	2.030	1,113,219.42'	.00'	.00'	.0'
LUBBOCK US 82 0131-08-015 CSR 131-8-15	MARTIN LUTHER KING JR. BLVD 650 FEET WEST OF US 62 OVERLAY	1.240	434,781.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 143 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03003082		TOTALS	1,548,000.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK IH 27 AT NORTH LOOP 289 IH 27 YELLOWHOUSE CANYON 0067-07-078 IM 27-7(70) CLEAN CULV,CHAN EXCAV & SOIL RET BLANKET				.001	461,900.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTH BUILDERS, INC.								
CONTRACT 04003070				TOTALS	461,900.00'	.00'	.00'	0.0'
LUBBOCK US 82 0380-01-070 STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS				4.000	6,991,314.38'	418,460.09'	4,060,689.27'	61.1'
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	43					
J. D. ABRAMS, INC.								
CONTRACT 05993003				TOTALS	6,991,314.38'	418,460.09'	4,060,689.27'	61.1'
LUBBOCK LP 289 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS				5.930	10,084,049.08'	212,444.76'	2,261,772.90'	23.6'
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	42					
J. D. ABRAMS, INC.								
CONTRACT 05993053				TOTALS	10,084,049.08'	212,444.76'	2,261,772.90'	23.6'
LUBBOCK CS 0905-06-026 STP 94(207)TE BROADWAY, FROM UNIVERSITY AVE DR MARTIN LUTHER KING, JR. BLVD LANDSCAPE & BEAUTIFICATION				4.831	2,391,854.47'	238,027.34'	1,863,450.21'	82.0'
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	73					
J. D. ABRAMS, INC.								
CONTRACT 07983025				TOTALS	2,391,854.47'	238,027.34'	1,863,450.21'	82.0'
LUBBOCK CS 0905-06-043 CUS 905-6-43 INDIANA AVE., 94TH STREET 114TH STREET GR, BASE, C&G, ACP				2.167	1,650,701.24'	12,668.19'	1,639,445.71'	100.0'
WORK ORDER-	09-10-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-	04-19-00	TIME COMPUTED-	09-26-99					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	78					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 07993047				TOTALS	1,650,701.24'	12,668.19'	1,639,445.71'	100.0'
LUBBOCK VA 0905-00-021 IM 27-7(68) LUBBOCK COUNTY LINE RANDALL COUNTY LINE DENSE CONC OVLAY, JT REPAIR, VAR LOCS				69.120	1,785,731.85'	57,910.80'	576,931.47'	34.0'
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37					
SCR CONSTRUCTION CO., INC.								
CONTRACT 07993086				TOTALS	1,785,731.85'	57,910.80'	576,931.47'	34.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	82ND ST FROM AVENUE U	1.963	2,467,445.52'	391,612.52'	1,931,866.73'	82.4'
CS	US 87					
0905-06-027						
STP 95(48)UM WDN, GR, BASE, ACP, & C&G						
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	42			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08993092		TOTALS	2,467,445.52'	391,612.52'	1,931,866.73'	82.4'

LUBBOCK	VARIOUS LOCATIONS IN LUBBOCK COUNTY	.001	344,812.75'	133,243.34'	276,941.11'	83.6'
VA						
0905-06-047						
CPM 905-6-47 CRACK SEALING						
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	86			
SCR CONSTRUCTION CO., INC.						
CONTRACT 10993069		TOTALS	344,812.75'	133,243.34'	276,941.11'	83.6'

LUBBOCK	VARIOUS LOCATIONS ON I.H. 27 IN THE LUBBOCK DISTRICT	.001	560,245.00'	203,447.04'	321,975.36'	59.8'
VA						
0905-00-023						
IM 27-7(71) DRAINAGE IMPRVNMTS., MISC. CONC. REPAIR						
WORK ORDER-	02-01-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	68			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029		TOTALS	560,245.00'	203,447.04'	321,975.36'	59.8'

LUBBOCK	ETC US 62/82	FM 145.610	3,169,823.64'	403,384.71'	403,384.71'	13.2'
LP 289	ETC 1264					
0783-02-074						
CPM 783-2-74 SEAL COAT						
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64'	403,384.71'	403,384.71'	13.2'

LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS	4.573	8,795,151.60'	.00'	.00'	.0'
US 87	TAHOKA S. CITY LIMITS					
0068-02-036						
STP 2000(113)R RECONST, GRAD, BASE, STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058		TOTALS	8,795,151.60'	.00'	.00'	0.0'

LYNN	FM 400	.001	48,279.80'	6,998.40'	45,794.11'	98.8'
US 87	S. LOOP 472					
0068-02-039						
CL 68-2-39 LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80'	6,998.40'	45,794.11'	98.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARMER	VARIOUS LOCATIONS ON U.S. 60			.001	114,726.00'	1,200.00'	99,642.58'	90.4'
US 60	IN FRIONA							
0168-03-031								
CL 168-3-31	LANDSCAPE							
WORK ORDER-	01-05-00	WORK BEGAN-	01-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993061				TOTALS	114,726.00'	1,200.00'	99,642.58'	90.4'

SWISHER	S.H. 86			31.416	1,921,548.70'	282,967.90'	964,511.92'	52.2'
IM 27	RANDALL COUNTY LINE							
0067-02-047								
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT							
WORK ORDER-	02-09-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01003006				TOTALS	1,921,548.70'	282,967.90'	964,511.92'	52.2'

SWISHER	CASTRO CO. LINE			14.480	3,235,401.71'	157,727.63'	1,743,918.39'	56.1'
FM 145	U.S. 87 IN KRESS							
0754-05-012								
AR 754-5-12	GRAD,RMK EXIST BS,FLBS,STRS,2CST,ETC							
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	39					
J. LEE MILLIGAN, INC.								
CONTRACT 09993062				TOTALS	3,235,401.71'	157,727.63'	1,743,918.39'	56.1'

YOAKUM	US 380/82			33.500	2,973,890.73'	.00'	2,729,745.41'	96.6'
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	97					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73'	.00'	2,729,745.41'	96.6'

				DISTRICT CONTRACT AMOUNT			134,979,837.44	
				DISTRICT ESTIMATES THIS MONTH			5,363,955.08	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			55,726,304.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PARMER	REFERENCE MARKER	238+1.058		10.975	380,937.56	.00	.00	.0
US0060	REFERENCE MARKER	250+0.027						
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 04004005				TOTALS	380,937.56	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							380,937.56	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BAILEY	S.H. 214	21.664	121,903.47	28,074.94	130,715.74	99.9
FM0054	LAMB COUNTY LINE					
6049-10-001						
RMC - 604910001	BACKFILLING PAVEMENT EDGES, CULVERT EXT.					
WORK ORDER-	01-21-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56			

EARTHCO						
CONTRACT 11990501		TOTALS	121,903.47	28,074.94	130,715.74	99.9

BAILEY	SOUTH COUNTY LINE	.010	99,867.52	.00	62,529.76	62.6
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40			

PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52	.00	62,529.76	62.6

CASTRO	JCT FM 1055	1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SMISHER	.4 MI N OF FM 1318	1.000	5,100.00	.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	.00	37,820.00	99.9
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER, TXDOT YARD LUBB	.100	.00	.00	9,583.33	.0
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			

JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00	.00	120,574.33	99.9

CASTRO	WEST COUNTY LINE	.010	108,742.32	.00	65,717.37	61.4
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56			

WATSON'S MOWING SERVICE						
CONTRACT 12980511		TOTALS	108,742.32	.00	65,717.37	61.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COCHRAN	SOUTH COUNTY LINE	.010	61,273.43	.00	23,993.99	39.1
SH0214	NORTH COUNTY LINE					
6047-52-001						
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000					
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28	*****		
B & J MOWING, INC.						
CONTRACT 08990501		TOTALS	61,273.43	.00	23,993.99	39.1

COCHRAN	SOUTH COUNTY LINE	.010	94,652.67	.00	23,125.94	24.4
SH0214	NORTH COUNTY LINE					
6035-46-001						
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67	.00	23,125.94	24.4

CROSBY	VARIOUS	202.000	237,971.92	.00	.00	.0
US0082	VARIOUS					
6049-46-001						
RMC - 604946001	REM & REPL EXISTING SM RDSG SIGN ASSEMS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 02000502		TOTALS	237,971.92	.00	.00	0.0

CROSBY	AT APPROX 4.2 MI E OF CROSBYTON	.020	15,285.28	1,224.78	9,585.99	66.9
US0082	ON US 82					
6044-49-001						
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL					
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****		
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28	1,224.78	9,585.99	66.9

CROSBY	WEST COUNTY LINE	.010	93,780.00	.00	59,283.54	63.8
US0082	EAST COUNTY					
6035-51-001						
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46	*****		
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00	.00	59,283.54	63.8

DAHSON	VARIOUS	156.000	205,180.00	.00	.00	.0
SH0349	VARIOUS					
6051-03-001						
RMC - 605103001	REMOVE AND REPLACE SMALL SIGN ASSEMBLY					
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 02000504		TOTALS	205,180.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DAWSON	SOUTH COUNTY LINE	.010	109,881.45'	.00'	66,121.60'	62.6'
US0087	NORTH COUNTY LINE					
6035-40-001						
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					

WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	58	*****		

JACKIE D. DILL						
CONTRACT 12980517		TOTALS	109,881.45'	.00'	66,121.60'	62.6'

FLOYD	VARIOUS	.010	119,244.00'	.00'	.00'	.0'
US0062	VARIOUS					
6051-25-001						
RMC - 605125001	UPGRADING SIGN SUPPORTS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

IRRIGATION TECHNICIANS INC.						
CONTRACT 02000503		TOTALS	119,244.00'	.00'	.00'	0.0'

FLOYD	NORTH COUNTY LINE	.010	141,635.58'	.00'	84,007.29'	61.0'
US0070	SOUTH COUNTY LINE					
6035-39-001						
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					

WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66	*****		

B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58'	.00'	84,007.29'	61.0'

GAINES	NORTH COUNTY LINE	.010	112,083.20'	.00'	68,122.70'	60.7'
US0385	SOUTH COUNTY LINE					
6035-52-001						
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					

WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53	*****		

TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20'	.00'	68,122.70'	60.7'

GARZA	SOUTH COUNTY LINE	.010	96,789.00'	.00'	58,037.74'	62.5'
US0084	NORTH COUNTY LINE					
6035-50-001						
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					

WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		

D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00'	.00'	58,037.74'	62.5'

HALE	VARIOUS	.010	118,986.00'	.00'	.00'	.0'
FM0037	VARIOUS					
6051-26-001						
RMC - 605126001	UPGRADING SIGN SUPPORTS					

WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 02000501		TOTALS	118,986.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE SOUTH COUNTY LINE		.010	153,047.75	.00	104,545.93	69.6
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	45	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	.00	104,545.93	69.6
HOCKLEY EAST COUNTY LINE		1.000	122,239.85	.00	74,697.54	61.1
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43	*****		
LUBBOCK LAMN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	.00	74,697.54	61.1
LAMB SOUTH COUNTY LINE		.100	115,129.76	.00	68,701.76	59.6
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	58	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	.00	68,701.76	59.6
LUBBOCK LP 289		.010	17,904.00	.00	17,904.00	99.9
LP0289 ETC.						
6032-42-001						
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****		
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	.00	17,904.00	99.9
LUBBOCK FM 2641		.100	149,927.60	.00	90,160.61	60.5
FM2641 NORTH LOOP 289						
6035-43-001						
RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52	*****		
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60	.00	90,160.61	60.5
LUBBOCK FM 1585		1.000	94,388.00	.00	57,050.00	61.9
FM1585 SOUTH LOOP 289						
6035-44-001						
RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503		TOTALS	94,388.00	.00	57,050.00	61.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK SOUTH IH 27				1.000	142,213.12	.00	67,506.56	50.0
LPO289 NORTH IH 27								
6035-45-001								
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1298054				TOTALS	142,213.12	.00	67,506.56	50.0
LYNN N LOOP 472				.001	14,991.00	.00	15,448.62	99.9
US0087 N LOOP 472								
6044-23-001								
RMC - 604423001 INSTALLATION OF CURB AND GUTTER								
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
DENALI CONSTRUCTION, INC.								
CONTRACT 07990502				TOTALS	14,991.00	.00	15,448.62	99.9
LYNN SOUTH COUNTY LINE				.010	116,490.00	.00	73,337.00	62.9
US0087 NORTH COUNTY LINE								
6035-53-001								
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	49					
JACKIE D. DILL								
CONTRACT 12980520				TOTALS	116,490.00	.00	73,337.00	62.9
PARMER ON FM 1172 STA. 599+00				.010	115,266.14	.00	111,812.26	100.0
FM1172 STA. 601+00								
6037-21-001								
RMC - 603721001 REMOV HDNL & INST S.E.T.								
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99					
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
HAWKINS DOZER, INC.								
CONTRACT 02990501				TOTALS	115,266.14	.00	111,812.26	100.0
PARMER WEST COUNTY LINE				.100	114,091.16	.00	71,117.84	62.3
US0060 EAST COUNTY LINE								
6035-36-001								
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	41					
LUBBOCK LAHN SERVICE								
CONTRACT 12980508				TOTALS	114,091.16	.00	71,117.84	62.3
SWISHER SOUTH COUNTY LINE				.010	147,779.62	.00	85,355.64	60.2
IH0027 NORTH COUNTY LINE								
6035-54-001								
RMC - 603554001 MOWING HIGHWAY RIGHT OF WAY FY 99-00								
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59					
WATSON'S MOWING SERVICE								
CONTRACT 12980510				TOTALS	147,779.62	.00	85,355.64	60.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TERRY	SOUTH COUNTY LINE			.010	104,133.54	.00	64,467.40	61.9
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50					
TRIPLE A MOWING SERVICE								
CONTRACT 12980516				TOTALS	104,133.54	.00	64,467.40	61.9
YOAKUM	520' WEST OF SH 214			.030	19,500.00	.00	.00	.0
SH0083	200' EAST							
6055-06-001								
RMC - 605506001	RIPRAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 04000501				TOTALS	19,500.00	.00	.00	0.0
YOAKUM	SOUTH COUNTY LINE			.010	81,989.07	.00	48,324.26	58.9
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55					
JACKIE D. DILL								
CONTRACT 12980509				TOTALS	81,989.07	.00	48,324.26	58.9
							DISTRICT CONTRACT AMOUNT	3,325,966.45
							DISTRICT ESTIMATES THIS MONTH	29,299.72
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,722,245.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS WINKLER COUNTY LINE		9.542	1,216,310.86'	.00'	71,903.64'	6.1'
SH 115 FM 181						
0354-06-018						
CSR 354-6-18 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003115		TOTALS	1,216,310.86'	.00'	71,903.64'	6.1'
ECTOR KNOX ROAD		7.012	740,830.45'	498,515.68'	498,515.68'	70.0'
FM 2020 FM 1936						
1870-01-025						
CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR						
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	44			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003057		TOTALS	740,830.45'	498,515.68'	498,515.68'	70.0'
ECTOR DISTRICT WIDE BRIDGE MAINTENANCE		.001	123,725.38'	.00'	.00'	.0'
VA						
0906-00-089						
CPM 906-00-89 BRIDGE MAINT						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT CO.						
CONTRACT 03003048		TOTALS	123,725.38'	.00'	.00'	0.0'
ECTOR E OF IH 20		97.811	457,947.84'	.00'	.00'	.0'
VA O.7 MI W OF US 190						
0906-00-087						
IM 20-1(144) MRKRS/MRKGS						
WORK ORDER-	04-20-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 03003061		TOTALS	457,947.84'	.00'	.00'	0.0'
ECTOR DISTRICT WIDE		.353	124,212.50'	.00'	.00'	.0'
VA VARIOUS HWYS.						
0906-00-088						
CPM 906-00-88 RAIL AND HEADWALL REPLACE						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCCREA COMPANY						
CONTRACT 03003096		TOTALS	124,212.50'	.00'	.00'	0.0'
ECTOR IH 20		3.839	1,281,859.11'	.00'	.00'	.0'
BI 20-E EDISON AVE.						
0005-01-090						
STP 99(137)R MILL, RUBBER SEAL, CMHB						
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993009		TOTALS	1,281,859.11'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30	707,392.21	3,279,780.37	48.8
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	707,392.21	3,279,780.37	48.8

ECTOR	SH 302	2.159	1,223,553.85	270,586.87	811,047.69	69.0
LP 338	YUKON ROAD					
2224-01-037						
STP 99(136)UM	GR, STRS, FB & SURF					
WORK ORDER-	12-29-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11993065		TOTALS	1,223,553.85	270,586.87	811,047.69	69.0

ECTOR	DISTRICTWIDE ON IH 10	140.010	568,030.00	.00	528,418.56	96.9
VA						
0906-00-055						
IH 10-2(96)	UPGRADE MBGF					
WORK ORDER-	12-30-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
LANGE CONSTRUCTION COMPANY						
CONTRACT 12993028		TOTALS	568,030.00	.00	528,418.56	96.9

ECTOR	ON GOLDER AVE. FR. 8TH ST.	1.299	1,619,111.39	31,868.97	77,337.76	4.9
CS	SP 450					
0906-06-029						
STP 99(198)UM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	31,868.97	77,337.76	4.9

ECTOR	MEMORIAL GARDENS	.100	1,105,787.82	135,987.80	155,138.99	14.6
VA	AT SH 191 & JBS PARKWAY					
0906-06-031						
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	135,987.80	155,138.99	14.6

MARTIN	IH 20 W OF STANTON	6.252	1,439,757.99	379,204.91	495,461.40	35.8
BI 20-F	IH 20 E OF STANTON					
0005-16-009						
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23			
REECE ALBERT, INC.						
CONTRACT 11993023		TOTALS	1,439,757.99	379,204.91	495,461.40	35.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND AT SH 349 & BS 158B				.233	892,388.44'	.00'	.00'	.0'
BI 20-E								
0005-09-014								
BR 99(327) REMOVE & REPLACE DECK & BEAMS								
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003054				TOTALS	892,388.44'	.00'	.00'	0.0'
MIDLAND 1.2 MI EAST OF BI 20-E				3.598	630,611.88'	282,373.71'	282,373.71'	46.6'
IH 20 2.3 MI WEST OF BI 20-E								
0005-15-060								
IM 20-2(95) UPGRADE TO STANDARDS								
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003034				TOTALS	630,611.88'	282,373.71'	282,373.71'	46.6'
MIDLAND IH 20				6.901	459,371.62'	.00'	.00'	.0'
LP 250 MIDKIFF RD.								
1188-02-060								
CPM 1188-2-60 SEAL COAT TYPE WORK								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02003058				TOTALS	459,371.62'	.00'	.00'	0.0'
MIDLAND SH 158				12.913	1,292,049.48'	.00'	.00'	.0'
SH 191 ECTOR-MIDLAND COUNTY LINE								
2296-02-017								
CPM 2296-2-17 SRF TRT, PAV'T MRKGS.								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02003114				TOTALS	1,292,049.48'	.00'	.00'	0.0'
MIDLAND FAIRGROUNDS ROAD				7.540	2,529,333.24'	45,168.09'	2,150,573.43'	89.5'
LP 250 BI 20-E								
1188-02-055								
STP 99(291)UM GRADING, STR, BASE, SURFACE								
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	65					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993015				TOTALS	2,529,333.24'	45,168.09'	2,150,573.43'	89.5'
MIDLAND AT MIDLAND DRAW				.301	898,021.00'	75,066.94'	801,216.03'	93.9'
BI 20-E								
0005-03-052								
CSR 5-3-52 REPLACE EXISTING STRUCTURE								
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	89					
REECE CONSTRUCTION CO., INC.								
CONTRACT 07993102				TOTALS	898,021.00'	75,066.94'	801,216.03'	93.9'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * * * * * ESTIMATE * TO DATE * COMP *

MIDLAND ETC ECTOR COUNTY LINE SP 784.933 6,227,404.07' 149,475.63' 1,588,646.48' 26.8'
 BI 20-E ETC 268
 0005-02-091 ETC
 CPM 5-2-91 SEAL COAT TYPE WORK
 WORK ORDER- 12-20-99 WORK BEGAN- 01-31-00
 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

LIPHAM CONSTRUCTION CO., INC.
 CONTRACT 11993052 TOTALS 6,227,404.07' 149,475.63' 1,588,646.48' 26.8'

PECOS SH 18 6.555 663,633.96' .00' .00' .0'
 IH 10 2.873 MI E OF SH 18
 0140-01-069
 IM 10-2(97) SEAL COAT TYPE WORK
 WORK ORDER- 04-10-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

LIPHAM CONSTRUCTION CO., INC.
 CONTRACT 03003070 TOTALS 663,633.96' .00' .00' 0.0'

REEVES FM 3334 9.045 3,663,125.48' .00' 2,799,876.50' 80.4'
 SH 17 IH 10
 0103-02-029
 CSR 103-2-29 GR, BS, 2CST, STR, SIGN & PVMT
 MRKRS
 WORK ORDER- 06-23-99 WORK BEGAN- 07-28-99
 DATE WORK COMPLETED- TIME COMPUTED- 07-28-99
 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 102 PERCENT TIME USED- 85

JONES BROS. DIRT & PAVING CONTRACTORS, INC.
 CONTRACT 05993010 TOTALS 3,663,125.48' .00' 2,799,876.50' 80.4'

REEVES W OF COUNTRY CLUB DR INTERCHANGE 3.219 471,801.05' 3,562.50' 234,226.94' 52.2'
 IH 20 E OF US 285 INTERCHANGE
 0003-07-042
 IM 20-1(143) RELOCATE RAMPS
 WORK ORDER- 10-28-99 WORK BEGAN- 12-14-99
 DATE WORK COMPLETED- TIME COMPUTED- 11-29-99
 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 73 PERCENT TIME USED- 73

REECE ALBERT, INC.
 CONTRACT 09993022 TOTALS 471,801.05' 3,562.50' 234,226.94' 52.2'

REEVES W OF SH 17 4.148 741,724.56' 164,822.66' 495,945.85' 69.6'
 BI 20-B NEAR COLLIE ROAD
 0003-08-050
 STP 98(316)R REHAB
 WORK ORDER- 01-03-00 WORK BEGAN- 02-24-00
 DATE WORK COMPLETED- TIME COMPUTED- 01-19-00
 CONTRACT WORKING DAYS- 64 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 72

REECE ALBERT, INC.
 CONTRACT 11993068 TOTALS 741,724.56' 164,822.66' 495,945.85' 69.6'

TERRELL 0.3 KM W OF US 285 4.316 3,099,387.02' 509,657.84' 1,830,549.80' 62.1'
 US 90 END OF CONTROL SECTION
 0021-07-053
 STP 99(630)R GRADING, C&G, TY B & D HMAC,
 FLEXBASE
 WORK ORDER- 10-01-99 WORK BEGAN- 12-01-99
 DATE WORK COMPLETED- TIME COMPUTED- 11-30-99
 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 25
 WORKING DAYS CHARGED- 100 PERCENT TIME USED- 61

JONES BROS. DIRT & PAVING CONTRACTORS, INC.
 CONTRACT 08993024 TOTALS 3,099,387.02' 509,657.84' 1,830,549.80' 62.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UPTON	AT INTERSECTION OF US 67 AND SH 329			.100	45,309.70'	.00'	.00'	.0'
US 67	GOV'S ACHIEVEMENT AMARD							
0076-07-031								
C 76-7-31	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05003056				TOTALS	45,309.70'	.00'	.00'	0.0'

WARD	WEST OF PYOTE			17.687	5,549,404.83'	169,642.49'	3,312,137.04'	62.8'
IM 20	WEST OF MONAHANS							
0004-04-075								
IM 20-1(142)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	44					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83'	169,642.49'	3,312,137.04'	62.8'

WARD	BI 20-B WEST OF MONAHANS			13.873	4,659,795.60'	145,419.13'	2,860,800.19'	64.6'
IM 20	BI 20-B EAST OF MONAHANS							
0004-04-073								
IM 20-1(141)	REHAB							
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	43					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60'	145,419.13'	2,860,800.19'	64.6'

WARD	PECOS RIVER BRIDGE			2.436	1,225,299.16'	.00'	1,066,788.41'	91.6'
SH 18	PERMANENT STRUCTURE NO. 3							
0292-04-049								
BR 99(341)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	92					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06993060				TOTALS	1,225,299.16'	.00'	1,066,788.41'	91.6'

WARD	FM 1219			5.409	1,001,583.67'	3,392.64'	108,007.42'	11.2'
FM 1776	PECOS COUNTY LINE							
2262-01-011								
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10993028				TOTALS	1,001,583.67'	3,392.64'	108,007.42'	11.2'

						DISTRICT CONTRACT AMOUNT	50,948,804.25	
						DISTRICT ESTIMATES THIS MONTH	3,572,138.07	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	23,448,745.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PECOS	VARIOUS	2.000	162,984.00'	6,793.00'	129,040.00'	79.1'
IH0010	VARIOUS					
6017-41-001						
RMC - 601741001	REST AREA MAINTENANCE					
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79			
CLEANER REST AREAS, INC.						
CONTRACT 07984013		TOTALS	162,984.00'	6,793.00'	129,040.00'	79.1'
PECOS	VARIOUS	1.000	313,986.99'	.00'	320,158.98'	100.0'
SH0349	VARIOUS					
6045-21-001						
RMC - 604521001	STRUCTURES, CONCRETE RIPRAP AND SIDEWALK					
WORK ORDER-	12-09-99	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-	03-20-00	TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83	*****		
COTTER RESOURCES, INC.						
CONTRACT 10994011		TOTALS	313,986.99'	.00'	320,158.98'	100.0'
*****					DISTRICT CONTRACT AMOUNT	476,970.99
*****					DISTRICT ESTIMATES THIS MONTH	6,793.00
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	449,198.98

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS				.001	10,664.64	.00	5,776.68	58.3
US0385 VARIOUS								
6032-08-001								
RMC - 603208001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	.00	5,776.68	58.3
ANDREWS VARIOUS				.001	70,003.68	.00	35,001.84	50.0
US0385 VARIOUS								
6034-40-001								
RMC - 603440001 MOWING HIGHWAY R O W								
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	.00	35,001.84	50.0
ANDREWS VARIOUS				.001	52,560.00	.00	42,862.40	85.6
US0385 VARIOUS								
6018-92-001								
RMC - 601892001 REST AREA MAINTENANCE								
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	86					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	.00	42,862.40	85.6
CRANE VARIOUS				.001	60,413.92	.00	38,226.30	63.2
US0385 VARIOUS								
6034-39-001								
RMC - 603439001 MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	.00	38,226.30	63.2
CRANE VARIOUS				.001	14,000.00	.00	6,200.00	48.5
US0385 VARIOUS								
6034-38-001								
RMC - 603438001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	50					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	.00	6,200.00	48.5
CRANE VARIOUS				.001	16,602.30	.00	.00	40.0
FM1053 VARIOUS								
6046-20-001								
RMC - 604620001 BRIDGE SPALL REPAIR								
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30	.00	.00	40.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CRANE	VARIOUS	.001	39,437.50'	39,437.50'	39,437.50'	99.9'
SH0329	VARIOUS					
6045-26-001						
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MGBF					
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-CONTRACTING, INC.						
CONTRACT 04000601		TOTALS	39,437.50'	39,437.50'	39,437.50'	99.9'

ECTOR	VARIOUS	.001	123,815.00'	.00'	.00'	.0'
IH0020	VARIOUS					
6046-18-001						
RMC - 604618001	MOWING HIGHWAY R O W					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

DESERT MOWING AND MAINTENANCE		CONTRACT 01000603		TOTALS	123,815.00'	.00'	.00'	0.0'
ECTOR	VARIOUS	.001	82,996.32'	51,813.64'	51,813.64'	62.4'		
IH0020	VARIOUS							
6046-21-001								
RMC - 604621001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25	*****				

LECTRIC LITES COMPANY		CONTRACT 02000603		TOTALS	82,996.32'	51,813.64'	51,813.64'	62.4'
ECTOR	VARIOUS	.001	137,338.00'	.00'	83,461.13'	60.7'		
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	48	*****				

K-CONTRACTING, INC.		CONTRACT 11980602		TOTALS	137,338.00'	.00'	83,461.13'	60.7'
ECTOR	VARIOUS	.001	133,451.88'	.00'	32,723.24'	24.5'		
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****				

BROWNING TRUCKING & CONSTRUCTION		CONTRACT 11990604		TOTALS	133,451.88'	.00'	32,723.24'	24.5'
ECTOR	VARIOUS	.001	43,120.73'	750.69'	4,047.13'	9.3'		
IH0020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7	*****				

CHESTER TODD ALLEN		CONTRACT 12990601		TOTALS	43,120.73'	750.69'	4,047.13'	9.3'
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LOVING	US 285			.001	56,816.15	.00	.00	.0
SH0302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	04-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LL&N								
CONTRACT 02000604				TOTALS	56,816.15	.00	.00	0.0

MARTIN	VARIOUS			1.000	123,554.32	.00	44,888.44	36.3
IH0020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28					

JACKIE D. DILL								
CONTRACT 01990609				TOTALS	123,554.32	.00	44,888.44	36.3

MARTIN	VARIOUS			1.000	30,538.64	10,446.20	10,446.20	34.2
IH0020	VARIOUS							
6045-90-001								
RMC - 604590001	CLEAN, PAINT AND REPAIR BRIDGES							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13					

KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000604				TOTALS	30,538.64	10,446.20	10,446.20	34.2

MARTIN	VARIOUS			10.000	138,976.00	.00	.00	.0
SH0137	VARIOUS							
6045-91-001								
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

L & M KEITH CUSTOM, INC.								
CONTRACT 03000605				TOTALS	138,976.00	.00	.00	0.0

MIDLAND	VARIOUS			1.000	78,268.00	.00	53,485.07	92.4
IH0020	VARIOUS							
6045-86-001								
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					

K-CONTRACTING, INC.								
CONTRACT 01000602				TOTALS	78,268.00	.00	53,485.07	92.4

MIDLAND	VARIOUS			.001	47,803.58	.00	.00	.0
IH0020	VARIOUS							
6046-19-001								
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)							
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DESERT MOWING AND MAINTENANCE								
CONTRACT 01000604				TOTALS	47,803.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS				10.000	134,861.76	.00	59,339.61	44.0
IH0020 VARIOUS								
6031-70-001								
RMC - 603170001								
MOWING HIGHWAY R O W								
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	.00	59,339.61	44.0
MIDLAND VARIOUS				.001	78,678.16	23,320.00	23,320.00	29.6
SH0158 VARIOUS								
6045-89-001								
RMC - 604589001								
RIPRAP AT PUMP STATIONS								
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48					
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	23,320.00	23,320.00	29.6
MIDLAND VARIOUS				1.000	139,391.14	.00	.00	.0
IH0020 VARIOUS								
6045-83-001								
RMC - 604583001								
BRIDGE SPALL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000602				TOTALS	139,391.14	.00	.00	0.0
MIDLAND VARIOUS				.100	62,700.00	.00	65,650.00	99.9
LP0250 VARIOUS								
6031-66-001								
RMC - 603166001								
REPLACE SOLAR WITH ELECTRIC CONTROLLERS								
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00	.00	65,650.00	99.9
MIDLAND VARIOUS				.100	47,803.19	.00	26,230.32	54.8
LP0250 VARIOUS								
6045-81-001								
RMC - 604581001								
ROUTINE STREET SWEEPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
CHESTER TODD ALLEN								
CONTRACT 08990601				TOTALS	47,803.19	.00	26,230.32	54.8
MIDLAND STA 145				.001	72,965.50	.00	72,965.50	100.0
SH0158 STA 137								
6032-24-001								
RMC - 603224001								
R & R CONCRETE TRAFFIC BARRIER & MBGF								
WORK ORDER-	11-16-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-	01-19-00	TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09990601				TOTALS	72,965.50	.00	72,965.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	VARIOUS			255.450	161,982.20'	.00'	101,632.20'	62.7'
IH0010	VARIOUS							
6028-72-001								
RMC - 602872001	MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 01990603				TOTALS	161,982.20'	.00'	101,632.20'	62.7'

PECOS	VARIOUS			144.100	84,609.36'	.00'	46,735.92'	55.2'
IH0010	VARIOUS							
6028-74-001								
RMC - 602874001	MOWING HIGHWAY R O W							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
CHESTER TODD ALLEN								
CONTRACT 01990605				TOTALS	84,609.36'	.00'	46,735.92'	55.2'

PECOS	VARIOUS			.001	34,890.00'	.00'	.00'	.0'
US0190	VARIOUS							
6045-27-001								
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	04-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 02000601				TOTALS	34,890.00'	.00'	.00'	0.0'

PECOS	VARIOUS			40.000	5,740.00'	150.00'	5,230.00'	91.1'
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
H & W SERVICES								
CONTRACT 02990606				TOTALS	5,740.00'	150.00'	5,230.00'	91.1'

PECOS	VARIOUS			100.000	199,150.00'	.00'	.00'	.0'
IH0010	VARIOUS							
6045-28-001								
RMC - 604528001	INSTALL AND RE-INSTALL SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 04000602				TOTALS	199,150.00'	.00'	.00'	0.0'

PECOS	VARIOUS			.500	20,993.50'	.00'	1,105.23'	5.2'
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50'	.00'	1,105.23'	5.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	VARIOUS		2.000	127,795.95'	.00'	14,752.45'	11.5'
B10010G	VARIOUS						
6045-24-001							
RMC - 604524001	SIGNAL HEAD REPLACEMENT						
WORK ORDER-	01-31-00	WORK BEGAN-	01-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 1099060			TOTALS	127,795.95'	.00'	14,752.45'	11.5'

PECOS	VARIOUS		30.000	10,000.00'	218.75'	218.75'	2.1'
SH0349	VARIOUS						
6045-29-001							
RMC - 604529001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	2	*****			
DAVID L. PAYNE, INC.							
CONTRACT 1199062			TOTALS	10,000.00'	218.75'	218.75'	2.1'

PECOS	RM 242		.001	8,097.47'	7,709.97'	7,709.97'	100.0'
FM0011	RM 243						
6046-37-001							
RMC - 604637001	INSTALL MBGF						
WORK ORDER-	12-20-99	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****			
BMH CONTRACTORS							
CONTRACT 1199067			TOTALS	8,097.47'	7,709.97'	7,709.97'	100.0'

PECOS	VARIOUS		7.000	173,140.96'	.00'	133,511.20'	99.9'
SH0349	VARIOUS						
6046-92-001							
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.							
CONTRACT 1299062			TOTALS	173,140.96'	.00'	133,511.20'	99.9'

REEVES	VARIOUS HIGHWAYS IN BALMORHEA		.001	46,800.08'	.00'	.00'	.0'
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION						
6032-23-001							
RMC - 603223001	MONING HIGHWAY R O M						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 01000601			TOTALS	46,800.08'	.00'	.00'	0.0'

REEVES	VARIOUS HIGHWAYS IN PECOS		.001	57,201.77'	.00'	.00'	.0'
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MONING HIGHWAY R O M						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 01000607			TOTALS	57,201.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REEVES	IH10/20 INTERCHANGE	.001	82,912.65'	27,350.00'	27,350.00'	32.9'
IH0010	4 MI. EAST					
6046-30-001						
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE					
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VILLARREAL CONTRACTING						
CONTRACT 03000607			TOTALS	82,912.65'	27,350.00'	27,350.00' 32.9'

REEVES	RM 22	.001	24,560.00'	920.00'	17,065.00'	69.4'
IH0020	RM 23					
6033-19-001						
RMC - 603319001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	70			
VIZCAINO HAULING						
CONTRACT 10980606			TOTALS	24,560.00'	920.00'	17,065.00' 69.4'

REEVES	8TH STREET	.001	49,970.00'	.00'	.00'	30.7'
FM0761	ADAMS STREET					
6046-29-001						
RMC - 604629001	LANDSCAPE PAVERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11990605			TOTALS	49,970.00'	.00'	.00' 30.7'

TERRELL	VARIOUS	221.360	76,697.10'	.00'	47,932.20'	62.4'
US0285	VARIOUS					
6028-73-001						
RMC - 602873001	MOWING HIGHWAY R O M					
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
CASTELLO, INC.						
CONTRACT 01990604			TOTALS	76,697.10'	.00'	47,932.20' 62.4'

UPTON	VARIOUS	10.000	109,316.66'	.00'	53,409.88'	48.8'
US0385	VARIOUS					
6031-72-001						
RMC - 603172001	MOWING HIGHWAY R O M					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
CHESTER TODD ALLEN						
CONTRACT 01990610			TOTALS	109,316.66'	.00'	53,409.88' 48.8'

UPTON	VARIOUS	10.000	23,534.00'	.00'	.00'	.0'
US0385	VARIOUS					
6045-84-001						
RMC - 604584001	REMOVE & REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 03000603			TOTALS	23,534.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD	VARIOUS HIGHWAYS IN MONAHANS			.001	65,790.24	.00	.00	.0
IH0020	VARIOUS WITHIN THE MONAHANS SECTION							
6047-03-001								
RMC - 604703001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	.00	.00	0.0
WARD	INSIDE MONAHANS			.001	24,868.25	.00	.00	.0
SH0018	MONAHANS MAINT. SECTION							
6046-38-001								
RMC - 604638001	PLACEMENT OF PREFAB PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 04000603				TOTALS	24,868.25	.00	.00	0.0
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21	.00	34,045.60	49.9
SH0302	VARIOUS LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	.00	34,045.60	49.9
DISTRICT CONTRACT AMOUNT							3,252,901.81	
DISTRICT ESTIMATES THIS MONTH							162,116.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,186,573.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE AT PAINT CREEK		.192	542,248.26'	59,766.89'	480,677.56'	100.0'
CR 0907-14-003 BR 97(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-14-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	121			
JASCON, INC.						
CONTRACT 07993038		TOTALS	542,248.26'	59,766.89'	480,677.56'	100.0'
CONCHO 12.1 KM WEST OF EDEN		7.130	5,180,296.18'	83,075.91'	701,735.50'	14.1'
US 87 4.9 KM WEST OF EDEN						
0070-03-045 STP 99(334)RM GR, STRS, BASE AND SURF						
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	24			
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18'	83,075.91'	701,735.50'	14.1'
CROCKETT AT PICNIC AREA 7 MILES EAST OF IRAAN		.001	33,738.50'	.00'	.00'	.0'
US 190						
2279-02-016 CL 2279-2-16 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03003016		TOTALS	33,738.50'	.00'	.00'	0.0'
CROCKETT 1.14 KM NORTH OF LP 466		4.189	1,514,426.92'	112,375.50'	1,319,792.85'	91.7'
SH 163 0.81 KM NORTH OF SH 137						
0412-03-028 STP 99(304)R GR, STRS, BASE & SURF						
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	100			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92'	112,375.50'	1,319,792.85'	91.7'
CROCKETT 8.7 MI WEST OF THE SUTTON COUNTY LINE		8.748	2,868,575.31'	459,196.70'	2,676,989.38'	98.2'
IH 10 SUTTON COUNTY LINE						
0141-01-041 IM 10-3(93) UNDERSEAL, ACP AND PAVMT MARKINGS						
WORK ORDER-	08-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
REECE ALBERT, INC.						
CONTRACT 06993019		TOTALS	2,868,575.31'	459,196.70'	2,676,989.38'	98.2'
CROCKETT AT THE SH 290 OVERPASS		.387	1,885,483.46'	156,275.62'	799,164.72'	44.6'
IH 10						
0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	72			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46'	156,275.62'	799,164.72'	44.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EDWARDS SH 55 0235-02-039 CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING		.439	789,879.06'	67,435.48'	443,513.36'	61.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 05-14-99 75 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-99 05-14-99 34 128			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06'	67,435.48'	443,513.36'	61.7'
GLASSCOCK SH 158 0405-01-016 STP 99(498)R GR, STRS, BASE AND SURFACING		.496	1,983,868.87'	221,449.71'	633,848.06'	33.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 03-06-00 118 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-10-00 0 27			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87'	221,449.71'	633,848.06'	33.2'
GLASSCOCK RM 2401 2298-03-007 CSR 2298-3-7 REHABILITATE EXISTING ROADWAY		14.304	977,973.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96'	.00'	.00'	0.0'
GLASSCOCK RM 33 0558-07-011 CSR 558-7-11 REWORK BASE MAT'L, TWO 1-CST & PAV MRKS		35.065	2,335,287.66'	9,173.20'	1,719,650.02'	77.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 06-30-99 125 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 06-30-99 0 65			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66'	9,173.20'	1,719,650.02'	77.5'
IRION US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT		.001	24,980.00'	603.25'	10,733.10'	45.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 07-01-99 630 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 07-01-99 0 34			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00'	603.25'	10,733.10'	45.2'
IRION US 67 0077-04-026 CPM 77-4-26 SEAL COAT AND PAVEMENT MARKINGS		325.368	3,743,276.29'	774,642.48'	899,226.34'	25.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 01-31-00 60 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 18			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993030		TOTALS	3,743,276.29'	774,642.48'	899,226.34'	25.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KIMBLE	4.3 MI WEST OF US 83	17.052	1,580,493.07	.00	.00	.0
IM 10	WEST END OF LLANO RIVER BRIDGES					
0141-09-063						
IM 10-3(96)	MILL AND ACP INLAY TRAVEL LANES					

WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02003091			TOTALS	1,580,493.07	.00	.00 0.0

KIMBLE	AT 1ST LLANO RIVR KING S OF JUNCTN	1.101	692,937.00	.00	1,048,054.30	99.9
US 377	ETC					
0148-03-020	ETC					
ER 97(8)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					

WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	170	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	100	*****		
RELMO, INC.						
CONTRACT 04983020			TOTALS	692,937.00	.00	1,048,054.30 99.9

REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35	62,143.54	3,357,816.77	98.0
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					

WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	96	*****		
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087			TOTALS	3,605,613.35	62,143.54	3,357,816.77 98.0

REAL	5.4 MILES SOUTH OF KERR COUNTY LINE	354.498	3,249,629.05	373,061.67	745,971.11	24.1
US 83	5.2 MILES SOUTH OF THE KERR COUNTY LINE					
0036-05-030						
CPM 36-5-30	SEAL COAT AND PAYEMENT MARKINGS					

WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993009			TOTALS	3,249,629.05	373,061.67	745,971.11 24.1

SCHLEICHER	ETC RM 1828	US	75.862	5,289,449.89	.00	.00 .0
US 190	ETC 277, ETC.					
0558-12-016	ETC					
CSR 558-12-16	REHABILITATE EXISTING ROADWAY					

WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 01003004			TOTALS	5,289,449.89	.00	.00 0.0

SCHLEICHER	0.9 MI S. OF RM 915	10.264	1,764,446.33	494,549.16	984,490.85	58.7
US 277	2.945 MILES SOUTH					
0159-04-027						
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC					

WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	83	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 10993053			TOTALS	1,764,446.33	494,549.16	984,490.85 58.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

STERLING		8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72	333,644.99	3,701,416.79 74.7
US 87		11.8 MI SE OF GLASSCOCK C/L				
0069-03-041						
C 69-3-41		GR, STRS, BASE & SURF				
WORK ORDER- 07-22-99		WORK BEGAN- 08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED- 08-07-99				
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 82				
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72	333,644.99	3,701,416.79	74.7

STERLING		187 M NORTH OF WATER ST	1.840	2,750,591.09	.00	2,422,698.19 92.7
US 87		SH 158 IN STERLING CITY				
0069-03-039						
NH 99(329)		GR, STRS, STORM SEWER, BASE AND SURF				
WORK ORDER- 07-29-99		WORK BEGAN- 08-14-99				
DATE WORK COMPLETED-		TIME COMPUTED- 08-14-99				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 99				
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09	.00	2,422,698.19	92.7

SUTTON		IN SONORA ON US 277	.001	41,400.00	1,675.80	28,086.75 71.4
VA						
0907-27-004						
CLM 907-27-4		LANDSCAPE ESTABLISHMENT				
WORK ORDER- 02-12-99		WORK BEGAN- 02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED- 02-28-99				
CONTRACT WORKING DAYS- 460		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 303		PERCENT TIME USED- 66				
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00	1,675.80	28,086.75	71.4

SUTTON		15.1 MILES WEST OF THE KIMBLE CO. LINE	15.092	1,008,624.65	.00	.00 .0
IH 10		5.6 MILES WEST OF THE KIMBLE CO. LINE				
0141-06-036						
IM 10-3(95)		ACP OVERLAY				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 29		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
REECE ALBERT, INC.						
CONTRACT 05003027		TOTALS	1,008,624.65	.00	.00	0.0

TOM GREEN		AT INTERCHANGE US 67 AND US 277	.001	239,790.00	950.00	82,791.64 36.3
VA		NORTHEAST OF SAN ANGELO				
0907-24-019						
CL 907-24-19		LANDSCAPE ESTABLISHMENT				
WORK ORDER- 02-10-00		WORK BEGAN- 02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED- 02-26-00				
CONTRACT WORKING DAYS- 52		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 62				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014		TOTALS	239,790.00	950.00	82,791.64	36.3

TOM GREEN		AT VARIOUS INTERSECTIONS IN SAN ANGELO	.001	424,902.74	3,654.48	6,779.98 1.6
VA						
0907-24-013						
C 907-24-13		REHABILITATE EXISTING TRAFFIC SIGNALS				
WORK ORDER- 02-15-00		WORK BEGAN- 02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED- 02-29-00				
CONTRACT WORKING DAYS- 109		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046		TOTALS	424,902.74	3,654.48	6,779.98	1.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* * * * *			TOTALS	811,689.64'	.00'	.00'	0.0'
TOM GREEN	LOOP 306		6.964	811,689.64'	.00'	.00'	.0'
FM 388	FM 2334						
2284-01-018							
AR 2284-1-18	RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00	* * * * *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03003085			TOTALS	811,689.64'	.00'	.00'	0.0'
* * * * *			TOTALS	748,052.72'	.00'	761,112.48'	100.0'
TOM GREEN	ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72'	.00'	761,112.48'	100.0'
IH 10	REFURBISH GUIDE SIGNS						
0907-00-043							
IM 10-3(92)							
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99	* * * * *			
DATE WORK COMPLETED-	03-01-00	TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	85	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	100	* * * * *			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 04993011			TOTALS	748,052.72'	.00'	761,112.48'	100.0'
* * * * *			TOTALS	9,335,472.93'	636,423.57'	6,831,487.86'	77.0'
TOM GREEN	0.2 MILE WEST OF BELL ST		2.361	9,335,472.93'	636,423.57'	6,831,487.86'	77.0'
US 67	I/C WITH US 67 (EAST) & AT US 87						
0158-02-058							
HP 1292(1)	GR, STRS, BASE AND SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99	* * * * *			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	90	* * * * *			
JASCON, INC.							
REECE ALBERT, INC.							
CONTRACT 04993057			TOTALS	9,335,472.93'	636,423.57'	6,831,487.86'	77.0'
* * * * *			TOTALS	1,044,117.44'	.00'	.00'	0.0'
TOM GREEN	US 87 EAST OF WALL		5.103	940,671.20'	.00'	.00'	.0'
LP 570	US 87 WEST OF WALL						
0070-09-002							
CPM 70-9-2	ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* * * * *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
REECE ALBERT, INC.							
CONTRACT 05003045			TOTALS	1,044,117.44'	.00'	.00'	0.0'
* * * * *			TOTALS	613,441.19'	.00'	.00'	0.0'
TOM GREEN	ON C.R. 248 AT SNAKE CREEK		.218	613,441.19'	.00'	.00'	.0'
CR	REPLACE BRIDGE AND APPROACHES						
0907-24-005							
BR 93(171)0X							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* * * * *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
JASCON, INC.							
CONTRACT 05003086			TOTALS	613,441.19'	.00'	.00'	0.0'
* * * * *			TOTALS	73,830.00'	2,565.00'	21,047.25'	30.0'
TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES		.001	73,830.00'	2,565.00'	21,047.25'	30.0'
VA	LANDSCAPE ESTABLISHMENT						
0907-00-049							
CL 907-00-49							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	* * * * *			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	25	* * * * *			
PAXTON'S CONTRACT SERVICES							
CONTRACT 07993021			TOTALS	73,830.00'	2,565.00'	21,047.25'	30.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	US 67	3.770	1,380,677.01'	165,992.93'	1,262,943.59'	96.2'
FM 1692	NORTH END OF CROW'S NEST CREEK BRIDGE					
1651-01-010						
STP 99(487)R	GRADING, BASE, SURFACE AND STRUCTURES					
WORK ORDER-	09-07-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	98			
REECE ALBERT, INC.						
	CONTRACT 07993026	TOTALS	1,380,677.01'	165,992.93'	1,262,943.59'	96.2'

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381	4,071,665.64'	48,810.51'	1,050,321.81'	27.1'
SH 208	174' N OF FM 2105					
0454-02-043						
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	47			
REECE ALBERT, INC.						
	CONTRACT 07993078	TOTALS	4,071,665.64'	48,810.51'	1,050,321.81'	27.1'

TOM GREEN	AT THE PEDESTRIAN OVERPASS	.200	276,776.36'	.00'	263,956.92'	99.9'
US 87						
0070-02-069						
CL 70-2-69	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	11-23-99	WORK BEGAN-	12-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	93			
ENTRENOS, INC.						
	CONTRACT 10993015	TOTALS	276,776.36'	.00'	263,956.92'	99.9'

TOM GREEN	AT VARIOUS SITES ON IH 10 IN SJT DIST.	.001	922,063.34'	97,939.93'	221,930.18'	25.3'
VA						
0907-00-047						
IM 10-3(94)	ROADWAY ILLUMINATION					
WORK ORDER-	11-15-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
MICA CORPORATION						
	CONTRACT 10993045	TOTALS	922,063.34'	97,939.93'	221,930.18'	25.3'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
	CONTRACT 12973018	TOTALS	46,451.35'	.00'	49,938.36'	99.9'

		DISTRICT CONTRACT AMOUNT			67,062,354.98	
		DISTRICT ESTIMATES THIS MONTH			4,165,406.32	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,526,175.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAGAN	1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE	1.544	229,942.60	4,505.00	201,048.10	87.4
SH0137	4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE					
6048-08-001						
RMC - 604808001	IN PLACE REPAIR					
REAGAN	3.826 MI. WEST OF SH 137	.909	95,730.70	.00	82,957.25	86.6
FM1357	1.136 MI. EAST OF SH 137					
6048-08-002						
RMC - 604808002	IN PLACE REPAIR					
WORK ORDER-	01-18-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	62			
PRICE CONSTRUCTION, INC.						
CONTRACT 12994009		TOTALS	325,673.30	4,505.00	284,005.35	87.2
REAL	VARIOUS LOCATIONS	.100	428,717.10	.00	90,841.88	42.8
US0083						
6052-23-001						
RMC - 605223001	METAL BEAM GUARD FENCE WORK					
WORK ORDER-	03-22-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****		
K-CONTRACTING, INC.						
CONTRACT 01004019		TOTALS	428,717.10	.00	90,841.88	42.8
REAL	VARIOUS LIMITS IN REAL ETC.	.001	212,122.70	.00	212,122.70	99.9
SH0055	EDWARDS COUNTY					
6040-58-001						
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994008		TOTALS	212,122.70	.00	212,122.70	99.9

DISTRICT CONTRACT AMOUNT					966,513.10	
DISTRICT ESTIMATES THIS MONTH					4,505.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					586,969.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	70,925.02	.00	23,942.92	33.7
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6042-60-001						
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-12-99	WORK BEGAN-	12-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19	*****		
RON ANDERSON CO.						
CONTRACT 05990710		TOTALS	70,925.02	.00	23,942.92	33.7

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	9,099.12	660.38	4,849.12	53.2
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6043-82-001						
RMC - 604382001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	58	*****		
DOUG TATE						
CONTRACT 09990702		TOTALS	9,099.12	660.38	4,849.12	53.2

COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000	215,780.00	46,760.00	156,361.00	72.8
SH0158	LOCATIONS IN STERLING/RUNNELS CO.					
6044-53-001						
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	45	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 10990701		TOTALS	215,780.00	46,760.00	156,361.00	72.8

CONCHO	VARIOUS LOCATIONS	.001	133,708.20	.00	46,478.40	34.7
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13	*****		
KENNETH EGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20	.00	46,478.40	34.7

CROCKETT	ALL ROADWAY IN CROCKETT COUNTY	309.900	117,854.39	.00	46,378.80	39.3
SH0163						
6043-69-001						
RMC - 604369001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	41	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 05990712		TOTALS	117,854.39	.00	46,378.80	39.3

EDWARDS	VARIOUS LOCATIONS	.001	140,677.08	.00	69,278.16	49.2
SH0041						
6043-61-001						
RMC - 604361001	MOWING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****		
CASTELLO, INC.						
CONTRACT 05990702		TOTALS	140,677.08	.00	69,278.16	49.2

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				*****	*****	*****	*****
IRION	VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES	1.886		159,175.00'	.00'	112,690.00'	73.3'
US0067							
6044-27-001							
RMC - 604427001	INSTALLING AND UPGRADING MBGF						
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130	*****			
B & B TRAILERS							
CONTRACT 05990701				TOTALS	159,175.00'	.00'	112,690.00' 73.3'
*****				*****	*****	*****	*****
KIMBLE	VARIOUS LOCATIONS_KIMBLE	.001		139,384.00'	9,615.00'	9,615.00'	6.8'
US0083	MENARD						
6043-60-001							
RMC - 604360001	MOWING						
WORK ORDER-	04-05-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6	*****			
RODNEY SHIVERS							
CONTRACT 11990701				TOTALS	139,384.00'	9,615.00'	9,615.00' 6.8'
*****				*****	*****	*****	*****
REAGAN	ALL ROADWAYS IN REAGAN & IRION COUNTIES	288.946		86,670.92'	.00'	43,335.46'	50.0'
US0067							
6043-71-001							
RMC - 604371001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05990707				TOTALS	86,670.92'	.00'	43,335.46' 50.0'
*****				*****	*****	*****	*****
REAL	VARIOUS LOCATIONS	23.320		85,997.05'	7,143.54'	49,232.16'	57.2'
FM2631							
6052-10-001							
RMC - 605210001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 01000701				TOTALS	85,997.05'	7,143.54'	49,232.16' 57.2'
*****				*****	*****	*****	*****
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	.001		95,169.36'	.00'	29,438.64'	30.9'
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11	*****			
M. L. DUKE							
CONTRACT 05990709				TOTALS	95,169.36'	.00'	29,438.64' 30.9'
*****				*****	*****	*****	*****
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	.001		6,799.12'	521.24'	4,258.04'	62.6'
US0083	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6043-83-001							
RMC - 604383001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	65	*****			
DOUG TATE							
CONTRACT 06990708				TOTALS	6,799.12'	521.24'	4,258.04' 62.6'
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SCHLEICHER	HACKBERRY STREET ON US 190 EAST	.370	58,911.80	.00	.00	.0
US0190	ORIENT STREET ON US 190 EAST					
6052-67-001						
RMC - 605267001	INSTALLATION OF NEW C&G, AND RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 03000701		TOTALS	58,911.80	.00	.00	0.0

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY	156.890	44,692.37	.00	22,346.18	49.9
US0277						
6043-72-001						
RMC - 604372001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24	*****		
RON ANDERSON CO.						
CONTRACT 05990713		TOTALS	44,692.37	.00	22,346.18	49.9

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	.001	113,145.40	.00	37,737.90	33.3
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6042-61-001						
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	.00	37,737.90	33.3

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	.001	9,806.70	815.10	6,168.00	62.8
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6043-81-001						
RMC - 604381001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	63	*****		
BOYD WESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70	815.10	6,168.00	62.8

SUTTON	.7 MILES SOUTH OF THE SONORA CITY LIMITS	21.381	137,566.50	17,624.00	137,566.50	100.0
US0277	EDWARDS COUNTY LINE					
6048-09-001						
RMC - 604809001	INSTALLING AND UPGRADING MBGF					
WORK ORDER-	03-22-00	WORK BEGAN-	03-22-00	*****		
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	42	*****		
K-CONTRACTING, INC.						
CONTRACT 01000703		TOTALS	137,566.50	17,624.00	137,566.50	100.0

SUTTON	ALL ROADWAYS IN SUTTON COUNTY	205.750	89,286.97	.00	34,018.67	38.1
US0277						
6043-70-001						
RMC - 604370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	22	*****		
TED LAHSON						
CONTRACT 05990704		TOTALS	89,286.97	.00	34,018.67	38.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON EASTBOUND AND WESTBOUND				.565	97,689.80'	.00'	109,995.20'	99.9'
IH0010 COMFORT STATIONS ON IH-10								
6044-85-001 RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G								
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 06990702				TOTALS	97,689.80'	.00'	109,995.20'	99.9'
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN				.010	24,599.84'	1,510.07'	14,434.36'	58.6'
US0277 MAINTENANCE WORK AT PICNIC AREA SITES								
6044-57-001 RMC - 604457001								
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	62					
SHAH'S GENERAL REPAIR								
CONTRACT 06990709				TOTALS	24,599.84'	1,510.07'	14,434.36'	58.6'
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY				.001	118,685.02'	.00'	33,698.02'	28.3'
US0067 VARIOUS LOCATIONS IN TOM GREEN COUNTY								
6042-57-001 RMC - 604257001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
KENNETH EGGEMEYER COMPANY								
CONTRACT 05990705				TOTALS	118,685.02'	.00'	33,698.02'	28.3'
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY				.001	72,124.80'	.00'	13,024.96'	20.0'
US0087 VARIOUS LOCATIONS IN TOM GREEN COUNTY								
6042-58-001 RMC - 604258001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
JEREMY SANDERS								
CONTRACT 05990711				TOTALS	72,124.80'	.00'	13,024.96'	20.0'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				.001	81,200.00'	3,300.00'	27,200.00'	33.4'
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT								
6038-31-001 RMC - 603831001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	36					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00'	3,300.00'	27,200.00'	33.4'
DISTRICT CONTRACT AMOUNT							2,108,948.46	
DISTRICT ESTIMATES THIS MONTH							87,949.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,032,047.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	.00	4,477,002.04	99.9
US 283 IH 20 NFR						
0437-02-011						
CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	98			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	.00	4,477,002.04	99.9
CALLAHAN ETC	TAYLOR COUNTY LINE	BAIRD	256.981	5,136,482.89	189,212.97	499,035.60
IH 20 ETC	WEST CITY LIMITS, ETC.					10.2
0006-07-065 ETC						
CPM 6-7-65	SEAL COAT					
WORK ORDER-	12-06-99	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993005		TOTALS	5,136,482.89	189,212.97	499,035.60	10.2
FISHER 3.37 MI EAST OF FM 1224		9.707	1,858,541.59	172,070.91	1,279,137.22	73.6
SH 92 JONES COUNTY LINE						
0318-02-021						
CSR 318-2-21 ADD SHLDR, HMAC, SAF END TREAT EXIST STR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	126			
CONTRACT PAVING CO.						
CONTRACT 08993053		TOTALS	1,858,541.59	172,070.91	1,279,137.22	73.6
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14	.00	3,413,311.62	95.0
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036						
STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14	.00	3,413,311.62	95.0
HOWARD MARTIN COUNTY LINE		7.483	5,087,213.26	.00	.00	.0
IH 20 1 MI. EAST OF FM 2599						
0005-05-087						
IM 20-2(199) MINOR BS REPAIR, ASB & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	.00	.00	0.0
HOWARD BI 20-G IN BIG SPRINGS		.894	3,173,777.33	.00	.00	.0
US 87 NEAR IH 20						
0068-08-047						
STP 2000(675)UM PLAN,BS RPR, TY D ACP,PMS,C&G, AND PAV MKR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HOWARD AT UP RR OVERPASS			.220	854,784.90'	65,388.87'	654,408.73'	80.5'
FM 700							
0668-03-006							
CD 668-3-6	REP BR SLAB, BR RAIL, MBGF & ACP						
WORK ORDER-	10-04-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	88				
KNIGHT CONSTRUCTION, INC.							
***** CONTRACT 08993061 *****			TOTALS	854,784.90'	65,388.87'	654,408.73'	80.5'
HOWARD ETC	BI 20-G	0.4	215.564	3,965,246.51'	357,071.15'	817,139.16'	21.4'
IH 20 ETC	MI. EAST OF US 87, ETC.						
0005-05-091 ETC							
CPM 5-5-91	SEAL COAT						
WORK ORDER-	12-06-99	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
***** CONTRACT 11993008 *****			TOTALS	3,965,246.51'	357,071.15'	817,139.16'	21.4'
HOWARD ETC	FM 700	NO	295.634	2,623,877.58'	.00'	2,229,427.40'	87.7'
IH 20 ETC	NAME OVERPASS						
0005-05-090 ETC							
CPM 5-5-90	SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103				
LIPHAM CONSTRUCTION CO., INC.							
***** CONTRACT 12983009 *****			TOTALS	2,623,877.58'	.00'	2,229,427.40'	87.7'
JONES	US 180		11.159	4,113,075.70'	240,420.22'	3,904,419.91'	99.9'
FM 600	FM 1082						
2032-02-009							
AR 2032-2-9	STR WDN, GR, LIME STAB, ADD'L BS & SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	59				
STEPHENS MARTIN PAVING, INC.							
***** CONTRACT 05993056 *****			TOTALS	4,113,075.70'	240,420.22'	3,904,419.91'	99.9'
KENT	SCHOOL HOUSE RD IN JAYTON		.724	152,166.94'	.00'	.00'	.0'
SH 70	BTH STREET						
0106-03-028							
CPM 106-3-28	PLANE EXIST PVMNT AND ACP						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
***** CONTRACT 02003064 *****			TOTALS	152,166.94'	.00'	.00'	0.0'
KENT	AT SH 70 IN JAYTON		.002	71,228.00'	.00'	.00'	.0'
US 380							
0263-01-016							
CL 263-1-16	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TENPENNY CONSTRUCTION, INC.							
***** CONTRACT 05003054 *****			TOTALS	71,228.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	25,264.34'	2,160,669.70'	99.9'
KENT STOCK-ACCT 08-1-0310		.000	.00'	635.36'	635.36'	.0'
WORK ORDER- 07-29-98	WORK BEGAN- 09-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-09-98					
CONTRACT WORKING DAYS- 194	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 120					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	25,899.70'	2,161,305.06'	99.9'
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER SH 208 SCURRY CO LINE 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		13.402	2,896,558.64'	50,746.90'	2,840,784.72'	99.9'
KENT STOCK-ACCT 08-1-0310		.000	.00'	2,142.38'	2,142.38'	.0'
WORK ORDER- 11-16-98	WORK BEGAN- 01-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 99					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64'	52,889.28'	2,842,927.10'	99.9'
MITCHELL ETC IH 20 FM 670 ETC 1308 FM 66.749		66.749	2,548,186.53'	.00'	.00'	.0'
0518-01-015 ETC CPM 518-1-15 WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53'	.00'	.00'	0.0'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	7,598,510.55'	217,940.76'	7,541,579.52'	99.9'
IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER- 10-06-97	WORK BEGAN- 11-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-26-97					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 532	PERCENT TIME USED- 82					
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	217,940.76'	7,541,579.52'	99.9'
NOLAN INTERSECTION OF SH 153 & FM 126 COMMUNITY OF NOLAN		5.354	533,641.02'	28,176.00'	489,940.25'	95.6'
FM 126 0733-04-018 CPM 733-4-18 REWK EX BS, FL BS, 2 CST, EXT STRS						
WORK ORDER- 10-14-99	WORK BEGAN- 10-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 82					
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02'	28,176.00'	489,940.25'	95.6'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SCURRY AT ROUND TOP ROAD			.001	45,739.00	18,239.76	29,379.22	67.6
SH 350	IN SNYDER						
0693-03-036							
CL 693-3-36	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40				
GREEN IMAGES							
CONTRACT 02003083			TOTALS	45,739.00	18,239.76	29,379.22	67.6
SCURRY SH 350			2.093	3,373,487.40	.00	.00	.0
FM 1605	US 180 IN SNYDER						
1529-03-006							
STP 2000(73)UM	FL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 03003010			TOTALS	3,373,487.40	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
SCURRY EAST OF HERMLEIGH			6.957	4,899,351.30	.00	.00	.0
US 84	NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061							
STP 2000(678)R	PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05003005			TOTALS	4,899,351.30	.00	.00	0.0
SCURRY BU 84-G			38.336	1,063,989.81	96,818.92	96,818.92	9.5
US 84	NORTH OF SNYDER						
0053-08-058							
CPM 53-8-58	CRUMB RUBBER SEAL COAT						
WORK ORDER-	01-05-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 12993037			TOTALS	1,063,989.81	96,818.92	96,818.92	9.5
TAYLOR PINE STREET			2.487	72,372.50	19,076.00	19,076.00	27.7
BI 20-R	JUDGE ELY BLVD IN ABILENE						
0006-18-043							
CL 6-18-43	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32				
STERLING BECK, INC.							
CONTRACT 02003021			TOTALS	72,372.50	19,076.00	19,076.00	27.7
TAYLOR NEAR C.R. 280			7.091	1,544,863.21	2,256.00	2,256.00	.1
FM 89	US 277						
0699-01-037							
CSR 699-1-37	FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03003031			TOTALS	1,544,863.21	2,256.00	2,256.00	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TAYLOR	N. OF ANTILLEY ROAD	5.456	6,843,116.70'	.00'	.00'	.0'
US 83	S. OF IBERIS ROAD					
0034-01-102						
STP 99(226)HES	GR, STRS, FLEX BASE & ACP					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70'	.00'	.00'	0.0'

TAYLOR	NEAR IH 20 (ON TREADAWAY ST)	10.074	937,639.51'	.00'	.00'	.0'
BU 83-D	NEAR S27TH ST IN ABILENE					
0033-08-031						
CPM 33-8-31	PLANT MIX SEAL OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 03003090		TOTALS	937,639.51'	.00'	.00'	0.0'

TAYLOR	N OF BI 20-R	3.976	4,260,450.06'	67,779.55'	3,801,619.34'	97.5'
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	149	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	67,779.55'	3,801,619.34'	97.5'

TAYLOR	US 83(WINTERS FHY) ON BI 20-R & N 1ST	5.605	817,839.22'	11,985.03'	441,439.17'	56.8'
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	66	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	11,985.03'	441,439.17'	56.8'

TAYLOR	BI 20-R	4.037	12,475,578.29'	490,168.38'	10,675,863.18'	90.0'
US 83	S0 END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	47	*****		
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	490,168.38'	10,675,863.18'	90.0'

TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS	.621	183,179.67'	101,484.23'	261,839.38'	99.9'
VA						
0908-00-048						
C 908-00-48	SIGN REHABILITATION					
WORK ORDER-	10-29-99	WORK BEGAN-	12-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	41	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	58	*****		
W. L. DUKE						
CONTRACT 09993012		TOTALS	183,179.67'	101,484.23'	261,839.38'	99.9'

DISTRICT CONTRACT AMOUNT					87,662,842.68	
DISTRICT ESTIMATES THIS MONTH					2,157,025.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE					45,638,073.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	VARIOUS LOCATIONS			1.000	249,177.02'	.00'	.00'	.0'
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02'	.00'	.00'	0.0'

TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88'	.00'	.00'	.0'
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			531,923.90	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL				1.000	10,385.34	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 10990802				TOTALS	10,385.34	.00	.00	0.0
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY				.010	94,225.90	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12990801				TOTALS	94,225.90	.00	.00	0.0
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY				.010	177,779.88	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12990811				TOTALS	177,779.88	.00	.00	0.0
FISHER JONES COUNTY LINE US0180 SCURRY COUNTY LINE 6054-14-001 RMC - 605414001 REPLACE EXISTING BRIDGE RAIL,MBGF, & SGT				2.210	169,563.50	44,817.00	44,817.00	26.4
WORK ORDER-	04-11-00	WORK BEGAN-	04-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					
CEDAR GAP CONSTRUCTION								
CONTRACT 02000802				TOTALS	169,563.50	44,817.00	44,817.00	26.4
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY				.010	132,779.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990806				TOTALS	132,779.00	.00	.00	0.0
HASKELL SOUTH BOUND LANE US0277 OF US 277 6032-95-001 RMC - 603295001 REST AREA MAINTENANCE				1.000	35,598.00	1,502.00	19,326.00	54.2
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00	1,502.00	19,326.00	54.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HASKELL	VA	1.000	12,920.00'	590.00'	6,425.00'	49.7'
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
JOE PENA		CONTRACT 03990802	TOTALS	12,920.00'	590.00'	6,425.00' 49.7'

HASKELL	VARIOUS LOCATIONS	.010	148,972.50'	.00'	.00'	.0'
US0277	VARIOUS LOCATIONS					
6050-14-001						
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DOUBLE M PETROPROPERTIES, INC.		CONTRACT 12990809	TOTALS	148,972.50'	.00'	.00' 0.0'

HOWARD	VA	.010	29,930.00'	1,100.00'	2,290.00'	7.6'
IH0020	VA					
6051-96-001						
RMC - 605196001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8			
B AND N CONTRACTORS		CONTRACT 01000801	TOTALS	29,930.00'	1,100.00'	2,290.00' 7.6'

HOWARD	IH 20 EASTBOUND LANE	1.000	66,876.00'	2,779.00'	8,307.00'	12.4'
IH0020						
6050-82-001						
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12			
B & M SERVICE CO.		CONTRACT 11990802	TOTALS	66,876.00'	2,779.00'	8,307.00' 12.4'

HOWARD	VARIOUS LOCATIONS	.010	206,252.64'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHEN A. MCCLAIN		CONTRACT 12990802	TOTALS	206,252.64'	.00'	.00' 0.0'

JONES	VA	1.000	109,170.74'	.00'	96,003.26'	87.9'
US0083	VA					
6045-10-001						
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	97			
BAUM CONSTRUCTION CO.		CONTRACT 06990806	TOTALS	109,170.74'	.00'	96,003.26' 87.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	VARIOUS	67.000	72,076.20	6,006.35	48,050.80	66.6
US0083	VARIOUS					
6045-95-001						
RMC - 604595001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	64			
CHESTER TODD ALLEN						
CONTRACT 07990802		TOTALS	72,076.20	6,006.35	48,050.80	66.6

KENT	VA	.260	168,117.10	.00	.00	.0
FM1081	VA					
6032-97-001						
RMC - 603297001	BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM					
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 02000801		TOTALS	168,117.10	.00	.00	0.0

KENT	VARIOUS LOCATIONS	.010	90,597.00	.00	.00	.0
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEHART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	.00	.00	0.0

MITCHELL	VA	.010	29,930.00	1,120.00	3,070.00	10.2
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	10			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,120.00	3,070.00	10.2

MITCHELL	WESTBOUND LANE IN MITCHELL COUNTY	1.000	66,876.00	2,759.00	8,267.00	12.3
IH0020						
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,759.00	8,267.00	12.3

MITCHELL	VARIOUS LOCATIONS	.010	157,449.90	.00	.00	.0
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHEN A. MCCLAIN						
CONTRACT 12990803		TOTALS	157,449.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN VARIOUS AREAS THROUGHOUT SWEETWATER			.100	6,380.00'	.00'	319.00'	100.0'
BIO020M							
6044-99-001							
RMC - 604499001 LANDSCAPE MAINTENANCE							
WORK ORDER-	11-23-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-	04-01-00	TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5				
B & M SERVICE CO.							
CONTRACT 10990801			TOTALS	6,380.00'	.00'	319.00'	100.0'
NOLAN VARIOUS LOCATIONS			.010	160,646.42'	.00'	.00'	.0'
IH0020 VARIOUS LOCATIONS							
6050-19-001							
RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHEN A. MCCLAIN							
CONTRACT 12990807			TOTALS	160,646.42'	.00'	.00'	0.0'
SCURRY VA			.010	7,200.00'	.00'	.00'	.0'
US0084 VA							
6055-42-001							
RMC - 605542001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROYAL LAWN CARE							
CONTRACT 03000801			TOTALS	7,200.00'	.00'	.00'	0.0'
SCURRY VA			1.000	7,728.00'	644.00'	7,084.00'	91.6'
US0084 VA							
6033-00-001							
RMC - 603300001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	96				
B & M SERVICE CO.							
CONTRACT 03990801			TOTALS	7,728.00'	644.00'	7,084.00'	91.6'
SCURRY FM 1610 BULL CREEK BRIDGE ETC.			.052	220,492.00'	102,971.82'	228,291.18'	99.9'
FM1610							
6032-52-001							
RMC - 603252001 RIPRAP, GABION & SAFETY END TREATMENTS							
WORK ORDER-	02-25-00	WORK BEGAN-	02-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100				
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 10990805			TOTALS	220,492.00'	102,971.82'	228,291.18'	99.9'
SCURRY VA			1.000	33,990.00'	.00'	10,010.50'	29.4'
US0084 VA							
6050-86-001							
RMC - 605086001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	14				
TEXAS CUTTERS							
CONTRACT 11990801			TOTALS	33,990.00'	.00'	10,010.50'	29.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SCURRY	VARIOUS LOCATIONS			.010	161,282.40	.00	.00	.0
US0084	VARIOUS LOCATIONS							
6050-20-001								
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 12990805				TOTALS	161,282.40	.00	.00	0.0
SHACKELFORD	VA			1.000	2,552.00	.00	638.00	25.0
US0283	VA							
6049-35-001								
RMC - 604935001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-22-00	WORK BEGAN-	03-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
TEXAS CUTTERS								
CONTRACT 10990804				TOTALS	2,552.00	.00	638.00	25.0
SHACKELFORD	VARIOUS LOCATIONS			.010	98,239.90	.00	.00	.0
US0180	VARIOUS LOCATIONS							
6050-21-001								
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & A MOWING COMPANY								
CONTRACT 12990810				TOTALS	98,239.90	.00	.00	0.0
STONEWALL	VARIOUS LOCATIONS			.010	84,750.24	.00	.00	.0
US0083	VARIOUS LOCATIONS							
6050-22-001								
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12990808				TOTALS	84,750.24	.00	.00	0.0
TAYLOR	VARIOUS			261.000	151,210.32	12,443.74	100,021.28	66.1
IH0020	VARIOUS							
6045-96-001								
RMC - 604596001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	66					
CHESTER TODD ALLEN								
CONTRACT 07990803				TOTALS	151,210.32	12,443.74	100,021.28	66.1

DISTRICT CONTRACT AMOUNT 2,713,970.98
DISTRICT ESTIMATES THIS MONTH 176,732.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 582,920.02

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271				2.409	4,395,925.01	205,469.11	2,461,354.93	59.0
FM 439 SH 317 IN BELTON								
2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	63					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	205,469.11	2,461,354.93	59.0
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	255,740.57	4,531,540.95	37.5
SH 195 1.235 MI S OF FM 2484								
0836-02-028 STP 97(453) MDN GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	39					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 02993003				TOTALS	12,695,366.73	255,740.57	4,531,540.95	37.5
BELL US 190/LP 363				2.004	434,419.55	.00	.00	.0
SH 53								
1835-02-040 NH 2000(428) PLANING, SEAL COAT & ACP OVERLAY								
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003025				TOTALS	434,419.55	.00	.00	0.0
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83	.00	.00	.0
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027 STP 98(314)UM GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83	.00	.00	0.0
BELL FM 940				4.151	885,922.43	41,782.21	764,614.88	90.8
FM 437 SH 53 IN ZABCIVILLE								
0590-04-028 STP 99(99)R MDN GR, STRS & SURF								
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 04993026				TOTALS	885,922.43	41,782.21	764,614.88	90.8
BELL WS YOUNG BLVD				1.420	1,099,476.33	.00	.00	.0
US 190 FM 3470								
0231-03-102 CD 231-3-102 GR, STRS & PYMT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 436 0231-16-021 STP 96(14)UM IH 35 IN BELTON LP 121 WIDEN GRADING, STRUCTURES & SURFACING			1.075	1,897,072.70	.00	1,839,444.34	97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 264 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-96 09-01-96 0 97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BAY MAINTENANCE COMPANY, INC. CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL CR 0909-36-063 BR 93(230)OX ON CR 539 AT LAMPASAS RIVER REPL BR & APPRS			1.005	1,298,298.51	30,324.86	1,214,901.52	98.5
BELL FM 2670 1198-03-008 CD 1198-3-8 0.32 KM W OF SH 195 0.69 KM W OF SH 195 REHAB EXISTING RDWY			.367	.00	11,775.75	287,692.87	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 210 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-98 10-21-98 36 99				
S.F.W. CONSTRUCTION, INC. CONTRACT 08983025			TOTALS	1,298,298.51	42,100.61	1,502,594.39	99.9
BELL FM 817 0015-05-038 CPM 15-5-38 ETC @ VARIOUS LOCATIONS IN WACO ETC DISTRICT SEAL COAT			399.514	3,931,908.25	289,485.80	2,919,530.08	78.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 60 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-99 05-28-99 2 105				
RONALD R. WAGNER & CO., INC. CONTRACT 12983034			TOTALS	3,931,908.25	289,485.80	2,919,530.08	78.2
CORYELL FM 107 2505-02-011 STP 99(101)RM FM 1829 (NORTH) FM 1996 WDN GR, STRS & SURF			9.896	2,635,286.77	74,456.66	1,468,234.24	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 165 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-07-99 0 70				
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 06993056			TOTALS	2,635,286.77	74,456.66	1,468,234.24	58.7
CORYELL FM 107 2505-01-009 AR 2505-1-9 SH 36 FM 1829 WDN GR, STRS & SURF			9.508	2,270,165.51	4,634.31	2,135,216.21	99.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 150 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 02-24-99 19 101				
JHL CONSTRUCTION CONTRACT 12983039			TOTALS	2,270,165.51	4,634.31	2,135,216.21	99.0
FALLS FM 46 0049-13-005 CPM 49-13-5 ETC @ VARIOUS LOCATIONS IN WACO ETC DISTRICT SEAL COAT			110.419	1,422,991.44	198,219.02	327,097.35	24.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 40 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-31-00 0 5				
JOE RICHARDS, INC. CONTRACT 01003010			TOTALS	1,422,991.44	198,219.02	327,097.35	24.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
FALLS				0.918 MI N OF SH 7	6.230	2,152,606.29'	.00'	.00'	.0'
BS 6-N				1.119 MI S OF SH 7					
0049-05-003									
CPM 49-5-3				SEAL & OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
YOUNG CONTRACTORS, INC.									
CONTRACT 0500307				TOTALS		2,152,606.29'	.00'	.00'	0.0'
FALLS				2.714 MI N OF SH 7	5.068	4,333,284.94'	534,620.06'	3,021,322.34'	73.3'
SH 6				2.354 MI S OF SH 7					
0049-03-056									
NH 98(434)				SEAL COAT, SURF & SFTY WK					
WORK ORDER-	08-02-99	WORK BEGAN-	08-31-99						
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12						
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	75						
YOUNG CONTRACTORS, INC.									
CONTRACT 06993009				TOTALS		4,333,284.94'	534,620.06'	3,021,044.34'	73.3'
FALLS				BS 6	2.591	1,379,721.68'	13,132.45'	1,277,584.57'	97.4'
FM 712				BRAZOS RIVER					
2634-01-008									
STP 98(3)R				MDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99						
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99						
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	70						
BIG CREEK CONSTRUCTION, LTD.									
CONTRACT 08983023				TOTALS		1,379,721.68'	13,132.45'	1,277,584.57'	97.4'
FALLS				MARLIN EAST CITY LIMITS	62.066	1,238,009.90'	61,409.02'	444,327.66'	37.7'
SH 7 ETC				LIMESTONE COUNTY LINE					
0382-02-029 ETC									
STP 99(454)HES				SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	49						
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	35						
S.F.W. CONSTRUCTION, INC.									
CONTRACT 11993066				TOTALS		1,238,009.90'	61,409.02'	444,327.66'	37.7'
HAMILTON				CORYELL CO LN	43.425	1,582,124.92'	.00'	.00'	.0'
SH 36				SH 22					
0183-03-042									
CPM 183-3-42				MICROSURFACING					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
VIKING CONSTRUCTION, INC.									
CONTRACT 02003049				TOTALS		1,582,124.92'	.00'	.00'	0.0'
HAMILTON				ON CR 168 AT LEON RIVER	.280	684,180.06'	53,876.34'	432,902.21'	66.6'
CR									
0909-29-016									
BR 99(227)OX				REPL BR & APPRS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99						
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60						
ELLIS-MCGINNIS CONSTRUCTION CO.									
CONTRACT 09993020				TOTALS		684,180.06'	53,876.34'	432,902.21'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL CR 0909-37-025 BR 98(181)OX ON CR 209 @ BYNUM CREEK REPL BR & APPRS				.170	226,274.85	68,709.33	158,955.76	73.1
WORK ORDER-	02-15-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01003021				TOTALS	226,274.85	68,709.33	158,955.76	73.1
HILL @ IH 35E SPLIT N OF HILLSBORO JOHNSON CO LN IM 35-4(199) SEAL COAT & ACP				14.043	3,203,593.77	.00	.00	.0
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 02003008				TOTALS	3,203,593.77	.00	.00	0.0
HILL @ 0.702 KM N OF FM 286				.001	251,925.00	.00	250,086.76	99.9
WORK ORDER-	04-16-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	77					
MICA CORPORATION								
CONTRACT 03993046				TOTALS	251,925.00	.00	250,086.76	99.9
HILL FM 3267 3447-01-005 CSR 3447-1-5 IH 35 E FRTG RD 2.243 MI EAST REHAB RDHWY & 2-CST				2.198	348,789.71	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04003081				TOTALS	348,789.71	.00	.00	0.0
HILL ETC MCLENNAN CO LN MI N BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE IM 35-4(204)				1.136	1,830,493.99	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGE CONSTRUCTION COMPANY								
CONTRACT 05003024				TOTALS	1,830,493.99	.00	.00	0.0
HILL VA @ VARIOUS LOCATIONS ON IH 35 IN HILL COUNTY INSTALLATION OF SGTS IM 35-4(203)				12.750	299,484.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 05003030				TOTALS	299,484.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL 0.767 MI E OF SH 81 IN HILLSBORO				1.099	2,149,695.99'	.00'	.00'	.0'
SH 22 IH 35								
0121-03-048 STP 2000(271)UM WDN GR, STRS & PAV								
LINDSEY CONTRACTORS, INC.								
CONTRACT 05003079				TOTALS	2,149,695.99'	.00'	.00'	0.0'
HILL ETC MCLENNAN CO LN SH				93.036	1,909,001.14'	31,140.05'	1,482,767.45'	81.7'
IH 35 81, ETC								
0014-07-079 ETC IM 35-4(195) ROADWAY								
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 05993011				TOTALS	1,909,001.14'	31,140.05'	1,482,767.45'	81.7'
HILL FM 3370				5.620	2,079,659.99'	34,070.14'	974,712.82'	49.3'
FM 310								
1190-02-009 STP 99(100)R MDN GR, STRS & SURF								
YOUNG CONTRACTORS, INC.								
CONTRACT 05993069				TOTALS	2,079,659.99'	34,070.14'	974,712.82'	49.3'
HILL 1.1 KM SOUTH OF FM 3267				4.844	19,960,175.57'	979,749.17'	9,238,414.36'	48.7'
1.1 KM NORTH OF FM 286 IN HILLSBORO								
0014-24-045 IM 35-4(190)367 BS, SURF, STRS, PYMT & SFTY WK								
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 06993042				TOTALS	19,960,175.57'	979,749.17'	9,238,414.36'	48.7'
HILL MCLENNAN CO LINE				9.058	2,687,565.51'	10,472.41'	2,686,024.23'	99.9'
FM 933 9.059 KM N TO NEAR AQUILLA								
0209-06-029 AR 209-6-29 MDN GR, STRS & SURF								
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51'	10,472.41'	2,686,024.23'	99.9'
HILL 0.87 MI W OF SH 81 IN HILLSBORO				.568	617,060.22'	23,912.24'	328,003.88'	55.3'
SH 22 0.30 MI W OF SH 81 IN HILLSBORO								
0121-02-048 STP 2000(52)R SUBGRD, BS, STRS & ACP								
LINDSEY CONTRACTORS, INC.								
CONTRACT 11993067				TOTALS	617,060.22'	23,912.24'	328,003.88'	55.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILL 1.61 KM SOUTH OF FM 1304			9.514	39,440,992.14	1,176,576.88	19,786,742.18	52.8
IH 35 SH 81 SOUTH OF HILLSBORO							
0014-07-075							
IM 35-4(192) MDN GR, STRS & SURF							
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	52				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14	1,176,576.88	19,786,742.18	52.8
HILL ETC @ VARIOUS LOCATIONS IN WACO			213.625	4,172,202.45	391,199.01	829,702.85	20.9
FM 1242 ETC DISTRICT							
0014-17-075 ETC							
CPM 14-17-75 SEAL COAT							
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993051			TOTALS	4,172,202.45	391,199.01	829,702.85	20.9
LIMESTONE FM 3371			6.516	2,086,245.87	.00	.00	.0
FM 937 ROBERTSON CO LN							
1191-04-017							
CSR 1191-4-17 REHAB RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 05003036			TOTALS	2,086,245.87	.00	.00	0.0
LIMESTONE ETC @ INTERS WITH ROSS STREET			.007	532,067.08	36,953.69	304,688.02	60.2
SH 14 ETC LACY-LAKEVIEW							
0093-04-037 ETC							
STP 99(455)HES INSTALL OVERHEAD FLASHING BEACON							
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08993011			TOTALS	532,067.08	36,953.69	304,688.02	60.2
LIMESTONE FROST CREEK			17.154	4,656,668.07	142,701.96	3,940,286.39	89.1
SH 164 FM 339							
0413-02-025							
STP 98(433)R MDN GR, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	93				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07	142,701.96	3,940,286.39	89.1
LIMESTONE FM 1953			3.095	1,223,239.72	82,675.64	82,675.64	7.1
FM 39 SHILOH							
0643-03-020							
STP 99(618)R MDN GR, STRS & SURF							
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72	82,675.64	82,675.64	7.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	NORTHBOUND FRG ROAD AT BU-77		.439	367,255.39	88,819.41	88,819.41	25.4
IH 35							
0015-01-172							
CD 15-1-172	MODIFY RIGHT TURN (IRRIG & LANDSCAPING)						
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02003061			TOTALS	367,255.39	88,819.41	88,819.41	25.4

MCLENNAN	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16	126,371.11	3,092,276.23	95.9
FM 3476							
0015-21-004							
BR 99(97)	MDN GR, STRS & SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	85				
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16	126,371.11	3,092,276.23	95.9

MCLENNAN	@ ST BU 77-L INTERS		.682	910,018.35	.00	.00	.0
LP 340	0.36 MI E OF IH 35						
2311-01-028							
CPM 2311-1-28	MILL & OVLY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY CONTRACTORS, INC.							
CONTRACT 03003091			TOTALS	910,018.35	.00	.00	0.0

MCLENNAN	ETC	AT NEW ROAD IN WACO, ETC.	.010	745,047.70	.00	.00	.0
IH 35	ETC						
0015-01-174	ETC						
C 15-1-174	INSTALL AND UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003012			TOTALS	745,047.70	.00	.00	0.0

MCLENNAN	FM 185 IN CRAWFORD		6.536	1,879,003.87	.00	.00	.0
SH 317	CR 127						
0398-02-021							
STP 2000(89)RM	SEAL, OVLY & SFTY MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04003019			TOTALS	1,879,003.87	.00	.00	0.0

MCLENNAN	HALBERT LANE		.340	231,473.91	.00	.00	.0
FM 933	FT GRAHAM ROAD						
0209-07-036							
CD 209-7-36	MDN, GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & B CONTRACTORS, LTD.							
CONTRACT 04003082			TOTALS	231,473.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	12TH ST, N LP 340		4.535	3,669,583.95	20,865.61	3,548,278.45	99.9
IH 35 0015-01-168 IM 35-4(196) INST CTB,CON PAV RPR,ACP OVLY							
MCLENNAN	STOCK-ACCT 09-1-0309		.000	.00	.00	61,560.00	.0
WORK ORDER- 06-04-99 WORK BEGAN- 07-12-99 DATE WORK COMPLETED- TIME COMPUTED- 06-20-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 116							
YOUNG CONTRACTORS, INC.							
CONTRACT 04993006			TOTALS	3,669,583.95	20,865.61	3,609,838.45	99.9
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL FALLS C/L		1.491	3,096,088.94	26,617.88	2,536,929.96	86.2
SH 6 0049-01-061 NH 96(782)M GR, STRS & SURF							
WORK ORDER- 06-02-99 WORK BEGAN- 06-23-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 141 PERCENT TIME USED- 62							
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94	26,617.88	2,536,929.96	86.2
MCLENNAN	LAKE SHORE DR FM 1637 FM 3051		2.562	3,612,794.93	.00	.00	.0
0833-03-032 BR 2000(51) WDN GR, STRS & SURF							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
S.F.H. CONSTRUCTION, INC.							
CONTRACT 05003009			TOTALS	3,612,794.93	.00	.00	0.0
MCLENNAN	@ VARIOUS LOCATIONS IN WACO DISTRICT		.001	868,761.10	17,046.32	844,712.06	99.9
VA 0909-22-100 C 909-22-100 DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
S.F.H. CONSTRUCTION, INC.							
CONTRACT 05003009			TOTALS	3,612,794.93	.00	.00	0.0
MCLENNAN	ON CR 581 AT LUCKY BRANCH		.075	201,060.50	7,431.85	182,803.16	95.7
0909-22-068 BR 93(210)OX REPL BR & APPRS							
WORK ORDER- 11-15-99 WORK BEGAN- 11-22-99 DATE WORK COMPLETED- TIME COMPUTED- 12-01-99 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 75							
S.F.H. CONSTRUCTION, INC.							
CONTRACT 10993025			TOTALS	201,060.50	7,431.85	182,803.16	95.7
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR 0.378 MI EAST		.378	203,399.60	.00	139,199.22	89.9
0055-07-051 CL 55-7-51 LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-03-99 WORK BEGAN- 01-03-00 DATE WORK COMPLETED- TIME COMPUTED- 12-19-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 65 PERCENT TIME USED- 100							
TEXAS MOWING SERVICE							
CONTRACT 11993061			TOTALS	203,399.60	.00	139,199.22	89.9
DISTRICT CONTRACT AMOUNT						155,493,584.82	
DISTRICT ESTIMATES THIS MONTH						5,040,238.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE						73,683,124.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY REM/REPL SMALL RDSD SIGN ASSEMS & DELIN	94.000	259,950.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
L & M KEITH CUSTOM, INC.						
CONTRACT 03004021		TOTALS	259,950.90'	.00'	.00'	0.0'
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HMV	115.000	19,849,000.00'	.00'	2,430,635.18'	14.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 13	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00'	.00'	2,430,635.18'	14.8'
MCLENNAN US0084 6047-20-001 RMC - 604720001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS	.001	447,700.00'	.00'	450,438.65'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 365 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-99 12-15-99 0 40			
PAIGE BARRICADES, INC.						
CONTRACT 10994010		TOTALS	447,700.00'	.00'	450,438.65'	99.9'
MCLENNAN US0084 6050-92-001 RMC - 605092001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE RAISED PAVEMENT MARKINGS	.001	299,600.00'	.00'	235,530.10'	92.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-00 365 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 03-06-00 0 17	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
DRS CONSTRUCTION, INC.						
CONTRACT 12994024		TOTALS	299,600.00'	.00'	235,530.10'	92.5'
		DISTRICT CONTRACT AMOUNT			20,856,250.90	
		DISTRICT ESTIMATES THIS MONTH			.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,116,603.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 VARIOUS ROADWAYS IN BELTON AREA OF BELL COUNTY		.001	102,996.00	.00	.00	14.7
6047-29-001 RMC - 604729001 REMOVE/REPLACE SMALL RDSO SIGN ASSEMS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11	*****		
TEXAS MOWING SERVICE						
CONTRACT 02000902		TOTALS	102,996.00	.00	.00	14.7
BELL US0190 VARIOUS VARIOUS		.500	65,293.90	.00	25,372.50	49.0
6035-69-001 RMC - 603569001 REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31	*****		
BMH CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	.00	25,372.50	49.0
BELL US0190 LAMPASAS COUNTY LINE FM 1670		30.000	138,552.00	7,842.00	135,911.00	100.0
6048-70-001 RMC - 604870001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	01-27-00	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90	*****		
CASTELLO, INC.						
CONTRACT 11990903		TOTALS	138,552.00	7,842.00	135,911.00	100.0
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY		176.000	102,442.40	.00	.00	.0
6050-41-001 RMC - 605041001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12990901		TOTALS	102,442.40	.00	.00	0.0
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY		286.679	91,963.36	.00	.00	.0
6050-42-001 RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****		
HAMILTON MOWING						
CONTRACT 12990902		TOTALS	91,963.36	.00	.00	0.0
BELL US0190 VARIOUS VARIOUS IN BELTON AREA		50.000	42,350.00	.00	51,273.13	99.9
6051-04-001 RMC - 605104001 REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23	*****		
TEXAS MOWING SERVICE						
CONTRACT 12990911		TOTALS	42,350.00	.00	51,273.13	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOSQUE VARIOUS			6.213	24,900.00	.00	24,800.00	99.5
SH0006 VARIOUS							
6030-12-001							
RMC - 603012001							
SWEeping HIGHWAYS, STREETS & BRIDGES							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38				
TEXAS MOWING SERVICE							
CONTRACT 03990901			TOTALS	24,900.00	.00	24,800.00	99.5
BOSQUE HAMILTON COUNTY LINE			29.540	22,167.30	2,235.00	22,672.30	100.0
FM0219 SH 22							
6048-05-001							
RMC - 604805001							
TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	01-28-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-	04-11-00	TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67				
MELLMANN ENTERPRISES							
CONTRACT 11990902			TOTALS	22,167.30	2,235.00	22,672.30	100.0
BOSQUE ALL STATE MAINTAINED ROADWAYS			342.233	88,572.18	.00	.00	.0
SH0006 IN BOSQUE COUNTY							
6050-52-001							
RMC - 605052001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 12990907			TOTALS	88,572.18	.00	.00	0.0
CORYELL VARIOUS			180.800	18,080.00	.00	.00	.0
US0084 VARIOUS							
6055-27-001							
RMC - 605527001							
SWEeping HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER-	04-27-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS MOWING SERVICE							
CONTRACT 03000901			TOTALS	18,080.00	.00	.00	0.0
CORYELL FM 929			13.666	14,400.00	.00	.00	.0
US0084 FT. HOOD PROP. LINE							
6056-16-001							
RMC - 605616001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMPLE HANDY MAN SERVICES							
CONTRACT 03000903			TOTALS	14,400.00	.00	.00	0.0
CORYELL ALL STATE MAINTAINED ROADWAYS			279.819	84,500.49	.00	.00	.0
US0084 IN CORYELL COUNTY							
6050-51-001							
RMC - 605051001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAMILTON MOWING							
CONTRACT 12990906			TOTALS	84,500.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FALLS	VARIOUS LOCATIONS IN			50.000	56,074.00'	.00'	.00'	.0'
US0077	FALLS AND LIMESTONE COUNTIES							
6054-01-001								
RMC - 605401001	CHANNEL MAINTENANCE, TREE TRIM & REMOVAL							
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HAMILTON MOWING								
CONTRACT 02000904				TOTALS	56,074.00'	.00'	.00'	0.0'

FALLS	VARIOUS			75.000	122,918.00'	.00'	114,882.00'	100.0'
US0077	VARIOUS							
6046-58-001								
RMC - 604658001	REM & REPL EXISTING SM RDS D SIGN ASSEMS							
LIMESTONE	VARIOUS			75.000	104,406.00'	.00'	111,028.00'	100.0'
US0084	VARIOUS							
6046-58-002								
RMC - 604658002	REM & REPL EXISTING SM RDS D SIGN ASSEMS							
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	09-24-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					

TEXAS TREE & LANDSCAPE								
CONTRACT 08990906				TOTALS	227,324.00'	.00'	225,910.00'	100.0'

FALLS	ALL STATE MAINTAINED ROADWAYS			338.885	119,770.24'	.00'	.00'	.0'
SH0007	IN FALLS COUNTY							
6050-54-001								
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

P-VILLE, INCORPORATED								
CONTRACT 12990909				TOTALS	119,770.24'	.00'	.00'	0.0'

HAMILTON	ALL STATE MAINTAINED ROADWAYS			287.541	73,011.50'	.00'	.00'	.0'
US0281	IN HAMILTON COUNTY							
6050-53-001								
RMC - 605053001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS TREE & LANDSCAPE								
CONTRACT 12990908				TOTALS	73,011.50'	.00'	.00'	0.0'

HILL	VARIOUS			50.000	88,673.00'	.00'	.00'	.0'
FM1304	VARIOUS							
6055-76-001								
RMC - 605576001	REMOVE/REPLACE SMALL RDS D SIGN ASSEMS							
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03000902				TOTALS	88,673.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL VARIOUS		100.000	342,000.00'	12,540.00'	103,027.50'	30.1'
SH0022 VARIOUS						
6044-11-001						
RMC - 604411001						
HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40			
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00'	12,540.00'	103,027.50'	30.1'
HILL VARIOUS		1.000	181,017.00'	.00'	.00'	.0'
SH0022 VARIOUS						
6046-35-001						
RMC - 604635001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
ROBNETT CONSTRUCTION COMPANY						
CONTRACT 10990902		TOTALS	181,017.00'	.00'	.00'	0.0'
HILL VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29'	.00'	.00'	.0'
SH0171						
6050-48-001						
RMC - 605048001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12990903		TOTALS	108,845.29'	.00'	.00'	0.0'
LIMESTONE ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	99,663.40'	.00'	.00'	.0'
SH0014						
6050-55-001						
RMC - 605055001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12990910		TOTALS	99,663.40'	.00'	.00'	0.0'
MCLENNAN BOSQUE COUNTY LINE, SOUTH		23.000	123,025.00'	.00'	130,920.60'	99.9'
SH0006						
6036-56-001						
RMC - 603656001						
UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-16-99	WORK BEGAN-	12-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
TEXAS MOWING SERVICE						
CONTRACT 08990901		TOTALS	123,025.00'	.00'	130,920.60'	99.9'
MCLENNAN VARIOUS		5.000	127,790.00'	.00'	84,375.94'	66.6'
US0084						
6046-67-001						
RMC - 604667001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****		
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00'	.00'	84,375.94'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	DISTRICT WIDE	.001	178,520.00'	.00'	156,544.55'	99.9'
US0084	DISTRICT WIDE					
6046-72-001						
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS					

WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****		

D. I. J. CONSTRUCTION, INC.						
CONTRACT 09990901		TOTALS	178,520.00'	.00'	156,544.55'	99.9'

MCLENNAN	VARIOUS	52.692	85,504.38'	3,689.42'	16,948.40'	19.8'
US0084	VARIOUS					
6046-53-001						
RMC - 604653001	SHEEPING HIGHWAYS, STREETS, & BRIDGES					

WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7	*****		

TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38'	3,689.42'	16,948.40'	19.8'

MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY	396.982	134,680.80'	.00'	.00'	.0'
SH0006						
6050-49-001						
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	04-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80'	.00'	.00'	0.0'

MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY	53.507	41,719.60'	.00'	.00'	.0'
BU0077L						
6050-50-001						
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TEXAS MOWING SERVICE						
CONTRACT 12990905		TOTALS	41,719.60'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					2,783,835.84	
DISTRICT ESTIMATES THIS MONTH					26,306.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE					977,755.92	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03003029 *****				TOTALS	1,693,051.61'	.00'	.00'	0.0'
ANDERSON	US 287 W			2.866	1,693,051.61'	.00'	.00'	.0'
LP 256	US 79 S							
0520-09-035								
CPM 520-9-35	MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK							
WORK ORDER-	04-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
***** CONTRACT 11963001 *****				TOTALS	10,693,785.80'	63,770.93'	11,534,714.46'	99.9'
CHEROKEE	ALTO (S CITY LIMIT)			14.300	39,905.74'	.00'	67,008.28'	99.9'
US 69	ANGELINA C/L							
0199-03-023								
RW 199-3-23	ACQUISITION OF ROW (COUNTY AGREEMENT)							
CHEROKEE	0.9 MI NW OF CR 2717, SOUTH			6.250	10,653,880.06'	63,770.93'	11,467,706.18'	99.9'
US 69	2.0 MI NW OF FM 1247 IN WELLS							
0199-03-035								
NH 97(13)	GR, STRS & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	94					
SMITH & CO.								
***** CONTRACT 01993005 *****				TOTALS	4,315,957.17'	.00'	2,588,848.93'	63.1'
GREGG	ETC 1.1 KM SOUTH OF IH 20			428 M'	409.206	4,315,957.17'	.00'	2,588,848.93'
US 259	ETC N OF SH 31							
0138-01-082	ETC							
CPM 138-1-82	SEAL COAT							
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100					
J-M PAYNE CONSTRUCTION CO., INC.								
***** CONTRACT 02003040 *****				TOTALS	207,609.61'	.00'	.00'	0.0'
GREGG	HOLLYBROOK DRIVE			1.450	207,609.61'	.00'	.00'	.0'
VA	4TH STREET							
0910-07-035								
STP 94(238)TE	HIKE/BIKE TRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMOND K CORPORATION								
***** CONTRACT 07993035 *****				TOTALS	621,475.55'	129,274.71'	389,770.34'	66.0'
GREGG	INTERSECTION OF GREEN ST WITH NELSON ST			.749	621,475.55'	129,274.71'	389,770.34'	66.0'
CS	IN LONGVIEW							
0910-07-037								
STP 98(586)HES	INSTALL ADV WARN SIG, MODERNIZE TRAF SIG							
WORK ORDER-	10-19-99	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41					
LONGVIEW BRIDGE AND ROAD, INC.								
***** CONTRACT 08993007 *****				TOTALS	7,525,783.15'	679,757.65'	2,394,061.17'	33.4'
GREGG	US 259, S			4.075	7,525,783.15'	679,757.65'	2,394,061.17'	33.4'
SP 502	PLILER-PRECISE ROAD							
0392-08-014								
STP 99(489)UM	GR, STRS & SURF							
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7					
LONGVIEW BRIDGE AND ROAD, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG .06 MI E OF FOUNTAIN PLACE BLVD		.255	424,647.30	41,430.34	116,329.69	28.8
CS SPUR 63						
0910-07-044						
CUS 910-7-44 RESTORATION OF EXISTING CITY STREET						
WORK ORDER-	09-13-99	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
DIAMOND K CORPORATION						
CONTRACT 08993062		TOTALS	424,647.30	41,430.34	116,329.69	28.8
GREGG US 80, SOUTH & SOUTHEAST		2.865	1,342,581.30	.00	.00	.0
LP 281 0.2 MI NORTH OF SH 31 IN LONGVIEW						
1763-02-021						
NH 2000(62) BASE REPAIR, MILL & INLAY						
WORK ORDER-	12-02-99	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11993022		TOTALS	1,342,581.30	.00	.00	0.0
HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83	325,964.47	11,705,607.25	92.0
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006						
MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	80			
ADAMS BROTHERS, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	325,964.47	11,705,607.25	92.0
HENDERSON INTERSECTION OF FM 317 & FM 1616		.568	517,750.80	.00	.00	.0
FM 317						
1099-05-016						
CD 1099-5-16 GR, FLX BS, ACP BASE, OCST, STR & PV						
MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 04003038		TOTALS	517,750.80	.00	.00	0.0
HENDERSON AT INTERSECTION OF FM 314		.322	82,336.62	.00	.00	.0
SH 31						
0164-02-031						
STP 2000(659)HES ADD LFT TRN SIGNAL PHASE & LFT TRN						
LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 05003090		TOTALS	82,336.62	.00	.00	0.0
HENDERSON CR 2531 AT LYNN CREEK		.070	274,291.50	2,744.00	272,841.56	100.0
CR						
0910-34-010						
BR 96(550)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-17-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	71			
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50	2,744.00	272,841.56	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PYMT MARK		7.228	3,115,841.57'	203,639.82'	441,537.20'	14.9'
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 24	WORK BEGAN- 03-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
YOUNG CONTRACTORS, INC. CONTRACT 08993050		TOTALS	3,115,841.57'	203,639.82'	441,537.20'	14.9'
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK		8.719	6,252,246.23'	.00'	.00'	.0'
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC. CONTRACT 03003001		TOTALS	6,252,246.23'	.00'	.00'	0.0'
RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG		3.574	2,211,937.96'	17,317.06'	1,684,316.65'	80.1'
WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 142	WORK BEGAN- 07-08-99 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
A. K. GILLIS & SONS, INC. CONTRACT 05993059		TOTALS	2,211,937.96'	17,317.06'	1,684,316.65'	80.1'
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98'	206,179.07'	6,077,589.19'	74.9'
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 267	WORK BEGAN- 10-12-98 TIME COMPUTED- 10-10-98 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 76					
A. K. GILLIS & SONS, INC. CONTRACT 08983064		TOTALS	8,539,245.98'	206,179.07'	6,077,589.19'	74.9'
SMITH BIG EDDY ROAD, SOUTH FM 2661 SH 155 2654-01-012 CSR 2654-1-12 MDN, GR, STR, BS, SURF, PYMT MRKRS		3.443	1,498,917.04'	197,086.73'	204,356.93'	14.2'
WORK ORDER- 03-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 15	WORK BEGAN- 03-29-00 TIME COMPUTED- 04-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
ADAMS BROTHERS, INC. CONTRACT 02003050		TOTALS	1,498,917.04'	197,086.73'	204,356.93'	14.2'
SMITH AT SOUTH TYLER GREENBELT VA BOUND BY DNYBRK, CPLND RD, LP 323&SHILH RD 0910-16-071 STP 97(240)TE CONST PED TRL & LNDSCP (GR, REINF CONC)		.519	249,806.70'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JET CONCRETE, INC. CONTRACT 05003031		TOTALS	249,806.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-16-050 STP 95(172)TE AT E SIDE OF US 271 APROX .7 MI N OF LP 323 MISCELLANEOUS WORK		.240	51,565.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BIRCHWOOD CONSTRUCTION, INC.		TOTALS	51,565.00'	.00'	.00'	0.0'
SMITH LP 323 2075-02-033 NH 96(726)M BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88'	112,754.27'	11,717,177.45'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 713	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 108 91			
ADAMS BROTHERS, INC.		TOTALS	11,379,579.88'	112,754.27'	11,717,177.45'	99.9'
SMITH US 271 0165-01-073 STP 99(508)HES FM 2015, EAST IH 20 MOD BRDG & GRD RAIL, APP, WDN BR		7.089	933,648.66'	16,925.99'	902,308.72'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 50 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 86 89			
JET CONCRETE, INC.		TOTALS	980,861.15'	21,716.26'	944,502.91'	99.9'
SMITH VA 0910-00-045 C 910-00-45 IN ANDERSON, CHEROKEE, HENDERSON, SMITH, VAN ZANDT & WOOD COUNTIES INSTALL SIGNS		.001	499,944.00'	60,428.60'	462,418.20'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 147 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 01-22-00 0 25			
H&M INDUSTRIAL SERVICES, INC.		TOTALS	499,944.00'	60,428.60'	462,418.20'	97.3'
VAN ZANDT IH 20 0495-02-048 IM 20-6(87) KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412 ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK		7.067	5,673,768.42'	328,688.61'	328,688.61'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-00 120 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-02-00 0 10			
MADDEN CONTRACTING COMPANY, INC.		TOTALS	5,673,768.42'	328,688.61'	328,688.61'	6.0'
VAN ZANDT SH 19 0108-02-021 STP 99(212)R 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE WDN/RECONSTR GR, STRS, FL BS, ACP & PAV MRK		6.388	4,185,709.08'	97,861.73'	2,159,880.44'	54.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 232 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-14-99 0 72			
ADAMS BROTHERS, INC.		TOTALS	4,185,709.08'	97,861.73'	2,159,880.44'	54.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT	US 80, SW			4.176	1,980,592.09'	.00'	.00'	.0'
FM 2965	KAUFMAN C/L							
3022-01-005								
BR 2000(134)	SUBGR, BS, OCST, ACP, REHAB BR, PVMRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 05003022				TOTALS	1,980,592.09'	.00'	.00'	0.0'
VAN ZANDT	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM)			1.537	1,243,874.74'	9,943.35'	1,249,795.49'	99.9'
SH 64								
0245-19-017								
CD 245-19-17	STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS							
WORK ORDER-	06-29-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97					
REYNOLDS & KAY, INC.								
CONTRACT 05993092				TOTALS	1,243,874.74'	9,943.35'	1,249,795.49'	99.9'
VAN ZANDT	FM 47 (HILLS POINT), N HUNT COUNTY LINE			15.300	3,448,672.01'	154,023.45'	2,150,454.70'	65.6'
FM 751								
1089-01-017								
CSR 1089-1-17	RECONST W/ PAVED SHOULDERS							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	75					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983008				TOTALS	3,448,672.01'	154,023.45'	2,150,454.70'	65.6'
VAN ZANDT	N END OF FM 2475 NM & N HUNT COUNTY LINE			2.132	1,176,553.08'	75,480.83'	923,263.64'	82.6'
FM 2475								
3263-01-004								
A 3263-1-4	GR, STRS, BS, SURF, PV MARK							
HUNT	VAN ZANDT C/L N LAKE TAMAKONI STATE PARK ENTRANCE			.343	145,825.64'	1,814.50'	97,563.55'	70.4'
FM 2475								
3263-02-001								
A 3263-2-1	CONST NEM FM HIGHWAY							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	75					
A. K. GILLIS & SONS, INC.								
CONTRACT 07993099				TOTALS	1,322,378.72'	77,295.33'	1,020,827.19'	81.2'
VAN ZANDT	FM 859, EAST EAST OF SH 19			2.620	7,092,399.24'	531,780.73'	5,726,454.39'	84.9'
IH 20								
0495-02-045								
IM 20-6(83)	RAMP REV & RECONSTRUCT UNDERPASS							
VAN ZANDT	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP			.001	56,451.00'	-14,558.35'	65,835.67'	99.9'
IH 20								
0495-02-047								
C 495-2-47	REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK							
WORK ORDER-	12-07-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	92					
APAC-TEXAS, INC.								
CONTRACT 10983035				TOTALS	7,148,850.24'	517,222.38'	5,792,290.06'	85.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VAN ZANDT ETC	FM 47, WEST		243.821	5,629,801.28	452,546.06	775,203.11	14.4
US 80 ETC	KAUFMAN COUNTY LINE, ETC.						
0095-06-054 ETC							
CPM 95-6-54	SEAL COAT						
WORK ORDER-	12-22-99	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11993007			TOTALS	5,629,801.28	452,546.06	775,203.11	14.4

HOOD	US 80 WESTBOUND		.380	754,960.94	53,938.78	56,962.78	7.8
US 80	@ LITTLE SANDY CRK						
0096-02-042							
BR 2000(187)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-23-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9				
BONIE BRIDGE, LLC							
CONTRACT 01003052			TOTALS	754,960.94	53,938.78	56,962.78	7.8

HOOD	END OF DEPRESSED MEDIAN SECTION, E LINE		27.482	1,750,679.88	.00	.00	.0
US 80	STREET IN MINEOLA, ETC.						
0095-09-035							
CPM 95-9-35	MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 02003112			TOTALS	1,750,679.88	.00	.00	0.0

HOOD	2.6 MI E OF MINEOLA		.811	277,927.27	.00	.00	.0
US 80	EAST 0.81 MI						
0096-01-039							
CD 96-1-39	GR, STR, FL BS(RAP), ACP, SAF MK, PV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 05003053			TOTALS	277,927.27	.00	.00	0.0

			DISTRICT CONTRACT AMOUNT			109,280,463.42	
			DISTRICT ESTIMATES THIS MONTH			3,753,583.60	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			64,068,174.31	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING	.010	382,620.00	14,278.12	110,313.86	28.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 25			
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	14,278.12	110,313.86	28.8

HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING	372.480	219,487.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAMN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	.00	.00	0.0

HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90	.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	.00	197,371.27	96.3

SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING	.010	573,400.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	1,380,378.46
					DISTRICT ESTIMATES THIS MONTH	14,278.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	307,685.13

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ANDERSON	PALESTINE MAINTENANCE SECTION			.010	135,282.40'	.00'	.00'	.0'
SH0019	VARIOUS LOCATIONS							
6053-74-001								
RMC - 605374001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02001010				TOTALS	135,282.40'	.00'	.00'	0.0'

ANDERSON	VARIOUS LOCATIONS			.010	99,725.00'	.00'	11,311.26'	14.0'
US0084	THROUGHOUT THE TYLER DISTRICT							
6034-60-001								
RMC - 603460001	SHORTLINE WATERBASE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	82					
D & M CONTRACTORS								
CONTRACT 03991001				TOTALS	99,725.00'	.00'	11,311.26'	14.0'

ANDERSON	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY			.010	110,095.00'	8,546.75'	85,259.80'	77.4'
US0079								
6037-55-001								
RMC - 603755001	REPAIR AND/OR MODIFY TRAFFIC SIGNALS							
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	54					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08991002				TOTALS	110,095.00'	8,546.75'	85,259.80'	77.4'

ANDERSON	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO			.010	219,600.00'	8,186.04'	39,239.25'	17.8'
SH0019								
6037-64-001								
RMC - 603764001	WATERBASE SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	37					
DARREL VAUGHN								
CONTRACT 08991003				TOTALS	219,600.00'	8,186.04'	39,239.25'	17.8'

ANDERSON	VARIOUS PICNIC AREAS THROUGHOUR THE PALESTINE MAINTENANCE SECTION			.010	54,680.00'	2,280.00'	15,520.00'	28.3'
US0079								
6047-74-001								
SUP - 604774001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991008				TOTALS	54,680.00'	2,280.00'	15,520.00'	28.3'

ANDERSON	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE			.001	12,000.00'	500.00'	3,500.00'	29.1'
LP0256								
6047-82-001								
SUP - 604782001	LANDSCAPED ROW							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991016				TOTALS	12,000.00'	500.00'	3,500.00'	29.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON SH0155	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		.001	67,830.98'	4,450.11'	20,863.02'	30.7'
6048-63-001							
SUP - 604863001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991023			TOTALS	67,830.98'	4,450.11'	20,863.02'	30.7'

ANDERSON US0079	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	65,625.00'	.00'	.00'	.0'
6036-89-001							
RMC - 603689001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981010			TOTALS	65,625.00'	.00'	.00'	0.0'

ANDERSON SH0019	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	171,050.00'	.00'	41,937.60'	24.5'
6036-96-001							
RMC - 603696001	RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24				
PAVEMENT MARKINGS							
CONTRACT 12981014			TOTALS	171,050.00'	.00'	41,937.60'	24.5'

ANDERSON SH0019	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	118,236.82'	.00'	118,236.82'	99.9'
6037-09-001							
RMC - 603709001	ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48	*****			
LAWRENCE W. SIMS							
CONTRACT 12981030			TOTALS	118,236.82'	.00'	118,236.82'	99.9'

CHEROKEE US0069	JACKSONVILLE MAINTENANCE SECTION PALESTINE MAINTENANCE SECTION		.010	114,530.89'	4,149.67'	4,149.67'	3.6'
6047-79-001							
RMC - 604779001	TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10				
HEEMS TREE SERVICE, INC.							
CONTRACT 01001004			TOTALS	114,530.89'	4,149.67'	4,149.67'	3.6'

CHEROKEE US0079	JACKSONVILLE MAINTENANCE SECTION VARIOUS LOCATIONS_(NORTH)		.010	93,907.18'	.00'	.00'	.0'
6053-69-001							
RMC - 605369001	ROADSIDE MOWING						
WORK ORDER-	04-26-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C. A. GREEN CONSTRUCTION COMPANY							
CONTRACT 02001005			TOTALS	93,907.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010	96,014.79'	.00'	.00'	.0'	.0'	
US0079	VARIOUS LOCATION (SOUTH)							
6053-70-001	ROADSIDE MOWING							
RMC - 605370001								
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02001006		TOTALS	96,014.79'	.00'	.00'	.0'	0.0'	
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010	8,064.00'	504.00'	3,192.00'	39.5'		
US0069	CHEROKEE COUNTY							
6034-56-001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
RMC - 603456001								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	48	*****				
L & M CLEANING SERVICE								
CONTRACT 04991001		TOTALS	8,064.00'	504.00'	3,192.00'	39.5'		
CHEROKEE	VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION	.010	19,200.00'	2,000.00'	11,700.00'	60.9'		
US0175	JACKSONVILLE MAINTENANCE SECTION							
6047-72-001	PICNIC AREA MAINTENANCE							
SUP - 604772001								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****				
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08991006		TOTALS	19,200.00'	2,000.00'	11,700.00'	60.9'		
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010	40,020.00'	3,335.00'	26,680.00'	66.6'		
US0069	LOVES LOOKOUT ON SH 69							
6047-78-001	REST AREA MAINTENANCE							
SUP - 604778001								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****				
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08991012		TOTALS	40,020.00'	3,335.00'	26,680.00'	66.6'		
CHEROKEE	VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION	.001	61,258.23'	6,641.32'	35,153.20'	57.9'		
US0069	JACKSONVILLE MAINTENANCE SECTION							
6048-60-001	LITTER PICK UP							
SUP - 604860001								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991020		TOTALS	61,258.23'	6,641.32'	35,153.20'	57.9'		
CHEROKEE	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION	.010	92,500.00'	.00'	32,966.60'	35.6'		
US0069	JACKSONVILLE MAINTENANCE SECTION							
6036-86-001	THERMOPLASTIC SHORTLINE STRIPING							
RMC - 603686001								
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32	*****				
PAVEMENT MARKINGS								
CONTRACT 12981009		TOTALS	92,500.00'	.00'	32,966.60'	35.6'		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		.010	91,447.10'	23,924.35'	52,958.62'	57.9'
US0079 6036-93-001 RMC - 603693001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	53			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	23,924.35'	52,958.62'	57.9'

GREGG HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION		321.440	144,532.28'	14,901.07'	14,901.07'	10.3'
US0259 6047-38-001 RMC - 604738001						
TREE TRIMMING						
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28'	14,901.07'	14,901.07'	10.3'

GREGG HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY		40.500	24,225.00'	1,938.00'	1,938.00'	8.0'
IH0020 6053-79-001 RMC - 605379001						
DEBRIS PICKUP AND REMOVAL						
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00'	1,938.00'	1,938.00'	8.0'

GREGG LONGVIEW MAINTENANCE SECTION VARIOUS LOCATION		.010	85,662.03'	.00'	.00'	.0'
SH0042 6053-71-001 RMC - 605371001						
ROADWAY MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TAYLOR MOWING SERVICE						
CONTRACT 02001007		TOTALS	85,662.03'	.00'	.00'	0.0'

GREGG LONGVIEW MAINTENANCE SECTION GREGG COUNTY		.001	.00'	.00'	.00'	.0'
US0080 6047-36-001 RMC - 604736001						
RIPRAP, C&G REPAIR, INLET REPAIR						
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 03001001		TOTALS	.00'	.00'	.00'	0.0'

GREGG IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES		.010	173,935.00'	.00'	32,763.21'	18.8'
IH0020 6036-99-001 RMC - 603699001						
INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS						
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	32,763.21'	18.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG INTERSECTION OF SH 31 AND LOOP 281				.010	16,320.00	340.00	3,826.24	25.0
SH0031 LONGVIEW MAINTENANCE SECTION								
6034-57-001 RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	37					
4R CONSTRUCTION COMPANY								
CONTRACT 07991001				TOTALS	16,320.00	340.00	3,826.24	25.0
GREGG VARIOUS LOCATIONS THROUGHOUT THE				.001	160,561.80	7,272.83	45,934.60	28.8
SH0031 LONGVIEW MAINTENANCE SECTION								
6048-61-001 SUP - 604861001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32					
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER								
CONTRACT 08991021				TOTALS	160,561.80	7,272.83	45,934.60	28.8
GREGG GREGG COUNTY				.010	123,860.00	8,478.60	64,249.20	51.8
US0080 LONGVIEW MAINTENANCE SECTION								
6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	30					
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00	8,478.60	64,249.20	51.8
GREGG GREGG COUNTY				.010	167,388.00	12,979.00	48,511.90	28.9
SH0042 LONGVIEW MAINTENANCE SECTION								
6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS								
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	25					
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00	12,979.00	48,511.90	28.9
GREGG LONGVIEW MAINTENANCE SECTION				.010	10,240.00	320.00	640.00	6.2
LP0281 LOOP 281 & FM 1845								
6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	13					
CODE 3 MAINTENANCE								
CONTRACT 12991001				TOTALS	10,240.00	320.00	640.00	6.2
HENDERSON ATHENS MAINTENANCE SECTION				.010	108,467.32	.00	.00	.0
US0175 VARIOUS LOCATIONS								
6053-65-001 RMC - 605365001 ROADSIDE MOWING								
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 02001001				TOTALS	108,467.32	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	ATHENS MAINTENANCE SECTION	CITY	.010	13,248.00'	184.00'	1,840.00' 13.8'
SH0031	OF ATHENS, HENDERSON COUNTY					
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	44			
L & M CLEANING SERVICE						
			CONTRACT 05991001	TOTALS	13,248.00'	184.00' 1,840.00' 13.8'

HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT		.010	63,000.16'	2,887.59'	19,949.72' 31.6'
SH0019	ATHENS MAINTENANCE SECTION					
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
			CONTRACT 08991004	TOTALS	63,000.16'	2,887.59' 19,949.72' 31.6'

HENDERSON	ATHENS MAINTENANCE SECTION		.001	130,895.90'	2,346.06'	42,146.18' 32.1'
SH0031	VARIOUS LOCATIONS					
6048-57-001						
SUP - 604857001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
			CONTRACT 08991017	TOTALS	130,895.90'	2,346.06' 42,146.18' 32.1'

HENDERSON	VARIOUS LOCATIONS THROUGHOUT ATHENS,		.010	99,705.00'	6,900.00'	41,335.00' 41.4'
SH0019	CANTON AND S TYLER MAINTENANCE SECTIONS					
6034-59-001						
RMC - 603459001	TREE REMOVAL					
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	27			
QUALITY PLUMBING & ELECTRIC						
			CONTRACT 11991001	TOTALS	99,705.00'	6,900.00' 41,335.00' 41.4'

HENDERSON	HENDERSON COUNTY		.100	80,870.00'	.00'	16,516.20' 20.4'
SH0031	ATHENS MAINTENANCE SECTION					
6036-73-001						
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING					
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44			
A.S.C. PAVEMENT MARKINGS, INC.						
			CONTRACT 12981007	TOTALS	80,870.00'	.00' 16,516.20' 20.4'

HENDERSON	HENDERSON COUNTY		.010	106,653.00'	.00'	74,307.06' 69.6'
US0175	ATHENS MAINTENANCE SECTION					
6036-90-001						
RMC - 603690001	RAISED PAVEMENT MARKERS					
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	55			
PHIL PARKS CONTRACTING, INC.						
			CONTRACT 12981011	TOTALS	106,653.00'	.00' 74,307.06' 69.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK HARDY RD US0079 2000' WEST OF HARDY ROAD 6037-45-001 RMC - 603745001 WIDENING PAVEMENT				.163	31,455.95'	.00'	.00'	.0'
WORK ORDER-	04-12-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALTOM CONSTRUCTION								
CONTRACT 01001002				TOTALS	31,455.95'	.00'	.00'	0.0'
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6053-68-001 RMC - 605368001 ROADSIDE MOWING				.010	114,415.99'	.00'	.00'	.0'
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 02001004				TOTALS	114,415.99'	.00'	.00'	0.0'
RUSK VARIOUS LOCATIONS THROUGHOUT THE US0259 HENDERSON MAINTENANCE SECTION 6048-59-001 SUP - 604859001 LITTER PICK UP AND DISPOSAL				.001	44,039.73'	4,240.07'	26,778.10'	61.3'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08991019				TOTALS	44,039.73'	4,240.07'	26,778.10'	61.3'
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS PICNIC AREAS 6049-08-001 SUP - 604908001 PICNIC AREA MAINTENANCE				.010	19,080.00'	1,190.00'	7,370.00'	38.6'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991026				TOTALS	19,080.00'	1,190.00'	7,370.00'	38.6'
RUSK HENDERSON MAINTENANCE SECTION FM0225 MAINTENANCE OFFICE 6049-09-001 SUP - 604909001 LAWN MAINTENANCE				.010	3,780.00'	.00'	.00'	2.7'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991027				TOTALS	3,780.00'	.00'	.00'	2.7'
RUSK HENDERSON MAINTENANCE SECTION US0259 RUSK COUNTY 6048-69-001 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE				.010	14,000.00'	500.00'	1,500.00'	10.7'
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	23					
CODE 3 MAINTENANCE								
CONTRACT 09991001				TOTALS	14,000.00'	500.00'	1,500.00'	10.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

RUSK	RUSK COUNTY	.010	67,575.00	.00	32,469.20	48.0
US0259	HENDERSON MAINTENANCE SECTION					
6036-85-001						
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	27			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015			TOTALS	67,575.00	.00	32,469.20 48.0

RUSK	RUSK COUNTY	.010	82,829.60	.00	35,306.90	42.6
US0259	HENDERSON MAINTENANCE SECTION					
6036-92-001						
RMC - 603692001	RAISED PAVEMENT MARKERS					
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	27			
D & M CONTRACTORS						
CONTRACT 12981018			TOTALS	82,829.60	.00	35,306.90 42.6

SMITH	IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES	.010	268,463.00	13,539.55	19,983.05	7.4
IH0020						
6050-76-001						
RMC - 605076001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	15			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008			TOTALS	268,463.00	13,539.55	19,983.05 7.4

SMITH	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO	.010	272,991.00	1,151.50	1,151.50	.4
SH0031						
6053-03-001						
RMC - 605303001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009			TOTALS	272,991.00	1,151.50	1,151.50 0.4

SMITH	IH 20 SMITH COUNTY	.100	37,433.62	.00	73,659.70	99.9
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT					
6025-36-001						
RMC - 602536001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001			TOTALS	37,433.62	.00	73,659.70 99.9

SMITH	ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD	.010	124,682.00	15,600.00	107,241.40	86.0
US0069						
6034-58-001						
RMC - 603458001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002			TOTALS	124,682.00	15,600.00	107,241.40 86.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH NORTH TYLER MAINTENANCE SECTION				.010	75,821.23	.00	.00	.0
US0069 VARIOUS LOCATIONS								
6053-75-001								
RMC - 605375001 ROADSIDE MOWING								
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 02001011				TOTALS	75,821.23	.00	.00	0.0
SMITH SOUTH TYLER MAINTENANCE SECTION				.010	105,255.60	.00	.00	.0
SH0155 VARIOUS LOCATIONS								
6053-76-001								
RMC - 605376001 ROADSIDE MOWING								
WORK ORDER-	04-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02001012				TOTALS	105,255.60	.00	.00	0.0
SMITH IH 20 THROUGH LONGVIEW AND NORTH TYLER				.010	56,283.50	.00	.00	.0
IH0020 MAINTENANCE SECTIONS								
6053-77-001								
RMC - 605377001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 02001013				TOTALS	56,283.50	.00	.00	0.0
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE				.010	88,039.92	3,254.07	25,752.38	29.2
IH0020 NORTH TYLER MAINTENANCE SECTION								
6047-75-001								
SUP - 604775001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991009				TOTALS	88,039.92	3,254.07	25,752.38	29.2
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE				.010	15,033.24	1,397.77	8,922.16	59.3
SH0031 SOUTH TYLER MAINTENANCE SECTION								
6047-76-001								
SUP - 604776001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	68					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991010				TOTALS	15,033.24	1,397.77	8,922.16	59.3
SMITH VARIOUS LOCATIONS THROUGHOUT THE				.001	171,062.87	5,661.48	52,370.09	30.8
SH0031 NORTH TYLER MAINTENANCE SECTION								
6048-64-001								
SUP - 604864001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991024				TOTALS	171,062.87	5,661.48	52,370.09	30.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION				.001	69,182.26'	7,110.51'	47,939.70'	70.0'
SH0031 SUP - 604865001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991025				TOTALS	69,182.26'	7,110.51'	47,939.70'	70.0'
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION				.100	275,522.50'	.00'	303,024.60'	99.9'
LPO323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO								
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
REMIEX CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50'	.00'	303,024.60'	99.9'
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES				.010	55,780.00'	1,972.00'	30,694.00'	55.0'
SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING								
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35					
4R CONSTRUCTION COMPANY								
CONTRACT 10981002				TOTALS	55,780.00'	1,972.00'	30,694.00'	55.0'
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS				.010	182,325.00'	29,525.00'	58,125.00'	31.8'
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL								
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	18					
K & R CONTRACTORS								
CONTRACT 11991002				TOTALS	182,325.00'	29,525.00'	58,125.00'	31.8'
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION				.010	119,220.00'	.00'	87,680.20'	73.5'
US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS	119,220.00'	.00'	87,680.20'	73.5'
SMITH NORTH TYLER MTNCE COUNTY, ETC SMITH				.010	196,355.00'	.00'	31,248.67'	15.9'
US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS								
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	22					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00'	.00'	31,248.67'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SH0155 6036-98-001 RMC - 603698001	SMITH COUNTY TYLER	SOUTH	.010	110,508.89	9,147.27	103,351.35	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 33				
D & M CONTRACTORS							
CONTRACT 12981004			TOTALS	110,508.89	9,147.27	103,351.35	94.7
VAN ZANDT IH0020 6050-74-001 RMC - 605074001	KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY		42.500	23,125.00	1,850.00	2,312.50	10.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-00 310 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 03-29-00 0 11				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 01001007			TOTALS	23,125.00	1,850.00	2,312.50	10.0
VAN ZANDT SH0198 6053-66-001 RMC - 605366001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS		.010	62,887.54	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-15-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 02001002			TOTALS	62,887.54	.00	.00	0.0
VAN ZANDT IH0020 6053-67-001 RMC - 605367001	CANTON MAINTENANCE SECTION IH 20		.010	46,717.43	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-15-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 02001003			TOTALS	46,717.43	.00	.00	0.0
VAN ZANDT IH0020 6047-71-001 SUP - 604771001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION		.001	22,042.08	918.42	7,347.36	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 33				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991005			TOTALS	22,042.08	918.42	7,347.36	33.3
VAN ZANDT IH0020 6047-77-001 SUP - 604777001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY		.010	468,362.00	19,431.75	154,454.00	32.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 33				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991011			TOTALS	468,362.00	19,431.75	154,454.00	32.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION				.001	160,752.75'	9,147.37'	54,418.29'	34.0'
IH0020 6048-58-001 SUP - 604858001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991018				TOTALS	160,752.75'	9,147.37'	54,418.29'	34.0'
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION				.100	78,310.00'	1,518.75'	41,982.05'	53.6'
US0080 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981008				TOTALS	78,310.00'	1,518.75'	41,982.05'	53.6'
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION				.010	92,175.60'	.00'	37,804.35'	41.0'
SH0198 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS								
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981012				TOTALS	92,175.60'	.00'	37,804.35'	41.0'
HOOD MINEOLA MAINTENANCE SECTION NORTH TYLER MAINTENANCE SECTION				.010	93,802.14'	3,294.00'	6,588.00'	7.0'
FM0312 6047-81-001 RMC - 604781001 TREE TRIMMING								
WORK ORDER-	03-13-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15					
D & M CONTRACTORS								
CONTRACT 01001006				TOTALS	93,802.14'	3,294.00'	6,588.00'	7.0'
HOOD MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (NORTH)				.010	66,152.81'	.00'	.00'	.0'
US0080 6053-72-001 RMC - 605372001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G.K. SERVICES								
CONTRACT 02001008				TOTALS	66,152.81'	.00'	.00'	0.0'
HOOD MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (SOUTH)				.010	96,596.00'	.00'	.00'	.0'
US0080 6053-73-001 RMC - 605373001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G.K. SERVICES								
CONTRACT 02001009				TOTALS	96,596.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WOOD US0080 VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION				.001	48,500.04	4,041.67	32,333.36	66.6
6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991007				TOTALS	48,500.04	4,041.67	32,333.36	66.6
WOOD US0069 VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION				.001	53,656.55	.00	36,673.08	68.5
6048-62-001 SUP - 604862001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991022				TOTALS	53,656.55	.00	36,673.08	68.5
WOOD US0080 WOOD COUNTY MINEOLA MAINTENANCE SECTION				.010	83,020.00	.00	50,802.40	61.1
6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00	.00	50,802.40	61.1
WOOD US0080 WOOD COUNTY MINEOLA MAINTENANCE SECTION				.010	128,789.60	.00	73,131.70	56.7
6036-95-001 RMC - 603695001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60	.00	73,131.70	56.7
							DISTRICT CONTRACT AMOUNT	7,306,656.32
							DISTRICT ESTIMATES THIS MONTH	257,555.57
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,463,941.31

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA CHEROKEE C/L				18.773	1,652,502.50	4,750.00	4,750.00	.3
US 69 0.38 MI. N. OF FM 2680 (IN SECTIONS)								
0199-04-061 MILL AND INLAY								
CPM 199-4-61								
WORK ORDER-	03-08-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 02003053				TOTALS	1,652,502.50	4,750.00	4,750.00	0.3
ANGELINA US 69				9.917	1,369,438.77	.00	1,436,697.47	100.0
SH 7 SH 103								
0894-01-015 WIDEN, CEM TRT, BASE & SURF								
STP 99(58)R								
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99					
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	04-07-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	79					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993092				TOTALS	1,369,438.77	.00	1,436,697.47	100.0
ANGELINA FM 819				17.610	3,794,882.24	.00	4,223,070.82	100.0
US 59 0.65 KM SOUTH OF FM 2497								
0176-03-110 REHABILITATE PAVEMENT								
STP 98(155)R								
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-	03-24-00	TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	100					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03983052				TOTALS	3,794,882.24	.00	4,223,070.82	100.0
ANGELINA ON CR 105 AT RED BAYOU				.053	143,828.12	.00	.00	.0
CR PERSHING ST. IN LUFKIN, ETC.								
0911-38-050 REPLACE BRIDGE AND APPROACHES								
BR 99(397)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 05003035				TOTALS	143,828.12	.00	.00	0.0
ANGELINA ETC SH 94				8.668	1,017,692.47	.00	.00	.0
FM 324 ETC PERSHING ST. IN LUFKIN, ETC.								
0176-08-013 ETC								
CPM 176-8-13 MILL AND INLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05003047				TOTALS	1,017,692.47	.00	.00	0.0
ANGELINA SH 63,4.2 MI EAST OF SH 147				20.289	5,811,372.76	.00	.00	.0
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK								
0244-10-004 REHAB EXISTING PAVEMENT								
CSR 244-10-4								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 05003060				TOTALS	5,811,372.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05993064 *****						
ANGELINA	INTERSECTION WITH SH 7 (N OF LUFKIN)	.002	63,959.20'	2,599.00'	59,017.44'	99.9'
US 69						
0199-04-059						
STP 99(133)HES	INSTALL SAFETY LIGHTING					

ANGELINA	INTERSECTION WITH FM 2497 W OF HUDSON	.001	19,039.20'	-229.00'	18,241.72'	99.9'
SH 94						
0319-04-067						
STP 99(134)HES	INSTALL SAFETY LIGHTING					

LUDCO, INC.						
CONTRACT 05993064		TOTALS	82,998.40'	2,370.00'	77,259.16'	99.9'

***** CONTRACT 07973060 *****						
ANGELINA	0.754 KM NORTH OF SH 103/LP 287	1.484	16,217,942.49'	427,052.51'	12,000,173.09'	77.8'
US 69	BU 69-J					
0199-04-057						
NH 97(416)	CONSTRUCT INTERCHANGES					

WORK ORDER-	06-22-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	120			

BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	427,052.51'	12,000,173.09'	77.8'

***** CONTRACT 08963086 *****						
ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK	.099	77,641.99'	.00'	12,028.42'	26.4'
CS						
0911-38-034						
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			

				* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		

PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'

***** CONTRACT 09993008 *****						
ANGELINA	DIBOLL	3.423	2,132,530.17'	746,237.25'	2,103,832.09'	99.9'
US 59	NECHES RIVER BRIDGE					
0176-03-113						
STP 99(205)R	OVERLAY					

WORK ORDER-	10-29-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	93			

MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09993008		TOTALS	2,132,530.17'	746,237.25'	2,103,832.09'	99.9'

***** CONTRACT 10993049 *****						
ANGELINA	VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES	.100	335,034.25'	94,679.49'	94,679.49'	29.7'
VA						
0911-00-041						
C 911-00-41	INSTALL EXPRESSWAY SIGNS					

WORK ORDER-	11-05-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			

L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25'	94,679.49'	94,679.49'	29.7'

***** CONTRACT 12983053 *****						
ANGELINA	6.6 KM SW OF ANGELINA RIVER BRIDGE	6.579	967,440.15'	.00'	853,092.99'	93.0'
SH 147	ANGELINA RIVER BRIDGE					
0390-03-029						
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE					

WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	148			

CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983053		TOTALS	967,440.15'	.00'	853,092.99'	93.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02003006 *****				TOTALS	4,459,533.68'	216,761.32'	899,025.58'	20.9'
HOUSTON	ETC	2.1 MI N OF FM 2663	LP	194.934	4,459,533.68'	216,761.32'	899,025.58'	20.9'
US 287	ETC	531						
0109-03-026	ETC							
CPM 109-3-26		SEALCOAT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
***** CONTRACT 02003007 *****				TOTALS	3,563,025.11'	212,475.73'	212,475.73'	6.2'
HOUSTON		INTERSECTIONS @ SH 19(S), US 287(S)		2.350	3,563,025.11'	212,475.73'	212,475.73'	6.2'
LP 304		SH 7(E) AND SH7/SH21(W)						
1854-01-033								
STP 99(429)UM		CONSTRUCT CONCRETE PAVEMENT						
		INTERSECTION						
WORK ORDER-	03-21-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5					
A. L. HELMCAMP, INC.								
***** CONTRACT 02003073 *****				TOTALS	3,880,176.54'	.00'	.00'	0.0'
HOUSTON		FM 1280 IN LOVELADY		16.151	3,880,176.54'	.00'	.00'	0.0'
FM 230		WALKER C/L						
0931-01-026								
CSR 931-1-26		RECONSTRUCT PAVEMENT						
WORK ORDER-	04-11-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
BIG CREEK CONSTRUCTION, LTD.								
***** CONTRACT 03003005 *****				TOTALS	3,434,540.91'	.00'	.00'	0.0'
HOUSTON		0.225 KM SOUTH OF FM 1280		13.513	3,434,540.91'	.00'	.00'	0.0'
SH 21		SOUTH END OF TRINITY RIVER BRIDGE						
0117-06-036								
STP 99(416)R		ADD PAVED SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
***** CONTRACT 05003075 *****				TOTALS	3,434,540.91'	.00'	.00'	0.0'
HOUSTON		SH 21		17.799	949,560.49'	.00'	404,121.23'	30.9'
SH 7		TRINITY RIVER						
0335-02-021								
CPM 335-2-21		OVERLAY AND LEVEL-UP						
HOUSTON		LOOP 304 IN CROCKETT		13.753	727,582.11'	.00'	763,994.82'	99.9'
US 287		FM 232						
0340-01-032								
CSR 340-1-32		HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47					
CONTINENTAL CASUALTY COMPANY								
***** CONTRACT 09983006 *****				TOTALS	1,677,142.60'	.00'	1,168,116.05'	66.4'
NACOGDOCHES	ETC	NACONICHE CREEK	US	41.178	2,912,460.62'	364,431.46'	364,431.46'	13.1'
US 59		259 MYE (IN SECTIONS), ETC.						
0175-07-047	ETC							
CPM 175-7-47		HOTMIX OVERLAY						
WORK ORDER-	03-14-00	WORK BEGAN-	04-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23					
MOORE BROTHERS CONSTRUCTION COMPANY								
***** CONTRACT 02003106 *****				TOTALS	2,912,460.62'	364,431.46'	364,431.46'	13.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST 0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF		5.634	3,240,068.03'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES		1.847	3,381,220.13'	101,586.54'	1,898,879.66'	59.1'
WORK ORDER- 08-26-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 77					
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13'	101,586.54'	1,898,879.66'	59.1'
NACOGDOCHES FLUSH MEDIAN US 59 LOOP 224 0176-01-082 CPM 176-1-82 ROTOMILL AND OVERLAY		2.163	860,357.00'	.00'	927,874.13'	100.0'
WORK ORDER- 11-02-99	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993026		TOTALS	860,357.00'	.00'	927,874.13'	100.0'
NACOGDOCHES VARIOUS VA VARIOUS 0911-08-023 MC 911-8-23 REPLACE SIGNS		.200	598,340.00'	153,957.00'	500,920.75'	88.1'
WORK ORDER- 12-06-99	WORK BEGAN- 01-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 63					
ACE CONTRACTORS, INC.						
CONTRACT 11993055		TOTALS	598,340.00'	153,957.00'	500,920.75'	88.1'
NACOGDOCHES NACOGDOCHES CITY LIMITS, SH 7 5.7 KM WEST 0553-03-018 STP 99(67)R GR, STR, BASE, SURF		5.743	3,314,138.24'	123,079.07'	2,784,757.95'	88.4'
WORK ORDER- 01-20-99	WORK BEGAN- 03-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 84					
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	123,079.07'	2,784,757.95'	88.4'
POLK 4.828 KM N OF FM 943 FM 1276 4.308 KM N OF FM 943 1408-01-015 STP 97(608)HES GR, STR, BASE & SURF		.520	137,389.48'	4,837.26'	127,451.76'	97.6'
WORK ORDER- 02-18-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 91					
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48'	4,837.26'	127,451.76'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01993051				TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK	SH 146			11.170	1,766,286.67'	.00'	.00'	.0'
US 190	11.932 KM EAST							
0213-04-038								
STP 99(53)R	ACP OVERLAY							
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CGU INSURANCE COMPANY								
CONTRACT 01993068				TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK	BEAR CREEK			8.984	1,133,329.16'	.00'	.00'	.0'
US 287	WEST 8.984 KM							
0341-02-041								
CPM 341-2-41	OVERLAY							
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
DIAMOND K EQUIPMENT INC.								
CONTRACT 04003031				TOTALS	147,439.88'	.00'	.00'	0.0'
POLK	CR 312 @ WOODS CREEK			.072	147,439.88'	.00'	.00'	.0'
CR								
0911-04-030								
BR 2000(488)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
PINTO CONSTRUCTION CO., INC.								
CONTRACT 04003048				TOTALS	2,558,687.49'	.00'	.00'	0.0'
POLK	US 59			13.507	2,558,687.49'	.00'	.00'	.0'
FM 352	5.5 MILES EAST							
0929-01-017								
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
SMITH & CO.								
CONTRACT 04993005				TOTALS	2,661,801.59'	195,135.80'	2,023,786.22'	80.0'
POLK	US 59 (N)			8.993	3,529,906.93'	.00'	.00'	.0'
LP 116	US 59 (S)							
0176-07-011								
AR 176-7-11	REHAB EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 05003007				TOTALS	3,529,906.93'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 0176-05-129 C 176-5-129 UP/SP RR OVERPASS US 190 CONSTRUCT FRONTAGE ROAD				3.440	5,052,663.07'	470,911.80'	2,538,221.81'	52.8'
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	32					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07'	470,911.80'	2,538,221.81'	52.8'
POLK FM 2798 2778-02-005 CSR 2778-2-5 FM 943 HARDIN C/L RECONSTRUCT EXISTING ROAD				10.480	1,076,429.07'	.00'	958,439.83'	97.5'
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	141					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 07983063				TOTALS	1,076,429.07'	.00'	958,439.83'	97.5'
POLK US 59 0177-01-069 BR 97(609) AT TRINITY RIVER (SBL) REPLACE BR & APPRS				1.567	6,346,557.85'	19,870.48'	3,932,911.63'	65.2'
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	53					
KINSEL INDUSTRIES, INC.								
CONTRACT 07983067				TOTALS	6,346,557.85'	19,870.48'	3,932,911.63'	65.2'
POLK FM 942 1193-01-031 STP 2000(61)HES FM 1745 US 59 IN LEGGETT SAFETY TREAT FIXED OBJECTS, REMOVE TREES				17.232	470,165.59'	27,189.55'	435,405.67'	97.4'
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	91					
CCE, INC.								
CONTRACT 11993070				TOTALS	470,165.59'	27,189.55'	435,405.67'	97.4'
POLK US 190 0213-03-081 STP 99(65)RM US 59 FM 2457 PLANING & ASPHALTIC CONCRETE PAV O/L				6.953	1,605,562.21'	.00'	1,429,700.17'	94.9'
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	210					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 12983051				TOTALS	1,605,562.21'	.00'	1,429,700.17'	94.9'
POLK US 190 0213-05-028 STP 99(470)R 0.85 MI EAST OF PR 56 3.27 MI EAST OF PR 56 ADD 2 - 10' SHOULDERS				2.328	1,324,005.12'	71,578.81'	135,085.83'	10.7'
WORK ORDER-	02-07-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17					
SMITH & CO.								
CONTRACT 12993023				TOTALS	1,324,005.12'	71,578.81'	135,085.83'	10.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	@ FM 1988, FM 2665 & LP 393 (S)		.200	56,356.90'	.00'	.00'	.0'
US 59							
0177-01-080							
STP 2000(117)HES	INSTALL ADVANCED WARNING SIGNALS						
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
LUDCO, INC.							
CONTRACT 12993057			TOTALS	56,356.90'	.00'	.00'	0.0'

SABINE	ETC SP 165		152.469	3,057,744.65'	193,930.04'	211,814.84'	7.2'
LP 149	ETC JASPER COUNTY LINE, ETC.						
0064-13-002	ETC						
CPM 64-13-2	SEALCOAT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02003105			TOTALS	3,057,744.65'	193,930.04'	211,814.84'	7.2'

SABINE	VARIOUS		.210	398,960.70'	.00'	.00'	.0'
VA	VARIOUS						
0911-29-024							
MC 911-29-24	REPLACE SIGNS						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACE CONTRACTORS, INC.							
CONTRACT 09993045			TOTALS	398,960.70'	.00'	.00'	0.0'

SABINE	ON SQUARE IN PINELAND		.010	87,532.00'	380.00'	73,845.41'	88.8'
FM 1							
0064-10-018							
C 64-10-18	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 11983018			TOTALS	87,532.00'	380.00'	73,845.41'	88.8'

SAN AUGUSTINE	CR 238 LOCATION		.112	186,517.59'	23,802.96'	34,062.96'	19.2'
VA	NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS'						
0911-30-006							
STP 94(242)TE	RELOCATE OLD IRON BRIDGE TO CITY PARK						
WORK ORDER-	02-29-00	WORK BEGAN-	03-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 01003022			TOTALS	186,517.59'	23,802.96'	34,062.96'	19.2'

SAN AUGUSTINE	SH 147		16.185	3,448,396.39'	.00'	.00'	.0'
FM 1279	SHELBY C/L						
1409-01-007							
AR 1409-1-7	REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 02003074			TOTALS	3,448,396.39'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE SH 21		21.417	1,138,923.47	59,701.96	1,254,114.99	99.9
FM 1196 FM 1277						
0895-03-011						
MC 895-3-11 REHAB EXISTING PAVEMENT						
CCE, INC.						
CONTRACT 02993047		TOTALS	1,138,923.47	59,701.96	1,254,114.99	99.9

SAN AUGUSTINE SH 147		21.895	1,066,932.66	247,922.54	1,146,280.97	100.0
FM 705 3.997 KM S OF FM 83						
1079-01-024						
CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS						
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993114		TOTALS	1,066,932.66	247,922.54	1,146,280.97	100.0

SAN AUGUSTINE FM 83		5.456	1,443,836.65	.00	.00	.0
FM 1751 END OF PAVEMENT						
1680-04-003						
CSR 1680-4-3 REHAB EXISTING PAVEMENT						
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65	.00	.00	0.0

SAN AUGUSTINE US 96		.732	66,651.04	4,386.78	57,377.24	90.6
SH 103 SAN AUGUSTINE/SABINE COUNTY LINE						
0336-07-047						
CPM 336-7-47 ACP OVERLAY						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993065		TOTALS	919,144.40	520,923.81	966,263.34	99.9

SAN JACINTO @ UNION PACIFIC RR IN SHEPARD		.100	65,751.00	.00	.00	.0
US 59						
0177-02-061						
STP 2000(230)HES INSTALL OVERHEIGHT WARNING SYSTEM						
STRIPING TECHNOLOGY, INC.						
CONTRACT 02003018		TOTALS	65,751.00	.00	.00	0.0

SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56	25,643.80	800,834.26	89.8
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
CONTINENTAL CASUALTY COMPANY						
CONTRACT 06983052		TOTALS	938,304.56	25,643.80	800,834.26	89.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	RR UNDERPASS			8.877	1,107,046.76	.00	.00	.0
US 59	LIBERTY C/L							
0177-02-060								
NH 98(460)	ACP OVERLAY (SB LANE ONLY)							
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 09993055				TOTALS	1,107,046.76	.00	.00	0.0

SAN JACINTO	1.63 MI W OF FM 2666			5.798	2,651,870.26	135,903.72	155,479.42	6.1
SH 150	E OF FM 222 IN COLDSRING							
0395-03-032								
STP 99(468)R	GRD, STRS, FL BS, OCST, ACP, PAY MRKG & MRKR							
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12					
SMITH & CO.								
CONTRACT 12993063				TOTALS	2,651,870.26	135,903.72	155,479.42	6.1

SHELBY	.3 MILES S. OF US 59			.022	58,867.95	23,563.62	23,563.62	42.1
FM 947								
1195-01-021								
MC 1195-1-21	REPLACE CULVERT							
WORK ORDER-	04-07-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
LESTER RODGERS COMPANY, INC.								
CONTRACT 03003097				TOTALS	58,867.95	23,563.62	23,563.62	42.1

SHELBY	AT BEAUCHAMP CREEK			.394	554,755.60	.00	.00	.0
FM 2694								
2700-01-012								
BR 2000(388)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04003027				TOTALS	554,755.60	.00	.00	0.0

SHELBY	SH 87			16.980	5,652,434.91	.00	.00	.0
FM 417	US 96							
0810-01-016								
CSR 810-1-16	REHAB EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05003004				TOTALS	5,652,434.91	.00	.00	0.0

SHELBY	SH 7	END		19.390	311,337.95	.00	.00	.0
FM 2913	ETC OF PAVEMENT							
0123-09-003	ETC							
CPM 123-9-3	SEALCOAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEMMAN & KENG PAYING COMPANY, INC.								
CONTRACT 05003052				TOTALS	311,337.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHELBY 0.40 KM E OF BOWLIN CREEK				1.320	2,638,458.35'	.00'	.00'	.0'
US 59 1.32 KM E								
0175-04-061								
STP 99(355)R WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35'	.00'	.00'	0.0'
SHELBY ETC FM 417 E IN SHELBYVILLE SH				59.167	3,319,376.56'	.00'	.00'	.0'
SH 87 ETC 147, ETC.								
0064-01-055 ETC								
CPM 64-1-55 MICRO-SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56'	.00'	.00'	0.0'
SHELBY FROM CENTER EAST CITY LIMIT				7.499	1,447,843.22'	65,883.81'	964,321.16'	70.1'
SH 87 TENAHA CREEK								
0064-01-054								
STP 99(46)HES ACP, PLANT MIX SEAL, SAF TRT FX								
OBJ, PAV MR								
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	75					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06993059				TOTALS	1,447,843.22'	65,883.81'	964,321.16'	70.1'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK				6.720	858,421.36'	779.27'	922,270.26'	100.0'
FM 355								
0930-01-019								
BR 98(188) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89					
CCE, INC.								
CONTRACT 04983072				TOTALS	858,421.36'	779.27'	922,270.26'	100.0'
TRINITY US 287				16.966	4,640,491.39'	.00'	.00'	.0'
FM 2262 FM 357 (N)								
2117-01-018								
CSR 2117-1-18 REHAB EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39'	.00'	.00'	0.0'
TRINITY AT TRINITY RIVER AND RELIEF				2.891	16,700,594.42'	646,197.82'	7,226,300.75'	45.5'
SH 19								
0109-08-041								
BR 98(430) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	21					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42'	646,197.82'	7,226,300.75'	45.5'
DISTRICT CONTRACT AMOUNT							145,484,430.98	
DISTRICT ESTIMATES THIS MONTH							5,181,537.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE							54,922,219.74	

MIS.CIS.19
 DISTRICT 11

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF MAY 05, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN			.010	414,269.00	.00	.00	.0
US0190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001								
RMC - 604793001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7		*****			
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 10994012				TOTALS	414,269.00	.00	.00	0.0
*****							DISTRICT CONTRACT AMOUNT	414,269.00
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 & VARIOUS LOCATIONS IN		.010	158,710.00	6,420.00	13,484.00	8.4
US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES						
6052-94-001 RMC - 605294001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	6,420.00	13,484.00	8.4
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.010	98,002.72	435.94	435.94	.4
US0059 ANGELINA COUNTY MAINT SECTION						
6054-42-001 RMC - 605442001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72	435.94	435.94	0.4
ANGELINA FM 3373 & VARIOUS LOCATIONS IN		.010	252,865.00	.00	.00	.0
FM3373 ANGELINA COUNTY MAINT SECTION						
6054-83-001 RMC - 605483001 SEAL COAT						
WORK ORDER-	04-04-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02001112		TOTALS	252,865.00	.00	.00	0.0
ANGELINA DANIEL MCCALL DR/US59/ANGELINA		.010	30,800.00	.00	.00	.0
US0059 COUNTY MAINTENANCE SECTION						
6054-73-001 RMC - 605473001 REPLACE ELASTOMERIC BEARING PADS						
WORK ORDER-	03-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02001115		TOTALS	30,800.00	.00	.00	0.0
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA		.001	213,647.40	.00	.00	.0
FM1818 COUNTY MAINTENANCE SECTION						
6056-13-001 RMC - 605613001 HOT MIX LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03001103		TOTALS	213,647.40	.00	.00	0.0
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.001	231,700.00	.00	.00	.0
US0059 LUFKIN DISTRICT						
6056-15-001 RMC - 605615001 INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 03001109		TOTALS	231,700.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF LED TRAFFIC SIGNAL HEADS		.010	112,596.00'	.00'	112,596.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-98 07-01-98 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
T L S TRAFFIC CONTROLS, INC.			CONTRACT 05981125	TOTALS	112,596.00'	.00'	112,596.00' 99.9'
ANGELINA US0059 6044-55-001 RMC - 604455001	WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS ILLUMINATION		.010	57,347.22'	1,300.00'	46,451.00'	80.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 120 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-05-99 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PAYNE ELECTRICAL CONTRACTORS			CONTRACT 05991106	TOTALS	57,347.22'	1,300.00'	46,451.00' 80.9'
ANGELINA US0059 6048-68-001 RMC - 604868001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION JOINT/CRACK SEAL		.010	126,720.00'	.00'	49,742.88'	87.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 60 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 11-15-99 0 55	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROBERT R. WHEELER			CONTRACT 09991107	TOTALS	126,720.00'	.00'	49,742.88' 87.2'
ANGELINA US0059 6047-95-001 RMC - 604795001	VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) INSTALLATION AND/OR REPAIR OF SIGNAL DET		.010	63,345.00'	.00'	18,973.70'	29.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 12-01-99 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STRIPING TECHNOLOGY, INC.			CONTRACT 10991107	TOTALS	63,345.00'	.00'	18,973.70' 29.9'
ANGELINA SH0103 6048-66-001 RMC - 604866001	SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC		.010	118,115.00'	2,524.00'	94,678.00'	80.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-99 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-99 12-16-99 0 78	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AC'S SPECIAL SERVICES			CONTRACT 10991108	TOTALS	118,115.00'	2,524.00'	94,678.00' 80.1'
ANGELINA US0069 6048-67-001 RMC - 604867001	US 69 WITHIN ANGELINA MAINTENANCE SECTION REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC		.010	116,355.00'	28,341.00'	98,828.00'	84.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-99 60 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 12-13-99 5 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AC'S SPECIAL SERVICES			CONTRACT 10991110	TOTALS	116,355.00'	28,341.00'	98,828.00' 84.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON SH 21 & VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION				.010	109,181.05'	.00'	.00'	.0'
SH0021								
6054-39-001								
RMC - 605439001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 02001103				TOTALS	109,181.05'	.00'	.00'	0.0'
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION				.010	249,218.00'	.00'	.00'	.0'
FM0227								
6054-85-001								
RMC - 605485001								
SEAL COAT								
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02001114				TOTALS	249,218.00'	.00'	.00'	0.0'
HOUSTON LOOP 304 4.1 MILES NORTH				.010	223,221.85'	.00'	.00'	.0'
FM2022								
6056-12-001								
RMC - 605612001								
HOT MIX LEVEL-UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001101				TOTALS	223,221.85'	.00'	.00'	0.0'
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION				.010	50,500.00'	.00'	.00'	.0'
FM0227								
6055-46-001								
RMC - 605546001								
REMOVAL OF TREES, LIMBS, & BRUSH CONTROL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLARD CONTRACTORS								
CONTRACT 03001105				TOTALS	50,500.00'	.00'	.00'	0.0'
NACOGDOCHES US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION				.010	132,251.84'	.00'	.00'	.0'
US0059								
6054-43-001								
RMC - 605443001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02001108				TOTALS	132,251.84'	.00'	.00'	0.0'
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION				.010	165,000.00'	.00'	.00'	.0'
SH0007								
6055-52-001								
RMC - 605552001								
JOINT/CRACK SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03001110				TOTALS	165,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 0.1 MILES WEST OF CUSHING				.010	71,254.88	.00	.00	.0
SH0204 0.1 MILES EAST OF FM 2783								
6055-65-001 RMC - 605565001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 0300111				TOTALS	71,254.88	.00	.00	0.0
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE				.010	26,538.00	1,071.70	51,215.29	99.9
US0059								
6025-65-001 RMC - 602565001 ILLUMINATION								
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	95					
LUDCO, INC.								
CONTRACT 03981101				TOTALS	26,538.00	1,071.70	51,215.29	99.9
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION				.010	139,280.00	.00	20,510.00	14.7
US0059								
6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
LANGFORD CONTRACTORS								
CONTRACT 09991102				TOTALS	139,280.00	.00	20,510.00	14.7
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION				.010	147,314.34	.00	.00	.0
US0059								
6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02001106				TOTALS	147,314.34	.00	.00	0.0
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION				.010	243,579.90	.00	.00	.0
US0059								
6054-46-001 RMC - 605446001 HOT MIX LEVEL UP								
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCC BLACKTOPPING								
CONTRACT 02001107				TOTALS	243,579.90	.00	.00	0.0
POLK US 59 & US 190 IN POLK COUNTY MAINTENANCE SECTION				.010	68,665.00	.00	.00	.0
US0059								
6054-71-001 RMC - 605471001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ASSB								
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 02001116				TOTALS	68,665.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	0.31 MILES WEST OF FM 2457	10.600	83,953.00'	.00'	.00'	.0'
US0190	1.93 MILES WEST OF FM 356					
6055-97-001						
RMC - 605597001	JOINT/CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03001107		TOTALS	83,953.00'	.00'	.00'	0.0'

POLK	US 59 & VARIOUS LOCATIONS WITHIN	.010	33,918.40'	.00'	21,434.20'	63.1'
US0059	POLK & SAN JACINTO MAINT SECTIONS					
6043-88-001						
RMC - 604388001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78	*****		
ARLINGTON BUSH						
CONTRACT 04991104		TOTALS	33,918.40'	.00'	21,434.20'	63.1'

POLK	VARIOUS LOCATIONS IN POLK	.010	32,442.00'	.00'	27,273.13'	84.0'
US0190	AND SAN JACINTO COUNTIES					
6029-76-001						
RMC - 602976001	ILLUMINATIONS					
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	53	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00'	.00'	27,273.13'	84.0'

SABINE	US 96 & VARIOUS LOCATIONS IN	.010	131,750.00'	.00'	129,750.00'	100.0'
US0096	SABINE & SAN AUGUSTINE COUNTIES					
6051-27-001						
RMC - 605127001	TREE REMOVAL, TRIMMING, & BRUSH CONTROL					
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-	04-06-00	TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	31	*****		
LL&N						
CONTRACT 01001103		TOTALS	131,750.00'	.00'	129,750.00'	100.0'

SABINE	US 96 AND VARIOUS LOCATIONS WITHIN	.010	79,959.78'	.00'	.00'	.0'
US0096	SABINE COUNTY MAINT SECTION					
6054-37-001						
RMC - 605437001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 02001101		TOTALS	79,959.78'	.00'	.00'	0.0'

SABINE	ON SH 184 & SH 87 WITHIN SABINE	.010	93,450.00'	.00'	.00'	.0'
SH0184	COUNTY MAINTENANCE SECTION					
6048-46-001						
RMC - 604846001	OVERLAY OR BLADE ON LEVEL UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 09991106		TOTALS	93,450.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE SH 21 IN SABINE CTY & US 84 IN SHELBY CTY			.010	23,034.20	.00	23,034.20	100.0
SH0021							
6051-19-001							
RMC - 605119001 REMOVE/REPLACE LARGE ROADSIDE SIGN ASSEM							
WORK ORDER-	03-20-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	03-27-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11991101			TOTALS	23,034.20	.00	23,034.20	100.0
SABINE FM 330 & FM 201 WITHIN SABINE COUNTY MAINTENANCE SECTION			.010	132,570.00	.00	.00	.0
FM0330							
6051-33-001							
RMC - 605133001 BASE REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11991102			TOTALS	132,570.00	.00	.00	0.0
SABINE FM 2928 & FM 2343 WITHIN SABINE COUNTY MAINTENANCE SECTION			.010	139,025.00	.00	.00	.0
FM2928							
6051-32-001							
RMC - 605132001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11991103			TOTALS	139,025.00	.00	.00	0.0
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION			.010	83,814.50	.00	.00	.0
US0096							
6054-44-001							
RMC - 605444001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACE CONTRACTORS, INC.							
CONTRACT 02001109			TOTALS	83,814.50	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00	.00	1,427.20	12.7
SH0103							
6024-88-001							
RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33				
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS			.010	120,480.00	.00	137,550.00	99.9
SH0103							
6048-55-001							
RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	10-26-99	WORK BEGAN-	10-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32				
ACE CONTRACTORS, INC.							
CONTRACT 09991101			TOTALS	120,480.00	.00	137,550.00	99.9

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
*****				AMOUNT	ESTIMATE	TO DATE	COMP

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****					AMOUNT	ESTIMATE	TO DATE
*****							COMP

SAN AUGUSTINE	FM 95 & VARIOUS LOCATIONS	.010	116,415.00	.00	.00	.0	
FM2213	IN SAN AUGUSTINE MAINT SECTION						
6048-48-001							
RMC - 604848001	FULL WIDTH SPOT SEAL						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

MATHENS CONSTRUCTION COMPANY, INC.							

CONTRACT 09991108				TOTALS	116,415.00	.00	.00
*****							0.0

SAN JACINTO	US 59 & VARIOUS LOCATIONS WITHIN	.010	81,817.84	.00	.00	.0	
US0059	SAN JACINTO MAINT SECTION						
6054-45-001							
RMC - 605445001	MOWING HIGHWAY RIGHT-OF-WAY						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

ROY LEE WALKER							

CONTRACT 02001110				TOTALS	81,817.84	.00	.00
*****							0.0

SAN JACINTO	US 190 IN SAN JACINTO COUNTY	.160	43,010.22	.00	.00	.0	
US0190	AT WALKER COUNTY LINE						
6024-25-001							
RMC - 602425001	REPLACE CROSSROAD PIPES						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

J & M CONTRACTING, COMPANY							

CONTRACT 02981104				TOTALS	43,010.22	.00	.00
*****							0.0

SAN JACINTO	US 59 & VARIOUS LOCATIONS IN	.010	42,000.00	.00	.00	.0	
US0059	SAN JACINTO MAINTENANCE SECTION						
6055-45-001							
RMC - 605545001	SPECIALIZED DITCH EXCAVATION						

WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

OCHO MANOS, INC.							

CONTRACT 03001102				TOTALS	42,000.00	.00	.00
*****							0.0

SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN	.010	24,500.00	.00	.00	.0	
SH0150	SAN JACINTO MAINTENANCE SECTION						
6055-54-001							
RMC - 605554001	JOINT/CRACK SEAL						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

KUNTZ CONTRACTING CORP.							

CONTRACT 03001106				TOTALS	24,500.00	.00	.00
*****							0.0

SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN	.010	23,600.00	.00	.00	.0	
SH0150	SAN JACINTO MAINTENANCE SECTION						
6055-48-001							
RMC - 605548001	REMOVAL OF TREES, LIMBS & BRUSH CONTROL						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

D & R PRESSURE WASHING							

CONTRACT 03001108				TOTALS	23,600.00	.00	.00
*****							0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS			.010	18,425.00'	.00'	.00'	0.0'
FM1127 IN SAN JACINTO COUNTY							
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS			.010	22,125.00'	.00'	.00'	0.0'
US0059 IN SAN JACINTO COUNTY							
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO SH 150 & VARIOUS LOCATIONS WITHIN			.010	123,655.71'	.00'	.00'	0.0'
SH0150 SAN JACINTO MAINT SECTION							
6052-00-001 RMC - 605200001 SPOT SEAL							
WORK ORDER-	04-13-00	WORK BEGAN-	04-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 11991104			TOTALS	123,655.71'	.00'	.00'	0.0'
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN			.010	124,610.40'	.00'	.00'	0.0'
SH0007 SHELBY COUNTY MAINT SECTION							
6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIDSOUTH MOWING							
CONTRACT 02001102			TOTALS	124,610.40'	.00'	.00'	0.0'
SHELBY SH 7, US 96, 7S 84, & LOOP 500			.010	125,000.00'	.00'	.00'	0.0'
SH0007 IN SHELBY MAINTENANCE SECTION							
6054-72-001 RMC - 605472001 JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 02001111			TOTALS	125,000.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY			.010	47,305.00'	.00'	44,783.00'	94.6'
SH0007 COUNTY MAINTENANCE SECTION							
6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
ACE CONTRACTORS, INC.							
CONTRACT 03991105			TOTALS	47,305.00'	.00'	44,783.00'	94.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN			.010	85,655.84	.00	.00	.0
SH0094	TRINITY COUNTY MAINT SECTION							
6054-40-001								
RMC - 605440001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON YATES, INC.								
CONTRACT 02001105				TOTALS	85,655.84	.00	.00	0.0

TRINITY	SH 19 & VARIOUS LOCATIONS IN			.010	202,037.90	.00	.00	.0
SH0019	TRINITY CTY MAINTENANCE SECTION							
6054-84-001								
RMC - 605484001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02001113				TOTALS	202,037.90	.00	.00	0.0

TRINITY	GROVETON			.001	257,770.45	.00	.00	.0
SH0094	APPLE SPRINGS (IN SECTIONS)							
6056-14-001								
RMC - 605614001	HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001104				TOTALS	257,770.45	.00	.00	0.0

TRINITY	HOUSTON CTY LNE TO POLK CTY LINE/US287			.010	136,457.09	.00	.00	.0
US0287	SH 19/TRINITY TO ANGELINA CTY LINE/SH94							
6052-06-001								
RMC - 605206001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	01-10-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
TEXAS SANDBLASTING AND PAINTING, INC.								
CONTRACT 11991105				TOTALS	136,457.09	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						5,646,178.53		
DISTRICT ESTIMATES THIS MONTH						40,092.64		
DISTRICT TOTAL ESTIMATES PAID TO DATE						892,166.54		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	BASTROP BAYOU	NORTH	29.372	3,278,695.82	859,552.50	866,896.50	27.5	
BS 2888	ETC OF CEMETERY ROAD							
0111-07-042	ETC							
CPM 111-7-42	ACP OVERLAY							
WORK ORDER-	03-03-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 02003071				TOTALS	3,278,695.82	859,552.50	866,896.50	27.5

BRAZORIA	FM 518		5.438	5,272,718.79	75,152.83	4,477,662.21	89.3	
SH 35	BS 35C (N)							
0178-02-066								
NH 98(26)	WID SUBGR, PAV SHLDR & SET							
BRAZORIA	DIXIE FARM RD		2.436	3,107,261.06	.00	3,001,423.25	99.9	
SH 35	CLINE RD IN ALVIN							
0178-02-071								
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	98					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04983004				TOTALS	8,379,979.85	75,152.83	7,479,085.46	93.9

BRAZORIA	0.21 KM S OF 1462	0.21	59.208	5,691,806.54	5,959.92	5,240,264.50	96.9	
FM 521	ETC KM N OF FM 1462							
0111-04-030	ETC							
STP 99(157)HES	ADD LEFT TURN LANE AND LEFT TURN SIGNAL							
WORK ORDER-	05-13-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	64					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 04993059				TOTALS	5,691,806.54	5,959.92	5,240,264.50	96.9

BRAZORIA	AT PEACH POINT WILDLIFE MANAGEMENT AREA		.850	476,775.41	15,162.51	477,845.64	100.0	
PH								
0912-31-089								
C 912-31-89	GR, BS, ACP PVMT & STR							
WORK ORDER-	07-23-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-	04-03-00	TIME COMPUTED-	08-08-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05993100				TOTALS	476,775.41	15,162.51	477,845.64	100.0

BRAZORIA	AT BN&SF RAILROAD		.170	1,441,224.80	94,973.05	1,236,165.90	90.6	
SH 35								
0178-03-124								
CD 178-3-124	REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC							
BRAZORIA	AT BN&SF RAILROAD		.001	25,000.00	3,477.50	23,665.00	99.9	
SH 35								
0178-03-128								
CSR 178-3-128	REPLACE METAL BEAM							
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	105					
JOHN REED AND COMPANY, INC.								
CONTRACT 06993073				TOTALS	1,466,224.80	98,450.55	1,259,830.90	90.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	SH 35	1.337	4,385,400.78	9,354.58	3,954,703.64	94.9
BS 2888	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	101			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	9,354.58	3,954,703.64	94.9

BRAZORIA	CR 175C AT DRAINAGE DITCH	.125	211,803.94	16,126.20	199,756.05	100.0
CR	IN BRAZORIA COUNTY					
0912-31-084						
BR 97(143)OX	STRS, CEM TRT BS, ACP & PAV MARK					
BRAZORIA CR 130 AT CONART CREEK .185 320,785.66 754.53 372,152.55 100.0						
CR	IN BRAZORIA COUNTY					
0912-31-085						
BR 97(144)OX	STRS, CEM TRT BS, ACP & PAV MARK					
WORK ORDER-	10-26-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-	04-17-00	TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	69			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60	16,880.73	571,908.60	100.0

BRAZORIA	FM 865	1.889	333,718.36	3,182.83	281,317.62	88.7
FM 518	FM 1128					
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA FM 865 TO HARKEY ROAD 3.695 137,134.69 .00 131,688.71 99.9						
FM 518	IN PEARLAND					
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
BRAZORIA SH 288 3.608 957,273.65 1,955.76 888,422.81 97.6						
FM 518	FM 865					
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA SH 288 TO 3.785 190,379.56 .00 199,583.76 99.9						
FM 518	FM 865					
3416-01-009						
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	95			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983050		TOTALS	1,618,506.26	5,138.59	1,501,012.90	97.6

BRAZORIA	FORT BEND C/L	3.011	9,827,737.52	1,808.54	1,130,957.04	11.9
SH 6	SH 288					
0192-02-039						
STP 2000(140)RM	MDN GR, STRS & SURF					
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	1,808.54	1,130,957.04	11.9

FORT BEND	AT FM 360	3.420	608,404.01	135,109.13	642,259.99	99.9
US 59						
0089-09-061						
CD 89-9-61	SUBGR WID, ACP O/L & PV MRKS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	AT FM 1994	.780	258,008.56'	119,245.83'	224,601.97'	90.6'
FM 762						
0543-03-050						
CD 543-3-50	MODIFY INTERSECTION					
WORK ORDER-	02-22-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57'	254,354.96'	866,861.96'	99.9'

FORT BEND	US 90A	2.305	452,302.95'	21,430.93'	21,430.93'	4.9'
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	21,430.93'	21,430.93'	4.9'

FORT BEND	SPUR 529	1.649	147,078.85'	.00'	.00'	.0'
US 90A	0.074 MILES EAST OF SPUR 1640					
0027-06-049						
CSR 27-6-49	BS REP, CR SL & PV MKS					
FORT BEND	0.074 MI EAST OF SPUR 1640	2.650	279,714.86'	.00'	.00'	.0'
US 90A	BRAZOS RIVER					
0027-07-035						
CSR 27-7-35	BA REP, CR SL & PV MKS					
WORK ORDER-	03-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02003060		TOTALS	426,793.71'	.00'	.00'	0.0'

FORT BEND	US 90A	.377	92,714.53'	.00'	.00'	.0'
SH 36	AVE. M					
0188-01-029						
CSR 188-1-29	SURF REP, PLANING ACP O/L & PV MKS					
FORT BEND	WALLER COUNTY LINE	4.607	444,261.95'	62,759.54'	62,759.54'	14.7'
FM 359	FM 1093					
0543-02-046						
CSR 543-2-46	SURF & BS REP, CK SEAL, ACP O/L & PV MKS					
FORT BEND	FM 2759	3.000	312,913.35'	58,854.70'	58,854.70'	19.5'
FM 762	3 MI SOUTH OF FM 2759					
0543-03-049						
CSR 543-3-49	BS REP, CK SEAL, ACP O/L & PV MKS					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003118		TOTALS	849,889.83'	121,614.24'	121,614.24'	14.9'

FORT BEND	BISSONNET	.001	58,112.10'	.00'	.00'	.0'
FM 1464						
1415-02-027						
C 1415-2-27	TRAFFIC SIGNAL					
FORT BEND	AT FM 1092	.001	18,023.73'	.00'	.00'	.0'
FM 3345						
3420-01-009						
CSR 3420-1-9	RESTRIPE FOR WESTBOUND TURN LANES					
WORK ORDER-	04-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03003063		TOTALS	76,135.83'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SENERS	1.697	33,002,555.66'	544,293.21'	6,148,635.19'	19.6'
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	.001	176,120.05'	.00'	.00'	.0'
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	.001	95,478.80'	.00'	.00'	.0'
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83'	290,114.83'	11,274,773.33'	35.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 23			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	834,408.04'	17,423,408.52'	27.4'
FORT BEND FM 1464 1415-02-028 C 1415-2-28	ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL TRAFFIC SIGNAL	.001	81,707.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80'	.00'	.00'	0.0'
FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN	3.423	7,778,126.72'	44,486.97'	7,786,349.18'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 260 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 106 100			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	44,486.97'	7,786,349.18'	99.9'
FORT BEND CS 0912-34-069 STP 96(69)MM	W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV	4.520	3,470,463.66'	87,702.95'	4,066,225.64'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 04-07-00 181 344	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-09-98 163 100			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	87,702.95'	4,066,225.64'	100.0'
FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF	1.356	11,203,684.19'	542,124.20'	703,330.97'	6.6'
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71'	2,907,114.39'	9,465,861.12'	21.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 6			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90'	3,449,238.59'	10,169,192.09'	18.4'

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PORT BEND SH 99 0510-04-016 C 3510-4-16	CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		.002	787,320.65'	5,548.00'	436,324.14'	58.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 53				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 07993011			TOTALS	787,320.65'	5,548.00'	436,324.14'	58.3'

PORT BEND US 59 0027-12-063 SH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF		1.325	29,047,469.44'	792,687.77'	22,014,312.60'	79.7'
PORT BEND US 59 0027-12-085 SH 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS		.529	123,796.50'	2,291.40'	6,121.80'	5.2'
PORT BEND US 59 0027-12-100 SH 97(548)	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS		1.325	372,667.50'	54,856.80'	200,776.80'	56.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 633	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 85				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 08973001			TOTALS	29,543,933.44'	849,835.97'	22,221,211.20'	79.1'

PORT BEND SH 6 0192-01-060 HP 1431(1)	0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521 GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94'	3,300.76'	4,527,850.20'	24.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 479 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 10-01-99 17 14				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 08993068			TOTALS	19,291,963.94'	3,300.76'	4,527,850.20'	24.7'

PORT BEND SH 36 0188-01-027 STP 99(642)HES	AT BAND ROAD BASE, ACP, CULV EXT, PAV MARK AND SIGN		.082	148,933.05'	.00'	167,342.22'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 45 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-99 10-30-99 0 96				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993025			TOTALS	148,933.05'	.00'	167,342.22'	99.9'

PORT BEND US 59 0027-12-065 NH 99(673)	IN ROSENBERG AT READING RD CONST INTERCHANGE		1.953	3,288,775.34'	535,769.76'	2,057,447.30'	65.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 140 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 11-05-99 10 83				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993048			TOTALS	3,288,775.34'	535,769.76'	2,057,447.30'	65.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT READING ROAD FM 2218 IN ROSENBERG 2093-01-015 C 2093-1-15 TRAFFIC SIGNAL		.001	80,473.92	40,449.27	87,897.86	99.9
WORK ORDER- 01-03-00	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 95					
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 11993017		TOTALS	80,473.92	40,449.27	87,897.86	99.9
GALVESTON 27TH STREET FM 646 0978-02-051 C 978-2-51 TRAFFIC SIGNAL		.003	83,626.17	4,818.46	12,312.05	15.4
WORK ORDER- 02-09-00	WORK BEGAN- 03-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 86					
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17	4,818.46	12,312.05	15.4
GALVESTON SH 146 FM 646 BAYSHORE DR. 0978-02-050 CSR 978-2-50 SC, ACP O/L, WDN SUBGR & PAV SHLDR		1.324	798,070.70	.00	.00	.0
WORK ORDER- 03-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 27					
HUBCO, INC.						
CONTRACT 01003062		TOTALS	798,070.70	.00	.00	0.0
GALVESTON 59TH STREET SH 87 SEAWALL BLVD 0051-04-052 CPM 51-4-52 BS REP, CK SEAL, & ACP O/L		3.857	1,737,395.63	.00	.00	.0
WORK ORDER- 04-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 02003110		TOTALS	1,737,395.63	.00	.00	0.0
GALVESTON ENTRANCE TO CLEAR CREEK FM 518 HIGH SCHOOL IN LEAGUE CITY 0976-03-083 C 976-3-83 TRAFFIC SIGNAL		.001	99,955.24	.00	.00	.0
WORK ORDER- 04-07-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03003013		TOTALS	99,955.24	.00	.00	0.0
GALVESTON IH 45 FM 2004 SH 3 1911-01-016 CPM 1911-1-16 BS REP & ACP O/L		2.510	589,499.16	.00	.00	.0
WORK ORDER- 04-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003038		TOTALS	589,499.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	AT VARIOUS LOCATIONS	103.000	1,039,381.12'	.00'	.00'	.0'
VA						
0912-73-074						
CPM 912-73-74	CK SEAL AND JOINT SEAL					
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003087		TOTALS	1,039,381.12'	.00'	.00'	0.0'

GALVESTON	GRAND AVE.	5.560	623,192.38'	.00'	841,796.84'	99.9'
FM 646	STEMARTS POINT					
0978-02-046						
CPM 978-2-46	ACP O/L					
GALVESTON	GRAND AVE.	5.560	1,005,462.93'	.00'	910,194.35'	99.9'
FM 646	STEMARTS POINT					
0978-02-047						
CSR 978-2-47	MID & PAV SHLDR, SET & ACP O/L					
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	100			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	1,751,991.19'	99.9'

GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	.500	146,919.60'	.00'	.00'	.0'
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60'	.00'	.00'	0.0'

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	187,394.57'	9,804,648.54'	80.2'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	92			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	187,394.57'	9,804,648.54'	80.2'

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	501,927.76'	7,897,966.91'	72.1'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	56			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	501,927.76'	7,897,966.91'	72.1'

GALVESTON	FM 517	3.555	1,148,919.24'	187,295.64'	739,108.19'	67.7'
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	187,295.64'	739,108.19'	67.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 2004 SH 6 FM 519 0192-04-083 CM 2000(242) INST ATMS		.914	158,886.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45'	.00'	.00'	0.0'
GALVESTON FM 1266 FM 518 SH 146 0976-05-020 CSR 976-5-20 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG		1.274	448,033.33'	.00'	106,369.32'	25.2'
GALVESTON FM 518 0976-05-021 C 976-5-21 LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH TRAFFIC SIGNALS		.001	124,965.30'	.00'	84,503.29'	71.9'
WORK ORDER- 06-24-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 105					
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63'	.00'	190,872.61'	35.4'
GALVESTON BRAZORIA C/L FM 517 FM 646 1002-02-007 CPM 1002-2-7 SC & ACP O/L		7.090	919,648.19'	196,879.43'	1,134,801.06'	99.9'
GALVESTON FM 517 1002-02-008 STP 99(365)HES BRAZORIA CO. LINE FM 646 IMPROVE GUARD RAIL TO DESIGN STANDARDS		.140	27,700.00'	11,360.00'	14,495.50'	55.2'
WORK ORDER- 07-12-99	WORK BEGAN- 11-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 109					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19'	208,239.43'	1,149,296.56'	99.9'
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF		10.377	17,113,924.90'	841,072.54'	10,880,571.04'	66.9'
WORK ORDER- 07-09-98	WORK BEGAN- 08-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 317	PERCENT TIME USED- 74					
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	841,072.54'	10,880,571.04'	66.9'
GALVESTON FM 646 SH 3 HUGHES ROAD 0051-03-082 CLM 51-3-82 LANDSCAPE DEVELOPMENT		4.328	63,489.97'	.00'	65,765.66'	100.0'
GALVESTON FM 517 0978-01-028 CLM 978-1-28 IH 45 SH 3 LANDSCAPE DEVELOPMENT		3.479	51,070.92'	.00'	50,295.72'	100.0'
WORK ORDER- 09-14-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED- 03-31-00	TIME COMPUTED- 09-30-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 100					
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89'	.00'	116,061.38'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	OMENS ST.		1.722	153,441.20'	.00'	132,579.45'	100.0'
FM 517	FM 3436						
0978-02-049							
CPM 978-2-49	BASE REPAIR AND CRACK SEAL						
WORK ORDER-	09-09-99	WORK BEGAN-	11-19-99	*****			
DATE WORK COMPLETED-	02-02-00	TIME COMPUTED-	09-25-99	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93	*****			
HUBCO, INC.							
CONTRACT 08993064			TOTALS	153,441.20'	.00'	132,579.45'	100.0'

GALVESTON	SH 3		1.540	9,035,454.92'	260,811.38'	2,525,572.76'	29.4'
FM 517	EAST OF OMENS DRIVE						
0978-02-032							
STP 99(446)UM	GR, BS, SURF, STRS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	*****			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11	*****			
CONTRACTOR TECHNOLOGY, INC.							
CONTRACT 08993083			TOTALS	9,035,454.92'	260,811.38'	2,525,572.76'	29.4'

GALVESTON	61ST ST		23.053	6,597,998.10'	674,281.14'	2,070,622.04'	33.0'
IH 45	S OF SH 6						
0500-01-111							
CM 99(643)	INST CTMS						
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99	*****			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	23	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 09993034			TOTALS	6,597,998.10'	674,281.14'	2,070,622.04'	33.0'

GALVESTON	25TH ST. FROM BROADWAY		.883	1,120,621.34'	154,357.80'	154,357.80'	14.3'
CS	HARBORSIDE DR. IN GALVESTON						
0912-73-063							
CUS 912-73-63	RECONST RDWY						
WORK ORDER-	10-29-99	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99	*****			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	17	*****			
HUBCO, INC.							
CONTRACT 09993064			TOTALS	1,120,621.34'	154,357.80'	154,357.80'	14.3'

GALVESTON	FM 646		5.188	11,714,644.80'	599,586.06'	7,025,879.79'	63.1'
FM 1764	0.08 KM N OF IH 45						
1607-02-008							
STP 98(428)UM	GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	*****			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	88	*****			
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80'	599,586.06'	7,025,879.79'	63.1'

GALVESTON	IH 45		3.471	8,565,373.87'	162,414.13'	7,984,532.87'	98.1'
SH 6	T.C.T.R.R.						
0192-04-081							
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	*****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	60	*****			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	93	*****			
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87'	162,414.13'	7,984,532.87'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	584,223.51	1,949,103.43	18.5
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PYMT & MDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	584,223.51	1,949,103.43	18.5

GALVESTON	SEAMALL BLVD.	1.116	29,644.50	.00	16,485.68	58.5
SH 87	GALVESTON FERRY LANDING					
0367-06-052						
CPM 367-6-52	BS REP & CR SL					
GALVESTON	SH 6	8.101	291,250.00	.00	287,199.82	99.9
IH 45	FM 1764					
0500-04-098						
CPM 500-4-98	BS REP & JT REP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993042		TOTALS	320,894.50	.00	303,685.50	99.6

GALVESTON	COLLEGE OF THE MAINLAND IN W TEXAS CITY	9.330	1,329,438.39	323,034.91	760,949.47	60.2
VA	BAY STREET PARK IN EAST TEXAS CITY					
0912-73-058						
STP 97(221)TE	TEXAS CITY TRAILS PHASE II					
WORK ORDER-	01-06-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	62			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39	323,034.91	760,949.47	60.2

GALVESTON	HIGHLAND BAYOU BRIDGE	3.505	1,751,235.54	8,384.62	1,781,636.43	99.9
FM 519	IH 45					
0979-01-021						
CPM 979-1-21	SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L					
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	95			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54	8,384.62	1,781,636.43	99.9

GALVESTON	CLEARVIEW AVENUE	.002	131,437.45	43,180.35	72,531.74	58.0
FM 518	IN FRIENDSWOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	97			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45	43,180.35	72,531.74	58.0

GALVESTON	AT CLEAR CREEK (MAIN CHANNEL)	.010	64,250.00	55,753.13	59,612.50	100.0
IH 45						
0500-04-099						
CPM 500-4-99	CLEAN AND PAINT STEEL BRIDGE BEAMS					
WORK ORDER-	01-05-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78			
KERRVILLE PAINTING CO., INC.						
CONTRACT 12993043		TOTALS	64,250.00	55,753.13	59,612.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL	.002	173,910.00'	54,264.83'	73,907.85'	44.7'
SH 6	IN SANTA FE					
0192-04-085						
C 192-4-85	TRAFFIC SIGNAL					
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	45			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	54,264.83'	73,907.85'	44.7'

GALVESTON	SH 6	6.393	1,112,097.18'	72,031.12'	355,863.00'	33.3'
FM 646	IH 45					
0978-01-030						
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY					
GALVESTON	IH 45	5.679	737,803.12'	551,011.46'	584,519.04'	82.5'
FM 646	FM 3436					
3049-01-021						
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 12993075		TOTALS	1,849,900.30'	623,042.58'	940,382.04'	52.9'

HARRIS	BS 146	.001	148,715.65'	104,464.16'	113,274.22'	80.1'
SP 501	END OF MAINTENANCE					
0389-16-006						
CPM 389-16-6	SEAL COAT, OVERLAY & SHOULDER REPAIR					
HARRIS	IH 45	.800	107,041.76'	108,015.98'	129,548.80'	99.9'
FM 2553	SH 3					
3058-01-005						
CPM 3058-1-5	FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP					
WORK ORDER-	02-10-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
HUBCO, INC.						
CONTRACT 01003031		TOTALS	255,757.41'	212,480.14'	242,823.02'	99.9'

HARRIS	AT BELTHWAY 8 (NORTH)	1.269	36,367,956.36'	459,812.43'	7,295,238.90'	20.8'
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36'	459,812.43'	7,295,238.90'	20.8'

HARRIS	HOUSTON AVENUE	1.065	14,656,404.68'	523,307.43'	14,631,062.67'	99.9'
CS	IH 45 AT FRANKLIN ST					
0912-71-441						
CC 912-71-441	GR, STRS & PAV					
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	88			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	523,307.43'	14,631,062.67'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRIS SH 225 0502-01-178 STP 2000(200)HES SIMS BAYOU CHANNEL CITY ROAD IMPROVE GUARD RAIL TO DESIGN STANDARDS		6.318	86,073.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-30-00 0 7			
KINSEL INDUSTRIES, INC.						
CONTRACT 02003041		TOTALS	86,073.50'	.00'	.00'	0.0'
HARRIS SH 225 0502-01-174 CM 98(253) SH 134 STRANG ROAD INST CTMS		3.670	1,230,890.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 300 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-14-00 0 5			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81'	.00'	.00'	0.0'
HARRIS FM 1960 1685-03-080 CPM 1685-3-80 BF 1960A LAKE HOUSTON CRACK SEALING & PAVEMENT MARKINGS		6.172	194,511.34'	83,144.63'	144,815.43'	78.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-22-00 0 73			
PAIGE BARRICADES, INC.						
CONTRACT 02003125		TOTALS	194,511.34'	83,144.63'	144,815.43'	78.3'
HARRIS SH 146 0389-05-079 CM 97(78) RED BLUFF NASA 1 INST ATMS		1.690	93,287.75'	4,331.74'	81,624.98'	92.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-22-00 0 73			
HARRIS NASA 1 0981-01-082 NH 97(81) 0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF		2.843	17,049,626.71'	189,574.46'	17,859,300.98'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-22-00 0 73			
HARRIS NASA 1 0981-01-085 CM 97(78) 0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS		.001	188,649.75'	-14,200.12'	166,337.68'	93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 885	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 198 103			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	179,706.08'	18,107,263.64'	99.9'
HARRIS IH 10 0508-01-258 CM 96(816) MEADOW STREET SPUR 330 INSTALL CTMS		29.359	6,177,062.12'	37,679.31'	5,672,979.25'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 791	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 110			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	37,679.31'	5,672,979.25'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	PORT OF HOUSTON AT STRANG YARD	7.950	11,182,284.18	100,894.21	7,053,064.29	66.3
VA	DEER PARK JUNCTION TERMINAL					
0912-00-139						
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)					
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	57			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18	100,894.21	7,053,064.29	66.3

HARRIS	GREENS BAYOU	23.463	3,976,333.47	380,015.57	3,330,623.33	88.1
US 59	0.28 MI N OF SAUNDERS RD					
0177-07-098						
CM 98(56)	INST CTMS					
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	60			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47	380,015.57	3,330,623.33	88.1

HARRIS	UVALDE	8.150	367,431.96	107,669.19	107,669.19	30.5
US 90	EAST OF FM 2100					
0028-02-075						
CD 28-2-75	PAVEMENT MARKINGS					
WORK ORDER-	04-11-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
PAIGE BARRICADES, INC.						
CONTRACT 03003011		TOTALS	367,431.96	107,669.19	107,669.19	30.5

HARRIS	GRISBY ROAD	4.417	1,514,519.56	.00	.00	.0
SH 6	SCHILLER RD.					
1685-05-076						
CPM 1685-5-76	BS REP, CK SEAL, ACP OVERLAY, PAVE MRKS					
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CUTLER REPAVING, INC.						
CONTRACT 03003033		TOTALS	1,514,519.56	.00	.00	0.0

HARRIS	WASHINGTON AVE	1.873	928,355.51	.00	.00	.0
IH 10	STUDEMONT					
0271-07-251						
CPM 271-7-251	REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.					
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084		TOTALS	928,355.51	.00	.00	0.0

HARRIS	E. OF BH 8	5.030	84,296.37	4,992.00	4,992.00	6.1
BU 90-U	W. OF SAN JACINTO RIVER					
0028-01-083						
CPM 28-1-83	BS REP & CR SL					
WORK ORDER-	04-11-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003098		TOTALS	84,296.37	4,992.00	4,992.00	6.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSHOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88'	717,908.49'	21,684,888.66'	41.0'
HARRIS IH 45 0110-05-101 CM 99(17)	MONTGOMERY COUNTY LINE N OF CYPRESSHOOD GR, STR & MOV LN	3.745	1,698,184.46'	.00'	218,880.00'	13.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 12			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34'	717,908.49'	21,903,768.66'	40.2'
HARRIS US 59 0177-11-091 NH 99(2)	IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAVT FOR MAIN LANES & AVL	1.419	78,548,826.79'	837,006.59'	20,601,922.07'	27.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 1,106 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 05-02-99 0 16			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	837,006.59'	20,601,922.07'	27.6'
HARRIS VA 0912-00-176 C 912-00-176	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S), REPLACEMENT OF CCTV EQUIPMENT	.001	142,204.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96'	.00'	.00'	0.0'
HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05'	.00'	.00'	.0'
HARRIS SH 6 1685-05-079 CPM 1685-5-79	IH 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08'	.00'	.00'	0.0'
HARRIS SH 146 0389-05-084 CSR 389-5-84	AT BS 146D ADD LEFT TURN LANE	.158	95,948.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04003041		TOTALS	95,948.49'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS @ HARDY TOLL ROAD		1.873	12,419,506.73'	.00'	.00'	.0'
BH 8						
3256-02-060						
CH 2000(443)						
GR, STRS, BASE, PAYE, SIGN, MARK & CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73'	.00'	.00'	0.0'
HARRIS WESTHEIMER PLACE DRIVE		.003	180,270.00'	.00'	.00'	.0'
FM 1093						
1258-04-049						
C 1258-4-49						
TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00'	.00'	.00'	0.0'
HARRIS LEE ROAD		3.486	1,180,685.31'	.00'	.00'	.0'
FM 1960						
1685-03-079						
CPM 1685-3-79						
MILL, ACP O/L & PV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31'	.00'	.00'	0.0'
HARRIS FRONTAGE ROADS ALONG IH 10 IN FORT BEND		8.103	1,177,001.78'	.00'	.00'	.0'
VA HARRIS AND WALLER COUNTIES						
0912-00-172						
CPM 912-00-172						
ASPHALTIC CONCRETE SURFACE REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78'	.00'	.00'	0.0'
HARRIS 1.770 KM S OF NASA 1		.481	725,702.70'	665.00'	795,344.66'	99.9'
IH 45 2.385 KM S OF NASA 1						
0500-03-487						
NH 98(143)						
RAMP REMOVAL AND RELOCATION						
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	100	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031		TOTALS	725,702.70'	665.00'	795,344.66'	99.9'
HARRIS 2.0 MI N OF SH 146		.951	4,349,631.58'	.00'	.00'	.0'
SP 330 1.0 MI N OF SH 146						
0508-07-019						
STP 2000(126)MM						
GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	.001	1,871,542.77	.00	.00	.0
VA						
0912-71-664						
CSR 912-71-664	REHAB PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05003011		TOTALS	1,871,542.77	.00	.00	0.0

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	.001	1,757,437.44	.00	.00	.0
VA	OUTSIDE HARRIS COUNTY					
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	.00	.00	0.0

MONTGOMERY	HARRIS/MONTGOMERY COUNTY LINE	.928	19,661.61	.00	.00	.0
VA	0.172 MILES NORTH OF KINGWOOD DR.					
0912-37-118						
CD 912-37-118	STRIPES AND RAISED PYMT MRKS					
HARRIS	ON FM 1485, LP 494 AND BF 1960	5.592	87,785.62	.00	.00	.0
VA						
0912-71-661						
CD 912-71-661	STRIPES AND RAISED PYMT MRKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 05003014		TOTALS	107,447.23	.00	.00	0.0

HARRIS	IN HOUSTON ON GESSNER RD, 0.168 KM S	.342	1,939,902.94	.00	.00	.0
CS	0.174 KM N OF BUFFALO BAYOU BRIDGE					
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	.00	.00	0.0

HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60	.00	.00	.0
IH 45	BH 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	.00	.00	0.0

HARRIS	FM 2920	4.000	1,041,508.24	.00	.00	.0
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	SH 249			1.651	442,632.46'	.00'	.00'	.0'
FM 2920	HOWARD ST.							
2941-02-038								
CSR 2941-2-38	MILL, ACP O/L & PV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05003109				TOTALS	442,632.46'	.00'	.00'	0.0'

HARRIS	AT SPENCER HIGHWAY (U-TURN LANE)			.020	92,381.65'	.00'	.00'	.0'
BH 8								
3256-03-069								
CSR 3256-3-69	REPLACE ACP PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05003112				TOTALS	92,381.65'	.00'	.00'	0.0'

HARRIS	AT SP RAILROAD			.966	7,898,041.69'	5,747.02'	8,589,473.34'	100.0'
IH 10								
0508-01-231								
BR 96(695)	REPLACE BRIDGES AND APPROACHES							
CHAMBERS	HARRIS CO LINE			1.304	14,468,237.35'	33,450.82'	14,369,698.20'	100.0'
IH 10	0.2 MI E OF SH 146							
0508-02-097								
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-	04-25-00	TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	134					
WORKING DAYS CHARGED-	914	PERCENT TIME USED-	100					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05963001				TOTALS	22,366,279.04'	39,197.84'	22,959,171.54'	100.0'

HARRIS	HUFFSMITH-KOHRVILLE RD			1.931	19,187,795.38'	185,069.12'	18,968,433.85'	100.0'
SH 249	WESTLOCK DR							
0720-03-082								
STP 97(318)MM	GR, STRS, BASE & SURF							
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	726	PERCENT TIME USED-	100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973001				TOTALS	19,187,795.38'	185,069.12'	18,968,433.85'	100.0'

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER			2.721	30,971,881.30'	691,250.24'	20,648,914.64'	70.1'
US 59	BIRCHRIDGE DRIVE							
0177-06-045 ETC								
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC							
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	753	PERCENT TIME USED-	61					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973064				TOTALS	30,971,881.30'	691,250.24'	20,648,914.64'	70.1'

MONTGOMERY	HARRIS COUNTY LINE			.277	1,585,554.89'	43,581.56'	560,983.06'	37.2'
US 59	0.277 MI N OF HARRIS COUNTY LINE							
0177-05-086								
NH 98(105)	WID TO 8 ML & 6 LN FR M/ CTMS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SMRS & BR	2.004	48,103,549.03'	736,855.62'	32,048,394.18'	70.1'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDMY	.389	2,662,909.42'	22,413.73'	1,587,723.07'	62.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 0937 508	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 104 49			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34'	802,850.91'	34,197,100.31'	68.7'
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGT RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15'	347,034.73'	8,616,926.44'	50.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 51			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15'	347,034.73'	8,616,926.44'	50.5'
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72'	119,007.00'	7,446,841.67'	51.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 459	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 63			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72'	119,007.00'	7,446,841.67'	51.4'
HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00'	-4,512.16'	1,211,043.71'	99.9'
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80'	5,673.10'	435,162.97'	76.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 167 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-02-99 1 114			
INFRASTRUCTURE SERVICES, INC. CONTRACT 05993019		TOTALS	1,390,076.80'	1,160.94'	1,646,206.68'	99.9'
HARRIS BW 8 3256-03-068 CD 3256-3-68	VISTA RD. SH 225 DRAINAGE IMPROVEMENTS	3.739	634,763.30'	127,414.04'	557,975.99'	92.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 45 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-99 08-06-99 105 91			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 05993044		TOTALS	634,763.30'	127,414.04'	557,975.99'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	E OF SHEPHERD			.767	32,528,358.92'	1,119,009.09'	17,316,566.83'	56.0'
US 59	E OF MANDELL							
0027-13-165								
NH 98(177)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92'	1,119,009.09'	17,316,566.83'	56.0'

HARRIS	FRANKLIN ST			.900	48,213,699.79'	387,856.00'	43,659,013.78'	95.3'
US 59	S OF JENSEN ST							
0177-11-119								
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	817	PERCENT TIME USED-	81					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79'	387,856.00'	43,659,013.78'	95.3'

HARRIS	IH 45 (N)			15.383	4,032,280.59'	45,130.93'	3,835,977.18'	99.9'
BH 8	US 59 (N)							
3256-02-049								
CM 97(371)	INSTALL CTMS							
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	777	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59'	45,130.93'	3,835,977.18'	99.9'

HARRIS	45 M W OF IMPERIAL VALLEY			1.500	6,749,459.59'	196,380.16'	6,159,133.64'	96.0'
FM 1960	135 M W OF HUMBLE-WESTFIELD ROAD							
1685-02-033								
NH 98(298)	GR, BASE & SURF							
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06983067				TOTALS	6,749,459.59'	196,380.16'	6,159,133.64'	96.0'

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM			.944	7,386,010.10'	136,465.33'	4,083,300.08'	58.1'
MH	0.059 MILES WEST OF 12TH STREET							
8170-12-003								
C 8170-12-3	GR, STRS & SURF							
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	44					
KINSEL INDUSTRIES, INC.								
CONTRACT 06983070				TOTALS	7,386,010.10'	136,465.33'	4,083,300.08'	58.1'

HARRIS	NB SH 146 U-TURN			1.970	17,597,745.00'	.00'	16,641,291.55'	99.5'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL							
0389-12-061								
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07973002				TOTALS	17,597,745.00'	.00'	16,641,291.55'	99.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT EDLOE ST	.714	8,113,200.35'	128,643.08'	8,669,751.44'	99.9'
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	176			
WORKING DAYS CHARGED-	780	PERCENT TIME USED-	107			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	128,643.08'	8,669,751.44'	99.9'

HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	451,019.94'	28,213,203.59'	51.0'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-21B						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	468	PERCENT TIME USED-	32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	451,019.94'	28,213,203.59'	51.0'

HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	406,173.08'	10,611,550.44'	67.6'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	85			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	406,173.08'	10,628,933.54'	67.5'

HARRIS	AT BELTMAY 8 (N)	.252	161,040.00'	.00'	235,350.83'	99.9'
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	133			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	103			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	.00'	235,350.83'	99.9'

HARRIS	IH 45 INTERCHANGE AND	9.000	454,593.15'	1,596.95'	349,553.14'	80.9'
VA	IH 10 INTERCHANGE					
0912-71-618						
CL 912-71-618	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	83			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993018		TOTALS	454,593.15'	1,596.95'	349,553.14'	80.9'

HARRIS	BOUNDED BY CHIMNEY ROCK ON N, BUFFALO	26.390	958,433.84'	25,529.74'	342,300.83'	38.4'
VA	BAYOU ON N, CALHOUN ON E & IH 610 ON S					
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	113			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84'	25,529.74'	342,300.83'	38.4'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			TOTALS	945,805.02'	10,284.55'	851,605.52'	94.7'
HARRIS	CHENEVERT		5.290	945,805.02'	10,284.55'	851,605.52'	94.7'
VA	75TH STREET AND BUFFALO BAYOU						
0912-71-437							
STP 94(211)TE	TRANSPORTATION ENHANCEMENT-PHASE 1						
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	83				
SCR CONSTRUCTION CO., INC.							
*****			TOTALS	4,273,688.89'	51,619.43'	2,575,929.71'	63.4'
HARRIS	IH 10		2.260	4,273,688.89'	51,619.43'	2,575,929.71'	63.4'
IH 45	IH 610 N						
0500-03-490							
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK						
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	86				
DURWOOD GREENE CONSTRUCTION CO.							
*****			TOTALS	1,914,343.59'	175,410.51'	1,482,841.52'	81.5'
HARRIS	CBD ACCESS ON-STREET BIKEMAYS		25.680	1,914,343.59'	175,410.51'	1,482,841.52'	81.5'
VA	NORTH SEGMENT						
0912-71-434							
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	94				
SOUTH COAST CONSTRUCTION, INC.							
*****			TOTALS	1,261,993.83'	14,250.00'	402,034.36'	33.5'
HARRIS	CBD ACCESS ON-STREET BIKEMAYS		45.070	1,261,993.83'	14,250.00'	402,034.36'	33.5'
VA	SOUTH SEGMENT						
0912-71-644							
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	95				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
*****			TOTALS	44,629,461.12'	455,862.59'	38,594,048.02'	91.0'
HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	406,685.72'	14,635,781.13'	53.2'
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070							
NH 98(218)	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	54				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
*****			TOTALS	28,940,943.86'	406,685.72'	14,635,781.13'	53.2'
HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	406,685.72'	14,635,781.13'	53.2'
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070							
NH 98(218)	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	54				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS NORTHGREEN DRIVE FM 525 NEAR HOUSTON 1005-01-036 C 1005-1-36 TRAFFIC SIGNAL		.002	176,079.10	2,801.36	38,527.12	23.0
WORK ORDER- 09-08-99	WORK BEGAN- 10-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-99					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 48					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10	2,801.36	38,527.12	23.0
HARRIS TMC/GREENWAY PLAZA/GALLERIA VA 0912-71-648 STP 94(340)TE TRANSPORTAITON ENHANCEMENT		6.680	342,716.29	1,425.00	75,337.38	23.1
WORK ORDER- 10-07-99	WORK BEGAN- 11-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-99					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 32					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29	1,425.00	75,337.38	23.1
HARRIS N. OF BRAESWOOD IH 610 S. OF BELLAIRE 0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS		1.449	23,527,003.68	789,279.87	9,252,256.03	41.3
WORK ORDER- 09-17-99	WORK BEGAN- 09-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-99					
CONTRACT WORKING DAYS- 529	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 31					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	789,279.87	9,252,256.03	41.3
HARRIS 1.015 KM EAST OF ELDRIDGE PARKWAY FM 529 0.840 KM WEST OF US 290 1006-01-050 NH 99(183) WIDEN OUTFALL CHAN & CONST DET POND		1.895	474,834.67	24,849.15	405,497.94	89.8
WORK ORDER- 09-23-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 100					
LECON, INC.						
CONTRACT 08993099		TOTALS	474,834.67	24,849.15	405,497.94	89.8
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59	518,926.35	3,218,522.59	64.3
WORK ORDER- 10-29-97	WORK BEGAN- 12-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 290	PERCENT TIME USED- 97					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	518,926.35	3,218,522.59	64.3
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV		1.005	7,689,242.47	150,049.57	4,120,911.45	56.4
WORK ORDER- 11-03-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	150,049.57	4,120,911.45	56.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
***** CONTRACT 09993023 *****							
HARRIS	BELLFORT		5.795	155,374.12'	35,880.09'	151,133.81'	100.0'
SH 288	BRAZORIA COUNTY LINE						
0598-01-062							
NH 99(363)	EROSION REPAIR						
WORK ORDER-	10-14-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-	04-18-00	TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	116				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 09993023			TOTALS	155,374.12'	35,880.09'	151,133.81'	100.0'
***** CONTRACT 09993043 *****							
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT		.001	1,410,467.63'	77,836.85'	471,009.58'	35.1'
VA							
0912-00-173							
C 912-00-173	REMOV AND REPLACE PAV MARKS						
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	45				
JOE VALENCIK, INC.							
CONTRACT 09993043			TOTALS	1,410,467.63'	77,836.85'	471,009.58'	35.1'
***** CONTRACT 09993044 *****							
HARRIS	MEADOW ST.		18.245	1,467,507.00'	9,075.49'	203,568.85'	14.6'
IH 10	SPUR 330						
0508-01-293							
CM 2000(7)	INSTALL CMS						
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	57				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 09993044			TOTALS	1,467,507.00'	9,075.49'	203,568.85'	14.6'
***** CONTRACT 10983039 *****							
HARRIS	11TH ST		4.864	3,155,374.36'	38,973.23'	2,694,315.31'	89.8'
VA	S. OF PINEMONT						
0912-71-436							
STP 94(215)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983039			TOTALS	3,155,374.36'	38,973.23'	2,694,315.31'	89.8'
***** CONTRACT 10993010 *****							
HARRIS	US 59 (SOUTH)		5.000	778,378.10'	139,170.10'	659,730.60'	88.2'
IH 610	US 290						
0271-17-130							
IM 610-7(372)	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49				
KINSEL INDUSTRIES, INC.							
CONTRACT 10993010			TOTALS	778,378.10'	139,170.10'	659,730.60'	88.2'
***** CONTRACT 10993012 *****							
HARRIS	AT THREE LAKES BOULEVARD /		.003	420,888.33'	35,964.29'	202,266.50'	50.0'
SH 249	CANYON GATES						
0720-03-107							
C 720-3-107	TRAFFIC SIGNAL						
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	54				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10993012			TOTALS	420,888.33'	35,964.29'	202,266.50'	50.0'

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HARRIS VA 0912-71-502 CM 96(729)	ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD BIKE W HOUSTON ON - ST BIKEWAY PHASE 1	27.800	1,170,345.15'	29,872.47'	282,641.01'	25.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 123 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 12-22-99 0 55			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15'	29,872.47'	282,641.01'	25.1'

HARRIS VA 0912-71-506 CM 96(733)	M/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10 BIKE & HIKE TRL THROUGH HERMAN BROWN PRK	2.550	616,910.04'	7,830.50'	477,719.69'	81.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 130 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 02-28-99 0 83			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	7,830.50'	477,719.69'	81.5'

HARRIS SP 330 0508-07-277 C 508-7-277	1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP	1.228	8,951,353.55'	14,440.00'	4,431,596.53'	52.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 338 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 0 25			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	273.22'	11,337,374.78'	67.2'

HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91'	588,806.85'	10,090,525.09'	61.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 408 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 66			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	588,806.85'	10,093,194.59'	60.9'

HARRIS US 59 0177-07-101 CM 2000(41)	AT BM 8 N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79'	103,980.26'	982,143.32'	11.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	786,927.96'	10,111,697.06'	29.7'

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HARRIS TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1)		29.960	635,063.25'	150,152.14'	335,769.69'	55.0'
VA 0912-71-649 STP 94(341)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	150,152.14'	335,769.69'	55.0'
HARRIS AT IH 610, SH 288 AND IH 10(NB)		1.450	523,980.67'	186,861.96'	656,670.67'	100.0'
US 59 AT IH 45 AND US 59 (N) INTERCHANGES						
0027-13-172 RAIL RETROFIT						
CPM 27-13-172						
WORK ORDER-	12-03-99	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	96			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11993040		TOTALS	523,980.67'	186,861.96'	656,670.67'	100.0'
HARRIS 1488 M WEST OF MASON ROAD		2.861	7,845,176.41'	451,152.46'	2,214,903.22'	29.4'
US 290 1394 M EAST OF MASON ROAD						
0050-06-055 GR, STRS, BS, DRAIN, CONC PAV, ACP						
CM 2000(38) ETC.						
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	17			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	451,152.46'	2,214,903.22'	29.4'
HARRIS BETWEEN TIDWELL/HAMMERLY & IH 610 N LP		41.270	1,283,705.12'	212,668.18'	351,279.12'	28.5'
VA BETWEEN BW 8 AND GREENS BAYOU						
0912-71-501 CONST BIKE ROUTES, LANES & BIKE/PED						
CM 96(728) TRAIL						
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	212,668.18'	351,279.12'	28.5'
HARRIS 1.23 MI EAST OF SH 6		8.731	3,371,880.23'	616,573.92'	995,653.92'	30.7'
IH 10 EXIT RAMP OF SH 99						
0271-06-092 ACP, PLANING, CTB, AND PYMT MRK						
CD 271-6-92						
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23'	616,573.92'	995,653.92'	30.7'
HARRIS IH 10		4.000	1,245,738.25'	509,089.15'	1,220,708.45'	99.9'
IH 610 TELEPHONE ROAD						
0271-15-072 PAVEMENT REPAIR AND JOINT REPAIR						
CPM 271-15-72						
WORK ORDER-	01-03-00	WORK BEGAN-	02-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993078		TOTALS	1,245,738.25'	509,089.15'	1,220,708.45'	99.9'

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HARRIS	CALHOUN STREET	.379	125,000.00'	16,992.00'	102,624.00'	85.5'
SH 35	WHEELER STREET					
0178-09-026						
CLM 178-9-26	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-13-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
RYAN LANDSCAPING, INC.						
CONTRACT 12993017		TOTALS	125,000.00'	16,992.00'	102,624.00'	85.5'

MONTGOMERY	AT PARTNERS WAY	.227	199,828.79'	14,053.25'	51,606.05'	26.9'
FM 1314	AT PARTNERS WAY					
1986-01-035						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
MONTGOMERY						
FM 1314	AT SORTERS ROAD	.265	254,625.76'	5,894.40'	82,001.02'	33.5'
1986-01-036						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
WORK ORDER-	02-09-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	67			
HUBCO, INC.						
CONTRACT 01003055		TOTALS	454,454.55'	19,947.65'	133,607.07'	30.6'

MONTGOMERY	FOREST DRIVE	.002	105,818.40'	18,117.60'	56,371.68'	55.4'
FM 1485						
1062-01-024						
C 1062-1-24	TRAFFIC SIGNAL					
WORK ORDER-	03-10-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	40			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 02003015		TOTALS	105,818.40'	18,117.60'	56,371.68'	55.4'

MONTGOMERY	AT INTERSECTION OF FM 149 IN MONTGOMERY	.057	186,026.58'	.00'	.00'	.0'
SH 105						
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC CURB>R, SDMLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58'	.00'	.00'	0.0'

MONTGOMERY	LP 336 SOUTH	1.278	447,952.60'	.00'	.00'	.0'
IH 45	1.278 MILES SOUTH					
0110-04-169						
CPM 110-4-169	PLANE, CRACK SEAL, ACP AND STRIPE					
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 03003043		TOTALS	447,952.60'	.00'	.00'	0.0'

MONTGOMERY	LP 336 W	.604	1,097,749.99'	.00'	.00'	.0'
SH 105	WILSON ROAD					
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SMR					
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
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MONTGOMERY	ETC	FM 1774	IH	42.555	4,648,457.15	.00	.00	.0
FM 1488	ETC	45, ETC.						
0523-10-022	ETC							
STP 2000(463)R		BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 04003004				TOTALS	4,648,457.15	.00	.00	0.0

MONTGOMERY	ETC	FM 3083	LP	84.010	1,296,518.89	.00	.00	.0
SH 75	ETC	336 (S), ETC.						
0110-03-045	ETC							
STP 2000(489)R		RESTORATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05003081				TOTALS	1,296,518.89	.00	.00	0.0

MONTGOMERY		@ FM 1097		2.000	1,551,915.30	14,473.00	1,473,516.75	99.9
IH 45								
0675-08-082								
CM 99(364)		IMPROVE INTERSECTION & REPLACE BRIDGE						
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	118					
SMITH & CO.								
CONTRACT 05993018				TOTALS	1,551,915.30	14,473.00	1,473,516.75	99.9

MONTGOMERY		0.318 MI S OF TAMINA RD		4.392	41,735,182.90	1,111,521.56	19,366,745.88	48.8
IH 45		0.100 MI N OF FM 1488						
0110-04-141								
NH 98(426)		MDN GR, STRS & SJRF						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35	1,127,206.97	19,681,681.29	46.3

MONTGOMERY		WALDEN RD FROM SH 105		4.271	5,510,916.37	291,894.26	4,875,995.36	93.1
CS		WALDEN ON LAKE CONROE SUBDIV						
0912-37-087								
STP 95(328)RM		MID 2 TO 4 LNS UNDIV						
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	92					
KINSEL INDUSTRIES, INC.								
CONTRACT 10983038				TOTALS	5,510,916.37	291,894.26	4,875,995.36	93.1

MONTGOMERY		AT CARRIAGE HILLS		.004	115,371.90	18,713.36	116,827.95	99.9
FM 1488		BOULEVARD						
0523-10-023								
C 523-10-23		TRAFFIC SIGNAL						
WORK ORDER-	11-15-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	71					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10993013				TOTALS	115,371.90	18,713.36	116,827.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY 0.070 MI S OF SHEMANDOAH PARK DR. IH 45 (AT STATION 1208+16) 0110-04-167 NH 99(184) IMP CHAN & PROV DET		.062	237,728.60'	.00'	194,706.91'	85.3'
WORK ORDER- 11-17-99	WORK BEGAN- 12-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 66					
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60'	.00'	194,706.91'	85.3'
MONTGOMERY ENTRANCE TO SPLENDORA FIRE DEPARTMENT BU 59-L IN SPLENDORA 0177-16-005 C 177-16-5 TRAFFIC SIGNAL		.004	377,356.80'	34,101.12'	177,553.15'	49.0'
WORK ORDER- 12-03-99	WORK BEGAN- 12-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 69					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80'	34,101.12'	177,553.15'	49.0'
MONTGOMERY 0.318 MI S OF TAMINA RD IH 45 0.382 MI N OF RAYFORD-SANDUST RD 0110-04-123 NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC		3.488	33,222,684.45'	326,488.32'	23,502,981.68'	74.4'
MONTGOMERY 0.318 MI S OF TAMINA RD. IH 45 0.382 MI N OF RAYFORD-SANDUST RD. 0110-04-163 NH 97(22) UTIL ADJ		.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 745	PERCENT TIME USED- 70					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	326,488.32'	25,261,186.98'	75.6'
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD US 59 0.617 MI N OF ROMAN FOREST BLVD 0177-05-059 NH 2000(45) GR, STRS & SURF		2.929	10,581,622.86'	.00'	.00'	.0'
MONTGOMERY 0.319 MI S. OF CREEKWOOD LANE DR. US 59 0.792 MI N. OF CREEKWOOD LANE DR. 0177-05-087 NH 2000(45) GR, STRS & SURF		1.225	8,732,199.11'	.00'	.00'	.0'
WORK ORDER- 04-19-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-00					
CONTRACT WORKING DAYS- 468	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97'	.00'	.00'	0.0'
WALLER CLEAR CREEK FM 1887 FM 359 1745-01-016 AR 1745-1-16 SUBGR WDN,ACP O/L,REP EXIST FLEX PAV STR		10.064	1,185,420.45'	7,592.65'	1,275,805.10'	99.9'
WORK ORDER- 07-06-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 79					
HUBCO, INC.						
CONTRACT 06993032		TOTALS	1,185,420.45'	7,592.65'	1,275,805.10'	99.9'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****				*****	*****	*****	*****	*****
WALLER	JOSEPH RD AT THREEMILE CREEK			.119	248,597.86'	48,419.55'	142,278.62'	60.2'
CR	IN WALLER COUNTY							
0912-56-025								
BR 95(42)OX	GR, STRS, BS, SURF, SIGN & PAVE MARKINGS							
WORK ORDER-	01-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27					
SMITH & CO.								
CONTRACT 12993071				TOTALS	248,597.86'	48,419.55'	142,278.62'	60.2'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			1,282,970,398.63	
				DISTRICT ESTIMATES THIS MONTH			30,068,253.66	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			677,486,441.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY				.100	446,358.87	.00	.00	4.3
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY								
6049-06-001								
RMC - 604906001 MOWING HWY RIGHT OF WAY								
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4					
L. M. TRACTOR, INC.								
CONTRACT 01004014				TOTALS	446,358.87	.00	.00	4.3
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY				1.000	256,873.00	.00	.00	39.9
SH0288 VARIOUS HWYS. IN N. BRAZORIA COUNTY								
6050-81-001								
RMC - 605081001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	03-30-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 02004003				TOTALS	256,873.00	.00	.00	39.9
BRAZORIA VARIOUS HWYS. IN NORTH BRAZORIA COUNTY				.001	439,537.96	.00	.00	8.2
SH0035 VARIOUS HWYS. IN NORTH BRAZORIA COUNTY								
6049-05-001								
RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-21-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5					
LANGFORD CONTRACTORS								
CONTRACT 11994001				TOTALS	439,537.96	.00	.00	8.2
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY				.001	383,140.76	.00	.00	3.7
FM0521 VARIOUS HWYS. IN S. BRAZORIA COUNTY								
6049-04-001								
RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
LANGFORD CONTRACTORS								
CONTRACT 11994016				TOTALS	383,140.76	.00	.00	3.7
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	890,241.27	.00	38,459.69	10.2
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6049-07-001								
RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
VARNER MOWING SERVICE, INC.								
CONTRACT 12994016				TOTALS	890,241.27	.00	38,459.69	10.2
GALVESTON GALVESTON CAUSEWAY				.001	858,970.00	.00	544,610.00	63.4
IH0045 AND SH124 AT INTRACOASTAL CANAL								
6043-39-001								
RMC - 604339001 FENDER SYSTEM REPAIR								
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 07994003				TOTALS	858,970.00	.00	544,610.00	63.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY			.001	285,441.31	.00	28,951.48	10.1
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY							
6044-72-001							
RMC - 604472001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40	*****			
JOE VALENCIK, INC.							
CONTRACT 09994005			TOTALS	285,441.31	.00	28,951.48	10.1

* GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY			.001	411,840.00	.00	83,500.00	24.7
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY							
6045-80-001							
RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994006			TOTALS	411,840.00	.00	83,500.00	24.7

* GALVESTON GALVESTON FERRY OPERATIONS			.001	544,480.00	.00	.00	0.0
SH0087 GALVESTON FERRY OPERATIONS							
6046-34-001							
RMC - 604634001 FERRY FENDER SYSTEM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09994007			TOTALS	544,480.00	.00	.00	0.0

* GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY			.001	446,358.93	.00	.00	11.0
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY							
6047-59-001							
RMC - 604759001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3	*****			
B & G CONTRACTORS INC.							
CONTRACT 12994017			TOTALS	446,358.93	.00	.00	11.0

* HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.			.001	1,025,345.87	.00	81,432.64	13.3
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.							
6049-32-001							
RMC - 604932001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC							
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004006			TOTALS	1,025,345.87	.00	81,432.64	13.3

* HARRIS VARIOUS HMYS IN N. HARRIS COUNTY			.001	427,332.06	.00	.00	4.4
US0059 VARIOUS HMYS IN N. HARRIS COUNTY							
6047-42-001							
RMC - 604742001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01004018			TOTALS	427,332.06	.00	.00	4.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO610 6052-91-001 RMC - 605291001				.100	668,972.12	.00	.00	.0
VARIOUS HIGHWAYS IN HOUSTON DISTRICT								
VARIOUS HIGHWAYS IN HOUSTON DISTRICT								
RAMP METERING SYSTEM MAINTENANCE								
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 02004008				TOTALS	668,972.12	.00	.00	0.0
HARRIS US0059 6018-53-001 RMC - 601853001				.001	558,348.00	.00	627,507.00	99.9
VARIOUS HWYS IN NORTH HARRIS COUNTY								
VARIOUS HWYS IN NORTH HARRIS COUNTY								
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	761	PERCENT TIME USED-	96					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984015				TOTALS	558,348.00	.00	627,507.00	99.9
HARRIS IHO610 6024-26-001 RMC - 602426001				.001	144,948.00	.00	168,289.50	100.0
VARIOUS HWYS IN CENTRAL HOUSTON								
VARIOUS HWYS IN CENTRAL HOUSTON								
HWY LANDSCAPE MAINTENANCE								
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					
IGL LANDSCAPE SERVICES								
CONTRACT 02984018				TOTALS	144,948.00	.00	168,289.50	100.0
HARRIS US0059 6047-32-001 RMC - 604732001				.001	379,200.00	.00	.00	.0
VARIOUS HWYS. IN NORTH HARRIS COUNTY								
VARIOUS HWYS. IN NORTH HARRIS COUNTY								
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CITY SWEEPING, INC.								
CONTRACT 03004006				TOTALS	379,200.00	.00	.00	0.0
HARRIS IHO610 6052-37-001 RMC - 605237001				.010	692,872.50	.00	.00	.0
VARIOUS HWYS IN THE HOUSTON DISTRICT								
VARIOUS HWYS IN THE HOUSTON DISTRICT								
FREEMAY MANAGEMENT MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 03004018				TOTALS	692,872.50	.00	.00	0.0
HARRIS IHO045 6032-41-001 RMC - 603241001				.100	525,644.00	.00	394,823.55	76.8
VARIOUS HWYS IN HOUSTON DISTRICT								
VARIOUS HWYS IN HOUSTON DISTRICT								
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 03994014				TOTALS	525,644.00	.00	394,823.55	76.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,783,494.50'	.00'	1,621,571.74'	95.4'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6024-21-001							
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	96	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50'	.00'	1,621,571.74'	95.4'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,111,751.00'	.00'	1,116,156.75'	99.9'
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-14-001							
RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	96	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984032			TOTALS	1,111,751.00'	.00'	1,116,156.75'	99.9'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	798,000.00'	.00'	739,464.33'	96.1'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-51-001							
RMC - 602651001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	96	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00'	.00'	739,464.33'	96.1'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	468,740.00'	.00'	423,690.00'	96.7'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6026-87-001							
RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00'	.00'	423,690.00'	96.7'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.100	688,241.00'	.00'	772,700.08'	99.9'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6030-67-001							
RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	81	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00'	.00'	772,700.08'	99.9'
HARRIS STOKES			20.000	924,423.80'	.00'	278,128.89'	34.1'
IH0045 MONTGOMERY COUNTY LINE							
6038-85-001							
RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	37	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80'	.00'	278,128.89'	34.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	340,952.50	.00	55,373.55	17.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001							
RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	38	*****			
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	.00	55,373.55	17.5
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.100	468,436.57	.00	299,148.26	67.1
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6025-71-001							
RMC - 602571001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	615	PERCENT TIME USED-	84	*****			
AMMEST SURETY INSURANCE COMPANY							
CONTRACT 06984037			TOTALS	468,436.57	.00	299,148.26	67.1
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY			.010	429,200.00	.00	203,339.71	57.2
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY							
6040-68-001							
RMC - 604068001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	.00	203,339.71	57.2
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	460,630.92	.00	285,486.00	67.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-64-001							
RMC - 604164001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	.00	285,486.00	67.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	396,168.50	.00	325,410.38	88.6
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6042-92-001							
RMC - 604292001 OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004			TOTALS	396,168.50	.00	325,410.38	88.6
HARRIS VARIOUS HIGHWAYS IN H. HARRIS COUNTY			.001	294,664.80	.00	82,684.15	32.3
IH0010 VARIOUS HIGHWAYS IN H. HARRIS COUNTY							
6044-40-001							
RMC - 604440001 GUARDRAIL REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	.00	82,684.15	32.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610				20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD								
6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS VARIOUS HIGHWAYS				.001	1,241,554.41	.00	184,120.15	14.8
IH0610 VARIOUS HIGHWAYS								
6047-47-001 RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS								
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24					
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	.00	184,120.15	14.8
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	452,125.00	.00	116,320.95	38.3
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6043-09-001 RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT								
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	.00	116,320.95	38.3
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				.001	1,106,300.00	.00	184,110.00	21.4
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY								
6043-36-001 RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT								
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	.00	184,110.00	21.4
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	161,785.00	.00	.00	.6
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6046-52-001 RMC - 604652001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 10994006				TOTALS	161,785.00	.00	.00	0.6
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.010	348,430.00	.00	49,539.00	14.2
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6029-62-001 RMC - 602962001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	64					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	.00	49,539.00	14.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	442,780.33	.00	9,826.72	9.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-13-001								
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994004				TOTALS	442,780.33	.00	9,826.72	9.4

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	362,061.45	.00	61,873.89	23.8
LP0008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6047-41-001								
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	21					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994005				TOTALS	362,061.45	.00	61,873.89	23.8

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	559,214.52	.00	.00	5.7
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6047-89-001								
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5					

MARVIN BOOTH, INC.								
CONTRACT 12994019				TOTALS	559,214.52	.00	.00	5.7

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	802,719.78	.00	46,480.15	8.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-75-001								
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994020				TOTALS	802,719.78	.00	46,480.15	8.2

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	336,917.32	.00	286,422.07	88.1
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6020-94-001								
RMC - 602094001	CLEANING AND SHEEPING HWYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	657	PERCENT TIME USED-	90					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984014				TOTALS	336,917.32	.00	286,422.07	88.1

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	891,019.12	.00	.00	0.0
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6047-85-001								
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

K-BAR SERVICES, INC.								
CONTRACT 12994008				TOTALS	891,019.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	VARIOUS HIGHWAYS			.001	1,031,925.88	.00	895,787.75	86.8
IH0045	VARIOUS HIGHWAYS							
6047-48-001								
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS							
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18					
PAIGE BARRICADES, INC.								
	CONTRACT 12994025	TOTALS			1,031,925.88	.00	895,787.75	86.8
MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY			.001	386,525.30	.00	.00	6.5
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY							
6048-74-001								
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5					
BEN E. SMITH TRACTORS, INC.								
	CONTRACT 12994012	TOTALS			386,525.30	.00	.00	6.5
DISTRICT CONTRACT AMOUNT							25,918,848.85	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							10,005,208.38	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25'	.00'	.00'	0.0'
BRAZORIA SH0035	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	48,935.25'	.00'	.00'	.0'
6047-27-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 604727001	STORM SEWER SYSTEM CLEANING					
WORK ORDER- 04-26-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02001207		TOTALS	212,040.00'	.00'	.00'	29.6'
BRAZORIA SH0035	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	212,040.00'	.00'	.00'	29.6'
6051-35-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 605135001	ASPHALT PAVEMENT REPAIR					
WORK ORDER- 03-23-00	WORK BEGAN- 03-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 10					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50'	.00'	.00'	0.0'
BRAZORIA SH0288	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	108,391.50'	.00'	.00'	.0'
6052-90-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 605290001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03001202		TOTALS	257,300.00'	.00'	.00'	0.0'
BRAZORIA SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY	1.000	257,300.00'	.00'	.00'	.0'
6047-13-001	VARIOUS HMYS. IN N. BRAZORIA COUNTY					
RMC - 604713001	THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	64,468.19'	96.1'
BRAZORIA SH0035	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY	1.000	69,923.50'	.00'	64,468.19'	96.1'
6026-30-001	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY					
RMC - 602630001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER- 08-21-98	WORK BEGAN- 08-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 608	PERCENT TIME USED- 83					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	.00'	42,894.01'	84.0'
BRAZORIA SH0035	VARIOUS HMYS IN S. BRAZORIA COUNTY	1.000	51,030.00'	.00'	42,894.01'	84.0'
6026-61-001	VARIOUS HMYS IN S. BRAZORIA COUNTY					
RMC - 602661001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER- 08-21-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 608	PERCENT TIME USED- 83					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY			1.000	94,974.00'	.00'	86,112.60'	90.6'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY							
6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY							
WORK ORDER-	07-27-99	WORK BEGAN-	02-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37	*****			
EL DORADO PAVING COMPANY, INC.							
CONTRACT 04991211			TOTALS	94,974.00'	.00'	86,112.60'	90.6'
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY			1.000	47,775.00'	.00'	10,333.00'	24.2'
SH0035 VARIOUS HMYS. IN N. BRAZORIA COUNTY							
6036-80-001 RMC - 603680001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991201			TOTALS	47,775.00'	.00'	10,333.00'	24.2'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	178,821.00'	.00'	68,110.63'	55.7'
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6051-61-001 RMC - 605161001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01001208			TOTALS	178,821.00'	.00'	68,110.63'	55.7'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	74,160.00'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6037-96-001 RMC - 603796001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	01-01-00	WORK BEGAN-	04-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991208			TOTALS	74,160.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	63,325.00'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6023-49-001 RMC - 602349001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****			
ECO RESOURCES, INC.							
CONTRACT 02001201			TOTALS	63,325.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	124,500.00'	.00'	.00'	18.4'
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6044-06-001 RMC - 604406001 JOINT AND CRACK SEALING							
WORK ORDER-	04-11-00	WORK BEGAN-	04-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 02001202			TOTALS	124,500.00'	.00'	.00'	18.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	101,080.00	.00	101,079.27	100.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6039-79-001						
RMC - 603979001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-01-99	WORK BEGAN-	10-21-99	*****		
DATE WORK COMPLETED-	03-30-00	TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00	.00	101,079.27	100.0

FORT BEND	VARIOUS HWYS. IN FORT BEND COUNTY	.001	87,082.96	.00	89,013.99	99.9
US0059	VARIOUS HWYS. IN FORT BEND COUNTY					
6042-08-001						
RMC - 604208001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	09-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96	.00	89,013.99	99.9

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	113,700.00	.00	.00	.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-09-001						
RMC - 604209001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00	.00	.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	92,810.00	.00	74,128.07	79.8
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-10-001						
RMC - 604210001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04991203		TOTALS	92,810.00	.00	74,128.07	79.8

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	76,035.00	.00	8,395.00	14.9
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-12-001						
RMC - 604212001	GUARDRAIL REPAIR					
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00	.00	8,395.00	14.9

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	108,120.00	.00	33,280.00	32.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6044-08-001						
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202		TOTALS	108,120.00	.00	33,280.00	32.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	55,012.50'	.00'	54,922.20'	100.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6036-36-001								
RMC - 603636001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	98					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 1298120				TOTALS	55,012.50'	.00'	54,922.20'	100.0'
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY				.001	101,370.00'	.00'	99,795.01'	98.4'
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY								
6043-40-001								
RMC - 604340001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 06991205				TOTALS	101,370.00'	.00'	99,795.01'	98.4'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY				.001	79,000.00'	.00'	74,393.04'	94.1'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY								
6044-67-001								
RMC - 604467001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991210				TOTALS	79,000.00'	.00'	74,393.04'	94.1'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY				.001	167,910.00'	.00'	77,280.00'	47.8'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY								
6044-69-001								
RMC - 604469001 GUARDRAIL REPAIR								
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991211				TOTALS	167,910.00'	.00'	77,280.00'	47.8'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY				.001	228,900.00'	.00'	58,462.80'	29.3'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY								
6045-85-001								
RMC - 604585001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	20					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 09991202				TOTALS	228,900.00'	.00'	58,462.80'	29.3'
GALVESTON BOLIVAR FERRY LANDING				.001	231,480.00'	.00'	.00'	.0'
SH0087 BOLIVAR FERRY LANDING								
6049-57-001								
RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIKE HOOKS, INC.								
CONTRACT 11991207				TOTALS	231,480.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				.001	77,893.00	.00	8,534.84	10.9
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6042-84-001								
RMC - 604284001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
BIGAB COMPANY, L.C.								
CONTRACT 01001201				TOTALS	77,893.00	.00	8,534.84	10.9
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY				.001	234,445.00	.00	8,587.48	30.1
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY								
6047-90-001								
RMC - 604790001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 01001202				TOTALS	234,445.00	.00	8,587.48	30.1
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY				.001	70,902.00	.00	.00	0.0
IH0010 VARIOUS HMYS. IN WEST HARRIS COUNTY								
6048-01-001								
RMC - 604801001 DITCH CLEANING								
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 01001203				TOTALS	70,902.00	.00	.00	0.0
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY				.001	75,280.50	.00	11,841.41	25.1
US0290 VARIOUS HMYS. IN WEST HARRIS COUNTY								
6048-12-001								
RMC - 604812001 TREE PRUNING AND UNDERBRUSH REMOVAL								
WORK ORDER-	02-25-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001204				TOTALS	75,280.50	.00	11,841.41	25.1
HARRIS IH 45 FROM IH 610 TO BELLFORT				.001	17,004.00	.00	.00	8.3
IH0045 IH 45 FROM IH 610 TO BELLFORT								
6051-14-001								
RMC - 605114001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001205				TOTALS	17,004.00	.00	.00	8.3
HARRIS FM 1960				.001	36,601.00	.00	.00	0.0
FM1960 AT GREENS BAYOU BRIDGE								
6051-24-001								
RMC - 605124001 REPLACE BOX BEAM								
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01001207				TOTALS	36,601.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	278,870.00'	.00'	330,454.10'	100.0'
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6025-21-001								
RMC - 602521001	REPAIR OF EXISTING ATTENUATORS							
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-	04-04-00	TIME COMPUTED-	04-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								

CONTRACT 01991203				TOTALS	278,870.00'	.00'	330,454.10'	100.0'

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY			.001	144,760.00'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY							
6050-03-001								
RMC - 605003001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								

CONTRACT 02001205				TOTALS	144,760.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	209,250.00'	.00'	.00'	.0'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6052-13-001								
RMC - 605213001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								

CONTRACT 02001208				TOTALS	209,250.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00'	.00'	.00'	.0'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								

CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	49,125.00'	.00'	33,624.00'	79.5'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6037-94-001								
RMC - 603794001	ATTENUATOR REPAIR							
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99					
KINSEL INDUSTRIES, INC.								

CONTRACT 02991206				TOTALS	49,125.00'	.00'	33,624.00'	79.5'

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			5.301	49,545.84'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-12-001								
RMC - 604712001	TREE PRUNING & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARBARA'S ROADWAY MAINTENANCE								

CONTRACT 03001201				TOTALS	49,545.84'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	65,886.40	.00	.00	.0
FM1960	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6047-22-001								
RMC - 604722001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001203				TOTALS	65,886.40	.00	.00	0.0

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			.001	195,196.65	.00	.00	.0
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-44-001								
RMC - 604744001	ATTENUATOR REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001204				TOTALS	195,196.65	.00	.00	0.0

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	147,247.50	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6050-84-001								
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 03001205				TOTALS	147,247.50	.00	.00	0.0

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	86,510.53	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6052-14-001								
RMC - 605214001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001206				TOTALS	86,510.53	.00	.00	0.0

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	173,823.48	.00	121,479.38	71.5
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6037-77-001								
RMC - 603777001	GUARDRAIL REPAIR							
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
JOE VALENCIK, INC.								
CONTRACT 03991202				TOTALS	173,823.48	.00	121,479.38	71.5

HARRIS	IH 10			.010	66,000.00	.00	76,998.13	99.9
LPO008	US 59							
6041-19-001								
RMC - 604119001	LANDSCAPE/PLANT MAINTENANCE							
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	101					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 03991204				TOTALS	66,000.00	.00	76,998.13	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.010	144,450.00'	.00'	90,575.00'	62.7'
US0059 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6041-26-001								
RMC - 604126001 ROADSIDE SIGN MAINTENANCE								
WILLON CITY SIGN & RAIL, INC.								
CONTRACT 03991206				TOTALS	144,450.00'	.00'	90,575.00'	62.7'
HARRIS VARIOUS HWYS. WITHIN CENTRAL HOUSTON				.001	132,369.40'	.00'	104,721.05'	99.8'
IH0610 VARIOUS HWYS. WITHIN CENTRAL HOUSTON								
6039-10-001								
RMC - 603910001 REFLECTIVE PAVEMENT MARKINGS								
BATTERSON, INC.								
CONTRACT 04991208				TOTALS	132,369.40'	.00'	104,721.05'	99.8'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	61,350.00'	.00'	59,334.00'	96.7'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6040-50-001								
RMC - 604050001 STORM SEWER CLEANING								
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 04991209				TOTALS	61,350.00'	.00'	59,334.00'	96.7'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	151,675.00'	.00'	86,408.00'	63.5'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6041-28-001								
RMC - 604128001 GUARDRAIL REPAIR								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00'	.00'	86,408.00'	63.5'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	109,716.75'	.00'	72,368.91'	66.9'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6041-15-001								
RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04991215				TOTALS	109,716.75'	.00'	72,368.91'	66.9'
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY				.001	65,000.00'	.00'	14,745.00'	22.6'
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY								
6027-39-001								
RMC - 602739001 BRIDGE DECK REPAIR								
SCR CONSTRUCTION CO., INC.								
CONTRACT 05991202				TOTALS	65,000.00'	.00'	14,745.00'	22.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BATTERSON, INC.							
CONTRACT 05991204			TOTALS	234,179.81	.00	116,120.56	51.3
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81	.00	116,120.56	51.3
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001							
RMC - 604248001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	82	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 05991206			TOTALS	255,920.00	.00	246,451.29	96.3
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	255,920.00	.00	246,451.29	96.3
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6042-96-001							
RMC - 604296001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	82	*****			
JOE VALENCIK, INC.							
CONTRACT 06991204			TOTALS	262,049.00	.00	18,856.13	7.1
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001	262,049.00	.00	18,856.13	7.1
IH0045	VARIOUS HWYS IN N. HARRIS COUNTY						
6039-55-001							
RMC - 603955001	THERMOPLASTIC PYMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994004			TOTALS	1,464,095.93	.00	.00	0.0
HARRIS	KELLY ST. MONTGOMERY COUNTY LINE		45.000	1,464,095.93	.00	.00	0.0
US0059							
6038-97-001							
RMC - 603897001	GENERAL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07991204			TOTALS	168,740.00	.00	102,950.25	61.0
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	168,740.00	.00	102,950.25	61.0
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6036-20-001							
RMC - 603620001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	32	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07991208			TOTALS	153,226.60	.00	130,667.23	85.2
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	153,226.60	.00	130,667.23	85.2
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-32-001							
RMC - 604432001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65	*****			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	72,850.00	.00	61,598.75	85.9
6044-37-001 VARIOUS HWYS. IN WEST HARRIS COUNTY								
RMC - 604437001 STORM SEWER SYSTEM CLEANING								
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07991209				TOTALS	72,850.00	.00	61,598.75	85.9
HARRIS IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	188,970.00	.00	115,708.88	69.5
6019-26-001 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
RMC - 601926001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR								
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00	.00	115,708.88	69.5
HARRIS US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	249,080.00	.00	43,177.65	17.8
6043-89-001 VARIOUS HWYS. IN WEST HARRIS COUNTY								
RMC - 604389001 BRIDGE DECK REPAIR								
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	.00	43,177.65	17.8
HARRIS IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	169,996.53	.00	207,811.10	100.0
6034-28-001 VARIOUS HWYS. IN EAST HARRIS COUNTY								
RMC - 603428001 ASPHALT PAVEMENT REPAIRS								
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53	.00	207,811.10	100.0
HARRIS SH0225 EAST BLVD NORTH UNDERPASS				.100	100,000.00	.00	111,313.66	100.0
6046-03-001 EAST BLVD SOUTH UNDERPASS								
RMC - 604603001 BEARING PAD REPLACEMENT								
SCR CONSTRUCTION CO., INC.								
CONTRACT 11991203				TOTALS	100,000.00	.00	111,313.66	100.0
HARRIS US0059 VARIOUS HWYS IN N. HARRIS COUNTY				.001	204,800.00	.00	.00	11.6
6047-43-001 VARIOUS HWYS IN N. HARRIS COUNTY								
RMC - 604743001 STORM SEWER SYSTEM CLEANING								
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991204				TOTALS	204,800.00	.00	.00	11.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	139,500.00'	.00'	122,914.23'	92.7'
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY							
6035-35-001								
RMC - 603535001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	50					
KINSEL INDUSTRIES, INC.								

CONTRACT 12981205				TOTALS	139,500.00'	.00'	122,914.23'	92.7'

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	93,867.90'	.00'	72,897.20'	95.1'
IH0045	VARIOUS HWYS IN NOTH HARRIS COUNTY							
6035-63-001								
RMC - 603563001	GUARDRAIL, WINGMALL, & CTB REPAIRS							
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	98					
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	97					
INFRASTRUCTURE SERVICES, INC.								

CONTRACT 12981206				TOTALS	93,867.90'	.00'	72,897.20'	95.1'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	53,732.50'	.00'	.00'	0.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6048-56-001								
RMC - 604856001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPECIALIZED MAINTENANCE SERVICES, INC.								

CONTRACT 12991201				TOTALS	53,732.50'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	220,461.00'	.00'	65,602.12'	54.6'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6038-59-001								
RMC - 603859001	MISC. PAVEMENT MARKINGS							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	97					
PAIGE BARRICADES, INC.								

CONTRACT 02991207				TOTALS	220,461.00'	.00'	65,602.12'	54.6'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	236,134.51'	.00'	223,918.32'	99.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6039-58-001								
RMC - 603958001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91					
CASE CONTRACTORS								

CONTRACT 02991209				TOTALS	236,134.51'	.00'	223,918.32'	99.9'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	75,975.00'	.00'	25,534.76'	33.6'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6043-19-001								
RMC - 604319001	BRIDGE DECK AND SUBSTRUCTURE SPALL RPR							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65					
KINSEL INDUSTRIES, INC.								

CONTRACT 07991205				TOTALS	75,975.00'	.00'	25,534.76'	33.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION							

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY		.001	195,017.00'	.00'	104,297.72'	53.4'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY						
6045-18-001							
RMC - 604518001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53	*****			
HUBCO, INC.							
CONTRACT 08991202			TOTALS	195,017.00'	.00'	104,297.72'	53.4'

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY		.001	85,387.75'	.00'	9,798.75'	20.4'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY						
6045-59-001							
RMC - 604559001	GUARDRAIL REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10991203			TOTALS	85,387.75'	.00'	9,798.75'	20.4'

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY		.001	72,500.00'	.00'	29,210.00'	48.3'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY						
6046-93-001							
RMC - 604693001	TREE CUTTING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31	*****			
DURON & ASSOC., INC.							
CONTRACT 10991204			TOTALS	72,500.00'	.00'	29,210.00'	48.3'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	70,750.00'	.00'	8,301.24'	69.1'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6048-96-001							
RMC - 604896001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 11991205			TOTALS	70,750.00'	.00'	8,301.24'	69.1'

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY		.001	147,750.00'	.00'	59.10'	3.4'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY						
6049-41-001							
RMC - 604941001	DITCH AND CHANNEL CLEANING						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****			
JLR CONSTRUCTION							
CONTRACT 11991206			TOTALS	147,750.00'	.00'	59.10'	3.4'

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY		.001	109,260.00'	.00'	.00'	7.6'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY						
6048-94-001							
RMC - 604894001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 12991202			TOTALS	109,260.00'	.00'	.00'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	218,105.00'	.00'	.00'	.9'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6051-16-001								
RMC - 605116001	BRIDGE DECK REPAIR							
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SCR CONSTRUCTION CO., INC.	CONTRACT 01001206			TOTALS	218,105.00'	.00'	.00'	0.9'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	192,150.00'	.00'	28,929.60'	23.1'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6052-32-001								
RMC - 605232001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11					

INFRASTRUCTURE SERVICES, INC.	CONTRACT 01001209			TOTALS	192,150.00'	.00'	28,929.60'	23.1'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.100	66,305.00'	.00'	59,450.85'	100.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6037-59-001								
RMC - 603759001	GUARD RAIL REPAIR							
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99					
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	03-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	98					

INFRASTRUCTURE SERVICES, INC.	CONTRACT 01991207			TOTALS	66,305.00'	.00'	59,450.85'	100.0'

WALLER	VARIOUS HWYS. IN WALLER COUNTY			.001	85,439.50'	.00'	.00'	.0'
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6051-18-001								
RMC - 605118001	GUARDRAIL REPAIR							
WORK ORDER-	04-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KINSEL INDUSTRIES, INC.	CONTRACT 02001206			TOTALS	85,439.50'	.00'	.00'	0.0'

WALLER	VARIOUS HWYS. IN WALLER COUNTY			.001	100,000.00'	.00'	.00'	.0'
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6053-41-001								
RMC - 605341001	JOINT & CRACK SEALING							
WORK ORDER-	04-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SCR CONSTRUCTION CO., INC.	CONTRACT 02001210			TOTALS	100,000.00'	.00'	.00'	0.0'

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			.001	29,364.12'	.00'	.00'	.0'
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6058-02-001								
SUP - 605802001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TIBH INDUSTRIES, INC.	CONTRACT 04001209			TOTALS	29,364.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	93,702.60	.00	69,811.20	82.7
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-63-001								
RMC - 604263001	CLEANING & SHEEPING HIGHWAYS							
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	81					

TRI-CITY SHEEPING, INC.								
CONTRACT 04991213				TOTALS	93,702.60	.00	69,811.20	82.7

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	80,141.50	.00	26,979.75	39.0
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-74-001								
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84					

PAIGE BARRICADES, INC.								
CONTRACT 04991214				TOTALS	80,141.50	.00	26,979.75	39.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.010	26,475.00	.00	14,522.00	61.6
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6041-23-001								
RMC - 604123001	STORM SEMER SYSTEM CLEANING							
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	79					

HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS (INACTIVE)								
CONTRACT 05991203				TOTALS	26,475.00	.00	14,522.00	61.6

WALLER	VARIOUS HWYS. IN WALLER COUNTY			.001	118,875.00	.00	118,349.41	100.0
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6044-31-001								
RMC - 604431001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-30-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-	03-06-00	TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991207				TOTALS	118,875.00	.00	118,349.41	100.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	30,000.00	.00	37,500.00	100.0
FM1488	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-83-001								
RMC - 604283001	JOINT AND CRACK SEALING							
WORK ORDER-	02-15-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6					

PATCH'N SEAL PAVING CORP.								
CONTRACT 11991202				TOTALS	30,000.00	.00	37,500.00	100.0

DISTRICT CONTRACT AMOUNT							11,621,594.01	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,135,070.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34'	81,114.42'	3,755,409.15'	93.1'
SH 36						
0187-02-047						
BR 98(343)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	69			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	81,114.42'	3,755,409.15'	93.1'

AUSTIN	SH 36	3.718	1,851,060.28'	488,721.27'	1,289,244.61'	73.3'
FM 1093						
1258-01-020						
CSR 1258-1-20						
WIDENING, SEAL COAT, ACP						
WORK ORDER-	11-30-99	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59			

HUBCO, INC.						
CONTRACT 10993067		TOTALS	1,851,060.28'	488,721.27'	1,289,244.61'	73.3'

CALHOUN	VARIOUS LOCATIONS	10.000	169,023.50'	4,071.60'	138,002.40'	88.9'
VA						
0913-19-015						
C 913-19-15						
REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	122			

O'HENRY SIGNS						
CONTRACT 09993046		TOTALS	169,023.50'	4,071.60'	138,002.40'	88.9'

COLORADO	AT COTTONWOOD CREEK CR 397	.208	283,630.28'	.00'	.00'	.0'
CR						
0913-26-035						
BR 98(415)OX						
REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28'	.00'	.00'	0.0'

DEWITT	VARIOUS LOCATIONS ON IH 10	94.000	626,159.00'	133,710.42'	263,007.79'	44.2'
VA						
0913-00-054						
IM 10-6(85)						
REPLACE SIGNS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			

H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00'	133,710.42'	263,007.79'	44.2'

DEWITT	FM 1447 NORTH	15.506	1,524,466.14'	87,761.95'	87,761.95'	5.9'
FM 682						
0840-02-019						
CSR 840-2-19						
BASE, WIDENING, SURFACING						
WORK ORDER-	03-17-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			

ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02003109		TOTALS	1,524,466.14'	87,761.95'	87,761.95'	5.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEMITT 1.2 KM NW OF IRISH CREEK				10.872	11,239,136.55'	152,728.86'	2,271,536.60'	21.2'
US 87 VICTORIA C/L								
0143-09-059								
DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED								
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	15					
BAY LTD.								
CONTRACT 05993002				TOTALS	11,239,136.55'	152,728.86'	2,271,536.60'	21.2'
DEMITT VARIOUS LOCATIONS				10.000	162,873.31'	1,109.76'	91,767.96'	59.3'
VA YOAKUM AREA OFFICE								
0913-00-053								
C 913-00-53 REMOVE, REPLACE SMALL SIGNS								
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	97					
O'HENRY SIGNS								
CONTRACT 09993014				TOTALS	162,873.31'	1,109.76'	91,767.96'	59.3'
FAYETTE ETC	0.02 MI. N. OF FM 954	2.78	40.805	3,273,316.40'	.00'	.00'	.0'	
SH 237 ETC	MI. S. OF FM 1291							
0267-01-027 ETC								
CPM 267-1-27	ACP OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003057				TOTALS	3,273,316.40'	.00'	.00'	0.0'
FAYETTE	LEE C/L	16.749		1,117,306.08'	.00'	.00'	.0'	
US 77	SH 71 BYPASS							
0211-06-048	#200013002S							
STP 2000(671)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 05003084				TOTALS	1,117,306.08'	.00'	.00'	0.0'
FAYETTE	SH 159 IN FAYETTEVILLE	4.691		1,410,402.65'	126,262.14'	1,264,519.29'	97.3'	
FM 955	SH 71							
1264-01-011								
CSR 1264-1-11	RESTOR, WIDENING, SET, SURFACE TREATMENT							
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	147					
BAY LTD.								
CONTRACT 05993088				TOTALS	1,410,402.65'	126,262.14'	1,264,519.29'	97.3'
FAYETTE	AT WILLIAMS BRANCH STR# 211-9-52	.820		713,327.57'	57,666.74'	639,667.44'	99.9'	
FM 155								
0211-09-025								
AR 211-9-25	REM. & REP. EXIT. STRUCTURE							
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	173					
BAY LTD.								
CONTRACT 06993036				TOTALS	713,327.57'	57,666.74'	639,667.44'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH 95 FM 1115 GONZALES C/L 1262-01-011 CSR 1262-1-11		17.668	1,860,256.66'	163,795.33'	1,622,149.28'	92.4'
BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	111			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66'	163,795.33'	1,622,149.28'	92.4'
FAYETTE VA 0913-28-041 C 913-28-41		10.000	170,676.74'	1,661.32'	151,920.19'	98.4'
VARIOUS LOCATIONS LAGRANGE AREA OFFICE REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	120			
O'HENRY SIGNS						
CONTRACT 09993013		TOTALS	170,676.74'	1,661.32'	151,920.19'	98.4'
GONZALES SH 97 SH 304 IH 10 0573-03-017 STP 2000(672)R		7.642	2,598,005.68'	.00'	.00'	.0'
ADD SHOULDERS, SET, MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 05003010		TOTALS	2,598,005.68'	.00'	.00'	0.0'
GONZALES ETC US 90A ETC 0025-05-017 ETC MC 25-5-17		8.97	2,014,663.81'	166,055.27'	326,091.85'	17.0'
AT COTTONWOOD CREEK #034702005 REPLACE BRIDGE & APPRS SEAL COAT						
WORK ORDER-	01-10-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32			
DEAN WORD COMPANY, LTD.						
CONTRACT 11993069		TOTALS	565,955.67'	92,166.27'	296,208.44'	54.5'
JACKSON FM 234 0515-01-056 STP 2000(172)RM		16.562	3,626,817.94'	18,898.56'	23,640.96'	.6'
US 59 @ EL TORO FM 616 IN VANDERBILT SHOULDERS, REHAB, SET, MBGF						
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94'	18,898.56'	23,640.96'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA REPL BR & APPRS	5.947	5,991,403.29	91,366.34	4,492,070.43	81.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 362	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 40 137			
C.C. CARLTON CONSTRUCTION CO.						
***** CONTRACT 01983043		TOTALS	5,991,403.29	91,366.34	4,492,070.43	81.5
JACKSON VA 0913-18-013 C 913-18-13	VARIOUS LOCATIONS ON US 59 IN JACKSON AND VICTORIA COUNTIES REMOVE AND REPLACE SM. ROADWAY SIGNS	49.846	486,179.60	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
H&M INDUSTRIAL SERVICES, INC.						
***** CONTRACT 05003068		TOTALS	486,179.60	.00	.00	0.0
JACKSON SH 111 0346-07-032 STP 2000(59)R	.5 MI NORTH OF CR 283 .5 MI SOUTH OF CR 123 BASE, BLADING, EXCAVATION, ACP, WIDENING	9.224	4,810,606.20	279,217.57	1,556,064.38	33.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 225 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-28-99 12-28-99 9 22			
GAREY CONSTRUCTION COMPANY, INC.						
***** CONTRACT 11993006		TOTALS	4,810,606.20	279,217.57	1,556,064.38	33.6
JACKSON FM 1593 1090-03-015 CSR 1090-3-15	FM 3131 LOLITA GR, BS, STR, AND SURF	5.500	2,413,109.99	114,219.04	2,379,546.66	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-99 04-18-00 160 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 02-11-99 5 105			
REXCO, INC.						
***** CONTRACT 12983038		TOTALS	2,413,109.99	114,219.04	2,379,546.66	100.0
LAVACA US 77A 0269-03-029 CPM 269-3-29	US 90A MUSTANG CREEK MICRO SEAL	21.657	604,227.36	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BALLOU CONSTRUCTION CO., INC.						
***** CONTRACT 02003056		TOTALS	604,227.36	.00	.00	0.0
LAVACA US 77 0269-02-056 CD 269-2-56	FM 957 IN HALLETTSVILLE SOUTH OF THIRD STREET CURB & GUTTER, STORM SEMER	.146	557,058.50	222,633.02	320,418.24	59.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 75 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-26-00 0 29			
PATE & PATE ENTERPRISES, INC.						
***** CONTRACT 02003124		TOTALS	557,058.50	222,633.02	320,418.24	59.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA AT DRAW CR 194 CR (CR 190) #AA0194001				1.118	1,341,855.50	.00	.00	.0
BR 98(454)OX REPLACE BRIDGE & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003020				TOTALS	1,341,855.50	.00	.00	0.0
LAVACA FAYETTE C/L US 77 CATHY ST. IN HALLETTSVILLE				12.828	2,736,670.74	.00	.00	.0
0269-02-057 STP 2000(475)R LEVEL-UP, SEAL COAT, ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 04003051				TOTALS	2,736,670.74	.00	.00	0.0
LAVACA FM 531 US 77 SH 111				10.348	2,051,083.70	148,933.88	1,451,546.92	74.5
0370-01-024 STP 98(304)R SHOULDERS								
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	93					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70	148,933.88	1,451,546.92	74.5
LAVACA 5.2 MI SE OF US 90A FM 530 VIENNA				5.071	370,976.30	27,096.90	363,519.45	100.0
0515-04-024 CD 515-4-24 REPLACE STRUCTURES								
WORK ORDER-	08-11-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	08-27-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	118					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 07993104				TOTALS	370,976.30	27,096.90	374,209.92	100.0
MATAGORDA FM 2611 FM 457 END STATE MAINTENANCE				8.008	1,538,635.04	.00	.00	.0
0605-01-051 CD 605-1-51 BASE, CONC. REMOVAL, SEAL, ACP								
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 02003052				TOTALS	1,538,635.04	.00	.00	0.0
MATAGORDA @ N. INTERSECTION OF BS 35 AND SH 35 @ S. INTERSECTION OF BS 35				2.160	39,735.00	.00	.00	.0
0179-08-034 CLM 179-8-34 LANDSCAPING								
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38					
HAMILTON MOWING								
CONTRACT 02003084				TOTALS	39,735.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	EAST OF CANEY CREEK		3.762	4,443,310.69'	127,918.18'	3,422,433.85'	81.0'
SH 35	EAST OF VAN VLECK						
0179-04-066							
HP 632(1)	WIDEN TO 4 LANE DIVIDED						
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 03993036			TOTALS	4,443,310.69'	127,918.18'	3,422,433.85'	81.0'
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT		.001	134,200.00'	.00'	112,508.50'	88.2'
VA	AREA (SH 35)						
0916-27-005	TREE MITIGATION						
DPR 0110(003)							
L.P. COMPANY							
CONTRACT 07983021			TOTALS	134,200.00'	.00'	112,508.50'	88.2'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
VICTORIA	@GUADALUPE RIVER BRIDGE		1.482	2,175,891.49'	.00'	.00'	.0'
US 59							
0088-05-075							
ER 99(693)	EXTEND EXISTING BRIDGES						
BAY LTD.							
CONTRACT 02003025			TOTALS	2,175,891.49'	.00'	.00'	0.0'
VICTORIA	GOLIAD C/L		6.524	9,439,475.46'	30,608.45'	2,486,082.11'	27.7'
US 59	BU 59						
0088-04-064							
NH 99(374)	WIDEN ROADWAY						
HUNTER INDUSTRIES, INC.							
CONTRACT 06993002			TOTALS	9,439,475.46'	30,608.45'	2,486,082.11'	27.7'
VICTORIA	US 59		15.517	10,759,734.32'	570,272.44'	1,761,233.01'	17.2'
US 87	FM 1686						
0144-01-044							
DPR 0110(005)	GR, STRS, SURF ADDL LANE						
BAY LTD.							
CONTRACT 08993073			TOTALS	10,759,734.32'	570,272.44'	1,761,233.01'	17.2'
VICTORIA	BLOOMINGTON		4.713	1,076,459.44'	72,559.00'	826,473.52'	79.9'
FM 616	PLACEDO						
0497-05-030							
CSR 497-5-30	RESTORE ROADWAY						
BAY LTD.							
CONTRACT 10993026			TOTALS	1,076,459.44'	72,559.00'	826,473.52'	79.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA SH 185	0.2 KM NORTH OF KEY RD		1.970	3,647,353.41'	245,708.53'	2,784,889.20'	80.3'
0432-02-066	KING RD						
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	91				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 11983062			TOTALS	3,647,353.41'	245,708.53'	2,784,889.20'	80.3'

WHARTON US 59	0.322 KM SOUTH OF FM 961		10.645	1,991,676.62'	412,971.17'	587,659.05'	30.7'
0089-07-126	1.287 KM NORTH OF FM 960						
IM 69-5(2)	MILL, RESURFACE, ACP						
WORK ORDER-	02-15-00	WORK BEGAN-	03-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	28				
BAY LTD.							
CONTRACT 01003040			TOTALS	1,991,676.62'	412,971.17'	587,659.05'	30.7'

WHARTON BU 59-R	0.5 MI N. OF US 59		1.000	260,971.70'	18,985.92'	39,041.66'	15.5'
0089-10-015	0.5 MI S. OF US 59						
CL 89-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35				
HAMILTON MOWING							
CONTRACT 01003048			TOTALS	260,971.70'	18,985.92'	39,041.66'	15.5'

WHARTON ETC	LP 525 S. OF EL CAMPO	0.18	23.718	3,129,635.22'	.00'	.00'	.0'
US 59 ETC	MI. S. OF LP 523 N. OF LOUISE						
0089-06-069	ETC						
CPM 89-6-69	ACP OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 03003058			TOTALS	3,129,635.22'	.00'	.00'	0.0'

WHARTON ETC	LOOP 523 S.		73.193	4,180,965.84'	21,306.00'	4,368,858.04'	100.0'
US 59 ETC	JACKSON C/L (NBL ONLY), ETC.						
0089-06-067	ETC						
CPM 89-6-67	ASPHALT CONCRETE PAVEMENT						
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	100				
CGU INSURANCE COMPANY							
CONTRACT 03993040			TOTALS	4,180,965.84'	21,306.00'	4,368,858.04'	100.0'

WHARTON BU 59-R	1.3 MI S OF PEACH CREEK		1.710	5,048,426.48'	.00'	.00'	.0'
0089-10-002	FM 1301						
MG 2000(82)	GR, STRS, SURF, ADDL LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PATE & PATE ENTERPRISES, INC.							
CONTRACT 05003061			TOTALS	5,048,426.48'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHARTON	ETC @ CR358, ETC.		1.617	460,686.44'	16,234.54'	423,872.47'	97.4'
BU 59-S	ETC						
0089-15-012	ETC						
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.						
WORK ORDER-	08-17-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	109				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 07993105			TOTALS	460,686.44'	16,234.54'	423,872.47'	97.4'

WHARTON	BU 59-R IN WHARTON		1.110	2,977,411.90'	98,932.57'	1,228,977.04'	43.4'
FM 1301	1.1 MI EAST OF BU 59-R						
1412-03-029							
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER						
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	31				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 08993022			TOTALS	2,977,411.90'	98,932.57'	1,228,977.04'	43.4'

WHARTON	AT WEST MUSTANG CREEK CR 378		.076	357,420.14'	24,727.55'	153,249.44'	45.1'
CR	(CR 378) STR. AA05-45-001						
0913-09-027							
BR 98(466)OX	REPLACE BRIDGE & APPRS.						
MATAGORDA	AT IRRIGATION CANAL (DRAW)		.002	80,485.46'	.00'	75,461.07'	98.6'
CR	(MCCROSKY ROAD) STR. AA01-42-004						
0913-21-028							
BR 98(468)OX	REPLACE BRIDGE & APPRS.						
WORK ORDER-	01-07-00	WORK BEGAN-	01-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63				
REXCO, INC.							
CONTRACT 11993027			TOTALS	437,905.60'	24,727.55'	228,710.51'	54.9'

WHARTON	FM 442 IN BOLING		.500	63,079.25'	.00'	.00'	.0'
FM 1301	0.5 MI S. OF FM 442						
1412-03-031							
C 1412-3-31	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHC & SONS, INC.							
CONTRACT 12993018			TOTALS	63,079.25'	.00'	.00'	0.0'

WHARTON	ETC COLORADO C/L	EAST	103.628	1,770,307.78'	162,343.63'	181,417.97'	10.7'
US 90A	ETC END OF SH 60						
0027-04-037	ETC						
CPM 27-4-37	SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 12993077			TOTALS	1,770,307.78'	162,343.63'	181,417.97'	10.7'

					DISTRICT CONTRACT AMOUNT	112,389,699.46	
					DISTRICT ESTIMATES THIS MONTH	4,261,758.64	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	41,246,941.39	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	VARIOUS			.001	218,336.00	.00	94,776.00	43.4
IH0010								
6039-25-001								
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	.00	94,776.00	43.4
CALHOUN	VARIOUS			.001	149,358.40	.00	88,142.35	59.0
SH0035								
6039-26-001								
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	.00	88,142.35	59.0
COLORADO	VARIOUS			.001	147,798.80	.00	54,601.60	36.9
IH0010								
6039-27-001								
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	.00	54,601.60	36.9
COLORADO	VARIOUS			.001	153,064.32	.00	38,266.08	25.0
US0090								
6039-28-001								
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	.00	38,266.08	25.0
DEMITT	VARIOUS			.001	122,242.56	.00	30,560.64	25.0
US0087								
6039-29-001								
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	.00	30,560.64	25.0
DEMITT	VARIOUS			.001	104,240.00	.00	24,212.00	23.2
US0087								
6039-30-001								
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
N F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	.00	24,212.00	23.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEMITT FAYETTE, AUSTIN, COLORADO, US0087 GONZALES, LAVACA, DEMITT 6054-13-001 RMC - 605413001 MILL & OVERLAY, VARIOUS COUNTIES				.001	2,161,233.06	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAY LTD.								
CONTRACT 04004009				TOTALS	2,161,233.06	.00	.00	0.0
FAYETTE VARIOUS 850071E 6051-39-001 RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES				.001	257,070.50	.00	252,868.98	98.3
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****				
LECTRIC LITES COMPANY								
CONTRACT 01004005				TOTALS	257,070.50	.00	252,868.98	98.3
FAYETTE VARIOUS US0077 6039-31-001 RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING				.001	192,217.20	.00	73,059.00	38.0
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****				
WAYNE YANCEY, INC.								
CONTRACT 02994007				TOTALS	192,217.20	.00	73,059.00	38.0
FAYETTE VARIOUS IH0010 6039-32-001 RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING				.001	208,115.24	.00	77,476.62	37.2
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10	*****				
TEXAS TREE & LANDSCAPE								
CONTRACT 02994021				TOTALS	208,115.24	.00	77,476.62	37.2
GONZALES GONZALES, DEMITT, US0087 LAVACA COUNTY 6051-42-001 RMC - 605142001 THERMOPLASTIC STIRPING, VARIOUS COUNTIES				.001	266,080.50	.00	289,641.08	99.9
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64	*****				
LECTRIC LITES COMPANY								
CONTRACT 01004017				TOTALS	266,080.50	.00	289,641.08	99.9
GONZALES VARIOUS IH0010 6039-33-001 RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING				.001	268,710.84	1,602.87	110,851.95	41.2
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99	*****				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	26	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02994008				TOTALS	268,710.84	1,602.87	110,851.95	41.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	118,136.00	.00	45,572.00	38.5
US0183								
6039-34-001								
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
M F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	.00	45,572.00	38.5
JACKSON VARIOUS				.001	111,440.00	.00	45,969.00	41.2
FM0616								
6039-35-001								
RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00	.00	45,969.00	41.2
JACKSON VARIOUS				.001	142,471.04	.00	62,211.11	43.6
US0059								
6039-36-001								
RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04	.00	62,211.11	43.6
LAVACA VARIOUS				.001	221,349.60	.00	88,932.60	41.3
US0077								
6039-37-001								
RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60	.00	88,932.60	41.3
MATAGORDA VARIOUS				.001	331,772.00	.00	25,786.00	7.7
FM0457								
6022-62-001								
RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	.00	25,786.00	7.7
MATAGORDA VARIOUS				.001	324,654.40	.00	135,553.60	41.7
SH0035								
6039-38-001								
RMC - 603938001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40	.00	135,553.60	41.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES		.001	314,411.79	87,580.98	380,990.31	99.9
US0077						
6051-40-001						
RMC - 605140001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58			
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	87,580.98	380,990.31	99.9
VICTORIA VARIOUS		.001	251,166.10	7,464.55	93,972.59	37.7
US0059						
6039-39-001						
RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10	7,464.55	93,972.59	37.7
VICTORIA VARIOUS		.001	147,490.52	.00	69,150.73	47.1
US0087						
6039-40-001						
RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52	.00	69,150.73	47.1
VICTORIA WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA		.001	1,027,783.93	.00	.00	.0
US0059						
6054-12-001						
RMC - 605412001 MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 04004007		TOTALS	1,027,783.93	.00	.00	0.0
WHARTON WHARTON COUNTY		.001	74,414.36	.00	.00	.0
US0059 MATAGORDA COUNTY						
6051-41-001						
RMC - 605141001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 01004022		TOTALS	74,414.36	.00	.00	0.0
WHARTON VARIOUS		.001	174,902.64	.00	96,904.04	55.4
US0059						
6039-41-001						
RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64	.00	96,904.04	55.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			.001	153,410.92'	.00'	70,626.27'	46.0'
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18					
D. E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92'	.00'	70,626.27'	46.0'
WHARTON	VARIOUS			.001	77,003.14'	.00'	141,579.80'	99.9'
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14'	.00'	141,579.80'	99.9'
DISTRICT CONTRACT AMOUNT							7,718,873.86	
DISTRICT ESTIMATES THIS MONTH							96,648.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,391,704.35	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES			263.000	137,709.00'	.00'	.00'	.0'
IH0010								
6055-80-001								
RMC - 605580001	CRACK SEALING, VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 03001305				TOTALS	137,709.00'	.00'	.00'	0.0'
AUSTIN	AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES			.001	71,988.11'	.00'	.00'	.0'
SH0036								
6051-43-001								
RMC - 605143001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 03001306				TOTALS	71,988.11'	.00'	.00'	0.0'
AUSTIN	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DENITT, GONZALES, LAVACA			.001	91,712.00'	6,222.50'	14,940.50'	16.2'
IH0010								
6050-96-001								
RMC - 605096001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11					
K-BAR SERVICES, INC.								
CONTRACT 12991302				TOTALS	91,712.00'	6,222.50'	14,940.50'	16.2'
DENITT	VARIOUS			87.000	86,700.00'	.00'	30,730.00'	37.0'
US0087								
6033-91-001								
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106					
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00'	.00'	30,730.00'	37.0'
DENITT	VARIOUS			.001	10,080.00'	.00'	10,340.00'	99.9'
US0183								
6034-05-001								
RMC - 603405001	PICNIC AREA MAINTENANCE, DENITT COUNTY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
NIETO'S LANDSCAPING								
CONTRACT 09981310				TOTALS	10,080.00'	.00'	10,340.00'	99.9'
DENITT	VARIOUS			.001	8,550.00'	650.00'	3,350.00'	39.1'
US0183								
6050-25-001								
RMC - 605025001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 10991301				TOTALS	8,550.00'	650.00'	3,350.00'	39.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEHITT VARIOUS		132.000	119,470.00	8,690.00	48,220.00	40.3
US0087						
6050-56-001						
RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
JIM TOBOLA, JR.						
CONTRACT 11991305		TOTALS	119,470.00	8,690.00	48,220.00	40.3

FAYETTE VARIOUS		137.000	80,850.84	.00	32,990.86	40.8
IH0010						
6042-14-001						
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	.00	32,990.86	40.8

FAYETTE VARIOUS		97.000	90,300.00	.00	97,380.00	99.9
US0077						
6033-90-001						
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****		
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	.00	97,380.00	99.9

FAYETTE VARIOUS		.001	3,600.00	.00	1,500.00	41.6
SH0071						
6034-06-001						
RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****		
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	.00	1,500.00	41.6

FAYETTE VARIOUS		119.200	144,421.32	.00	84,778.42	58.7
SH0159						
6050-59-001						
RMC - 605059001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	46	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 11991308		TOTALS	144,421.32	.00	84,778.42	58.7

GONZALES GONZALES, LAVACA, DEWITT		353.000	200,236.00	.00	.00	.0
SH0080 VICTORIA, JACKSON						
6055-79-001						
RMC - 605579001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN M. SHILLING, INC.						
CONTRACT 03001304		TOTALS	200,236.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES IH0010 6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAYMENT MARKINGS			.001	215,846.55'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03001307			TOTALS	215,846.55'	.00'	.00'	0.0'
GONZALES UA0090 6046-07-001 RMC - 604607001 PICNIC AREA MAINTENANCE			.001	9,198.96'	541.60'	5,570.16'	60.5'
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991301			TOTALS	9,198.96'	541.60'	5,570.16'	60.5'
GONZALES US0087 6050-36-001 RMC - 605036001 CRACK SEALING			70.000	44,000.00'	.00'	65,550.00'	99.9'
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	86	*****			
BMH CONTRACTORS							
CONTRACT 11991304			TOTALS	44,000.00'	.00'	65,550.00'	99.9'
GONZALES US0087 6050-57-001 RMC - 605057001 TREE/UNDERBRUSH TRIM/REMOVAL			105.000	182,795.00'	41,595.00'	142,675.00'	78.0'
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 11991306			TOTALS	182,795.00'	41,595.00'	142,675.00'	78.0'
JACKSON FM3131 6052-99-001 RMC - 605299001 SPECIALIZED EXCAVATION WORK			.001	94,423.50'	.00'	60,741.00'	64.3'
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 01001305			TOTALS	94,423.50'	.00'	60,741.00'	64.3'
LAYACA US0077 6046-08-001 RMC - 604608001 PICNIC AREA MAINTENANCE			.001	9,198.96'	699.92'	5,832.64'	63.4'
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991302			TOTALS	9,198.96'	699.92'	5,832.64'	63.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA US0077 6022-54-001 RMC - 602254001	VARIOUS PICNIC AREA MAINTENANCE, LAVACA COUNTY	.001	8,535.00'	.00'	2,645.00'	30.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-02-98 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00'	.00'	2,645.00'	30.9'
VICTORIA US0059 6051-45-001 RMC - 605145001	VICTORIA, CALHOUN JACKSON SPECIALTY & RAISED PAVEMENT MARKINGS	.001	151,369.65'	41,374.90'	41,374.90'	27.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 50 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 24			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 01001303		TOTALS	151,369.65'	41,374.90'	41,374.90'	27.3'
VICTORIA FM0444 6053-00-001 RMC - 605300001	FM 616, FM 444, FM 2615 US 59B SPECIALIZED EXCAVATION WORK	.001	124,913.00'	35,012.00'	65,722.00'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 50 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 0 58			
HUNT CONTRACTORS, INC.						
CONTRACT 01001306		TOTALS	124,913.00'	35,012.00'	65,722.00'	52.6'
VICTORIA US0059 6055-28-001 RMC - 605528001	VARIOUS LITTER PICKUP AND DISPOSAL	26.000	24,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001301		TOTALS	24,000.00'	.00'	.00'	0.0'
VICTORIA US0059 6057-64-001 SUP - 605764001	VARIOUS REST AREA MAINTENANCE	.001	155,529.92'	13,673.20'	13,673.20'	8.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-00 04-01-00 0 8			
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92'	13,673.20'	13,673.20'	8.7'
VICTORIA US0059 6026-19-001 RMC - 602619001	VARIOUS PICNIC AREA MAINTENANCE	.001	6,840.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS			.001	41,942.00'	.00'	39,039.09'	94.4'
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00'	.00'	39,039.09'	94.4'

VICTORIA	VARIOUS			.001	10,860.00'	820.00'	6,640.00'	61.1'
US0077								
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00'	820.00'	6,640.00'	61.1'

VICTORIA	VARIOUS			.001	14,736.00'	.00'	.00'	.0'
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITCO ENTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00'	.00'	.00'	0.0'

VICTORIA	VARIOUS			470.000	189,093.00'	.00'	189,092.85'	99.9'
US0059								
6050-34-001								
RMC - 605034001	CRACK SEALING							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54					
KUNTZ CONTRACTING CORP.								
CONTRACT 11991302				TOTALS	189,093.00'	.00'	189,092.85'	99.9'

VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON			.001	110,542.00'	.00'	4,845.00'	4.3'
US0059								
6050-97-001								
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 12991303				TOTALS	110,542.00'	.00'	4,845.00'	4.3'

WHARTON	SH 60, FM 3012, FM 1161, WHARTON			.001	51,761.00'	18,024.50'	33,194.00'	64.1'
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA							
6052-98-001								
RMC - 605298001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
OCHO MANOS, INC.								
CONTRACT 01001304				TOTALS	51,761.00'	18,024.50'	33,194.00'	64.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MHARTON	VARIOUS			110.000	69,252.00'	3,184.00'	8,756.00'	12.6'
US0059								
6046-24-001								
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00'	3,184.00'	8,756.00'	12.6'

MHARTON	VARIOUS			127.200	35,997.60'	13,026.42'	20,373.10'	59.5'
US0059								
6050-33-001								
RMC - 605033001	CRACK SEALING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	110					
DEVTEX INC.								
CONTRACT 11991301				TOTALS	35,997.60'	13,026.42'	20,373.10'	59.5'

MHARTON	VARIOUS			42.000	68,995.00'	49,335.00'	112,660.00'	99.9'
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	64					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00'	49,335.00'	112,660.00'	99.9'

				DISTRICT CONTRACT AMOUNT			2,665,446.41	
				DISTRICT ESTIMATES THIS MONTH			232,849.04	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,142,613.72	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	ETC	VARIOUS		87.525	1,705,165.26	340,687.67	692,600.50	42.3
SH 71	ETC							
0265-05-066	ETC							
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT						
WORK ORDER-	02-04-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	39					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01003043				TOTALS	1,705,165.26	340,687.67	692,600.50	42.3

BASTROP	ETC	VARIOUS		32.940	4,670,512.38	1,342,199.50	3,250,876.92	72.5
SH 71	ETC							
0265-03-031	ETC							
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	1,342,199.50	3,250,876.92	72.5

BASTROP	W OF CR 113			1.000	259,281.57	.00	.00	.0
US 290	E OF CR 57							
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	.00	.00	0.0

BASTROP	AT FM 812 WEST OF CEDAR CREEK			1.640	2,913,180.51	.00	.00	.0
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	.00	.00	0.0

BASTROP	ON CR 292 AT PEACH CREEK			.063	101,862.45	.00	.00	.0
CR	STR AA02-92-001							
0914-18-052								
BR 99(589)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03003028				TOTALS	101,862.45	.00	.00	0.0

BASTROP	AT BUESCHER STATE PARK			1.000	358,172.27	.00	.00	.0
PH								
0914-18-048								
C 914-18-48		GR, FL BS, 2-CRSE SURF TRT, SIGN, STRIP, MISC						
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003046				TOTALS	358,172.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ON CR 167 AT BLUFF CREEK				.074	124,428.78	.00	.00	.0
CR AA01-67-001								
0914-18-042								
BR 97(618)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003079				TOTALS	124,428.78	.00	.00	0.0
BASTROP 3.3 MI N OF FM 2336				3.280	2,161,376.41	.00	.00	.0
SH 95 500' N OF FM 2336								
0322-01-035								
STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003023				TOTALS	2,161,376.41	.00	.00	0.0
BASTROP AT SH 71				1.342	3,153,757.07	175,428.65	524,984.83	17.3
SH 21								
0471-05-030								
STP 99(401)HES CONSTRUCT GRADE SEPARATION								
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 09993047				TOTALS	3,153,757.07	175,428.65	524,984.83	17.3
BURNET 0.84 KM S OF MARBLE FALLS N.C.L.				1.200	595,908.11	49,226.98	146,756.26	25.6
US 281 SOUTH								
0252-01-049								
STP 99(196)R EXTEND LEFT TURN LANE								
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01003017				TOTALS	595,908.11	49,226.98	146,756.26	25.6
BURNET FANNIN STREET (CURB SECTION)				.368	56,112.65	28,707.48	28,707.48	53.2
SH 29 US 281								
0150-05-040								
CPM 150-5-40 MILL, SEAL, OVERLAY								
BURNET US 281				.885	152,678.25	52,547.65	52,547.65	35.8
SH 29 BURNET E.C.L.								
0151-01-033								
CPM 151-1-33 MILL, SEAL, OVERLAY								
BURNET OLD SAN SABA ROAD				1.379	277,873.62	171,452.39	254,970.39	95.5
US 281 SH 29								
0251-08-024								
CPM 251-8-24 MILL, SEAL, OVERLAY								
BURNET SH 29				.857	131,192.01	103,974.58	127,765.19	99.9
US 281 .857 MI SOUTH								
0252-01-024								
CPM 252-1-24 MILL, SEAL, OVERLAY								
WORK ORDER-	03-09-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	88					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02003122				TOTALS	617,856.53	356,682.10	463,990.71	78.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURNET	AT COLORADO RIVER			1.279	15,965,356.71'	.00'	.00'	.0'
SH 29								
0150-05-037								
BR 2000(451)	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003002				TOTALS	15,965,356.71'	.00'	.00'	0.0'

BURNET	US 281			1.350	1,054,116.83'	34,075.31'	1,113,126.95'	100.0'
RM 963	SHADY GROVE RD							
1198-01-017								
STP 99(338)R	GRAD, STRS, BASE & SURFACE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	73					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993081				TOTALS	1,054,116.83'	34,075.31'	1,113,126.95'	100.0'

BURNET	ON CR 200 AT N FORK SAN GABRIEL RIVER			.215	270,935.03'	.00'	242,575.74'	94.2'
CR	AA06-34-001							
0914-24-003								
BR 97(620)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 07993042				TOTALS	270,935.03'	.00'	242,575.74'	94.2'

BURNET	9.193 KM E OF US 281			6.480	6,162,628.72'	231,883.06'	1,798,206.82'	30.7'
RM 1431	15.673 KM E OF US 281							
1378-03-020								
STP 98(364)HES	REALIGN CURVES & UPGRADE							
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	30					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08993008				TOTALS	6,162,628.72'	231,883.06'	1,798,206.82'	30.7'

BURNET	AT RM 1855			.680	576,924.40'	134,513.40'	446,886.01'	80.6'
US 281								
0252-01-052								
STP 2000(26)HES	ADD LEFT TURN LANE							
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	100					
M. B. BENDER CO.								
CONTRACT 10993018				TOTALS	576,924.40'	134,513.40'	446,886.01'	80.6'

CALDWELL	DRY CREEK			4.888	2,874,052.98'	.00'	.00'	.0'
SH 142	BORCHERT LOOP							
0384-01-017								
STP 99(371)R	REPL BDG, WDN STRS, ADD SHLDRS, BASE & SURF							
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003008				TOTALS	2,874,052.98'	.00'	.00'	0.0'

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CALDWELL	AT FM 2001			.170	189,318.28	.00	.00	.0
US 183	.2 MI S OF FM 2001							
0152-02-056								
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE							
CALDWELL	AT FM 1185			.142	142,072.16	.00	.00	.0
US 183	.							
0152-02-057								
STP 2000(477)HES	INSTALL CONTINUES TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAVERICK EXCAVATION, INC.								
CONTRACT 04003071				TOTALS	331,390.44	.00	.00	0.0
CALDWELL	AT IH 10 SR			.400	103,771.90	.00	.00	.0
US 183	.							
0153-01-009								
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BJ ELECTRIC COMPANY								
CONTRACT 05003015				TOTALS	103,771.90	.00	.00	0.0
CALDWELL	0.113 MI S OF FM 1984			.246	66,287.50	.00	.00	.0
FM 1966	0.359 MI S OF FM 1984							
1850-01-009								
AR 1850-1-9	REHABILITATE ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 05003055				TOTALS	66,287.50	.00	.00	0.0
CALDWELL	DRY CREEK			4.258	2,377,003.45	47,291.60	1,629,009.90	72.1
SH 142	SH 80							
0384-01-012								
STP 98(237)R	ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	79					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055				TOTALS	2,377,003.45	47,291.60	1,629,009.90	72.1
CALDWELL	FM 1322			9.796	2,191,419.94	261,938.95	1,060,555.77	50.9
FM 86	US 183							
0571-02-018								
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION							
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	67					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08993026				TOTALS	2,191,419.94	261,938.95	1,060,555.77	50.9
GILLESPIE	NEAR STONEWALL AT US 290			.001	637,105.00	.00	.00	.0
US 290								
0113-02-046								
STP 2000(450)TE	RECONST OF REST AREA							

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GILLESPIE	NEAR LBJ RANCH AT RR 1			.001	531,895.00'	.00'	.00'	.0'
RR 1								
0113-14-009								
STP 2000(449)TE	RECONST OF REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN FOSTER								
CONTRACT 04003084				TOTALS	1,169,000.00'	.00'	.00'	0.0'

GILLESPIE	ON HAYDEN RANCH ROAD AT LIVE OAK CRK			.115	123,081.98'	.00'	110,590.88'	99.9'
CR								
0914-19-008								
BR 98(504)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	138					
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 06993028				TOTALS	123,081.98'	.00'	110,590.88'	99.9'

GILLESPIE	US 290			.650	818,887.65'	46,907.21'	702,352.93'	90.2'
RM 783	KERR C/L							
1135-01-014								
STP 98(396)R	UPGRADE CURVES							
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	84					
MPB, INC.								
CONTRACT 07993033				TOTALS	818,887.65'	46,907.21'	702,352.93'	90.2'

HAYS	AT CR 1492			.261	181,653.90'	.00'	.00'	.0'
RM 12								
0285-03-035								
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003040				TOTALS	181,653.90'	.00'	.00'	0.0'

HAYS	FM 3407			.852	2,132,126.83'	282,437.31'	1,051,152.57'	51.8'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL							
2293-01-013								
STP 98(429)UM	RECONSTRUCT TO 5 LANES							
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	68					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993020				TOTALS	2,132,126.83'	282,437.31'	1,051,152.57'	51.8'

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG			.661	1,169,589.12'	45,853.85'	1,218,482.94'	99.9'
FM 967	LOOP 4 IN BUDA							
1776-01-017								
AR 1776-1-17	WIDEN ROADWAY							
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04993048				TOTALS	1,169,589.12'	45,853.85'	1,218,482.94'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HAYS	BLANCO RIVER	.290	124,360.05'	2,870.61'	143,530.72'	100.0'
RM 12	0.48 KM S OF BLANCO RIVER					
0285-03-033						
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993030		TOTALS	124,360.05'	2,870.61'	143,530.72'	100.0'

HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	185,057.33'	3,012,421.38'	44.2'
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					

HAYS	CENTER POINT RD	.903	270,544.43'	43,985.80'	122,222.71'	47.5'
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

HAYS	MCCARTY LANE	.877	426,799.42'	2,665.80'	324,488.85'	80.0'
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					

HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35'	51,960.98'	335,501.05'	99.9'
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	57			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95'	283,669.91'	3,794,633.99'	48.6'

LLANO	SH 71	.720	471,110.72'	117,949.71'	270,045.37'	59.7'
SH 16	0.75 MI S OF SH 71					
0290-01-038						
C 290-1-38	LEFT TURN LANE AT NEW HIGH SCHOOL					
WORK ORDER-	01-20-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	49			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12993040		TOTALS	471,110.72'	117,949.71'	270,045.37'	59.7'

MASON	ETC	BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22'	70,354.33'
US 87	ETC	RM 152				1,673,687.89'
0071-04-050	ETC					
CPM 71-4-50		ONE COURSE SURFACE TREATMENT				
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993104		TOTALS	1,496,177.22'	70,354.33'	1,673,687.89'	99.9'

TRAVIS	SH 71 IN BEE CAVES	.373	297,040.86'	42,213.63'	136,093.12'	47.7'
RM 3238	0.4 MI M OF SH 71					
0683-04-009						
AR 683-4-9	WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE					
WORK ORDER-	02-09-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	51			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 01003032		TOTALS	297,040.86'	42,213.63'	136,093.12'	47.7'

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***** CONTRACT 02003065 *****				TOTALS	115,141.64'	58,083.26'	65,619.76'	59.3'
TRAVIS	AT ROSS ROAD			.479	115,141.64'	58,083.26'	65,619.76'	59.3'
SH 71								
0265-02-024								
CD 265-2-24	CONSTRUCT MEDIAN							
WORK ORDER-	03-21-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	53					
LONE STAR PAVING CO.								
***** CONTRACT 02003068 *****				TOTALS	4,598,429.92'	6,680.64'	6,680.64'	0.1'
TRAVIS	ETC	VARIOUS		13.984	4,598,429.92'	6,680.64'	6,680.64'	.1'
LP 1	ETC							
3136-01-114	ETC							
CPM 3136-1-114	MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF							
WORK ORDER-	03-14-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHEELER COATINGS ASPHALT, INC.								
***** CONTRACT 02003078 *****				TOTALS	367,082.92'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	367,082.92'	.00'	.00'	.0'
VA								
0914-00-138								
C 914-00-138	REFURBISH GUIDE SIGNS							
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
***** CONTRACT 02993001 *****				TOTALS	28,245,490.46'	2,121,424.22'	11,270,791.31'	42.0'
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	28,245,490.46'	2,121,424.22'	11,270,791.31'	42.0'
IH 35								
0015-13-236								
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	51					
J. D. ABRAMS, INC.								
***** CONTRACT 029930081 *****				TOTALS	104,146.00'	1,862.00'	89,163.86'	90.1'
TRAVIS	ON WM CANNON FROM RUNNING WATER DR			1.098	1,984,246.12'	2,413.00'	1,827,423.39'	97.8'
MH	SCENIC LOOP/MCKINNEY FALLS PKWY							
8050-14-004								
STP 99(64)MH	CONST URBAN ROADWAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	115					
DEAN WORD COMPANY, LTD.								
***** CONTRACT 02993091 *****				TOTALS	1,984,246.12'	2,413.00'	1,827,423.39'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	BRAKER LANE			7.218	3,475,317.21	.00	.00	.0
IH 35	REINLI STREET							
0015-13-235								
NH 2000(189)	INSTALL C&D AND FTM							
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRANS TECH ELECTRIC, INC.								
CONTRACT 03003009				TOTALS	3,475,317.21	.00	.00	0.0
TRAVIS	AT LP 1			2.708	337,019.98	.00	3,840.00	6.1
US 290								
0113-13-110								
CL 113-13-110	LANDSCAPING							
WORK ORDER-	04-12-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 03003015				TOTALS	337,019.98	.00	3,840.00	6.1
TRAVIS	35TH STREET			5.526	3,395,485.83	.00	.00	.0
LP 1	RM 2244							
3136-01-098								
NH 99(647)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRANS TECH ELECTRIC, INC.								
CONTRACT 03003059				TOTALS	3,395,485.83	.00	.00	0.0
TRAVIS	AT CONVICT HILL ROAD			.514	469,976.52	.00	.00	.0
US 290								
0113-08-058								
STP 2000(259)MM	CONST WESTBOUND LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003074				TOTALS	469,976.52	.00	.00	0.0
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05	.00	3,697,366.81	99.9
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	166					
WORKING DAYS CHARGED-	555	PERCENT TIME USED-	98					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	.00	3,697,366.81	99.9
TRAVIS	OLIVER RD			.643	604,715.25	.00	.00	.0
US 290	SHALLOWFORD DR							
0113-08-057								
STP 2000(476)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003026				TOTALS	604,715.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	BOB WIRE RD			.341	189,896.71'	.00'	.00'	.0'
SH 71	REIMERS RD							
0700-03-076								
STP 2000(479)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003073				TOTALS	189,896.71'	.00'	.00'	0.0'
TRAVIS	LOOP 360			3.467	1,125,916.81'	21,560.51'	985,494.43'	92.1'
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81'	21,560.51'	985,494.43'	92.1'
TRAVIS	0.67 KM W OF WIRE RD			.980	1,151,553.31'	89,386.80'	746,352.16'	68.2'
RM 1431	WILLIAMSON C/L							
1378-01-019								
STP 98(268)HES	REALIGN CURVE							
WILLIAMSON	TRAVIS C/L			.640	323,314.79'	19,665.83'	133,412.19'	43.4'
RM 1431	0.64 KM E OF TRAVIS C/L							
1378-02-016								
STP 98(268)HES	REALIGN CURVE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	74					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993024				TOTALS	1,474,868.10'	109,052.63'	879,764.35'	62.7'
TRAVIS	BRAKER LANE			5.145	1,994,945.51'	125,300.36'	1,884,706.94'	99.4'
LP 1	FAR WEST BLVD.							
3136-01-091								
NH 98(340)	INSTALL C&D AND FTM							
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983074				TOTALS	1,994,945.51'	125,300.36'	1,884,706.94'	99.4'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	294,830.00'	59,701.30'	184,085.03'	65.7'
VA								
0914-00-137								
C 914-00-137	FY 99 NSS SIGNALS							
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	43					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07993013				TOTALS	294,830.00'	59,701.30'	184,085.03'	65.7'
TRAVIS	N OF PFLUGERVILLE AT ROWE LN			.285	204,151.10'	1,960.00'	197,538.84'	100.0'
FM 685								
0757-02-010								
STP 99(122)HES	SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	08-17-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-	04-11-00	TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07993095				TOTALS	204,151.10'	1,960.00'	197,538.84'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69'	633,875.90'	1,991,463.77'	4.8'
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48'	498,527.88'	4,962,885.43'	11.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 5			
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17'	1,132,403.78'	6,954,349.20'	8.3'
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36'	325,709.65'	991,336.14'	52.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 30 64			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36'	325,709.65'	991,336.14'	52.2'
TRAVIS IH 35 0015-13-283 STP 99(485)MM	ON IH 35 FROM US 183 BRAKER LANE CONSTRUCT SIDEWALK	4.580	654,558.64'	21,405.55'	530,414.28'	86.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 98 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 10-17-99 0 107			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64'	21,405.55'	530,414.28'	86.0'
TRAVIS IH 35 0015-13-282 IN 35-3(213)	S OF RIVERSIDE DR N OF OLTORF ST ADD AUXILIARY LANE	1.439	1,762,746.62'	245,914.26'	866,335.23'	51.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 84 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 12-29-99 0 73			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62'	245,914.26'	866,335.23'	51.7'
TRAVIS CR 0914-04-034 STP 97(531)MM	FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD	4.870	6,258,963.42'	17,731.60'	5,977,109.34'	99.9'
TRAVIS 0914-04-134 STP 99(701)MM	ON HOWARD LANE FROM HARRIS GLENN DRIVE TO: N DESSAU RD (SEG 3 & 4) REALIGN ROADWAY	.100	.00'	7,487.40'	1,977,365.09'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 315 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 129 93			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	25,219.00'	7,954,474.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*

TRAVIS	MATTHEWS LN			.738	2,697,181.56'	159,901.73'	2,173,209.48'	84.8'
FM 2304	SHILOH LN							
2689-01-018								
STP 97(786)MM	MDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	77					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	82					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56'	159,901.73'	2,173,209.48'	84.8'

TRAVIS	AT SHORELINE DR			.490	461,923.00'	252.00'	449,071.80'	99.9'
FM 1325								
1376-02-036								
STP 99(119)HES	INSTALL LEFT TURN LANE							
WORK ORDER-	01-03-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10993060				TOTALS	461,923.00'	252.00'	449,071.80'	99.9'

TRAVIS	FAR WEST BLVD			5.155	2,133,724.72'	103,354.59'	688,012.06'	33.9'
LP 1	35TH STREET							
3136-01-097								
NH 99(55)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72'	103,354.59'	688,012.06'	33.9'

TRAVIS	RIVER PLACE BLVD			.920	562,916.10'	.00'	599,349.01'	100.0'
RM 2222	MCNEIL DR							
2100-01-037								
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE							
WORK ORDER-	01-12-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-	03-21-00	TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 11983042				TOTALS	562,916.10'	.00'	599,349.01'	100.0'

TRAVIS	HARRIS BRANCH PKMY			4.379	7,812,838.96'	361,264.23'	1,213,259.89'	16.1'
FM 734	US 290							
3417-03-005								
C 3417-3-5	CONST 4-LN RDWY							
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	18					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96'	361,264.23'	1,213,259.89'	16.1'

TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE			.001	381,402.50'	112,535.04'	264,861.00'	72.3'
VA								
0914-00-112								
CSR 914-00-112	ON-SYSTEM BRIDGE JOINT REHABILITATION							
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	65					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12993041				TOTALS	381,402.50'	112,535.04'	264,861.00'	72.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ETC	VARIOUS			89.853	2,036,667.93'	.00'	.00'	.0'
SH 29 ETC								
0151-03-031 ETC								
CPM 151-3-31	SEAL COAT							
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003108				TOTALS	2,036,667.93'	.00'	.00'	0.0'
WILLIAMSON	AT FM 397			.001	15,951.50'	.00'	.00'	.0'
SH 95								
0320-03-076								
STP 2000(478)HES	INSTALL INTERSECTION FLASHING BEACON							
WILLIAMSON	AT FM 1660			.001	14,432.50'	.00'	.00'	.0'
SH 95								
0321-01-042								
STP 2000(478)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04003058				TOTALS	30,384.00'	.00'	.00'	0.0'
WILLIAMSON	AT TAMAYO DR			.244	177,959.10'	1,666.00'	199,301.76'	100.0'
FM 734								
3417-02-011								
CC 3417-2-11	CONST ACCELERATION LANE & SIGNALIZATION							
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	04-11-00	TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04993104				TOTALS	177,959.10'	1,666.00'	199,301.76'	100.0'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN			16.529	20,782,540.12'	554,886.25'	13,514,352.78'	68.4'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR							
0015-08-090								
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	84					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12'	554,886.25'	13,514,352.78'	68.4'
WILLIAMSON	N OF SH 29			6.830	3,960,624.79'	251,332.62'	3,416,878.51'	90.8'
SH 95	TAYLOR N.C.L							
0320-03-077								
STP 98(256)R	REHABILITATE ROADWAY							
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	101					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79'	251,332.62'	3,416,878.51'	90.8'
WILLIAMSON	US 183			15.378	3,055,338.97'	24,906.56'	536,417.63'	18.4'
SH 29	D.B. WOOD ROAD							
0337-01-026								
CSR 337-1-26	OVERLAY							
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	41					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97'	24,906.56'	536,417.63'	18.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	N OF RM 620			3.038	50,488,964.42	210,173.72	3,185,358.89	6.6
US 183	HUNTERS CHASE							
0151-05-072								
NH 99(556)	CONST FRT ROADS AND MAIN LAINES							
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08993066				TOTALS	50,488,964.42	210,173.72	3,185,358.89	6.6

WILLIAMSON	ON CR 319 AT WILLIS CREEK			.149	214,738.37	13,148.46	203,655.44	99.8
CR	AA02-24-001							
0914-05-085	REPLACE BRIDGE & APPROACHES							
BR 96(243)OX								
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	70					
DAYCO CONSTRUCTION CO.								
CONTRACT 09993024				TOTALS	214,738.37	13,148.46	203,655.44	99.8

WILLIAMSON	TRAVIS COUNTY LINE			1.179	2,548,080.82	117,749.10	1,037,088.08	42.3
FM 973	FM 1660							
1200-01-017	UPGRADE TO STANDARD							
STP 99(465)RM								
WILLIAMSON	AT BRUSHY CREEK			.113	589,095.68	5,474.69	132,661.40	23.4
FM 973								
1200-01-020	REPLACE BRIDGE & APPROACHES							
BR 99(466)								
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	33					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50	123,223.79	1,169,749.48	38.8

WILLIAMSON	CR 195			2.690	4,303,670.80	643,726.58	1,306,099.60	31.6
US 79	MCNUTT CREEK							
0204-01-050	WIDEN TO DIVIDED ROADWAY							
C 204-1-50								
WILLIAMSON	ON HARRELL PARKWAY FROM US 79			.349	133,970.32	90,627.70	106,165.06	82.5
CS	0.349 MI N OF US 79							
0914-05-104	RECONSTRUCT ROADWAY							
CC 914-5-104								
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
CONTRACT 12993005				TOTALS	4,437,641.12	734,354.28	1,412,264.66	33.1

WILLIAMSON	AT FM 487			.662	123,238.00	11,020.00	110,893.50	94.7
IH 35								
0015-08-107	LANDSCAPING							
C 15-8-107								
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00	11,020.00	110,893.50	94.7

				DISTRICT CONTRACT AMOUNT			318,538,880.02	
				DISTRICT ESTIMATES THIS MONTH			10,786,893.21	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			87,996,161.35	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE				.001	848,872.29'	.00'	840,381.18'	98.9'
SH0304								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29'	.00'	840,381.18'	98.9'
HAYS HAYS COUNTY AND TRAVIS COUNTY				.001	294,596.00'	.00'	.00'	.0'
IH0035								
6053-57-001								
RMC - 605357001 UPGRADE SIGN MOUNTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. B. BENDER CO.								
CONTRACT 04004011				TOTALS	294,596.00'	.00'	.00'	0.0'
LEE VARIOUS LOCATIONS				17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290								
6026-62-001								
RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75'	.00'	346,789.98'	36.6'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	428,774.50'	.00'	11,756.75'	5.1'
US0290								
6053-86-001								
RMC - 605386001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02004011				TOTALS	428,774.50'	.00'	11,756.75'	5.1'
TRAVIS FM 1325 WILLIAM CANNON DR				.001	728,890.00'	.00'	.00'	.0'
IH0035								
6052-87-001								
RMC - 605287001 REPLACING SMALL SIGN MOUNTS								
WORK ORDER-	04-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 03004012				TOTALS	728,890.00'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT				.001	336,100.00'	.00'	.00'	.0'
IH0035								
6050-37-001								
RMC - 605037001 ILLUMINATION MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BJ ELECTRIC COMPANY								
CONTRACT 03004023				TOTALS	336,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP0001	VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62'	.00'	290,544.31'	88.9'
6027-23-001	LANDSCAPE MAINTENANCE AND MOWING							
RMC - 602723001								
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	92					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62'	.00'	290,544.31'	88.9'
TRAVIS IH0035	VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26'	.00'	413,267.31'	98.7'
6027-20-001	LANDSCAPE MAINTENANCE AND MOWING							
RMC - 602720001								
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	686	PERCENT TIME USED-	94					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26'	.00'	413,267.31'	98.7'
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00'	.00'	604,873.70'	40.2'
6040-41-001	CLEANING AND SWEEPING HIGHWAYS							
RMC - 604041001								
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46					
K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00'	.00'	604,873.70'	40.2'
TRAVIS IH0035	HOWARD LANE BELL C/L			.001	139,957.71'	.00'	94,834.41'	67.7'
6014-17-001	LITTER PICKUP AND DISPOSAL							
RMC - 601417001								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71'	.00'	94,834.41'	67.7'
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04'	.00'	153,542.84'	99.9'
6027-74-001	LITTER PICKUP AND DISPOSAL							
RMC - 602774001								
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	49					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04'	.00'	153,542.84'	99.9'
TRAVIS IH0035	VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18'	.00'	202,839.00'	99.9'
6005-91-001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
RMC - 600591001								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18'	.00'	202,839.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00	.00	226,830.00	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 617	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 85	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
BJ ELECTRIC COMPANY		CONTRACT 06984024		TOTALS	189,582.00	.00	226,830.00	99.9
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD LANDSCAPE MAINTENANCE AND MOWING	.001	138,826.14	.00	111,551.77	87.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 637	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 87	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
LL&N		CONTRACT 06984053		TOTALS	138,826.14	.00	111,551.77	87.9
TRAVIS IH0035 6046-04-001 RMC - 604604001	VARIOUS LOCATIONS DISTRICT WIDE REPAIR/UPGRADE METAL BEAM GUARDFENCE	.001	416,805.00	.00	111,934.25	36.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-99 548 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-99 12-21-99 0 24	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
K-BAR SERVICES, INC.		CONTRACT 10994013		TOTALS	416,805.00	.00	111,934.25	36.2
TRAVIS LP0001 6049-42-001 RMC - 604942001	VARIOUS LOCATIONS IN BASTROP, BLANCO, BURNET, GILLESPIE, TRAVIS, ETC. THERMOPLASTIC STRIPING-LONGLINE	.001	829,764.83	152,152.15	840,953.28	100.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-00 04-18-00 120 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-21-00 0 41					
D. I. J. CONSTRUCTION, INC.		CONTRACT 11994012		TOTALS	829,764.83	152,152.15	840,953.28	100.0
WILLIAMSON US0183 6019-64-001 RMC - 601964001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY US 183, ETC. S.E.T.'S, PIPE, ETC.	.001	574,655.69	.00	588,217.03	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 75 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 06-14-99 27 95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
DAYCO CONSTRUCTION CO.		CONTRACT 04994007		TOTALS	574,655.69	.00	588,217.03	99.9
					DISTRICT CONTRACT AMOUNT	8,481,825.01		
					DISTRICT ESTIMATES THIS MONTH	152,152.15		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,838,315.81		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY				.001	229,328.75	19,398.75	19,398.75	8.4
US0290 6054-90-001 RMC - 605490001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2					
LEE BARRY DAVIS								
CONTRACT 03001403				TOTALS	229,328.75	19,398.75	19,398.75	8.4
BASTROP TRAVIS COUNTY LINE SH 304				12.000	94,809.60	.00	.00	.0
SH0071 6053-18-001 RMC - 605318001 REPLACE SMALL ROADSIDE SIGN MOUNTS.								
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 03001407				TOTALS	94,809.60	.00	.00	0.0
BASTROP VARIOUS LOCATIONS BASTROP COUNTY				.001	79,008.00	.00	77,490.00	100.0
US0290 6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-	02-04-00	TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	48					
LEE BARRY DAVIS								
CONTRACT 06981403				TOTALS	79,008.00	.00	77,490.00	100.0
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY				.001	38,988.00	.00	3,954.00	13.9
SH0071 6050-70-001 RMC - 605070001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15					
LORRAINE FLORES								
CONTRACT 12991402				TOTALS	38,988.00	.00	3,954.00	13.9
BLANCO VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.				.001	74,700.60	.00	74,161.12	100.0
US0281 6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-	03-29-00	TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21					
LEE BARRY DAVIS								
CONTRACT 03981405				TOTALS	74,700.60	.00	74,161.12	100.0
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	67,778.85	.00	66,921.84	98.7
US0281 6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT CO.								
CONTRACT 04981403				TOTALS	67,778.85	.00	66,921.84	98.7

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	37,393.23'	.00'	3,116.10'	12.1'
US0290								
6050-64-001								
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					
BARRY BECKER								
CONTRACT 12991401				TOTALS	37,393.23'	.00'	3,116.10'	12.1'
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00'	.00'	29,106.00'	18.5'
US0183								
6052-21-001								
RMC - 605221001 SEAL CRACKS								
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29					
MHEELER COATINGS ASPHALT, INC.								
CONTRACT 01001401				TOTALS	239,760.00'	.00'	29,106.00'	18.5'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	36,160.00'	.00'	.00'	.0'
US0281								
6054-65-001								
RMC - 605465001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 03001409				TOTALS	36,160.00'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03'	.00'	36,480.01'	94.8'
US0281								
6025-85-001								
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96					
DRESSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03'	.00'	36,480.01'	94.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00'	.00'	20,331.00'	98.6'
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				.001	56,815.20'	11,311.20'	11,311.20'	19.9'
US0281								
6050-89-001								
RMC - 605089001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16					
TEXAS TREE & LANDSCAPE								
CONTRACT 12991405				TOTALS	56,815.20'	11,311.20'	11,311.20'	19.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY			.001	257,017.37'	.00'	386.46'	.1'
US0183								
6051-78-001								
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BROWNSBORO ENTERPRISES, INC.								

CONTRACT 02001401				TOTALS	257,017.37'	.00'	386.46'	0.1'

CALDWELL	VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES			.001	38,204.50'	8,352.67'	35,199.37'	92.1'
US0183								
6025-52-001								
RMC - 602552001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	52					

AMERICAN PRESSURE WASH & MAINTENANCE, INC.								

CONTRACT 02981401				TOTALS	38,204.50'	8,352.67'	35,199.37'	92.1'

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY			.001	24,446.50'	.00'	.00'	.0'
US0183								
6055-35-001								
RMC - 605535001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BROWNSBORO ENTERPRISES, INC.								

CONTRACT 03001410				TOTALS	24,446.50'	.00'	.00'	0.0'

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY			.001	29,980.00'	.00'	27,210.00'	94.6'
US0183								
6026-09-001								
RMC - 602609001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	691	PERCENT TIME USED-	95					

LORRAINE FLORES								

CONTRACT 03981404				TOTALS	29,980.00'	.00'	27,210.00'	94.6'

CALDWELL	AT SAN MARCOS RIVER ON SH 80			.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080								
6012-59-001								
RMC - 601259001	RIPRAP (STONE)(COMMON) DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					

NIXON ENGINEERING (INACTIVE)								

CONTRACT 04971405				TOTALS	39,800.00'	.00'	40,840.85'	99.9'

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY			.001	37,440.03'	.00'	.00'	.0'
US0290								
6054-63-001								
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BARRY BECKER								

CONTRACT 02001419				TOTALS	37,440.03'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS US0290 IN GILLESPIE COUNTY 6025-84-001 RMC - 602584001		.001	40,560.03	1,560.00	39,780.01	100.0
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-	04-30-00	TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	714	PERCENT TIME USED-	98			
W H FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03	1,560.00	39,780.01	100.0
GILLESPIE VARIOUS LOCATIONS FM1631 GILLESPIE AND LLANO COUNTIES 6026-03-001 RMC - 602603001		.001	50,416.40	.00	43,838.55	86.9
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40	.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS US0290 VARIOUS LOCATIONS 6026-92-001 RMC - 602692001		.001	75,023.27	.00	71,743.83	95.6
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27	.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN US0290 GILLESPIE COUNTY 6047-68-001 RMC - 604768001		.001	57,520.05	.00	9,092.37	31.2
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13	*****		
W H FENCING & CONSTRUCTION						
CONTRACT 09991402		TOTALS	57,520.05	.00	9,092.37	31.2
HAYS FM0012, LONG STREET FM0012, THORPE LANE 6021-06-001 RMC - 602106001		.080	30,513.65	.00	32,281.53	99.9
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	.00	32,281.53	99.9
HAYS SH 80 SH0080 BLANCO RIVER 6032-00-001 RMC - 603200001		.001	103,530.00	.00	105,868.30	99.9
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	.00	105,868.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	IH 35		.001	90,288.00	.00	37,620.00	45.8
IH0035	IN HAYS COUNTY						
6046-98-001							
RMC - 604698001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26	*****			
GREGORY LEE SCHKADE							
CONTRACT 08991402			TOTALS	90,288.00	.00	37,620.00	45.8

LEE	VARIOUS ROADWAYS IN LEE COUNTY		.001	54,923.45	.00	26,426.54	48.1
US0290							
6039-94-001							
RMC - 603994001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****			
DANIEL & LORA'S LANDSCAPING							
CONTRACT 01991402			TOTALS	54,923.45	.00	26,426.54	48.1

LEE	VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY		.001	244,435.07	202.09	202.09	.0
US0290							
6051-81-001							
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE IMHOFF							
CONTRACT 02001404			TOTALS	244,435.07	202.09	202.09	0.0

LEE	LEE CR 453 FM 141		2.580	318,192.18	.00	352,580.24	99.9
SH0021							
6039-61-001							
RMC - 603961001	MILL, SEAL AND OVERLAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 03991406			TOTALS	318,192.18	.00	352,580.24	99.9

LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	32,397.69	.00	.00	.0
US0290							
6012-36-001							
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED							
CONTRACT 04001407			TOTALS	32,397.69	.00	.00	0.0

LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00	.00	47,000.00	93.6
US0290							
6030-07-001							
RMC - 603007001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	661	PERCENT TIME USED-	91	*****			
JOHN HENNEKE							
CONTRACT 06981402			TOTALS	52,780.00	.00	47,000.00	93.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LLANO	VARIOUS LOCATIONS			.001	57,720.03'	.00'	58,090.01'	99.9'
SH0029	IN LLANO AND BURNET COUNTY							
6024-42-001								
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING							
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	761	PERCENT TIME USED-	99					

M W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03'	.00'	58,090.01'	99.9'

LLANO	VARIOUS LOCATIONS			.001	39,064.00'	.00'	.00'	.0'
SH0029	IN LLANO AND BURNET COUNTY							
6054-19-001								
RMC - 605419001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00'	.00'	.00'	0.0'

LLANO	VARIOUS LOCATIONS IN			.001	50,630.75'	.00'	45,381.00'	90.3'
SH0016	LLANO, BLANCO AND BURNET COUNTIES							
6025-63-001								
RMC - 602563001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89					

AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981402				TOTALS	50,630.75'	.00'	45,381.00'	90.3'

LLANO	OATMAN CREEK			.001	233,594.64'	.00'	303,527.09'	99.9'
SH0071	RM 2233							
6032-21-001								
RMC - 603221001	HOT MIX LEVEL UP							
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100					

J. D. RAMMING PAVING CO., INC.								
CONTRACT 08981409				TOTALS	233,594.64'	.00'	303,527.09'	99.9'

MASON	VARIOUS LOCATIONS IN MASON COUNTY			.001	24,994.00'	.00'	.00'	.0'
US0087								
6054-62-001								
RMC - 605462001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SIMPLE HANDY MAN SERVICES								
CONTRACT 02001418				TOTALS	24,994.00'	.00'	.00'	0.0'

MASON	VARIOUS LOCATIONS IN MASON COUNTY			.001	39,624.03'	.00'	37,846.01'	98.3'
US0087								
6025-77-001								
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					

D & D MOWING								
CONTRACT 02981403				TOTALS	39,624.03'	.00'	37,846.01'	98.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON	VARIOUS LOCATIONS			.001	65,874.24	.00	32,832.00	49.8
US0087	IN MASON COUNTY							
6039-12-001								
RMC - 603912001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 12981403				TOTALS	65,874.24	.00	32,832.00	49.8
TRAVIS	VARIOUS ROADWAYS			.001	276,288.75	.00	.00	.0
SH0071	IN TRAVIS COUNTY							
6051-82-001								
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NATHANIEL ANIEKWU								
CONTRACT 02001405				TOTALS	276,288.75	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			.001	202,505.85	2,954.50	2,954.50	1.6
US0183								
6051-87-001								
RMC - 605187001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
NATHANIEL ANIEKWU								
CONTRACT 02001410				TOTALS	202,505.85	2,954.50	2,954.50	1.6
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	279,679.00	.00	.00	.0
IH0035								
6044-94-001								
RMC - 604494001	REPAIR/MODIFY MISC. TRAFFIC SIGNALS							
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 03001405				TOTALS	279,679.00	.00	.00	0.0
TRAVIS	AT US 290 AND AT LP 1 AND SLAUGHTER LANE			.001	7,833.84	.00	.00	.0
LPO360								
6052-79-001								
RMC - 605279001	CLEAN DEBRIS FROM SEDIMENTATION TRAPS							
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EAGLE CONSTRUCTION AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 03001406				TOTALS	7,833.84	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			.001	68,090.30	.00	68,015.30	99.8
US0290								
6025-99-001								
RMC - 602599001	CRACK SEAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
D & M CONTRACTORS								
CONTRACT 03981403				TOTALS	68,090.30	.00	68,015.30	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	223,146.60'	7,003.00'	122,416.20'	54.8'
US0183						
6042-31-001						
RMC - 604231001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	28			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60'	7,003.00'	122,416.20'	54.8'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES	.001	117,985.00'	.00'	79,156.37'	81.9'
IH0035						
6039-17-001						
RMC - 603917001	LANE CLOSURES					
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 07991401		TOTALS	117,985.00'	.00'	79,156.37'	81.9'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY	.001	155,114.40'	7,694.40'	60,712.68'	39.3'
US0290						
6046-32-001						
RMC - 604632001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	14			
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40'	7,694.40'	60,712.68'	39.3'

TRAVIS	0.75 MILES NORTH OF PASCAL	.001	16,249.00'	.00'	16,249.00'	99.9'
LP0360	0.76 MILES NORTH OF PASCAL					
6032-66-001						
RMC - 603266001	MORTAR STONE RIPRAP WALL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****		
NIXON ENGINEERING (INACTIVE)						
CONTRACT 11981401		TOTALS	16,249.00'	.00'	16,249.00'	99.9'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	51,718.00'	.00'	4,011.00'	11.5'
US0290						
6050-72-001						
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12	*****		
MAINTENANCE MANAGEMENT SERVICES INC.						
CONTRACT 12991403		TOTALS	51,718.00'	.00'	4,011.00'	11.5'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	174,699.00'	80,411.10'	167,295.98'	95.7'
FM0620						
6050-79-001						
RMC - 605079001	CRACK SEALING JOINTS					
WORK ORDER-	02-01-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12991404		TOTALS	174,699.00'	80,411.10'	167,295.98'	95.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY			.001	119,782.95'	.00'	14,241.00'	12.6'
US0079								
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14					
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95'	.00'	14,241.00'	12.6'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES			.001	213,933.84'	.00'	.00'	.0'
US0079								
6051-79-001								
RMC - 605179001	MONING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02001402				TOTALS	213,933.84'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
WILLIAMSON	VARIOUS HIGHWAYS IN WILLIAMSON AND TRAVIS COUNTIES			.001	169,668.91'	.00'	.00'	.0'
FM0970								
6052-29-001								
RMC - 605229001	SEALING JOINTS AND CRACKS							
WORK ORDER-	03-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 02001416				TOTALS	169,668.91'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	285,400.80'	4,328.90'	224,540.70'	78.6'
IH0035								
6032-38-001								
RMC - 603238001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	35					
LEE BARRY DAVIS								
CONTRACT 08981410				TOTALS	285,400.80'	4,328.90'	224,540.70'	78.6'
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY			.001	62,442.00'	.00'	41,202.00'	65.9'
FM0487								
6038-14-001								
RMC - 603814001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	18					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00'	.00'	41,202.00'	65.9'

DISTRICT CONTRACT AMOUNT 5,528,790.38
DISTRICT ESTIMATES THIS MONTH 143,216.61
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,490,811.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60'	7,132.92'	233,008.71'	99.9'
SH 132						
0017-13-007						
C 17-13-7						
INSTALL NEM TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60'	7,132.92'	233,008.71'	99.9'
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26'	.00'	3,875,001.32'	99.9'
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66)						
SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	.00'	3,875,001.32'	99.9'
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65'	555,477.40'	5,371,895.21'	34.8'
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42)						
REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65'	555,477.40'	5,371,895.21'	34.8'
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19'	4,055.19'	1,327,670.18'	99.9'
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM						
BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	4,055.19'	1,327,670.18'	99.9'
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283		.587	1,190,458.92'	149,645.55'	149,645.55'	13.2'
SH 16						
0291-07-025						
ER 2000(254)						
GRAD, STR, BASE, SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10			
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92'	149,645.55'	149,645.55'	13.2'
BANDERA PR 37		5.150	2,092,738.14'	141,370.91'	395,187.51'	19.8'
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28						
GRAD, STR, BASE, SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	31			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14'	141,370.91'	395,187.51'	19.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS	.001	1,305,840.00'	201,121.44'	283,731.84'	22.6'
VA						
0915-00-060						
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 01003008	TOTALS	1,305,840.00'	201,121.44'	283,731.84'	22.6'

BEXAR	ON ACKERMAN RD FROM IH 10	.241	777,900.00'	110,730.62'	156,750.62'	20.9'
CS	DIETRICH RD					
0915-12-261						
CUS 915-12-261	GRAD, STR, BASE, SURF, UTIL ADJ					
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	20			
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 01003029	TOTALS	777,900.00'	110,730.62'	156,750.62'	20.9'

BEXAR	VILLAGE OAK DRIVE	2.791	1,389,319.62'	.00'	.00'	0.0'
SH 218	FM 78					
0465-01-049						
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS					
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
	CONTRACT 01003044	TOTALS	1,389,319.62'	.00'	.00'	0.0'

BEXAR	ETC AT PERRIN BEITEL CREEK	.009	280,417.95'	141,931.99'	141,931.99'	53.2'
IH 410	ETC					
0521-04-250	ETC					
ER 99(689)	GRADING AND DEBRIS REMOVAL					
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
DAYCO CONSTRUCTION CO.						
	CONTRACT 02003039	TOTALS	280,417.95'	141,931.99'	141,931.99'	53.2'

BEXAR	BITTER ROAD	8.475	1,779,324.24'	.00'	.00'	0.0'
US 281	NAKOMA DRIVE					
0253-04-115						
CPM 253-4-115	SEAL COAT, ACP OVERLAY & PAY MARK					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 02003046	TOTALS	1,779,324.24'	.00'	.00'	0.0'

BEXAR	0.28 MILE NORTH OF LP 1604	7.018	1,470,166.05'	403,627.64'	403,627.64'	28.5'
IH 37	ATASCOSA C/L					
0073-09-023						
IM 37-2(68)	SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS					
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 02003092	TOTALS	1,470,166.05'	403,627.64'	403,627.64'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN OLMOS PARK ON MCCULLOUGH FROM S CITY	.088	237,932.10'	.00'	4,393.92'	1.9'
CS	LIMITS TO N OF OLMOS DR & EL PRADO					
0915-12-277						
STP 2000(94)MM	GRAD, BASE, SURF					
WORK ORDER-	03-09-00	WORK BEGAN-	03-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10'	.00'	4,393.92'	1.9'

BEXAR	LOOP 13	5.500	634,440.70'	9,416.88'	9,416.88'	1.5'
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAV MARK					
BEXAR	LP 1604	2.390	425,013.38'	.00'	.00'	.0'
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK					
BEXAR	LOOP 1604	2.560	244,004.41'	.00'	.00'	.0'
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49'	9,416.88'	9,416.88'	0.7'

BEXAR	ON PRUE RD FROM LAUREATE	.534	1,097,452.22'	.00'	.00'	.0'
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22'	.00'	.00'	0.0'

BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69'	.00'	.00'	.0'
CS	HARRY WURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69'	.00'	.00'	0.0'

BEXAR	LP 13	2.321	919,158.34'	40,992.73'	40,992.73'	4.6'
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34'	40,992.73'	40,992.73'	4.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON FRONT RD FROM OLYMPIA PKMY IH 35 PHOENIX AVE 0016-07-115 CC 16-7-115 GRAD, STR, BASE, SURF, PAV MARK, SIGNING		.255	457,024.95'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95'	.00'	.00'	0.0'
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM WALZEM RD TO GIBBS-SPRAWL RD 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41'	311,516.58'	4,624,469.88'	99.9'
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	135	*****		
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	311,516.58'	4,624,469.88'	99.9'
BEXAR IN SAN ANTONIO ON EVERS RD AT MH MURZBACH RD 0915-12-125 STP 98(273)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.287	428,682.16'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON 24TH STREET CS FROM COMMERCE TO CULEBRA RD 0915-12-169 STP 98(265)MM GRAD, STR, BASE, SURF		1.855	1,804,734.50'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50'	.00'	.00'	0.0'
BEXAR 0.554 KM N OF LP 1604 US 281 0.754 KM N OF LP 1604 0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING		.200	2,147,967.47'	74,700.00'	2,021,980.79'	99.9'
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	124	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	74,700.00'	2,021,980.79'	99.9'
BEXAR IN SAN ANTONIO ON S NEM BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS		2.227	395,056.47'	.00'	199,204.55'	53.0'
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	.00'	199,204.55'	53.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 13		4.900	5,164,424.09'	.00'	.00'	.0'
IH 37 1.30 MI S OF US 181						
0073-08-122						
NH 2000(663) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON EXISTING O'CONNOR RD		.481	3,686,649.92'	.00'	.00'	.0'
MH FROM CROSSWINDS TO IH 35						
8000-15-013						
NH 99(490) GR, STR, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 05003018		TOTALS	3,686,649.92'	.00'	.00'	0.0'
BEXAR ZARZAMORA		.534	2,612,141.97'	.00'	.00'	.0'
LP 353 SURREY						
0017-01-021						
STP 2000(270)MM GRAD, STR, BASE, SURF, CURBS, SIDEMALKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97'	.00'	.00'	0.0'
BEXAR ON S. NEM BRAUNFELS FROM FAIR AVE		.464	654,287.66'	.00'	.00'	.0'
CS STEVES AVE						
0915-12-346						
CUS 915-12-346 GRAD, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM CALLAGHAN RD		1.420	18,838,236.99'	.00'	.00'	.0'
IH 410 FREDERICKSBURG RD						
0521-04-216						
NH 2000(355) GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON HILDEBRAND FROM IH 10		.861	4,285,429.15'	.00'	.00'	.0'
CS BREEDEN						
0915-12-161						
STP 2000(93)MM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON N NEM BRAUNFELS		.456	1,096,723.24	.00	.00	.0
CS	FROM IH 35 TO GRAYSON ST						
0915-12-242							
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
	CONTRACT 05003105	TOTALS		1,096,723.24	.00	.00	0.0
BEXAR	IN SAN ANTONIO FR IH 10		.001	209,290.91	.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN						
0521-04-213							
IR 410-4(268)615	UTILITY ADJUSTMENTS						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10	.00	18,636,074.98	99.9
IH 410	JACKSON-KELLER RD						
0521-04-215							
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****			
H. B. ZACHRY COMPANY							
	CONTRACT 05950001	TOTALS		17,739,000.01	.00	18,916,180.26	99.9
BEXAR	ON S FRONTAGE RD AT BFI NEW ENTRANCE		.634	301,418.50	65,482.09	297,110.02	99.9
IH 10							
0025-02-154							
CC 25-2-154	GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97	*****			
LANGE CONSTRUCTION COMPANY							
	CONTRACT 05993047	TOTALS		301,418.50	65,482.09	297,110.02	99.9
BEXAR	IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	8,000.00	5,711,882.57	99.9
FM 1535	BRAESVIEW						
0658-01-033							
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	113	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	102	*****			
CAPITAL EXCAVATION COMPANY							
	CONTRACT 06963007	TOTALS		5,388,942.64	8,000.00	5,711,882.57	99.9
BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM		1.326	3,336,647.85	9,828.52	3,312,527.55	100.0
NH	BROADWAY, NE TO NEW BRAUNFELS AVE						
0915-12-120							
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	55	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91	*****			
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 06983085	TOTALS		3,336,647.85	9,828.52	3,312,527.55	100.0
BEXAR	0.6 KM E OF SH 218, E		3.164	8,283,328.10	387,930.97	2,035,766.08	25.8
FM 78	GUADALUPE C/L						
0025-09-063							
NH 98(308)	GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18	*****			
CAPITAL EXCAVATION COMPANY							
	CONTRACT 06993004	TOTALS		8,283,328.10	387,930.97	2,035,766.08	25.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT COMMERCE STREET	.002	334,508.10'	14,158.87'	329,308.28'	99.9'
IH 37						
0073-08-131						
C 73-8-131 LANDSCAPE DEVELOPEMENT						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	111			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10'	14,158.87'	329,308.28'	99.9'

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	70,698.44'	762,990.44'	63.7'
IH 410						
0521-04-220						
NH 95(75)IM UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	378,901.42'	9,724,702.70'	72.5'
IH 410						
0521-04-222						
NH 97(131) GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	934	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	449,599.86'	10,487,693.14'	71.8'

BEXAR	IH 410 EVERS RD	2.056	6,650,231.58'	227,740.62'	5,158,127.09'	81.6'
SP 421						
0291-10-056						
NH 98(322) GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	84			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	227,740.62'	5,158,127.09'	81.6'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE'	2.701	6,475,226.37'	178,162.08'	5,040,568.94'	81.9'
CS						
0915-12-156						
STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	76			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	178,162.08'	5,040,568.94'	81.9'

BEXAR	IN SAN ANTONIO ON ACME RD FROM OLD HWY 90 TO W COMMERCE STREET	1.501	2,430,034.24'	125,926.75'	1,077,244.11'	46.6'
CS						
0915-12-192						
STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	43			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24'	125,926.75'	1,077,244.11'	46.6'

BEXAR	IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE	.431	778,205.54'	.00'	.00'	.0'
MH						
0915-12-127						
STP 99(284)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 07993065 *****		TOTALS	5,885,664.40'	179,949.90'	1,714,957.44'	30.6'
BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40'	179,949.90'	1,714,957.44'	30.6'
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	26			
TEXAS-STERLING CONSTRUCTION INC.						
***** CONTRACT 07993066 *****		TOTALS	4,915,332.75'	56,395.52'	2,248,618.22'	48.1'
BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75'	56,395.52'	2,248,618.22'	48.1'
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	61			
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 08973062 *****		TOTALS	13,273,303.76'	607,242.69'	10,645,462.81'	84.4'
BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76'	607,242.69'	10,645,462.81'	84.4'
LP 13	US 90					
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	93			
HARTFORD FIRE INSURANCE COMPANY						
***** CONTRACT 08983030 *****		TOTALS	785,354.39'	128,025.09'	1,045,001.43'	99.9'
BEXAR	IN SAN ANTONIO ON BARCOCK RD AT	.264	785,354.39'	128,025.09'	1,045,001.43'	99.9'
MH	HILLCREST DR					
0915-12-128						
STP 97(420)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	153			
RAY FARIS, INC.						
***** CONTRACT 08993019 *****		TOTALS	584,172.25'	34,761.20'	563,607.05'	99.9'
BEXAR	IN SAN ANTONIO AT INTERSECTION OF IH 10	2.950	584,172.25'	34,761.20'	563,607.05'	99.9'
IH 35						
0017-10-138						
NH 99(629)	LANDSCAPING					
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68			
IHS CONSTRUCTION, INC.						
***** CONTRACT 08993023 *****		TOTALS	3,104,270.11'	26,681.23'	754,589.41'	25.5'
BEXAR	UNDERPASS AT FOSTER RD	.268	3,104,270.11'	26,681.23'	754,589.41'	25.5'
IH 10						
0025-02-153						
BR 98(94)	GR, STR, RET HALL, ACP, SIGNALS, PAV MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	42			
AUSTIN BRIDGE & ROAD, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON MEDICAL FROM BABCOCK	2.258	1,352,764.49'	.00'	.00'	.0'
CS	TO LP 345 (FREDERICKSBURG RD)					
0915-12-246						
STP 98(276)MM	BASE, SURF					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49'	.00'	.00'	0.0'

BEXAR	IN BALCONES HEIGHTS ON BALCONES ROAD	.653	491,069.78'	20,615.01'	488,624.75'	99.9'
CS	FROM FREDERICKSBURG RD TO BABCOCK					
0915-12-235						
CUS 915-12-235	BASE REPAIR, PLANING, ACP					
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	115			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78'	20,615.01'	488,624.75'	99.9'

BEXAR	IN SAN ANTONIO ON LP 353(NEW LAREDO HMY)	3.058	8,289,723.10'	360,394.90'	7,854,636.36'	99.7'
LP 353	FROM LP 13 TO ZARZAMORA ST					
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	98			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10'	360,394.90'	7,854,636.36'	99.7'

BEXAR	0.1 MI N OF LP 1604, S	5.121	21,350,000.13'	412,981.17'	8,814,264.14'	43.4'
FM 2696	WEST AVE					
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	43			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13'	412,981.17'	8,814,264.14'	43.4'

BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N	.567	1,642,628.94'	48,867.39'	1,593,334.66'	100.0'
MH	OF GLEN RIDGE DR, S TO DAUGHTERY DR					
0915-12-121						
STP 98(373)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	103			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94'	48,867.39'	1,593,334.66'	100.0'

BEXAR	1.77 KM N OF FM 1976 (FRATT INTERCHANGE)	1.770	1,346,183.05'	46,673.62'	282,062.41'	21.8'
IH 35	FM 1976 (WALZEM RD)					
0017-10-195						
NH 99(543)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	49			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05'	46,673.62'	282,062.41'	21.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09993033 *****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1C)	.001	8,349,894.10'	384,239.64'	521,547.24'	6.5'
IH 410	FROM US 281 TO AIRPORT BLVD					
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			
ZACHRY CONSTRUCTION CORPORATION						
		TOTALS	8,349,894.10'	384,239.64'	521,547.24'	6.5'
***** CONTRACT 09993041 *****						
BEXAR	IH 10	6.345	2,916,786.75'	182,850.17'	1,251,830.65'	45.1'
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	20			
AUSTIN BRIDGE & ROAD, INC.						
		TOTALS	2,916,786.75'	182,850.17'	1,251,830.65'	45.1'
***** CONTRACT 10950002 *****						
BEXAR	INGRAM RD, E	14.474	9,659,653.79'	220,704.92'	10,519,197.28'	100.0'
IH 410	IH 35 (FRATT INTERCHANGE)					
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
BEXAR FROM: NACOGDOCHES RD TO: PERRIN-BEITEL						
IH 410		2.472	.00'	3,487.02'	170,050.94'	.0'
0521-04-248						
ER 99(529)	OCT 98 FLOOD - CONST & INST ITS SYS					
WORK ORDER-	12-18-95	WORK BEGAN-	04-15-96			
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	04-15-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160			
GEORGIA ELECTRIC COMPANY						
		TOTALS	9,659,653.79'	224,191.94'	10,689,248.22'	100.0'
***** CONTRACT 10983018 *****						
BEXAR	IN SAN ANTONIO ON TEZEL RD	.328	935,317.41'	1,306.04'	911,003.76'	99.9'
CS	AT TIMBER PATH					
0915-12-194						
STP 97(625)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	12-11-98	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	107			
RAY FARIS, INC.						
		TOTALS	935,317.41'	1,306.04'	911,003.76'	99.9'
***** CONTRACT 10983041 *****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.947	2,874,453.96'	48,415.05'	2,885,838.24'	99.9'
MH	LOCKHILL-SELMA RD TO FM 1535					
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	96			
E-Z BEL CONSTRUCTION COMPANY						
		TOTALS	2,874,453.96'	48,415.05'	2,885,838.24'	99.9'
***** CONTRACT 10993019 *****						
BEXAR	ON PECAN ST FROM SOLEDAD	.576	726,663.24'	59,015.37'	182,160.18'	26.3'
CS	BROADWAY					
0915-12-272						
STP 99(681)MM	SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	24			
RAY FARIS, INC.						
		TOTALS	726,663.24'	59,015.37'	182,160.18'	26.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR BERTETTI DR IH 410 MARBACH RD 0521-04-244 STP 2000(35)MM SIDEWALKS			1.251	269,968.97'	40,645.53'	214,514.44'	82.7'
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	84				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 10993062			TOTALS	269,968.97'	40,645.53'	214,514.44'	82.7'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-225 NH 96(875)IM SIGN AND TMS			1.131	1,619,645.24'	39,850.76'	1,535,548.22'	100.0'
BEXAR AT JACKSON-KELLER IH 410 0521-04-247 ER 99(530) OCT 98 FLOOD - CONST & INST ITS SYS			.001	.00'	2,110.48'	105,548.59'	.0'
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-	04-06-00	TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963012			TOTALS	1,619,645.24'	41,961.24'	1,641,096.81'	100.0'
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST FM 1346 ROSILLO CREEK (EAST CITY LIMIT) 1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK			2.634	3,664,914.16'	139,831.49'	2,940,342.09'	84.4'
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	88				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 11983008			TOTALS	3,664,914.16'	139,831.49'	2,940,342.09'	84.4'
BEXAR FM 1976 (WALZEM RD) IH 35 NEW BRAUNFELS AVE 0017-10-204 NH 98(494) TRAFFIC MANAGEMENT SYSTEM			11.426	7,488,701.14'	44,479.05'	7,158,576.99'	99.9'
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100				
HY POWER, INC.							
CONTRACT 11983048			TOTALS	7,488,701.14'	44,479.05'	7,158,576.99'	99.9'
BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM			9.100	10,673,586.10'	659,708.73'	1,670,355.43'	16.4'
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16				
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 11993047			TOTALS	10,673,586.10'	659,708.73'	1,670,355.43'	16.4'
BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF			1.093	1,350,174.57'	180,355.37'	180,355.37'	13.9'
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993081			TOTALS	1,350,174.57'	180,355.37'	180,355.37'	13.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	FAIR AVE			6.535	6,253,943.01'	1,303,857.79'	3,674,738.28'	61.2'
IH 37	PEARL PARKWAY							
0073-08-129								
IM 37-2(67)	PLANING, SEAL COAT & ACP OVERLAY							
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	21					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 12993049				TOTALS	6,253,943.01'	1,303,857.79'	3,674,738.28'	61.2'

COMAL	0.16 KM N OF FM 725			1.760	21,685,885.90'	15,075.79'	15,075.79'	.0'
IH 35	0.8 KM S OF SH 46							
0016-04-083								
NH 99(519)	GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 01003035				TOTALS	21,685,885.90'	15,075.79'	15,075.79'	0.0'

COMAL	0.5 MI S OF SOLMS RD, N			1.780	11,358,496.21'	150,904.68'	3,442,076.44'	31.8'
IH 35	0.3 MI N OF LP 337							
0016-05-088								
NH 98(224)	GR, STR, BASE, SURF & SIGN							
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	71					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21'	150,904.68'	3,442,076.44'	31.8'

COMAL	ETC AT FM 2252 IN GARDEN RIDGE	ETC.		.005	553,859.60'	73,071.27'	319,763.82'	60.7'
FM 3009								
3107-01-028								
C 3107-1-28	INSTALL NEW TRAFFIC SIGNALS							
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	48					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07993012				TOTALS	553,859.60'	73,071.27'	319,763.82'	60.7'

COMAL	0.48 KM N OF LP 337, N			3.833	25,372,595.23'	128,655.39'	6,219,732.10'	25.8'
IH 35	0.80 KM N OF WALNUT AVE							
0016-05-089								
NH 98(309)	GR, STR, BASE, SURF & SIGN							
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	53					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23'	128,655.39'	6,219,732.10'	25.8'

COMAL	0.16 KM N OF BI 35-H			1.215	1,653,590.28'	123,419.95'	676,924.70'	43.0'
LP 337	0.48 KM N OF UPRR (MPRR)							
0216-01-039								
STP 99(458)UM	GR, STRS, BASE & SURF							
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29					
HUNTER INDUSTRIES, INC.								
CONTRACT 08993093				TOTALS	1,653,590.28'	123,419.95'	676,924.70'	43.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMAL	AT FM 1863	1.520	6,397,381.31'	.00'	6,299,144.40'	99.9'
US 281						
0253-03-054						
STP 97(560)RM						
GRAD, STR, BASE, SURF, SIGN						

COMAL		.000	.00'	.00'	2,743.13'	.0'
STOCK-ACCT 15-1-0307						

WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31'	.00'	6,301,887.53'	99.9'

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	10,712.70'	753,920.16'	100.0'
IH 35						
0016-05-093						
NH 96(823)M						
SIGNING, DELINEATION & PAVEMENT MARKINGS						

WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-	04-24-00	TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	178			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39'	10,712.70'	753,920.16'	100.0'

FRIO	0.38 MI S OF FM 140	1.680	819,827.09'	22,304.01'	728,597.52'	100.0'
SP 581						
0017-15-012						
CSR 17-15-12						
PLANING, ACP OVERLAY						

FRIO	BI 35E	1.268	178,922.79'	5,397.59'	176,321.30'	100.0'
FM 140						
0748-04-033						
CPM 748-4-33						
PLANING, SEAL COAT, ACP OVERLAY						

WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993045		TOTALS	998,749.88'	27,701.60'	904,918.82'	100.0'

GUADALUPE	FM 1339	3.887	1,410,193.46'	.00'	.00'	.0'
FM 621						
0987-01-025						
STP 2000(96)RM						
GRAD, STR, BASE, SURF, PAV MARK & SIGN						

WORK ORDER-	03-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46'	.00'	.00'	0.0'

GUADALUPE	BEXAR COUNTY LINE	28.808	4,707,530.42'	.00'	5,512,069.11'	99.9'
IH 10						
0025-03-077						
IM 10-4(301)						
ASPHALTIC OVERLAY						

WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	97			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993073		TOTALS	4,707,530.42'	.00'	5,512,069.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 04993096 *****			TOTALS	946,601.66'	172,576.88'	938,212.02'	99.9'
GUADALUPE	SH 123		6.073	946,601.66'	172,576.88'	938,212.02'	99.9'
FM 20	4.603 KM EAST						
0987-01-027							
CSR 987-1-27	GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	61				
HUNTER INDUSTRIES, INC.							
***** CONTRACT 05003039 *****			TOTALS	1,308,062.55'	.00'	.00'	0.0'
GUADALUPE	ETC FM 1117		70.254	1,308,062.55'	.00'	.00'	.0'
US 90A	ETC GUADALUPE/GONZALES COUNTY LINE						
0025-04-043	ETC						
CPM 25-4-43	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
***** CONTRACT 05003063 *****			TOTALS	3,673,268.25'	.00'	.00'	0.0'
GUADALUPE	FM 466		10.316	3,673,268.25'	.00'	.00'	.0'
FM 1117	GONZALES C/L						
0216-05-009							
CSR 216-5-9	GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
***** CONTRACT 05003073 *****			TOTALS	3,046,793.27'	.00'	.00'	0.0'
GUADALUPE	HAYS COUNTY LINE		6.057	3,046,793.27'	.00'	.00'	.0'
FM 621	FM 1339						
0987-01-024							
STP 2000(97)R	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
***** CONTRACT 06983006 *****			TOTALS	4,632,746.35'	242,494.95'	3,112,826.48'	70.7'
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	242,494.95'	3,112,826.48'	70.7'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)						
0216-02-033							
STP 98(170)RM	GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	85				
DEAN WORD COMPANY, LTD.							
***** CONTRACT 08983047 *****			TOTALS	720,401.85'	.00'	1,140,358.67'	99.9'
GUADALUPE	FM 78 IN MARION		5.570	720,401.85'	.00'	1,140,358.67'	99.9'
FM 465	IH 10						
0850-01-016							
CSR 850-1-16	GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N'	2.220	3,520,402.48'	52,960.80'	501,039.12'	14.9'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	29			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48'	52,960.80'	501,039.12'	14.9'

GUADALUPE	SH 123	6.646	1,504,758.00'	76,124.17'	980,545.86'	68.5'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94			
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00'	76,124.17'	980,545.86'	68.5'

GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	737,851.00'	52,981.28'	97,342.31'	13.8'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	21			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024		TOTALS	737,851.00'	52,981.28'	97,342.31'	13.8'

KENDALL	AT SH46/CIBOLO CREEK	.093	1,060,370.09'	.00'	.00'	.0'
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003023		TOTALS	1,060,370.09'	.00'	.00'	0.0'

KERR	0.25 MI EAST OF LP 534 (VA HOSPITAL)	3.430	777,698.00'	280,786.65'	280,786.65'	38.0'
SH 27	1.6 MI WEST OF LP 534					
0142-05-066						
CPM 142-5-66	SEAL COAT, ACP OVERLAY & PAV MARKINGS					
WORK ORDER-	03-07-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003055		TOTALS	777,698.00'	280,786.65'	280,786.65'	38.0'

KERR	ETC VARIOUS LOCATIONS	160.318	2,339,454.78'	.00'	.00'	.0'
IH 10	ETC					
0142-02-023	ETC					
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02003088		TOTALS	2,339,454.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	0.6 MI S OF FM 480	1.182	699,637.57	102,357.40	422,057.09	63.5
SH 173	BANDERA COUNTY LINE					
0421-05-021						
STP 2000(9)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	11-08-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86			
MPB, INC.						
CONTRACT 09993056			TOTALS	699,637.57	102,357.40	422,057.09 63.5

KERR	0.48 KM E OF LP 534	1.082	1,732,278.28	97,767.48	804,586.56	48.8
SH 27	0.64 KM E OF SP 100					
0142-05-061						
CD 142-5-61	GRAD, STR, BASE & SURF					
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72			
LANGE CONSTRUCTION COMPANY						
M. B. BENDER CO.						
CONTRACT 10993009			TOTALS	1,732,278.28	97,767.48	804,586.56 48.8

KERR	ON RIVERSIDE DR AT THIRD CREEK	.205	483,867.25	113,341.69	295,948.11	64.3
CR						
0915-15-015						
BR 96(335)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	43			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072			TOTALS	483,867.25	113,341.69	295,948.11 64.3

MCMULLEN	SH 16 IN TILDEN	12.975	3,869,220.24	99,327.65	3,322,721.96	90.3
SH 72	0.161 KM EAST OF PR 7					
0483-03-026						
STP 99(211)R	GRAD, BASE, SURF					
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	70			
BAY LTD.						
CONTRACT 02993008			TOTALS	3,869,220.24	99,327.65	3,322,721.96 90.3

MCMULLEN	0.14 MI E OF PR 7	5.193	2,440,363.00	188,577.85	196,525.61	8.3
SH 72	LIVE OAK CO LINE					
0483-03-027						
STP 99(616)RM	GRAD, BASE, SURF					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	12			
BAY LTD.						
CONTRACT 09993007			TOTALS	2,440,363.00	188,577.85	196,525.61 8.3

MEDINA	SH 173, E	8.973	2,196,131.81	242,172.93	580,974.09	27.8
FM 2676	9.012 KM E OF SH 173					
2649-01-021						
STP 99(387)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	31			
RAY FARIS, INC.						
CONTRACT 07993024			TOTALS	2,196,131.81	242,172.93	580,974.09 27.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)		.002	1,204,647.44	353,176.34	517,987.57	45.2
IH 35						
0017-05-071						
IM 35-2(291)						
GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068			TOTALS	1,204,647.44	353,176.34	517,987.57 45.2

UVALDE SILVERMINE PASS		10.312	3,462,238.10	.00	.00	.0
US 83 REAL C/L						
0036-07-026						
CSR 36-7-26 REHAB BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 04003047			TOTALS	3,462,238.10	.00	.00 0.0

UVALDE ETC FM 481		0.091	1,382,621.48	.00	.00	.0
US 90 ETC MILES WEST OF FM 481						
0023-05-066 ETC						
CPM 23-5-66 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05003042			TOTALS	1,382,621.48	.00	.00 0.0

UVALDE 0.2 KM E OF US 90		2.897	2,083,385.59	88,521.67	1,856,027.56	93.7
FM 1023 0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)						
0678-03-008						
STP 99(48)UM GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	93			
E. E. HOOD & SONS, INC.						
CONTRACT 06993021			TOTALS	2,083,385.59	88,521.67	1,856,027.56 93.7

UVALDE 0.298 MI E OF FM 2369		8.195	6,387,565.31	879,045.92	3,402,809.43	56.0
US 90 W END OF FRIO RIVER BRIDGE						
0024-01-082						
STP 2000(33)RM REHAB BASE & SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	26			
E. E. HOOD & SONS, INC.						
CONTRACT 10993003			TOTALS	6,387,565.31	879,045.92	3,402,809.43 56.0

UVALDE AT FRIO RIVER		.131	119,925.00	35,170.09	67,373.72	59.1
SH 127						
0369-01-026						
ER 99(631) GRAD,SURF & RIPRAP						
WORK ORDER-	01-13-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	48			
RELMO, INC.						
CONTRACT 12993073			TOTALS	119,925.00	35,170.09	67,373.72 59.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	ON CR 434 AT ECLETO CREEK			.147	376,980.56'	.00'	.00'	.0'
CR								
0915-14-008								
BR 96(204)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
	CONTRACT 03003075	TOTALS			376,980.56'	.00'	.00'	0.0'

WILSON	ON CR 202 AT MARCELINAS CREEK			.293	593,670.50'	.00'	.00'	.0'
CR								
0915-14-010								
BR 96(206)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
	CONTRACT 04003025	TOTALS			593,670.50'	.00'	.00'	0.0'

WILSON	US 87, W OF LAVERNIA, SE			1.046	1,263,502.11'	.00'	.00'	.0'
FM 1346	FM 775							
1437-02-010								
STP 2000(356)RM	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
	CONTRACT 05003083	TOTALS			1,263,502.11'	.00'	.00'	0.0'

WILSON	SH 97			12.902	2,092,314.00'	230,998.51'	1,683,167.22'	84.6'
FM 2505	FM 3161							
3188-02-012								
CSR 3188-2-12	GRAD, STR, BASE, SURF							
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73					
E. E. HOOD & SONS, INC.								
	CONTRACT 08993054	TOTALS			2,092,314.00'	230,998.51'	1,683,167.22'	84.6'

WILSON	US 181			7.100	1,680,334.73'	125,697.49'	1,355,515.87'	84.9'
FM 537	FM 1922							
1009-02-014								
AR 1009-2-14	GRAD, STR, BASE, SURF							
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	76					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
	CONTRACT 08993113	TOTALS			1,680,334.73'	125,697.49'	1,355,515.87'	84.9'

		DISTRICT CONTRACT AMOUNT					401,019,931.92	
		DISTRICT ESTIMATES THIS MONTH					12,815,615.87	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					187,235,258.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA LP282 AT THE SOUTH CITY LIMITS OF POTEET		6.134	367,024.67	.00	.00	.0
SH0016 NORTH OF SH 173 IN ATASCOSA COUNTY						
6051-09-001						
RMC - 605109001 INPLACE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03004014		TOTALS	367,024.67	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAYS IN		.001	215,865.00	.00	.00	.0
IH0037 ATASCOSA COUNTY						
6003-23-001						
RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAY IN		.001	197,880.20	.00	.00	.0
IH0037 ATASCOSA COUNTY						
6049-19-001						
RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	.00	.00	0.0
BANDERA BANDERA/KERR C/L		.001	84,063.20	.00	.00	.0
SH0016 BEXAR/MEDINA C/L						
6003-43-001						
RMC - 600343001 MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN		.001	111,200.00	.00	46,637.50	41.9
SH0016 BANDERA & MEDINA COUNTIES						
6033-96-001						
RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	.00	46,637.50	41.9
BEXAR VARIOUS ROADWAYS		.001	315,612.50	15,878.50	32,014.25	10.1
IH0035 VARIOUS ROADWAYS						
6045-72-001						
RMC - 604572001 GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	15,878.50	32,014.25	10.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	232,544.00'	.00'	.00'	.0'
IH0010							
6051-00-001							
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13				
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00'	.00'	.00'	.0'
IH0010							
6003-38-001							
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR	EASTBOUND AND WESTBOUND IH 10		.010	121,774.00'	.00'	118,319.37'	100.0'
IH0010							
6022-67-001							
RMC - 602267001	REST AREA MAINTENANCE						
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	99				
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00'	.00'	118,319.37'	100.0'
BEXAR	AT DIRECT CONNECTOR FROM LP 410 TO IH 35		.010	144,088.50'	.00'	.00'	.0'
IH0035							
6053-13-001							
RMC - 605313001	BARRIER REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IHS CONSTRUCTION, INC.							
CONTRACT 03004015			TOTALS	144,088.50'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00'	.00'	.00'	.0'
LP1604							
6011-56-001							
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR	IH 0010 AT GEVERS		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010							
6023-95-001							
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	814,815.47'	26,715.92'	284,120.88'	34.8'
IH0035							
6041-91-001							
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37				
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47'	26,715.92'	284,120.88'	34.8'
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010							
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY		.001	219,207.96'	3,450.33'	188,475.58'	87.6'
IH0410							
6029-64-001							
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	61				
K-BAR SERVICES, INC.							
CONTRACT 07984001			TOTALS	219,207.96'	3,450.33'	188,475.58'	87.6'
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	272,715.00'	.00'	54,350.00'	19.9'
IH0410							
6046-59-001							
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20				
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00'	.00'	54,350.00'	19.9'
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	.0'
IH0410							
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00'	3,360.00'	64,088.64'	61.5'
IH0010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	66				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00'	3,360.00'	64,088.64'	61.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	VARIOUS HIGHWAYS IN			.001	435,061.20'	24,083.32'	197,929.29'	46.9'
IH0410	SM BEXAR COUNTY							
6033-12-001								
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	38					
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20'	24,083.32'	197,929.29'	46.9'

BEXAR	VARIOUS HIGHWAYS IN			.001	435,522.00'	.00'	181,714.00'	45.5'
IH0035	N.E. BEXAR MAINTENANCE SECTION							
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	46					
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00'	.00'	181,714.00'	45.5'

BEXAR	VARIOUS HIGHWAYS			.001	401,304.90'	23,275.80'	171,768.45'	43.3'
IH0010	IN BEXAR COUNTY							
6034-22-001								
RMC - 603422001	MOWING ROW							
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48					
NATHANIEL ANIEKMU								
CONTRACT 11984012				TOTALS	401,304.90'	23,275.80'	171,768.45'	43.3'

BEXAR	VARIOUS HIGHWAYS			.001	598,044.00'	6,579.00'	353,614.80'	59.1'
IH0037	IN BEXAR COUNTY							
6034-24-001								
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	36					
HALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00'	6,579.00'	353,614.80'	59.1'

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO			.001	811,000.96'	138,811.83'	203,847.01'	25.1'
IH0035	DISTRICT							
6049-13-001								
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING							
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19					
PAIGE BARRICADES, INC.								
CONTRACT 12994001				TOTALS	811,000.96'	138,811.83'	203,847.01'	25.1'

BEXAR	VARIOUS HIGHWAYS IN THE			.001	516,900.00'	49,653.30'	197,690.65'	38.2'
IH0410	SAN ANTONIO DISTRICT							
6049-84-001								
RMC - 604984001	REPLAC OF REFL PAVEMENT MRKRS							
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	37					
FLASHER EQUIPMENT CO.								
CONTRACT 12994002				TOTALS	516,900.00'	49,653.30'	197,690.65'	38.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	259,469.20	30,879.48	215,702.08	83.1
IH0410						
6049-65-001						
RMC - 604965001 THERMOPLASTIC MARKINGS REVISIONS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36			
PAVEMENT MARKINGS						
CONTRACT 12994014		TOTALS	259,469.20	30,879.48	215,702.08	83.1
COMAL VARIOUS LOCATION IN COMAL COUNTY		.001	247,926.00	.00	113,715.00	45.8
IH0035						
6033-74-001						
RMC - 603374001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	.00	113,715.00	45.8
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00	.00	.00	.0
IH0035						
6002-94-001						
RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20	.00	.00	.0
FM0472						
6009-38-001						
RMC - 600938001 PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAYING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY		.001	192,110.00	16,874.00	16,874.00	8.7
IH0035						
6049-16-001						
RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
K-BAR SERVICES, INC.						
CONTRACT 11994004		TOTALS	192,110.00	16,874.00	16,874.00	8.7
GUADALUPE 4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FM0020						
6008-34-001						
RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	IH 0010			6.894	303,143.30'	.00'	.00'	.0'
FMO775	WILSON CO. LINE							
6050-71-001								
RMC - 605071001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03004017				TOTALS	303,143.30'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS			.001	434,029.75'	.00'	172,374.35'	39.7'
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	20					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75'	.00'	172,374.35'	39.7'
KENDALL	VARIOUS HIGHWAYS			.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'
KENDALL	VARIOUS HIGHWAY			.001	180,731.74'	.00'	78,341.70'	43.7'
IH0010	IN KENDALL COUNTY							
6035-78-001								
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74'	.00'	78,341.70'	43.7'
KERR	VARIOUS LOCATIONS			.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES							
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083								
6003-70-001								
RMC - 600370001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS				.001	201,306.42	.00	80,533.60	40.0
IH0010 VARIOUS LOCATIONS								
6033-95-001								
RMC - 603395001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	80,533.60	40.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016								
6004-96-001								
RMC - 600496001								
MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY				.001	105,046.00	.00	.00	.0
SH0016								
6049-20-001								
RMC - 604920001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035								
6002-73-001								
RMC - 600273001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001								
MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA MP 129		.001	143,376.00	5,799.00	99,583.00	69.4
IH0035 MP 130						
6033-16-001						
RMC - 603316001 CLEAN AND MOW REST AREA						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10984009		TOTALS	143,376.00	5,799.00	99,583.00	69.4
MEDINA VARIOUS HIGHWAYS		.001	132,632.00	.00	66,316.00	50.0
US0090 IN MEDINA COUNTY						
6032-34-001						
RMC - 603234001 MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20			
WALLA BROTHERS						
CONTRACT 11984021		TOTALS	132,632.00	.00	66,316.00	50.0
MEDINA VARIOUS LOCATIONS IN		.001	140,703.20	.00	70,351.60	50.0
IH0035 DEVINE MAINTENANCE SECTION						
6033-98-001						
RMC - 603398001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	20			
WALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20	.00	70,351.60	50.0
UVALDE 1.459 MI S. OF US 90		.367	90,984.14	33,554.32	33,554.32	36.8
US0083 1.260 MI S. OF US 90						
6053-58-001						
RMC - 605358001 ROADWAY WIDENING, BASE AND SURFACE TREAT						
WORK ORDER-	04-19-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17			
E. E. HOOD & SONS, INC.						
CONTRACT 03004013		TOTALS	90,984.14	33,554.32	33,554.32	36.8
UVALDE VARIOUS HIGHWAYS		.001	218,120.76	.00	.00	.0
US0090 IN UVALDE COUNTY						
6002-84-001						
RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	.00	.00	0.0
UVALDE VARIOUS HIGHWAYS		.001	169,881.04	.00	.00	.0
US0090 IN UVALDE COUNTY						
6049-17-001						
RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAMES M. TWILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	.00	.00	0.0

MIS.CIS.19
 DISTRICT 15

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT   * ESTIMATE  * TO DATE     * COMP*
*****
WILSON          VARIOUS LOCATIONS          | .001 | 268,808.76 | .00 | 111,229.47 | 41.3 |
US0181          IN WILSON COUNTY          |     |           |     |             |     |
6033-32-001     |     |           |     |             |     |
RMC - 603332001 MOWING HIGHWAY RIGHT OF WAY |     |           |     |             |     |
*****
WORK ORDER-      05-04-99  WORK BEGAN-    05-17-99
DATE WORK COMPLETED-  TIME COMPUTED- 05-17-99
CONTRACT WORKING DAYS- 174  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 49   PERCENT TIME USED- 28
*****
MISSOURI-TEXAS FARMS, INC.
*****
CONTRACT 11984011  TOTALS          268,808.76  .00  111,229.47  41.3
*****
DISTRICT CONTRACT AMOUNT          14,180,859.39
DISTRICT ESTIMATES THIS MONTH     378,914.80
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,950,300.94
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	RM 474			1.000	124,364.10'	.00'	.00'	.0'
FM3175	RM 475							
6054-23-001								
RMC - 605423001	RIPRAP FOR CHANNEL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 03001505				TOTALS	124,364.10'	.00'	.00'	0.0'

BANDERA	VARIOUS LOCATIONS			.001	59,764.20'	60,098.21'	60,098.21'	99.9'
SH0016	VARIOUS LOCATIONS							
6044-76-001								
RMC - 604476001	REMOVING OLD STRUCTURES							
WORK ORDER-	03-22-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 01001501				TOTALS	59,764.20'	60,098.21'	60,098.21'	99.9'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY			.001	43,964.00'	1,664.00'	25,163.50'	57.2'
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY							
6038-98-001								
RMC - 603898001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58					
KENNETH SNOW CONTRACTING								
CONTRACT 01991502				TOTALS	43,964.00'	1,664.00'	25,163.50'	57.2'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY			.001	87,955.32'	378.90'	36,041.81'	40.9'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY							
6042-93-001								
RMC - 604293001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	36					
M W FENCING & CONSTRUCTION								
CONTRACT 04991508				TOTALS	87,955.32'	378.90'	36,041.81'	40.9'

BEXAR	US 0281			1.000	179,998.08'	7,499.92'	7,499.92'	4.1'
LP1604	FM 0471							
6049-68-001								
RMC - 604968001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 01001503				TOTALS	179,998.08'	7,499.92'	7,499.92'	4.1'

BEXAR	WEST OF HETMORE ROAD			.100	39,670.00'	.00'	.00'	.0'
PA1502	NACOGDOCHES ROAD							
6052-82-001								
RMC - 605282001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOIL-TECH, INC.								
CONTRACT 01001504				TOTALS	39,670.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	@ LP 1604	.010	15,939.00	.00	15,239.00	99.9
IH0010	@ LP 1604					
6038-94-001						
RMC - 603894001	INSTALL CHAIN LINK FENCING					
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113	*****		
ROCKS-R-US LUXURY LANDSCAPE						
		CONTRACT 01991501	TOTALS	15,939.00	.00	15,239.00 99.9

BEXAR	CUELBRA	.001	99,111.36	.00	125,038.96	99.9
IH0410	PERRIN-BEITEL					
6025-49-001						
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	57	*****		
ARRENDELL ENTERPRISES, INC.						
		CONTRACT 02981504	TOTALS	99,111.36	.00	125,038.96 99.9

BEXAR	VARIOUS HIGHWAYS	.001	99,996.00	.00	99,996.00	100.0
US0281	WITHIN THE N.W.MAINT. SECTION					
6025-95-001						
RMC - 602595001	LITTER PICKUP					
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98	*****		
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	85	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
		CONTRACT 02981506	TOTALS	99,996.00	.00	99,996.00 100.0

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES	.001	104,750.00	25,450.00	54,750.00	52.2
IH0035	IN BEXAR COUNTY					
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
		CONTRACT 02991501	TOTALS	104,750.00	25,450.00	54,750.00 52.2

BEXAR	VARIOUS ROADS AT SAN ANTONIO AND	.001	121,759.50	46,025.00	46,025.00	37.7
MR0681	KERRVILLE STATE HOSPITALS					
6051-92-001						
RMC - 605192001	SEAL COAT AND OVERLAY					
WORK ORDER-	04-18-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****		
H. L. ZUMHALT CONSTRUCTION, INC.						
		CONTRACT 03001501	TOTALS	121,759.50	46,025.00	46,025.00 37.7

BEXAR	VARIOUS LOCATIONS	.001	60,000.00	.00	.00	.0
IH0410	IN BEXAR COUNTY					
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DELLCO						
		CONTRACT 03001503	TOTALS	60,000.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY				.001	230,976.00	.00	.00	.0
RMC - 605421001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DELLCO								
CONTRACT 03001504				TOTALS	230,976.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY				.001	69,048.00	2,600.00	30,406.80	44.0
RMC - 604159001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03991502				TOTALS	69,048.00	2,600.00	30,406.80	44.0
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY				.001	66,425.00	3,852.25	86,682.13	99.9
RMC - 603964001 GUARDRAIL REPAIR								
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991502				TOTALS	66,425.00	3,852.25	86,682.13	99.9
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT				.001	183,650.00	11,307.70	138,594.80	75.4
RMC - 604129001 PREVENTIVE MAINTENANCE OF TRAF SIGNALS								
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	88					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04991503				TOTALS	183,650.00	11,307.70	138,594.80	75.4
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION				.001	159,840.00	.00	49,950.00	31.2
RMC - 604148001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991504				TOTALS	159,840.00	.00	49,950.00	31.2
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION				.001	148,800.00	.00	46,550.00	31.2
RMC - 604163001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991505				TOTALS	148,800.00	.00	46,550.00	31.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	.89 KM N OF WALZEM RD	.001	71,077.46'	.00'	82,804.91'	99.9'
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					

WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		

IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46'	.00'	82,804.91'	99.9'

BEXAR	VARIOUS HIGHWAYS	.001	37,892.00'	1,533.00'	30,495.00'	80.4'
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION					
6029-80-001						
RMC - 602980001	LANDSCAPE MAINTENANCE					

WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	14	*****		

ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00'	1,533.00'	30,495.00'	80.4'

BEXAR	VARIOUS HIGHWAYS	.001	247,619.00'	9,475.44'	273,871.18'	99.9'
IH0037	IN BEXAR COUNTY					
6029-05-001						
RMC - 602905001	GUARDRAIL REPAIR					

WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00'	9,475.44'	273,871.18'	99.9'

BEXAR	VARIOUS HIGHWAYS	.001	19,949.00'	.00'	11,536.00'	57.8'
IH0037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					

WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		

AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00'	.00'	11,536.00'	57.8'

BEXAR	VARIOUS LOCATIONS	.001	63,696.00'	.00'	10,648.00'	17.2'
IH0035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					

WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	.00'	10,648.00'	17.2'

BEXAR	VARIOUS HIGHWAY	.001	80,947.20'	3,620.08'	95,555.76'	99.9'
SH0016	IN N.W. MAINT. SECTION					
6017-98-001						
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW					

WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	68	*****		

ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	3,620.08'	95,555.76'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY			.001	88,890.00	.00	13,966.46	19.6
IH0410 6046-66-001 RMC - 604666001 LANDSCAPE MAINTENANCE							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	16	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09991503			TOTALS	88,890.00	.00	13,966.46	19.6
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	181,839.35	7,472.85	37,364.25	20.5
IH0037 6047-21-001 RMC - 604721001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991503			TOTALS	181,839.35	7,472.85	37,364.25	20.5
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT			.001	288,190.00	16,961.25	108,493.50	37.6
IH0010 6049-23-001 RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41	*****			
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 10991504			TOTALS	288,190.00	16,961.25	108,493.50	37.6
COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION			.001	82,030.00	1,810.00	1,810.00	2.2
IH0035 6047-57-001 RMC - 604757001 GUARDRAIL REPAIR							
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****			
K-BAR SERVICES, INC.							
CONTRACT 01001502			TOTALS	82,030.00	1,810.00	1,810.00	2.2
COMAL VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	126,822.54	.00	.00	88.2
SH0046 6049-15-001 RMC - 604915001 JOINT & CRACK SEALING							
WORK ORDER-	02-25-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	34	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 02001501			TOTALS	126,822.54	.00	.00	88.2
COMAL VARIOUS LOCATIONS IN SECTION			.001	92,924.00	3,574.00	5,361.00	5.7
IH0035 6052-42-001 RMC - 605242001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02001503			TOTALS	92,924.00	3,574.00	5,361.00	5.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		.001	29,687.50'	1,057.08'	5,433.79'	18.3'
FM0306 6047-16-001 RMC - 604716001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50'	1,057.08'	5,433.79'	18.3'
FRIO VARIOUS LOCATIONS IN FRIO COUNTY		.001	248,100.00'	128,368.00'	128,368.00'	51.7'
SH0581 6052-03-001 RMC - 605203001 RIPRAP PROJECT TO IMPROVE DRAINAGE						
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
AARON CONSTRUCTION CO.						
CONTRACT 03001502		TOTALS	248,100.00'	128,368.00'	128,368.00'	51.7'
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO.		.100	36,021.73'	1,287.87'	7,313.92'	20.3'
SH0123 6044-35-001 RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	16			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73'	1,287.87'	7,313.92'	20.3'
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY		.100	87,100.00'	.00'	15,482.50'	17.7'
IH0010 6044-34-001 RMC - 604434001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00'	.00'	15,482.50'	17.7'
GUADALUPE EAST BOUND WEST BOUND		.100	159,995.06'	7,040.79'	19,099.79'	11.9'
IH0010 6046-48-001 RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06'	7,040.79'	19,099.79'	11.9'
KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY		.001	59,976.00'	2,499.00'	34,986.00'	58.3'
IH0010 6039-66-001 RMC - 603966001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	55			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	34,986.00'	58.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS LOCATIONS			.001	42,744.04	1,644.00	14,001.40	32.7
IH0010 IN KENDALL COUNTY							
6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE							
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	22				
BARRY BECKER							
CONTRACT 07991504			TOTALS	42,744.04	1,644.00	14,001.40	32.7
KERR VARIOUS LOCATIONS			10.000	48,806.86	30,810.00	30,810.00	63.1
IH0010 VARIOUS LOCATIONS							
6053-90-001 RMC - 605390001 BRIDGE REPAIR							
WORK ORDER-	03-22-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73				
MPB, INC.							
CONTRACT 02001505			TOTALS	48,806.86	30,810.00	30,810.00	63.1
KERR 1.88 KM S OF SH 173			.230	47,476.48	.00	52,094.01	99.9
SH0173 2.11 KM S OF SH 173							
6026-89-001 RMC - 602689001 CULVERTS, HEADMALLS, & DRIVEMAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9
KERR VARIOUS LOCATIONS			.001	192,655.20	10,165.00	66,580.85	34.5
IH0010 VARIOUS LOCATIONS							
6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION							
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	48				
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991501			TOTALS	192,655.20	10,165.00	66,580.85	34.5
KERR MILE MARKER 513			1.000	137,650.00	5,875.00	105,875.00	76.9
IH0010 MILE MARKER 514							
6032-15-001 RMC - 603215001 REST AREA MAINTENANCE							
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	79				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 08981503			TOTALS	137,650.00	5,875.00	105,875.00	76.9
KERR VARIOUS HIGHWAYS			.001	44,464.00	1,712.00	27,620.00	62.1
SH0039 VARIOUS HIGHWAYS							
6034-73-001 RMC - 603473001 PICNIC AREA MAINTENANCE							
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	62				
BARRY BECKER							
CONTRACT 11981501			TOTALS	44,464.00	1,712.00	27,620.00	62.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MEDINA		320'	145,281.44'	.00'	.00'	.0'
US0090		320'				
6051-36-001						
RMC - 605136001						
PAVEMENT REPAIR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
E. E. HOOD & SONS, INC.						
CONTRACT 02001502		TOTALS	145,281.44'	.00'	.00'	0.0'

MEDINA		US90	17,700.00'	675.00'	6,875.00'	38.8'
US0090		VARIOUS PARKS				
6041-87-001						
RMC - 604187001						
PICNIC AREA MAINTENANCE						
WORK ORDER- 06-22-99		WORK BEGAN- 07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 301		PERCENT TIME USED- 41	*****			
M J M						
CONTRACT 05991503		TOTALS	17,700.00'	675.00'	6,875.00'	38.8'

MEDINA		VARIOUS HIGHWAYS IN HONDO, SM BEXAR, KERRVILLE & UVALDE SECTIONS	142,512.00'	107,920.80'	124,800.00'	87.5'
US0090						
6048-00-001						
RMC - 604800001						
CLEANING/SEALING CRACKS						
WORK ORDER- 03-06-00		WORK BEGAN- 03-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 42		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 71	*****			
KUNTZ CONTRACTING CORP.						
CONTRACT 12991501		TOTALS	142,512.00'	107,920.80'	124,800.00'	87.5'

UVALDE		US 83 AT HAPPY HOLLOW	86,412.00'	2,052.00'	49,020.00'	56.7'
US0083		US 90 AT BLANCO PARK				
6029-97-001						
RMC - 602997001						
PICNIC AREA MAINTENANCE						
WORK ORDER- 07-14-98		WORK BEGAN- 07-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 1,095		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 404		PERCENT TIME USED- 37	*****			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00'	2,052.00'	49,020.00'	56.7'

WILSON		VARIOUS LOCATIONS	77,720.00'	76,979.00'	76,979.00'	99.0'
SH0097		VARIOUS LOCATIONS				
6053-19-001						
RMC - 605319001						
GUARDRAIL REPAIR						
WORK ORDER- 03-24-00		WORK BEGAN- 04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 31	*****			
K-BAR SERVICES, INC.						
CONTRACT 02001504		TOTALS	77,720.00'	76,979.00'	76,979.00'	99.0'

WILSON		VARIOUS LOCATIONS	32,807.15'	1,283.80'	6,236.85'	19.0'
US0181		IN WILSON COUNTY				
6039-87-001						
RMC - 603987001						
PICNIC AREA MAINTENANCE						
WORK ORDER- 12-03-99		WORK BEGAN- 12-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 11	*****			
DON LORENZO'S, INC.						
CONTRACT 09991501		TOTALS	32,807.15'	1,283.80'	6,236.85'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	FM 537			11.000	72,472.10'	.00'	.00'	0.0'
US0181	KARNES CO. LINE							
6048-76-001								
RMC - 604876001	GUARDRAIL REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12991502				TOTALS	72,472.10'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 4,987,468.67
DISTRICT ESTIMATES THIS MONTH 582,691.94
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,265,518.30

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		.001	73,423.00'	14,373.12'	19,173.12'	27.2'
BS 35-L 0180-05-052 C 180-5-52						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00'	14,373.12'	19,173.12'	27.2'
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56'	50,756.42'	3,163,214.44'	99.9'
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR 98(31)						
BR REPL-SAN ANTONIO RY BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	97			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	50,756.42'	3,163,214.44'	99.9'
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		.001	198,444.84'	74,964.18'	74,964.18'	39.3'
US 281 FM 1554						
0254-03-070 HP 941(1)						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	31			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17'	74,964.18'	74,964.18'	38.2'
JIM WELLS FM 624		22.733	1,362,529.99'	3,154.17'	1,388,245.83'	100.0'
FM 70 S.H. 359						
1088-01-017 AR 1088-1-17						
GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-	04-13-00	TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	99			
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99'	3,154.17'	1,388,245.83'	100.0'
JIM WELLS TEXAS BLVD IN ALICE		7.955	1,208,706.65'	.00'	1,344,310.03'	100.0'
FM 665 NUECES COUNTY LINE						
0086-19-025 AR 86-19-25						
GRADING, CEMENT TRT FLEX BASE & SURFACING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-	04-05-00	TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	94			
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	.00'	1,344,310.03'	100.0'
JIM WELLS ORANGE GROVE		10.421	5,722,745.91'	239,071.39'	2,058,528.95'	37.4'
FM 624 NUECES COUNTY LINE						
0989-01-028 STP 99(648)R						
GRAD, STRS, BASE AND SURF						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	42			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91'	239,071.39'	2,058,528.95'	37.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KARNES @ MEDIO CREEK, 0.50 MI NORTH OF CR 156			.071	154,842.70'	37,376.94'	107,853.89'	72.5'
CR 0.03 MI S OF STR 1							
0916-36-008 BR 99(399)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	47				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 01003023			TOTALS	154,842.70'	37,376.94'	107,853.89'	72.5'
KARNES 0.4 MI NORTH OF FM 1144			7.082	1,809,172.23'	.00'	.00'	.0'
US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION							
0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 02003047			TOTALS	1,809,172.23'	.00'	.00'	0.0'
KARNES CALVERT STREET IN KARNES CITY			.245	161,631.50'	34,010.56'	137,944.96'	88.9'
SH 80 0.30 MILES SOUTH							
0348-04-040 CD 348-4-40 REMOVAL OF EXISTING RAILROAD STRUCTURE							
WORK ORDER-	03-09-00	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 02003126			TOTALS	161,631.50'	34,010.56'	137,944.96'	88.9'
KARNES .10 MILE SOUTH OF FM 1145			9.689	1,641,594.89'	.00'	.00'	.0'
US 181 BEE COUNTY LINE							
0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 04003033			TOTALS	1,641,594.89'	.00'	.00'	0.0'
KARNES ETC VARIOUS INTERSECTIONS IN CRP			.010	822,042.85'	51,450.28'	390,823.60'	49.5'
US 181 ETC DISTRICT							
0100-06-054 ETC TRAFFIC SIGNALS							
C 100-6-54							
WORK ORDER-	12-03-99	WORK BEGAN-	03-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14				
V. C. HUFF, INC.							
CONTRACT 10993047			TOTALS	822,042.85'	51,450.28'	390,823.60'	49.5'
KLEBERG 0.725 KM N OF FM 1356			1.700	5,380,772.75'	251,557.56'	4,919,680.14'	96.2'
US 77 0.975 KM S OF FM 1356							
0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES							
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	95				
FOREMOST PAVING, INC.							
CONTRACT 03983048			TOTALS	5,380,772.75'	251,557.56'	4,919,680.14'	96.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG CORRAL STREET			3.348	2,123,095.94	620,368.07	1,929,531.41	95.6
BU 77-Y FM 1717							
0102-12-024							
STP 99(505)UM REHAB							
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	85				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07993084			TOTALS	2,123,095.94	620,368.07	1,929,531.41	95.6
KLEBERG ETC	VARIOUS LOCATIONS THROUGHOUT		280.099	4,656,123.27	99,346.08	751,667.30	16.9
US 77 ETC	CORPUS CHRISTI DISTRICT						
0102-04-084 ETC							
CPM 102-4-84	DISTRICTWIDE SEAL COAT PROGRAM						
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993054			TOTALS	4,656,123.27	99,346.08	751,667.30	16.9
LIVE OAK ETC	0.75 MI S OF IH37/US281		58.862	132,070.58	69,856.74	126,901.19	100.0
US 281	INTERCHANGE BROOKS COUNTY LINE						
0254-01-117 ETC							
STP 99(503)HES	TEXTURE SHOULDERS						
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100				
SURFACE PREPARATION TECHNOLOGIES, INC.							
CONTRACT 01003020			TOTALS	132,070.58	69,856.74	126,901.19	100.0
LIVE OAK	0.9 M. N. US 59		11.866	3,427,518.48	.00	.00	.0
IH 37	BEGIN OF SH 72 OVERPASS						
0074-01-041							
IM 37-1(115)	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 02003009			TOTALS	3,427,518.48	.00	.00	0.0
LIVE OAK	AT REST AREAS NORTH OF FM 2049		.001	1,750,000.00	.00	.00	.0
IH 37							
0073-07-053							
C 73-7-53	REHABILITATE REST AREAS						
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHERN CONTRACTING, INC.							
CONTRACT 03003099			TOTALS	1,750,000.00	.00	.00	0.0
LIVE OAK ETC	AT IH37/US281 INTERCHANGE IN LIVE		2.303	769,600.40	.00	756,506.98	100.0
IH 37 ETC	OAK						
0074-01-040 ETC							
IM 37-1(114)	ILLUMINATION						
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	06-30-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	91				
V. C. HUFF, INC.							
CONTRACT 04993065			TOTALS	769,600.40	.00	756,506.98	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES ON CORNETT DRIVE FROM REDBIRD LANE		.298	545,877.16	.00	.00	.0
CS US 77						
0916-35-068 STP 2000(29)MM ROADWAY WIDENING						
WORK ORDER-	02-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	.00	.00	0.0
NUECES AVE G IN PORT ARANSAS		17.504	1,149,890.32	.00	.00	.0
SH 361 7 MILES SOUTH						
2263-03-027 CPM 2263-3-27 OVERLAY ROADWAY						
WORK ORDER-	04-12-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32	.00	.00	0.0
NUECES ON MCARDLE ROAD FROM WEBER ROAD		1.044	3,095,866.30	.00	.00	.0
CS EVERHART ROAD						
0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS						
WORK ORDER-	04-27-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	.00	.00	0.0
NUECES SH 358		3.733	12,662,707.09	.00	.00	.0
SP 3 OCEAN DRIVE						
3596-01-002 NH 2000(387) GR, BASE, SURF & STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003001		TOTALS	12,662,707.09	.00	.00	0.0
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98	.00	671,034.02	100.0
VA LIMITS OF CORPUS CHRISTI						
0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-	04-13-00	TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	79			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98	.00	671,034.02	100.0
NUECES EAST OF AIRLINE ROAD		5.017	325,683.75	6,127.50	331,589.90	99.9
SH 358 AYERS STREET						
0617-01-151 C 617-1-151 REWORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	87			
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75	6,127.50	331,589.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON LEOPARD FROM VIOLET REHFIELD				2.328	2,930,566.83	.00	.00	.0
CS 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 0500308				TOTALS	2,930,566.83	.00	.00	0.0
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD SARATOGA BLVD (SH 357)				1.588	2,555,402.80	.00	.00	.0
CS 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 0500308				TOTALS	2,555,402.80	.00	.00	0.0
NUECES UPRIYER RD FR .6 MI W OF CORN PRODUCTS .6 MI EAST OF CORN PRODUCTS ROAD				1.160	818,782.43	.00	.00	.0
CS 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF								
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08993060				TOTALS	818,782.43	.00	.00	0.0
NUECES COLE PARK OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION				2.173	601,630.60	56,080.74	559,846.46	96.9
VA 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	95					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993018				TOTALS	601,630.60	56,080.74	559,846.46	96.9
NUECES FM 70 DIVIDED SECTION WEST OF AGUA DULCE				1.686	3,413,434.70	297,841.37	1,018,341.41	31.0
SH 44 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF								
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	21					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 09993039				TOTALS	3,413,434.70	297,841.37	1,018,341.41	31.0
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT				.001	588,050.00	21,626.27	21,626.27	3.8
VA 0916-00-043 C 916-00-43 TRAFFIC SIGNALS								
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
V. C. HUFF, INC.								
CONTRACT 12993012				TOTALS	588,050.00	21,626.27	21,626.27	3.8

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NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	.919	1,618,940.15	153,348.31	293,575.07	18.8
MH	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	153,348.31	293,575.07	18.8

REFUGIO	NORTH OF REFUGIO	22.143	3,108,679.60	35,627.69	3,264,208.65	100.0
US 77	6 MILES NORTH					
0371-02-060						
CSR 371-2-60	MILL AND OVERLAY					
WORK ORDER-	05-11-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-	04-24-00	TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	77			
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60	35,627.69	3,264,208.65	100.0

REFUGIO	12.249 MI SOUTH OF VICTORIA C/L	11.941	4,894,722.94	453,224.05	3,530,825.27	75.9
US 77	VICTORIA C/L					
0371-02-061						
CSR 371-2-61	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP					
WORK ORDER-	06-02-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	88			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	453,224.05	3,530,825.27	75.9

REFUGIO	NORTH OF US 183	1.702	6,153,481.34	135,806.07	6,290,882.38	99.9
US 77	NORTH OF MISSION RIVER BRIDGE					
0371-03-097						
MH 98(282)	REHAB RDMY ADD LFT TRN LANE C & G					
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	100			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	135,806.07	6,290,882.38	99.9

SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86	673,489.73	1,776,407.73	25.5
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	673,489.73	1,776,407.73	25.2

SAN PATRICIO	US 181	24.832	9,798,870.79	536,187.98	7,393,708.70	79.4
SH 188	FM 631					
0507-03-033						
C 507-3-33	REHAB					
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	86			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	536,187.98	7,393,708.70	79.4

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DISTRICT 16

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAY 05, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN PATRICIO	0.64 MILES SOUTH OF FM 893			1.761	342,313.55	8,751.94	428,844.71	100.0
US 181	0.11 MILES NORTH OF NUECES BAY CAUSEWAY							
0101-05-033								
CPM 101-5-33	PLANING, LEVEL-UP & OVERLAY							
WORK ORDER-	01-05-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-	04-07-00	TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	86					
BAY LTD.								
CONTRACT 12993084				TOTALS	342,313.55	8,751.94	428,844.71	100.0
				DISTRICT CONTRACT AMOUNT			97,192,241.36	
				DISTRICT ESTIMATES THIS MONTH			3,924,397.16	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			42,750,236.59	

MIS.CIS.19
DISTRICT 16

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAY 05, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82	.00	199,061.28	62.4
SH0358								
6034-54-001								
RNC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	58					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	.00	199,061.28	62.4
				DISTRICT CONTRACT AMOUNT			353,886.82	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			199,061.28	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS			168.960	195,726.40	.00	.00	.0
SH0035								
6052-50-001								
RMC - 605250001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01001609				TOTALS	195,726.40	.00	.00	0.0
ARANSAS	VARIOUS			45.220	119,928.00	.00	30,982.00	30.4
SH0035								
6046-68-001								
RMC - 604668001								
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28					
BENTEX SWEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00	.00	30,982.00	30.4
BEE	VARIOUS			278.000	250,902.00	.00	.00	.0
US0181								
6052-49-001								
RMC - 605249001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01001608				TOTALS	250,902.00	.00	.00	0.0
BEE	VARIOUS			22.770	34,560.00	.00	.00	.0
US0181								
6055-36-001								
RMC - 605536001								
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL SERVICES								
CONTRACT 03001605				TOTALS	34,560.00	.00	.00	0.0
BEE	VARIOUS			836.000	58,637.00	.00	11,725.00	100.0
US0181								
6036-72-001								
RMC - 603672001								
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-	02-21-00	TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00	.00	11,725.00	100.0
BEE	VARIOUS			116.000	98,600.00	.00	34,850.00	35.3
US0181								
6049-72-001								
RMC - 604972001								
WORK ORDER-	12-25-99	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991601				TOTALS	98,600.00	.00	34,850.00	35.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GOLIAD VARIOUS				267.700	194,003.36	.00	.00	.0
US0059								
6052-47-001								
RMC - 605247001								
MOHING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01001606				TOTALS	194,003.36	.00	.00	0.0
GOLIAD VARIOUS				62.000	78,700.00	.00	.00	.0
US0059								
6053-93-001								
RMC - 605393001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	04-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
CASTELLO, INC.								
CONTRACT 02001601				TOTALS	78,700.00	.00	.00	0.0
JIM WELLS VARIOUS				224.000	256,719.42	.00	.00	.0
US0281								
6052-43-001								
RMC - 605243001								
MOHING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 01001602				TOTALS	256,719.42	.00	.00	0.0
JIM WELLS VARIOUS				33.000	85,445.00	.00	.00	.0
US0281								
6053-94-001								
RMC - 605394001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GOOD SHEPHERD SERVICES, INC.								
CONTRACT 02001602				TOTALS	85,445.00	.00	.00	0.0
JIM WELLS US281 BYPASS				20.000	227,914.00	.00	.00	.0
US0281 LIVE OAK CO. LINE								
6056-27-001								
RMC - 605627001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 04001601				TOTALS	227,914.00	.00	.00	0.0
JIM WELLS VARIOUS				67.270	60,480.00	2,520.00	45,360.00	75.0
FM1352								
6030-71-001								
RMC - 603071001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	569	PERCENT TIME USED-	78					
COASTAL SWEEPING SERVICES								
CONTRACT 07981601				TOTALS	60,480.00	2,520.00	45,360.00	75.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	VARIOUS	84.000	70,560.00	.00	44,520.00	63.0
US0281						
6049-79-001						
RMC - 604979001 TREE TRIMMING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
PRECISION BLAST SERVICES, INC.						
CONTRACT 1991602		TOTALS	70,560.00	.00	44,520.00	63.0

JIM WELLS	VARIOUS	403.000	205,762.00	3,655.50	31,887.17	15.4
US0281						
6050-80-001						
RMC - 605080001 GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 1991611		TOTALS	205,762.00	3,655.50	31,887.17	15.4

KARNES	VARIOUS	292.000	224,925.80	.00	.00	.0
US0181						
6052-46-001						
RMC - 605246001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80	.00	.00	0.0

KARNES	VARIOUS	78.000	87,521.53	.00	.00	.0
US0181						
6054-60-001						
RMC - 605460001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TX-RAM ENTERPRISES, INC.						
CONTRACT 03001601		TOTALS	87,521.53	.00	.00	0.0

KARNES	VARIOUS	93.000	80,910.00	.00	38,280.00	47.3
FM1144						
6049-81-001						
RMC - 604981001 TREE TRIMMING						
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
PAVING & DESIGN						
CONTRACT 11991604		TOTALS	80,910.00	.00	38,280.00	47.3

KLEBERG	VARIOUS	241.000	242,270.40	.00	.00	.0
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				241.000	128,329.77	.00	98,470.06	76.7
KLEBERG	VARIOUS							
US0077								
6038-02-001								
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	.00	98,470.06	76.7
*****				30.000	87,680.50	58,189.99	87,680.50	100.0
KLEBERG	VARIOUS							
US0077								
6053-95-001								
RMC - 605395001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	03-21-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-	04-17-00	TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
TONY A. ENTERPRISES, INC.								
CONTRACT 02001603				TOTALS	87,680.50	58,189.99	87,680.50	100.0
*****				35.500	23,785.00	.00	4,020.00	16.9
KLEBERG	VARIOUS							
SH0141								
6049-80-001								
RMC - 604980001	TREE TRIMMING							
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00	.00	4,020.00	16.9
*****				244.000	174,096.02	.00	.00	.0
LIVE OAK	VARIOUS							
US0281								
6052-51-001								
RMC - 605251001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01001610				TOTALS	174,096.02	.00	.00	0.0
*****				84.000	190,850.02	.00	.00	.0
LIVE OAK	VARIOUS							
IH0037								
6052-86-001								
RMC - 605286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02	.00	.00	0.0
*****				35.000	61,932.00	6,365.00	6,365.00	10.2
LIVE OAK	VARIOUS							
IH0037								
6054-61-001								
RMC - 605461001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	04-04-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
TONY A. ENTERPRISES, INC.								
CONTRACT 03001602				TOTALS	61,932.00	6,365.00	6,365.00	10.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIVE OAK	IH37 (RM510)	10.000	163,850.00'	155,475.30'	155,475.30'	100.0'
FM2049	SH72 (RM520)					
6055-19-001						
RMC - 605519001	BLADE LEVEL UP					
WORK ORDER-	04-06-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-	04-15-00	TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 03001603		TOTALS	163,850.00'	155,475.30'	155,475.30'	100.0'

LIVE OAK	VARIOUS	119.000	99,901.36'	.00'	26,714.40'	26.7'
FM0534						
6050-44-001						
RMC - 605044001	TREE TRIMMING					
WORK ORDER-	01-06-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53			
PRECISION BLAST SERVICES, INC.						
CONTRACT 11991609		TOTALS	99,901.36'	.00'	26,714.40'	26.7'

NUECES	VARIOUS	185.700	189,993.86'	.00'	.00'	.0'
US0077						
6052-48-001						
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86'	.00'	.00'	0.0'

NUECES	VARIOUS	58.000	92,876.10'	.00'	46,438.00'	62.4'
SH0286						
6038-37-001						
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	50	*****		
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10'	.00'	46,438.00'	62.4'

NUECES	VARIOUS	11.000	88,295.00'	.00'	.00'	.0'
US0077						
6053-96-001						
RMC - 605396001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 02001604		TOTALS	88,295.00'	.00'	.00'	0.0'

NUECES	VARIOUS	18.100	29,820.00'	2,385.00'	29,220.00'	97.9'
IH0037						
6040-09-001						
RMC - 604009001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	96			
COMMERCIAL SERVICES						
CONTRACT 02991603		TOTALS	29,820.00'	2,385.00'	29,220.00'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	VARIOUS		21.000	50,662.00	4,480.50	49,948.00	98.5
SH0358							
6040-10-001							
RMC - 604010001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	98				
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	4,480.50	49,948.00	98.5

NUECES	VARIOUS		21.100	44,841.00	4,309.00	44,841.00	99.9
US0181							
6040-13-001							
RMC - 604013001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	98				
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	4,309.00	44,841.00	99.9

NUECES	VARIOUS		11.000	93,350.00	103,493.06	103,493.06	100.0
US0077							
6055-20-001							
RMC - 605520001	BLADE LEVEL UP						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-	04-19-00	TIME COMPUTED-	04-17-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	14				
BICK'S CONSTRUCTION, INC.							
CONTRACT 03001604			TOTALS	93,350.00	103,493.06	103,493.06	100.0

NUECES	VARIOUS		13.200	23,616.00	1,968.00	33,456.00	99.9
US0077							
6030-38-001							
RMC - 603038001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	87				
BENTEX, INC.							
CONTRACT 06981606			TOTALS	23,616.00	1,968.00	33,456.00	99.9

NUECES	VARIOUS		125.000	122,300.00	.00	40,824.00	37.1
IH0037							
6047-24-001							
RMC - 604724001	GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47				
GARRETT CONSTRUCTION CO.							
CONTRACT 09991601			TOTALS	122,300.00	.00	40,824.00	37.1

NUECES	VARIOUS		72.000	51,750.00	.00	17,878.77	100.0
SH0358							
6047-28-001							
RMC - 604728001	CRACK SEALING						
WORK ORDER-	01-31-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	02-07-00				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100				
JOHN M. SHILLING, INC.							
CONTRACT 10991601			TOTALS	51,750.00	.00	17,878.77	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

NUECES	VARIOUS			11.400	14,009.16'	.00'	.00'	.0'
US0077								
6049-83-001								
RMC - 604983001	TREE TRIMMING							
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
DEVTEX INC.								
CONTRACT 11991606				TOTALS	14,009.16'	.00'	.00'	0.0'

NUECES	VARIOUS			85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358								
6023-84-001								
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00'	.00'	91,747.00'	99.9'

NUECES	VARIOUS			57.500	155,700.00'	.00'	59,011.00'	51.6'
SH0358								
6050-94-001								
RMC - 605094001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 12991601				TOTALS	155,700.00'	.00'	59,011.00'	51.6'

NUECES	VARIOUS			33.000	85,445.00'	25,201.78'	84,683.52'	100.0'
IH0037								
6052-12-001								
RMC - 605212001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	01-10-00	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-	04-14-00	TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90					
TX-RAM ENTERPRISES, INC.								
CONTRACT 12991604				TOTALS	85,445.00'	25,201.78'	84,683.52'	100.0'

REFUGIO	VARIOUS			195.000	190,364.00'	.00'	101,970.00'	99.9'
FM0136								
6038-04-001								
RMC - 603804001	MOHING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01001604				TOTALS	190,364.00'	.00'	101,970.00'	0.0'

REFUGIO	VARIOUS			195.000	101,980.00'	.00'	101,970.00'	99.9'
FM0136								
6038-04-001								
RMC - 603804001	MOHING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00'	.00'	101,970.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS			86.000	95,637.00'	.00'	.00'	.0'
US0077								
6056-37-001								
RMC - 605637001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TONY A. ENTERPRISES, INC.								
CONTRACT 04001604				TOTALS	95,637.00'	.00'	.00'	0.0'
REFUGIO	VARIOUS			235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077								
6028-39-001								
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68'	.00'	25,031.92'	85.6'
SAN PATRICIO	VARIOUS			238.000	255,357.40'	.00'	.00'	.0'
IH0037								
6052-88-001								
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01001612				TOTALS	255,357.40'	.00'	.00'	0.0'
SAN PATRICIO	VARIOUS			95.000	91,749.98'	.00'	.00'	49.8'
FM2046								
6054-03-001								
RMC - 605403001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	04-03-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
TAYLOR EXHIBITS & DISPLAYS, INC								
CONTRACT 02001605				TOTALS	91,749.98'	.00'	.00'	49.8'
SAN PATRICIO	VARIOUS			77.000	21,076.32'	.00'	.00'	.0'
US0181								
6049-87-001								
RMC - 604987001	CRACK SEALING							
WORK ORDER-	01-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 11991607				TOTALS	21,076.32'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	5,410,276.08
							DISTRICT ESTIMATES THIS MONTH	368,043.13
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,344,871.70

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60			1.581	866,430.76	.00	.00	.0
FM 2154 FM 2347							
0540-04-046							
STP 2000(202)R SPOT REPAIRS, SURF TREAT & HMA OVERLAY							
WORK ORDER-	03-10-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 02003035			TOTALS	866,430.76	.00	.00	0.0
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD			.327	100,573.54	.00	.00	.0
FM 1179							
1316-01-037							
STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 04003018			TOTALS	100,573.54	.00	.00	0.0
BRAZOS FM 2818			2.543	698,826.40	.00	.00	.0
FM 60 FM 2154							
0506-01-075							
NH 2000(201) SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04003067			TOTALS	698,826.40	.00	.00	0.0
BRAZOS BS 6-R IN BRYAN			.001	125,750.00	4,037.50	58,277.75	48.7
SH 6 BS 6-R IN COLLEGE STATION							
0049-12-057							
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS							
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	46	*****			
TOMMY L. JOHNSON, INC.							
CONTRACT 04993071			TOTALS	125,750.00	4,037.50	58,277.75	48.7
BRAZOS FM 2038 (EAST)			12.082	1,098,260.56	.00	1,071,462.63	97.5
US 190 0.6 KM NORTH OF FM 2038 (WEST)							
0117-01-033							
CSR 117-1-33 REPAIR, OVERLAY & PAYEMENT MARKINGS							
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 05983067			TOTALS	1,098,260.56	.00	1,071,462.63	97.5
BRAZOS FM 158, NE			2.137	6,805,015.18	160,014.75	3,018,900.20	46.6
SH 21 SIMS STREET							
0116-04-067							
NH 98(136) GR, BS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	32	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08983006			TOTALS	6,805,015.18	160,014.75	3,018,900.20	46.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 08983007 *****						
BRAZOS	SH 6 NEST FRTG RD, E	1.785	5,433,787.06	235,619.34	3,731,417.36	72.2
FM 158	FM 1179					
0212-03-026						
STP 98(16)UM	WDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83			
YOUNG CONTRACTORS, INC.						
***** CONTRACT 08983007 *****						
		TOTALS	5,433,787.06	235,619.34	3,731,417.36	72.2
***** CONTRACT 08993013 *****						
BRAZOS	AT SH 21/SH6 INTERCHANGE	.316	367,039.00	40,492.79	243,236.59	69.7
SH 21						
0117-01-035						
C 117-1-35	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	69			
MILLIRON CONSTRUCTION, INC.						
***** CONTRACT 08993013 *****						
		TOTALS	367,039.00	40,492.79	243,236.59	69.7
***** CONTRACT 09993027 *****						
BRAZOS	SHIREWOOD DRIVE	3.425	899,998.09	26,360.57	928,514.58	100.0
FM 1179	HEATHERWOOD DRIVE					
1316-01-036						
CSR 1316-1-36	PAY SPOT REPAIRS, 1 CST AND HMA OVERLAY					
WORK ORDER-	10-15-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-	04-07-00	TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
***** CONTRACT 09993027 *****						
		TOTALS	899,998.09	26,360.57	928,514.58	100.0
***** CONTRACT 10983036 *****						
BRAZOS	1.7 KM E OF BRAZOS RIVER	3.721	4,815,799.32	49,153.42	4,570,422.01	99.8
FM 60	W ABUTMENT OF BRAZOS RIVER					
0506-01-055						
BR 98(124)	BRIDGE REPLACEMENT					
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	94			
CONCHO CONSTRUCTION COMPANY, INC.						
***** CONTRACT 10983036 *****						
		TOTALS	4,815,799.32	49,153.42	4,570,422.01	99.8
***** CONTRACT 11950044 *****						
BRAZOS	FM 60 SOUTH	1.223	4,786,823.06	.00	4,942,566.68	99.9
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
***** CONTRACT 11950044 *****						
		TOTALS	4,786,823.06	.00	4,942,566.68	99.9
***** CONTRACT 11993031 *****						
BRAZOS	FM 2038	11.785	2,210,358.18	223,922.64	223,922.64	10.5
FM 974	MACEY ROAD					
1691-02-009						
AR 1691-2-9	PAY SPOT REPAIRS AND 1 CRSE SURF TREAT					
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10			
A. L. HELMCAMP, INC.						
***** CONTRACT 11993031 *****						
		TOTALS	2,210,358.18	223,922.64	223,922.64	10.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS ETC AT WOODVILLE RD.			122.785	1,618,102.72	.00	.00	.0
SH 6 ETC							
0049-12-058 ETC							
CPM 49-12-58							
SEAL COAT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11993076			TOTALS	1,618,102.72	.00	.00	0.0
BRAZOS BS 6-R			2.959	465,087.53	.00	.00	.0
FM 158 SH 6							
0212-03-040							
CPM 212-3-40							
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS							
WORK ORDER-	01-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 12993039			TOTALS	465,087.53	.00	.00	0.0
BRAZOS BS 6-R			4.109	983,850.50	.00	.00	.0
SH 6							
0049-12-059							
CPM 49-12-59							
0.3 MILE SOUTH OF ROCK PRAIRIE ROAD							
HMA OVERLAY AND PAYEMENT MARKINGS							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 12993081			TOTALS	983,850.50	.00	.00	0.0
BURLESON CR 102			9.869	1,382,715.06	.00	.00	.0
SH 21 FM 975							
0116-02-036							
CPM 116-2-36							
ONE CRSE SURFACE TREAT AND HMA OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 03003032			TOTALS	1,382,715.06	.00	.00	0.0
BURLESON 0.80 MI NW OF FM 60 IN LYONS			6.209	10,400,123.69	248,429.62	4,180,906.16	42.3
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE							
0186-03-035							
NH 99(5)							
WDN GR STRS & SURF							
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	36	*****			
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 04993056			TOTALS	10,400,123.69	248,429.62	4,180,906.16	42.3
BURLESON THE BRAZOS RIVER			3.222	4,765,538.28	158,127.25	2,154,438.66	47.5
FM 60 FM 50							
0506-02-017							
STP 99(380)RM							
GR, STRS, BS & SURF TREAT & HMA							
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	34	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08993009			TOTALS	4,765,538.28	158,127.25	2,154,438.66	47.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLERSON ETC CONCRETE SECTION S OF SH 21			70.415	1,064,628.48	.00	105,373.90	10.4
SH 36 ETC SECOND DAVIDSON CREEK							
0186-03-054 ETC							
CPM 186-3-54 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	12-16-99	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993037			TOTALS	1,064,628.48	.00	105,373.90	10.4
BURLERSON 0.2 MILE EAST OF SH 36			11.176	2,941,979.71	18,288.00	18,288.00	.6
SH 21 THE BRAZOS RIVER							
0116-03-055							
CSR 116-3-55 PAY REPAIRS, 1 CRSE SURF TREAT AND HMA							
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993008			TOTALS	2,941,979.71	18,288.00	18,288.00	0.6
FREESTONE RICHLAND CREEK WILDLIFE MANAGEMENT AREA			5.507	921,973.65	.00	.00	.0
PM							
0917-20-020							
C 917-20-20 MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 03003089			TOTALS	921,973.65	.00	.00	0.0
FREESTONE STATION 35+143			.653	2,586,429.16	76,731.62	2,506,566.43	98.8
IH 45 STA 35+796							
0675-01-034							
CC 675-1-34 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	133				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	99				
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16	76,731.62	2,506,566.43	98.8
FREESTONE 3.5 MILES SOUTH OF FM 833			4.805	1,212,440.79	24,195.70	1,185,589.31	99.7
FM 488 1.3 MILES NORTH OF FM 833							
0459-01-032							
AR 459-1-32 GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	12-17-99	WORK BEGAN-	12-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	83				
A. L. HELMCAMP, INC.							
CONTRACT 11993034			TOTALS	1,212,440.79	24,195.70	1,185,589.31	99.7
FREESTONE ETC BU 84-R			90.038	1,484,575.77	.00	302,125.81	21.4
US 84 ETC FM 553							
0057-03-026 ETC							
CPM 57-3-26 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	12-02-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993079			TOTALS	1,484,575.77	.00	302,125.81	21.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRIMES	FM 2445	5.667	1,304,462.90	81,607.58	618,126.43	49.8
FM 1774	SH 105					
1400-01-023						
CSR 1400-1-23	GRADING, STRS, BASE AND SURFACING					
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	60			
GLENN FUQUA, INC.						
CONTRACT 12993033		TOTALS	1,304,462.90	81,607.58	618,126.43	49.8

LEON	FM 39	8.897	1,078,590.93	.00	.00	.0
SH 7	SH 75					
0335-03-037						
CPM 335-3-37	SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER					
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003026		TOTALS	1,078,590.93	.00	.00	0.0

LEON	1.0 KM E OF BNSF RAILROAD	1.965	2,691,872.91	4,538.52	2,268,596.89	88.7
FM 39	0.9 KM W OF BNSF RAILROAD					
0643-01-035						
STP 98(125)R	GRAD, STRS, BASE, SURFACE & RR UNDERPASS					
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	74			
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	4,538.52	2,268,596.89	88.7

LEON	FORT BOGGY STATE PARK	1.327	684,538.51	26,604.79	193,937.71	29.5
PH						
0917-16-015						
C 917-16-15	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	26,604.79	193,937.71	29.5

LEON	KEECHI CREEK WILDLIFE MANAGEMENT AREA	3.744	517,589.47	23,737.65	311,186.76	63.2
PH						
0917-16-014						
C 917-16-14	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	23,737.65	311,186.76	63.2

LEON	THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO	14.502	2,723,203.73	95,197.56	352,220.05	13.6
US 79						
0205-05-040						
CSR 205-5-40	PLANING BRIDGES/APPR, 1 CST & HMA O/L					
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	95,197.56	352,220.05	13.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LEON	FM 831	6.338	1,030,162.38	239,219.08	298,294.54	30.4
FM 1511	FM 3178					
1145-01-035						
MC 1145-1-35	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	31			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	239,219.08	298,294.54	30.4

MADISON	AT THE INTERSECTION WITH FM 39	.001	24,989.40	.00	.00	.0
US 190						
0117-03-026						
STP 2000(244)HES	INSTALL FLASH BEACON AND SAFETY LIGHTING					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 03003014		TOTALS	24,989.40	.00	.00	0.0

MADISON	ON THE IH 45 MFR FROM SP 104	2.113	430,874.33	.00	419,929.98	99.7
IH 45	SH 21					
0675-05-049						
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	.00	419,929.98	99.7

MADISON	LOOP 160 IN NORTH ZULCH	18.494	2,005,275.32	.00	1,954,049.39	99.9
SH 21	MADISONVILLE					
0117-04-033						
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	49	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	98	*****		
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	.00	1,954,049.39	99.9

MADISON	4.9 MILES EAST OF THE BRAZOS COUNTY LINE	8.473	1,866,990.62	363,037.69	1,105,428.31	61.6
OSR	FM 39					
0475-03-053						
CSR 475-3-53	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	55	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11993033		TOTALS	1,866,990.62	363,037.69	1,105,428.31	61.6

MILAM	CEDAR PARK	6.686	1,219,593.80	.00	.00	.0
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US 79 0205-01-034 CSR 205-1-34 0.4 MILE EAST OF TOMBSTONE CREEK THE SH 6 INTERCHANGE 1-COURSE SURFACE TREATMENT & HMA OVERLAY		10.116	1,961,196.58'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.		TOTALS	3,180,790.38'	.00'	.00'	0.0'
MILAM US 190 0185-02-031 STP 99(368)R 2.4 KM S OF FM 1915 BELL COUNTY LINE PLANE,SURF TRT,O/L,STR ENHANC & PAV MRKS		25.806	3,616,757.44'	617,906.56'	2,589,861.63'	75.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 73 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 07-15-99 23 103	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	3,616,757.44'	617,906.56'	2,589,861.63'	75.4'
MILAM CR 0917-12-039 BR 94(31)OX ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS		.393	481,003.31'	.00'	459,289.26'	99.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 125	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC.		TOTALS	481,003.31'	.00'	459,289.26'	99.7'
MILAM US 79 0204-06-032 NH 99(542) 0.3 MI EAST OF ROCKY CREEK CR 306 GR STRS BASE & SURF		4.860	10,722,511.88'	227,094.27'	1,907,943.11'	18.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 21	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HUNTER INDUSTRIES, INC.		TOTALS	10,722,511.88'	227,094.27'	1,907,943.11'	18.7'
MILAM SH 36 0185-04-041 STP 99(645)R US 77 SOUTH OF CAMERON US 79 IN MILANO SURFACE TREATMENT AND HMA OVERLAY		9.036	3,294,524.45'	532,299.80'	1,831,339.48'	57.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-99 132 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 11-29-99 10 63	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.		TOTALS	3,294,524.45'	532,299.80'	1,831,339.48'	57.9'
MILAM US 79 0204-06-049 STP 2000(23)R 0.9 MILE WEST OF FM 908 0.3 MILE EAST OF EAST C/L OF ROCKDALE CONC REPAIR, HOT ASPH-RUB SEAL AND HMA		1.301	516,790.43'	206,339.55'	314,826.89'	63.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-99 36 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-00 02-15-00 1 78	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.		TOTALS	516,790.43'	206,339.55'	314,826.89'	63.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM US 77		8.261	1,821,255.36'	59,672.35'	1,296,060.40'	74.9'
FM 485 FM 1915						
0262-07-025						
CSR 262-7-25 LIME TREAT EXIST BASE, FLEX BS & 2 1-CST						
WORK ORDER-	11-09-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	71			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36'	59,672.35'	1,296,060.40'	74.9'
MILAM US 77		3.165	538,112.06'	.00'	519,051.43'	100.0'
FM 2095 FM 3242						
1953-01-015						
AR 1953-1-15 LM & CEM TRT EXIST BS, SEAL & ETC.						
WORK ORDER-	12-09-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-	03-24-00	TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	92			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993039		TOTALS	538,112.06'	.00'	519,051.43'	100.0'
MILAM LITTLE RIVER SLOUGH BRIDGE		8.125	1,181,835.76'	245,354.98'	866,833.94'	76.4'
FM 486 1.7 MILES NORTH OF REF. MARK. 500						
0337-05-028						
CSR 337-5-28 LM TRT EXIST BS, FLEX BS, 2 1-CST & ETC						
WORK ORDER-	12-16-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993080		TOTALS	1,181,835.76'	245,354.98'	866,833.94'	76.4'
MILAM 0.2 MILE SOUTH OF US 79		.767	390,911.39'	67,041.41'	208,782.01'	56.2'
FM 486 THE NORTH CITY LIMITS OF THORDALE						
0590-05-035						
MC 590-5-35 LM TRT EXIST BS, SURF, HMA OL, STRUCT, PV MK						
WORK ORDER-	12-29-99	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	82			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11993087		TOTALS	390,911.39'	67,041.41'	208,782.01'	56.2'
ROBERTSON 2.4 KM N OF OSR		7.351	3,968,987.64'	193,326.54'	2,221,068.06'	58.9'
SH 6 OSR (BRAZOS COUNTY LINE)						
0049-08-051						
NH 98(310) REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	74			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	193,326.54'	2,221,068.06'	58.9'
ROBERTSON ON COUNTY ROAD 275		.183	184,874.39'	67,750.91'	148,143.09'	84.3'
CR AT STEELE CREEK						
0917-18-027						
BR 96(430)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
CACTUS CONCRETE, INC.						
CONTRACT 12993030		TOTALS	184,874.39'	67,750.91'	148,143.09'	84.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ROBERTSON	1.0 MILE WEST OF THE NAVASOTA RIVER	1.039	336,319.20	93,749.40	93,749.40	29.0
US 79	THE WEST END OF NAVASOTA RIVER BRIDGE					
0205-02-043						
CSR 205-2-43	CEMENT TREAT, SEAL AND HMA OVERLAY					
WORK ORDER-	02-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12993083		TOTALS	336,319.20	93,749.40	93,749.40	29.0

WALKER	MONTGOMERY COUNTY LINE	38.281	7,477,658.31	860,738.97	4,283,092.95	60.2
IH 45	SH 19 (NORTHBOUND LANES)					
0675-07-058						
IM 45-2(97)	HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS					
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	48			
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	860,738.97	4,283,092.95	60.2

WALKER	ON IH 45 NORTHBOUND LANES	2.139	3,556,411.58	33,681.70	2,828,556.95	83.7
IH 45	AT .8 KM N OF CANEY CREEK					
0675-07-060						
C 675-7-60	CONSTRUCT DPS WEIGH INSPECTION STATION					
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	81			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	33,681.70	2,828,556.95	83.7

WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM	24.013	4,648,608.93	.00	4,697,748.50	99.9
IH 45	SH 75 TO FM 1696 (SB LANES)					
0675-06-069						
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	.00	4,697,748.50	99.9

WALKER	SHEET GUM AVENUE	8.145	490,263.64	.00	496,729.97	99.9
US 190	FM 2296					
0213-01-031						
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	496,729.97	99.9

WALKER	SH 30	8.434	4,358,732.73	131,499.42	1,950,515.92	47.1
IH 45	SH 75 (NORTH AND SOUTH BOUND LANES)					
0675-06-077						
IM 45-2(100)	CONC PAV REAPIR AND PLACE HOT MIX ASPH					
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	45			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	131,499.42	1,950,515.92	47.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** * WALKER CR 131 (LOST INDIAN CAMP ROAD) FM 247 FM 2628 0578-02-029 AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE		9.629	2,126,958.16'	243,665.04'	890,070.35'	44.0'
WORK ORDER- 01-04-00	WORK BEGAN- 01-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-00					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 36					
SMITH & CO.						
CONTRACT 11993032		TOTALS	2,126,958.16'	243,665.04'	890,070.35'	44.0'
***** * WALKER SH 19 FM 405 5.0 MILES SOUTH 0756-01-018 AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE		5.000	1,683,251.59'	12,001.19'	836,770.76'	52.3'
WORK ORDER- 01-04-00	WORK BEGAN- 01-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-00					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 66					
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59'	12,001.19'	836,770.76'	52.3'
***** * WALKER AT THE FM 1374 INTERSECTION SH 75 0110-01-033 CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS		.002	138,953.58'	21,650.02'	54,033.43'	40.9'
WORK ORDER- 12-03-99	WORK BEGAN- 03-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 100					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11993058		TOTALS	138,953.58'	21,650.02'	54,033.43'	40.9'
***** * WALKER INTERSECTION OF SH 150 AND SH 150 FM 1097 0395-01-024 STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING		.001	18,878.70'	.00'	16,506.91'	92.0'
WORK ORDER- 12-31-99	WORK BEGAN- 02-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-10-00					
CONTRACT WORKING DAYS- 13	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 23					
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70'	.00'	16,506.91'	92.0'
***** * WASHINGTON AT US 290 AND FM 577 INTERSECTION US 290 0186-06-058 CC 186-6-58 RECONSTRUCTION OF EXISTING INTERSECTION		1.300	366,918.34'	40,507.16'	69,704.79'	19.9'
WORK ORDER- 02-09-00	WORK BEGAN- 03-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 22					
H. T. BYLER CO., INC.						
CONTRACT 01003065		TOTALS	366,918.34'	40,507.16'	69,704.79'	19.9'
***** * WASHINGTON AT INTERSECTION OF US 290 AND US 290 FM 577 0186-06-057 STP 99(112)HES INSTALL TRAFFIC SIGNAL		.100	136,445.88'	.00'	.00'	.0'
WORK ORDER- 03-08-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90'	.00'	119,925.74'	100.0'
BU 290F 0114-10-080 C 114-10-80						
UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74'	.00'	93,628.68'	100.0'
SH 105 0315-04-057 C 315-4-57						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	07-16-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	14	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	113	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64'	.00'	213,554.42'	100.0'
WASHINGTON WOODWARD CREEK		10.539	2,079,565.92'	.00'	.00'	.0'
US 290 THE BRAZOS RIVER						
0114-10-082						
CSR 114-10-82						
SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 04003010		TOTALS	2,079,565.92'	.00'	.00'	0.0'
WASHINGTON 0.700 MILES W OF SH 36		.700	71,524.99'	.00'	.00'	.0'
US 290 SH 36						
0114-09-059						
STP 2000(493)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 05003016		TOTALS	71,524.99'	.00'	.00'	0.0'
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45'	316,552.48'	7,479,934.30'	81.4'
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379)						
WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	*****		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	71	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	316,552.48'	7,479,934.30'	81.4'
WASHINGTON SH 36		4.650	1,532,574.88'	67,263.99'	1,427,353.47'	97.0'
FM 109 THE AUSTIN COUNTY LINE						
0187-06-021						
MC 187-6-21						
GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	12-16-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00	*****		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	72	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993077		TOTALS	1,532,574.88'	67,263.99'	1,427,353.47'	97.0'
DISTRICT CONTRACT AMOUNT					141,205,167.00	
DISTRICT ESTIMATES THIS MONTH					6,137,411.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE					74,465,300.19	


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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT    * ESTIMATE  * TO DATE    * COMP*
*****
WASHINGTON          VARIOUS          | 1.000 | 329,261.50 | 68,080.48 | 200,812.94 | 60.9 |
US0290              VARIOUS          |      |      |      |      |      |      |
6026-98-001         |      |      |      |      |      |      |
RMC - 602698001    PAVEMENT MARKERS AND MARKINGS |      |      |      |      |      |
*****
WORK ORDER-          02-26-99  WORK BEGAN-    02-26-99
DATE WORK COMPLETED- 730  TIME COMPUTED- 02-26-99
CONTRACT WORKING DAYS- 430  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 59    PERCENT TIME USED- 59
*****
D. I. J. CONSTRUCTION, INC.
CONTRACT 07984022  TOTALS          329,261.50  68,080.48  200,812.94  60.9
*****
DISTRICT CONTRACT AMOUNT          1,448,146.37
DISTRICT ESTIMATES THIS MONTH      90,432.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,155,342.31
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	VARIOUS			.001	197,548.00'	15,781.22'	116,892.62'	59.1'
US0190								
6037-78-001								
RMC - 603778001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00'	15,781.22'	116,892.62'	59.1'

BRAZOS	VARIOUS			.001	252,779.04'	.00'	.00'	.0'
US0190								
6051-95-001								
RMC - 605195001	MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04'	.00'	.00'	0.0'

BRAZOS	0.5 MILE NORTH OF PEACH CREEK			9.196	174,377.02'	149,778.06'	149,778.06'	85.8'
SH0006	NAVASOTA RIVER							
6053-59-001								
RMC - 605359001	PAVEMENT MARKINGS							
WORK ORDER-	04-11-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	56					
LECTRIC LITES COMPANY								
CONTRACT 02001714				TOTALS	174,377.02'	149,778.06'	149,778.06'	85.8'

BRAZOS	SH 21			.001	96,840.00'	.00'	.00'	.0'
US0190	NAVASOTA RIVER							
6053-29-001								
RMC - 605329001	SIGN UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00'	.00'	.00'	0.0'

BRAZOS	HOODVILLE ROAD BRIDGE			.001	78,373.89'	.00'	76,679.38'	97.8'
US0190	SH 6 FRONTAGE ROADS							
6030-24-001								
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89'	.00'	76,679.38'	97.8'

BRAZOS	VARIOUS			.001	40,381.12'	.00'	.00'	.0'
SH0006	VARIOUS							
6057-71-001								
SUP - 605771001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001715				TOTALS	40,381.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	47,140.00'	.00'	1,565.00'	3.3'
SH0006						
6048-83-001						
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16			
Merkel Construction Co Inc						
CONTRACT 11991702		TOTALS	47,140.00'	.00'	1,565.00'	3.3'
BRAZOS SH 6 AT BS 6R SOUTH		.001	65,450.00'	.00'	.00'	.0'
SH0006						
6047-51-001						
RMC - 604751001 OVERHEAD SIGN BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 12991704		TOTALS	65,450.00'	.00'	.00'	0.0'
BRAZOS SH 21		.001	40,455.00'	4,799.36'	23,998.34'	59.3'
SH0006						
6049-47-001						
RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	02-03-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	61			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 12991706		TOTALS	40,455.00'	4,799.36'	23,998.34'	59.3'
BRAZOS BRAZOS RIVER		.001	18,565.00'	3,776.99'	18,565.00'	100.0'
FM0060						
6049-48-001						
RMC - 604948001 CLEANING JOINT AND/ OR CRACK SEAL						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-	04-04-00	TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	54			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12991707		TOTALS	18,565.00'	3,776.99'	18,565.00'	100.0'
BURLESON VARIOUS ROADWAYS		229.770	67,291.50'	.00'	.00'	.0'
SH0036						
6051-74-001						
RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENHAM MOWING						
CONTRACT 02001703		TOTALS	67,291.50'	.00'	.00'	0.0'
BURLESON 3.0 MILES NORTH OF SH 21		5.500	217,248.30'	.00'	.00'	.0'
FM0908						
6052-26-001						
RMC - 605226001 RESTORE EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 03001703		TOTALS	217,248.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURLESON	VARIOUS	.001	63,820.44'	5,233.96'	5,233.96'	8.2'
SH0021	VARIOUS					
6054-25-001						
SUP - 605425001	LITTER PICKUP AND REMOVAL FROM ROW					
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
BRENHAM OUTREACH ADVISORY COUNCIL, INC.						
CONTRACT 04001705		TOTALS	63,820.44'	5,233.96'	5,233.96'	8.2'

BURLESON	VARIOUS ROADWAYS	.001	29,407.10'	.00'	6,872.63'	23.3'
SH0021	VARIOUS ROADWAYS					
6021-72-001						
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	92			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10'	.00'	6,872.63'	23.3'

BURLESON	VARIOUS	.001	29,219.04'	.00'	.00'	.0'
SH0021	VARIOUS					
6057-50-001						
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE					
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001716		TOTALS	29,219.04'	.00'	.00'	0.0'

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	10.000	84,800.00'	.00'	.00'	.0'
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-13-001						
RMC - 605113001	TREE REMOVAL					
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 01001701		TOTALS	84,800.00'	.00'	.00'	0.0'

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	340.700	149,585.88'	.00'	.00'	.0'
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-77-001						
RMC - 605177001	TYPE II (FULL WIDTH MOWING)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 02001704		TOTALS	149,585.88'	.00'	.00'	0.0'

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.010	157,500.00'	.00'	135,738.75'	86.1'
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00'	.00'	135,738.75'	86.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		.001	68,600.00	1,270.00	13,820.00	20.1
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001						
RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	16			
Merkel Construction Co Inc						
CONTRACT 08991703		TOTALS	68,600.00	1,270.00	13,820.00	20.1

FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	92,450.00	99.9
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	59			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	92,450.00	99.9

FREESTONE VARIOUS ROADS		.001	51,380.00	.00	.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001						
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 12991705		TOTALS	51,380.00	.00	.00	0.0

GRIMES VARIOUS		.001	75,012.54	.00	.00	0.0
SH0006 VARIOUS						
6052-01-001						
RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	.00	.00	0.0

GRIMES VARIOUS		.001	82,172.09	.00	81,464.35	99.9
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34	*****		
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	.00	81,464.35	99.9

GRIMES VARIOUS		.001	105,000.00	.00	100,590.00	95.8
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	.00	100,590.00	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES VARIOUS		.001	28,397.10	.00	.00	.0
SH0006 VARIOUS						
6057-46-001						
SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	.00	.00	0.0
GRIMES VARIOUS ROADWAYS		.001	34,030.50	.00	12,978.36	38.1
SH0006 VARIOUS ROADWAYS						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	84	*****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	.00	12,978.36	38.1
GRIMES VARIOUS		.001	99,680.00	18,690.00	51,620.00	51.7
SH0090 VARIOUS						
6050-43-001						
RMC - 605043001 TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	02-04-00	WORK BEGAN-	02-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	84	*****		
GRITEX, INC.						
CONTRACT 12991711		TOTALS	99,680.00	18,690.00	51,620.00	51.7
LEON VARIOUS LOCATIONS		.001	74,850.00	2,700.00	6,150.00	8.2
IH0045 VARIOUS LOCATIONS						
6052-04-001						
RMC - 605204001 PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	4,650.00	10,500.00	8.2
LEON VARIOUS LOCATIONS		.001	139,452.63	.00	.00	.0
IH0045 VARIOUS LOCATIONS						
6051-72-001						
RMC - 605172001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE W. SIMS						
CONTRACT 02001702		TOTALS	139,452.63	.00	.00	0.0
LEON EAST SIDE OF US 79		.001	9,999.00	4,275.00	4,275.00	42.7
US0079 0.1 MILES NORTH OF FM 3						
6052-71-001						
RMC - 605271001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	04-03-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82	*****		
HURRICANE FENCE CO. OF BRYAN, C.S.						
CONTRACT 02001713		TOTALS	9,999.00	4,275.00	4,275.00	42.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	.00	28,848.02	97.1
US0079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	92			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00	.00	28,848.02	97.1
LEON EAST SIDE OF US 79		.001	10,137.16	.00	.00	.0
US0079						
6043-03-001						
RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	.00	.00	0.0
LEON VARIOUS LOCATIONS		.001	129,920.00	.00	30,774.80	23.6
US0079						
6044-41-001						
RMC - 604441001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21			
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	.00	30,774.80	23.6
LEON VARIOUS LOCATIONS		.001	60,100.00	12,950.00	19,200.00	31.9
SH0075						
6047-87-001						
RMC - 604787001 TREE REMOVAL						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6			
MCKINNEY CO						
CONTRACT 10991702		TOTALS	60,100.00	12,950.00	19,200.00	31.9
LEON VARIOUS LOCATIONS		.001	52,146.75	.00	27,778.25	53.2
SH0075						
6049-03-001						
RMC - 604903001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
K & M SERVICES						
CONTRACT 11991703		TOTALS	52,146.75	.00	27,778.25	53.2
MADISON COUNTY LINE		.001	87,879.12	.00	.00	.0
IH0045						
6052-07-001						
RMC - 605207001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DON YATES, INC.						
CONTRACT 02001707		TOTALS	87,879.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MADISON	VARIOUS		.001	72,029.89	.00	72,029.89	99.9
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	.00	72,029.89	99.9

MADISON	VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00	.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87	*****			
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	.00	60,954.00	95.2

MADISON	VARIOUS		.001	17,700.00	.00	4,155.00	23.4
IH0045	VARIOUS						
6050-00-001							
RMC - 605000001	TREE REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20	*****			
ROY LEE WALKER							
CONTRACT 12991708			TOTALS	17,700.00	.00	4,155.00	23.4

MADISON	VARIOUS		.001	68,816.00	.00	.00	0.0
IH0045	VARIOUS						
6050-24-001							
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL						
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES							
CONTRACT 12991710			TOTALS	68,816.00	.00	.00	0.0

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	65,658.23	.00	8,696.22	13.2
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10	*****			
M&M							
CONTRACT 01991702			TOTALS	65,658.23	.00	8,696.22	13.2

MILAM	AT CEDAR PARK PICNIC AREA		.437	7,288.50	.00	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
FOUR SEASONS DEVELOPMENT CO., INC.							
CONTRACT 01991705			TOTALS	7,288.50	.00	7,288.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	VARIOUS	.001	36,375.00	.00	.00	.0
US0077						
6046-84-001						
RMC - 604684001 CRACK SEAL						
WORK ORDER-	04-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEVTEX INC.						
CONTRACT 02001701		TOTALS	36,375.00	.00	.00	0.0

MILAM	VARIOUS HIGHWAYS	.001	92,471.24	.00	.00	.0
FM1600						
6052-25-001						
RMC - 605225001 RIGHT OF WAY MOWING						
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAMILTON MOWING						
CONTRACT 02001710		TOTALS	92,471.24	.00	.00	0.0

MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00	.00	.00	.0
US0079						
6039-14-001						
RMC - 603914001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	.00	.00	0.0

MILAM	VARIOUS	.100	72,976.00	.00	.00	.0
US0077						
6046-85-001						
RMC - 604685001 INSTALL SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY RANCH CONSTRUCTION						
CONTRACT 03001701		TOTALS	72,976.00	.00	.00	0.0

MILAM	VARIOUS	.100	70,199.70	.00	.00	.0
US0077						
6046-86-001						
RMC - 604686001 INSTALL DELINEATORS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 03001702		TOTALS	70,199.70	.00	.00	0.0

MILAM	VARIOUS HIGHWAYS	.210	8,039.84	.00	.00	.0
US0079						
6052-89-001						
RMC - 605289001 JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

MILAM	VARIOUS HIGHWAYS		.338	8,168.00'	316.00'	7,996.00'	97.8'
US0079	VARIOUS HIGHWAYS						
6025-97-001							
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	714	PERCENT TIME USED-	98				
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706				TOTALS	8,168.00'	316.00'	7,996.00' 97.8'

MILAM	VARIOUS ROADWAYS		.001	38,329.00'	.00'	44,423.71'	99.9'
US0079	VARIOUS ROADWAYS						
6026-12-001							
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	672	PERCENT TIME USED-	92				
Merkel Construction Co Inc							
CONTRACT 04981707				TOTALS	38,329.00'	.00'	44,423.71' 99.9'

MILAM	PICNIC AREAS IN MILAM COUNTY		.001	22,749.36'	992.25'	7,952.01'	34.9'
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001							
RMC - 604470001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37				
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 06991704				TOTALS	22,749.36'	992.25'	7,952.01' 34.9'

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	83,565.02'	1,875.65'	19,555.55'	23.4'
FM1600							
6049-22-001							
RMC - 604922001	LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19				
NGS SERVICES, INC.							
CONTRACT 10991703				TOTALS	83,565.02'	1,875.65'	19,555.55' 23.4'

MILAM	IN MILANO		.132	4,300.02'	.00'	4,300.02'	99.9'
US0079							
6035-06-001							
RMC - 603506001	CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
WELLMANN ENTERPRISES							
CONTRACT 11981702				TOTALS	4,300.02'	.00'	4,300.02' 99.9'

ROBERTSON	VARIOUS		.001	81,999.09'	.00'	.00'	.0'
US0190							
6052-24-001							
RMC - 605224001	RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LAWRENCE W. SIMS							
CONTRACT 02001709				TOTALS	81,999.09'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON	CR 409			4.667	65,347.00	.00	.00	.0
FM2159	SH 6							
6052-53-001								
RMC - 605253001	INSTALL GRATE INLETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 02001711				TOTALS	65,347.00	.00	.00	0.0
ROBERTSON	US 79			6.300	136,485.00	.00	.00	.0
FM1940	CAMP CREEK, ETC							
6040-00-001								
RMC - 604000001	INSTALL GRATE INLETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00	.00	.00	0.0
ROBERTSON	VARIOUS			.001	21,100.00	.00	.00	.0
FM0046	VARIOUS							
6041-84-001								
RMC - 604184001	PAVEMENT MARKINGS							
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00	.00	.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	47,305.55	.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	.00	718.67	1.5
ROBERTSON	VARIOUS			.001	52,190.00	.00	.00	.0
SH0006								
6042-62-001								
RMC - 604262001	TREE & BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00	.00	.00	0.0
ROBERTSON	VARIOUS ROADWAYS			.001	47,779.00	4,701.51	72,062.10	99.9
US0190								
6029-11-001								
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	4,701.51	72,062.10	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON	VARIOUS			.001	30,434.50	.00	.00	99.9
FMO046	VARIOUS							
6049-26-001								
RMC - 604926001	PAVEMENT MARKINGS							
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	63					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50	.00	.00	99.9
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	59,920.36	.00	8,473.70	14.1
US0190								
6049-27-001								
RMC - 604927001	LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14					
MGS SERVICES, INC.								
CONTRACT 10991705				TOTALS	59,920.36	.00	8,473.70	14.1
ROBERTSON	FRANKLIN OMENSVILLE			3.041	118,584.00	.00	104,154.00	87.8
FMO046								
6047-18-001								
RMC - 604718001	EXTEND EXISTING CULVERTS							
WORK ORDER-	01-12-00	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92					
SKYHANK CONSTRUCTION CO., INC.								
CONTRACT 12991702				TOTALS	118,584.00	.00	104,154.00	87.8
WALKER	VARIOUS			.001	98,091.44	.00	.00	.0
IH0045	VARIOUS							
6052-15-001								
RMC - 605215001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02001708				TOTALS	98,091.44	.00	.00	0.0
WALKER	VARIOUS			.001	47,820.00	.00	44,127.00	92.2
IH0045	VARIOUS							
6021-13-001								
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	44,127.00	92.2
WALKER	VARIOUS			.001	90,993.76	.00	86,532.16	95.0
IH0045	VARIOUS							
6037-18-001								
RMC - 603718001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	VARIOUS		32.000	69,917.56'	.00'	70,188.08'	99.9'
FM1791	VARIOUS						
6035-22-001							
RMC - 603522001	TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****			
ROY LEE WALKER							
	CONTRACT 05991701	TOTALS		69,917.56'	.00'	70,188.08'	99.9'

WALKER	VARIOUS		879.000	157,528.80'	3,654.72'	52,287.12'	33.1'
IH0045	VARIOUS						
6040-96-001							
RMC - 604096001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40	*****			
ROY LEE WALKER							
	CONTRACT 05991703	TOTALS		157,528.80'	3,654.72'	52,287.12'	33.1'

WALKER	VARIOUS		.001	45,000.00'	13,050.00'	45,000.00'	99.9'
FM1375	VARIOUS						
6045-03-001							
RMC - 604503001	DITCH AND CULVERT CLEANING						
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50	*****			
JEFF SAUTTER							
	CONTRACT 08991701	TOTALS		45,000.00'	13,050.00'	45,000.00'	99.9'

WALKER	VARIOUS ROADS IN WALKER AND MADISON COUNTIES		1.600	45,050.00'	.00'	7,336.50'	16.2'
IH0045							
6046-00-001							
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	16	*****			
T & L CLEANING SERVICES							
	CONTRACT 10991701	TOTALS		45,050.00'	.00'	7,336.50'	16.2'

WALKER	JCT OF SH 30 AND US 190		.157	24,806.00'	.00'	25,406.00'	100.0'
US0190	SAME						
6039-71-001							
RMC - 603971001	CURB AND GUTTER						
WORK ORDER-	01-26-00	WORK BEGAN-	01-31-00	*****			
DATE WORK COMPLETED-	02-17-00	TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28	*****			
BIRCHMOOD CONSTRUCTION, INC.							
	CONTRACT 12991701	TOTALS		24,806.00'	.00'	25,406.00'	100.0'

WALKER	VARIOUS		.001	23,324.82'	23,774.34'	23,774.34'	99.9'
US0190	VARIOUS						
6047-35-001							
RMC - 604735001	MAILBOX SUPPORTS						
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
	CONTRACT 12991703	TOTALS		23,324.82'	23,774.34'	23,774.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALKER	VARIOUS			46.500	123,926.00	2,686.00	2,686.00	2.1
SH0030	VARIOUS							
6050-04-001								
RMC - 605004001	SMALL ROADSIDE SIGN ASSEMBLIES.							
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	34					
CASTELLO, INC.								
CONTRACT 12991709				TOTALS	123,926.00	2,686.00	2,686.00	2.1

WASHINGTON	VARIOUS			1.000	63,581.76	.00	.00	.0
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MONING RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	.00	.00	0.0

WASHINGTON	@ PICNIC AREA			.001	14,916.00	.00	.00	.0
US0290								
6057-97-001								
SUP - 605797001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	.00	.00	0.0

WASHINGTON	VARIOUS			1.000	89,830.00	3,550.00	62,253.28	69.3
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	70					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	3,550.00	62,253.28	69.3

DISTRICT CONTRACT AMOUNT							5,379,626.66	
DISTRICT ESTIMATES THIS MONTH							275,805.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,851,972.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN VA 0918-24-073 CPM 918-24-73	VARIOUS LOCATIONS IN COLLIN COUNTY CONCRETE PAVEMENT REPAIR	.001	339,290.00	221,536.64	391,539.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 76 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-23-00 0 43			
TENSON CONSTRUCTION, INC.						
CONTRACT 02003059		TOTALS	339,290.00	221,536.64	391,539.75	99.9
COLLIN FM 3038 3132-01-007 C 3132-1-7	AT INTERSECTION OF RANDY LEE ROAD IN THE CITY OF MCKINNEY TRAFFIC SIGNAL INSTALLATION	.002	384,600.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00	.00	.00	0.0
COLLIN SH 289 0091-05-044 CD 91-5-44	AT SH 121 INTERSECTION IMPROVEMENTS	.358	599,809.88	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88	.00	.00	0.0
COLLIN FM 1378 1392-01-024 CPM 1392-1-24	SH 5 FM 2170 ACP OVERLAY	8.693	1,298,658.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 61 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83	.00	.00	0.0
COLLIN US 75 0047-06-097 NH 96(637)M	0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF	5.265	42,346,047.74	5,048.96	41,884,241.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 954	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 6 100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06963043		TOTALS	42,346,047.74	5,048.96	41,884,241.01	99.9
COLLIN US 380 0135-03-029 NH 97(5)	W OF FM 1827 PRINCETON GR STRS & SURF	5.318	15,894,563.78	88.20	16,246,833.69	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 360 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 09-20-97 58 98			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	88.20	16,246,833.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 07973062 *****		TOTALS	9,912,303.15'	788.90'	9,901,801.77'	99.9'
COLLIN	PRINCETON	3.507	9,912,303.15'	788.90'	9,901,801.77'	99.9'
US 380	M SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
***** CONTRACT 07993006 *****		TOTALS	8,120,831.30'	398,959.07'	1,634,835.09'	21.1'
COLLIN	NORTH CITY LIMITS OF SACHSE	1.354	8,120,831.30'	398,959.07'	1,634,835.09'	21.1'
SH 78	FM 544					
0281-02-047						
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	13			
SITE CONCRETE, INC.						
***** CONTRACT 07993048 *****		TOTALS	1,292,957.69'	125,148.00'	951,292.33'	77.4'
COLLIN	AT THROCKMORTON CRK	.663	1,292,957.69'	125,148.00'	951,292.33'	77.4'
FM 455						
0816-04-032						
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
***** CONTRACT 07993048 *****		TOTALS	1,292,957.69'	125,148.00'	951,292.33'	77.4'
COLLIN	ON SYNERGY PARK BLVD, RENNER	.977	1,292,957.69'	125,148.00'	951,292.33'	77.4'
CS	FLOYD ROAD					
0918-24-064						
STP 97(413)MM	GRADING, BASE AND PAVING					
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	65			
ED BELL CONSTRUCTION COMPANY						
***** CONTRACT 08993027 *****		TOTALS	1,739,649.57'	156,261.59'	632,353.56'	38.2'
COLLIN	FM 2170	6.794	1,739,649.57'	156,261.59'	632,353.56'	38.2'
FM 1378	FM 3412					
1392-01-023						
CPM 1392-1-23	ACP OVERLAY					
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
***** CONTRACT 08993058 *****		TOTALS	986,944.83'	.00'	960,464.26'	99.9'
COLLIN	AT VIRGINIA PARKWAY	1.250	986,944.83'	.00'	960,464.26'	99.9'
US 75						
0047-14-047						
CD 47-14-47	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	74			
TISEO PAVING CO.						
***** CONTRACT 08993117 *****		TOTALS	1,415,431.90'	100,156.54'	902,751.27'	67.1'
COLLIN	AT VIRGINIA PARKWAY	1.250	1,415,431.90'	100,156.54'	902,751.27'	67.1'
US 75						
0047-14-047						
CD 47-14-47	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	74			
TISEO PAVING CO.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN SH 289 0091-05-029 STP 97(601)UM	FM 720 SH 121 WDN GR STRS & SURF	4.024	14,530,977.24'	821,039.72'	10,638,954.69'	77.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 360 383	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-23-98 12-21-97 127 79			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	821,039.72'	10,638,954.69'	77.0'
COLLIN MH 8014-18-001 STP 97(624)MM	ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO WDN GR STRS & SURF	2.040	5,229,985.22'	.00'	5,175,229.27'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 240 402	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 12-11-97 80 126			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	.00'	5,175,229.27'	99.9'
COLLIN CS 0918-24-047 STP 95(18)MM	ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV	8.309	4,465,000.52'	26,193.74'	4,680,536.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 270 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-98 01-16-98 160 99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52'	26,193.74'	4,680,536.17'	99.9'
COLLIN US 380 0135-03-037 NH 97(591)	0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF	2.173	11,119,803.95'	107,800.00'	11,109,470.91'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 464	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 12-20-97 12 94			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	107,800.00'	11,109,470.91'	99.9'
COLLIN MH 8024-18-002 STP 97(258)MM	PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING	5.884	7,937,705.74'	.00'	7,786,127.46'	99.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 315 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 02-01-98 52 100	***** ESTIMATE HAS BEEN BY-PASSED *****		
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	.00'	7,786,127.46'	99.7'
COLLIN SH 5 0047-09-019 STP 98(117)MM	CHAPARRAL RD, N FM 2170 GR STRS & SURF	3.266	11,337,445.71'	424,189.55'	9,845,601.64'	91.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-99 614 363	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 01-30-99 0 59			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	424,189.55'	9,845,601.64'	91.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN VA	VARIOUS LOCATION IN COLLIN COUNTY	166.610	712,639.00'	345,398.37'	542,595.57'	80.1'
0918-24-072	LEVELING OVERLAY AND FLEXIBLE BASE REPR					
CPM 918-24-72						
WORK ORDER-	12-02-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	85			
RUSHING PAVING COMPANY						
CONTRACT 11993082		TOTALS	712,639.00'	345,398.37'	542,595.57'	80.1'
COLLIN US 75	WILSON CREEK SH 121	3.860	1,476,969.27'	365,580.75'	1,039,944.70'	73.3'
0047-06-114	PLACE CONCRETE BARRIER IN MEDIAN					
STP 99(472)HES						
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	66			
J.L. STEEL, INC.						
CONTRACT 12993024		TOTALS	1,476,969.27'	365,580.75'	1,039,944.70'	73.3'
COLLIN FM 544	FM 2551 FM 1378	2.200	6,538,553.09'	524,808.29'	526,152.29'	8.3'
0619-03-037	GRADING, STRUCTURES, BASE AND SURFACE					
STP 99(236)RM						
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09'	524,808.29'	526,152.29'	8.3'
DALLAS SH 161	S OF MACARTHUR N OF IH 635	1.343	36,839,998.90'	2,323,500.44'	5,284,195.68'	14.9'
2964-01-015	GR, STRS & SURF NEW LOC					
NH 2000(171)						
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	6			
J. D. ABRAMS, INC.						
CONTRACT 01003001		TOTALS	36,839,998.90'	2,323,500.44'	5,284,195.68'	14.9'
DALLAS SH 114	AT BELTLINE ROAD	.001	309,749.97'	138,284.03'	274,165.57'	92.3'
0353-04-079	SLOPE REPAIR					
CSR 353-4-79						
WORK ORDER-	02-04-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	102			
J.L. STEEL, INC.						
CONTRACT 01003033		TOTALS	309,749.97'	138,284.03'	274,165.57'	92.3'
DALLAS IH 635	US 75 TO IH 35E, ETC.	17.311	1,370,000.00'	.00'	.00'	.0'
2374-01-119	INSTALLATION OF VIDEO DETECTORS					
CM 2000(85)						
WORK ORDER-	02-24-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	269,735.96	6,489,613.39	92.1
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	88			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	269,735.96	6,489,613.39	92.1
DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161	2.772	4,989,160.12	55,633.25	4,541,471.21	95.8
MH	SPUR 348					
0918-45-178						
STP 94(104)MM	GRADING, BASE AND PAVING					
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	94			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12	55,633.25	4,541,471.21	95.8
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS	164.612	2,950,129.40	17,095.25	17,095.25	.6
VA	AND NAVARRO COUNTIES					
0918-00-047						
CPM 918-00-47	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	17,095.25	17,095.25	0.6
DALLAS	KINGSLEY ROAD	.002	1,816,162.95	97,813.44	118,428.44	6.8
IH 635	BNRR					
2374-01-121						
IM 635-6(345)	FULL DEPTH CONCRETE REPAIR					
	(FRONTAGE RDS)					
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	7			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	97,813.44	118,428.44	6.8
DALLAS	VARIOUS	.009	1,539,594.67	.00	.00	.0
SH 180	ETC					
0008-08-064	ETC					
CPM 8-8-64	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67	.00	.00	0.0
DALLAS	VARIOUS LOCATIONS IN COLLIN, DENTON AND	150.225	2,608,447.79	15,625.60	15,625.60	.6
VA	ROCKWALL COUNTIES					
0918-00-046						
CPM 918-00-46	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	15,625.60	15,625.60	0.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW				.001	121,748.00'	.00'	.00'	.0'
FM 1382								
1047-03-054								
C 1047-3-54 TRAFFIC SIGNALS								
WORK ORDER-	03-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003081				TOTALS	121,748.00'	.00'	.00'	0.0'
DALLAS DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD				2.645	2,777,334.57'	250,014.97'	352,948.45'	13.2'
LP 12								
0353-05-101								
NH 2000(290) PLANING, FULL DEPTH PAVE REP, OVR, PAVMK								
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	21					
J.L. STEEL, INC.								
CONTRACT 02003086				TOTALS	2,777,334.57'	250,014.97'	352,948.45'	13.2'
DALLAS SP 366 NORTH OF MONTICELLO AVENUE				2.398	8,160,696.71'	318,963.66'	108,962,821.91'	99.9'
US 75								
0047-07-122								
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE								
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95					
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,491	PERCENT TIME USED-	92					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02950001				TOTALS	108,160,696.71'	318,963.66'	108,962,821.91'	99.9'
DALLAS S OF SH 183 N OF SH 183				.718	18,911,549.42'	729,652.80'	16,947,750.03'	94.3'
SH 161								
2964-01-014								
NH 98(107) CONST INTCHG								
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	97					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02983001				TOTALS	18,911,549.42'	729,652.80'	16,947,750.03'	94.3'
DALLAS AT GALATYN CROSSING				.161	10,374,177.54'	1,071,855.14'	4,701,775.24'	47.7'
US 75								
0047-07-176								
STP 99(313)MM CONSTRUCT INTERCHANGE								
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99					
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	54					
J. D. ABRAMS, INC.								
CONTRACT 02993005				TOTALS	10,374,177.54'	1,071,855.14'	4,701,775.24'	47.7'
DALLAS BOEDECKER DALLAS NORTH TOLLWAY				2.168	2,281,591.58'	.00'	2,714,164.27'	99.9'
LP 12								
0353-05-098								
CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK								
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	115					
JET CONCRETE, INC.								
CONTRACT 02993010				TOTALS	2,281,591.58'	.00'	2,714,164.27'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56	104,477.31	2,872,290.65	50.7
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	67			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	104,477.31	2,872,290.65	50.7
DALLAS DOWDY FERRY		.980	3,190,653.12	238,261.22	3,018,213.51	99.5
CR AT TRINITY RIVER						
0918-45-406						
BR 98(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12	238,261.22	3,018,213.51	99.5
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	1,898,663.31	52,957.73	837,378.35	46.4
VA						
0918-45-203						
CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	55			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	52,957.73	837,378.35	46.4
DALLAS 0.187 MI EAST OF O'CONNOR		.373	1,039,647.51	.00	1,201,847.87	99.9
SH 114 0.187 MI WEST OF O'CONNOR						
0353-06-040						
CL 353-6-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	.00	1,201,847.87	99.9
DALLAS IH 35E		2.308	134,941.69	.00	.00	.0
SP 366 US 75						
0196-07-019						
C 196-7-19 GUIDE SIGN REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE		.004	1,389,785.20	.00	.00	.0
CS CITY OF DALLAS						
0918-45-457						
CM 2000(364) 15 OFF-SYSTEM TRAFFIC SIGNAL						
UPGRADES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	IH 635	2.461	36,403,066.10	13,542.36	33,292,552.95	96.2

IH 30 0009-11-138 STP 97(165)MM		0.28 MI W OF BELTLINE RD RECONST & WDN GR STRS & SURF				
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	100			

BALFOUR BEATTY CONSTRUCTION, INC.		TOTALS	36,403,066.10	13,542.36	33,292,552.95	96.2

CONTRACT 04973081		TOTALS	36,403,066.10	13,542.36	33,292,552.95	96.2

DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19	1,149,944.91	27,652,621.27	59.0

IH 45 0092-02-090 NH 97(25)		S.H. 310 GR, STRS, DR & PAV				
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	58			

GRANITE CONSTRUCTION COMPANY		TOTALS	49,277,981.19	1,149,944.91	27,652,621.27	59.0

CONTRACT 04983001		TOTALS	49,277,981.19	1,149,944.91	27,652,621.27	59.0

DALLAS	CHALK HILL ROAD	1.515	9,565,608.76	2,341.17	8,835,577.44	97.4

IH 30 1068-04-092 STP 98(173)MM		WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT				
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	103			

ZACHRY CONSTRUCTION CORPORATION		TOTALS	9,565,608.76	2,341.17	8,835,577.44	97.4

CONTRACT 04983052		TOTALS	9,565,608.76	2,341.17	8,835,577.44	97.4

DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00	.00	28,965.50	75.6

IH 35E 0442-02-116 CL 442-2-116		0.1 KM N OF EWING BLVD LANDSCAPE ESTABLISHMENT				
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	27			

DHYANE JACKSON		TOTALS	40,300.00	.00	28,965.50	75.6

CONTRACT 04983066		TOTALS	40,300.00	.00	28,965.50	75.6

DALLAS	INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC.	.001	475,300.00	735.00	474,646.42	100.0

SH 66 0009-03-038 CM 99(354)		TRAFFIC SIGNAL				
WORK ORDER-	05-14-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	08-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99			

DURABLE SPECIALTIES, INC.		TOTALS	475,300.00	735.00	474,646.42	100.0

CONTRACT 04993012		TOTALS	475,300.00	735.00	474,646.42	100.0

DALLAS	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON	.001	1,395,362.68	13,310.64	574,750.16	43.3

IH 35E 0196-03-200 IM 35E-6(327)		INTERSECTION IMPROVEMENTS				
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	84			

ED BELL CONSTRUCTION COMPANY		TOTALS	1,395,362.68	13,310.64	574,750.16	43.3

CONTRACT 04993023		TOTALS	1,395,362.68	13,310.64	574,750.16	43.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS VA	VARIOUS INTERSECTIONS IN DALLAS DISTRICT	.001	415,993.20	22,539.13	83,473.36	21.1
0918-00-044						
C 918-00-44	TRAFFIC SIGNALS					
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	22,539.13	83,473.36	21.1

DALLAS SH 183	TARRANT COUNTY LINE SPUR 482	10.060	391,564.61	.00	.00	.0
0094-03-083						
C 94-3-83	GUIDE SIGN REFURBISHING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	.00	.00	0.0

DALLAS US 67	AT DANIELDALE RD IN DUNCANVILLE	.097	99,363.68	.00	.00	.0
0261-02-048						
CM 96(115)	1 INTERSECTION IMPROVEMENT					
DALLAS CS	PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO	.083	70,065.68	.00	.00	.0
0918-45-315						
CM 96(117)	INTERSECTION IMPROVEMENTS					
DALLAS FM 1382	AT DUNCANVILLE RD IN CEDAR HILL	.134	85,684.66	.00	.00	.0
1047-02-034						
CM 96(112)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003032		TOTALS	255,114.02	.00	.00	0.0

DALLAS CS	INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD	.001	88,257.21	.00	.00	.0
0918-45-442						
STP 2000(690)HES	TRAFFIC LIGHT INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21	.00	.00	0.0

DALLAS IH 635	VALLEY VIEW LN E END CRI&P RR	2.670	370,162.57	.00	.00	.0
2374-07-019						
IM 635-6(349)	PAVEMENT MARKING, SIGNING AND ITS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ROARING SPRINGS DRIVE				1.582	323,186.37	.00	.00	.0
FM 1382 IH 35E								
1047-02-039								
CPM 1047-2-39 REHAB OF EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 05003108				TOTALS	323,186.37	.00	.00	0.0
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE				.003	748,277.62	1,807.75	695,831.79	97.8
CS AREA IN THE CITY OF DALLAS								
0918-45-396								
CM 97(653) TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	98					
SHARROCK ELECTRIC, INC.								
CONTRACT 05983073				TOTALS	748,277.62	1,807.75	695,831.79	97.8
DALLAS AT TRINITY RIVER				1.089	6,717,774.74	246,748.54	2,032,305.10	31.8
SH 310								
0092-02-098								
BR 99(382) REPL BR & APPRS								
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	20					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05993054				TOTALS	6,717,774.74	246,748.54	2,032,305.10	31.8
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF				.001	540,343.76	118,594.46	161,334.77	31.4
YA DUNCANVILLE AND LANCASTER								
0918-45-337								
CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	20					
DURABLE SPECIALTIES, INC.								
CONTRACT 05993061				TOTALS	558,200.00	38,078.96	243,854.00	45.9
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA,				.001	407,732.35	74,651.00	362,814.93	93.6
FM 1382 HOLLYHILL, TO IH 20								
1047-03-051								
STP 99(461)MM TRAFFIC SIGNAL INSTALLATION								
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	83					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 06993013				TOTALS	407,732.35	74,651.00	362,814.93	93.6
DALLAS 0.4 MI WEST OF BELTLINE ROAD				.375	391,616.29	28,646.13	387,185.72	99.9
SH 183 0.5 MI EAST OF BELTLINE ROAD								
0094-03-081								
CL 94-3-81 LANDSCAPE DEVELOPMENT								
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
TOMMY L. JOHNSON, INC.								
CONTRACT 06993017				TOTALS	391,616.29	28,646.13	387,185.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE	.858	1,682,862.67	7,045.27	1,704,144.44	99.9
MH						
8037-18-006						
C 8037-18-6	GRADING, BASE, PAVEMENT, DRAINAGE					
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	96			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67	7,045.27	1,704,144.44	99.9

DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83	.00	30,808,595.68	98.9
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	.00	30,808,595.68	98.9

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83	.00	19,429,160.77	99.9
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	.00	19,429,160.77	99.9

DALLAS	ON US 75 AND IH 35E IN THE CITY OF DALLAS	.001	489,546.00	45,715.96	795,370.25	99.9
VA						
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	216			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	75			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	45,715.96	795,370.25	99.9

DALLAS	E OF MACARTHUR BLVD W OF LOOP 12	1.757	18,425,730.91	179,827.56	3,619,578.72	20.6
IH 30						
1068-04-111						
HP 266(1)	MDN GR STRS & SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	15			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	179,827.56	3,619,578.72	20.6

DALLAS	INTERCHANGES OF FM 1382 AND CARRIER PKWY OVERPASS OF ROBINSON ROAD	.001	129,651.20	.00	125,690.10	100.0
IH 20						
2374-04-044						
IM 20-5(120)	SAFETY LIGHTING					
WORK ORDER-	08-17-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-	04-04-00	TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 07993015		TOTALS	129,651.20	.00	125,690.10	100.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	AT MOCKINGBIRD LN	.500	1,006,528.36'	136,368.99'	1,019,415.24'	99.9'
IH 35E						
0196-03-183						
CM 98(355)	INT IMPRV					
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	131			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	99			
J.L. STEEL, INC.						

CONTRACT 07993032		TOTALS	1,006,528.36'	136,368.99'	1,019,415.24'	99.9'

DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52'	1,879,188.25'	4,661,144.89'	21.9'
IH 35E	(DIRECT CONNECTION TO IH 30)					
0196-03-178						
BR 99(332)	STRUCTURE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	14			
CHAMPAGNE-WEBBER INC., TEXAS						

CONTRACT 07993058		TOTALS	22,319,176.52'	1,879,188.25'	4,661,144.89'	21.9'

DALLAS	SPUR 303, SOUTH	2.844	10,889,779.80'	920.50'	10,944,446.20'	99.9'
FH 1382	I.H. 20					
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99			
SITE CONCRETE, INC.						

CONTRACT 08973063		TOTALS	10,889,779.80'	920.50'	10,944,446.20'	99.9'

DALLAS	IH 35E	1.561	2,547,128.81'	73,415.15'	2,405,725.62'	99.4'
IH 30	IH 45					
0009-11-161						
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN					
	REFURB					
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	95			
CHAMPAGNE-WEBBER INC., TEXAS						

CONTRACT 08983021		TOTALS	2,547,128.81'	73,415.15'	2,405,725.62'	99.4'

DALLAS	AT TRINITY RIVER	.638	8,577,363.60'	536,429.16'	6,966,831.96'	85.4'
LP 12						
0581-01-094						
BR 98(334)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	93			
INTERSTATE CONTRACTING CORPORATION						

CONTRACT 08983062		TOTALS	8,577,363.60'	536,429.16'	6,966,831.96'	85.4'

DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF	.002	777,800.00'	50,274.37'	620,797.90'	84.0'
VA	MESQUITE					
0918-45-332						
CM 96(917)	7 ON SYSTEM TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	74			
DURABLE SPECIALTIES, INC.						

CONTRACT 08983068		TOTALS	777,800.00'	50,274.37'	620,797.90'	84.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS MH 8075-18-005 C 8075-18-5		.625	13,873,885.26'	613,221.69'	1,764,937.03'	13.3'
IN RICHARDSON ON SPRING VALLEY ROAD AT US 75						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER- 10-15-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 690	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26'	613,221.69'	1,764,937.03'	13.3'
DALLAS MH 8050-18-034 CM 97(449)		.333	1,901,500.19'	245,851.16'	715,801.70'	39.6'
IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD						
GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER- 09-30-99	WORK BEGAN- 01-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 80					
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19'	245,851.16'	715,801.70'	39.6'
DALLAS CS 0918-45-382 ETC STP 99(218)HES		.019	855,803.99'	475.00'	115,453.50'	14.2'
EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 09-13-99	WORK BEGAN- 02-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-12-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 30					
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99'	475.00'	115,453.50'	14.2'
DALLAS IH 30 1068-04-114 CPM 1068-4-114		.001	42,600.00'	.00'	.00'	.0'
AT INDUSTRIAL BLVD						
FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER- 09-14-99	WORK BEGAN- 10-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-99					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 147					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00'	.00'	.00'	0.0'
DALLAS US 67 0261-03-036 STP 97(516)MM		9.588	16,957,068.69'	117,637.40'	15,662,310.00'	97.2'
IH 35E IH 20						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER- 12-17-97	WORK BEGAN- 01-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 100					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	117,637.40'	15,662,310.00'	97.2'
DALLAS FM 1382 1047-03-050 STP 98(368)MM		2.117	1,220,077.40'	49,848.90'	991,228.88'	85.5'
VICTORIA DRIVE BOLD FORBES DRIVE						
GR, STRS						
WORK ORDER- 10-09-98	WORK BEGAN- 12-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-25-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 101					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	49,848.90'	991,228.88'	85.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS HAMPTON ROAD		3.277	5,651,920.86'	143,025.63'	1,625,684.81'	29.9'
IH 20 SOUTH POLK STREET						
2374-04-032						
STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	21			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	143,025.63'	1,625,684.81'	29.9'
DALLAS WALNUT HILL LANE		1.149	14,094,250.45'	172,788.06'	12,953,982.16'	97.0'
LP 354 ROYAL LANE IN DALLAS						
0196-06-019						
STP 97(558)MM GR, BASE & CONC PAV						
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	106			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	172,788.06'	12,953,982.16'	97.0'
DALLAS IH 35E		.849	92,385,879.13'	2,825,518.13'	47,057,147.63'	53.6'
SH 190 E OF DICKERSON PKWY (PHASE I)						
2964-03-002						
NH 98(457) GR, STR, SSWR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	36			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	2,825,518.13'	47,057,147.63'	53.6'
DALLAS HARVARD AVE/US 75		3.175	507,988.90'	141,727.92'	445,793.57'	92.3'
VA SOUTH OF ALAMO ST (RR JUNCTION YARD)						
0918-45-195						
STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	87			
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90'	141,727.92'	445,793.57'	92.3'
DALLAS MACARTHUR BLVD.		2.480	9,071,135.87'	694,419.12'	2,813,281.52'	32.3'
IH 635 BELTLINE RD						
2374-07-041						
CC 2374-7-41 BASE, GR, STR						
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	29			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87'	694,419.12'	2,813,281.52'	32.3'
DALLAS SH 180		2.070	4,928,350.95'	518,401.26'	1,995,240.24'	42.6'
CS IH 30						
0918-45-387						
STP 97(628)MM GRADING AND PAVEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95'	518,401.26'	1,995,240.24'	42.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	TARRANT CO LINE	1.815	5,177,254.76'	174,139.91'	4,151,957.21'	84.4'
IH 20	ROBINSON RD BRIDGE					
2374-04-035						
IM 20-5(119)	REHAB OF EXISTING ROAD					
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	90			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	174,139.91'	4,151,957.21'	84.4'

DALLAS	TOHN EAST BLVD	10.490	4,454,318.83'	448,279.91'	855,527.79'	20.0'
US 80	SH 352					
0095-02-086						
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP					
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83'	448,279.91'	855,527.79'	20.0'

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	514,000.00'	.00'	.00'	.0'
VA						
0918-45-449						
CM 2000(87)	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	18			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00'	.00'	.00'	0.0'

DALLAS	0.3 KM EAST OF LOOP 12	.312	496,686.32'	85,220.52'	204,881.65'	43.4'
IH 30	1.0 KM WEST OF BIG TOHN BLVD.					
0009-11-182						
CL 9-11-182	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64			
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32'	85,220.52'	204,881.65'	43.4'

DALLAS	E OF NM 7TH STREET	2.824	21,273,453.60'	464,844.63'	3,138,151.75'	15.3'
IH 30	W OF MACARTHUR BLVD					
1068-04-112						
HP 266(2)	MDN GR STRS & SURF					
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	7			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60'	464,844.63'	3,138,151.75'	15.3'

DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT	1.270	10,757,791.23'	673,120.53'	2,776,471.55'	26.8'
MH	LINE ROAD TO OLD DENTON ROAD					
8037-18-002						
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	16			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23'	673,120.53'	2,776,471.55'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA		1.448	7,370,867.82'	185,687.67'	3,282,523.10'	46.8'
MH 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	35			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	185,687.67'	3,282,523.10'	46.8'
DALLAS TRINITY RIVER AT MALLOY RD BR		1.270	3,504,127.99'	11,096.42'	2,853,205.04'	85.7'
CR 0918-45-168 BR 93(326)O REPL BR & APPRS						
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	74			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	11,096.42'	2,853,205.04'	85.7'
DALLAS NEAR PARKERVILLE RD		4.801	75,123,519.62'	4,422,583.45'	4,422,583.45'	6.1'
IH 35E IH 20 GR STRS & SURF						
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	4			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62'	4,422,583.45'	4,422,583.45'	6.1'
DALLAS IH 45		7.000	1,076,426.03'	8,563.93'	8,563.93'	.8'
IH 30 BIG TOWN BLVD						
0009-11-177 IM 30-5(67) SIGNING						
WORK ORDER-	12-29-99	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03'	8,563.93'	8,563.93'	0.8'
DALLAS AT FIVE MILE CREEK		.217	1,384,104.97'	61,712.37'	172,319.75'	12.9'
LP 12 0581-01-112 CD 581-1-112 CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97'	61,712.37'	172,319.75'	12.9'
DALLAS US 175		.220	204,698.90'	143,626.03'	200,054.25'	99.9'
0197-02-082 CPM 197-2-82 AT HALL STREET GRADING STRUCTURES, AND PAY. REPLACEMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12993042		TOTALS	204,698.90'	143,626.03'	200,054.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	SH 310	10.800	347,068.05'	124,989.15'	124,989.15'	37.5'
IH 45	SPUR 366					
0092-14-062						
IM 45-3(104)	GUIDE SIGN REFURBISHING					
WORK ORDER-	12-29-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12993055		TOTALS	347,068.05'	124,989.15'	124,989.15'	37.5'

DALLAS	FAIR PARK BRIDGE	.001	118,570.80'	10,909.87'	107,275.61'	94.2'
IH 30	IH 35E					
0009-11-185						
CL 9-11-185	LANDSCAPE DEVELOPMENT					
DALLAS						
IH 30	IH 30	.001	55,525.12'	18,817.68'	58,338.28'	99.9'
IH 35E	OAKLANN BLVD.					
0196-03-211						
CL 196-3-211	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-05-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
MARCOM'S MOWING SERVICE						
CONTRACT 12993059		TOTALS	174,095.92'	29,727.55'	165,613.89'	99.0'

DENTON	DROP	4.963	1,769,248.49'	197,673.36'	213,302.16'	12.5'
FM 1384	FM 156					
1310-02-008						
AR 1310-2-8	GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49'	197,673.36'	213,302.16'	12.5'

DENTON	ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK	.280	423,080.30'	99,337.93'	190,514.18'	47.4'
CR						
0918-46-068						
BR 95(70)OX	GRAD, STRUC, BASE AND SURFACE TREAT					
WORK ORDER-	02-10-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	31			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 01003018		TOTALS	423,080.30'	99,337.93'	190,514.18'	47.4'

DENTON	E OF IH 35E	5.269	45,502,101.11'	.00'	45,591,770.96'	99.9'
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)					
3547-01-004						
C 3547-1-4	GR, STRS & SURF (STAGE I)					
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	.00'	45,591,770.96'	99.9'

DENTON	AT LOVING BRANCH	.148	739,291.70'	.00'	.00'	.0'
FM 1830						
1785-01-025						
BR 2000(258)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03003039 *****				TOTALS	794,237.56'	.00'	.00'	0.0'
DENTON	ELIZABETH_CREEK			.509	794,237.56'	.00'	.00'	.0'
IH 35H	SH 114							
0081-13-037								
CC 81-13-37	GR, STR., AND PAVE							
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
***** CONTRACT 03003076 *****				TOTALS	382,231.22'	.00'	.00'	0.0'
DENTON	NEAR HICKORY ST			13.082	382,231.22'	.00'	.00'	.0'
VA	SMISHER RD							
0918-46-060								
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL							
	BED							
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS BRIDGE COMPANY, INC.								
***** CONTRACT 03003076 *****				TOTALS	382,231.22'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
***** CONTRACT 04003037 *****				TOTALS	955,362.90'	.00'	.00'	0.0'
DENTON	IH 35 IN DENTON COUNTY			12.544	955,362.90'	.00'	.00'	.0'
US 380	WISE COUNTY LINE							
0134-09-056								
CPM 134-9-56	ASPHALT EMULSION SURFACE TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
***** CONTRACT 04003061 *****				TOTALS	1,172,826.07'	.00'	.00'	0.0'
DENTON	SP 553			4.376	1,172,826.07'	.00'	.00'	.0'
IH 35E	FM 1171							
0196-02-092								
IM 35E-6(339)	REHABILITATION OF ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
***** CONTRACT 04003061 *****				TOTALS	1,172,826.07'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
***** CONTRACT 04993082 *****				TOTALS	849,364.81'	40,116.60'	850,142.38'	99.9'
DENTON	3.4 KM SOUTH OF HICKORY CREEK			3.380	849,364.81'	40,116.60'	850,142.38'	99.9'
FM 1830	HICKORY CREEK							
1785-01-026								
STP 99(322)HES	GR, STRS, ACP, PAV MRK.							
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100					
JAGOE-PUBLIC COMPANY								
***** CONTRACT 05003076 *****				TOTALS	2,754,489.51'	.00'	.00'	0.0'
DENTON	SOUTH JUNCTION OF FM720			2.307	2,754,489.51'	.00'	.00'	.0'
FM 423	0.7 MILE NORTH OF STEWART CREEK							
1567-02-015								
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
***** CONTRACT 05003076 *****				TOTALS	2,754,489.51'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

DENTON	FM 1190	8.486	917,898.59'	.00'	.00'	.0'
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59'	.00'	.00'	0.0'

DENTON	IH 35	5.470	1,274,911.34'	.00'	1,331,605.15'	99.9'
FM 455	FM 1190					
0816-02-057						
CSR 816-2-57	GR, STRS AND SURFACE					
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96	*****		
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34'	.00'	1,331,605.15'	99.9'

DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04'	194,669.14'	749,638.51'	18.9'
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	9	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04'	194,669.14'	749,638.51'	18.9'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE	1.563	6,921,146.69'	200,633.72'	6,545,251.85'	99.5'
MH	FROM FM 544 TO SH 121					
8270-18-001						
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	99	*****		
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69'	200,633.72'	6,545,251.85'	99.5'

DENTON	FM 3524 IN AUBREY	1.036	482,780.98'	86,131.27'	523,367.98'	99.9'
FM 428	US 377					
0817-01-017						
CSR 817-1-17	GRADING, STRUCTURES AND SURFACE					
WORK ORDER-	08-16-99	WORK BEGAN-	11-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	98	*****		
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98'	86,131.27'	523,367.98'	99.9'

DENTON	LOOP 288	5.431	24,387,402.55'	6,882.53'	24,973,362.51'	99.9'
US 380	US 380-US 377 N					
0135-10-024						
NH 97(514)	GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78	*****		
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	6,882.53'	24,973,362.51'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55'	14,125.87'	1,704,556.85'	95.0'
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	14,125.87'	1,704,556.85'	95.0'

DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD	1.613	4,557,891.07'	30,520.46'	4,335,116.26'	99.9'
CS	ROSEMEADE PARKWAY IN DENTON COUNTY					
0918-46-089						
STP 95(319)MM	WDN RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	30,520.46'	4,335,116.26'	99.9'

DENTON	FM 544 NEAR LEWISVILLE	4.023	129,784.76'	1,937.89'	126,483.33'	100.0'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-	04-04-00	TIME COMPUTED-	02-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	1,937.89'	126,483.33'	100.0'

DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90'	118,274.98'	310,234.37'	19.6'
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	118,274.98'	310,234.37'	19.6'

DENTON	AT HARRIET CREEK	.238	983,736.31'	256,841.76'	314,418.91'	33.2'
FM 156						
0718-01-041						
BR 99(457)	REPLACE BR & APPRS					
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
SUNMOUNT CORPORATION						
CONTRACT 10993008		TOTALS	983,736.31'	256,841.76'	314,418.91'	33.2'

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY	.401	660,913.84'	.00'	602,359.65'	95.9'
SH 121	0.229 MI SOUTHWEST OF HEBRON PARKWAY					
3547-01-007						
C 3547-1-7	GRADING, STRUCTURES					
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	.00'	602,359.65'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		.001	531,970.00	110,588.90	334,396.05	65.4
VA 0918-46-097 CPM 918-46-97						
LEVELING OVERLAY & FLEXIBLE BASE REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43			
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00	110,588.90	334,396.05	65.4
DENTON IH 35W		3.923	18,995,349.03	325,126.57	18,559,863.66	99.9
SH 114 0353-02-027 NH 98(38)						
GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	92			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	325,126.57	18,559,863.66	99.9
ELLIS AT RED OAK CREEK		.323	1,304,388.02	.00	.00	.0
SH 342 0048-03-061 BR 2000(15)						
REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	.00	.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	4,761,851.40	.00	.00	.0
VA 0918-22-058 CPM 918-22-58						
REPR OF FLEX BASE & ASPH CONC PYMT L/U						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	.00	.00	0.0
ELLIS AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS		.001	196,600.00	.00	.00	.0
FM 664 1051-01-029 C 1051-1-29						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 04003056		TOTALS	196,600.00	.00	.00	0.0
ELLIS 0.21 KM N OF FM 878		.572	354,417.74	.00	.00	.0
US 287 0172-05-084 CD 172-5-84						
UPGRADE EXISTING INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ELLIS 2.0 MI S OF MIDLOTHIAN US 67 JOHNSON CO LINE 0260-02-025 NH 98(201) GR STRS & SURF		3.399	10,093,993.13'	753,075.52'	4,787,299.26'	49.9'
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	32			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13'	753,075.52'	4,787,299.26'	49.9'
***** ELLIS AT FM 664 UNDERPASS IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.		.385	1,926,084.47'	6,564.75'	1,743,000.58'	98.4'
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	146			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	6,564.75'	1,743,000.58'	98.4'
***** ELLIS AT SOUTH PRONG CREEK US 77 0048-04-064 BR 98(391) REPL BR & APPRS		.554	789,730.39'	6,168.49'	813,828.30'	99.9'
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	6,168.49'	813,828.30'	99.9'
***** ELLIS ONE HALF MILE WEST OF SP RAILROAD EAST US 287 TO SARDIS 0172-05-096 CSR 172-5-96 ACP OVERLAY AND STRIPING		4.800	462,185.75'	171,388.27'	537,526.69'	99.9'
WORK ORDER-	11-09-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	148			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75'	171,388.27'	537,526.69'	99.9'
***** ELLIS NAVARRO CO LINE IH 45 0.7 MI S OF US 287 BYPASS 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK		7.162	16,739,686.48'	454,116.94'	6,605,152.14'	41.5'
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	72			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	454,116.94'	6,605,152.14'	41.5'
***** KAUFMAN COLQUITT RD @ BACHELOR CREEK CS 0918-11-025 BR 93(296)OX REPL BR & APPRS		.122	241,441.95'	23,812.75'	119,810.20'	52.2'
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	46			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003056		TOTALS	241,441.95'	23,812.75'	119,810.20'	52.2'

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KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)	.002	296,815.15'	.00'	.00'	.0'
US 80						
0095-05-048						
C 95-5-48	TRAFFIC SIGNAL INSTALL					
WORK ORDER-	03-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15'	.00'	.00'	0.0'

KAUFMAN	DALLAS COUNTY LINE	SPUR	573,910.63'	.00'	.00'	.0'
IH 20	557					
0095-14-015						
ETC						
IH 20-6(89)	UPGRADE TERMINAL ANCHOR SECTIONS					
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63'	.00'	.00'	0.0'

KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44'	.00'	.00'	.0'
FM 2860	FM 1895 @ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44'	.00'	.00'	0.0'

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	.132	1,230,701.44'	.00'	.00'	.0'
US 175						
0197-05-038						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	.127	744,571.74'	.00'	.00'	.0'
US 175						
0197-05-039						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.082	371,586.69'	.00'	.00'	.0'
US 175						
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.076	320,975.95'	.00'	.00'	.0'
US 175						
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82'	.00'	.00'	0.0'

KAUFMAN	AT TRINITY RIVER	1.137	20,699.00'	2,644.13'	14,877.85'	75.6'
SH 34						
0173-02-030						
BR 99(688)	ENVIRONMENTAL MITIGATION					
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00'	2,644.13'	14,877.85'	75.6'

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KAUFMAN	INTERSECTION OF FM 1388		.001	175,700.00'	116,400.70'	138,575.60'	83.0'
SH 34							
0173-03-028							
C 173-3-28	TRAFFIC SIGNAL INSTALLATION & SSR						
WORK ORDER-	12-15-99	WORK BEGAN-	03-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56				
DURABLE SPECIALTIES, INC.							
CONTRACT 11993056			TOTALS	175,700.00'	116,400.70'	138,575.60'	83.0'
NAVARRO	N END OF US 287 OVERPASS BRIDGE		2.775	8,344,461.29'	13,436.07'	13,436.07'	.1'
IH 45	S END OF CORSICANA BYPASS						
0093-01-063							
IM 45-3(103)	RECONST GR STRS & SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 01003003			TOTALS	8,344,461.29'	13,436.07'	13,436.07'	0.1'
NAVARRO	FIRE STATION #5		.002	134,600.00'	.00'	.00'	.0'
SH 31							
0163-01-051							
C 163-1-51	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.							
CONTRACT 02003017			TOTALS	134,600.00'	.00'	.00'	0.0'
NAVARRO	VARIOUS LOCATIONS		.001	133,142.00'	.00'	.00'	.0'
IH 45							
0092-06-089							
IM 45-3(106)	REHABILITATION OF EXISTING ROAD						
NAVARRO	VARIOUS LOCATIONS		.001	145,651.00'	.00'	.00'	.0'
SH 31							
0162-04-044							
CPM 162-4-44	REHAB OF EXISTING ROADWAY						
NAVARRO	VARIOUS LOCATIONS		.001	17,737.40'	.00'	.00'	.0'
SH 31							
0163-02-030							
CPM 163-2-30	REHAB OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TENSON CONSTRUCTION, INC.							
CONTRACT 04003030			TOTALS	296,530.40'	.00'	.00'	0.0'
NAVARRO	SH 31, N		4.353	3,484,022.52'	.00'	.00'	.0'
IH 45	ROAN RD						
0092-06-084							
NH 2000(194)	GR, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04003049			TOTALS	3,484,022.52'	.00'	.00'	0.0'

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NAVARRO 0.15 MILES EAST OF SH 309		6.658	7,012,944.40'	46,614.03'	4,080,961.71'	61.2'
SH 31 0.2 MI W OF WEST END TRINITY RIVER BR						
0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING						
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	52			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	46,614.03'	4,080,961.71'	61.2'

NAVARRO 1.248 MILES S. OF FM 1603		1.954	658,893.16'	.00'	.00'	.0'
IH 45 0.549 MILES S. OF FM 1126						
0092-06-090 IM 45-3(108) PAVEMENT REPAIR AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003028		TOTALS	658,893.16'	.00'	.00'	0.0'

NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	12,206.46'	2,326,652.61'	99.9'
CR 0918-18-034 BR 8B(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	92			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	12,206.46'	2,326,652.61'	99.9'

NAVARRO FM 709		8.762	1,748,928.32'	372,333.25'	855,304.41'	51.4'
FM 642 FM 638						
1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD						
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	48			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	372,333.25'	855,304.41'	51.4'

NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	574,431.89'	13,684,237.32'	96.5'
0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	90			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	574,431.89'	13,684,237.32'	96.5'

ROCKWALL SH 205		5.400	535,762.36'	103,277.79'	510,279.90'	99.2'
FM 552 SH 66						
1017-01-013 CPM 1017-1-13 LEVELING OR OVERLAY WITH LAYDOWN MACHINE						
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
CONTRACT 01003064		TOTALS	535,762.36'	103,277.79'	510,279.90'	99.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKMALL	DALLAS CO LINE	3.450	40,889,165.97'	365,707.74'	1,016,634.33'	2.6'
SH 66	SH 205					
0009-04-039						
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)					
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	365,707.74'	1,016,634.33'	2.6'
ROCKMALL	SH 276	4.860	394,730.68'	4,151.00'	587,240.31'	100.0'
FM 548	IH 30					
1014-02-036						
AR 1014-2-36	OVERLAY WITH LAYDOWN MACHINE					
ROCKMALL	SH 205	7.300	740,681.97'	45,593.45'	832,116.01'	100.0'
FM 548	SH 276					
1016-04-015						
CPM 1016-4-15	OVERLAY WITH LAYDOWN MACHINE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-	04-25-00	TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	99			
APAC-TEXAS, INC.						
CONTRACT 08993055		TOTALS	1,135,412.65'	49,744.45'	1,419,356.32'	100.0'
ROCKMALL	VARIOUS LOCATIONS IN ROCKMALL COUNTY	12.531	1,961,604.50'	66,767.25'	1,781,159.13'	95.5'
VA						
0918-25-008						
CPM 918-25-8	REPR OF FLEX BS & ASPH CONC PVMT L/U					
WORK ORDER-	11-30-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	63			
APAC-TEXAS, INC.						
CONTRACT 11993036		TOTALS	1,961,604.50'	66,767.25'	1,781,159.13'	95.5'
ROCKMALL	IH 30	1.776	7,286,710.76'	11,030.83'	11,030.83'	.1'
FM 740	SH 205					
1014-03-033						
STP 99(413)MM	GR, STRS, BASE & SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993003		TOTALS	7,286,710.76'	11,030.83'	11,030.83'	0.1'
DISTRICT CONTRACT AMOUNT					1,138,230,837.91	
DISTRICT ESTIMATES THIS MONTH					30,997,488.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					697,179,202.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US0075 VARIOUS ROADS IN COLLIN COUNTY		.001	289,560.00'	27,200.00'	27,200.00'	9.3'
6049-21-001 RMC - 604921001 POTHOLE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00'	27,200.00'	27,200.00'	9.3'
COLLIN US0075 VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00'	1,021.50'	151,579.00'	38.5'
6045-20-001 RMC - 604520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00'	1,021.50'	151,579.00'	38.5'
COLLIN US0075 ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16'	34,387.40'	252,517.76'	21.5'
6044-91-001 RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	7			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16'	34,387.40'	252,517.76'	21.5'
COLLIN US0380 0.1 MILE WEST OF FM 547 THE HUNT COUNTY LINE		13.000	19,305.00'	.00'	.00'	.0'
6045-17-001 RMC - 604517001 CRACK SEALING						
COLLIN US0380 SOUTH END OF BS 78 E IN FARMERSVILLE THE WYLIE/SACHSE CITY LIMIT		76.800	114,048.00'	.00'	.00'	.0'
6045-17-002 RMC - 604517002 CRACK SEALING						
COLLIN SP0399 US 75 SH 5		6.800	4,172.50'	.00'	4,160.00'	99.7'
6045-17-003 RMC - 604517003 CRACK SEALING						
COLLIN SH0005 FROM RR OVERPASS IN FAIRVIEN TO US 380 & FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L		60.300	124,699.50'	66,560.00'	113,360.00'	90.9'
6045-17-004 RMC - 604517003 CRACK SEALING						
WORK ORDER-	01-24-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11			
KUNTZ CONTRACTING CORP.						
CONTRACT 10994002		TOTALS	262,225.00'	66,560.00'	117,520.00'	44.8'
DALLAS IH0030 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		.010	108,932.16'	279.60'	279.60'	.2'
6047-31-001 RMC - 604731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
DEVTEX INC.						
CONTRACT 01004003		TOTALS	108,932.16'	279.60'	279.60'	0.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS IN			.001	362,064.00'	5,400.00'	5,400.00'	1.4'
IH0030	DALLAS SOUTHWEST COUNTY							
6047-94-001								
RMC - 604794001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01004004				TOTALS	362,064.00'	5,400.00'	5,400.00'	1.4'
DALLAS	VARIOUS ROADWAYS IN			.001	138,984.16'	7,344.00'	7,344.00'	5.2'
IH0035E	DALLAS SOUTHWEST COUNTY							
6047-49-001								
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5					
SPERLING TRACTOR MOWING								
CONTRACT 01004015				TOTALS	138,984.16'	7,344.00'	7,344.00'	5.2'
DALLAS	VARIOUS ROADS IN			.001	109,193.00'	1,543.48'	1,543.48'	1.4'
IH0635	SOUTHEAST DALLAS COUNTY							
6047-99-001								
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
SPERLING TRACTOR MOWING								
CONTRACT 01004016				TOTALS	109,193.00'	1,543.48'	1,543.48'	1.4'
DALLAS	VARIOUS ROADWAYS IN			.001	393,780.00'	25,808.00'	33,404.50'	8.4'
IH0030	THE DALLAS DISTRICT							
6051-01-001								
RMC - 605101001	ATTENUATOR REPAIR							
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02004005				TOTALS	393,780.00'	25,808.00'	33,404.50'	8.4'
DALLAS	VARS			.001	632,650.00'	20,915.00'	213,960.00'	33.8'
US0175	VARS							
6037-39-001								
RMC - 603739001	GUARD FENCE REPAIR							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	43					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02994004				TOTALS	632,650.00'	20,915.00'	213,960.00'	33.8'
DALLAS	VARIOUS ROADWAYS IN			.001	857,660.00'	.00'	.00'	.0'
IH0635	SOUTHEAST DALLAS COUNTY							
6050-85-001								
RMC - 605085001	THERMOPLASTIC STRIPING							
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAYEMENT MARKINGS, INC.								
CONTRACT 03004001				TOTALS	857,660.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IHO030 6051-15-001 RMC - 605115001 INSTALL & REMOVE RAISED PAVEMENT MARKERS				.001	824,573.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004002				TOTALS	824,573.00	.00	.00	0.0
DALLAS SHO183 6051-47-001 RMC - 605147001 LITTER PICKUP AND DISPOSAL				.001	364,721.44	6,590.33	6,590.33	1.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-00 05-01-00 0 0					
TEXAS TREE & LANDSCAPE								
CONTRACT 03004003				TOTALS	364,721.44	6,590.33	6,590.33	1.8
DALLAS IH0635 6051-93-001 RMC - 605193001 LITTER PICKUP AND DISPOSAL				.001	260,838.40	8,251.20	8,251.20	3.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 730 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 3					
TEXAS TREE & LANDSCAPE								
CONTRACT 03004004				TOTALS	260,838.40	8,251.20	8,251.20	3.1
DALLAS IH0045 6025-31-001 RMC - 602531001 CHAIN LINK FENCE				.001	164,100.00	12,111.32	84,864.38	51.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 730 636	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-98 08-04-98 0 87					
YANN/ELLI, INC.								
CONTRACT 03984003				TOTALS	164,100.00	12,111.32	84,864.38	51.7
DALLAS IH0635 6049-69-001 RMC - 604969001 INSTALL/REMOVE RAISED PAVEMENT MARKERS				.001	385,200.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 04004001				TOTALS	385,200.00	.00	.00	0.0
DALLAS US0067 6050-69-001 RMC - 605069001 REFLECTORIZED PAVEMENT MARKINGS & PROFIL				.001	341,477.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04004002				TOTALS	341,477.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS	.001	486,726.00'	.00'	42,820.00'	8.7'
IH0635	VARIOUS					
6040-70-001						
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR					
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	39			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	42,820.00'	8.7'
DALLAS	VARIOUS ROADS IN DALLAS SOUTHEAST CO.	.001	375,250.00'	.00'	372,337.00'	99.2'
IH0045	VARIOUS_ROADS IN DALLAS SOUTHEAST CO.					
6042-00-001						
RMC - 604200001	INLET AND STORM SEWER CLEANING					
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39			
MURPHY'S MOWING SERVICE						
CONTRACT 05994005		TOTALS	375,250.00'	.00'	372,337.00'	99.2'
DALLAS	DISTRICT WIDE	.001	192,070.00'	5,085.00'	206,259.00'	99.9'
IH0035E	DISTRICT WIDE					
6025-42-001						
RMC - 602542001	ILLUMINATION MAINTENANCE					
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	85			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	5,085.00'	206,259.00'	99.9'
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001	896,354.20'	154,801.86'	579,191.55'	64.6'
IH0635	VARIOUS HWYS IN NORTHWEST DALLAS CO.					
6042-25-001						
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	30			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20'	154,801.86'	579,191.55'	64.6'
DALLAS	VAN ZANDT COUNTY LINE	63.000	11,300,000.00'	209,050.00'	1,673,235.26'	14.8'
IH0020	TARRANT COUNTY LINE					
6045-71-001						
RMC - 604571001	TOTAL ROADWAY MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	13			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00'	209,050.00'	1,673,235.26'	14.8'
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.	.001	599,966.12'	15,269.34'	151,996.42'	25.3'
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.					
6045-14-001						
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL					
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12'	15,269.34'	151,996.42'	25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY	.001	347,200.00'	6,726.30'	318,875.90'	91.8'
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY					
6030-72-001						
RMC - 603072001	GUARDRAIL REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	76			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00'	6,726.30'	318,875.90'	91.8'

DALLAS	VARIOUS ROADWAYS	.001	397,790.00'	7,937.50'	390,457.00'	98.1'
IH0030	VARIOUS ROADWAYS					
6031-31-001						
RMC - 603131001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00'	7,937.50'	390,457.00'	98.1'

DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY	.001	1,269,679.80'	22,925.00'	178,574.50'	14.0'
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY					
6044-43-001						
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80'	22,925.00'	178,574.50'	14.0'

DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	.001	424,820.00'	9,130.00'	9,130.00'	2.1'
US0075	NORTHWEST DALLAS COUNTY					
6045-63-001						
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00'	9,130.00'	9,130.00'	2.1'

DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY	.001	318,363.60'	8,982.70'	8,982.70'	2.8'
SH0114	DALLAS NORTHWEST COUNTY					
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60'	8,982.70'	8,982.70'	2.8'

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	.001	1,436,989.75'	53,305.40'	173,880.14'	12.1'
IH0635	NORTHWEST DALLAS COUNTY					
6048-95-001						
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75'	53,305.40'	173,880.14'	12.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	VARIOUS ROADS IN DENTON CO.	.001	526,502.29'	19,466.25'	297,576.33'	56.5'
IH0035	VARIOUS_ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	38			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29'	19,466.25'	297,576.33'	56.5'

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	1,367,978.00'	18,012.40'	529,435.19'	38.7'
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00'	18,012.40'	529,435.19'	38.7'

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	427,000.00'	18,115.50'	143,132.00'	33.5'
IH0035H	VARIOUS ROADWAYS_IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	38			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00'	18,115.50'	143,132.00'	33.5'

KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	.001	325,200.00'	.00'	.00'	.0'
US0175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00'	.00'	.00'	0.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	507,866.41'	.00'	.00'	.0'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6051-94-001						
RMC - 605194001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004009		TOTALS	507,866.41'	.00'	.00'	0.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	460,850.00'	.00'	255,476.84'	55.4'
IH0020	IN KAUFMAN COUNTY					
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00'	.00'	255,476.84'	55.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	330,000.00	47,481.72	168,815.46	51.1
FM0148						
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007			TOTALS	330,000.00	47,481.72	168,815.46 51.1

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84	.00	174,815.20	39.5
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21	*****		
TAYLOR MOWING SERVICE						
CONTRACT 12984004			TOTALS	441,769.84	.00	174,815.20 39.5

ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.010	438,101.00	11,095.77	108,096.10	24.6
IH0030						
6043-78-001						
RMC - 604378001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007			TOTALS	438,101.00	11,095.77	108,096.10 24.6

ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES	.001	376,500.00	30,828.00	206,992.00	54.9
IH0030						
6044-75-001						
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29			
FIREMAN EXCAVATING						
CONTRACT 07994008			TOTALS	376,500.00	30,828.00	206,992.00 54.9

ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES	.001	309,489.76	3,798.64	3,798.64	1.2
IH0030						
6046-99-001						
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 11994009			TOTALS	309,489.76	3,798.64	3,798.64 1.2

ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES	.001	266,000.00	.00	.00	0.0
IH0030						
6049-29-001						
RMC - 604929001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FIREMAN EXCAVATING						
CONTRACT 12994011			TOTALS	266,000.00	.00	.00 0.0

DISTRICT CONTRACT AMOUNT					30,884,058.14	
DISTRICT ESTIMATES THIS MONTH					859,423.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,904,331.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	ON VARIOUS ROADS THROUGHOUT	1.000	140,000.00'	14,000.00'	46,855.00'	33.4'
US0075	COLLIN COUNTY					
6049-30-001						
RMC - 604930001	DITCH CLEANING					
WORK ORDER-	02-03-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	10			
MANN ROBINSON & SON, INC.						
CONTRACT 01001803		TOTALS	140,000.00'	14,000.00'	46,855.00'	33.4'
COLLIN	VARIOUS ROADS THROUGHOUT	1.000	60,915.40'	58,399.67'	58,399.67'	100.0'
US0075	COLLIN COUNTY					
6049-56-001						
RMC - 604956001	PREFAB THERMO MARKINGS & RAISED MARKERS					
WORK ORDER-	02-14-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001807		TOTALS	60,915.40'	58,399.67'	58,399.67'	100.0'
COLLIN	VARIOUS ROADS IN	17.700	24,444.00'	.00'	.00'	.0'
US0075	COLLIN COUNTY					
6049-62-001						
RMC - 604962001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00'	.00'	.00'	0.0'
COLLIN	SH 289	13.855	129,859.13'	.00'	.00'	.0'
US0380	FM 1461, ETC.					
6053-52-001						
RMC - 605352001	REFLECTORIZED PROFILE PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04001801		TOTALS	129,859.13'	.00'	.00'	0.0'
COLLIN	LAKE LAYON	8.158	35,750.00'	.00'	.00'	.0'
US0380	HUNT COUNTY LINE					
6055-17-001						
RMC - 605517001	REPLACE TERMINAL ANCHOR SECTIONS W/ SGT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T & L CLEANING SERVICES						
CONTRACT 04001803		TOTALS	35,750.00'	.00'	.00'	0.0'
COLLIN	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75	60.000	224,769.62'	10,900.81'	64,221.97'	28.5'
US0075						
6044-36-001						
RMC - 604436001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	10,900.81'	64,221.97'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	179,271.08	.00	89,635.54	50.0
FM2933	VARIOUS ROADWAY IN COLLIN COUNTY							
6037-32-001								
RMC - 603732001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53					

FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981806				TOTALS	179,271.08	.00	89,635.54	50.0

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	179,995.50	.00	87,636.00	48.6
FM0982	VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-33-001								
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	45					

FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981807				TOTALS	179,995.50	.00	87,636.00	48.6

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	122,871.78	.00	61,435.89	50.0
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-34-001								
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					

SEBASTIAN SERVICE CO.								
CONTRACT 12981811				TOTALS	122,871.78	.00	61,435.89	50.0

DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS CO.			.001	316,400.00	63,910.00	122,220.00	38.6
US0175	VARIOUS ROADWAYS SOUTHEAST DALLAS CO.							
6048-03-001								
RMC - 604803001	CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	01-26-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					

MURPHY'S MOWING SERVICE								
CONTRACT 01001801				TOTALS	316,400.00	63,910.00	122,220.00	38.6

DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.			.001	114,585.25	25,602.10	36,459.10	31.8
IH0030	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.							
6048-82-001								
RMC - 604882001	RAISED PAVEMENT MARKERS							
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					

STRIPING TECHNOLOGY, INC.								
CONTRACT 01001802				TOTALS	114,585.25	25,602.10	36,459.10	31.8

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY			.001	175,000.00	2,100.00	9,450.00	5.4
IH0030	DALLAS SOUTHWEST COUNTY							
6049-37-001								
RMC - 604937001	POTHOLE REPAIR							
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10					

MURPHY'S MOWING SERVICE								
CONTRACT 01001804				TOTALS	175,000.00	2,100.00	9,450.00	5.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROAD IN				.001	180,000.00	5,690.00	18,138.00	10.0
IH0035E DALLAS SOUTHWEST COUNTY								
6049-40-001								
RMC - 604940001 INLET & STORM SEWER CLEANING								
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
MURPHY'S MOWING SERVICE								
CONTRACT 01001805				TOTALS	180,000.00	5,690.00	18,138.00	10.0
DALLAS VARIOUS ROADS IN				.001	181,000.00	22,970.00	32,182.00	17.7
US0075 NORTHWEST DALLAS COUNTY								
6049-85-001								
RMC - 604985001 INLET AND STORM SEWER CLEANING								
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 01001811				TOTALS	181,000.00	22,970.00	32,182.00	17.7
DALLAS VARIOUS ROADS IN				.001	142,049.16	.00	.00	.0
SH0114 DALLAS NORTHWEST COUNTY								
6050-40-001								
RMC - 605040001 WICK APPLICATION FOR HERBICIDE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01001813				TOTALS	142,049.16	.00	.00	0.0
DALLAS VARIOUS ROADWAYS				.001	58,705.92	.00	.00	.0
IH0635 DALLAS SOUTHEAST COUNTY								
6050-60-001								
RMC - 605060001 WICK APPLICATION FOR HERBICIDES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 02001802				TOTALS	58,705.92	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN				.001	52,836.00	.00	27,195.00	51.4
IH0020 SOUTHEAST DALLAS CO.								
6023-17-001								
RMC - 602317001 WICK APPLICATION								
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
CHEM-SPRAY NORTH, INC.								
CONTRACT 02981804				TOTALS	52,836.00	.00	27,195.00	51.4
DALLAS VARIOUS ROADS IN				.100	377,100.00	1,219.50	394,295.50	99.9
IH0035E SOUTHWEST DALLAS COUNTY								
6038-93-001								
RMC - 603893001 PREFABRICATED PAVEMENT MARKINGS								
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04991804				TOTALS	377,100.00	1,219.50	394,295.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS DISTRICT		.001	108,000.00'	9,885.25'	39,249.00'	36.3'
IH0020 DALLAS DISTRICT						
6038-71-001 RMC - 603871001						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	30			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00'	9,885.25'	39,249.00'	36.3'
DALLAS DISTRICT		.100	146,000.00'	.00'	140,447.00'	96.1'
IH0020 DALLAS SOUTHWEST COUNTY						
6044-25-001 RMC - 604425001						
DELINEATOR REPAIR/UPGRADE						
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59			
RAY DOOLEY						
CONTRACT 07991810		TOTALS	146,000.00'	.00'	140,447.00'	96.1'
DALLAS DISTRICT		.100	236,600.00'	.00'	36,360.00'	15.3'
IH0035E DALLAS SOUTHWEST COUNTY						
6043-02-001 RMC - 604302001						
CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00'	.00'	36,360.00'	15.3'
DALLAS DISTRICT		.010	159,712.00'	18,174.18'	148,816.39'	93.1'
IH0635 VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES						
6043-65-001 RMC - 604365001						
POST AND CABLE FENCE						
WORK ORDER-	12-08-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19			
ROLLIN M' SERVICE CO.						
CONTRACT 10991802		TOTALS	159,712.00'	18,174.18'	148,816.39'	93.1'
DALLAS DISTRICT		.100	162,000.00'	19,800.00'	159,300.00'	100.0'
IH0035E DALLAS SOUTHWEST COUNTY						
6047-07-001 RMC - 604707001						
CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	11-10-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-	04-08-00	TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	79			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10991803		TOTALS	162,000.00'	19,800.00'	159,300.00'	100.0'
DALLAS DISTRICT		.001	32,810.25'	.00'	32,110.25'	100.0'
IH0020 0.5 MILE WEST OF IH45						
6047-58-001 RMC - 604758001						
CANTILEVER SIGN SUPPORT						
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-	03-01-00	TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 19991801		TOTALS	32,810.25'	.00'	32,110.25'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY				.001	159,376.00'	18,996.02'	24,763.48'	15.5'
US0175 RMC - 6047-63-001 POTHOLE REPAIR								
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14					
ROADWAY ENGINEERING AND CONSTRUCTION, INC.								
CONTRACT 11991802				TOTALS	159,376.00'	18,996.02'	24,763.48'	15.5'
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY				.001	102,000.00'	18,087.32'	53,243.32'	52.1'
IH0035E RMC - 6048-33-001 CONCRETE BARRIER REPAIR								
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26					
MURPHY'S MOWING SERVICE								
CONTRACT 12991804				TOTALS	102,000.00'	18,087.32'	53,243.32'	52.1'
DENTON VARIOUS ROADWAYS/LOCATIONS				.001	188,590.00'	.00'	178,115.52'	100.0'
IH0035W RMC - 6043-17-001 REMOVE & REPLACE RASIED PAVEMENT MARKERS								
WORK ORDER-	10-15-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	10-22-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	67					
LECTRIC LITES COMPANY								
CONTRACT 06991804				TOTALS	188,590.00'	.00'	178,115.52'	100.0'
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.100	297,958.00'	.00'	148,979.00'	50.0'
IH0035W RMC - 6037-28-001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00'	.00'	148,979.00'	50.0'
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO				.100	287,035.20'	.00'	123,475.29'	43.0'
IH0035E RMC - 6037-29-001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20'	.00'	123,475.29'	43.0'
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	144,934.92'	.00'	.00'	.0'
IH0045 RMC - 6052-02-001 WICK APPLICATION FOR HERBICIDES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEFF SAUTTER								
CONTRACT 02001804				TOTALS	144,934.92'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS LOCATIONS	.001	64,826.10	.00	54,656.70	84.3
IH0035E	COUNTY WIDE					
6036-15-001						
RMC - 603615001	SWEEPING HIGHWAYS					
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71	*****		
BAYER FARMS						
CONTRACT 02991801		TOTALS	64,826.10	.00	54,656.70	84.3

ELLIS	VARIOUS LOCATIONS	.001	288,848.00	67,620.20	204,730.76	70.8
IH0035E	COUNTY WIDE					
6043-48-001						
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR					
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	50	*****		
FIREMAN EXCAVATING						
CONTRACT 07991803		TOTALS	288,848.00	67,620.20	204,730.76	70.8

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	224,638.56	.00	93,506.88	41.6
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY					
6037-35-001						
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981808		TOTALS	224,638.56	.00	93,506.88	41.6

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	190,124.00	.00	79,399.10	41.7
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY					
6037-36-001						
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00	.00	79,399.10	41.7

ELLIS	VARIOUS RDHYS IN ELLIS & DALLAS CO.	.100	221,884.00	.00	91,647.00	41.3
US0077	VARIOUS RDHYS IN ELLIS & DALLAS CO.					
6037-37-001						
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	26	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 12981813		TOTALS	221,884.00	.00	91,647.00	41.3

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	163,880.00	.00	.00	0.0
FM0148						
6049-61-001						
RMC - 604961001	DITCH & CULVERT MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN FM0740 6049-64-001 RMC - 604964001				.001	72,940.75	.00	.00	.0
VARIOUS ROADS IN KAUFMAN COUNTY SIGN SUPPORT AND DELINEATOR REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & G SERVICES								
CONTRACT 0100180				TOTALS	72,940.75	.00	.00	0.0
KAUFMAN US0175 6050-26-001 RMC - 605026001				.001	70,518.24	.00	.00	.0
VARIOUS ROADS IN KAUFMAN COUNTY CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PANNELL INDUSTRIES, INC.								
CONTRACT 01001812				TOTALS	70,518.24	.00	.00	0.0
KAUFMAN US0080 6050-73-001 RMC - 605073001				.001	121,872.00	4,549.00	9,098.00	7.4
VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY LANDSCAPE MAINTENANCE								
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02001803				TOTALS	121,872.00	4,549.00	9,098.00	7.4
KAUFMAN FM0148 6052-20-001 RMC - 605220001				.001	66,834.50	4,191.00	4,191.00	6.2
VARIOUS ROADS IN KAUFMAN COUNTY TREE TRIMMING & BRUSH REMOVAL								
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
NORBERTO GUILLEN, INC.								
CONTRACT 02001805				TOTALS	66,834.50	4,191.00	4,191.00	6.2
KAUFMAN SH0034 6038-50-001 RMC - 603850001				.001	184,250.00	.00	210,208.46	99.9
VARIOUS ROADS IN KAUFMAN COUNTY SIGN SUPPORT & DELINEATOR REPLACEMENT								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	96					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02991809				TOTALS	184,250.00	.00	210,208.46	99.9
KAUFMAN IH0020 6044-14-001 RMC - 604414001				.001	94,374.00	.00	.00	.0
VARIOUS ROADS IN KAUFMAN COUNTY WICK APPLICATION FOR HERBICIDES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991807				TOTALS	94,374.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY			.010	187,915.04	.00	109,049.96	58.0
FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-30-001								
RMC - 603730001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28					
TERRY JONES SERVICES, INC.								
CONTRACT 12981805				TOTALS	187,915.04	.00	109,049.96	58.0

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY			.100	184,343.88	.00	93,115.68	50.5
US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-31-001								
RMC - 603731001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88	.00	93,115.68	50.5

NAVARRO	VARIOUS LOCATIONS			.001	143,680.25	.00	40,198.00	27.9
IH0045	VARIOUS LOCATIONS							
6037-25-001								
RMC - 603725001	EROSION CONTROL							
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25	.00	40,198.00	27.9

NAVARRO	VARIOUS LOCATIONS			.001	142,600.00	2,320.00	74,270.00	52.0
IH0045	COUNTY WIDE							
6042-90-001								
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL							
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	35					
NORIEGA AND NORIEGA, INC.								
CONTRACT 06991802				TOTALS	142,600.00	2,320.00	74,270.00	52.0

NAVARRO	VARIOUS LOCATIONS			.001	115,425.00	.00	29,978.05	100.0
SH0031	IN NAVARRO COUNTY							
6047-50-001								
RMC - 604750001	INSTALL/REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	02-15-00	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 12991803				TOTALS	115,425.00	.00	29,978.05	100.0

ROCKMALL	VARIOUS ROADS IN			.001	40,412.50	.00	.00	.0
SH0205	ROCKMALL/DALLAS COUNTY							
6044-16-001								
RMC - 604416001	WICK APPLICATION FOR HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50	.00	.00	0.0

MIS.CIS.19
DISTRICT 18

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAY 05, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	SOUTHWEST CORNER FROM BRIDGE			.100	56,690.00'	8,700.00'	56,980.00'	99.9'
IH0030	AT FM 548							
6047-33-001								
RMC - 604733001	CONCRETE RIPRAP, REMOVE AND REPLACE							
WORK ORDER-	02-08-00	WORK BEGAN-	02-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 12991802				TOTALS	56,690.00'	8,700.00'	56,980.00'	99.9'
				DISTRICT CONTRACT AMOUNT				7,356,626.03
				DISTRICT ESTIMATES THIS MONTH				377,115.05
				DISTRICT TOTAL ESTIMATES PAID TO DATE				3,284,012.51

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE 2.3 MI. S. OF FM 561		10.312	867,589.66'	38,694.66'	38,694.66'	4.6'
US 259 0.3 MI. S. OF FM 44(S)						
0085-02-038						
CPM 85-2-38 ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	02-10-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17			
TEXARKANA ASPHALT, INC.						
CONTRACT 01003027		TOTALS	867,589.66'	38,694.66'	38,694.66'	4.6'
BOWIE AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND		.372	223,160.48'	2,352.00'	14,691.36'	6.8'
SH 8 0.5 MI. N. OF SULPHUR RIVER						
0062-01-030						
CD 62-1-30 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
H. H. HOWARD & SONS, INC.						
CONTRACT 02003063		TOTALS	223,160.48'	2,352.00'	14,691.36'	6.8'
BOWIE US 82		2.965	905,711.96'	57,383.61'	57,383.61'	6.6'
FM 2148 US 67						
2050-01-015						
AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK						
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96'	57,383.61'	57,383.61'	6.6'
BOWIE US 59		5.792	52,847,428.78'	919,444.44'	12,790,071.94'	25.4'
US 71 0.7 KM W OF ARKANSAS STATE LINE						
2050-03-004						
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	11			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78'	919,444.44'	12,790,071.94'	25.4'
BOWIE IH 30 S.F.R. IN NEW BOSTON		.874	324,495.36'	35,174.76'	208,579.84'	67.7'
SH 8 US 82						
0060-02-027						
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK						
BOWIE AT SH 8 UNDERPASS		.205	2,413,241.17'	68,067.63'	1,723,703.58'	75.1'
IH 30						
0610-06-065						
IH 30-3(106) WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	67			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53'	103,242.39'	1,932,283.42'	74.3'
CAMP ETC	AT LP 238 IN PITTSBURG, ETC.	.005	568,850.00'	.00'	.00'	.0'
SH 11 ETC						
0083-07-025 ETC						
C 83-7-25	TRAFFIC SIGNALS, CLOSED LOOP SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05003107		TOTALS	568,850.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 01003025 *****		TOTALS	729,840.00'	233,231.92'	647,339.72'	93.3'
CASS	0.2 MI. E. OF US 59	4.773	729,840.00'	233,231.92'	647,339.72'	93.3'
FM 3129	0.3 MI W OF INTERNATIONAL PAPER CO DRIVE'					
3195-01-011						
AR 3195-1-11	FL PAV REPAIR, ACP SURF & PAV MK					
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
TEXARKANA ASPHALT, INC.						
***** CONTRACT 02003032 *****		TOTALS	947,844.51'	188,412.25'	188,412.25'	20.7'
CASS	0.1 MI N OF FM 3129	2.213	947,844.51'	188,412.25'	188,412.25'	20.7'
US 59	0.1 MI S OF SULPHUR RIVER					
0218-03-071						
STP 2000(281)R	PAV REPAIR, EDGE DR, ACP SF, PAV MK & PLN					
WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29			
TEXARKANA ASPHALT, INC.						
***** CONTRACT 02003032 *****		TOTALS	947,844.51'	188,412.25'	188,412.25'	20.7'
CASS	AT LITTLE CYPRESS CREEK	.400	471,515.48'	.00'	.00'	.0'
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
***** CONTRACT 02003099 *****		TOTALS	471,515.48'	.00'	.00'	0.0'
CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	.605	1,739,864.48'	.00'	.00'	.0'
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
***** CONTRACT 05003097 *****		TOTALS	1,739,864.48'	.00'	.00'	0.0'
CASS	0.8 MI N OF FRAZIER CREEK	5.020	18,721,566.30'	698,277.03'	3,398,889.06'	19.1'
US 59	0.2 MI N OF SH 11 IN LINDEN					
0218-04-075						
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS					
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	9			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
***** CONTRACT 08993071 *****		TOTALS	18,721,566.30'	698,277.03'	3,398,889.06'	19.1'
CASS	SH 77 WEST	2.591	11,379,294.02'	1,058.40'	11,618,190.56'	99.9'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	166			
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	98			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
***** CONTRACT 09963037 *****		TOTALS	11,379,294.02'	1,058.40'	11,618,190.56'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRISON	FM 2625	6.568	1,853,057.88	.00	.00	.0
FM 31	0.6 MI. S. OF FM 451					
0640-01-034						
CSR 640-1-34	GR,FLEX BS,SET,OCST,ACP,PAV MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04003035		TOTALS	1,853,057.88	.00	.00	0.0

HARRISON	FM 450	7.986	385,997.80	.00	.00	.0
US 80	FM 968					
0096-08-043						
STP 2000(657)HES	GUARDRAIL & SFTY TRT. DRAINAGE STRS.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 05003029		TOTALS	385,997.80	.00	.00	0.0

HARRISON	US 80 W. OF MARSHALL	4.054	1,295,400.29	.00	.00	.0
LP 390	US 59 N. OF MARSHALL					
1575-04-009						
CD 1575-4-9	GR, LIME TRT BS, OCST, ACP SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05003099		TOTALS	1,295,400.29	.00	.00	0.0

HARRISON	0.2 MI S OF W UNIVERSITY AVE	1.150	4,210,384.39	555,495.57	2,384,104.76	59.6
SH 154	US 80 IN MARSHALL					
0402-05-001						
HP 243(1)	GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK					
WORK ORDER-	09-24-99	WORK BEGAN-	10-07-99	*****		
DATE WORK COMPLETED-	04-12-00	TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	21	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39	555,495.57	2,384,104.76	59.6

HARRISON	AT MILL POND IN CADDO LAKE STATE PARK	.068	102,999.40	6,430.67	103,495.17	100.0
VA						
0919-03-028						
C 919-3-28	GR,ACP BS & SF,CONC BLK RET WALL,PAV MRK					
WORK ORDER-	11-16-99	WORK BEGAN-	01-11-00	*****		
DATE WORK COMPLETED-	04-12-00	TIME COMPUTED-	12-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	106	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 10993034		TOTALS	102,999.40	6,430.67	103,495.17	100.0

HARRISON	ETC VARIOUS LOCATIONS ALONG US 59	3.079	696,955.35	206,967.95	206,967.95	31.2
US 59	ETC					
0063-01-062	ETC					
STP 2000(108)HES	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35	206,967.95	206,967.95	31.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRISON US 80 IN MARSHALL		.267	532,017.84'	76,965.43'	356,879.62'	70.6'
FM 1997 UP RR						
1919-02-023						
CD 1919-2-23 GR, STR, BS, SURF, PAV MRK, TRF SIGNALS						
WORK ORDER-	12-30-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	55			
REYNOLDS & KAY, INC.						
CONTRACT 11993086		TOTALS	532,017.84'	76,965.43'	356,879.62'	70.6'
MARION LITTLE CYPRESS CK REL BR #2		.715	250,577.34'	.00'	.00'	.0'
US 59 0.5 MI. NORTH (S.B. LANES ONLY)						
0062-06-046						
STP 2000(403)R PLAN, ACP BS&SURF, EDG DRN, PV MRK, MBSG, SGT						
WORK ORDER-	04-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34'	.00'	.00'	0.0'
MARION AT SCOTTS CREEK		.280	449,460.11'	.00'	.00'	.0'
FM 1324 1.5 KM E OF US 59						
1577-01-008						
BR 99(194) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11'	.00'	.00'	0.0'
MARION AT BLACK CYPRESS CREEK AND RELIEF		2.300	2,820,303.23'	80,231.31'	886,468.92'	33.0'
SH 49						
0223-01-024						
BR 98(149) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	15			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23'	80,231.31'	886,468.92'	33.0'
PANOLA 0.1 MI S. OF MILL CREEK		3.302	1,246,788.59'	327,669.99'	327,669.99'	27.6'
US 79 FM 31 AT DEBERRY						
0247-02-037						
CSR 247-2-37 PLANE ACP, ACP BS & SF, SET & PAV MK						
WORK ORDER-	02-29-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003113		TOTALS	1,246,788.59'	327,669.99'	327,669.99'	27.6'
PANOLA 1.4 KM N OF US 59		7.448	2,827,371.88'	711,146.55'	3,097,384.36'	99.9'
US 79 1.1 KM S OF FISH LAKE SLOUGH						
0247-01-041						
STP 99(231)R WIDEN BASE, OCST, ACP BS & SF, PAV MK						
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	88			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02993023		TOTALS	2,827,371.88'	711,146.55'	3,097,384.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA SH 149 0063-11-038 STP 2000(391)R	0.1 MI S OF SH 315 0.5 MI W OF US 59 PLANE, LM TRT FL BS, OCST, ACP, PAV MRKS	1.835	542,453.00'	58,864.91'	58,864.91'	11.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 04-27-00 35 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-00 04-27-00 0 6			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03003073		TOTALS	542,453.00'	58,864.91'	58,864.91'	11.4'

PANOLA FM 699 0394-03-015 BR 88(753)	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF GRADING, STRUCTURES, BASE, SURF, PAV MRKS	1.278	2,247,063.69'	20,162.54'	2,296,576.33'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 04-26-00 218 292	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-97 09-20-97 72 101			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	20,162.54'	2,296,576.33'	100.0'

TITUS IH 30 0610-03-055 C 610-3-55	0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM	1.174	2,302,075.37'	1,678.25'	2,301,754.60'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 04-28-00 170 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-28-98 10 95			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87'	1,678.25'	4,844,475.52'	100.0'

TITUS IH 30 0610-03-065 IM 30-1(105)	FRANKLIN COUNTY LINE 0.7 KM E. OF FM 1001 REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM	20.664	6,960,002.90'	335,861.85'	6,419,402.33'	97.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 04-04-00 170 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 10-31-98 30 79			
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90'	335,861.85'	6,419,402.33'	97.0'

TITUS CR 0919-30-024 BR 98(508)OX	ON CR NE34 AT HORSE CREEK REPLACE BRIDGE AND APPROACHES	.071	181,525.42'	4,459.00'	172,419.49'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 04-04-00 50 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-31-99 0 98			
TRIPLE "J" CONSTRUCTION						
CONTRACT 09993059		TOTALS	181,525.42'	4,459.00'	172,419.49'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	ETC	VARIOUS		321.722	6,026,535.42	5,299.20	1,596,710.42	27.5
US 67	ETC							
0010-07-042	ETC							
CPM 10-7-42		SEAL COAT						
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10993038				TOTALS	6,026,535.42	5,299.20	1,596,710.42	27.5
TITUS		0.4 MI. E. OF FM 1001		7.690	4,919,553.44	955,288.65	1,625,069.68	34.7
IH 30		MORRIS COUNTY LINE						
0610-03-067								
IM 30-3(108)		REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK						
WORK ORDER-	12-31-99	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43					
APAC-TEXAS, INC.								
CONTRACT 11993053				TOTALS	4,919,553.44	955,288.65	1,625,069.68	34.7
UPSHUR		0.1 MI W OF SH 155(S)		2.106	487,951.54	66,895.24	445,006.44	96.3
US 80		BIG SANDY CREEK						
0096-03-056								
STP 2000(261)R		ACP SURF, PAV MRK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	120					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02003037				TOTALS	487,951.54	66,895.24	445,006.44	96.3
UPSHUR		0.2 MI S OF US 271 IN GILMER		4.730	9,536,973.83	172,564.73	172,564.73	1.9
SH 300		3.0 MI N OF FM 726						
1385-01-019								
NH 2000(367)		GR, STRS, BASE, SURF, & PAV MARK						
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
A. K. GILLIS & SONS, INC.								
CONTRACT 02003066				TOTALS	9,536,973.83	172,564.73	172,564.73	1.9
UPSHUR		0.3 MI. S. OF US 271 IN GILMER		5.266	1,405,366.05	.00	.00	0.0
SH 155		0.1 MI. S. OF FM 1404 AT PRITCHETT						
0520-02-040								
STP 2000(404)R		ACP BS, ACP SF, SET, MBGF, PVMK						
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03003069				TOTALS	1,405,366.05	.00	.00	0.0
UPSHUR		AT HARMONY SCHOOL		.530	456,147.55	.00	.00	0.0
SH 154		9 MILES W. OF GILMER						
0401-04-022								
CD 401-4-22		GR, STR, BS, SURF, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, INC.								
CONTRACT 04003079				TOTALS	456,147.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

UPSHUR	FM 726 IN WEST MOUNTAIN	2.100	2,470,457.33'	79,631.43'	1,811,932.79'	77.2'
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN					
1763-01-006						
A 1763-1-6	GR, STRS, BS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	80			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33'	79,631.43'	1,811,932.79'	77.2'

UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34'	63,899.11'	1,208,383.08'	40.4'
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	32			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34'	63,899.11'	1,208,383.08'	40.4'

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31'	281,132.35'	2,118,658.63'	23.7'
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	13			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31'	281,132.35'	2,118,658.63'	23.7'

UPSHUR	AT LITTLE CYPRESS CREEK	.529	1,271,294.98'	134,430.54'	873,341.49'	72.3'
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	56			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98'	134,430.54'	873,341.49'	72.3'

UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37'	527,851.24'	1,377,333.46'	15.2'
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37'	527,851.24'	1,377,333.46'	15.2'

DISTRICT CONTRACT AMOUNT					172,159,186.34	
DISTRICT ESTIMATES THIS MONTH					6,915,023.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					63,069,666.65	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOMIE	VARIOUS			.001	1,129,702.00	.00	.00	.0
US0067	VARIOUS							
6051-31-001								
RMC - 605131001	MICROSURFACING AND PAYEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02004001				TOTALS	1,129,702.00	.00	.00	0.0

BOMIE	VARIOUS			.001	493,941.99	.00	.00	.0
FM0989	VARIOUS							
6053-24-001								
RMC - 605324001	RESURFACING EXISTING ROADWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. J. EARNEST, INC.								
CONTRACT 02004002				TOTALS	493,941.99	.00	.00	0.0

BOMIE	VARIOUS			.001	419,865.46	.00	.00	.0
US0082	VARIOUS							
6040-62-001								
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004016				TOTALS	419,865.46	.00	.00	0.0

BOMIE	VARIOUS			.001	137,100.00	.00	89,640.00	70.7
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	66					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	.00	89,640.00	70.7

CASS	VARIOUS			.001	120,905.40	.00	171,057.11	99.9
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	205					
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	94					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	.00	171,057.11	99.9

CASS	VARIOUS			.001	347,955.00	.00	77,075.00	34.1
US0059	VARIOUS							
6046-57-001								
RMC - 604657001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	30					
K & R CONTRACTORS								
CONTRACT 11994002				TOTALS	347,955.00	.00	77,075.00	34.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON FM0031	VARIOUS			.001	1,413,803.20	.00	882,640.46	99.9
6049-49-001	VARIOUS							
RMC - 604949001	RESURFACING EXISTING ROADWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 02004009				TOTALS	1,413,803.20	.00	882,640.46	99.9
HARRISON LP0390	US 59			.001	427,216.45	.00	.00	.0
6053-82-001	US 80 E							
RMC - 605382001	RESURFACING EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03004019				TOTALS	427,216.45	.00	.00	0.0
HARRISON IH0020	GREGG CO. LINE			63.088	212,385.90	.00	.00	.0
6031-59-001	LA. STATE LINE							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0
TITUS IH0030	VARIOUS			.001	322,320.00	.00	107,338.00	33.3
6053-60-001	VARIOUS							
RMC - 605360001	SLAB STABILIZATION/ JACKING							
WORK ORDER-	03-17-00	WORK BEGAN-	03-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
URETEK USA, INC.								
CONTRACT 02004010				TOTALS	322,320.00	.00	107,338.00	33.3
DISTRICT CONTRACT AMOUNT							5,025,195.40	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,327,750.57	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE			3.181	59,800.00'	.00'	17,275.00'	33.6'
US0059							
6038-45-001							
RMC - 603845001							
CONSTRUCTION OF LANDSCAPE MAINTENANCE							
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35	*****			
DAN B. SERVICE CO.							
CONTRACT 06991901			TOTALS	59,800.00'	.00'	17,275.00'	33.6'
BOWIE			.001	132,828.00'	.00'	32,238.15'	28.6'
IH0030							
6045-64-001							
RMC - 604564001							
JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29	*****			
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991903			TOTALS	132,828.00'	.00'	32,238.15'	28.6'
BOWIE			.001	35,850.00'	.00'	.00'	0.0'
IH0030							
6018-35-001							
RMC - 601835001							
REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00'	.00'	.00'	0.0'
BOWIE			.001	60,654.00'	.00'	.00'	0.0'
US0259							
6051-56-001							
RMC - 605156001							
MOWING HIGHWAY ROW TRACT 8							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRADFORD MOWING CO.							
CONTRACT 12991909			TOTALS	60,654.00'	.00'	.00'	0.0'
BOWIE			.001	49,032.00'	.00'	.00'	0.0'
IH0030							
6051-57-001							
RMC - 605157001							
MOWING HIGHWAY ROW TRACT 8I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D/FW GROUP, INC.							
CONTRACT 12991910			TOTALS	49,032.00'	.00'	.00'	0.0'
BOWIE			.001	42,198.60'	.00'	.00'	0.0'
IH0030							
6051-58-001							
RMC - 605158001							
MOWING HIGHWAY ROW TRACT 9							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDSELL							
CONTRACT 12991911			TOTALS	42,198.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS			.001	42,060.00'	.00'	.00'	.0'
IH0030	VARIOUS							
6051-59-001								
RMC - 605159001	MOWING HIGHWAY ROW TRACT 10N							
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BRADFORD MOWING CO.								

CONTRACT 12991912				TOTALS	42,060.00'	.00'	.00'	0.0'

CASS	US 59			.001	66,000.00'	.00'	10,250.00'	19.5'
US0059	US 59							
6045-66-001								
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	21					

CHARLES & SELLESTINE HUNT, INC.								

CONTRACT 06991905				TOTALS	66,000.00'	.00'	10,250.00'	19.5'

CASS	VARIOUS			.001	90,937.80'	.00'	.00'	.0'
FM0251	VARIOUS							
6051-52-001								
RMC - 605152001	MOWING HIGHWAY ROW TRACT 5							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MORRIS MOWING CONTRACTORS								

CONTRACT 12991905				TOTALS	90,937.80'	.00'	.00'	0.0'

HARRISON	IH 20			.001	108,000.00'	.00'	21,802.60'	25.6'
IH0020	IH 20							
6045-65-001								
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29					

CODE 3 MAINTENANCE								

CONTRACT 06991904				TOTALS	108,000.00'	.00'	21,802.60'	25.6'

HARRISON	VARIOUS			.001	83,556.00'	.00'	.00'	.0'
US0080	VARIOUS							
6051-53-001								
RMC - 605153001	MOWING HIGHWAY ROW TRACT 6							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D/FH GROUP, INC.								

CONTRACT 12991906				TOTALS	83,556.00'	.00'	.00'	0.0'

HARRISON	VARIOUS			.001	31,554.04'	.00'	.00'	.0'
IH0020	VARIOUS							
6051-54-001								
RMC - 605154001	MOWING HIGHWAY ROW TRACT 6I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D/FH GROUP, INC.								

CONTRACT 12991907				TOTALS	31,554.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	VARIOUS			.001	30,660.00	.00	.00	.0
IH0020	VARIOUS							
6051-60-001								
RMC - 605160001	MOWING HIGHWAY ROW TRACT 10S							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	30,660.00	.00	.00	0.0
MARION	VARIOUS			.001	70,380.00	.00	.00	.0
SH0049	VARIOUS							
6051-51-001								
RMC - 605151001	MOWING HIGHWAY ROW TRACT 4							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991904				TOTALS	70,380.00	.00	.00	0.0
MORRIS	VARIOUS			.001	71,613.00	.00	.00	.0
FM0161	VARIOUS							
6051-49-001								
RMC - 605149001	MOWING HIGHWAY ROW TRACT 2							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDY MOWING CONTRACTORS								
CONTRACT 12991902				TOTALS	71,613.00	.00	.00	0.0
PANOLA	VARIOUS			237.480	207,082.56	.00	90,330.48	43.6
FM0959	VARIOUS							
6046-61-001								
RMC - 604661001	TREE TRIMMING							
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58					
TAMNYA LANSDELL								
CONTRACT 10991901				TOTALS	207,082.56	.00	90,330.48	43.6
PANOLA	VARIOUS			.001	80,637.90	.00	.00	.0
US0059	VARIOUS							
6051-48-001								
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 12991901				TOTALS	80,637.90	.00	.00	0.0
TITUS	VARIOUS			.001	61,435.84	.00	.00	.0
US0271	VARIOUS							
6051-55-001								
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 12991908				TOTALS	61,435.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	VARIOUS			.001	84,322.70	.00	.00	.0
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MONING HIGHWAY ROW TRACT 3							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,408,602.44	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							171,896.23	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS FM 3180, E WEST OF FM 565				5.004	10,381,768.83'	80,175.36'	9,279,853.27'	94.0'
IM 10-8(146) GR, STRS, BASE & CONC PVT								
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	59					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983066				TOTALS	10,381,768.83'	80,175.36'	9,279,853.27'	94.0'
CHAMBERS FM 1985, SOUTH SMITH POINT				14.199	2,047,454.33'	274,996.82'	1,997,695.66'	99.9'
AR 1022-1-26 GR, STR, BS, PVMT, STRIPE								
WORK ORDER-	09-29-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	90					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08993111				TOTALS	2,047,454.33'	274,996.82'	1,997,695.66'	99.9'
HARDIN US 69 EAST 3.35 KM				2.069	291,970.52'	.00'	.00'	.0'
STP 2000(81)R BS, ACP, STRIPE								
HARDIN 3.35 KM E OF US 69, EAST FM 92				8.131	1,147,995.95'	.00'	.00'	.0'
STP 2000(81)R BS, ACP, STRIPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 03003019				TOTALS	1,439,966.47'	.00'	.00'	0.0'
HARDIN CR 568 AT MENARD CREEK				.049	196,349.69'	.00'	.00'	.0'
BR 95(77)OX REPLACE BRIDGE								
WORK ORDER-	04-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLACO, INC.								
CONTRACT 03003078				TOTALS	196,349.69'	.00'	.00'	0.0'
HARDIN 1.142 MI N OF VILLAGE CREEK, SOUTH US 69 0.375 MI N OF VILLAGE CREEK				.767	493,853.49'	.00'	.00'	.0'
CD 200-9-70 GR, FL BS, PLN, ACP OVERLAY, AND STRIP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 04003078				TOTALS	493,853.49'	.00'	.00'	0.0'
HARDIN US 96 EAST OF SILSBEE, SOUTH BU 96-F US 96 SOUTH OF SILSBEE				1.100	535,060.73'	.00'	.00'	.0'
C 65-14-15 TRAFFIC SIGNAL								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH			.563	306,128.06	.00	.00	.0
FM 92	BU 96-F							
0703-02-045								
C 703-2-45	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 05003067				TOTALS	841,188.79	.00	.00	0.0

HARDIN	AT LITTLE PINE ISLAND BAYOU			.450	630,407.02	.00	86,598.29	36.3
FM 787								
0813-02-027								
BR 99(302)	REPLACE BRIDGE							
HARDIN	AT LITTLE PINE ISLAND BAYOU			.210	740,318.51	.00	754,056.33	99.9
FM 770								
1096-01-046								
BR 99(302)	REPLACE BRIDGE							
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	68					
ALLCO, INC.								
CONTRACT 06993023				TOTALS	1,370,725.53	.00	840,654.62	76.6

HARDIN	SH 105 IN BATSON, EAST			4.029	1,128,144.20	343,433.13	933,529.70	87.1
FM 770	SH 105 AT PINE ISLAND BAYOU							
1096-01-042								
C 1096-1-42	ADD SHOULDERS & SAFETY UPGRADE							
HARDIN	AT PINE ISLAND BAYOU (SH 105)			.110	728,069.40	19,464.09	416,431.48	60.2
FM 770								
1096-01-045								
BR 99(314)	REPLACE BRIDGE							
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	56					
APAC-TEXAS, INC.								
CONTRACT 08993094				TOTALS	1,856,213.60	362,897.22	1,349,961.18	76.5

HARDIN	FM 1003			6.007	3,301,835.81	22,386.20	3,334,333.16	99.9
US 69	5.6 KM NORTH							
0200-09-063								
C 200-9-63	GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	121					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81	22,386.20	3,334,333.16	99.9

JASPER	CR 308 AT LITTLE WALNUT RUN CREEK			.235	301,565.48	13,182.24	13,182.24	4.5
CR								
0920-12-021								
BR 97(645)0X	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
PLACO, INC.								
CONTRACT 02003100				TOTALS	301,565.48	13,182.24	13,182.24	4.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

JASPER	4.147 MI EAST OF SH 63	3.302	5,831,400.15'	424,615.84'	3,702,464.90'	66.8'
US 190	NENTON COUNTY LINE					
0244-03-052						
STP 99(216)R	GR, STRS, BS & PAV					
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
APAC-TEXAS, INC.						
CONTRACT 02993006			TOTALS	5,831,400.15'	424,615.84'	3,702,464.90' 66.8'

JASPER	ETC SABINE CO. LINE, SOUTH	5.39	169.133	3,733,511.18'	1,133,695.24'	2,176,107.56' 61.3'
US 96	ETC MI. SOUTH, ETC.					
0064-07-034	ETC					
CPM 64-7-34	SEAL COAT					
WORK ORDER-	12-31-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12993052			TOTALS	3,733,511.18'	1,133,695.24'	2,176,107.56' 61.3'

JEFFERSON	940' EAST OF SH 82 IN PORT ARTHUR	2.667	134,482.95'	.00'	.00'	.0'
VA	PLEASURE PIER BLVD					
0920-38-116						
STP 97(361)TE	BIKE TRAIL					
WORK ORDER-	03-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14			
L D CONSTRUCTION CO.						
CONTRACT 02003102			TOTALS	134,482.95'	.00'	.00' 0.0'

JEFFERSON	550 FEET S OF US 90, SOUTH	13.150	823,548.42'	.00'	.00'	.0'
FM 365	FM 1406					
0932-02-037						
CSR 932-2-37	GR, BS, STRIPE					
WORK ORDER-	04-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L D CONSTRUCTION CO.						
CONTRACT 03003037			TOTALS	823,548.42'	.00'	.00' 0.0'

JEFFERSON	AT US 69 IN PORT ARTHUR	.001	103,581.50'	.00'	.00'	.0'
SH 73						
0508-04-133						
CL 508-4-133	LANDSCAPE					
WORK ORDER-	04-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064			TOTALS	103,581.50'	.00'	.00' 0.0'

JEFFERSON	HEBERT ROAD	8.360	9,373,962.34'	.00'	.00'	.0'
SP 93	FM 365					
1075-01-012						
NH 2000(3)	GR, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 04003043			TOTALS	9,373,962.34'	.00'	.00' 0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	436,332.00	20,377,701.08	85.1
SH 73 WEST OF JAP RD						
0508-04-122 GR, STRS, FLEX BASE & SURF						
C 508-4-122						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	676	PERCENT TIME USED-	90			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	436,332.00	20,377,701.08	85.1

JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	.00	11,012,422.67	99.9
SH 105 HARDIN CO LINE						
0339-05-032 RECONSTRUCT TO FOUR LANES						
NH 95(59)M						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	.00	11,012,422.67	99.9

JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	512,156.52	99.8
VA						
0920-00-056						
C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8

JEFFERSON AT FM 3514		2.730	10,761,705.84	252,369.79	8,527,238.18	83.4
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	54			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84	252,369.79	8,527,238.18	83.4

JEFFERSON SABINE PASS, NORTH		16.038	3,264,869.46	592,140.23	3,370,016.00	99.9
SH 87 TAYLOR BAYOU						
0307-01-128						
C 307-1-128 GR, BS, PV						
WORK ORDER-	09-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	82			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46	592,140.23	3,370,016.00	99.9

JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON,		2.341	2,465,708.69	151,162.48	642,056.66	27.4
VA ORANGE AND HARDIN COUNTIES						
0920-00-044						
CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	14			
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69	151,162.48	642,056.66	27.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	94,079.39'	2,223,017.06'	99.9'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	86			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	94,079.39'	2,223,017.06'	99.9'
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35'	1,729.79'	3,286,160.33'	94.0'
SH 146 0.8 KM N OF SH 105 IN MOSS HILL						
0388-02-052						
C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	66			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35'	1,729.79'	3,286,160.33'	94.0'
LIBERTY 0.32 MI E OF THE UP RR		.763	185,207.95'	.00'	.00'	.0'
US 90 1.08 MI E OF THE UP RR, IN DAYTON						
0028-03-094						
CPM 28-3-94 PLANE, ACP						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003047		TOTALS	185,207.95'	.00'	.00'	0.0'
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		.949	533,540.88'	37,781.72'	346,802.20'	68.4'
FM 1409 CHAMBERS COUNTY LINE						
0762-02-027						
CSR 762-2-27 MDN & RECONST BS & SURF						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55'	137,688.29'	1,789,720.41'	63.7'
FM 1409 FM 565						
0762-03-008						
CSR 762-3-8 RECONST BS & RESURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	57			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43'	175,470.01'	2,136,522.61'	64.4'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30'	-10,440.00'	3,884,826.31'	97.9'
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08'	148,276.03'	3,296,870.60'	92.5'
US 90						
0028-03-086						
BH 95(162) MDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	6,358,051.10'	45,176.79'	5,815,239.78'	97.6'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090						
C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76'	-87,872.67'	833,401.04'	99.9'
US 90 0.38 MI EAST						
0028-04-063						
C 28-4-63 GR, BS, PAV						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	117			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	95,140.15'	13,830,337.73'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIBERTY	AT FM 2518	.800	1,431,284.79'	-7,891.00'	1,372,959.88'	99.9'
SH 105	.					
0951-01-050						
NH 97(397)	GR, BS, CONC PYMT, SIGN & STRIPE					

LIBERTY	AT SH 146	.800	1,337,090.58'	136,679.66'	1,200,873.23'	95.8'
SH 105	.					
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

HARDIN	AT FM 770 IN BATSON	.576	663,375.38'	-4,487.00'	780,715.71'	99.9'
SH 105	.					
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	109			

W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	124,301.66'	3,354,548.82'	99.9'

LIBERTY	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE	8.395	2,246,083.04'	22,480.09'	1,462,906.52'	68.5'
SH 146						
0389-01-033						
CSR 389-1-33	GR, STR, BS, PYMT, STRIPE					

WORK ORDER-	09-22-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	76			

ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04'	22,480.09'	1,462,906.52'	68.5'

LIBERTY	FM 787, SOUTH CLEVELAND CITY LIMIT	1.489	1,312,306.57'	14,155.52'	1,128,030.81'	90.4'
SH 321						
0593-01-095						
STP 99(518)UM	GR, BS, OVERLAY					

WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	70			

HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57'	14,155.52'	1,128,030.81'	90.4'

LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97'	213,931.33'	1,245,560.84'	31.0'
US 59						
0177-03-070						
BR 2000(12)	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26			

CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97'	213,931.33'	1,245,560.84'	31.0'

NEWTON	0.212KM N OF FM 363, SOUTH 0.966KM N OF TROUT CREEK	7.185	4,846,416.44'	413,147.47'	3,236,567.45'	70.2'
SH 87						
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					

WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	84			

EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	413,147.47'	3,236,567.45'	70.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03003055 *****				TOTALS	3,416,950.53'	.00'	.00'	0.0'
ORANGE	LITTLE CYPRESS DR, SOUTH			1.853	3,416,950.53'	.00'	.00'	.0'
FM 1130	FM 3247							
1284-01-053								
CM 2000(14)	GR, BS, STR, PVMT							
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
***** CONTRACT 05993001 *****				TOTALS	39,350,080.86'	834,493.91'	11,250,835.27'	30.0'
ORANGE	1.8 KM WEST OF SABINE RIVER			2.875	39,350,080.86'	834,493.91'	11,250,835.27'	30.0'
IH 10	1.3 KM EAST OF SABINE RIVER							
0028-14-073								
BR 98(476)	REPLACE BRIDGE							
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	23					
DEAVERS CONSTRUCTION, L.P.								
***** CONTRACT 07993004 *****				TOTALS	13,533,528.90'	141,355.91'	2,286,342.37'	17.7'
ORANGE	FM 105			2.376	13,533,528.90'	141,355.91'	2,286,342.37'	17.7'
SH 87	BU 90-Y (OLD LP 358)							
0306-01-041								
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS							
	STR							
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	14					
ALLCO, INC.								
***** CONTRACT 08973009 *****				TOTALS	4,089,042.20'	135,969.14'	4,441,658.74'	99.9'
ORANGE	WOMACK RD IN ORANGE, EAST			7.062	4,089,042.20'	135,969.14'	4,441,658.74'	99.9'
IH 10	BU 90-Y							
0028-14-087								
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	99					
BO-MAC CONTRACTORS, INC.								
***** CONTRACT 08993004 *****				TOTALS	17,146,874.61'	363,218.34'	3,617,800.57'	22.2'
ORANGE	AT SH 62			1.560	17,146,874.61'	363,218.34'	3,617,800.57'	22.2'
IH 10								
0028-11-166								
CM 99(33)	STR, GR, BS & PAV							
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	20					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
***** CONTRACT 08993059 *****				TOTALS	699,257.08'	.00'	.00'	0.0'
ORANGE	0.06 KM E OF SH 62 E 4.715 KM			4.715	699,257.08'	.00'	.00'	.0'
FM 1130								
1284-01-052								
AR 1284-1-52	BS, OCST, STRIPE							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 105 0710-02-044 STP 99(501)RM	N OF FM 1131, SOUTH 0.3 MI N OF FM 1132 GR STRS BS & SURF	4.880	5,109,896.88'	177,107.85'	1,272,385.92'	25.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-99 211 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-99 11-07-99 0 26			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88'	177,107.85'	1,272,385.92'	25.9'
ORANGE PW 0920-30-049 C 920-30-49	AT LOWER NECHES WILDLIFE MANAGEMENT AREA BS, PAVMNT	.001	242,634.05'	.00'	205,542.34'	89.1'
JEFFERSON PW 0920-38-109 C 920-38-109	AT J D MURPHEE WILDLIFE MANAGEMENT AREA GR, BS, PAVMNT	.001	124,592.95'	.00'	149,052.42'	99.9'
JEFFERSON PW 0920-38-110 C 920-38-110	AT SABINE PASS BATTLEGROUND STATE PARK GR, BS, PAVMNT, DREDGE	.001	293,290.81'	11,831.42'	198,523.71'	71.2'
CHAMBERS PW 0920-39-016 C 920-39-16	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA GR, BS, PAVMNT	.001	119,379.03'	.00'	108,607.81'	95.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 230 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-23-99 0 95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84'	11,831.42'	661,726.28'	89.3'
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK REPL BR & APPRS	.092	120,235.60'	.00'	121,753.45'	99.9'
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH REPL BR & APPRS	.098	126,130.56'	9,201.66'	42,092.02'	35.1'
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH REPL BR & APPRS	.099	107,192.83'	11,158.61'	80,363.16'	78.9'
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	.100	235,812.33'	35,574.03'	102,863.93'	45.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 07-22-99 0 66			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32'	55,934.30'	347,072.56'	61.9'
TYLER US 190 0213-06-034 STP 99(303)R	11.7 KM W OF WOODVILLE, WEST 5.153 KM POLK COUNTY LINE GR, BS, ACP, STR, STRIPE	5.153	2,605,929.55'	233,469.29'	827,605.88'	33.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 270 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 20			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55'	233,469.29'	827,605.88'	33.0'
		DISTRICT CONTRACT AMOUNT			223,362,947.97	
		DISTRICT ESTIMATES THIS MONTH			6,851,768.99	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			123,744,923.46	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
JEFFERSON	US 69, SH 73 AND SH 87			25.000	942,539.70'	.00'	.00'	.0'
US0069	IN JEFFERSON COUNTY							
6053-33-001								
RMC - 605333001	REPLACE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 03004008				TOTALS	942,539.70'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
JEFFERSON	US 69 IN S JEFFERSON COUNTY			81.000	1,420,118.56'	45,907.52'	547,499.70'	38.5'
US0069	US 69 IN TYLER COUNTY							
6045-19-001								
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	31					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994014				TOTALS	1,420,118.56'	45,907.52'	547,499.70'	38.5'
*****				*****	*****	*****	*****	*****
JEFFERSON	DISTRICTWIDE			.001	716,110.50'	44,293.19'	474,232.87'	66.2'
US0069	DISTRICTWIDE							
6049-12-001								
RMC - 604912001	STRIPING AND PAVEMENT MARKINGS							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 12994022				TOTALS	716,110.50'	44,293.19'	474,232.87'	66.2'
*****				*****	*****	*****	*****	*****
LIBERTY	VARIOUS LOCATIONS			27.141	737,919.27'	.00'	.00'	.0'
US0090	VARIOUS LOCATIONS							
6050-31-001								
RMC - 605031001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03004010				TOTALS	737,919.27'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			3,816,688.03	
				DISTRICT ESTIMATES THIS MONTH			90,200.71	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,021,732.57	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE				10.000	119,429.46'	.00'	.00'	.0'
IH0010 FM 365								
6053-42-001								
RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002001				TOTALS	119,429.46'	.00'	.00'	0.0'
CHAMBERS ITEM 22 IH 10				1.000	84,600.40'	6,291.64'	38,820.69'	45.8'
IH0010 ITEM 45 FM 1942								
6048-18-001								
SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES OF SOUTHEAST TEXAS								
CONTRACT 09992015				TOTALS	84,600.40'	6,291.64'	38,820.69'	45.8'
CHAMBERS IH 10 1 MI E OF SH 61				1.000	24,240.12'	2,035.36'	14,316.48'	59.0'
IH0010 IH 10 1 MI W OF SH 365								
6048-26-001								
SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	26					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992024				TOTALS	24,240.12'	2,035.36'	14,316.48'	59.0'
HARDIN TYLER COUNTY LINE				10.000	64,745.81'	.00'	.00'	.0'
US0096 JEFFERSON COUNTY LINE								
6053-49-001								
RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002008				TOTALS	64,745.81'	.00'	.00'	0.0'
HARDIN US 69				.200	64,250.45'	21,351.85'	21,351.85'	33.2'
US0069 AT FM 418								
6052-19-001								
RMC - 605219001 TRAFFIC SIGNAL								
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 02002001				TOTALS	64,250.45'	21,351.85'	21,351.85'	33.2'
HARDIN ITEM 28, US 96				1.000	72,688.85'	5,290.58'	48,231.02'	66.3'
US0096 ITEM 57, US 96								
6048-19-001								
SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
TIBH INDUSTRIES, INC.								
BURKE CENTER								
CONTRACT 09992016				TOTALS	72,688.85'	5,290.58'	48,231.02'	66.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN US 69 N OF JCT FM 421		1.000	21,147.80'	1,672.18'	13,086.27'	61.8'
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96						
6048-28-001 SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992025		TOTALS	21,147.80'	1,672.18'	13,086.27'	61.8'

JASPER TYLER COUNTY LINE		10.000	55,068.55'	362.75'	362.75'	.6'
US0190 NEWTON COUNTY LINE						
6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55'	362.75'	362.75'	0.6'

JASPER 6.2 MILES SOUTH OF FM 1005		.250	68,720.00'	64,431.44'	64,431.44'	93.7'
US0096 6.4 MILES SOUTH OF FM 1005						
6052-66-001 RMC - 605266001 REPAIR CONCRETE PAVEMENT						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
L D CONSTRUCTION CO.						
CONTRACT 04002001		TOTALS	68,720.00'	64,431.44'	64,431.44'	93.7'

JASPER ITEM 2, US 190		1.000	116,827.56'	10,219.39'	78,667.96'	67.3'
US0096 ITEM 25, FM 1013						
6048-20-001 SUP - 604820001 LITTER PICKUP IN JASPER MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992018		TOTALS	116,827.56'	10,219.39'	78,667.96'	67.3'

JASPER US 96 S OF JASPER (MALNUT RUN)		1.000	14,250.03'	1,333.72'	8,062.17'	56.5'
US0096 US 96 N OF BUNA						
6048-24-001 SUP - 604824001 PICNIC AREA MAINT IN JASPER MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992027		TOTALS	14,250.03'	1,333.72'	8,062.17'	56.5'

JEFFERSON US 0069		10.000	123,755.36'	27,457.30'	40,452.85'	32.6'
US0069 US 0069						
6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36'	27,457.30'	40,452.85'	32.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON SPUR 380		10.000	138,810.61	2,000.00	23,550.65	16.9
SH0087 SH 87						
6053-48-001						
RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 03-14-00		WORK BEGAN- 03-22-00				
DATE WORK COMPLETED- 03-28-00		TIME COMPUTED- 03-21-00				
CONTRACT WORKING DAYS- 91		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 7				
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61	2,000.00	23,550.65	16.9

JEFFERSON 2.5 MI EAST OF MLK		4.000	136,163.40	.00	.00	.0
SH0082 6.5 MI EAST OF MLK						
6053-14-001						
RMC - 605314001 EROSION CONTROL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 00-00-00		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
A.M.F. MATERIALS & TRANSPORT						
CONTRACT 03002001		TOTALS	136,163.40	.00	.00	0.0

JEFFERSON US 69 SOUTH		.001	249,823.86	.00	263,921.64	100.0
SH0347 SH 87						
6040-49-001						
RMC - 604049001 PAVEMENT MARKINGS						
WORK ORDER- 11-29-99		WORK BEGAN- 12-07-99				
DATE WORK COMPLETED- 04-10-00		TIME COMPUTED- 12-07-99				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 100				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08992001		TOTALS	249,823.86	.00	263,921.64	100.0

JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT		1.000	111,134.44	9,066.11	74,392.44	66.9
US0069 ROADS ON ATTACHMENT B_IN AGREEMENT						
6048-13-001						
SUP - 604813001 LITTER PICKUP						
WORK ORDER- 09-01-99		WORK BEGAN- 09-02-99				
DATE WORK COMPLETED- 09-01-99		TIME COMPUTED- 09-01-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 171		PERCENT TIME USED- 47				
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992010		TOTALS	111,134.44	9,066.11	74,392.44	66.9

JEFFERSON US 69		1.000	330,725.92	21,755.76	203,519.71	61.5
US0069 IH 10						
6048-31-001						
SUP - 604831001 LANDSCAPE MAINTENANCE						
WORK ORDER- 09-01-99		WORK BEGAN- 09-02-99				
DATE WORK COMPLETED- 09-01-99		TIME COMPUTED- 09-01-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 42				
TIBH INDUSTRIES, INC.						
BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 09992011		TOTALS	330,725.92	21,755.76	203,519.71	61.5

JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT		1.000	145,866.45	12,174.52	95,103.37	65.1
US0069 ROADS ON ATTACHMENT B IN AGREEMENT						
6048-15-001						
SUP - 604815001 LITTER PICKUP						
WORK ORDER- 09-01-99		WORK BEGAN- 09-01-99				
DATE WORK COMPLETED- 09-01-99		TIME COMPUTED- 09-01-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 42				
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992013		TOTALS	145,866.45	12,174.52	95,103.37	65.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	SPUR 380			1.000	19,224.62'	1,130.86'	14,203.92'	73.8'
US0069	US 69							
6048-32-001								
SUP - 604832001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								

CONTRACT 09992022				TOTALS	19,224.62'	1,130.86'	14,203.92'	73.8'

JEFFERSON	DISTRICTWIDE			.001	222,593.50'	15,065.25'	126,367.35'	56.7'
US0069	DISTRICTWIDE							
6045-74-001								
RMC - 604574001	TRAFFIC SIGNALS							
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	56					
A & G EBERHARDT ENTERPRISES, INC.								

CONTRACT 12992001				TOTALS	222,593.50'	15,065.25'	126,367.35'	56.7'

LIBERTY	HARRIS COUNTY LINE			10.000	122,428.40'	.00'	.00'	.0'
US0090	JEFFERSON COUNTY LINE							
6053-44-001								
RMC - 605344001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								

CONTRACT 01002003				TOTALS	122,428.40'	.00'	.00'	0.0'

LIBERTY	US 59			1.000	45,224.83'	3,972.93'	31,380.87'	69.3'
US0059	SH 321							
6048-16-001								
SUP - 604816001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. LIFE RESOURCE								

CONTRACT 09992012				TOTALS	45,224.83'	3,972.93'	31,380.87'	69.3'

LIBERTY	ITEM 2, LOOP 227			1.000	34,590.54'	2,521.25'	25,249.37'	72.9'
US0090	ITEM 21, SH 61							
6048-17-001								
SUP - 604817001	LITTER PICKUP IN LIBERTY MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18					
TIBH INDUSTRIES, INC. LIFE RESOURCE								

CONTRACT 09992014				TOTALS	34,590.54'	2,521.25'	25,249.37'	72.9'

LIBERTY	US 90 WEST OF NOME			1.000	10,448.96'	699.08'	6,305.84'	60.3'
US0090	US_90 WEST OF DAYTON							
6048-29-001								
SUP - 604829001	PICNIC AREA MAINT IN LIBERTY MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS								

CONTRACT 09992023				TOTALS	10,448.96'	699.08'	6,305.84'	60.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,565.00	5,990.00	21.0
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	5			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,565.00	5,990.00	21.0
NEWTON JASPER COUNTY LINE		10.000	42,900.00	.00	.00	.0
US0190 LOUISIANA STATE LINE ON US 190						
6053-46-001						
RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00	.00	.00	0.0
NEWTON ITEM 2, FM 363		1.000	79,040.55	7,865.70	53,387.64	67.5
SH0087 ITEM 21 TRASH DISPOSAL						
6048-21-001						
SUP - 604821001 LITTER PICKUP IN NEWTON MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992017		TOTALS	79,040.55	7,865.70	53,387.64	67.5
NEWTON SH 63 EAST OF BURKEVILLE		1.000	10,543.15	989.68	5,965.40	56.5
SH0063 US 190 EAST OF NEWTON						
6048-25-001						
SUP - 604825001 PICNIC AREA MAINT IN NEWTON						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992026		TOTALS	10,543.15	989.68	5,965.40	56.5
ORANGE JEFFERSON COUNTY LINE		10.000	74,480.96	10,441.50	10,441.50	14.0
IH0010 LOUISIANA STATE LINE						
6053-47-001						
RMC - 605347001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96	10,441.50	10,441.50	14.0
ORANGE ROADS ON ATTACHMENT B IN AGREEMENT		1.000	81,789.83	5,695.23	57,052.57	69.7
IH0010 ROADS ON ATTACHMENT B IN AGREEMENT						
6048-14-001						
SUP - 604814001 LITTER PICKUP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992007		TOTALS	81,789.83	5,695.23	57,052.57	69.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ORANGE	SH 12	1.000	20,589.91'	1,347.81'	11,930.29'	57.9'
SH0012	SH 87					
6048-27-001						
SUP - 604827001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 0999200			TOTALS	20,589.91'	1,347.81'	11,930.29' 57.9'

ORANGE	IH 10 W	1.000	194,543.79'	16,034.97'	127,135.61'	65.3'
IH0010	IH 10 E					
6048-30-001						
SUP - 604830001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 0999201			TOTALS	194,543.79'	16,034.97'	127,135.61' 65.3'

TYLER	POLK COUNTY LINE	10.000	57,503.70'	.00'	57,069.45'	100.0'
US0190	JASPER COUNTY LINE					
6037-91-001						
RMC - 603791001	MONING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	56			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01992009			TOTALS	57,503.70'	.00'	57,069.45' 100.0'

TYLER	POLK COUNTY LINE	10.000	48,975.91'	.00'	.00'	.0'
US0190	JASPER COUNTY LINE					
6053-50-001						
RMC - 605350001	MONING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J MOWERS, INC.						
CONTRACT 03002002			TOTALS	48,975.91'	.00'	.00' 0.0'

TYLER	ITEM 2, US 69	1.000	186,327.42'	16,759.85'	121,327.20'	65.1'
US0287	ITEM 23, FM 256					
6048-22-001						
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992019			TOTALS	186,327.42'	16,759.85'	121,327.20' 65.1'

TYLER	US 287	1.000	24,512.62'	2,216.30'	14,316.75'	58.4'
US0287	US 190					
6048-23-001						
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992028			TOTALS	24,512.62'	2,216.30'	14,316.75' 58.4'

DISTRICT CONTRACT AMOUNT					3,246,407.76	
DISTRICT ESTIMATES THIS MONTH					271,748.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,656,395.05	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS 1.28 MI E OF US 281				4.194	3,421,346.97	.00	.00	.0
SH 285 FM 2191								
0102-07-028								
STP 2000(464)UM WIDEN TO 4 LANE WITH C&G								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 0400308				TOTALS	3,421,346.97	.00	.00	0.0
BROOKS 15TH ST				1.547	2,105,752.22	9,291.23	1,384,215.51	69.1
US 281 SH 285 IN FALFURRIAS								
0255-03-021								
NH 98(140) GR, STRS & SURF								
BROOKS SH 285				1.770	2,160,713.97	22,622.13	1,103,230.51	53.7
US 281 TAYLOR ROAD IN FALFURRIAS								
0255-04-057								
NH 98(142) GR, STRS & SURF								
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48					
FOREMOST PAVING, INC.								
CONTRACT 06993007				TOTALS	4,266,466.19	31,913.36	2,487,446.02	61.3
CAMERON US 77/83				2.278	1,473,451.40	185,165.31	260,918.02	18.6
FM 3248 1.385 KM WEST OF FM 1847								
2717-01-016								
STP 2000(182)UM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25					
G & T PAVING COMPANY								
CONTRACT 01003009				TOTALS	1,473,451.40	185,165.31	260,918.02	18.6
CAMERON ETC 3 MILES N. OF FM 508				51.422	314,932.00	56,193.45	180,390.75	60.2
US 83 ETC 732								
0039-07-216 ETC								
MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	25					
VELA ENTERPRISES								
CONTRACT 01003030				TOTALS	314,932.00	56,193.45	180,390.75	60.2
CAMERON 0.25 MI. EAST OF FM 3195				.100	996,563.00	.00	.00	.0
US 83 0.3 MI. EAST								
0039-19-047								
CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE								
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUMMIT CONTRACTING, INC.								
CONTRACT 01003063				TOTALS	996,563.00	.00	.00	0.0
CAMERON SH 48				1.731	1,695,055.37	.00	.00	.0
FM 313 SH 4								
1806-01-009								
STP 2000(368)UM WIDEN TO 4 LANE								
WORK ORDER-	03-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & T PAVING COMPANY								
CONTRACT 02003029				TOTALS	1,695,055.37	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON SH 107			4.538	1,940,992.64	.00	.00	.0
FM 800 US 83							
1136-01-012 AR 1136-1-12							
RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT HAY CONSTRUCTION, INC.							
CONTRACT 02003044			TOTALS	1,940,992.64	.00	.00	0.0
CAMERON BUS 83			9.340	2,952,284.54	13,918.19	2,846,530.66	99.9
FM 506 US 281							
0872-04-020 STP 99(274)R							
RECONST AND ADD SHOULDERS							
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90	*****			
WRIGHT HAY CONSTRUCTION, INC.							
CONTRACT 02993083			TOTALS	2,952,284.54	13,918.19	2,846,530.66	99.9
CAMERON US 77/83 - MCCULLOCH			1.633	2,243,293.89	.00	.00	.0
US 77 FM 732							
0039-07-192 STP 2000(405)UM							
WIDEN FRONTAGE ROAD TO 40'							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 03003017			TOTALS	2,243,293.89	.00	.00	0.0
CAMERON AT ARROYO COLORADO			.099	1,587,524.00	.00	.00	.0
FM 106							
0630-02-032 BH 98(500)							
REHAB EXISTING LIFT BRIDGE							
WORK ORDER-	04-11-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ORION CONSTRUCTION INC.							
CONTRACT 03003068			TOTALS	1,587,524.00	.00	.00	0.0
CAMERON AT INTERSECTION OF US 77/83 AND			1.383	1,503,406.50	1,010.37	1,456,913.83	99.9
US 77 SH 48 IN BROWNSVILLE							
0039-16-051 NH 99(51)							
IMPROVE APPROACHES AND WIDEN FRGTG ROADS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	96	*****			
FOREMOST PAVING, INC.							
CONTRACT 04993022			TOTALS	1,503,406.50	1,010.37	1,456,913.83	99.9
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE			1.593	14,923,477.35	249,069.63	14,203,079.21	99.9
US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD							
0039-16-056 HP 571(1)							
GR, STRS, SURF							
WORK ORDER-	06-21-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	65	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04993055			TOTALS	14,923,477.35	249,069.63	14,203,079.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON SH 48 (@ FM 511)		.153	1,104,650.73'	.00'	.00'	.0'
SH 48						
0220-05-057						
MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73'	.00'	.00'	0.0'
CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96'	73,469.76'	1,054,279.36'	98.0'
CS FM 1846						
0921-06-124						
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDERS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93	*****		
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96'	73,469.76'	1,054,279.36'	98.0'
CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05'	1,143,701.57'	11,282,174.86'	33.3'
US 83 IN HARLINGEN						
0039-19-033						
HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	22	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05'	1,143,701.57'	11,282,174.86'	33.3'
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38'	916,082.64'	7,108,427.71'	70.1'
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077						
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	65	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38'	916,082.64'	7,108,427.71'	70.1'
CAMERON FM 1479 EAST		11.208	2,165,598.30'	61,226.66'	2,135,275.26'	99.9'
FM 675 FM 2520						
1057-01-012						
CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	09-15-99	WORK BEGAN-	12-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	85	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30'	61,226.66'	2,135,275.26'	99.9'
CAMERON @ INTERSECTION OF PARK ROAD 100 &		2.935	798,455.10'	44,543.15'	453,956.35'	59.8'
PR 100 QUEEN ISABELLA CAUSEWAY						
0331-04-039						
STP 97(236)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14	*****		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	44,543.15'	453,956.35'	59.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT INTERSECTION OF US 77/83 AND FM 802		.597	549,461.78'	58,132.27'	524,338.68'	99.9'
US 77						
0039-16-053						
NH 99(484)						
IMPROVE APPROACHES & WIDEN FRGT ROADS						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78'	58,132.27'	524,338.68'	99.9'
CAMERON AT CCHID #6 MAIN CANAL (BUTLER RD)		.026	113,460.83'	.00'	104,312.59'	96.7'
CR						
0921-06-095						
BR 96(183)OX						
REPLACE BRIDGE AND APPROACHES						
CAMERON AT CCHID #1 MAIN NORTH DRAIN (NEM COMBES HIGHWAY)		.132	228,656.02'	6,577.80'	236,338.27'	99.9'
CS						
0921-06-099						
BR 96(187)O						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-23-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85'	6,577.80'	340,650.86'	99.9'
CAMERON BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK		3.305	489,261.70'	14,533.44'	238,275.57'	51.2'
VA						
0921-06-058						
STP 94(269)TE						
HIKE/BIKE TRAIL						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	14,533.44'	238,275.57'	51.2'
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77		1.251	497,686.10'	122,552.61'	369,643.50'	78.1'
CS						
0921-06-122						
CUS 921-6-122						
RECONSTRUCT CITY STREET						
WORK ORDER-	01-21-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	80			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	122,552.61'	369,643.50'	78.1'
CAMERON OLD PORT ISABEL RD AT WINTERHAVEN BRIDGE		.177	414,086.00'	97,791.84'	381,452.90'	96.9'
CS						
0921-06-120						
CUS 921-6-120						
RECONSTRUCT BRIDGE AND APPROACHES						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	71			
G & T PAVING COMPANY						
CONTRACT 11993085		TOTALS	414,086.00'	97,791.84'	381,452.90'	96.9'
CAMERON ETC DISTRICTWIDE		.407	672,809.06'	3,150.68'	569,127.14'	89.0'
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES						
TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	80			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	3,150.68'	569,127.14'	89.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CAMERON	FM 1419	16.100	1,522,556.12'	524,026.24'	524,026.24'	36.2'
SH 4	BOCA CHICA BEACH					
0039-10-060						
CSR 39-10-60	WIDEN AND ADD SHOULDERS					
WORK ORDER-	02-04-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034		TOTALS	1,522,556.12'	524,026.24'	524,026.24'	36.2'

HIDALGO	BUS 83	3.931	2,764,907.53'	24,944.16'	24,944.16'	.9'
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			

WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53'	24,944.16'	24,944.16'	0.9'

HIDALGO	SH 107	2.517	1,037,140.71'	108,315.03'	108,315.03'	10.8'
FM 2220	FM 1925					
2094-01-034						
STP 2000(232)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			

WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71'	108,315.03'	108,315.03'	10.8'

HIDALGO	FM 1925, SOUTH	2.536	1,239,143.32'	2,400.00'	2,400.00'	.2'
FM 907	SH 107					
1586-01-030						
STP 2000(262)R	RECONST PAV & ADD PAVED SHLDRS					
WORK ORDER-	03-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02003093		TOTALS	1,239,143.32'	2,400.00'	2,400.00'	0.2'

HIDALGO	SUGAR ROAD, EAST	2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83	"I" RD AT US 281/83 INTERCHANGE IN PHARR					
0039-17-129						
NH 97(30)	INSTALL INTELLIGENT TRANS. SYSTEM					
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	.00'	1,169,592.21'	99.9'

HIDALGO	MAIN FLOODWAY, SOUTH OF PHARR	1.493	6,603,385.86'	367,696.36'	5,711,828.18'	91.0'
US 281						
0255-09-059						
NH 99(280)	CONST HIGH BRIDGE					
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	84			

MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	367,696.36'	5,711,828.18'	91.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO ETC AT BUS 83 SOUTH, ETC.				1.800	1,108,290.40'	.00'	.00'	.0'
BU 83-S ETC								
0039-04-100 ETC								
STP 2000(173)HES TRAFFIC SIGNAL, ETC.								
WORK ORDER- 05-02-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-18-00								
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
V. C. HUFF, INC.								
CONTRACT 03003060				TOTALS	1,108,290.40'	.00'	.00'	0.0'
HIDALGO I ROAD - BUSINESS 83				1.500	1,353,011.71'	.00'	.00'	.0'
CS RIDGE ROAD								
0921-02-071								
STP 2000(275)MM RECONSTRUCT CITY STREET								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
FOREMOST PAVING, INC.								
CONTRACT 04003021				TOTALS	1,353,011.71'	.00'	.00'	0.0'
HIDALGO IN MISSION FROM HOLLAND AVE				.987	1,288,535.18'	.00'	.00'	.0'
BU 83-S SH 107								
0039-03-081								
NH 99(161) NEW ROADWAY LOCATION								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
FOREMOST PAVING, INC.								
CONTRACT 04003065				TOTALS	1,288,535.18'	.00'	.00'	0.0'
HIDALGO FM 1926 EAST				7.740	1,353,741.94'	.00'	.00'	.0'
BU 83-S US 83								
0039-03-085								
CPM 39-3-85 RUBBER SEAL AND OVERLAY								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
FOREMOST PAVING, INC.								
CONTRACT 05003040				TOTALS	1,353,741.94'	.00'	.00'	0.0'
HIDALGO US 83, S 1.3 MI.				1.821	1,854,346.59'	.00'	.00'	.0'
FM 1427 THRU PENITAS								
0862-02-015								
AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05003095				TOTALS	1,854,346.59'	.00'	.00'	0.0'
HIDALGO SH 107				1.767	2,251,887.14'	346,594.32'	665,809.24'	31.1'
FM 1426 CANTON ROAD								
1429-02-023								
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN								
WORK ORDER- 06-24-99 WORK BEGAN- 08-27-99								
DATE WORK COMPLETED- TIME COMPUTED- 07-10-99								
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 30								
FOREMOST PAVING, INC.								
CONTRACT 05993009				TOTALS	2,251,887.14'	346,594.32'	665,809.24'	31.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	413,004.40	1,661,753.70	61.6
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG						
PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	45			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	413,004.40	1,661,753.70	61.6
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01	76,535.45	1,449,919.68	100.0
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0'						
RURAL						
WORK ORDER-	07-21-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-	04-11-00	TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	83			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	76,535.45	1,449,919.68	100.0
HIDALGO US 281, MILITARY HIGHWAY		2.542	1,892,077.48	348,059.66	1,462,660.69	81.3
FM 1015 INTERNATIONAL BRIDGE						
1228-04-012						
C 1228-4-12 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-18-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	81			
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48	348,059.66	1,462,660.69	81.3
HIDALGO DISTRICTWIDE		1.000	366,875.00	.00	337,981.50	96.9
VA						
0921-00-042						
C 921-00-42 ROADSIDE SIGN REFURBISHING AND						
INSTALL.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98			
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00	.00	337,981.50	96.9
HIDALGO US 281		5.104	3,579,615.12	550,976.59	2,300,015.33	67.6
SP 241 FM 2061						
0255-09-069						
C 255-9-69 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	40			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098		TOTALS	3,579,615.12	550,976.59	2,300,015.33	67.6
HIDALGO CANTON ROAD - US 281		.665	526,020.36	1,958.43	479,617.83	95.9
CS FM 1426						
0921-02-075						
STP 99(706)MM RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	81			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036		TOTALS	526,020.36	1,958.43	479,617.83	95.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
HIDALGO ON DICKER RD. FROM FM 2061			4.125	2,087,861.15'	294,068.62'	2,018,054.22'	99.9'	
CS SP 115								
0921-02-073 STP 98(496)MM CONSTRUCT NEW ROAD								
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08993088			TOTALS	2,087,861.15'	294,068.62'	2,018,054.22'	99.9'	
HIDALGO YUMA ST			2.171	2,939,065.26'	149,982.56'	1,938,854.40'	69.4'	
FM 2220 FM 1016								
2094-01-029 C 2094-1-29 CONST 4 LN HIGHWAY								
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	67					
FOREMOST PAVING, INC.								
CONTRACT 08993107			TOTALS	2,939,065.26'	149,982.56'	1,938,854.40'	69.4'	
HIDALGO FM 2557 EAST			7.379	39,643,762.59'	1,539,545.42'	6,372,235.64'	16.7'	
US 83 .8 KM E OF FM 1423								
0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.								
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	9					
FOREMOST PAVING, INC.								
CONTRACT 10993001			TOTALS	39,643,762.59'	1,539,545.42'	6,372,235.64'	16.7'	
HIDALGO DISTRICTWIDE			.001	654,878.44'	23,881.63'	469,972.07'	75.5'	
YA								
0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS								
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	81					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040			TOTALS	654,878.44'	23,881.63'	469,972.07'	75.5'	
KENEDY ETC WILLACY/KENEDY COUNTY LINE			12.99'	89.064	6,848,600.58'	588,767.69'	1,831,614.84'	27.8'
US 77 ETC MILES NORTH								
0327-05-031 ETC ACP OVERLAY								
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01003036			TOTALS	6,848,600.58'	588,767.69'	1,831,614.84'	27.8'	
STARR 2 MI N OF US 83			3.071	1,209,811.66'	66,634.18'	250,987.45'	21.8'	
FM 3167 5.071 MI N OF US 83								
3217-01-014 STP 2000(183)R GR, LIME TRT SUBGR, FLEX BS, STRS, ACP								
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	31					
FOREMOST PAVING, INC.								
CONTRACT 01003016			TOTALS	1,209,811.66'	66,634.18'	250,987.45'	21.8'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

STARR	0.7 MI E OF FM 2360	2.080	6,645,634.28'	563,956.41'	5,216,331.02'	82.6'
US 83	2.9 MI E OF FM 1430					
0039-01-055						
NH 98(486)	GR, STRS & SURF TWO ADDL LA					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	54			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	563,956.41'	5,216,331.02'	82.6'

STARR	US 83 THROUGH GARCIAVILLE	4.100	3,325,500.78'	260,133.68'	838,123.94'	26.2'
FM 1430	US 83					
0039-13-014						
STP 99(672)R	WIDEN TO 52' F-F					
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	24			

FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78'	260,133.68'	838,123.94'	26.2'

STARR	REV. RICHARD T. PEEL ST.	2.615	552,396.90'	316,043.40'	319,883.40'	60.3'
US 83	LEE ST.					
0038-07-044						
HP 222(1)	OVERLAY, STRIPING, SIGNING & TRAFFIC SIG					
WORK ORDER-	11-16-99	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10993061		TOTALS	552,396.90'	316,043.40'	319,883.40'	60.3'

STARR	1.5 MILES NORTH OF US 83	2.792	708,448.62'	179,017.06'	651,955.66'	95.9'
FM 2360	4.292 MILES NORTH OF US 83					
2245-01-012						
CSR 2245-1-12	WIDEN TO 40 FT					
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	60			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993038		TOTALS	708,448.62'	179,017.06'	651,955.66'	95.9'

WILLACY ETC	SH 186, SOUTH	FM 97.900	1,433,512.91'	1,100,024.44'	1,324,740.71'	97.2'
US 77 ETC	1018					
0327-10-046 ETC						
CPM 327-10-46	SEAL COAT					
WORK ORDER-	02-11-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			

BRANNAN PAVING COMPANY, INC.						
CONTRACT 01003058		TOTALS	1,433,512.91'	1,100,024.44'	1,324,740.71'	97.2'

WILLACY	AT DELTA LAKE DRAIN DITCH	.097	228,831.30'	21,987.56'	275,123.13'	99.9'
CR	(CR 134)					
0921-27-007						
BR 96(199)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-10-99	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	66			

MCALLEN CONSTRUCTION, INC.						
CONTRACT 08993105		TOTALS	228,831.30'	21,987.56'	275,123.13'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
WILLACY	CR 152@OLD W MAIN DRAIN	0.23MI N FM 1762'		.177	228,536.85'	75,249.97'	136,681.72'	62.9'
CR	0.407 MI N OF FM 1762							
0921-27-006								
BR 96(198)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-31-99	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	63					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 12993072				TOTALS	228,536.85'	75,249.97'	136,681.72'	62.9'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			192,337,857.17	
				DISTRICT ESTIMATES THIS MONTH			11,022,835.99	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			83,436,302.67	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILLACY	DISTRICT WIDE			1.000	908,371.04	.00	.00	.0
SH0186	DISTRICT WIDE							
6055-32-001								
RMC - 605532001	THERMOPLASTIC STRIPING (LONG-LINE)							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 03004024				TOTALS	908,371.04	.00	.00	0.0

WILLACY	VARIOUS LIMITS: WILLACY, KENEDY COUNTY			1.000	498,979.80	.00	241,363.45	70.4
US0077	VARIOUS LIMITS: HIDALGO COUNTY							
6049-67-001								
RMC - 604967001	SIGN POST REPLACEMENT							
WORK ORDER-	12-02-99	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	64					
KENNETH EGGEMEYER COMPANY								
CONTRACT 11994022				TOTALS	498,979.80	.00	241,363.45	70.4

				DISTRICT CONTRACT AMOUNT			1,407,350.84	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			241,363.45	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US 281 REST AREA				1.000	104,303.88	.00	.00	6.9
US0281 BROOKS COUNTY								
6055-87-001 SUP - 605587001 REST AREA MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES								
CONTRACT 04002101				TOTALS	104,303.88	.00	.00	6.9
BROOKS VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES				1.000	69,935.00	.00	.00	11.6
US0281								
6056-09-001 SUP - 605609001 PALM TREE TRIMMING								
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002115				TOTALS	69,935.00	.00	.00	11.6
BROOKS VARIOUS LIMITS IN BROOKS COUNTY AND STARR COUNTY				1.000	81,760.53	.00	40,867.00	49.9
US0281								
6045-33-001 RMC - 604533001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25					
REKCA, INC.								
CONTRACT 07992105				TOTALS	81,760.53	.00	40,867.00	49.9
CAMERON VARIOUS LIMITS IN CAMERON COUNTY AND HIDALGO COUNTY				1.000	278,975.00	.00	14,466.00	37.4
FM0800								
6052-34-001 RMC - 605234001 REFL PYMT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18					
S T E INC.								
CONTRACT 01002102				TOTALS	278,975.00	.00	14,466.00	37.4
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY				1.000	57,495.00	.00	1,999.00	3.4
US0077								
6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002105				TOTALS	57,495.00	.00	1,999.00	3.4
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	134,680.00	.00	22,933.00	32.9
US0077								
6052-60-001 RMC - 605260001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002110				TOTALS	134,680.00	.00	22,933.00	32.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511				1.000	2,638.35'	.00'	.00'	7.0'
FH0511 SH 48 IN CAMERON COUNTY								
6055-90-001								
SUP - 605590001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002103				TOTALS	2,638.35'	.00'	.00'	7.0'
CAMERON SH 48				1.000	7,804.92'	.00'	.00'	7.7'
SH0048 CAMERON COUNTY								
6055-91-001								
SUP - 605591001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002104				TOTALS	7,804.92'	.00'	.00'	7.7'
CAMERON VARIOUS UNDERPASSES IN				1.000	7,879.92'	.00'	.00'	8.3'
US0077 CAMERON COUNTY								
6056-03-001								
SUP - 605603001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002105				TOTALS	7,879.92'	.00'	.00'	8.3'
CAMERON INTERSECTION OF US 77 & LP 499				1.000	17,908.80'	.00'	.00'	8.3'
US0077 IN CAMERON COUNTY								
6056-04-001								
SUP - 605604001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002106				TOTALS	17,908.80'	.00'	.00'	8.3'
CAMERON VARIOUS UNDERPASSES				1.000	11,011.14'	.00'	.00'	7.1'
US0077 IN CAMERON COUNTY								
6056-07-001								
SUP - 605607001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002107				TOTALS	11,011.14'	.00'	.00'	7.1'
CAMERON US 77				1.000	16,516.78'	.00'	.00'	7.1'
US0077 TO CAMERON COUNTY								
6056-28-001								
SUP - 605628001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002108				TOTALS	16,516.78'	.00'	.00'	7.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON VARIOUS LOCATIONS IN CAMERON COUNTY				1.000	21,784.00'	.00'	24,196.00'	99.9'
US0077 VARIOUS LOCATIONS IN CAMERON COUNTY								
6042-13-001								
RMC - 604213001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
BENTEX SWEEPING, INC.								
CONTRACT 04992102				TOTALS	21,784.00'	.00'	24,196.00'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	51,788.80'	.00'	29,972.80'	74.2'
SH0004 VARIOUS LIMITS IN CAMERON COUNTY								
6045-31-001								
RMC - 604531001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	65					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07992103				TOTALS	51,788.80'	.00'	29,972.80'	74.2'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	57,668.00'	.00'	48,516.00'	99.9'
FM0106 VARIOUS LIMITS IN CAMERON COUNTY								
6045-42-001								
RMC - 604542001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992113				TOTALS	57,668.00'	.00'	48,516.00'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	90,996.00'	.00'	51,364.00'	59.3'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY								
6045-43-001								
RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL								
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	29					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992114				TOTALS	90,996.00'	.00'	51,364.00'	59.3'
CAMERON US 77 IN CAMERON COUNTY				1.000	71,834.00'	.00'	74,739.00'	99.9'
US0077 US 77 IN CAMERON COUNTY								
6045-45-001								
RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL								
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99					
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	47					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992116				TOTALS	71,834.00'	.00'	74,739.00'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				95.750	59,544.00'	.00'	19,848.00'	41.6'
US0077 VARIOUS LIMITS IN CAMERON COUNTY								
6048-52-001								
RMC - 604852001 CLEANING & SWEEPING OF HIGHWAYS								
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9					
BENTEX, INC.								
CONTRACT 10992102				TOTALS	59,544.00'	.00'	19,848.00'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	US 77/83, NORTH OF FM 802 OVERPASS SOUTH	3.500	56,800.00	.00	60,400.00	99.9
US0077	INTERNATIONAL BLVD (SH 4)					
6034-17-001						
RMC - 603417001	LANDSCAPE MAINTENANCE					

WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	77	*****		

GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00	.00	60,400.00	99.9

CAMERON	FM 511	1.000	64,000.00	.00	71,000.00	99.9
US0077	.15 MILES NORTH OF FM 802					
6034-41-001						
RMC - 603441001	LANDSCAPE MAINTENANCE					

WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	75	*****		

GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00	.00	71,000.00	99.9

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	44,345.00	.00	4,834.75	12.7
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-56-001						
RMC - 605256001	METAL BEAM GUARD FENCE REPAIR					

WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****		

GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00	.00	4,834.75	12.7

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	54,800.00	.00	1,595.00	13.8
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-57-001						
RMC - 605257001	METAL BEAM GUARD FENCE REPAIR					

WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15	*****		

GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00	.00	1,595.00	13.8

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	71,400.00	.00	6,062.00	14.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-58-001						
RMC - 605258001	METAL BEAM GUARD FENCE REPAIR					

WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****		

GARRETT CONSTRUCTION CO.						
CONTRACT 01002108		TOTALS	71,400.00	.00	6,062.00	14.1

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	51.260	79,944.00	.00	5,154.00	14.7
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-97-001						
RMC - 605297001	CLEANING & SWEEPING OF HIGHWAYS					

WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****		

COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00	.00	5,154.00	14.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS ON US 83, HIDALGO COUNTY				1.000	13,200.00'	.00'	.00'	99.9'
US0083 VARIOUS LIMITS ON US 83, HIDALGO COUNTY								
6053-05-001 FOUNDATIONS FOR SIGN ASSEMBLIES								
RMC - 605305001								
WORK ORDER-	03-23-00	WORK BEGAN-	04-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
V. C. HUFF, INC.								
CONTRACT 02002101				TOTALS	13,200.00'	.00'	.00'	99.9'
HIDALGO W. END OF THE WEST O/PASS AT SPUR 487 E.				1.000	34,986.00'	.00'	.00'	7.8'
US0083 W. END OF THE SUGAR ROAD OVERPASS								
6054-76-001 LANDSCAPE MAINTENANCE								
RMC - 605476001								
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
VELA ENTERPRISES								
CONTRACT 03002104				TOTALS	34,986.00'	.00'	.00'	7.8'
HIDALGO ON US 83, W. END OF SLOPE AT SP 487				1.000	57,300.00'	.00'	.00'	1.4'
US0083 WEST END OF THE EXPWY 83								
6054-77-001 LANDSCAPE MAINTENANCE								
RMC - 605477001								
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
GULF COAST CONTRACTORS, INC.								
CONTRACT 03002105				TOTALS	57,300.00'	.00'	.00'	1.4'
HIDALGO VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES				1.000	68,802.24'	.00'	.00'	7.0'
US0281 AND BROOKS COUNTIES								
6055-95-001 MAINTENANCE OF PICNIC AREAS								
SUP - 605595001								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002106				TOTALS	68,802.24'	.00'	.00'	7.0'
HIDALGO US 83/281 INTERCHANGE				1.000	97,591.56'	.00'	.00'	8.3'
US0083 HIDALGO COUNTY								
6056-05-001 LANDSCAPE MAINTENANCE								
SUP - 605605001								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES								
CONTRACT 04002109				TOTALS	97,591.56'	.00'	.00'	8.3'
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY				1.000	98,400.00'	.00'	90,200.00'	99.9'
SP0115 VARIOUS LOCATIONS IN HIDALGO COUNTY								
6003-57-001 LANDSCAPE MAINTENANCE								
RMC - 600357001								
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	36					
GARRETT CONSTRUCTION CO.								
CONTRACT 04992101				TOTALS	98,400.00'	.00'	90,200.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	.00'	18,801.60'	43.0'
US0083	VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001							
RMC - 604547001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 06992103			TOTALS	50,004.60'	.00'	18,801.60'	43.0'

HIDALGO	VARIOUS LIMITS IN HIALGO COUNTY		1.000	47,412.71'	.00'	16,756.97'	49.1'
FM0491	VARIOUS LIMITS IN CAMERON COUNTY						
6045-32-001							
RMC - 604532001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	30	*****			
REKCA, INC.							
CONTRACT 07992104			TOTALS	47,412.71'	.00'	16,756.97'	49.1'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	.00'	28,835.60'	60.4'
FM0681	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001							
RMC - 604536001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 07992107			TOTALS	66,939.20'	.00'	28,835.60'	60.4'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45'	.00'	21,994.70'	49.4'
FM2061	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001							
RMC - 604537001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	30	*****			
REKCA, INC.							
CONTRACT 07992108			TOTALS	44,463.45'	.00'	21,994.70'	49.4'

HIDALGO	US 281 IN HIDALGO COUNTY		1.000	99,360.00'	.00'	54,885.00'	58.7'
US0281	US 281 IN HIDALGO COUNTY						
6045-44-001							
RMC - 604544001	MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	24	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 07992115			TOTALS	99,360.00'	.00'	54,885.00'	58.7'

HIDALGO	HIDALGO COUNTY		1.000	46,460.00'	.00'	6,100.00'	19.1'
US0281	CAMERON COUNTY						
6043-37-001							
RMC - 604337001	WATERING OF PALM TREES						
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19	*****			
GUERRA'S MAINTENANCE MANAGEMENT							
CONTRACT 08992101			TOTALS	46,460.00'	.00'	6,100.00'	19.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			15.030	94,500.08	.00	30,140.96	40.1
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6045-50-001 RMC - 604550001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 10992101			TOTALS	94,500.08	.00	30,140.96	40.1
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			128.220	177,732.02	30,426.69	193,037.33	100.0
US0083 VARIOUS LIMITS IN CAMERON COUNTY							
6042-20-001 RMC - 604220001 CRACK SEALING (HOT POUR RUBBER)							
WORK ORDER-	01-03-00	WORK BEGAN-	01-26-00	*****			
DATE WORK COMPLETED-	04-11-00	TIME COMPUTED-	01-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56	*****			
S T E INC.							
CONTRACT 12992102			TOTALS	177,732.02	30,426.69	193,037.33	100.0
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG & STARR CTY			1.000	56,272.03	.00	.00	7.4
SH0016 VARIOUS ROADWAYS IN ZAPATA COUNTY							
6055-98-001 SUP - 605598001 LITTER PICKUP SERVICE							
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 04002117			TOTALS	56,272.03	.00	.00	7.4
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY			1.000	49,061.20	.00	20,901.32	42.6
FM0649 VARIOUS LIMITS IN JIM HOGG COUNTY							
6045-35-001 RMC - 604535001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14	*****			
REKCA, INC.							
CONTRACT 07992106			TOTALS	49,061.20	.00	20,901.32	42.6
KENEDY REST AREA LOCATED ON US 77 6 MI SOUTH OF SARITA - KENEDY COUNTY			1.000	101,590.64	.00	.00	7.3
US0077 REST AREA JANITORIAL							
6055-89-001 SUP - 605589001							
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002112			TOTALS	101,590.64	.00	.00	7.3
KENEDY US 77 IN KENEDY COUNTY			1.000	41,458.48	.00	.00	7.1
US0077 LITTER BARREL							
6056-08-001 SUP - 605608001							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES							
CONTRACT 04002112			TOTALS	41,458.48	.00	.00	7.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENEDEY				1.000	73,565.62	.00	35,027.12	47.6
US0077								
6045-39-001								
RMC - 604539001								
MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	43					
REKCA, INC.								
CONTRACT 07992110				TOTALS	73,565.62	.00	35,027.12	47.6
STARR				1.000	72,265.26	.00	.00	8.0
US0083								
6056-06-001								
SUP - 605606001								
MAINTENANCE OF PICNIC AREAS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002110				TOTALS	72,265.26	.00	.00	8.0
STARR				1.000	24,960.00	.00	16,640.00	66.6
US0083								
6044-79-001								
RMC - 604479001								
CLEANING & SWEEPING OF HIGHWAYS								
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17					
BENTEX SWEEPING, INC.								
CONTRACT 06992101				TOTALS	24,960.00	.00	16,640.00	66.6
STARR				1.000	66,974.03	.00	34,026.23	89.8
FM0649								
6045-40-001								
RMC - 604540001								
MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	60					
REKCA, INC.								
CONTRACT 07992111				TOTALS	66,974.03	.00	34,026.23	89.8
STARR				1.000	71,225.02	.00	35,612.51	74.3
US0083								
6045-41-001								
RMC - 604541001								
MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71					
REKCA, INC.								
CONTRACT 07992112				TOTALS	71,225.02	.00	35,612.51	74.3
MILLACY				1.000	19,360.00	.00	905.00	4.6
US0077								
6052-59-001								
RMC - 605259001								
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002109				TOTALS	19,360.00	.00	905.00	4.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILLACY	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES		1.000	33,672.22	.00	.00	5.2	
SH0186								
6055-92-001								
SUP - 605592001	MAINTENANCE OF PICNIC AREAS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002105				TOTALS	33,672.22	.00	.00	5.2

WILLACY	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES		1.000	98,257.38	.00	.00	4.4	
US0077								
6056-00-001								
SUP - 605600001	LITTER PICKUP							
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2	*****				
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002119				TOTALS	98,257.38	.00	.00	4.4

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	71,093.76	.00	42,452.40	59.7	
SH0186	VARIOUS LIMITS IN WILLACY COUNTY							
6045-38-001								
RMC - 604538001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****				
REKCA, INC.								
CONTRACT 07992109				TOTALS	71,093.76	.00	42,452.40	59.7

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		76.000	52,450.00	.00	28,270.55	90.2	
US0077	VARIOUS LIMITS IN BROOKS COUNTY							
6033-68-001								
RMC - 603368001	CRACK SEALING (COLD POUR)							
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75	*****				
BMH CONTRACTORS								
CONTRACT 12992101				TOTALS	52,450.00	.00	28,270.55	90.2

				DISTRICT CONTRACT AMOUNT	3,345,170.62			
				DISTRICT ESTIMATES THIS MONTH	30,426.69			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	1,152,533.84			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT ESPANTOSA CREEK AND APPROACHES FM 1433 IN DIMMIT CO. 1424-02-012 CD 1424-2-12		.261	496,946.39'	.00'	.00'	.0'
GRAD, BASE, STRUCTURES, AND SURF						
WORK ORDER- 04-18-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 03003045		TOTALS	496,946.39'	.00'	.00'	0.0'
DUVAL SH 16 SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES 0623-01-017 CSR 623-1-17		16.100	2,199,544.64'	97,299.00'	97,299.00'	4.6'
GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER- 10-04-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-99					
CONTRACT WORKING DAYS- 247	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 2					
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64'	97,299.00'	97,299.00'	4.6'
LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA IH 35 SALLE/FRIO COUNTY LINE 0017-08-065 ETC IM 35-2(292)		1.226	1,988,109.10'	218,654.47'	218,654.47'	11.5'
BRIDGE WORK						
WORK ORDER- 03-03-00	WORK BEGAN- 03-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 16					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10'	218,654.47'	218,654.47'	11.5'
LASALLE FRIO COUNTY LINE IH 35 0.6 MILES NORTH OF GARDENDALE 0017-08-064 IM 35-1(67)		8.411	4,781,061.58'	.00'	.00'	.0'
SUBGRADE, BASE, & SURFACE						
WORK ORDER- 03-07-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58'	.00'	.00'	0.0'
LASALLE 1.6 KM S OF FM 468 IH 35 3.8 KM S OF FM 468 0018-01-057 IM 35-2(234)		2.391	1,671,911.20'	101,781.32'	1,019,917.99'	64.2'
LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER- 04-22-99	WORK BEGAN- 05-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 81					
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	101,781.32'	1,019,917.99'	64.2'
LASALLE BI 35 E SH 44 WEBB COUNTY LINE 0237-02-009 STP 99(305)R		5.118	1,125,767.55'	7,308.54'	1,052,713.78'	98.4'
RECONSTRUCTION, GRADING AND STRUCTURES						
WORK ORDER- 12-17-99	WORK BEGAN- 12-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-29-99					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 98					
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55'	7,308.54'	1,052,713.78'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK U.S. 57			2.629	2,899,062.31	259,163.64	2,535,330.82	94.5
FM 3443 F.M. 1021							
0276-09-005 GRAD, BASE, SURF, CURB, STRUC,							
CD 276-9-5 SIGNING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	124				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983106			TOTALS	2,899,062.31	259,163.64	2,535,330.82	94.5
MAVERICK 0.45 MI N OF FM 1588			2.250	4,436,015.36	202,806.44	1,137,568.47	26.9
US 277 0.4 MI S OF SECO CR (B277)							
0299-04-048 GR, STR, BASE & SURF							
NH 99(400)							
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	27				
PRICE CONSTRUCTION, INC.							
CONTRACT 08993010			TOTALS	4,436,015.36	202,806.44	1,137,568.47	26.9
MAVERICK 1.2 MILES EAST OF U.S. 57			6.960	1,384,385.75	902,890.95	962,298.21	73.1
US 277 7.0 MILES EAST							
0300-01-065 SURFACING AND PAVEMENT MARKINGS							
NH 99(671)							
WORK ORDER-	11-04-99	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	59				
PRICE CONSTRUCTION, INC.							
CONTRACT 09993017			TOTALS	1,384,385.75	902,890.95	962,298.21	73.1
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS			4.196	2,734,466.26	175,500.43	735,564.47	28.0
US 57 0.36 MI NE OF FM 481							
0276-01-028 GRAD, STRS, BASE, SURF, & FLASH.							
STP 2000(31)R BEACON							
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	42				
PRICE CONSTRUCTION, INC.							
CONTRACT 10993044			TOTALS	2,734,466.26	175,500.43	735,564.47	28.0
MAVERICK US 277, N OF EAGLE PASS MAIN			12.992	3,801,011.69	.00	3,446,548.92	95.4
BU 277N ETC STREET							
0299-13-009 ETC							
NH 97(528) GRAD, STR, BASE, SURF							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036			TOTALS	3,801,011.69	.00	3,446,548.92	95.4
VAL VERDE ETC GIBBS TO BRADDIE, ETC.			2.710	455,566.75	.00	.00	.0
US 90 ETC							
0022-10-041 ETC							
STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	12				
V. C. HUFF, INC.							
CONTRACT 02003012			TOTALS	455,566.75	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE US 277 0160-06-021 CPM 160-6-21 OVERLAY		12.8 MI. SOUTH OF INT. OF US 277/US 377 2.9 MI. NORTH OF REC. RD2	24.225	3,265,749.74'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-00 03-23-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PRICE CONSTRUCTION, INC.		CONTRACT 02003069	TOTALS	3,265,749.74'	.00'	.00' 0.0'
VAL VERDE US 277 0160-04-020 STP 99(506)R GRAD, STRUC, BASE & SURFACE		EDWARDS CO. LINE 12.9 KM. SOUTH	11.475	8,152,146.30'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 186 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ALLEN KELLER COMPANY		CONTRACT 03003050	TOTALS	8,152,146.30'	.00'	.00' 0.0'
VAL VERDE US 90 0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER		BEDELL AVE IN DEL RIO AVE F	8.149	5,336,712.19'	43,412.43'	505,387.11' 9.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 278 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 35			
PRICE CONSTRUCTION, INC.		CONTRACT 09993005	TOTALS	5,336,712.19'	43,412.43'	505,387.11' 9.8'
VAL VERDE VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT		JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	.001	119,000.00'	.00'	119,000.00' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-96 11-30-96 45 96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
AMERICAS CONTRACTING, INC.		CONTRACT 10963069	TOTALS	119,000.00'	.00'	119,000.00' 99.9'
WEBB IH 35 0018-03-036 CPM 18-3-36 SEAL COAT		10.0 MI. SOUTH OF WEBB/LA SALLE CO.WEBB/LA SALLE COUNTY LINE	322.953	4,756,245.74'	.00'	30,587.52' .6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 03-22-00 0 0			
BRANNAN PAVING COMPANY, INC.		CONTRACT 02003005	TOTALS	4,756,245.74'	.00'	30,587.52' 0.6'
WEBB US 83 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY		5.0 KM S OF LOOP 20 9.6 KM SOUTH	9.538	6,500,520.56'	53,112.74'	6,492,243.34' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 310 419	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 05-13-98 114 99			
PRICE CONSTRUCTION, INC.		CONTRACT 02983049	TOTALS	6,500,520.56'	53,112.74'	6,492,243.34' 99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK" IH 35 UNIROYAL INDUSTRIAL PARK INTERCHANGE 0018-05-056 CC 18-5-56 GRAD, BASE, STRUCTURE AND SURF		.473	1,867,770.43'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080		TOTALS	1,867,770.43'	.00'	.00'	0.0'
HEBB JORDAN RANCH ROAD AT SAN JUANITA CREEK CR 4.2 MI NORTHEAST OF FM 359 0922-33-012 BR 96(159)OX STRUCTURE, BASE, GRAD, AND SURFACE		.066	102,427.10'	4,130.57'	106,057.25'	100.0'
WORK ORDER- 07-20-99 WORK BEGAN- 08-05-99 DATE WORK COMPLETED- 04-26-00 TIME COMPUTED- 08-05-99 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 80						
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	4,130.57'	106,057.25'	100.0'
HEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00'	.00'	86,051.45'	90.8'
WORK ORDER- 07-18-97 WORK BEGAN- 08-03-97 DATE WORK COMPLETED- TIME COMPUTED- 08-03-97 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 100						
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	86,051.45'	90.8'
HEBB IH 35 0.48 KM OF US 59 ARKANSAS ST. IN LAREDO 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15'	.00'	5,707,712.19'	99.9'
WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97 DATE WORK COMPLETED- TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 478 PERCENT TIME USED- 100						
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	.00'	5,707,712.19'	99.9'
HEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16'	94,346.49'	1,816,600.30'	38.3'
WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 264 PERCENT TIME USED- 71						
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	94,346.49'	1,816,600.30'	38.3'
HEBB US 83 LP 20 LOUISIANA 0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS		.247	548,440.50'	13,865.39'	520,906.38'	99.9'
WORK ORDER- 07-23-99 WORK BEGAN- 08-08-99 DATE WORK COMPLETED- TIME COMPUTED- 08-08-99 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 81 PERCENT TIME USED- 107						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50'	13,865.39'	520,906.38'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
WEBB IH 35 0018-05-055 IM 35-1(64) 6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE SURFACE TREATMENT		16.424	2,712,656.98	58,383.43	4,995,287.27	99.9
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98	58,383.43	4,995,287.27	99.9
WEBB IH 35 0018-06-131 NH 99(462) 2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT GRAD, STRUCTURES, BASE, AND SURFACING		4.789	59,654,209.77	2,281,149.89	18,794,789.15	33.1
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	17			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993001		TOTALS	59,654,209.77	2,281,149.89	18,794,789.15	33.1
WEBB FM 1472 2150-04-031 BR 99(337) AT SOMBRERITO, CUERVO AND SANTA ISABEL LOS INDIOS AND PINTO VALLE CREEKS REPLACE BRIDGES AND APPROACHES		5.566	3,859,624.36	949,879.51	3,266,578.18	89.0
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	74			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36	949,879.51	3,266,578.18	89.0
WEBB IH 35 0018-06-120 CD 18-6-120 (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS		.001	1,096,000.00	36,503.34	769,926.68	73.9
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	60			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	36,503.34	769,926.68	73.9
WEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	.00	159,953.90	50.6
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	159,953.90	50.6
WEBB IH 35 0018-06-135 CD 18-6-135 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) FLASHING BEACON, SIGN		.040	31,166.00	.00	17,209.59	58.1
MICA CORPORATION						
CONTRACT 09973031		TOTALS	31,166.00	.00	17,209.59	58.1
WEBB FM 1472 2150-04-032 C 2150-4-32 SANTA MARIA AVE FM 3464 IN LAREDO TRAFFIC SIGNALS		3.862	118,350.50	.00	124,836.63	99.9
MICA CORPORATION						
CONTRACT 09973031		TOTALS	118,350.50	.00	124,836.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH0016 6044-33-001 RMC - 604433001	SH0016, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	.001	176,274.31	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLASHER EQUIPMENT CO.	CONTRACT 06994007	TOTALS	176,274.31	.00	.00	0.0
KINNEY US0090 6040-28-001 RMC - 604028001	US 90, ETC. VARIOUS INSTALL THERMO REFLEC PAVEMNT MARKINGS	.001	228,447.15	.00	243,552.58	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-99 04-10-00 365 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-99 12-06-99 0 32	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.	CONTRACT 02994025	TOTALS	228,447.15	.00	243,552.58	100.0
MAVERICK US0057 6044-17-001 RMC - 604417001	US 57, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	.001	200,494.90	.00	97,012.55	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-99 01-03-00 365 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLASHER EQUIPMENT CO.	CONTRACT 06994006	TOTALS	200,494.90	.00	97,012.55	48.3
VAL VERDE US0277 6030-94-001 RMC - 603094001	RM 518 + 1.01 RM 528 + 0.98 HOT MIX OVERLAY	10.000	856,727.50	.00	887,743.70	99.9
MAVERICK US0057 6030-94-002 RMC - 603094002	RM 387 RM 395 HOT MIX OVERLAY	8.000	705,798.00	.00	1,073,221.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 03-22-99 40 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-22-99 25 91	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.	CONTRACT 07984038	TOTALS	1,562,525.50	.00	1,960,965.21	99.9
MEBB IH0035 6040-26-001 RMC - 604026001	IH 35 VARIOUS INSTALL THERMO REFLEC PAVEMENT MARKINGS	.001	234,712.45	.00	362,571.46	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-99 03-24-00 365 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-00 12-06-99 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.	CONTRACT 02994016	TOTALS	234,712.45	.00	362,571.46	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HEBB	US 59, ETC.			.001	307,373.00'	.00'	260,781.00'	99.9'
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC			.001	176,001.00'	.00'	260.00'	1.9'
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994032				TOTALS	483,374.00'	.00'	261,041.00'	64.3'
DISTRICT CONTRACT AMOUNT							2,885,828.31	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,925,142.80	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL SH 44			.001	256,565.33	.00	266,039.03	99.9
SH0044 SH 44							
6039-52-001 RMC - 603952001 DRAINAGE IMPROVEMENTS							
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94	*****			
IHS CONSTRUCTION, INC.							
CONTRACT 05992200			TOTALS	256,565.33	.00	266,039.03	99.9
DUVAL US 59, ETC.			329.800	128,422.00	.00	64,211.00	50.0
US0059 SH 44, ETC.							
6043-96-001 RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	71	*****			
REKCA, INC.							
CONTRACT 05992206			TOTALS	128,422.00	.00	64,211.00	50.0
DUVAL SH 16, ETC.			.001	75,795.00	.00	75,797.45	100.0
SH0016 FM 3249							
6048-78-001 RMC - 604878001 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
WEBB FM 1472, ETC.			.001	22,983.00	.00	50,188.52	100.0
FM1472 LP 20							
6048-78-002 RMC - 604878002 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
MAVERICK US 277, ETC.			.001	89,976.00	.00	99,756.00	100.0
US0277 US 57							
6048-78-003 RMC - 604878003 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
DIMMIT FM 1867			.001	24,450.00	.00	34,230.00	100.0
FM1867 FM 65							
6048-78-004 RMC - 604878004 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER-	02-09-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10992201			TOTALS	213,204.00	.00	259,971.97	100.0
DUVAL US 59			.001	74,509.68	.00	20,434.62	35.3
US0059 SH 44, ETC.							
6051-11-001 SUP - 605111001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 11992205			TOTALS	74,509.68	.00	20,434.62	35.3
KINNEY US 90 EAST			.001	34,133.04	.00	.00	8.3
US0090 US 90 EAST							
6056-10-001 SUP - 605610001 REST AREA MAINTENANCE							
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER							
CONTRACT 02002203			TOTALS	34,133.04	.00	.00	8.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

KINNEY	US90, ETC.			.001	81,441.02'	.00'	71,583.18'	87.8'
US0090	FM2523							
6041-54-001								
RMC - 604154001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	91					
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02'	.00'	71,583.18'	87.8'

KINNEY	US0090			.001	15,419.70'	.00'	.00'	.0'
US0090	US0277							
6056-71-001								
SUP - 605671001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002202				TOTALS	15,419.70'	.00'	.00'	0.0'

KINNEY	US 90			.001	17,900.58'	1,157.72'	5,788.60'	32.3'
US0090	US 90, ETC.							
6051-07-001								
SUP - 605107001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58'	1,157.72'	5,788.60'	32.3'

LASALLE	IH 35, ETC.			186.110	137,335.14'	.00'	53,682.42'	39.0'
IH0035	SH 97, ETC.							
6043-95-001								
RMC - 604395001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	53					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14'	.00'	53,682.42'	39.0'

MAVERICK	COUNTY LINE			.001	63,280.73'	.00'	91,814.44'	99.9'
US0277	COUNTY LINE							
6041-76-001								
RMC - 604176001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73'	.00'	91,814.44'	99.9'

MAVERICK	US0277			.001	24,522.00'	1,995.20'	9,028.40'	36.8'
US0277	US0277, ETC.							
6051-06-001								
SUP - 605106001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00'	1,995.20'	9,028.40'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	US 90			.001	121,700.00'	.00'	.00'	.0'
US0090	US 90, ETC.							
6051-98-001								
RMC - 605198001	LAMP REPLACEMENT							
WORK ORDER-	05-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHARLES HAAS								
CONTRACT 02002201				TOTALS	121,700.00'	.00'	.00'	0.0'
VAL VERDE	COUNTY WIDE			.001	120,834.30'	.00'	115,790.91'	95.8'
US0277	COUNTY WIDE							
6041-72-001								
RMC - 604172001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	88					
CASTELLO, INC.								
CONTRACT 03992204				TOTALS	120,834.30'	.00'	115,790.91'	95.8'
VAL VERDE	US0090, ETC.			.001	21,080.28'	.00'	.00'	.0'
US0090	US0090, ETC.							
6056-72-001								
SUP - 605672001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002203				TOTALS	21,080.28'	.00'	.00'	0.0'
VAL VERDE	US 90			.001	18,543.89'	1,520.41'	7,602.05'	40.9'
US0090	US 90, ETC.							
6051-08-001								
SUP - 605108001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992203				TOTALS	18,543.89'	1,520.41'	7,602.05'	40.9'
WEBB	IH 35			.001	144,053.64'	10,494.30'	30,858.01'	21.4'
IH0035	US 83, ETC.							
6054-32-001								
SUP - 605432001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 01002201				TOTALS	144,053.64'	10,494.30'	30,858.01'	21.4'
WEBB	IH 35, ETC.			.001	114,210.00'	.00'	46,929.95'	60.6'
IH0035	VARIOUS							
6039-43-001								
RMC - 603943001	UPGRADE RAIL AND POST ELEMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02992201				TOTALS	114,210.00'	.00'	46,929.95'	60.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WEBB	IH 35	.001	52,900.00	4,125.00	41,450.00	78.3
IH0035	IH 35					
6038-82-001						
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM					
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84			
STAR OPERATIONS, INC.						
CONTRACT 05992201			TOTALS	52,900.00	4,125.00	41,450.00 78.3

WEBB	IH 35, ETC.	277.290	162,693.96	.00	81,346.98	50.0
IH0035	US 83, ETC.					
6043-94-001						
RMC - 604394001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70			
STEVEN FOSTER						
CONTRACT 05992204			TOTALS	162,693.96	.00	81,346.98 50.0

WEBB	IH35	.001	161,292.00	12,707.00	88,949.00	55.1
IH0035	IH35					
6043-66-001						
RMC - 604366001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201			TOTALS	161,292.00	12,707.00	88,949.00 55.1

WEBB	IH 35	.001	73,867.12	5,886.34	26,245.18	35.5
IH0035	US 59, ETC.					
6051-10-001						
SUP - 605110001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992204			TOTALS	73,867.12	5,886.34	26,245.18 35.5

WEBB	IH 35	19.300	43,560.00	3,630.00	7,986.00	18.3
IH0035	IH 35					
6051-46-001						
RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS					
WEBB	FM 1472	3.500	11,616.00	968.00	2,420.00	20.8
FM1472	FM 1472					
6051-46-002						
RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS					
WEBB	LOOP 20	4.800	11,616.00	968.00	2,420.00	20.8
LP0020	LOOP 20					
6051-46-003						
RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS					
WEBB	SPUR 400	.500	5,808.00	484.00	1,452.00	25.0
SP0400	SPUR 400					
6051-46-004						
RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS					
WEBB	SH 359	2.000	11,616.00	968.00	2,420.00	20.8
SH0359	SH 359					
6051-46-005						
RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21			
BENTEX SWEEPING, INC.						
CONTRACT 12992201			TOTALS	84,216.00	7,018.00	16,698.00 19.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ZAVALA	US0083			.001	24,624.24	.00	.00	.0
US0057	US0083							
6056-70-001								
SUP - 605670001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.								
CONTRACT 04002201				TOTALS	24,624.24	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			2,146,748.65	
				DISTRICT ESTIMATES THIS MONTH			44,903.97	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,298,423.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROHN	US 183 N	2.828	1,775,320.67'	24,475.61'	2,042,961.61'	99.9'
US 84	0.6 KM SOUTHEAST OF US 67					
0054-07-059						
CD 54-7-59	CURB & GUTTER, PLANING AND ACP OVERLAY					
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	99			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67'	24,475.61'	2,042,961.61'	99.9'

BROHN	AT INDIAN CREEK DRIVE	.400	194,481.30'	22,108.06'	58,953.73'	31.9'
FM 2524						
2377-01-030						
C 2377-1-30	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	12-15-99	WORK BEGAN-	12-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993057		TOTALS	194,481.30'	22,108.06'	58,953.73'	31.9'

COLEMAN	FM 2134, N AND W LAKE O.H. IVIE	3.805	918,917.75'	188,375.99'	252,842.18'	28.9'
RR 9						
3619-02-001						
CD 3619-2-1	GRADING, STRUCTURES, BASE, AND SURFACE					
WORK ORDER-	03-06-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19			
J. H. STRAIN & SONS, INC.						
CONTRACT 01003061		TOTALS	918,917.75'	188,375.99'	252,842.18'	28.9'

COLEMAN	NEAR US 67	7.037	1,900,252.44'	503,716.70'	1,735,372.52'	96.4'
US 84	SH 153					
0054-04-088						
STP 99(306)R	SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	105			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44'	503,716.70'	1,735,372.52'	96.4'

COLEMAN	AT NECHES STREET AND COMMERCIAL AVE.	.100	197,474.00'	.00'	106,725.22'	56.8'
SH 153						
0054-05-009						
C 54-5-9	TRAFFIC SIGNALS					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	72			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00'	.00'	106,725.22'	56.8'

COLEMAN	AT BOWIE AVENUE	.511	376,686.82'	11,984.65'	391,498.70'	99.9'
FM 1176						
1365-03-015						
CSR 1365-3-15	CONST NEW RDWY WITH CURB & GUTTER					
WORK ORDER-	10-14-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	98			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031		TOTALS	376,686.82'	11,984.65'	391,498.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COMANCHE ERATH C/L, W LEON RIVER BRIDGE			6.663	1,693,516.54	71,169.53	71,169.53	4.4
US 67 0079-03-039 NH 2000(206) ACP LEVEL UP & OVERLAY & SAFETY TRT STR							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16				
CONTRACT PAVING CO.							
CONTRACT 02003028			TOTALS	1,693,516.54	71,169.53	71,169.53	4.4
COMANCHE FM 2318 2703-01-006 CSR 2703-1-6			9.540	1,064,460.08	.00	1,111,440.27	99.9
WIDEN GR, STR, BASE OL, SURF							
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	93				
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993063			TOTALS	1,064,460.08	.00	1,111,440.27	99.9
COMANCHE FM 2318 2198-02-004 AR 2198-2-4			3.516	477,868.89	.00	.00	.0
3.5 MILES WEST OF SH 16, EAST SH 16 BASE OVERLAY, SAFETY STR, SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 04003039			TOTALS	477,868.89	.00	.00	0.0
COMANCHE CR 0923-17-015 BR 96(282)OX			.530	536,355.60	25,899.47	524,863.10	99.9
ON CR 319 AT LEON RIVER DRAIN REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-27-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 07993036			TOTALS	536,355.60	25,899.47	524,863.10	99.9
EASTLAND IH 20 0007-03-073 IM 20-3(67)			39.857	76,836.81	.00	.00	.0
CALLAHAN C/L EAST ERATH C/L SHOULDER TEXTURING							
WORK ORDER-	05-02-00	WORK BEGAN-	05-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SURFACE PREPARATION TECHNOLOGIES, INC.							
CONTRACT 04003072			TOTALS	76,836.81	.00	.00	0.0
EASTLAND IH 20 0007-06-065 IM 20-3(68)			.140	169,263.40	.00	.00	.0
AT FM 2461 REALIGN SHOES, REALIGN INTERSECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 05003034			TOTALS	169,263.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND	SH 36, S			.100	396,532.00'	.00'	.00'	.0'
US 183	0.2 KM							
0127-02-031								
CSR 127-2-31	REPLACE BOX CULV, STORM SEWER							
EASTLAND	RISING STAR NORTH CITY LIMIT, SOUTH			3.207	195,386.50'	.00'	.00'	.0'
US 183	BROWN C/L							
0127-02-033								
CPM 127-2-33	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05003049				TOTALS	591,918.50'	.00'	.00'	0.0'
EASTLAND	ETC	DISTRICTWIDE		386.459	5,507,207.68'	250,441.89'	250,441.89'	4.7'
FM 2945	ETC	VARIOUS LOCATIONS						
0007-14-004	ETC							
CPM 7-14-4		SEAL COAT						
WORK ORDER-	01-20-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 12993004				TOTALS	5,507,207.68'	250,441.89'	250,441.89'	4.7'
LAMPASAS	ETC	DISTRICTWIDE		36.777	1,700,544.60'	.00'	.00'	.0'
US 190	ETC							
0231-01-043	ETC							
CPM 231-1-43		MICROSURFACE						
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 01003024				TOTALS	1,700,544.60'	.00'	.00'	0.0'
LAMPASAS		ADAMSVILLE, NORTH		7.551	1,768,856.28'	.00'	1,521,410.35'	91.4'
US 281		0.782 KM SOUTH OF CR 105						
0251-04-018								
CSR 251-4-18		REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	109					
JHL CONSTRUCTION								
CONTRACT 07983108				TOTALS	1,768,856.28'	.00'	1,521,410.35'	91.4'
LAMPASAS		NINTH STREET, NORTH		1.512	147,818.00'	5,555.04'	181,464.62'	99.9'
US 281		AVENUE E IN LAMPASAS						
0251-06-028								
C 251-6-28		INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	100					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07993014				TOTALS	147,818.00'	5,555.04'	181,464.62'	99.9'
LAMPASAS		CORYELL C/L		5.709	2,545,695.64'	166,436.91'	630,382.85'	26.0'
US 281		0.491 MI S OF CR 105						
0251-04-019								
CSR 251-4-19		REGRADE, SAFETY TREAT STR, BASE & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	18					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11993074				TOTALS	2,545,695.64'	166,436.91'	630,382.85'	26.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCCULLOCH FM 1851 1779-01-007 CSR 1779-1-7	SH 71, S MASON C/L MDN GR, SFTY TRT STR, BS OVERLAY, & SURF	4.741	853,394.74'	52,290.01'	773,254.20'	95.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 100 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 10-09-99 1 99			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74'	52,290.01'	773,254.20'	95.3'
SAN SABA US 190 0272-02-012 CPM 272-2-12	RICHLAND SPRINGS, WEST MCCULLOCH C/L MILLING, ACP OVERLAY	9.076	1,147,986.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RAY FARIS, INC.						
CONTRACT 03003035		TOTALS	1,147,986.99'	.00'	.00'	0.0'
STEPHENS US 180 0011-07-040 CL 11-7-40	@ ROADSIDE PARK 8.05KM W OF BRECKENRIDGE IRRIGATION SYSTEM AND SEEDING	.161	47,224.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-13-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EDWARD'S LAWN SPRINKLER SYSTEMS						
CONTRACT 03003065		TOTALS	47,224.75'	.00'	.00'	0.0'
STEPHENS US 180 0011-08-021 CSR 11-8-21	AT US 183, ROSE AND COURT INSTALL TRAFFIC SIGNALS	.124	328,592.10'	94,248.69'	332,818.09'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 55 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-99 10-02-99 20 80			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993014		TOTALS	328,592.10'	94,248.69'	332,818.09'	99.9'
					DISTRICT CONTRACT AMOUNT	24,020,673.58
					DISTRICT ESTIMATES THIS MONTH	1,416,702.55
					DISTRICT TOTAL ESTIMATES PAID TO DATE	9,985,598.86

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS			.001	108,990.00	.00	88,516.84	100.0
US0377	" "							
6043-32-001								
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81					

BAUM CONSTRUCTION CO.								

CONTRACT 04992303				TOTALS	108,990.00	.00	88,516.84	100.0

BROWN	VARIOUS			.001	43,950.00	3,697.21	19,607.85	44.6
US0067	" "							
6047-06-001								
RMC - 604706001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					

ROBERT W. PRINCE								

CONTRACT 09992301				TOTALS	43,950.00	3,697.21	19,607.85	44.6

COLEMAN	VARIOUS			.001	82,272.50	.00	50,438.04	61.3
US0084	" "							
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					

EDD HARTMAN CONSTRUCTION CO.								

CONTRACT 01992308				TOTALS	82,272.50	.00	50,438.04	61.3

COLEMAN	VARIOUS			.001	9,225.00	.00	.00	0.0
SH0206	" "							
6053-08-001								
RMC - 605308001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	04-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

S M FENCE COMPANY								

CONTRACT 02002301				TOTALS	9,225.00	.00	.00	0.0

COLEMAN	VARIOUS			.001	86,263.08	.00	.00	0.0
US0084	" "							
6054-36-001								
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

EDD HARTMAN CONSTRUCTION CO.								

CONTRACT 02002304				TOTALS	86,263.08	.00	.00	0.0

COLEMAN	VARIOUS			.001	7,375.00	.00	.00	0.0
SH0206	" "							
6047-10-001								
RMC - 604710001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

H. E. TANKERSLEY								

CONTRACT 09992302				TOTALS	7,375.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE VARIOUS				.001	24,984.00	905.80	2,566.20	10.2
SH0036								
6053-27-001								
RMC - 605327001 PICNIC AREA MAINTENANCE								
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	13					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	905.80	2,566.20	10.2
COMANCHE VARIOUS				.001	172,706.66	.00	64,321.20	37.2
US0067								
6043-25-001								
RMC - 604325001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
C & D MAINTENANCE, INC.								
CONTRACT 05992301				TOTALS	172,706.66	.00	64,321.20	37.2
COMANCHE VARIOUS				.001	19,998.28	.00	5,132.70	25.6
SH0036								
6044-12-001								
RMC - 604412001 PICNIC AREA MAINTENANCE								
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	.00	5,132.70	25.6
EASTLAND VARIOUS				.001	230,784.00	.00	107,376.00	46.5
IH0020								
6038-89-001								
RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70					
NOOR M. ENTERPRISES, INC.								
CONTRACT 01992310				TOTALS	230,784.00	.00	107,376.00	46.5
EASTLAND VARIOUS				.001	26,000.00	.00	22,438.00	100.0
IH0020								
6030-00-001								
RMC - 603000001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-	04-07-00	TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	79					
JAMES C. KENNEDY								
CONTRACT 06982302				TOTALS	26,000.00	.00	22,438.00	100.0
LAMPASAS VARIOUS				.001	32,188.80	6,922.72	23,078.72	71.6
US0281								
6031-92-001								
RMC - 603192001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	64					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	6,922.72	23,078.72	71.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS	VARIOUS	220.380	117,986.84	.00	56,301.12	47.7
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33	*****		
LL&N						
CONTRACT 01992304		TOTALS	117,986.84	.00	56,301.12	47.7
LAMPASAS	VARIOUS	.100	30,948.80	1,275.10	9,682.80	31.2
US0281	" "					
6044-96-001						
RMC - 604496001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	33	*****		
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80	1,275.10	9,682.80	31.2
MCCULLOCH	VARIOUS	.010	.00	.00	.00	.0
US0087	" "					
6053-28-001						
RMC - 605328001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARY A. ROWE COMPANY						
CONTRACT 02002302		TOTALS	.00	.00	.00	0.0
MILLS	VARIOUS	206.820	109,187.20	.00	45,494.62	41.6
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20	.00	45,494.62	41.6
SAN SABA	VARIOUS	213.000	104,609.28	.00	44,774.40	42.8
FM0501	" "					
6034-99-001						
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28	.00	44,774.40	42.8
SAN SABA	VARIOUS	.100	32,970.00	1,237.20	10,016.90	30.3
US0190	" "					
6044-95-001						
RMC - 604495001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	32	*****		
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00	1,237.20	10,016.90	30.3

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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
STEPHENS          VARIOUS          .001          142,990.33          .00          69,530.44          48.6
US0183            " "
6038-46-001
RMC - 603846001    MOWING HIGHWAY RIGHT OF WAY

WORK ORDER-      06-01-99  WORK BEGAN-      06-02-99
DATE WORK COMPLETED-  TIME COMPUTED- 06-08-99
CONTRACT WORKING DAYS- 98  ADDL DAYS GRANTED- 26
WORKING DAYS CHARGED- 37  PERCENT TIME USED- 30

*****
RODNEY C. STEPHENS
CONTRACT 01992309
*****
TOTALS          142,990.33          .00          69,530.44          48.6
*****
DISTRICT CONTRACT AMOUNT          1,383,429.77
DISTRICT ESTIMATES THIS MONTH          14,038.03
DISTRICT TOTAL ESTIMATES PAID TO DATE          619,275.83
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CULBERSON	3.165 KM WEST OF US 90		3.510	431,727.97'	.00'	381,368.43'	92.9'
BI 10-D	0.345 KM EAST OF US 90						
0002-20-006							
CD 2-20-6	SAFTEY ILLUMINATION						
WORK ORDER-	04-23-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91				
TRI-STATE ELECTRIC CO.							
CONTRACT 03993011			TOTALS	431,727.97'	.00'	381,368.43'	92.9'

CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT		.001	2,291,111.00'	.00'	.00'	.0'
US 62							
0233-01-038							
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F.T. JAMES CONSTRUCTION, INC.							
CONTRACT 04003085			TOTALS	2,291,111.00'	.00'	.00'	0.0'

CULBERSON	ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI		61.000	1,230,923.15'	.00'	.00'	.0'
US 62	ETC E OF INT SH 54 & US 62/180						
0233-01-037	ETC						
CPM 233-1-37	SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10993068			TOTALS	1,230,923.15'	.00'	.00'	0.0'

EL PASO	DYER ST (LOOP 478)		3.251	8,148,708.76'	12,349.04'	7,391,855.29'	95.4'
LP 375	MC COMBS ST (FM 2529)						
2552-01-025							
NH 97(526)	GR, STR, CPCRC						
EL PASO	MC COMBS ST (FM 2529)		2.446	4,041,056.02'	21,803.02'	4,988,135.65'	99.9'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009							
NH 97(526)	GR, STR, CPCRC						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	98				
J. D. ABRAMS, INC.							
CONTRACT 01983041			TOTALS	12,189,764.78'	34,152.06'	12,379,990.94'	99.9'

EL PASO	AIRWAY BLVD		6.468	922,629.06'	.00'	789,542.83'	95.0'
IH 10	LOMALAND BLVD						
2121-03-100							
CL 2121-3-100	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	130				
D. J. CONTRACTORS, INC.							
CONTRACT 01993056			TOTALS	922,629.06'	.00'	789,542.83'	95.0'

EL PASO	US 62/180		1.000	203,730.00'	13,422.65'	13,422.65'	6.9'
US 54	NM STATE LINE						
0167-01-086							
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-02-108 CM 2000(366)	SH 20 US 62/180 INSTALLATION OF CHANGEABLE MESSAGE SIGNS	1.000	709,005.50'	8,806.07'	8,806.07'	1.3'
EL PASO IH 10 2121-03-119 CM 2000(366)	US 62/180 FM 659 INSTALLATION OF CHANGEABLE MESSAGE SIGNS	1.000	470,682.00'	.00'	.00'	.0'
EL PASO IH 10 2121-04-064 CM 2000(366)	FM 659 FM 793 INSTALLATION OF CHANGEABLE MESSAGE SIGNS	1.000	147,590.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 120 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 03-30-00 0 18			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50'	22,228.72'	22,228.72'	1.5'
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEM MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	4,285,947.10'	.00'	5,053,341.20'	99.9'
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	3,526,057.85'	.00'	3,106,594.38'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	8,159,935.58'	99.9'
EL PASO CS 0924-06-095 STP 94(280)MM	AT RESLER, AT FRED WILSON & AT ALABAMA LANDSCAPE DEVELOPMENT	5.200	671,302.00'	.00'	233,947.57'	36.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 160 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 05-16-99 0 105	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00'	.00'	233,947.57'	36.8'
EL PASO US 62 ETC 0374-02-064 ETC STP 2000(442)HES	US 62/180 @ HAWKINS INSTALLATION OF SAFETY LIGHTING	5.000	196,413.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-03-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ANALITE CORPORATION						
CONTRACT 03003012		TOTALS	196,413.00'	.00'	.00'	0.0'
EL PASO LP 375 2552-04-028 C 2552-4-28	US 54/LOOP 375 1.66 MI E OF US 54/LOOP 375 PAVEMENT REHABILITATION SECTION	.619	4,179,855.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CONTRACT 04993097		TOTALS	528,458.29'	4,162.42'	419,890.00'	100.0'

EL PASO	INTERSECTION OF SH 20 & FM 1109	4.044	528,458.29'	4,162.42'	419,890.00'	100.0'
FM 1109	4.044 MI SOUTH ALONG FM 1109					
0002-15-011						
AR 2-15-11	OVERLAY					
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	04-10-00	TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	314			
FAR WEST INSURANCE COMPANY						

CONTRACT 05983004		TOTALS	7,421,351.91'	216,736.08'	7,179,572.75'	99.9'

EL PASO	SH 20	.728	7,421,351.91'	216,736.08'	7,179,572.75'	99.9'
SH 178	IH 10					
3592-01-004						
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	325			
WORKING DAYS CHARGED-	541	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						

CONTRACT 05993098		TOTALS	393,147.29'	.00'	2,888.00'	0.7'

EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV	.600	393,147.29'	.00'	2,888.00'	.7'
PH	0.3 KM W OF OKLAHOMA ST					
0924-06-142						
C 924-6-142	ROADWAY RESURFACING					
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						

CONTRACT 06973003		TOTALS	7,286,900.26'	20,386.50'	8,386,301.51'	99.9'

EL PASO	IH 10 UNDERPASS	3.000	7,286,900.26'	20,386.50'	8,386,301.51'	99.9'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
MICA CORPORATION						

CONTRACT 06973084		TOTALS	3,387,961.50'	950.00'	3,381,661.40'	99.9'

EL PASO	4.4 MI S OF NEW MEXICO STATE LINE	.100	3,387,961.50'	950.00'	3,381,661.40'	99.9'
SH 20	LP 375 IN CANUTILLO					
0001-01-049						
STP 99(127)HES	SAFETY LIGHTING					
WORK ORDER-	07-13-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	99			
ANALITE CORPORATION						

CONTRACT 06993014		TOTALS	166,995.82'	5,388.24'	176,015.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 @ MC RAE BLVD (FM 2316) ON RAMP		1.000	355,587.50'	.00'	316,520.90'	99.9'
2121-03-115 CSR 2121-3-115 RECONSTRUCT RAMP						
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	203	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 06993079		TOTALS	355,587.50'	.00'	316,520.90'	99.9'
EL PASO 0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90'	257,569.21'	1,490,175.53'	94.2'
IH 10 2.178 MI S OF NEW MEXICO STATE LINE						
2121-01-057 C 2121-1-57 RELOCATE EASTBOUND FRONTAGE ROADS						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	72	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993045		TOTALS	1,664,345.90'	257,569.21'	1,490,175.53'	94.2'
EL PASO US 54		8.711	3,663,518.40'	60,725.98'	1,150,153.99'	33.0'
FM 3255 NEW MEXICO STATE LINE						
0665-01-005 STP 99(514)MM THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	61	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40'	60,725.98'	1,150,153.99'	33.0'
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70'	.00'	.00'	0.0'
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 CD 2-1-60 REPAIR (CULVERT/SIPHON) STRUCTURE						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70'	.00'	.00'	0.0'
EL PASO CITY WIDE		.621	9,316,380.00'	.00'	10,964,331.33'	99.9'
CS 0924-06-134 STP 97(399)MM REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	96	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	.00'	10,964,331.33'	99.9'
EL PASO SANTA FE STREET		11.598	481,855.11'	14,704.57'	428,692.24'	93.6'
LP 375 PADRES DRIVE						
2552-04-030 STP 99(677)TE ENHANCEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	99	*****		
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11'	14,704.57'	428,692.24'	93.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70'	147,526.39'	18,423,401.07'	99.9'
IH 10	22.930 KM EAST OF FM 793					
2121-05-039						
IH 10-1(225)	REHABILITATION					
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	54			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70'	147,526.39'	18,423,401.07'	99.9'

EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	651,470.80'	18,290,769.99'	99.9'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	208			
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	651,470.80'	18,290,769.99'	99.9'

EL PASO	IH-10	5.452	24,231,966.56'	616,506.15'	15,367,437.45'	66.7'
LP 375	ZARAGOSA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	59			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56'	616,506.15'	15,367,437.45'	66.7'

EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96'	191,169.22'	4,959,057.09'	74.2'
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	13,261.22'	670,654.95'	65.6'
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	74			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	204,430.44'	5,629,712.04'	73.0'

EL PASO	@ VISTA DEL SOL &	1.000	475,845.91'	158,419.23'	221,121.89'	48.9'
LP 375	@ PEBBLE HILLS					
2552-03-035						
C 2552-3-35	INSTALLATION OF NEW TRAFFIC SIGNALS					
WORK ORDER-	01-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91'	158,419.23'	221,121.89'	48.9'

EL PASO	0.17 MI EAST OF ISAIAH RD	.001	660,677.38'	112,999.16'	163,761.06'	26.0'
VA	CONVERT RD					
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	20			
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38'	112,999.16'	163,761.06'	26.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO FM 259 0001-05-012 CPM 1-5-12	TEXAS/NEW MEXICO STATE LINE SH 20 (DONIPHAN DR)	1.177	64,866.80'	.00'	.00'	.0'		
EL PASO US 54 0167-01-085 CPM 167-1-85	0.492 MI NORTH OF FM 2529 (MC COMBS ST) TEXAS/NEW MEXICO STATE LINE	6.391	232,921.40'	.00'	.00'	.0'		
EL PASO FM 2529 2326-01-016 CPM 2326-1-16	FM 3255 (MARTIN LUTHER KING HIGHWAY) 2.0 MI SOUTH OF FM 3255	2.028	65,815.50'	.00'	.00'	.0'		
EL PASO LP 375 2552-01-037 CPM 2552-1-37	SH 20 (DONIPHAN DR) EAST OF IH 10 INTERSECTION	1.120	127,054.30'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 00-00-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 12993082	TOTALS	490,658.00'	.00'	.00'	0.0'	
HUDSPETH IH 10 0002-05-039 IM 10-1(226)	27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80'	560,007.40'	1,437,278.70'	6.5'		
REHABILITATION OF INTERSTATE MAINLANES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 03-31-00 480 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-17-00 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 01003002	TOTALS	23,028,247.80'	560,007.40'	1,437,278.70'	6.5'	
HUDSPETH FM 192 0957-01-017 A 957-1-17	2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34& FM 192 INTERSECTION	3.000	1,107,849.00'	.00'	.00'	.0'		
LOW WATER CROSSING IMPROVEMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 05003102	TOTALS	1,107,849.00'	.00'	.00'	0.0'	
HUDSPETH SP 148 0002-13-008 CD 2-13-8	SH 20 INTERCHANGE IH 10 INTERCHANGE	1.440	483,243.50'	21,306.60'	461,892.24'	99.9'		
SIDENALKS, LANDSCAPING & MISC. WORK								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 08-02-99 80 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-05-99 19 146	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS CONCRETE SPECIALTIES		CONTRACT 06993016	TOTALS	483,243.50'	21,306.60'	461,892.24'	99.9'	
HUDSPETH BI 10-C 0002-19-005 CPM 2-19-5	EASTBOUND IH 10 EXIT RAMP WESTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00'	5,054.14'	1,481,596.66'	100.0'		
PREVENTATIVE MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 04-26-00 60 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 03-08-99 0 347	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FAR WEST INSURANCE COMPANY		CONTRACT 08983098	TOTALS	1,657,520.00'	5,054.14'	1,481,596.66'	100.0'	

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HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE	4.794	351,422.75'	43,793.82'	319,838.29'	95.8'
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE					
0374-04-028						
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY					
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE	11.026	750,224.50'	487,823.22'	801,859.21'	99.9'
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE					
0374-05-019						
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY					
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE	3.000	201,111.00'	12,728.47'	257,454.11'	99.9'
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE					
3451-01-017						
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
DAN WILLIAMS COMPANY						
CONTRACT 10993064		TOTALS	1,302,758.25'	544,345.51'	1,379,151.61'	99.9'
BREWSTER	INTERSECTION OF US 67/90	.057	64,318.15'	-28,637.76'	282,518.85'	99.9'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	158,803.95'	2,573,652.56'	60.6'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	83			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	130,166.19'	2,856,171.41'	66.3'
JEFF DAVIS	0.3 KM SOUTH OF SH 118 & SP 78	.606	640,445.00'	29,197.02'	307,038.81'	49.9'
SH 118	0.2 KM EAST OF SH 118 & SP 78					
0415-01-021						
CD 415-1-21	GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 10993032		TOTALS	640,445.00'	29,197.02'	307,038.81'	49.9'
JEFF DAVIS	CULBERSON COUNTY LINE	25.860	1,914,809.15'	121,542.68'	125,478.68'	6.8'
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE					
0020-03-017						
STP 2000(64)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 12993021		TOTALS	1,914,809.15'	121,542.68'	125,478.68'	6.8'
PRESIDIO ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT	46.800	962,459.73'	.00'	261,456.00'	28.2'
US 90 ETC	US 67 IN MARFA					
0020-07-025 ETC						
CPM 20-7-25	SEAL COAT ON 2 25' LANES, MISC. WIDENING, TURNOUT					
WORK ORDER-	11-23-99	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10993027		TOTALS	962,459.73'	.00'	261,456.00'	28.2'

MIS.CIS.19
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36	3,136.00	669,252.82	99.9
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01	.00	380,608.20	95.4
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
	CONTRACT 11973056	TOTALS			1,064,994.37	3,136.00	1,049,861.02	99.9
							DISTRICT CONTRACT AMOUNT	165,247,482.36
							DISTRICT ESTIMATES THIS MONTH	3,943,111.49
							DISTRICT TOTAL ESTIMATES PAID TO DATE	123,319,346.21

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7

EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	.00	1,282,000.00	99.9
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	594	PERCENT TIME USED-	81	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	.00	1,282,000.00	99.9

EL PASO	1/2 MILE EAST OF LP-375		.001	391,800.00	.00	357,573.20	100.0
IH0010							
6047-69-001							
RMC - 604769001	ARROYO RIPRAP UNDER BRIDGE STRUCTURES						
WORK ORDER-	01-12-00	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-	04-13-00	TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
DAN WILLIAMS COMPANY							
CONTRACT 12994015			TOTALS	391,800.00	.00	357,573.20	100.0

HUDSPETH	EL PASO COUNTY LINE		.010	190,514.40	.00	.00	.0
US0062	REEVES COUNTY LINE						
6053-56-001							
RMC - 605356001	THERMOPLASTIC STRIPING						
JEFF DAVIS	CULBERSON COUNTY LINE		.010	635,453.58	.00	.00	.0
IH0010	PECOS COUNTY LINE						
6053-56-002							
RMC - 605356002	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004007			TOTALS	825,967.98	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT		2,888,522.06	
				DISTRICT ESTIMATES THIS MONTH		.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,984,453.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRENSTER	PECOS COUNTY LINE	266.630	52,515.74'	.00'	.00'	.0'
US0067	PRESIDIO COUNTY LINE					
6054-09-001						
RMC - 605409001	MOHING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 03002401		TOTALS	52,515.74'	.00'	.00'	0.0'

BRENSTER	NORTH AND EAST OF ALPINE	11.000	76,304.00'	5,858.85'	34,884.00'	45.7'
US0067	SOUTH AND WEST OF ALPINE					
6046-78-001						
RMC - 604678001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****		
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00'	5,858.85'	34,884.00'	45.7'

BRENSTER	PECOS COUNTY LINE	290.000	80,905.25'	9,299.48'	31,518.29'	38.9'
US0067	PRESIDIO COUNTY LINE					
6047-53-001						
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25'	9,299.48'	31,518.29'	38.9'

CULBERSON	VARIOUS LOCATIONS ALONG IH-10	.001	23,342.64'	.00'	15,419.82'	66.0'
IH0010						
6042-77-001						
RMC - 604277001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	61	*****		
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	.00'	15,419.82'	66.0'

CULBERSON	AT 4 MILES EAST OF VAN HORN	.060	77,000.04'	.00'	.00'	.0'
IH0010						
6042-29-001						
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'

CULBERSON	IH-10: 5 MILES EAST OF VAN HORN M.M. 145'	.001	84,060.00'	.00'	42,030.00'	50.0'
IH0010	US-62/180: 9 MI. WEST TX/NM LINE RM138+1'					
6046-63-001						
RMC - 604663001	ROUTINE MAINTENANCE - REST AREAS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	NINE(9) MILES WEST OF TEXAS/NEW MEXICO	.001	25,560.00'	.00'	12,780.00'	50.0'
US0062	STATE LINE					
6046-63-002						
RMC - 604663002	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50	*****		
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00'	.00'	54,810.00'	50.0'

EL PASO	VARIOUS	.100	91,460.00'	.00'	71,688.37'	78.3'
LP0375	VARIOUS					
6038-44-001						
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL					
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53	*****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00'	.00'	71,688.37'	78.3'

EL PASO	IH 10, SH 20, US 54, US 62/180	.001	160,815.24'	.00'	53,810.10'	33.4'
IH0010	IH 10, SH 20, US 54, US 62/180					
6040-75-001						
RMC - 604075001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	61	*****		
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24'	.00'	53,810.10'	33.4'

EL PASO	VARIOUS	.001	93,169.80'	.00'	18,808.96'	20.1'
IH0010	VARIOUS					
6042-85-001						
RMC - 604285001	MOMING CONTRACT IH-10, US 54, LP 375, ETC					
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	58	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80'	.00'	18,808.96'	20.1'

EL PASO	LP 375 (TRANSMOUNTAIN)	.001	36,000.00'	.00'	15,000.00'	41.6'
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00'	.00'	15,000.00'	41.6'

EL PASO	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES	.060	60,509.04'	.00'	35,296.94'	66.6'
IH0010						
6042-28-001						
RMC - 604228001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 05992405		TOTALS	60,509.04'	.00'	35,296.94'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH0010 6045-61-001 RMC - 604561001				.001	61,940.00'	.00'	22,770.00'	36.7'
NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
TRI-STATE ELECTRIC CO.								
CONTRACT 06992402				TOTALS	61,940.00'	.00'	22,770.00'	36.7'
EL PASO IH0010 6044-39-001 RMC - 604439001				.010	99,500.00'	.00'	136,458.00'	99.9'
VARIOUS LOCATIONS REPAIR AND MAINTENANCE OF M.B.G.F.								
CULBERSON IH0010 6044-39-002 RMC - 604439001				.010	73,450.00'	.00'	24,159.00'	40.2'
VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.								
HUDSPETH US0062 6044-39-003 RMC - 604439002				.010	52,350.00'	.00'	6,084.96'	15.0'
VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.								
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61					
TEXAS CONCRETE SPECIALTIES								
CONTRACT 08992403				TOTALS	225,300.00'	.00'	166,701.96'	84.2'
EL PASO IH0010 6047-01-001 RMC - 604701001				.001	17,850.00'	.00'	8,350.00'	46.7'
FRANKLIN ON-RAMP (MP 20.026) DALLAS OFF-RAMP (MP 20.357) MAINTAIN FIBER OPTIC LIGHTING SYSTEM								
WORK ORDER-	10-20-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
TRI-STATE ELECTRIC CO.								
CONTRACT 09992402				TOTALS	17,850.00'	.00'	8,350.00'	46.7'
EL PASO SH0020 6047-08-001 RMC - 604708001				.001	41,235.50'	.00'	42,547.50'	99.9'
NEW MEXICO STATE LINE EL PASO/HUDSPETH COUNTY LINE TRAFFIC SIGNAL MAINTENANCE								
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
TRI-STATE ELECTRIC CO.								
CONTRACT 09992403				TOTALS	41,235.50'	.00'	42,547.50'	99.9'
EL PASO LP0375 6045-97-001 RMC - 604597001				.001	26,444.95'	.00'	1,926.75'	7.2'
VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY CHAIN LINK FENCE REPAIR								
EL PASO LP0375 6045-97-002 RMC - 604597001				.001	49,300.50'	.00'	56,559.82'	99.9'
M.M. 139.2 M.M. 139.8 CHAIN LINK FENCE REPAIR								
WORK ORDER-	11-12-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	45					
DAILEY ROOFING & CONSTRUCTION, INC.								
CONTRACT 09992405				TOTALS	75,745.45'	.00'	58,486.57'	77.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH0020 6037-57-001 RMC - 603757001	NEW MEXICO STATE LINE 240' SOUTH OF FM 1905 (WASHINGTON) REMOVE AND REPLACE STRAIN POLE SIGNALS	.010	112,022.38'	.00'	53,459.00'	47.7'
EL PASO SH0020 6037-57-002 RMC - 603757002	240' NORTH OF FM 1905 (FRANKLIN) 700' SOUTH OF FM 1905 (FRANKLIN) REMOVE AND REPLACE STRAIN POLE SIGNALS	.010	69,526.27'	.00'	28,642.00'	41.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-99 02-14-00 80 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO.						
CONTRACT 10992401		TOTALS	181,548.65'	.00'	82,101.00'	45.2'
EL PASO FM0076 6044-38-001 RMC - 604438001	VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES. CLEANING AND SEALING JOINTS AND CRACKS	38.000	65,591.29'	.00'	25,824.68'	100.0'
CULBERSON IH0010 6044-38-002 RMC - 604438001	VARIOUS LOCATIONS IN THE HUDSPETH AND CULBERSON COUNTIES CLEANING AND SEALING JOINTS AND CRACKS	21.000	113,200.96'	.00'	55,350.52'	100.0'
HUDSPETH US0062 6044-38-003 RMC - 604438001	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES CLEANING AND SEALING JOINTS AND CRACKS	18.800	44,992.34'	.00'	77,020.79'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 03-31-00 40 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-00 01-13-00 20 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC.						
CONTRACT 12992401		TOTALS	223,784.59'	.00'	158,195.99'	100.0'
EL PASO IH0010 6050-39-001 RMC - 605039001	VARIOUS VARIOUS METAL BEAM GUARD FENCE REPAIR	1.000	132,250.00'	.00'	44,182.00'	33.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 01-12-00 365 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-12-00 0 22	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12992402		TOTALS	132,250.00'	.00'	44,182.00'	33.4'
EL PASO IH0010 6050-46-001 RMC - 605046001	VARIOUS VARIOUS CONCRETE CURB AND GUTTER	1.000	130,054.00'	.00'	22,567.54'	17.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 02-01-00 150 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TICON, INC.						
CONTRACT 12992404		TOTALS	130,054.00'	.00'	22,567.54'	17.3'
HUDSPETH US0062 6042-76-001 RMC - 604276001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS	.001	17,147.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	33,552.00'	.00'	17,852.00'	53.2'
US0062						
6046-64-001						
RMC - 604664001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	52	*****		
CLEANER REST AREAS, INC.						
	CONTRACT 08992402	TOTALS	33,552.00'	.00'	17,852.00'	53.2'

HUDSPETH	EL PASO COUNTY LINE	.010	57,898.00'	.00'	57,354.00'	100.0'
FM1111	CULBERSON COUNTY LINE					
6047-17-001						
RMC - 604717001	INSTALLATION OF COUNTY STREET NAME SIGNS					
WORK ORDER-	12-10-99	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-	03-06-00	TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****		
CASTELLO, INC.						
	CONTRACT 10992402	TOTALS	57,898.00'	.00'	57,354.00'	100.0'

JEFF DAVIS	REEVES COUNTY LINE	177.270	47,196.85'	.00'	.00'	.0'
SH0017	PRESIDIO COUNTY LINE					
6054-10-001						
RMC - 605410001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
	CONTRACT 03002402	TOTALS	47,196.85'	.00'	.00'	0.0'

JEFF DAVIS	REEVES COUNTY LINE	210.000	23,498.04'	1,428.40'	6,088.60'	25.9'
SH0017	PRESIDIO COUNTY LINE					
6047-54-001						
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
BEN F. BEHRENT						
	CONTRACT 10992404	TOTALS	23,498.04'	1,428.40'	6,088.60'	25.9'

PRESIDIO	BREMSTER COUNTY LINE	270.670	44,112.71'	.00'	.00'	.0'
US0067	RIO GRANDE RIVER/RIO BRAVO DEL NORTE					
6054-11-001						
RMC - 605411001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
	CONTRACT 03002403	TOTALS	44,112.71'	.00'	.00'	0.0'

PRESIDIO	BREMSTER COUNTY LINE	271.000	26,010.00'	1,339.75'	5,071.00'	19.4'
US0067	INT'L. BRIDGE AT PRESIDIO					
6047-55-001						
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
LARRY MCCALLISTER						
	CONTRACT 10992405	TOTALS	26,010.00'	1,339.75'	5,071.00'	19.4'

MIS.CIS.19
 DISTRICT 24

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF MAY 05, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PRESIDIO	U S CUSTOMS PORT OF ENTRY PRESIDIO, TX			.100	40,775.00	.00	46,755.00	100.0
US0067	INTERNATIONAL BRIDGE PRESIDIO, TX							
6051-22-001	REMOVE MBGF, INSTALL CONC TRAFFIC BARR							
RMC - 605122001								
WORK ORDER-	02-17-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-	03-30-00	TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
AMERICAN ENTERPRISES								
CONTRACT 12992403				TOTALS	40,775.00	.00	46,755.00	100.0

DISTRICT CONTRACT AMOUNT 2,267,993.34
 DISTRICT ESTIMATES THIS MONTH 17,926.48
 DISTRICT TOTAL ESTIMATES PAID TO DATE 1,070,259.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146 REHAB EXISTING ROADWAY	8.340	443,777.72'	91,805.34'	91,805.34'	21.5'
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86 REHAB EXISTING ROADWAY	20.717	1,231,325.03'	108,427.42'	203,530.73'	17.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 10			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75'	200,232.76'	295,336.07'	18.3'
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE) LANDSCAPE	.100	57,007.09'	5,308.89'	54,928.67'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09'	5,308.89'	54,928.67'	99.9'
CHILDRESS VA 0925-00-044 CD 925-00-44	VARIOUS ON-SYSTEM LOCATIONS UPGRADE ROADSIDE SIGNS	1.000	542,651.00'	105,021.55'	349,182.95'	67.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 108 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 02-24-00 0 47			
N. L. DUKE						
CONTRACT 01003012		TOTALS	542,651.00'	105,021.55'	349,182.95'	67.7'
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS REHABILITATION OF EXISTING ROADWAY	.864	2,870,663.47'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47'	.00'	.00'	0.0'
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287 REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JORDAN PAYING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04'	.00'	.00'	0.0'
CHILDRESS VA 0925-00-043 CD 925-00-43	VARIOUS ON-SYSTEM LOCATIONS MISCELLANEOUS CONSTRUCTION	.713	269,670.87'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 04003014		TOTALS	269,670.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	@ INTERSECTION OF FM 164/US 287			1.099	6,404,505.67	.00	.00	.0
US 287								
0042-12-045								
CSR 42-12-45	NEW INTERCHANGE							
CHILDRESS	INTERSECTION OF FM 164 & US 287			.001	86,175.40	.00	.00	.0
VA								
0925-08-010								
CL 925-8-10	LANDSCAPE							
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04003046				TOTALS	6,490,681.07	.00	.00	0.0
HALL	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)			1.200	357,432.71	11,427.56	43,619.53	12.8
US 287								
0042-09-093								
CSR 42-9-93	REHABILITATION OF EXISTING ROADWAY							
CHILDRESS	HALL C/L, SE CAREY OP (NBL)			9.553	3,232,810.42	287,697.65	1,180,810.28	38.4
US 287								
0042-12-041								
STP 99(372)R	REHABILITATION OF EXISTING ROADWAY							
CHILDRESS	US 287 FM 164			7.625	421,869.78	691.60	763,917.59	99.9
0670-01-011	US 83							
CSR 670-1-11	ACP OVERLAY							
WORK ORDER-	08-20-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	29					
JORDAN PAYING CORPORATION								
CONTRACT 06993048				TOTALS	4,012,112.91	299,816.81	1,988,347.40	52.1
CHILDRESS	VARIOUS LOCATIONS			695.000	938,884.37	143,807.49	143,807.49	15.9
VA								
0925-00-041								
C 925-00-41	THERMOPLASTIC STRIPING PROJECT							
WORK ORDER-	12-02-99	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
BATTERSON, INC.								
CONTRACT 11993011				TOTALS	938,884.37	143,807.49	143,807.49	15.9
HARDEMAN	COTTLE C/L, EAST 0.25 MILES			.032	3,108.41	.00	.00	.0
FM 104								
0711-01-013								
AR 711-1-13	REHABILITATION OF EXISTING ROADWAY							
COTTLE	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L			.908	466,837.67	.00	.00	.0
FM 104								
0711-02-034								
AR 711-2-34	REHABILITATION OF AN EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04003080				TOTALS	469,946.08	.00	.00	0.0
COTTLE	@ NORTH WICHITA RIVER BRIDGE			.344	889,558.08	.00	.00	.0
FM 1038								
0760-01-017								
BR 99(557)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 05003085				TOTALS	889,558.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DICKENS	CROSBY C/L, EAST	14.400	1,420,635.36'	.00'	.00'	.0'
FM 261	LP 21 IN SPUR					
0949-01-012						
AR 949-1-12	REHAB EXIST ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36'	.00'	.00'	0.0'

DICKENS	LANDSCAPE	.100	39,296.86'	380.00'	34,158.57'	91.4'
VA						
0925-15-002						
CL 925-15-2	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	380.00'	34,158.57'	91.4'

DICKENS	ETC VARIOUS	25.367	3,309,489.61'	321,515.60'	530,819.60'	16.8'
US 82	ETC					
0131-06-045	ETC					
CPM 131-6-45	OVERLAY					
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	18	*****		
GILVIN-TERRILL, INC.						
CONTRACT 02003075		TOTALS	3,309,489.61'	321,515.60'	530,819.60'	16.8'

DONLEY	HEDLEY, SOUTH	9.818	1,321,816.46'	173,730.39'	173,730.39'	13.8'
US 287	DONLEY C/L (NBL)					
0042-08-043						
CPM 42-8-43	OVERLAY					
WORK ORDER-	02-22-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 01003038		TOTALS	2,106,629.24'	361,458.18'	599,957.58'	29.9'

DONLEY	0.236 MILES NE OF US 287, E	7.487	1,097,791.76'	188,915.91'	188,915.91'	17.9'
SH 203	COLLINGSWORTH C/L					
0448-01-013						
CSR 448-1-13	REHAB EXISTING ROADWAY					
COLLINGSWORTH	DONLEY C/L, EAST	8.431	564,595.74'	2,995.20'	2,995.20'	.5'
SH 203	FM 1547					
0448-02-011						
CSR 448-2-11	REHAB OF EXISTING ROADWAY					
COLLINGSWORTH	FM 1547, EAST	11.483	779,650.12'	103,568.75'	103,568.75'	13.8'
SH 203	US 83					
0448-03-010						
CSR 448-3-10	REHAB OF EXISTING ROADWAY					
WORK ORDER-	03-21-00	WORK BEGAN-	04-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6	*****		
JORDAN PAYING CORPORATION						
CONTRACT 02003104		TOTALS	2,442,037.62'	295,479.86'	295,479.86'	12.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DONLEY	ETC	ARMSTRONG C/L, SOUTH		109.086	1,047,029.50'	137,676.83'	740,360.17'	74.4'
US 287		CLARENDON						
0042-06-050	ETC							
STP 99(535)HES		WIDEN & SAFETY TREAT DRAINAGE STRUC						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	65					
A.K. CONCRETE, INC.								

CONTRACT 08993098				TOTALS	1,047,029.50'	137,676.83'	740,360.17'	74.4'

FOARD		10.62 MI EAST OF COTTLE/FOARD C/L, EAST		5.210	1,887,322.35'	153,801.49'	153,801.49'	8.4'
US 70		5.21 MI WEST OF CROWELL						
0146-05-028								
STP 2000(377)R		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7					
CONTRACT PAVING CO.								

CONTRACT 02003027				TOTALS	1,887,322.35'	153,801.49'	153,801.49'	8.4'

HALL		@ BITTER CREEK		.102	107,413.50'	2,798.58'	91,420.28'	86.8'
CR		INT SH 70 E 1.6 MI						
0925-09-006								
BR 99(202)OX		REPLACE BRIDGE AND APPROACHES						
HALL		@ BERKLEY CREEK		.113	154,090.95'	3,311.91'	108,189.01'	71.6'
CR		INT. FM 1041 E 0.3 MI						
0925-09-007								
BR 99(201)OX		REPLACE BRIDGE AND APPROACHES						
HALL		@ PARKER CREEK		.114	186,467.50'	5,263.71'	171,947.86'	94.0'
CR								
0925-09-010								
BR 99(245)OX		REPLACE EXISTING BRIDGE FACILITY						
WORK ORDER-	12-01-99	WORK BEGAN-	12-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	39					
HODGES AND SON CONSTRUCTION COMPANY, INC.								

CONTRACT 10993022				TOTALS	447,971.95'	11,374.20'	371,557.15'	84.6'

HARDEMAN	ETC	FM 1166, SOUTH		289.071	3,064,385.33'	179,692.28'	571,859.71'	19.4'
US 287	ETC	285 (NBL)	LOOP					
0043-02-060	ETC							
CPM 43-2-60		SEALCOAT						
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								

CONTRACT 09993040				TOTALS	3,064,385.33'	179,692.28'	571,859.71'	19.4'

KING		5.72 MI SOUTH OF GUTHRIE, SOUTH		8.720	1,304,977.60'	.00'	.00'	.0'
US 83		STONEWALL C/L						
0032-06-029								
CPM 32-6-29		OVERLAY						
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								

CONTRACT 01003060				TOTALS	1,304,977.60'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KNOX	AT SALT FORK OF BRAZOS RIVER	.644	1,585,172.21'	.00'	.00'	.0'
FM 266						
0758-01-023						
BR 2000(11)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21'	.00'	.00'	0.0'

KNOX	AT SALT FORK OF BRAZOS RIVER	1.161	1,999,848.40'	67,240.88'	1,606,150.27'	84.5'
FM 267						
0538-01-020						
BR 98(318)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	84	*****		
BONIE BRIDGE, LLC						
CONTRACT 05993070		TOTALS	1,999,848.40'	67,240.88'	1,606,150.27'	84.5'

KNOX	ETC BENJAMIN, E FM	15.536	4,631,251.96'	119,418.50'	1,329,141.62'	29.8'
US 82	ETC 267					
0133-03-034	ETC					
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	44	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96'	119,418.50'	1,329,141.62'	29.8'

MOTLEY	@ MCDONALD CREEK	.380	1,203,614.30'	118,113.62'	983,699.00'	86.0'
US 62						
0146-01-038						
BR 99(68)	REPLACE BRIDGE AND APPROACHES					
HALL	AT INDIAN CREEK	.292	1,155,486.49'	54,082.16'	1,058,894.14'	96.4'
SH 256						
0541-02-022						
BR 98(54)	REPLACE BRIDGE AND APPROACHES					
MOTLEY	AT DUTCHMAN CREEK	.334	908,153.95'	118,989.87'	668,462.42'	77.4'
FM 684						
1702-01-007						
BR 98(55)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	39	*****		
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74'	291,185.65'	2,711,055.56'	87.3'

WHEELER	2.5 KM W US 83	2.670	4,803,144.99'	.00'	4,739,607.22'	99.9'
IH 40	US 83 IN SHAMROCK (E & WBL)					
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
WHEELER	US 83 IN SHAMROCK	1.990	2,692,103.59'	.00'	2,464,328.98'	96.3'
IH 40	1.9 KM EAST					
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	94	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	.00'	7,203,936.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH	7.078	3,678,749.09'	181,334.67'	2,066,222.17'	59.1'
US 83	HEMPHILL C/L					
0030-08-025						
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	71			
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	181,334.67'	2,066,222.17'	59.1'

WHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89'	.00'	.00'	.0'
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89'	.00'	.00'	0.0'

WHEELER	8.1 KM EAST OF GRAY C/L, EAST	15.689	8,265,268.92'	1,943,669.57'	5,568,882.86'	70.1'
IH 40	2.9 KM WEST OF SHAMROCK (WBL)					
0275-12-060						
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY					
WHEELER	@ FM 2168	.402	217,860.11'	.00'	.00'	.0'
IH 40						
0275-13-058						
IM 40-2(30)	UNDERPASS RAISING					
WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	29			
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03'	1,943,669.57'	5,568,882.86'	68.3'

			DISTRICT CONTRACT AMOUNT	77,922,389.05		
			DISTRICT ESTIMATES THIS MONTH	4,818,415.21		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	26,614,985.39		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE LIMIT SHEETS IN THE PLANS			.001	35,183.30	.00	17,591.65	50.0
SH0207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25					
LEWIS MOWING								
CONTRACT 03992501				TOTALS	35,183.30	.00	17,591.65	50.0
CHILDRESS	SEE LIMIT SHEETS			.001	53,736.20	.00	26,568.10	50.0
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36					
RODNEY C. STEPHENS								
CONTRACT 03992502				TOTALS	53,736.20	.00	26,568.10	50.0
COLLINGSWORTH	SEE LIMIT SHEETS			.001	69,267.60	.00	34,633.80	50.0
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992503				TOTALS	69,267.60	.00	34,633.80	50.0
COTTLE	SEE LIMIT SHEETS			.001	44,173.20	.00	.00	.0
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992504				TOTALS	44,173.20	.00	.00	0.0
DICKENS	SEE LIMIT SHEETS			.001	68,201.04	.00	34,100.52	50.0
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04	.00	34,100.52	50.0
DONLEY	SEE LIMIT SHEETS			.001	40,666.08	.00	20,333.04	50.0
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08	.00	20,333.04	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FOARD	SEE LIMIT SHEETS			.001	41,553.20'	.00'	.00'	.0'
US0070	SEE LIMIT SHEETS							
6041-06-001								
RMC - 604106001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RODNEY C. STEPHENS								
CONTRACT 03992507				TOTALS	41,553.20'	.00'	.00'	0.0'

HALL	SEE LIMIT SHEETS			.001	45,787.56'	.00'	22,893.78'	50.0'
US0287	SEE LIMIT SHEETS							
6041-07-001								
RMC - 604107001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					

B&L ENTERPRISES								
CONTRACT 03992508				TOTALS	45,787.56'	.00'	22,893.78'	50.0'

HARDEMAN	SEE LIMIT SHEETS			.001	54,321.20'	.00'	27,160.60'	50.0'
US0287	SEE LIMIT SHEETS							
6041-08-001								
RMC - 604108001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					

BRENT WHITAKER								
CONTRACT 03992509				TOTALS	54,321.20'	.00'	27,160.60'	50.0'

HARDEMAN	SEE PLANS			.001	11,478.00'	.00'	.00'	.0'
US0287	SEE PLANS							
6043-33-001								
RMC - 604333001	JANITORIAL & GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					

TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 06992501				TOTALS	11,478.00'	.00'	.00'	0.0'

KNOX	SEE LIMIT SHEETS			.001	48,417.60'	.00'	.00'	.0'
US0082	SEE LIMIT SHEETS							
6041-09-001								
RMC - 604109001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RODNEY C. STEPHENS								
CONTRACT 03992510				TOTALS	48,417.60'	.00'	.00'	0.0'

KNOX	SEE LOCATIONS IN PLANS			.001	12,011.00'	1,385.00'	4,814.00'	40.0'
US0082	SEE LOCATIONS IN PLANS							
6043-34-001								
RMC - 604334001	JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	130					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	64					

JACK MADDOX ENTERPRISES								
CONTRACT 06992502				TOTALS	12,011.00'	1,385.00'	4,814.00'	40.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MOTLEY	SEE LIMIT SHEETS			.001	38,025.50'	.00'	19,012.75'	50.0'
SHOO70	SEE LIMIT SHEETS							
6041-10-001								
RMC - 604110001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-11-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					

BENNY MABEN								
		CONTRACT 03992511	TOTALS		38,025.50'	.00'	19,012.75'	50.0'

MHEELER	SEE LIMIT SHEETS			.001	81,592.50'	.00'	40,411.25'	50.0'
IH0040	SEE LIMIT SHEETS							
6041-11-001								
RMC - 604111001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					

DUKE & KIRCHOFF, INC.								
		CONTRACT 03992512	TOTALS		81,592.50'	.00'	40,411.25'	50.0'

							DISTRICT CONTRACT AMOUNT	644,413.98
							DISTRICT ESTIMATES THIS MONTH	1,385.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	247,519.49

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MAY 05, 2000

STATE LET CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	65	179,067,670.01	115,861,592.99	7,292,309.99	110,108,756.42	64.70%
02	75	395,638,405.47	240,808,927.82	15,806,615.30	228,978,949.03	60.87%
03	49	110,419,484.16	39,141,475.56	5,507,699.01	37,206,455.10	35.45%
04	32	137,408,499.98	46,441,086.21	5,912,577.67	44,170,918.77	33.80%
05	32	134,979,837.44	58,549,645.26	5,363,955.08	55,726,304.00	43.38%
06	29	50,948,804.25	24,608,285.90	3,572,138.07	23,448,745.89	48.30%
07	35	67,062,354.98	34,166,580.74	4,165,406.32	32,526,175.72	50.95%
08	29	87,662,842.68	48,208,833.21	2,157,025.93	45,638,073.02	54.99%
09	48	155,493,584.82	77,556,026.40	5,040,238.86	73,683,124.98	49.88%
10	33	109,280,463.42	67,432,436.99	3,753,583.60	64,068,174.31	61.71%
11	60	145,484,430.98	57,546,413.40	5,181,537.42	54,922,219.74	39.56%
12	155	1,282,970,398.63	712,155,141.03	30,068,253.66	677,486,441.94	55.51%
13	47	112,389,699.46	43,443,153.19	4,261,758.64	41,246,941.39	38.65%
14	73	318,538,880.02	92,722,791.77	10,786,893.21	87,996,161.35	29.11%
15	105	401,019,931.92	195,548,097.66	12,815,615.87	187,235,258.11	48.76%
16	37	97,192,241.36	44,937,019.87	3,924,397.16	42,750,236.59	46.24%
17	64	141,205,167.00	77,533,256.92	6,137,411.81	74,465,300.19	54.91%
18	151	1,138,230,837.91	726,553,562.37	30,997,488.55	697,179,202.82	63.83%
19	40	172,159,186.34	65,772,537.70	6,915,023.21	63,069,666.65	38.20%
20	42	223,362,947.97	130,094,223.58	6,851,768.99	123,744,923.46	58.24%
21	55	192,337,857.17	87,642,396.19	11,022,835.99	83,436,302.67	45.57%
22	35	185,206,314.98	99,106,756.26	6,875,747.34	94,099,363.62	53.51%
23	22	24,020,673.58	10,516,625.92	1,416,702.55	9,985,598.86	43.78%
24	39	165,247,482.36	129,658,615.56	3,943,111.49	123,319,346.21	78.46%
25	29	77,922,389.05	27,912,919.46	4,818,415.21	26,614,985.39	35.82%
GRAND TOTALS	1381	6,105,250,385.94	3,253,918,401.96	204,588,510.93	3,103,107,626.23	53.30%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	13	8,698,847.24	3,098,104.67	318,589.10	2,705,262.54	35.62%
02	15	7,279,212.05	1,764,369.19	57,696.53	1,691,623.02	24.24%
03	2	722,720.00	533,716.16	256,945.00	533,716.16	73.85%
04	4	1,665,557.00	803,470.09	20,416.30	790,665.42	48.24%
05	1	380,937.56	.00	.00	.00	0.00%
06	2	476,970.99	449,198.98	6,793.00	449,198.98	94.18%
07	3	966,513.10	679,692.93	4,505.00	586,969.93	70.32%
08	2	531,923.90	.00	.00	.00	0.00%
09	4	20,856,250.90	3,666,028.04	.00	3,116,603.93	17.58%
10	4	1,380,378.46	307,685.13	14,278.12	307,685.13	22.29%
11	1	414,269.00	.00	.00	.00	0.00%
12	44	25,918,848.85	10,986,020.08	.00	10,005,208.38	42.39%
13	26	7,718,873.86	2,395,740.41	96,648.40	2,391,704.35	31.04%
14	17	8,481,825.01	4,947,577.30	152,152.15	4,838,315.81	58.33%
15	49	14,180,859.39	3,979,757.62	378,914.80	3,950,300.94	28.06%
16	1	353,886.82	221,179.20	.00	199,061.28	62.50%
17	7	1,448,146.37	1,159,229.61	90,432.42	1,155,342.31	80.05%
18	41	30,884,058.14	6,907,409.61	859,423.21	6,904,331.48	22.37%
19	10	5,025,195.40	1,985,961.09	.00	1,327,750.57	39.52%
20	4	3,816,688.03	1,021,822.81	90,200.71	1,021,732.57	26.77%
21	2	1,407,350.84	351,628.69	.00	241,363.45	24.99%
22	6	2,885,828.31	2,975,327.80	.00	2,925,142.80	103.10%
24	4	2,888,522.06	1,928,929.02	.00	1,984,453.46	66.78%
GRAND TOTALS	262	148,383,663.28	50,162,848.43	2,346,994.74	47,126,432.51	33.81%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	43	5,014,106.93	1,726,395.80	597,331.04	1,559,071.26	34.43%
02	36	4,513,778.63	2,363,408.80	169,409.50	2,222,490.23	52.36%
03	23	1,761,107.76	800,155.61	35,148.96	800,155.61	45.43%
04	48	4,685,469.28	1,228,636.84	21,393.45	1,220,254.30	26.22%
05	31	3,325,966.45	1,747,280.16	29,299.72	1,722,245.41	52.53%
06	45	3,252,901.81	1,273,956.30	162,116.75	1,186,573.40	39.16%
07	23	2,108,948.46	1,038,397.49	87,949.33	1,032,047.49	49.24%
08	29	2,713,970.98	582,920.02	176,732.91	582,920.02	21.48%
09	27	2,783,835.84	1,031,200.26	26,306.42	977,755.92	37.04%
10	76	7,306,656.32	2,470,683.27	257,555.57	2,463,941.31	33.81%
11	52	5,646,178.53	953,037.02	40,092.64	892,166.54	16.88%
12	83	11,621,594.01	4,654,734.98	.00	4,135,070.86	40.05%
13	33	2,665,446.41	1,145,654.63	232,849.04	1,142,613.72	42.98%
14	53	5,528,790.38	2,551,649.37	143,216.61	2,490,811.00	46.15%
15	49	4,987,468.67	2,381,983.88	582,691.94	2,265,518.30	47.76%
16	47	5,410,276.08	1,457,690.95	368,043.13	1,344,871.70	26.94%
17	76	5,379,626.66	1,910,403.68	275,805.06	1,851,972.37	35.51%
18	49	7,356,626.03	3,412,214.80	377,115.05	3,284,012.51	46.38%
19	19	1,408,602.44	189,046.98	.00	171,896.23	13.42%
20	36	3,246,407.76	1,656,395.05	271,748.01	1,656,395.05	51.02%
21	52	3,345,170.62	1,502,811.94	30,426.69	1,152,533.84	44.92%
22	23	2,146,748.65	1,329,502.67	44,903.97	1,298,423.74	61.93%
23	19	1,383,429.77	647,879.60	14,038.03	619,275.83	46.83%
24	28	2,267,993.34	1,099,997.89	17,926.48	1,070,259.64	48.50%
25	14	644,413.98	248,204.49	1,385.00	247,519.49	38.52%
GRAND TOTALS	1014	100,505,515.79	39,404,242.48	3,963,485.30	37,390,795.77	39.21%

