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1995 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION
DIVISION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials
throughout the state.

May 1996

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Acknowledgements

The information presented on transit operations in this report is a tabulation of the data provided by the transit systems. Information on Public Transportation Grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators, for their cooperation and assistance during the year. Without their help, this annual report would not have been possible.

Table of Contents

	Page
Introduction	1
Figure 1: Cities and Counties Served by Public Transportation Systems	3
Figure 2: Statewide Ridership	4
Table 1: Federal Financial Assistance to Texas	5
Urbanized Transit Systems	
Summary: Urbanized Transit Systems	7
Table 2: Urbanized Transit Systems — A Comparison of Calendar Years 1994 and 1995	8
Table 3: Urbanized Transit Systems Expenses and Revenues 1986–1995	9
Figure 3: Expenses, Revenues, and Deficits and Farebox 1986–1995	9
Figure 4: Urbanized Transit System Ridership 1986–1995	10
Figure 5: Percent of State Urbanized Transit Ridership	10
Table 4: Urbanized Transit System Ridership by System Calendar Years 1994 and 1995	11
Figure 6: Farebox Recovery for the Seven Largest Urbanized Transit Systems	12
Figure 7: Farebox Recovery for the Urbanized Transit Systems	13
Table 5: Revenue by Urbanized Transit System Calendar Years 1994 and 1995	14
Table 6: Urbanized Transit System Vehicle Miles and Vehicle Hours Calendar Years 1994 and 1995	15
Table 7: Net Expense of Urbanized Transit System Calendar Years 1994 and 1995	17
Table 8: Expenses by Urbanized Transit System Calendar Years 1994 and 1995	19
Table 9: Urbanized Transit Systems Personnel and Equipment Data Calendar Year 1995	20
Table 10: Urbanized Transit Systems Passengers and Vehicle Miles Per Capita in Texas Calendar Years 1994 and 1995	21

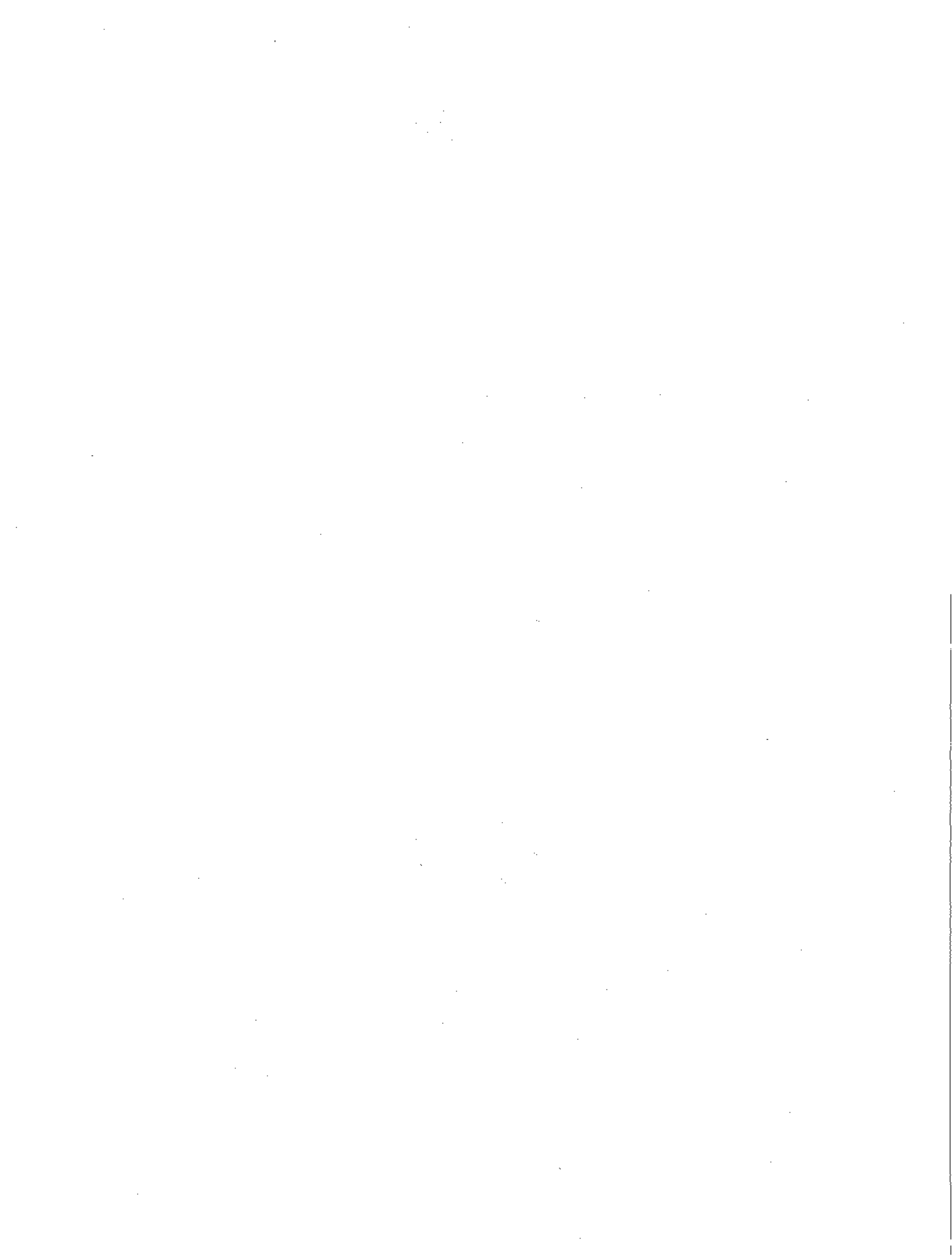


Table of Contents

Page 2

Nonurbanized Transit Systems

Summary:	Nonurbanized Transit Systems	23
Figure 8:	Map of Rural Public Transportation Operators Service Area	24
Table 11:	Nonurbanized Transit Systems — A Comparison of Calendar Years 1994 and 1995	25
Table 12:	Nonurbanized Transit Systems Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1991-1995	26
Figure 9:	Nonurbanized Transit Systems One-Way Passenger Trips, Vehicle Miles and Operating Expenses Calendar Years 1991-1995	26
Table 13:	Nonurbanized Transit Systems 1994 (Section 5311 Report)	27
Table 14:	Nonurbanized Transit Systems 1995 (Section 5311 Report)	28
Table 15:	Nonurbanized Transit Systems Cost Per Passenger Trip	29

Elderly and Disabled

Summary:	Elderly and Disabled Transportation Services Provided by Nonprofit Entities	31
Table 16:	Elderly and Disabled Transportation — A Comparison of Calendar Years 1994 and 1995	32
Table 17:	Elderly and Disabled Transportation Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1991-1995	33
Figure 10:	Elderly and Disabled One-Way Passenger Trips, Vehicle Miles and Operating Expenses Calendar Years 1991-1995	33
Table 18:	Elderly and Disabled Transportation Providers 1994 (Section 5310 Report)	34
Table 19:	Elderly and Disabled Transportation Providers 1995 (Section 5310 Report)	40

Addresses

Directory of Transit Systems with Addresses	47
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INTRODUCTION

In 1995, Texas public transportation operators provided nearly 245 million one-way passenger trips to Texans and state visitors. This feat was accomplished by the state's 29 urbanized transit systems, 42 nonurbanized transit systems and more than 250 nonprofit agencies operating vehicles for the transportation of the elderly and disabled. This impressive array of services provides extensive transportation options for many Texans, but still leaves 22 percent of the state's urbanized areas and 3 percent of the state's counties without scheduled public transportation services.

Residents in seven of the state's major urbanized areas have approved a sales tax dedicated to the local financing of public transportation services, totaling more than a billion dollars in 1995. These figures show an increasing awareness and commitment by Texans that public transportation is an important element in the mobility of Texans.

This report is published on an annual basis and is based on data compiled from reports completed by public transportation providers which receive assistance through the Texas Department of Transportation and/or the Federal Transit Administration.

The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information. Beginning with this issue of the Texas Transit Statistics, the U.S. Code numbers will be used.

FTA CONVERSION TABLE

FTA Section	49 U.S.C. Section	Description
Section 3	5309	Discretionary
Section 8	5303	MPO Planning
Section 9	5307	Urbanized Program
Section 16	5310	Elderly/Disabled
Section 18	5311	Rural/Nonurbanized
Section 26	5313	State Planning

Additional information on transit in Texas is available on the Web
<http://www.dot.state.tx.us/>

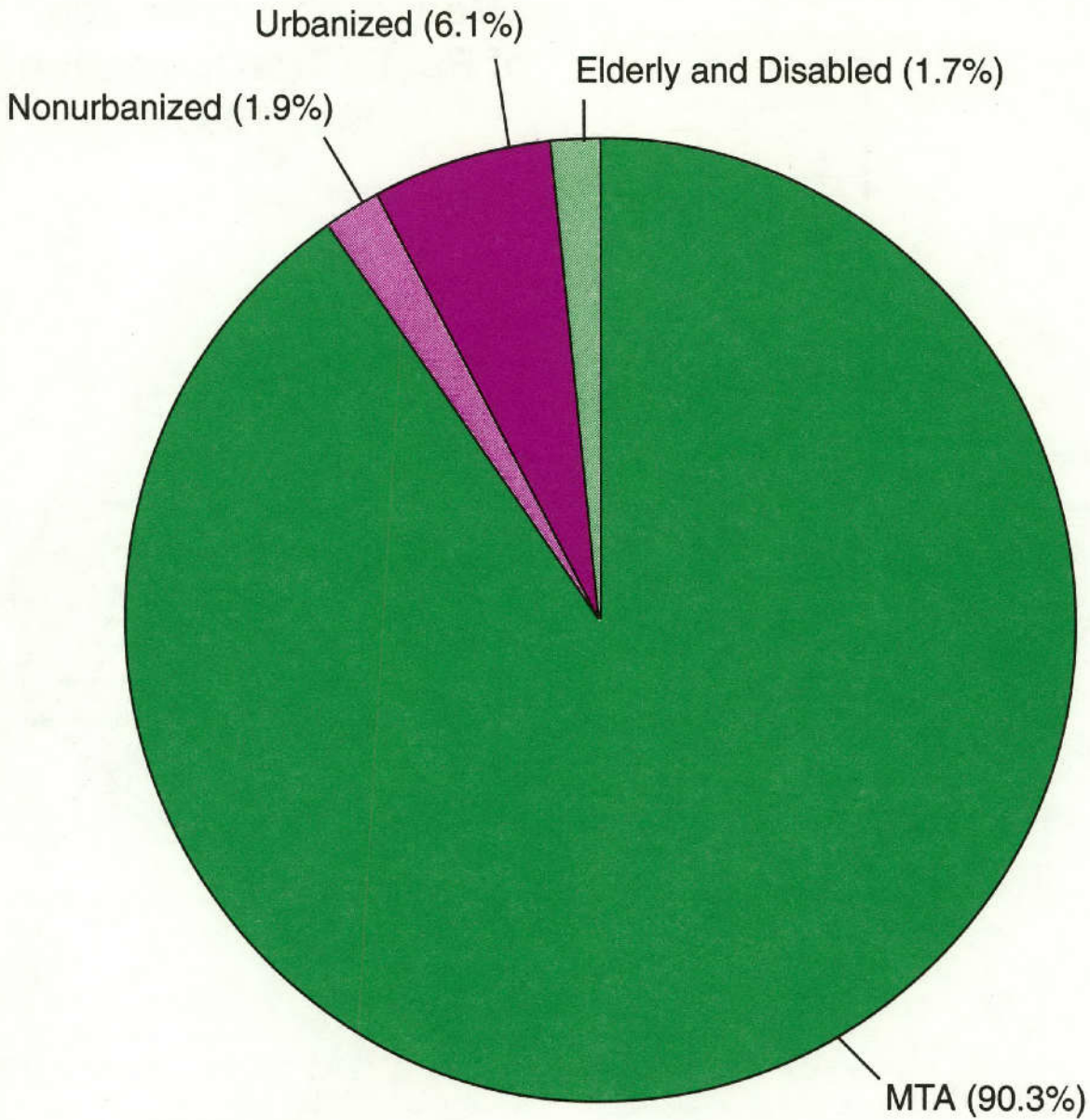
For further information concerning this report, please write or call:

Texas Department of Transportation
Public Transportation Division
125 East 11th Street
Austin, Texas 78701-2483

(512) 416-2812

Web E-Mail
Ptn@onr.com

Figure 2
STATEWIDE RIDERSHIP
1995



MTA (Urbanized above 200,000 population)	221,230,243	
Urbanized (50,000 – 200,000 population)	14,913,110	
Nonurbanized	4,738,805	
Elderly and Disabled	4,045,412	
	244,927,570	Total Passengers

FEDERAL FINANCIAL ASSISTANCE

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS
(Funds Available in Calendar Year 1995)**

	Section 5303/5313						TOTAL
	Section 5309	Section 5307	Technical Studies	Section 5310	Section 5311	CMAQ Transfers	
Urban Transit Systems	\$0	\$15,734,701 (1)	\$66,776	\$0	\$0	\$10,304	\$15,811,781
Metropolitan Transit Authorities	57,562,986	81,821,786	220,730	0	0	36,007,900	175,613,402
Metropolitan Planning Organizations	0	0	2,523,003	0	0	0	2,523,003
Elderly & Disabled Transportation Section 5310	0	0	0	2,780,870	0	0	2,780,870
Non-Urbanized Area Transit Section 5311	0	0	0	0	6,526,561	0	6,526,561
Intercity Bus	0	0	0	0	1,213,511	0	1,213,511
RTAP	0	0	0	0	173,252	0	173,252
State Coordination & Technical Assistance	0	0	573,506	308,986	500,000	0	1,382,492
TOTAL FEDERAL	\$57,562,986	\$97,556,487	\$3,384,015	\$3,089,856	\$8,413,324	\$36,018,204	\$206,024,872

Based on FTA apportionments for FY 95 or 96. Carryover dollars not included.

- (1) Includes apportionment for McAllen which does not operate a transit system.
- (2) Includes \$150,000 transferred from the Houston MPO to complete Woodlands Park & Ride expansion.

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URBANIZED TRANSIT SYSTEMS

SUMMARY

Urbanized Transit Systems

In 1995 more than 236.1 million one-way passengers were carried by Texas urbanized public transit systems. This is a 2.1 percent decrease from the 241.2 million passengers carried in 1994. The decline in ridership across the state has contributed to a fare increase for most systems.

Total vehicle miles decreased about 1.0 percent to 170.8 million miles in 1995 as compared to 171.6 million miles in 1994.

Operating costs for the urbanized transit systems rose a modest 4.4 percent from \$558.4 million in 1994 to \$583.2 million in 1995. Total public expense includes net operating costs of \$428.6 million and capital costs of \$167.1 million for 1995.

TABLE 2: URBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Years 1994 and 1995

Ridership

- Total passengers decreased 2.1% to 236.1 million
- Passengers/vehicle mile remained constant at 1.4
- Passengers/vehicle hour decreased from 22.1 to 21.4

Service

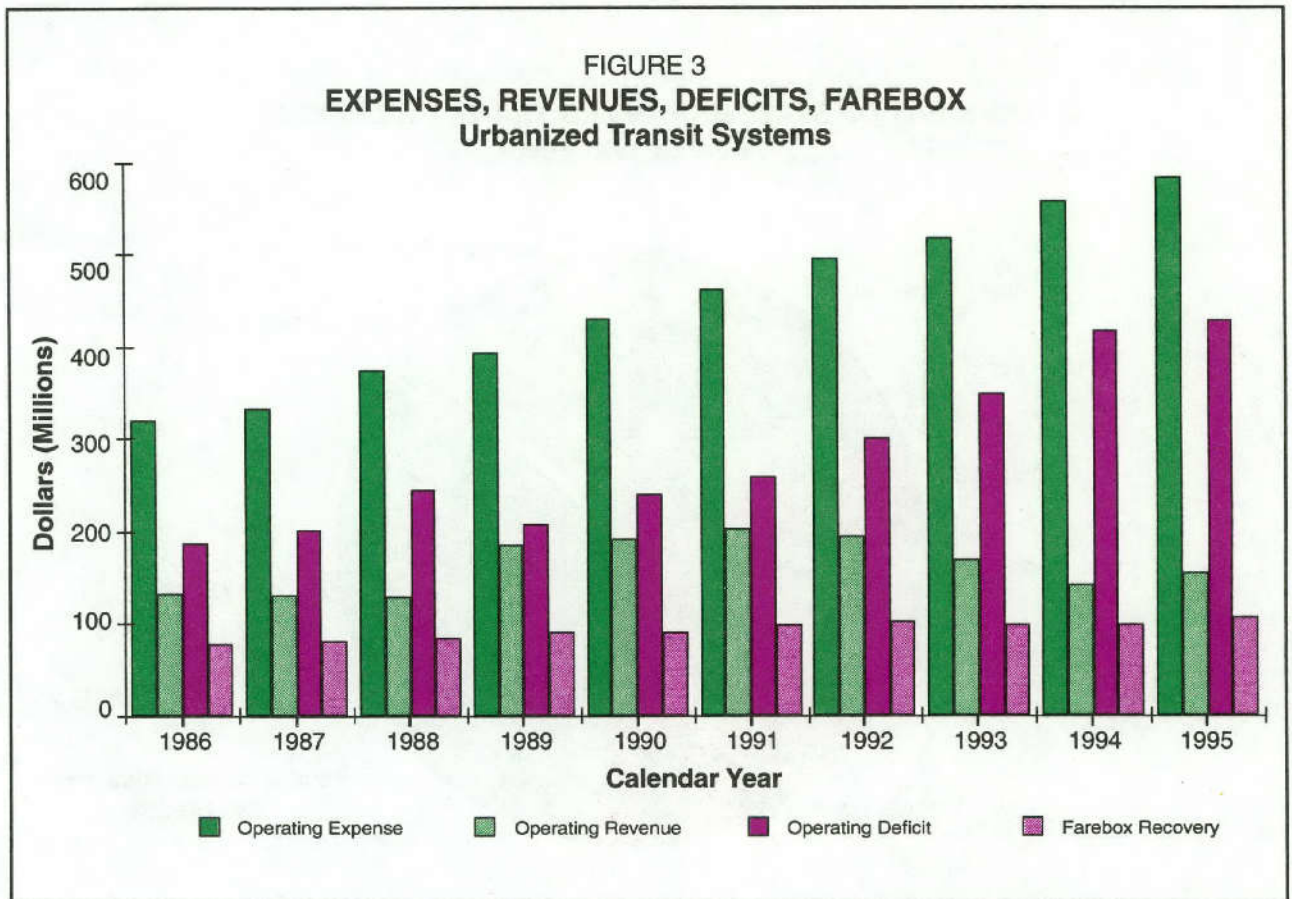
- Total vehicle miles decreased 1.1% to 170.8 million
- Total vehicle hours increased 1.1% to 11.0 million
- Average number buses on regular routes remained at 3,232
- Number of employees increased less than 1.0% to 10,274

Finances

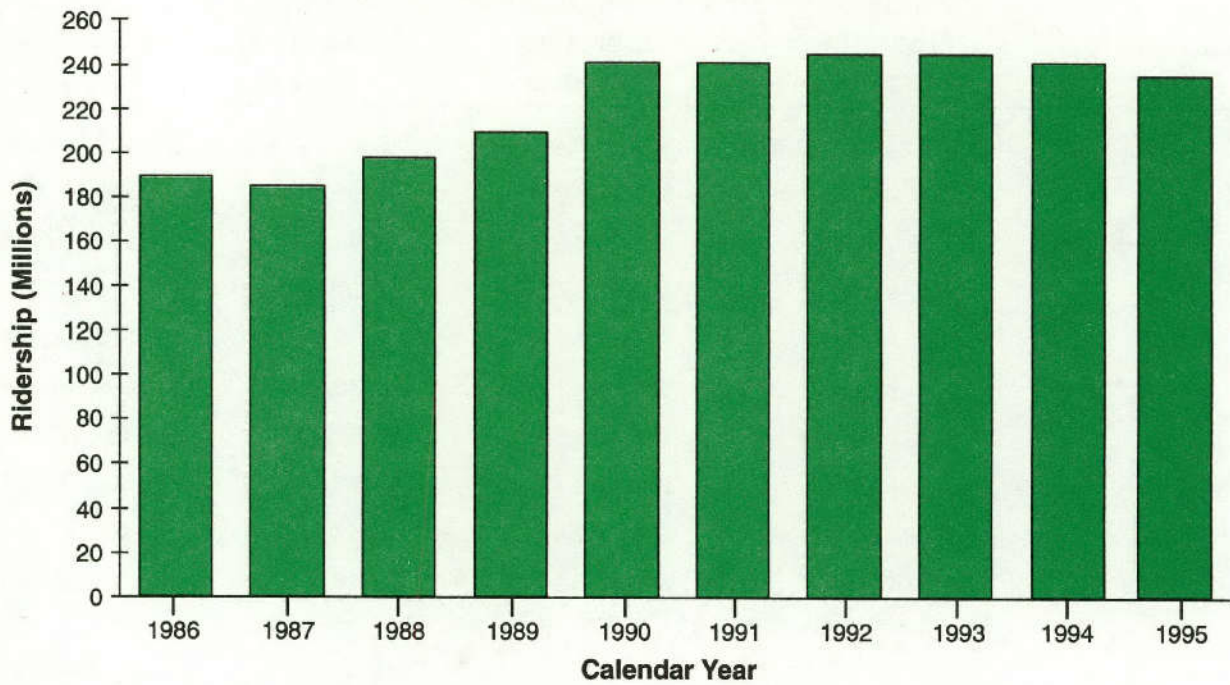
- Operating revenues increased 9.4% to \$154.6 million
- Operating expenses increased 4.4% to \$583.2 million
- Capital investment increased 23.3% to \$167.1 million
- Farebox recovery ratio decreased by 8.7%
- Sales tax revenue increased 1.5% to \$683.7 million

**TABLE 3: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1986 – 1995**

Calendar Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1986	\$320,110,895	\$132,969,445	\$187,141,450	\$78,344,644
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264
1991	\$461,957,990	\$203,544,194	\$258,413,796	\$99,357,714
1992	\$496,267,927	\$195,233,606	\$301,034,321	\$101,593,823
1993	\$517,650,260	\$169,730,473	\$347,919,787	\$99,079,098
1994	\$558,477,117	\$141,412,640	\$417,064,477	\$98,069,923
1995	\$583,283,767	\$154,673,249	\$428,610,518	\$106,592,353



**FIGURE 4
URBANIZED TRANSIT SYSTEM RIDERSHIP 1986 – 1995**



**FIGURE 5
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP
Calendar Year 1995**

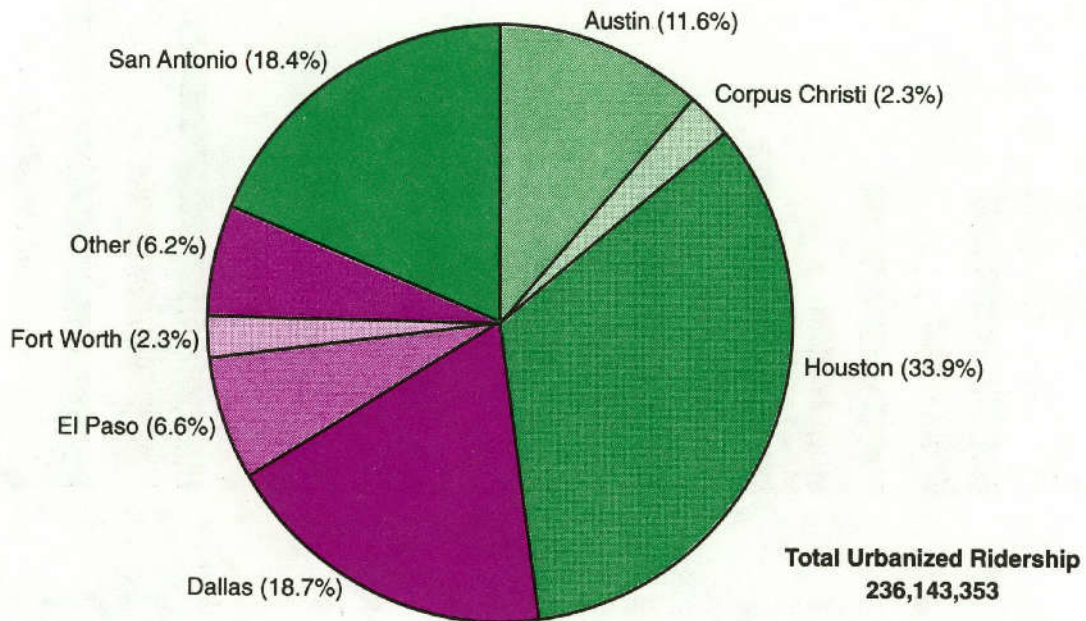
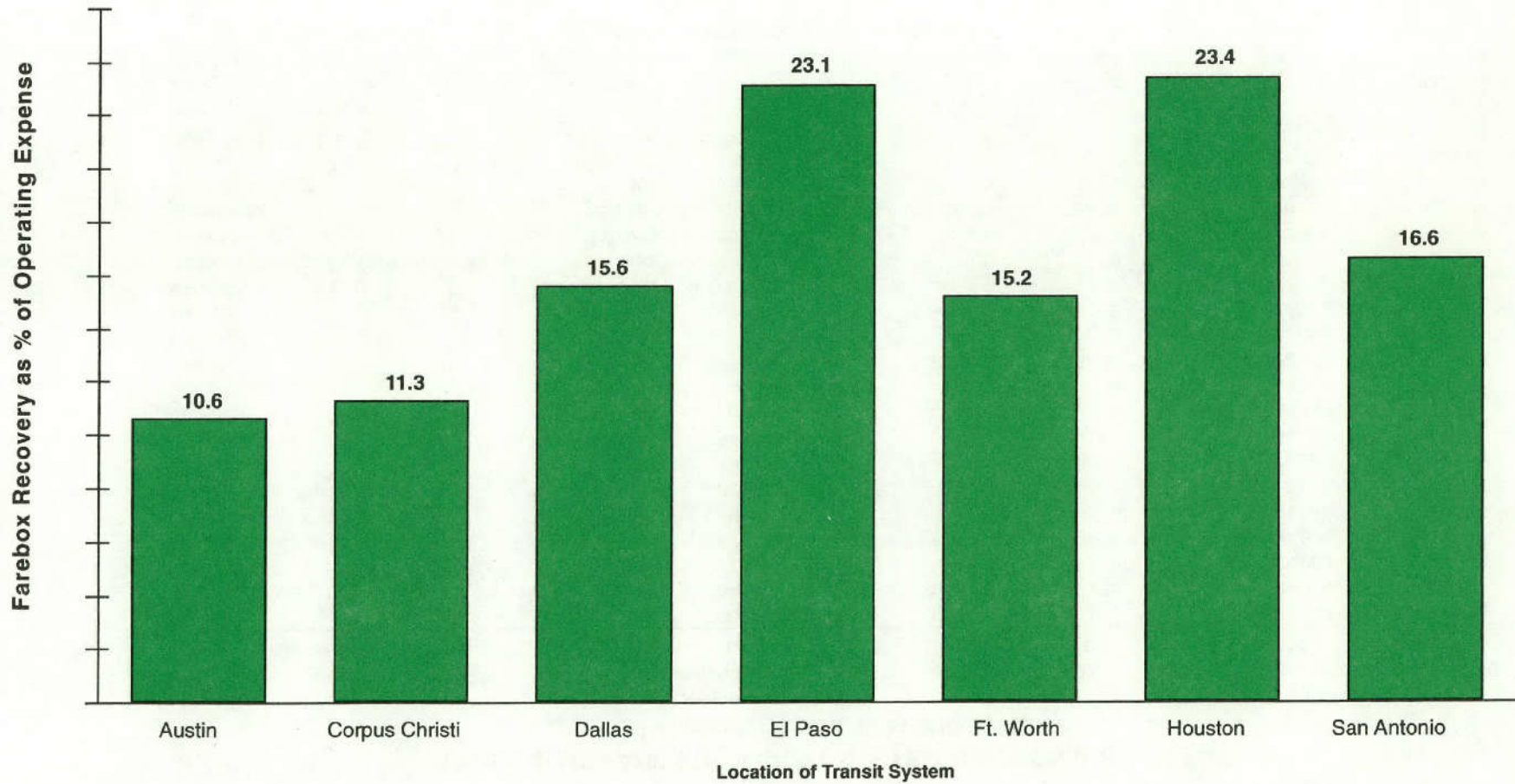


TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
Calendar Years 1994 and 1995

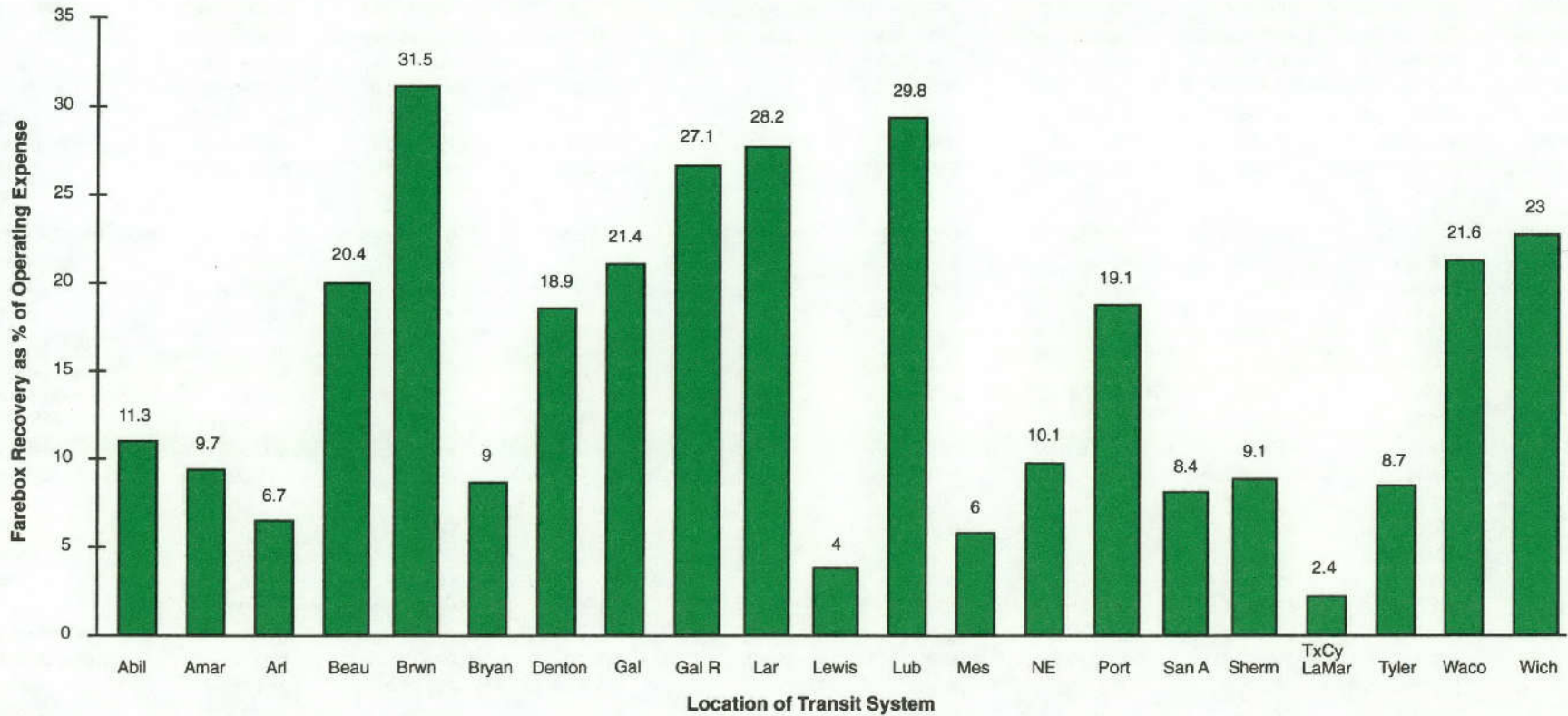
Urbanized System	Regular Route Passengers		Transfers (1)		Total Passengers	
	1994	1995	1994	1995	1994	1995
Abilene	297,004	306,831	126,629	127,605	423,633	434,436
Amarillo	363,160	348,472	171,748	159,655	534,908	508,127
Arlington	75,899	78,843	0	0	75,899	78,843
Beaumont	1,059,586	889,188	322,008	300,052	1,381,594	1,189,240
Brownsville	1,661,943	1,584,747	0	0	1,661,943	1,584,747
Bryan-College Station	310,015	299,254	82,802	74,037	392,817	373,291
Denton	133,092	138,594	37,788	40,794	170,880	179,388
Galveston	932,761	958,369	131,497	149,007	1,064,258	1,107,376
Galveston Rail	116,444	46,014	0	207	116,444	46,221
Grand Prairie	38,641	40,170	0	0	38,641	40,170
Laredo	3,899,917	4,073,125	392,527	425,650	4,292,444	4,498,775
Lewisville	17,194	16,081	0	0	17,194	16,081
Lubbock	2,865,050	3,030,603	341,315	365,218	3,206,365	3,395,821
Mesquite	17,042	28,439	0	0	17,042	28,439
Northeast Transp. Service Tarrant Co.	35,195	34,358	0	0	35,195	34,358
Port Arthur	289,286	262,162	34,524	27,963	323,810	290,125
San Angelo	155,189	122,742	33,221	29,687	188,410	152,429
Sherman-Denison	117,453	120,799	0	0	117,453	120,799
Temple	21,402	22,326	0	0	21,402	22,326
Texas City LaMarque	0	53,713	0	0	0	53,713
Tyler	38,372	50,496	5,559	9,451	43,931	59,947
Waco	365,817	424,886	76,389	95,784	442,206	520,670
Wichita Falls	148,938	158,623	17,552	19,165	166,490	177,788
Urbanized Sub-Total	12,959,400	13,088,835	1,773,559	1,824,275	14,732,959	14,913,110
MTA's						
Austin	27,108,322	27,277,056	0	0	27,108,322	27,277,056
Corpus Christi	3,884,977	3,703,798	1,030,679	1,658,337	4,915,656	5,362,135
Dallas	45,775,000	44,258,200	0	0	45,775,000	44,258,200
El Paso	14,151,542	13,713,188	2,069,791	1,771,328	16,221,333	15,484,516
Fort Worth	4,484,366	4,359,943	1,070,300	1,057,917	5,554,666	5,417,860
Houston	58,474,780	57,982,609	23,755,808	21,980,301	82,230,588	79,962,910
San Antonio	36,613,878	35,342,471	8,055,537	8,125,095	44,669,415	43,467,566
MTA Sub-Total	190,492,865	186,637,265	35,982,115	34,592,978	226,474,980	221,230,243
GRAND TOTAL	203,452,265	199,726,100	37,755,674	36,417,253	241,207,939	236,142,353

(1) Zero indicates transfers included in regular route passengers or no transfers.

**FIGURE 6
FAREBOX RECOVERY
7 Largest Urbanized Transit Systems**



**FIGURE 7
FAREBOX RECOVERY
Urbanized Transit Systems**



Legend

ABBR	CITY	ABBR	CITY	ABBR	CITY	ABBR	CITY	ABBR	CITY
Abil	Abilene	Brwn	Brownsville	Gal R	Galveston Rail	Mes	Mesquite	Sherm	Sherman-Denison
Amar	Amarillo	Bryan	Bryan-College Station	Lar	Laredo	NE	NE Transp Service	TxCy LaMar	Texas City LaMarque
Arl	Arlington	Denton	Denton	Lewis	Lewisville	Port	Port Arthur	Tyler	Tyler
Beau	Beaumont	Gal	Galveston	Lub	Lubbock	San A	San Angelo	Waco	Waco
								Wich	Wichita Falls

* Grand Prairie and Temple are demand response systems. No farebox collected.

TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEM
Calendar Years 1994 and 1995

Urbanized System	Farebox		Charter		Other		Total Operating Revenue		Sales Tax Revenue
	1994	1995	1994	1995	1994	1995	1994	1995	1995
Abilene	\$141,356	\$143,915	\$1,188	\$811	\$27,111	\$32,604	\$169,655	\$177,330	\$0
Amarillo	180,015	175,796	0	0	37,284	49,582	217,299	225,378	0
Arlington	67,430	69,988	0	0	16	0	67,446	69,988	0
Beaumont	389,713	477,028	20,830	17,060	0	0	410,543	494,088	0
Brownsville	836,819	759,559	96	0	108,221	119,189	945,136	878,748	0
Bryan-College Station	74,252	76,443	0	0	364,501	407,537	438,753	483,980	0
Denton	87,284	99,245	0	0	7,938	6,564	95,222	105,809	0
Galveston	502,155	362,743	1,788	0	139,419	700,884	643,362	1,063,627	0
Galveston Rail	91,835	61,424	3,613	1,419	7,834	14,513	103,282	77,356	0
Grand Prairie*	0	0	0	0	0	0	0	0	0
Laredo	1,866,004	1,739,084	23,349	59,304	57,567	42,101	1,946,920	1,840,489	2,614,892
Lewisville	9,854	6,941	0	0	0	61	9,854	7,002	0
Lubbock	1,070,984	1,159,032	0	0	0	0	1,070,984	1,159,032	0
Mesquite	2,954	9,275	0	0	0	0	2,954	9,275	0
Northeast Transp.									
Service Tarrant Co.	30,571	39,760	0	0	0	0	30,571	39,760	0
Port Arthur	236,005	218,518	0	0	2,822	8,895	238,827	227,413	0
San Angelo	89,714	74,166	12,835	7,870	0	0	102,549	82,036	0
Sherman-Denison	19,212	43,850	0	0	131,238	80,538	150,450	124,388	0
Temple*	0	0	0	0	0	0	0	0	0
Texas City LaMarque	0	13,450	0	0	0	0	0	13,450	0
Tyler	27,122	31,827	0	0	0	2,119	27,122	33,946	0
Waco	239,232	303,487	15,795	26,496	10,049	25,963	265,076	355,946	0
Wichita Falls	131,968	159,195	22,258	22,017	0	0	154,226	181,212	0
Urbanized Sub-Total	\$6,094,479	\$6,024,726	\$101,752	\$134,977	\$894,000	\$1,490,550	\$7,090,231	\$7,650,253	\$2,614,892
MTA's									
Austin	\$6,624,806	\$6,797,246	\$89,619	\$7,538	\$2,520,988	\$3,203,969	\$9,235,413	\$10,008,753	\$62,513,093
Corpus Christi	1,166,662	1,056,724	17,485	16,266	715,206	457,228	1,899,353	1,530,218	13,419,949
Dallas	21,039,335	25,170,590	1,872,273	1,275,657	9,773,441	8,729,250	32,685,049	35,175,497	252,749,751
El Paso	6,408,679	6,935,081	2,207	1,985	1,367,406	1,219,960	7,778,292	8,157,026	19,086,236
Fort Worth	3,095,195	2,786,704	171,601	0	1,802,174	2,082,502	5,068,970	4,869,206	24,994,217
Houston	42,130,653	44,553,931	492,504	554,602	16,832,445	21,548,929	59,455,602	66,657,462	257,864,984
San Antonio	11,510,114	13,267,351	2,053,761	1,770,661	4,635,855	5,586,822	18,199,730	20,624,834	50,535,301
MTA Sub-Total	\$91,975,444	\$100,567,627	\$4,699,450	\$3,626,709	\$37,647,515	\$42,828,660	\$134,322,409	\$147,022,996	\$681,163,531
GRAND TOTAL	\$98,069,923	\$106,592,353	\$4,801,202	\$3,761,686	\$38,541,515	\$44,319,210	\$141,412,640	\$154,673,249	\$683,778,423

* Grand Prairie and Temple are demand response systems. No farebox collected.

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS
Calendar Years 1994 and 1995

Urbanized System	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles	
	1994	1995	1994	1995	1994	1995
Abilene	541,568	608,837	525	495	542,093	609,332
Amarillo	842,684	855,330	0	0	842,684	855,330
Arlington	468,126	475,622	0	0	468,126	475,622
Beaumont	671,417	676,161	6,540	4,393	677,957	680,554
Brownsville	588,162	643,315	0	0	588,162	643,315
Bryan-College Station	498,337	537,774	0	0	498,337	537,774
Denton	457,085	392,611	0	0	457,085	392,611
Galveston	498,612	546,073	968	0	499,580	546,073
Galveston Rail	19,831	37,186	318	137	20,149	37,323
Grand Prairie	78,931	103,295	5,969	0	84,900	103,295
Laredo	1,230,944	1,277,094	3,663	2,742	1,234,607	1,279,836
Lewisville	101,708	89,517	0	0	101,708	89,517
Lubbock	1,497,052	1,519,981	0	0	1,497,052	1,519,981
Mesquite	86,408	215,941	0	0	86,408	215,941
Northeast Transp. Service Tarrant Co.	229,381	208,509	0	0	229,381	208,509
Port Arthur	413,033	391,371	0	0	413,033	391,371
San Angelo	436,742	460,339	2,616	2,098	439,358	462,437
Sherman-Denison	326,502	352,166	0	0	326,502	352,166
Temple	90,346	99,633	0	0	90,346	99,633
Texas City LaMarque	0	464,933	0	0	0	464,933
Tyler	108,682	145,814	0	0	108,682	145,814
Waco	481,470	526,114	2,251	3,145	483,721	529,259
Wichita Falls	388,823	390,077	11,581	9,976	400,404	400,053
Urbanized Sub-Total	10,055,844	11,017,693	34,431	22,986	10,090,275	11,040,679
MTA's						
Austin	15,216,262	15,776,438	0	0	15,216,262	15,776,438
Corpus Christi	4,521,010	4,676,386	20,506	23,507	4,541,516	4,699,893
Dallas	43,644,500	43,072,900	530,000	277,700	44,174,500	43,350,600
El Paso	7,323,116	7,682,220	272	229	7,323,388	7,682,449
Fort Worth	5,421,683	4,617,166	0	0	5,421,683	4,617,166
Houston	55,060,469	53,009,902	336,763	256,500	55,397,232	53,266,402
San Antonio	28,753,747	29,808,699	693,713	591,071	29,447,460	30,399,770
MTA Sub-Total	159,940,787	158,643,711	1,581,254	1,149,007	161,522,041	159,792,718
GRAND TOTAL	169,996,631	169,661,404	1,615,685	1,171,993	171,612,316	170,833,397

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS (Continued)
Calendar Years 1994 and 1995

Urbanized System	Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1994	1995	1994	1995	1994	1995
Abilene	37,948	39,699	25	25	37,973	39,724
Amarillo	57,834	57,694	0	0	57,834	57,694
Arlington	31,416	33,402	0	0	31,416	33,402
Beaumont	51,256	53,676	533	419	51,789	54,095
Brownsville	56,087	47,904	0	0	56,087	47,904
Bryan-College Station	31,661	34,009	0	0	31,661	34,009
Denton	35,336	26,948	0	0	35,336	26,948
Galveston	41,154	47,894	171	0	41,325	47,894
Galveston Rail	4,809	3,918	93	28	4,902	3,946
Grand Prairie	7,291	7,823	677	0	7,968	7,823
Laredo	123,825	125,063	673	612	124,498	125,675
Lewisville	8,489	7,054	0	0	8,489	7,054
Lubbock	104,436	103,474	0	0	104,436	103,474
Mesquite	5,265	11,138	0	0	5,265	11,138
Northeast Transp. Service Tarrant Co.	19,449	19,765	0	0	19,449	19,765
Port Arthur	28,546	25,748	0	0	28,546	25,748
San Angelo	32,172	34,726	369	279	32,541	35,005
Sherman-Denison	21,801	20,829	0	0	21,801	20,829
Temple	7,808	8,146	0	0	7,808	8,146
Texas City LaMarque	0	8,698	0	0	0	8,698
Tyler	11,534	10,962	0	0	11,534	10,962
Waco	38,793	41,468	326	684	39,119	42,152
Wichita Falls	24,845	26,416	1,581	1,035	26,426	27,451
Urbanized Sub-Total	781,755	796,454	4,448	3,082	786,203	799,536
MTA's						
Austin	1,016,334	1,099,003	0	0	1,016,334	1,099,003
Corpus Christi	266,054	276,191	1,986	3,933	268,040	280,124
Dallas	2,627,569	2,638,407	51,691	34,949	2,679,260	2,673,356
El Paso	529,804	570,159	36	31	529,840	570,190
Fort Worth	361,277	328,895	0	0	361,277	328,895
Houston	3,336,225	3,325,323	25,177	17,901	3,361,402	3,343,224
San Antonio	1,885,628	1,919,075	48,721	40,429	1,934,349	1,959,504
MTA Sub-Total	10,022,891	10,157,053	127,611	97,243	10,150,502	10,254,296
GRAND TOTAL	10,804,646	10,953,507	132,059	100,325	10,936,705	11,053,832

TABLE 7: NET EXPENSE BY URBANIZED TRANSIT SYSTEMS
Calendar Years 1994 and 1995

Urbanized System	Net Operating Expenses Per Passenger		Net Operating Expense Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1994	1995	1994	1995	1994	1995	1994	1995	1994	1995
Abilene	\$2.65	\$2.51	\$2.07	\$1.79	\$29.55	\$27.47	\$0.06	\$0.13	\$0.05	\$0.10
Amarillo	2.79	3.14	1.77	1.86	25.81	27.64	0.05	0.01	0.03	0.01
Arlington	10.29	12.28	1.67	2.04	24.85	28.98	0.02	5.76	0.03	0.95
Beaumont	1.26	1.56	2.57	2.72	33.62	34.20	0.00	0.00	0.00	0.00
Brownsville	0.92	0.97	2.60	2.38	27.25	32.00	0.00	0.00	0.00	0.00
Bryan-College Station	0.93	0.99	0.73	0.69	11.51	10.86	0.00	0.00	0.00	0.00
Denton	2.56	2.33	0.96	1.07	12.36	15.54	0.00	0.00	0.00	0.00
Galveston	0.75	0.57	1.59	1.16	19.21	13.23	0.00	0.00	0.00	0.00
Galveston Rail	1.31	3.24	7.56	4.01	31.06	37.91	0.00	0.00	0.00	0.00
Grand Prairie	5.08	7.14	2.31	2.81	24.62	37.14	0.00	2.12	0.00	0.82
Laredo	0.85	0.96	2.94	3.38	29.20	34.38	1.36	1.07	4.73	3.77
Lewisville	8.28	10.34	1.40	1.86	16.77	23.58	3.06	0.00	0.52	0.00
Lubbock	0.71	0.80	1.52	1.79	21.85	26.37	0.10	0.15	0.22	0.34
Mesquite	4.69	5.07	0.92	0.67	15.18	12.95	0.00	0.00	0.00	0.00
Northeast Transp. Service Tarrant Co.	10.79	10.34	1.66	1.70	19.53	17.97	0.00	1.95	0.00	0.32
Port Arthur	2.80	3.15	2.19	2.34	31.71	35.53	0.01	1.49	0.00	1.11
San Angelo	4.25	5.23	1.82	1.73	24.60	22.76	2.10	1.67	0.90	0.55
Sherman-Denison	2.78	2.97	1.00	1.02	14.97	17.23	0.00	0.00	0.00	0.00
Temple	8.25	7.91	1.96	1.77	22.62	21.67	0.07	2.58	0.02	0.58
Texas City LaMarque	0.00	10.35	0.00	1.20	0.00	63.93	0.00	0.00	0.00	0.00
Tyler	6.39	5.50	2.58	2.26	24.33	30.10	0.00	0.00	0.00	0.00
Waco	2.11	2.01	1.92	1.99	23.80	24.87	0.00	0.00	0.00	0.00
Wichita Falls	3.19	2.87	1.33	1.28	20.11	18.59	0.00	0.00	0.00	0.00
MTA's										
Austin	\$1.93	\$1.99	\$3.44	\$3.44	\$51.47	\$49.38	\$0.07	\$0.18	\$0.13	\$0.32
Corpus Christi	1.53	1.54	1.66	1.77	28.15	29.48	0.45	1.28	0.49	1.47
Dallas	2.66	2.86	2.76	2.93	45.43	42.27	0.23	0.35	0.24	0.36
El Paso	1.21	1.41	2.67	2.84	36.90	38.23	0.08	0.17	0.17	0.34
Fort Worth	2.63	2.48	2.69	2.91	40.37	40.88	0.00	0.00	0.00	0.00
Houston	1.47	1.55	2.18	2.22	35.93	37.13	1.24	1.60	1.84	2.41
San Antonio	1.38	1.37	2.09	1.96	31.80	30.36	0.24	0.07	0.37	0.10

TABLE 7: NET EXPENSE BY URBANIZED TRANSIT SYSTEMS (Continued)
Calendar Years 1994 and 1995

Urbanized System	Public Capital Cost Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1994	1995	1994	1995	1994	1995	1994	1995
Abilene	\$0.72	\$1.47	\$3.05	\$2.92	\$2.38	\$2.08	\$34.02	\$31.93
Amarillo	0.50	0.02	3.20	3.58	2.03	2.13	29.56	31.55
Arlington	0.04	13.58	11.17	13.16	1.81	2.18	27.00	31.07
Beaumont	0.00	0.00	1.56	0.20	3.17	3.44	41.55	43.33
Brownsville	0.00	0.00	1.49	1.52	4.21	3.75	44.11	50.35
Bryan-College Station	0.00	0.00	2.04	2.29	1.61	1.59	25.37	25.09
Denton	0.00	0.00	3.11	2.92	1.16	1.34	15.05	19.47
Galveston	0.00	0.00	1.35	1.53	2.88	3.11	34.78	35.44
Galveston Rail	0.00	0.00	2.19	4.91	12.68	6.08	52.13	57.51
Grand Prairie	0.00	10.88	5.08	7.14	2.31	2.81	24.62	37.14
Laredo	46.94	38.42	1.30	1.37	4.52	4.81	44.84	49.03
Lewisville	6.20	0.00	8.85	10.78	1.50	1.94	17.93	24.57
Lubbock	3.16	4.92	1.05	1.14	2.24	2.56	32.11	37.57
Mesquite	0.00	0.00	4.86	5.40	0.96	0.71	15.74	13.78
Northeast Transp. Service Tarrant Co.	0.00	3.40	11.66	11.49	1.79	1.89	21.10	19.98
Port Arthur	0.07	16.81	3.53	3.94	2.77	2.92	40.08	44.36
San Angelo	12.17	7.28	4.79	5.77	2.06	1.91	27.75	25.11
Sherman-Denison	0.00	0.00	4.06	4.00	1.46	1.37	21.87	23.20
Temple	0.19	7.07	8.25	7.91	1.96	1.77	22.62	21.67
Texas City LaMarque	0.00	0.00	0.00	10.60	0.00	1.22	0.00	65.47
Tyler	0.00	0.00	7.01	6.07	2.83	2.50	26.69	33.20
Waco	0.00	0.00	2.70	2.70	2.47	2.67	30.57	33.32
Wichita Falls	0.00	0.00	4.12	3.89	1.71	1.73	25.95	25.20
MTA's								
Austin	\$1.87	\$4.54	\$2.27	\$2.36	\$4.04	\$4.07	\$60.56	\$58.49
Corpus Christi	8.32	24.48	1.92	1.74	2.08	2.00	35.23	33.31
Dallas	4.00	5.75	3.37	3.65	3.50	3.75	57.63	60.42
El Paso	2.36	4.57	1.68	1.93	3.73	3.90	51.58	52.54
Fort Worth	0.00	0.00	3.54	3.38	3.63	3.97	54.40	55.68
Houston	30.31	38.17	2.19	2.39	3.25	3.60	53.61	57.07
San Antonio	5.61	1.51	1.79	1.84	2.71	2.64	41.21	40.88

TABLE 8: EXPENSE BY URBANIZED TRANSIT SYSTEM
Calendar Years 1994 and 1995

Urbanized System	Total Operating Revenue (1)		Total Operating Expense		Net Operating Expense		Total Capital Expense	
	1994	1995	1994	1995	1994	1995	1994	1995
Abilene	\$169,655	\$177,330	\$1,291,708	\$1,268,473	\$1,122,053	\$1,091,143	\$27,393	\$58,294
Amarillo	217,299	225,378	1,709,850	1,820,084	1,492,551	1,594,706	29,153	1,230
Arlington	67,446	69,988	848,128	1,037,940	780,682	967,952	1,359	453,752
Beaumont	410,543	494,088	2,151,589	2,344,020	1,741,046	1,849,932	0	0
Brownsville	945,136	878,748	2,473,766	2,411,853	1,528,630	1,533,105	0	0
Bryan-College Station	438,753	483,980	803,258	853,240	364,505	369,260	0	0
Denton	95,222	105,809	531,921	524,618	436,699	418,809	0	0
Galveston	643,362	1,063,627	1,437,282	1,697,171	793,920	633,544	0	0
Galveston Rail	103,282	77,356	255,517	226,946	152,235	149,590	0	0
Grand Prairie (2)	0	0	196,197	290,514	196,197	290,514	0	85,116
Laredo	1,946,920	1,840,489	5,582,063	6,161,788	3,635,143	4,321,299	5,843,740	4,829,055
Lewisville	9,854	7,002	152,229	173,340	142,375	166,338	52,598	0
Lubbock	1,070,984	1,159,032	3,353,147	3,887,214	2,282,163	2,728,182	329,631	509,391
Mesquite	2,954	9,275	82,852	153,470	79,898	144,195	0	0
Northeast Transp. Service Tarrant Co.	30,571	39,760	410,368	394,934	379,797	355,174	0	67,160
Port Arthur	238,827	227,413	1,144,094	1,142,260	905,267	914,847	2,050	432,749
San Angelo	102,549	82,036	903,136	878,812	800,587	796,776	395,877	254,898
Sherman-Denison	150,450	124,388	476,716	483,264	326,266	358,876	0	0
Temple (2)	0	0	176,653	176,502	176,653	176,502	1,510	57,622
Texas City LaMarque (3)	0	13,450	0	569,480	0	556,030	0	0
Tyler	27,122	33,946	307,791	363,908	280,669	329,962	0	0
Waco	265,076	355,946	1,196,029	1,404,379	930,953	1,048,433	0	0
Wichita Falls	154,226	181,212	685,646	691,658	531,420	510,446	0	0
Urbanized Sub-Total	\$7,090,231	\$7,650,253	\$26,169,940	\$28,955,868	\$19,079,709	\$21,305,615	\$6,683,311	\$6,749,267
MTA's								
Austin	\$9,235,413	\$10,008,753	\$61,549,631	\$64,279,630	\$52,314,218	\$54,270,877	\$1,903,487	\$4,986,633
Corpus Christi	1,899,353	1,530,218	9,444,207	9,332,195	7,544,854	7,801,977	2,230,360	6,857,652
Dallas	32,685,049	35,175,497	154,399,781	161,534,731	121,714,732	126,359,234	10,712,450	15,384,046
El Paso	7,778,292	8,157,026	27,328,167	29,957,957	19,549,875	21,800,931	1,249,955	2,604,300
Fort Worth	5,068,970	4,869,206	19,653,691	18,314,053	14,584,721	13,444,847	0	0
Houston	59,455,602	66,657,462	180,217,280	190,802,251	120,761,678	124,144,789	101,872,635	127,598,043
San Antonio	18,199,730	20,624,834	79,714,420	80,107,082	61,514,690	59,482,248	10,859,352	2,953,504
MTA Sub-Total	\$134,322,409	\$147,022,996	\$532,307,177	\$554,327,899	\$397,984,768	\$407,304,903	\$128,828,239	\$160,384,178
GRAND TOTAL	\$141,412,640	\$154,673,249	\$558,477,117	\$583,283,767	\$417,064,477	\$428,610,518	\$135,511,550	\$167,133,445

(1) Includes farebox, charter and other operating income.

(2) Demand response systems. No farebox collected.

TABLE 9: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA
Calendar Year 1995

Urbanized System	Average Number of Employees		Average Number of Buses	
	All Occupations	Drivers	Regular Route	Serviceable
Abilene	34	22	15	18
Amarillo	48	36	13	17
Arlington	31	24	8	13
Beaumont	44	30	15	20
Brownsville	70	36	12	16
Bryan-College Station	18	15	7	9
Denton	33	25	14	16
Galveston	36	24	11	14
Galveston Rail	7	4	3	3
Grand Prairie	8	5	4	5
Laredo	149	85	26	33
Lewisville	15	6	3	3
Lubbock	93	72	31	34
Mesquite	13	9	6	9
Northeast Transp. Service Tarrant Co.	16	12	7	9
Port Arthur	26	16	10	16
San Angelo	22	18	10	13
Sherman-Denison	26	17	10	10
Temple	7	6	4	4
Texas City LaMarque	93	73	9	9
Tyler	8	6	2	3
Waco	34	23	12	16
Wichita Falls	20	10	9	12
Urbanized Sub-Total	851	574	241	302
MTA's				
Austin	840	508	285	371
Corpus Christi	190	115	50	76
Dallas	2,093	825	839	1,010
El Paso	519	379	124	150
Fort Worth	451	233	112	155
Houston	3,525	2,031	1,053	1,313
San Antonio	1,805	1,135	528	713
MTA Sub-Total	9,423	5,226	2,991	3,788
GRAND TOTAL	10,274	5,800	3,232	4,090

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS
Calendar Years 1994 and 1995**

Urbanized Area	1990 Area Population (1) (1,000's)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1994		1995		1994		1995	
Abilene	108	424	3.9	434	4.0	542	5.0	609	5.6
Amarillo	158	535	3.4	508	3.2	843	5.3	855	5.4
Arlington	262	76	0.3	79	0.3	468	1.8	476	1.8
Austin	562	27,108	48.2	27,277	48.5	15,216	27.1	15,776	28.1
Beaumont	123	1,382	11.2	1,189	9.7	678	5.5	681	5.5
Brownsville	118	1,662	14.1	1,585	13.4	588	5.0	643	5.4
Bryan-College Station	108	393	3.6	373	3.5	498	4.6	538	5.0
Corpus Christi	270	4,916	18.2	5,362	19.9	4,542	16.8	4,700	17.4
Dallas	2,035	45,775	22.5	44,258	21.7	44,175	21.7	43,351	21.3
Denton	66	171	2.6	179	2.7	457	6.9	393	6.0
El Paso	563	16,221	28.8	15,485	27.5	7,323	13.0	7,682	13.6
Fort Worth	1,168	5,555	4.8	5,418	4.6	5,422	4.6	4,617	4.0
—Northeast Transp. Service Tarrant Co.		35	0.1	34	0.3	229	0.2	209	0.1
Galveston									
—Island Transit	58	1,064	18.3	1,107	19.1	500	8.6	546	9.4
—Rail		117	2.0	46	0.8	20	0.3	37	0.6
Grand Prairie	100	39	0.4	41	0.4	85	0.9	103	1.0
Houston	2,902	82,231	28.3	79,963	27.6	55,397	19.1	53,266	18.4
Laredo	124	4,292	34.6	4,499	36.3	1,235	10.0	1,280	10.3
Lewisville	79	17	0.2	16	0.2	102	1.3	90	1.1
Lubbock	188	3,206 (2)	17.1	3,396 (2)	18.1	1,497 (3)	8.0	1,520 (3)	8.1
Mesquite	101	17	0.2	28	0.3	86	0.9	216	2.1
Port Arthur	110	324	2.9	290	2.6	413	3.8	391	3.6
San Angelo	85	188	2.2	152	1.8	439	5.2	462	5.4
San Antonio	1,129	44,669	39.6	43,468	38.5	29,447	26.1	30,400	26.9
Sherman-Denison	56	117	2.1	121	2.2	327	5.8	352	6.3
Temple	59	21	0.4	22	0.4	90	1.5	100	1.7
Texas City LaMarque	55	0	0.0	54	1.0	0	0.0	465	8.5
Tyler	80	44	0.6	60	0.8	109	1.4	146	1.8
Waco	144	442	3.1	521	3.6	484	3.4	529	3.7
Wichita Falls	97	166	1.7	178	1.8	400	4.1	400	4.1
TOTAL	10,908	241,207	22.2	236,143	21.6	171,612	15.7	170,833	15.7

(1) Source — Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991.
(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.
(3) These figures include university as well as city vehicle miles.

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NONURBANIZED TRANSIT SYSTEMS

SUMMARY

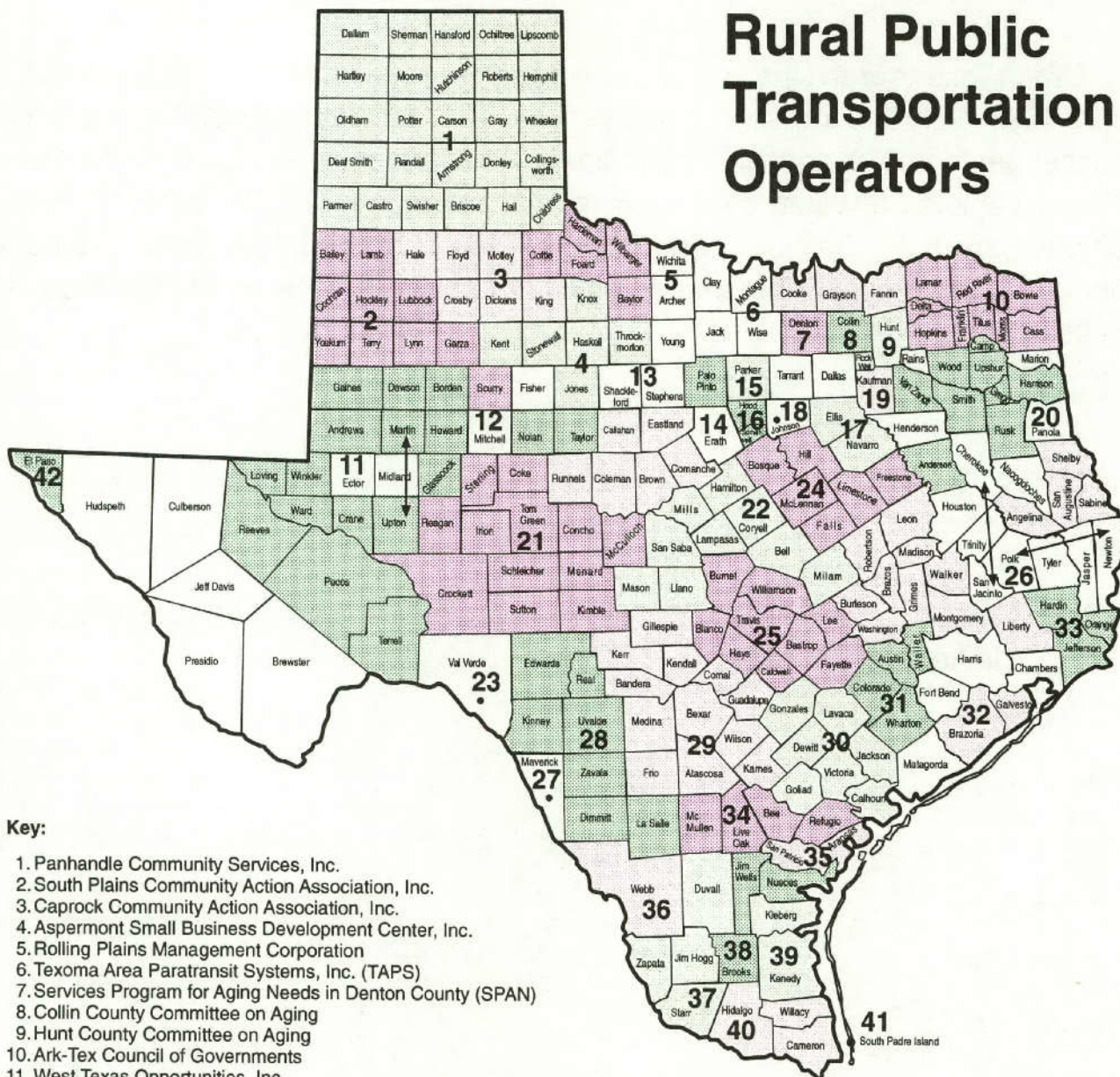
Nonurbanized Transit Systems

Urban Texans aren't the only ones riding public transportation. During calendar year 1995, *41 rural transportation agencies provided over four million one-way passenger trips. The agencies maintained and operated more than 900 vehicles. Those vehicles traveled over 19.6 million miles, carrying 7.1 percent more passengers than they did during 1994. Total operating expenses of these nonurbanized systems increased from \$25.4 million in 1994 to \$27.6 million in 1995.

NOTE: A 42nd system, El Paso, was under contract in 1995 but had no vehicles in service.

FIGURE 8
SECTION 5311 OPERATORS

Rural Public Transportation Operators



Key:

1. Panhandle Community Services, Inc.
2. South Plains Community Action Association, Inc.
3. Caprock Community Action Association, Inc.
4. Aspermont Small Business Development Center, Inc.
5. Rolling Plains Management Corporation
6. Texoma Area Paratransit Systems, Inc. (TAPS)
7. Services Program for Aging Needs in Denton County (SPAN)
8. Collin County Committee on Aging
9. Hunt County Committee on Aging
10. Ark-Tex Council of Governments
11. West Texas Opportunities, Inc.
12. People for Progress
13. Central Texas Opportunities, Inc.
14. Palo Pinto County Transportation Council
15. Parker County Transportation Service, Inc.
16. The Transit System, Inc.
17. Community Services, Inc. (Corsicana)
18. Cleburne, City of
19. Kaufman County Senior Citizens Services, Inc.
20. East Texas Council of Governments
21. Concho Valley Council of Governments
22. Hill Country Community Action Association, Inc.
23. Del Rio, City of
24. Heart of Texas Council of Governments
25. Capital Area Rural Transportation System (CARTS)
26. Brazos Valley Community Action Agency
27. Eagle Pass, City of
28. Community Council of Southwest Texas, Inc.
29. Alamo Area Council of Governments

30. Golden Crescent Regional Planning Commission
31. Colorado Valley Transit, Inc.
32. Gulf Coast Center
33. South East Texas Regional Planning Commission
34. Bee Community Action Agency
35. San Patricio County Community Action Agency
36. Laredo-Webb County Community Action Agency
37. Community Action Council of South Texas
38. Rural Economic Assistance League, Inc. (REAL)
39. Kleberg County Human Services
40. Lower Rio Grande Valley Development Council
41. South Padre Island, Town of
42. County of El Paso

Texas Department of Transportation
January 1, 1996

**TABLE 11: NONURBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Years 1994 and 1995**

Ridership

- Total passengers up 2.1% to 4.7 million
- Passengers/vehicle mile remained constant at .24

Service

- Total vehicle miles increased 7.1% to 19.6 million
- Average number of vehicles remained at 998

Finances

- Operating expenses increased 8.9% to \$27.6 million

TABLE 12: NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1991	854	3,601,334	13,209,274	\$20,157,940
1992	962	3,946,690	14,763,698	\$22,639,343
1993	980	4,068,189	16,147,944	\$22,239,701
1994	979	4,640,434	18,368,305	\$25,427,132
1995	998	4,738,805	19,665,076	\$27,695,509

FIGURE 9
NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report

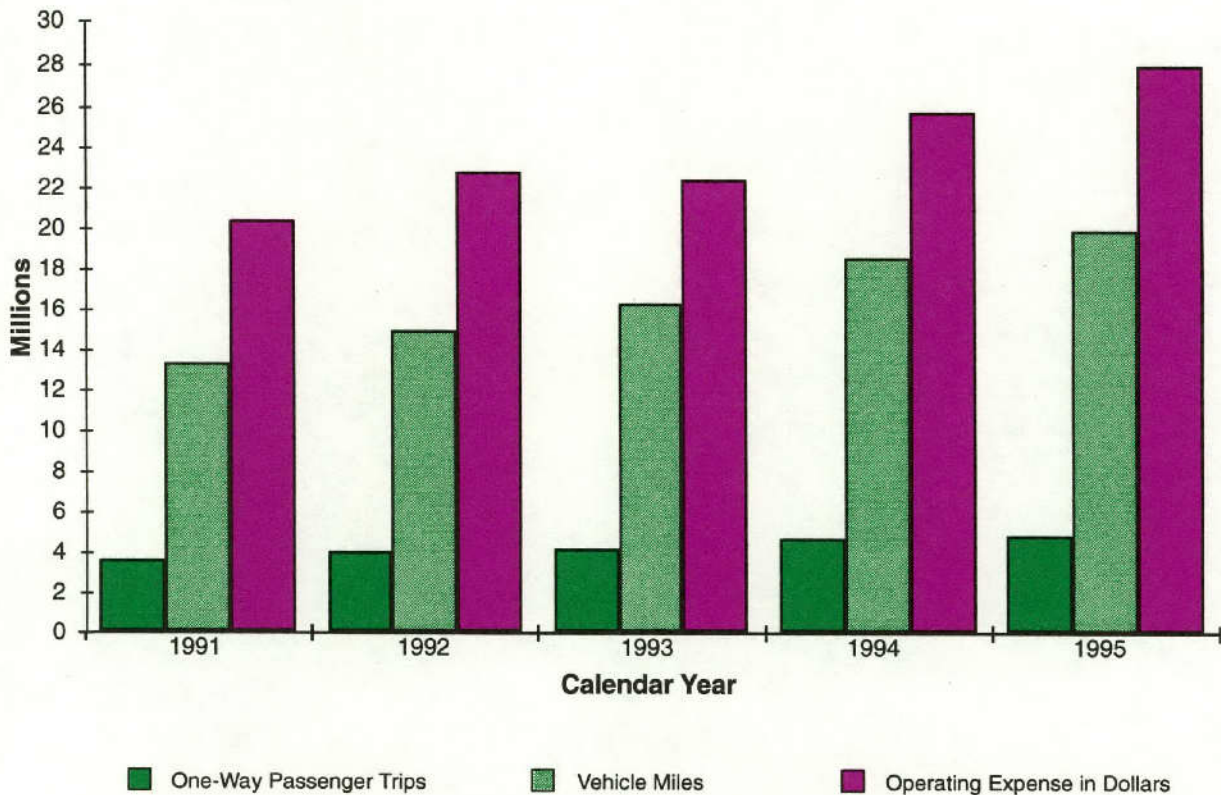


TABLE 13: NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report
Calendar Year 1994

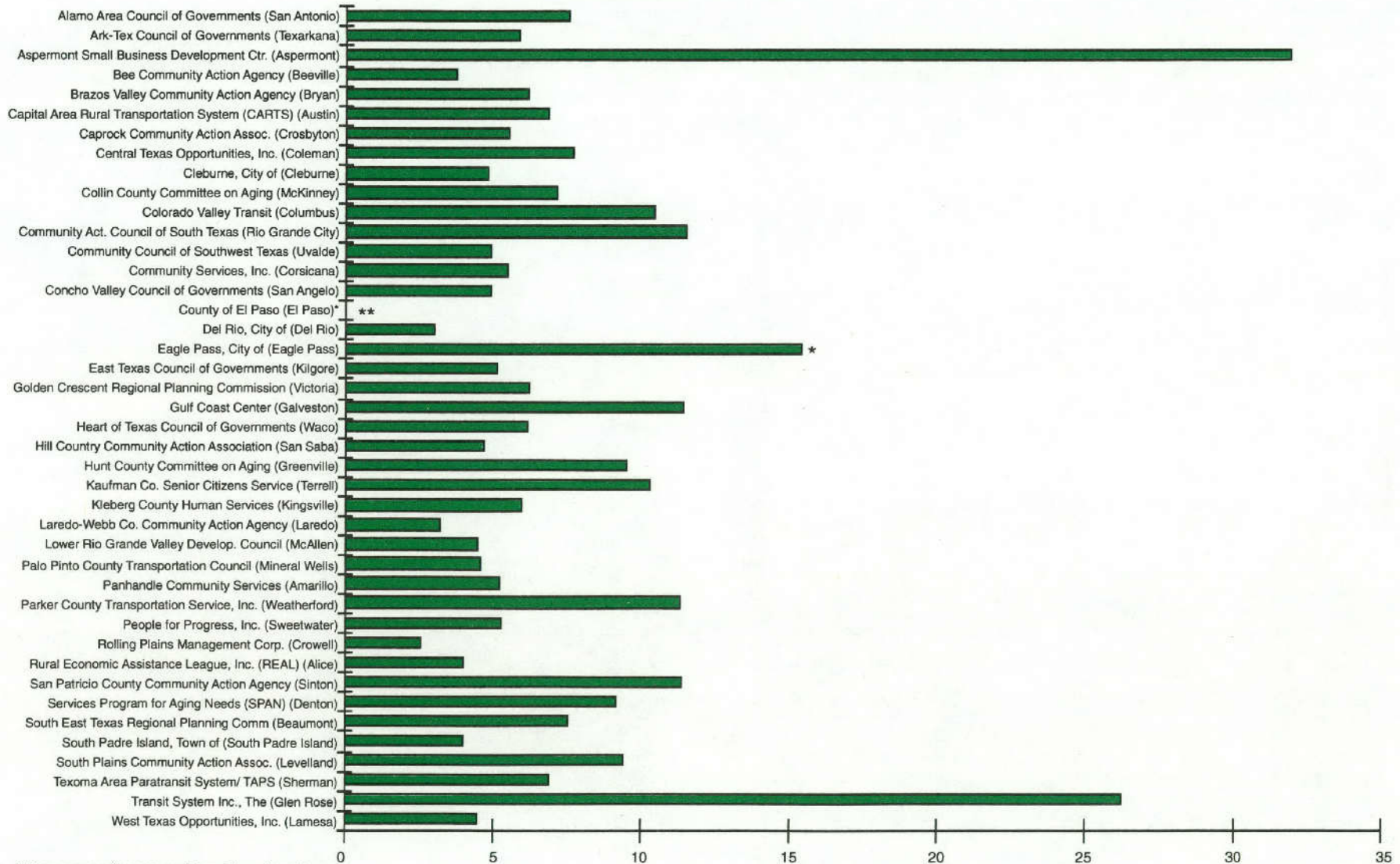
Rural Transit Provider (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	32	140,963	701,785	\$729,901.44	\$1.04	\$5.18	0.20
Ark-Tex Council of Governments (Texarkana)	32	110,374	654,513	615,331.24	0.94	5.57	0.17
Aspermont Small Business Development Ctr. (Aspermont)	9	31,256	242,917	329,257.20	1.36	10.53	0.13
Bee Community Action Agency (Beeville)	24	99,041	279,627	474,759.45	1.70	4.79	0.35
Brazos Valley Community Action Agency (Bryan)	74	869,157	1,408,756	4,181,219.00	2.97	4.81	0.62
Capital Area Rural Transportation System (CARTS) (Austin)	65	355,953	1,386,511	1,985,268.00	1.43	5.58	0.26
Caprock Community Action Assoc. (Crosbyton)	40	115,121	558,053	822,791.04	1.47	7.15	0.21
Central Texas Opportunities, Inc. (Coleman)	11	38,640	370,057	328,089.39	0.89	8.49	0.10
Cleburne, City of (Cleburne)	5	29,163	117,995	156,776.61	1.33	5.38	0.25
Collin County Committee on Aging (McKinney)	17	54,930	381,978	358,661.00	0.94	6.53	0.14
Colorado Valley Transit (Columbus)	12	47,845	301,185	405,581.81	1.35	8.48	0.16
Community Act. Council of South Texas (Rio Grande City)	31	63,888	273,895	570,759.27	2.08	8.93	0.23
Community Council of Southwest Texas (Uvalde)	23	118,329	380,721	582,911.00	1.53	4.93	0.31
Community Services Inc. (Corsicana)	19	79,200	342,061	492,351.00	1.44	6.22	0.23
Concho Valley Council of Governments (San Angelo)	14	64,686	107,011	323,345.00	3.02	5.00	0.60
Del Rio, City of (Del Rio)	5	94,906	86,332	336,282.84	3.90	3.54	1.10
Eagle Pass, City of (Eagle Pass)	3	12,167	110,108	242,148.00	2.20	19.90	0.11
East Texas Council of Governments (Kilgore)	87	186,153	1,129,009	941,045.90	0.83	5.06	0.16
Golden Crescent Regional Planning Commission (Victoria)	27	77,099	441,364	506,605.18	1.15	6.57	0.17
Gulf Coast Center (Galveston)	21	89,344	473,591	494,061.44	1.04	5.53	0.19
Heart of Texas Council of Governments (Waco)	39	116,972	653,400	471,458.02	0.72	4.03	0.18
Hill Country Community Action Association (San Saba)	42	196,580	459,445	958,964.05	2.09	4.88	0.43
Hunt County Committee on Aging (Greenville)	9	19,571	105,478	165,954.53	1.57	8.48	0.19
Kaufman Co. Senior Citizens Service (Terrell)	11	30,017	387,209	285,412.00	0.74	9.51	0.08
Kleberg County Human Services (Kingsville)	11	32,302	113,427	200,932.49	1.77	6.22	0.28
Laredo-Webb Co. Community Action Agency (Laredo)	18	189,521	423,352	495,764.69	1.17	2.62	0.45
Lower Rio Grande Valley Develop. Council (McAllen)	67	206,418	1,262,543	1,037,930.30	0.82	5.03	0.16
Palo Pinto County Transportation Council (Mineral Wells)	9	63,425	224,126	278,056.76	1.24	4.38	0.28
Panhandle Community Services (Amarillo)	34	167,470	863,417	959,310.22	1.11	5.73	0.19
Parker County Transportation Service, Inc. (Weatherford)	18	44,997	509,396	515,801.08	1.01	11.46	0.09
People for Progress, Inc. (Sweetwater)	9	48,613	164,210	281,775.57	1.72	5.80	0.30
Rolling Plains Management Corp. (Crowell)	15	150,922	192,636	450,221.40	2.34	2.98	0.78
Rural Economic Assistance League, Inc. (REAL) (Alice)	21	92,419	337,947	382,043.82	1.13	4.13	0.27
San Patricio County Community Action Agency (Sinton)	8	76,314	234,766	435,663.80	1.86	5.71	0.33
Services Program for Aging Needs (SPAN) (Denton)	9	19,914	168,713	313,465.00	1.86	15.74	0.12
South East Texas Regional Planning Comm (Beaumont)	22	68,656	474,289	518,156.00	1.09	7.55	0.14
South Padre Island, Town of (South Padre Island)	3	50,370	58,015	168,898.90	2.91	3.35	0.87
South Plains Community Action Assoc. (Levelland)	33	152,211	798,827	1,223,686.41	1.53	8.04	0.19
Texoma Area Paratransit System/ TAPS (Sherman)	13	80,005	341,717	563,865.03	1.65	7.05	0.23
Transit System Inc., The (Glen Rose)	13	21,629	360,514	362,029.10	1.00	16.74	0.06
West Texas Opportunities, Inc. (Lamesa)	24	133,893	487,409	480,597.00	0.99	3.59	0.27
Total for Calendar Year 1994	979	4,640,434	18,368,305	\$25,427,131.98			
Average for 41 systems	23.8	113,181	448,007	\$619,871.59	\$1.38	\$5.48	0.25

TABLE 14: NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report
Calendar Year 1995

Rural Transit Provider (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	32	102,196	722,788	\$771,733.35	\$1.07	\$7.55	0.14
Ark-Tex Council of Governments (Texarkana)	26	88,097	647,154	520,409.89	0.80	5.91	0.14
Aspermont Small Business Development Ctr. (Aspermont)	7	10,016	259,797	320,334.46	1.23	31.98	0.04
Bee Community Action Agency (Beeville)	24	96,086	328,714	364,316.99	1.11	3.79	0.29
Brazos Valley Community Action Agency (Bryan)	74	946,784	1,538,714	4,913,528.00	3.19	5.19	0.62
Capital Area Rural Transportation System (CARTS) (Austin)	67	334,716	1,348,125	2,297,162.12	1.70	6.86	0.25
Caprock Community Action Assoc. (Crosbyton)	48	129,045	638,595	718,338.78	1.12	5.57	0.20
Central Texas Opportunities, Inc. (Coleman)	16	56,295	417,989	434,367.47	1.04	7.72	0.13
Cleburne City of (Cleburne)	5	28,299	120,641	138,233.16	1.15	4.88	0.23
Collin County Committee on Aging (McKinney)	18	52,860	458,764	379,537.00	0.83	7.18	0.12
Colorado Valley Transit (Columbus)	13	42,628	330,100	446,420.03	1.35	10.47	0.13
Community Act. Council of South Texas (Rio Grande City)	31	66,874	276,928	773,196.67	2.79	11.56	0.24
Community Council of Southwest Texas (Uvalde)	22	104,189	390,486	518,838.56	1.33	4.98	0.27
Community Services, Inc. (Corsicana)	21	90,195	366,188	497,193.00	1.36	5.51	0.25
Concho Valley Council of Governments (San Angelo)	15	80,419	124,045	397,374.24	3.20	4.94	0.65
County of El Paso (El Paso)*	0	0	0	0.00	0.00	0.00	0.00
Del Rio, City of (Del Rio)	5	101,475	71,819	309,540.84	4.31	3.05	1.41
Eagle Pass, City of (Eagle Pass)	3	12,183	107,352	187,935.52	1.75	15.43	0.11
East Texas Council of Governments (Kilgore)	73	204,260	1,198,778	1,051,362.69	0.88	5.15	0.17
Golden Crescent Regional Planning Commission (Victoria)	30	91,225	459,649	570,739.56	1.24	6.26	0.20
Gulf Coast Center (Galveston)	9	32,077	302,256	367,504.90	1.22	11.46	0.11
Heart of Texas Council of Governments (Waco)	41	117,813	829,427	726,551.13	0.88	6.17	0.14
Hill Country Community Action Association (San Saba)	45	217,379	509,981	1,022,253.07	2.00	4.70	0.43
Hunt County Committee on Aging (Greenville)	8	17,422	109,250	166,458.82	1.52	9.55	0.16
Kaufman Co. Senior Citizens Service (Terrell)	11	27,787	385,961	287,115.00	0.74	10.33	0.07
Kleberg County Human Services (Kingsville)	13	41,050	129,619	246,634.22	1.90	6.01	0.32
Laredo-Webb Co. Community Action Agency (Laredo)	25	174,192	431,996	561,404.44	1.30	3.22	0.40
Lower Rio Grande Valley Develop. Council (McAllen)	72	288,805	1,785,438	1,302,332.18	0.73	4.51	0.16
Palo Pinto County Transportation Council (Mineral Wells)	10	65,708	209,046	302,680.97	1.45	4.61	0.31
Panhandle Community Services (Amarillo)	37	186,014	713,648	975,812.30	1.37	5.25	0.26
Parker County Transportation Service, Inc. (Weatherford)	19	44,357	510,624	504,028.34	0.99	11.36	0.09
People for Progress, Inc. (Sweetwater)	10	66,078	205,382	351,403.22	1.71	5.32	0.32
Rolling Plains Management Corp. (Crowell)	16	145,922	171,767	376,225.56	2.19	2.58	0.85
Rural Economic Assistance League, Inc. (REAL) (Alice)	21	92,518	336,468	371,035.36	1.10	4.01	0.27
San Patricio County Community Action Agency (Sinton)	7	45,091	207,391	514,175.44	2.48	11.40	0.22
Services Program for Aging Needs (SPAN) (Denton)	9	34,688	240,363	319,292.89	1.33	9.20	0.14
South East Texas Regional Planning Comm (Beaumont)	25	84,683	626,078	641,195.00	1.02	7.57	0.14
South Padre Island, Town of (South Padre Island)	2	47,568	72,305	191,179.58	2.64	4.02	0.66
South Plains Community Action Assoc. (Levelland)	33	108,355	776,316	1,024,728.41	1.32	9.46	0.14
Texoma Area Paratransit System/TAPS (Sherman)	14	81,486	357,817	565,662.96	1.58	6.94	0.23
Transit System Inc., The (Glen Rose)	16	20,588	410,095	540,887.46	1.32	26.27	0.05
West Texas Opportunities, Inc. (Lamesa)	25	161,392	537,222	726,385.88	1.35	4.50	0.30
Total for Calendar Year 1995	998	4,738,805	19,665,076	\$27,695,509.46			
Average for 42 systems	23.7	112,829	468,216	\$659,416.89	\$1.41	\$5.84	0.24

*new system not operational in 1995

TABLE 15: NONURBANIZED TRANSIT SYSTEMS
Cost Per Passenger Trip
Calendar Year 1995



* This agency receives only capital assistance through TxDOT. The city pays all operating expenses.

** New system.

Average Cost Per Passenger Trip = \$5.84

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**ELDERLY AND DISABLED TRANSPORTATION
SERVICES PROVIDED BY NONPROFIT ENTITIES**

SUMMARY

Elderly and Disabled Transportation Services Provided by Nonprofit Entities

Calendar year 1995 saw across-the-board increases for transportation services for the elderly and disabled. During this year, over four million one-way passenger trips were provided by nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 5310 program. The number of vehicles maintained and operated by such entities jumped from 983 in 1994 to 1,123 in 1995. These vehicles were driven over 15 million miles in 1995, compared to 13 million in 1994. The nonprofit entities responsible for these vehicles spent over \$13.0 million in 1995 providing transportation services for elderly and disabled Texans.

TABLE 16: ELDERLY AND DISABLED TRANSPORTATION
A Comparison of Calendar Years 1994 and 1995

Ridership

- Total passengers up 7.6% to 4.0 million
- Passengers/vehicle mile remained constant at .26

Service

- Total vehicle miles increased 10.9% to 15.4 million
- Average number of vehicles increased to 1,123

Finances

- Operating expenses increased 16.2% to \$13.0 million

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION
Section 5310 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1991	779	3,051,740	10,703,564	\$9,345,715
1992	831	3,147,117	11,275,527	\$9,198,185
1993	929	3,703,732	12,291,380	\$9,882,281
1994	983	3,759,137	13,893,284	\$11,201,493
1995	1,123	4,045,412	15,401,264	\$13,016,956

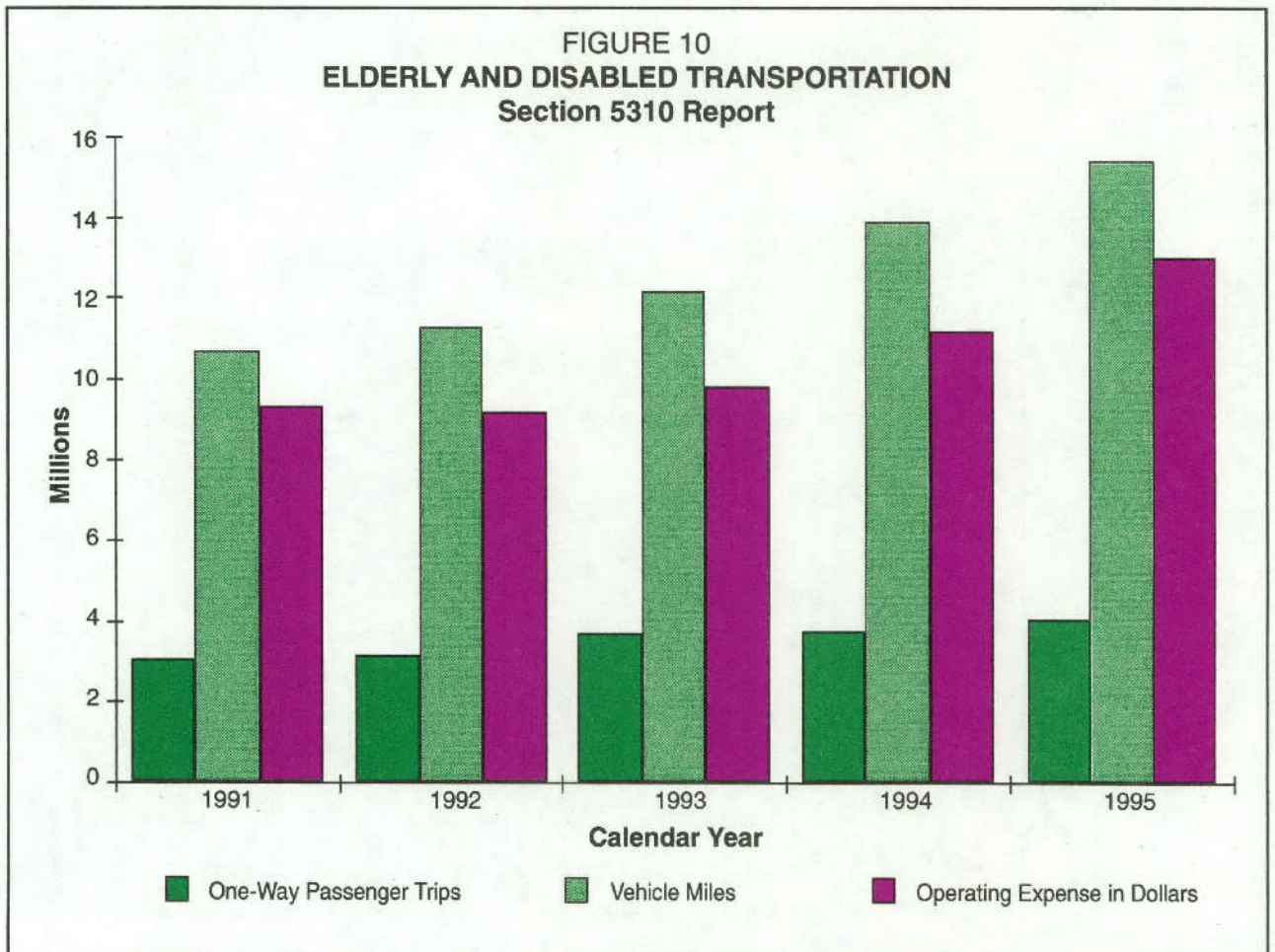


TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Calendar Year 1994

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,854	7,794	\$2,747.28	\$0.35	\$1.48	0.24
Abilene Adult Day Care (Abilene)	2	5,371	10,961	14,914.60	1.36	2.78	0.49
ActionS, Inc. of Brazoria County (Angleton)	4	16,407	66,099	71,645.60	1.08	4.37	0.25
Adult Day Activity & Health Center (Lubbock)	4	21,660	54,710	52,710.00	0.96	2.43	0.40
Adult Day Care of San Angelo (San Angelo)	3	9,555	38,748	46,374.44	1.20	4.85	0.25
Affectionate Arms Adult Day Health Care Center (Victoria)	2	4,393	22,280	5,295.00	0.24	1.21	0.20
Air Force Village Foundation, Inc. (San Antonio)	2	3,756	16,106	25,700.54	1.60	6.84	0.23
Air Force Village II, Inc. (San Antonio)	4	14,726	57,477	45,889.70	0.80	3.12	0.26
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	55,875	46,266	40,166.00	0.87	0.72	1.21
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	3,482	15,475	8,509.22	0.55	2.44	0.23
Alcoholic Rehabilitation Center (San Antonio)	1	1,495	32,702	16,810.00	0.51	11.24	0.05
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	12,124	57,757	59,760.95	1.03	4.93	0.21
Amarillo Hospital District Aux. (Amarillo)	2	2,547	3,073	17,914.30	5.83	7.03	0.83
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	61,243	167,823	167,832.00	1.00	2.74	0.36
Amarillo Wesley Community Center, Inc. (Amarillo)	1	20,070	3,035	6,026.82	1.99	0.30	6.61
American Assoc. Retired Persons (Brownwood)	2	13,913	20,379	17,534.00	0.86	1.26	0.68
American Red Cross HIV/AIDS Gtr Houston Area Chpt (Houston)	4	4,647	46,899	45,538.00	0.97	9.80	0.10
American Religious Town Hall Meeting, Inc. (Irving)	10	50,592	455,398	190,912.00	0.42	3.77	0.11
Amigos Del Valle, Inc. (Mission)	20	118,318	211,940	216,993.00	1.02	1.83	0.56
Anderson County Sheltered Workshop (Palestine)	2	3,953	15,426	5,947.90	0.39	1.50	0.26
Andrews Senior Center (Andrews)	2	3,593	13,949	19,542.00	1.40	5.44	0.26
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,762	4,117	9,313.25	2.26	5.29	0.43
Austin Rehabilitation Center, Inc. (Austin)	7	67,068	54,983	46,972.00	0.85	0.70	1.22
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	3,812	10,168	7,460.00	0.73	1.96	0.37
Baptist Memorial Geriatric Center (San Angelo)	2	14,281	31,867	48,482.86	1.52	3.39	0.45
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	33,705	106,448	143,507.00	1.35	4.26	0.32
Beaumont Junior Forum (Beaumont)	1	1,173	4,711	6,086.91	1.29	5.19	0.25
Bethel United Methodist Church (San Antonio)	1	20,090	28,495	12,300.07	0.43	0.61	0.71
Bethphage Community Services, Inc. (Alpine)	1	859	16,106	3,568.23	0.22	4.15	0.05
Bethphage Community Services, Inc. (Dallas)	15	30,943	222,014	56,127.10	0.25	1.81	0.14
Bethphage Community Services (Brownwood)	1	4,513	11,377	15,043.09	1.32	3.33	0.40
Bethphage Mission South at Lubbock (Lubbock)	7	37,920	81,681	38,805.35	0.48	1.02	0.46
Bethphage Mission South (San Angelo)	12	26,441	170,964	37,536.80	0.22	1.42	0.15
Bienvivir Senior Health Services (El Paso)	5	33,584	98,507	217,509.00	2.21	6.48	0.34
Bivins Memorial Nursing Home (Amarillo)	1	2,340	4,310	9,047.44	2.10	3.87	0.54
Blessed Sacrament Church Senior Center (San Antonio)	1	362	277	603.00	2.18	1.67	1.31
Booker Booster Club, Inc. (Amarillo)	1	38	1,527	229.78	0.15	6.05	0.02
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,593	19,659	22,827.49	1.16	4.97	0.23
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	11,285	19,661	10,133.85	0.52	0.90	0.57
Burke Foundation (Austin)	8	30,083	139,764	52,725.62	0.38	1.75	0.22
Burnet Co MHMR Advisory Board (Marble Falls)	1	11,975	12,110	9,041.99	0.75	0.76	0.99
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	5,958	7,910	21,300.00	2.69	3.58	0.75
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	10,019	30,038	42,794.00	1.42	4.27	0.33
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	6,652	24,767	12,551.99	0.51	1.89	0.27
Canyon Lake Action Center (Canyon Lake)	2	673	5,113	4,475.55	0.88	6.65	0.13
Capital Area Rehab. Ctr. (Austin)	5	9,011	47,776	49,220.05	1.03	5.46	0.19
Center for the Retarded, Inc. (Houston)	1	370	15,894	22,227.06	1.40	60.07	0.02

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1994

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Central Texas Senior Ministry (Waco)	7	21,795	80,129	\$72,116.72	\$0.90	\$3.31	0.27
Central TX Human Develop. Foundation, Inc. (Temple)	46	137,466	624,604	343,131.14	0.55	2.50	0.22
Centro Del Barrio, Inc. (San Antonio)	1	11,784	39,583	29,453.04	0.74	2.50	0.30
Chandler Memorial Home/Morningside (San Antonio)	2	1,715	19,631	18,050.47	0.92	10.53	0.09
Cherokee County MR Association (Rusk)	3	20,593	37,776	18,018.64	0.48	0.87	0.55
Childress Pride (Childress)	2	45,504	20,845	22,194.14	1.06	0.49	2.18
Chillicothe Travelers, Inc. (Chillicothe)	1	1,976	4,203	385.29	0.09	0.19	0.47
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,902	5,944	21,036.66	3.54	2.12	1.67
Christian Care Centers, Inc. (Mesquite)	3	26,611	33,067	18,261.58	0.55	0.69	0.80
Christian Care Centers (Lakewood Village)	3	8,303	21,490	26,958.00	1.25	3.25	0.39
Clay County Senior Citizens, Inc. (Heneritta)	2	2,718	5,226	7,297.10	1.40	2.68	0.52
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,804	14,190	10,713.42	0.75	3.82	0.20
Collin Co. MHMR Center (McKinney)	27	26,423	334,330	178,640.72	0.53	6.76	0.08
Combined Community Action (Smithville)	2	10,029	41,633	29,855.27	0.72	2.98	0.24
Community Action Corporation of South Texas (Alice)	4	25,003	15,177	11,443.91	0.75	0.46	1.65
Community Action Corp. of Wichita Falls (Wichita Falls)	2	3,346	20,286	39,595.23	1.95	11.83	0.16
Community Action Nacogdoches, Inc. (Nacogdoches)	1	693	2,875	7,300.05	2.54	10.53	0.24
Community Action Program, Inc. (Abilene)	1	716	9,155	5,217.97	0.57	7.29	0.08
Community Council of SC Texas Inc Aging Prog (Seguin)	28	130,345	652,677	662,848.51	1.02	5.09	0.20
Community Homes for Adults, Inc. (Dallas)	6	27,422	109,586	121,848.00	1.11	4.44	0.25
Concerned Citizens of Jack Co. (Jacksboro)	2	11,944	24,508	35,760.06	1.46	2.99	0.49
Council of Independent Living (San Antonio)	1	818	10,780	6,222.00	0.58	7.61	0.08
County Rehabilitation Center, Inc. (Tyler)	3	25,223	73,214	34,102.00	0.47	1.35	0.34
Crane County Senior Citizens (Crane)	1	8,791	5,862	6,510.00	1.11	0.74	1.50
Cresthaven Nursing Center (Austin)	1	572	5,520	11,575.00	2.10	20.24	0.10
C.C. Young Memorial Home (Dallas)	1	5,329	3,394	6,176.09	1.82	1.16	1.57
Dallas Pilot Home, Inc. (Dallas)	1	1,330	4,059	1,555.57	0.38	1.17	0.33
Dan Danciger Jewish Community Ctr (Fort Worth)	1	4,856	4,114	7,430.56	1.81	1.53	1.18
Dawson Co. Sr. Cits. Center (Lamesa)	3	38,445	18,118	11,432.00	0.63	0.30	2.12
Diertert Claim Senior Citizens Center, Inc. (Kerrville)	6	22,314	110,594	97,970.00	0.89	4.39	0.20
Donley County Senior Citizens Assoc. (Clarendon)	2	280	2,238	3,148.93	1.41	11.25	0.13
Dumas Satellite Advisory Board (Dumas)	1	24	485	1,571.34	3.24	65.47	0.05
East Sabine Senior Services (Hemphill)	6	9,997	99,898	67,465.04	0.68	6.75	0.10
East Texas AIDS Project (Nacogdoches)	1	664	50,185	26,549.17	0.53	39.98	0.01
East Texas Human Development Corporation (Marshall)	1	3,470	8,183	5,010.00	0.61	1.44	0.42
East Texas Treatment Center (Kilgore)	2	2,548	55,873	23,653.64	0.42	9.28	0.05
East Williamson Co. MR Agency (Taylor)	1	3,839	2,104	5,416.42	2.57	1.41	1.82
Ector County Senior Center (Odessa)	4	15,104	30,533	34,741.52	1.14	2.30	0.49
Eden Heights, Inc. (New Braunfels)	1	2,141	1,130	2,247.50	1.99	1.05	1.89
Edgewater Methodist Retirement Comm. (Houston)	1	3,610	7,930	2,254.00	0.28	0.62	0.46
El Paso Rehabilitation Center (El Paso)	1	1,526	22,350	23,917.00	1.07	15.67	0.07
Electra Service Corporation (Electra)	2	5,080	21,756	24,884.84	1.14	4.90	0.23
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	24,028	14,999	16,168.32	1.08	0.67	1.60
Ellis County Committee on Aging (Waxahachie)	7	13,449	31,816	33,627.00	1.06	2.50	0.42
Elmwood United Methodist Church (Dallas)	1	4,376	13,048	6,968.00	0.53	1.59	0.34
Fairway Houses, Inc. (Beaumont)	2	4,148	6,084	16,231.73	2.67	3.91	0.68
Farwell Convalescent Center (Farwell)	1	634	5,346	4,983.02	0.93	7.86	0.12

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

**Section 5310 Report
Calendar Year 1994**

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Fayette County Commission for the MHMR Agency, Inc. (Schulenberg)	2	9,716	11,976	\$10,555.74	\$0.88	\$1.09	0.81
Fisher County Memorial Post 5072 (Roby)	2	3,010	21,642	8,344.34	0.39	2.77	0.14
Foard County Senior Citizens Corp. (Crowell)	1	3,509	3,957	11,911.40	3.01	3.39	0.89
Fort Bend Co. Senior Citizens (Richmond)	9	31,721	171,064	93,255.00	0.55	2.94	0.19
Foundation for MHMR/Permian Basin (Midland)	8	29,884	112,039	115,895.50	1.03	3.88	0.27
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,348	14,469	5,679.73	0.39	1.70	0.23
Gillespie Co. Committee on Aging (Fredericksburg)	3	9,221	27,860	24,542.00	0.88	2.66	0.33
Golden Acres Activity Center (Dallas)	5	17,162	40,070	84,862.71	2.12	4.94	0.43
Goodwill Industries of San Antonio (San Antonio)	5	19,146	106,466	120,439.75	1.11	6.29	0.18
Goodwill Industries (Lubbock)	4	40,416	34,929	13,878.12	0.40	0.34	1.16
Grace Presbyterian Village, Inc. (Dallas)	2	8,362	33,596	20,248.00	0.60	2.42	0.25
Grandpersons, Inc. (Huntsville)	5	6,522	41,957	21,176.46	0.50	3.25	0.16
Greater Randolph Ser. Prog. Inc. (Universal City)	2	12,163	36,968	36,446.32	0.99	3.00	0.33
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	12	31,197	185,314	72,736.11	0.39	2.33	0.17
Gulf Coast Center/Regional Resources (Houston)	3	3,071	36,996	56,690.38	1.53	18.46	0.08
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,438	7,881	10,558.63	1.34	3.07	0.44
Hansford Manor Nursing Home (Spearman)	1	517	5,289	1,740.82	0.33	3.37	0.10
Harlandale Senior Center (San Antonio)	1	19,034	18,120	15,475.43	0.85	0.81	1.05
Harrison Kinney Fredonia Program (Longview)	7	25,932	120,475	36,177.69	0.30	1.40	0.22
Health, Inc. (San Antonio)	2	3,716	12,891	25,160.04	1.95	6.77	0.29
Heart of Texas MHMR (Human Dev Facilities, Inc.) (Waco)	3	1,227	4,279	4,898.00	1.14	3.99	0.29
Hedley Senior Citizens Assoc. (Hedley)	1	1,254	3,107	795.50	0.26	0.63	0.40
Helen Farabee MHMR (Wichita Falls)	1	6,862	13,895	14,134.14	1.02	2.06	0.49
Hillcrest Adult Day Care - Comprehensive Rehab Unit (Waco)	1	24	106	4,782.52	45.12	199.27	0.23
Hilltop Haven (Gunter)	2	902	20,640	25,878.84	1.25	28.69	0.04
Hockley County Sr. Cits. Assoc. (Levelland)	6	18,643	39,049	46,453.56	1.19	2.49	0.48
Holy Family Senior Center (San Antonio)	1	9,673	16,431	10,664.53	0.65	1.10	0.59
Holy Rosary Senior Center (San Antonio)	1	7,912	13,671	8,871.91	0.65	1.12	0.58
Hood County Committee on Aging (Granbury)	6	2,193	40,911	23,636.00	0.58	10.78	0.05
Houston County Awareness Association (Crockett)	1	1,138	8,859	4,486.79	0.51	3.94	0.13
Independence Square, Inc. (San Antonio)	1	4,473	15,694	11,603.83	0.74	2.59	0.29
Indochinese Culture Center (Houston)	2	18,766	24,094	58,389.20	2.42	3.11	0.78
Inman Christian Center (San Antonio)	3	3,782	19,822	19,796.00	1.00	5.23	0.19
Institute of Cognitive Develop Inc (San Angelo)	2	21,173	21,195	23,929.85	1.13	1.13	1.00
Jewish Community Ctr/Houston (Houston)	5	12,978	41,430	49,676.00	1.20	3.83	0.31
Jewish Federation of El Paso (El Paso)	1	4,004	3,854	9,843.00	2.55	2.46	1.04
Johnson Co. Committee on Aging (Cleburne)	3	1,553	26,038	24,916.00	0.96	16.04	0.06
Juliette Fowler Homes, Inc. (Dallas)	2	1,295	6,491	17,719.40	2.73	13.68	0.20
Junior Helping Hand for Children (Austin)	1	6,334	8,010	3,194.72	0.40	0.50	0.79
Kenmar Opportunity Center, Inc. (La Grange)	1	8,225	34,126	9,496.52	0.28	1.15	0.24
King's Manor Methodist Home, Inc. (Hereford)	1	762	3,489	3,182.72	0.91	4.18	0.22
Kiwanis Club of Colorado City (Colorado City)	1	1,087	5,215	5,160.03	0.99	4.75	0.21
Kiwanis Golden K (Snyder)	1	3,645	4,954	7,728.76	1.56	2.12	0.74
Knights of Columbus State Deaf Comm. (Austin)	1	1,634	714	1,706.95	2.39	1.04	2.29
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,424	15,933	4,465.00	0.28	3.14	0.09
Land Manor, Inc. (Beaumont)	6	51,241	96,363	53,206.18	0.55	1.04	0.53
Liberty County Project on Aging (Liberty)	6	3,962	48,884	27,753.87	0.57	7.01	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	6,830	52,199	7,872.60	0.15	1.15	0.13

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1994

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Lubbock Regional MHMR Center (Lubbock)	11	26,915	126,111	\$35,186.47	\$0.28	\$1.31	0.21
Lufkin Workshop & Opp. Ctr. (Lufkin)	3	11,300	42,820	24,300.00	0.57	2.15	0.26
Lutheran Community Svcs./El Paso (El Paso)	8	71,565	165,251	131,988.00	0.80	1.84	0.43
Lutheran Home of West Texas (Lubbock)	1	2,523	4,904	2,934.22	0.60	1.16	0.51
Lutheran Soc. Svc./Adult Day (Austin)	3	7,455	24,195	25,794.44	1.07	3.46	0.31
L.U.L.A.C. Project Amistad (El Paso)	5	16,983	176,930	258,797.00	1.46	15.24	0.10
Marbridge Foundation, Inc. (Manchaca)	5	48,911	247,823	90,352.25	0.36	1.85	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	6,075	7,896	6,251.64	0.79	1.03	0.77
Marshall Area Assoc. Retarded Citizens (Marshall)	5	31,414	87,012	40,294.02	0.46	1.28	0.36
Mary Lee Foundation (Austin)	27	28,108	263,324	180,832.54	0.69	6.43	0.11
May Senior Citizens, Inc. (May)	1	1,321	17,520	5,613.00	0.32	4.25	0.08
Meals on Wheels of Palestine, Inc. (Palestine)	9	10,122	85,558	27,319.95	0.32	2.70	0.12
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	9,083	45,462	26,736.05	0.59	2.94	0.20
Mexican American Unity Council (San Antonio)	1	10,325	7,780	15,185.00	1.95	1.47	1.33
MHMR Services of Texoma (Denison)	5	12,452	61,148	36,457.45	0.60	2.93	0.20
Middle Rio Grande Development Foundation (Carrizo Springs)	15	82,987	136,538	75,622.77	0.55	0.91	0.61
Midland Assoc for Retarded Citizens (Midland)	4	36,734	60,217	31,485.67	0.52	0.86	0.61
Midtown Manor, Inc. (Wichita Falls)	1	7,434	8,092	18,358.79	2.27	2.47	0.92
Mission Road Develop. Ctr. (San Antonio)	6	10,652	99,006	54,172.00	0.55	5.09	0.11
Mission San Jose Church Sr Ctr (San Antonio)	1	7,006	7,386	7,127.67	0.97	1.02	0.95
Montague Co. Carpenters Shop (Nocoria)	1	5,492	20,098	30,533.07	1.52	5.56	0.27
Montague Co. Individual Development Corp. (Bowie)	1	2,028	4,592	1,336.18	0.29	0.66	0.44
Montgomery County Com. on Aging (Conroe)	8	35,583	172,250	147,763.31	0.86	4.15	0.21
Nacogdoches Handicapped Housing (Nacogdoches)	1	3,416	12,118	13,797.48	1.14	4.04	0.28
Nacogdoches Treatment Ctr. (Nacogdoches)	2	2,466	11,977	22,661.20	1.89	9.19	0.21
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	7,501	13,158	8,991.57	0.68	1.20	0.57
New Birth Baptist Church (Dallas)	1	13,587	19,242	3,558.00	0.18	0.26	0.71
New Horizons Ranch & Center, Inc. (Goldthwaite)	10	28,019	153,990	33,920.00	0.22	1.21	0.18
New Milestones Foundation, Inc. (Austin)	23	43,258	254,700	128,653.52	0.51	2.97	0.17
New Mount Pleasant Senior Center (San Antonio)	1	24,379	27,747	11,524.00	0.42	0.47	0.88
New Vistas, Inc. (El Paso)	8	18,330	81,858	102,098.33	1.25	5.57	0.22
Notre Dame of Dallas Schools (Irving)	6	13,496	56,503	23,549.00	0.42	1.74	0.24
Nutrition and Services for Seniors (Beaumont)	4	20,570	73,929	49,673.00	0.67	2.41	0.28
Oak Lawn Community Services (Dallas)	4	15,410	112,528	126,251.33	1.12	8.19	0.14
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	315	2,042	1,700.00	0.83	5.40	0.15
Opportunities, Inc. (Borger)	1	1,977	3,567	1,981.18	0.56	1.00	0.55
Opportunity Workshop, Inc. (Monahans)	1	2,049	7,356	1,671.16	0.23	0.82	0.26
Organ Christians Assisting People (Port Arthur)	3	8,855	38,552	53,180.57	1.38	6.01	0.23
Our Lady of Guadalupe Nutr. (San Antonio)	1	14,707	8,051	7,775.16	0.97	0.53	1.83
Our Lady of the Angels Senior Center (San Antonio)	1	14,017	10,913	12,806.99	1.17	0.91	1.26
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,559	14,921	4,408.22	0.30	1.24	0.24
Parapletics on Independent Nature Trails (Point)(Dallas)	1	22	1,600	160.00	0.10	7.27	0.01
Parker County Comm. on Aging (Weatherford)	5	7,938	50,972	58,184.00	1.14	7.33	0.16
Pecos Co. Community Action (Fort Stockton)	1	2,414	4,938	5,849.41	1.18	2.42	0.49
Pecos Senior Center (Pecos)	1	9,209	13,378	34,205.00	2.56	3.71	0.69
Phoenix House, Inc. (Dallas)	5	9,211	71,630	25,310.08	0.35	2.75	0.13
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	9,029	52,559	30,350.07	0.58	3.36	0.17

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

**Section 5310 Report
Calendar Year 1994**

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,125	8,786	\$7,976.14	\$0.91	\$2.55	0.36
Presa Community Service Ctr. (San Antonio)	5	22,660	80,709	63,845.62	0.79	2.82	0.28
Project FREE (San Antonio)	3	42,601	40,303	9,518.00	0.24	0.22	1.06
Quannah Senior Citizens Ctr. Inc. (Quannah)	2	6,415	13,852	21,256.97	1.53	3.31	0.46
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	7,271	20,728	3,366.06	0.16	0.46	0.35
Regis/St. Elizabeth Centers (Waco)	2	12,431	21,290	51,523.18	2.42	4.14	0.58
Rescue Mission of El Paso (El Paso)	2	5,131	36,453	18,212.00	0.50	3.55	0.14
Rio Concho Manor (San Angelo)	2	9,867	5,802	8,774.00	1.51	0.89	1.70
Rural Taylor Co Aging Serv (Tye)	2	1,731	8,669	5,277.84	0.61	3.05	0.20
Sacred Heart Senior Citizens Center (San Antonio)	1	6,010	9,992	9,398.00	0.94	1.56	0.60
Salvation Army William Booth Apts. (Tyler)	1	296	3,049	1,029.00	0.34	3.48	0.10
San Antonio Housing Authority (San Antonio)	1	200	5,000	1,021.87	0.20	5.11	0.04
San Antonio Urban Ministries (San Antonio)	4	4,058	50,055	64,009.00	1.28	15.77	0.08
San Francisco De La Espada Nutrition Ctr (San Antonio)	1	256	1,046	1,110.00	1.06	4.34	0.24
San Juan de Los Lagos Church (San Antonio)	1	8,106	7,711	7,791.47	1.01	0.96	1.05
San Pedro Church of Christ Nutrition Ctr. (San Antonio)	1	15,508	13,962	10,643.93	0.76	0.69	1.11
Sears Memorial Methodist Ctr. (Abilene)	2	5,763	22,905	13,614.11	0.59	2.36	0.25
Senior Citizen Project of Chambers County (Anahuac)	1	1,185	6,580	10,196.77	1.55	8.60	0.18
Senior Citizens Activities, Inc. (Temple)	1	2,984	3,914	6,116.48	1.56	2.05	0.76
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	3,551	5,932	20,604.65	3.47	5.80	0.60
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	4,434	15,647	11,138.41	0.71	2.51	0.28
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,467	3,786	336.00	0.09	0.23	0.39
Senior Citizens Services of N. Tx. (Wichita Falls)	4	10,299	41,679	35,558.49	0.85	3.45	0.25
Senior Citizens Services (Texarkana)	5	10,629	56,789	57,191.53	1.01	5.38	0.19
Senior Cits Center of Gregg County (Gladewater)	1	5,361	10,744	13,500.00	1.26	2.52	0.50
Senior Cits. of San Jacinto County (Coldspring)	1	2,534	15,461	11,858.97	0.77	4.68	0.16
Senior Community Services, Inc. (San Antonio)	4	19,678	34,983	51,411.65	1.47	2.61	0.56
Sequoia, Inc. (Dallas)	4	4,153	40,385	35,209.00	0.87	8.48	0.10
Service Ctr. Older Americans (Crockett)	4	3,176	37,693	16,406.69	0.44	5.17	0.08
Sherman County Older Texans (Stratford)	1	1,778	3,678	11,874.86	3.23	6.68	0.48
Sisters of the Sacred Heart of Jesus (San Antonio)	1	370	2,600	1,870.00	0.72	5.05	0.14
Smith County Senior Cit Transport Inc. (Tyler)	10	38,970	224,744	242,079.83	1.08	6.21	0.17
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,564	27,736	9,755.75	0.35	1.14	0.31
South Plains Food Bank, Inc. (Lubbock)	1	1,515	21,106	7,972.20	0.38	5.26	0.07
Southwest AIDS Committee (El Paso)	1	2,528	19,625	20,996.76	1.07	8.31	0.13
Stephenville Senior Cits. Ctr. (Stephenville)	2	2,195	19,522	7,422.20	0.38	3.38	0.11
St. Agnes Church Senior Center (San Antonio)	1	8,384	6,965	8,402.32	1.21	1.00	1.20
St. Alphonsus Church Nutrition Program (San Antonio)	1	4,183	4,168	24,924.44	5.98	5.96	1.00
St. Anthony Senior Center (Elmendorf)	1	15,030	18,420	6,700.29	0.36	0.45	0.82
St. Clare Nutrition Center (San Antonio)	1	2,228	7,326	12,643.00	1.73	5.67	0.30
St. Dominic Diocesan Center (Houston)	2	439	1,277	1,648.22	1.29	3.75	0.34
St. John's Episcopal Retirement Corporation (Odessa)	1	1,693	15,975	8,541.00	0.53	5.04	0.11
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	2,484	7,312	4,318.41	0.59	1.74	0.34
St. Matthews Nutrition Senior Center (San Antonio)	1	5,584	12,956	19,476.33	1.50	3.49	0.43
St. Patrick's Catholic Church/Nutri (San Antonio)	1	11,541	7,875	3,757.45	0.48	0.33	1.47
St. Stephen's Catholic Church (San Antonio)	1	11,086	11,939	16,835.23	1.41	1.52	0.93
St. Timothy's Catholic Church (San Antonio)	1	3,582	8,940	7,150.53	0.80	2.00	0.40
Swisher County Sr. Cits. Assoc. (Tulia)	3	2,498	9,999	8,079.45	0.81	3.23	0.25

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1994

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Tarrant County/Amer. Red Cross (Ft. Worth)	22	54,382	932,982	\$917,002.00	\$0.98	\$16.86	0.06
Tejas Home for Youth (Houston)	2	8,433	14,667	13,298.97	0.91	1.58	0.57
Terrell County Senior Citizens Transp. Program (Sanderson)	1	3,099	4,713	3,885.18	0.82	1.25	0.66
Texarkana Resources For The Disabled (Texarkana)	10	127,694	145,540	98,606.36	0.68	0.77	0.88
Texarkana Special Education Center, Inc. (Texarkana)	25	85,187	444,597	336,979.03	0.76	3.96	0.19
Texas Assoc. for Retarded Clts. (San Angelo)	4	10,816	36,949	22,659.00	0.61	2.09	0.29
Texas Elks Found. Handicapped Child. (Luling)	2	1,940	30,319	16,384.00	0.54	8.45	0.06
The Friendly Door, Inc. (Iowa Park)	2	5,338	12,808	10,839.00	0.85	2.03	0.42
Thelma Area Neighborhood Corp. (San Antonio)	1	5,423	14,005	9,036.48	0.65	1.67	0.39
Thomason Health Serv Foundation (El Paso)	3	8,145	110,268	130,765.00	1.19	16.05	0.07
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	474	848	954.00	1.13	2.01	0.56
Triangle AIDS Network (Beaumont)	2	3,477	48,097	41,350.96	0.86	11.89	0.07
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	403	6,694	2,607.75	0.39	6.47	0.06
Trinity Lutheran Home (Round Rock)	1	1,013	2,841	3,949.66	1.39	3.90	0.36
Trinity Lutheran Home (Shiner)	2	12,291	6,950	6,721.22	0.97	0.55	1.77
Trinity Place, Inc. (Round Rock)	1	1,238	1,864	8,231.00	4.42	6.65	0.66
Trinity Terrace Retirement Center (Fort Worth)	4	9,730	36,589	52,326.00	1.43	5.38	0.27
Tri-County Community Action (Hemphill)	1	1,016	6,813	5,170.24	0.76	5.09	0.15
Twin Pines Nursing Home (Victoria)	1	6	178	19.00	0.11	3.17	0.03
Tyler County Aging Services, Inc. (Woodville)	1	4,827	21,072	19,627.46	0.93	4.07	0.23
United Cerebral Palsy/Capitol Area (Austin)	2	1,278	3,599	2,560.42	0.71	2.00	0.36
Variety Club Care-Van System) (Dallas)	34	64,588	294,777	240,936.20	0.82	3.73	0.22
Victoria County Senior Citizens' Assoc. Inc. (Victoria)	5	37,591	134,006	123,896.99	0.92	3.30	0.28
Warm Springs Rehab Hosp (San Antonio) sub-contract in Gonzales	3	255	10,263	7,741.72	0.75	30.36	0.02
Wellington Sheit. Workshop, Inc. (Wellington)	1	2,427	3,980	2,257.84	0.57	0.93	0.61
Wesley Community Center of San Antonio (San Antonio)	1	9,736	14,935	12,399.00	0.83	1.27	0.65
Wesleyan Homes, Inc. (Georgetown)	1	523	892	3,839.88	4.30	7.34	0.59
West Texas Christian Found. (San Angelo)	1	2,423	8,632	10,591.00	1.23	4.37	0.28
West Texas Rehab. Center (Abilene)	4	12,151	66,519	107,342.53	1.61	8.83	0.18
Westchester House (PV, Inc.) (Fort Worth)	1	2,699	2,456	4,699.62	1.91	1.74	1.10
Wharton Area Association for Retarded Citizens (Wharton)	4	11,815	49,906	9,954.19	0.20	0.84	0.24
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,826	16,703	14,866.08	0.89	8.14	0.11
Wise County Committee on Aging (Decatur)	4	4,223	46,588	43,072.00	0.92	10.20	0.09
Woodside Trails Wilderness Experience Inc. (Smithville)	3	14,975	64,973	25,695.13	0.40	1.72	0.23
YMCA of Metro. Fort Worth (Fort Worth)	13	112,644	261,644	372,203.94	1.42	3.30	0.43
Young County Senior Citizens Assoc. (Graham)	1	5,868	11,155	23,173.88	2.08	3.95	0.53
Young County Senior Cub Center (Olney)	1	3,418	8,492	6,550.08	0.77	1.92	0.40
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	7,675	85,209	27,329.00	0.32	3.56	0.09
YWCA of Metropolitan Dallas (Dallas)	2	3,503	7,070	22,321.00	3.16	6.37	0.50
Total for Calendar Year 1994	983	3,759,137	13,893,284	\$11,201,492.70			
Average for 276 Systems	3.57	13,669.59	50,521.03	\$40,732.70	\$0.81	\$2.98	0.27

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	844	3,947	\$3,113.99	\$0.79	\$3.69	0.21
A Way Out, Inc. (Marshall)	1	1,733	15,181	1,855.22	0.12	1.07	0.11
Abilene Adult Day Care (Abilene)	2	9,598	25,924	28,136.14	1.09	2.93	0.37
ActionS, Inc. of Brazoria County (Angleton)	5	15,971	69,338	78,058.15	1.13	4.89	0.23
Adult Day Activity & Health Center (Lubbock)	3	24,935	61,534	67,516.00	1.10	2.71	0.41
Adult Day Care of San Angelo (San Angelo)	3	9,607	42,643	49,053.97	1.15	5.11	0.23
Affectionate Arms Adult Day Health Care Center (Victoria)	3	7,854	16,789	9,327.00	0.56	1.19	0.47
Air Force Village Foundation, Inc. (San Antonio)	4	7,358	35,753	53,363.23	1.49	7.25	0.21
Air Force Village II, Inc. (San Antonio)	4	14,412	56,842	47,224.42	0.83	3.28	0.25
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	16,088	32,703	44,838.00	1.37	2.79	0.49
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	3,531	19,045	14,242.18	0.75	4.03	0.19
Alcoholic Rehabilitation Center (San Antonio)	1	1,950	34,090	16,537.00	0.49	8.48	0.06
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	2	15,307	56,254	29,088.00	0.52	1.90	0.27
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	16,379	103,185	129,369.28	1.25	7.90	0.16
Amarillo Hospital District Aux. (Amarillo)	2	2,915	1,607	18,058.26	11.24	6.19	1.81
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	60,094	167,028	167,832.00	1.00	2.79	0.36
Amarillo Wesley Community Center, Inc. (Amarillo)	1	24,213	3,132	6,195.00	1.98	0.26	7.73
American Assoc. Retired Persons (Brownwood)	2	10,343	15,423	12,455.00	0.81	1.20	0.67
American Red Cross HIV/AIDS Gtr Houston Area Chpt (Houston)	19	14,771	201,792	233,257.00	1.16	15.79	0.07
American Religious Town Hall Meeting, Inc. (Irving)	8	39,678	155,407	177,052.00	1.14	4.46	0.26
Amigos Del Valle, Inc. (Mission)	20	119,520	211,595	240,787.00	1.14	2.01	0.56
Anderson County Sheltered Workshop (Palestine)	2	3,156	10,883	6,363.55	0.58	2.02	0.29
Andrews Central, Smith County (Tyler)	4	32,958	95,300	25,619.00	0.27	0.78	0.35
Andrews Senior Center (Andrews)	2	4,208	14,595	17,896.00	1.23	4.25	0.29
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,742	4,978	10,650.30	2.14	6.11	0.35
Austin Rehabilitation Center, Inc. (Austin)	8	39,853	48,510	35,990.00	0.74	0.90	0.82
Austin State School (Austin)	27	61,452	172,221	39,892.22	0.23	0.65	0.36
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	3,781	10,296	7,431.00	0.72	1.97	0.37
Baptist Memorial Geriatric Center (San Angelo)	2	17,033	37,154	49,228.00	1.32	2.89	0.46
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	25,961	113,635	151,587.00	1.33	5.84	0.23
Beaumont Junior Forum (Beaumont)	1	594	2,682	3,210.39	1.20	5.40	0.22
Beaumont Products and Services, Inc. (Beaumont)	3	2,582	32,117	38,966.67	1.21	15.09	0.08
Bethel United Methodist Church (San Antonio)	1	25,002	24,313	8,610.28	0.35	0.34	1.03
Bethphage Community Services, Inc. (Dallas)	13	29,029	196,079	30,057.81	0.15	1.04	0.15
Bethphage Community Services (Brownwood)	1	4,894	12,006	15,119.12	1.26	3.09	0.41
Bethphage Mission South at Lubbock (Lubbock)	7	39,892	88,026	44,868.96	0.51	1.12	0.45
Bethphage Mission South (San Angelo)	11	24,601	141,273	35,949.97	0.25	1.46	0.17
Bienivir Senior Health Services (El Paso)	9	52,150	142,047	324,601.00	2.29	6.22	0.37
Bivins Memorial Nursing Home (Amarillo)	1	1,494	3,602	9,081.01	2.52	6.08	0.41
Blessed Sacrament Church Senior Center (San Antonio)	1	3,914	1,692	2,260.00	1.34	0.58	2.31
Booker Booster Club, Inc. (Amarillo)	1	44	2,270	411.36	0.18	9.35	0.02
Border Area Nutrition Center (Laredo)	7	79,526	67,151	61,735.75	0.92	0.78	1.18
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,224	15,550	16,942.25	1.09	4.01	0.27
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	11,471	16,915	10,683.00	0.63	0.93	0.68
Burke Foundation (Austin)	6	40,658	163,730	52,734.82	0.32	1.30	0.25
Burnet Co MHMR Advisory Board (Marble Falls)	1	12,265	13,854	7,245.93	0.52	0.59	0.89
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	7,923	9,127	20,700.00	2.27	2.61	0.87

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	11,368	37,425	\$34,030.00	\$0.91	\$2.99	0.30
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,745	26,577	14,094.99	0.53	1.82	0.29
Canyon Lake Action Center (Canyon Lake)	2	1,211	7,750	5,394.71	0.70	4.45	0.16
Capital Area Rehab. Ctr. (Austin)	5	9,701	48,328	52,850.77	1.09	5.45	0.20
Center for the Retarded, Inc. (Houston)	2	490	61,215	50,868.31	0.83	103.81	0.01
Central Texas Senior Ministry (Waco)	7	21,064	98,777	104,460.00	1.06	4.96	0.21
Central TX Human Develop. Foundation, Inc. (Temple)	47	143,074	587,969	322,356.07	0.55	2.25	0.24
Cherokee County MR Association (Rusk)	5	18,435	53,741	22,764.53	0.42	1.23	0.34
Childress Pride (Childress)	2	52,075	21,556	23,361.53	1.08	0.45	2.42
Chillicothe Travelers, Inc. (Chillicothe)	1	1,800	4,814	1,439.74	0.30	0.80	0.37
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,904	5,812	20,383.45	3.51	2.06	1.70
Christian Care Centers, Inc. (Mesquite)	5	26,779	49,668	30,915.32	0.62	1.15	0.54
Christian Care Centers (Lakewood Village)	2	5,022	16,693	15,463.01	0.93	3.08	0.30
City of San Antonio Housing Authority E&D Prog. (San Antonio)	1	5,900	5,600	4,843.61	0.86	0.82	1.05
City of San Antonio Support Serv. for Elderly (San Antonio)	25	61,239	446,577	535,116.00	1.20	8.74	0.14
Clay County Senior Citizens, Inc. (Heneritta)	1	4,367	6,150	2,420.00	0.39	0.55	0.71
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,520	16,952	11,736.14	0.69	4.66	0.15
Collin Co. MHMR Center (McKinney)	27	19,256	280,474	145,927.04	0.52	7.58	0.07
Combined Community Action (Smithville)	3	13,131	57,922	36,789.76	0.64	2.80	0.23
Community Action Corporation of South Texas (Alice)	4	22,210	18,927	11,065.75	0.58	0.50	1.17
Community Action Corp. of Wichita Falls (Wichita Falls)	2	4,153	31,105	47,292.47	1.52	11.39	0.13
Community Action Nacogdoches, Inc. (Nacogdoches)	1	650	2,550	5,936.76	2.33	9.13	0.25
Community Action Program, Inc. (Abilene)	1	696	8,024	2,589.51	0.32	3.72	0.09
Community Council of SC Texas Inc Aging Prog (Seguin)	28	89,764	654,140	587,524.49	0.90	6.55	0.14
Community Council of Southwest Texas, Inc. (Uvalde)	2	28,855	13,257	6,377.96	0.48	0.22	2.18
Community Homes for Adults, Inc. (Dallas)	1	7,214	8,879	11,748.00	1.32	1.63	0.81
Concerned Citizens of Jack Co. (Jacksboro)	2	11,319	25,301	35,367.92	1.40	3.12	0.45
Council of Independent Living (San Antonio)	1	993	11,530	11,863.00	1.03	11.95	0.09
County Rehabilitation Center, Inc. (Tyler)	4	21,623	72,410	32,415.00	0.45	1.50	0.30
COZBY - Germany Hospital (Grand Saline)	2	696	28,745	2,086.00	0.07	3.00	0.02
Crane County Senior Citizens (Crane)	1	7,235	6,262	4,627.00	0.74	0.64	1.16
C.C. Young Memorial Home (Dallas)	1	5,852	3,730	7,623.70	2.04	1.30	1.57
Dallas Pilot Home, Inc. ((Dallas)	2	85	332	691.07	2.08	8.13	0.26
Dan Danciger Jewish Community Ctr (Fort Worth)	1	6,121	5,417	8,821.46	1.63	1.44	1.13
Dawson Co. Sr. Cits. Center (Lamesa)	3	64,519	16,096	13,234.00	0.82	0.21	4.01
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	5	10,825	68,785	63,890.00	0.93	5.90	0.16
Donley County Senior Citizens Assoc. (Clarendon)	1	356	2,114	1,276.03	0.60	3.58	0.17
Dublin Senior Citizens, Inc. (Dublin)	1	618	2,449	856.00	0.35	1.39	0.25
Dumas Satellite Advisory Board (Dumas)	1	50	1,917	3,390.26	1.77	67.81	0.03
East Sabine Senior Services (Hemphill)	6	5,985	109,683	81,031.31	0.74	13.54	0.05
East Texas AIDS Project (Nacogdoches)	1	1,064	34,150	32,864.40	0.96	30.89	0.03
East Texas Human Development Corporation (Marshall)	1	2,416	5,926	3,411.00	0.58	1.41	0.41
East Texas Open Door, Inc. (Marshall)	3	13,280	22,819	14,864.73	0.65	1.12	0.58
East Texas Treatment Center (Kilgore)	2	2,341	53,567	20,527.62	0.38	8.77	0.04
East Williamson Co. MR Agency (Taylor)	1	992	756	1,610.02	2.13	1.62	1.31
Ector County Senior Center (Odessa)	3	9,545	31,016	27,630.50	0.89	2.89	0.31
Eden Heights, Inc. (New Braunfels)	1	1,499	1,146	2,439.43	2.13	1.63	1.31

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

**Section 5310 Report
Calendar Year 1995**

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Per Vehicle Mile
Eden Home, Inc. (New Braunfels)	1	5,817	12,672	\$18,111.57	\$1.43	\$3.11	0.46
Edgewater Methodist Retirement Comm. (Houston)	1	3,785	8,290	2,261.50	0.27	0.60	0.46
El Paso Rehabilitation Center (El Paso)	1	1,006	13,961	21,557.00	1.54	21.43	0.07
Electra Service Corporation (Electra)	2	5,434	20,915	32,316.18	1.55	5.95	0.26
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	17,799	16,127	19,280.01	1.20	1.08	1.10
Ellis County Committee on Aging (Waxahachie)	6	7,221	22,990	21,214.45	0.92	2.94	0.31
Elmwood United Methodist Church (Dallas)	1	3,620	16,386	13,552.00	0.83	3.74	0.22
Fairway Houses, Inc. (Beaumont)	2	3,790	8,782	17,661.90	2.01	4.66	0.43
Farwell Convalescent Center (Farwell)	1	721	4,914	4,313.93	0.88	5.98	0.15
Fayette County Commission for the MHMR Agency, Inc. (Schulenberg)	2	9,147	17,721	14,673.38	0.83	1.60	0.52
Fisher County Memorial Post 5072 (Roby)	2	3,203	27,040	8,049.91	0.30	2.51	0.12
Foard County Senior Citizens Corp. (Crowell)	1	3,974	3,744	11,662.53	3.11	2.93	1.06
Fort Bend Co. Senior Citizens (Richmond)	10	32,312	190,201	133,995.50	0.70	4.15	0.17
Foundation for MHMR/Permian Basin (Midland)	8	25,372	130,605	118,276.35	0.91	4.66	0.19
Friends of Elder Citizens, Inc. (Palacios)	3	5,775	41,339	22,660.94	0.55	3.92	0.14
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	586	1,261	1,012.78	0.80	1.73	0.46
Gillespie Co. Committee on Aging (Fredericksburg)	3	11,623	25,498	24,119.00	0.95	2.08	0.46
Golden Acres Activity Center (Dallas)	5	18,976	44,283	91,603.50	2.07	4.83	0.43
Goodwill Industries of San Antonio (San Antonio)	6	29,723	113,287	136,962.00	1.21	4.61	0.26
Goodwill Industries (Lubbock)	4	63,990	51,991	18,368.97	0.35	0.29	1.23
Grace Presbyterian Village, Inc. (Dallas)	2	7,726	32,833	24,710.00	0.75	3.20	0.24
Grandpersons, Inc. (Huntsville)	5	5,623	35,489	30,808.00	0.87	5.48	0.16
Greater Randolph Ser. Prog. Inc. (Universal City)	2	10,137	36,843	29,607.91	0.80	2.92	0.28
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	12	27,406	186,547	62,491.00	0.33	2.28	0.15
Gulf Coast Center/Regional Resources (Houston)	1	1,318	15,186	26,013.98	1.71	19.74	0.09
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	4,227	7,462	9,665.61	1.30	2.29	0.57
Hall's Residential Treatment Center (Kempner)	2	3,504	22,268	18,167.00	0.82	5.18	0.16
Hansford Manor Nursing Home (Spearman)	1	420	10,081	3,322.05	0.33	7.91	0.04
Harlandale Senior Center (San Antonio)	1	13,520	15,711	13,211.40	0.84	0.98	0.86
Harrison Kinney Fredonia Program (Longview)	9	27,788	146,782	51,403.92	0.35	1.85	0.19
Hays County Veterans Administration (Austin)	2	1,134	34,151	13,504.61	0.40	11.91	0.03
Health, Inc. (San Antonio)	2	5,082	13,762	26,433.24	1.92	5.20	0.37
Hedley Senior Citizens Assoc. (Hedley)	1	1,221	2,018	539.50	0.27	0.44	0.61
Heien Farabee MHMR (Wichita Falls)	1	5,687	12,831	14,058.17	1.10	2.47	0.44
Hillcrest Comprehensive Rehabilitation (Waco)	1	20	91	306.27	3.37	15.31	0.22
Hilltop Haven (Gunter)	2	811	23,946	27,556.82	1.15	33.98	0.03
Hockley County Sr. Cits. Assoc. (Levelland)	6	11,442	31,086	49,871.17	1.60	4.36	0.37
Holy Family Senior Center (San Antonio)	1	9,721	18,019	14,458.69	0.80	1.49	0.54
Holy Rosary Senior Center (San Antonio)	1	6,252	8,462	13,899.45	1.64	2.22	0.74
Hood County Committee on Aging (Granbury)	5	2,290	48,700	23,057.00	0.47	10.07	0.05
Houston County Awareness Association (Crockett)	1	102	495	2,639.11	5.33	25.87	0.21
Independence Square, Inc. (San Antonio)	1	4,869	14,999	9,585.14	0.64	1.97	0.32
Indochinese Culture Center (Houston)	2	20,258	25,000	60,202.28	2.41	2.97	0.81
Inman Christian Center (San Antonio)	3	4,074	17,885	20,979.00	1.17	5.15	0.23
Institute of Cognitive Develop Inc (San Angelo)	2	25,619	18,306	27,363.00	1.49	1.07	1.40
Jewish Community Ctr/Houston (Houston)	5	9,255	32,054	39,128.63	1.22	4.23	0.29
Jewish Federation of El Paso (El Paso)	1	4,334	4,628	9,541.00	2.06	2.20	0.94
Jim Hogg County Transp. Program (Hebbronville)	1	2,362	7,980	7,905.93	0.99	3.35	0.30

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

**Section 5310 Report
Calendar Year 1995**

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Johnson Co. Committee on Aging (Cleburne)	3	1,780	24,930	\$27,827.71	\$1.12	\$15.63	0.07
Juliette Fowler Homes, Inc. (Dallas)	1	945	4,539	22,085.94	4.87	23.37	0.21
Junior Helping Hand for Children (Austin)	1	3,878	5,231	1,506.05	0.29	0.39	0.74
Kenmar Opportunity Center, Inc. (La Grange)	1	8,744	35,958	11,801.64	0.33	1.35	0.24
King's Manor Methodist Home, Inc. (Hereford)	7	1,343	7,803	6,436.21	0.82	4.79	0.17
Kiwanis Club of Colorado City (Colorado City)	1	1,079	5,583	4,675.24	0.84	4.33	0.19
Kiwanis Golden K (Snyder)	1	3,372	4,057	7,173.12	1.77	2.13	0.83
Lamb County Senior Citizens, Inc. (Littlefield)	1	2,281	9,679	4,298.54	0.44	1.88	0.24
Land Manor, Inc. (Beaumont)	7	68,000	99,060	63,007.90	0.64	0.93	0.69
Liberty County Project on Aging (Liberty)	8	7,156	88,025	37,937.49	0.43	5.30	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	6,552	47,263	6,794.07	0.14	1.04	0.14
Lubbock Regional MHMR Center (Lubbock)	5	23,239	66,804	25,263.53	0.38	1.09	0.35
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	5,690	20,830	12,000.00	0.58	2.11	0.27
Lutheran Community Svcs./El Paso (El Paso)	8	59,820	140,157	164,772.00	1.18	2.75	0.43
Lutheran Home of West Texas (Lubbock)	1	3,344	7,070	4,989.00	0.71	1.49	0.47
Lutheran Soc. Svc./Adult Day (Austin)	3	9,257	34,225	28,799.67	0.84	3.11	0.27
L.U.L.A.C. Project Amistad (El Paso)	5	19,672	212,726	245,145.22	1.15	12.46	0.09
Marbridge Foundation, Inc. (Manchaca)	5	50,270	223,434	83,984.11	0.38	1.67	0.22
Marian Moss Enterprises, Inc. (Lubbock)	1	3,703	5,129	2,449.42	0.48	0.66	0.72
Marshall Area Assoc. Retarded Citizens (Marshall)	5	31,600	100,050	46,980.19	0.47	1.49	0.32
Mary Lee Foundation (Austin)	30	46,767	311,809	260,020.67	0.83	5.56	0.15
May Senior Citizens, Inc. (May)	1	1,438	16,297	5,905.00	0.36	4.11	0.09
Meals on Wheels of Palestine, Inc. (Palestine)	9	8,410	79,343	26,342.10	0.33	3.13	0.11
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	9,541	43,819	29,979.28	0.68	3.14	0.22
Medina County Senior Citizens Corp. (Hondo)	4	12,432	68,549	79,239.60	1.16	6.37	0.18
Mexican American Unity Council (San Antonio)	1	10,713	7,957	13,645.00	1.71	1.27	1.35
MHMR Services of Concho Valley (San Angelo)	4	13,393	35,181	22,200.00	0.63	1.66	0.38
MHMR Services of Texoma (Denison)	8	18,995	102,477	45,818.89	0.45	2.41	0.19
Middle Rio Grande Development Foundation (Carrizo Springs)	15	80,943	131,162	87,519.19	0.67	1.08	0.62
Midland Assoc for Retarded Citizens (Midland)	4	33,156	48,943	36,545.92	0.75	1.10	0.68
Midtown Manor, Inc. (Wichita Falls)	1	8,129	9,278	20,508.87	2.21	2.52	0.88
Mission Road Develop. Ctr. (San Antonio)	6	10,142	105,083	56,419.00	0.54	5.56	0.10
Mission San Jose Church Sr Ctr (San Antonio)	1	4,684	7,687	2,657.58	0.35	0.57	0.61
Monahans MR Service of San Angelo State School (Monahans)	1	494	16,671	2,757.52	0.17	5.58	0.03
Montague Co. Carpenters Shop (Nocona)	1	5,446	20,732	32,353.34	1.56	5.94	0.26
Montague Co. Individual Development Corp. (Bowie)	1	2,028	6,320	4,099.71	0.65	2.02	0.32
Montgomery County Com. on Aging (Conroe)	7	43,363	194,756	173,912.58	0.89	4.01	0.22
Nacogdoches Handicapped Housing (Nacogdoches)	1	3,661	13,286	14,324.80	1.08	3.91	0.28
Nacogdoches Treatment Ctr. (Nacogdoches)	2	1,440	6,859	23,790.25	3.47	16.52	0.21
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	4	11,446	44,824	22,857.00	0.51	2.00	0.26
New Birth Baptist Church (Dallas)	1	17,185	23,210	9,855.00	0.42	0.57	0.74
New Horizons Ranch & Center, Inc. (Goldthwaite)	10	44,781	161,468	31,189.00	0.19	0.70	0.28
New Milestones Foundation, Inc. (Austin)	24	31,292	230,587	131,740.00	0.57	4.21	0.14
New Mount Pleasant Senior Center (San Antonio)	1	15,770	18,766	10,562.00	0.56	0.67	0.84
New Vistas, Inc. (El Paso)	8	13,779	64,207	95,061.98	1.48	6.90	0.21
Notre Dame of Dallas Schools (Irving)	6	10,660	44,969	15,437.00	0.34	1.45	0.24

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Nutrition and Services for Seniors (Beaumont)	4	15,499	79,084	\$41,666.00	\$0.53	\$2.69	0.20
Oak Lawn Community Services (Dallas)	4	14,317	127,740	184,128.00	1.44	12.86	0.11
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	320	2,202	1,865.00	0.85	5.83	0.15
Opportunities, Inc. (Borger)	1	1,844	3,786	1,643.88	0.43	0.89	0.49
Opportunity Workshop, Inc. (Monahans)	1	3,593	8,269	3,834.03	0.46	1.07	0.43
Organ Christians Assisting People (Port Arthur)	2	6,328	22,903	34,736.21	1.52	5.49	0.28
Our Lady of Guadalupe Nutr. (San Antonio)	1	14,976	7,567	7,067.44	0.93	0.47	1.98
Our Lady of the Angels Senior Center (San Antonio)	1	20,357	10,625	10,743.38	1.01	0.53	1.92
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,009	9,511	3,305.87	0.35	1.65	0.21
Paraplegics on Independent Nature Trails (Point)(Dallas)	1	3,220	25,832	9,346.87	0.36	2.90	0.12
Parker County Comm. on Aging (Weatherford)	5	8,627	55,419	59,445.00	1.07	6.89	0.16
Pecos Co. Community Action (Fort Stockton)	2	998	15,203	7,049.75	0.46	7.06	0.07
Pecos Senior Center (Pecos)	1	10,168	14,631	34,660.00	2.37	3.41	0.69
Phoenix House, Inc. (Dallas)	5	9,027	94,967	43,325.77	0.46	4.80	0.10
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	10,690	57,625	34,901.58	0.61	3.26	0.19
Plano Community Homes, Inc. (Plano)	1	4,119	6,888	9,323.94	1.35	2.26	0.60
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,024	8,297	8,305.13	1.00	2.75	0.36
Presa Community Service Ctr. (San Antonio)	6	27,091	81,137	83,857.81	1.03	3.10	0.33
Project FREE (San Antonio)	2	23,116	22,503	5,349.00	0.24	0.23	1.03
Quanah Senior Citizens Ctr. Inc. (Quanah)	2	5,717	14,415	23,122.50	1.60	4.04	0.40
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	8,058	31,223	3,693.54	0.12	0.46	0.26
Regis/St. Elizabeth Centers (Waco)	2	6,290	10,070	25,058.41	2.49	3.98	0.62
Rescue Mission of El Paso (El Paso)	2	5,259	32,029	13,041.32	0.41	2.48	0.16
Rio Concho Manor (San Angelo)	3	8,745	10,434	8,872.00	0.85	1.01	0.84
Rural Taylor Co Aging Serv (Tye)	2	3,246	8,098	4,028.90	0.50	1.24	0.40
Sabine Valley Center-Special Health Resources (Longview)	1	833	22,494	27,823.00	1.26	33.40	0.04
Sacred Heart Senior Citizens Center (San Antonio)	1	7,154	13,498	4,010.00	0.30	0.56	0.53
Salvation Army William Booth Apts. (Tyler)	1	494	4,070	1,741.00	0.43	3.52	0.12
San Antonio Urban Ministries (San Antonio)	4	5,304	54,744	28,862.72	0.53	5.44	0.10
San Juan de Los Lagos Church (San Antonio)	1	7,873	7,909	7,823.59	0.99	0.99	1.00
San Pedro Church of Christ Nutrition Ctr. (San Antonio)	1	1,033	4,286	1,017.79	0.24	0.99	0.24
Sears Memorial Methodist Ctr. (Abilene)	3	7,110	31,735	24,854.65	0.78	3.50	0.22
Senior Citizen Project of Chambers County (Anahuac)	1	3,212	15,654	21,619.01	1.38	6.73	0.21
Senior Citizens Activities, Inc. (Temple)	1	2,974	4,196	6,574.69	1.57	2.21	0.71
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	3,821	6,832	17,953.91	2.63	4.70	0.56
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	2,577	13,136	9,806.07	0.75	3.81	0.20
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,585	3,715	296.72	0.08	0.19	0.43
Senior Citizens Services of N. Tx. (Wichita Falls)	4	8,584	49,000	34,046.66	0.69	3.97	0.18
Senior Citizens Services (Texarkana)	4	11,227	56,892	59,340.05	1.04	5.29	0.20
Senior Cits Center of Gregg County (Gladewater)	1	4,881	9,309	11,000.00	1.18	2.25	0.52
Senior Cits. of San Jacinto County (Coldspring)	1	386	5,086	2,844.60	0.56	7.37	0.08
Senior Community Services, Inc. (San Antonio)	3	16,384	29,901	32,090.36	1.07	1.96	0.55
Sequoia, Inc. (Dallas)	4	4,409	61,460	32,029.00	0.52	7.26	0.07
Service Ctr. Older Americans (Crockett)	4	1,558	28,492	26,161.26	0.92	16.79	0.05
Sherman County Older Texans (Stratford)	1	1,159	3,578	12,720.15	3.56	10.98	0.32
Silver Sage Corral Sr. Activity Ctr. (San Antonio)	1	797	11,100	5,040.99	0.45	6.32	0.07
Smith County Senior Cit Transport Inc. (Tyler)	12	46,738	246,705	254,866.00	1.03	5.45	0.19
Somerset Senior Citizens Center, Inc. (Somerset)	1	9,596	26,098	13,485.05	0.52	1.41	0.37

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 5310 Report

Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
South Plains AIDS Resource Center (Lubbock)	1	164	663	\$126.00	\$0.19	\$0.77	0.25
South Plains Food Bank, Inc. (Lubbock)	9	33,340	213,943	228,914.52	1.07	6.87	0.16
Southwest AIDS Committee (El Paso)	1	3,191	21,903	23,922.38	1.09	7.50	0.15
Southwest Key Program, Inc. (Brownsville)	1	9,672	10,095	21,364.00	2.12	2.21	0.96
Stephenville Senior Ctrs. Ctr. (Stephenville)	2	1,638	21,342	9,656.67	0.45	5.90	0.08
St. Agnes Church Senior Center (San Antonio)	1	12,885	12,791	8,975.66	0.70	0.70	1.01
St. Alphonsus Church Nutrition Program (San Antonio)	1	4,803	5,174	15,849.00	3.06	3.30	0.93
St. Anthony Senior Center (Elmendorf)	1	19,930	25,486	8,137.34	0.32	0.41	0.78
St. Dominic Diocesan Center (Houston)	2	454	1,479	1,316.74	0.89	2.90	0.31
St. John's Episcopal Retirement Corporation (Odessa)	1	1,139	10,421	11,082.12	1.06	9.73	0.11
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	7,114	8,296	4,826.49	0.58	0.68	0.86
St. Matthews Nutrition Senior Center (San Antonio)	1	8,212	20,298	31,407.12	1.55	3.82	0.40
St. Patrick's Catholic Church/Nutri (San Antonio)	1	12,532	10,515	7,308.18	0.70	0.58	1.19
St. Stephen's Catholic Church (San Antonio)	1	9,066	8,823	19,813.23	2.25	2.19	1.03
St. Timothy's Catholic Church (San Antonio)	1	4,821	9,451	13,027.00	1.38	2.70	0.51
Swisher County Sr. Cits. Assoc. (Tulia)	3	2,303	9,586	7,222.75	0.75	3.14	0.24
Tarrant County/Amer. Red Cross (Ft. Worth)	31	67,818	1,094,994	984,330.00	0.90	14.51	0.06
Tejas Home for Youth (Houston)	3	6,874	11,723	18,520.88	1.58	2.69	0.59
Terrell County Senior Citizens Transp. Program (Sanderson)	1	3,590	7,695	5,015.95	0.65	1.40	0.47
Texarkana Sheltered Workshop (Texarkana)	10	109,965	121,461	74,887.00	0.62	0.68	0.91
Texarkana Special Education Center, Inc. (Texarkana)	26	90,745	458,267	362,865.47	0.79	4.00	0.20
Texas Elks Found. Handicapped Child. (Luling)	2	3,825	25,475	16,952.50	0.67	4.43	0.15
The Friendly Door, Inc. (Iowa Park)	2	4,022	6,864	16,111.17	2.35	4.01	0.59
Thomason Health Serv Foundation (El Paso)	3	5,508	64,479	75,835.00	1.18	13.77	0.09
Throckmorton Senior Citizens, Inc. (Throckmorton)	2	51	2,744	1,464.02	0.53	28.71	0.02
Triangle AIDS Network (Beaumont)	2	3,433	36,510	41,783.35	1.14	12.17	0.09
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	235	4,006	2,491.40	0.62	10.60	0.06
Trinity Lutheran Home (Round Rock)	1	1,097	2,120	3,367.46	1.60	3.09	0.52
Trinity Lutheran Home (Shiner)	2	2,366	4,745	7,142.98	1.51	3.02	0.50
Trinity Place, Inc. (Round Rock)	1	1,062	1,768	8,155.00	4.61	7.68	0.60
Trinity Terrace Retirement Center (Fort Worth)	4	9,424	29,063	56,017.00	1.93	5.94	0.32
Trinity Valley Nutrition Project (Athens)	10	21,962	152,774	137,865.00	0.90	6.28	0.14
Tyler County Aging Services, Inc. (Woodville)	1	2,079	9,637	11,106.46	1.15	5.34	0.22
United Cerebral Palsy/Capitol Area (Austin)	2	668	2,745	1,116.66	0.41	1.67	0.24
Variety Club Care-Van System) (Dallas)	34	84,560	366,071	267,328.03	0.73	3.16	0.23
Victoria County Senior Citizens Assoc, Inc. (Victoria)	6	33,339	135,904	141,836.79	1.04	4.25	0.25
Ward County Senior Citizens Center (Monahans)	1	1,571	3,506	4,813.33	1.37	3.06	0.45
Warm Springs Rehab Hosp (San Antonio) sub-contract in Gonzales	5	962	16,446	9,328.48	0.57	9.70	0.06
Wellington Shelt. Workshop, Inc. (Wellington)	1	2,135	3,849	2,145.27	0.56	1.00	0.55
Wesley Community Center of San Antonio (San Antonio)	1	7,468	8,802	16,864.00	1.92	2.26	0.85
Wesleyan Homes, Inc. (Georgetown)	1	792	594	2,027.54	3.41	2.56	1.33
West Texas Christian Found. (San Angelo)	1	2,220	6,605	8,526.00	1.29	3.84	0.34
West Texas Rehab. Center (Abilene)	4	10,425	52,663	95,117.12	1.81	9.12	0.20
Westchester House (PV, Inc.) (Fort Worth)	1	2,238	2,170	4,785.31	2.21	2.14	1.03
Wharton Area Association for Retarded Citizens (Wharton)	4	7,909	39,985	12,868.37	0.32	1.63	0.20

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,819	15,487	\$14,203.56	\$0.92	\$7.81	0.12
Wise County Committee on Aging (Decatur)	4	3,695	55,620	66,475.36	1.20	17.99	0.07
Woodside Trails Wilderness Experience Inc. (Smithville)	3	9,671	56,438	28,593.17	0.51	2.96	0.17
YMCA of Metro. Fort Worth (Fort Worth)	13	103,467	227,924	363,414.75	1.59	3.51	0.45
Young County Senior Citizens Assoc. (Graham)	1	5,567	12,438	26,121.96	2.10	4.69	0.45
Young County Senior Cub Center (Olney)	1	1,442	5,994	7,493.29	1.25	5.20	0.24
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	5,356	90,528	32,198.00	0.36	6.01	0.06
YWCA of Metropolitan Dallas (Dallas)	2	3,027	5,890	18,225.00	3.09	6.02	0.51
Total for Calendar Year 1995	1,123	4,045,412	15,401,264	\$13,016,956.54			
Average for 289 Systems	3.89	14,046	53,476	\$45,197.76	\$0.85	\$3.22	0.26

TRANSIT SYSTEM ADDRESSES

Metropolitan Transit Authorities (MTA)

AUSTIN

Mr. Justin Augustine III
Acting General Manager
Capital Metropolitan
Transportation Authority
2910 E. Fifth Street
Austin, TX 78702
(512) 389-7400

DALLAS

Mr. Roger Snoble
Executive Director
Dallas Area Rapid Transit
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278

FORT WORTH

Mr. John Bartosiewicz
General Manager
Fort Worth Transit Authority
P.O. Box 1477
Fort Worth, TX 76101
(817) 870-6221

SAN ANTONIO

Mr. John Milam
General Manager
VIA Metropolitan Transit
P.O. Box 12489
San Antonio, TX 78212
(210) 227-5371

CORPUS CHRISTI

Ms. Linda Watson
General Manager
Regional Transportation Authority
1812 S. Alameda Street
Corpus Christi, TX 78404-2933
(512) 883-9938

EL PASO

Ms. Terry Murphy
General Manager
Sun Metro
City of El Paso
700 A. San Francisco
El Paso, TX 79901-1060
(915) 533-1220

HOUSTON

Mr. Robert MacLennan
General Manager
Metropolitan Transit Authority
P.O. Box 61429
Houston, TX 77208
(713) 739-4831

Urbanized Transit Systems

ABILENE

Mr. John T. Autry, Jr.
General Manager
Abilene Transit System
1189 South 2nd Street
Abilene, TX 79602
(915) 676-6287

ARLINGTON

Ms. Sue Scanlan Stevens
Handitran
City of Arlington
P.O. Box 231
Arlington, TX 76010
(817) 459-5390

BROWNSVILLE

Ms. Martha Castillo
Director of Transportation
Brownsville Urban System
700 South Iowa Street
Brownsville, TX 78520
(210) 541-4881

DENTON

Ms. Veronica Rolen
215 E. McKinney
Denton, TX 76201
(817) 566-8307

GALVESTON

Mr. Harold Holmes
General Manager
Galveston Island Transit
P.O. Box 779
Galveston, TX 77553
(817) 766-2106

AMARILLO

Mr. Wayne Pelton
Manager
Amarillo Transit System
P.O. Box 1971
Amarillo, TX 79186-0001
(806) 378-3094

BEAUMONT

Mr. Bill Munson
Resident Manager
Beaumont Transit System
550 Milam
Beaumont, TX 77701
(409) 835-7895

BRYAN-COLLEGE STATION

Mr. John McBeth
General Manager
Brazos Transit System BVCAA
504 East 27th Street
Bryan, TX 77803-4025
(409) 779-7443

FORT WORTH

Ms. Lauralee Harris
Northeast Transp. Service
Tarrant Co. (NETS)
5342 A. Davis Blvd.
North Richland Hills, TX 76180
(817) 428-6387

GRAND PRAIRIE

Mr. Mark Mathis
City of Grand Prairie
P.O. Box 534045
Grand Prairie, TX 75053-4045
(214) 264-4975

LAREDO

Mr. Ricardo Pulido
General Manager
Laredo Municipal Transit System
401 Scott St.
Laredo, TX 78040
(210) 722-0951

LUBBOCK

Mr. John Wilson
General Manager
Citibus
P.O. Box 2000
Lubbock, TX 79457
(806) 767-2380

PORT ARTHUR

Mr. Tom Kestranek
General Manager
Port Arthur Transit
P.O. Box 1089
Port Arthur, TX 77640
(409) 983-8767

SHERMAN

Ms. Ruth Gray
City of Sherman
P.O. Box 1106
Sherman, TX 75091-1106
(903) 892-7251

TEMPLE

Mr. Ed Kabobel
City of Temple
Municipal Building
2 North Main
Temple, TX 76501
(817) 770-5600

LEWISVILLE

Mr. Alan E. Guard
City of Lewisville
P.O. Box 299002
Lewisville, TX 75029-9002
(214) 219-3414

MESQUITE

Ms. Susan Skiles
City of Mesquite
P.O. Box 850137
Mesquite, TX 75185-0137
(214) 216-6411

SAN ANGELO

Ms. Nancy Harvieux
Senior Planner
City of San Angelo
P.O. Box 1751
San Angelo, TX 76903
(915) 657-4210

DENISON

Mr. Robert Wood
Executive Director
Texoma Council of Governments
3201 Texoma Parkway
Sherman, TX 75090
(903) 813-3534

TEXAS CITY LAMARQUE

Ms. Paulette Shelton
Texas City LaMarque
Connect Transportation
123 Rosenberg, 6th Floor
P.O. Box 2490
Galveston, TX 77553
(409) 763-2373

TYLER

Mr. Joseph Buckman
Traffic Engineer
City of Tyler
P.O. Box 2039
Tyler, TX 75710
(903) 531-1201

WICHITA FALLS

Mr. Bob Parker
Director of Traffic
Transportation and Aviation
P.O. Box 1431
Wichita Falls, TX 76307-1431
(817) 761-7451

WACO

Mr. Kirk A. Scott
General Manager
Waco Transit System, Inc.
421 Columbus Avenue
Waco, TX 76702
(817) 753-0113

Nonurbanized Transit Systems

Ms. Jeannie Sagebiel
Alamo Area Council of
Governments
118 Broadway, Suite 400
San Antonio, TX 78205
(210) 225-5201

Mr. Don Mullis
Aspermont Small Business
Development Center, Inc.
P.O. Box 188
Aspermont, TX 79502
(817) 989-3538

Mr. John McBeth
Brazos Valley Community Action Agency
504 E. 27th Street
Bryan, TX 77803-4025
(409) 779-7443

Ms. Claudia Cowley
Caprock Community Action
Association, Inc.
224 S. Berkshire
Crosbyton, TX 79322
(806) 675-7307

Mr. Ron Parnell
City of Cleburne
P.O. Box 657
Cleburne, TX 76033-0657
(817) 645-0951

Mr. Carlos Pereda
City of Eagle Pass
P.O. Box C
Eagle Pass, TX 78852
(210) 773-1111

Ms. Vastene Olier
Colorado Valley Transit, Inc.
P.O. Box 940
Columbus, TX 78934
(409) 732-6281

Mr. Bill Moss
Regional Development Coordinator
Ark-Tex Council of Governments
P.O. Box 5307
Texarkana, TX 75505
(903) 832-8636

Ms. Cynitha H. Carriger
Bee Community Action Agency
P.O. Box 1540
Beeville, TX 78104
(512) 358-5530

Mr. David Marsh
Capital Area Rural Transportation System
P.O. Box 6050
Austin, TX 78702-6050
(512) 389-1011

Mr. Will Evrard
Central Texas Opportunities, Inc.
P.O. Box 820
Coleman, TX 76834
(915) 625-4167

Mr. Gus H. Pappas
City Manager
City of Del Rio
P.O. Box 4239
Del Rio, TX 78841
(210) 774-8558

Ms. Norma J. Sessom
Collin County Committee on Aging
P.O. Box 396
McKinney, TX 75070
(214) 562-4275

Mr. Francisco Zarate
Community Action Council
of South Texas
P.O. Box Drawer 98
Rio Grande City, TX 78582
(210) 487-2585

Mr. Jorge Botello
Community Council of
Southwest Texas, Inc.
P.O. Drawer 1709
Uvalde, TX 78802-1709
(210) 278-6268

Mr. Robert Stephens
Concho Valley Council of Governments
P. O. Box 60050
San Angelo, TX 76906
(915) 944-9666

Mr. Robert Rivera, P.E.
County of El Paso
County Judges Office, Rm. 301
County Courthouse
500 E. San Antonio
El Paso, TX 79901
(915) 546-2015

Ms. Lisa Cortinas
Golden Crescent Regional
Planning Commission
P.O. Box 2028
Victoria, TX 77902
(512) 578-1587

Mr. Van Parrigin
Transportation Director
Heart of Texas Council of Governments
320 Franklin Avenue
Waco, TX 76701
(817) 756-7822

Ms. Sally Ann Chavarria
Transportation Director
Hunt County Committee on Aging
3720 O'Neal Street
Greenville, TX 75401
(903) 454-1444

Mr. Ben Figueroa
Kleberg County Human Services
720 E. Lee
Kingsville, TX 78363
(512) 595-8572

Mr. Richard Hinojosa
Lower Rio Grande Valley
Development Council
4900 North 23rd
McAllen, TX 78504
(210) 682-3481

Mr. Rodney Coppock
Project Director
Community Services, Inc.
P.O. Box 612
Corsicana, TX 75110
(903) 872-2405

Ms. Roxanne Pitts
Director of Aging Programs
East Texas Council of Governments
3800 Stone Road
Kilgore, TX 75647
(903) 984-8641

Mr. Mike Winburn
Executive Director
Gulf Coast Regional MHMR Center
P.O. Box 2490
Galveston, TX 77553
(409) 763-2373

Ms. Carole Warlick
Hill Country Community Action
Association, Inc.
P.O. Box 846
San Saba, TX 76877
(915) 372-5167

Ms. Omega A. Hawkins
Project Director
Kaufman County Senior
Citizens Services, Inc.
P.O. Box 836
Terrell, TX 75160
(214) 563-1422

Mr. Jose Valdez
Transit Director
Laredo-Webb County Community
Action Agency
4801 Daugherty
Laredo, TX 78044
(210) 722-6100

Ms. Reta Imboden
Palo Pinto County Transportation Council
P.O. Box 1055
Mineral Wells, TX 76068
(817) 328-1391

Mr. Karl Cary
Parker County Transportation
Services, Inc.
P.O. Box 1236
Weatherford, TX 76086
(817) 599-8671

Mr. Felix Taylor
Rolling Plains Management Corporation
P.O. Box 490
Crowell, TX 79227
(817) 684-1571

Ms. Lupita Paiz
San Patricio County Community
Action Agency
512 E. Sinton
Sinton, TX 78387
(512) 364-4290

Mr. William Powell, Jr.
South Plains Community
Action Association, Inc.
Box 610
Levelland, TX 79336
(806) 894-6104

Mr. Ven Hammonds
Texoma Area Paratransit System, Inc.
6104 Texoma Parkway
Sherman, TX 75090
(903) 893-4601

Mr. Lamberto "Bobby" Balli
City Manager
Town of South Padre Island
P.O. Box 3410
South Padre Island, TX 78597
(210) 761-6456

Mr. Robert Whorton
Panhandle Community Services, Inc.
P.O. Box 32150
Amarillo, TX 79120
(806) 372-2531

Mr. Leroy Davis
People for Progress, Inc.
301 W. Arkansas
Sweetwater, TX 79556
(915) 235-1748

Ms. Gloria Ramos
Rural Economic Assistance League, Inc.
301 Lucero
Alice, TX 78332
(512) 668-3158

Mr. Jim Rose
South East Texas Regional
Planning Commission
P.O. Drawer 1387
Nederland, TX 77627
(409) 724-1911

Ms. Erika Lissberger
Director
SPAN, Inc.
1800 Malone
Denton, TX 76201-1746
(817) 382-2224

Ms. Barbara Perry
The Transit System, Inc.
P.O. Box 332
Glen Rose, TX 76043
(817) 897-2964

Ms. Janet Everheart
West Texas Opportunities, Inc.
P.O. Box 1308
Lamesa, TX 79331
(806) 872-8354

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Elderly and Disabled Transportation Providers

To obtain a list of addresses for the nonprofit entities providing transportation to the elderly and disabled, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2812.

Web E-Mail ptn@onr.com

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