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# 1994 TEXAS TRANSIT STATISTICS

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## 1994 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION  
DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials  
throughout the state.

**May 1995**

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision of Section 8 of the Federal Transit Act.



## **Acknowledgements**

The information presented on transit operations in this report is a tabulation of the data provided by the transit systems. Information on Public Transportation Grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators, for their cooperation and assistance during the year. Without their help, this annual report would not be possible.





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## **INTRODUCTION**

In 1994, Texas public transportation operators provided over 249 million one-way passenger trips to Texans and state visitors. This feat was accomplished by the state's 29 urbanized transit systems, 41 nonurbanized transit systems and more than 250 nonprofit agencies operating vehicles for the transportation of the elderly and disabled. This impressive array of services provides extensive transportation options for many Texans, but still leaves 24 percent of the state's urbanized areas and 4 percent of the state's counties without scheduled public transportation services.

Residents in all the state's major urban areas have approved a sales tax dedicated to the local financing of public transportation services, totaling more than a billion dollars in 1994. These figures show an increasing awareness and commitment by Texans that public transportation is an important element in the mobility of Texans.

This report is published on an annual basis and is based on data compiled from reports completed by public transportation providers which receive assistance through the Texas Department of Transportation and/or the Federal Transit Administration.

For further information concerning this report, please write or call:

Texas Department of Transportation  
Public Transportation Division  
125 East 11th Street  
Austin, Texas 78701-2483

(512) 416-2812

FIGURE 1  
 CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS

**Geographic Coverage  
 of Public Transportation  
 May 1995**

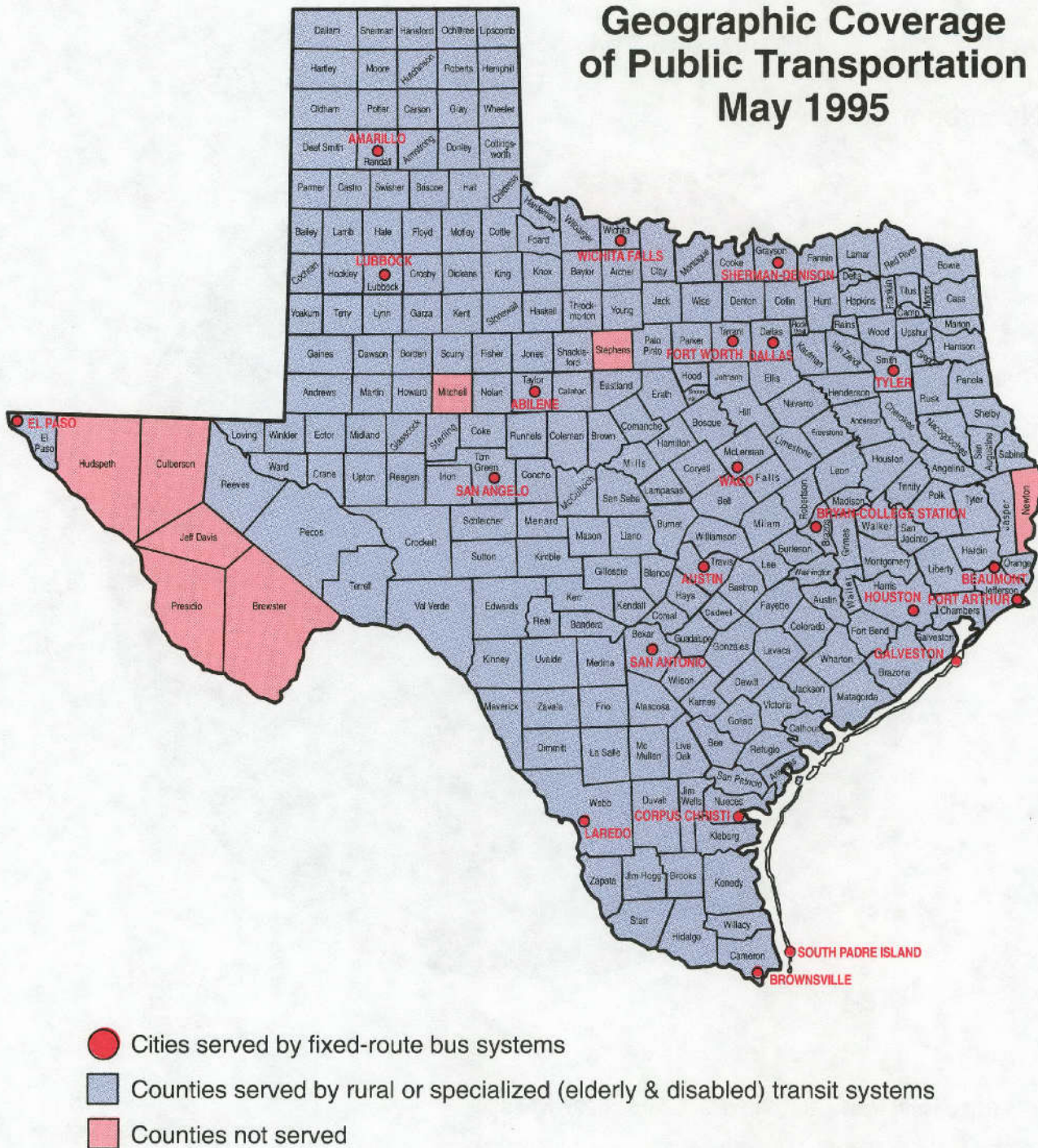
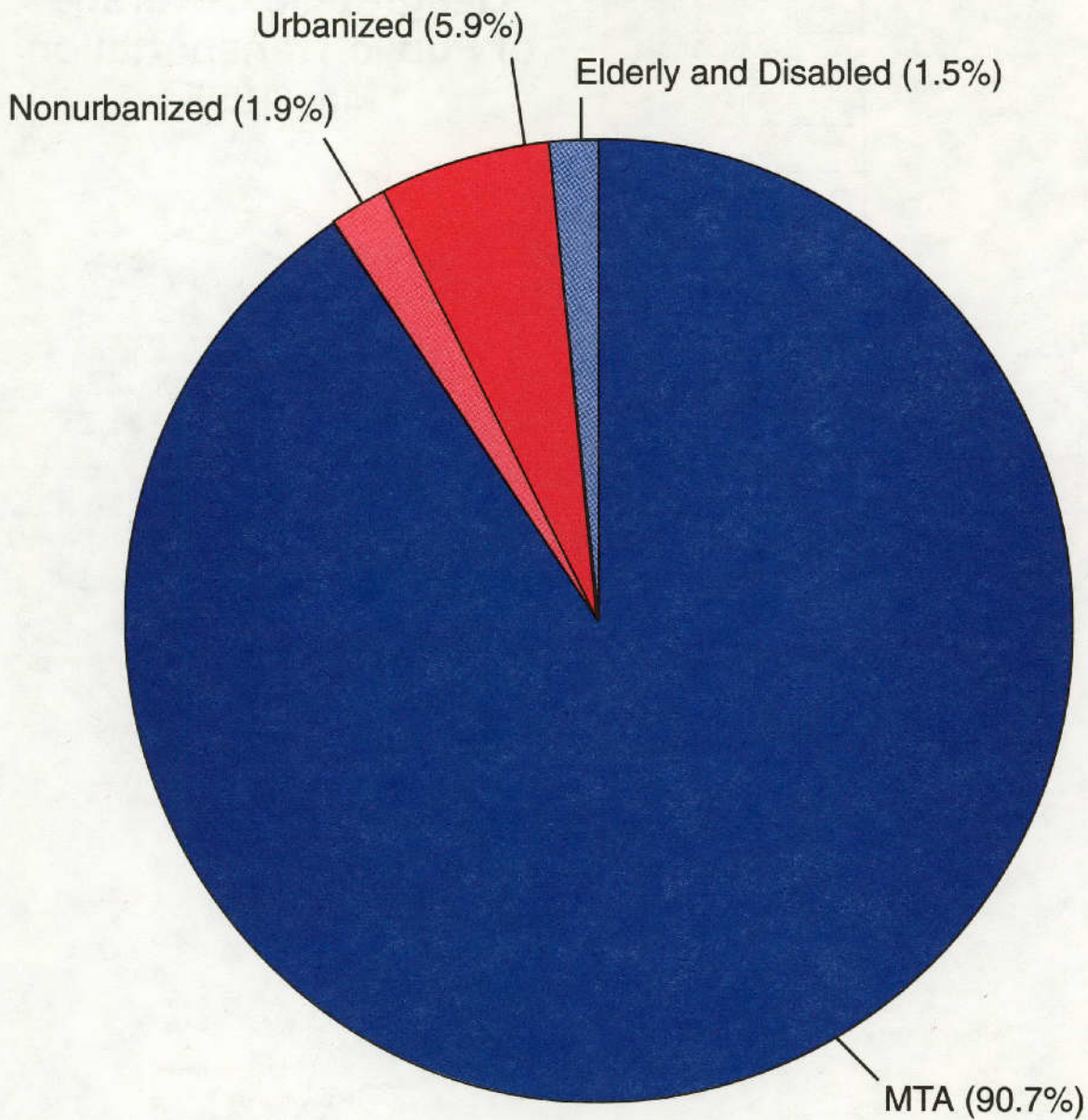


Figure 2  
**STATEWIDE RIDERSHIP**  
**1994**



MTA (Urbanized above 200,000 population)	226,474,980	
Urbanized (50,000 – 200,000 population)	14,732,959	
Nonurbanized	4,640,434	
Elderly and Disabled	3,759,137	
	<b>249,607,510</b>	<b>Total Passengers</b>



# **FEDERAL FINANCIAL ASSISTANCE**



**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS  
(Funds Available in Calendar Year 1994)**

	Section 3	Section 9	Section 8/26 Technical Studies	Section 16	Section 18	TOTAL
Urban Transit Systems	\$7,000,000 (1)	\$18,079,975	\$129,694	\$ -0-	\$ -0-	\$25,209,669
Metropolitan Transit Authorities	63,079,534	96,692,062	264,000	-0-	-0-	160,035,596
Metropolitan Planning Organizations	-0-	-0-	2,414,992	-0-	-0-	2,414,992
Elderly & Disabled Transportation Section 16	-0-	-0-	-0-	2,771,291	-0-	2,771,291
Non-Urbanized Area Transit Section 18	1,127,500 (2)	-0-	-0-	-0-	8,853,684 (3)	9,981,184
Intercity Bus	-0-	-0-	-0-	-0-	1,184,591	1,184,591
RTAP	-0-	-0-	-0-	-0-	173,366	173,366
State Coordination & Technical Assistance (1)	-0-	-0-	573,506	307,921	600,000	1,481,427
<b>TOTAL FEDERAL</b>	<b>\$71,207,034</b>	<b>\$114,772,037</b>	<b>\$3,382,192</b>	<b>\$3,079,212</b>	<b>\$10,811,641</b>	<b>\$203,252,116</b>

Based on FTA apportionments for FY 94 or 95. Carryover dollars not included.

- (1) Laredo Transit Center
- (2) San Marcos Trolley System
- (3) Includes \$2,741,000 of CMAQ funds for Phase I of the Woodlands Pedestrian/Transit Center

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# **URBANIZED TRANSIT SYSTEMS**



## **SUMMARY**

### **Urbanized Transit Systems**

In 1994 more than 241.2 million passengers were carried by Texas urbanized public transit systems. This is a 1.5 percent decrease from the 244.7 million passengers carried in 1993. The decline in ridership across the state has contributed to a fare increase for most systems.

Total vehicles miles increased about 6.1 percent to 171.6 million miles in 1994 as compared to 161.2 million miles in 1993.

Operating costs for the urbanized transit systems rose a modest 7.3 percent, from \$517.6 million in 1993 to \$558.4 million in 1994. Total public expense includes net operating costs of \$417.0 million and capital costs of \$135.5 million for 1994.

**TABLE 2: URBANIZED TRANSIT SYSTEMS**  
**A Comparison of Calendar Years 1993 and 1994**

**Ridership**

- Total passengers decreased 1.4% to 241.2 million
- Passenger/vehicle mile remained constant at 1.4
- Passengers/vehicle hour decreased from 23.3 to 22.1

**Service**

- Total vehicle miles increased 6.25% to 171.6 million
- Total vehicle hours increased 3.9% to 10.9 million
- Average number buses on regular routes increased 1.2% to 3,232
- Number of employees increased less than 1.0% to 9,920

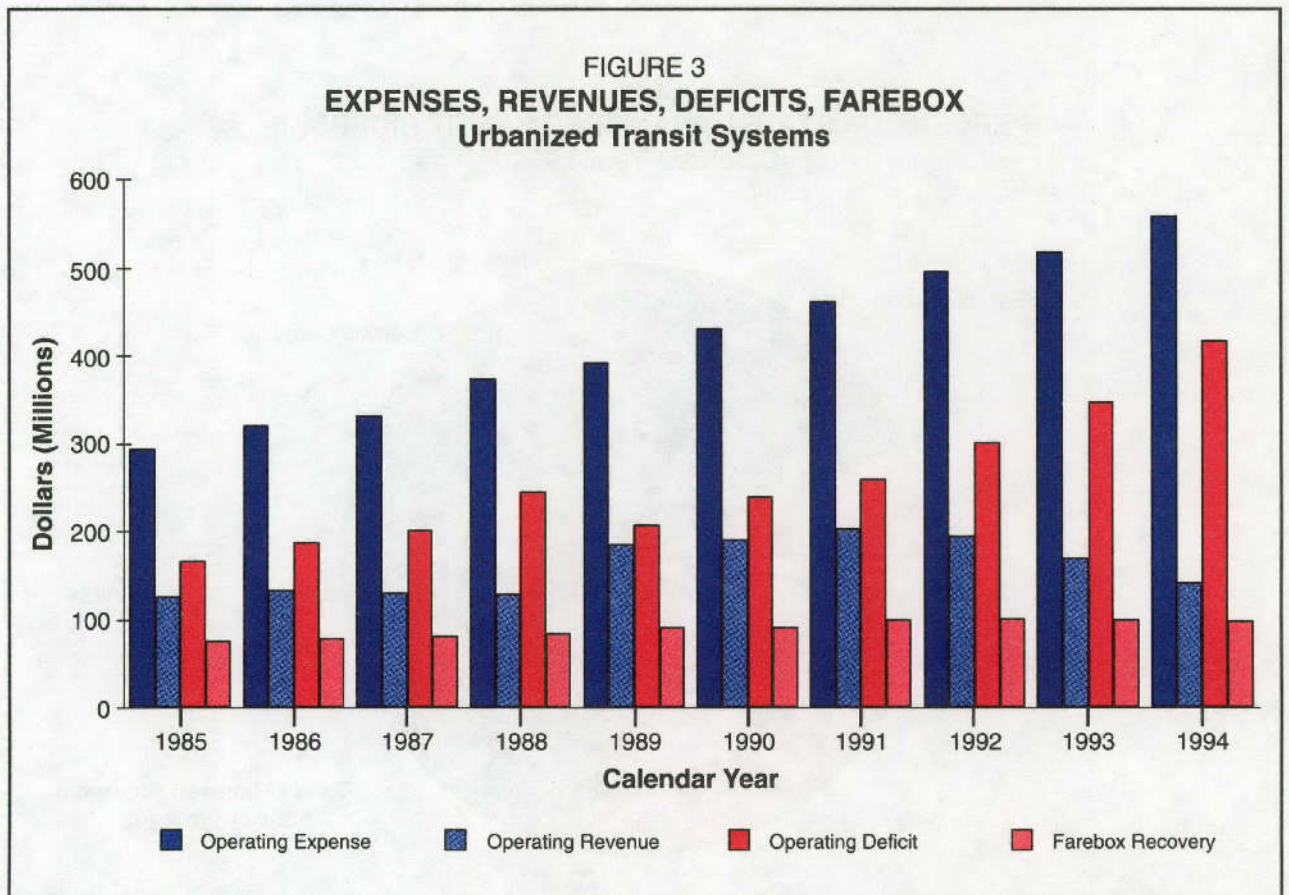
**Finances**

- Operating revenues decreased 16.7% to \$141.4 million
- Operating expenses increased 7.3% to \$558.4 million
- Capital investment decreased 2.9% to \$135.5 million
- Farebox recovery ratio decreased by 1.0%
- Sales tax revenue increased 3.5% to \$673.9 million

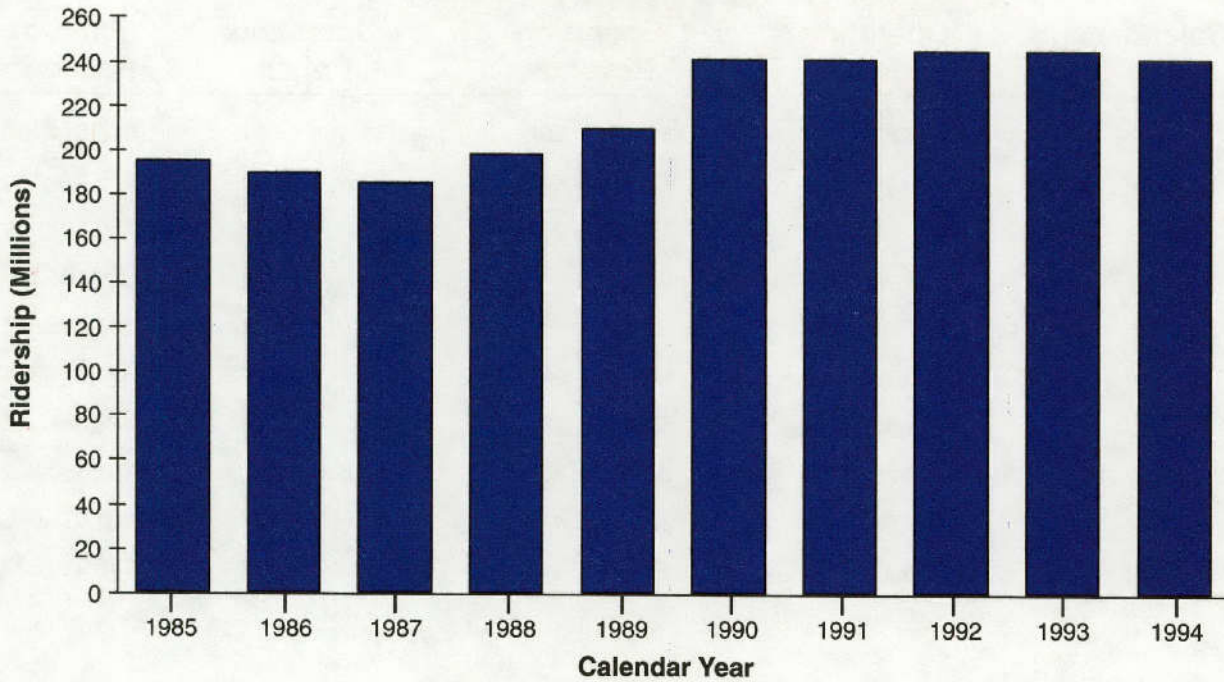


**TABLE 3: URBANIZED TRANSIT SYSTEMS  
Expenses and Revenues, 1985 – 1994**

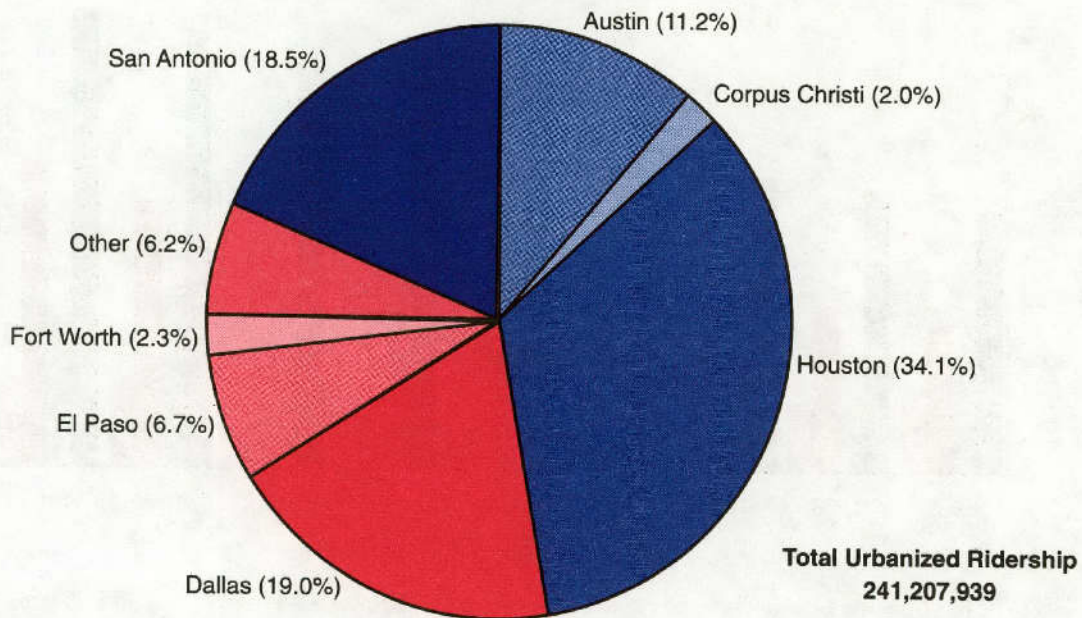
Calendar Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1985	\$293,627,165	\$126,491,201	\$167,135,964	\$75,584,460
1986	\$320,110,895	\$132,969,445	\$187,141,450	\$78,344,644
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264
1991	\$461,957,990	\$203,544,194	\$258,413,796	\$99,357,714
1992	\$496,267,927	\$195,233,606	\$301,034,321	\$101,593,823
1993	\$517,650,260	\$169,730,473	\$347,919,787	\$99,079,098
1994	\$558,477,117	\$141,412,640	\$417,064,477	\$98,069,923



**FIGURE 4  
URBANIZED TRANSIT SYSTEM RIDERSHIP 1985 – 1994**



**FIGURE 5  
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP  
Calendar Year 1994**

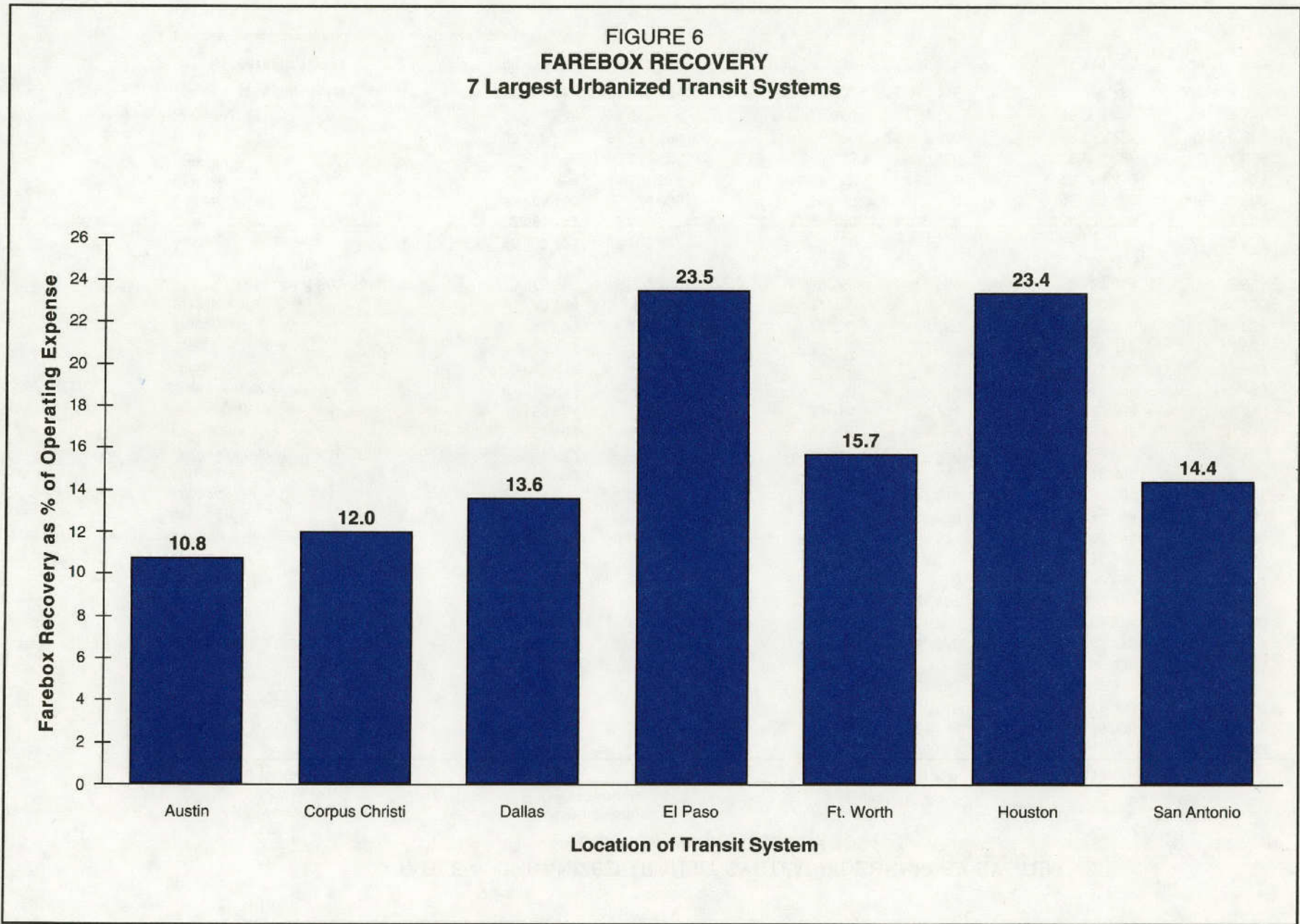


**TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM**  
**Calendar Years 1993 and 1994**

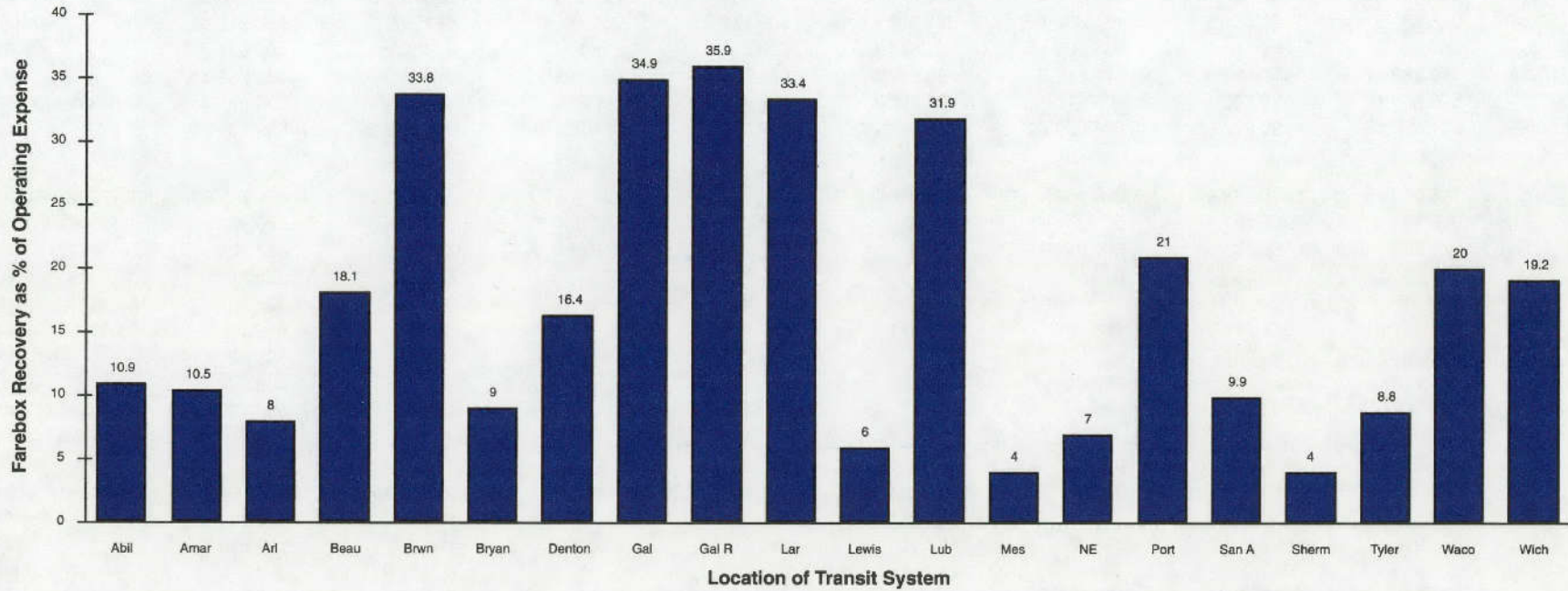
Urbanized System	Regular Route Passengers		Transfers (1)		Total Passengers	
	1993	1994	1993	1994	1993	1994
Abilene	291,011	297,004	120,066	126,629	411,077	423,633
Amarillo	339,155	363,160	187,225	171,748	526,380	534,908
Arlington	72,894	75,899	0	0	72,894	75,899
Beaumont	1,116,946	1,059,586	331,365	322,008	1,448,311	1,381,594
Brownsville	1,796,498	1,661,943	0	0	1,796,498	1,661,943
Bryan-College Station	269,506	310,015	76,209	82,802	345,715	392,817
Denton	122,336	133,092	31,218	37,788	153,554	170,880
Galveston	929,966	932,761	169,215	131,497	1,099,181	1,064,258
Galveston Rail	110,892	116,444	0	0	110,892	116,444
Grand Prairie	36,367	38,641	0	0	36,367	38,641
Laredo	4,493,474	3,899,917	407,737	392,527	4,901,211	4,292,444
Lewisville	14,564	17,194	0	0	14,564	17,194
Lubbock	2,857,982	2,865,050	347,825	341,315	3,205,807	3,206,365
Mesquite	15,860	17,042	0	0	15,860	17,042
Northeast Transp. Service Tarrant Co.	22,617	35,195	0	0	22,617	35,195
Port Arthur	358,199	289,286	41,137	34,524	399,336	323,810
San Angelo	155,894	155,189	33,164	33,221	189,058	188,410
Sherman-Denison	115,635	117,453	0	0	115,635	117,453
Temple	17,490	21,402	0	0	17,490	21,402
Tyler	21,116	38,372	0	5,559	21,116	43,931
Waco	341,156	365,817	77,217	76,389	418,373	442,206
Wichita Falls	143,728	148,938	17,190	17,552	160,918	166,490
<b>Urbanized Sub-Total</b>	<b>13,643,286</b>	<b>12,959,400</b>	<b>1,839,568</b>	<b>1,773,559</b>	<b>15,482,854</b>	<b>14,732,959</b>
<b>MTA's</b>						
Austin	26,397,721	27,108,322	0	0	26,397,721	27,108,322
Corpus Christi	3,691,141	3,884,977	1,048,198	1,030,679	4,739,339	4,915,656
Dallas	45,766,400	45,775,000	0	0	45,766,400	45,775,000
El Paso	14,416,856	14,151,542	1,968,557	2,069,791	16,385,413	16,221,333
Fort Worth	4,872,292	4,484,366	1,094,433	1,070,300	5,966,725	5,554,666
Houston	59,009,208	58,474,780	24,758,080	23,755,808	83,767,288	82,230,588
San Antonio	37,832,244	36,613,878	8,374,654	8,055,537	46,206,898	44,669,415
<b>MTA Sub-Total</b>	<b>191,985,862</b>	<b>190,492,865</b>	<b>37,243,922</b>	<b>35,982,115</b>	<b>229,229,784</b>	<b>226,474,980</b>
<b>GRAND TOTAL</b>	<b>205,629,148</b>	<b>203,452,265</b>	<b>39,083,490</b>	<b>37,755,674</b>	<b>244,712,638</b>	<b>241,207,939</b>

(1) Zero indicates transfers included in regular route passengers or no transfers.

**FIGURE 6  
FAREBOX RECOVERY  
7 Largest Urbanized Transit Systems**



**FIGURE 7  
FAREBOX RECOVERY  
Urbanized Transit Systems**



**Legend**

ABBR	CITY	ABBR	CITY	ABBR	CITY	ABBR	CITY	ABBR	CITY
Abil	Abilene	Brwn	Brownsville	Gal R	Galveston Rail	Mes	Mesquite	Sherm	Sherman-Denison
Amar	Amarillo	Bryan	Bryan-College Station	Lar	Laredo	NE	NE Transp Service	Tyler	Tyler
Arl	Arlington	Denton	Denton	Lewis	Lewisville	Port	Port Arthur	Waco	Waco
Beau	Beaumont	Gal	Galveston	Lub	Lubbock	San A	San Angelo	Wich	Wichita Falls

\* Grand Prairie and Temple are demand response systems. No farebox collected.

**TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEM**  
**Calendar Years 1993 and 1994**

Urbanized System	Farebox		Charter		Other		Total Operating Revenue		Sales Tax Revenue 1994
	1993	1994	1993	1994	1993	1994	1993	1994	
Abilene	\$135,381	\$141,356	\$1,915	\$1,188	\$34,884	\$27,111	\$172,180	\$169,655	\$0
Amarillo	169,545	180,015	0	0	33,867	37,284	203,412	217,299	0
Arlington	63,061	67,430	0	0	0	16	63,061	67,446	0
Beaumont	418,726	389,713	17,410	20,830	0	0	436,136	410,543	0
Brownsville	912,198	836,819	921	96	94,898	108,221	1,008,017	945,136	0
Bryan-College Station	73,050	74,252	0	0	266,954	364,501	340,004	438,753	0
Denton	81,786	87,284	0	0	5,554	7,938	87,340	95,222	0
Galveston	515,778	502,155	15,951	1,788	9,454	139,419	541,183	643,362	0
Galveston Rail	94,833	91,835	1,040	3,613	13,007	7,834	108,880	103,282	0
Grand Prairie*	0	0	0	0	0	0	0	0	0
Laredo	1,884,611	1,866,004	23,774	23,349	33,268	57,567	1,941,653	1,946,920	3,001,246
Lewisville	8,248	9,854	0	0	133	0	8,381	9,854	0
Lubbock	1,056,334	1,070,984	0	0	0	0	1,056,334	1,070,984	0
Mesquite	0	2,954	0	0	0	0	0	2,954	0
Northeast Transp.									
Service Tarrant Co.	21,254	30,571	0	0	0	0	21,254	30,571	0
Port Arthur	200,291	236,005	0	0	6,186	2,822	206,477	238,827	0
San Angelo	87,934	89,714	12,665	12,835	0	0	100,599	102,549	0
Sherman-Denison	31,556	19,212	0	0	145,769	131,238	177,325	150,450	0
Temple*	20	0	0	0	0	0	20	0	0
Tyler	13,427	27,122	0	0	0	0	13,427	27,122	0
Waco	221,292	239,232	9,870	15,795	6,158	10,049	237,320	265,076	0
Wichita Falls	124,044	131,968	20,292	22,258	0	0	144,336	154,226	0
<b>Urbanized Sub-Total</b>	<b>\$6,113,369</b>	<b>\$6,094,479</b>	<b>\$103,838</b>	<b>101,752</b>	<b>\$650,132</b>	<b>\$894,000</b>	<b>\$6,867,339</b>	<b>\$7,090,231</b>	<b>\$3,001,246</b>
<b>MTA's</b>									
Austin	\$6,483,688	\$6,624,806	\$8,190	\$89,619	\$3,266,473	\$2,520,988	\$9,758,351	\$9,235,413	\$57,512,697
Corpus Christi	1,142,848	1,166,662	9,115	17,485	349,889	715,206	1,501,852	1,899,353	13,763,563
Dallas	22,357,724	21,039,335	1,587,789	1,872,273	12,415,698	9,773,441	36,361,211	32,685,049	240,031,603
El Paso	6,460,601	6,408,679	4,817	2,207	1,246,171	1,367,406	7,711,589	7,778,292	19,520,498
Fort Worth	3,017,361	3,095,195	57,125	171,601	2,248,465	1,802,174	5,322,951	5,068,970	23,335,086
Houston	42,910,972	42,130,653	621,174	492,504	39,947,618	16,832,445	83,479,764	59,455,602	248,420,241
San Antonio	10,592,535	11,510,114	2,605,581	2,053,761	5,529,300	4,635,855	18,727,416	18,199,730	68,399,746
<b>MTA Sub-Total</b>	<b>\$92,965,729</b>	<b>\$91,975,444</b>	<b>\$4,893,791</b>	<b>\$4,699,450</b>	<b>\$65,003,614</b>	<b>\$37,647,515</b>	<b>\$162,863,134</b>	<b>\$134,322,409</b>	<b>\$670,983,434</b>
<b>GRAND TOTAL</b>	<b>\$99,079,098</b>	<b>\$98,069,923</b>	<b>\$4,997,629</b>	<b>\$4,801,202</b>	<b>\$65,653,746</b>	<b>\$38,541,515</b>	<b>\$169,730,473</b>	<b>\$141,412,640</b>	<b>\$673,984,680</b>

\* Grand Prairie and Temple are demand response systems. No farebox collected.

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS**  
**Calendar Years 1993 and 1994**

Urbanized System	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles	
	1993	1994	1993	1994	1993	1994
Abilene	562,566	541,568	712	525	563,278	542,093
Amarillo	866,491	842,684	0	0	866,491	842,684
Arlington	439,483	468,126	0	0	439,483	468,126
Beaumont	667,669	671,417	3,987	6,540	671,656	677,957
Brownsville	608,502	588,162	0	0	608,502	588,162
Bryan-College Station	447,561	498,337	0	0	447,561	498,337
Denton	462,516	457,085	0	0	462,516	457,085
Galveston	505,628	498,612	3,291	968	508,919	499,580
Galveston Rail	27,702	19,831	36	318	27,738	20,149
Grand Prairie	69,902	78,931	870	5,969	70,772	84,900
Laredo	1,265,866	1,230,944	3,052	3,663	1,268,918	1,234,607
Lewisville	70,983	101,708	0	0	70,983	101,708
Lubbock	1,562,795	1,497,052	0	0	1,562,795	1,497,052
Mesquite	65,808	86,408	0	0	65,808	86,408
Northeast Transp. Service Tarrant Co.	187,045	229,381	0	0	187,045	229,381
Port Arthur	426,589	413,033	0	0	426,589	413,033
San Angelo	377,465	436,742	3,744	2,616	381,209	439,358
Sherman-Denison	301,606	326,502	0	0	301,606	326,502
Temple	78,974	90,346	0	0	78,974	90,346
Tyler	47,182	108,682	0	0	47,182	108,682
Waco	396,405	481,470	2,166	2,251	398,571	483,721
Wichita Falls	388,813	388,823	11,092	11,581	399,905	400,404
<b>Urbanized Sub-Total</b>	<b>9,827,551</b>	<b>10,055,844</b>	<b>28,950</b>	<b>34,431</b>	<b>9,856,501</b>	<b>10,090,275</b>
<b>MTA's</b>						
Austin	14,517,896	15,216,262	0	0	14,517,896	15,216,262
Corpus Christi	4,518,836	4,521,010	17,141	20,506	4,535,977	4,541,516
Dallas	41,280,000	43,644,500	450,000	530,000	41,730,000	44,174,500
El Paso	6,567,626	7,323,116	884	272	6,568,510	7,323,388
Fort Worth	5,581,660	5,421,683	0	0	5,581,660	5,421,683
Houston	51,056,930	55,060,469	268,515	336,763	51,325,445	55,397,232
San Antonio	26,152,465	28,753,747	944,396	693,713	27,096,861	29,447,460
<b>MTA Sub-Total</b>	<b>149,675,413</b>	<b>159,940,787</b>	<b>1,680,936</b>	<b>1,581,254</b>	<b>151,356,349</b>	<b>161,522,041</b>
<b>GRAND TOTAL</b>	<b>159,502,964</b>	<b>169,996,631</b>	<b>1,709,886</b>	<b>1,615,685</b>	<b>161,212,850</b>	<b>171,612,316</b>

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS (Continued)**  
**Calendar Years 1993 and 1994**

Urbanized System	Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1993	1994	1993	1994	1993	1994
Abilene	37,648	37,948	54	25	37,702	37,973
Amarillo	58,028	57,834	0	0	58,028	57,834
Arlington	30,240	31,416	0	0	30,240	31,416
Beaumont	51,464	51,256	438	533	51,902	51,789
Brownsville	56,492	56,087	0	0	56,492	56,087
Bryan-College Station	28,922	31,661	0	0	28,922	31,661
Denton	33,379	35,336	0	0	33,379	35,336
Galveston	43,153	41,154	429	171	43,582	41,325
Galveston Rail	4,427	4,809	9	93	4,436	4,902
Grand Prairie	6,671	7,291	75	677	6,746	7,968
Laredo	118,248	123,825	467	673	118,715	124,498
Lewisville	4,783	8,489	0	0	4,783	8,489
Lubbock	108,574	104,436	0	0	108,574	104,436
Mesquite	2,767	5,265	0	0	2,767	5,265
Northeast Transp. Service Tarrant Co.	12,229	19,449	0	0	12,229	19,449
Port Arthur	28,575	28,546	8	0	28,575	28,546
San Angelo	29,971	32,172	508	369	30,479	32,541
Sherman-Denison	20,696	21,801	0	0	20,696	21,801
Temple	6,791	7,808	0	0	6,791	7,808
Tyler	3,057	11,534	0	0	3,057	11,534
Waco	34,132	38,793	301	326	34,433	39,119
Wichita Falls	25,051	24,845	1,272	1,581	26,323	26,426
<b>Urbanized Sub-Total</b>	<b>745,298</b>	<b>781,755</b>	<b>3,553</b>	<b>4,448</b>	<b>748,851</b>	<b>786,203</b>
<b>MTA's</b>						
Austin	956,325	1,016,334	0	0	956,325	1,016,334
Corpus Christi	258,986	266,054	1,727	1,986	260,713	268,040
Dallas	2,519,749	2,627,569	40,346	51,691	2,560,095	2,679,260
El Paso	539,569	529,804	92	36	539,661	529,840
Fort Worth	371,377	361,277	0	0	371,377	361,277
Houston	3,239,866	3,336,225	20,337	25,177	3,260,203	3,361,402
San Antonio	1,750,464	1,885,628	65,177	48,721	1,815,641	1,934,349
<b>MTA Sub-Total</b>	<b>9,636,336</b>	<b>10,022,891</b>	<b>127,679</b>	<b>127,611</b>	<b>9,764,015</b>	<b>10,150,502</b>
<b>GRAND TOTAL</b>	<b>10,381,634</b>	<b>10,804,646</b>	<b>131,232</b>	<b>132,059</b>	<b>10,512,866</b>	<b>10,936,705</b>



**TABLE 7: NET EXPENSE BY URBANIZED TRANSIT SYSTEMS**  
**Calendar Years 1993 and 1994**

Urbanized System	Net Operating Expenses Per Passenger		Net Operating Expense Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1993	1994	1993	1994	1993	1994	1993	1994	1993	1994
Abilene	\$2.41	\$2.65	\$1.76	\$2.07	\$26.28	\$29.55	\$0.08	\$0.06	\$0.06	\$0.05
Amarillo	2.87	2.79	1.74	1.77	26.02	25.81	0.00	0.05	0.00	0.03
Arlington	9.06	10.29	1.50	1.67	21.83	24.85	8.95	0.02	1.48	0.03
Beaumont	1.10	1.26	2.38	2.57	30.81	33.62	0.00	0.00	0.00	0.00
Brownsville	0.76	0.92	2.25	2.60	24.20	27.25	0.00	0.00	0.00	0.00
Bryan-College Station	0.68	0.93	0.53	0.73	8.13	11.51	0.00	0.00	0.00	0.00
Denton	2.76	2.56	0.92	0.96	12.68	12.36	0.00	0.00	0.00	0.00
Galveston	0.79	0.75	1.71	1.59	20.00	19.21	0.00	0.00	0.00	0.00
Galveston Rail	1.47	1.31	5.89	7.56	36.85	31.06	0.00	0.00	0.00	0.00
Grand Prairie	5.41	5.08	2.78	2.31	29.17	24.62	0.00	0.00	0.00	0.00
Laredo	0.59	0.85	2.27	2.94	24.23	29.20	0.02	1.36	0.09	4.73
Lewisville	7.43	8.28	1.52	1.40	22.63	16.77	0.00	3.06	0.00	0.52
Lubbock	0.69	0.71	1.42	1.52	20.40	21.85	0.06	0.10	0.13	0.22
Mesquite	2.24	4.69	0.54	0.92	12.83	15.18	0.00	0.00	0.00	0.00
Northeast Transp. Service Tarrant Co.	11.76	10.79	1.42	1.66	21.74	19.53	0.00	0.00	0.00	0.00
Port Arthur	2.52	2.80	2.36	2.19	35.18	31.71	0.10	0.01	0.10	0.00
San Angelo	3.31	4.25	1.64	1.82	20.53	24.60	0.32	2.10	0.16	0.90
Sherman-Denison	2.31	2.78	0.88	1.00	12.88	14.97	0.00	0.00	0.00	0.00
Temple	8.17	8.25	1.81	1.96	21.03	22.62	3.81	0.07	0.84	0.02
Tyler	3.12	6.39	1.40	2.58	21.55	24.33	0.00	0.00	0.00	0.00
Waco	2.12	2.11	2.22	1.92	25.72	23.80	0.00	0.00	0.00	0.00
Wichita Falls	3.00	3.19	1.21	1.33	18.32	20.11	0.00	0.00	0.00	0.00
<b>MTA's</b>										
Austin	\$1.66	\$1.93	\$3.03	\$3.44	\$45.93	\$51.47	\$0.49	\$0.07	\$0.89	\$0.13
Corpus Christi	1.60	1.53	1.67	1.66	29.02	28.15	0.87	0.45	0.91	0.49
Dallas	2.30	2.66	2.52	2.76	41.04	45.43	7.80	0.23	8.56	0.24
El Paso	1.02	1.21	2.56	2.67	31.11	36.90	0.00	0.08	0.00	0.17
Fort Worth	2.11	2.63	2.26	2.69	33.98	40.37	0.00	0.00	0.00	0.00
Houston	1.10	1.47	1.79	2.18	28.20	35.93	1.81	1.24	2.96	1.84
San Antonio	1.15	1.38	1.96	2.09	29.21	31.80	0.04	0.24	0.07	0.37

**TABLE 7: NET EXPENSE BY URBANIZED TRANSIT SYSTEMS (Continued)**  
**Calendar Years 1993 and 1994**

Urbanized System	Public Capital Cost Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1993	1994	1993	1994	1993	1994	1993	1994
Abilene	\$0.86	\$0.72	\$2.83	\$3.05	\$2.06	\$2.38	\$30.85	\$34.02
Amarillo	0.00	0.50	3.25	3.20	1.98	2.03	29.53	29.56
Arlington	21.57	0.04	9.92	11.17	1.65	1.81	23.92	27.00
Beaumont	0.00	0.00	1.41	1.56	3.03	3.17	39.21	41.55
Brownsville	0.00	0.00	1.32	1.49	3.90	4.21	42.04	44.11
Bryan-College Station	0.00	0.00	1.66	2.04	1.29	1.61	19.89	25.37
Denton	0.00	0.00	3.33	3.11	1.10	1.16	15.30	15.05
Galveston	0.00	0.00	1.29	1.35	2.78	2.88	32.42	34.78
Galveston Rail	0.00	0.00	2.46	2.19	9.82	12.68	61.39	52.13
Grand Prairie	0.00	0.00	5.41	5.08	2.78	2.31	29.17	24.62
Laredo	0.97	46.94	0.98	1.30	3.80	4.52	40.59	44.84
Lewisville	0.00	6.20	9.92	8.85	1.64	1.50	24.38	17.93
Lubbock	1.80	3.16	1.02	1.05	2.09	2.24	30.13	32.11
Mesquite	0.00	0.00	2.24	4.86	0.54	0.96	12.83	15.74
Northeast Transp. Service Tarrant Co.	0.00	0.00	12.70	11.66	1.54	1.79	23.48	21.10
Port Arthur	1.44	0.07	3.03	3.53	2.84	2.77	42.41	40.08
San Angelo	1.97	12.17	3.84	4.79	1.91	2.06	23.83	27.75
Sherman-Denison	0.00	0.00	3.84	4.06	1.47	1.46	21.45	21.87
Temple	9.82	0.19	8.17	8.25	1.81	1.96	21.03	22.62
Tyler	0.00	0.00	3.12	7.01	1.40	2.83	21.55	26.69
Waco	0.00	0.00	2.68	2.70	2.82	2.47	32.62	30.57
Wichita Falls	0.00	0.00	3.89	4.12	1.57	1.71	23.80	25.95
<b>MTA's</b>								
Austin	\$13.49	\$1.87	\$2.03	\$2.27	\$3.70	\$4.04	\$56.13	\$60.56
Corpus Christi	15.83	8.32	1.91	1.92	2.00	2.08	34.78	35.23
Dallas	139.52	4.00	3.09	3.37	3.39	3.50	55.24	57.63
El Paso	0.00	2.36	1.50	1.68	3.73	3.73	45.40	51.58
Fort Worth	0.00	0.00	3.01	3.54	3.21	3.63	48.31	54.40
Houston	46.56	30.31	2.09	2.19	3.42	3.25	53.80	53.61
San Antonio	0.97	5.61	1.55	1.79	2.65	2.71	39.52	41.21

**TABLE 8: EXPENSE BY URBANIZED TRANSIT SYSTEM**  
**Calendar Years 1993 and 1994**

Urbanized System	Total Operating Revenue (1)		Total Operating Expense		Net Operating Expense		Total Capital Expense	
	1993	1994	1993	1994	1993	1994	1993	1994
Abilene	\$172,180	\$169,655	\$1,163,085	\$1,291,708	\$990,905	\$1,122,053	\$32,344	\$27,393
Amarillo	203,412	217,299	1,713,283	1,709,850	1,509,871	1,492,551	0	29,153
Arlington	63,061	67,446	723,194	848,128	660,133	780,682	652,222	1,359
Beaumont	436,136	410,543	2,035,064	2,151,589	1,598,928	1,741,046	0	0
Brownsville	1,008,017	945,136	2,374,891	2,473,766	1,366,874	1,528,630	0	0
Bryan-College Station	340,004	438,753	575,206	803,258	235,202	364,505	0	0
Denton	87,340	95,222	510,746	531,921	423,406	436,699	0	0
Galveston	541,183	643,362	1,412,977	1,437,282	871,794	793,920	0	0
Galveston Rail	108,880	103,282	272,341	255,517	163,461	152,235	0	0
Grand Prairie (2)	0	0	196,782	196,197	196,782	196,197	0	0
Laredo	1,941,653	1,946,920	4,818,561	5,582,063	2,876,908	3,635,143	115,480	5,843,740
Lewisville	8,381	9,854	116,613	152,229	108,232	142,375	0	52,598
Lubbock	1,056,334	1,070,984	3,271,552	3,353,147	2,215,218	2,282,163	195,591	329,631
Mesquite	0	2,954	35,503	82,852	35,503	79,898	0	0
Northeast Transp. Service Tarrant Co.	21,254	30,571	287,129	410,368	265,875	379,797	0	0
Port Arthur	206,477	238,827	1,211,871	1,144,094	1,005,394	905,267	41,209	2,050
San Angelo	100,599	102,549	726,264	903,136	625,665	800,587	59,903	395,877
Sherman-Denison	177,325	150,450	443,874	476,716	266,549	326,266	0	0
Temple (2)	20	0	142,835	176,653	142,815	176,653	66,674	1,510
Tyler	13,427	27,122	79,306	307,791	65,879	280,669	0	0
Waco	237,320	265,076	1,123,055	1,196,029	885,735	930,953	0	0
Wichita Falls	144,336	154,226	626,525	685,646	482,189	531,420	0	0
<b>Urbanized Sub-Total</b>	<b>\$6,867,339</b>	<b>\$7,090,231</b>	<b>\$23,860,657</b>	<b>\$26,169,940</b>	<b>\$16,993,318</b>	<b>\$19,079,709</b>	<b>\$1,163,423</b>	<b>\$6,683,311</b>
<b>MTA's</b>								
Austin	\$9,758,351	\$9,235,413	\$53,678,964	\$61,549,631	\$43,920,613	\$52,314,218	\$12,902,939	\$1,903,487
Corpus Christi	1,501,852	1,899,353	9,067,993	9,444,207	7,566,141	7,544,854	4,126,679	2,230,360
Dallas	36,361,211	32,685,049	141,431,875	154,399,781	105,070,664	121,714,732	357,192,362	10,712,450
El Paso	7,711,589	7,778,292	24,497,994	27,328,167	16,786,405	19,549,875	0	1,249,955
Fort Worth	5,322,951	5,068,970	17,941,110	19,653,691	12,618,159	14,584,721	0	0
Houston	83,479,764	59,455,602	175,410,390	180,217,280	91,930,626	120,761,678	151,778,969	101,872,635
San Antonio	18,727,416	18,199,730	71,761,277	79,714,420	53,033,861	61,514,690	1,769,532	10,859,352
<b>MTA Sub-Total</b>	<b>\$162,863,134</b>	<b>\$134,322,409</b>	<b>\$493,789,603</b>	<b>\$532,307,177</b>	<b>\$330,926,469</b>	<b>\$397,984,768</b>	<b>\$527,770,481</b>	<b>\$128,828,239</b>
<b>GRAND TOTAL</b>	<b>\$169,730,473</b>	<b>\$141,412,640</b>	<b>\$517,650,260</b>	<b>\$558,477,117</b>	<b>\$347,919,787</b>	<b>\$417,064,477</b>	<b>\$528,933,904</b>	<b>\$135,511,550</b>

(1) Includes farebox, charter and other operating income.

(2) Demand response systems. No farebox collected.

**TABLE 9: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA**  
**Calendar Year 1994**

Urbanized System	Average Number of Employees		Average Number of Buses	
	All Occupations	Drivers	Regular Route	Serviceable
Abilene	34	22	15	19
Amarillo	49	36	13	20
Arlington	27	22	8	13
Beaumont	41	27	15	20
Brownsville	59	37	14	17
Bryan-College Station	18	15	7	9
Denton	36	28	13	16
Galveston	39	26	11	14
Galveston Rail	12	6	2	2
Grand Prairie	8	5	3	6
Laredo	144	86	26	33
Lewisville	13	6	3	3
Lubbock	91	61	28	34
Mesquite	5	3	4	7
Northeast Transp. Service Tarrant Co.	16	12	7	7
Port Arthur	28	18	10	16
San Angelo	22	18	10	15
Sherman-Denison	26	17	10	10
Temple	7	6	4	4
Tyler	7	6	2	4
Waco	33	21	11	15
Wichita Falls	23	10	9	12
<b>Urbanized Sub-Total</b>	<b>738</b>	<b>488</b>	<b>225</b>	<b>296</b>
<b>MTA's</b>				
Austin	777	447	288	349
Corpus Christi	189	116	45	76
Dallas	1,990	806	847	1,055
El Paso	464	338	118	151
Fort Worth	453	247	116	168
Houston	3,593	2,041	1,052	1,342
San Antonio	1,716	1,116	541	700
<b>MTA Sub-Total</b>	<b>9,182</b>	<b>5,111</b>	<b>3,007</b>	<b>3,841</b>
<b>GRAND TOTAL</b>	<b>9,920</b>	<b>5,599</b>	<b>3,232</b>	<b>4,137</b>

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS  
Calendar Years 1993 and 1994**

Urbanized Area	1990 Area Population (1) (1,000's)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1993		1994		1993		1994	
Abilene	108	411	3.8	424	3.9	563	5.2	542	5.0
Amarillo	158	526	3.3	535	3.4	866	5.5	843	5.3
Arlington	262	73	0.3	76	0.3	439	1.7	468	1.8
Austin	562	26,398	47.0	27,108	48.2	14,518	25.8	15,216	27.1
Beaumont	123	1,448	11.8	1,382	11.2	672	5.5	678	5.5
Brownsville	118	1,797	15.2	1,662	14.1	608	5.2	588	5.0
Bryan-College Station	108	346	3.2	393	3.6	447	4.1	498	4.6
Corpus Christi	270	4,739	17.6	4,916	18.2	4,536	16.8	4,542	16.8
Dallas	2,035	45,766	22.5	45,775	22.5	41,730	20.5	44,175	21.7
Denton	66	154	2.3	171	2.6	462	7.0	457	6.9
El Paso	563	16,385	29.1	16,221	28.8	6,569	11.7	7,323	13.0
Fort Worth	1,168	5,967	5.1	5,555	4.8	5,582	4.8	5,422	4.6
—Northeast Transp. Service Tarrant Co.		23	0.2	35	0.1	187	0.2	229	0.2
Galveston									
—Island Transit	58	1,099	18.9	1,064	18.3	509	8.8	500	8.6
—Rail		111	1.9	117	2.0	28	0.5	20	0.3
Grand Prairie	100	36	0.4	39	0.4	71	0.7	85	0.9
Houston	2,902	83,767	28.9	82,231	28.3	51,325	17.7	55,397	19.1
Laredo	124	4,901	39.5	4,292	34.6	1,269	10.2	1,235	10.0
Lewisville	79	15	0.2	17	0.2	71	0.9	102	1.3
Lubbock	188	3,206 (2)	17.1	3,206 (2)	17.1	1,563 (3)	8.3	1,497 (3)	8.0
Mesquite	101	16	0.2	17	0.2	66	0.7	86	0.9
Port Arthur	110	399	3.6	324	2.9	427	3.9	413	3.8
San Angelo	85	189	2.2	188	2.2	381	4.5	439	5.2
San Antonio	1,129	46,207	40.9	44,669	39.6	27,097	24.0	29,447	26.1
Sherman-Denison	56	116	2.1	117	2.1	302	5.4	327	5.8
Temple	59	17	0.3	21	0.4	79	1.3	90	1.5
Tyler	80	21	0.3	44	0.6	47	0.6	109	1.4
Waco	144	418	2.9	442	3.1	399	2.8	484	3.4
Wichita Falls	97	161	1.7	166	1.7	400	4.1	400	4.1
<b>TOTAL</b>	<b>10,853</b>	<b>244,712</b>	<b>22.5</b>	<b>241,207</b>	<b>22.2</b>	<b>161,213</b>	<b>14.9</b>	<b>171,612</b>	<b>15.8</b>

(1) Source — Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

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## **NONURBANIZED TRANSIT SYSTEMS**



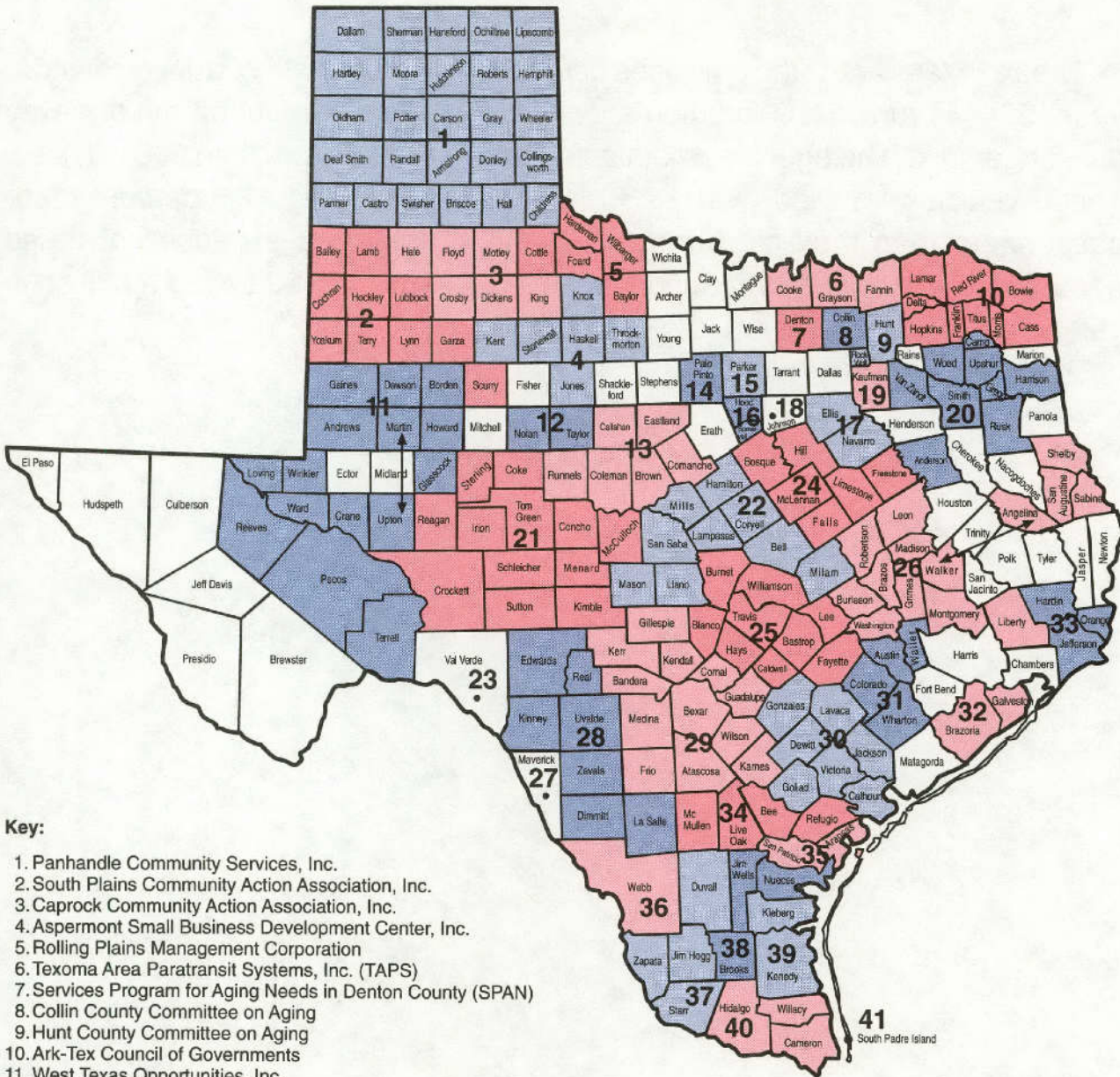


## **SUMMARY**

### **Nonurbanized Transit Systems**

Urban Texans aren't the only ones riding public transportation. During calendar year 1994, 41 rural transportation agencies provided over four million one-way passenger trips. The agencies maintained and operated more than 900 vehicles. Those vehicles traveled over 18.3 million miles, carrying 12.3 percent more passengers than they did during 1993. Total operating expenses of these nonurbanized systems increased from \$22.2 million in 1993 to \$25.4 million in 1994.

**FIGURE 8  
SECTION 18 OPERATORS**



**Key:**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>1. Panhandle Community Services, Inc.</li> <li>2. South Plains Community Action Association, Inc.</li> <li>3. Caprock Community Action Association, Inc.</li> <li>4. Aspermont Small Business Development Center, Inc.</li> <li>5. Rolling Plains Management Corporation</li> <li>6. Texoma Area Paratransit Systems, Inc. (TAPS)</li> <li>7. Services Program for Aging Needs in Denton County (SPAN)</li> <li>8. Collin County Committee on Aging</li> <li>9. Hunt County Committee on Aging</li> <li>10. Ark-Tex Council of Governments</li> <li>11. West Texas Opportunities, Inc.</li> <li>12. People for Progress</li> <li>13. Central Texas Opportunities, Inc.</li> <li>14. Palo Pinto County Transportation Council</li> <li>15. Parker County Transportation Service, Inc.</li> <li>16. The Transit System, Inc.</li> <li>17. Community Services, Inc. (Corsicana)</li> <li>18. Cleburne, City of</li> <li>19. Kaufman County Senior Citizens Services, Inc.</li> <li>20. East Texas Council of Governments</li> <li>21. Concho Valley Council of Governments</li> <li>22. Hill Country Community Action Association, Inc.</li> <li>23. Del Rio, City of</li> <li>24. Heart of Texas Council of Governments</li> <li>25. Capital Area Rural Transportation System (CARTS)</li> <li>26. Brazos Valley Community Action Agency</li> <li>27. Eagle Pass, City of</li> <li>28. Community Council of Southwest Texas, Inc.</li> <li>29. Alamo Area Council of Governments</li> </ul> | <ul style="list-style-type: none"> <li>30. Golden Crescent Regional Planning Commission</li> <li>31. Colorado Valley Transit, Inc.</li> <li>32. Gulf Coast Center</li> <li>33. South East Texas Regional Planning Commission</li> <li>34. Bee Community Action Agency</li> <li>35. San Patricio County Community Action Agency</li> <li>36. Laredo-Webb County Community Action Agency</li> <li>37. Community Action Council of South Texas</li> <li>38. Rural Economic Assistance League, Inc. (REAL)</li> <li>39. Kleberg County Human Services</li> <li>40. Lower Rio Grande Valley Development Council</li> <li>41. South Padre Island, Town of</li> </ul> |
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Texas Department of Transportation  
January 5, 1995

**TABLE 11: NONURBANIZED TRANSIT SYSTEMS  
A Comparison of Calendar Years 1993 and 1994**

**Ridership**

- Total passengers up 12.0% to 4.640 million
- Passengers/vehicle mile remained constant at 2.5

**Service**

- Total vehicle miles increased 12.1% to 18.368 million
- Average number of vehicles remained at 979

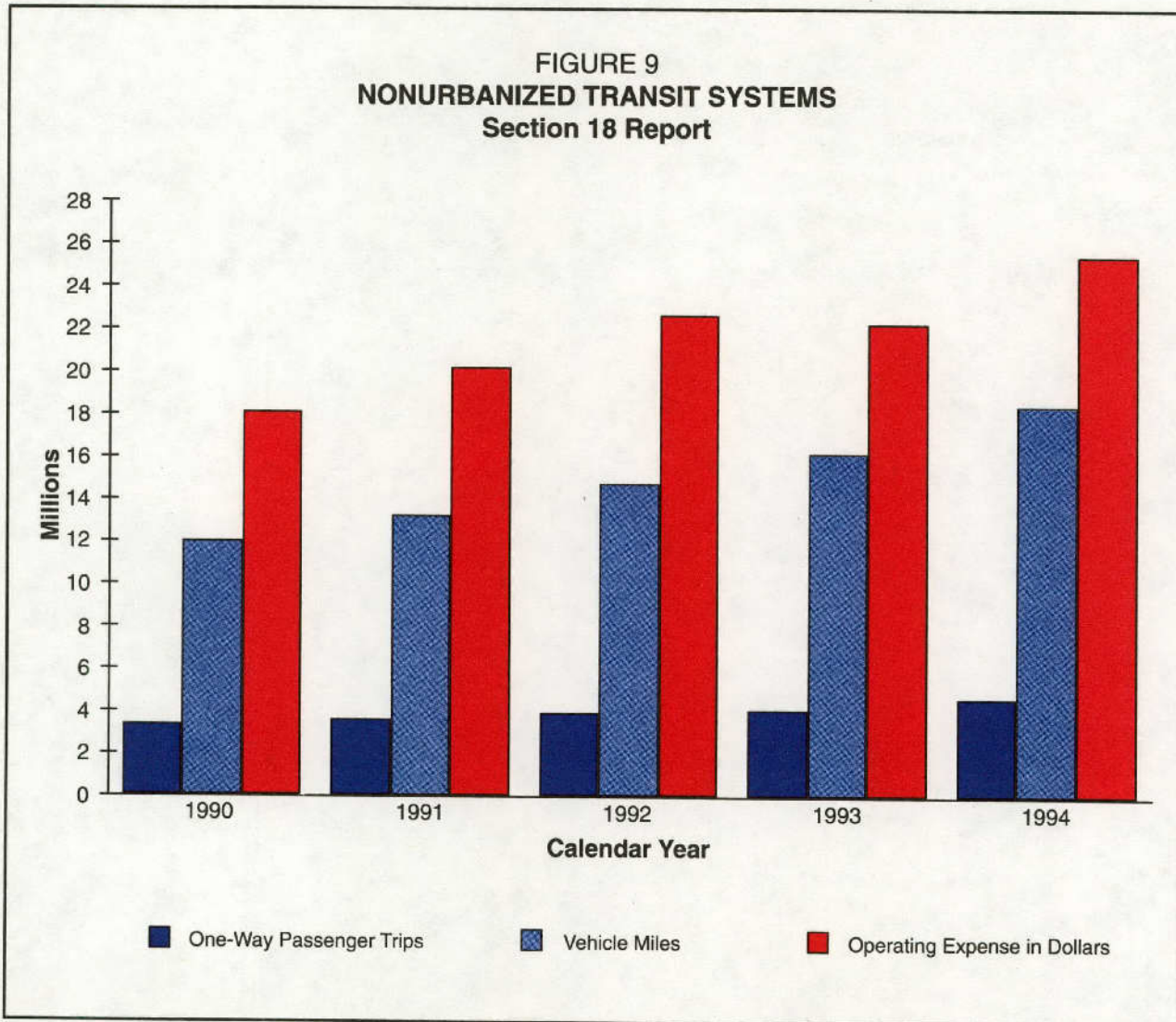
**Finances**

- Operating expenses increased 12.5% to \$25.427 million

**TABLE 12: NONURBANIZED TRANSIT SYSTEMS**  
Section 18 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1990	765	3,394,308	11,985,283	\$18,048,800
1991	854	3,601,334	13,209,274	\$20,157,940
1992	962	3,946,690	14,763,698	\$22,639,343
1993	980	4,068,189	16,147,944	\$22,239,701
1994	979	4,640,434	18,368,305	\$25,427,132

**FIGURE 9**  
**NONURBANIZED TRANSIT SYSTEMS**  
Section 18 Report



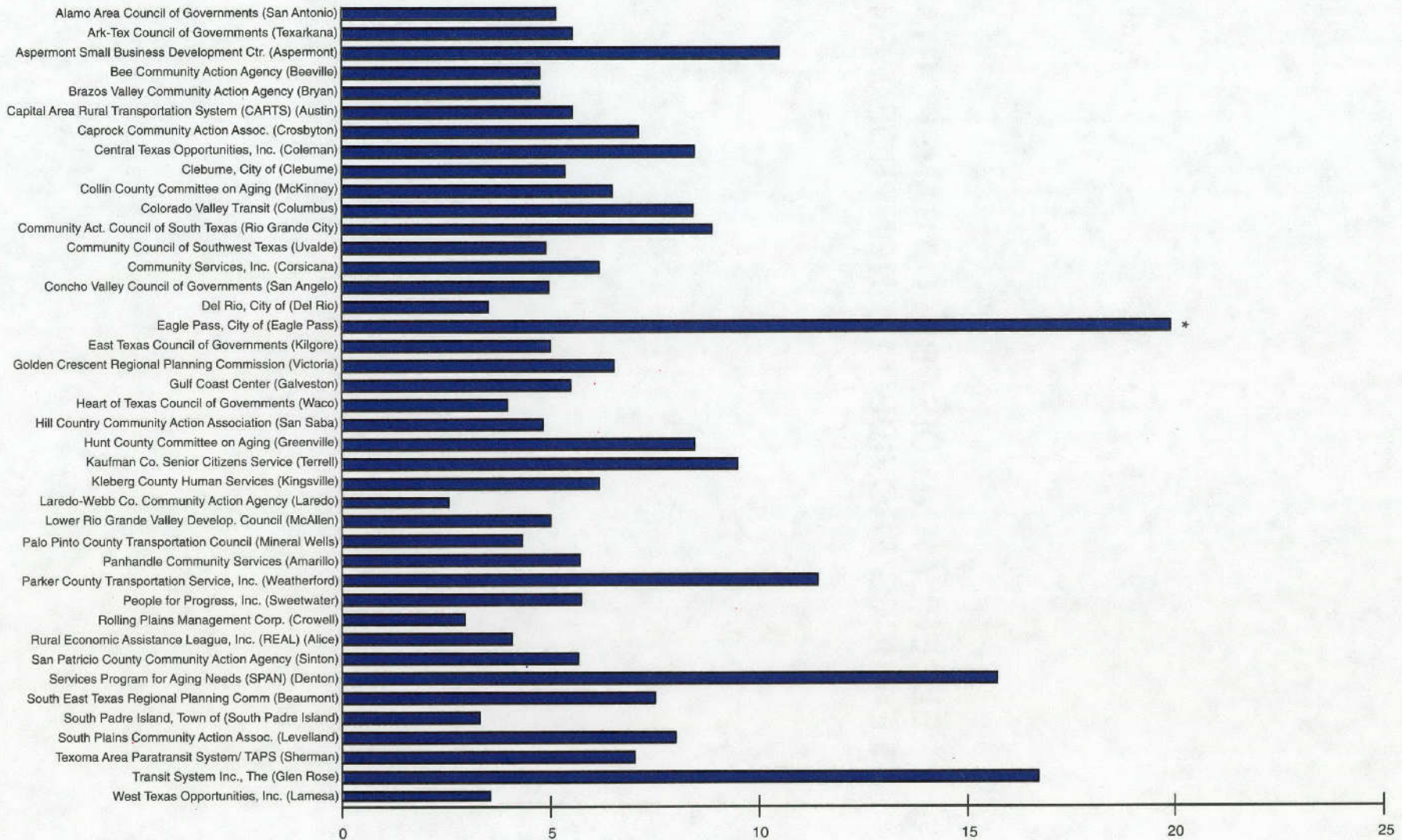
**TABLE 13: NONURBANIZED TRANSIT SYSTEMS**  
**Section 18 Report**  
**Calendar Year 1993**

Rural Transit Provider (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	31	123,935	764,727	\$739,134.79	\$0.97	\$5.96	0.16
Ark-Tex Council of Governments (Texarkana)	30	105,235	566,847	528,609.32	0.93	5.02	0.19
Aspermont Small Business Development Ctr. (Aspermont)	14	10,954	234,183	311,890.84	1.33	28.47	0.05
Bee Community Action Agency (Beeville)	22	96,134	223,906	420,658.76	1.88	4.38	0.43
Brazos Valley Community Action Agency (Bryan)	79	712,770	1,301,185	3,487,644.00	2.68	4.89	0.55
Capital Area Rural Transportation System (CARTS) (Austin)	66	311,803	1,156,853	1,874,540.00	1.62	6.01	0.27
Caprock Community Action Assoc. (Crosbyton)	45	109,079	573,670	761,450.91	1.33	6.98	0.19
Central Texas Opportunities, Inc. (Coleman)	3	6,019	90,869	112,221.96	1.23	18.64	0.07
Cleburne, City of (Cleburne)	5	28,698	114,099	181,028.52	1.59	6.31	0.25
Collin County Committee on Aging (McKinney)	11	47,489	246,922	165,698.88	0.67	3.49	0.19
Colorado Valley Transit (Columbus)	12	29,263	269,588	340,006.75	1.26	11.62	0.11
Community Act. Council of South Texas (Rio Grande City)	30	103,213	294,142	438,330.30	1.49	4.25	0.35
Community Council of Southwest Texas (Uvalde)	23	126,472	372,425	510,559.18	1.37	4.04	0.34
Community Services Inc. (Corsicana)	16	56,950	271,028	356,624.82	1.32	6.26	0.21
Concho Valley Council of Governments (San Angelo)	13	55,619	94,955	296,006.00	3.12	5.32	0.59
Del Rio, City of (Del Rio)	5	105,554	88,786	235,990.66	2.66	2.24	1.19
Eagle Pass, City of (Eagle Pass)	1	4,438	32,358	49,794.36	1.54	11.22	0.14
East Texas Council of Governments (Kilgore)	103	199,173	1,043,991	714,808.96	0.68	3.59	0.19
Golden Crescent Regional Planning Commission (Victoria)	28	90,373	414,348	471,942.81	1.14	5.22	0.22
Gulf Coast Center (Galveston)	25	72,927	553,828	544,078.14	0.98	7.46	0.13
Heart of Texas Council of Governments (Waco)	36	126,374	491,425	345,859.19	0.70	2.74	0.26
Hill Country Community Action Association (San Saba)	40	178,566	416,583	903,503.19	2.17	5.06	0.43
Hunt County Committee on Aging (Greenville)	10	20,718	68,863	140,135.10	2.03	6.76	0.30
Kaufman Co. Senior Citizens Service (Terrell)	11	28,045	404,768	257,764.00	0.64	9.19	0.07
Kleberg County Human Services (Kingsville)	12	23,152	86,958	181,336.61	2.09	7.83	0.27
Laredo-Webb Co. Community Action Agency (Laredo)	17	131,047	289,492	439,857.52	1.52	3.36	0.45
Lower Rio Grande Valley Develop. Council (McAllen)	68	170,463	1,056,392	825,160.78	0.78	4.84	0.16
Palo Pinto County Transportation Council (Mineral Wells)	8	55,769	200,489	247,053.04	1.23	4.43	0.28
Panhandle Community Services (Amarillo)	32	81,366	632,518	1,038,918.65	1.64	12.77	0.13
Parker County Transportation Service, Inc. (Weatherford)	16	47,425	493,435	474,972.59	0.96	10.02	0.10
People for Progress, Inc. (Sweetwater)	12	58,444	218,208	364,223.39	1.67	6.23	0.27
Rolling Plains Management Corp. (Crowell)	15	149,649	188,917	412,358.22	2.18	2.76	0.79
Rural Economic Assistance League, Inc. (REAL) (Alice)	20	78,264	314,121	519,333.00	1.65	6.64	0.25
San Patricio County Community Action Agency (Sinton)	10	77,482	245,182	440,937.52	1.80	5.69	0.32
Services Program for Aging Needs (SPAN) (Denton)	8	16,690	161,237	261,725.00	1.62	15.68	0.10
South East Texas Regional Planning Comm (Beaumont)	15	38,060	293,659	366,592.18	1.25	9.63	0.13
South Padre Island, Town of (South Padre Island)	3	22,943	49,536	141,636.70	2.86	6.17	0.46
South Plains Community Action Assoc. (Levelland)	33	139,629	743,332	1,006,049.37	1.35	7.21	0.19
Texoma Area Paratransit System/ TAPS (Sherman)	16	83,459	344,073	525,886.40	1.53	6.30	0.24
Transit System Inc., The (Glen Rose)	11	19,127	367,249	331,213.02	0.90	17.32	0.05
West Texas Opportunities, Inc. (Lamesa)	25	125,419	372,797	474,165.90	1.27	3.78	0.34
<b>Total for Calendar Year 1993</b>	<b>980</b>	<b>4,068,189</b>	<b>16,147,944</b>	<b>\$22,239,701.33</b>			
<b>Average for 41 systems</b>	<b>23.9</b>	<b>99,224</b>	<b>393,852</b>	<b>\$542,431.74</b>	<b>\$1.38</b>	<b>\$5.47</b>	<b>0.25</b>

**TABLE 14: NONURBANIZED TRANSIT SYSTEMS**  
**Section 18 Report**  
**Calendar Year 1994**

<b>Rural Transit Provider (Headquarters)</b>	<b>1994 Average No. of Vehicles</b>	<b>1994 Total One-Way Passenger Trips</b>	<b>1994 Total Vehicle Miles</b>	<b>1994 Total Operating Expenses</b>	<b>1994 Cost Per Vehicle Mile</b>	<b>1994 Cost Per Passenger Trip</b>	<b>1994 Passengers Per Vehicle Per Mile</b>
Alamo Area Council of Governments (San Antonio)	32	140,963	701,785	\$729,901.44	\$1.04	\$5.18	0.20
Ark-Tex Council of Governments (Texarkana)	32	110,374	654,513	615,331.24	0.94	5.57	0.17
Aspermont Small Business Development Ctr. (Aspermont)	9	31,256	242,917	329,257.20	1.36	10.53	0.13
Bee Community Action Agency (Beeville)	24	99,041	279,627	474,759.45	1.70	4.79	0.35
Brazos Valley Community Action Agency (Bryan)	74	869,157	1,408,756	4,181,219.00	2.97	4.81	0.62
Capital Area Rural Transportation System (CARTS) (Austin)	65	355,953	1,386,511	1,985,268.00	1.43	5.58	0.26
Caprock Community Action Assoc. (Crosbyton)	40	115,121	558,053	822,791.04	1.47	7.15	0.21
Central Texas Opportunities, Inc. (Coleman)	11	38,640	370,057	328,089.39	0.89	8.49	0.10
Cleburne City of (Cleburne)	5	29,163	117,995	156,776.61	1.33	5.38	0.25
Collin County Committee on Aging (McKinney)	17	54,930	381,978	358,661.00	0.94	6.53	0.14
Colorado Valley Transit (Columbus)	12	47,845	301,185	405,581.81	1.35	8.48	0.16
Community Act. Council of South Texas (Rio Grande City)	31	63,888	273,895	570,759.27	2.08	8.93	0.23
Community Council of Southwest Texas (Uvalde)	23	118,329	380,721	582,911.00	1.53	4.93	0.31
Community Services, Inc. (Corsicana)	19	79,200	342,061	492,351.00	1.44	6.22	0.23
Concho Valley Council of Governments (San Angelo)	14	64,686	107,011	323,345.00	3.02	5.00	0.60
Del Rio, City of (Del Rio)	5	94,906	86,332	336,282.84	3.90	3.54	1.10
Eagle Pass, City of (Eagle Pass)	3	12,167	110,108	242,148.00	2.20	19.90	0.11
East Texas Council of Governments (Kilgore)	87	186,153	1,129,009	941,045.90	0.83	5.06	0.16
Golden Crescent Regional Planning Commission (Victoria)	27	77,099	441,364	506,605.18	1.15	6.57	0.17
Gulf Coast Center (Galveston)	21	89,344	473,591	494,061.44	1.04	5.53	0.19
Heart of Texas Council of Governments (Waco)	39	116,972	653,400	471,458.02	0.72	4.03	0.18
Hill Country Community Action Association (San Saba)	42	196,580	459,445	958,964.05	2.09	4.88	0.43
Hunt County Committee on Aging (Greenville)	9	19,571	105,478	165,954.53	1.57	8.48	0.19
Kaufman Co. Senior Citizens Service (Terrell)	11	30,017	387,209	285,412.00	0.74	9.51	0.08
Kleberg County Human Services (Kingsville)	11	32,302	113,427	200,932.49	1.77	6.22	0.28
Laredo-Webb Co. Community Action Agency (Laredo)	18	189,521	423,352	495,764.69	1.17	2.62	0.45
Lower Rio Grande Valley Develop. Council (McAllen)	67	206,418	1,262,543	1,037,930.30	0.82	5.03	0.16
Palo Pinto County Transportation Council (Mineral Wells)	9	63,425	224,126	278,056.76	1.24	4.38	0.28
Panhandle Community Services (Amarillo)	34	167,470	863,417	959,310.22	1.11	5.73	0.19
Parker County Transportation Service, Inc. (Weatherford)	18	44,997	509,396	515,801.08	1.01	11.46	0.09
People for Progress, Inc. (Sweetwater)	9	48,613	164,210	281,775.57	1.72	5.80	0.30
Rolling Plains Management Corp. (Crowell)	15	150,922	192,636	450,221.40	2.34	2.98	0.78
Rural Economic Assistance League, Inc. (REAL) (Alice)	21	92,419	337,947	382,043.82	1.13	4.13	0.27
San Patricio County Community Action Agency (Sinton)	8	76,314	234,766	435,663.80	1.86	5.71	0.33
Services Program for Aging Needs (SPAN) (Denton)	9	19,914	168,713	313,465.00	1.86	15.74	0.12
South East Texas Regional Planning Comm (Beaumont)	22	68,656	474,289	518,156.00	1.09	7.55	0.14
South Padre Island, Town of (South Padre Island)	3	50,370	58,015	168,898.90	2.91	3.35	0.87
South Plains Community Action Assoc. (Levelland)	33	152,211	798,827	1,223,686.41	1.53	8.04	0.19
Texoma Area Paratransit System/TAPS (Sherman)	13	80,005	341,717	563,865.03	1.65	7.05	0.23
Transit System Inc., The (Glen Rose)	13	21,629	360,514	362,029.10	1.00	16.74	0.06
West Texas Opportunities, Inc. (Lamesa)	24	133,893	487,409	480,597.00	0.99	3.59	0.27
<b>Total for Calendar Year 1994</b>	<b>979</b>	<b>4,640,434</b>	<b>18,368,305</b>	<b>\$25,427,131.98</b>			
<b>Average for 41 systems</b>	<b>23.8</b>	<b>113,181</b>	<b>448,007</b>	<b>\$619,871.59</b>	<b>\$1.38</b>	<b>\$5.48</b>	<b>0.25</b>

**TABLE 15: NONURBANIZED TRANSIT SYSTEMS  
Cost Per Passenger Trip  
Calendar Year 1994**



\* This agency receives only capital assistance through TxDOT. The city pays all operating expenses.

Average Cost Per Passenger Trip = \$5.48

**ELDERLY AND DISABLED TRANSPORTATION  
SERVICES PROVIDED BY NONPROFIT ENTITIES**



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## **SUMMARY**

### **Elderly and Disabled Transportation Services Provided by Nonprofit Entities**

Calendar year 1994 saw across-the-board increases for transportation services for the elderly and disabled. During this year, over three million one-way passenger trips were provided by nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 16 program. The number of vehicles maintained and operated by such entities jumped from 929 in 1993 to 983 in 1994. These vehicles were driven over 13 million miles in 1994, compared to 12 million in 1993. The nonprofit entities responsible for these vehicles spent over \$11.2 million in 1994 providing transportation services for elderly and disabled Texans.

**TABLE 16: ELDERLY AND DISABLED TRANSPORTATION**  
**A Comparison of Calendar Years 1993 and 1994**

**Ridership**

- Total passengers up 1.5% to 3.759 million
- Passenger/vehicle miles remained constant at 2.7

**Service**

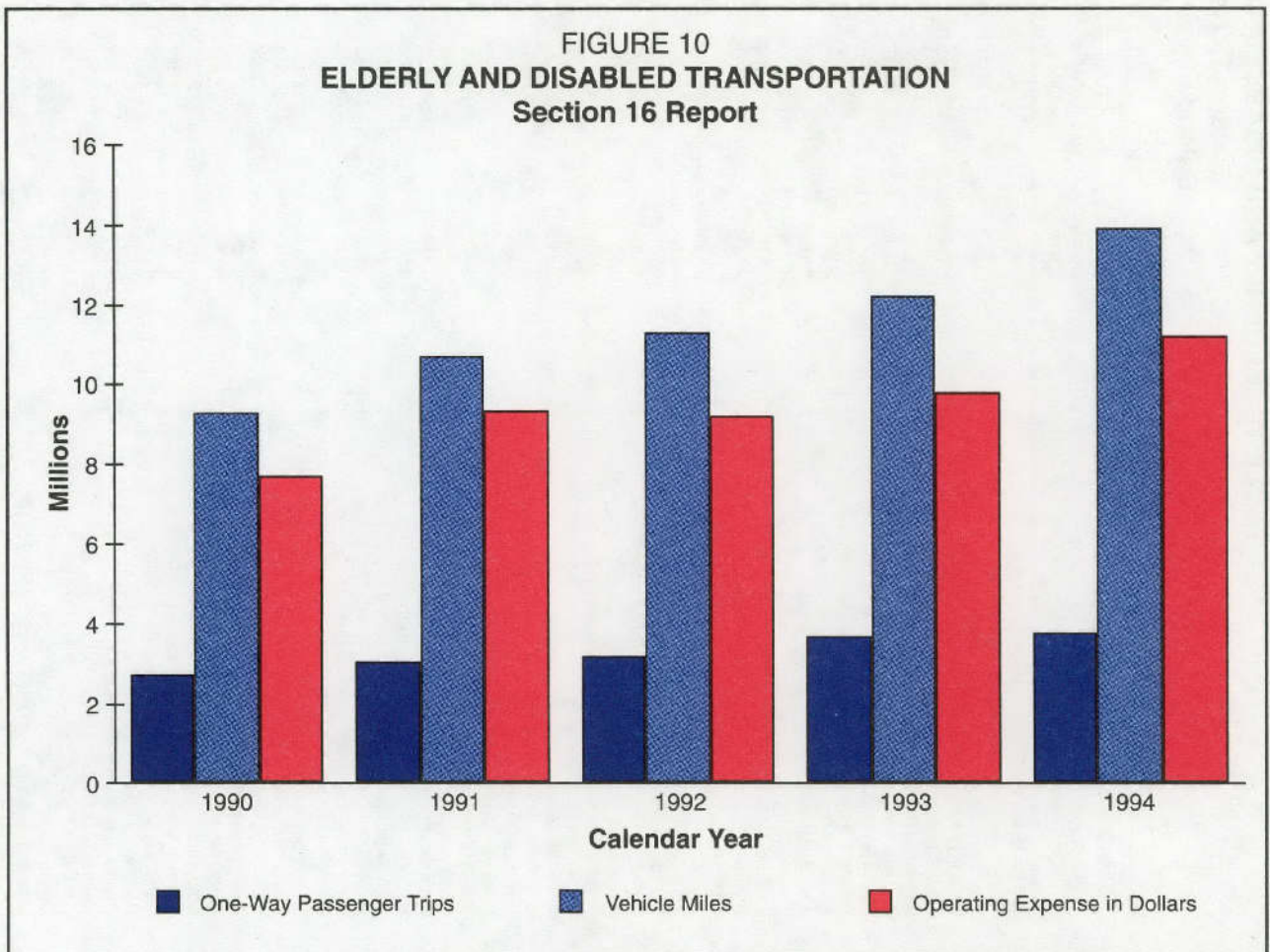
- Total vehicle miles increased 11.5% to 13.893 million
- Average number of vehicles increased 5.5% to 983

**Finances**

- Operating expenses increased 11.8% to \$11.201 million

**TABLE 17: ELDERLY AND DISABLED TRANSPORTATION**  
Section 16 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1990	706	2,689,369	9,280,975	\$7,691,729
1991	779	3,051,740	10,703,564	\$9,345,715
1992	831	3,147,117	11,275,527	\$9,198,185
1993	929	3,703,732	12,291,380	\$9,882,281
1994	983	3,759,137	13,893,284	\$11,201,493



**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 16 Report**  
**Calendar Year 1993**

Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	1	120	3,392	\$3,168.31	\$0.93	\$26.40	0.04
ActionS, Inc. of Brazoria County (Angleton)	4	20,021	47,264	64,787.48	1.37	3.24	0.42
Ada Wilson Hospital (Corpus Christi)	1	1,027	9,021	15,846.34	1.76	15.43	0.11
Adult Day Activity & Health Center (Lubbock)	4	17,307	49,293	40,821.00	0.83	2.36	0.35
Adult Day Care of San Angelo (San Angelo)	3	15,069	52,151	56,160.00	1.08	3.73	0.29
Air Force Village II, Inc. (San Antonio)	4	14,626	62,414	47,765.73	0.77	3.27	0.23
Alameda Heights Outreach Foundation Ctr (Dallas)	2	69,696	46,649	36,318.00	0.78	0.52	1.49
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	3,271	12,151	14,024.40	1.15	4.29	0.27
Alcoholic Rehabilitation Center (San Antonio)	1	1,065	19,902	11,824.00	0.59	11.10	0.05
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	15,455	55,000	89,660.01	1.63	5.80	0.28
Amarillo Hospital District Aux. (Amarillo)	2	2,338	3,123	17,784.21	5.69	7.61	0.75
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	54,225	132,452	123,539.75	0.93	2.28	0.41
Amarillo Wesley Community Center, Inc. (Amarillo)	1	11,874	2,602	6,164.67	2.37	0.52	4.56
American Assoc. Retired Persons (Brownwood)	2	14,121	19,241	15,299.00	0.80	1.08	0.73
American Red Cross HIV/AIDS Gtr Houston Area Chpt (Houston)	3	3,360	24,734	47,775.34	1.93	14.22	0.14
American Religious Town Hall Meeting, Inc. (Irving)	11	54,818	170,080	227,288.00	1.34	4.15	0.32
Amigos Del Valle, Inc. (Mission)	11	40,984	73,976	63,985.00	0.86	1.56	0.55
Anderson County Sheltered Workshop (Palestine)	2	4,105	21,709	7,321.75	0.34	1.78	0.19
Andrews Senior Center (Andrews)	2	2,927	13,474	18,785.00	1.39	6.42	0.22
Aransas Co. Council on Aging (Rockport)	1	4,701	6,005	4,214.00	0.70	0.90	0.78
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,998	5,246	11,099.43	2.12	5.56	0.38
Austin Rehabilitation Center, Inc. (Austin)	5	81,516	66,609	63,197.00	0.95	0.78	1.22
Balmorhea Sr Citizens Ctr of Reeves Co (Balmorhea)	1	3,284	10,002	7,767.00	0.78	2.37	0.33
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	35,391	102,616	131,027.00	1.28	3.70	0.34
Beaumont Junior Forum (Beaumont)	1	1,095	5,076	5,624.96	1.11	5.14	0.22
Bethel United Methodist Church (San Antonio)	1	19,316	21,066	9,755.43	0.46	0.51	0.92
Bethphage Community Services, Inc. (Alpine)	2	1,787	27,254	10,269.89	0.38	5.75	0.07
Bethphage Community Services, Inc. (Dallas)	13	39,148	260,127	150,420.42	0.58	3.84	0.15
Bethphage Community Services (Brownwood)	2	9,553	23,360	22,304.06	0.95	2.33	0.41
Bethphage Mission South at Lubbock (Lubbock)	5	30,558	66,158	29,881.00	0.45	0.98	0.46
Bethphage Mission South (San Angelo)	11	23,665	119,216	37,009.05	0.31	1.56	0.20
Bienvivir Senior Health Services (El Paso)	4	30,036	88,543	160,436.00	1.81	5.34	0.34
Bivins Memorial Nursing Home (Amarillo)	1	2,923	5,025	8,555.71	1.70	2.93	0.58
Booker Booster Club, Inc. (Amarillo)	1	76	2,421	427.96	0.18	5.63	0.03
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,992	20,070	18,965.04	0.94	4.75	0.20
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	10,443	18,797	8,415.26	0.45	0.81	0.56
Burke Foundation (Austin)	8	20,705	115,137	39,193.53	0.34	1.89	0.18
Burnet Co MHMR Advisory Board (Marble Falls)	1	9,581	12,704	9,004.77	0.71	0.94	0.75
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	6,723	12,547	20,825.00	1.66	3.10	0.54
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	9,697	31,668	42,867.00	1.35	4.42	0.31
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	6,728	23,167	12,478.64	0.54	1.85	0.29
Canyon Lake Action Center (Canyon Lake)	1	1,274	6,090	2,809.06	0.46	2.20	0.21
Capital Area Rehab. Ctr. (Austin)	4	6,547	42,995	48,630.08	1.13	7.43	0.15
Central Texas Senior Ministry (Waco)	7	22,224	85,822	63,489.83	0.74	2.86	0.26
Central TX Human Develop. Foundation, Inc (Temple)	45	143,097	580,031	283,809.29	0.49	1.98	0.25
Centro Del Barrio, Inc. (San Antonio)	1	10,540	29,107	25,401.35	0.87	2.41	0.36
Chandler Memorial Home/Morningside (San Antonio)	2	3,728	18,576	17,708.96	0.95	4.75	0.20

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**

**Section 16 Report  
Calendar Year 1993**

Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Cherokee County MR Association (Rusk)	3	17,368	40,092	\$16,231.05	\$0.40	\$0.93	0.43
Childress Pride (Childress)	2	50,536	19,925	9,753.44	0.49	0.19	2.54
Chillicothe Travelers, Inc. (Chillicothe)	1	2,062	4,468	415.94	0.09	0.20	0.46
Christ the King Church Sr. Cits. Ctr. (San Antonio)	1	10,454	5,524	19,115.43	3.46	1.83	1.89
Christian Care Centers, Inc. (Mesquite)	3	24,279	23,533	15,913.29	0.68	0.66	1.03
Christian Care Centers (Lakewood Village)	3	9,142	24,997	30,052.36	1.20	3.29	0.37
Clay County Senior Citizens, Inc. (Hemeritta)	1	2,708	6,034	16,428.27	2.72	6.07	0.45
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,027	10,281	1,725.99	0.17	0.85	0.20
Collin Co. MHMR Center (McKinney)	24	29,520	335,548	158,490.34	0.47	5.37	0.09
Combined Community Action (Smithville)	2	9,950	41,823	30,638.67	0.73	3.08	0.24
Community Action Corporation of South Texas (Alice)	4	28,711	15,005	17,113.66	1.14	0.60	1.91
Community Action Corp. of Wichita Falls (Wichita Falls)	2	3,315	16,455	28,464.08	1.73	8.59	0.20
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,060	3,260	7,534.31	2.31	7.11	0.33
Community Coun of SC Texas Inc Aging Prog (Seguin)	26	119,090	739,236	567,025.02	0.77	4.76	0.16
Community Homes for Adults, Inc. (Dallas)	1	7,784	9,000	5,166.00	0.57	0.90	0.64
Concerned Citizens of Jack Co. (Jacksboro)	2	12,377	25,661	48,538.62	1.89	3.92	0.48
Council of Independent Living (San Antonio)	1	685	8,924	6,849.00	0.77	10.00	0.08
County Rehabilitation Center, Inc (Tyler)	2	15,685	47,424	18,548.00	0.39	1.18	0.33
Crane County Senior Citizens (Crane)	1	6,328	4,516	6,695.00	1.48	1.06	1.40
Cresthaven Nursing Center (Austin)	2	2,010	15,101	24,650.00	1.63	12.26	0.13
C.C. Young Memorial Home (Dallas)	1	5,064	2,931	5,697.54	1.94	1.13	1.73
Dallas Pilot Homes, Inc. (Dallas)	1	1,036	3,131	2,007.47	0.64	1.94	0.33
Dan Danciger Jewish Community Ctr (Fort Worth)	1	5,142	7,106	17,864.95	2.51	3.47	0.72
Dawson Co. Sr. Cits. Ctr (Lamesa)	3	23,260	15,271	3,867.00	0.25	0.17	1.52
Donley County Senior Citizens Assoc. (Clarendon)	2	888	9,334	3,921.51	0.42	4.42	0.10
Dumas Satellite Advisory Board (Dumas)	1	313	1,909	2,821.78	1.48	9.02	0.16
East Sabine Senior Services (Hemphill)	2	5,390	27,575	16,095.73	0.58	2.99	0.20
East Texas AIDS Project (Nacogdoches)	1	386	22,940	10,936.34	0.48	28.33	0.02
East Texas Human Development Corporation (Marshall)	1	3,016	5,358	5,854.00	1.09	1.94	0.56
East Texas Treatment Center (Kilgore)	2	2,156	26,449	26,713.00	1.01	12.39	0.08
East Williamson Co. MR Agency (Taylor)	1	5,860	15,041	6,258.99	0.42	1.07	0.39
Ector County Senior Center (Odessa)	2	3,796	7,128	9,972.09	1.40	2.63	0.53
Eden Heights, Inc. (New Braunfels)	1	2,610	1,045	2,161.33	2.07	0.83	2.50
El Paso Rehabilitation Center (El Paso)	1	1,386	22,934	24,303.79	1.06	17.54	0.06
Electra Service Corporation (Electra)	2	5,171	21,639	31,611.60	1.46	6.11	0.24
Ella Austin Community Center/Sr Nutrition (San Antonio)	1	18,343	14,124	9,237.00	0.65	0.50	1.30
Ellis County Com. on Aging (Waxahachie)	7	15,540	36,629	50,903.00	1.39	3.28	0.42
Elmwood United Methodist Church (Dallas)	1	1,828	11,371	7,290.00	0.64	3.99	0.16
Fairway Houses, Inc. (Beaumont)	2	3,720	9,882	16,119.52	1.63	4.33	0.38
Farwell Convalescent Center (Farwell)	1	809	4,898	5,242.38	1.07	6.48	0.17
Fayette County MHMR Agency, Inc. (Schulenberg)	1	8,062	7,984	3,868.53	0.48	0.48	1.01
Fisher County Memorial Post 5072 (Roby)	2	3,921	24,708	7,358.48	0.30	1.88	0.16
Foard County Senior Citizens Corp. (Crowell)	1	3,553	4,199	11,808.65	2.81	3.32	0.85
Fort Bend Co. Senior Citizens (Richmond)	8	31,586	147,928	86,319.00	0.58	2.73	0.21
Foundation for MHMR/Permian Basin (Midland)	8	40,394	96,121	111,014.07	1.15	2.75	0.42
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,271	9,642	11,036.04	1.14	3.37	0.34
Gillespie Co. Committee on Aging (Fredericksburg)	3	12,718	31,893	19,558.00	0.61	1.54	0.40
Golden Acres Activity Center (Dallas)	6	10,398	33,726	73,098.72	2.17	7.03	0.31

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**  
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Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Goodwill Industries (Lubbock)	2	27,487	25,230	\$6,868.15	\$0.27	\$0.25	1.09
Grace Presbyterian Village, Inc. (Dallas)	2	8,547	37,319	24,349.00	0.65	2.85	0.23
Grandpersons, Inc. (Huntsville)	6	6,699	38,102	11,200.00	0.29	1.67	0.18
Greater Randolph Ser. Prog. Inc. (Universal City)	2	11,071	39,016	28,286.77	0.73	2.56	0.28
Gregg Harrison Co Ctr for MHMR Case Management (Longview)	1	849	25,808	6,603.90	0.26	7.78	0.03
Gregg Harrison Co Ctr for MHMR Dear Unit (White Oak)	1	4,076	27,115	3,065.35	0.11	0.75	0.15
Gregg Harrison Co Ctr for MHMR Greensprings Resi (Longview)	2	13,193	33,717	11,309.23	0.34	0.86	0.39
Gregg-Harrison Co Assoc MHMR Serv (Marshall)	8	20,194	86,156	45,467.33	0.53	2.25	0.23
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	4,139	5,845	11,001.13	1.88	2.66	0.71
Hansford Manor Nursing Home (Spearman)	1	398	2,912	1,135.32	0.39	2.85	0.14
Harlandale Senior Center (San Antonio)	1	5,719	6,044	6,151.14	1.02	1.08	0.95
Heart of Texas MHMR (Human Dev Facilities, Inc) (Waco)	5	268	6,058	3,597.50	0.59	13.42	0.04
Hedley Senior Citizens Assoc. (Hedley)	1	1,830	4,582	1,105.65	0.24	0.60	0.40
Hillcrest Adult Day Care (Waco)	3	10,867	22,197	27,398.00	1.23	2.52	0.49
Hilltop Haven (Gunter)	2	1,100	23,372	24,145.96	1.03	21.95	0.05
Hockley County Sr. Cits. Assoc. (Levelland)	4	11,218	33,471	49,303.72	1.47	4.40	0.34
Holy Family Senior Center (San Antonio)	1	12,323	18,247	10,289.80	0.56	0.84	0.68
Holy Rosary Senior Center (San Antonio)	1	10,098	11,047	10,323.04	0.93	1.02	0.91
Hood County Committee on Aging (Granbury)	5	2,441	35,381	26,070.69	0.74	10.68	0.07
Hopkins County Assoc. Retard. (Sulphur Springs)	1	481	3,608	1,385.26	0.38	2.88	0.13
Houston County Awareness Association (Crockett)	1	661	3,885	6,713.69	1.73	10.16	0.17
Independence Square, Inc. (San Antonio)	1	3,122	13,039	12,660.05	0.97	4.06	0.24
Indochinese Culture Center (Houston)	1	8,886	9,750	20,344.62	2.09	2.29	0.91
Inman Christian Center (San Antonio)	2	2,689	13,519	13,164.00	0.97	4.90	0.20
Institute of Cognitive Develop Inc (San Angelo)	2	11,387	23,745	24,118.06	1.02	2.12	0.48
Jewish Community Ctr/Houston (Houston)	4	20,232	51,684	61,704.30	1.19	3.05	0.39
Jewish Federation of El Paso (El Paso)	1	5,210	4,706	9,234.00	1.96	1.77	1.11
Johnson Co. Committee on Aging (Cleburne)	3	5,071	28,819	25,699.00	0.89	5.07	0.18
Juliette Fowler Homes, Inc. (Dallas)	2	2,070	15,270	20,860.00	1.37	10.08	0.14
Junior Helping Hand for Children (Austin)	1	1,596	7,624	3,901.66	0.51	2.44	0.21
Kenmar Opportunity Center, Inc. (La Grange)	1	3,955	14,296	5,700.63	0.40	1.44	0.28
King's Manor Methodist Home, Inc. (Hereford)	1	1,052	3,514	4,032.29	1.15	3.83	0.30
Kiwanis Club of Colorado City (Colorado City)	1	1,562	5,747	5,052.46	0.88	3.23	0.27
Kiwanis Golden K (Snyder)	1	3,581	5,502	7,754.64	1.41	2.17	0.65
Knights of Columbus State Deaf Com. (Austin)	1	3,374	1,379	2,913.41	2.11	0.86	2.45
Lamb County Senior Citizens, Inc. (Littlefield)	1	63	815	679.53	0.83	10.79	0.08
Land Manor, Inc. (Beaumont)	6	72,557	110,329	54,059.82	0.49	0.75	0.66
Liberty County Project on Aging (Liberty)	5	5,581	62,587	32,484.35	0.52	5.82	0.09
Lubbock Faith Center, Inc. (Lubbock)	1	7,462	52,357	4,978.20	0.10	0.67	0.14
Lubbock Regional MHMR Center (Lubbock)	26	51,457	305,778	82,530.49	0.27	1.60	0.17
Lufkin Workshop & Opp. Ctr. (Lufkin)	3	11,350	42,050	24,100.00	0.57	2.12	0.27
Lutheran Community Svcs./El Paso (El Paso)	8	69,110	162,591	92,800.00	0.57	1.34	0.43
Lutheran Home of West Texas (Lubbock)	1	4,180	18,096	3,036.89	0.17	0.73	0.23
Lutheran Soc. Svc./Adult Day (Austin)	2	7,005	14,526	23,336.19	1.61	3.33	0.48
L.U.L.A.C. Project Amistad (El Paso)	5	13,566	133,534	128,546.87	0.96	9.48	0.10
Marbridge Foundation, Inc. (Manchaca)	5	34,775	186,764	79,654.28	0.43	2.29	0.19
Marian Moss Enterprises, Inc. (Lubbock)	1	4,693	8,016	6,948.95	0.87	1.48	0.59



**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**  
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Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Marshall Area Assoc. Retarded Child. (Marshall)	5	29,460	91,518	\$37,070.19	\$0.41	\$1.26	0.32
Mary Lee Foundation (Austin)	22	22,701	285,135	177,360.00	0.62	7.81	0.08
May Senior Citizens, Inc. (May)	1	1,324	16,792	5,152.22	0.31	3.89	0.08
Meals on Wheels of Palestine, Inc. (Palestine)	9	11,149	94,539	23,704.43	0.25	2.13	0.12
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	11,212	46,784	32,962.44	0.70	2.94	0.24
Medina County Senior Citizens, Inc. (Hondo)	4	4,845	19,284	33,067.67	1.71	6.83	0.25
Mexican American Unity Council (San Antonio)	1	8,324	7,809	13,081.00	1.68	1.57	1.07
MHMR Services of Texoma (Denison)	5	18,109	55,193	34,574.47	0.63	1.91	0.33
Middle Rio Grande Develop Foundation (Carrizo Springs)	10	37,517	77,617	27,493.89	0.35	0.73	0.48
Middle Rio Grande Development Foundation (Del Rio)	5	36,537	44,865	32,285.74	0.72	0.88	0.81
Midland Assoc for Retarded Citizens (Midland)	1	5,996	23,153	13,240.89	0.57	2.21	0.26
Midtown Manor, Inc. (Wichita Falls)	1	5,380	7,789	16,307.98	2.09	3.03	0.69
Mission Road Develop. Ctr. (San Antonio)	4	8,050	77,418	44,358.00	0.57	5.51	0.10
Mission San Jose Church Sr Ctr (San Antonio)	1	7,900	11,099	7,372.34	0.66	0.93	0.71
Montague Co. Carpenters Shop (Nocona)	1	5,633	22,622	29,642.76	1.31	5.26	0.25
Montague Co. Individual Development Corp. (Bowie)	1	1,152	2,814	848.28	0.30	0.74	0.41
Montgomery County Com. on Aging (Conroe)	7	29,123	155,074	136,867.33	0.88	4.70	0.19
Mt. Zion First Baptist Church (San Antonio)	1	2,646	1,532	1,686.00	1.10	0.64	1.73
Nacogdoches Handicapped Housing (Nacogdoches)	1	698	4,245	3,548.77	0.84	5.08	0.16
Nacogdoches Treatment Ctr. (Nacogdoches)	2	2,328	10,489	18,587.63	1.77	7.98	0.22
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	8,187	14,000	8,691.85	0.62	1.06	0.58
New Birth Baptist Church (Dallas)	1	11,218	10,422	3,985.00	0.38	0.58	0.66
New Horizons Ranch & Center (Goldthwaite)	9	30,439	144,969	26,211.00	0.18	0.86	0.21
New Milestones Foundation, Inc. (Austin)	20	47,175	235,290	150,298.80	0.64	3.19	0.20
New Mount Pleasant Senior Center (San Antonio)	1	14,949	15,842	9,453.00	0.60	0.63	0.94
New Vistas, Inc. (El Paso)	9	32,251	72,055	98,474.48	1.37	3.05	0.45
Notre Dame of Dallas Schools (Irving)	6	14,553	46,310	27,769.04	0.60	1.91	0.31
Nutrition and Services for Seniors (Beaumont)	4	13,775	68,183	38,926.00	0.57	2.83	0.20
Oak Lawn Community Services (Dallas)	3	10,365	98,640	147,637.67	1.50	14.24	0.11
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	479	2,437	2,750.00	1.13	5.74	0.20
Opportunities, Inc. (Borger)	1	1,119	2,617	1,300.53	0.50	1.16	0.43
Opportunity Workshop, Inc. (Monahans)	1	6,451	5,606	1,634.75	0.29	0.25	1.15
Organ Christians Assisting People (Port Arthur)	2	11,314	44,852	58,368.70	1.30	5.16	0.25
Our Lady of Guadalupe Nutr. (San Antonio)	1	15,632	8,657	7,946.73	0.92	0.51	1.81
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,251	13,932	4,877.19	0.35	1.50	0.23
Parker County Comm. on Aging (Weatherford)	5	9,249	51,883	51,675.34	1.00	5.59	0.18
Pecos Co. Community Action (Fort Stockton)	1	1,709	3,592	6,076.59	1.69	3.56	0.48
Pecos Senior Center (Pecos)	1	5,854	11,930	20,684.00	1.73	3.53	0.49
Phoenix House, Inc. (Dallas)	5	12,555	77,223	26,591.00	0.34	2.12	0.16
Pittsburg Medical Ctr dba Sunshine Ctr (Pittsburg)	2	8,950	39,422	25,681.99	0.65	2.87	0.23
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,308	12,385	9,820.92	0.79	2.97	0.27
Presa Community Service Ctr. (San Antonio)	6	21,409	87,672	65,469.28	0.75	3.06	0.24
Project FREE (San Antonio)	3	42,762	42,022	9,256.00	0.22	0.23	0.97
Quanah Senior Citizen Ctr, Inc. (Quanah)	2	7,232	13,332	16,868.37	1.27	2.33	0.54
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	2,649	16,310	5,828.97	0.36	2.20	0.16
Regional Resources, (Houston)	2	2,348	42,337	65,911.97	1.56	28.07	0.06
Regis/St. Elizabeth Centers (Waco)	2	14,246	25,343	54,968.12	2.17	3.86	0.56

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**  
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Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Rescue Mission of El Paso (El Paso)	2	6,353	26,900	\$14,079.00	\$0.52	\$2.22	0.24
Rio Concho Manor (San Angelo)	2	7,499	6,816	7,912.07	1.16	1.06	1.10
Rural Taylor Co Aging Serv (Tye)	2	3,069	12,474	6,349.63	0.51	2.07	0.25
Sacred Heart Senior Citizens Center (San Antonio)	1	5,916	9,211	6,633.00	0.72	1.12	0.64
Salvation Army William Booth Garden Apts. (Tyler)	1	41	822	240.00	0.29	5.85	0.05
San Antonio Urban Ministries (San Antonio)	4	7,959	63,177	60,693.00	0.96	7.63	0.13
San Francisco De La Espada Nutrition Ctr (San Antonio)	1	772	1,964	3,720.00	1.89	4.82	0.39
San Juan de Los Lagos Church (San Antonio)	1	15,367	7,425	6,045.02	0.81	0.39	2.07
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	15,155	15,809	15,295.44	0.97	1.01	0.96
Sears Memorial Methodist Ctr. (Abilene)	3	2,456	12,085	4,576.75	0.38	1.86	0.20
Senior Citizen Services (Texarkana)	5	10,075	54,790	55,820.97	1.02	5.54	0.18
Senior Citizens Activities, Inc., (Temple)	1	2,479	3,528	6,540.94	1.85	2.64	0.70
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	3,123	6,276	20,153.86	3.21	6.45	0.50
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	2,996	16,336	14,508.20	0.89	4.84	0.18
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,784	4,997	1,468.27	0.29	0.82	0.36
Senior Citizens Services of N. Tx. (Wichita Falls)	4	8,473	37,442	38,247.80	1.02	4.51	0.23
Senior Cits Center of Gregg County (Gladewater)	1	4,963	9,800	11,316.00	1.15	2.28	0.51
Senior Cits. of San Jacinto County (Coldspring)	1	3,076	15,823	13,197.42	0.83	4.29	0.19
Senior Community Services, Inc. (San Antonio)	4	23,604	37,278	56,151.04	1.51	2.38	0.63
Sequoia, Inc. (Dallas)	3	3,751	50,154	31,930.00	0.64	8.51	0.07
Service Ctr. Older Americans (Crockett)	4	5,929	41,260	26,721.00	0.65	4.51	0.14
Sheltering Arms, Inc. (Houston)	1	3,214	17,812	14,924.00	0.84	4.64	0.18
Sherman County Older Texans (Stratford)	1	1,111	3,162	12,745.93	4.03	11.47	0.35
Smith County Senior Cit Transport Inc. (Tyler)	11	41,954	209,930	230,945.40	1.10	5.50	0.20
Somerset Senior Citizens Center, Inc. (Somerset)	1	7,640	26,552	8,909.06	0.34	1.17	0.29
South Plains Food Bank, Inc. (Lubbock)	1	1,186	18,807	3,687.82	0.20	3.11	0.06
Southwest AIDS Committee (El Paso)	1	1,385	13,802	15,308.40	1.11	11.05	0.10
Stephenville Senior Cits. Ctr. (Stephenville)	2	2,673	17,257	4,750.49	0.28	1.78	0.15
St. Agnes Church Senior Center (San Antonio)	1	4,242	6,646	8,662.71	1.30	2.04	0.64
St. Alphonsus Church Nutrition Program (San Antonio)	1	4,456	4,269	9,834.69	2.30	2.21	1.04
St. Anthony Senior Center (Elmendorf)	1	12,555	18,063	6,513.94	0.36	0.52	0.70
St. Clare Nutrition Center (San Antonio)	1	10,898	8,068	12,045.26	1.49	1.11	1.35
St. Dominic Diocesan Center (Houston)	2	265	826	869.37	1.05	3.28	0.32
St. John's Episcopal Retirement Corporation (Odessa)	1	1,165	8,451	6,368.57	0.75	5.47	0.14
St. Jude Catholic Church Nutri Ctr (San Antonio)	1	1,849	5,726	7,617.27	1.33	4.12	0.32
St. Patrick's Catholic Church/Nutr (San Antonio)	1	8,145	5,720	8,929.27	1.56	1.10	1.42
St. Stephen's Catholic Church (San Antonio)	1	5,502	6,289	9,386.20	1.49	1.71	0.87
St. Timothy's Catholic Church (San Antonio)	1	254	3,795	3,448.00	0.91	13.57	0.07
Swisher County Sr. Cits. Assoc. (Tulia)	3	2,816	10,636	7,292.35	0.69	2.59	0.26
Tarrant County/Amer. Red Cross (Ft. Worth)	21	52,763	671,293	689,222.00	1.03	13.06	0.08
Tejas Home for Youth (Houston)	2	9,003	17,392	10,249.25	0.59	1.14	0.52
Texarkana Resources For The Disabled (Texarkana)	9	82,315	115,506	82,287.28	0.71	1.00	0.71
Texarkana Special Education Center (Texarkana)	22	84,325	392,766	352,761.87	0.90	4.18	0.21
Texas Assoc. for Retarded Cits. (San Angelo)	4	12,754	35,349	17,319.30	0.49	1.36	0.36
Texas Elks Found. Handicapped Child. (Luling)	2	1,819	31,016	12,070.00	0.39	6.64	0.06
The Friendly Door, Inc. (Iowa Park)	1	4,439	11,483	8,406.00	0.73	1.89	0.39
The Goodwill Industries (San Antonio)	2	4,246	40,930	53,154.75	1.30	12.52	0.10
Thelma Area Neighborhood Corp. (San Antonio)	1	5,139	20,214	11,267.88	0.56	2.19	0.25

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16 Report**  
**Calendar Year 1993**

Transportation Providers (Headquarters)	1993 Average No. of Vehicles	1993 Total One-Way Passenger Trips	1993 Total Vehicle Miles	1993 Total Operating Expenses	1993 Cost Per Vehicle Mile	1993 Cost Per Passenger Trip	1993 Passengers Per Vehicle Mile
Thomason Health Serv Foundation (El Paso)	3	8,340	99,885	\$100,366.00	\$1.00	\$12.03	0.08
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	482	1,194	1,089.00	0.91	2.26	0.40
Triangle AIDS Network (Beaumont)	2	2,884	44,372	31,927.42	0.72	11.07	0.06
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	301	4,067	2,103.97	0.52	6.99	0.07
Trinity Lutheran Home (Round Rock)	1	1,685	3,344	4,005.68	1.20	2.38	0.50
Trinity Lutheran Home (Shiner)	2	15,698	7,736	4,819.42	0.62	0.31	2.03
Trinity Place, Inc. (Round Rock)	1	1,168	1,811	7,882.00	4.35	6.75	0.64
Trinity Terrace Retirement Center (Fort Worth)	4	9,561	36,862	43,769.00	1.19	4.58	0.26
Tri-County Community Action ( Hemphill)	4	7,682	42,583	27,530.60	0.65	3.58	0.18
Tyler County Committee on Aging (Woodville)	1	2,657	11,901	16,313.63	1.37	6.14	0.22
United Cerebral Palsy/Capitol Area (Austin)	2	515	1,458	3,672.00	2.52	7.13	0.35
Variety Club Care-Van System (Dallas)	32	321,317	339,706	243,532.35	0.72	0.76	0.95
Victoria County Senior Citizens Assoc, Inc. (Victoria)	5	33,500	135,443	108,148.45	0.80	3.23	0.25
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	8	30,969	102,551	147,212.00	1.44	4.75	0.30
Warm Springs Rehab. Hospital (Gonzales)	3	1,500	11,457	12,248.25	1.07	8.17	0.13
Wellington Shelt. Workshop, Inc. (Wellington)	1	2,672	4,864	2,680.69	0.55	1.00	0.55
Wesley Community Center of San Antonio (San Antonio)	1	13,482	16,170	13,591.00	0.84	1.01	0.83
Wesleyan Homes, Inc. (Georgetown)	1	395	1,018	5,374.17	5.28	13.61	0.39
West Texas Christian Found. (San Angelo)	1	4,418	5,473	6,736.00	1.23	1.52	0.81
West Texas Rehab. Center (Abilene)	4	12,204	56,773	99,599.33	1.75	8.16	0.21
Westchester House (AKA Presbyterian Village) (Fort Worth)	1	480	507	819.00	1.62	1.71	0.95
Wharton Area Association for Retarded Citizens (Wharton)	3	10,180	36,207	7,937.82	0.21	0.78	0.27
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,928	18,155	15,267.01	0.84	7.92	0.11
Wichita Falls MHMR Work Activity Center (Wichita Falls)	1	7,692	12,875	14,775.42	1.15	1.92	0.60
Wise County Committee on Aging (Decatur)	4	4,999	43,116	35,563.00	0.82	7.11	0.12
Woodside Trails Wilderness Exper Inc (Smithville)	3	13,248	56,235	24,900.98	0.44	1.88	0.24
YMCA of Metro. Fort Worth (Fort Worth)	14	106,330	227,990	339,024.80	1.49	3.19	0.47
Young County Senior Citizens Assoc. (Graham)	1	4,559	11,916	26,766.32	2.25	5.87	0.38
Young County Senior Cub Center (Olney)	1	3,695	8,557	5,448.00	0.64	1.47	0.43
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	7,506	90,952	26,593.00	0.29	3.54	0.08
YWCA of Metropolitan Dallas (Dallas)	2	2,949	6,126	23,379.00	3.82	7.93	0.48
<b>Total For Calendar Year 1993</b>	<b>929</b>	<b>3,703,732</b>	<b>12,291,380</b>	<b>\$9,882,281.11</b>			
<b>Average For 268 Systems</b>	<b>3.46</b>	<b>13,723.62</b>	<b>45,629.35</b>	<b>\$36,712.83</b>	<b>\$0.80</b>	<b>\$2.67</b>	<b>0.30</b>

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 16 Report**  
**Calendar Year 1994**

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,854	7,794	\$2,747.28	\$0.35	\$1.48	0.24
Abilene Adult Day Care (Abilene)	2	5,371	10,961	14,914.60	1.36	2.78	0.49
ActionS, Inc. of Brazoria County (Angleton)	4	16,407	66,099	71,645.60	1.08	4.37	0.25
Adult Day Activity & Health Center (Lubbock)	4	21,660	54,710	52,710.00	0.96	2.43	0.40
Adult Day Care of San Angelo (San Angelo)	3	9,555	38,748	46,374.44	1.20	4.65	0.25
Affectionate Arms Adult Day Health Care Center (Victoria)	2	4,393	22,280	5,295.00	0.24	1.21	0.20
Air Force Village Foundation, Inc. (San Antonio)	2	3,756	16,106	25,700.54	1.60	6.84	0.23
Air Force Village II, Inc. (San Antonio)	4	14,726	57,477	45,889.70	0.80	3.12	0.26
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	55,875	46,266	40,166.00	0.87	0.72	1.21
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	3,482	15,475	8,509.22	0.55	2.44	0.23
Alcoholic Rehabilitation Center (San Antonio)	1	1,495	32,702	16,810.00	0.51	11.24	0.05
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	12,124	57,757	59,760.95	1.03	4.93	0.21
Amarillo Hospital District Aux. (Amarillo)	2	2,547	3,073	17,914.30	5.83	7.03	0.83
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	61,243	167,823	167,832.00	1.00	2.74	0.36
Amarillo Wesley Community Center, Inc. (Amarillo)	1	20,070	3,035	6,026.82	1.99	0.30	6.61
American Assoc. Retired Persons (Brownwood)	2	13,913	20,379	17,534.00	0.86	1.26	0.68
American Red Cross HIV/AIDS Gtr Houston Area Chpt (Houston)	4	4,647	46,899	45,538.00	0.97	9.80	0.10
American Religious Town Hall Meeting, Inc. (Irving)	10	50,592	455,398	190,912.00	0.42	3.77	0.11
Amigos Del Valle, Inc. (Mission)	20	118,318	211,940	216,993.00	1.02	1.83	0.56
Anderson County Sheltered Workshop (Palestine)	2	3,953	15,426	5,947.90	0.39	1.50	0.26
Andrews Senior Center (Andrews)	2	3,593	13,949	19,542.00	1.40	5.44	0.26
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,762	4,117	9,313.25	2.26	5.29	0.43
Austin Rehabilitation Center, Inc. (Austin)	7	67,068	54,983	46,972.00	0.85	0.70	1.22
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	3,812	10,168	7,460.00	0.73	1.96	0.37
Baptist Memorial Geriatric Center (San Angelo)	2	14,281	31,867	48,482.86	1.52	3.39	0.45
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	33,705	106,448	143,507.00	1.35	4.26	0.32
Beaumont Junior Forum (Beaumont)	1	1,173	4,711	6,086.91	1.29	5.19	0.25
Bethel United Methodist Church (San Antonio)	1	20,090	28,495	12,300.07	0.43	0.61	0.71
Bethphage Community Services, Inc. (Alpine)	1	859	16,106	3,568.23	0.22	4.15	0.05
Bethphage Community Services, Inc. (Dallas)	15	30,943	222,014	56,127.10	0.25	1.81	0.14
Bethphage Community Services (Brownwood)	1	4,513	11,377	15,043.09	1.32	3.33	0.40
Bethphage Mission South at Lubbock (Lubbock)	7	37,920	81,681	38,805.35	0.48	1.02	0.46
Bethphage Mission South (San Angelo)	12	26,441	170,964	37,536.80	0.22	1.42	0.15
Bienvivir Senior Health Services (El Paso)	5	33,584	98,507	217,509.00	2.21	6.48	0.34
Bivins Memorial Nursing Home (Amarillo)	1	2,340	4,310	9,047.44	2.10	3.87	0.54
Blessed Sacrament Church Senior Center (San Antonio)	1	362	277	603.00	2.18	1.67	1.31
Booker Booster Club, Inc. (Amarillo)	1	38	1,527	229.78	0.15	6.05	0.02
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,593	19,659	22,827.49	1.16	4.97	0.23
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	11,285	19,661	10,133.85	0.52	0.90	0.57
Burke Foundation (Austin)	8	30,083	139,764	52,725.62	0.38	1.75	0.22
Burnet Co MHMR Advisory Board (Marble Falls)	1	11,975	12,110	9,041.99	0.75	0.76	0.99
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	5,958	7,910	21,300.00	2.69	3.58	0.75
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	10,019	30,038	42,794.00	1.42	4.27	0.33
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	6,652	24,767	12,551.99	0.51	1.89	0.27
Canyon Lake Action Center (Canyon Lake)	2	673	5,113	4,475.55	0.88	6.65	0.13
Capital Area Rehab. Ctr. (Austin)	5	9,011	47,776	49,220.05	1.03	5.46	0.19
Center for the Retarded, Inc. (Houston)	1	370	15,894	22,227.06	1.40	60.07	0.02

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**

**Section 16 Report  
Calendar Year 1994**

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Central Texas Senior Ministry (Waco)	7	21,795	80,129	\$72,116.72	\$0.90	\$3.31	0.27
Central TX Human Develop. Foundation, Inc. (Temple)	46	137,466	624,604	343,131.14	0.55	2.50	0.22
Centro Del Barrio, Inc. (San Antonio)	1	11,784	39,583	29,453.04	0.74	2.50	0.30
Chandler Memorial Home/Morningside (San Antonio)	2	1,715	19,631	18,050.47	0.00	0.00	0.09
Cherokee County MR Association (Rusk)	3	20,593	37,776	18,018.64	0.48	0.87	0.55
Childress Pride (Childress)	2	45,504	20,845	22,194.14	1.06	0.49	2.18
Chillicothe Travelers, Inc. (Chillicothe)	1	1,976	4,203	385.29	0.09	0.19	0.47
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,902	5,944	21,036.66	3.54	2.12	1.67
Christian Care Centers, Inc. (Mesquite)	3	26,611	33,067	18,261.58	0.55	0.69	0.80
Christian Care Centers (Lakewood Village)	3	8,303	21,490	26,958.00	1.25	3.25	0.39
Clay County Senior Citizens, Inc. (Heneritta)	2	2,718	5,226	7,297.10	1.40	2.68	0.52
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,804	14,190	10,713.42	0.75	3.82	0.20
Collin Co. MHMR Center (McKinney)	27	26,423	334,330	178,640.72	0.53	6.76	0.08
Combined Community Action (Smithville)	2	10,029	41,633	29,855.27	0.72	2.98	0.24
Community Action Corporation of South Texas (Alice)	4	25,003	15,177	11,443.91	0.75	0.46	1.65
Community Action Corp. of Wichita Falls (Wichita Falls)	2	3,346	20,286	39,595.23	1.95	11.83	0.16
Community Action Nacogdoches, Inc. (Nacogdoches)	1	693	2,875	7,300.05	2.54	10.53	0.24
Community Action Program, Inc. (Abilene)	1	716	9,155	5,217.97	0.57	7.29	0.08
Community Council of SC Texas Inc Aging Prog (Seguin)	28	130,345	652,677	662,848.51	1.02	5.09	0.20
Community Homes for Adults, Inc. (Dallas)	6	27,422	109,586	121,848.00	1.11	4.44	0.25
Concerned Citizens of Jack Co. (Jacksboro)	2	11,944	24,508	35,760.06	1.46	2.99	0.49
Council of Independent Living (San Antonio)	1	818	10,780	6,222.00	0.58	7.61	0.08
County Rehabilitation Center, Inc. (Tyler)	3	25,223	73,214	34,102.00	0.47	1.35	0.34
Crane County Senior Citizens (Crane)	1	8,791	5,862	6,510.00	1.11	0.74	1.50
Cresthaven Nursing Center (Austin)	1	572	5,520	11,575.00	2.10	20.24	0.10
C.C. Young Memorial Home (Dallas)	1	5,329	3,394	6,176.09	1.82	1.16	1.57
Dallas Pilot Home, Inc. (Dallas)	1	1,330	4,059	1,555.57	0.38	1.17	0.33
Dan Danciger Jewish Community Ctr (Fort Worth)	1	4,856	4,114	7,430.56	1.81	1.53	1.18
Dawson Co. Sr. Cits. Center (Lamesa)	3	38,445	18,118	11,432.00	0.63	0.30	2.12
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	6	22,314	110,594	97,970.00	0.89	4.39	0.20
Donley County Senior Citizens Assoc. (Clarendon)	2	280	2,238	3,148.93	1.41	11.25	0.13
Dumas Satellite Advisory Board (Dumas)	1	24	485	1,571.34	0.00	65.47	0.00
East Sabine Senior Services (Hemphill)	6	9,997	99,898	67,465.04	0.68	6.75	0.10
East Texas AIDS Project (Nacogdoches)	1	664	50,185	26,549.17	0.53	39.98	0.01
East Texas Human Development Corporation (Marshall)	1	3,470	8,183	5,010.00	0.61	1.44	0.42
East Texas Treatment Center (Kilgore)	2	2,548	55,873	23,653.64	0.42	9.28	0.05
East Williamson Co. MR Agency (Taylor)	1	3,839	2,104	5,416.42	2.57	1.41	1.82
Ector County Senior Center (Odessa)	4	15,104	30,533	34,741.52	1.14	2.30	0.49
Eden Heights, Inc. (New Braunfels)	1	2,141	1,130	2,247.50	1.99	1.05	1.89
Edgewater Methodist Retirement Comm. (Houston)	1	3,610	7,930	2,254.00	0.28	0.62	0.46
El Paso Rehabilitation Center (El Paso)	1	1,526	22,350	23,917.00	1.07	15.67	0.07
Electra Service Corporation (Electra)	2	5,080	21,756	24,884.84	1.14	4.90	0.23
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	24,028	14,999	16,168.32	1.08	0.67	1.60
Ellis County Committee on Aging (Waxahachie)	7	13,449	31,816	33,627.00	1.06	2.50	0.42
Elmwood United Methodist Church (Dallas)	1	4,376	13,048	6,968.00	0.53	1.59	0.34
Fairway Houses, Inc. (Beaumont)	2	4,148	6,084	16,231.73	2.67	3.91	0.68
Farwell Convalescent Center (Farwell)	1	634	5,346	4,983.02	0.93	7.86	0.12

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**

**Section 16 Report  
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Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Fayette County Commission for the MHMR Agency, Inc. (Schulenberg)	2	9,716	11,976	\$10,555.74	\$0.88	\$1.09	0.81
Fisher County Memorial Post 5072 (Roby)	2	3,010	21,642	8,344.34	0.39	2.77	0.14
Foard County Senior Citizens Corp. (Crowell)	1	3,509	3,957	11,911.40	3.01	3.39	0.89
Fort Bend Co. Senior Citizens (Richmond)	9	31,721	171,064	93,255.00	0.55	2.94	0.19
Foundation for MHMR/Permian Basin (Midland)	8	29,884	112,039	115,895.50	1.03	3.88	0.27
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,348	14,469	5,679.73	0.39	1.70	0.23
Gillespie Co. Committee on Aging (Fredericksburg)	3	9,221	27,860	24,542.00	0.88	2.66	0.33
Golden Acres Activity Center (Dallas)	5	17,162	40,070	84,862.71	2.12	4.94	0.43
Goodwill Industries of San Antonio (San Antonio)	5	19,146	108,466	120,439.75	1.11	6.29	0.18
Goodwill Industries (Lubbock)	4	40,416	34,929	13,878.12	0.40	0.34	1.16
Grace Presbyterian Village, Inc. (Dallas)	2	8,362	33,596	20,248.00	0.60	2.42	0.25
Grandpersons, Inc. (Huntsville)	5	6,522	41,957	21,176.46	0.50	3.25	0.16
Greater Randolph Ser. Prog. Inc. (Universal City)	2	12,163	36,968	36,446.32	0.99	3.00	0.33
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	12	31,197	185,314	72,736.11	0.39	2.33	0.17
Gulf Coast Center/Regional Resources (Houston)	3	3,071	36,996	56,690.38	1.53	18.46	0.08
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,438	7,881	10,558.63	1.34	3.07	0.44
Hansford Manor Nursing Home (Spearman)	1	517	5,289	1,740.82	0.33	3.37	0.10
Harlandale Senior Center (San Antonio)	1	19,034	18,120	15,475.43	0.85	0.81	1.05
Harrison Kinney Fredonia Program (Longview)	7	25,932	120,475	36,177.69	0.30	1.40	0.22
Health, Inc. (San Antonio)	2	3,716	12,891	25,160.04	1.95	6.77	0.29
Heart of Texas MHMR (Human Dev Facilities, Inc.) (Waco)	3	1,227	4,279	4,898.00	1.14	3.99	0.29
Hedley Senior Citizens Assoc. (Hedley)	1	1,254	3,107	795.50	0.26	0.63	0.40
Helen Farabee MHMR (Wichita Falls)	1	6,862	13,895	14,134.14	1.02	2.06	0.49
Hillcrest Adult Day Care - Comprehensive Rehab Unit (Waco)	1	24	106	4,782.52	0.00	0.00	0.00
Hilltop Haven (Gunter)	2	902	20,640	25,878.84	1.25	28.69	0.04
Hockley County Sr. Cits. Assoc. (Levelland)	6	18,643	39,049	46,453.56	1.19	2.49	0.48
Holy Family Senior Center (San Antonio)	1	9,673	16,431	10,664.53	0.65	1.10	0.59
Holy Rosary Senior Center (San Antonio)	1	7,912	13,671	8,871.91	0.65	1.12	0.58
Hood County Committee on Aging (Granbury)	6	2,193	40,911	23,636.00	0.58	10.78	0.05
Houston County Awareness Association (Crockett)	1	1,138	8,859	4,486.79	0.51	3.94	0.13
Independence Square, Inc. (San Antonio)	1	4,473	15,694	11,603.83	0.74	2.59	0.29
Indochinese Culture Center (Houston)	2	18,766	24,094	58,389.20	2.42	3.11	0.78
Inman Christian Center (San Antonio)	3	3,782	19,822	19,796.00	1.00	5.23	0.00
Institute of Cognitive Develop Inc (San Angelo)	2	21,173	21,195	23,929.85	1.13	1.13	1.00
Jewish Community Ctr/Houston (Houston)	5	12,978	41,430	49,676.00	1.20	3.83	0.31
Jewish Federation of El Paso (El Paso)	1	4,004	3,854	9,843.00	2.55	2.46	1.04
Johnson Co. Committee on Aging (Cleburne)	3	1,553	26,038	24,915.00	0.96	16.04	0.06
Juliette Fowler Homes, Inc. (Dallas)	2	1,295	6,491	17,719.40	2.73	13.68	0.20
Junior Helping Hand for Children (Austin)	1	6,334	8,010	3,194.72	0.40	0.50	0.79
Kenmar Opportunity Center, Inc. (La Grange)	1	8,225	34,126	9,496.52	0.28	1.15	0.24
King's Manor Methodist Home, Inc. (Hereford)	1	762	3,489	3,182.72	0.91	4.18	0.22
Kiwanis Club of Colorado City (Colorado City)	1	1,087	5,215	5,160.03	0.99	4.75	0.21
Kiwanis Golden K (Snyder)	1	3,645	4,954	7,728.76	1.56	2.12	0.74
Knights of Columbus State Deaf Comm. (Austin)	1	1,634	714	1,706.95	2.39	1.04	2.29
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,424	15,933	4,465.00	0.28	3.14	0.09
Land Manor, Inc. (Beaumont)	6	51,241	96,363	53,206.18	0.55	1.04	0.53
Liberty County Project on Aging (Liberty)	6	3,962	48,884	27,753.87	0.57	7.01	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	6,830	52,199	7,872.60	0.15	1.15	0.13

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**  
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Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Lubbock Regional MHMR Center (Lubbock)	11	26,915	126,111	\$35,186.47	\$0.28	\$1.31	0.21
Lufkin Workshop & Opp. Ctr. (Lufkin)	3	11,300	42,820	24,300.00	0.57	2.15	0.26
Lutheran Community Svcs./El Paso (El Paso)	8	71,565	165,251	131,988.00	0.80	1.84	0.43
Lutheran Home of West Texas (Lubbock)	1	2,523	4,904	2,934.22	0.60	1.16	0.51
Lutheran Soc. Svc./Adult Day (Austin)	3	7,455	24,195	25,794.44	1.07	3.46	0.31
L.U.L.A.C. Project Amistad (El Paso)	5	16,983	176,930	258,797.00	1.46	15.24	0.10
Marbridge Foundation, Inc. (Manchaca)	5	48,911	247,823	90,352.25	0.36	1.85	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	6,075	7,896	6,251.64	0.79	1.03	0.77
Marshall Area Assoc. Retarded Citizens (Marshall)	5	31,414	87,012	40,294.02	0.46	1.28	0.36
Mary Lee Foundation (Austin)	27	28,108	263,324	180,832.54	0.69	6.43	0.11
May Senior Citizens, Inc. (May)	1	1,321	17,520	5,613.00	0.32	4.25	0.08
Meals on Wheels of Palestine, Inc. (Palestine)	9	10,122	85,558	27,319.95	0.32	2.70	0.12
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	9,083	45,462	26,736.05	0.59	2.94	0.20
Mexican American Unity Council (San Antonio)	1	10,325	7,780	15,185.00	1.95	1.47	1.33
MHMR Services of Texoma (Denison)	5	12,452	61,148	36,457.45	0.60	2.93	0.20
Middle Rio Grande Development Foundation (Carrizo Springs)	15	82,987	136,538	75,622.77	0.55	0.91	0.61
Midland Assoc for Retarded Citizens (Midland)	4	36,734	60,217	31,485.67	0.52	0.86	0.61
Midtown Manor, Inc. (Wichita Falls)	1	7,434	8,092	18,358.79	2.27	2.47	0.92
Mission Road Develop. Ctr. (San Antonio)	6	10,652	99,006	54,172.00	0.55	5.09	0.11
Mission San Jose Church Sr Ctr (San Antonio)	1	7,006	7,386	7,127.67	0.97	1.02	0.95
Montague Co. Carpenters Shop (Nocona)	1	5,492	20,098	30,533.07	1.52	5.56	0.27
Montague Co. Individual Development Corp. (Bowie)	1	2,028	4,592	1,336.18	0.29	0.66	0.44
Montgomery County Com. on Aging (Conroe)	8	35,583	172,250	147,763.31	0.86	4.15	0.21
Nacogdoches Handicapped Housing (Nacogdoches)	1	3,416	12,118	13,797.48	1.14	4.04	0.28
Nacogdoches Treatment Ctr. (Nacogdoches)	2	2,466	11,977	22,661.20	1.89	9.19	0.21
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	7,501	13,158	8,991.57	0.68	1.20	0.57
New Birth Baptist Church (Dallas)	1	13,587	19,242	3,558.00	0.18	0.26	0.71
New Horizons Ranch & Center, Inc. (Goldwaite)	10	28,019	153,990	33,920.00	0.22	1.21	0.18
New Milestones Foundation, Inc. (Austin)	23	43,258	254,700	128,653.52	0.51	2.97	0.17
New Mount Pleasant Senior Center (San Antonio)	1	24,379	27,747	11,524.00	0.42	0.47	0.88
New Vistas, Inc. (El Paso)	8	18,330	81,858	102,098.33	1.25	5.57	0.22
Notre Dame of Dallas Schools (Irving)	6	13,496	56,503	23,549.00	0.42	1.74	0.24
Nutrition and Services for Seniors (Beaumont)	4	20,570	73,929	49,673.00	0.67	2.41	0.28
Oak Lawn Community Services (Dallas)	4	15,410	112,528	126,251.33	1.12	8.19	0.14
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	315	2,042	1,700.00	0.83	5.40	0.15
Opportunities, Inc. (Borger)	1	1,977	3,567	1,981.18	0.56	1.00	0.55
Opportunity Workshop, Inc. (Monahans)	1	2,049	7,356	1,671.16	0.23	1.67	0.28
Organ Christians Assisting People (Port Arthur)	3	8,855	38,552	53,180.57	1.38	6.01	0.23
Our Lady of Guadalupe Nutr. (San Antonio)	1	14,707	8,051	7,775.16	0.97	0.53	1.83
Our Lady of the Angels Senior Center (San Antonio)	1	14,017	10,913	12,806.99	1.17	0.91	1.28
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,559	14,921	4,408.22	0.30	1.24	0.24
Paraplegics on Independent Nature Trails (Point)	1	22	1,600	160.00	0.00	0.00	0.00
Parker County Comm. on Aging (Weatherford)	5	7,938	50,972	58,184.00	1.14	7.33	0.16
Pecos Co. Community Action (Fort Stockton)	1	2,414	4,938	5,849.41	1.18	2.42	0.49
Pecos Senior Center (Pecos)	1	9,209	13,378	34,205.00	2.56	3.71	0.69
Phoenix House, Inc. (Dallas)	5	9,211	71,630	25,310.08	0.35	2.75	0.13
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	9,029	52,559	30,350.07	0.58	3.36	0.17

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report  
Calendar Year 1994

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,125	8,786	\$7,976.14	\$0.91	\$2.55	0.36
Presa Community Service Ctr. (San Antonio)	5	22,660	80,709	63,845.62	0.79	2.82	0.28
Project FREE (San Antonio)	3	42,601	40,303	9,518.00	0.24	0.22	1.06
Quannah Senior Citizens Ctr. Inc. (Quanah)	2	6,415	13,852	21,256.97	1.53	3.31	0.46
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	7,271	20,728	3,366.06	0.16	0.46	0.35
Regis/St. Elizabeth Centers (Waco)	2	12,431	21,290	51,523.18	2.42	4.14	0.58
Rescue Mission of El Paso (El Paso)	2	5,131	36,453	18,212.00	0.50	3.55	0.14
Rio Concho Manor (San Angelo)	2	9,867	5,802	8,774.00	1.51	0.89	1.70
Rural Taylor Co Aging Serv (Tye)	2	1,731	8,669	5,277.84	0.61	3.05	0.20
Sacred Heart Senior Citizens Center (San Antonio)	1	6,010	9,992	9,398.00	0.94	1.56	0.60
Salvation Army William Booth Apts. (Tyler)	1	296	3,049	1,029.00	0.34	3.48	0.10
San Antonio Housing Authority (San Antonio)	1	200	5,000	1,021.87	0.20	5.11	0.04
San Antonio Urban Ministries (San Antonio)	4	4,058	50,055	64,009.00	1.28	15.77	0.08
San Francisco De La Espada Nutrition Ctr (San Antonio)	1	256	1,046	1,110.00	1.06	4.34	0.00
San Juan de Los Lagos Church (San Antonio)	1	8,106	7,711	7,791.47	1.01	0.96	1.05
San Pedro Church of Christ Nutrition Ctr. (San Antonio)	1	15,508	13,962	10,643.93	0.76	0.69	1.11
Sears Memorial Methodist Ctr. (Abilene)	2	5,763	22,905	13,614.11	0.59	2.36	0.25
Senior Citizen Project of Chambers County (Anahuac)	1	1,185	6,580	10,196.77	0.00	0.00	0.00
Senior Citizens Activities, Inc. (Temple)	1	2,984	3,914	6,116.48	1.56	2.05	0.76
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	3,551	5,932	20,604.65	3.47	5.80	0.60
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	4,434	15,647	11,138.41	0.71	2.51	0.28
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,467	3,786	336.00	0.09	0.23	0.39
Senior Citizens Services of N. Tx. (Wichita Falls)	4	10,299	41,679	35,558.49	0.85	3.45	0.25
Senior Citizens Services (Texarkana)	5	10,629	56,789	57,191.53	1.01	5.38	0.19
Senior Cits Center of Gregg County (Gladewater)	1	5,361	10,744	13,500.00	1.26	2.52	0.50
Senior Cits. of San Jacinto County (Coldspring)	1	2,534	15,461	11,858.97	0.77	4.68	0.16
Senior Community Services, Inc. (San Antonio)	4	19,678	34,983	51,411.65	1.47	2.61	0.56
Sequoia, Inc. (Dallas)	4	4,153	40,385	35,209.00	0.87	8.48	0.10
Service Ctr. Older Americans (Crockett)	4	3,176	37,693	16,406.69	0.44	5.17	0.08
Sherman County Older Texans (Stratford)	1	1,778	3,678	11,874.86	3.23	6.68	0.48
Sisters of the Sacred Heart of Jesus (San Antonio)	1	370	2,600	1,870.00	0.72	5.05	0.14
Smith County Senior Cit Transport Inc. (Tyler)	10	38,970	224,744	242,079.83	1.08	6.21	0.17
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,564	27,736	9,755.75	0.35	1.14	0.00
South Plains Food Bank, Inc. (Lubbock)	1	1,515	21,106	7,972.20	0.38	5.26	0.07
Southwest AIDS Committee (El Paso)	1	2,528	19,625	20,996.76	1.07	8.31	0.13
Stephenville Senior Cits. Ctr. (Stephenville)	2	2,195	19,522	7,422.20	0.38	3.38	0.11
St. Agnes Church Senior Center (San Antonio)	1	8,384	6,965	8,402.32	1.21	1.00	1.20
St. Alphonsus Church Nutrition Program (San Antonio)	1	4,183	4,168	24,924.44	5.98	5.96	1.00
St. Anthony Senior Center (Elmendorf)	1	15,030	18,420	6,700.29	0.36	0.45	0.82
St. Clare Nutrition Center (San Antonio)	1	2,228	7,326	12,643.00	1.73	5.67	0.30
St. Dominic Diocesan Center (Houston)	2	439	1,277	1,648.22	1.29	3.75	0.34
St. John's Episcopal Retirement Corporation (Odessa)	1	1,693	15,975	8,541.00	0.53	5.04	0.11
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	2,484	7,312	4,318.41	0.59	1.74	0.34
St. Matthews Nutrition Senior Center (San Antonio)	1	5,584	12,956	19,476.33	1.50	3.49	0.43
St. Patrick's Catholic Church/Nutri (San Antonio)	1	11,541	7,875	3,757.45	0.48	0.33	1.47
St. Stephen's Catholic Church (San Antonio)	1	11,086	11,939	16,835.23	1.41	1.52	0.93
St. Timothy's Catholic Church (San Antonio)	1	3,582	8,940	7,150.53	0.80	2.00	0.40
Swisher County Sr. Cits. Assoc. (Tulia)	3	2,498	9,999	8,079.45	0.81	3.23	0.25



**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)**

**Section 16 Report  
Calendar Year 1994**

Transportation Providers (Headquarters)	1994 Average No. of Vehicles	1994 Total One-Way Passenger Trips	1994 Total Vehicle Miles	1994 Total Operating Expenses	1994 Cost Per Vehicle Mile	1994 Cost Per Passenger Trip	1994 Passengers Per Vehicle Mile
Tarrant County/Amer. Red Cross (Ft. Worth)	22	54,382	932,982	\$917,002.00	\$0.98	\$16.86	0.06
Tejas Home for Youth (Houston)	2	8,433	14,667	13,298.97	0.91	1.58	0.57
Terrell County Senior Citizens Transp. Program (Sanderson)	1	3,099	4,713	3,885.18	0.82	1.25	0.66
Texarkana Resources For The Disabled (Texarkana)	10	127,694	145,540	98,606.36	0.68	0.77	0.88
Texarkana Special Education Center, Inc. (Texarkana)	25	85,187	444,597	336,979.03	0.76	3.96	0.19
Texas Assoc. for Retarded Cits. (San Angelo)	4	10,816	36,949	22,659.00	0.61	2.09	0.29
Texas Elks Found. Handicapped Child. (Luling)	2	1,940	30,319	16,384.00	0.54	8.45	0.06
The Friendly Door, Inc. (Iowa Park)	2	5,338	12,808	10,839.00	0.85	2.03	0.42
Thelma Area Neighborhood Corp. (San Antonio)	1	5,423	14,005	9,036.48	0.65	1.67	0.39
Thomason Health Serv Foundation (El Paso)	3	8,145	110,268	130,765.00	1.19	16.05	0.07
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	474	848	954.00	1.13	2.01	0.56
Triangle AIDS Network (Beaumont)	2	3,477	48,097	41,350.96	0.86	11.89	0.07
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	403	6,694	2,607.75	0.39	6.47	0.06
Trinity Lutheran Home (Round Rock)	1	1,013	2,841	3,949.66	1.39	3.90	0.36
Trinity Lutheran Home (Shiner)	2	12,291	6,950	6,721.22	0.97	0.55	1.77
Trinity Place, Inc. (Round Rock)	1	1,238	1,864	8,231.00	4.42	6.65	0.66
Trinity Terrace Retirement Center (Fort Worth)	4	9,730	36,589	52,326.00	1.43	5.38	0.27
Tri-County Community Action ( Hemphill)	1	1,016	6,813	5,170.24	0.76	5.09	0.15
Twin Pines Nursing Home (Victoria)	1	6	178	19.00	0.11	3.17	0.03
Tyler County Aging Services, Inc. (Woodville)	1	4,827	21,072	19,627.46	0.93	4.07	0.23
United Cerebral Palsy/Capitol Area (Austin)	2	1,278	3,599	2,560.42	0.71	2.00	0.36
Variety Club Care-Van System) (Dallas)	34	64,588	294,777	240,936.20	0.82	3.73	0.22
Victoria County Senior Citizens Assoc, Inc. (Victoria)	5	37,591	134,006	123,896.99	0.92	3.30	0.28
Warm Springs Rehab Hosp (San Antonio) sub-contra in Gonzales	3	255	10,263	7,741.72	0.75	30.36	0.02
Wellington Shelt. Workshop, Inc. (Wellington)	1	2,427	3,980	2,257.84	0.57	0.93	0.61
Wesley Community Center of San Antonio (San Antonio)	1	9,736	14,935	12,399.00	0.83	1.27	0.65
Wesleyan Homes, Inc. (Georgetown)	1	523	892	3,839.88	4.30	7.34	0.59
West Texas Christian Found. (San Angelo)	1	2,423	8,632	10,591.00	1.23	4.37	0.28
West Texas Rehab. Center (Abilene)	4	12,151	66,519	107,342.53	1.61	8.83	0.18
Westchester House (PV, Inc.) (Fort Worth)	1	2,699	2,456	4,699.62	1.91	1.74	1.10
Wharton Area Association for Retarded Citizens (Wharton)	4	11,815	49,906	9,954.19	0.20	0.84	0.24
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,826	16,703	14,866.08	0.89	8.14	0.11
Wise County Committee on Aging (Decatur)	4	4,223	46,588	43,072.00	0.92	10.20	0.09
Woodside Trails Wilderness Experience Inc. (Smithville)	3	14,975	64,973	25,695.13	0.40	1.72	0.23
YMCA of Metro. Fort Worth (Fort Worth)	13	112,644	261,644	372,203.94	1.42	3.30	0.43
Young County Senior Citizens Assoc. (Graham)	1	5,868	11,155	23,173.88	2.08	3.95	0.53
Young County Senior Cub Center (Olney)	1	3,418	8,492	6,550.08	0.77	1.92	0.40
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	7,675	85,209	27,329.00	0.32	3.56	0.09
YWCA of Metropolitan Dallas (Dallas)	2	3,503	7,070	22,321.00	3.16	6.37	0.50
<b>Total for Calendar Year 1994</b>	<b>983</b>	<b>3,759,137</b>	<b>13,893,284</b>	<b>\$11,201,492.70</b>			
<b>Average for 275 Systems</b>	<b>3.57</b>	<b>13,669.59</b>	<b>50,521.03</b>	<b>\$40,732.70</b>	<b>\$0.81</b>	<b>\$2.98</b>	<b>0.27</b>

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## **Elderly and Disabled Transportation Providers**

To obtain a list of addresses for the nonprofit entities providing transportation to the elderly and disabled, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2812.

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