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# 1999/2000A STATE OF TEXAS



Texas State Capitol - Austin, Texas

**FISCAL YEAR 2000 ANNUAL** HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT

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#### **General Services Commission**

1711 San Jacinto - P.O. Box 13047 Austin, Texas 78711-3047 Web Site: www.gsc.state.tx.us (512) 463-3035 CHAIRMAN
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EXECUTIVE DIRECTOR
Jim Muse

October 15, 2000

The Honorable George W. Bush Governor of Texas P.O. Box 12428 Austin, TX 78711

Dear Governor Bush:

The General Services Commission (GSC) is tasked with compiling and analyzing reports on the State's expenditures with Historically Underutilized Businesses. This report is to be sent to Texas' governmental leaders in accordance with Texas Government Code § 2161.121(e).

The GSC reports all expenditures including treasury, non-treasury, subcontracting, term contract and group purchasing data. The Comptroller of Public Accounts submits treasury data to GSC and each agency and institution of higher education submits all other data. Sixty-three (63) agencies/universities reported non-treasury data and fifty-three (53) agencies/universities submitted HUB subcontracting data. GSC cannot confirm non-treasury, subcontracting, term contract and group purchasing data submitted by state agencies and universities, since each agency is responsible for their own data tracking systems.

State agencies and institutions of higher education receive credit for awards made to all HUBs actively certified by the GSC during the annual reporting period (September 1, 1999 – August 31, 2000). The format for the FY 2000 Annual HUB Report reflects the six (6)-adjusted procurement HUB goals approved by the GSC.

Attachment A-1, Executive Management Summary, highlights a statewide comparison between the FY 1999 and FY 2000, of the consolidated expenditures and the overall HUB utilization in the six procurement categories.

Attachments A-2 and A-3 are bar graphs identifying the detail of annual total expenditures. This highlights both the direct and indirect HUB expenditures (HUB subcontracting) in relation to non-HUB expenditures for the FY 1999 and FY 2000 Annual HUB reporting periods.

Attachments A-4 identifies expenditures, and A-5 identifies percentages by ethnic categories in calendar years 1992 and 1993 and then in fiscal years 1994 through 2000.

Section VII of this report identifies the number of HUBs Participating in State Bond Issuances, HUBs Submitting Bids and/or Proposals and Contracts Awarded to HUBs. This report is also available at <a href="http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/suprpt.html">http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/suprpt.html</a>

Sixty-two (62) agencies/universities submitted an optional Supplemental Summary Letter, which provides additional clarification on how these agencies made good faith efforts to assist HUBs. Agency supplemental letters are in Section VII (A) of the report and are available at <a href="http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/supsum.html">http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/supsum.html</a>.

This fiscal year we are reporting the number of contracts awarded to HUBs and the graduation rates for HUBs that exceed size standards. These reports are summarized in sections VIII and IX.

If you have any questions or need additional information, please contact me at 463-9999 or the HUB Reporting Coordinator, Angie Brown at 463-8055.

Sincerely,

/Jim Muse

**Executive Director** 

JM:ab

Attachments: A-1, Executive Management Summary – Procurement Goals and Performances

A-2, FY 1999 Annual HUB Report Total Expenditures Charts A-3, FY 2000 Annual HUB Report Total Expenditures Charts

A-4, FY 1992- FY'2000 HUB Report Expenditures by HUB Category A-5, FY 1992- FY'2000 HUB Report Percentages by HUB Category

CC: The Honorable Rick Perry, Lieutenant Governor The Honorable James E. "Pete" Laney, Speaker of the House of Representatives Members of the Texas Senate Members of the Texas House of Representatives The GSC Commissioners UNDERUTILIZED BUSINESS
(HUB) REPORT

EXECUTIVE

MANAGEMENT

SUMMARY FY'99 AND FY'00 ANNUAL

PROCUREMENT UTILIZATION GOALS AND PROCUREMENT CATEGORIES

ADJUSTED (UNDERUTILIZED) AND OTHER (OVERUTILIZED) HUB GROUPS

FY'99 & FY '00

STATEWIDE ANNUAL HUB REPORT COMPARISON >>

CONSOLIDATED TOTAL EXPENDITURES BY PROCUREMENT CATEGORY

Procurement		Adjusted	Other
Category	<b>HUB Goal</b>	HUB Goal	<b>HUB Goal</b>
Heavy Construction	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
<b>Building Construction</b>	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

#### **HUB Groups are identified as follows:**

AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = American Indian;

WO = American Woman (all women excluding AI, AS, BL, and HI women)

#### II. STATEWIDE- ANNUAL FISCAL YEAR 1999 CONSOLIDATED TOTAL EXPENDITURES

Management of the Control of the Con				IOCAI	Adjusted	TOTAL	omer
Category		Total	Total HUB	Adjusted HUB	HUB	Other HUB	HUB
Procurement	<b>HUB Goal</b>	Expenditures	Utilization	Utilization	Goal	Utilization.	Goal
Heavy Construction	11.90%	\$2,520,242,603	\$295,116,701 (11.70%)	\$137,796,713 (5.46%)	6.6%	\$157,319,988 ( 6.24%)	5.3%
<b>Building Construction</b>	26.10%	\$ 501,462,180	\$ 55,085,979 (10.98%)	\$ 47,542,644 ( 9.48%)	25.1%	\$ 7,543,335 (1.50%)	1.0%
Special Trade	57.20%	\$ 232,135,223	\$ 45,343,005 (19.44%)	\$ 25,512,077 (10.90%)	47.0%	\$ 19,830,928 ( 8.54%)	10.2%
Professional Services	20.00%	\$ 258,833,896	\$ 41,061,372 (15.81%)	\$ 27,825,940 (10.70%)	18.1%	\$ 13,235,432 (5.11%)	1.9%
Other Services	33.00%	\$1,436,044,621	\$185,999,962 (12.90%)	\$185,999,962 (12.90%)	33.0%	N/A	NA
Commodity Purchasing	12.60%	\$1,989,530,884	\$277,827,418 (13.94%)	\$199,428,454 (10.00%)	11.5%	\$ 78,398,964 (3.94%)	1.1%

NOTE: The adjusted HUB goals identify the expenditures to the HUB groups who have been "underutilized" as defined by the Texas Disparity Study. State agencies are required to meet or exceed the adjusted "underutilized" HUB goals as part of its good faith efforts in accordance with the HUB rules. The total utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting.

#### III. STATEWIDE - ANNUAL FISCAL YEAR 2000 CONSOLIDATED TOTAL EXPENDITURES

Category Procurement	HUB Goal	Total Expenditures	Total HUB Utilization	Adjusted HUB Utilization	HUB Goal	Other HUB Utilization	HUB
Heavy Construction	11.90%	\$2,989,436,169	\$393,430,407(13.15%)	\$199,257,491 (6.66%)	6.6%	\$194,172,916 ( 6.49%)	5.3%
<b>Building Construction</b>	26.10%	\$ 684,389,515	\$ 77,510,275 (11.28%)	\$ 70,114,585 (10.20%)	25.1%	\$ 7,395,690 (1.08%)	1.0%
Special Trade	57.20%	\$ 237,081,827	\$ 44,231,821 (18.65%)	\$ 22,690,833 (9.57%)	47.0%	\$ 21,540,988 ( 9.08%)	10.2%
Professional Services	20.00%	\$ 294,337,584	\$ 51,112,754 (17.29%)	\$ 36,410,240 (12.30%)	18.1%	\$ 14,702,514 (4.99%)	1.9%
Other Services	33.00%	\$1,461,992,664	\$187,241,559 (12.80%)	\$187,241,559 (12.80%)	33.0%	N/A	NA
Commodity Purchasing	12.60%	\$2,160,545,096	\$288,861,785 (13.27%)	\$218,080,859 (10.00%)	11.5%	\$ 70,780,926 (3.27%)	1.1%

NOTE: The adjusted HUB goals identify the expenditures to the HUB groups who have been "underutilized" as defined by the Texas Disparity Study. State agencies are required to meet or exceed the adjusted "underutilized" HUB goals as part of its good faith efforts in accordance with the HUB rules. The total utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting.

#### IV. STATEWIDE –ANNUAL FISCAL YEARS 1999 AND 2000 PERCENTAGE COMPARISON

Annual	Total	Total HUB	Adjusted (Underutilized)	Other (Overutilized)
HUB Report	Expenditures	Expenditures	HUB Expenditures	<b>HUB Expenditures</b>
FY '99	\$6,938,239,407	\$ 900,434,429 (12.98%)	\$624,105,786 (8.99%)	\$276,328,643 (3.98%)
FY '00	\$7,827,782,855	\$1,042,388,589 (13.32%)	\$733,795,561 (9.37%)	\$308,593,028 (3.94%)

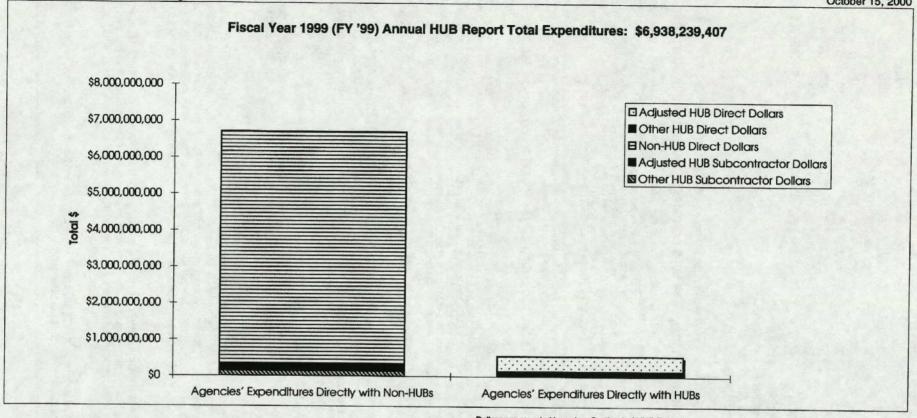
#### V. STATEWIDE - ANNUAL FISCAL YEARS 1999 AND 2000 ANALYSIS OF AWARDS

Annual HUB Report	Number of Certified HUBs	Number of HUBs Receiving Awards	Percent (%) of HUBs Receiving Awards
FY 99	7,246	3,511	48%
FY '00	7,076	3,448	49%

**NOTE:** The State no longer has an overall HUB goal. For comparison purposes only, the General Services Commission (GSC) conducted an analysis of the FY '99 and the FY '00 Annual HUB Reports. The total dollars spent by the State of Texas were compared with the total dollars and percentages awarded to HUBs. The State's overall HUB expenditure percentage for **the Annual FY '99 reporting period was 12.98 percent**. The State's overall total HUB expenditure percentage for the **Annual FY '00 reporting period is 13.32 percent**. The Annual FY '99 and FY '00 comparison is shown in Section IV above.

**The adjusted HUB goals**-identify the expenditures of the HUB groups who have been underutilized in accordance with the Texas Disparity Study. State agencies are required to meet or exceed the adjusted HUB goals as part of its good faith and outreach efforts in accordance with the HUB Rules. The total HUB utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting.

Statistical Sources: All dollars in Section II, III, and IV above are rounded based upon Section I of the HUB Report. Section V above is based upon Section II of the HUB report.



Dollars are rounded based on Section I of HUB Report

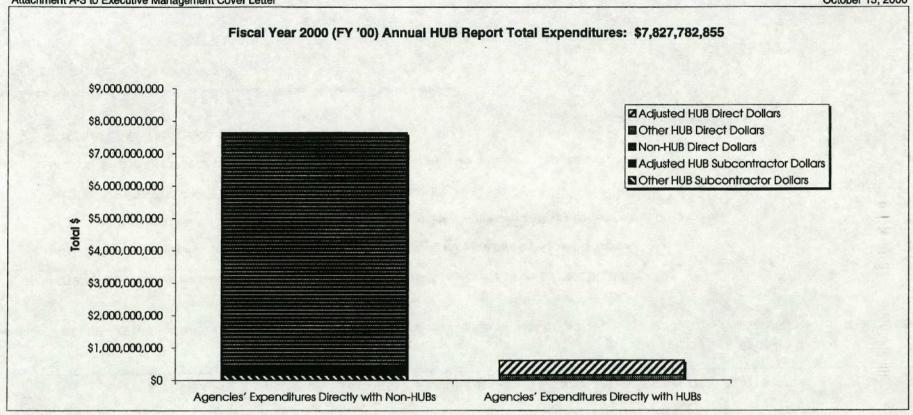
#### FY '99 Annual Detail of Total Expenditures

Agencies' Expenditures Directly with Non-HUBs:  Non-HUB Expenditures w/ Adjusted HUB Subcontractors (Indirect):	\$6,374,980,824 \$201,316,626	91.88%	Agencies' Expenditures Directly with HUBs: Agencies' Expenditures w/ Adjusted HUBs:	\$563,268,575 \$422,780,160	8.12%
Non-HUB Expenditures w/ Other HUB Subcontractors (Indirect): Total HUB Subcontractor (Indirect) Expenditures:	\$135,849,228 \$337,165,854	4.86%	Agencies' Expenditures w/ Other HUBs:	\$422,789,160 \$140,479,415	

FY '99 Annual Total HUB (Indirect + Direct) Expenditures:

\$900,434,429

12.98%



Dollars are rounded based on Section I of HUB Report

13.32%

#### FY '00 Annual Detail of Total Expenditures

Agencies' Expenditures Directly with Non-HUBs:	\$7,214,536,046	92.17%	Agencies' Expenditures Directly with HUBs:	\$613,246,799	7.83%
Non-HUB Expenditures w/ Adjusted HUB Subcontractors (Indirect):	\$276,899,107		Agencies' Expenditures w/ Adjusted HUBs:	\$456,896,454	
Non-HUB Expenditures w/ Other HUB Subcontractors (Indirect):	\$152,242,683		Agencies' Expenditures w/ Other HUBs:	\$156,350,345	
Total HUB Subcontractor (Indirect) Expenditures:	\$429,141,790	5.48%			

FY '00 Annual Total HUB (Indirect + Direct) Expenditures: \$1,042,388,589

#### HUB REPORT EXPENDITURES BY HUB CATEGORIES BY THE GENERAL SERVICES COMMISSION 1992-2000

	CY 1992	CY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
AP	\$10,721,811	\$48,840,924	\$53,547,733	\$78,675,574	\$97,649,770	\$96,385,872	\$109,559,045	\$115,337,580	\$122,735,170
BL	\$2,067,404	\$30,255,793	\$46,301,270	\$69,886,935	\$67,818,519	\$63,299,992	\$71,277,138	\$82,427,217	\$86,752,446
HI	\$7,586,180	\$113,349,517	\$162,823,491	\$313,854,216	\$283,362,805	\$232,046,236	\$227,852,608	\$256,372,833	
Al	\$3,279,864	\$23,921,930	\$35,922,736	\$36,324,253	\$13,966,582	\$9,517,714	\$12,730,821	\$14,497,473	\$330,232,273 \$10,682,440
wo	\$46,200,568	\$154,374,015	\$293,916,876	\$390,133,296	\$473,047,173	\$383,147,976	\$411,021,258	\$431,799,337	\$491,986,276
Total Purchased with HUBs	\$69,855,827	\$370,742,179	\$592,512,106	\$888,874,274	\$935,844,849	\$784,397,790	\$832,440,870	\$900,434,440	\$1,042,388,605
Non-HUB Awards		\$4,234,974,460	\$4,613,385,060	\$ 5,088,755,748	\$5,319,815,936	\$5,236,880,326	\$5,767,924,776	\$6,374,980,824	\$7,214,536,046
Total Purchases	\$ 3,216,942,191	\$ 4,452,956,416	\$4,984,687,193	\$ 5,593,531,745	\$5,798,328,187	\$5,677,427,983	\$6,282,562,561	\$6,938,249,407	\$7,827,782,855

NOTE 1: Expenditures are rounded based on HUB Report Section II (Analysis of Awards by Certified HUBs).

NOTE 2: Total Expenditures from HUBs includes HUB Subcontracting were are paid by Non-HUB Primes.

NOTE 3: HUB Report Data for Calendar Year (CY) 90 & 91 was maintained by the former Texas Department of Commerce.

NOTE 4: In FY '96 GSC the results of the Texas Disparity Study were implemented.

NOTE 5: Beginning FY '98 Copies of HUB Reports were provided to state agencies on a cost recovery basis.

NOTE 6: Full-level certification was implemented.

Legend: AS=Asian Pacific; BL=Black; HI=Hispanic; AI=American Indian; WO=Woman Owned; M= Male; F= Female

# HUB REPORT PERCENTAGES BY HUB CATEGORIES BY THE GENERAL SERVICES COMMISSION 1992-2000

_	CY 1992	CY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
AP	0.33%	1.10%	1.07%	1.41%	1.68%	1.70%	1.74%	1.66%	1.57%
BL	0.06%	0.68%	0.93%	1.25%	1.17%	1.11%	1.13%	1.19%	1.11%
. HI	0.24%	2.55%	3.27%	5.61%	4.89%	4.09%	3.63%	3.70%	4.22%
Al	0.10%	0.54%	0.72%	0.65%	0.24%	0.17%	0.20%	0.21%	0.14%
WO	1.44%	3.47%	5.90%	6.97%	8.16%	6.75%	6.54%	6.22%	6.29%
Percentage Purchased From HUBs	2.17%	8.33%	11.89%	15.89%	16.14%	13.82%	13.25%	12.98%	13.32%
Non-HUB Awards	97.83%	95.10%	92.55%	90.98%	91.75%	92.24%	91.81%	91.88%	92.17%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE 1: Percentages are rounded based on HUB Report Section II (Analysis of Awards by Certified HUBs).

NOTE 2: Total Percentages purchased from HUBs includes HUB Subcontracting which were paid by Non-HUB Primes.

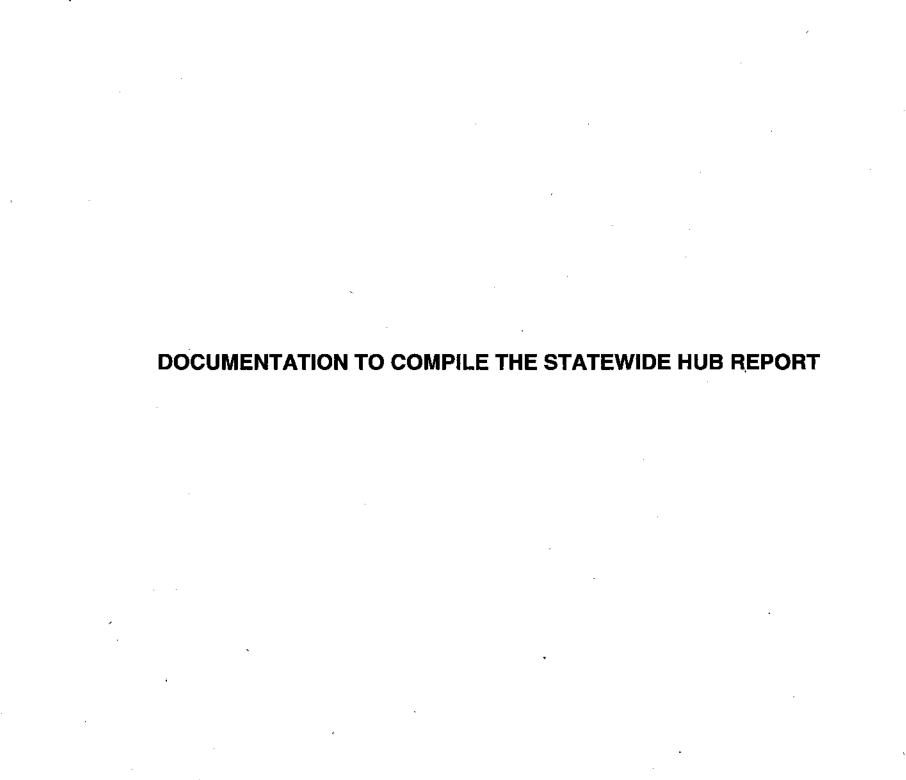
NOTE 3: HUB Report Data for Calendar Years 90 & 91 was maintained by the former Texas Department of Commerce.

NOTE 4: In FY '96 GSC the results of the Texas Disparity Study were implemented.

NOTE 5: Beginning FY '98 Copies of HUB Reports were provided to state agencies on a cost recovery basis.

NOTE 6: Full-level certification was implemented.





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#### GENERAL SERVICES COMMISSION FISCAL YEAR 2000 (FY '00) HUB REPORT

#### DOCUMENTATION TO COMPILE THE STATEWIDE HUB REPORT

Reporting Period for Annual Report: 12 months FY '00 HUB Report Data Submittal Deadline: 09/15/2000

Submit Data Paid During This Date Range: 09/01/1999 - 08/31/2000

**HUB Report Available: 10/16/2000** 

#### Accessing the FY '00 Annual HUB REPORT:

The GSC distributes a courtesy copy of the HUB Report to the Governor, Lieutenant Governor and the Speaker of the House. The GSC will provide copies of the HUB Report to agencies and institutions of higher education that place an advance order. A HUB Report order form with a purchase order number must be completed and submitted to the GSC HUB Reporting Coordinator by March 15th for the Annual Report or by September 15th for the Annual HUB Report. The HUB report's fee is on a cost recovery basis and its estimated cost is \$45.73 per copy and postage is set at \$2.70 per HUB report for agencies outside the Austin area. To order the FY '00 Annual HUB Report in advance, please see the HUB Report order form in the HUB Reporting Procedures, **Attachment 2** of the HUB Report or you may call (512) 463-8055 to request an order form. The order form is also available on the Internet at the following address: http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/hubpro.html#hub\_forms

- The FY '00 Annual HUB Report will be available through the following options on October 16, 2000:
  - > Internet via http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/index.html;
  - > Texas State Depository Libraries; please refer to Attachment I of the HUB Report for a complete listing of the depository libraries throughout Texas.

#### Data Included in HUB Report:

Please refer to the HUB Reporting Procedures (Attachment 2 of the HUB Report) for the required format to submit expenditure data.

- Expenditure Codes Only records with allowed expenditure object codes are processed for a list of Procurement Categories to be used for compiling the FY '00 Annual HUB Report which identifies the included object codes. Object code 7391 the only exception, and may used by agency 303.
- Treasury The total expenditure data reported includes Treasury funds. These are funds maintained in the State Treasury, paid through, and reported by the Comptroller's Office to GSC for each state agency or institution of higher education.
- Non-Treasury The total expenditure data reported may include Non-Treasury funds that are not maintained in the State Treasury (i.e. local funds). These
  are funds deposited and maintained in a local bank. Payments made with Non-Treasury funds are compiled and reported by the contracting state agency or
  institution of higher education to GSC.
- Sub-Contractor The data reported is based on payments made to GSC certified HUBs by a Non-HUB Prime Contractor, vendor or supplier under contract with a state agency or institution of higher education and is compiled and reported to GSC by the contracting state agency or institution. The object code reported for a HUB Subcontractor payment should be based on the same object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency is reporting HUB Subcontractor data, the agency must report the HUB Subcontractor payment by using the same object code used to pay the Non-HUB Prime Contractor. This is because the Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency and GSC uses the total paid within an object code to identify the prime dollars spent to derive a percentage for HUB subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code paid to Non-HUB Prime Contractors, the HUB subcontracting records will be considered inaccurate and will be rejected and will not be included in the HUB Report.

#### REPORTING OF PROCUREMENT CARD HUB PURCHASES:

Procurement Card Purchases - The Procurement Card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement Card purchases made with Treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID numbers with Treasury funds will be reported to GSC by the Comptroller's Office for each agency and institution of higher education. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using **Non-Treasury** funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor (BOA) during the Annual and Annual HUB reporting periods. These direct payments to BOA using **Non-Treasury** funds must be reported to GSC in the ASCII format prescribed by GSC using an "N" as the type of record identifier.

State agencies or institutions of higher education may **choose** to track and report HUB expenditures when using the Procurement Card as a method of payment to offset or improve their overall HUB expenditures. Agencies and institutions of higher education that track this data must report it to the GSC. Please refer to the HUB Reporting Procedures on the internet at: http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/hubpro.html#procurement card or see refer to Attachment 2 of the HUB Report for the required ASCII format and additional reporting information.

Note: If your agency is using BOA's Smart Data System, please contact Toinette Holmes by email at Toinette.A.Holmes@bankofamerica.com to set up the modified custom Procurement Card HUB Report and a copy of the HUB Reporting instructions. Toinette Holmes can be reached at (512) 397-2277.

- ◆ DIR Data Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each state agency or institution of higher education that participates in DIR's cooperative contracts program, including purchases made for agencies using Non-Treasury funds. An agency reporting Non-Treasury funds should not report DIR purchases. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number, 313, for all purchases made in the cooperative contracts program and reports it to GSC with Treasury data. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.
- ◆ TPFA Data Reported by the Comptroller's Office on behalf of Texas Public Finance Authority (TPFA) for each state agency or institution of higher education, which finance large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number (347) for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to GSC with the Treasury data.
- Interagency Payments Interagency Payments are excluded if the agency's Comptroller assigned identification number, NOT the agency's federal identification number, is used for payment. Agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if you want the payment to be excluded. The HUB Reporting programs do not make a distinction between a federal identification number of an agency or institution of higher education and a vendor under contract with the State. For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, GSC's Comptroller assigned identification number is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. Payments to Texas Industries for the Blind and Handicapped (TIBH), using the following vendor identification number 17419760511, are excluded.

- ◆ Term Contract If the payment is identified as a Term Contract, it is excluded from each agency's total expenditure base and shown as a separate line item. In accordance with Legislation, Term Contracts will be subtracted from each agency's base total and will be shown under GSC's Central Procurement Services. Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a Term Contract vendor. Listed below are the PCCs used to identify a Term Contract:
  - A Purchase of items from GSC Term Contracts using the GSC automated purchasing system (Automated purchase orders). See GSC Rule 1TAC 113.10 - GSC Term Contract Purchase.
  - B A purchase of a pre-scheduled bid opening date, allowing the GSC to confirm orders for goods (i.e., calendars, dairy, bread, fertilizer, etc.). See GSC Rule 1TAC 113.10 GSC Term Contract Purchase.
  - C Purchases from GSC Non-Automated Term Contracts using hard copy requisition/purchase order forms rather than the automated purchasing system
     (PCC "A"), i.e. custom blank forms, custom printing on envelopes, paper, etc. See GSC Rule 1TAC 113.10 GSC Term Contract Purchase.
  - J Purchases of books and other library materials on contracts (Term Contract Commodity Class 715). See GSC Rule 1TAC 113.10 GSC Contract
     Purchase.

#### The programs identify HUBs as follows:

- > HUB Credit If a payment made to an 11-digit VID is identified as a GSC certified HUB, it is added to the total expenditure base and to the HUB total.
  - ☐ All records with approved code 'A', regardless of expiration dates;
  - All records with the status code of "D, G, I, M, O, V, X" and the date off is within the fiscal year reporting period (i.e. 9/1 8/31 of the current fiscal year), then the agencies receive HUB credit for the entire fiscal year.
- > No HUB Credit If a payment made to an 11-digit VID is not identified as a GSC certified HUB, then the amount is added to the total expenditure base only.
  - All records with status code 'R' or 'N':
  - All records with the status code of "D, G, I, M, O, V, X" and the date off is <u>outside</u> the fiscal year reporting period (i.e. 9/1 8/31 of the previous fiscal year) then the agencies receive no HUB credit for the entire fiscal year.

#### Eleven status codes, which indicate active and inactive files, are below:

	> A - Active	> I - Inactive TxDOT	> R - Rejected
	▶ D - Decertified TxDOT	M - Mail Returned	> V - Vendor Requested Removal
` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	> P - Pending	> N - Not HUB	> X - Audit Removal
	➢ G - Graduated	> O - Old/Outdated	

Should you have questions related to the HUB Directory, HUB Certification and Compliance, Centralized Master's Bidder's List (CMBL) or Bid Tabulation, Economic Opportunity Forum (EOF) schedules, and the HUB Report or HUB Reporting Procedures, please contact the corresponding numbers below:

Business Services - HUB Program	(512) 463-3419	Business Services/ Bid Services	(512) 463-3416 (888) 472-0500
Paul Gibson, Assistant Program Director	(512) 305-9071	Arlene Youngblood Program Manager	(512) 463-3414
HUB Certification & Compliance Toll Free in State of TX		Katherine Ashby Supervisor Bid Tabulation	(512) 463-8592
Jennifer Flores, EOF Coordinator Angle B. Brown, HUB Reporting Coordinator		Margaret Longest, Supervisor CMBL	(512) 463-2378

#### Documentation to compile the Statewide HUB Report is as follows:

#### **SECTION I: STATEWIDE TOTALS**

#### STATEWIDE TOTALS

The report in this section shows the State of Texas' consolidated total for each procurement category of all state agencies within Section VII (Agency Expenditure Summary Data) of the HUB Report. It shows the detail summary line totals for each procurement category. Below is a description of the columns of this report:

1. STATE OF TEXAS UNADJUSTED HUB GOAL - The statewide unadjusted HUB goal is shown for each procurement category. The goals are below:

Procurement Category	Unadjusted HUB Goa	al Adjusted HUB Goal	Other HUB Goal	HUB Descriptions
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)	Al - American Indian
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)	AS - Asian Pacific American
Special Trade:	57 <b>.2%</b>	47.0% (BL, HI)	10.2% (AS, AI, WO)	BL - Black American
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)	Hi - Hispanic American
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A	WO - Woman (all women other than
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)	AI, AS, BL, and Hi women)

For more details on HUB Goals (adjusted & unadjusted), please refer to the Texas Disparity Study administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA), GSC HUB Rules and the GSC Chairman's Letter dated September 13, 1995, regarding: "Implementation of New HUB Rules, 1TAC 111.11-111.24".

- 2. FUND TYPE COLUMN- (All dollars are rounded). The following codes are shown depending on the data reported, for example:
  - T = Treasury Funds Funds maintained in the state treasury and paid through and reported by the Comptroller's office for each state agency or university; N = Non-Treasury Funds - Funds paid and reported by the state agency or university which are not treasury funds;
  - S = Subcontractor Funds & Procurement Card HUB Purchases Payments made to HUBs certified by GSC by a Non-HUB Prime Contractor or supplier under contract with a state agency or institution of higher education and reported by the contracting agency or institution of higher education. This row may also include purchases made directly from HUBs using the procurement card as the method of payment if the participating agency or institution of higher education is tracking and reporting these expenditures for the purpose of receiving HUB credit.
  - TC = Term Contracts Payments made from Treasury and Non-Treasury funds to term contract vendors (automated, non-automated, schedules and library and other reference material on 715 contract, identified as PCC A, B, C and J). In accordance with legislation, Term Contracts will be subtracted from each agency's base total and will be shown under GSC's Term Contracts. (See Section VI of this report PURCHASES AWARDED AND MANAGED BY GSC); C = Consolidated Funds (Sum of T + N TC). Each of these funds reported will be shown on a separate line and there will only be a consolidated line if there was more than one fund reported.
- 3. TOTAL EXPENDITURES COLUMN Total Expenditures (HUBs and Non-HUBs) paid with allowable object codes for the reporting period (September 1, 1999 through August 31, 2000). (Dollars are rounded).
- 4. TOTAL SPENT WITH NON-HUBS AMOUNT (PERCENT) COLUMN- Total dollar amount and percentage paid to Non-HUBs during the reporting period (September 1, 1999 through August 31,2000). (Dollars are rounded).
- 5. TOTAL SPENT WITH ADJUSTED HUBs AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by GSC within the adjusted HUB goal column of the HUB report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB

categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals in number 1 above). (Dollars are rounded).

- 6. TOTAL SPENT WITH OTHER HUBs AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by GSC within the other HUB goal column of the HUB Report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals above). (Dollars are rounded).
- 7. <u>ADJUSTED HUB</u> GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to adjusted HUBs certified by GSC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Adjusted HUB Goal" column, if added, equal the "Total Spent with Adjusted HUBs" column. (See description in number one and number five above). (Dollars are rounded).
- 8. OTHER HUB GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to other HUBs certified by GSC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Other HUB Goal" column, if added, equal the "Total Spent with Other HUBs" column. (See description in number one and number six above). (Dollars are rounded).

#### GRAND TOTAL CONSOLIDATED REPORT FOR THE STATE OF TEXAS

The report in this section shows the State of Texas' consolidated grand total for all procurement categories of all state agencies within Section VII (Agency Expenditure Summary Data) of the HUB Report. It shows the consolidated totals for each procurement category and a grand total. Below is a description of this new report, which has four columns:

1. Six Procurement Categories - Identifies the six procurement categories:

Heavy Construction Building Construction Special Trade Professional Services Other Services Commodity Purchasing

- 2. Total Expenditure Identifies the total expenditure in each procurement category and gives a grand total.
- 3. Total Spent with Adjusted HUBs/percentage Identifies the total spent with Adjusted HUBs in each procurement category and gives a grand total.
- 4. Total Spent with Other HUBs/percentage Identifies the total spent with Other HUBs in each procurement category and gives a grand total.
- 5. Total Spent with HUBs/percentage Identifies the overall total spent with Adjusted and Other HUBs in each procurement category and gives an overall grand total.

**Note:** The Grand Total Consolidated Report for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address: http://www.gsc.state.tx.us/hub\_report/fy0/cons.html.

#### SECTION II: STATEWIDE ANALYSIS OF AWARDS

#### STATEWIDE ANALYSIS OF TOTAL AWARDS

The first analysis of Section II shows an analysis of all businesses (Non-HUBs and HUBs) receiving awards.

- 1. TOTAL NUMBER RECEIVING AWARDS This column gives the total number of all businesses (HUBs + Non-HUBs) receiving at least one award. It is possible for a business to have received multiple awards; however, each VID was counted only once. The total is a conservative number and may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 2. TOTAL DOLLARS This column gives the total consolidated expenditures (HUBs + Non-HUBs). Dollars are rounded.
- 3. NON-HUBs RECEIVING AWARDS AND PERCENTAGE -This column gives the total number and percentage of Non-HUBs which received at least one award. It is possible for a Non-HUB to have received multiple awards, however, each Non-HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". The total number may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 4. NON-HUB DOLLARS AND PERCENTAGE This column gives the total dollar amount and percentage awarded to Non-HUBs. The percentage is compared to the "Total Dollars" column. (Dollars are rounded).
- 5. HUBs RECEIVING AWARDS AND PERCENTAGE This column gives the total number and percentage of HUBs, which received at least one award. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).
- 6. **HUB DOLLARS AND PERCENTAGE -** This column gives the total dollar amount and percentage awarded to HUBs. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).

#### STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs

The <u>second analysis of Section II</u> shows an analysis of the HUBs certified by GSC and an analysis of the statewide awards made to each of the five GSC certified HUB groups:

- 1. CERTIFIED HUB GROUP The five GSC certified HUB groups are listed here.
- 2. **NUMBER OF HUBs AND PERCENTAGE -** This column gives the number of GSC certified HUBs for each of the five certified HUB groups. The percentage is compared to the total of all GSC certified HUBs.
- 3. NUMBER OF MALES AND PERCENTAGE This column gives the number of GSC certified males for each of the four ethnic certified HUB groups. The percentage is compared to the total of all males in the four ethnic certified HUB groups.
- 4. NUMBER OF FEMALES AND PERCENTAGE This column gives the number and percentage of GSC certified females for each of the five certified HUB groups. The percentage is compared to the total of all females. Ethnic minority women are certified under the applicable ethnic category. The women category includes only women that are not Native American, Asian, Black or Hispanic. The percentage is compared to the total of all females in the five certified HUB groups.
- 5. TOTAL NUMBER AND PERCENTAGE OF HUBs RECEIVING AWARDS This column gives the total number and percentage of HUBs that received at least one award for each of the five certified HUB groups. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number and Percent of HUBs Receiving Awards" column.
- 6. TOTAL DOLLAR AMOUNT AND PERCENTAGE AWARDED TO HUBs This column gives the total dollar amount and percentage awarded to each of the five GSC certified HUB groups. The percentage is compared to the "Total Dollar Amount and Percent Awarded to HUBs". (Dollars are rounded).

#### STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

The third analysis of Section II shows an analysis of the HUBs certified by GSC and for each of the six procurement categories. Each procurement category is programmed independently to identify the total number of different HUBs, which received awards for each of the six procurement categories. It is possible for a HUB to have received multiple awards within a specific procurement category. In this scenario, the HUB VID number was only counted once in that procurement category. It is also possible for a HUB to have received an award in more than one procurement category. In this scenario, the HUB VID number was counted once in each procurement category where an award was made. The percentage is compared to the "Total Number of HUBs and Percentage Receiving Awards".

**Note:** The Statewide Analysis of Awards by Certified HUBs By Procurement Category for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address http://www.gsc.state.tx.us/procinfo.html

#### SECTION III: EXECUTIVE SUMMARY

This section shows the HUB Report data analyzed in four ways:

- A. SELECTION CRITERIA FOR THE TEN LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency. The top ten largest spending agencies and institutions of higher education have been identified within this summary. (Dollars are rounded).
- B. SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions that have spent more than \$5 million in total expenditures and have spent the greatest percentage of dollars with HUBs from the Adjusted HUB group for each category has been identified within this summary. (Dollars are rounded).
- C. SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions who have spent more than \$5 million in total expenditures and have spent the smallest percentage of dollars with HUBs from the Adjusted HUB group for each category have been identified within this summary. (Dollars are rounded).
- D. SELECTION CRITERIA FOR THE AGENCIES WITH \$0 EXPENDITURES WITH ADJUSTED HUBs: The agencies that have reported expenditures and have spent \$0 with GSC certified Adjusted HUBs have been identified in this summary. (Dollars are rounded).

#### **SECTION IV: ANALYSIS OF AWARDS**

This section shows an analysis of the statewide awards in two ways:

- A. Procurement Categories and Included Expenditure Object Codes for the FY '00 Annual HUB Report: This section shows the reportable or included expenditure object codes for each of the six procurement categories.
- B. ANALYSIS OF AWARDS BY SIX CATEGORIES BY OBJECT CODE: This section shows the statewide total spent and the statewide total spent with HUBs in each object code for each of the six procurement categories. The total expenditures and percentages are shown for each object code. (Dollars are rounded).
- C. ANALYSIS OF AWARDS BY OBJECT CODE: This section also shows the statewide total spent and the statewide total spent with HUBs in each object code number. Four-digit object code number and description list all object codes included in this report in ascending numerical order. (Dollars are rounded).

#### **SECTION V: GROUP PURCHASING**

This section shows a summary of the state agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c). "A state agency participating in a group purchasing program described under Section 2155.139(b), shall send to the commission in the agency's report under Section 2161.121, a separate list of purchases from HUBs that are made through the group purchasing program including the dollar amount of each purchase allocated to the reporting agency." (Dollars are rounded).

#### SECTION VI: PURCHASES AWARDED AND MANAGED BY GSC

This section shows a summary of the purchases awarded and managed by GSC for Open Market, Term Contracts, Architectural and Engineering (A&E) projects and Construction projects.

#### A. CENTRAL PROCUREMENT SERVICES -

Open Market - The total dollar amounts for Open Market purchase orders issued and Term Contract payments made for the State are shown in this section. (Dollars are rounded).

Term Contract - Payments are subtracted and excluded from each agency's total expenditure base and shown under GSC's Central Procurement Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a term contract vendor. (Dollars are rounded).

B. **DESIGN AND CONSTRUCTION DIVISION -** The State's total dollar amount (treasury funds) for Architectural & Engineering projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).

#### SECTION VII: AGENCIES' EXPENDITURE SUMMARY DATA

Similar to the format for Section I of the HUB Report for statewide totals, this Section shows only the individual state agency expenditures per page. The section includes agency number, name and unadjusted HUB goal, fund type, total expenditures, total spent with non-HUBs, total spent with adjusted HUBs, total spent with other HUBs, the adjusted HUB goal and the other HUB goal for each procurement category. (Dollars are rounded).

#### SECTION VIII: SUPPLEMENTAL REPORTS (REVISED)

- A. SUPPLEMENTAL SUMMARY LETTERS (Optional) Agencies have the option to submit a one page supplemental summary letter which delineates an agency's good faith efforts regarding procurement opportunities for HUBs. This section shows written summaries which provide a more comprehensive representation of each agency's efforts and may address any unique purchasing requirements not directly reflected within the agencies' totals and percentages. See the HUB Reporting Procedures for further instructions.
- B. SUPPLEMENTAL REPORTS (Mandatory Reports) In accordance with Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) state agencies and institutions of higher education shall report to the General Services Commission (GSC) the following information, classified by group status as defined in Texas Government Code, Title 10, Subtitle D, Chapter 2161.001(3) by ethnicity and gender:
  - 1. The number of businesses participating in state bond issuances Agencies who participate in bond issuance are required to report to GSC the number of HUBs who participated in the agency's bond issuance. An authorized agency representative must sign the report.
  - 2. The number of historically underutilized businesses submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs Agencies are required to report to GSC all bids (informal and formal), quotes, offers, and proposals received from HUBs in the format prescribed by the GSC HUB Reporting Section. This is NOT limited to construction; it includes all bids received for the purchase of goods and services.
  - 3. The number of contracts awarded to HUBs Effective, FY 2000, state agencies and institutions of higher education are required to report the number of contracts awarded to HUBs.

#### SECTION IX: GRADUATED HUB VENDORS REPORT

The Commission's Graduation Procedures were implemented on October 4, 1995, and are extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or recertification, including random compliance reviews, applicants must not exceed the graduation threshold limitations that have been established by the Commission. Applicants exceeding the threshold limitations will be considered over-utilized businesses and not certified as a HUB. Graduation data is available in the following formats:

- A. The Graduated HUB Vendors Report summarizes the HUBs that have graduated, by procurement category, beginning October 4, 1995 through August 31, 2000 and include the total number of HUBs that have graduated by date. This report also identifies the business's name, address information, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross sales or gross number of employees), evaluation basis (certification/recertification), and the graduation date maintained by the Commission.
- B. The Revenue Report for Graduated Vendors summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency during the fiscal year. This report also identifies the agency's number, business's name, address information, ethnicity/gender, VID number, category; code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor; and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

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#### ATTACHMENT I: LIST OF STATE DEPOSITORY LIBRARIES

This attachment identifies State Depository Libraries, the city location, and a telephone number. A copy of the FY '00 Annual HUB Report will be on file at each of these locations.

#### **ATTACHMENT 2: HUB REPORTING PROCEDURES**

This attachment outlines the operating procedures for HUB reporting and defines the reporting responsibilities of state agencies and institutions of higher education.

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#### TEXAS HISTORICALLY UNDERUTILIZED DUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION I - STATEWIDE TOTALS

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4.4.12423 14-00-14-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	ROM-HUBS	\$12,973,956/6.12%	\$8,542,100/3.74%	\$685,496/.2607	\$10,057,652/4.40	\$3,320,207/1.45%		
	719,135/90.1%		\$1,801,146/2.72%	\$230,480/.348%		£ \$1,802,087/2.72%	\$1,793,846/2.71	·- ·
N \$66,102,321 \$61	.240,746/92.6%	\$3,060,489/4.62%		\$1,869,243/.9457			\$4,281,919/2.16	2 577,3407.0344
s ***	***	\$15,375,784/8.50%	\$4,358,267/2.20%	\$1,001,141,141				
					741 E19/7 04	\$ 12,973,380/4.40%	\$14,617,866/4.96	% \$84,848/.02#¥
c \$294,337,584 \$268	3,859,882/80.6%	\$36,410,240/12.3%	\$14,702,514/4.88%	\$2,695,231/.919/	\$20,741,81077.44	• • • • • • • • • • • • • • • • • • • •		
6 4534,557,554								
								·
		Statewide T	otals for Other Ser	vices Unadjusted God	al is 33.0%	STED HUB GOAL 33.0%		
FUND TOTAL TOT	AL SPENT WITH	POTAL SPERT WITH			*****		NATIVE AMERICAN	NOMAN
	NON-HUBS	**ADJ HUBS 33 07		ASIAN PACIFIC	BLACK	HISPANIC	\$620.176/.049%	\$70,462,723/6.67%
TOTAL CONTRACTOR OF THE PARTY O		\$110,862,876/10.42	\$10			17,160,158/1.62%	• •	\$15,168,897/3.73%
. •,,,,	5,174,641/89.5%	\$38,024,437/9.36%		3,824,329/.841% \$		12,333,274/3.03%	\$1,026,137/.252%	\$17,058,877/3.41%
N \$405,185,145 \$388	3,140,707/80.5%			2,043,827/.408% \$4	4,869,657/.975% \$	14,587,769/2.92%	\$8,412/.001%	\$11,000,011,0.710
s ***	***	\$38,664,246/7.72%			•			
						***********		
			_	8,711,862/1.14% \$2	2 207.468/1.81% \$	44,081,203/3.01%	\$1,552,725/.108%	\$102,688,298/7.02%
C \$1,461,882,664 \$1,313	3,316,349/88.8%	\$187,241.559/12.8%	\$11	8,711,892/1.14% \$2.		- •		
		•	•					
		Statewide 7	fotals for Commodity	y Purchasing Unadjust	ted Goal is 12.6%		*OTHER HUB	GUAL 1.1%
PROPERTY AND ADDRESS OF THE PARTY OF THE PAR	TAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	DIGSTED HUS COAL II		ASIAN PACIFIC	
- 15077777771		**ADJ WUBS 11 6%	*OTHER BUSS 1 1%	BLACK	HISPANIC	WGMAN		
T.T. T.	N-M-NUSS		\$59,578,234/4.87%		% \$32,112,205/2.62	% \$82,212,325/5.72%	\$59,098,275/4.8	
	8,582,499/84.9%	\$123,818,990/10.1%	\$10,782,210/1.14%	ers asm #63/2.54	% \$17.213.266/1.83	% \$40,842,818/4.36%	\$10,440,410,	
N \$938,565,372 \$845	5,827,182/80.1%	\$81,985,879/8.73%			7 81 151 657/ 634	% \$0,524,249/3.67%	\$252,067/.13	\$168,414/.093%
5 ###	***	\$12,305,289/6.82%	\$420,481/.233%					
						% \$129,690,182/8.00%	\$88,798,753/3.2	3% \$982,173/.045%
C \$2,180,545,096 \$1,884	4.408.681/87.71	\$218,080,858/10.0%	\$70,760,926/3.27%	\$37,913,546/1.75	% \$50,471,119/2.33	- 4120,000,10210.000		
F #5'100'043'088 #1'08.	-1							

DO \* DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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## **SECTION II - STATEWIDE ANALYSIS OF AWARDS**

- (A) STATEWIDE ANALYSIS OF TOTAL AWARDS
- (B) STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs
- (C) STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

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#### SECTION II - ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON MUSS RECEIVING AWARDS AND %		HUBS RECEIVING AWARDS AND 7	
		**********		***************************************	***************************************
131,542	\$7,827,782,858	128,054/97.3%	\$7,214,538,048/92.1%	3,488/2.86%	\$1,042,388,607/13.3%

#### TATEM TO SANALY STROF AWARDS BY CERTIFIED HUBS

CERTIFIED MUB GROUP	# OF HURS, %	# DF MALES, %	# OF PEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL BOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	434/6.137	304/10.9%	130/3.03%	224/6.42%	\$122,735,170/11.7%
BLACK	1,127/15.9%	793/28:4%	334/7.78%	416/11.9%	X2E.8\88, 752,466/8.32%
HISPANIC	2,022/28.57	1,605/57.5%	417/9.72%	1.013/28.0%	\$330,232,273/31.6%
NATIVE AMERICAN	123/1.73%	86/3.08%	37/.862%	58/1.89%	\$10,582,440/1.02%
WOMAN SWHED	3,370/47.6%	0/.000%	2,370/78.5%	1,776/50.9%	\$481,980,275/47.1%
TOTAL	7,078(100%)	2,788[100%	4,288(100%)	3,488(100%)	\$1,042,388,607(100%)

FOR EXAMPLE: THERE ARE 434 CERTIFIED ASIAN PACIFICS, WHICH IS 6.13% OF ALL CERTIFIED HUBS. 304 ARE ASIAN PACIFIC MALES, WHICH IS 10.9% OF ALL MALES CERTIFIED AS HUBS AND 130 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.03% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 224 OR 6.42% OF ALL HUBS RECEIVING AWARDS, AND THOSE 224 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$122,736,170, OR 11.7% OF THE TOTAL DOLLARS AWARDED TO HUBS.

#### SECTION II - ANALYSIS OF AWARDS

STATEWIDE AMALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

#### HEAVY CONSTRUCTION

CERTIFIED HUS CROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Hubs receiving awards	TOTAL DULLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5/2.08% 2/1.07%	7/1.84%	\$12,657,753/3.21%
BLACK	47/19.5% 3/1.61%	50/11.7%	\$19,865,358/5.07%
HISPANIC	180/75.0% 19/10.2%	199/46.7%	\$159,898,633/40.6%
NATIVE AMERICAN	8/3.33% 3/1.61%	11/2.58%	\$8,745,748/1.7(%
WOMAN OWNED	0 159/85.6%	159/37.3%	\$194,172,916/49.3%
TOTAL	240(100%) (86(100%)	428(100%)	\$383,430,407(100%)

#### BUTEDING CONSTRUCTION

CERTIFIED HUS GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Mubs receiving Awards	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	15/10.7% 6/3.56%	21/6.81%	\$8,820,431/8.54%
BLACK	24/17.2% 6/2.85%	28/8.41%	\$1,277,257/1.64%
HISPANIC	95/68.3% 15/8.47%	110/35.7%	\$35,046,450/45.2%
NATIVE AMERICAN	5/3.66% 1/.591%	6/1.94%	\$776,258/1.00%
WOMAK OWNED	\$\ 142/64.0%	142/46.1%	\$33,780,878/43.5%
TOTAL	138(100%) 159(100%)	- 305[100%]	\$77,510,275(100%)

SECTION IL - ANALYSIS GE AWARDS

STATEWIDE ANALYSIS OF AWARDS BY CERTIFLED HUBS BY PROCUREMENT CATEGORY

#### PECIAL TRADE

CERTIFIED HOB GROUP	# DF MALES, %	# OF FEMALES, %	TOTAL # AND % OF Hubs receiving awards	TOTAL DBLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PAGIFIC	17/7.26%	9/2.57%	28/4.58%	\$2,328,503/5.26%
BLACK	45/19.2%	4/1.19%	49/8.59%	\$2,703,585/6.11%
HISPANIC	161/68.8%	35/10.4%	196/34.3%	\$18,887,248/45.1%
NATIVE AMERICAN	11/4.70%	6/1.48%	16/2.80%	\$541,484/1.22%
WOMAN GWRED	0	283/84.2%	283/49.8%	\$18,670,600/42.2%
TQTAL	234 (100%)	236(100%)	570(100%)	\$44,231,821(100%]

#### PROFESSIONAL SERVICES

CERTIFIED HUB GROUP	# OF MALES, % # OF PEMALES, %	TOTAL # AND % OF Hibs receiving Awards	TOTAL BOLLAR AMOUNT AMD % AWARDED TO HUBS
***************************************		11000 Rections States	
ASIAN PACIFIC	36/24.3% 7/4.92%	45/15.1%	\$14,617,866/28.5%
REACK	29/18.5% 4/2.81%	32/11.01	\$2,888,231/6.27%
HISPARIC	\$4/E3.2% 10/7.04%	84/31.5%	\$20,741,619/40.6%
NATIYE AMERICAN	5/3.20% 1/.704%	5/2.01%	\$84,848/.186%
WOMAN BWNED	0 120/84.5%	120/40.2%	\$12,873,390/25.3%
TOTAL	166(100%) 142(100%)	298 (100%)	\$51.112.755(100%)

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#### SECTION 11 - ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWAROS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

#### ITNER SERVICES

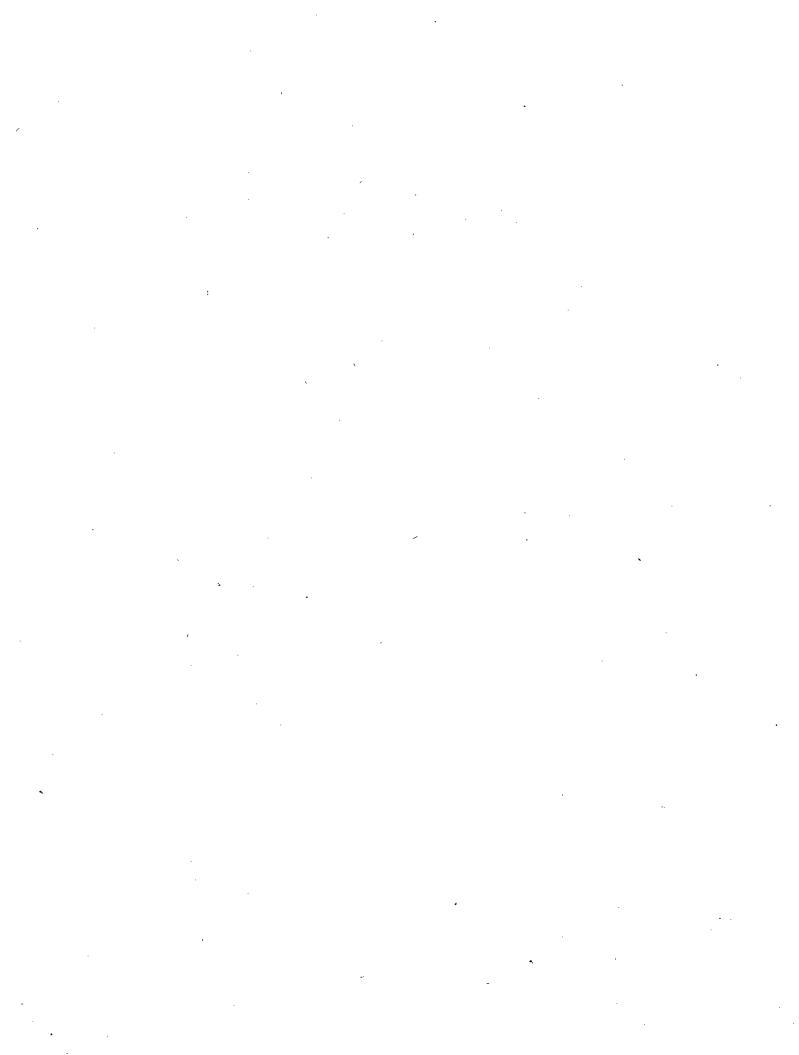
CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL W AND % OF Hubs receiving awards	TOTAL DOLLAR AMOUNT And % Awarded to Hubs
ASIAN PACIFIC	89/12.6%	46/3.49%	135/6.89%	\$16,711,862/8.92%
BLACK	207/29.5%	50/3.60%	257/12.7%	\$22,207,468/11.8%
NISPANIC	3\$8/55.3%	130/8.88%	518/25.5%	\$44,081,203/23.5%
NATIVE AMERICAN	17/2.42%	9/.884%	26/1.28%	\$1,552,726/.828%
WOMAN DWNED	0	1080/82.1%	1080/63.6%	\$102,688,298/54.8%
TOTAL	701[100%]	1315[100%]	2016[100%]	\$187,241,659[100%]

#### COMMODITY PURCHASING

CERTIFIED HUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	82/13.6% 45/3.74%	127/7.07%	\$69,798,753/24.17
BLACK	156/26.3% 36/2.98%	192/10.6%	\$37,913,546/13.1%
HISPANIC	341/57.5% 90/7.48%	431/24.0%	\$50,477,118/17.4%
NATIVE AMERICAN	14/2.36% 11/.915%	26/1.38%	\$982,173/.340%
WOMAN DWNED	0 1020/84.8%	1020/56.8%	\$129,690,192/44.8%
TäTAL	553(100%) 1202(100%)	1785 ( 100% )	\$248,861,786(100%)

#### **SECTION III - EXECUTIVE SUMMARY**

- (A) TEN (10) LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES
- (B) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs
- (C) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs
- (D) SIXTEEN (16) AGENCIES WITH \$0 EXPENDITURES WITH ADJUSTED HUBs



# TEN (10) LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES

#### **FISCAL YEAR 2000 ANNUAL HUB REPORT**

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES	TOTAL ADJUSTED HUBs EXPENDITURES	TOTAL ADJUSTED HUBs PERCENTAGE
601	Texas Department of Transportation	\$ 3,558,651,508	\$ 278,410,077	7.82%
720	University of Texas System	\$ 296,258,925	\$ 32,068,810	10.82%
696	Texas Department of Criminal Justice	\$ 289,749,861	\$ 25,435,522	8.77%
506	UT MD Anderson Cancer Center	\$ 259,338,793	\$ 30,958,956	11.93%
501	Texas Department of Health	\$ 251,811,511	\$ 26,887,642	10.67%
721	University of Texas at Austin	\$ 174,269,142	\$ 22,503,759	12.91%
723	UT Medical Branch at Galveston	\$ 170,536,013	\$ 19,210,988	11.26%
362	Texas Lottery Commission	\$ 138,871,525	\$ 10,675,200	7.68%
655	Texas Department of Mental Health Mental Retardation	\$ 114,654,383	\$ 7,433,450	6.48%
710	Texas A&M University System	\$ 110,545,830	\$ 4,629,957	4.18%

Selection Criteria for the ten (10) Largest Spending Agencies by Total Expenditures:

The State does not have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency. The top 10 largest spending agencies have been identified within this summary ranked by total expenditures. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

# TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs

#### FISCAL YEAR 2000 ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES	Н	TOTAL ADJUSTED IUBs EXPENDITURES	TOTAL ADJUSTED HUBS PERCENTAGE
103	Texas Legislative Council	\$ 14,764,884	\$	5,294,324	35.85%
330	Texas Rehabilitation Commission	\$ 16,022,845	\$	5,184,044	32.35%
763	UNT Health Science Center at Fort Worth	\$ 24,770,349	\$	6,468,744	26.11%
304	Comptroller of Public Accounts	\$ 43,823,346	\$	11,421,322	26.06%
320	Texas Workforce Commission	\$ 36,302,519	\$	9,240,434	25.45%
302	Office of the Attorney General	\$ 39,948,789	\$	9,423,449	23.58%
323	Teacher Retirement System	\$ 98,635,267	\$	2,135,321	22.16%
736	University of Texas-Pan American	\$ 11,058,616	\$	2,050,358	18.54%
743	University of Texas at San Antonio	\$ 28,913,039	\$	5,331,354	18.43%
303	General Services Commission	\$ 67,259,334	\$	12,136,271	18.04%

Selection Criteria for the ten (10) Agencies Spending More than \$5 Million with Largest Percentage Spent with HUBs:

The State does not have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency. The top 10 spending agencies that have spent more than \$5 million dollars in total expenditures and have the <u>largest</u> percentage of dollars with HUBs from the ADJUSTED HUBs group for each category have been identified within this summary ranked by largest overall Adjusted HUB percentage. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

# TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs

#### **FISCAL YEAR 2000 ANNUAL HUB REPORT**

AGENCY NUMBER	I BIABLINE ACLAINY	TOTAL EXPENDITURES	TOTAL ADJUSTED HUBs EXPENDITURES	TOTAL ADJUSTED HUBS PERCENTAGE
787	Lamar State College - Orange	\$ 6,580,747	\$ 157,490	2.39 %
902	Comptroller/Fiscal	\$ 5,727,100	\$ 146,951	2.56 %
739	Texas Tech University Health Sciences Center	\$ 59,279,920	\$ 1,713,627	2.89 %
556	Texas Agricultural Experiment Station	\$ 20,644,888	\$ 638,882	3.09 %
705	State Board of Educator Certification	\$ 9,108,926	\$ 290,128	3.18 %
733	Texas Tech University	\$ 91,833,161	\$ 2,977,206	3.24 %
718	Texas A&M University at Galveston	\$ 5,797,172	\$ 197,105	3.40 %
716	Texas Engineering Extension Service	\$ 13,582,679	\$ 463,022	3.40 %
760	Texas A&M University - Corpus Christi	\$ 12,657,752	\$ 448,302	3.54 %
709	Texas A&M University Health Science Center	\$ 13,055,098	\$ 494,034	3.78 %

Selection Criteria for the ten (10) Agencies Spending More than \$5 Million with Smallest Percentage Spent with HUBs:

The State does not have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency. The top 10 spending agencies that have spent more than \$5 million dollars in total expenditures and have the smallest percentage of dollars with HUBs from the ADJUSTED HUBs group for each category have been identified within this summary ranked by smallest overall Adjusted HUB percentage. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII

# SEVENTEEN (17) AGENCIES WITH <u>\$0 EXPENDITURES</u> WITH ADJUSTED HUBs

#### **FISCAL YEAR 2000 ANNUAL HUB REPORT**

AGENCY NUMBER	I NIGHT IP ALSE IN T	NAME OF AGENCY TOTAL AGENC EXPENDITURES NUMBER		NAME OF AGENCY	Y TOTAL EXPENDITURES	
	Commission on Uniform State	\$ 24	599	Pecos River Compact Commission	\$ 74,415	
202	State Bar of Texas	\$ 7,214	677	Austin State Hospital	\$ 299	
203	Board of Law Examiners	\$ 2,236	697	TDCJ Paroles Division	\$ 331	
311	Fiscal Reporting - Treasury	\$ 192,527	699	Laredo State Center	\$ 11,092	
317	Texas General Land Office-Fiscal		703	State Board of Educator	\$ 9,053	
465	Texas Department of Commerce	\$ 373	748	Baylor College of Dentistry	\$ 766	
512	Texas State Board of Podiatric Med Exam	\$ 16,489	767	SW Collegiate Institute for the Deaf	\$ 909,381	
596	Red River Compact Commission	\$ 1,100	851	Lower Colorado River Authority	\$ 5,669	
598_	Canadian Compact Commission	\$ 5,300				

Selection Criteria for the Seventeen (17) Agencies with \$0 Expenditures with Adjusted HUBs:

The consolidated fund for the Total Expenditures column within each procurement category is used to compute an overall total expenditure base for each agency. The agencies that have reported expenditures and have spent \$0 with GSC certified Adjusted HUBs are identified in this summary, listed in agency numerical order. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

# SECTION IV - ANALYSIS OF AWARDS

(A) PROCUREMENT CATEGORIES AND INCLUDED EXPENDITURE OBJECT CODES FOR THE FY '00 ANNUAL HUB REPORT



# GENERAL SERVICES COMMISSION FISCAL YEAR '00 HUB REPORT PROCUREMENT CATEGORIES

#### Excluded HUB Report Expenditure (Object) Codes:

Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, "NONE", "BOND", object codes 7297, 7303, 7382, and 7421.

# FY '00 HUB Report Procurement Categories and Included Expenditure (Object) Codes

Heavy Construction Other than Building Contracts (01)	Object Code - Description
Goal - 11.9% (unadjusted) Adjusted HUB Goal: 6.6% (BL, HI, AS, NA) Other HUB Goal: 5.3% (WO) Graduation - \$17,000,000	7270 - Maintenance and Repair- Roads and Highways 7347 - Construction of Highways 7349 - Construction of Roads
Building Construction, including General Contractors and Operative Builders Contracts (02)  Goal - 26.1% (unadjusted)  Adjusted HUB Goal: 25.1% (BL, HI, WO)  Other HUB Goal: 1.0% (AS, NA)	Object Code - Description 7341 - Construction of Buildings
Graduation - \$17,000,000 Special Trade Construction Contracts (03)	Object Code - Description
Goal - 57.2% (unadjusted) Adjusted HUB Goal: 47.0% (BL, HI) Other HUB Goal: 10.2% (AS, NA, WO) Graduation - \$7,000,000	7266 - Maintenance and Repair-Buildings 7343 - Remodeling of Buildings-State Owned 7344 - Remodeling of Buildings-State Leased 7346 - Construction/Improvement of Grounds and Land
Professional Services Contracts (04, 05, & 09)	Object Code - Description
Goal - 20% (unadjusted) Adjusted HUB Goal: 18.1% (BL, HI, WO) Other HUB Goal: 1.9% (AS, NA) Graduation - \$6,000,000 - Financial and Accounting Services - \$5,000,000 - Medical Services - \$4,000,000 - A&E Services	7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05) 7298 - Surveying Services (06) - DELETED (See 7253)

# Other Services Contracts (06) Goal - 33% (unadjusted) Adjusted HUB Goal: 33.0% (BL, HI, AS, NA, WO) Other HUB Goal: N/A

Graduation - \$5,000,000

#### Object Code - Description

7205 - Employee Bonds

7206 - Service Fee Paid to the Lottery Operator - ADDED

7211 - Awards

7216 - Insurance Premiums-Approved by Board of Insurance

7217 - Employee Bonds-Approved by State Auditor - ADDED

7218 - Publications and Advertisements - ADDED

7239 - Consultant Services-Approved by the Governor

7240 - Consultant Services-Other

7242 - Consultant Services-Computer

7243 - Educational/Training Services

7246 - Legal Services

7249 - Veterinary Services

7253 - Other Professional Services

7255 - Investment Counseling Services

7257 - Legal Services-Approved by State Admin. Hearings

7259 - Race Track Officials

7260 - Maintenance and Repair-Furnishings and Equipment

7262 - Maintenance and Repair-Computer Software

7263 - Maintenance and Repair-Aircraft

7267 - Maintenance and Repair-Computer Equipment

7271 - Maintenance and Repair-Grounds and Land

7272 - Hazardous Waste Disposal Services

7273 - Reproduction and Printing Services

7274 - Temporary Employment Agencies

7275 - Computer Programming Services

7276 - Communication Services

7277 - Cleaning Services

7281 - Advertising Services

7284 - Data Processing Services

7286 - Freight/Delivery Services

7299 - Purchased Contracted Services

7514 - Telecommunications-Maintenance and Repair

7516 - Telecommunications

7526 - Waste Disposal

Commodities Contracts (07 & 08)	Object Code - Description	
Goal - 12.6% (unadjusted)	7200 Consumables	
Adjusted HUB Goal: 11.5% (BL, HI, WO)	7300 - Consumables 7 <del>302 - Computer Consumables</del> - DELETED	
Other HUB Goal: 1.1% (AS, NA)	7304 - Fuels and Lubricants	
	• • • • • • • • • • • • • • • • • • •	
	7307 - Aircraft-Fuels and Lubricants	
Graduation - wholesale (07), 100 full-time equivalent employee:	7309 - Promotional Items	
Graduation - manufacturers (08), 500 full-time equivalent	7310 - Chemicals and Gases	
employees	7312 - Medical Supplies	
	7315 - Food Purchased by the State	
	7316 - Food Purchased for Wards of the State	
	7322 - Personal items-Wards of the State	
•	7324 - Credit Card Purchases - ADDED	
	7325 - Services for Wards of the State	
	7327 - Credit Card Purchases - ADDED	
	7328 - Supplies/Materials-Agriculture, Construction, Hardware	
	7330 - Parts for Furnishings and Equipment	
	7331 - Plants	
	7333 - Fabrics and Linens	
	7334 - Furnishings and Equipment Inventoried	
	7335 - Parts for Computer Equipment	
	7351 - Lease/Purchase-Motor Vehicles/Passenger	
•	7352 - Lease/Purchase-Motor Vehicles/Other	
•	7371 - Purchase of Motor Vehicles-Passenger Cars	
•	7372 - Purchase of Motor Vehicles-Other	
	7373 - Furnishings and Equipment-Capitalized	
	7374 - Furnishings and Equipment-Controlled	
	7375 - Purchase of Aircraft	
	7376 - Lease/Purchase of Furnishing and Equipment	
	7377 - Computer Equipment - Inventoried - ADDED	
	7378 - Computer Equipment-Controlled	
	7379 - Computer Equipment-Capitalized	
·	7380 - Purchase of Computer Software	
	7384 - Purchase of Animals-Non-Capitalized	
	7385 - Lease Purchase of Computer Equipment	
	7386 - Purchase of Animals-Capitalized	
	7387 - Purchase of Computer Software-Capitalized	
	7391 - Central Supply Retail Store	
	7393 - Merchandise Purchased for Resale	
	7394 - Raw Material Purchases	
	7406 - Rental of Furnishings and Equipment	
	7411 - Rental of Computer Equipment	
	7415 - Rental of Computer Software	
	7442 - Rental of Motor Vehicles	
·	7445 - Rental of Aircraft	
	7449 - Rental of Marine Equipment	

Commodities Contracts (07 & 08) (Continued)	7510 - Parts for Telecommunications Equipment 7517 - Telecommunication Equipment - Inventoried - ADDED 7519 - Lease Purchase of Telecommunication - ADDED 7520 - Telecommunications Equipment - Capitalized 7522 - Telecommunications Equipment - Rental 7523 - Telecommunications Equipment - Controlled Object Code - Description
Goal - 12.6% (unadjusted) Adjusted HUB Goal: 11.5% (BL, HI, WO) Other HUB Goal: 1.1% (AS, NA) Graduation - wholesale (07), 100 full-time equivalent employees Graduation - manufacturers (08), 500 full-time equivalent employees	7411 - Rental of Computer Equipment 7415 - Rental of Computer Software 7442 - Rental of Motor Vehicles 7445 - Rental of Aircraft 7449 - Rental of Marine Equipment 7510 - Parts for Telecommunications Equipment 7517 - Telecommunication Equipment - Inventoried - ADDED 7519 - Lease Purchase of Telecommunication - ADDED 7520 - Telecommunications Equipment - Capitalized 7522 - Telecommunications Equipment - Rental 7523 - Telecommunications Equipment - Controlled

### **HUB Description Legend:**

AS - Asian Pacific American

BL - Black American

HI - Hispanic American

Al - American Indian

WO - American Woman (All women of any ethnicity excluding Al, AS, BL and HI women)

Revised Date: 08/31/2000

## **SECTION IV - ANALYSIS OF AWARDS**

(B) BY SIX (6) CATEGORIES BY OBJECT CODE

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#### EPCTTON IN . ANALYSIS DE AWARDS BY 6 CATESORIES BY OBJECT COOP

CATEGORY	OBJECT CODE	DESCRIPTION 1	OTAL EXPENDITURES & PERCE	ENTAGE	TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE
HEAVY CONSTRUCTION	7270	MAINT & REPAIR-ROADS & HIGHWAY	\$206,573,055	/2.53%	\$26,529,123 /2.54%
HEAVY CONSTRUCTION	7347	CONSTRUCTION OF HIGHWAYS	\$2,782,266,735	/35.6%	\$386,841,913 /35.1%
HEAVY COMSTRUCTION	7349	CONSTRUCTION OF ROADS	\$698,378	/.007%	\$59,371 /.005%
·	TOTAL THIS	CATEGORY:	\$2,989,438,168	/38.1%	\$383,430,407 /37.7%
BUILDING CONSTRUCTION	7341	CONSTRUCTION OF BUILDINGS	\$684,389,515	/8.74%	\$77,510,278 /7.43%
	TOTAL THIS	CATEGORY:	\$684,389,515	/8.74%	\$77,510,278 /7.43%
SPECIAL TRADE	7288	MAINT & REPAIR-BUILDINGS	\$104,418,621	/1.33%	\$26,430,586 /2.53%
SPECIAL TRADE	7343	REMODELING BUILDINGS-ST OWNED	\$96,973,821	/1.23%	\$11,890,124 /1.14%
SPECIAL TRADE	7344	REMODELING OF BUILDINGS-ST LEASED	\$1,584,730	/.020%	\$159,121 /.015%
SPECIAL TRADÉ	7346	CONSTR/IMPROY-GROUNDS/LAND	\$34,088,853	/.435%	\$5,751,9\$9 /.551%
	TOTAL THIS	CATEGORY:	\$237,081,827	/3.02X	\$44,231,821 /4.24%
PROFESSIONAL SERVICES	7245	, Financial and accounting serv	\$18,364,981	/.247%	\$1,561,493 /.148%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES .	\$62,464,691	/.798%	\$3,100,381 /.297%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$212,507,811	/2.71%	\$48,460,860 /4.45%
	TOTAL THIS	CATEGORY:	\$294,337,584	/3.76%	\$51,112,765 /4.90%
OTHER SERVICES	7204	INSURANCE PREMIUMS	\$21,911,894	/.278%	\$407,130 /.038%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$284,867	%E00.\	\$13,356 /.001%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OF	ER \$52,164.108	/1.04%	\$4,740,095 /.454%
OTHER SERVICES	7211	AWARDS	\$2,483,528	/.031%	. \$253,335 /.024%
OTHER SERVICES	7218	INS PREM-APP BY BD OF INS & AG	\$3,676,654	/.047%	\$43,251 /.004%
OTHER SERVICES	7217	EMPLOYEE BONOS-APPROVED BY STATE A	\$7,952	/.000%	***************************************
OTHER SERVICES	7218	PUBLICATIONS & ADVERTISEMENTS	\$8,707,712	/.124%	\$2,725,491 /.281%
OTHER SERVICES	7239	CONSULTANT SERVICESS-APP BY GOV OF	C \$2,876,355	7.038%	\$452,070 /.0442
OTHER SERVICES	7240	CONSULTANT SERVICES . OTHER	\$11,815,151	/.150%	\$412,095 /.038%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$16,322,881	/.205%	\$181,294 /.017%

#### SECTION IV - ANALYSIS OF AWARDS BY 6 CATEGORIES BY OBJECT CODE

CATEGORY	OSJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCE		TOTAL SPENT W/CERTIFIED HUBS & P	
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$15,648,795	/.196%	\$810,350	/.078%
OTHER SERVICES	7246	LEGAL SERVICES	\$11,680,042	/.148%	\$685,911	/.053%
CTHER SERVICES	7249	VETERINARY SERVICES	\$2,035,4970	1	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$376,336,821	/4.80%	\$40,437,281	/3.47%
OTHER SERVICES	7266	INVESTMENT COUNSELING SERVICES	\$26,533,812	/.339%	<b>\$0</b>	
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARIN	GS \$8,750	/,000%	\$0	
OTHER SERVICES	7255	RACE TRACK OFFICIALS	\$25,012	/.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$74,832,508	/.958%	\$9,561,819	/.817%
OTHER SERVICES	7282	MAINT/REPAIR COMPUTER SOFTWARE	\$42,248,232	/.539%	\$1,613,399	/.145%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT	\$1,605,553	7.020%	\$19,897	/.001%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP	\$47,602,901	/.608%	\$3,431,480	/.367%
OTHER SERVICES	7271	MAINT & REPAIR-GROUNDS & LAND	\$8,213,133	/.104%	\$1,108,245	/. 10E%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$7,948,908	/.101%	\$84£,527	/.085%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$68,222,537	/.846%	\$6,578,210	/.640%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$45,811,458	/.582%	\$11,709,750	/1.12%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$102,018,504	/1.30%	\$44,515,215	/4.27%
OTHER SERVICES	7278	COMMUNICATION BERVICES .	\$21,405,664	/.273%	\$60,565	/.eos%
OTHER SERVICES	7277	CLEANING SERVICES	\$27,166,088	7.346%	\$9,767,873	/.937%
OTHER SERVICES	7251	ADVERTISING SERVICES	\$25,838,180	/1.10%	\$16,505,670	/1.58%
OTHER SERVICES	7284	BATA PROCESSING SERVICES	\$26,161,898	1.462%	\$1,996,975	/.105%
OTHER SERVICES	7288	FREIGHT/DELIVERY SERVICES	\$17,787,597	/.227%	\$762,572	/.073%
OTHER SERVICES	7209	PURCHASED CONTRACTED SERVICES	\$249,810,341	/3.16%	\$25,55\$,962	/2.45%
OTHER SERVICES	7514	TELECOMMS-MAINTENANCE & REPAIR	\$11,748,042	/.150%	\$1,490,411	/.143%
OTHER SERVICES	7516	TELECOMMS-OTHER SERV CHARGES	\$10,393,465	/.132%	\$483,996	/.046%
OTHER SERVICES	7526	WASTE DISPOSAL	\$25,231,808	/.322%	\$529,900	/.050%
	TOTAL THIS	CATEGORY:	\$1,461,992,664	/18.6%	\$187,241,5	59 /17.B%
COMMODITY PURCHASING	7300	CONSUMABLES	. \$199,691,781	/2.55%	\$31,167,394	/2.99%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$38,686,195	/.494%	\$3,682,525	/.343%

## **SECTION IV - ANALYSIS OF AWARDS**

(C) BY OBJECT CODE

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SECTION IN - ANALYSIS OF AWARDS BY & CATEGORIES BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCI	ENTAGE	TOTAL SPENT W/CERTIFIED NUBS &	PERCENTAGE
COMMODITY PURCHASING	7307	AIRCRAFT-FUELS AND LUBRICANTS	\$1,084,601	/.014%	, \$22,205	/.0021
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$1,005,878	/.012%	\$200,634	7.038%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$48,087,295	/.528%	\$3,835,844	/.368%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$244,354,446	/3.17%	\$10,841,346	/1.02%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$13,249,720	/.432X	\$10,244,494	/.882%
COMMODITY PURCHASING	7315 .	FOOD PURCH FOR WARDS OF STATE	\$93,876,088	/1.19%	\$8,745,581	/.839%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,978,544	/.076%	\$333,851	/.032%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS S	T. \$876,766	/.ooa%	\$23,440	/.002%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$38,412,880	/.450% <sub>1</sub>	\$1,150,416	7.110%
COMMODITY PURCHASING	7327	CREDIT GARD PURCH-NON-CAP LT \$5K	\$77,549,769	/.890%	\$4,544,171	/.435%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDW	ARE \$170,314,804	/2.17%	\$8,078,201	/.870X
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$35,079,871	/.499%	\$5,771.302	/.553%
COMMODITY PURCHASING	7331	PLANTS	\$2,482,409	/.031%	\$208,885	/.020%
COMMODITY PURCHASING	7333	FABRICS AND LINERS	\$4,178,271	/.053%	\$258,072	/.024%
COMMODITY PURCHASING	7334	FURNISHING/EQUIP-NOT INVENT/CAPT	\$114,630,098	/1.46%	\$14,116,480	/1.35%
COMMODITY PURCHASING	7335	COMP PARTS/FURN/EQUIP NOT INVENT/	E87.03E,82\$ 9A3	/.362%	\$6,786,527	/. 651%
COMMODITY PURCHASING	7351	LEASE/PURCH MTR VEHICLES/PASSGR C	ARS \$22,489	Z000, \	\$0	
COMMODITY PURCHASING	7352	LEASE/PURCH OF MTR VEHICLE/OTHER	. \$148,993	/.001%	\$0	
COMMODITY PURCHASING	7371	PURCH MOTOR VEH-PASSEMGER CARS	\$3,885,810	/.049%	\$43,680	/.004%
COMMODITY PURCHASING	7372	PURCHASE MOTOR VEHICLE-OTHER	\$52,882,280	/.676%	\$145,750	/.014%
COMMODITY PURCHASING	7373	PURCH FURBISH/EQUIP-CAPITALIZED	\$237,945,904	/2.63%	\$15,728,622	/1.60%
COMMODITY PURCHASING	7374	PURCH FURNISH/EQUIP-INVEN-NON-CAP	\$21,059,019	/.269%	\$4,525,758	/.434%
COMMODITY PURCHASING	7375	PURCHASE OF AIRCRAFT	\$5,610,573	/.071%	. \$35	Z000.\
COMMODITY PURCHASING	7376	LEASE/PURCHASE-FURNISHINGS & EQUI	PMT \$4,017,790	/.051%	\$11,923	/,061%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - INVENTORIED	\$7,840,225	/.100%	\$3,167,062	/.303%
. CDMMODITY PURCHASING	7378	PURCH COMPUTER EQUIP-INVENT-NOT C	APY \$10,141,781	/.129%	\$3,579,120	/.381%
COMMODITY PURCHASING	7379	PURCH OF COMPUTER EQUIP-CAPITALIZ	ED \$271,767,840	/3.47%	\$83,102,786	/7.97%
COMMODITY PURCHASING	7380	PURCH OF COMPUTER SOFTWARE-NOT CA	PT \$54,838,481	/.700¥	\$34,434,003	/3.30%
COMMODITY FURCHASING	7384	PURCHASE OF ANIMALS-NOT-CAPITALIE	ED \$6,987,364	/.077%	\$43	/.000%

SECTION IV - ANALYSIS OF AWARDS BY B CATEGORIES BY OBJECT CODE

CATEGORY	08/EC1 CODE	.DESCRIPTION	TOTAL EXPENDITURES & PERC	ENTAGE	TOTAL SPENT W/CERTIFIED HUBS &	PERCENTAGE
COMMODITY PURCHASING	7385	LEASE/PURCHASE OF COMPUTER EQUIPM	4ENT \$6,474,011	/.069%	\$3,584 <u>,</u> 708	/.343%
COMMODITY PURCHASING	7386	PURCHASE OF ANIMALS-CAPITALIZED	\$1,036,882	/.013%	\$0	
COMMODITY PURCHASING	7387	PURCH OF COMP SOFTWARE-CAPTITALIS	ED \$33,416,671	/.432%	\$4,250,945	/.407%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE	\$2,073,891	/.028%	\$\$39,639	/. <b>086</b> %
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$102,505,485	/1.31%	\$11,653,658	/1.11%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$48,216,308	/.616%	 \$2,015,855	/. 193%
COMMBDITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$55,836,322	/.714%	\$484,339	7.046%
COMMBDITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$30,050,445	/.383%	\$4,322,315	7.414%
COMMODITY PURCHASING	7419	RENTAL OF COMPUTER SOFTWARE	\$10,254,036	/.131%	\$122,749	/.011%
COMMODITY PURCHASING	7442	RENTAL OF MUTOR YEHICLES	\$5,094,187	/.065%	\$143,877	/.013%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,373,0640	9	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$337,639	/.004%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$7,464,088	/.096%	\$1,499,623	/.143%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - INVENTORIES	\$5,822,529	/.074%	\$362,9\$2	/.034%
COMMODITY PURCHASING	7518	LEASE/PURCH TELECOMMUNICATION EQU	IP \$183,306	/.002%	, \$164	/.000%
COMMODITY PURCHASING	7520	TELECOMMS-EQUIP PURCH-CAPITALIZED	\$24,530,883	/.313%	\$1,831,770	/.175%
COMMODITY PURCHASING .	7522	TELECOMNS-EQUIP RENTAL	\$7,443,221	/.095%	\$184,200	/.017%
COMMODITY PURCHASING	7523	TELECOMM-EQUIP PURCH-INVENTORIED	\$1,942,177	/.024%	\$465,758	/.043%
	TOTAL THIS	CATEGORY:	\$2,160,545,096		\$288,861,78	6 /3.69% 
	TOTAL ALL C	ATEGORIES:	\$7,827,782,858	100%	\$1,042,388,80	7 100%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 15-0CT-2000

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCE		TOTAL SPENT W/CERTIFIED MUSS &	
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CTHER SERVICES	7204	INSURANCE PREMIUMS	\$21,811,884	/.279%	\$407,130	/.035%
GTHER SERVICES	7205	EMPLOYEE BONDS	\$284,857	/.003%	\$13,356	/.001X
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OF	PER \$82,164,108	/1.04%	\$4,740,095	/.454%
OTHER SERVICES	7211	AWARDS	\$2,483,528	/.031%	\$253,336	/.024X
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$3,875,654	1.047%	\$43,261	/.004%
OTHER SERVICES	7217	EMPLOYEE BONOS-APPROVED BY STATE 4	NUD \$7,852	/.000%	**	
OTHER SERVICES	7218	PUBLICATIONS & ADVERTISEMENTS	\$9,707,712	/.124%	\$2,725,491	/.261%
OTHER SERVICES	7239	CONSULTANT SERVICESS-APP BY GOV OF	'C \$2,878,256	7.038%	\$462,070	/.944%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$11,815,151	/.150%	\$612,095	% \$ E G . \
OTHER SERVICES .	7242	CONSULTANT SERVICES - COMPUTER	\$16,322,881	/.208%	\$181,294	7.017%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$15,548,785	/.198%	\$816,350	/.078%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$19,364,981	/.247%	\$1,561,493	/.148%
OTHER SERVICES	7246	LEGAL SERVICES	\$11,590,042	/.148%	\$665,911	/.053%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$62,464,691	/.798%	\$3,100.381	/.257%
OTHER SERVICES	7248	YETERINARY SERVICES	\$2,035,49708		\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$376,336,821	/4.80%	\$40,437,281	/3.87%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$28,533,612	/.329%	\$0	
PROFESSIONAL SERVICES	7256	ARCHITÉCTURAL/ENGINEERING SERV	\$212,507,911	/2.71%	\$48,450,880	/4.46%
OTHER SERVICES	7257	LEGAL SYCS-APP BY OFC ADM HEARINGS	\$8,750	/.000X	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$25,012	/.000%	şo	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$74,832,504	/.956%	\$8,561,819	/.817%
OTHER SERVICES	7282	MAINT/REPAIR COMPUTER SOFTWARE	\$42,248,232	/.539¥	\$1,613,389	/.146%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT	\$1,805,553	/.020%	\$19,887	/.001% .
SPECIAL TRADE	7266	MAINT & REPAIR-PUILDINGS	\$104,416,821	/1.33%	\$28,430,546	/2.53%
OTHER SERVICES	7287	MAINT & REPAIR-COMPUTER EQUIP	\$47,602,907	/.soa%	\$3,831,480	/.267%
HEAVY CONSTRUCTION	7270	MAINT & REPAIR-ROADS & MIGHWAY	\$206,673,065	/2.63%	\$28,529,123	/2.54%
OTHER SERVICES	7271	MAINT & REPAIR-GROUNDS & LAND	\$8,213,133	/.104%	\$1,108,245	/.108%
OTHER SERVICES	7272	MAZARDOUS WASTE DISPOSAL SERVS	\$7,948,909	/.101%	\$\$28,627	/.085%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$66,222,537	/.846%	\$5,678,210	/.640%

#### SECTION IV - ANALYSIS OF AWARDS BY OBJECT CODE

CATEGORY  OTHER SERVICES  OTHER SERVICES  OTHER SERVICES  OTHER SERVICES  OTHER SERVICES  OTHER SERVICES  OTHER SERVICES			the state of the s				
OTHER SERVICES OTHER SERVICES OTHER SERVICES OTHER SERVICES OTHER SERVICES	GBJECT CODE	DESCRIPTION	rotal expenditures & Perce	NTAGE	TOTAL SPENT W/CERTIFIED HURS & P	PERCENTAGE	
OTHER SERVICES OTHER SERVICES OTHER SERVICES OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$45,611,454	/.682%	\$11,709,750	/1.122	
OTHER SERVICES OTHER SERVICES OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$102,018,504	/1.30%	\$44,615,215	/4.27%	
OTHER SERVICES OTHER SERVICES	7278	COMMUNICATION SERVICES	\$21,405,864	/.273%	\$60,565	/.005%	
OTHER SERVICES	7277	CLEANING SERVICES	\$27,158,088	/.346%	\$9,767,673	7.937%	
OTHER SERVICES	7251	ADVERTISING SERVICES	\$16,838,160	/1.10%	\$16,505,870	/1.58%	
	7284	DATA PROCESSING SERVICES	\$36,161,888	/.462%	\$1,096,975	/.1053	
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$17,787,597	/.227%	\$762,572	/.073%	
	7289	PURCHASED CONTRACTED SERVICES	\$245,810,341	/3.18%	\$25,558,962	/2.45%	
COMMODITY PURCHASING	7300	CONSUMABLES	\$199,851,791	/2.55%	\$31,167,394	/2.96%	
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - DTHER	\$38,695,165	7.494%	\$3,582,525	/.343%	
COMMODITY PURCHASING	7307	Alacraft.fuels and Lubricants	\$1,094,501	7.014%	\$22,208	/.002%	
COMMODITY PURCHASING	7308	PROMOTIONAL ITEMS	\$1,005,975	/.012%	\$388,634	/.038¥	
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$48,067,295	/.588%	\$3,839,844	/.364%	
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$246,354,448	/3.17%	\$10,641,346	/1.02%	
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$33,849,720	/.432%	\$10,244,484	/.882%	
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$93,878,08\$	/1.19%	\$8,745,581	/.839%	
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,978,644	/.076%	\$333,851	/.032%	
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS S	1. \$875,756	/.coa%	\$23,440	/.002%	
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$38,412,880	/.480%	\$1,150,416	/.110%	
COMMODITY PURCHASING	7327	CREDIT GARD PURCH-HON-CAP LT \$5K	\$77,542,758	/.980%	\$4,644,171	/.435%	
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC.CONST.HARDW	ARE \$170,314,804	/2.17%	. \$9,078,201	/.a70%	
COMMODITY PURCHASING	7330	PARTS - FURMISHINGS & FQUIPMT	\$39,078,871	/.499%	\$5,771,302	/.553%	
COMMODITY PURCHASING	7331	PLANTS	\$2,482,409	/.031%	\$208.888	/.020%	
COMMODITY PURCHASING							
COMMODITY PURCHASING	7333	FABRICS AND LIKENS	\$4,175,271	/.053%	\$258,072	/.024%	
COMMODITY PURCHASING	7334	FABRICS AND LIMENS FURMISHING/EQUIP-MOT INVENT/CAPT	\$4,175,271 \$114,630,098	/.053% /1.46%	\$258,072 \$14,115,489	/.024% /1.35%	
BUILDING CONSTRUCTION			\$134,630,028				
SPECIAL TRADE	7334	FURWISHING/EQUIP-MOT INVENT/CAPT	\$134,630,028	/1.46%	\$14,115,480	/1.35%	
SPECIAL TRADE	7334 7336	FURMISHING/EQUIP-MOT (NVENT/CAPT	\$114,630,028 CAP \$28,360,763	/1.46% /.362%	\$14,118,480 \$6,788,527	/1.35%	

CATEGORY	addo toales		TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED MUBS & F	PERCENTAGE
******				•••••		
PARTAL THANK	7346	CONSTR/IMPROV-GROUNDS/LAND	\$34,086,653	/.435%	\$6,751,989	/561%
SPECIAL TRADE			\$2,782,256,735	/25.5%	\$366,841,913	/35.1%
HEAVY CONSTRUCTION	7347	CONSTRUCTION OF HIGHWAYS	\$598,378	/.007%	\$69,371	/.005%
HEAVY CONSTRUCTION	7340	CONSTRUCTION OF ROADS	•	/.000%	\$0	
COMMODITY PURCHASING	7351	LEASE/PURCH MTR VEHICLES/PASSGR C		•	<b>\$0</b>	
COMMODITY PURCHASING	7352	LEASE/PURCH OF MTR VEHICLE/OTHER	\$146,983	/.0012		/.004%
COMMODITY PURCHASING	7371	PURCH MOTOR VEH-PASSENGER CARS	\$3,886,910	/.045%	\$43,680	•
COMMODITY PURCHASIME	7372	PURCHASE MOTOR VEHICLE-STHER	\$52,982,280	/.674%	\$145,750	/.014%
COMMODITY PURCHASING	7373	PURCH FURNISH/EQUIP-CAPITALIZED	\$237,946,904	/3.03%	\$16,728,622	/1.60%
COMMODITY PURCHASING	7374	PURCH FURNISH/EQUIP-INVEN-HDM-CAP	\$21,068.019	/.289%	\$4,526,758	/.434%
COMMODITY PURCHASING	7376	PURCHASE OF AIRCRAFT	\$5,610,573	/.071%	\$35	/.000%
COMMODITY PURCHASING	7376	LEASE/PURCHASE-FURNISHINGS & EQUI	PMT \$4,017,780	/.051%	\$11,923	/.001%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - INVENTORIES	\$7,840,225	/.100%	\$3,167,062	/.303%
COMMODITY PURCHASING	7378	PURCH COMPUTER EQUIP-INVENT-NOT C	APT \$10,141,781	/.129%	\$3,979,120	/.381%
COMMODITY PURCHASING	73,78	PURCH OF COMPUTER EQUIP-CAPITALIZ	ED \$271,757,840	/3.47%	\$83,102,786	77.97%
COMMODITY PURCHASING	7340	PURCH OF COMPUTER SOFTWARE-MOT CA	PT \$54.23.481	/.700%	\$34,434,003	/3.30%
COMMODITY PURCHASING	7384	PURCHASE OF ANIMALS-NOT-CAPITALIZ	ED \$6,067,364	/.077%	\$43	/.000%
COMMODITY PURCHASING	7385	LEASE/PURCHASE OF COMPUTER EQUIPM	ENT \$5,474,011	/.062%	\$3,584,708	/.343%
COMMODITY PURCHASING	7386	PURCHASE OF ANIMALS-CAPITALIZED	\$1,036,882	/.013%	\$0	
COMMODITY PURCHASING	7347	PURCH OF COMP SUFTWARE-CAPTITALIZ	EO. \$33,616,671	/.432%	\$4,250,846	/.407%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE	\$2,073.891	/.026%	\$89,699	/.088%
COMMOBITY PURCHASING	7383	MERCHANDISE PURCH FOR RESALE	\$102,605,969	/1.31%	\$11.653,E58	/1.11%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$48,216,308	/.B16%	\$2,015,855	/.193%
COMMODITY PURCHASING	7408	RENTAL OF FURNISHINGS/EQUIPMY	\$66,836,322	/.714%	\$484,339	/.046%
	7411	RENTAL OF COMPUTER EQUIPMENT	\$30,050,445	/.383%	\$4,322,315	/.414%
COMMODITY PURCHASING		RENTAL OF COMPUTER SOFTWARE	\$10,254,035	/.131%	\$122,748	/.011%
COMMODITY PURCHASING .	7415		•	/.065%	\$143,977	/.013%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES			\$0	•
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,373,0640		\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$337,639	/.004%	•	4
COMMODITY PURCHASING	7510	TELECON PARTS & SUPPLIES	\$7,494.088	/.095%	\$1,499,623	/.143%

16-DCT-2000

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

#### SECTION IV - ANALYSIS OF AWARDS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERC	ENTAGE	TOTAL SPENT	W/CERTIFIED HUBS & F	ERCENTAGE
		• • • • • • • • • • • • • • • • • • • •					
OTHER SERVICES	7514	TELECOMMS-MAINTENANCE & REPAIR	\$11,748,042	/. 150%	,	\$1,490,811	/. 143%
OTHER SERVICES	7516	TELECOMMS-OTHER SERV CHARGES	\$10,393,468	/.132%		\$483,805	7.046%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - INVENTORIE	\$5,822,529	/.074%		\$362,882	/.034%
COMMODITY PURCHASING	7519	LEASE/PURCH TELECOMMUNICATION EQL	30E,E81#	/.002%		\$164	/.000%
COMMODITY PURCHASING	7520	TELECOMMS - EQUIP PURCH - CAPITAL 12E	\$24,530,883	/.313%	•	\$1,831,770	/.175%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,443,221	/.095%		\$184,200	7.017%
COMMODITY PURCHASING	7523	TELECOMM-EQUIP PURCH-INVENTORIED	\$1,942,177	/.024%		\$455,758	/.043%
OTHER SERVICES	7526	WASTE DISPOSAL	\$25,231,808			\$529,900	/.050%
		TOTAL OF ALL OBJECT CODES	\$7,827,782,858	(100%)		\$1,042,388,607	(100%)



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EXPENDITURES

HON-HUBS

AMGUNT/%

HATIVE AMERICAN

AMQUNT/%

AMOUNT/%

\$8.4397.208%

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTION V - GROUP PURCHASINE

Professional Services Unadiusted Goal 20.0% 508-UT M D ANDERSON CANCER CENTER

FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH		BLACK	**ADJUSTED HU8 GGAL Hispanic Amdunt/%	18.1% WOMAN AMGUNT/%	*OTHER HUB GOAL ASIAN PACIFIC AMOUNT/12	1.9% NATIVE AMERICAN AMOUNT/%
e	\$47,816	AMOUNT/2 \$47,816/100 %	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMDUNT/%	AMGON 17%	AMOUN 172	APIGUR 17 A
				rofessional Services	Unadjusted Go	e1 20.6%		·	
			1	23-UT MEDICAL BRANCH	AT GALVESTON				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	18.1%	OTHER HUB GOAL	1.9%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	OTHER HUBS 1.8%	BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
6	\$725	AMOUNT/% \$725/100 %	AMDUNT/%	AMOUNT/%	AMOURT/%	AMQUMT/%	AMOUNT/%	AMGUNT/%	AMOUNT/¥
-	8723	#126/ (VV %	•						
				rofessional Services					
			7	785-UNIY OF TEXAS HEA	LTH CENTER AT	TYLER	١		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HU8 GOAL		*OTHER HUB GOAL	_
TYPE	EXPENDITURES	MON-HUBS Amount/%	**ADJ. NUBS 18.1% Amount/%	*GTHER HUBS 1.9% Amount/%	BLACK Amount/2	HISPANIC Amount/%	WOMAN Amount/%	ASIAN PACIFIC Amount/%	MATIVÉ AMERICAN Amgunt/%
G	\$185,880	\$145,880/100 %	AMOUNT, A	***************************************		ADIO GATT, A	MIN & W. T. J.		******
						a 1_ aa aw			
			Professiona	il Services Statewide	Group Purchas	ing Goal 15 20.01			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL		*OTHER HUB GOAL	
TYPE	EXPENDITURES	NON-HUBS Amount/%	%1.81 28UH .LOA** %/Thuoma	*OTHER HUBS 1.9% Amount/%	BLACK Amount/%	HISPANIC Amgunt/%	WOMAN Amdunt/%	ASIAN PACIFIC Amount/%	NATIVE AMERICAN Amgunt/%
		AMOUNTA	MADOW 1/2	AMOUNTY	AMPONI/4	Ama out / A			
G	\$234,222	\$234,222/100 %							
					_				
				lther Services Umadju 106-ut m D Anderson C		3.0%			
PUND TYPE	TOTAL Expenditures	TOTAL SPENT WITH Non-Hurs	HTIW THES JATOT		ASIAN PACIF		YO.EE JADD BUH DETRUCO DIMAGRIH	NATIVE AMERICAN	WAMCW
	Ent Che t t End	AMDUNT/%	AMOUNT/%		AMOUNT/%	AMQUNT/%	AMBUNT/%	X\THUOMA	AMOUNT/%
G	\$2,440,676	\$2,432,236/98.6%	¥,448.\eE4.8¢						\$8,439/.345%
				Ither Services Unadju	sted Goal is 3	3.0%			
			7	723-UT MEDICAL BRANCH	AT GALVESTON				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**4	DJUSTED HUB GOAL 33.0%		
TYPE	EXPENDITURES	HON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIF		HISPANIC	NATIVE AMERICAN	WUMAN
G	\$1,527,016	AMOUNT/% \$1,528,981/88.8%	AMOUNT/% \$24/.001%		AMOUNT/%	AMOUNT/%	AMGUNT/% \$24/.901%	AMDUNT/%	AMOUNT/%
•	\$1,527,016	\$1,524,561/86.84	\$247.5012				,		
				ther Services Unadju 152-UNIVERSITY OF NOR		3 . o%			
							B.//ATER AUD 5551 55 52		
FUND	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ. NUBS 33.0%		ASTĀN PACIF		%0.EE 1A0D BUN DETRUCG	NATIVE AMERICAN	WAMOW
TYPE	EXPENDITORE2	AMDUNT/%	AMOUNT/%	•	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMDUNT/%	AMGUNT/%
c	\$14,500	\$14,500/100 %							
				ther Services Unadju	sted Goal is 3	3.0%			
				185-UNIV OF TEXAS HEA					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**4	DJUSTED HUB-GOAL 33.0%		
TYPE	EXPENDITURES	NOM-HUBS	**ADJ. NUBS 33.0%	ī	ASTAN PACIF		HISPANIC	NATIVE AMERICAN	WOMAN
		AMBUNT/%	AMOUNT/%		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
G <sub>.</sub>	\$75,570	\$75,570/100 X						* .	
			Other Servi	ices Statewide Group	Purchasing Goa	1 is 33,0%			
FUND	TOTAL	TOTAL SPERT WITH	TOTAL SPENT WITH			**Δ	DJUSTED HUM GOAL 33.0%		
TYPE	FYDENDITHDES	MON-HURS	**ADJ. NURS 23.0%		ASIAN PACIF		HISPANIC	NATIVE AMERICAN	WOMAN

ASTAN PACIFIC

(16)

AMDUNT/%

BLACK

AMDUNT/%

HISPANIC

AMOUNT/%

**\$74/ 000%** 

\*\*ADJ. HUBS 33.0%

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AMOUNT/%

Commodity Purchasing Unadjusted Goal is 12.8% 506-UT M D ANDERSON CANCER CENTER

FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 11.5%		*OTHER HUB GOAL	1.1%
TYPE		NON-HUBS Amdunt/%	**ADJ, HUBS 11.5% **YHUUMA	*DTHER HUBS 1.1% Amount/%	BLACK Amdunt/%	HISPANIC Amount/%	WOMAN Amgunt/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN Amount/%
G	\$14,780,915	\$14,879,400/89.3%	\$101,514/.686%		\$834/.00	\$1,258/.008%	\$88,421/.872%		
			c	ommodity Purchasing	Unadjusted Goal i	s 12.6%			
			7	23-UT MEDICAL BRANCH	AT GALVESTON				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUR EDAL 11.5%		*OTHER HUB SCAL	1.1%
TYPE		NON-HUBS	**ADJ. NUBS 11,5%	*QTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMQUNT/%
æ	\$93,760,367	\$81,036,851/44.4%	\$12,723,415/13.5%		\$12,347,891/13.	1% \$51,202/.054%	\$324,922/.346%		
				ommodity Purchasing 29-UT SOUTHWESTERN D					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB EGAL 11.5%		*OTHER HUB GOAL	1.1%
TYPE		NOM-HUBS	##ADJ. HUBS 11.5%		BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT/%	AMOUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
٠ ه	\$4,397,269	\$4,397,859/100 %							
	•		•	commodity Purchasing	-	\$ 12.6%			
FUND	Total	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 11.5%		*OTHER HUB GOAL	1.1%
TYPE		NOW-MEE	**A0J. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		X\TRUOMA	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMGUN¥/%	AMOUNT/%
G	\$847,885	\$847,885/100 %							
				ommodity Purchasing 166-STEPHEN F AUSTIM	-	S 12.6%			·
FUNC	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 11.5%		*DTHER HUB GÖAL	1.1%
TYPE		NGN-HUBS	**ADJ. HUBS 11.5%		BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
a	9488,798	AMOUNT/% \$488.798/100 %	AMDUNT/%	AMDUNT/%	AMGUNT/%	AMOUNT/%	AMDUNY/%	AMOUNT/%	AMGUNT/%
r.	3466,135	\$466,7867100 X							
				Commodity Purchasing	_				
			1	85-UNIV OF TEXAS HE	OFIN CEMIEK NI 111	.ek			
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENY WITH	**	ADJUSTED HU8 GOAL 11.5%		≖OTHER HUB GOAL	
TYPE	EXPENDITURES	MOM-HUBS	**ADJ, HUBS 11.5%		BLACK	HISPANIC	WOMAN Amount/%	ASIAN PACIFIC Amount/%	NATIVE AMERICAN Amgunt/%
G	\$8.107.912	AMDUMT/% \$9,107,912/100 %	AMGUNT/%	AMGURT/%	AMOUNT/%	AMOUNT/%	AMOUN1/%	AMOUNT/X	AMGUNI/1
•	\$6,107,312	43,147,0147,100							
			Commodity F	urchasing Statewide	Group Purchasing	Gual is 12.6%		•	
FUNI	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENY WITH		.23.11 JAGS BUH GSTZULDA		*OTHER HUB GOAL	
TYPE	E EXPENDITURES		**AOJ. NUBS 11.5%		BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMGUNT/%
G	\$123,381,748	\$110,556,817/89.6%	\$12,824,930/10.3%		\$12,348,728/10.	0% \$52,460/.042%	\$423,744/.343%		

## SECTION VI - PURCHASES AWARDED AND MANAGED BY GSC

- (A) CENTRAL PROCUREMENT SERVICES
- (B) DESIGN AND CONSTRUCTION

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\$84,095/.032%

SECTION VI - PURCHASES AWARDED AND MANAGED BY GSC

				CENTRAL PR		T SERVICES +	* * * *		
			TOTAL PURCHASES	TOTAL WITH Certified Hub's Amount/Percent	ASIAN F Amount/Percep		HISPANIC Amount/Percent	MATIVE AMERICAN Amount/Percent	WOMEN Amount (Percent)
GSC	- OPEN MARKET (	PO'S ISSUED)	\$292,758,922	\$16,801,828/5.73%	\$677,161/	231% \$1,707,843/.814%	\$1,052,363/.359%	\$105,784/.036%	\$13,188,476/4.49%
			•		1		·		
	•								
	•								
			GSC - YERM	CONTRACTS (PAYMENTS	MADE)-Reavy Cor	struction Unadjusted Goa	l is 11.9%.9%		
FUND Type		TOTAL SPENT WITH NON-HUBS AMOUNT/%	HTIW THROS LATOT \$8.5 SEUH LEGATE X\THUDMA	TOTAL SPENT WITH *OTHER HUBS 5.3% AMDUNT/%	ASIAN PACIFIC	##ADJUSTED KUB GTÁL ( Black Amuunt/%	8.6% Hispanic Amount/%	**************************************	OTHER HUB GOAL 5.3% Woman Amount/X
TĆ	\$348,667	\$348,687/100 %						•	
			GSC - TERM	CONTRACTS (PAYMENTS	MADE)-8011ding	Construction Unadjusted (	Soal ts 26.1%.1%		
FUND		TGTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED MUB GDAL 25.1%		*OTHER HUB GOA	
TYPE	EXPENDITURES	HON-HUB5 Amount/%	**ADJ. NUBS 25.1% Amgunt/%	*OTNER HUBS 1.0% Amount/%	BLACK Amount/%	HISPANIC Amount/%	WAMAW %\THUDMA	ASIAM PACIFIC Amount/2	NATIVE AMERICAN Amgunt/%
TE	\$243,212	\$243,690/86.0%	\$39,478/13.8%	\$43/.015%		\$7,459/2.53%	\$32,018/11.3%		\$43/.015%
			GSC - TERM	CONTRACTS (PAYMENTS	MADE)-Special 1	rada Unadjusted Goal is t	57.2%.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		IUB GOAL 47.0%		R HUB GGAL 10.2%	
TYPE	EXPENDITURES.	NON-NUBS Amount/%	**ABJ. NUBS 47.0% Ambunt/%	*OTHER HUBS 10.2% Amount/%	BLACK Amount/%	HISPANIC Amount/2	ASIAM PACIFIC Amount/X	NATIYE AMERICAN %\THUDMA	WAMAN Amduht/%
TC	\$2,748,502	\$755,761/29.0%	\$1,814,108/58.7%	\$334,635/12.1%		\$1,614,106/58.7%	\$3,865/.133%	\$154/.005%	\$330,815/12.0%
			GSC - TERM	CONTRACTS (PAYMENTS	MADE)-Professio	nal Services Unadjusted G	ioal (S 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GOAL 18.1%		≠OTHER HUB GOA	
TYPE	EXPENDITURES	NON-HURS Amount/%	%1.81 ZBUH .LGA** %\THUOMA	*OTHER HUBS 1.9% Amount/%	BLACK Amount/%	HISPANIC Amount/%	WOMAN Amount/%	ASIAN PACIFIC Amount/%	MATIVE AMERICAN Amount/%
TC	\$242,408	\$240,210/99.0%	\$2,198/.906%				\$2,198/.806%		
	• .		GSC ~ TERM	CONTRACTS (PAYMENTS	MADE)-Other Ser	vices Unadjusted Goal is	33.01		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS Amount/%	XO.EE 28UH .LDA** X\Thudma		ASIAN PACIFIC Amount/%	BLACK AMOUNT/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WGMAN Amdunt/%
TC	\$21,842,427	\$21,480,861/98.2%	\$381,765/1.74%		\$17,828/.081%	\$38,283/.176% \$1	18,458/.542%	\$876/.004%	\$205,321/.844%
			GSC + TERM	CONTRACTS (PAYMENTS	MADE)-Commodity	Purchasing Unadjusted Go	na1 is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GOAL 11.5%		*OTHER HUS GOA	
TYPE	EXPENDITURES.	HON-HUBS , AMOUNT/%	**ADJ. HUBS 11.5% Z/Thugma	*OTHER MUBS 1.1% Amount/%	WHORKL\#	HISPANIC Amgunt/%	WOMAN Amount/%	· ASIAN PACIFIC Amgunt/%	MATIVE AMERICAN Amount/2

\$941,403/.384% \$7,430,741/2.87% \$8,694,623/3.32% \$832.539/.380%

\$191,800/62.8%

\$111,062/36.3%

SECTION VI - PURCHASES AWARDED AND MANAGED BY GSC

\* \* \* \* \* DESIGN AND CONSTRUCTION DIYESIOH \* \* \* \* \*

#### G S C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 20.0%

							-		
PUND TYPE T S	TOTAL Expenditures \$382,784	TOTAL SPENT WITH NOM-HUBS Amount/7, \$290,304/75.97,	TOTAL SPENT WITH  ***AGJ. HUBS 18.1%  AMGUNT/%  \$91,989/24.0%  \$148,663/38.4%	TOTAL SPENT WITH FOTHER HUBS 1.9% AMOUNT/% \$24,833/5.48%	**ADJ Black Amdurt/%	SUSTED HUB GOAL 18.17 HISPANIC AMOUNT/X \$91,960/24.0% \$69,883/18.2%	WOMAN AMOUNT/% \$78,800/20.5%	#OTHER HUB GOA ASIAN PACIFIC AMOUNT/% \$24,833/6.42%	L 1.9% NATIVE AMERICAN AMOUNT/%
c	\$382,764	\$290,804/75.9%	\$240,824/62.8%	\$24,633/6.48%		\$181,823/42.2%	\$78,800/20:6%	\$24,833/6.48%	
			•			•			
			, G S C ARCHI	TECTURAL AND ENGINEE	RING PROJECTS - Othe	r Services Unadjuste	33.0% ad Goal is 33.0%	•	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			##ADJUSTE	EO HUB GOAL 33.0%		`
TYPE	EXPENDITURES	MON - HUBS	**ADJ. HUBS 32.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMDUNT/X	AMOUNT/%		AMOUNT/%	AMGUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT/%
т	\$2,268,389	\$2,268,238/99.9%	\$150/.006%	•		\$1,284			\$1,445/.063%
		•	GSC CONSTRU	CTION PROJECTS - Bui	lding Construction D	nadjusted Goal is 26	B. 1%		
FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 25.13	4	*OTHER HUB GGA	L 1.0%
TYPE	EXPENDITURES.	NON-HUB\$	**ADJ. HUBS 25.1%		BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT/%	AMOUNT/%	AMGURT/%	AMOUNT/%	AMOUNT/%	AMDUNT/4	AMOUNT/Z	AMOUNT/%
	\$41,037,242	\$35,010,417/85.3%	\$6,026,825/14.6%		\$95,826/.233% \$37,464/.091%	\$5,336,189/13.0% \$491,188/1.19%	\$594,695/1.44% \$529,548/1.29%	\$68,647/.169%	
\$ 	***	***	\$1,058,211/2.57%	\$69,647/.169%	427,7077.0412	************			
c	\$41,037,242	\$36,010,417/85.3%	\$7,085,037/17.2%	\$69,647/.169%	\$133,390/.325%	\$5,827,398/14.2%	\$1,124,248/2.73%	\$69,647/.169%	
		-	GSC CONSTRL	ICTION PROJECTS - Spe	cial Trade Unadjuste	d Goel is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G	DAL 47.0%	* OTHE	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	HON-HUBS	**ADJ, HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
		AMOUNT/X	AMOUNT/%	AMDUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMGUNT/%	ANGUNT/%
T	\$4,509,391	\$3,847,450/78.3%	\$279,900/5.70%	\$782,040/15.9%	\$37,683/.767%	\$242,217/4.53%			\$782,040/16.8%
	•							•	
			BSC CONSTRU	ICTIAN PRAJECTS - Oth	er Bervices UnadjuSt	ed Goal is 33.0%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUSTE	ZO.EE JAOD BUH B		
TYPE	EXPENDITURES	MCN-HUBS	**AOJ, HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN -	HAMOW
		AMOURT/Y	AMDUNT/%		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/1	AMOUNT/Y

\$1,728/.685%

## SECTION VII - AGENCIES' EXPENDITURE SUMMARY DATA

- (A) LIST BY AGENCY NAME
- (B) LIST BY AGENCY NUMBER
- (C) SUMMARY DATA PAGES (218 REPORTING AGENCIES)

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DEPT OF LICENSING & REGULATION .

DEPT OF PROTECTIVE & REGULATORY SUCS 336 STATE PENSION REVIEW BOARD

	•		the state of the s		and the second s		•
21	ADJUTANT GENERAL	327	EMPLOYEES RETIREMENT SYSTEM	809	STATE PRESERVATION BOARD	717	TEXAS SOUTHERN UNIVERSITY
3 &	ALCOHOLIC BEVERAGE COMMISSION	533	EXEC CHCL OF PHYSICAL & OCC THERAPY	312	STATE SECURITIES BOARD	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM
37	AMBELD STATE UKIVERSITY	325	FIREMEN'S PERSION COMMISSION	755	STEPHEN F AUSTIN STATE UNIVERSITY	472	TEXAS STRUCTURAL PEST CONTROL BOARD
77	AUSTIN STATE HOSPITAL (SEE #666-J)	311	FISCAL REPORTING - TREASURY	756	SUL ROSS STATE UNIVERSITY	733	TEXAS TECH UNIVERSITY
18	BAYLDR COLLEGE OF DENTISTRY	305	. GENERAL LAND OFFICE	110	SUNSET ADVISORY COMMISSION	315	TEXAS YOMDRROW FUND
58	BEAUMUNT STATE CENTER (SEE #855)	303	GENERAL SERVICES COMMISSION	201	SUPREME COURT	727	TEXAS TRANSPORTATION INSTITUTE
>2	BOARD OF BARBER EXAMINERS	529	HEALTH & HUMAN SERVICES COMMISSION	767	SW COLLEGIATE INSTITUTE FOR THE DEAF	403	TEXAS VETERANS COMMISSION
>8	BOARD OF CHIROPRACTIC EXAMINERS	364	MEALTH PROFESSIONS COUNCIL	713	TARLETON STATE UNIVERSITY	580	TEXAS WATER DEVELOPMENT BOARD
34	BOARD OF DENTAL EXAMINERS	102	HOUSE OF REPRESENTATIVES	897	TOCJ PAROLES DIVISION (SEE #886-2)	731	TEXAS WOMAN'S UNIVERSITY
20	BOARD OF EXAMINERS OF PSYCHOLOGISTS	788	LAMAR INSTITUTE OF TECHNOLOGY	323	TEACHER RETIREMENT SYSTEM	453	TEXAS WORKERS' COMPENSATION COMM
)3	BOARD OF LAW EXAMINERS	785	LAMAR STATE COLLEGE - PORT ARTHUR	367	TELECOMM INFRASTRUCTURE FUND	320	TEXAS WORKFORCE COMMISSION
77	BOARD OF MURSE EXAMINERS	787	LAMAR STATE COLLEGE . GRANGE	761	TEXAS A & M INTN'L UNIVERSITY	694	TEXAS YOUTH COMMISSION
I \$	BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	760	TEXAS A # M UNIV - CORPUS CHRISTI	708	TX A&M UNIV SYSTEM HEALTH SCIENCE CT
5 B	BDARD OF PLUMBING EXAMINERS	888	LAREDO STATE CENTER (SEE #666)	715	TEXAS A & M UNIVERSITY AT GALVESTON	459	TX BOARD OF ARCHITECTURAL EXAMINERS
37	BOARD OF TAX PROFESSIONAL EXAMINERS	104	LEGISLATIVE SUDGET BOARD	732	TEXAS A & M UNIVERSITY - KINGSVILLE	335	TX COMM FOR DEAF & HARD OF HEARING
F8	BOARD OF VETERINARY MED EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	764	TEXAS A & M UNIVERSITY - TEXARKANA	411	TX COMMISSION OF FIRE PROTECTION
l 1	BOARD OF YOCATIONAL NURSE EXAMINERS	85 f	LOWER COLORADO RIVER AUTHORITY	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	866	TX DEPT MENTAL HEALTH/RETARDATION
18	CANADIAN RIVER COMMISSION	735	MIDWESTERN STATE UNIVERSITY	761	TEXAS A & M UNIVERSITY - COMMERCE	332	TX DEPT OF HOUSING & COMM AFFAIRS
ŝS	CHILDREN'S TRUST FUND OF TX COUNCIL	212	DFFICE OF COURT ADMINISTRATION	710	TEXAS A & M UNIVERSITY SYSTEM	712	TX ENGINEERING EXPERIMENT STATION
87	COMM/STATE EMERGENCY COMMUNICATION	359	OFFICE OF PUBLIC INSURANCE COUNSEL	354	TEXAS AEROSPACE COMMISSION	781	TX HIGHER EDUCATION COORD BOARD
0.4	COMMISSION ON HUMAN RIGHTS	475	OFFICE OF PUBLIC UTILITY COUNSEL	555	TEXAS AGRICULTURAL EXTENSION SERVS	526	
99	COMMISSION ON JAIL STANDARDS	213	OFFICE OF STATE PROSECUTING ATTORNEY	55.5	TEXAS AGRICULTURAL EXPERIMENT STAT	503	TX LOW-LEVEL RAD WAST DISPOSAL AUTH
12	COMMISSION ON JUDICIAL CONDUCT	333	OFFICE OF STATE-FEDERAL RELATIONS	564	TEXAS ANIMAL HEALTH COMMISSION	512	TX STATE BOARD OF MEDICAL EXAMINERS
37	COMMISSION ON LAW ENFORCEMENT	302	OFFICE OF THE ATTORNEY GENERAL	464	TEXAS BOARD OF LAND SURVEYING	306	TX STATE BOARD OF PODIATRIC MED EXAM
17	COMMISSION ON PRIVATE SECURITY	301	OFFICE OF THE GOVERNOR - EXECUTIVE	460	TEXAS BOARD OF PROFESSIONAL ENGINEER		TX STATE LIBRARY & ARCHIVES COMM
7	COMMISSION ON UNIFORM STATE LAWS	300	DFFICE OF THE GOVERNOR - FISCAL	352	TEXAS BOND REVIEW BOARD	758	TX STATE UNIV SYST BOARD OF RECENTS
02	COMPTROLLER / FISCAL	514	OPTOMETRY SDARO	527	TEXAS CANCER COUNCIL	739	TX TECH UNIV HEALTH SCIENCES CENTER
14	COMPTROLLER OF PUBLIC ACCOUNTS	802	PARKS AND WILDLIFE DEPARTMENT	517		557	TX VETERIMARY MED DIAGNOSTIC LAB
8	CONSUMER CREDIT COMMISSIONER	599	PECOS RIVER COMPACT COMMISSION	318	TEXAS COMM ON ALCOHOL & DRUG ABUSE TEXAS COMMISSION FOR THE BLIND	577	TX WILDLIFE DAMAGE MGMT SERVICE
5	COSMETOLOGY COMMISSION	474	POLYGRAPH EXAMINERS BOARD	512		742	UNIV OF TEX OF THE PERMIAN BASIN
12	COUNCIL ON EARLY CHILDHOOD INTERVENT	715	PRAIRIE VIEW A & M UNIVERSITY	801	TEXAS COMMISSION ON THE ARTS	725	UNIV OF TEXAS HEALTH CENTER AT TYLER
. 1	COURT OF APPEALS - ELEVENTH COURT	473	PUBLIC UTILITIES COMMISSION OF TEXAS	501	TEXAS DEPARTMENT OF TRANSPORATION	783	UNIVERSITY OF HOUSTON / SYSTEM
8	COURT OF APPEALS - EIGHTH COURT	466	RAILEGAD COMMISSION		TEXAS DEPARTMENT OF HEALTH	765	UNIVERSITY OF HOUSTON - VICTORIA
1	COURT OF APPEALS - FIRST COURT	328	REAL ESTATE COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	730	UNIVERSITY OF HOUSTON
4	COURT OF APPEALS - FOURTEENTH COURT	536	RED RIVER COMPACT COMMISSION	340	TEXAS DEPARTMENT ON AGING	784	UNIVERSITY OF HOUSTON - DOWNTOWN
5	COURT OF APPEALS - FIFTH COURT	478		465	TEKAS DEPT OF COMMERCE (SEE #480)	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
4	COURT OF APPEALS - FOURTH COURT	675	RESEARCH & OVERSIGHT WORKERS COUNCIL	888	TEXAS DEPT OF CRIMINAL JUSTICE	752	UNIVERSITY OF NORTH TEXAS
9	COURT OF APPEALS - NINTH COURT	753	RIO GRANDE COMPACT COMMISSION	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	724	UNIVERSITY OF TEXAS AT EL PASO
2	COURT OF APPEALS - SECOND COURT	-	SAM HOUSTON STATE UNIVERSITY	701	TEXAS EDUCATION AGENCY	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
7	COURT OF APPEALS - SEVENTH COURT	450	SAVINGS AND LOAN DEPARTMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	356	TEXAS ETHICS COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
3	COURT OF APPEALS - THIRTEENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	904	TEXAS FOOD AND FIBERS COMMISSION	736	UNIVERSITY OF TEXAS - PAN AMERICAN
2		307	SECRETARY OF STATE	678	TEXAS FOREST SERVICE	750	UNIVERSITY OF TEXAS AT TYLER
3	COURT OF APPEALS - TWELFTH COURT	592	SCIL & WATER CONSERVATION BOARD	513	TEXAS FUNERAL SERVICE COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
0	COURT OF APPEALS - THIRD COURT	764	SOUTHWEST TEXAS STATE UNIVERSITY	317	TEXAS GENERAL LAND DFFICE - FISCAL	714	UNIVERSITY OF TEXAS AT ARLINGTON
	COURT OF APPEALS - TENTH COURT	342	STATE AIRCRAFT POOLING BOARD	800	TEXAS HEALTNY KIDS CORPORATION	720	UNIVERSITY OF TEXAS SYSTEM
1	COURT OF CRIMINAL APPEALS	406	STATE AUDITOR	608	TEXAS HISTORICAL COMMISSION	783	UNY HEALTH SCIENCE CTR AT FORT WORTH
4	COURT REPORTER CERTIFICATION BOARD	202	STATE BAR OF TEXAS	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	744	UT HEALTH SCIENCE CENTER . HOUSTON
8	CREDIT UNION DEPARTMENT	705	STATE BOARD FOR EDUCAT CERT(5EE#701)	865	TEXAS JUYENILE PROBATION COMMISSION	745	UT HEALTH SCIENCE CENTER-BAN ANTONIO
Ф	CRIMINAL JUSTICE POLICY COUNCIL	703	STATE BOARD OF EDUCATOR (SEE #705)	103	TEXAS LEGISLATIVE COUNCIL	50 B	UT M D ANDERSON CANCER CENTER
1	DEPARTMENT OF AGRICULTURE	457	STATE BOARD OF PUBLIC ACCOUNTANCY	362	TEXAS LOTTERY COMMISSION	723	UT MEDICAL BRANCH AT GALVESTON
1	DEPARTMENT OF BANKING		STATE ENERGY CONSERVATION OFFICE	405	TEXAS MILITARY FACILITIES COMMISSION	729	UT SCUTHWESTERN MEDICAL CTR/DALLAS
4	DEPARTMENT OF HUMAN SERVICES	449	STATE FINANCE COMMISSION	582	TEXAS NATURAL RESOURCE CONSERV COMM	757	WEST TEXAS A & M UNIVERSITY
3	DEPARTMENT OF INFORMATION RESOURCES	243	STATE LAW LIBRARY	347	TEXAS PUBLIC FINANCE AUTHORITY		
93	DEPARTMENT OF PUBLIC SAFETY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	476	TEXAS RACING COMMISSION		
-	APRY AS I TERMETUR & ASSAULT						

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101

TEXAS SENATE

TEXAS REHABILITATION COMMISSION

478 STATE OFFICE OF RISK MANAGEMENT

33 OFFICE OF STATE-FEDERAL RELATIONS

TX COMM FOR DEAF & HARD OF HEARING

505

COSMETOLOGY COMMISSION

UT M D ANDERSON CANCER CENTER

8(	TEXAS HEALTHY KIDS CORPORATION	337	BOARD OF TAX PROFESSIONAL EXAMINERS	507	BOARD OF NURSE EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO
<b>&gt;</b> 1	TEXAS SENATE	336	STATE PENSION REVIEW BOARD	608	BOARD OF CHIROPRACTIC EXAMINERS	727	TEXAS TRANSPORTATION INSTITUTE
12	HOUSE OF REPRESENTATIVES	340	TEXAS DEPARTMENT ON AGING	511	BOARD OF VOCATIONAL NURSE EXAMINERS	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
3	TEXAS LEGISLATIVE COUNCIL	342	STATE AIRCRAFT PODLING BOARD	512	TX STATE BOARD OF PODIATRIC WED EXAM	730	UNIVERSITY OF HOUSTON
>4	LEGISLATIVE BUDGET BOARD	344	COMMISSION ON HUMAN RIGHTS	513	TEXAS FUNERAL SERVICE COMMISSION	731	TEXAS WOMAN'S UNIVERSITY
15	LEGISLATIVE REFERENCE LIBRARY	347	TEXAS PUBLIC FINANCE AUTHORITY	\$14	OPTOMETRY BOARD	732	TEXAS A & M UNIVERSITY - KINGSYILLE
>7	COMMISSION ON UNIFORM STATE LAWS	352	TEXAS BOND REVIEW BOARD	S 1 5	BOARD OF PHARMACY	733	TEXAS TECH UNIVERSITY
16	SUNSET ADVISORY COMMISSION	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	734	LAMAR UNIVERSITY - BEAUMONT
> 1 ·	SUPREME COURT	354	TEXAS AEROSPACE COMMISSION	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY
>2	STATE BAR OF TEXAS	355	CHILDREN'S TRUST FUND OF TX COUNCIL	526	TX LOW-LEVEL RAD WAST DISPOSAL AUTH	736	UNIVERSITY OF TEXAS - PAN AMERICAN
>3	BOARD OF LAW EXAMINERS	356	TEXAS ETHICS COMMISSION	627	TEXAS CANCER COUNCIL	737	ANGELO STATE UNIVERSITY
14	COURT REPORTER CERTIFICATION SCARD	368	OFFICE OF PUBLIC INSURANCE COUNSEL	529	HEALTH & HUMAN SERVICES COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
L1	COURT OF CRIMINAL APPEALS	360	STATE OFC OF ADMINISTRATIVE HEARINGS	630	DEPT OF PROTECTIVE & REGULATORY SYCS	739	TX TECH UNIV HEALTH SCIENCES CENTER
l <b>2</b>	OFFICE OF COURT ADMINISTRATION	362	TEXAS LOTTERY COMMISSION	532	COUNCIL ON EARLY CHILDHOOD INTERVENT	742	UNIV OF TEX OF THE PERMIAN BASIN
13	OFFICE OF STATE PROSECUTING ATTORNEY	364	NEALTH PROFESSIONS COUNCIL	933	EXEC CMCL OF PHYSICAL & OCC THERAPY	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
2 1	COURT OF APPEALS - PIRST COURT	387	TELECOMM INFRASTRUCTURE FUND	551	DEPARTMENT OF AGRICULTURE	744	UT HEALTH SCIENCE CENTER - HOUSTON
12	COURT OF APPEALS - SECONO COURT	401	AGJUTANT GE#ERAL	554	TEXAS ANIMAL HEALTH COMMISSION	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
23	COURT OF APPEALS - THIRD COURT	403	TEXAS VETERANS COMMISSION	555	TEXAS AGRICULTURAL EXTENSION SERVS	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
24	COURT OF APPEALS - FOURTH COURT	405	DEPARTMENT OF PUBLIC SAFETY	556	TEXAS AGRICULTURAL EXPERIMENT STAT	748	BAYLOR COLLEGE OF DEWTISTRY
16	COURT OF APPEALS - FIFTH COURT	406	TEXAS MILITARY FACILITIES COMMISSION	567	TX VETERINARY MED DIAGNOSTIC LAB	750	UNIVERSITY OF TEXAS AT TYLER
26	COURT OF APPEALS - SIXTH COURT	407	COMMISSION ON LAW ENFORCEMENT	576	TEXAS POREST SERVICE	751	TEXAS A & M UNIVERSITY - COMMERCE
17	COURT OF APPEALS - SEVENTH COURT	409	COMMISSION ON JAIL STANDARDS	577	TX WILDLIFE DAMAGE MGMT SERVICE	752	UNIVERSITY OF NORTH TEXAS
28	COURT OF APPEALS - EIGHTH COURT	410	CREMINAL JUSTICE POLICY COUNCIL	576	BOARD OF VETERINARY MED EXAMINERS	753	SAM HOUSTON STATE UNIVERSITY
29	COURT OF APPEALS - MINTH COURT	411	TX COMMISSION OF FIRE PROTECTION	578	RIO GRANDE COMPACT COMMISSION	754	SOUTHWEST TEXAS STATE UNIVERSITY
30	COURT OF APPEALS - TENTH COURT	448	STATE FINANCE COMMISSION	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
3 1	COURT OF APPEALS - ELEVENTH COURT	450	SAVINGS AND LOAN DEPARTMENT	582	TEXAS NATURAL RESOURCE CONSERV COMM	756	SUL ROSS STATE UNIVERSITY
12	COURT OF APPEALS - TWELFTH COURT	451	DEPARTMENT OF BANKING	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
13	COURT OF APPEALS - THIRTEENTH COURT	452	DEPT OF LICENSING & REGULATION	586	RED RIVER COMPACT COMMISSION	758	TX STATE UNIV SYST BOARD OF RECENTS
34	COURT OF APPEALS - FOURTEENTH COURT	453	TEXAS WORKERS' COMPENSATION COMM	598	CANADIAN RIVER COMMISSION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
12	COMMISSION ON JUDICIAL CONDUCT	454	TEXAS DEPARTMENT OF INSURANCE	589	PECOS RIVER COMPACT COMMISSION	760	TEXAS A & M UNIV - CORPUS CHRISTI
13	STATE LAW LIBRARY	455	RAILROAD COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORATION	761	TEXAS A & M INTH'L UNIVERSITY
20	OFFICE OF THE GOVERNDA - FISCAL	456	BOARD OF PLUMBING EXAMINERS	655	TX DEPT MENTAL HEALTH/RETARDATION	783	UNT HEALTH SCIENCE CTR AT FORT WORTH
31	OFFICE OF THE GOVERNOR - EXECUTIVE	457	STATE BOARD OF PUBLIC ACCOUNTANCY	658	BEAUMONT STATE CENTER (SEE #855)	754	TEXAS A & M UNIVERSITY - TEXARKANA
22	OFFICE OF THE ATTORNEY GENERAL	458	ALCOHOLIC BEVERAGE COMMISSION	665	TEMAS JUVENILE PROBATION COMMISSION	785	UNIVERSITY OF HOUSTON - VICTORIA
)3	GENERAL SERVICES COMMISSION	468	TX BOARD OF ARCHITECTURAL EXAMINERS	677	AUSTIN STATE HOSPITAL (SEE #665-J)	767	SW COLLEGIATE INSTITUTE FOR THE DEAF
>4	COMPTROLLER OF PUBLIC ACCOUNTS	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	684	TEXAS YOUTH COMMISSION	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
>5	GENERAL LAND OFFICE	464	TEXAS BOARD OF LAND SURVEYING	698	TEXAS DEPT OF CRIMINAL JUSTICE	772	SCHOOL FOR THE DEAF
20	TX STATE LIBRARY & ARCHIVES COMM	465	TEXAS DEPT OF COMMERCE (SEE #480)	887	TDCJ PAROLES DIVISION (SEE #896-2)	781	TX HIGHER EDUCATION CODED BOARD
27	SECRETARY OF STATE	466	CONSUMER CREDIT COMMISSIONER	688	LAREDO STATE CENTER (SEE #655)	783	UNIVERSITY OF HOUSTON / SYSTEM
28	STATE AUDITOR	487	COMMISSION ON PRIVATE SECURITY	701	TEXAS EDUCATION AGENCY	784	UNIVERSITY OF HOUSTON - DOWNTOWN
11	FISCAL REPORTING - TREASURY	468	CREDIT UNION DEPARTMENT	703	STATE BOARD OF EDUCATOR (SEE #705)	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
12	STATE SECURITIES BOARD	472	TEMAS STRUCTURAL PEST CONTROL BOARD	705	STATE BOARD FOR EDUCAT CERT(SEE#701)	787	LAMAR STATE COLLEGE - ORANGE
13	DEPARTMENT OF INFORMATION RESOURCES	473	PUBLIC UTILITIES COMMISSION OF TEXAS	709	TX AM UNIV SYSTEM HEALTH SCIENCE CT	788	LAMAR STATE COLLEGE . PORT ARTHUR
16	TEXAS TOMORROW FUND	474	POLYGRAPH EXAMINERS BOARD	710	TEXAS A & M UNIVERSITY SYSTEM	789	LAMAR INSTITUTE OF TECHNOLOGY
17	TEXAS CENERAL LAND DFFICE - FISCAL	476	OFFICE OF PUBLIC UTILITY COUNSEL	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	802	PARKS AND WILDLIFE DEPARTMENT
18	TEXAS COMMISSION FOR THE BLIND	476	TEXAS RACING COMMISSION	712	TI ENGINEERING EXPERIMENT STATION	808	TEXAS HISTORICAL COMMISSION
20	TEXAS WORKFORCE COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	712	TARLETON STATE UNIVERSITY	802	STATE PRESERVATION BOARD
	TEACHER RETIREMENT SYSTEM	474	RESEARCH & OVERSIGHT WORKERS'COUNCIL	714	UNIVERSITY OF TEXAS AT ARLINGTON	813	TEXAS COMMISSION ON THE ARTS
23		479	STATE OFFICE OF RISK MANAGEMENT	716	PRAIRIE VIEW A & M UNIVERSITY	851	LOWER COLORADO RIVER AUTHORITY
24	DEPARTMENT OF HUMAN SERVICES	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	902	COMPTROLLER / FISCAL
25 3-	FIREMEN'S PENSION COMMISSION Employees retirement system	501	TEXAS DEPARTMENT OF HEALTH	717	TEXAS SOUTHERN UNIVERSITY	904	TEXAS FOOD AND FIBERS COMMISSION
27		502	TERAS DEPARTMENT OF HEALTH BOARD OF BARBER EXAMINERS	718	TEXAS A & M UNIVERSITY AT GALVESTON	807	STATE ENERGY COMSERVATION OFFICE
28	REAL ESTATE COMMISSION		TX STATE BOARD OF MEDICAL EXAMINERS	712	TEXAS STATE TECHNICAL COLLEGE SYSTEM	307	SINIE EMENDI COMPERANITON OLLICE
30	TEXAS REHABILITATION COMMISSION TX DEPT OF NOUSING & COMM AFFAIRS	503 504	BOARD OF DENTAL EXAMINERS	712	UNIVERSITY OF TEXAS SYSTEM		
32	IX HEFT OF HOUSERS & COMM AFFAIRS	544	DUNKU UF DERIGE CAMMIREKS	720	CHITCHOLL OF SEAMS 31915M		

721

UNIVERSITY OF TEXAS AT AUSTIN

723 UT MEDICAL BRANCH AT GALVESTON

#### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGRMCY EXPENDITURE SUMMARY DATA

008-Texas Healthy Kids Corporation-Heavy Construction Unadjusted Coal is 11.9% THYAL YOTAL SPENT WITH TOTAL SPEET WITH DTAL SPERT WITH \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% EXPENSITURES \*\*AGU HVBS 6 GT AGTMER HUSE E.3% NATIVE AMERICAN MAN-HURS ASIAN PACIFIC BLACK HISPANIC WOMAN AMOUNT/% AMOUNT/% AMOUNTAL AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 008-Texas Healthy Kids Corporation-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL EPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER KUB GOAL 1.0% EXPENDITURES NDN-HUGS \*=A0J #U#\$ 25 1% FOTHER HUBS 1.6% HISPANIC ASIAN PACIFIC NATIVE AMERICAN 008-Texas Mealthy Kids Corporation-Special Trade Unadjusted Goal is 67.2% HTTM: THREE JATES TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10.2% \*\*\*\*\* KUBS \*7.0% EXPENDITURES \* OTHER HUBS 19.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN Ė 008-Texas Healthy Kids Corporation-Professional Services Unadjusted Goal is 20.0% PUND: TOTAL TOTAL SECRE WITH TOTALSSPERTSWITE \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.8% STREET, STREET EXPENDATURES NCN+HUBS \*\*ADJ. NUBS 18.1% \*OTHER MUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIYE AMERICAN. \$12.956 \$12.956/100 % \$12.956 \$12.956/100 % 998-Texas Healthy Kids Corporation-Other Services Unadjusted Goel is 33.0% TOTAL SPENT WITH TRIAL SPENT WITH XO.EE LAGD BUH GETZULGA\*\* TYPE EXPENDITURES \*\* and Hues 33.0% ASIAN PACIFIC BLACK HISCANIC .... MATIVE AMERICAN \$2,174,160 \$1,998,466/81.8% \$176,684/8.08% \$2,824/.134% \$77,442/3.86% \$1,259/.067% \$94,059/4.32% ~TC \$56,314 \$56,314/100 % \$44.069/4.44% \$2,117,836 \$1,842,161/91.7% \$175,684/8.29% \$2,924/.138% \$77,442/3.65% \$1,269/.059% 008-Texas Healthy Kids Corporation-Commodity Purchasing Unadjusted Goal is 12.6% TOYAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES **雅泰斯-米以斯斯** \*\*ADD HUBS 11 5% \*019ER HUSS 1.1% HISPANIC KAMOW ASIAN PACIFIC NATIVE AMERICAN \$210,431 \$173,888/82.6% \$36,021/17.1% \$621/.247% \$6,839/3.25% \$7,578/3.80% \$21,603/10.2% \$521/.247% \$60,490 \$60,490/100 % \$149.940 \$113.397/75.6% \$36,021/24.0% \$521/.347% \$6.838/4.86%

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, IC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

DR = DEBIT (NEGATIVE AMOUNT) \* = OTMER HUSS \*\* = ADJUSTED MURS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.6% \*CTHER HUB GOAL 5.3% expenditures NOW-HUBS ##ADJ HUBS & e% \*GTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMBURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMBUNT/% 101-TEXAS SENATE-Building Construction Unadjusted Goal is 28.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 25.1% \*OTHER HUB GOAL 1.0% TYPE ENFENDITURES \*\*#DJ HUBS 25,17 ROTHER HUBS 1 OT HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 101-TEXAS SENATE-Special Trade Unadjusted Goal is 57.2% **使其实效果** TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL TO. 2% TYPE ENPEROTTURES NUN-HUBS \*\*ADJ. HUBS 47.03 SOFRER HUBS 10 2% HISPANIC NATIVE AMERICAN WAMAN \$14,844 \$14,844/100 % \$14,844 \$14,844/100 % 101-TEXAS SENATE-Professional Services Unadjusted Goal is 20.0% PUND. TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES \*\*AGJ MURS 18.1% FOTHER HUBS 1.8% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 101-TEXAS SERATE-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-NUSS \*\*\*\*\*\*\* NURS 33 07 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMAN \$1.146.704 \$1,141,318/98.5% \$5,386/.469% \$2,870/.250% \$2,517/.219% - TC \$1.146.704 \$1,141,316/99.5% \$5,388/.489% \$2,870/.250% \$2,517/.219% 101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 12,6% TOTAL SPENT WITH TOTAL TOTAL SPENT WEST TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 11.6% \*OTHER HUB GOAL 1.1% A . ABJ. MUBS 11.5% EXPENSITURES. NON-NUES PRIMER HUSS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$714,118 \$852,843/91.4% \$23.812/3.30% \$37.583/5.28% \$19,646/2.76% \$3,965/,555% \$37,543/6.26% \$662.843/81.4% \$23,612/3,30% \$19.646/2.75% \$3,966/.556% \$37,663/5.26% DB = DEBIT (REGATIVE AMOUNT)

DE = DEBIT (REGATIVE AMOUNT) \* " OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-Treasury, N-Hom-Treasury, S-Subcontractor fumbs & procurement card hub purchases, TC-Term Contract, C=Consolidated. See page 4 of hub report for fund type description.

100000000000000000000000000000000000000	100000000000000000000000000000000000000		102-HQUSE	OF REPRESENTATIVES	Heavy Construction	Unadiusted Coal is 11.9	<b>y</b>	•	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPEAT WITH	TOTAL SPENT WITH	[	**ADJUSTED HUB GOAL			
TYPE	EXCENDITURES	每0米+村は長年	# *ADU HUBS E 6%		ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	*CTHER HUS GOAL 8.3%
		<b>未料04科干/%</b>	AMOUNT/\$	AMOUNT/%	AMGUNT/%	AMOUNT/%	AMDUNT/%		KAMOW
T				***************************************		AMOUN 17 X	AMDUN1/2	AMOUNT/%	AMOUNT/%
N			. •						
5						•			
TC									
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6440	FERRING VERNING CONTROL		102-HOUSE	DP_REPRESENTATIVES-B	Luilding Construction	on Unadjusted Goal is 26	3.1%		
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**,	ADJUSTED HUR GOAL 25.1%		*OTHER HUS G	0AL 1.0%
TYRES	EXPENDITURES.	NGN-HUBS	**#03. HUBS 25 1%	*@THER HUBS 1 0%	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	NATIVE AMERICAN
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TC			•					<i>-</i> '	•
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		•	IA2-MAUSE	OF REPRESENTATIVES-S					.25
FUNDS	TATAL	TOTAL SPENT WITH	COTAL SPENT WITH	TOTAL SPENT WITH	pecial irade onadju	ISTEC GOAT 15 57.2%			
TYFE	EXPENSITURES	ADM-HU65	**40J, HUBS 47.0%	*8THER #USS 10.2%	**ADJUSTED HUE	1		R HUB GDAL 10.2%	
T		KC0000.4-4-48844-4-4-(C2)(0000098)	800000000000000000000000000000000000000	SENTERESCO DE SENTERES DE LA CONTRACTOR	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	NAMOW NA
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- TC									
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			102-HOUSE (	F REPRESENTATIVES-PO	rofessional Service	s Unadjusted Goal is 20	_ 6¥		2
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEAT WITH		DJUSTED HUB COAL 18.1%		*OTHER HUB CO	121 1 94
	EXPENDITURES	NON-HUBS	**ABJ HUBS 16 12	*DTHER HUBS 1.81	BLACK	HISPANIC	KAMOW	ASTAN PACIFIC	NATIVE AMERICAN
г							- ADMAN	L ASTAN PACTFIC	MAILTE AMERICAN
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				<b> </b>					
ti Mig	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	F REPRESENTATIVES-O	ner Services Unadj				
	EXPENDITURES	NOM- NUBS			1		HUB GOAL 33.02		
- FORES			**APJ NUBS 33 CT		ASIAN PACIFIC		HISPANIC	WATEYE AMERICAN	WOMA N
	\$268,430	\$269,801/87.8%	\$18,828/2.11%			\$395/.044%			\$18,431/2.07%
_		•							
_	•				•				
	\$888,430	\$869,601/97.4%	\$18,628/2.11%			\$396/.044%			\$18,431/2.07%
						•			
			102-HOUSE 0	F REPRESENTATIVES-Co	mmodity Purchasina	Unadjusted Goal is 12.6	ï		
JMB	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	FEAT	JUSTED HUB GDAL 11.5%	<u> </u>	*OTHER HUS GO	AL 1 17
Y PLAT	EXPENDITURES	мфи-нция	**ADJ NEBS 13 ST	*DINER HUES 1 1%	BLACK	HISPANIC	WOMAN	ASIAM PACIFIC	NATIVE AMERICAN
	\$938,856	\$885,894/94.4%	\$11,040/1,17%	\$41,021/4.38%		\$2,570/.273%	\$8,470/.802%		MAILER AMERICAN
			- · · · · · · · · · · · · · · · · · · ·			T-10/7/.2/8A	. 44,774/.0022	\$41,021/4.36%	
					•				
C									•
	\$934,956	\$886,894/94.4%	\$11,040/1.17%	*** 00:11 00"					
		,,	#11,040/1.1/A	\$41,021/4.38%		\$2,670/.273%	\$8,470/.502%	\$41,021/4.36%	
3 = DE4	SIT (NEGATIVE	AMBURT)	D MILDS AD III .	TED UIDA					

DB = DESIT (NEGATIVE ANGUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*+\* × DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

103-TEXAS LEGISLATIVE COUNCIL-Meavy Construction Unadjusted Goal is 11.9% OTAL SPANT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% EXPENDITURES HOM-HUBS \*OTHER HUBS 6.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/% AMOUNT #3 AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 26.1% POTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*DTHER HUB GOAL 1.0% TYPE EXPENDITURES \*\*AGJ NUBS 25.1% \*OTHER HUBS 1 DE HISPANIC WOMAN ASIAN PACIFIC 103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH THE RESERVE TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB COAL 10.2% EMPERGITURES TYPE NON-HUBS \*\*A00 HUBS 47 07 \*GTHER HUBE TO 2% BLACK NATIVE AMERICAN WOMAN \$1,312 \$1.312/100 % \$1,312 \$1,312/100 % 103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 20.0% FUND. TOTAL TOTAL SPENT WITH TETAL SPENT WITH MOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% \*\*APJ, HUBS 18.1% +OTRER MUSS 1 S1 BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUE GOAL 33.0% EXPENDITURES nok-hues esaud Hubs 13.9% BLACK HISPANIC NATIVE AMERICAN \$4.118.158 \$3,876,493/98.5% \$141,683/3.44% \$953/.023% \$140,710/3.41% ·TC \$4.112.156 \$3.976.493/96.5% \$141,663/3.44% \$953/.023% \$140,710/3.41% 103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% # XPENDITURES NON-MUSS \*OTHER WUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$10,847,060 \$5.117.799/44.0% \$5,153,508/48.4% \$375,692/3.52% \$159,445/1.40% \$143,071/1.34% \$4,851,051/45.6% \$375,287/3.52% \$405/.0031 \$737/44.RX \$908/55.1% \$21/1.30% \$889/53.8% \$5,117,062/48.0% \$5,152,869/48.4% \$375,692/3.52% \$159,445/1.49% \$143,049/1.34% \$4,850,164/45.5% \$405/.003%

DE = DEBIT (NEGATIVE AMOUNT) - \* = DTHER HUBS - \*\* = ADJUSTED HUBS - \*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 Tetrasury, Nenon-treasury, S-subcontractor funds & procurement card hub purchases, TC=Term Contract, C=Combolicated. See page 4 DF hub report for fund type description.

PUND TYPE T N S	TOTAL Expensioners	TOTAL SPERT WITH HOW HURG AMOUNT/7	104-LEGISI TOTAL SPENT MITH **ARL HUME & CX AMOUNT/X	ATIVE SUBSET BOARD - H TOTAL SPERT WITH *OTHER HUSS 8.32 AMOUNT/1	ASIAN PACIFIC AMDUNT/%	DAGIUSTED GOAL 15 11.9 **ADJUSTED MUB GOAL BLACK AMDUNT/%		NATIVE AMERICAM AMOUNT/%	*E, # JADQ BUH RSHTC* Wamdh *\TMUCMA
C									
FUND TYPE T	TATAL Expensitures	TOTAL SARKT WITH RON-HUSS	104-LEGISLA TOTAL SPENT WITH **AGJ. MURE 25 13	TIVE SUDGET BOARD-B TOTAL SPENY WITH COTHER RUBS 1 DE	uilding Construction **AI BLACK	T Unadjusted Goal is 2 JUSTED MUB GDAL 25.1% HISPANIC	6.1% WDMAN	*QTHER HUB GO	DAL 1.0% Mative American
N S TC		***************************************							
<del>Timerous</del>			104 · LEGISLA	TIVE BURGET BOARD-SE	pacial Trade Unadjus	ted Goal is 57,2%			<del></del>
FUND TYPE	TOTAL Expensiones	TOTAL SPENT WITH MON-HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		I I	R HUB GDAL 10.2%	
T		2000000	8.25.513.000 HUES 12.77.115	*DIHER NUES 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERICA	N WOMAN
N B TC									- « <u>-</u>
FUND TYPE	tgtal Exernitures	TOTAL SPEET WITH NUN-HORS	104-LEGISLA FOTAL SPENT WITH **ADJ HURS 15 13	TIVE BUDGET BOARD-PF (SQTAL SPENT WITH SQTMEN HUNG 1 32	ofessional Services **AD BLACK	Unadjusted Goal is 20 Justed Mue Coal is 18 Hispanic	VOKAN	*GTHER HUB GO Asian Pacific	AL 1.9% Native American
; N S FC		•							
			104-LEGISLAT	TIVE BUDGET BOARD-OL	har Services Unadio	stad Coal (e 33 OY			
DNO	TOTAL	TOTAL SPENT WITH	医食工品名 香草花椰子 植花宝树				HUS GOAL 33.0%	<del></del>	
YPE.	\$106,239	#06-HUES \$106,140/88.2%	##ADJ HVBS 33/02 \$74#/.700%		ASIAN PACIFIC	BLACK	#1SPANIC \$748/.700%	MATIVE AMERICAN	мамож
: ::									
	\$108,889	\$106,140/99.2%	\$748/.700%				\$748/.700%		
HKO.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITE	IVE SUDGET BOARD-Co	mmodity Purchasing L	nadjusted Goal is 12.	6%		
	EXPENDITURES	MOM-HUSS		TOTAL SPENT WITH	BLACK **AD.	USTED HUB GOAL (1.5% Hispanic	WDMAN	#OTHER HUB GO	
	\$120,569	\$97,948/81.2%	\$5,466/4.62%	\$17,188/14.2%	=-0		\$5,455/4.52%	\$17,168/14.2%	NATIVE AMERICAN
5 									
	\$120,569	\$97,946/81.2%	\$5,465/4.62%	\$17,168/14.2%			\$5,455/4.62%	\$17,188/14.2%	

105-LEGISLATIVE REFERENCE LIBRARY-Neavy Construction Unadjusted Goal is 11.8% PUMS TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3Y \*\*ADJ HUBS B ST TYPE EXPERDITURES MON-HUBS \*OTHER MUSS 6.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN AHQUNT/3 AMOUNT/\$ AMOUNT/3 AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 26.1% FHED TOTAL SPEAT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENDITURES \*\*\*\* NON-HUBS \*\*A0J, HUBS 25. 12 \*OTHER NUSS | 6% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN tos-legislative reference Library-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GDAL 10.2% ENFENDITURES NUN-HUBS \*\*ADJ. NUBS 47 07 \*OTHER HUBS 10.2% BLACK HISPANIC NATIVE AMERICAN WAMAN C 105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 20.0% PUNG 12 16 5 TOTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NDK\*#URS \*\*AGJ HUBS 18 1% \*QTHER HURS 1 8% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN 7 \$1,080 \$1,080/100 % - TE C \$1.080 \$1,080/100 % 105+LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 33,0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB EGAL 33.0% \*\*############### EXPENSITURES MON\*HUBS ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN \$35,153 \$35,163/100 % • T C \$35,153 \$35,153/100 % 105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 12.5% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% \*OTHER HUB GOAL 1.1% \*OTHER BUSS 1 1% PERFERENCETURES MON-HUBS \*\*40J. HUBS 11 5% BLACK HISPANIC WOMAN MATIVE AMERICAN ASIAN PACIFIC \$118,417 \$117,135/98.9% \$102/.086% \$1.180/.988% \$102/.086% \$1,180/.996% \$102/.085% \$1,180/.556% \$102/.086% \$1,180/.996%

\*\* • ADJUSTED HUBS - \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-IREASURY, M-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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<u> 107-Commission on Uniform State Laws-Neavy Construction Unadjusted Coal is 11,9%</u> PUND TUTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% \*E.Z JACD BUH SHITO\* EXPENDITURE: **有有以出:別事務** ZZ S RBUH LDAKK \*ATHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAK AMBUNT/\$ AMOUNT/% AMOURT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNY/% 107-Commission on Uniform State Laws-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 25.1% OTHER HUS GOAL 1.07 EXFENCITURES \*\*ABJ, NUBS 26, 17 #GIHER MUSS 1.0% BLACK HISPANIC MOMAN ASIAN PACTFIC NATIVE AMERICAN 197-Commission on Uniform State Laws-Special Trade Unadjusted Goal is 57.2% TOTAL COURT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*STHER HUB GOAL 10.2% NUM-HUBS \*\*#0. HUBS #7 01 \*OTHER HUBS to 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 107-Commission on Uniform State Laws-Professional Services Unadjusted Goal is 20.0% FUND. TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL EXPENSITURES 製造器・分かりを \*\*\*\*\*\* ###\$ 18.4**%** \*OTHER MUBS 1 #% HISPANIC WOMAN ASIAN PACIFIC 107-Commission on Uniform State Laws-Other Services Unadjusted Goal is 32.0% TOTAL TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPERDITURES TYPE MON-NUES TO CE BBUH LOAFF ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$24 \$24/100 % \$24 \$24/100 % 107-Commission on Uniform State Lews-Commodity Purchasing Unadjusted Goal 1s 12.8% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% EXPENDITURES \*\*ADJ. NUBS 11 67 \*BTHER MUSS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN DB - DERIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* - ADJUSTED HURS \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

116-SUNSET ADVISORY COMMISSION Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTEO NUB GOAL 8.6% \*OTHER HUB GOAL \$.3% EXPENSITURES NON-HUBS \*\*ADJ WUBS & 6% \*ATHER HUBE 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNTA'S AMOUST/% AMQUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 116-SUNSET ADVISORY COMMISSION-Building Construction Unadjusted 6041 is 26.1% MOTAL SPENTSWITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENDITURES \*\*ADJ. NUBS 25.17 NEN-HUBS -OTHER MUSS 1 OL BLACK HISPAHIC MAMDW ASTAN PACIFIC NATIVE AMERICAN 115-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES TYPE NON-HUBS \*\*ADJ. HUBS &T 4% ADTHER MURS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN × - 7.5 118-SUNSET ADVISORY COMMISSION-Professional Services Unadjusted Goal is 20.0% PILKE TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 15.1% \*OTHER HUB GOAL 1.9% EXPENDITURES WEH-HORS \*\*ADJ, MUSS 18.1% FOTHER MUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$3,000 T \$3.000/100 % s - TC \$3.000 \$3.000/100 % 116-SUNSET ADVISORY COMMISSION-Other Services Unadjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 33.0% NDB: NUBS EXPENDITURES HISPANIC NATIVE AMERICAN \$46.675 \$48.595/98.8% \$79/.164% \$747.1847 s - TC \$48,675 \$48,505/99.8% \$79/.164% \$79/.164% 116-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH. TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11,5% \*OTHER NUB COAL 1.1% #ON-HUBS ####J. HUBS 11 5% \*OTHER MUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 844,746 \$37,330/83.4% \$7,416/16.6% \$2.782/6.17% \$84/.188% \$4,568/10.2% \$44.745 \$37.330/83.4% \$7,415/16,5% \$2,762/6.17% 984/.188% \$4,588/10.2% DO = DEBIT (NEGATIVE AMOUNT) \* - OTHER HUBS

DB = DEBIT (NEGATIVE AMOUNT) \* - OTHER NUBS \*\* : ADJUSTED HUBS \*\*\* : POLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TUMB TYPE T M S TC C FUMB T T N S	ERPENDITURE	AMOURT /T	TOTAL SPERT WITH ++ADJ HVSS S ST AHOUNTYS	COURT-HEAVY CONSTITUTAL SPENT WITH ADTHER HURS \$ .3% AMGUMIT/\$  COURT-Ruilding Constitution Cons	ASIAN PACIFIC AMOUNT/%	++ADJUSTED HUB GGAL Black Amgunt/%	HISPANIC Amgunt/%	NATIVE AMERICAN AMOUNT/X = OTHER HUB ASIAN PACIFIC	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%  SOAL 1.0% NATIVE AMERICAN
-TC C	THERE.		201-SUPREME	COURT-Special frade					
TYPE T N S -TC	EXPENDITURES	TOTAL SPENT WITH NUMBEROUS		TOTAL SPENT WITH ROTHER HURS (0.2%	#*ADJUSTED HU #LACK	B GOAL 47.0% HISPANIC	#OTHE	R HUB GOAL 10.2% Matiye Ameria	AN WOMAN
FUND TYPE T N S -TC	TOTAL EXREMOITURES	TOTAL SPENT WITH NUMBER HURS	201-SUPREME TOTAL SERVE TOTAL	COURT-Professional YOTAL SPERT WITH FOTHER HURS 1 ST	Services Unadjust	ed Godl is 20.0% ADJUSTED HUB GDAL 18.1% Hispawic	мамру	*OTHER HUR G ASIAN PACIFIC	GAL 1.8% Native American
FUMB TYPE T M S -TC	**************************************	#642/100 %	201-SUPREME YOTAL SPENT WITH ************************************	COURT-Other Service	S Unadjusted Goal		D HUB GDAL 33.0% Hispanic	MATIVE AMERICAN	WOMAN
FUND TYPE T N S	TUTAL EXPENDITURES \$104,223 \$45,406	**************************************	TOTAL SPENT WITH	COURT-Commodity Purc FOISE SPENY WITH SOTHER HUSS 12		DJUSTED HUB GOAL 11.5% Hispanic	WGMAN \$18,104/17.32 \$8,505/18.6%	*OTHER HUS GO ASIAN PACIFIC	PAL 1.1% Majiye American
ŧ	\$58,727	\$48,838/43.1%	\$9,88\$/16.8%		\$289/.493	<u> </u>	\$9,598/16.3%		

OR = DEBIT (NEGATIVE AMOUNT) - \* \* DTHER MUBS - \*\* \* ADJUSTED MUBS - \*\*\* \* ODLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=HOM-TREASURY, S=SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUNO TYPE DESCRIPTION.

YPE	TOTAL Expenditures	TOTAL SPENT WITH HOM: HURS AMOUNT/X	TOTAL SPENT WITH 4-ADJ HUSS & GT Amount/1	BAR OF TEXAS-MERVY TOTAL SPENT WITH *OTHER HUUS 5.32 AMDUNT/3	ASIAM PACIFIC	**ADJUSTED HUB COAL Black Amount/%	6.6% Hispanic Amount/%	NATIVE AMERICAN	∓CTHER HUB GCAL 5.3% Waman Amount/%
, , , ,							-		
:							****		• •••••
				846 OF TEVA6-6		ljusted Goal is 26.1%	•		
TIM O	TRTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEUT WITH		DJUSTED MUB GOAL 25,1%	<del></del>	*OTHER HUB (	GAL 1 OT
V PE	EXPENDITURES	NDH-HUSS	**A09 HUBS 25.17	*GTHER HUBS 1 0%	BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
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r <b>c</b> 									
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						•			
				BAR OF TEXAS-Special			,		
¥MD YPE	TOTAL	TOTAL SPENT WITH	FOTAL SPENT WITH		##ADJUSTED HUB			ER HUB GOAL 10.2%	
	EXPENDITURES	XDA-HUSS	*****************	SETHER HUSS TO 2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERIC	AN WOMAN
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	•		202-9747F 6	AAN AF TEVAS-Peasons	inan'i educione dinad	instant from the policy			
OND)	rerai	TOTAL SPENT WITH	202-STATE E	BAR OF TEXAS-Profess		justed Goal is 20.0% DJUSTED NUB GOAL 18.1%		*OTHER HUR G	DAL 1.8%
GNO YPB	· •	TOTAL SPENT WITH NOW-HURS					WOMAN	*OTHER HUB G	DAL 1.8% Hatiye American
yes Yes	TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ues Yes	TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
CMD Tet	TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
UMB YPE	TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
794 794	TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
T-4	TOTAL		10141 \$9541 W/7H ****** H489 18 18	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK **A	DJUSTED HUB BOAL 18.5% Hispanic			
	TOTAL BADEMBLIVELS	MON-HURS	10TAL \$954T W/7H ***A93 H483 18 13	TOTAL SPENT WITH	BLACK **A	DJUSTED HUB GOAL 18.1% HISPANIC	HAMOW		
uno	TOTAL	MON-HURS	10141 \$9541 W/7H ****** H489 18 18	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK **A	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%		ASIAN PACIFIC	NATIVE AMERICAN
uno	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN		
uno	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
UNC Yes	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
UNC Yes	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
C C C C C C C C C C C C C C C C C C C	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
UNC Yes	TOTAL  BADENDLIVES	MON-HURS	TOTAL SPEAT WITH **PASJ HARS 18 18  202-STATE 8 TOTAL SPEAT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	BLACK  BLACK  BLACK  Brushes	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
UMC YEA	TOTAL  EXPENDATURES  FOTAL  EXPENDATURES	NON-MURS  TOTAL SPERT WITH  MON-HURS	202-STATE 8 TOTAL SPERF WITH ++4892 NUPS 13:03	TOTAL SPENT WITH TOTAL SERVICE HURS 1.91	BLACK  BL	GOAL 18.1% HISPANIC  GOAL 18.1% HISPANIC  **ABJUSTED BLACK	WOMAN  D HUB GOAL 33.0%  HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
UNC YES	TOTAL  SAPENDATURES  TOTAL  SAPENDATURES	TOTAL SPENT WITH ECH - HUDD	202-STATE B	AR OF TEXAS-Commedit	BLACK  BLACK  ervices Unedjusted  ASIAN PACIFIC  ty Purchasing Unadjusted	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%  **ABJUSTED BLACK  JSTED HUB GOAL 11.5%	WOMAN  HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	NATIVE AMERICAN WOMAN
UNC YES	TOTAL  EXPENDATURES  FOTAL  EXPENDATURES	NON-MURS  TOTAL SPERT WITH  MON-HURS	202-STATE B	AR OF TEXAS-Commedit TOTAL SPENT WITH TOTAL SPENT WITH SOME HUBS 1.2	BLACK  BL	GOAL 18.1% HISPANIC  GOAL 18.1% HISPANIC  **ABJUSTED BLACK	WOMAN  D HUB GOAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER HUB GO ASIAN PACIFIC	NATIVE AMERICAN  WOMAN  JAL 1.1%  NATIVE AMERICAN
UNC Yes	TOTAL  REPERTURES  TOTAL  REPERTURES  TOTAL  EXPERTURES	TOTAL SPENT WITH ECH - HUDD	202-STATE B	AR OF TEXAS-Commedit	BLACK  BLACK  ervices Unedjusted  ASIAN PACIFIC  ty Purchasing Unadjusted	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%  **ABJUSTED BLACK  JISTED HUB GOAL 11.5% HISPANIC	WOMAN  HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	NATIVE AMERICAN  WOMAN  JAL 1.1%  NATIVE AMERICAN
UNC YES	TOTAL  REPERTURES  TOTAL  REPERTURES  TOTAL  EXPERTURES	TOTAL SPENT WITH ECH - HUDD	202-STATE B	AR OF TEXAS-Commedit TOTAL SPENT WITH TOTAL SPENT WITH SOME HUBS 1.2	BLACK  BLACK  ervices Unedjusted  ASIAN PACIFIC  ty Purchasing Unadjusted	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%  **ABJUSTED BLACK  JISTED HUB GOAL 11.5% HISPANIC	WOMAN  HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN  *OTHER HUB GO ASIAN PACIFIC	NATIVE AMERICAN  WOMAN  JAL 1.1%  NATIVE AMERICAN
UNC YES	TOTAL  REPERTURES  TOTAL  REPERTURES  TOTAL  EXPERTURES	TOTAL SPENT WITH ECH - HUDD	202-STATE B	AR OF TEXAS-Commedit TOTAL SPENT WITH TOTAL SPENT WITH SOME HUBS 1.2	BLACK  BLACK  ervices Unedjusted  ASIAN PACIFIC  ty Purchasing Unadjusted	DJUSTED HUB GOAL 18.1% HISPANIC  Goal is 32.0%  **ABJUSTED BLACK  JISTED HUB GOAL 11.5% HISPANIC	WOMAN  HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN  *OTHER HUB GO ASIAN PACIFIC	WOMAN  WOMAN  JAL 1.1%  NATIVE AMERICAN

PUMD TYPE N S	TOTAL	TOTAL SPEET WITH WOW-HUSS ANGUNT/3	203-BBARD ( TUTAL SPERT WITH SHAD: HUBS S 82 SMGURT/2	TOTAL SPENT WITH FUTHER HUSS \$ 32 AMOUNTYS	ASIAN PACIFIC AMOUNT/%	INGGIUSTAG COAT IS 11.8% **ADJUSTED HUB GOAL Black Amount/%	5.6% Hispanic Amount/%	NATIVE AMERICAN Amgunt/2	*OTHER HUB GOAL 6.3% Woman Amount/%
c Euno	· · · · · · · · · · · · · · · · · · ·	FOTAL SPERIT WITH	203-BOARD D	F LAW EXAMINERS-BUI	lding Constructio	n Unadjusted Goal is 25.	1%		
TYPE T N S			**ABJ #U#5 25.13	TOTAL SPENT WITH WOTHER HURS 1 DX	BLACK .	*ADJUSTED HUB GOAL 26.1% Hispanic	КАМОЖ	*OTHER HUB G ASIAN PACIFIC	NATIVE AMERICAN
TC									
FUND	TETAL	ESTAL SPENT WITH	TOTAL SPENT WITH	F LAW EXAMINERS-Spec		Sted Goal is 67.2% UB GOAL 47.0%	*07HE	R HUB GOAL 10.2%	- w #%
T T N S TC	EXPENSITURES	MIN-HUBS	***** 4082 *7 05	XETHER HUES TO 2X	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERIC	AA WAMAW
 c	*******					··· -·································			
FUND	TÖTAL	TOTAL SPENT WERN	TOTAL SEERT WITH	TOTAL SPENT WITH		S Unadjusted Goal is 20.0	· · · · · · · · · · · · · · · · · · ·	+DTHER HUB G	
EYPS T N S FC	EXERNOTIONES	**************************************	****** ********************************	+OTHER HURS 1 91	BLACK	HISPANIC	KAMDW	ASIAN PACIFIC	NATIVE AMERICAN
:			203-R0abh da	7 LAW EXAMINERS-Othe			÷		• • •
מאע	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TAW CHAMIDERS-UTHE	A SHEATERS OURSIL		HUB GOAL 33.0%		
6268 <b>(</b>	EXPENDITURES \$644	868:WUBS 2	**ADJ HUBS 23 07		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAK
;							·		
	\$644	\$644/100 %				• ••••••			
			203-80ARD DF	LAW EXAMINERS-COMM	edity Purchasing	Unadjusted Goal is 12.6%	•		
YPE	TOTAL REPENDITURES \$1,582	TOTAL SPERT WITH HOW WILES	TOTAL SPENT WITH	TOTAL SPENT WITH MUTMER HUBS 1 12 \$1,592/100 %		ADJUSTED HUB GOAL 11,5% Hispanic	WDMAN	*OTHER HUB GO ASIAN PACIFIC \$1,582/100 %	AL 1.12 Native American
c 	\$1,692	·		\$1,582/100 %		······································	·	\$1,582/100 %	

DD - DEBIT (NEGATIVE AMOUNT) \* 2 OTHER HUBS \*\* 4 ADJUSTED HUBS \*\*\* 2 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-Treasury, N-NON-Treasury, S-Subcontractor punds a procurement card hub purchases, TC-Term Contract, C-Consolidated. See page 4 of hub report for fund Type Description.

204-CDURT REPORTER CERTIFICATION BOARD-Heavy Construction Unadjusted Goal is 11.4% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUE GOAL 6.6% \*OTHER HUB GOAL \$.3% TYPE EXPENDITURES **神中教**一神山田寺 AAADU HURK E 4% #OTHER HUSS 6.3% ASTAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMQUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMQUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 204-COURT REPORTER CERTIFICATION BOARD-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH THIRE TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.17 \*OTHER HUB GOAL 1.0% EKPENOLTURES MAN HUBS \*\*A0J. HUBS 26 \$1 \*OTHER HUBS ! OS HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN · TC 204-COURT REPORTER CERTIFICATION BOARD-Special Trade Unadjusted Goal is 57.2% PUNO THEAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 47.0% \*OTHER HUE GOAL 10.2% ENFEMOITURES ....NDN-HUBS \*\*\*\*\*\* KUBS 47.0% \*STREE HUBS 10.2% BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN 204-COURT REPORTER CERTIFICATION BOARD-Professional Services Unedjusted Coal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH STOTIAL SECRET WITH SE \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.92 **EXPENDITURES** NON-MURS \*\*ADJ. HUBS 18.1% FOTHER HUBS 1.0% BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN \$2.500 \$2,500/100 % \$2,500/100 % 204-COURT REPORTER CERTIFICATION BOARD-Other Services Unadjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GDAL 33.0% NON-HURE TYPE EXPENDITURES \*\*ADJ. HUBS 33.0% ASIAM PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$3,493 \$2,704/77.4% \$789/22.5% \$495/14.1% \$293/4.38% - TC \$808 \$773/95.9% \$33/4.09% \$33/4.00% ------- . *. . . .* . . . . . . . . \$2.587 \$1,931/71.8% \$756/28.1% \$485/18.4% \$260/9.68% 204-COURT REPORTER CERTIFICATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL FOTAL SPENT WITH CTOTAL SPENT WITH TOTAL SPENT WITH FUND \*\*ADJUSTED HUB COAL 11.5% \*DTHER HUB GOAL 1.1% \*\*ADJ HUES 11 5% OTHER MUBS 1.1% EXPENSE TURES **美女女子科以作**会 HISPANIC . WAMAN ASIAN PACIFIC NATIVE AMERICAN \$5,083 \$3,454/75.6% \$462/8.88% \$767/15.4% \$195/3.83% \$257/5.06% \$787/15.4% \$3,101 \$3,101/100 % \$1,892 \$752/37.7% \$452/22.7% \$787/39.6% \$195/9.78% \$257/12.8% \$787/39.5%

T+TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC+TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

🧝 - DEBIT (MEGATIVE AMOUNT) - + - GTHER HUBS - ++ - ADJUSTED HUBS - ++ - OGLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.9% TOTAL PUBO GTAL SPENT WITH TOTAL SPENT WITH TOTAL BRENT WITH \*\*ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL 5.3% EXPENSITURES жен-нива F\*ADJ HUBS E.GT \*RTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% 4M0 BH3 / % AMOUNT/% AMDUNT/% AMDUNT/% AMBUNT/% AMGUNT/Z AMOUNT/% 211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 25.1% THEFAX TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BREWS WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENDITURES NOW HUBS \*\*ADJ MUBS 25.1% \*OTHER HUBS 1 O'S BLACK HISPANIC MAMOW ASIAN PACIFIC NATIVE AMERICAN 211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% SOTHER HUB GUAL 10,2% EXPENSITURES MEN-HUBS \*\*ADJ, HUBS 47 09 SOTHER HUSE 10 2% BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN 211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPEUT WITH \*\*ADJUSTED HU8 GOAL 18.1% STORAGE SPENT WITH OTHER HUB GOAL 1.8% EXPENDITURES NAM+HUBS \*\*ADJ HUBS 14 12 \*QTHER HUBS 1 SE BLACK HISPANIC WGMAN ASIAN PACIFIC NATIVE AMERICAN 211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goat is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 33.0% EXPENDITURES NRN-NUSS \*\*ADJ HUBS 33 GT ASIAN PACIFIC HISPANIC \$18,633 \$18,533/100 % \$18,533 \$18,533/100 % 211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.57 \*OTHER HUB GOAL 1.1% PRPPRPITURES NON-NUSS \*\*A01 WUBS 11 57 \*OTHER BUSS 1 1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$416,986 \$400,933/98.1% \$14,406/3.45% \$1,644/.394% \$210/.050% \$14,198/3.40% \$1,644/.384% - TC \$30,282 \$30,282/100 % \$370.661/95.8% \$14.408/3.727 \$1,844/.425% \$210/.054% \$14,198/3.67% \$1,844/.425%

DB = DEBIT (NEGATIVE ANGUNT) \* = OTHER MUBS \*\* = ADJUSTED MUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-Treasury, N-Mon-treasury, S-subcontractor funds & procurement card hub purchases, TC-Term Comtract, C-Consolidated. See page 4 of hub report for fund type description.

212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.9% FURD TUTAL TOTAL SPRUT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.8% \*OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBB \*\*ADJ HUBS E.G% \*QTHER HUSS %.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% #VERUONA AMOUNT/% AMOUNT/% AMQUET/% AMOUNT/% AMOUNT/% AMOUNT/% 212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH IDTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% FOTHER NUB GOAL 1.0% \*\*40J. HUBS 25 1% TYPE EXPENDITURES MDN-HUBS \*OTHER MUSS 1 0% HISPANIC WOMAR ASIAN PACIFIC NATIVE AMERICAN - TC 212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH STOTAL SEENTEWATER TOTAL SPENT WITH \*\*ADJUSTED NUE GOAL 47.0% \*OTHER HUS GOAL 10.2% TYPE EXPENDITURES **有自然于开放日本** \*\*ADJ, HUBS 47 ON \*STREE HUBS 10/2% NATIVE AMERICAN 212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 20.0% TGTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*GTHER HUB COAL 1.8% EXPENDITURES \*\*ADJ. NUBS 18,4% \*DIMES HUBS 4.8% NON-BURS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% NON-HUBS EXPENDITURES \*\*\* 403 \*\* WBS 33.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$1.079.547 \$102.505/8.48% \$977.082/80.6% \$977,042/90.6% - T C \$11,336 \$11.338/100 % \$1,068,251 \$\$1,108/8.63% \$977,082/81.4% \$977.082/81.4% 212-OPFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Coal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1 1X REPENDITURES. NON-HUBS \*\*40J. HUB\$ 11.5% \*STHER HUBS 1.1% ASIAN PACIFIC BLACK HISPANIC WOMAN MATIVE AMERICAN \$640.649 \$281,294/43.9% \$124,493/19.4% \$234,461/38.6% \$3,093/.482% \$28,366/4.58% \$82,013/14.3% \$234,881/38.6% \$14,014 \$14,014/100 % \$626,634 \$267,278/42.6% \$124,493/19.4% \$3,093/.493% \$29,386/4.68% \$92.013/14.6% \$234.861/37.4% DS A DEBIT (NEGATIVE AMOUNT) \* \* OTHER HURS \*\* \* ADJUSTED HURS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

PUND	<b>6 863/00</b>	<b>2</b>	213-0FFICE	OF STATE PROSECUTIN	G_ATTORNEY-Heavy	_Construction Unadiusted	1 Roat is 11.9%		
TYPE		FOTAL SERRY WITH FOR HUBB AMBURT/X	TOTAL SPENT WITH **AGJ HUBS 6.4% AMBUNT/%	FOTAL SPENT WITH FOTHER HUBS 5.3% AMOUNT/2	ASIAN PACIFIC	**AGJUSTEG HOR GOAL Black Amount/%	H1SPANIC	NATIVE AMERICAN	*OTHER HUB GOAL 5.3% WOMAN
T H	<u></u>	<u>~                                    </u>				AMOUNTY	AMOUNT/%	AMOUNT/%	AMGUNT/%
S TC							•		
c						****			
			•						
事件制力	TOTAL	TOXXISSECTION	213-OFFICE	OF STATE PROSECUTIN	S ATTORNEY-Build	ing Construction Unadjus	ted Goal is 28.1%		
TYPE	EXPENSITURES		TOTAL SPENT WITH ****** HURS 25 13	FOTAL SPENT WITH *GIMER HUBS 1 CL	BLACK	**ADJUSTED HUB GDAL 25.1 Kispanic	WOMAN	*DTHER HUB G	AL 1.0% Native American
N .									
S TC									
c		* *************************************	***************************************	,	**				***************
			313-0PF1FE	OF CTATE BROSCOUTING					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEAT WITH		tl Trade Unadjusted Goal		R MUB GOAL 10,2%	
1 1	EMPENDATURES	MAN HUBS	**ABJ HUBE ST OF	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIYE AMERICA	HAMDW W
N S									·
TC							ř		<b></b>
c									
				,					
PUNG	TOTAL	TOTAL SPENT WITH	213-0FF1CE	OF STATE PROSECUTING	ATTORNEY-Profes	sinnal Services Unedjus	ted Goal is 20.0%		s of tide o
TYPE	EXPENDITURES		*#ADJ. MUBS 18 (*	TOTAL SPENT WITH *OTHER HUBS 1 82	BLACK	*AGJUSTED HUB GOAL 18.13 Hispanic	Z Woman	#OTHER HUB GO ASIAN PACIFIC	AL 1.9% Native American
T M						<del></del>			
S TC							•		
 		***************************************	***************************************		***********				
•				•					
			213-0FF1CE	OF STATE PROSECUTING	ATTORNEY-Other	Services Unadjusted Goal	1 is 33.0%		
TYPE	TOTAL Expenditures	TOTAL SPENT WITH MON-WUSS	FOTAL SPENT WITH			**ADJUSTE	XO.EE JAOG BUH DE		
г	\$73 ī	\$731/100 %	Be-10-1-10000 2-1-1-000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		ASIAN PACIFIC	BLACK	HISPANIC	HATIYE AMERICAN	NAMOW
•									
rc								***************************************	
•	\$731	\$731/100 %				•			
			. '						
SWO	TOTAL	HOTAL SPENT WITH	213-OFFICE	OF STATE PROSECUTING		ity Purchasing Unadjuste *ADJUSTED HUB GOAL 11.5%		*OTHER HUB GO.	11 1 1 1 2
YPE	EXPENSITURES	NON-HUBS	**494 HUBS 11 57	*GTHER HURS 1 1%	BLACK	HISPANIC	WOMAN	ASTAN PACIFIC	MATIYE AMERICAN
•	\$4,769	\$3,825/80.2%	\$844/19.7%				\$944/19.7%		
C	\$1,884	\$1,864/100 %	g.		•	•			
	\$2,905		*****************	***					
<u> </u>	401444	\$1,961/67.5%	\$84\$/32.4%				\$544/32.4%		

DS = DEBLT (MEGATIVE AMOUNT) - \* = OTHER HURS - \*\* > ADJUSTED HUBS - \*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, B=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

221-GOURT OF APPEALS . FIRST COURT-Heavy Construction Unadjusted Goel is 11.9% TOYAL IGTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 6.6% \*OTHER HUB GGAL 5.3% \*\*ADJ. HUBS 6.6% **EXPENDITURES** HOM-EURS \*OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/I AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMDUNT/% 221-COURT OF APPEALS - FIRST COURT-Building Construction Unadjusted Goel is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS \*\*ADJ. NUBS 26.1% \*OTHER HUBS 1.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN 221-COURT OF APPEALS . FIRST COURT-Special Trade Unadjusted Goal is 57.2% F UK0 TOTAL SPENT WITH TOTAL SEENT WATER TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TYPE EXPENSITURES . AGJ. HUBS 49 OF SOTHER MUSE 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN - TC 221-COURT OF APPEALS - PIRST COURT-Professional Services Unedjusted Goal is 20.0% TOTAL SPENT WITH FUND TOTAL SPORT WITH TOTAL SPENT WITH \*\*AQJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.92 EXPENDITURES. NOW+HORS \*\*ADJ, HUBS 16 12 FORMER HURS 1 91 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 221-COURT OF APPEALS - FIRST COURT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 33.0% EXPENDITURES #OR-HUSS \*\*40J #UBS 33.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$42.484 \$42,249/99.5% \$185/.460% \$185/.460% - TC \$42.464 \$42,289/98.5% \$195/.480% \$195/.460% 221-COURT OF APPEALS - FIRST COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES MON-HUSS \*\*ADJ. NUBB 11.9% \*STHER HUBS 1.1% BLACK HISPANIC WAMAN ASIAM PACIFIC NATIVE AMERICAN \$22,097 \$20.489/82.7% \$1,324/5.98% \$272/1.23% \$1,324/5.99% \$272/1.23% \$6.498/100 % SR 498 \$15,588 \$14.001/89.7% \$1,324/4.48% \$272/1.74% \$1.324/8.49% \$272/1.74% DB = DEBIT (NEGATIVE AMOUNT) - \* OTHER MUBS - \*\* = ADJUSTED MUBS - \*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

222 COURT OF APPEALS - SECOND CORRT-HEAVY Construction Unadjusted Goal is 11.5% PUNO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% EXFENSITURES **\*\*\*\*\*\*\*\*** \*OTHER HURS 5,3% \*\*AGJ. HUBS & 6% ASIAN PACIFIC MATIVE AMERICAN BLACK HISPANIC KAMOW AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC 222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 26.1% TOTAL SECTION ASSESSMENT OF STREET TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% #OTHER HUB GOAL 1.0% EXPENSITURES \*\*ADJ, HUBS 25,17 FOTHER MUBS 1 0% HISPANIC KAMOW ASIAN PACIFIC MATTYE AMERICAN ·222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% #OTHER HUB GOAL 10.2% EXPENDITURES \*\*ABJ. 8U\$5 47.03 \*OTHER HUES 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN 222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH INTAL SPENT WITH \*\*ADJUSTED HUB GDAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NUN-HUBS \*\*A00, MUBS 18 TV TOTHER HUBS 1.9% HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN 222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES. MON\*MUBS \*\*ADJ BUBS 22.0% HISPANIC . NATIVE AMERICAN \$5.920 \$5.710/96.4% \$209/3 53% \$208/3.63% \$58 \$58/100 % \$58/100 % \$6,861 \$5,710/97.4% \$150/2.56% \$150/2.58% 222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 12.4% TOTAL TOTAL SPENT WITE TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.6% \*DTHER HUB GOAL 1.1% \*\*ADJ. HUBS 13 57 PRESENCITURES HOR-HUBS \*OTHER HUSS 1 12 HISPANIC WOMAH ASIAN PACIFIC \$40,716 \$32,651/80.1% \$6.236/16.3% \$1,828/4.48% \$3,132/7.88% \$3,104/7.62% \$1,828/4.45% \$15,418 \$14,678/84.5% \$839/5.44% \$828/5.44% \$25,286 \$18,072/71.4% \$5,387/21.3% \$1,828/7.22% \$3,132/12.3% DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS - === > DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

DE : DEBIT (NELATIVE AMOUNT) \* : GYMER HORS \*\* \* ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUY NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 Tetreasury, Nemon-Treasury, Sesubcontractor funds & procurement card hub purchases, Toeterm Contract, Cecomsdligated. See page 4 of hub report for fund type description.

223-COURT OF APPEALS - THIRD COURT-HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.9% FOTAL SPENT WITH PUND. TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% FOTHER HUB GOAL S.3% EXPENDITURES NOM-HHAS \*\*AR4: HUSS & 87 \*OTHER MUSE 5.3% ASIAN PACIFIC BLACK MISPANIC NATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% X\TRUUMA AMOUNT/% AMOUNT/% AMOUNT/% 223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 25.1% \*OTHER HUB GOAL 1.0% TYPE EXPENDITURES MUN+HUES: \*\*A9J, HUBS 25 17 \*OTHER MUSS 1.0% WOMAN ASIAN PACIFIC NATEYE AMERICAN - TC 223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 57.2% FOREL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS \*\*40. HUBS 47 07 \*STHER HUSE 10.2% MATIVE AMERICAN WOMEN ·TC 223-COURT OF APPEALS - THIRD COURT-Professional Services unadjusted Goal is 20.0% TUTAL MITTER SOCIETY WITH TOTAL SPEAT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.17 #OTHER HUB GOAL 1.9% EXPENDITURES 報びは、私いを支 \*\*#BJ. HUBS 18.17 FOTHER MURS 1 BE BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 33.6% TOTAL ESTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES MOR-HUBS \*\*\*\*\* SAIR LOA\*\* ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$6,868 \$4,430/72.4% \$1,837/27.5% \$1,787/26.4% \$50/.754% \$6,668 \$4,830/72.4% \$1,837/27.6% \$1,767/26.8% \$50/.754% 223-COURT OF APPEALS - THIRD COURT-Commodity Furchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES MON-HUBS \*\*AGJ HUBS 11.51 AGTHER WURS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$18,252 \$14,550/78.7% \$3,691/20.2% 8620/3.397 \$3,071/16.8% \$13,664 \$13,840/99.4% \$13/.1012 \$13/.101% \$\$20/20.0% \$3,877/79.9% \$620/13.4% \$3.067/88.57 DB = DEBIT (NEGATIVE AMOUNT) + > OTHER HUBS

FURD	татац	SGTAL SPERT WITH	224-COURT FOTAL EPENT WITH	OF APPEALS - POURTH TOTAL SPENT WITH	COURT-Heavy Constru	uction Unadjusted Goal			
TYPE	16 2000000000000000000000000000000000000		**ABU HUBS & ST		1	**ADJUSTED HUR GOAL			*OTHER HUB GOAL 5.3%
		AMOUNT/1		*OTHER HUBS & J%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WAMOW
7	e. esterocomponenti	2	AMOUNT/1	Z/THPOMS	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
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			· 224-CDURT (	OF APPEALS - POLIDIA	COMPT. Building Page	truction Unadjusted Go			
FUND	TOTAL	TOTAL BRENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	COOKT-BOTTOTHS CONS	truction unadjusted 60	A1 15 28.1%		
TYPE	EXPENSITURES		**ABJ. HUBS 25 17	*OTHER HUBS 1 OL		DJUSTED HUB COAL 26.1%		*OTHER HUB G	UAL 1.0%
T	A (0.2	**************************************	Basic Committee Sec.	NOTIFICATION OF THE PROPERTY O	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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			224-COURT d	F APPEALS - FOURTH (	CONDI-Enggist V	Unadjusted Goal is 67			بالتسريون
FUND	74 TAX	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BUH GETEULOR**				
TYPE	EXPENDITURES	#DM+HORS	**ADJ. NUBS 47.03	*DIHER NUGS 10.2%				R HUB GOAL 10.2%	
7	,	***************************************	95655314.63886	PDI-HERSHABSSONS	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	NAMOW HA
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	<u>:</u>		<b>224-COUR</b> T 0	F APPEALS - FOURTH C	COURT-Professional	Services Unadjusted Cons	al ic 20 07	٠.	سدييس ر
PUND	TOTAL	ROSALSSESSI SWARDS	224-COURT O	F APPEALS - FOURTH (	COURT-Professional	Services Unadjusted Go	al is 20.0%		سدسي
PUND Type	TOTAL EXPENDITURES	FOTAL SPENS WESH NUN-HUNDS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		+OTHER HUB GA	
	10000000000000000000000000000000000000		224-COURT O	F APPEALS - FOURTH ( TOTAL SPEN) WITH FORMER HUBS 1 %	COURT-Professional **A	Services Unadjusted Go: DJUSTED HUB GOAL 18.1X Hispanic	al is 20.0% Waman	+OTHER HUB GO Asiam Pacific	DÄL 1.9% Native American
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJVSTED HUB GOAL 18.1%		1 1	NATIVE AMERICAN
	10000000000000000000000000000000000000		TRIAL SPENT WITH	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK **A	DJUSTED NUB GOAL 18.1% Hispanic	WGMAN	1 1	NATIVE AMERICAN
T N B FC	EXPENDATIVAÇS	NONE HOPE	TRIAL SPENT WITH TEADY HUBB IS 13	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK **A	DJUSTED NUB GOAL 18.1% Hispanic	WGMAN	1 1	NATIVE AMERICAN
T N B TC	EXPENDATURES		TRIAL SPENT WITH	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK **A	DJUSTED NUB GOAL 18.1% HISPANIC  Unadjusted Goal 1s 33	WGMAN	1 1	NATIVE AMERICAN
T N B FC	EXPENDATIVAÇS	NONE HOPE	TRIAL SPENT WITH TEADY HUBB IS 13	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	EXPENDATURES	TOTAL SPEAK WITH	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK **A	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN	1 1	NATIVE AMERICAN
T N B TC	EXPENDATURES  TOTAL  EXPENDATURES	NOMENOPS  TOTAL SPEAT WITH  MOMENUPS	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	EXPENDATURES  TOTAL  EXPENDATURES	NON-MURS  TOTAL SPEAT WITH  MON-NURS	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	EXPENDATURES  TOTAL  EXPENDATURES	NON-MURS  TOTAL SPEAT WITH  MON-NURS	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	EXPENDATURES  TOTAL  EXPENDATURES	NON-MURS  TOTAL SPEAT WITH  MON-NURS	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	TOTAL EXPENDATURES \$55,143	TOTAL SPENT WITH, HOW.HUBS \$65,143/100 %	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	EXPENDATURES  TOTAL  EXPENDATURES	NON-MURS  TOTAL SPEAT WITH  MON-NURS	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	TOTAL EXPENDATURES \$55,143	TOTAL SPENT WITH, HOW.HUBS \$65,143/100 %	TOTAL SPEAT WITH THE	TOTAL SPENJ WITH FORWER HUBS 1 %4	BLACK  BLACK  BLACK	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WGMAN  F.O% HUB GDAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
T N B TC	TOTAL EXPENDATURES \$55,143	######################################	224-COURT OF THE STATE OF THE S	TOTAL SPERT WITH POTREE HURS 1 TA	BLACK  BLACK  BURT-Other Services  ASIAN PACIFIC	FUNCTION NUMBER GOAL TAILY HISPANIC  Unadjusted Goal is 33  **ADJUSTED	WOMAN  F.OX  HUB GOAL 33.0X  HISPANIC	ASIAM PACIFIC	NATIVE AMERICAN
TYPE	TOTAL EXPENDITURES  \$55,143	######################################	224-COURT OF	TOTAL SPENT WITH POTHER HUMS 1 TA  F APPEALS - FOURTH C	BLACK  BLACK  BUAT-Other Services  ASIAN PACIFIC	## PANIC  Unadjusted Goal is 33  **ADJUSTED  BLACK	WOMAN  F.OX  HUB GOAL 33.0X  HISPANIC	ASIAM PACIFIC	NATIVE AMERICAN
TANK STEEL S	TOTAL  \$65,143	TOTAL SPENT WITH MON-NUBS \$65,143/100 %	224-COURT OF	TOTAL SPERT WITH POTREE HURS 1 TA	BLACK  BLACK  BUAT-Other Services  ASIAN PACIFIC	DJUSTED NUB GOAL 18.1X HISPANIC  Unadjusted Goal 1s 33	WOMAN  F.OX  HUB GOAL 33.0X  HISPANIC	ASIAN PACIFIC	WOMAN
TYPE	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF	TOTAL SPENT WITH POTHER HUMS 1 TA  F APPEALS - FOURTH C	BLACK  BLACK  DURT-Other Services  ASIAN PACIFIC  OURT-Cammadity Purc	DJUSTED NUB GOAL 18.1% HISPANIC  Unadjusted Goal 1s 33  **ADJUSTED  BLACK  HASSING Unadjusted Goal JUSTED NUB GDAL 11.5%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN	WOMAN
TANK STEEL S	TOTAL  \$65,143	TOTAL SPENT WITH MON-NUBS \$65,143/100 %	224-COURT OF TOTAL SPENT WITH ASSETS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  BLACK  BLACK  BLACK	HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%  HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%	WOMAN  F.OX  HUB GOAL 33.0X  HISPANIC	NATIVE AMERICAN  *OTHER MUS GO ASIAN PACIFIC	WOMAN
TANK STEEL S	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF  224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  DURT-Other Services  ASIAN PACIFIC  OURT-Cammadity Purc	HASING Unadjusted Goal JUSTED HUB GDAL 11.5%  HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN	WOMAN
TANK STEEL S	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF  224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  BLACK  BLACK  BLACK	HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%  HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER MUS GO ASIAN PACIFIC	WOMAN
TANK STEEL S	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF  224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  BLACK  BLACK  BLACK	HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%  HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER MUS GO ASIAN PACIFIC	WOMAN
TYPE	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF  224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  BLACK  BLACK  BLACK	HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%  HASSING Unadjusted Goal JUSTED HUB GDAL 11.5%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER MUS GO ASIAN PACIFIC	WOMAN
TYPE	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF TOTAL SPENT WITH **AB3 HUBS 23 OX	TOTAL SPEAKS WITH POTHER HUMS 1 T4  F APPEALS - FOURTH C  TOTAL SPEAK WITH \$27HER WUSS 1:18 \$294/1.502	BLACK  BLACK  BURT-Other Services  ASIAN PACIFIC  BURT-Cammadity Purce  ##AD  BLACK  \$2,387/12.1%	HASSING Unadjusted Goal HISPANIC  **ADJUSTED  BLACK  HASSING Unadjusted Goal HISPANIC  \$7,398/37.7%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	*OTHER MUS GO ASIAM PACIFIC  \$294/1.50%	WOMAN
TYPE	TOTAL  \$45,143  TOTAL  \$45,143	######################################	224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF  224-COURT OF  TOTAL SPENT WITH  FARDS HUBS 23. OF	APPEALS - FOURTH C	BLACK  BLACK  BLACK  BLACK  BLACK	HASSING Unadjusted Goal HISPANIC  **ADJUSTED  BLACK  HASSING Unadjusted Goal HISPANIC  \$7,398/37.7%	WOMAN  F.OX  HUB GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER MUS GO ASIAN PACIFIC	WOMAN

DB \* DEBIT (REGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T=TREASURY, N=NON-TREASURY, 8=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

30342A 10-01-97

225-COURT OF APPEALS . FIFTH COURT-Heavy Construction Unadjusted Goal is 11.8% PUSO TOTAL TOTAL SPEUT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.6% ■OTHER HUB GOAL 5.3% TYPE RXPENDITURES HON-MURS \*\*AUL HUBS &.6% \*森子科学院 特U根据 展、3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% Z/THUOMA 225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 25.1% TOTAL SPANT WITH TOTAL SPENT WITH TOTAL SEPERT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS \*\*A0J. NUBS 95.49 \*OTHER HUBS 1 0% HISPANIC WIRMAN ASIAN PACIFIC NATIVE AMERICAN TC 225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10.2% TTP6 EXPENDITURES \*\*ADJ. HUBS 47.03 NUN-HUBS \*OTHER WUSE 19.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$9,365 \$9,366/100 % 2 - T.E. 236.62 \$8.365/100 % 225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NON-HURS \*\*#0J. HUBS 18.12 \*DYHES HUBS 1 6% BLACK HISPANIC WOMAN ASIAN PACIFIC HATIVE AMERICAN 225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.01 EXPENDITURES MONTHURS \*\*\*\*\*\* HUBS 33,0% ASTAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$73.512/99.9% \$73.566 \$53/.0737 \$287.039% \$25/.034% 521 \$21/100 % ...... \$73,545 \$73,491/99.9% \$63/.079% \$28/.039% \$25/.034% 225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 12.8% TATAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% NON-HUBS ##PENDITURES \*\*ADJ HUBS 11.59 \*OFHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$119,907 \$69,864/58.0% \$13,506/11.2% \$36,736/30.6% \$3,822/3.27% \$36.736/30.8% \$9,583/7,99% \$7.630 \$7,630/100 % \$112,276 \$62,033/\$5.2% \$13,506/12.0% \$38.736/32.7% \$3,922/3.45% \$36,736/32.7% DR = DEBIT (NEGATIVE AMOUNT) \*\* \* ADJUSTED HUBS - \*\*\* \* DOLLARS REPORTED BUT KOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TETREASURY, MENGH-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

[200,000	70 <del>2000-2000</del>	-	226-COURT_	OF APPEALS - SINTH C	OURT-Heavy Constr	uction Unadjusted Goal i	c 11 97		
PUMP	(3) (2) (2000) (2000) (300) (300) (300) (300)	SGLAT RATHE MILE	TOTAL SPENT WITH	TOTÁL SPENT WITH		**ADJUSTED HUB GDAL			*OTHER HUB GOAL B.3%
TYPE	EXPENDITURE:	(A)	++ADJ HUBS & SX	*OTHER HUBS & 3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WAMDW
<u> </u>		AMOUNT/2	AMOUNT/%	AMOUNT/1	AMDUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%
1				,					
- TC	•		•					•	
		<b></b>							
c									
	,								
			226-EQUET (	OF APPPAIS . SIVYU A	GUGT. Post telle	struction Unadjusted Goa			•
FUNG	TOTAL	TOTAL SPENY WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	OVER-BUILDING COM	*ADJUSTED HUB GOAL 25.1%	1 15 26,17		
TYPE	EXPENDITURES	MON-HUBS	******* WURS 25 1%	*DIMER HUSS 1.0%	BLACK	HISPARIC	KAMOW	*OTHER HUB C	
T							TUTAL	ASTAM PACIFIC	HATIVE AMERICAN
*									
\$				`					•
-TC									
				**					
C									
FUND	TOTAL	TOTAL SPENI WITH	226-COURT Q	F APPEALS - SIXTH CO	OURT-Special Trad	e Unadjusted Goal is 57.2	27		7. Marie
TYPE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH		UB GOAL 47.0%	l I	R HUB GOAL 10.2%	<del></del>
T	habitation of the state of the			*GTHER MUSS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERIC	AN_ WAMAN
Ň									
s									<del></del>
-TE						•			
			*						-
C							***************************************		
	•	•		•				•	
				•					
			228-COURT O	F APPEALS - SIXTH CO	OURT-Professional	Services Unadjusted Goel	is 20.0%		
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	*:	ADJUSTED HUB GOAL 16.1%	7.3 - 2.7.0.0	*OTHER NUB G	DAL 1 9%
TYPE	EXPENDITURES	NON-HOBS	**ADJ. MURS 18 1%	*G\$#E# HUBS 1 9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIYE AMERICAN
T									
N						•			•
S -TC									•
-16									
P			*	*					
•									
•			27E-C01157 0	P ADDEALS - FISTE				•	
(50)(03)	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	- METERLO - DIXTH CO	VELTURAL SERVICE	s Unadjusted Goal is 33.			
TYPE	<u>EXPENDITURES</u>	HOM-NUSE	TO EE SHUH LOL++		ASIAM PACIFIC		HUB GOAL 33.0%	MATTUR	4
T	\$37,455	\$37,458/100 %			L ADIAM FALIFIL	BLACK	HISPANIC	NATIYE AMERICAN	WOMAN
N ·									
s		•							
-TC									
						:			
C	\$37,456	\$37,456/100 %	•						
									•
<b>2000000000000000000000000000000000000</b>	***************************************	Alter Constitution of the	226-COURT OF	APPEALS - SIXTH CO	URT-commodity Pur	chasing Unadjusted Goal	is 12.6%		
2000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 11.5%		*OTHER HUB GO	AL 1.1%
TYPE	EXPENDITURES	NON-HUBS		*0THER MUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T M	\$13,433	\$4.802/34.22	\$5,333/39.7%	\$3,497/26.0%			\$5,333/38.7%	\$3,497/28.0%	
Š									
-TC	\$964	\$864/100 %							
		#400/100 A		******					
<b>c</b> .	\$12,488	\$3,838/29.1%	\$6,333/42.7%	\$3,487/28.0%		•	Ar ma-1		
				A-1-4-14-44		•	\$5,333/42.7%	\$3,487/28.0%	

DB = DEBLT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=Treasury, H=midn-treasury, S=subcontractor funds & procurement card hub purchases, TC=Term contract, C=Consolidated. See page 4 of hub report for fund type description.

<u> 227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.9%</u> TOTAL SPENT WITH FUEG. TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% \*OTHER HUB GOAL 5.3% TYPE EXPENDITURES HON-HUBB \*\*ADJ HUBS B 67 \*OTMER HUBS 5/3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMAN AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC 227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED HUS COAL 26.1% FOTHER HUB GOAL 1 07 EXPENDITURES TYPE MDN-HU85 \*\*A9J HWBS 25 1% \*OTHER MUBS 1 0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 57.2% FUNC TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FOTHER HUS GOAL 10.2% EXPENSITURES. TYPE WCN-HUBS \*\*A9J. NUBS 47.0% \*OTHER BUSS 10 2% HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN \$474 \$474/100 % -TC 9474 \$474/100 % 227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH STOTAL SECUTION STATE COTACES SERVER IN \*\*ADJUSTED HUB GOAL 16.1% \*OTHER HUB GOAL 1.9% EXPENDITURES. \*\*AD-J. NUBS 18 17 \*QTMEN HUBS : #1 HISPANIC BLACK WDMAN ASIAN PACIFIC NATIVE AMERICAN 227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 33.0% FURD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES ADH:HUBS \*\*46# HUBS 23 GT ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$11,134 \$9,549/85.7% \$1,585/14.2% \$1,585/14.2% \$1,071 \$1,071/100 % \$10.062 \$8,477/84.2% \$1,585/15.7% \$1,585/15.7% 227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goel is 12.6% TOYAL HTIW THREE JATES TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.57 \*DTHER HUB GOAL 1.1% EXPENDITURES NON-RUBS \*\*\*\*\*\*\* HUBS 11.5% TOTHER MUSS 1.1% BLACK WOMAN ASIAN PACIFIC MATIYE AMERICAN \$10,748 \$4,327/40.2% \$6,418/68.7% \$6,418/59.7% \$7,322 \$399/17.1% \$1,923/82.8% \$1,923/82.8% \$8,424 \$3,928/46.6% \$4,485/63.3% \$4,495/53.3%

\*\* = ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA, 4

T-TREASURY, NINCH-TREASURY, S-SUBCOMIRACTOR FUNDS & PROCUREMENT CARD HUM PURCHASES, TC-TERM CONTRACT, C. COMEDIDATED. SEE PAGE 4 OF HUM REPORT FOR FUND TYPE DESCRIPTION.

\* = OTHER HUBS

OB = DESIT (NEGATIVE AMOUNT)

228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.9% PUVO TOTAL TOTAL BEEST WITH TOTAL SPENT WITH TOTAL SPENT WITH ##ADJUSTED HUB GDAL 6.6% \*OTHER HUB GOAL 5.3% EXPENDITURES NON-HUBS FS B 28UH LORES \*PTHER HUSE 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN HAMOW AMQUST/3 AMOUNT/2 AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% 226-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 28.1% TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB COAL 1.0% EXPENDITURES \*\*483 HUBS 25.11 \*OTHER HURS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN 228-COURT OF APPEALS . EIGHTH COURT-Special Trade Unadjusted Goel is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB COAL 10.2% EXPENDITURES NUN+HUBS \*\*ADJ. HUBS 47.0% \*DTHER HUBS 10,2% BLACK HISPANIC ASJAN PACIFIC NATIVE AMERICAN WOMAN 228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unedjusted Goal is 20.0% THTAL TUMO TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 12.1% \*OTHER HUB GOAL 1.0% EXPENDITURES NON-HUBS \*\*ADJ. MUBS 18 17 \*OTHER MUBS 1 8% BLACK HISPANIC: WOMAN ASIAN PACIFIC NATIVE AMERICAN 228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-NUBS Ko EE BBUH LODES HISPANIC NATIVE AMERICAN WOMAR \$16,004 \$14,626/91.3% \$1,377/8.60% \$578/2.61% \$788/4.86% \$1.461 \$1,481/100 % . . . . . . . . . . . . . . . . . . . \$14.642 \$13,185/80.5% \$1,377/9.47% \$579/3.98% \$798/6.48% 228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.8% \*OTHER HUB GOAL 1.1% EXPENDITURES. MON-HUES \*\*AGS NUES 11 ET \*OTHER MUES 1, 12 HISPANIC WOMAR ASIAN PACIFIC MATIVE AMERICAN \$21,508 \$18,666/77.4% \$4,467/20.72 \$384/1.74% \$134/.025% \$4,332/20.1% \$384/1.78% \$4,254 \$2.822/65.1% \$1,441/33.6% \$1,441/33.8% \$17,243 \$13,433/80.2% \$3,025/17.5% \$384/2.23% \$134/.778% \$2,891/16.7% \$384/2.23% DB = CEBIT (MEGATIVE AMOUNT) = 1 OTHER MUSS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

229-COURT OF APPEALS - WINTH COURT-Meavy Construction Unadjusted Goal is 11.9% FUND TOTAL IOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 8.6% \*OTHER HUB GOAL 5.3% EXPENDITURES **等日報・日本日本** \*\*ADJ HUBS 6 6% \*UTHER HUBS 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/1 AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% 229-COURT OF APPEALS - NINTH COURT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 26.1% \*OTHER HUS GOAL 1.0% TYPE EXPENDITURES NON-HUBS \*\*ADJ MUBS 25.1% .OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 228-COURT OF APPEALS - WINTH COURT-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*OTHER HUB GOAL 10.2% TYPE EXPENDITURES MUN-HUBS ##ADJ. HUBS 47.0% #GTHER HUBE 10,2% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN -TC 228-EQURT OF APPEALS - WINTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18,1% \*OTHER HUR GOAL 1 97 PRPENDITURES NAM-HURS \*\*ADJ. H##5 18 1% FOTHER HUBS 1 9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 228-CQUAT OF APPEALS - MINTH COURT-Other Services Unadjusted Goal is 32.0% TOTAL EGIAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-WUES \*\*401 H#88 33 0% ASIAN PACIFIC HISPANIC MATIVE AMERICAN WOMAN \$10.480 \$10.469/88.9% ÷T€ \$10,480 \$10,458/88.8% 229-COURT OF APPEALS - WINTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB EDAL 11.5% \*OTHER HUB GOAL 1.1% NON-NUES EXPENDITURES \*\*ABJ. HUBS 11.5X \*OTHER MUSS 1.1% WOMAN ASIAN PACIFIC NATIVE AMERICAN \$8,134 \$3,200/39.3% \$4,833/60.6% \$4.933/60.6% \$927/100 % \$7,207 \$2,273/31.5% \$4,933/68.4% \$4.933/68.4% DB = DEBIT (NEGATIVE ANOUNT) - \* OTHER HUBS - \*\* - ADJUSTED HUBS - \*\*\* - DOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TETREASURY, NENDE-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, IC-TERM CONTRACT, C.CONSULIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

230-COURT OF APPEALS - TENTH COURT-Meavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL BROWS WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% \*OTHER HUB GOAL 5.3% TYPE expenditures NON-MURR \*OTHER HUBS 5,3% \*\*ADJ HUBS B.6% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/7 AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH COTAC SEENT WITH TOTAL EPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.02 EXPENSITURES. MONITORS \*\*A0J. HUBS 26,13 \*OTHER HUBS 1 OT BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 230-COURT OF APPRALS - TENTH COURT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH THEFAX TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES MAR-HUBS \*\*\*\*\*\* HUBS 97.0% \*OTHER HUSS NO.2% BLACK HISPANIC WOMAN 42.76. 230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goel is 20.0% TOTAL SPENT WITH TUTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% MON-HUBS 3 \* 40J HUBS 18:11 FOTHER MUSS 1, 01 HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN 230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HURS \*\* EC ZBUH LOA\*\* HISPANIC NATIVE AMERICAN WOMAR \$43,314 \$40,137/92.6% \$3,177/7.33% \$3,177/7.33% \$253 \$253/100 % \$43,050 \$35,883/92.6% \$3,177/7.37% \$3,177/7.37% 230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOXAL STAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11 SY \*OTMER HUB GOAL 1.1% ENPENSITURES MON-BURS \*\*ADJ HUBS 11.51 \*OTHER MUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$7.471 \$6,177/82.62 \$1,272/17.0% \$20/.274% \$1,272/17.0% \$20/.274% \$6,177/82.6% \$1,272/17.0% \$1,272/17.0% \$20/.274%

DE - DEBIT (NEGATIVE AMOUNT) \* « OTHER MUBS \*\* » ADJUSTED MUBS \*\*\* » DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T\*TREASURY, N=NON\*TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-DCT-2000

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### TEXAS HISTORICALLY UNDERCUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal 1s 11.9% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL B.6% \*CTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL EXPENDITURES WOW-HIRE #NACJ HUBS E 6% +OTHER HURE & 3% BLACK HISPANIC NATIVE AMERICAN WOMAN AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% AMCUNT/% c 231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unedjusted Goal is 26.1% TOTAL SPENT WITH TOTAL EPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% FUND \*\*407. HUBS 25.1% \*QTHER MUBS 1 OK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN ENFENOTTURES NUN-HUBS RLACK - T C 231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 57.2% +OTHER HUB GOAL 10.2% TOTAL SPENTS #1TH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN NUN-H-BS \*\*AGJ. MUBS \$7.0% ADTHER HUBS 10.2% BLACK HISPANIC WOMER EXPENSITURES TTPE \$2,822/100 % \$2,822 \$2.822/100 % \$2.822 231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 20.0% \*STHER HUB GOAL 1.9% TATAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% FUMO TOTAL SPENT WITH ASIAN PACIFIC FERGIE MUSS 18.3% HISPANIC WOMAN NATIVE AMERICAN EXPENDITURES ACN-HUGS \*OTHER HURS 1 . 8% BLACK -TC 231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL жеру жива 13.0% HISPANIC NATIVE AMERICAN WOMAN MOR-HUBS EXPENDATURES \$1,567/13.1% \$1,567/13.1% \$11,822 \$10,355/88.4% · TC \$1,567/13.1% \$11.922 \$10,365/86.8% \$1,567/13.1% 231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 12.5% FOTHER HUB COAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH PUNG TOTAL \*OTHER MUSS 1.1% MAMAW ASIAN PACIFIC NATIVE AMERICAN \*\*46J HURS 11.5% HISPANIC MON-HURS RLACK EXPENSITURES \$1,893/11.6% \$931/5.71% \$13,481/82.6% \$931/5.71% \$1.893/11.6% \$16,316 \$1,883/11.6% \$1,493/11.6% \$931/6.71% \$16,315 \$13,481/82.6%

DS = DEBIT (NEGATIVE AMOUNT) = DINER HUBS ## = ADJUSTED HUBS ### = OCLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-IREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE FAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

222-COURT OF APPEALS - TWELFTH COURT-Heavy Construction Unadiusted Goal is 11.8% JND 12.12.1 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% EXPENDITURES \*\*ADA: HUES & 4% 新日本: \*#THER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN Z\THUGHA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 232-COURT OF APPEALS - TWELFTH COURT-Building Construction Unadjusted Goal is 25.1% TOTAL FHH0 TOTAL SERRY WITH TOTAL SPENT WITH \* = ADJUSTED HUB GDAL 25.1% -OTHER HUB GOAL 1.0% EXPENDITURES \*\*\*\*\*\* HUBS 26 13 \*# THER HUBS 1 0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 232-COURT OF APPEALS - TWELFTH COURT-Special Trade Unadjusted Goal is 57.2% TUYAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES NOK-HUOS \*\*AGJ HURE 47 OX #OTHER HUSS 10 2% BLACK HISPANIC NATIVE AMERICAN WOMAN 232-COURT OF APPEALS . TWELFTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB COAL 18.1% \*GYHER HUB COAL 1.8% NON-HURS \*\*ADJ, NUBS 18 1% **РОТИВЯ НОПО 1.62** BLACK HISPANIC HAMOW ASIAN PACIFIC NATIVE AMERICAN "TC 232-COURT OF APPEALS . TWELFTH COURT-Other Services Unadjusted Goal is 33.07 TOTAL SPENT WATH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NOR-HUES \*\*. EE BRUN . LOA.\* ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$6,781/79.8% \$4,485 \$1,713/20.1% \$1,713/20.1% · TC \$8,485 \$5.781/79.8% \$1,713/20.1% \$1,713/20.1% 232-COURT OF APPEALS - TWELFTM COURT-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-RUBS \*\*\*\*\*\* \*\*\*\* 11 5% \*OTHER MUSS 1.1% HISPANIC MAMOW ASIAN PACIFIC \$34,489 \$23,867/89.4% \$10,622/30.5% \$3,733/10.8% \$8,788/19.6% \$6,456 \$6.655/100 % \$27,832 \$17,310/62.1% \$10,522/37.8% \$3.733/13.42 \$6.788/24.3% \*\* : ADJUSTED MUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, C.CONSCLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTEON VII - AGENCY EXPENDITURE SUMMARY DATA

233-COURT OF APPEALS - THIRTEFATH COURT-HEAVY CONSTRUCTION Unadjusted Coal is 11.8% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN NATIVE AMERICAN TOTAL HISPANIC ASIAN PACIFIC BLACK ALABA HUUS 6.6% \*OTHER HUSE 6.3% H BM~H12件等 AMOUNT/% AMOUNT/% EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 具被取出的 T / 第 232-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 26.1% +OTHER HUB GOAL 1.04 \*\*ADJUSTED HUB GOAL 25.1% TOTAL BPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC FOTHER HUBS 1 0% ENPENDITURES 233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Coal is 57.2% \*OTHER HUS GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN TOTAL MATIVE AMERICAN ASTAN PACIFIC \*STHER HUBS TO 2% BLACK \*\*ADJ. NUBS 47.0% EKPENDITURES TYPE -TC 233-COURT OF APPEALS . THIRTEENTH COURT-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% STOTAL SPERT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC \*\*#8J. HWES 18 FT \*OTHER HUBS 1 9% EXPENDITURES 233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 33.0% YO.EE JACO BUH DETRULDA: TOTAL SPENT WITE TOTAL SPENT WITH TATAL NATIVE AMERICAN MAMOW ARED . LUBS 23 4% \$4,452/13.8% HOM-HUBS EXPENDITURES \$4.482/13.8% \$27,632/86.1% \$32,084 \$4,452/13.8% \$4,452/13.8% \$27,632/86.1% \$32.084 233-COURT OF APPEALS . THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% \*QTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN THEAL STHER HUSS 1. 1% H1SPANIC WOMAN SEARL LOASE MON-HUBS EXPENDITURES. \$8,865/25.8% \$27,698/74.1% \$8,665/25.8% \$37,364 \$1,693/10.2% \$14,813/89.7% \$16,507 \$7,972/38.2% \$12.884/81.7% \*\* = ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NEMON-TREASURY, SESUBLENTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, CTCOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

234-COURT OF APPEALS - FQURTEENTH COURT-HORVY Construction Unadjusted Goal is 11.9% #OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN NATIVE AMERICAN HISPAKIC ASIAN PACIFIC BLACK ERADA HUUS B.B% \*OTMER HUBS & J% HOK .#HRS **EXPENDITURES** AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 234-COURT OF APPEALS - FOURTEENTH COURT-Building Construction Unadjusted Goal is 28.1% FOTHER HUS COAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% YOTAL SPENTSWITHS TOTAL SPENTSWITH ASIAN PACIFIC WOMAN HISPANIC \*OTHER MUSS 7:0% BLACK EXPENDITURES \*\*AGJ, HUBS 25 17 236-COURT OF APPEALS - FOURTEENTH COURT-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED NUS COAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PHILA: NATIVE AMERICAN WOMAN ASIAN PACIFIC FOTHER HUSS 10.2% BLACK HISPANIC \*\*40J, MUES #7.4% EXPENDITURES #GN-HU85 £ - TC 234-COURT OF APPEALS - FOURTEENTH COURT-Professional Services Unadjusted Goal is 20.6% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% STOTAL SPENT WITH TOTAL SPENT WITH FOTAL SPENT WITH TOTAL NATIVE AMERICAN HISPANIC MAMOW ASIAN PACIFIC BLACK \*\*AGJ, HUBS 15 %% \*OTHER HUBS 1 8% NAM-HUES EXCEMPITURES 234-COURT OF APPEALS - FOURTEENTH COURT-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.07 TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC MATIVE AMERICAN ASIAN PACIFIC BLACK \*\*\*\*\* HUBS 33.07 EXPENDITURES. NOR-HUBS \$120/.317% \$37.699/99.6% \$120/.317% \$37.819 +TE \$120/.317% \$120/.317% 237.699/99.6% \$37.819 234-COURT OF APPEALS - FOURTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ABJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FENO NATIVE AMERICAN ASIAN PACIFIC WOMAN BLACK HISPANIC \*\*\*\*\*\* HUBS 11.5% \*STHER NUBS 1.1% NON-HUBS EXPENDATURES \$1,680/2.63% \$1,680/2.63% \$61,261/97.3% \$82.921 ·· \$1,660/2.63% \$61,251/97.3% \$82,921

DB = DEBIT (NEGATIVE AMOUNT) \* " OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=IREASURY, N=NGN-TREASURY, S=BUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadiusted Goal is 11.8% \*CTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 9.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WAMAW HISPANIC NATIVE AMERICAN \*GTHER HUSS 5 3% ASIAN PACIFIC BLACK 80N-H#RS ED BRUH LOASS RWPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/A AMOUNT/3 242-COMMISSION ON JUDICIAL COMPUCT-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% OTHER HUB GOAL 1.0% TOTAL SPERT WITH | TOTAL SPENT WITH TOTAL BRENT WITH WOMAN ASIAN PACIFIC MATIVE AMERICAN HISPANIC \*\*ADJ. NUBS 25.4% #07HER MUBS 1.0% EXPENDITURES NON-HUES 242-CDMMISSION DN JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 57.2% #OTHER HUB GOAL 10.27 \*\*ADJUSTED HUB GOAL 47.0% STOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*AQ#, MUBS 47,0% \* OTHER HUSS 10 7% BLACK ENPENDITURES 242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 20.0% \*ATHER HUR COAL 1 9% ##ADJUSTED HUB GOAL 18.1% CIDTAL SPENT WITH TOTAL SPENT WITH #WW. NATIVE AMERICAN ASIAM PACIFIC HISPANIC WOMAN \*\*ABJ MUSS 18 (% \*OTHER MURS 1 ST EXPENDITURES NUN-HUBS \$3,101 \$3,101/100 % - TC \$3,101/100 % \$3,101 242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB COAL 33.0% POTOL SPENT WITH TOTAL SPENT WITH TOTAL FUND HISPANIC NATIVE AMERICAN ASIAN PACIFIC MDN-HUSS \*\*ADJ HUBE 33 ON EXPERDITURES \$4.184/19.8% \$77/.367% \$46/.222% \$11,012/52.2% \$5.760/27.3% \$15,320/72.6% \$21,081 \$19/1.16% \$1,672/98.8% \$19/1.16% \$1.882 \$45/.241% \$57/.297% \$11.012/55.7% \$15,301/78.9% \$4.087/21.0% \$19.388 247-CBMMISSION DN JUDICIAL COMPOUT-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FUND NATIVE AMERICAN ASIAN PACIFIC WOMAN \*DTHER HUBS 1 1% HISPANIC \*\*ADJ. HUBS 31.5% BLACK EXPENDITURES BON-HUES \$1.556/10.3% \$222/2.34% \$95/1.00% \$47/.489% \$142/1.50% \$1,777/18.7% \$7,573/78.7% \$9,484 \$637 \$637/100 % \$1.655/17.5% \$222/2.51% \$95/1.07% \$142/1.61% \$8,856

DR = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* 3 ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENDN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUR FURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOY\_RPT

YEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

VAS YPE	TUTAL Expensityures	EGTAL SPERT WITH HOW-HURS AMOUNT/S	243-STATE TOTAL SPENT WITH SARGE HUBS & 41 AMOUNT/S	AW LIBRARY-HEAVY CO TOTAL SPERT WITH FOTHER HUSS E.IL AMOUNT/E	ASIAN PACIFIC	##ADJUSTED HUB GUAL ##ADJUSTED HUB GUAL BLACK ANGUNT/%	S.6% Hispanic Amgunt/X	MATIVE AMERICAN AMOUNT/%	*DTHER HUB GOAL 5.3% WOMAN AMOUNT/%
C						· · · · · · · · · · · · · · · · · · ·			
			947-EYATF	AW 1189ARY-Ruild(nga	. Construction Una	djusted Goal is 26.1%			
UND YPE	TOTAL Expensitures	TOTAL SPENT WITH MIN-HUBS	TOTAL SPENT WITH **ADJ. NUBS 25.13	TOTAL SPENT WITH *GIHER HUBS 1 GA		*ADJUSTED HUB GOAL 25.1% Hispanic	WOMAN	#OTHER NUB ( ASIAN PACIFIC	IGAL 1.0% NATIVE AMERICAN
; ;									
			,						
				LAW LIBRARY-Special		Goal is 57.2%	]	R MUR GOAL 10.2%	<u> </u>
UND YPE	TATAL ENPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **AOJ HUBS 87 WY	*STHER MUSS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	KAMOW HAD
: : : :		•································	··				<b>.</b>		
				LAW LIBRARY-Professi Total Spent With	onal Services Una	djusted Goal is 20.0%		*OTHER HUB	GOAL 1.9%
yee.	Total Praempitures \$3,000	#0731 SPENT WITH #08-HURS \$2,000/100 X	**************************************	**************************************	BLACK	HISPAMIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
C	***************************************	\$3,000/100 %							
	\$3,000	\$2,000/100 %							
			242.67478 (	LAW LIBRARY-Other Se	rvicas Umadiusted	l Boal is 33.0%	_		
880	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			#*AULUA*	D HUB GOAL 33.0%		WAMOW
VRE.	EXPENDITURES. \$36.380	###-HUES \$35,380/100 %	**4 <u>\$4 HUBS 33 QX</u>		ASIAN PACIFIC	BLACK	HISPANIC .	MATIVE AMERICAN	MO MAN
c	\$54	\$84/100 %							
	\$35,306	\$36,300/100 %		,			,		
	<u> </u>					ijusted Scal is 12.6%		#OTHER HUB	50AL 1.1%
YPP.	TRIAL BEFERTITURES \$75,947	7874L SPENT WITH 968: HIRS \$70,811/83.32	*#####################################	TOTAL SPENT WITH	BLACK	HISPANIC	WOMAN \$2,682/3.53%	42,364/3.09	NATIVE AMERICAN
c	\$19,924	\$15,924/100 %							
	\$86,023	\$50,987/91.0%	\$2,682/4,78%	\$2,354/4.20%			\$2,682/4.78%	\$2,354/4.20	×

DB = DEBIT (REGATIVE AMOUNT) + = OTHER HUBS +\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
Y=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

				OF THE GOVERNOR - F	ISCAL-Neavy Construc	tion Unadjusted Coal	is 11.9%		*OTHER HUB GOAL 5.3%
- LNG	YDTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	i	**ADJUSTED HUB GOAL			WOMAN
<b>₹</b> ₹₹	EXPENDITURES	N 0 45 - 11 12 15 5	****** HUBS 6 6%	SOTHER HUSS S. T.	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	AMQUNT/%
		AMBURT/%	AMGUNT/3	AMGUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMPUNITA	Aldon 17 A
Y	***************************************					•			
N									
5									
TC									
c									
					•	_			
			300-0FFICE	OF THE GOVERNOR - F	ISCAL-Building Const	ruction Unadjusted Go	A1 19 25.1%	*OTHER HUB	4041 1 07
EUND:	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1%			NATIVE AMERICAN
7 Y P B	EXPERO I TURES	NEN-HUSS	******* ***** 25 14	*OTHER HUBS 1 D%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	RRIIVE BALKILAN
T	7					•			
 S									
TE									
_									
			300-0FFICE	OF THE COVERNOR - F	ISCAL-Special Trade	Unadjusted Goal is 57	. 2%		
		TOTAL SPENT WITH	TOTAL SEENT WITH	TOTAL SPENT WITH	BUH DETRUCATED HUB	GGAL 47.0%	*OTHE	R HUB GOAL 10.27	
t name.	TATAL EXPENDITURES	NUM-HUBS	**ADJ, NUBS 47 0%	*STMER HUBE 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
TYPE	EXPENDICIONS	30000 11 Cast	**************************************	<u> </u>			-		
т				•					•
N									
S						•			
TC			_						
•									
c									
				•					
				** *** **** - F	Techi-Bootoccionel 1	Services Unadjusted Go	al is 20.0%		
					***	DJUSTED HUB GOAL 18.17		*OTHER HUB	GOAL 1.9%
PUMD	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	EXPENDITURES	<b>新花碗、H400多</b>	**ADJ,特以表写 18 多页	*OTHER HUBS   1%	BLACK	#12FAR16		- · · · · · · · · · · · · · · · · · · ·	
T									
<b>H</b> ,									
s									
TE									
_									
				DF THE GOVERNOR - F	ISCAL-Other Service:	s Unadjusted Goal is 3	33.0% ED HUB GDAL 33.0%		
FUNDO	TOTAL	FOTAL SPENT WITH	TOTAL SPENT WITH		1			MATIVE AMERICAN	WOMAN
FUND TYPE	EXPENDITURES	MON-HUBS	***** HUUS 23 07		ASIAN PACIFIC	BLACK	HISPANIC CON	BALLY AMERICAN	\$15.942/.948%
T	\$1,681,863	\$1,656,819/88.5%	\$24,843/1.47%				\$8,901/.528%		# (#, ##Z/. UTB#
N	<b>4</b> 1,122,722								•
5									\$452/5.62%
·TC	\$8,183	\$7,731/94.4%	\$452/5.52%						\$432/3.02 <i>%</i>
				•					* *************************************
- "-	\$1,573,480	\$1,649,088/88.5%	\$24,381/1.45%				\$8.901/.531%		\$15,490/.825%
C	\$1,072,700	***************************************	*				•		
		-							
			300-OFFICE	OF THE GOVERNOR - P	ISCAL-Commodity Pur-	chasing Unadjusted God	81 is 12.6%		
- marking and	#4000 Processor (1975)	TOTAL SPENT WITH	TOTAL SPENT WITH		**A	DJUSTED HUB GOAL 11.57	4	*DTHER HUB	
FUND TYPE	TOTAL		**400 HUBS 11.5%	\$50,000,000,000 <b>00</b> 000,000,000,000	BLACK	HISPANIC	WAMDW	ASIAN PACIFIC	
	EXPENDITURES.	HON-NUBS		\$2,119/1.05%	\$11,708/5.84		\$31,122/15.5%	\$2,115/1.05	x
Ť	\$200,122	\$154,835/77.3%	\$42,105/21.52	#2,1107osk	2				
N									
s				•					
- TC	\$81,055	\$81,056/100 %							
			4.5 450	\$2,119/1.78%	\$11,706/9.83	% \$337/.283%	\$31,122/26.1%	\$2,118/1.78	<b>x</b>
C	\$115,068	\$73,780/61.9%	\$43,185/36.2%	\$2,118/1.78A	4.1.100,0.02				
					TIABLE BEDARTED BUT	NOT SHOWN IN THESE CO	LUMNS. SEE COVER I	LETTER PARA. 4	•
D8 5	DEBIT [NEGATIVE	E AMOUNT) = = OT	HER HUBS ++ = ADJU	12   FO MUDE *** - D(	LLMRO REFURIED BUI		E BACC A DE MUR RI	PORT POR FUND TYP	F DESCRIPTION.

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED, SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

301-OFFICE OF THE COVERNOR - EXECUTIVE-Hoavy Construction Unadiusted Coat is 11.5% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUS GOAL 6.6% TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN HISPANIC \*CTHER HURS 6.3% ASIAM PACIFIC RLACK \*\*AD#: HUBS & 6% **EXPENDITURES** NON-HUBS AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMOUNT/% AMOUNT/T 301-OFFICE OF THE GOVERNOR - EXECUTIVE-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% TOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 25.14 TOTAL SPENSORS WITH TOTAL SPENT WITH MATIVE AMERICAN ASIAN PACIFIC \*OTHER MUSS 1 0% HISPARIC TYPE EXPENDITURES NDM+AUBS \*\*A0J. HUBS 25.17 RLACK -TC 301-OFFICE OF THE COVERNOR .- EXECUTIVE-Special frade Unadjusted Goal is 57.2% \*DTHER HUB GOAL 10.2% \* #ABJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENE WITH TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN #D#:8485 \*OTHER HUSS 10.7% \*\*ADJ, MUSS 47.0% expensitures \$4,402/100 % \$4,402 - TC \$4,402 \$4,402/100 % 301-OFFICE OF THE GOVERNOR - EXECUTIVE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% ##ADJUSTED HUB COAL 18.1% TOTAL SPEAT WITH OPPRINCIPATION NUMBER OF STREET TOTAL NATIVE AMERICAN HAMOW ASIAN PACIFIC BLACK HISPANIC FOTHER HUBS 1 01 NGN-HUBS EXPENDITURES \$44,500 \$44,500/100 % \$44.500/100 % \$44.500 201-OFFICE OF THE GOVERNOR - EXECUTIVE-Other Services Unadjusted Goal is \$3.0% \*\*ADJUSTED HUB COAL 33.0% FOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL WOMAN HISPANIC. HATIVE AMERICAN ASIAN PACIFIC BLACK Ko. ZE 28UH. LUA:\* EXPENDITURES MDN-HUSS \$2,874/.774% \$6,376/2.18% \$383,803 \$372,454/97.0% \$11,349/2.95% \$447/4.72% \$447/4.72% 99.477 \$4,028/96.2% "TC \_\_\_\_\_ ----<del>----</del> \$2,528/.674% \$8,375/2.23% \$10,901/2.81% \$353,425/87.0% \$374.326 301-DFFICE OF THE GOVERNOR - EXECUTIVE-Commodity Furchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **FU10** TOTAL RATIVE AMERICAN ASIAN PACIFIC HISPANIC WDMAN \*\*ADJ NUES 11.57 \*GTHER HUBS 1.1% BLACK NOU-#UES\_\_\_\_ EXPENDITURES \$54.422/14.8% \$64.345/17.6% \$12,722/3.46% \$234,009/64.0% \$77,057/21.0% \$84.422/14.8% \$365.500 \$127.805 \$127,805/100 % \$64,345/27.0% \$12.722/5.35% \$106,204/44.6% \$77,087/32.4% \$54.422/22.8% \$237,684 DB = DEBIT [NEGATIVE AMOUNT] = OTHER HUBS == : ADJUSTED HUBS === : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MON-TREASURY, 5=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED, 528 PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-GCT-2000

HUB\_GOV\_RPT

### TEXAS HISTORICALLY UNDERLYILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.5% TOTAL SPENS WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GDAL 5.3% POTAL SPENT WITH TOTAL DTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN ANADA HUES E GY \*OTHER HUSS 5.3% ASIAM PACIFIC BLACK RXACHDITURES **非心脏**。 料料基準 AMOUNT/% AMGUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/\$ 202-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 28.1% POTAL SPENIEWITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% OTHER HUB GOAL 1.0% TOTAL SPENT WITH \*\*40J. HUBS 29 17 FOTHER HUBS 1.0% WOMAN ASIAN PACIFIC NATIVE AMERICAN MUN+HUBS 302-OFFICE OF THE ATTORMEY GENERAL-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GGAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TATAL TOTAL SPENT WITH \*\*ADJ. NUBS 47 0% ASTAN PACIFIC WOMAN #OTHER HUSS 19.2% HISPANIC NATIVE AMERICAN enpengitures MUN-HUSS \$2,163/.924% \$231,212/98.7% \$773/.330% \$2,163/.824% \$773/.330Y \$234,149 \$625/100 % 9525 \$2.163/.926% \$2.163/.926% \$230.687/98.77 \$773/.331% \$233.624 302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUS GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL TOTAL SCENT WITH TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN HISPANIC WOMAN ASIAN PACIFIC **料算料+氷りBS** \*\*ADJ, MUBS 18.1% \*OTHER HUBS 1 SI BLACK PERFENDITURES 302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 33.0% #O.EE JADD BUN GETRULGA++ TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN \*\*\*\*\*\* HUBS 33.0% ASIAM PACIFIC HISPANIC NATIVE AMERICAN EXPENDITURES NOK-HUBS \$\$73,248/2.10% \$4,191,117/15.3% \$5,540,278/20.3% \$586,057/2.07% \$209,854/.770% \$21,684,373/79.6% \$27,224,850 \$1,653,780/16.7% \$596/.006% \$150/.001% \$118,440/1.19% \*\*\* \* \* \* \$1.772.865/17.9% \$2.340/1.36% \$2,340/1,35% \$168,900 \$186,580/94.6% \$691,687/2.55% \$5,842,567/21.6% \$27,055,748 \$21,517,813/79.5% \$7.310.802/27.0% 202-OFFICE OF THE ATTRAKET GENERAL-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH PREC TOTAL MATIVE AMERICAN HISPANIC WOMAN ASIAN PACIFIC \*\*A6J HUBS 11 ST \*STREE HUSS 1.1% BLACK EXPENDITURES NOW-HUBS \$603.553/3.93% \$1,271,935/8.29% \$1,977,581/12.8% \$631/.003% \$375,486/2.44% \$11,097,858/72.4% \$2,250,857/14.5% \$1,978,093/12.9% \$15,326,508 \$137.690/5.18% \$22,504/.846% \$23,035/.466% \$1.078/.040% \$2,495,273/93.8% \$139.183/5.23% \$418/.016% \$2,667,492 \$602,477/4.75% \$1,134,245/8.98% \$1,856,057/15.4% \$375,051/2.95% \$8.802.584/67.9% \$2,111,773/16.6% \$12,688,415

\*\* = ADJUSTED HUBS | \*\*\* = DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-KON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

303-GENERAL SERVICES COMMISSION-Neavy Construction Unadjusted Goal is 11.9% \*E. 2 LAGD BUR SENTO\* \*\*ADJUSTED HUB GOAL 6.6% YOTAL SPENT WITH TOTAL SPENT WITH TGTAL ... INTAL SPERT WITH WOMAN MATIVE AMERICAN \*QTHER HUBS 5.3% BLACK HISPANIC \*\*ADJ\_ HUBS & 6% ASIAN PACIFIC EXACHDITURES Mak-Mire AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMQUET/% AMOUNT/T AMOUNT/% 202-CENERAL SERVICES COMMISSION-Building Construction Unadjusted Coal is 25.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED MUB GOAL 25.1% FOTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HAMOW ASIAN PACIFIC \*OTHER HUBS 1 DT HISPANIC \*\*483, HUBS 29.1% BLACK EXPENDITURES 利力H-共日本等 \$594.888/1.42% \$95,826/.230% \$5,338,199/12.8% \$38.588,180/85.6% \$5,026,825/14.4% \$41.595.015 \$528,548/1.27% \$68.647/.167% \$37.454/.080% \$491.198/1.18% \$68,647/.187% \*\*\* \$1,058,211/2.54% 8 \*\*\* \$212,865/100 % 9212.865 \$133,390/.322% \$5,827,388/14.0% \$1,124,242/2.71% 469.647/.168% \$69.647/.188% \$41.382.360 \$36.355.524/85.4% 87 085 037/17.1% 303-GENERAL SERVICES COMMISSION-Special Trade Unadjusted Goal is 57.2% \*DTHER HUB COAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUKO TOTAL WDMAN ASIAN PACIFIC NATIVE AMERICAN NON-HURS ADTHER MUSS 10.2% BLACK HISPANIC \*\*ADJ. WUBS 47.0% EXPENDITURES \$2.128.702/22.2% \$37,683/.384% \$577,584/6.04% \$2.128.702/22.23 \$6,406,799/71.2% 4815.267/6.44% \$5.550.769 \$113,614/45.0% -TE \$251.989 \$138,374/54.8% \$113,814/45.0% ...... \$2,128,702/22.8% \$2.128.702/22.8% \$37,683/.406% \$9,294,760 \$6.668.425/71.7% \$501,652/5.39% 203-GENERAL SERVICES COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER NUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH TTADJUSTED HUB GOAL 18.1% YOYAL TOTAL SPENT WITH PUKG WOMAN ASIAN PACIFIC NATIVE AMERICAN \*OTHER MUSS 1 8% JIMA921H 祖本は一年の年之 \*\*ADJ. HUBS 18.45 EXPENDITURES \$91,960/23.8% \$91,860/23.9% \$384.524 \$292,563/76.0% \$78,800/20.5% \$24,833/6.48% \$69.863/18.2% \$148.663/38.8% \$24.833/6.48% \*\*\* \*\*\* \$322 \$322/100 % ------------------\$161,823/42.1% \$78.800/20.5% \$24,833/6.46% \$24,833/6.46% \$240.624/82.6% \$292.241/76.0% \$384,201 303-GENERAL SERVICES COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% STOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC MATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK NOR-HUBS E. EE BRUH. LERKS EXPENDITURES \$1.181.769/16.8% \$23,495/.334% \$50,370/.854% \$1,151,152/16.3% \$2.416.787/34.37 \$4,614,184/65.6% \$7,030,987 \$367/.3874 \$84,912 \$84.544/99.6% - TC \$1.181.401/17.0% \$23,495/.338% \$60,370/.870% \$1,151,152/16.6% \$2,416,419/34.6% \$6.936.089 .44.519.849/65.1% 303-GENERAL SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 42.8% \*CTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH POND NATIVE AMERICAN ASIAN PACIFIC WOMAN \*\*ABJ NUBS 31.5% \*GIMER NUBS 1.1% BLACK H1SPANIC HON-HUES REPERBITURES \$3.997/.033% 9349,772/2.88% \$66,808/.563% \$1,568,788/12.9% \$375,652/3.10% \$2,002,359/18.5% \$353.770/2.92% \$9.734.818/80.5% \$12,080,848 \$4.866/.473% \$236,428/22.5% \$1,138/.108% \$36,297/3.46% \$273,685/26.1% \$4,888/.473% \*\*\* \*\*\* \*A.#13/.173% \$113/.004% \$360,807/12.7% \$2.444.300/86.2% \$2,833,014 \$349,826/3.77% \$80,327/.867% \$1,435,417/15.5% \$378.791/4.06% \$7,280,517/74.7% \$1,892,539/20.4% \$353,710/3.82% \$9,257,933

DB = DEBIT (NEGATIVE AMOUNT) - \* = OTHER HUBS - \*\* = ADJUSTED HUBS - \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUR REPORT FOR FUND TYPE DESCRIPTION.

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HUB\_GOV\_RPT

DE = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

204-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadipated Goal is 11.8% \*GTHER HUB GOAL 5.3% TOTAL SPENS WITH \*\*ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN \*GTMER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC MON-MURE #8.8 28UH: LOA## EXPENDITURES AMOUNT/% AMDUNT/% AMOUNT/% Z\THUGMA AMGURT/A AMOUNT/% AMOUNT/% AMOUNT/% 204-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 26.1% TOTAL SPENT WITH TOTAL EPRHT WITH THY AND SO TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*07HER MUSS 1.03 EMPENDITURES \*\*### HUBS 25.17 TYPE 304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal 1s \$7.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% STRUCKS FEWNSWIELD TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FUND WOMAN ASIAN PACIFIC MON-HUBS \*\*ADJ HUBS 47 0% \*OTHER HUSS 10.2% HISPANIC EXPENDITURES \$47,359/19.2% \$5.399/2.19% \$6.388/2.19% \$47.359/15.2% \$245,825 \$193,065/78.5% \$808/11.0¥ \$7,245/88.9% \$899/11.0% \$8,144 \$47,359/19.9% \$4.500/1.89% \$4.500/1.89% \$47,359/18.8% \$185,820/78.12 \$237,680 304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Go41 is 20.0% FOTHER HUB GOAL 1.9% \*\*ADJUSTED HUS GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN FOTHER HUBS 1.91 BLACK \*\*ADJ;: HUBS 18 13 WON-HUOS EXPENDITURES \$876,293/81.2% \$202,392/18.7% 9876,293/81.2% \$1.078.686 - T C \$876,293/81.2% \$876,293/81.2% \$202,392/18.7% \$1.078.646 304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FILMS TOTAL HISPANIC NATIVE AMERICAN ASIAN PACIFIC \*\* ED BUUH LQ2## EXPENDITURES \*ON-HUES \$7,872,771/25.17 \$950,298/3.11% \$918,136/3.01% \$9,707,281/32.1% \$255,075/.836% \$30,496,115 \$20,598,837/67.8% \$10,100/.537% \$66,223/3.52% \$76,323/4.06% ... \*\*\* \$347.556/85.6% \$7,738,895/25.6% \$255.075/.846% \$950.298/3.16% \$9.873,506/32.7% \$20,350,888/67.5% \$30,148,052 304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTALS SPENT WITHS TOTAL NATIVE AMERICAN ASIAN PACIFIC HISPARIC WOMAN HON-HUMS \*\*A03. HUBS 11.5% 401HER HUBS 1.1% BLACK **FXPENDITURES** \$163,011/1.12% \$389,724/2.94% \$1,657,567/12.2% \$11,800/.085% \$664,337/4.16% \$1,657,567/12.2% \$11,333,848/83.6% \$13,665.552 \$83,491/27.1% \$4,286/1.39% \$114,215/37.1% \$26.427/8.60% \*\*\* \$670/.066% \$670/.056% \$11,620/.963% \$1,198,625 \$1,184,425/98.9% \$472,862/3.82% \$1,656,887/13.4% \$156,142/1.26% \$38.028/.307% \$10,149,223/82.1% \$867,022/8.39% \$1,856,887/13.4% \$12,358,927

\*\* - ADJUSTED HUBS -- \*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

THIREASURY, NAMON-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOATERN CONTRACT, CACONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION:

HUB\_GOV\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

LAND OFFICE-Heavy Construction Unadjusted Goal is 11.8% 305 - GENERAL \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN HISPANIC \*GTMER HURS 5.3% ASIAN PACIFIC BLACK \*\*ADJ HUBS & 6% TYRE NBN-#U85 EXPENDITURES AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMGUNT/Z AMGUNTAN AMOUNT/3 .AMGUNT/% 305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 28.1% +OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN MAMOW ASIAN PACIFIC OTHER MUBS 1 OF MISPANIC \*\*#8J. HUBS 25.1% ENVENDITURES ###<del>\*#0</del>85 \$14.250/.053% \$14,250/.053% \$26,680,869 \$26,666,409/99.9% \$25.688/.096% \$1,472,141/6.51% \$1.497.830/5.61% \*\*\* \*\*\* ·TC \$25,888/.096% \$1,486,391/5.57% \$26.665.409/99.9% \$1 512.080/5.66% \$26,680,859 305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is \$7.2% ACTHED HUR GOAL 10.2% \*\*ADJUSTED NUB GDAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WETH ASIAN PACIFIC MATTYE AMERICAN WOMAN HISPANIC BLACK MGM-HUBS \*\*ADJ, HUBS \*7 #% ASTHER HUBS 19.2% EXPENDITURES \$900/1.31% \$900/1.31% \$67.773/98.6% n Šģ \$68,673 \$900/1.31% \$67,773/98.8% \$900/1.31% \$68,673 305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB COAL 16.1% TOTAL SEENT WITCH TOTAL SPENT WITH TOTAL BEENT WITH PHME TUTAL NATIVE AMERICAN ASIAN PACIFIC MOMAN PRIHER HURS 1 8% BLACK HISPANIC \*\*ADJ | HURS 18.1% NON-HUBS **EXPENDITURES** \$3.059/.104% \$3,059/.104% \$2 942.330 \$2.939,271/99.8% s 43.054/.104% \$3,089/.104% 92.939.271/99.8% \$2,942,330 305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 33.0% ##ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TUTAL TOTAL SPENT WITH WAMAN HISPANIC NATIVE AMERICAN ASIAN PACIFIC MON-HUBS \*\*ADJ HUSS 33 OX EXPENDATURES. \$158,272/4,317 SAG1.375/21.8% \$7,176/.195% \$4.786/.130% \$84,565/2.57% \$3,669,262 \$2,603,105/70.8% \$1.088.177/29.07 \$2,773/3.28% 92.773/3.28% \$81.669/96.7% \$84,442 -----\_\_\_\_\_ \$155.498/4.33% \$7,176/.200% \$801.375/22.3% \$4.786/.133% \$94,585/2.63% \$1.063.403/29.6% \$3.584,839 82.521.435/70.3% 305-BENERAL LAND OFFICE-Commudity Purchasing Unadjusted Goal is 12.8% #OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*DTHER HUBS 1.1% HISPANIC BLACK \*\*ADJ HUBS 11.5% EXPENDITURES MON-HUBS \$213/.005% \$369.577/8.60% \$455,802/11.6% \$48.352/1.20% \$2,825,066/73.4% \$652,343/16.9% \$369,790/5.61% \$150.188/3.90% \$3,847,200 \$215/.288% \$133/.178% \$3,613/4.24% \$1.810/2.42% \$348/.466% \$1,991/2.67% \$7.415/8.94% \*\*\* \*\*\* \$1.158/.284% \$1.660/.661% \$2,276/.755% \$1,158/.384% \$301,236 4296 141/98.32 \$428/.012% \$368.552/10.3% \$152.180/4.29% \$384,950/10.4% \$2,528,925/71.3% \$655,821/18.4% \$3,545,964

OB 9 DEBIT [NEGATIVE AMOUNT] \* = OTHER HUBS \*\* = AGJUSTED HUBS \*\*\* = DOLLAR\$ REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury, N=BON-Treasury, S=Surcontractor funds a procurement card mub purchases, TC+Term comtract, C=Consolidated. See page 4 of hub report for fund type description.

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### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

306-TX STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.8% \*OTKER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 5.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN MISPANIC WOMAN \*\*\*\*\*\* HUSS & \$% \*OTHER HUSS 5 5% ASIAN PACIFIC BLACK NDM-14年日本 expenditures AMOUNT/% AMOUNT/% AMOUNT/% AMGUNTAL AMOUUT/% AMOUNT/% AMOUNT/X AMOUNT/3 205-TX STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.12 TOTAL SPENT WITH TRIAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*GTHER MUSS 1 0% HISPANIC MIN-HUBS \*\*A0J. NUBS 25 17 EXPERDITURES 306-TX STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 57.2% \*GTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH # LLING WOMAN RIACK HISPANIC HON-HUBS \*\*A0J. HUBS 47.0% \*OTHER MUSS 19,2% EXPENDITURES \$360/.732% \$360/.732% \$48,150 \$48,790/99.2% \$360/.732% \$260/ 732% \$49,150 305-TX STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 20.0% #OTHER NUB GOAL 1.9% STOTAL SPENTS WITH TOTAL SPERT WITH \*\*AUJUSTED HUB GOAL 18.12 TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ HUBS 18, 1% POTWER HURS 1 AT HISPANIC WAMAN NON+HUBS EXPENDITURES \$40,737 \$40,737/100 % \$40,737/100 % \$40.737 306-TX STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH \* # ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH FUND TOTAL HISPANIC NON-WUES \*\*\* EE RRUH 1 CR\*\* ASIAN PACIFIC BLACK EXPENDITURES TYPE 48.518/.607% \$9,192/.687% \$16,768/1.07% \$20.380/1.30% \$1,566,049 \$55,838/3.66% \$1,510,211/96.4% \$4.528/100 % \$4. B2B \$9,192/.588% \$55,836/3.57% \$20,380/1.30% \$9.519/.609% \$1.505,582/96.4% \$1,581,421 306-TX STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUNDS ASIAN PACIFIC NATIVE AMERICAN \*\*403. WURS 11.5% HISPANIC WOMAN HONTHURS \*OTHER MUSS 121% TYPE . EXPENDITURES \$11,780/1.07% \$68,967/6.31% \$56,298/5.15% \$113,451/10.3% \$1.051.340 \$840,862/77.0% \$137.026/12.5% \$113.451/10.3% \$765/.933% \$80,333/97.9% \$1,662/2.02% \$81,996 \$55,633/6.50% \$11.760/1.16% \$113.451/11.2% \$135,363/13.4% \$1,009.344

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#### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

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307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.8% \*\*ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL 6.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ##### LDE\*# \*OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPAHIC HATIYE AMERICAN WOMAN TYPE EXPENDITURES MON-HURS AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GGAL 25.1% \*OTHER HUB GOAL 1.0% HISPANIC MAMOW NATIVE AMERICAN EXPENDITURES \*\*A9J. MDBS 25,17 \*OIMER HUBS ). 0% BLACK - TC 307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SERVICE MANAGEMENT \*\*ADJUSTED HUB GDAL 47.0% BOTHER HUB GOAL 10.2% PUND MATIVE AMERICAN WOMAN \*\*ADJ. NUBS 49.0% ASTHER HUBS 10.2% HISPANIC EXPENDITURES NDM-8988 \$2,750/84.7% \$1,487/35.2% \$2,750/84.7% \$4:247 -TE \$2.750/64.7% \$2.750/64.7% \$1,497/35.2% 94.247 307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 20.0% +OTHER HUB GOAL 1.9% TOTAL BEENT WITH \*\*ABJUSTED HUB COAL 18.1% P ILMA TETAL TOTAL SPENT WITH SECURE SECURIOR SECUR NATIVE AMERICAN EXPENDITURES NON-HUBS weads, Huns to 1% \*OTHER HUBS I SX HISPANIC WOMAN ASIAN PACIFIC -TC 307-SECRETARY OF STATE-Other Services Unedjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 33.0% TOTAL HISPANIC NATIVE AMERICAN WOMAN EXPENSITURES HON-HUSS.... \*\*AD4 HUBS 33 ON ASIAN PACIFIC BLACK \$216,386/9.95% \$2.174.805 \$1.857.802/85.4% \$316,802/14.5% \$18,179/.435% \$1,439/.086% \$80.887/3.71% \$44.763 \$44,763/100 % \$218,386/10.1% \$80.887/3.79% \$2,130,041 \$1,813,139/85.1% \$316,902/14.6% \$18,178/.853% \$1.439/.067% 307-SEGRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*\*401 HUBS 31.5% HISPANIC HAMOW \*OTHER MUSS 1 1% BLACK BYPENDITURES NOM - NUBS \$173.462/20.7% 864.416/6.51% \$54 A16/6 61% \$22,528/2.69% \$7,11308 \$592,041/70.4% \$108.877/22.6% \$834,335 \$7,658/8.01% \$1,300/1.55% 87.556/8.01% \$1.300/1.55% \$63.848 \$74.991/89.4% \$181.321/24.1% \$53,115/7.06% \$22,528/2.89% \$751,486 \$517.049/66.8%

DB = DEBIT (NEGATIVE AMOUNT) = 0 OTHER HUBS - \*\* : ADJUSTED HUBS - \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TRIREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS RISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

308-STATE AUDITOR-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL B.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL BPENT WITH KANDW HISPANIC NATIVE AMERICAN ACTHER HUSS 5.3% ASIAN PACIFIC \*\*\*\*\* \*\*\*\* 90N+14H#5 EXPENSITURES. X\THUCHA AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 308-STATE AUBITOR-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED MUB GDAL 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC SCINER BUBS 1.0% EXPENDITURES NON-HUBS \*\*ABJ: HBBS 29 4% 308-STATE AUDITOR-Special Trade Unadjusted Goal is 57.2% \*OTHER NUB GOAL 10.2% \*\*ADJUSTED HUB COAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HISPANIC \*\*ADJ. HUBS 47 ON 308-STATE AUDITOR-Professional Service's Unadjusted Goal is 20.0% \*QTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH NATIVE AMERICAN FOTHER HURS 1.SY HISPANIC \*\*ABJ NUBS 16 17 NON-HUBS EXPENDITURES \$355,885/100 % \$355,889 \$355.889 308-STATE AUDITOR-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH 50.00 MATIVE AMERICAN WOMAN KISPANIC... ASIAN PACIFIC \*\*AB. HUBS 13.6% MON-RUES EXPENDITURES \$36,613/6.13% \$8,400/1.40% \$6,955/1.16% \$51,858/8.71% \$544,554/91.2% 4596.523 \$3,126/76.4% \$3,125/76.4% \$981/23.5% \$4.086 \$33,488/5.65% \$6,955/1.17% \$48,843/8.24% \$592,437 . \$543,593/81.7% 308-STATE AUDITOR-Commedity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PUND ASIAN PACIFIC HISPANIC MAMOW ##404 HUBS 11 5% \*GIMER MUSS 1.1% #CH+HUBS EXPENDITURES \$25,243/4.08% \$56.653/9.14% \$38/.006% \$25,468/4,11% \$56,553/8.14% \$536,504/86.7% \$618,526 -TC 35 \$72.860 \$72,860/100 % \$56,553/10.3% \$25,243/4,82% \$26,46\$/4.86% \$56,563/10.3% DB = DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* : ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, M-WOM-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED, SER PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

							•		•
000000000	100000000000000000000000000000000000000			Reporting - Treasur	y <del>-Neavy Construc</del>	tion Unadjusted Goal is 11 **ADJUSTED HUR GOAL 6	. 9 A		FOTHER HUB GOAL 5.3%
UND	TATAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ASIAM PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WAMAW
¥FE	EXPENDITURES	HEN-HUBS Amount/%	#### LUA** #YYMDMA	AMOUNT/X	AMOUNT/%	AMOUNT/%	AMOUNT/2	AMBURT/%	AMOUNT/%
		AMDURITA	55555555555555555555555555555555555555	***************************************	***************************************				
	• •								
			-						
=			•						
	•								
	·				y-Building Const	ruction Unadjusted Goal is	26,12	*OTHER HUB G	MAL 1 OX
#WD	TOTAL	TOTAL SPENT WITH	TOTAL SPANT WITH			**ADJUSTED HOB GOAL 25.1% H1SPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
XPE:	EMPEROTTURES	NON-HUBS	**A83 NUBS 25 17	*GTHER MUBS 1.0%	BLACK	RESTANT L			
<u>г</u>									
•				•					
•									
								***************************************	
-				•			•		
			311-Fiscal	Reporting - Treasur	y-Special Trade	Unadjusted Goal is 57.2%		ER HUB GDAL 10.2%	
UND	THIAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED BLACK	HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC		MAMOW HA
YPE	expensitures	MON-HUBS	**ADJ HUBS 47.0%	*STHER HUBS 19,7%	BLACK	RISPAUL	HATAN FACTION		452
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									•
		*****					• • • • • • • • • • • • • • • • • • • •		
:									
		•							
				Reporting - Treasur	y-Professional 8	ervices Unadjusted Goal is	20.0%	+OTHER HUB	MAI 1 97
ONO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 18.1% Hispanic	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
100	EXPENDITURES	#D#+HVBS	***** HURS 18.17	FOTHER HURS I SE	BLACK	HISPARIC	нинн		
-	\$183,480	\$153,480/100 %							
· · E									
-									
	\$183,480	\$183,480/100 %							
	+, ·••								
				Reporting - Treasur	y Other Services	Unadjusted Goal is 33.0%			
T.M.D.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
Y.P.G	EXPENDITURES	MON-NUSS	**491 HUBS 33.03	•	ASIAN PACIFI	C BLACK	HISTARIE	DALLIE MMENTOND	
	\$8,047	\$8.047/100 %		•	•		•		
ı									
_									
	\$9,047	\$8,047/100 %							
									•
				•			·		
					y-Commodity Purc	hasing Unadjusted Goal is	12.6%	*OTHER HUS S	001 1 17
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUSTED HUB GOAL 11.6%	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE.	#X#ENDITURES	#ON+HUBS	***************************************	*OTHER RUSS 1.1%	BLACK	HISPANIC	WUMAN	Mainu Lucitie	40777
	•								
_									
<u>.</u> 									

DE - DEBIT (NEGATIVE AMOUNT) \* - OTHER HUBS \*\* - ADJUSTED HUBS \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

T. TREASURY, H. NOM-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC. TERM CONTRACT, C. CONSOLIGATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

15-GCT-2000

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION Y 11 - AGENCY EXPENDITURE SUMMARY DATA

					y Construction Unadj	sted Goal is 11.9%			*OTHER HUB GOAL 5.3%
FUND	YOYAL	INTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		LADJUSTED HUB GÖAL	9.61 Hispanic	NATIVE AMERICAN	WOMAN
TYPE	EXCENDITURES	₩ <b>₽₩</b> ÷執び養等	ANADU. HUBS & ST	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK Amount/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
		AMOUNT/%	AMOUNT/%	AMOUNT/1	AMQUNT/%	AMBON1/2	AMODALIA		
T						•			
W									
5									
TC									
_									
			412-CTATE S	.erunities moapo-Huil	ding Construction Un-	idjusted Goal is 26.	1%		
		TOTAL SPENT WITH	TOTAL SPENTSWITH	ROTAL SPERT WITH	**ADJ	ISTED HUB GOAL 25.1%		*OTHER HUB	
产以解除	TOTAL Expenditures	NON- STATES	**A0J HUBS 25 17	*OTHER HUBS 1.4%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
数数数据数 T	En April 18 Marie	300000.00.1.200							
N			•						
s									
TC .									
		,					•		
c									
•									
						<b></b>			
					ial Trade Unadjusted	Goal 15 57.2%	7	R HUB GOAL 10.2%	
PULL	7 <b>0</b> TAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G	DAL 47.0% Hispanic	ASIAN PACIFIC	MATIVE AMERII	AN WOMAN
TYPE	<b>EXPENDITURES</b>	MDN-8985	**49J HUBS \$7.0%	*STHER MUSS 10,2%	BLACK	HISPANIC	ASIAN FACIFIC	441212	
τ									
N						-		•	
5									
TC									
					•				
C									
				•					
			312-STATE :	SECURITIES BOARD-Pro	fessional Services Un	adjusted Goal is 20.	0%		
NA PROPERTY.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEST WITH	LOAFE	USTED HUB GOAL 18.19		+QTHER HUS	
TYPE	EXPENDITURES	MON-HURS	**### HUBS 18.15	FOTHER NUES 1.6%	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	NATEVE AMERICAN
T	\$3,857	\$3,857/100 %						•	
N	**,								
5									
- - T C		•							
						••••••••••		*******	•
c	\$3,857	\$3,857/100 %	•						
				SECURITIES BDARD-Oth	er Services Unadjuste	0 4081 15 23.0%	ZO.EE JAOD BUH G	<del></del>	
RUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			BLACK	HISPANIC	NATIVE AMERICAN	MAMQW
TUND	EXPENDITURES	NON-HUES	***** HUES 33.07		ASIAN PACIFIC	9 <u>5</u> 757			\$4,491/3.51%
			\$4,491/3.51%						
t	\$127,723	\$123,232/96.4%	• • • • • • • • • • • • • • • • • • • •						
	\$127,723	\$123,232/96.4%	<b>5</b> 2,231,2131						
t	\$127,723	-							\$258/3.97%
t N S	\$127,723 \$6,449	\$123,232/85.4% \$8,192/55.0%							\$258/3.97%
t N S -TC	\$6,449	\$8,192/56.0%	\$250/2.57%		••••				\$258/3.97% 
t N S		-	\$250/2.57%		•••••				
t N S -TC	\$6,449	\$8,192/56.0%	\$250/2.57%		*****				
t N S -TC -"	\$6,449	\$8,192/56.0%	\$256/2.87% 	SECURITIES BOARÔ-Cam	modity Purchasing Una	djusted Goal is 12.			\$4,235/3.49%
t N S -TC -#	\$6,449 \$121,274	\$8,192/95.0% \$8,192/95.5%	\$256/2.87% \$4,235/3.48% 3:2-STATE		modity Purchasing Una **ADJ	djusted Goal ts 12.5	9%	*STHER HUB	\$4,235/3.49%
T N S -TC 	\$6,449 \$121,274	\$6,192/95.0% \$117,039/96.5% \$117,039/96.5%	\$256/3.87% \$4,235/3.48% 3:2-STATE	TOTAL SPENT WITH	audity Purchasing Und **ADJ BLACK	djusted Goel is 12.0 USTED HUB GOAL 11.57 HISPANIC	S'A WOMAN	ASIAN PACIFIC	\$4,235/3.49% IOAL 1.1% NATIVE AMERICAN
T N S -TC 	\$6,845 \$121,274 ***********************************	\$8,192/35.0% \$117,038/85.5% \$117,038/357 \$107AL SPENT WITH	\$256/3.87% \$4,235/3.48% 312-9TATE TUTAL SPENT WITH *480% NUBS 11.5%	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 11.57		1 1	\$4,235/3.49% IOAL 1.1% NATIVE AMERICAN
T N S TC T T T	\$6,449 \$121,274	\$6,192/95.0% \$117,039/96.5% \$117,039/96.5%	\$256/3.87% \$4,235/3.48% 312-9TATE TUTAL SPENT WITH *480% NUBS 11.5%	TOTAL SPENT WITH ACTHER WURS 1 1%	**ADJ BLACK	USTED HUB GOAL 11.57 Hispanic	WOMAN	ASIAN PACIFIC	\$4,235/3.49% IOAL 1.1% NATIVE AMERICAN
T N S -TC	\$6,845 \$121,274 ***********************************	\$8,192/35.0% \$117,038/85.5% \$117,038/357 \$107AL SPENT WITH	\$256/3.87% \$4,235/3.48% 312-9TATE TUTAL SPENT WITH *480% NUBS 11.5%	TOTAL SPENT WITH ACTHER WURS 1 1%	**ADJ BLACK	USTED HUB GOAL 11.57 Hispanic \$37,294/46.3%	WOMAN \$2,681/3.322	ASIAN PACIFIC	\$4,235/3.49% IOAL 1.1% NATIVE AMERICAN
T N S T T T T T T T T T T T T T T T T T	\$5,445 \$121,274 TOTAL EXCENSIVES \$50,540	\$8,192/35.0% \$117,038/85.5% \$117,038/357 \$107AL SPENT WITH	\$256/2.87% \$4,235/3.48% 312-97ATE TRYAL SPENT WITH 14889 NUBS 11.5% \$40,311/50.0%	TOTAL SPENT WITH ACTHER WURS 1 1%	**ADJ BLACK	USTED HUB GOAL 11.57 Hispanic	WOMAN	# # # # # # # # # # # # # # # # # # #	\$4,235/3.494 SOAL 1.17 MATIVE AMERICAN
T N S -TC	\$6,845 \$121,274 ***********************************	\$8,192/35.0% \$117,038/86.5% \$25,270/32.6%	\$256/2.87% \$4,235/3.48% 312-97ATE TRYAL SPENT WITH 14889 NUBS 11.5% \$40,311/50.0%	TOTAL SPENT WITH ACTHER WURS 1 1%	**ADJ -BLACK \$334/.416% \$269/1.37%	USTED HUB GOAL 11.57 HISPANIC \$37.294/46.3% \$3,147/16.0%	WOMAN \$2,651/3.321 \$474/2.41%	\$13,959/17.3	\$4,235/3.49%  IDAL 1.1%  MATIVE AMERICAN
T N S -TC FUND TYPE TO N S S -TC	\$5,445 \$121,274 TOTAL EXCENSIVES \$50,540	\$8,192/35.0% \$117,038/86.5% FOTAL SPENT WITH MOS.HUES \$26,270/32.6% \$15,750/80.1%	\$256/3.97% \$4,235/3.48% 312-9TATE TOTAL SPENT WITH **A03 HUBS 11.5% \$40,311/50.0%	TOTAL SPENT WITH ACTHER WURS 1 1%	**ADJ -BLACK \$334/.416%	USTED HUB GOAL 11.57 Hispanic \$37,294/46.3%	WOMAN \$2,681/3.322	\$13,959/17.3	\$4,235/3.49%  IDAL 1.1%  MATIVE AMERICAN
T N S TYPE	\$6,849 \$121,274 \$121,274 \$0.540 \$50,540 \$12,642	\$8,192/35.0% \$117,038/86.5% FOTAL SPENT WITH MORNUMS \$26,270/32.6% \$15,750/80.1%	\$256/3.97% \$4,235/3.48% 312-STATE TOTAL SPENT WITH \$403 HUBS 11.3% \$40,311/50.0% \$3,881/19.6%	TOTAL SPENT WITH *OTHER WURE 1.3% \$13,959/17.3% \$13,959/22.9%	**ADJ -BLACK \$334/.416% \$269/1.37%	### ##################################	\$2,681/3.32% \$2,681/3.32% \$474/2.41% \$2,207/3.62%	\$13,959/17.3	\$4,235/3.49%  IOAL 1.1%  MATIVE AMERICAN

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DAYA

313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.8% EDTHER HUB GOAL 5.3% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% HISPANIC NATIVE AMERICAN WOMAN \*\*ADJ. HUBS 6.6% \*DINER HUSS \$.3% ASIAN PACIFIC BLACK EXPENDITURES MON - HPPS AMDUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMBUNT/T 313-DEPARTMENT OF INFORMATION RESDURCES-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GDAL 26.1% TOTAL SPENT WITH TOTAL SERNT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WORAN HISPANIC EXPENDITURES \*\*ADJ. MUBS 25,1% \*OTHER HUBS 1 6% NDN-HUSS 313-DEPARTMENT OF INFORMATION RESDURCES-Special Trade Unadjusted Coal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% CHAR TOTAL TOTAL SPENT WITH TUTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC MATIVE AMERICAN \*\*#03 HUBS 47 0% SCHER HUBS IO 27 NUN-HUBS EXPENDITURES \$29 \$29/100 % N - T C \$28/100 % \$29 313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPEAT WITH TOTAL FUND NAMOW ASIAN PACIFIC NATIVE AMERICAN \*OTHER MUNS T 9% HISPANIC **湖林R-44万度至** \*\*ADJ. NURE 14.3% EXPENDITURES \$21,115 \$21,115/100 % T \$812/100 % \$812 \$20,302/100 % \$20.302 S13-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 33.0% ##ADJUSTED HUB GOAL 33.0% TOTAL YOTAL SPENT WITH TOTAL SPEAT WITH BLACK HISPANIC .... NATIVE AMERICAN WOMAN MON-HUES TO EE RBUH LGA\*\* ASIAN PACIFIC EXPENDITURES \$214,395/1.88% \$31,934/.281% \$215.897/1.90% \$7,700/.067% T \$11,336,239 \$10,866,111/95.6% \$470,127/4.14% \$23,380/88.1% \$451/1.85% \$214,144/1.88% \$215,497/1.90% \$7,700/.058% \$31,934/.282% \$10,842,761/85.8% \$468.678/4.15% \$11.312.437 312-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 12.6% \*GTHER HUS GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC WOMAN \*OTHER NUES 1.1% HISPANIC \*\*ADJ HBBS 41 57 BLACK EXPENDITURES NGR-HURR \$143,874/.386% \$15,643,831/50.0% \$3,850,622/9,91% \$19,643,931/60.0% \$228,455/.582% \$3,518,093/8.86% \$39.251.086 \$16,716,630/40.0% \$799/1.36% \$59,154 \$68.356/88.6% \$143,175/.365% \$18,643,931/60.1% \$3,889,724/9.92% \$19,643,931/50.1% \$228,456/.582% \$3,518,093/8.97% \$38,181,830 \$15,650,274/39.9%

T#TREASURY, N=MON-TREASURY, S#SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM COMTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

MUB\_GDV\_RPT

### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

315-Texas Tomorrow Fund-Neavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% TOTAL SPEAT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% UMD TOTAL NATIVE AMERICAN WDMAN \*OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC \*\*\* # \$80H ... HUB\$ R . R% EXPENSITURES **用り料×料料用**数 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 315-Texas Tomorrow Fund-Building Construction Unadjusted Goal is 26.12 ADTHER HUR GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% STIP 1 不可更為的 TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \*\*A0J. HUBS 25.17 \*GTHER HUBS 1 D% TYPE EXPENDITURES 315-Texas Tomorrow Fund-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% #OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **长有保存 MATIVE AMERICAN** WOMAN RIACK HISPANIC EXPENDITURES NON-HUBS \*\*ABJ, HUBS 47.0% \*STHER NUBS 10.2% \$874 \$874/100 % \$874 \$874/100 % 315-Texas Tomorrow Pund-Professional Services Unadjusted Goal is 20.0% \*DTHER HUB GOAL 1.9% TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENS WITH PUND TOTAL HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ, HUBS 18.1% \*QTHER HUBS 1 82 NON-HUBS EXPENDITURES. \$1,195,631 \$1,195,831/100 % s · TC \$1,195,631/100 % 91.195.631 315-Texas Temorrow Fund-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUS GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FULL HISPANIC HATIYE AMERICAN WOMAN ASIAN PACIFIC BLACK... \*\*\*\*\*\* \*\*\*\*\* 33.0% EXPENDITURES HON-HUBS \$68.927/2.38% \$24,601/.852% \$14,800/.516% \$2,887,339 \$2,778,810/99.2% \$108,428/3.75% \$4,254 \$4,294/100 % \$66,827/2.38% \$14,900/.518% \$24.601/.853% \$102,428/3.76% \$2.774,616/95.2% \$2,883,044 315-Texas Temorrow Fund-Commodity Purchasing Unadjusted Goal is 12.8% FOTHER HUB GOAL T.1% \*\*ADJUSTED HUR GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMEN \*OTHER NUBS 1.1% HISPANIC \*\*\*\*\*\* NUBS T1 5% EXPENDITURES #ON+HUES \$21/.096% \$4.286/19.6% \$4,306/19.7% \$17.493/80.2% \$21,799 \$5,439/59.67 \$105/1.15% \$6.544/50.8% \*\*\* \*\*\* \$7,452 \$7,452/100 % \$4,390/30.5% \$3,650/68.6% \$5,439/37.8% \$10,040/69.9% DB - DEBIT (NEGATIVE AMOUNT) - + OTHER HUBS - ++ = ADJUSTED HUBS - ++= : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, NoNGH-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUS PURCHASES, TC=TERN CONTRACT, C=CONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

317-General Land Office - Fiscal-Meavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GDAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 6.6% TOTAL MATIVE AMERICAN WGMAN \*OTHER HUBS 5.3% BLACK HISPANIC MON-HUBS... AAADA HUSS E.S% ASIAN PACIFIC EXPENSITUATS AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% # TRUGHA AMBUNT/% AMOUNT/% 317-General Land Office - Fiscal-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 29.1% TOTAL SPENT WITH TOTAL SPENT WITH TOYAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC \*\*A0J, HUBS 25.1% \*OTHER HUBS 1 0% EXPENDITURES NON-HUBS -TC 317-General Land Office - fiscal-Special Trade Unadjusted Goal is \$7.2% ANTHER MUR GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SERVICE TOTAL SCENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ, HUBS \$7.0% \*OTHER NUBS 10,2% BLACK HISPANIC ###\* ###\$ EXPENSITURES 317-General Land Office - Fiscal-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*DTHER HUB GOAL 1.9% TOTAL SPENT WITH STATE SPENT WITH TUTAL SPENT WINK PUMD TOTAL WOMAN ASIAN PACIFIC MATIVE AMERICAN \*\*40J. MUBS 18.14 FOTHER HURS 1 ST BLACK HISPANIC REPERSITURES NON-HURS \$40.488 \$40.499/100 % \$40,499 \$40,489/100 % 317-General Land Office - Fiscal-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH WOMAN AAADI HUBS 33 01 HISPANIC . NATIVE AMERICAN ASTAM PACIFIC EXPENDITURES: 3;7-General Land Office - Fiscal-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN ASIAN PACIFIC WOMAN MOTHER MUSS 1.1% BLACK HISPANIC \*\*\*\*\* NURS 11.57

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECCASOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UMDERUTILIZED BUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

318-TEXAS COMMISSION FOR THE BLIND-Heavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% \*\*AQJUSTED HUB GOAL B.6% TOTAL SPENT WITH TOTAL SPENT WITH toral seekt with TOTAL HISPANIC NATIVE AMERICAN WOMAN \*\*AD4 HUBS & 6% FOTHER HUBS 5.3% ASIAN PACIFIC BLACK TIPE EXPENDITURES HOM-HURA ... AMDUST/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% AMOUNT/3 318-TEXAS COMMISSION FOR THE BLIND-Building Construction Unadjusted Goal to 26.1% \*OTHER NUB GOAL 1.0% \*\*ADJUSTED NUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TREAL ASIAN PACIFIC MATIVE AMERICAN WOMAN HISPANIC NON-HUBS \*OTHER MUBS 1.0% EXPENDITURES \*\*ADJ. HUBS 25.1% \$38/100 % \$38 \$38/100 % 316-TEXAS COMMISSION FOR THE BLIND-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUB GUAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH THIAL MATIVE AMERICAN WAMDW HISPANIC ASIAN PACIFIC NUN-HUBS \*\*ADJ. HUBS 47.0% \*STMER HUBS 10 2% EXPERDITURES \$72/.031% \$42,868/18.4% \$170/.074% \$242/.106% \$42,868/18.8% \$184.843/81.0% \$227.854 \$72/.031% \$42,868/18.6% \$242/.106% \$227,854 \$184,843/81.0% 318-TEXAS COMMISSION FOR THE BLIND-Professional Services Unadjusted Goal is 20.0% ≠OTHER HUB GCAL 1.8% \*\*ADJUSTED HUS GOAL 18.1% TRYAL SECTION THE TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HESPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN FOTHER HUBS 1 ST \*\*\*\*\*\*\* HMBS 18.1% BLACK NOM-HURS EXPENDITURES \$101,452/36.17 \$179,185/63.8% \$101,452/36.1% \$280.637 .\$101.462/36.1% \$179,185/63.8% \$101,452/36.1% \$280.637 318-TEXAS COMMISSION FOR THE SLIND-Other Services Unadjusted Goal is 33.0% TO, EE JACO BUH GETZULGA\*\* TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WAMDW ASIAM PACIFIC BLACK MON-MUST TO EE RBUM LORKS EXPENDITURES 8480,416/24.5% \$3,289/.165% \$20,814/1.04% \$8,232/.412% \$1,474,664/73.8% \$522,762/26.1% \$1.997.427 \$64,464/100 % 864,464 \$490,416/25.3% \$3,289/.170% \$20.814/1.07% \$8,232/.425% \$522,762/27.0% 41.932.962 \$1,410,189/72.8% 318-TEXAS COMMISSION FOR THE BLIND-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL REENT WITH TOTAL SEENT WITH TOTAL SPENT WITH THIBL PAND ASIAN PACIFIC NATIVE AMERICAN SOTHER BUBS 1.1% BLACK HISPANIC WILMAN \*\*404 AUSS 11 5% WON-HUBS REPENSITURES \$232.712/10.2% \$11,044/.488% \$53,685/2.37% \$173,788/7,88% \$238,498/10.5% \$233,002/10,3% \$2.261.495 \$1,789,994/79.1% \$23.876/5.22% \$289/.083% \$774/.171% \$28.451/6.36% \$463,074 \$423,447/83.4% -TC \$232,227/12.4% \$209,647/11.5% \$7.812/.432% 451.721/2.86% \$1,366,647/75.5% \$1,808,421 DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, HENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOXTERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - ACENCY EXPENDITURE SUMMARY BATA

320-TEXAS WORKFORCE COMMISSION Meavy Construction Unadjusted Coal is 11.9% \*GTHER HUB GOAL 5.3% TOTAL TOTAL BRENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH MATIVE AMERICAN WOMAN \*GINER NURS 5.3% BLACK HISPANIC \*\*401 NUBS 6.6% ASIAN PACIFIC EXPENDITURES \*\*\*\*\*\* AMGUNT/% AMOUNT /% AMGUAT/% AMOUNT/% AMOUNT/% AMOBRY /% AMOUNT/I AMOUNT/% 320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 26.1% \*DTHER HUB GOAL 1.0% \*\*ADJUSTED NUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH 医杜林亚 TOTAL SPENT WITH ASTAN PACTFIC NATIVE AMERICAN HISPANIC WOMAN \*OTHER MUBS 3 0% EXPENDITURES NUN-HUBS \*\*40J NUBS 25.17 ٠. 320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 57.2% AUTHER HUR GOAL 10 2% \*\*ADJUSTED HUB GOAL 47.0% TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WIDMAN ASIAN PACIFIC \*\*ADJ. HUBS 47 0% \*OTHER BURS TO 2% BLACK HISPANIC EMPENALTURES NON-HUBS \$29,983/1.28% \$126, 192/5,42% \$156,176/6.71% \$10,374/.445% \$562,329/24.1% \$572.597/24.6% \$2.326.507 \$1,597,733/68.6% \$7,848/.608% \$2,086/.169% \$2.086/.158% \$7,946/.608% ... \*\*\* \$88,917/97.3% \$99.917/57.3% \$2,745/2.67% - TC \$102.663 . . . . . . . . . . . . . . . . . . \$134,140/6.03% \$28,983/1.34% \$10.374/.466% \$464.492/20.8% \$1,584,987/71.7% \$474,866/21.3% \$164,124/7.37% \$2,223,944 320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Gost is 20.0% \*DTHER HUB COAL 1.9% TOTAL SPENT WINTER \*\*ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH NATIVE AMERICAN HISPANIC ASIAM PACIFIC \*\*\*\*\* HURS 38.17 COTHER HUBS 1 ST BLACK PAPERDITURES HOM-HUES \$1,000/.282% \$103,765/30.3% \$1.000/.292% \$237.669/69.4% \$103,765/30.3% \$342,435 \$103,765/30.3% \$1,000/.292% \$237,669/89.4% \$103,765/30.3% 81.000/.292% \$342,435 310-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.07 TOTAL SERBIT WITH YOTAL SPENT WITH TOTAL NATIVE AMERICAN KAMDW #OH-HUBS ASIAN PACIFIC BLACK HISPANIC EXPENDITURES \*\*ADJ HUBS 33 6% \$20,690/.113% \$924,507/6.07% \$288,806/1.58% \$353,165/1.94% \$2,185,680/12.0% \$588,710/3.28% \$18.018.848/47.9% \$18,202,330 \$885.738/15.9% 8741.478/13.3% \*\*\* \*\*\* \$1.627.217/28.3% \$10,201/2.37% \$37.000% \$419.319/97.6% \$10.204/2,37% \$425,523 ------\_\_\_\_\_ \$1,800,044/10.1% \$20,680/.116% \$598,710/3.36% \$288,808/1,62% \$1,084,641/6,15% \$3.802,694/21.3% \$17,772,806 \$15.887.228/87.7% 320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GDAL 11.5% TOTAL SPENT WITH TOTAL SPENE WITH TOTAL TOTAL SPENT WITH HATIVE AMERICAN ASIAN PACIFIC \*OTHER HUBS 7 .\*% HISPANIC WOMAN \*\*ADJ HUBS 11 5% BLACK EXPENDITURES NOR-WUSS \$1,346/,007% \$702,752/3.86% \$4.271,584/22.4% \$13,325,432/70.0% \$4.980.481/26.2% \$704,109/3.70% \$41,259/.216% \$676.637/3.65% \$19.018.723 \$1,078/.035% RES. 285/2.23% \$130,373/4.28% \$4.107/.134% \$480/.015% \$61,607/2.01% \$2,920,908/86.5% \$3.055.389 \$815,628/3.85% \$4,203,289/26.3% . \$689,734/4.38% \$267/.001% \$700,002/4.38% \$40,778/.255% \$10,404,224/85.1% \$4,859,107/30.4% \$15,983,334

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DB = DEBIT (NEGATIVE AMOUNT) \* = GTHER HUBS

#### TEXAS RISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 AGENCY EXPENDITURE SUMMARY DATA

323-TEACHER RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK HISPANIC EXPENDITURES BON-HURS FF. 3 ROUG. LOAKS \*01HER HUSE 6.3% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOURT/% AMOUNT/% AHOUNT/T AMBUHT/% 323-TEACHER RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1% \*OTHER HUE GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **丁森主義**後 NATIVE AMERICAN WOMAN ASIAN PACIFIC MOM-HOSS \*\*A9J HUBS 25.1% \*DINER HUBS 1.0% BLACK HISPANIC EXPERDITURES 323-TEACHER RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FOTAL SPENT WITH 7#E61 TOTAL SPENT WITH FILLIG NATIVE AMERICAS WOMAN HISPANIC ASIAN PACIFIC NAU-HUBS \*\*AGJ. HUBS 47 03 \*OTHER HUBS 10 2% EXPERDITURES \$13,484/6.30% \$19,054/8.80% \$13,494/6.30% \$18,064/8.90% \$181,622/84.7% \$214.181 \$2,018 \$2,018/100 % -TC \$13,494/6.36% \$13,494/6.36% \$179,604/44.6% \$18,064/8.88% \$212,162 323-TEACHER RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL BRENT WITH TOTAL SPENT WITH YOYAL .... TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN MAMOW HISPANIC YOTHER HUBS 1.9% MGM-HUBS \*\*ADJ. NUBS 18 17 EXPENDITURES. \$50,170/3.80% \$1,268,758/86.1% \$50,170/3.80% \$1,316,928 - TC \$50.170/3.80% \$1,318,925 \$1,262,758/96.1% 323-TEACHER RETIREMENT SYSTEM-Other Services Unedjusted Goal is 33.0% \*\*ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC EARL HUBE 33 65 ASIAN PACIFIC BLACK EXPENDITURES non-hubs \$849,656/13.1% \$18,804/.280% \$136,485/2,09% \$1,008,394/15.6% \$5,448/.084% \$5,465,452/84.4% \$6,474,847 \$545,928/31.4% \$586,929/31.4% \*\*\* \$8,008 \$8,00\$/100 % -TC \$1,435,585/22.2% \$135.486/2.08% \$18,804/.290% \$1,595,323/24.8% \$6,446/.084% \$6,465,838 \$5,456,444/84.3% 323-TEACHER RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUR GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN HISPANIC MAMOW ASIAN PACIFIC \*OTHER WUBS 1.1% BLACK \*\*\*\*\*\* II BEUM LOA\*\* MON-HUSS EXPENDITURES \$303,474/18.4% \$140,043/7.53% \$337,845/18.2% \$137/.007% \$41,686/2.25% \$486,204/26.2% 5337.963/18.3% \$1,023,818/65.4% \$1,846,803 \$2,667/1.37% \$840/.259% \$11,573/5.55% \$540/.259% \$193,484/92.8% \$14,440/6.92% \$208,465 \$303,474/18.5% \$337,442/20.5% \$30,113/1.43% \$137,175/8.37% \$470,763/28.7% \$1,636,337 3% - ADJUSTED HUBS - \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NONO-TREASURY, SISUBCONTRACTOR FUNOS & PROCUREMENT CARD MUB PURCHASES, TOITERM CONTRACT, CICONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED POR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

324-DEPARTNENT OF HUMAN SERVICES-Reavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ABJUSTED HUB COAL 5.6% TATAT TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC MATIVE AMERICAN WAMAN \*\*AGJ HUBS 8 6% \*GTMER MURS 5.3% ASIAN PACIFIC BLACK #XPENDITURES **美女明~社世界5** AMOUNT/% AMDUST/% AMGURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% 324-DEPARTMENT OF NUMAN SERVICES-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GDAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN MAMOW ASIAN PACIFIC \*OTHER HUBS ) QX HISPANIC \*\*40J. HUBS 29.1% EXPENDATURES NAM-HASS - T C 324-DEPARTMENT OF MUMAN SERVICES-Special Trade Unadjusted Goal is 57.2% \*OTHER HUR GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAM PACIFIC NATIVE AMERICAN WOMAN EXPENDITURES \*\*ADJ, MURS 47.0% \*STHER HUSS 19.2% HISPANIC NON-HUBS \$18.923/2.29% \$663,228/80.4% \$142,448/17.2% \$18,923/2.29% \$31,586/3.82% \$110.883/13.4% \$824:801 \$368/100 % \$368 \$18.923/2.29% \$31,566/3.82% \$110,883/13.4% \$18,923/2.28% \$142,449/17.2% \$824,232 \$662.851/80.4% 324-DEPARTMENT OF HUMAN SERVICES-Professional Services Unadjusted Goal is 20.0% ENTHER HUR GOAL 1.9% \*\*ADJUSTED HUB COAL 18.1% TOTAL SPENT WITH TOTAL COST CHICAGO WINTERS TOTAL TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN TYANG HUBS 18 17 \*OTHER MUSS 1. DI BLACK MISPARIC WOMAN EXPENDITURES NON-HUES \$14.875 \$14.875/100 % 2 \$14.875 \$14,875/100 % 324-DEPARTMENT OF HUMAN SERVICES-Other Services Unadjusted Goal Is 33.0% TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 33.0% FUNG TOTAL TOTAL SPENT WITH NATIVE AMERICAN MAMOW FO EE ROUN LOASS ASIAN PACIFIC BLACK HISPANIC \_ NON-HUUS EXPENDITURES. \$163.441/.215% \$1,979,242/2.76% \$1,103,906/1.54% \$959,900/1.34% 91,781,487/2.49% \$5.878.378/8.35% \$71.64E.627 \$65,588,248/91.6% 41.468,197/2.76% \$3,444,612/6.45% \$832,327/1.18% \$1,186,393/2.22% \$157.883/.286% ... \*\*\* \$1,731/.194% \$14,233/1.68% \$890,204 \$874.238/88.2% \$15.965/1.79% ....... 4153.841/.217% \$3,445,708/4.87% \$8,407,026/13.3% \$1,722,000/2.43% \$2,146,294/3.03% \$1,339,181/2.74% \$64,694,009/91.5% \$70,658,422 324-DEPARTMENT OF HUMAN SERVICES-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WATE \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH UMO TOTAL MATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \*OTHER MUSS 1: 1% BLACK EXPENSITURES. MON-HUBS \*\*#64 HDBS 11.59 \$2,357/.021% \$3,872,820/9.25% \$6,178,432/15.5% \$38.661.039 \$24,415,557/71.6% \$5,058,292/12.7% \$6,187,190/19.6% \$513,464/1.29% \$872,148/2.15% \$1,787/.268% \$1,787/.269% \$18,814/3.00% \$78.129/11.4% \$100.093/16.0% \$196,137/29.6% \*\*\* \*\*\* \$2,353/.027% #114 RAB/1.37% \$121,701/1.39% \$233/.002% \$1,881/.021% 98.574.923/96.2% \$8.726.441 \$848,394/3.05% \$3,863,187/11.8% \$6,153,157/19.8% \$6,003/.019% \$633,145/1.72% \$18.840.633/64.1% \$5,132,727/16.5% \$6,159,181/19.9% \$30,934,887

DB \* DEBIT (NEGATIVE AMOUNT) \* \* OTHER MUBS \*\* : ADJUSTED MUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD NUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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DB . DEBIT (NEGATIVE AMOUNT)

TEXAS HISTORICALLY UNDERSTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPRNOITURE SUMMARY PATA

PENSION COMMISSION-Heavy Construction Unadjusted Cost is 11.87 325 - FIREMEN'S. \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TRIBL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN MATIVE AMERICAN \*OTHER HUSS 5 3% ASIAN PACIFIC BLACK HISPANIC NOM-H#RS ATADA HUBS E.S% EXPENDITURES AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/2 AMOUNT/% AMOUNT/% AMOUNT/% 325-FIREMEN'S PENSION COMMISSION-Building Construction Unadjusted Goal is 28.1% \*OTHER HUS GOAL 1.0% \*\*ADJUSTED HUB GOAL 26.12 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WOMAN ASTAN PACIFIC NATIVE AMERICAN HISPANIC ==ADJ, HUBS 25 1% \*GTHER BUBS 1.0% TYPE EMPENDITURES ### HU85 325-FIREMEN'S PERSION COMMISSION-Special Trade Unadjusted Goal is 57.2% \*DIMER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH CTOTAL SPENT WITH TOTAL SPENT WITH TATAL WOMAN ASIAN PACIFIC NATIVE AMERICAN NUN-HUBS \*\*ABJ. HUBS 47.0% \*gtHER HUSS 10.2% BLACK HISPANIC EMPENDITURES \$85/100 % \$86 - T C \$88/100 % 586 225-FIREMEN'S PENSION COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% STOTOWS FENTEWITHS TOTAL SPENT WITH TOTAL SPENT WITH PUND ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN TO I SAUK REHTOR \*\*AGU HUBS 18 17 RLACK RESERVATION FO NGN-HUBS \$157,448 \$157,449/100 % -TC \$157.449/100 % \$157,448 325-FIREMEN'S PENSION COMMISSION Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUE GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TETAL FUNG HISPANIÇ \_ NATIVE AMERICAN MAMOW MON-HUBS \*\* EE RHUW LOG\*\* **EXPENDITURES** \$1.766/.568% \$2,535/2.74% \$300,572/86.6% \$10,301/3.31% \$310,873 ·TC \$1,786/.668% \$8.535/2.74% \$10.301/3.31% \$310.873 \$300,572/86.64 325-FIREMEN'S PENSION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PUND ASIAN PACIFIC NATIVE AMERICAN HISPANIĆ WOMAN \*\*ADJ HUSS 11.5% EXPENDITURES MON-HUBS \$1,253/3.41% \$1,419/3.86% \$945/2.87% 92.264/6.17% \$6.943/18.9% \$2,384/6.44% \$3,426/8.34% \$27,380/74.6% 894,9E¢ \$6,107 \$5,107/100 % T. \$1,253/4.10% \$1,419/4.54% \$945/3.08% \$3,426/11,2% \$6,843/22.7% 82,264/7.73% \$21,252/69.5%

\* × OTHER KURS - \*\* • ADJUSTED MURS - \*\* • DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

327-EMPLOYERS RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.82 \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH MATIVE AMERICAN MAMOW BLACK HISPANIC TOTHER HUBS E.7% ASIAN PACIFIC \*\*APJ HUBS & ST ##H-###5 REPERPITURES AMOUNT/% AMDUNT/% # TTRUONA AMOUNY/% AMOUNT/% AMOUNT/% AMOUNT/T AMOUNTER 327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% STATAL SPENT WITH TOTAL SPENT WHITE TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPAMIC MBH-HU85 [жедру, ицяя 25.1% MOTHER MUSS 1 0% EXPENDATURES. 327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GGAL 47.0% TOTAL SPENT WITH TOTAL NATIVE AMERICAN MAMOW ASIAN PACIFIC \*\*\* AGU RUBS 47.0% \*GTHER HUBS 10 2% HISPANIC ENPEROITURES MEN-HURS \$6.530/3.32% \$330/.167% \$6,830/3.32% 9339/.167% \$196,598 \$188,737/96.5% \*\*\* -TG \$6,530/3.32% \$330/.167% \$6,630/3.32% 9330/.167% \$198,598 \$189,737/98.5% 327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH PUBO TOTAL ASIAN PACIFIC NATIVE AMERICAN BLACK MANDW \*\*ADJ HUBS 18 14 POTHER MUBS 1 ST MAN-HUBS EXPENDITURES \$913.183/100 % 4913.163 1 5 \$913.163/100 % \$813.163 327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB COAL 33.0% TTTAL TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN MAMDW BLACK HISPANIC ASIAN PACIFIC ANADA HUES 33 ON EXPENDITURES MON-HUBS \$1,501,886/12.7% \$2,622/.022% \$1,462/.012% \$98,478/.438% \$10.134,691/86.3% \$1.604.448/13.6% \$11,739,138 \$474/1.13% \$674/1.13% \$58,666/92.8% \*\*\* 380 .................. \$1,501,211/12.8% \$2,622/.022% 464. LATA . 843% \$1,462/.012% \$1,603,773/13.7% \$11,679,778 \$10,078,005/86.2% 327-EMPLOYEES RETIREMENT SYSTEM-Commodity purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HU8 GOAL 11.5% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC #\*ADJ\_ NUBS\_11.5% ESTHER NUBS 7.1% BLACK MON HILLES PRPENDATURES \$109,037/4.53% \$131,509/5,46% \$131,508/6.46% \$5,068/.210% \$227,331/9.46% \$1,932,615/80.3% \$341,427/14.1% \$2,405,551 \$30/.017% \$423/.235% \$180.324 \$227.331/10.27 \$131,478/5.90% \$2,225,227 \$1,752,745/78.7% \$341,003/15.3%

DS = DEBIT (NEGATIVE AMOUNT) + = DTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINCH-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

HUS\_GQY\_RPT

DE . DEBIT (NEGATIVE AMOUNT)

329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.8% \*DTHER HUB COAL 5.3% \*\*ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MAMOW MATIVE AMERICAN BLACK HISPANIC ASTAN PACIFIC \*\*40.J. HUBS & 6% LOTHER HUSS 5,3% EXPENDITURES HON-HUBS AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/% AMOUNT/T 329-REAL ESTATE COMMISSION-Suilding Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HU8 GOAL 25.1% OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL BPENT WITH TOTAL SPENT WITH MATIVE AMERICAN MAMDW ASIAN PACIFIC HISPANIC SOTHER HUBS 3.0% MON-HUBS \*\*ADJ. WUBS 25.1% 329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 57.2% EDTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPREE WITH TOTAL SPENT WITH TOTAL SPENT WITH TETAL WOMAN ASIAN PACIFIC NATIVE AMERICAN \*DIMER HUSS 10.25 \*\*ADJ. HUBS 47.0% NUN-HU88 EMPEROITURES \$1,069/100 % \$1.069 \$1,059/100 % \$1.069 328-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER HUS GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH # \* ADJUSTED NUB GOAL 18.1% TOTAL TOTAL SPENT WITH NATIVE AMERICAN DILMAX ASIAN PACIFIC FOTHER HUBS 1.8% HISPANIC WOMAN BLACK \*\*AGQ, HUBS 18 17 WON-HUBS EXPENDITURES - T.C 329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL \*\*\*\* HISPANIC NATIVE AMERICAN ASIAN PACIFIC BLACK \*\*\*\*\* HUBS 13 07 TYPE EXPENDITURES HON-HUES \$950/.485% \$9,053/4.62% \$8,524/4.35% \$9,227/4.71% \$27,754/14.1% \$195,789 \$168,035/85.8% \$1.614/12.8% \$1,814/12.5% \$13,995 \$12,181/87.0% \$7 239/3.88% \$850/.522% \$8,624/4.68% 89,227/5.07% \$25,940/14.2% \$165,454/85.7% \$181,794 329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Seal is 12.6% +OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND ASIAN PACTFIC NATIVE AMERICAN MOMAN HISPANIC \*OTHER MUSS 1 1% \*\*\*\*\* HUBS 11.5% WOR-HUES ERPENDITURES \$42/.028% \$1,567/1.07% \$28,525/19.5% \$8,640/4.55% \$6,882/4.56% \$30,093/20.6% \$108,064/74.7% \$145,840 \$1,232/4.89% \$1,232/4.89% . \$25,200 \$23,987/95.1% \$42/.034% \$27.282/22.6% \$6.640/5.50% \$28,860/23.8% \$6,682/5.53% \$85,096/70.5% \$120,638 \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CUMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERSTILIZED BUSINESS (MUS) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

330-TEXAS REHABILITATION COMMISSION-HORRY Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH TUM D TRIAL WOMAN HISPANIC NATIVE AMERICAN BLACK \*\*AGJ. HUES B. G% \*OTHER HUES 6.3% ASIAM PACIFIC expenditures HOM\*HUBS ... AMOUNT/% ANGUNT/% AMABUT /% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 330-TEXAS REHABILITATION COMMISSION-Building Construction Unadjusted Goal is 26.1% SOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB COAL 25.1% TOTAL SPENISHITES TOTAL SPENISHISE MATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC EXPENDITURES NAM-BUSS \*\*4DJ #UBS 25 17 \*OTHER MUBS 1.0% RLACK -2-330-TEXAS REHABILITATION COMMISSION-Special Trade Unadjusted Goal is 57.2% FOTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR ROAL 47.0% TOTAL SPENTSWITH NATIVE AMERICAN WOMAN ASIAN PACIFIC ACTHER HUBS 10.2% HISPANIC \*\*ADJ. NUBS 47.4% BLACK MAN-HUBS EXPENSITURES. \$6,653/2.76% \$12,097/6.02% \$6,853/2.76% \$382/.158% \$11,715/4.46% \$240,761 \$222,010/82.2% - 35 -TC \$6.653/2.76% \$6,653/2.76% \$11,715/4.86% \$382/.158% \$12.097/5.02% \$240,781 \$222,010/92.2% 230-TEXAS REHABILITATION COMMISSION-Professional Services Unadjusted Goal to 20.0% \*STHER HUB GOAL 1.8% \*\*ADJUSTED HUB GDAL 18.1% TOTAL SPENT WITH TOTAL SPENY WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN \*OTHER HURS 1 8% BLACK HISPANIC WOMAN MUN-HUBS \*\*AGJ, MUBS 18.1% EXPENDITURES \$610,041/12.4% \$4.807,421 \$610,041/12.4% \$4,297,380/87.5% 5 - TC 8610.041/12.4% \$810,041/12.4% \$4,907,421 \$4,297,380/87.5% 330-TEXAS REHABILITATION COMMISSION-Other Services Unadjusted Goal is 33.0% #\*ADJUSTED HUB GOAL 33.0% STATE SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WAMDW ASIAN PACIFIC BLACK TO SE SBUH LORKA EXPENDITURES MON-RUPS \$138,459/3.10% \$24.726/.550% \$275,205/6.12% \$132.300/2.94% \$63.217/1.40% \$634,908/14.1% \$4,495,673 \$3,660,663/85.8% \$62,088/100 % \$62,088 . . *. . .* . . . . . . . . . . . \$135,450/3,14% 494.728/.667% \$63,217/1.42% \$276.205/5.20% \$132,300/2.88% \$634,909/14.3% \$4.433.487 \$3,798,577/85.6% 330-TEXAS REHABILITATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GGAL 11.6% TOTAL SPENI WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC \*STHER NUSS 1. 1% HISPANIC WOMAN \*\*ADJ NUBS 11.5% BLACK EXPENDITURES NON-HWES \$2,249/.030% \$472,714/8.26% \$111,428/1.47% \$3,844,082/48.2% \$476.014/6.29% \$201,823/2.67% \$3,114,488/41.2% \$3,957,143/\$2.4% \$7,546,646 \$1.628/.147% \$7,144/.848% \$1,068,178/96.8% \$30,147/2.72% \$467,188/7.25% \$670/.010% \$467,869/7.26% \$111,438/1.73% \$3,613,834/\$6.1% \$201,823/3.13% \$8,441,175 \$2,046,310/31.7% \$3,926,996/60.9%

BB - DEBIT (NEGATIVE AMOUNT) - : OTHER HUBS - \*\* : ADJUSTED HUBS - \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

16-0CT-2000

HUB\_GOV\_RPT

C

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

332-TX DEPT OF HOUSING & COMM AFFAIRS Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% INTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL TOTAL EPENT WITH WOMAN NATIVE AMERICAN KAADJ HUBS E 6% \*OTHER HUSS & IX ASIAN PACIFIC HISPANIC EXPENDITURES NON-HUBS AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% 332-TX DEPT OF HOUSING & COMM AFFAIRS-8uilding Construction Unadjusted Goal is 28.1% \*OTKER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH C HIND TOTAL TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC WOMAN \*\*A0J, HUBS 25.1% \*OTHER MUBS 1.8% TYPE EXPENSITURES. MUN-HUBS -TC 332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENIORITH ASTAM PACIFIC MATIVE AMERICAN \*\*ABJ NUBS 47.0% \*STEER HUSS 19.2% HISPARIC EXPENDITURES NDH-HORS 332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*DTHER HUB GOAL 1.9% MOTAL SPENT WITH STOTAL COMPANY OF THE TOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*ABO HUBS 18.1% FOTHER MURS 1 8% NOW-HUBS EXPENDITURES \$223,090 \$223.080/100 % \$120/.053% \$148.816/65.6% \$146,936/65.6% \*\*\* -TC \$223,090/100 % \$223.090 332-TX DEFT OF HOUSING & COMM AFFAIRS-Other Services Unedjusted Goal is 33.0% KO, EE JADE BUN GETEULDA\*\* TOTAL YOTAL SPENT WITH TOTAL SPENT WITH FUNG WOMAN HISPANIC. HATIYE AMERICAN ASIAN PACIFIC BLACK. \*\* 404. NUSS 23. 02 EXPENDITURES MON-HUBS \$321,479/14.8% \$75,067/3.45% \$3,229/.148% \$25,360/1.16% \$545,264/25.1% \$970,400/44.7% \$2,169,930 \$1,189,530/55.2% \$1.827/2.42% \$1,827/2.424 \$75,470 \$73,643/87.5% \$3,229/.164% \$319,851/15.2% \$545,264/26.0% \$75.067/3.5A% \$968,572/46.2% \$25.380/1.21% \$2,014,468 \$1,125,886/53.7% 332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH FOTAL SPENT WITH T-0.1 64 ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*STHER HUBS 1.1% MON-HUBS \*\*&DJ. HUSS 11.6% BLACK EXPENDITURES \$64,210/10.9% \$149,171/25.4% \$43,214/7.35% \$78.644/13.3% \$251.886/42.9% \$282,026/45.7% \$43.214/7.35% 5587.206 \$29/.017% \$167,149/59.9% \$187,179 \$64.210/15.2% \$291,997/69.6% \$43,214/10.2% \$78.644/18.7% 8420.027 \$84.215/20.1%

DB - DEBIT (NECATIVE AMOUNT) - THER HURS - \*\* - ADJUSTED HUBS - \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MON-TREASURY, S=SUBCONTRACIOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED RUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

			333-0FF1CE	OF STATE-FEDERAL REL	ATIONS-HERVY COUST	ruction Unadiusted Goal	is 11.9%		#OTHER HUB GOAL 5.3%
DMU.	TOTAL	POTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUS GOAL 6.			WOMAN
YPE	EXPENDITURES	HΦK+N1185	##### HUBS # 5%	*ATHER HUGS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	1
		AMQUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
							•		•
	•							1	
:									
C									
· <b>-</b>									
•							•		
			3						
			222-088168	AC STATE-EPREBAL REL	ATTONS-Building Co	nstruction Unadjusted Go	pal 15 26.1%		
			TOTAL SPENT WITH	TOTAL SPENT WITH	1 **!	DJUSTED HUB GOAL 25.1%		*OTHER HUB	20AL 1.0%
HHD	TOTAL	TOTAL SPENT WITH	**ADJ. NUBS 25.1%	*OTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
	EXPENDITURES	**************************************							
•									
3									
C									
:									
									- <del>75</del>
					ATIONS-Special Tra	de Unadjusted Goal is 5	7.28	R HUB GOAL 10.2%	
UND	TOTAL	TOTAL SPENT WITH	FOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU		ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
YPE	EXPENDITURES	NGN+HU93	**A9J. HUBS 47.9%	*OTHER HUSS TO 7%	BLACK	HISPANIC	ASIAN PACIFIC	NATITE AMERI	
г									200
									= -
					•		1		
C									
-									
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:	•								
:			37 <b>3</b> •0FFICE	OF STATE-FEDERAL REJ	.ATIONS-Professions	ıł Sørvices Unadjusted G	oal is 20.0%		
ana a sa	vn•a	(701711817118188171118		OF STATE-PEDERAL REJ	ATIONS-Professions	1) Services Unadjusted 6 1) Services Unadjusted 6		*DTHER HUB	
UNO	TUTAL	FOTAL SPENT WITH	TOTAL BEENT WITH		ATIONS-Professions	a betzulbanu zesivnek fi 71,81 jaca aun gayzulgi 21/4842in	oal is 20.6% Woman	*DTHER HUB Asiam Pacific	
UNG YPE	EXPENDITURES	本口は一分し及ち		TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
	\$2000000000000000000000000000000000000	MMS101010000000000000000000000000000000	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	
	EXPENDITURES	本口は一分し及ち	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
FRE	EXPENDITURES	本口は一分し及ち	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
	EXPENDITURES	本口は一分し及ち	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
FRE	\$11,439	\$11,439/100 %	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
FRE	EXPENDITURES	本口は一分し及ち	TOTAL BEENT WITH	TOTAL SPENT WITH	**/	TI.81 JAGO BUH DOTZULO		1 1	NATIVE AMERICAN
FRE	\$11,439	\$11,439/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK	TINAGE AUM GETEULG.	WAMAN .	1 1	NATIVE AMERICAN
FRE	\$11,439	\$11,439/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK	TINAGE AUM GETEULG.	WAMAN .	1 1	NATIVE AMERICAN
YPE	\$11,438 \$11,438	\$11,439/100 %	TOTAL SPEAT WITH ************************************	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK	GJESTED HUR GÖAL 18.1% HISPANIC  TOUGHT TO THE STATE OF T	WAMAN .	1 1	NATIVE AMERICAN
TC	\$11,439 \$11,439	\$11,439/100 % \$11,439/100 % \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	ices Unadjusted Goal 1s		1 1	NATIVE AMERICAN
YPE	\$11.439 \$11.439 \$11.439 \$11,439 7070L ENTERDATURES	\$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 %	TOTAL SPEAT WITH ************************************	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK	Ces Unadjusted Goal is  **Autousted Goal is  **Autousted Goal is	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TC	\$11,439 \$11,439	\$11,439/100 % \$11,439/100 % \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	ices Unadjusted Goal 1s	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TC	\$11.439 \$11.439 \$11.439 \$11,439 7070L ENTERDATURES	\$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	ices Unadjusted Goal 1s	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TC	\$11.439 \$11.439 \$11.439 \$11,439 7070L ENTERDATURES	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	ices Unadjusted Goal 1s	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TC	\$11.439 \$11.439 \$11.439 \$11,439 7070L ENTERDATURES	\$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	Ces Unadjusted Goal 1s. 17	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TO THE PERSON OF	\$11,438 \$11,438 \$11,438 \$11,438 \$2741 EXPENDATURES: \$40,751	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %  \$2,924/100 % \$2,924/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	Ces Unadjusted Goal 1s. 17	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TO THE PERSON OF	\$11,438 \$11,438 \$11,438 \$11,438 \$2741 EXPENDATURES: \$40,751	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	Ces Unadjusted Goal 1s. 17	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TO THE PERSON OF	\$11.438 \$11.438 \$11.438 \$11,438 TGTAL EXPENDATURES \$80,751 \$2,884	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %  \$2,924/100 % \$2,924/100 %	TOTAL SPENT WITH ***ADJ: ANNES 18.19  333-OFFICE TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER MUNS 1 ST	BLACK  BLACK  ATIONS-Other Serv	Ces Unadjusted Goal 1s. 17	33.0% MUB GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TO THE PERSON OF	\$11.438 \$11.438 \$11.438 \$11,438 TGTAL EXPENDATURES \$80,751 \$2,884	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %  \$2,924/100 % \$2,924/100 %	TOTAL SPERT WITH ************************************	TOTAL SPENT WITH YOTHER HURS 1. S.C.  OF STATE-FEDERAL REI	BLACK BLACK  ATIONS-Other Serv  ASIAN PACIFIC	MISPANIC  MISPAN	WOMAN  33.0% HUS GOAL 33.0%	ASIAM PACIFIC	NATIVE AMERICAN
TO THE PERSON OF	\$11.438 \$11.438 \$11.438 \$11,438 TGTAL EXPENDATURES \$80,751 \$2,884	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %  \$2,924/100 % \$2,924/100 %	TOTAL SPERT WITH ************************************	TOTAL SPENT WITH YOTHER HURS 1. S.S.  OF STATE-FEDERAL REI	BLACK  BLACK  ATIONS-Other Serv  ASIAN PACIFIC	Ces Unadjusted Goal is **ABJUSTED **ABJUSTED	WOMAN  33.0% HUS GOAL 33.0%	MATIVE AMERICAN	NATIVE AMERICAN
THE STATE OF THE S	\$11,438 \$11,438 \$11,438 \$11,438 \$	\$11,439/100 % \$11,439/100 % \$11,439/100 %  \$11,439/100 %  \$2,924/100 % \$2,924/100 %	TOTAL SPERT WITH ************************************	OF STATE-FEDERAL REI	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WAMAN  33.0%  WE GOAL 33.0%  HISPANIE	MATIVE AMERICAN	WOMAN
THE STATE OF THE S	\$11,439 \$11,439 \$11,439  \$11,439  TGTAL EXPENDATURES \$80,751 \$2,886 \$77,767	#DE-HUSS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 %	TOTAL SPENT WITH ************************************	OF STATE-FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT SERVICE	BLACK  BLACK  ATIONS-Other Serv  ASIAN PACIFIC	Ces Unadjusted Goal is **ABJUSTED **ABJUSTED	WOMAN  33.0%  HUSPANIC  a1 is 12.6%	NATIVE AMERICAN  OTHER HUS  ASIAN PACIFIC	WOMAN  GDAL 1.12  NATIVE AMERICAN
THE STATE OF THE S	\$11,438 \$11,438 \$11,438 \$11,438  \$11,438  \$2,586 \$37,787	#DM-HUBS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 %	TOTAL SPENT WITH ************************************	OF STATE-FEDERAL REI	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WAMAN  33.0%  WE GOAL 33.0%  HISPANIE	MATIVE AMERICAN	WOMAN  GDAL 1.12  NATIVE AMERICAN
THE STATE OF THE S	\$11,439 \$11,439 \$11,439  \$11,439  TGTAL EXPENDATURES \$80,751 \$2,886 \$77,767	#DE-HUSS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 %	TOTAL SPENT WITH ***ADJ. HUNS 18.15  323-OFFICE TOTAL SPENT WITH **ASJ. HUNF 23.03	OF STATE-FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT SERVICE	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WOMAN  33.0%  HUSPANIE  a1 is 12.6%	NATIVE AMERICAN  **DTHER HUS ASIAN PACIFIC \$2,024/1.72	WOMAN  GDAL 1.12  NATIVE AMERICAN
THE STATE OF THE S	\$11,438 \$11,438 \$11,438 \$11,438  \$11,438  \$2,586 \$37,787	#DM-HUBS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 %	TOTAL SPENT WITH ***ADJ. HUNS 18.15  323-OFFICE TOTAL SPENT WITH **ASJ. HUNF 23.03	OF STATE-FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT SERVICE	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WOMAN  33.0%  HUSPANIE  a1 is 12.6%	NATIVE AMERICAN  OTHER HUS  ASIAN PACIFIC	WOMAN  GDAL 1.12  NATIVE AMERICAN
UNG C	\$11,438 \$11,438 \$11,438 \$11,438 \$11,438 \$2,556 \$30,751 \$2,556 \$77,787	#DE-HUSS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 % \$77,767/100 % \$77,767/100 % \$106,845/94.6%	TOTAL SPENT WITH ***ADJ. HUNS 18.15  323-OFFICE TOTAL SPENT WITH **ASJ. HUNF 23.03	OF STATE-FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT SERVICE	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WOMAN  33.0%  HUSPANIE  a1 is 12.6%	NATIVE AMERICAN  **DTHER HUS ASIAN PACIFIC \$2,024/1.72	WOMAN  GDAL 1.12  NATIVE AMERICAN
THE STATE OF THE S	\$11,438 \$11,438 \$11,438 \$11,438  \$11,438  \$2,586 \$37,787	#DM-HUBS \$11,439/100 % \$11,439/100 % \$11,439/100 % \$11,439/100 % \$2,984/100 % \$2,984/100 % \$77,767/100 %	TOTAL SPENT WITH ***ADJ. HUNS 18.15  323-OFFICE TOTAL SPENT WITH **ASJ. HUNF 23.03	OF STATE-FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT STATE FEDERAL RESTRICT SERVICE STATE FEDERAL RESTRICT SERVICE	ASIAN PACIFIC  ASIAN PACIFIC  ATIONS-Commedity (	Purchasing Unadjusted Go	WOMAN  33.0%  HUSPANIE  a1 is 12.6%	NATIVE AMERICAN  **DTHER HUS ASIAN PACIFIC \$2,024/1.72	WOMAN  GDAL 1.1% NATIVE AMERICAN

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS MISTORICALLY UNGERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

			335-TX COMM	FOR DEAF & HARD OF	HEARING-HEAVY CORS	truction Unadiusted God	11 is 11.9%		
300000000000000000000000000000000000000	***************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HV# GOAL (	8.6%	1	*OTHER HUS GDAL 5.3%
PUND	TOTAL	Contract Concession (Contract Contract	****** NUSS 8 6%	*##ER HV88 \$ 32	ASIAN PACIFIC	BLACK	H18PAM1C	NATIVE AMERICAN	MAMOW
<b>F***</b>	EXPENDITURES	#0#-H#R5	000000000000000000000000000000000000000	AMGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMOUNT/%
		AMOUNT/%	AMQUET/3	000000000000000000000000000000000000000					<del>.</del>
т									
N <sub>1</sub>									
s									
-TC	•						<b>-</b>		
C									
_									
			335-TX COMM	FOR DEAF & HARD OF	HEARING-Building C	onstruction Unadjusted	Gost is 26.1%		
Leaving St.	745730	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENISHISH	**A	DJUSTED HUB GOAL 25.1%	-	+OTHER HUB G	
& THE	(2)(20)(20)(2)(2)(2)(1)(1)(1)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)	มนีพ+หยุธร	**### HUBS 25 1%	*OTHER HUBS 1 4%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
	EXPERDITURES		2000000 A 3400000						
1									•
N				•				•	
s									
-T6									**********
C									
		•							
							_		
			335-TX COMM	FOR DEAF & HARD OF	HEARING-Special Tr	ade Unadjusted Goal is	67.2%		
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	BUH GETRULDAFF	GOAL 47.0%		ER HUB GOAL 10.2%	
3909999999	EXPENDITURES	N#N-#085	**ADJ HUBS 47 OX	ADTHER HUBS 10 7%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WEMAN
<b>工业的</b> 意义	CHINEDIX STUDES								
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N									
5				_					
-TC				•					
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-				•			n1 :- no or		•
-			335-TX COMM		HEARING-Profession	a) Services Unadjustad	Gos1 is 20.0%	·	
	(TETAL )	FOTAL SPENT WITH	235-TX COMM	POR DEAF & MARD OF	***	DJUSTED HUB GOAL 18 1%		*OYHER HÜB C	
FVHD ]	TOTAL	POSCONONONONONONONONONONONONONONONONONONO			HEARING-Profession **#	a) Services Unadjusted DJUSTED HVB GDAL 18.1% H1SPANIC	Gost is 20.0%	*OYHER HUR C	NATIVE AMERICAN
FUND TYPE	TOTAL ESPENDITURES	FOTAL SPECT WITH	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FUND TYCE T	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
#### Type T	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FYNB 14 <b>FE</b> T N S	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
#### Type T	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FYNB 14 <b>FE</b> T N S	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FYNB 14 <b>FE</b> T N S	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FUND TYPE T N S -TC	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TETAL SPENT WITH	TOTAL SPEKT WITH	***	DJUSTED HUB GOAL 18 1%			
FUND TYPE T N S -TC	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TOTAL SPENT WITH	TGTAL SPERT WITH FOTHER BURS 1.11	STUCK ++5	DJUSTED HUB GDAL 18.1% Hispanic	NAMOW		
FUND TYPE T N S -TC	1499079090000000000000000000000000000000	POSCONONONONONONONONONONONONONONONONONONO	TOTAL SPENT WITH **APJ HURS 18 15	TGTAL SPERT WITH FOTHER BURS 1.11	STUCK ++5	HISPANIC  HISPANIC	WAMDW		
FUND TYPE T N S -TC	EXPENSITURES	POSCONONONONONONONONONONONONONONONONONONO	TOTAL SPENT WITH **ADJ HURS 18 18	TGTAL SPERT WITH FOTHER BURS 1.11	BLACK  BLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  S 33.0%. □ HUB GCAL 32.0%	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T N S -TC C	EXPENSITURES	WTW- HURS	TOTAL SPENT WITH **APJ HURS 18 15	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC		NATIVE AMERICAN
FUND TYPE T N S -1C C	TOTAL DREED THEES	POTAL SPENT WITH	TOTAL SPENT WITH **ADJ HURS 18 18	TGTAL SPERT WITH FOTHER BURS 1.11	BLACK  BLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  S 33.0%. □ HUB GCAL 32.0%	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T N S -TC C	EXPENSITURES	WIN- HURS	TOTAL SPENT WITH  ***APJ: HUES 18:13  235-TX COMP  TOTAL SPENT WITH  **ASS: HUES 23:23	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T S S-TC C	TOTAL DREED THEES	POTAL SPENT WITH	TOTAL SPENT WITH  ***APJ: HUES 18:13  235-TX COMP  TOTAL SPENT WITH  **ASS: HUES 23:23	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T S S-TC C	TOTAL EXPENDITURES \$97,558	FOTAL SPENT WITH FOR HURS \$91,966/54.2%	TOTAL SPENT WITH  ***APJ: HUES 18:13  235-TX COMP  TOTAL SPENT WITH  **ASS: HUES 23:23	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T S S-TC C	TOTAL DREED THEES	POTAL SPENT WITH	TOTAL SPENT WITH ***APJ: HUES 18:13  235-TX COMP TOTAL SPENT WITH **ASS: HUES 23:23	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC	ASIAN PACIFIC	WOMAN \$5,255/5.38%
FUND THE S -TC C	TOTAL  DECEMPATURES  \$67,558	### HUSS    FOTAL SPENT WITH   HON-HUSS   \$91,966/34.2%   \$1,418/100 %	TOTAL SPENT WITH ***ADJ: HUSS 18:13  225-TX COMM TOTAL SPENT WITH ***ASJ: HUSS 25:43 \$5,692/5.732	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  SLACK  HEARING-Other Serv	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	WGMAN  ≤ 33.0%. D HUB GOAL 32.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T S S-TC C	TOTAL EXPENDITURES \$97,558	FOTAL SPENT WITH FOR HURS \$91,966/54.2%	TOTAL SPENT WITH **APJ HURS 18.13  325-TH COMP TOTAL SPENT WITH **AAJ HURS 23.03 \$5,592/5.732	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  HEARING-Other Sarv  ASIAN PACIFIC  9216/.2217	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	#@MAN	ASIAN PACIFIC	WOMAN \$5,255/5.38%
FUND THE S -TC C	TOTAL  DECEMPATURES  \$67,558	### HUSS    FOTAL SPENT WITH   HON-HUSS   \$91,966/34.2%   \$1,418/100 %	TOTAL SPENT WITH ***ADJ: HUSS 18:13  225-TX COMM TOTAL SPENT WITH ***ASJ: HUSS 25:43 \$5,692/5.732	TGTAL SPERT WITH FOTHER BURS 1.11	SLACK  HEARING-Other Sarv  ASIAN PACIFIC  9216/.2217	HISPANIC  HISPANIC  Ices Unadjusted Goal 1	#@MAN	ASIAN PACIFIC	WOMAN \$5,255/5.38%
FUND THE S -TC C	TOTAL  DECEMPATURES  \$67,558	### HUSS    FOTAL SPENT WITH   HON-HUSS   \$91,966/34.2%   \$1,418/100 %	TOTAL SPENT WITH ***ADJ: HUBS 18:53  325-TH COMP TOTAL SPENT WITH **AAAJ: HUBS 23:43 \$5,692/5.732	TGTAL SPEKT WITH *DTHES NURS 1.32	SLACK  HEARING-Other Sarv  ASIAN PACIFIC  \$216/.2217	MISPANIC  HISPANIC  HISPANIC  HICOS Unadjusted Goal i **ADJUSTE	WGMAN  \$ 33.0%.	ASIAN PACIFIC	WOMAN \$5,255/5.38%
FUND THE S -TC C	TOTAL  DECEMPATURES  \$67,558	### HUSS  TOTAL SPENT WITH  ### HUSS  - \$81,866/34.2%  \$1,418/100 I  \$50,548/24.1%	325-TX COMM	TOTAL SPEKT WITH *DTHES NURS 1.32	BLACK  HEARING-Other Serv  ASIAN PACIFIC  \$216/.2217  \$216/.2247	Purchasing Unadjusted	### ##################################	ASIAN PAGIFIC	WOMAN \$5,255/5.38%
FUND THE S -TC C	TOTAL EXPENDITURES SPT. SES \$1.418	### HUSS    FOTAL SPENT WITH   HON-HUSS   \$91,966/34.2%   \$1,418/100 %	TOTAL SPENT WITH TOTAL SPENT WITH ****ABJ: NUSS 18:33  \$5,692/5.732  \$5,692/5.81%  \$335-TX COMM TOTAL SPENT WITH	TOTAL SPENT WITH FOTHER NURS 1. 22	HEARING-Other Serves 16/.2217	Purchasing Unadjusted	# 33.0%.  D HUB GOAL 32.0%  HISPANIC  \$120/.124%  \$120/.125%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER MUB 6	WQMAN \$6,255/5.38% \$6,255/5.48%
FUND SIFE T N S -TC C FUND T N S -TC	TOTAL  DYCKUPITURES  \$1.418  \$35,140	### HUSS  TOTAL SPENT WITH  ### HUSS  - \$81,866/34.2%  \$1,418/100 I  \$50,548/24.1%	325-TX COMM	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	BLACK  HEARING-Other Serv  ASIAN PACIFIC  \$216/.2217  \$216/.2247	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TYPE T S S-TC C FUND TYPE C	TOTAL  TOTAL  EXPERDITURES  \$07,558  \$1,418  \$95,140	### HUSS  FOTAL SPENT WITH  ### HUSS  \$01,956/54.2%  \$1,418/100 %  \$20,548/24.1%  FOTAL SPENT WITH  ###################################	TOTAL SPENT WITH TOTAL SPENT WITH ****ABJ: NUSS 18:33  \$5,692/5.732  \$5,692/5.81%  \$335-TX COMM TOTAL SPENT WITH	TOTAL SPENT WITH FOTHER NURS 1. 22	HEARING-Other Serves 16/.2217	Purchasing Unadjusted	# 33.0%.  D HUB GOAL 32.0%  HISPANIC  \$120/.124%  \$120/.125%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TYPE T S S-TC C TYPE T T S-TC C	TOTAL  DYCKUPITURES  \$1.418  \$35,140	### HUSS    FOTAL SPENT WITH   HON HUSS	235-TX COMP TOTAL SPENT WITH ***A\$P\$ HUES 23.63 \$5,692/5.73% \$5,692/5.81% 235-TX COMP ************************************	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	HEARING-Other Serves 16/.2217	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TY N S TC C C WIND TY N S -TC -TC	TOTAL  TOTAL  EXPERDITURES  \$07,558  \$1,418  \$95,140	### HUSS  FOTAL SPENT WITH  ### HUSS  \$01,956/54.2%  \$1,418/100 %  \$20,548/24.1%  FOTAL SPENT WITH  ###################################	235-TX COMP TOTAL SPENT WITH ***A\$P\$ HUES 23.63 \$5,692/5.73% \$5,692/5.81% 235-TX COMP ************************************	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	HEARING-Other Serves 16/.2217	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TYPE T N S -TC C T N S -TC -TC C	TOTAL EXPENDITURES \$97,558 \$1,418 \$95,140  TOTAL EXPENDITURES \$13,485	### HUSS  FD7AL SPENT WITH  ### HUSS  - \$81,866/34.2%  \$1,418/100 %  \$20,548/94.1%  FG7AL SPENT WITH  HOM:NUSS  \$12,917/86.2%	235-TX COMP TOTAL SPENT WITH ***A\$P\$ HUES 23.63 \$5,692/5.73% \$5,692/5.81% 235-TX COMP ************************************	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	HEARING-Other Serves 16/.2217	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TY N S TC C C WIND TY N S -TC -TC	TOTAL  TOTAL  EXPERDITURES  \$07,558  \$1,418  \$95,140	### HUSS  FOTAL SPENT WITH  ### HUSS  \$01,956/54.2%  \$1,418/100 %  \$20,548/24.1%  FOTAL SPENT WITH  ###################################	235-TX COMP TOTAL SPENT WITH ***A\$P\$ HUES 23.63 \$5,692/5.73% \$5,692/5.81% 235-TX COMP ************************************	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	HEARING-Other Serves 16/.2217	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB C ASIAN PACIFIC	WQMAN \$5,255/5.38% \$6,255/5.46%  SOAL 1.1% NATIVE AMERICAN
FUND TYPE T N S -TC C T N S -TC -TC C	TOTAL EXPENDITURES \$97,558 \$1,418 \$95,140  TOTAL EXPENDITURES \$13,485	### HUSS  FD7AL SPENT WITH  ### HUSS  - \$81,866/34.2%  \$1,418/100 %  \$20,548/94.1%  FG7AL SPENT WITH  HOM:NUSS  \$12,917/86.2%	235-TX COMP TOTAL SPENT WITH ***A\$P\$ HUES 23.63 \$5,692/5.73% \$5,692/5.81% 235-TX COMP ************************************	TOTAL SPEKT WITH *DTHEE HURS 1. RA  FOR DEAF 4 HARD OF TOTAL SPENT WITH *DTHEE MUSS 1. R	HEARING-Other Serves Stan PACIFIC \$216/.2217	Purchasing Unadjusted  Purchasing Unadjusted  PUSTED HUE BOAL 11.5%  PURCHASING UNADJUSTE	### WOMAN  \$ 33.0%.  0 HUS GOAL 33.0%  HISPANIC  \$120/.124%  \$120/.125%  Goal is 12.5%  WOMAN	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB ( ASIAN PACIFIC \$3,528/18.0)	WQMAN \$5,255/5.38% \$6,255/5.46% \$6,255/5.46%

DB > DEBIT (NEGATIVE AMOUNT) # = OTHER HURS \*\* = ADJUSTED HURS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

THIREASURY, NINON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB; ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

317-80ARD OF TAX PROFESSIONAL FXAMINERS-Heavy Construction Unadjusted Goal is 11.5% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GDAL 8.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC MATIVE AMERICAN WOMAN \*GTHER HUSS 5.3% ASIAN PACIFIC BLACK AXABI HUBS & 6% NON-MUSS EXPENDITURES AMBHHT/% AMOUNT/I AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% - TC 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH THEAT TOTAL SPENT WITH NATIVE AMERICAN WOMAN ASTAN PACIFIC HISPANIC \*OTHER HUBS 1 OK EXPENDITURES ### + ##### \*\*A03. HUBS 25.17 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% **罗森安海**斯 TOTAL SPENT WITH FUND WOMAN ASIAN PACIFIC MATIVE AMERICAN MISPANIC AUN+HUBS \*\*ADJ. HUBS 67.0% \*GTHER HUSS 10.2% BLACK EXPENDITURES - 2. S -TC 337-BDARD OF TAX PROFESSIONAL EXAMINERS Professional Services Unadiusted Goal is 20.0% \*DTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH PUND MATIVE AMERICAN HISPANIC ASIAN PACIFIC \*\*AGJ, HUBS 18 47 FOTHER HURS 1.9% BLACK EXPENDITURES. 14 C 337-80ARD OF TAX PROFESSIONAL EXAMINERS-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% **非比别** TETEL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN HISPANIC HATIVE AMERICAN NON-HUES MO.EE 23.0% ASIAN PACIFIC EXPENDITURES \$1,367/39.2% \$3,487 \$2,119/60.7% \$1,357/39.2% T s - T C ............. \$1,367/39.2% \$1,367/39.2% \$3.427 \$2,119/60.7% 337-BOARD OF TAX FROFESSIONAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.8% FOTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% EDTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC MAMOW TYPE \*\*\*\*\* HUBS 11.5% SOTHER WUSS 1 1% BLACK CALENDIANNER MON-RUBS \$294/3.66% \$7,300/56.1% \$294/3.86% \$7,585 \$2,482/100 % \$294/5.76% \$5,112 \$4.817/84.2% \$284/5.76%

OB - DEBIT (REGATIVE AMOUNT) - \* - OTHER HUBS - +\* - ADJUSTED HUBS - \*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COYER LETTER PARA. 4

TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUNMARY DATA

		s	ECTION ATT						
			238-STATE P	ENSION REVIEW BOARD	Heavy Construction	Unadiusted Goat is 11.	9¥	<del></del>	
UND	TOTAL	FOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6	. 8%		*OTHER HUB GOAL 6.3%
***	EXPENDITURES	NON-MURS	**ARU. HUBS & 6%	*GTHER HUSS \$.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN AMOUNT/%	AMOUNT/%
		4MOUNT/%	AMGUNT/%	AMGUNT/%	AMOUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT 1 %	
<u></u>			<del></del>						
ı							,		
c									
:									•
			330-07ATE 0	EMEINN PRVIRW ROARD	Building Construct	ion Unadjusted Goal is	26.1%		
		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**4	JUSTED HUB GOAL 25.1%		*OTHER HUB	
THAT	TOTAL	NON-BUBS	**A03 HUBS 25 17	EDTHER HUBS 1 0%	BLACK	HISPANIC	WAMAW	ASIAN PACIFIC	NATIVE AMERICAN
	ERPENDITURES		100000000000000000000000000000000000000	<u> </u>					
•						-			
,			•						
		•	•						
_				•					
						•			
					-Special Trade Unad	justed Goal is 67.2%	+640	ER HUB GOAL 10.2%	
P LIMED	TOTAL	TOTAL BPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	SUN CETEULOA:	GOAL 47.0% Mispakic	ASIAN PACIFIC		CAN WOMAN
TYPE	EXPENDITURES	NGB-無UBS	**AGJ. HUBS \$7.0%	* OTHER #468 10.2%	BLACK	MISPARIO			
ſ		<u>.</u>							
N									
ŝ									
TC									
				•••					
C									
		•							
			338-STATE A	PENSION REVIEW BOARD	-Professional Servi	ces unadjusted Goal is	20.0%		
	TOTAL	TOTAL SPENT WITH	STREET SPERT WITH		**A	DJUSTED HUB COAL 18.1%		*OTHER HUB	
TYPE.	EXPENDITURES	NON-HUBS	**ADJ. MUBS 18.1%	<b>≠01HES HUBS 1.9%</b>	BLACK	MISPANIG	WOMAN	ASIAM PACIFIC	NATIVE AMERICAN
T	1.4.24.20.20.20.20.20.20.20.20.20.20.20.20.20.	99999							
N	•			·					
S									
T C									
c									
						division Cost (c 33 0%			
				PENSION REVIEW BOARD	-urder services und	djusted Goal is 33.0%	HUB GOAL 33.0%		
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	HOM-HUMS	***************************************		MALHI FMCAFED	*,	\$776/54.7%	<del></del>	
<b>T</b>	\$1,416	\$\$40/45.2%	\$778/54.7%			•			
H									
s				•			•		•
TC	\$165	\$165/100 %							
			\$776/62.0%				\$776/82.0%		
C	\$1,251	\$475/37.9%	\$170/62.VA						
			•						
			338-STATE	PENSION REVIEW BOARD	-Commodity Purchast	ng Unadjusted Goal is	12.6%		
**************************************	***************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJBSTED HUR GDAL 11.5%		*OTHER HUS	
TYPE	TOTAL	HON-HUBS	**49J. HBBS 11.5%	SOTHER MUSS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
	. FXPENCITURES	\$7,755/81.7%	\$1,112/11.7%	\$616/6.49%		\$1,112/11.7%		\$616/8.49	12
T	\$9,484	41'120le1.tw	<del></del>						
N			•						
5	\$2,493	\$2,493/100 %							
TC	94, <b>4</b> 83	***************************************						******	-
-	\$5,990	\$6.282/75.27	\$1,112/15.9%	\$815/8.80%		\$1,112/15.9%		\$615/6,80	· A
C	**1	+							
<b>98</b> = 1	DEBIT (NEGATIVE	B AMOUNT) . TH	IER MUBS ** = ADJU	STED NUSS *** * DO	LLARS REPORTED BUT	NOT SHOWN IN THESE COL CT. C=CONSOLIDATED. SE	UMHS. SEE COVER E page 4 of hub r	LETTER PARA. 4 Eport for fund Typ	E DESCRIPTION.

T=TREASURY, M=MON-TREASURY, S=SUBCOMTRACTOR FUNDS 4 PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

340-TEXAS DEPARTMENT ON ACING-Heavy Construction Unadjusted Goal is 11.8% \*OTHER MUS GOAL 5.3% \*\*ADJUSTED MUB GOAL 6.6% TUTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WAMAW HISPANIC NATIVE AMERICAN \*0THER HUSS 5.3% BLACK \*\*ADJ HUBS & #% ASIAN PACIFIC AND ENDITURES 祖のは一日は諸路 AMOUNT/% AMGUNT/Y AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 340-TEXAS DEPARTMENT ON AGING-Building Construction Unadjusted Goal is 28.1% ANTHER HUR GOAL 1.02 \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH RATIVE AMERICAN ASIAN PACIFIC \*\*ABJ, HUBS 25 1% \*OTHER NUSS 1 01 HISPANIC WOMEN EXPENSITURES .340-TEXAS DEPARTMENT ON AGING-Special Trade Unadjusted Goal is 67.2% POTAL SPENT WITH TUTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% THE OWNER PROPERTY. HISPANIC NATIVE AMERICAN WOMAN EXPENSITURES NUN-BUBS \*\*40J, NUBS 47 0% \*STHER NUSS 19.7% BLACK estada. 340-TEXAS DEPARTMENT ON AGING-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB COAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH JUYAL SPENT WITH TOTAL SEERT WITE FUND TATAL ASIAN PACIFIC NATIYE AMERICAN HAMOW FOTHER HUBS 1.8% BLACK HISPANIC EXPENDITURES. MAH-HUBS \*\*A\$J, HMBS 18.1% ستقيد \$31,840 \$31.540/100 % \$31.540 \$31,540/100 % 340-TEXAS DEPARTMENT ON AGING-Other Services Unadjusted Goal is 33.0% TOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH WOMAN H15PAN1C NATIVE AMERICAN EXPENDITURES NOU-HUSS \$253,779/42.8% \$50,068/8.44% \$303.848/61.2% \$592.714 \$288,886/48.7% \$883/100 % \_\_\_\_\_ \$263,779/42.8X \$591,831 \$287,883/48.6% \$303,848/61.3% 340-TEXAS DEPARTMENT ON AGING-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUE GOAL 11.6% TOTAL TOTAL EPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASTAN PACIFIC MATIVE AMERICAN MOTHER HUBS 1.1% HISPANIC WOMAN AREOJ HUBS T1.6% EXPENDITURES non-Hurs 13,822/3.28% \$22,060/18.9% \$9.446/8.47% \$9.846/8.47% \$3,667/3.15% \$76,821/86.1% \$29.550/25.4% .\$116.218 \$744/100 % \$3.822/3.31% \$22,080/19.1% \$76,077/85.8% \$29,550/26.5% \$3,667/3.17% \$115,474

DB = DEBIT (NEGATIVE AMOUNT) # = OTHER HUBS ## = ADJUSTED HUBS ### = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE CDVER LETTER PARA. 4

TITREASURY, NINDN-TREASURY, SISUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TCITEM CONTRACT, CICCHSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINÉSS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 SECYION VII - AGENCY EXPENDITURE SUMMARY DATA

342-STATE ALRCRAFT POOLING BOARD-HEAVY Construction Unadjusted Goal is 11.9% \*QTHER HUB GDAL 5.3% \*\*ADJUSTED HUB COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH MATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK HISPANIC \*\*ADJ. HUBS & ST \*OTHER HUBS 5.3% EXPENDITURES HON-HURS AMBENT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT #% AMOUNT/% AMOUNT / % 342-STATE AIRCRAFT PUBLING BOARD-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*AGJUSTED HUB GDAL 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WDMAN ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUBS ) D% HISPANIC NUM-HU8S \*\*AGJ HUBS 25 1% EXPENDITURES 342-STATE AIRCRAFT POOLING BOARD-Special Trade Unadjusted Goal is 57.2% \*DTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BREET WITH WOMAN NATIVE AMERICAN HISPANIC \*\*ADJ. HUBS 47 DN \*GTHER HUBS 10.2% EXPEROSTURES 342-STATE AIRCRAFT POOLING BOARD-Professional Services Unadjusted Coal is 20.0% \*OTHER HUS GOAL 1.92 TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 18.1% PUND TOTAL **TOTAL SARRY 解决作**例 NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \*\*ADJ NUBS 18 13 PUTHER MUBS 1 8% BLACK NON-HUBS EXPENDITURES \$470 \$470/100 % +TC \$470/100 % \$470 342-STATE AIRCRAFT POOLING BOARD-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH YOTAL EPENT WITH TOTAL FUED MATIVE AMERICAN HISPANIC ASIAN PACIFIC NOR-HUBS TO EE RRUN LOAKE EXPENDITURGS \$15,449/1.72% \$652.008/98.2% \$16,449/1.72% \$897,458 \$6.086/100 % \$15,445/1.73% \$888,362 \$873,912/98.21 \$15,449/1.73% 142-STATE AIRCRAFT PROLING BOARD-Commodity Purchasing Unadjusted Goal is 12.6% =GTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH F-13 N D TUTAL ASTAN PACIFIC MATIVE AMERICAN HISPANIC WOMAN \*\*40 MUBS 11 5% \*OTHER MUBS 1 1% #OR-HUBS EXPENDITURES \$6.381/.380% \$215/.015% \$1,843/.133% \$2,732/.198% \$9,557/.723% \$215/.015% \$1,368,523/99.2% \$1,376,696 \$10,781 \$10,781/100 % \$9.859/.729% \$215/.016% \$2.732/.200% \$1,365,914 DB # DEBIT (REGATIVE AMOUNT) | # = OTHER HUBS | \*\* = ADJUSTED HUBS | \*\*\* | DOLLARS REPORTED BUY NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS 4 PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

344-COMMISSION ON HUMAN RIGHTS-Heavy Construction Unadjusted Gost is 11.8% \*BIHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.6% TOTAL SPENT WITH TOTAL SPENT WITH MOMAN HESPANIC NATIVE AMERICAN \*OTHER HUGS 5:3% BLACK FF 2 CBUH LOAK ASIAN PACIFIC EXPENDITURES NOM+1141開発 AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/X 344-COMMISSION ON HUMAN RIGHTS-Building Construction Unadjusted Goat is 28.1% \*DTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WCMAN HISPANIC NDM-H<del>4</del>85 \*\*ADJ, HUBS 25 1% \*OTHER NUBS 1.0% BLACK EXPEROITURES 344-COMMISSION ON HUMAN RIGHTS-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GDAL 47.0% TRYAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*ADJ. HUBS 47.0% \*OTHER MUSE 10.2% EXPENDITURES NON-HUBS \$68 \$68/100 % <del>-</del> s - TC S68/100 % 266 244-CDMMISSION ON HUMAN RIGHTS-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH \*\*ADJUSTED MUB GOAL 18.1% TOTAL SESUT WITH POTAL TOTAL SPENT WITH PUNG ASIAN PACIFIC WOMAN NATIVE AMERICAN \*DTHEE MUSS I SE HISPANIC \*\*ADJ HUBS 18.1% BLACK EXPENDITURES NONTHUBS \$5.000 \$5,000/100 %  $- \overline{C} =$ \$5,000/100 % \$5,000 344-COMMISSION ON HUMAN RIGHTS-Other Services Unadjusted Goal is 33.0% \*\*AGJUSTED HUB GOAL 33.0% TOTAL SPERT WITH TOTAL TOTAL SPENT WITH LIND HISPANIC NATIVE AMERICAN #OH-HUES \*\*\*\*\*\* HUBS 33.0% ASIAM PACIFIC EXPENDITURES 529.564/10.5% \$10.819/3.87% \$42,423/15.1% \$2,015/.722% \$236,532/84.8% \$279,356 \$400/17.2% \$400/17.2% \$1,918/82.7% \$2,319 \$29,184/10.5% \$10,819/3.90% \$2,019/.729% \$42,023/15.1% \$277,037 \$235.013/84.8% 344-COMMISSION ON HUMAN RIGHTS-Commodity Purchasing Unadjusted Goal is 12.6% ENTHER HUR GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH PUND ASIAN PACIFIC MATIVE AMERICAN WOMAN \*OTHER MUSS 1.1% BLACK HISPANIC \*\*ADJ NUBS 11 57 MON-HUBS EXPENDITURES \$1.372/4.81% \$5.028/28.7% \$6,888/23.9% \$14,697/52.6% \$1,372/4.91% \$11.824/42.34 \$27.843 \$10,317 \$10,317/100 % \$6.558/37.9% \$8,028/45.6% \$1,506/8.67% \$1,372/7.80% \$17,576

TYTREASURY, NYHON-TREASURY, SYSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CYCONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

15-8CT-2000

HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (MUD) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

347-TEXAS PUBLIC FIMANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.9% \*DTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 8.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN NATIVE AMERICAN BLACK HISPANIC ASIAN PACIFIC NON-HUBS ARADA HURS B. 6% \*GTHER HUSS 5.3% REPERDITURES AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /X AMOUNT/X AMOUNT/% 347-TEXAS PUBLIC FIMANCE AUTHORITY-Bullding Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GDAL 25.1% STOTELS SPENT WITH TOTAL SPENT WITH TOTAL SPENT WATER ASIAN PACIFIC MATIVE AMERICAN KAMOW \*\*ADJ. NUBS 25 TX \*GTHER NUBS 1 01 BLACK NUM-HUBS EXPENDITURES 347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TATAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*OTHER MUSS LO.2% BLACK \*\*ADJ. HUBS 47.0% EXPENDITURES C 347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED NUB GOAL 18.1% CTOTAL SEERING WITH TUTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN \*DYWER MUBS 1 91 HISPANIC WOMAN \*\*ADJ HUBS 18 1% BLACK NGM-HUBS EXPENDITURES. \$16.047/2.48% \$27,884/4.27% \$43,982/6.73% \$653,277 \$605.295/83.2% -TC \$27.854/4.27% \$42,982/8.73% \$609.285/83.2% \$683,277 347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HISPANIC ASIAN PACIFIC NOM-HUBS \*\*\*\*\*\* HVBS 33 02 EXPENDITURES \$661/.254% \$11,447/4.40% \$23,394/0.99% \$224,470/86.3% \$35,503/13.6% \$269.973 \$57/16.5% \$286/83.4% \$67/16.5% \$343 \$604/.233% \$23.394/9.01% \$11.447/4.40% \$35,448/13.6% \$224,183/86.3% \$259.630 347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goel is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH PUND THITAL ASIAN PACIFIC MATIVE AMERICAN KAMOW HISPANIC \*\*ADJ HUES 11 57 ADTHER HUSS 1.1% NON-KUSS EXPENDITURES \$1,946/14.8% \$2,110/18.1% \$30/,230% \$2,110/16.1% \$633/4.86% \$4,313/63.7% \$2,610/20.0% \$13.033 \$4,227 \$4,227/100 % 31,946/22.1% \$2,110/23.9% \$2,110/23.9% \$633/7.15% \$2.610/29.6% \$8.805

DB 3 DEBLT (NEGATIVE AMOUNT) - \* \* DTHER HUBS - \*\* \* ADJUSTED HUBS - \*\* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, NOHON-TREASURY, S-SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TESTERM CONTRACT, COCCUSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

DS . DEBIT (NEGATIVE ANOUNT) . F DTHER HUBS

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.97 \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TUTAL MATIVE AMERICAN WOMAN ADTHER HUSS & 31 BLACK RISPANIC ASIAN PACIFIC #MADJ HUBS & PT EXPENDITURES NDW-NUBB AMOUNT/Y AMOUNT/% Z\THUDMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% 362-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC WOMAN \*\*A9J. NUBS 25,17 \*OTHER RUBS 1.0% HISPANIC EXPENDS TURES NAM-HUBS. 352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 57.2% OTHER HUB GOAL 10.2% TOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENTSWITH TOTAL BRENT WITH WOMAN NATIVE AMERICAN HISPANIC \*\*493. HUBS \$7.0% #STHER MUSS 10.2% EXPENSITURES MUN-HUBS 352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Coal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPEET WITH TUYAL SPENT WITH TOTAL SPONT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*QYREE HUBS 1 B% NUMERO \*\*AD#: MUBS 18.17 BLACK PRESENTATURES Yashin. 352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUS GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN \*\* 40.5 HUBS 23.0% HISPANIC ASIAN PACIFIC NON-HUSS EXPENDITURES. \$1,852/17.3% \$1,952/17.3% \$9,303/82.8% \$11,265 \$1.952/17.3% \$1.862/17.3% \$11,255 \$9,303/82.6% 252-YEXAS BUMD REVIEW SHARD-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.12 \*\*ADJUSTED HUB GOAL 11.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN ASIAN PACIFIC WOMAN HOM-HUES HISPANIC \*GTHER HUBS \* 1% BLACK EXPENSITURES \$3,186/12.6% \$22.230/87.4% \$3,186/12.5% \$25,417 \$11.204 \$11,204/100 % \$3,188/22.4% \$3,186/22.4% \$11.028/77.6% \$14,213 \*\* = ADJUSTED HUBS | \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEKAS HISTORICALLY UNDERUTILIZED SUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

					177 COMM HEAVY CON	struction Unadiusted G	81 is 11.9%		*OTHER HUE GOAL 5.3%
J M III	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	**ADJUSTED HUB COAL 6	HISPARIC	NATIVE AMERICAN	WOMAN
	EXPENDITURES	<b>美男女 村 14年</b>	ANADI NUSS S 6%	ADTHER HUBS 5.3%	ASIAN PACIFIC	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
		AMOUNT/T	Z\TKUONA.	AMOUNT/%	AMOUNT/%	APPODICTY			
								·	
Ç									
				*					
			353-TEXAS	INCENTIVE & PRODUCTIV	ETY COMM But 1ding	Construction Unadjusted	1 Goal 15 26.1%	*OTHER HUB	
DE SERVI	THYAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 25.1%	i	ASIAN PACIFIC	NATIVE AMERICAN
¥ P.	EXPENSITURES	NDN-HUSS	**A0J. HUBS 25.17	*OTHER MUBS 1.0%	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	MALIAE MINEKTONIA
312,729-000	Management in the second								
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C									
- ++-									
				•					•
				THEOMYTHE & DOMBIETI	CITY COMM Special T	rade Unadjusted Goal i	s 57.2%		
			TOTAL SEEMT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GDAL 47.0%	*OTH:	ER HUS GOAL 10.2%	-
MHD.	FUTAL	TOTAL SPENT WITH	**40J. NUBS 47 0%	*GIMER HUSS 10.7%	BLACK	HISPARIC	ASIAN PACIFIC	NATIVE AMERI	AN WOMAN
YPE	EXPENDITURES	<u> </u>	000000000000000000000000000000000000000	<u> </u>	<b>——</b>	<del></del> -			
				•					
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						Canadanete	d Cmal ic 20 0%		
					VITY COMM Professio	nai Services Unadjuste JUSTED NUB GOAL 18.1%		*OTHER HUB	SOAL 1.9%
TINO	<b>YOYAL</b>	TOTAL SPENT WITH	TOTAL SPEET WITH	TOTAL SPEKT WITH FOTHER HUBS 1 91	BLACK	HISPANIC	WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
YFE	ZYPENDITURES	Man-Hres	**ADJ, HUBS 18.17	FORER HORS   94	BLACK				
r	\$8,463	\$8,483/100 %							
•									
•									
re									
	40 40 4	\$8,483/100 %						·	
•	\$8,463	40,402,140 %							
				INCENTIVE & PRODUCTI	VITY COMM Other Sea	vices Unadjusted Goal	is 33.0%		
arri (Se	TOTAL	TOTAL SPENT WITH	353-TEXAS	INCENTIVE & PRODUCTI		**ADJUSTED	HUB GOAL 33.0%	WATER AMOUNT	WINER
(UNB	TOTAL EXPENDITURES	TOTAL SPENT WITH			VITY COMM Other Sea	##ADJUSTED	HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
fynb (ypb			TOTAL SPENT WITH			##ADJUSTED	HUB GOAL 33.0%	NATIVE AMERICAN	WOMAN
	EXPENDATURES	NON-HUBS	TOTAL SPENT WITH			##ADJUSTED	HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
	EXPENDATURES	NON-HUBS	TOTAL SPENT WITH			##ADJUSTED	HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
	EXPENDATURES	NON-HUBS	TOTAL SPENT WITH			##ADJUSTED	HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
	<u>EXPENDITURES</u> \$8,737	\$4,684/53.7%	TOTAL SPENT WITH ************************************			##ADJUSTED	HUS GOAL 33.0% HISPANIC \$4,043/45.2%	NATIVE AMERICAN	WGMAN
	<u>EXPENDITURES</u> \$8,737	NON HUBS \$4,894/53.7%	TOTAL SPENT WITH			##ADJUSTED	HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
	\$8,737 \$8,737 \$201	\$4,684/53.7%	TOTAL SPENT WITH ************************************			##ADJUSTED	HUS GOAL 33.0% HISPANIC \$4,043/45.2%	NATIVE AMERICAN	WQMAN
	\$8,737 \$8,737 \$201	\$4,684/53.7%	TOTAL SPENT WITH ************************************		ASIAN PACIFIC	BLACK	HUS GUAL 33.0% HISPANIC \$4.043/45.2%	NATIVE AMERICAN	WOMAN
TANKS TO	\$8,737 \$8,737 \$201 \$8,536	\$4,884/53.7% \$4,884/53.7% \$201/100 % \$4,483/52.8%	TOTAL SPENT WITH ************************************	INCENTIVE & PRODUCTI	ASIAN PACIFIC	##ADJUSTED	HUS GUAL 33.0% HISPANIC \$4.043/45.2%	*OTHER HUB	GOAL 1.1%
TAPE	\$8,737 \$201 \$8,536	\$4,884/53.7% \$4,884/53.7% \$201/100 % \$4,483/52.8%	TOTAL SPENT WITH **AD: WURS 23 27 \$4,043/45.27 \$4,043/47.2% \$4,043/47.2% 353-TEXAS TOTAL SPENT WITH	INCENTIVE & PRODUCTI	ASIAN PACIFIC	BLACK  BLACK  The state of the	HUS GUAL 33.0% HISPANIC \$4.043/45.2%		GOAL 1.1%
TANKS TO	\$201 \$8,536 \$8,536	\$4,684/53.7% \$4,684/53.7% \$201/100 % \$4,483/52.8% TOTAL SPERT WITH HORNIES	TOTAL SPENT WITH ***AB: NUMB: 23 03 \$4.043/45.21  \$4.043/47.3%  \$4.043/47.3%  \$51-TEXAS  TOTAL SPENT WITH ***AD 2: NUMB: 11.53	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity  8LACK	BLACK  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.3%	*OTHER HUB ASIAN PACIFIC	GOAL 1.1%
TAPE	\$8,737 \$201 \$8,536	\$4,884/53.7% \$4,884/53.7% \$201/100 % \$4,483/52.8%	TOTAL SPENT WITH **AD: WURS 23 27 \$4,043/45.27 \$4,043/47.2% \$4,043/47.2% 353-TEXAS TOTAL SPENT WITH	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity	BLACK  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.2% Goal is 12.6%	*OTHER HUB ASIAN PACIFIC	GOAL 1.1%
TAPE	\$201 \$8,536 \$8,536	\$4,684/53.7% \$4,684/53.7% \$201/100 % \$4,483/52.8% TOTAL SPERT WITH HORNIES	TOTAL SPENT WITH ***AB: NUMB: 23 03 \$4.043/45.21  \$4.043/47.3%  \$4.043/47.3%  \$51-TEXAS  TOTAL SPENT WITH ***AD 2: NUMB: 11.53	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity  8LACK	BLACK  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.2% Goal is 12.6%	*OTHER HUB ASIAN PACIFIC	GOAL 1.1%
YES YC 	\$201 \$8,535 \$8,536 \$8,546 \$8,546	\$4,684/53.7% \$201/100 % \$4,483/52.8% TOTAL SPENT WITH HOME-HIPS \$8,140/49.4%	TOTAL SPENT WITH **ABC HUMS 23.03 \$4.043/45.21  \$4.043/47.3%  \$4.043/47.3%  353-TEXAS TOTAL SPENT WITH **ADJ HUMS 11.33 \$4.304/50.52	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity  8LACK	BLACK  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.2% Goal is 12.6%	#OTHER HUB ASIAN PACIFIC	GUAL 1.1% Native American
YES YC 	\$201 \$8,536 \$8,536	\$4,684/53.7% \$4,684/53.7% \$201/100 % \$4,483/52.8% TOTAL SPERT WITH HORNIES	TOTAL SPENT WITH **ABC HUMS 23.03 \$4.043/45.21  \$4.043/47.3%  \$4.043/47.3%  353-TEXAS TOTAL SPENT WITH **ADJ HUMS 11.33 \$4.304/50.52	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity  8LACK	**ADJUSTED  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC  \$71/.437%	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.2%  Goal is 12.6%  WOMAN \$5,343/92.4%	*OTHER HUB ASIAN PACIFIC	GUAL 1.1% Native American
TAPE	\$201 \$8,535 \$8,536 \$8,546 \$8,546	\$4,684/53.7% \$201/100 % \$4,483/52.8% TOTAL SPENT WITH HOME-HIPS \$8,140/49.4%	TBYAL SPENT WITH **AB\$ NUSS 33 03 \$4,043/45.21  \$4,043/47.3%  \$4,043/47.3%  \$4,043/47.3%  \$4,043/47.5%  \$4,043/47.5% \$4,043/47.5% \$4,043/47.5% \$4,043/47.5% \$4,043/47.5%	INCENTIVE & PRODUCTI	ASIAN PACIFIC  VITY COMMCommodity  8LACK	**ADJUSTED  BLACK  Purchasing Unadjusted  DJUSTED HUB GOAL 11.5%  HISPANIC  \$71/.437%	HUS GOAL 33.0% HISPANIC \$4,043/45.2% \$4,043/47.2% Goal is 12.6%	*OTHER HUB ASIAN PACIFIC	GUAL 1.1% Native American

DB = DEBIT {NEGATIVE AMOUNT] = : OTHER HUBS == = AGJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TXTREASURY, NAMON-TREASURY, \$2SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC+TERM CONTRACT, C=CONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

ono.	TOTAL	TOTAL BPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	•	<u>n Unadjusted Goal is 1</u> **ADJUSTED HUB GDAL	. 6.6%	MATIVE AMERICAN	*DTHER HUB GOAL 5.3%
198	EXPENDITURES	MOM-NURS	****** HUBS 8.6%	*dTHER WUBS 5.3%	ASIAN PACIFIC	BLACK Amount/%	HISPANIC Amount/%	AMOUNT/%	AMDUNT/%
		AMOUNT/\$	AMOUNT/%	AMOUNT#X	AMDUNT/%	дицент/ 6			
	•		•						
c 									
	•								
		•							
	•		354-TEXAS A	EROSPACE COMMISSION-	Bullding Construc	tion unadjusted Goal (	ls 26.1%	FOTHER HUB	
444	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	ADJUSTED HUB GOAL 25.1 Hispanit	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE.	EXPERCITURES	NOW-HUBS	**ABJ. HIBE 25,12	*OTHER HUBS 1 0%	BLACK	HISPARIL	<u> </u>		
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c 			,						•
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٠.									3
					Special Trade Una	djusted Goal is 57.2%	- +OTH	ER HUB GOAL 10.2%	
UMD BAY	TOTAL EXPENSITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	6LACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	
931 <u>61-331</u>		2000000							<del>\display</del> -
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c									
			*****						
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	*	P-202-20-1-00-0-0-0-2-2-2-2-2-2-2-2-2-2-2	354-TEXAS A		-Professional Serv	ices Unadjusted Goal (	1%	*DTHER HUB	
Yes	EXPENDITURES	TOTAL SPENT WITH NON-HUBS	EFABL HUBS 18 17	FOTRES HUSB 1 SL	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
		,							i sa magay.
¢									
• •									
					.Gthon Corvices Am	adjusted Goal is 33.01	¥.		
#WD	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	EKOSTACE CAMMITERIAN.	- J	* 2ULOA×∓	TEO HUM GDAL 33.07		WOM-"
YPE	EXPENDITURES	MON-HUBS	**\$8.J. HUBS 33.QX		ASIAM PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN \$412/2.68%
	\$16,085	\$15,873/97.4%	\$412/2.56%	•				•	
				•		•			\$115/23.4%
c	\$489	\$374/76.5%	\$116/23.4%						4,12,20.74
-,	*** ***	. \$15,228/58.0%	\$287/1.40%			*	•		\$297/1.90%
	\$15,685	#10,220/00.VA	,	•					
					-Cammadity Buckes	ing Unadjusted Goal is	s 12.6%		
77 (A)	TOTAL	TOTAL SPENT WITH	FATAL SPENT WIFE	TOTAL SPERT WITH	**	ADJUSTED HUB GOAL 11.	5%	*OTHER HUB	
TPE	EABRHULADEA 18197	#GH-NUES	**ADJ, MUBS 11,5%	*STHER HUBS 1 .9%	BLACK	HISPANIC	KANGW	\$23/.614	
	\$3,744	\$2,841/76.52	\$779/20.8%	\$23/.614%	\$779/20.	8%		4207.417	· ·
<b>c</b>	\$495		\$495/100 %		\$495/100	, ¥	,		
				\$23/.707%	\$284/#.7	16%		\$23/.797	71
	\$3,249	\$2,941/80.5%	\$214/8.76%	#447.107A	<b>+</b> *, *	•			

OB = DEBIT (MEGATIVE AMOUNT) \* + OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

THIREASURY, MEMOR-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C.CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

						•			
			355-CHILDRE	N'S TRUST PUND OF T	COUNCIL-HEAVY C	onstruction Unadiusted G	palis [].9%		*OTHER HUB GOAL 5.3%
TEMB.	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH		JAOD BUH QETSULDA:	6.6% Hispanic	MATIVE AMERICAN	KAMOW
	EXPENDITURES	神心教-計以称3	****** *****	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	AMOUNT/%	AMQUNT/%	AMOUNT/%
		AMOUNT/X	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMOUNT/%	AMODH 17 W	AMEDITIO	
	200,000		<del></del>						
<b>D</b> 1									
•						•			•
	•		355-CHILDRE	N'S TRUST FUND OF T	x council-Buildin	g Construction Unadjuste	d Goal is 28.1%		
MHD.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	*	*ADJUSTED HUB GGAL 25.1%		*OTHER HUB (	NATIVE AMERICAN
TYPE	EXPENDITURES	MCH-HUBS	**ADJ. HURS 25.1%	FOTHER HUBS 1 0%	BLACK	HISPANIC	HAMDW	ASIAM PACIFIC	ANITE MARKET
(( <u>(()))</u>					*	1			
				•					•
- 5									
TC			•						
						•••			
C									
							•		
		•							
			255-CHII NOE	N'S TRUST FUND OF T	x council-Special	Trade Unadjusted Goal i	s 57.2%		
		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED H	UB GDAL 47.0%	1 * THE	R HUB GOAL 10.2%	
FIRED	TATAL EXPENSITURES	MDN-HUBS	**49J, HUBS \$7.0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAM PACIFIC	MATIVE AMERI	CAN WOMAN
TYPE	S. C.	***************************************	<u> </u>						
a S									
TC.				•			·		
							••••••		
c									,
		•		-					
					v cammett. Beafore	ional Services Unadjuste	d Goal is 20.0%		
				TOTAL SPENT WITH	A COUNCIL PLOTOS	*ADJUSTED HUB GOAL 18.1%	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+OTHER HUB	GOAL 1.9%
PUNS	TOTAL	TOTAL SPENT WITH	TOYAL SPENT WITH	*OTHER HUBS 1 #1	BLACK	HISPARIC	WDMAN	ASIAN PACIFIC	HATEVE AMERICAN
TYPE	EXPENDITURES	NON-MURS \$6,800/100 %		\$-\$-\$-\$-\$-\$\$\$\$\$\$\$\$\$\$-					
Ŧ	\$6,800	\$6,800/100 %							
M									
5									
TC									
C	\$6,800	\$5,800/100 %							
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							ie 33 03		
				EM'S TRUST FUND OF T	X COUNCIL-Other 5	ervices Unadjusted Goal	0 HUB GOAL 31.07		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		ASIAN PACIFIC		HISPANIC	NATIVE AMERICAN	WOMAN
7 Y # E	EXPENDITURES	#ON-HUBS	***## HUBS 39 6%		HOIME PALIFIL	\$4,125/1.85%	\$33,370/15.1%		\$23,861/10.7%
Ŧ	\$220,622	\$159,485/72.2%	\$61,156/27.7%			<u> </u>	•		
N									
\$		A/							
TC	\$1,176	\$1,176/100 %							
	\$219,446	\$158,288/72.1%	\$61,159/27.8%			\$4,125/1.87%	\$33,370/15.2%		\$23,661/10.7%
C	9519,770	4.00,100,10.1x							
				•					
			355-CHILDRI		K COUNCIL-Commodi	ity Purchasing Unadjusted	Ga#1 15 12.6%	*OTHER HUB	COAL 1.12
ZUKOS	TRIGE	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 11.5	Hamow	ASIAN PACIFIC	
PUND 1 YFE	EXPENDITURES	0.0000000000000000000000000000000000000	**A#J HUBS 11.5%	*GIHER HUBS 1 1%	BLACK	HISPANIC	\$1,540/48.3%		
T	\$3,391	\$1,750/51.6%	\$1,640/48.3%				4.,070,70.00		
ĸ	-							•	
8									
TC	\$860	\$860/100 %							
i-						•	\$1,640/64.8%		
-	\$2.531	\$890/35.1%	\$1,640/64.8%				•		

OB = OBBIT (NEGATIVE AMOUNT) = 3 OTHER HUGS \*\* = ADJUSTED HURS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES. TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

18-8CT-2000

HUB\_GOV\_RPT

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

366-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.9% \*DTHER HUB GOAL 5.3% TOTAL BPENT WITH UMB TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.8% TOTAL HISPANIC NATIVE AMERICAN WOMAN \*\*ADJ HUBS B 8% \*OTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE: EXPENDITURES NON-HUES AMOUNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 26.1% MOTAL SPENT WITH HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*AGJ. HUBS 25 (% FOTHER MUSS 1.0% **EXPENDITURES** NCH-HUBS 356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 57.2% ANTHER HUR GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 47.0% TOTAL SPENT WITH WOMAN ASIAN PACIFIC HATIVE AMERICAN \*OTHER HUBS 19 2% BLACK HISPANIC \*\*40J. MUBS 47.0% EMPENDITURES MIN-HUES 358-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*AUJUSTED HUB GOAL 18:1% TOTAL SPENT WITH TEOTRAL CONTRACTOR DE LA CONTRACTOR DE L **ENT (18**) TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*GTMEN #18\$ 1 8% HISPANIC EXPENDITURES NDM·HUBS \*\*\*\*\* #485 78 31 \$3.552/100 % 1750 \$3,552 т s - TC \$3,552 \$3,552/100 % 356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goel is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL YOTAL SPENT WITH TOTAL SPENT WITH FUND NATIVE AMERICAN WOMAN HISPANIC \*\* AD # HUES 33.0% ASIAN PACIFIC BLACK TYPE EXPENSITURES NOU-HUES \$11,782/2-30% \$156/.030% \$510,372 \$498,454/97.6% \$11,918/2.33% \$3,083 \$3,038/98.6% \$44/1.44% ----------------------------\$11,718/2.30% \$155/.030% \$507,288 \$435,415/97.6% \$11.873/2.34% 358-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.5% **≢DTHER HUB COAL 1.1%** TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*GTHER HUES 1 1% HISPANIC WOMAN WAS AUBS 11 EX EXPENDITURES MON-HUBS \$14,381/5.097 \$24.476/8.66% 23.986/1.41% 824 426/A 68Y \$110/.039% \$238,724/84.7% \$18.468/6.55% Ŧ \$281,668 \$145/.706% \$74/.358% \$25/.125% \$145/.706% \$20,413/98.8% \$99/.483% \$110/.042% \$14.368/7.03% \$24,330/9.32% \$261,008 \$218,310/83.8%

PB = DEBIT (HEGAYIVE AMOUNT) # \* OTHER HUBS #\* \* ADJUSTED HUBS \*\*\* \* DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE FAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 S C C T I O N V I I - A G E R C Y E X P E N O I T U R E S U M M A R Y D A T A

359-GPFICE OF FURLIC INSURANCE COUNSEL-HEAVY CONSTRUCTION Unadjusted Goal is 11.9% \*OTHER HUS GOAL 6.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% FUND \*\*\*\*\*\* \*\*\*\* \*OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES #DM\*##B6 K\THUGHA AMOUNT/1 AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENTSWITH \*\*ADJUSTED HUB GOAL 25.12 TOTAL TOTAL SPEAT WITH WDMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*A9J. HUBS 28 \*X \*OTHER MUSS 1.0% BLACK EXPENDITURES 258-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% STOTAL SPENISWITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN \*STMER HUBS 10.2% BLACK HISPANIC EMPERBITURES MON-HUOS \*\*ADJ, HUBS 47.0% c 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% NOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH Tara PUND BLACK HISPANIC MAMGW ASIAN PACIFIC NATIVE AMERICAN #GW+HUBS \*\*AQ4, MUBS 18.17 \*OTHER HURS 1.8% TYPE **EXPENDITURES** \$123,426 \$123,826/100 % - TC \$123,826 \$123.826/100 % 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 33.0% ##ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN HISPANIC NATIVE AMERICAN NON HUES \*\* EE BBUN LORS\* ASIAN PACIFIC EXPENDITURES \$2.011/1.16% \$160.270/92.4% \$162,262/93.5% \$11,143/6.427 \$173,426 \$2,011/1.16% \$160.270/92.4% \$11,143/6.42% \$162.262/93.5% \$173,426 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadiusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH #UNG TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN COTHER HUBS 1.1% EXPENSITURES HOR-HUES \*\* 40 . HUBS 11.57 BLACK \$24,383/54.6% \$387/.880% \$465/1.04% \$4.630/10.3% \$4.533/10.1% \$44,604 \$10,184/22.4% \$33,546/75.2% 8883/1.93% \$6,611/100 % 36,611 -TC \$24,383/64.1% \$397/1.04% \$465/1.22% \$4,630/12.1% \$33.848/88.2% \$863/2.27% \$37,892 \$3,682/9.42%

DB > DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUGTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NOH-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=YERM CONTRACT, C=COMSDLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB GOV RPT

s

s

т

DB = DEBIT (NEGATIVE AMOUNT) = : OTHER HUBS

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unedinsted Goal is 11.8% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED MUB GOAL 8.6% TOTHER HUB GOAL 5.3% EXPENDITURES HON-HURS ARROL HUGS B 6% \*OTHER MUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMDUNT/% AMOUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% \*GYHER HUB GOAL 1.0% ASTAN PACIFIC NATIVE AMERICAN EXPENDITURES MON.HUBS \*\*ADJ. HUBS 25.17 \*OTHER MUSS 1.0% BLACK HISPANIC WOMAN 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Coal is \$7.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB COAL to.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL WOMAN TYPE EXPENDITURES NDM-#885 \*Olmer HUSS to 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ. NUBS 47.4% \$369/41.8% \*\*\* \$613/58.17 \$369/41.2% æ., - rc \$365/41.8% \$613/68.1% \$369/41.8% 3882 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TWTAL TOTAL SPENT WITH IDVALUSEBAT WITH TOTAL SPENY WITH NATIVE AMERICAN REPENDITURES Zauk-Muss \*\*AGJ, #085 16.12 \*GTMES HUBS 1.ST BLACK HISPANIC WOMAN ASIAN PACIFIC 444-360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 33.0% TO EE JAGO BUH GOTSULDA\*\* TOTAL ... TOTAL SPENT WITH TOTAL SPENT WITH MON-HUBS XO.EE ZBUH LOAKK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES ASIAM PACIFIC BLACK \$1.521/.775% \$252/.133% \$1.882/.964% \$107,655/54.8% \$196,159 \$84,828/43.2% \$111,331/56.7% \$247/6.30% -TC \$4,652 \$4.405/94.6% \$247/6.30% ----------\$107.408/56.0% \$1,521/.784% \$1.492/.988% \$191,506 \$80,422/41.92 \$111,084/58.0% \$262/.136% 360-STATE DFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH PUND \*\* 40J \$685 11 57 ASIAN PACIFIC NATIVE AMERICAN NON-WHRS \*STHER HUBS 1 1% HISPANIC MAMOW EXPENDITURES BLACK .\$33,112/10.3% \$37,383/11.6% \$194.951/60.6% \$88,852/27.7% \$37,343/11.6% \$31,695/9.88% \$24,044/7.50% \$320 BAT \$71.404/97.1% \$2,101/2.85% \$31,010/12.5% \$247.082 \$86.751/35.17 \$37,383/15.1% \$31.686/12.6% \$24,044/8.73% \$122.947/49.7% \*\* = ABJUSTEO HUBS \*\*\* \* DCLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, M-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HU8] ANNUAL REPORT REGEIVED FOR FISCAL YEAR 1000 15-BCT-2000 HUB\_GOY\_RPT

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			202-TEVAC	OTTERV COMMISSION.	Heavy Construction Un	of Iena betauther	f1 4%		
PUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HON-MINE AMOUNT/X	TOTAL SPENT WITH AVAIL HUBS & 63 AMOUNT/3	ISTAL SPENT WITH *STHER HUES 5.3% AMOUNT/%	ASTAN PACIFIC	**ADJUSTED HUB 6 Black Ambunt/%		NATIVE AMERICAN AMDUNT/%	*E.8 JACO BUH SHTO* HAMOW %\THUDMA
T	<u> </u>	200000000000000000000000000000000000000			• = ··-····				
N 5 -TC									
			******						
·			•						•
			362-TEXAS 1	LOTTERY COMMISSION-	Building Construction	Unadjusted Goal	ts 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH **ADJ. NUBS 28:1%	TOTAL SPENT WITH	#±AD	JUSTED HUB GOAL 2 Hispanic	ZB.1%	*OTHER RUB C	DAL 1.0% NATIVE AMERICAN
THE	EXPENDITURES		**************************************	***************************************					
N S									
-TC	•								
c	•	***************************************							
FUND	TOTAL	TOTAL SPENT WITH	362-TEXAS   TOTAL SEENT WITH	TOTAL SPENT WITH	Special Trade Unadjus BUH OBJUSTED HUB			R HUB GDAL 10.2%	
TYPE	EXPENDITURES	MUN-HUBS	**A8J HUBS 47 G%	SOTHER HUBS 10.7%		HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	NAMOW NA
T N	\$14,612	\$14,812/100 %							
s							· •		•
-TC									
c	\$14,612	\$14,612/100 %							
			•						
re-correction	•				Professional Services			T KOTHER HÚRÍG	041 1 92
FUND 3.Y.P.E	TATAL EXPENDITURES	HFIW TWB92 JATOT CRUH-WDM	362-TEXAS TOTAL SPENT WITH **AGJ HUBS [6 13	OTTERY COMMISSION- TOTAL SPENT WITH *OTHER HUBS I BY		Unadjusted Goal Justed Hub Goal 1 Hispanic		*OTHER HUB G Asian Pacific	OAL 1.92 Native American
10005555500	TOTAL	\$1000000000000000000000000000000000000	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JÚSTED HUB GOÁL 1	18.12	1 1	
7.78#	TATAL Expenditures	MGH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JÚSTED HUB GOÁL 1	WOMAN	1 1	
yyer T	TOTAL EXPENDITURES \$244,582	#GH-HUBS \$244,882/100 %	TOTAL SPENT WITH ************************************	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 1 Hispanic	WOMAN	1 1	
T T M S	TOTAL EXPENDITURES \$244,582	#GH-HUBS \$244,882/100 %	TOTAL SPENT WITH ************************************	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 1 Hispanic	WOMAN	1 1	
T T M S	T&T&L EXPENDITURES \$244,582 ***	#15#: HURS \$244,882/100 %	**************************************	TOTAL SPENT WITH	**AD	JUSTEO HUB COAL 1 Hispanic \$58,335/26.	WOMAN	1 1	
TYPE T M S -TC	\$244,582 ***	#198-HURS \$244,882/100 % *** \$244,882/100 %	**************************************	797AL SPENT #37H #97HER HURS : 82	**AD	\$58,335/26. \$68,335/26. \$69,335/24.	WGMAN  7% 2%	1 1	
TYPE T M S	\$244,582 \$244,582 \$244,582	\$244,862/100 % ****  \$244,882/100 %	\$58,335/24.2%	797AL SPENT #37H #97HER HURS : 82	BLACK **AD	\$58,335/26. \$68,335/26. \$69,335/24.	#####################################	1 1	NATIVE AMERICAN
TYPE	\$244,582 \$244,682	\$244,862/100 % ****  \$244,882/100 %	**************************************	797AL SPENT #37H #97HER HURS : 82	BLACK  BLACK  Other Services Unadju	\$58,335/26. \$68,335/26. \$68,335/24. \$58d Coal is 33.0	WGMAN  .7%  .2%  >X  BUSTED HUB GGAL 33.0%	ASJAN FACIFIC	NATIVE AMERICAN
TYPE T N S -TC C	######################################	\$244,882/100 %  ***  \$244,882/100 %  ***  \$244,882/100 %  ***  \$10761 SPENT WITH  ROW-HUBS  \$131,215,547/97.1%	\$50,335/26.7% \$50,335/26.7% \$50,335/26.7% \$50,336/24.2% \$50,336/24.2% \$50,336/24.2%	797AL SPENT #37H #97HER HURS : 82	BLACK  BLACK  Sther Services Unadju  ASIAN PACIFIC \$228,036/.1E6Z \$3	\$58,335/26. \$68,335/26. \$68,335/24. \$68,335/24. \$58,335/24.	WGMAN  7%  2%  SX  JUSTED HUB GOAL 33.0%  HISPANIC	ASJAN FACIFIC	NATIVE AMERICAN
TYPE	######################################	### #### ### ### ### ### ### #### ######	**************************************	797AL SPENT #37H #97HER HURS : 82	BLACK  BL	\$58,335/26. \$58,335/26. \$68,335/24. \$586,335/24. \$586,335/24.  \$586,335/24.  \$586,335/24.	WGMAN  2%  2%  SX  JUSTED HUB GOAL 33.0%  HISPANIC  \$59,860/.044%  \$4,043,188/3.02%	ASJAN FACIFIC	WOMAN \$507,703/.376%
TARE TO ME S S S S S S S S S S S S S S S S S S	######################################	\$244,882/100 %  ***  \$244,882/100 %  ***  \$244,882/100 %  ***  \$10761 SPENT WITH  ROW-HUBS  \$131,215,547/97.1%	**************************************	797AL SPENT #37H #97HER HURS : 82	BLACK  BL	\$58,335/26. \$58,335/26. \$68,335/24.  \$58,335/24.  \$68,335/24.  \$58,335/24.	WOMAN  .7%  .2%  .2%  .2%  .WISTED HUB COAL 33.0%  .HISPANIC  .559,660/.044%	ASJAN FACIFIC	WOMAN \$507,703/.376%
TARKE T N S S -TC C FUND TYPE T S N 5	TOTAL EXPENDITURES \$244,682  *** \$244,682  ***  \$244,682  ***  \$244,682  ***  \$30,405	#UN: HURS \$244,862/100 %  ***  \$244,862/100 %  FOTAL SPENT WITH  MON: HURS \$131,215,547/37.1%  ***  \$30,405/100 %	**************************************	TOTAL SPENT WITH POTHER GURS I ST	BLACK  BL	\$58,335/24. \$58,335/24. \$68,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.	WGMAN  7%  2%  PUSTED HUB GOAL 33.0%  HISPANIC  \$58,860/.044%  \$4,043,188/3.02%  \$4,102,837/3.03%	ASJAN FACIFIC	WOMAN \$507,703/.376%
TARE T	######################################	#UN-HUBS \$244,862/100 % *** \$244,862/100 % \$244,862/100 % \$244,862/100 % \$131,215,547/97.1% *** \$30,405/100 % \$131,185,142/97.1%	**************************************	TOTAL SPENT WITH TOTAL SPENT WITH THE PURS I BY	BLACK  BL	\$58,335/24. \$58,335/24. \$68,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$58,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.  \$28,335/24.	WGMAN  7%  2%  3X  JUSTED HUB GOAL 33.0%  HISPANIC  \$59,860/.044%  \$4,043,188/3.02%  \$4,102,827/3.03%	ASJAN FACIFIC	WOMAN \$507,703/.376% \$547,870/.708%
TARKE T N S S -TC C FUND TYPE T S N 5	TOTAL EXPENDITURES \$244,682  *** \$244,682  ***  \$244,682  ***  \$244,682  ***  \$30,405	######################################	TOTAL SPENT WITH +KAGU HUBS 16 1X  \$58,335/25.72  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$48,342,326/2,82%  \$4,350,396/4.77%  \$10,202,722/7.55%  \$40,202,722/7.55%  \$10,202,722/7.55%	TOTAL SPENT WITH *OTHER HURS 1.8%  OTTERY COMMISSION- TOTAL SPENT WITH *DINER HURS 1.3%	##AD BLACK	######################################	WOMAN  7%  2%  PX  HISPANIC  \$59,660/.044%  \$4,043,188/3.02%  \$4,102,837/3.03%	NATIVE AMERICAN  *OTHER HUB G ASIAN PACIFIC	WOMAN \$507,703/.376% \$547,870/.708% \$1,456,574/1.07%
TARE T M 6 -TC C TARE TARE T T T T T T T T T T T T T T T T T T T	######################################	######################################	TOTAL SPENT WITH +KAGY HUBS 16 1X  \$58,335/25.72  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$58,336/24.2%  \$48,342,326/2,82%  \$4,390,396/4.77%  \$10,202,722/7.55%  \$40,202,722/7.55%  \$10,202,722/7.55%	TOTAL SPENT WITH *OTHER HURS I SE  OTTERY COMMISSION- TOTAL SPENT WITH	##AD BLACK	######################################	WOMAN  7%  2%  PX  HISPANIC  \$59,660/.044%  \$4,043,188/3.02%  \$4,102,837/3.03%	NATIVE AMERICAN	WOMAN \$507,703/.376% \$547,870/.708% \$1,456,574/1.07%
TARE T N S S S S S S S S S S S S S S S S S S	######################################	#UNN-HURS \$244,862/100 %  ***  \$244,862/100 %  ***  \$244,862/100 %  ***  \$244,862/100 %  ***  \$131,215,547/37.1%  ***  \$30,405/100 %  \$131,185,142/97.1%  ***  ***  ***  ***  ***  ***  ***	**************************************	TOTAL SPENT WITH *OTHER HURS 1.8%  OTTERY COMMISSION- TOTAL SPENT WITH *DINER HURS 1.3%	##AD BLACK	######################################	WGMAN  7%  2%  2%  NISTED HUB GGAL 33.0%  HISPANIC  \$59,660/.044%  \$4,043,186/3.02%  \$4,102,837/3.03%  \$512.6%  11.5%  WOMAN  \$198,354/5.14%	NATIVE AMERICAN  *OTHER HUB G ASIAN PACIFIC	WOMAN \$507,703/.376% \$547,870/.708% \$1,456,574/1.07%
TARE T N S -TC C TARE T S -TC C TARE T N S -TC T N	######################################	#UN-HURS \$244,862/100 %  ***  \$244,862/100 %  ***  \$244,862/100 %  ***  \$244,862/100 %  ***  \$131,213,547/37.1%  ***  \$30,405/100 %  \$131,185,142/97.1%  ***  \$30,405/100 %  \$131,385,142/97.1%	**************************************	TOTAL SPENT WITH *OTHER HURS 1.8%  OTTERY COMMISSION- TOTAL SPENT WITH *DINER HURS 1.3%	##AD BLACK	######################################	WOMAN  2%  2%  30  HISPANIC  \$59,860/.044%  \$4,043,188/3.02%  \$4,102,637/3.03%  is 12.8%  11.5%  WOMAN  \$198,354/5.14%	NATIVE AMERICAN  *OTHER HUB G ASIAN PACIFIC	WOMAN \$507,703/.376% \$547,870/.708% \$1,456,574/1.07%

DB = DEBIT (NEGATIVE AMOUNT) \* COTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, H=HON-TREASURY, 6-SUBCONTRACTOR FUNDS & PROCUREMENT CARP HUB PURCHASES, TC=TERN CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

364-HEALTH PROFESSIONS COUNCIL - Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% MATTUE AMERICAN WAMAN EXPENDITURES \*\*ASJ HUBS 8 6% +GIMER HURS 5.3% ASIAN PACIFIC BLACK HISPANIC #DN-#URS AMOUNT/% Z/THUDMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMOUNT/% 364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES \*\*ADJ MUBS 25.13 \*GINER HUBS 1.0% BLACK HISPANIC 364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB COAL 10.2% \*\*AOJ. MURS 47.0% \*OTHER MUSS 10.7% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN EXPENSITURES. NDM-HUBS 5 364-MEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 16.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL HISPANIC WOMEN ASIAM PACIFIC NATIVE AMERICAN FF. &t. Edith. LOAVE FORHER HURS 1 AL BLACK EXPENSITURES NON-MUSS - اللهجيد 364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH **1701 1700** TOTAL SPENT WITH NATIVE AMERICAN WOMAN NOM-ROES TO EE BBUH LGG\*\* ASTAM PACIFIC BLACK KISPAHIĆ EXPENDITURES: \$60/2.69% \$60/2.58% \$2.225 \$2,165/87.3% \$8/100 X \$60/2.70% \$2,217 \$2,157/87.2% \$60/2.70% 364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% +OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HERFT BRUH CERRE \*OTHER HUBS 1 1% HISPANIC HOMINUES BLACK EXPENDITURES \$633/51.2% \$433/35.0% \$200/16.1% \$803/48.7% 91,237 - TC \$1.237 \$603/48.7% \$633/61.2%

OB - DESIT (NEGATIVE AMPUNT) - \* COTHER HUBS - \*\* - ADJUSTED HUBS - \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TATREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCATERM COMTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPEND1116RE SUMMARY DATA

15-8CT-2000

367-TELECONM INFRASTRUCTURE FUND-Heavy Construction Unadjusted Goal is 11.5% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 6.6% \*DTHER HUB GOAL 6.3% TOTAL TOTAL SPENT WITH H12PANIC NATIVE AMERICAN **EXPENSITURES** # ON - 11 UBS FF. # 28UH . LOK\*\* MUTHER HUSE & 3% ASIAN PACIFIC BLACK WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% 387-TELECOMM INFRASTRUCTURE FUND-Building Construction Unedjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.12 ≠OTHER HUB GOAL 1.0% TREAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*A0J, HUBS 25,4% \*OTHER HUBS 1. Q% BLACK HISPANIC EXPENDITURES MAN-HUBS 367-TELECOMM INFRASTRUCTURE FUND-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL TOTAL BEST PARTY WAS IN ASIAN PACIFIC NATIVE AMERICAN WOMAN NON-HUBS \*\*ADJ. NUBS 47 0% #STHER HUSS 10.2% BLACK HISPANIC EXPENDITURES 367-TELECOMM INFRASTRUCTURE FUND-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% Pite C TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED MUB GOAL 18.1% TOTAL NOM-HUBS \*\*A0J #UB\$ 14 1% \*OTHER HURS 1.9% HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN EXPENDITURES \$46.847 348,847/100 % - TC \$48.847/100 % \$46,847 387-TELECOMM INFRASTRUCTURE FUND-Other Services Unadjusted Goal is 33.0% TOTAL \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUNG NON-HUBS \*\*ADJ HUBS 33 OT ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES \$8.228/.241% \$7.807/.231% \$3,411,143 \$3,395,007/99.5% \$16,136/.473% \$4.862 \$4,862/100 % \$7,907/.232% \$3,406,281 \$3.390.145/89.5% \$16.136/.473% 367-TELECOMM INFRASTRUCTURE FUND-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% TOTAL TOTAL SPENT WITH PUND \*\*ADJ HUBS 13 57 NON-HUSS HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*GTMER HUBS 1.1% **EXPENDITURES** \$152,203 \$116,544/76.6% \$13,446/8.83% \$22,212/14.5% \$3.549/2.33% \$2,548/1.67% \$7,261/4.83% \$22,212/14.5% \$1,646 \$1,845/100 % \$7,351/4.88% . \$22,212/14.7% \$13,446/8.83% \$22,212/14.7% \$3,549/2.35% \$2.546/1.69% \$150,557 \$114,888/75.37

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

401-ADJUTANT GENERAL-Heavy Copstruction Unadjusted Gool is 11.8% total spänt with TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 4.8% \*OTHER NUB GOAL \$.3% NON-HUBS. \*\* A B B BBUK L LDA \*\* AGTMEN HUSS 6,7% ASIAN PACIFIC HIBPARIC NATIVE AMERICAN WOMAN BLACK AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$2,658/4.28% 959.318/95.7% \$59,315/95.7% \$2.858/4.28% \$59.316/95.7% 401-ADJUTANT GENERAL-Suilding Construction Unadjusted Goal is 26.1% **丁俊子勇**龙 TRIAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUS GOAL 1.0% MIN-HU65 \*\*A00. 8088 16.1% ENPENDATURES \*OTHER HUBS 1 6% HISPANIC HAÑOW ASIAN PACIFIC NATIVE AMERICAN \$62,713 \$41,960/86.8% \$20,763/33.1% \$20,763/33.1% \$41,950/68.8% \$82.713 \$20,763/33.1% \$20,763/33.1% . 734 401-ADJUTANT GENERAL-Special Trade Unadjusted Goal is 57.2% TUTAL TOTAL SEPENT SWITTER TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HIS COOL 47 OT \*OTHER HIR GOAL 10 2% EXPENDITURES NDW-HUBS \*\*ADJ. HUBS 47.0% +OTHER MUSE 10.7% R1.ACK ASIAN PACIFIC MATIVE AMERICAN MAMOW HISPANIC \$2,088,103 \$1,232,708/59.0% \$182,140/8.72% \$673.255/32.2% \$2.690/.1387 \$179.250/8.58% \$13,109/.627% \$660.146/31.6% ----\$2,568/100 % \$2.568/100 % \$2,085,535 \$1,232,706/59.1% \$179,572/8.81% \$873,285/32.2% \$178,682/8.47% \$13,100/.628% \$660,145/31.8% \$2.890/.138% 401-ADJUTANT GEMERAL-Professional Services Unadjusted Goal is 20.0% TOTAL \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% \*\*ADJ. HBBS 18.1% \*OTHER HUBS 1 SE ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES ※ 製造器 ※ 投い数数 \$513,093 \$170,241/33.1% \$342,852/66.8% \$2,877/.560% \$339,975/66.2% - 1 \$170,241/33.1% 401-ADJUTANT GENERAL-Other Services Unadjusted Goal is 33.0% TGTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES ------MON-HUBS BLACK HISPANIC MATIVE AMERICAN WOMAN ASIAN PAGIFIC \$573,401/18.4% \$3,112,507 \$2,460,541/78.0% \$16.720/.537% \$851,985/20.9% \$432/.013% \$81,412/1.97% \*\*\* \*\*\* \$37.695/2.27% \$4.805/.289% \$32,890/1.88% 4147/ 108% \$135,540 \$135,393/99.8% \$147/.108% . . . . . . . . . . . . . . . . . . \$16,720/.561% \$573,253/19.2% \$2,976,966 \$2,325,148/78.1% \$689.513/23.1% \$5,237/,175% \$94.302/3.16% 401-ADJUTANT GENERAL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH \*ATHPH HUR COAL 1.1% TOTAL TOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 11.5% ASIAN PACIFIC HATIVE AMERICAN EXPENDITURES MON-HUBS. exadu wurs in sy \*DIMER HUBS 1.1% BLACK HISPANIC WOMAN \$1,359,53408 \$1,743,83108 \$310,870 \$28,711 **20E** \$356.378 \$28.017 \$3.022 \$41.485 \$305/,135% \$225.619 \$188.836/83.6% \$36,477/16.1% \$305/.135% \$27,913/12.3% \$8,563/3.79% \$1.545.154DB \$28,711

DB = PERIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GQV\_RPT

\$28.305/48.9%

\$24.980/43.2%

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

15+8CT-2000

AGENCY EXPENDITURE SUMMARY DATA 403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.3% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% 484-HVB5 \*\*ADJ #085 6.6% ACTHER MUSS 5.3% HISPANIC NATIVE AMERICAN EXPENDITURES ASIAM PACIFIC BLACK WOMAN Z-THOOMA AMOUNT / T AMOUNT/% AMOUNT/% AMQUST/% X\THUOMA X\THUOMA AMOUNT/% 403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*DTHER HUB GOAL 1.0% TYPE EXPENDITURES \*\*46J HUBS 25.17 FOTHER HUBS 1.0% HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN -TC 403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL OTAL SPENT WITH NON-HUOS \*\*ADJ, NUBS 47.0% \*OTHER HUSS 10.7% ASIAN PACIFIC NATIVE AMERICAN WOMAN ENPEROITURES 403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPEAT WITH \*\*ADJUSTED HUB COAL 18.1% \*DTHER HUB GGAL 1.9% FUND TOTAL SPENT WITH TOTALESPENTENTALE EXPENDITURES \*\*ADJ. ###\$ 78.12 \*DTHER 4085 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN '403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH P. 福井田 TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS CO.EE ROUN LOAKA ASIAN PACIFIC HISPANIC MATIVE AMERICAN WDMAN \$31.346 \$15,944/50.7% \$15,442/48.2% \$320/1.01% \$11,130/35.4% \$3,992/12.7% \$1,273/100 % \$1,273 ·TC \$30,112 \$14,870/48.7% \$15,442/51.2% \$3,992/13.2% 403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.6% \*OTHER HUS GOAL 1.1% NON-HUBS \*\*493. NUBS 11 5% \*OTHER MUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES. \$4,528/6.64% \$21.519/31.7% \$4.529/6.66% \$24,880/36.8% \$2,661/3.81% \$609/1.19% \$67,722 \$38,212/56.4% \$9,907 \$8,807/100 %

\*\* - ADJUSTED HUBS | \*\*\* - OGLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (NEGATIVE AMOUNT) \* = GTHER HUBS TIREASURY, NINGTREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

92.651/4.58%

\$609/1.40%

\$21.518/37.2%

\$4.529/7.43%

\$4.628/7.83%

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR ROOP SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

405-DEPARTMENT DE PUBLIC SAPETY-HERVY Construction Unadjusted Coal is 11.9% TATAL TOTAL SPANT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 8.6% \*DTHER HUB GOAL 5.3% EXPENDITURES HOM-HUBS \*\*AD#. HUBS & 6% \*ATMER HUSS E.JS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% Z\THUOMA AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% 405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 26.1% 7.0.7.81 TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUS GOAL 25.1% \*OTHER HUB GOAL 1.0% TYPE **EXPENDITURES** MON-HUOS \*\*ADJ, HUBS 25,17 SOTHER HUBS 1 D% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$17,174,899 \$14,407,883/83.8% \$2,763,441/16.0% \$3,574/.020% \$1,555,675/8.11% \$1,197,858/6.97% \$3.574/.0207 ... \$496,472/2.89% \$1,657,124/9.64% \$30,505/.177% \$203,477/1.18% \$262,490/1.52% \$1,657,124/8.64% \$17.174.859 \$14.407.883/83.8% \$3,259,914/18.9% \$1.660.694/9.66% \$30,505/.177% \$1,789,053/10.3% \$1,460,355/8.50% \$1,880,898/9.88% 405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 57.2% TOTAL TOTAL SPENT WITH STOTAL SEPREMENTAL TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES MUN - HURS \*\*40J. HUBS 47 6% \*OTHER HUBS 10.2% BLACK HISPANIC NATIVE AMERICAN ARIAN PACIFIC WOMAN \$765.156 \$536.048/70.0% \$147.563/19.2% \$81.546/10.6% \$147.863/19.2% \$8,696/1.13% \$72,849/9.62% s • TC \$765,156 \$536,048/70.0% \$147,563/19.2% \$81.545/10.6% \$147.663/18.2% \$8.698/1.13% \$72.849/9.52% 405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH CTOTAXCESPENT: WISTON TOTAL SECUTION ITHE \*\*ADJUSTED HUR GOAL 18.1% \*BTHER HUB GOAL 1.8% WON-HUBS \*OTHER MUBB 1 9% EXPENDITURES \*\*A04 NURS 18.17 BLACK HISPANIC WEMSH ASIAN PACIFIC NATIVE AMERICAN \$1,475,583 \$1,210,190/82.0% \$248,453/16.8% \$16,519/1.14% \$67,137/4.66% \$133,698/9.06% \$47.616/3.22% \$18,919/1.14% Train. \$6,274/1.17% \$14,352/2.09% \$4.607/.865% 81.688/.313% \$14.362/2.69% \$595/100 % \$1.474.867 \$1,209,595/82.0% \$254,728/17.2% \$31,281/2.12% \$71,745/4.84% \$133.689/8.06% \$48,283/3.34% \$31,281/2.12% 406-PEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% **EXPENDITURES** NON-HUBS \*\* to a sout tota ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WUMAN \$29.385.312 \$23,469,959/92.4% \$1,915,942/7.54% \$280,774/1.10% \$37,103/.148% \$88,544/.348% \$23,544/.092% \$1,485,975/5.85% \$723.674 \$723,674/100 % \_\_\_\_\_ \$24,862,238 \$22,746,285/82.2% \$1,915,942/7.78% \$88.544/.359% 406 DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% EXPENDITURES HON-HUBS FEACH, NUBS 11.5% \*OTHER BUBS 1 1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$50.908.349 \$42,203,962/82.9% 38,061,803/15.8% \$612,484/1.20% \$129.651/.255% \$508,715/1,197 \$7,355,335/14.47 \$602.367/1.18% \$10,118/.019% ... \*\*\* \$48,467/4.34% \$2,792/.261% \$14,305/1.33% \$12,815/1.16% \$19,535/1.82% \$2,792/.261% \$3.181.623 \$2,880,797/90.5% \$274,544/8.62% \$20.282/.826% \$21,367/.671% \$4,925/.154% \$47,728.725 \$7,863,816/16.4% \$588,994/1.23% \$143,263/.300%

DS \* DEGIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = AGJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, 5=SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY SXPENDITURE SUMMARY DATA

405 TEXAS MILITARY FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH \*OTHER HUB GOAL 5.3% YOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% FUND TOTAL MISPANIC WOMAN HOK+HURE AGTMER HUBS 5/1% BLACK **MATIVE AMERICAN** \*\*ASJ NUBS & 8% ASIAN PACIFIC TYPE RNPENDATURES AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/S AMGUNT/% AMOUNT/% AMOUNT/T AMOUNT/% \$395 \$385/100 % \*195 \$386/100 Y 406-TEXAS MILITARY FACILITIES COMMISSION-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*DTHER NUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN EMPEROTTURES MON.HUOS \*\*A0J HDBS 25 17 \*OTHER HUBS 1.0% BLACK \$792.001/100 % \$792,001/100 % \$792,001 \$752.001/100 % \$792,001/100 % \$792.001 405-TEXAS MILITARY FACILITIES COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GOAL 10.2% FUNG TOTAL TOTAL SPENT WITH \*\*A0J, HUBS \*7.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN AGTHER HUBS 10.2% BLACK EXPENDITURES NGB-HUBS \$20,878/20.2% \$20,879/20.2% \$11,505/11.1% \$11,505/11.1% \$103,073 \$70.688/68.5% \$14.707/7.27% \$4.164/4.04% \$179,178/88.6% \$14,707/7.27% \$8,164/4.04% \$202.050 \$68/.023% \$68/.023% \*\*\* x \*\* · TC \$29,112/9.54% \$29.112/9.54% \$28.212/8.59% \$26,212/8.58% \$305.123 \$248.857/81.8% 405-TEXAS MILITARY FACILITIES COMMISSION-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH \*\*ABJ. HUBS 18 \*\* POTHER HUBS 1.8% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK EXPENDITURES NCK-NUBS \$13.582 \$13,582/100 % \$34,700/24.7% \$105,705/75.2% \$34.700/24.7% \$140,405 - T C \$34,700/22.5% \$119,287/77.4% \$34,700/22.5% \$153.887 406-TEXAS MILITARY FACILITIES COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUS GOAL 33.0% TOTAL SPENT WITE \*UND T77T/470000000 TOTAL SPENT WITH HISPANIC. NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK EXPENDITURES NOR-NURS \*\*\*\*\* HUBS 33 0% \$3,327/6.09% \$54.581 \$51,264/83.8% \$3,327/8.08% \$11,117/6.99% \$145,884/91.7% \$13,112/8.24% \$1,995/1.26% \$152,996 \$56/.401% \$411/2.81% \*\*\* \*\*\* \$470/3.21% \$126/1.31% \$8,454/98.6% \$128/1.31% \$9,580 - TC ------\$411/.201% \$14,376/7.04% \$16.783/8.22% \$187,684/92.0% 406-TEXAS MILITARY FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% #OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*\*### HUBS 11.5% \*OTHER HUBS 1.1% HISPANIC KAMOW BLACK EXPENDITURES HOR-HUES \$3,029/1.192 \$1847.072% \$38,838/15.6% \$3,214/1.26% 98,860/3.52% \$30,877/12.1% \$211,408/83.0% \$254,561 \$15/.014% \$10.772/10.0% \$15/.014% \$217/.2017 \$35/.032% \$10,520/9.76% \$107,711 \$96,923/88.9% \$117/.055% \$94/.044% \$19.355/8.06% \$82/.043% \$18,687/9,16% \$82/.043% \*\*\* \*\*\* \$15/.014% \$184/.170% \$3.843/3.84% \$3.843/3.64% \$200/.184% \$108,324 \$104.280/96.2% \$57,008/22.4% \$334/.131% \$9,080/3.57% \$3,122/1,22% \$68,435/28.1% \$3,122/1.22% \$253,949 \$204,052/80.3%

DB - DERIT [NEGATIVE AMOUNT] \* COTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NENDN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

<b>E</b> icesses			407 - CQMM18	SI <u>on o</u> n law emporceme	ENT-Heavy Constru	ction Unadiusted Goal ;	ie 11 9%		
PUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		TAGE BUH DETRUCASE			*OTHER HUE COAL 5.3%
TYPE	ERRENDITURES	#ON-HUBS	**ATI HUFE B 4%	*OTHER RUBS 5:3%	ASIAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	WOMAN
		AMOUNT/X	AMGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/2	AMDUNT/%	AMDUNT/%
T								ANDONITA	
M	•	•							
S									
-TC									
									•
		•		•					
			••		•				
FAMOS	TOTAL		407-COMMISS	ION ON LAW ENFORCEME		truction Unadjusted Goa			
****	EMPENOITURES	TOTAL BPENT WITH:	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HÜB GOAL 25.1	2	*OTHER HUB (	DAL 1.0%
(1023-00 <del>5</del> 0)	24425494410825	#108-H083	****** HUBS 25 13	*OTHER NUBS 1 6%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
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5									
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FUMD	TOTAL		407-COMMISS	ION ON LAW ENFORCEME		Unadjusted Goal is 57.	2%		
TYPE	EXPENDITURES	TOTAL SPENT WITH	TATAL SPERT WITH	SGIAL SPENT WITH	**ABJUSTED HU		*OTH	R HUB GOAL 10.2%	
22.22.23 7		NO#+HUBS	**AGJ. HUBS 47 0%	*DIMER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
<u> </u>	\$5.811	\$5,611/100 %		•					.diese
s									روميش آهن
_			-						
-TC								•	
					**************				
C	\$5,611	\$6,811/100 %							•
									,i
800000000000000000000000000000000000000			407-EQMMISS	ION ON LAW ENFORCEME	NT-Professional S	ervices Unadjusted Goa	1 is 20.0%		
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	**	ADJUSTÉĎ HUB GOAL 18.1		+OTHER HUB G	OAL 1.9%
TYCH	EXPENDITURES	MUN-HUMÉ.	**清學學。相以實際 18 · 1%	*OTHER HURS 1 9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť	\$9,375	\$7,675/80.8%	\$1,800/19.2%				\$1,800/19.2%		
N .									<i>5</i> −1
S									
-TC									
			******		****				
C	\$B,375	\$7,575/40.8%	\$1,500/19.2%				\$1,800/19.2%		
				•					
	19988888888888888		407-COMM ( 55	ION ON LAW ENPORCEME!	NT-Other Services	Unadjusted Goal is 33.	0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	1			D NUB GDAL 33.0%		<del></del> )
TYPE	EXPENDITURES	<b>美国科学技术</b>	**ADJ WUBS 33 OX	Į.	ASTAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WGMAN
7	\$78,760	\$57,381/74.7%	\$14,379/25.2%		\$90/.117%		\$10,648/13.8%		\$8,640/11.2%
M							. ,		+=,==+, , ,
S	•								•
-TC	\$11,834	\$11,692/87.9%	\$241/2.02%						\$241/2.02%
	• • • • • • • • • • • • • • • • • • • •		******	•					##TIJE.V25
c	\$64,826	\$45,688/70.4%	\$19,137/29.5%		\$90/.138%		\$10,648/16.4%		45 500/-0 -4
							0.0,040,00.42	•	\$8,388/12.5%
			•						
			407-COMMISSI	ON ON LAW ENFORCEMEN	AT-Commodity Purch	hasing Unadjusted Coal	ie 17 87		
PHUT	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ACJUSTED HUB GOAL 11.5%		*OTHER NUB GO	101 1 19
TYPE	<u>Pirenditures</u>	NON-HURS	000000000000000000000000000000000000000	*OTHER HUMS 1.1%	BLACK	HISPANIC	WOMAN		
Ŧ	\$148,445	\$72,281/48.6%	\$72,422/48.7%	\$3,743/2.52%	\$852/.574		\$70,807/47.7%	ASIAN PACIFIC \$3,749/2.52%	NATIVE AMERICAN
N			• •		4002/.57	400%, 450%	#10, NO1/41.TA	\$3,743/2.52%	
s									
-TC	\$8,784	\$9,529/97.3%	\$255/2.61%				egecia o.m		
							\$255/2.81%		
c	\$134,061	\$62,751/45.2%	\$72,186/52.0%	\$3,743/2.68%	9852/.61	5% \$862/.477%	\$70,651/50.8%		
					***********	40021-4116	\$10,021/\$U.8%	\$3,743/2.69%	
DB = DE	BIT (MEGATIVE	AMOUNT) * : OTHE	TEULDA # * & BUH S	ED HUBS *** = 8011	ARS REPOPTED BUT	NOT SHOWN IN THESE COL	HMDC CCF ARVES	TTED DAGS -	
		•	TOR FUNDS & PROCUREME			whence AR IRESE COL	GEC LUTER LE	III FARA, S	

TATREABURY, NENON-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOY\_RPT

408-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.8% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL 3.3% #XPEMBITUPES HOM×HUES \*\*ASJ. HUBS #:4% FOTHER HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% 408-COMMISSION DM JAIL STANDARDS-Building Construction Unadjusted Goal is 26.1% FHH02 TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AUJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENDITURES NDN+HUBS \*\*ABJ HUBS 25 19 \*OTHER HUBS 1,4% WDÑAN ASIAN PACIFIC MATIVE AMERICAN 409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*DTMER HUB GDAL 10.2% EXPENDITURES NOW-HUBS \*\*ADJ. NUBS 47.02 \*STHER MUSS 19.2% BLACK NATIVE AMERICAN WOMAN -TC 408-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH PUNO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% SOTHER HUB GOAL 1.8% <u>expenditures</u> ROM-HUBS \*\*\*\*\*\*\*\*\* FOTHER HUBS 1 01 BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$5,000 \$5,000/100 % \$5.000 \$5.000/100 % 408-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 23.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES MUN-HUSS \*\* 404 HVBS 23 07 HISPANIC NATIVE AMERICAN WOMAN \$35.072 \$4,574/12.0% \$33,498/87.9% \$33,488/87.9% \$38,072 \$4.574/12.0% \$33,458/87.9% \$33.488/87.9% 408-COMMISSION ON JAIL STANDARDS-Commedity Purchasing Unadjusted God) is 12.6% TGTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% ≠OTHER HUB GOAL 1.1% \*\*ADJ NUSS 11.5% EXPENDITURES BOR-NUES \*Ofter HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$32,371 \$24,461/75.5% \$2,809/8.67% \$5,098/16.7% \$282/.271% \$2,527/7.80% \$5,088/15.7% \$4.387 \$4.387/100 % \$27,963 \$20,074/71.7% \$2,808/10.0% \$5,099/18.2% \$282/1.00% \$2.527/9.03% \$6,059/18.2% 

TATREASURY, NONN-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD NUB PURCHASES, TCOTERM CONTRACT, COCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUAD	TOTAL	TOTAL SPENT WITH	#10-CRIMIN	AL JUSTICE POLICY CO	U <u>MCIL-Heavy Constru</u>				
TYPS	(A)		TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS & 3%	1	**ADJUSTED HUB GOA			OTHER HUB GOAL 5.3%
		AMOUNT/I	AMOUNT/%	AMOUNT/3	ASIAN PACIFIC AMOUNT/%	BLACK	HISPANIC	NATIVE AMERICAN	WAMAN
7				**************************************	AMOUNT/A	AMOUNT/%	AMOUNT/X	AMOUNT/%	AMBUNT/%
*									
- TC			·						
-16									
					***************************************				
<u>-</u> .									
	•	•							
			410 · CRIMINA	L JUSTICE POLICY COL	UNC11-0-11-dia-			·	
<b>F</b> ###	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	JUSTED HUB COAL 25.	Goal 18 26.1%		
TYRE	EMPERDITURE	S NON-HUBS	##AGJ. NUBE 25,1%	*STHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB COA ASIAN PACIFIC	L 1.0% NATIVE AMERICAN
τ							***************************************	ASTAN FACIFIC	MATTYE AMERICAN
N =			-	•					
-TC							,		
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c						***************************************			
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			410-CRIMINA	L JUSTICE POLICY COU	INCIL-Special Trade	Unadiusted Coal to	27 2¥		· Labor
FUND	TREAL	TOTAL BORNT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUM	GDAL 47.02		R HUB GOAL 10.2%	·
TYPE	EMPEROTTURE:	NON-HUBS	**A&J. HUBS 47.0%	*OTHER HUBS 10 22	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	NAMOW
T	•							AHILL ANDRICHM	HUMAH
*									Anna ag ang a
-TC		, .	•						-,
c			***************************************			***************************************			*
								• ,	
			410-ERIMINA	L JUSTICE POLICY COM	MCII a Pondanni ameri -				. <del></del>
a n m D	THYAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	JUSTED HUS GDAL 12.1	041 15 20.0%		
TYPE	EXPERFITURES	NGN-MORS	******* HV85 18 11	FOTHER HURS 1.6%	BLACK	HISPANIC	WOMAN	*DTHER HUB GOAL ASIAN PACIFIC	
Т	\$6,335	% 001\cke.84						ASTAN PALIFIC	NATIVE AMERICAN
N -			•		•				:- <del> =-</del>
5 -T£									
-12						•			
C	\$6,336	\$8,335/100 %	***************************************			***************************************			
_	V-1000	40,220,.00 %			•				
			•						
	·		410-CRIMINAL	JUSTICE POLICY COU	NCIL-Other Secuses-	Unadinetos Peas :-	22 08		•
<b>产业制度</b>	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				#3.0% ED HUB GOAL 33.0%	<del> </del>	
TYPE.	EXPENDATURES	NON-WUBS	***01 HUBS 33 0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAH
Т	\$285,780	\$282,634/97.4%	\$7,245/2,50%	_			\$7,248/2.50%	MATTYE AMERICAN	WOMAN
N							*- <b>,</b> ,		
8 - TC									
-16									•
	. <b></b>								
 E	\$289.780	\$787 E34/07 AV		-		***************************************			**
£	\$289,780	\$282,534/97.4%	\$7,246/2.50%	-		***************************************	\$7,246/2.50%		**
£	\$289,780	\$282,534/97.4%	\$7,245/2.50%			***************************************	\$7,246/2.50%		**
£	\$289,780	\$282,534/87.4%	·	JUSTICE PRICERY FORM	iCil -Commodity Duran	anina Handlessa -			
E C	\$289,780 TWY61	\$282,534/97.4%	410-CRIMINAL	JUSTICE POLICY COUNTED	CIL-Commodity Purci	Asing Unadjusted Es	al is 12.6%		
LANG C			410-CRIMINAL TOTAL SPENT WITH	total spent with	** AD.	USTED HUE GOAL 11.5	el is 12.6%	*OTHER HUB SOAL	
TYPE	TWYSL	TOTAL SPENT WITH	410-CRIMINAL TOTAL SPENT WITH	JUSTICE POLICY COUNTSTAL SPENT WITH STALE SPENT WITH STALE SPENT WITH SERVICE SPENT SE	BLACK ** AO.	ASing Unadjusted Es. USTED HUE GOAL 11.5 HISPANIC	al is 12.6%	ASIAM PACIFIC	1.1% NATIVE AMERICAN
TYPE T N	TUTAL EXPEMBLTURES	TOTAL SPEAT WITH	410-CRIMINAL TOTAL SPENT WITH **AUJ HUBS 11.EX	TOTAL SPENT WITH TOTHER HUBS 1 1%	** AD.	USTED HUE GOAL 11.5	el is 12.6%	•	
TYPE T N S	TUTAL EXPEMBLTURES	TOTAL SPEAT WITH	410-CRIMINAL TOTAL SPENT WITH **AUJ HUBS 11.EX	TOTAL SPENT WITH TOTHER HUBS 1 1%	BLACK ** AO.	USTED HUE GOAL 11.5	el is 12.6%	ASIAM PACIFIC	
TYPE T N	TUTAL EXPEMBLTURES	TOTAL SPEAT WITH	\$10-CRIMINAL TOTAL SPENT WITH **AU. NUBS 11 53 \$2,045/.5537	**************************************	BLACK ** AO.	USTED HUE GOAL 11.5	el is 12.6%	ASIAM PACIFIC	
TYPE  T  N  S  -TC	TUYAL EXTENDITURES \$180,288	TOTAL SPENT WITH MON-HURS \$386,858/99.3%	\$10-CRIMINAL TOTAL SPENT WITH **AU_ HUS: 11_53 \$2,045/.5537	1934: SPENI WITH 4934ER AUBS 1.13 \$254/.071%	**ADJ BLACK \$2,045/.553%	USTED HUE GOAL 11.5	el is 12.6%	ASIAM PACIFIC	
TYPE T N S	TUTAL EXPEMBLTURES	TOTAL SPEAT WITH	\$10-CRIMINAL TOTAL SPENT WITH **AU. NUBS 11 53 \$2,045/.5537	######################################	BLACK ** AO.	USTED HUE GOAL 11.5	el is 12.6%	ASIAM PACIFIC	

411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPEUT WITH TOTAL SPENT WITH UNG TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL S.3% ABUN-HURS \*\*\*\*\*\* \*\*\* EXPENSITURES \*GTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMBUNT/X AMOUNT/% AMOUNTAN AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% AMOUNT/% 411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 25.1% \*DTHER HUB GOAL 1.0% EMPERDITURES \*\*\* \*\*A00 HUBS 25.1% FOTHER MUSS 1 0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN - TC 411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 57.2% +080 TOTAL SPENT WITH STOTALESSENTEWITHS TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% MAN-HUBS \*\*A&# HUBS 47 47 EMPEROTTURES \*STHER HUBS 10 7% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN MAMOW \$4,448 \$4,448/100 % \$4,448 \$4,448/100 % 411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH PUMD TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 18.1% **#OTHER HUB GOAL 1.9%** EXPENDITURES RON-HORS \*\*ADJ HUBS 15 12 \*DYNER HUBS 1 #2 HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$5.998 \$5,995/100 % \$5.986 \$5,995/100 % 411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENISHED \*\*ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NDN-HUSS \*\*\*\*\*\*\*\*\*\*\*\* ASIAN PACIFIC MISPANIC NATIVE AMERICAN WOMAN \$27.482 \$26,222/95.4% \$1,239/4.51% \$110/.400% \$785/2.85% \$334/1.21% · TC 52.394 42.357/84.4% \$36/1.54% 938/1.54% \$25.088 \$23.865/65.2% \$1.203/4.79% \$110/.438% \$298/1.18% 411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goa'l is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL FOTAL SPENT WITH \*OTHER HUB GOAL 1.1% \*\*ADJ HUBS 11.57 TYPE EXPENDITURES MON-HUBS \*# THER HUSS 1.1% RLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$31,737/80.1% \$52,720 \$11,325/21,4% \$9.654/18.3% \$561/1.08% \$1,221/2.31% \$9,545/18.1% \$8,654/18.3% \$10.158 \$10,103/99.4% \$55/.5442 \$42,661 \$21,634/50.8% \$11,272/26.4% \$8,654/22.8% \$561/1.31% \$1,221/2.87% \$9.489/22.2% \$8,854/22.6% DB - GESIT (NEGATIVE AMQUNT) - + - OTHER HUBS - ++ - ADJUSTED HUBS - +++ - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TGTAL SPENT WITH WON-HURS AMOUNT/7	TOTAL SPEAT WITH **ADJ HUBS & 8% AMOUNT/%	TOTAL SHEMT WITH *OTHER HURK 5.7% AMOUNT/X	BAYY CONSTRUCTION U ASIAN PACIFIC AMOUNT/%	##ADJUSTED HUB GDAL ##ADJUSTED HUB GDAL Black Amount/%		MATIVE AMERICAN AMGUNT/%	XE.S LAGB BUN SHTO* NAMOW X\TNUDMA
N S -TC	······································						······		
			449-State P	'inance Commission-8	uilding Constructio	n Unadjusted Goet is 2	6.1%		
TYPE	TOTAL EXPENSITURES	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL BARRY WITH	**A	DJUSTER HUB GOAL 29.1%		*OTHER HUB G	
Ť	1	82886.4.1.87.1.3.5.68886688		*OTHER BUBS 1.0%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	HATIVE AMERICAN
N 8 - TC									
••	•				•••••	- *****			
-						•			
Proposessori			449-5tate F	inance Commission-S	pecial Trade Unadju	sted Goal is 57.2%			
FUND TYPE	TATAL Expenditures	TOTAL SPENT WITH NON-HUSS	FOTAL SPENT WITH **40J, NUBE 47.07	TOTAL SPENT WITH *OTHER HUBS 10.21	##ADJUSTED HUB		ASIAN PACIFIC	R HUB GOAL 10.2%	
T N					BEREK	RISTARIC	J MASIAN PARIFIC	HATIVE AMERIC	AN WOMAN
S TC				•					
C	*******	•						• • • • • • • • • • • • • • • • • • • •	
		•		•					******
FURD	TOTAL	TOTAL SPENT WITH	449-State F	inanca Commission-Pr		Unadjusted Goal is 20 JUSTED MUB GOAL 18.1%		*OTHER HUB GO	
13PE	EXPENDITURES	#G#+H#B\$	**ADJ HUBS 18 13	FOTHER MUNES 1.8%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
N S TC									roning
, C									
			AAU-State S	inance Commission-Ot					
WNO.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUSTED	HUB GOAL 33.0%		
TYPE:	\$102,288	###:HUSS \$161,417/99.4%	#445/ HUBS 33 05 \$882/.643%		ASTAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN \$882/.543%
N =							•		3002/.3444
rc						,			
 E	\$162,268	\$161,417/99.4%	\$482/.543%		*******				
		, <del></del>	+					•	\$882/.543%
			449-State Fi	nance Commission-Co	mmodity Purchasina	Unedjusted Goal is 12.	s Y	-	
WHO YES	TOTAL PRPENDITURES	FOTAL SPENT WITH MON-HUBS	TRIAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB COAL 11.5%		*OTHER HUB GO	
	PARTICIPATE PROPERTY.	100000	**ADJ. NUSS 11.51	*#THER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAM PACIFIC	NATIVE AMERICAN
			•						
					•				-,
						•			

450-SAVINGS AND 1DAN DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL S.SY \*OTHER HUB GOAL 6.3% EXPENDITURES WON-MURS \*\*ADJ HUBS B.6% \*OTHER HUBS 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMBUST/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% 450-SAVINGS AND LDAN DEPARTMENT-Building Construction Unadjusted Goal is 28.1% 531711196 TOTAL SPENT WITH TOTAL SPEKT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25 1% \*OTHER HUB GOAL 1.0% EXPEROITURES TYPE HON-HUSS \*\*ADJ. NUBS 25.1% \*OTHER MUSS 1.01 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 450-SAYINGS AND LOAN DEPARTMENT-Special Trade Unadjusted Goal is 57.2% TRIAL TOTAL SPENT WITH TOTAL SPENT WITH with the TOTAL SPENT WITH ! \*\*ADJUSTED HUB GOAL AT OT \*DTHER HUB SOAL 10.2% EMPENDITURES NOR-HOOS \*\*AGJ, HUBS \$7 ON ASTMER HUBE TO TH BLACK HISPARIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$10,634 \$10,635/100 % \$10.635/100 % - TC \$10.634 \$10,635/100 % \$10,635/100 % 450 SAVINGS AND LOAN DEPARTMENT-Professional Services Unadjusted Goal is 20.0% SIOYAIOSSENTSWITHS TOTAL SPENT WITH WHO TOTAL TOTAL SPEAT WITH \*\*ADJUSTED HUB GBAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDATURES NON-HUBS \*\*AP#, MUBS 18.1% \*ОТНЕЯ НОВЗ 1 **8%** BLACK HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN \$2,200 52.200/88.8% \$2,200/99.9% \$2,200 \$2.200/99.9% \$2,200/85.9% 450-SAVINGS AND LOAN DEPARTMENT-Other Services Unedjusted Goal is 33.0% FRISL SPENT WITH FOIAL SPENT WITH \*\*ADJUSTED HUB COAL 33.01 EXPENDITURES MON-NUSS \*\*ADJ HURS 33.0% ASIAN PACIFIC HISPANIC MATIVE AMERICAN WOMAN \$20,120 \$14,250/47.3% \$15.869/52.6% \$11,524/38.2% \$4.345/14.4% \$347 \$347/100 % -----\$28,772 \$13,903/46.6% \$15,869/53.3% \$11,524/38.7% \$4.345/14.5% 450-SAVINGS AND LOAR DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6% TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% FOTHER HUB GOAL 1.1% \*\*A0J HUSS 11.53 \*0THER HUSS 1.1% EXPENDITURES 408-M144 BLACK HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN \$121,530 \$61,240/60.3% \$56,719/46.6% \$3,571/2.93% \$1,413/1.16% \$822/.876% \$54,484/44.6% \$3,671/2,93% \$3,082/100 % \$114,448 \$58.167/49.0% \$56,719/47.8% \$1,571/3.01% \$1,413/1.19% \$822/.894% \$64,484/45.0% DB = DEBIT (NEGATIVE AMGUNT) - \* OTHER HUBS - \*\* \* ADJUSTED HUBS - \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. \$

451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Edel is 11,9% FUND TOTAL SERNT WITH TUTAL TOTAL SPENT WITH TOTAL SEENT WITH \*\*ADJUSTED HUB GDAL B.&% \*OTHER HUS GOAL 5.3% expenditures WON-HUBS \*#ADJ. HUBS 5.6% ACTHER HUSS & TE ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/'S AMOUNT/L AMOUNT / L AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOURT/Z 451-DEPARTMENT OF BANKING-Suilding Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 28.1% \*OTHER HUB GOAL 1.02 NOM-HUBS .... \*\*40J. HUBS 26.12 \*CIMER NUBS 1 01 BLACK HISPABIC WOULD NATIVE AMERICAN ASIAN PACIFIC 451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 57.2% HINO: 78741 TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TYPE EXPENDITURES NUN-HUOS A-493, MURE 47.07 SCINER HUBS to 2% BLACK HISPANIC NATIVE AMERICAN WOMAN \$30,946 \$22,085/71.3% 8907/2.93% \$7.854/25.7% \$907/2.83% \$7,954/25.7% (\*C+2) \$30 SAE \$22,085/71.3% \$907/2.83% \$7,854/25.7% \$907/2.93% \$7,954/25.7% 451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 20.0% 7074 TOTAL SPENT WITH TOTAL SPENT WITH HOTAL SERVICE WITH \*\*ADJUSTED NUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES \*\*ADJ HUBS 18.17 #CN+HVes FOTHER HUBS: 1.8% HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN \$51,261 \$18,450/32.0% \$34,811/67.8% \$34,611/67.8% \$51.261 \$16,450/32.0% \$34,811/67.9% 451-DEPARTMENT OF BANKING-Other Services Unadjusted Coal is 33.0% TOTAL .... POTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.07 EXPENSITURES MAN-HUBS \*\* 402 HUBS 33 67 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$219,611 \$170.207/77.5% \$49,403/22.4% \$432/,196% \$13,675/6,22% \$35,295/16.0% · \$8.653 \$4,663/100 % \$210,957 \$161,654/76.5% \$49,403/23.42 \$432/.204% \$13.675/8.48% \$35,296/10.7% 451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR GOAL 11.5% #GTNER HUB GOAL 1.1% EXPENDITURES NON-NUES \*\*AD4. HUBS 11.5% \*GTHER HUBS 1 1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$235.362 \$181.808/81.4% \$26,816/11.3% \$16,724/7.10% \$5,985/2.54% \$3,276/1.36% \$17,547/7.46% \$16.724/7:102 \$65.168 \$85,122/95.9% \$47/.072% 847/.072% \$170,182 \$126,586/74.4% \$28,771/15.7% \$16,724/9.82% \$5,996/3.52% \$3,276/1.92% \$18,724/9,82% OB : DEGIT (NEGATIVE AMOUNT) \* . OTHER NUBS \*\* : ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

452-0EPT OF LICENSING & REGULATION - Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH PUND TOYAL TOTAL SPEKT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*DINER HUB GOAL 5.37 TYPE EXPENSITURES MON-HUBS \*\*\*\*\* # USS & #% \*OTHER HUBE 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/3 AMBUNT/% 4900 UNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMOUNT/% AMDUNT/% ·TC 452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 26.1% FUND THEAL TOTAL SPENT WITH TOTAL SEANT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 25 1% \*OTHER HUB GOAL 1.0% EMPENDITURES NEM-HUBS \*\*A0J. NUBS 26 +7 #GTHER MUBS 1.0% BLACK HISPANIÇ WOMAN ASIAN PACIFIC NATIVE AMERICAN 452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Soal is 57.2% Fitter TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% #OTHER HUS COAL 10.2% ENPERGITURES TYPE 11 DH - HW65 \*\*48J. HUBS 47.0% \*STHER HUBS 10.2% BLACK HISPANIC NATIVE AMERICAN WOMAN 8577 \$577/100 % · TC \$577 \$577/100 % 452-DEPT OF LICENSING & REQULATION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AUJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.9% EXPENDITURES NON-HUBS \*\*\*\*\*\* ###\$ 12 1X FOTHER HUBS 1 91 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$11.870 \$11,970/100 % \$11,970 \$11.970/100 % 452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TO EE JADD BUR GETRULDA. EXPENSITURES NON-AUGS TO EE BBUN LEASE ASIAM PACIFIC HISPANIE NATIVE AMERICAN WDMAN \$331,159 \$231.987/70.0% \$98,171/29.9% \$89,901/27.1% \$9,270/2.78% -TC \$14.312 \$13,717/95.8% \$595/4.15% \$595/4.15% -------------\$218,269/68.8% \$98.576/31.12 \$8,675/2.73% 452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.12 EXPENDITURES NON-HURS \*\*ADJ. NUBS 11.5% \*OTHER HUBS 1 1% BLACK HISPARIC . WDMAN ASIAN PACIFIC NATIVE AMERICAN \$255,225 \$162,032/63.4% \$55.897/21.9% \$37,285/14.6% \$31,443/12.2% \$24.454/9.58% \$37,285/14.6% \$32.053 \$32,053/100 % \$223,172 \$128,979/58.2% \$55.887/25.0% \$37,285/16.7% \$31,443/14.0% \$24,464/10.9% \$37,295/16,7% DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

748	MODEL MANAGEMENT CONTRACTOR	-	463-TEXA!	S WORKERS! COMBENGATE	OR COMMINGS				
	D TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	5 WORKERS' COMPENSATI H T#JAL SPENT WITH	Lumm-neavy Constr	<u>uction Unadiusted C</u> Go quh OsteuCA**			
<b>***</b>	# EXPENSITURE	S #GM-HUMS	**ABJ. HUBS 6.6						*OTHER HUB GOAL 5.3%
1000000		AMOUNT/%	АМОВИТ/%	2001 MANAGESCA (2000) (1000) (	ASIAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	NAMOW
T	*****		- succesive	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/% (	AMOUNT/%
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_			453·TEXAS	WORKERS' COMPENSATIO	AN COMM-80:14: C				
李英雄的	DE TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		A COMM-BUILDING CON	Struction unadjuste	d Goel is 26.1%		
***	EXPENDITURE	NON-HUBS	4 : Excessoration of the contract of the contr	2.6	, j ≖∓Af	DJUSTED HUS GOAL 25	. 1%	*OTHER HUR O	OAL 1.0%
T	- Contacting the contact of the cont		**### HU#S 26 3	* OTHER MUSS I CX	BLACK	MISPANIC	WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
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FUND	STAL		4943-1544	WORKERS' COMPENSATIO	N COMM-Special Trade	unadjusted Goal is	; 57.2%	•	
0000000000	(1) Macconstant (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	G0AL 47.0%		a Ulb catt	
TYPE	EXPENDITURES	MEN-BURS	**AGJ, HUBS #7 D	# # # # # # # # # # # # # # # # # # #	BLACK		1 [	R HUB GOAL 10.2%	
T	\$98,445	\$96,445/100 %		- Company of the Comp	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC.	AM WOMAN
i.	***,***	000,445/100 %	•						
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s									- Ar
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	***	*	*******						
_	\$96,445				***************************************				
-	455,745	\$96,445/100 %		•					
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			453-TEXAS	WORKERS' COMPENSATION	N COMM-Professional	Services Unadqueted	Com1 ic 20 69		•
PUND	Terret	TOTAL SPERT WITH !	TOTAL SPENT WITH	TOTAL SPENT WITH			4041 15 20.0x		
TYPE	EXPENDITURES	NOM-HURS				JUSTED HUB GOAL 18.	1%	*OTHER HUB GO	AL 1.8%
T			**ABJ H#83 18 17	+DTHEN HURB 1 4%	BLACK	HISPANIC	MAMOW	ASSAM PACIFIC	MATIVE AMERICAN
•	\$30,000	\$30,000/100 %							WALLITE MMERICAN
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	<b>\$30.000</b>	**************	*************				***************************************		
C	\$30,000	\$30,000/100 %	***************************************				***************************************		
4	\$30,000	\$30,000/100 %	*******				*		
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•	\$30,000	\$30,000/100 %					• • • • • • • • • • • • • • • • • • • •		
<b>.</b>	\$30,000	\$30,000/100 %		WORKERS' COMPENSATION	I COMM-Data Sanutana				
FUND	· · <u>_                                     </u>		453-TEXAS	WORKERS' COMPENSATION	COMM-Other Services				
FUES	Tetat '	TOTAL SPENT WITH	463-TEXAS		I COMM-Sther Services				
FUMB Type	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS			**ADJUS	TED NUB GOAL 33.0%	NATIVE AMERICA	
FUEB	Tetat '	TOTAL SPENT WITH	463-TEXAS Total Speny With **40: Wybs 22 of		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	WDMAH
FUMB Type	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	463-TEXAS			**ADJUS	TED NUB GOAL 33.0%	NATIVE AMERICAN	WDMAN \$71,853/1.61%
FUMB IYPS T	TOTAL BEACHDITURES \$4,430,859	TOTAL SPENT WITH NON-HUBS \$4.256,683/98.0%	463-TEXAS Total Speny With **40: Wybs 22 of		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	MATIVE AMERICAN	
FUMB Type	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	463-TEXAS Total Speny With **40: Wybs 22 of		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	
FUMB TYPS T	TOTAL BEACHDITURES \$4,430,859	TOTAL SPENT WITH MON-NUSS \$4,256,683/96.0%	453-TEXAS TOTAL SPENT WITH ************************************		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	
TTPE T N S	TOTAL EXCENDITURES \$4,430,859	TOTAL SPENT WITH NON-HUBS \$4.256,683/98.0%	463-TEXAS Total Speny With **40: Wybs 22 of		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	MATIVE AMERICAN	\$71,653/1.61%
FUMB TYPE T N S -TG	TOTAL EXPENDITURES \$4,430,859 *** \$40,488	TOTAL SPENT WITH MON-NUSS \$4,256,683/96.0%	453-TEXAS TOTAL SPENT WITH ************************************		ASIAN PACIFIC	##ADJUS	TED HUB GOAL 33.0% Hispanic	MATIVE AMERICAN	
TTPE T N S	TOTAL EXCENDITURES \$4,430,859	TOTAL SPENT WITH MON-NUSS \$4,256,683/96.0%	453-TEXAS  TOTAL SPENT WITH  **A0.1 WES 23 03  \$174,176/3.032  \$7,256/17.9%		ASIAN PACIFIC \$450/.010%	**ADJUS BLACK \$1,111/.025%	HISPANIC S100,980/2.27%	NATIVE AMERICAN	\$71,853/1.61% \$7,255/17.9%
FUMB TYPE T N S -TG	TOTAL EXPENDITURES \$4,430,859 *** \$40,488	TOTAL SPENT WITH ROK-WIPS \$4.256,683/98.0X err \$13,243/82.0%	453-TEXAS TOTAL SPENT WITH ************************************		ASIAN PACIFIC	**ADJUS BLACK \$1,111/.025%	TED HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	\$71,653/1.61%
FUMB TYPE T N S -TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488	TOTAL SPENT WITH ROK-WIPS \$4.256,683/98.0X err \$13,243/82.0%	453-TEXAS  TOTAL SPENT WITH  **A0.1 WES 23 03  \$174,176/3.032  \$7,256/17.9%		ASIAN PACIFIC \$450/.010%	**ADJUS BLACK \$1,111/.025%	HISPANIC S100,980/2.27%	NATIVE AMERICAN	\$71,853/1.61% \$7,255/17.9%
FUMB TYPE T N S -TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488	TOTAL SPENT WITH ROK-WIPS \$4.256,683/98.0X err \$13,243/82.0%	453-TEXAS TOTAL SPENT WITH ***404 WHES 23 CX \$174,176/3.63% \$7.256/17.9% \$156,920/3.80%		#450/.010%	**ADJUS BLACK \$1,111/.025% \$1,131/.025%	#ISPANIC #ISPANIC \$100,980/2.27%	NATIVE AMERICAN	\$71,853/1.61% \$7,255/17.9%
FUMB TYPE T N S -TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488	TOTAL SPENT WITH ROK-WIPS \$4.256,683/98.0X err \$13,243/82.0%	453-TEXAS TOTAL SPENT WITH ***404 WHES 23 CX \$174,176/3.63% \$7.256/17.9% \$156,920/3.80%		#450/.010%	**ADJUS BLACK \$1,111/.025% \$1,131/.025%	#ISPANIC #ISPANIC \$100,980/2.27%	NATIVE AMERICAN	\$71,853/1.61% \$7,255/17.9%
FUMB TYPE T N S - TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360	######################################	453-TEXAS  TOTAL SPENT WITH  **401 WES 23 03  \$174,176/3.632  \$7,256/17.9%  \$166,820/3.80%	WORKERS' COMPENSATION	ASIAN PACIFIC  \$450/.010%  \$450/.010%	**AD_US BLACK \$1,111/.025% \$1,131/.025%	#ISPANIC #ISPANIC \$100.980/2.27% \$100,880/2.28%	NATIVE AMERICAN	\$71,853/1.61% \$7,255/17.9%
FUMB TYPE T N S -TC 	TOTAL EXPENDITURES \$4,430,859 *** \$40,489 \$4,390,360	TOTAL SPENT WITH NOW	453-TEXAS  TDTAL SPENT WITH **ADJ NAME 23.03 \$174,176/3.632  \$7,256/17.9% \$166,920/3.60%  453-TEXAS TOTAL SPENT WITH	WORKERS' COMPENSATION TOTAL SPENT WITH	ASIAN PACIFIC  \$450/.010%  \$450/.010%	**ADJUS BLACK \$1,111/.025% \$1,131/.025%	#ISPANIC #ISPANIC \$100.980/2.27% \$100,880/2.28%		\$71,653/1.61% \$7,255/17.9% 
FUMB TYPE T N S - TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360	######################################	453-TEXAS  TDTAL SPENT WITH **ADJ NAME 23.03 \$174,176/3.632  \$7,256/17.9% \$166,920/3.60%  453-TEXAS TOTAL SPENT WITH	WORKERS' COMPENSATION TOTAL SPENT WITH	ASIAN PACIFIC  \$450/.010%  \$450/.010%  COMM-commodity Purc	##ADJUS BLACK \$1,111/.025% \$1,131/.025% \$1,131/.025%	** TED NUB GOAL 33.0% HISPANIC \$100.980/2.27% \$100.980/2.28%	*OTHER HUB GO.	\$71,653/1.61% \$7,255/17.9% 
FUMB TYPE T N S -TC -C	TOTAL EXPENDITURES \$4,430,859 *** \$40,409 \$4,390,360 TOTAL EXPENDITURES	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X *** \$33,243/82.0% *** \$4,223,440/96.1% TOTAL SPENT WITH NON-HUPS	453-TEXAS TDTAL SPENT WITH **AGL HBBS 22 6X \$174,176/3.63X \$7,258/17.9% \$166,920/3.80X 453-TEXAS TATAL SPENT WITH **ABJ HURS 1,5	WORKERS' COMPENSATION FOTAL SPENS WITH ROTHER MUSS 1,12	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	##AB_US #1,111/.025% \$1,131/.025% \$1,131/.025% PARSING Unedjusted G USTEO HUB GOAL 11.5	#ISPANIC #ISPANIC \$100.980/2.27% \$100,880/2.28%		\$71,653/1.61% \$7,255/17.9% 
FUMB TYPE TYPE N S -TC -C	TOTAL EXPENDITURES \$4,430,859 *** \$40,489 \$4,390,360	TOTAL SPENT WITH NOW	453-TEXAS  TDTAL SPENT WITH **ADJ NAME 23.03 \$174,176/3.632  \$7,256/17.9% \$166,920/3.60%  453-TEXAS TOTAL SPENT WITH	WORKERS' COMPENSATION TOTAL SPENT WITH	ASIAN PACIFIC  \$450/.010%  \$450/.010%  COMM-commodity Purc	##ADJUS BLACK \$1,111/.025% \$1,131/.025% \$1,131/.025%	#ISPANIC \$100.980/2.27% \$100.980/2.27% \$100.880/2.28% Gall is 12.8%	*OTHER HUB GD. Asian Pacific	\$71,653/1.61% \$7,255/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPS T N S -TC 	TOTAL EXPENDITURES \$4,430,859 *** \$40,409 \$4,390,360 TOTAL EXPENDITURES	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X *** \$33,243/82.0% *** \$4,223,440/96.1% TOTAL SPENT WITH NON-HUPS	453-TEXAS TDTAL SPENT WITH **AGL HBBS 22 0X \$174,176/3.63% \$7,258/17.9% \$166,920/3.80% 453-TEXAS TOTAL SPENT WITH **ABJ HURS 1,5	WORKERS' COMPENSATION FOTAL SPENS WITH ROTHER MUSS 1,12	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	##AB_US #1,111/.025% \$1,131/.025% \$1,131/.025% PARSING Unedjusted G USTEO HUB GOAL 11.5	** TED NUB GOAL 33.0% HISPANIC \$100.980/2.27% \$100.980/2.28%	*OTHER HUB GO.	\$71,653/1.61% \$7,256/17.9% 
FUMB TYPE T N S -TC 	TOTAL EXPENDITURES \$4,430,859 *** \$40,409 \$4,390,360 TOTAL EXPENDITURES	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X *** \$33,243/82.0% *** \$4,223,440/96.1% TOTAL SPENT WITH NON-HUPS	453-TEXAS TDTAL SPENT WITH **AGL HBBS 22 0X \$174,176/3.63% \$7,258/17.9% \$166,920/3.80% 453-TEXAS TOTAL SPENT WITH **ABJ HURS 1,5	WORKERS' COMPENSATION FOTAL SPENS WITH ROTHER MUSS 1,12	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	##AB_US #1,111/.025% \$1,131/.025% \$1,131/.025% PARSING Unedjusted G USTEO HUB GOAL 11.5	#ISPANIC \$100.980/2.27% \$100.980/2.27% \$100.880/2.28% Gall is 12.8%	*OTHER HUB GD. Asian Pacific	\$71,653/1.61% \$7,255/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPE T N S - TC C C	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360 TOTAL EXPENDITURES \$3,488,713	**************************************	453-TEXAS  TOTAL SPENY WITH  **404 WERE 23.03  \$174,176/3.032  \$7,256/17.92  \$166,820/3.60X  453-TEXAS 1  TOTAL SPENT WITH  **403 HURE 11.53  \$160,418/5.393	WORKERS' COMPENSATION Total Spens With Serner Bubs 1:15 \$395,255/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	##AB_US #1,111/.025% \$1,131/.025% \$1,131/.025% PARSING Unedjusted G USTEO HUB GOAL 11.5	#ISPANIC \$100.980/2.27% \$100.980/2.27% \$100.880/2.28% Gall is 12.8%	*OTHER HUB GD. Asian Pacific	\$71,653/1.61% \$7,255/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPE T N S -TC C FUMB TYPE T N S	TOTAL EXPENDITURES \$4,430,859 *** \$40,409 \$4,390,360 TOTAL EXPENDITURES	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X *** \$33,243/82.0% *** \$4,223,440/96.1% TOTAL SPENT WITH NON-HUPS	453-TEXAS TDTAL SPENT WITH **AGL HBBS 22 0X \$174,176/3.63% \$7,258/17.9% \$166,920/3.80% 453-TEXAS TOTAL SPENT WITH **ABJ HURS 1,5	WORKERS' COMPENSATION Total Spens With Serner Bubs 1:15 \$395,255/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	##AB_US #1,111/.025% \$1,131/.025% \$1,131/.025% PARSING Unedjusted G USTEO HUB GOAL 11.5	#ISPANIC \$100,980/2.27% \$100,980/2.27% \$100,980/2.28% GAT is 12.8% WOMAN \$150,577/4.50%	*OTHER HUB GO. ASIAN PACIFIC \$398,441/11.3%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPE T N S -TC - C	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360 TOTAL EXPENDITURES \$3,488,713	**************************************	453-TEXAS  TOTAL SPENY WITH  **404 WERE 23.03  \$174,176/3.032  \$7,256/17.92  \$166,820/3.60X  453-TEXAS 1  TOTAL SPENT WITH  **403 HURE 11.53  \$160,418/5.393	WORKERS' COMPENSATION TOTAL SPENT WITH MOTHER MUBS 1.12 \$395,355/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commodity Purc  **ADJ  BLACK  \$564/.016%	**ABJUS BLACK \$1,111/.025% \$1,131/.025% \$1,131/.025% USTEO HUB GOAL 11.5 HISPAMIC \$27,278/.781%	#ISPANIC \$100.980/2.27% \$100.980/2.27% \$100.880/2.28% Gall is 12.8%	*OTHER HUB GD. Asian Pacific	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPE T N S TC C FUMB TYPE T N S	TSTAT  EXPENDITURES \$4,430,859  ***  \$40,489  \$4,390,360  TSTAL  EXPENDITURES \$3,489,713  \$628,388	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X  **** \$33,243/82.03  *\$4,223,440/96.1%  TOTAL SPENT WITH NON-HUPS \$2,804,338/83.2%  \$518,380/88.1%	453-TEXAS  TDTAL SPENT WITH  **AGL HUBS 23 6X  \$174,176/3.63X  \$7,268/17.9%  \$166,920/3.80X  453-TEXAS  TDTAL SPENT WITH  **ADJ HUBS 1) 5%  \$188,418/5.39%  \$6,128/1.15X	WORKERS COMPENSATION TOTAL SPENS WITH ROTHER HUBS 1.15 \$395,255/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commedity Purc	**ABJUS BLACK \$1,111/.025% \$1,131/.025% \$1,131/.025% USTEO HUB GOAL 11.5 HISPAMIC \$27,278/.781%	#ISPANIC \$100,980/2.27% \$100,980/2.27% \$100,980/2.28% GAT is 12.8% WOMAN \$150,577/4.50%	*OTHER HUB GO. ASIAN PACIFIC \$398,441/11.3%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUMB TYPE T N S -TC -TYPE TYPE T N S -TC -TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360 TOTAL EXPENDITURES \$3,488,713	**************************************	453-TEXAS  TOTAL SPENY WITH  **404 WERE 23.03  \$174,176/3.032  \$7,256/17.92  \$166,820/3.60X  453-TEXAS 1  TOTAL SPENT WITH  **403 HURE 11.53  \$160,418/5.393	WORKERS' COMPENSATION TOTAL SPENT WITH MOTHER MUBS 1.12 \$395,355/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commodity Purc  **ADJ  BLACK  \$564/.016%	**ABJUS BLACK \$1,111/.025% \$1,111/.025% \$1,111/.025% Hasing Unadjusted 6 USTEG HUB EGAL 11.5 HISPAMIC \$27,278/.781%	#ISPANIC \$100,980/2.27% \$100,860/2.29% \$100,860/2.29% \$100,860/2.29% \$100,860/2.29% \$100,860/2.29%	*QTHER HUB GO. ASIAN PACIFIC \$398,441/11.3% \$3,870/.732%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN \$613/.014%
FUND TYPE T N S -TC C	TSTAT  EXPENDITURES \$4,430,859  ***  \$40,489  \$4,390,360  TSTAL  EXPENDITURES \$3,489,713  \$628,388	TOTAL SPENY WITH NON-HUPS \$4.256,683/95.0X  **** \$33,243/82.03  *\$4,223,440/96.1%  TOTAL SPENT WITH NON-HUPS \$2,804,338/83.2%  \$518,380/88.1%	453-TEXAS  TDTAL SPENT WITH  **AGL HUBS 23 6X  \$174,176/3.63X  \$7,268/17.9%  \$166,920/3.80X  453-TEXAS  TDTAL SPENT WITH  **ADJ HUBS 1) 5%  \$188,418/5.39%  \$6,128/1.15X	WORKERS COMPENSATION TOTAL SPENS WITH ROTHER HUBS 1.15 \$395,255/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commodity Purc  ###################################	**ABJUS BLACK \$1,111/.025% \$1,131/.025% \$1,131/.025% USTEO HUB GOAL 11.5 HISPAMIC \$27,278/.781%	#ISPANIC \$100,980/2.27% \$100,980/2.27% \$100,980/2.28% GAT is 12.8% WOMAN \$150,577/4.50%	*OTHER HUB GO. ASIAN PACIFIC \$398,441/11.3%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN
FUND TYPE T N S -TC -TYPE T N S -TC	TOTAL EXPENDITURES \$4,430,859 *** \$40,488 \$4,390,360 TOTAL EXPENDITURES \$3,488,713 \$628,388 \$2,881,324	TOTAL SPENT WITH  RON-HUPS  \$4.256,683/98.0X  ***  \$33,243/82.0%  *\$4,223,440/26,1%  TOTAL SPENT WITH  NON-HUPS  \$2,604,338/83.2%  \$518,380/88.1%	453-TEXAS  TOTAL SPENY WITH  **A04 WERE 53.03  \$174,176/3.032  \$7,256/17.92  \$166,820/3.60X  453-TEXAS 1  TOTAL SPENT WITH  **A04 HURS 11.53  \$166,416/5.332  \$6,126/1.15X	WORKERS' COMPENSATION TOTAL SPENT WITH ADTHER MUBS 1.15 \$395,355/11.2% \$3,870/.732%	#450/.010%  \$450/.010%  \$450/.010%  \$450/.010%  \$450/.010%  \$564/.018%	**AB_US*  B(ACK  \$1,111/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  USTEO HUB GOAL 11.5  HISPANIC  \$27,278/.781%	#ISPANIC \$100,980/2.27% \$100,880/2.27% \$100,880/2.29% \$100,880/2.29% \$100,880/2.29% \$100,880/2.29% \$100,880/2.29%	*DTHER HUB GD. ASIAN PACIFIC \$398,441/11.3% \$3,870/.732% \$3,870/.732%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% AL 1.1% MATIVE AMERICAN \$613/.014%
FUND TYPE T N S TYPE T	TOTAL EXPENDITURES \$4,430,859 \$40,488 \$4,390,360  TOTAL EXPENDITURES \$3,488,713 \$628,388 \$2,881,324 DEBIT (NEGATIVE	TOTAL SPENY WITH NON-NUPS \$4.256,683/95.0% \$23,243/82.0% \$33,243/82.0% \$4,223,440/96.1% \$4,223,440/96.1% \$2,804,338/83.2% \$518,390/88.1% \$2,305,848/80.5% AMDUNT] * = GTH	453-TEXAS  TDTAL SPENT WITH  **ADJ HUBS 23 03  \$174,176/3.632  \$7,268/17.92  \$166,920/3.803  453-TEXAS  **ADJ HUBS 1) 53  \$188,418/5.393  \$6,128/1.153  \$182,290/8.153  ER HUBS ** * ADJISS  FOR TOTAL SPENT WITH  **ADJ HUBS 15 53  \$6,128/1.153	WORKERS' COMPENSATION POTAL SPENS WITH POTAL SPENS WITH POTAL SPENS WITH \$40 THER WUBS 1,3% \$395,955/11.3% \$3,870/.732% \$393,046/13.2%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commodity Purc  #4ADJ  #LACK  \$564/.016%	**AD_US* BLACK  \$1,111/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$27,278/.781%	### SPANIC ####################################	*OTHER HUB GO. ASIAN PACIFIC \$398,641/11.3% \$3,870/.732% \$382,571/13.2%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% S64,397/1.46% S64,397/1.46%
FUND TYPE N S -TC C TYPE T N S -TC	TOTAL EXPENDITURES \$4,430,859 \$40,488 \$4,390,360  TOTAL EXPENDITURES \$3,488,713 \$628,388 \$2,881,324 DEBIT (NEGATIVE	TOTAL SPENY WITH NON-NUPS \$4.256,683/95.0% \$23,243/82.0% \$33,243/82.0% \$4,223,440/96.1% \$4,223,440/96.1% \$2,804,338/83.2% \$518,390/88.1% \$2,305,848/80.5% AMDUNT] * = GTH	453-TEXAS  TDTAL SPENT WITH  **ADJ HUBS 23 03  \$174,176/3.632  \$7,268/17.92  \$166,920/3.803  453-TEXAS  **ADJ HUBS 1) 53  \$188,418/5.393  \$6,128/1.153  \$182,290/8.153  ER HUBS ** * ADJISS  FOR TOTAL SPENT WITH  **ADJ HUBS 15 53  \$6,128/1.153	WORKERS COMPENSATION TOTAL SPENS WITH ROTHER HUBS 1.15 \$395,255/11.3%	#450/.010%  \$450/.010%  \$450/.010%  COMM-Commodity Purc  #4ADJ  #LACK  \$564/.016%	**AD_US* BLACK  \$1,111/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$1,131/.025%  \$27,278/.781%	### SPANIC ####################################	*OTHER HUB GO. ASIAN PACIFIC \$398,641/11.3% \$3,870/.732% \$382,571/13.2%	\$71,653/1.61% \$7,256/17.9% \$64,397/1.46% S64,397/1.46% S64,397/1.46%

HUB\_GGY\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-007-2000

454-TEXAS DEPARTMENT OF IMSURANCE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TGYAL. YOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GDAL 5.3% TYPE #QN+HUB6 EXPENDITURES \*\*AU.A. HUBS & 6% \*OTHER HUES S IX ASIAM PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN AMDUNY/% AMOUNT/% AMGURTYL AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% -TC 454-TEXAS GEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 26.1% EU#D TOTAL TOTAL SPENT WITH STATE OF STREET TRIAL SECUTION FOR \*\*ADJUSTED HUS GOAL 25.1% \*OTHER HUS GOAL 1.0% \*\*ADJ. NUBE 28.1% NEN-HUBS \*OTHER BUBS 1.0% HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN 5 - TC 454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TYPE EXPENSITURES NON-HUBS \*\*ADJ. NUBS 47 03 \* GTHER HUBE 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1.290 \$1.280/100 % -TE \$1.290 \$1,280/100 % 454-TEXAS DEPARTMENT OF INSURANCE-Professional services Unadjusted Goal is 20.0% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18 1% \*OTHER HUB GOAL 1 9% HOM HUBS EXPENDITURES FOTHER HUBS 1 ST \*\*\*\*\* HUBS 18 17 BLACK HISPANIC ASIAN PACIFIC WOMOR HATIYE AMERICAN \$286,137 \$280.137/100 % \$82 \$62/100 % \$265.075 \$288.075/100 % 454-TEXAS DEPARTMENT OF INSURANCE-Other Services unadjusted Goal is 33.0% TOTAL SPENT WITH **SUND** TOTAL TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HUBS #\*ADJ HUBS 33 OT ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WDMAN \$1,424,101 \$1,311,176/92.0% \$112,924/7.92% \$3,400/.238% \$8,994/.481% \$74.005/5.19% \$28,525/2.00% \$850,166 \$799,846/94.0% \$60,320/6.91% \$38.989/4.68% \$11,331/1.23% \$151,689 \$147,119/96.9% \$4.968/3.01% \$4,569/3.01% -----\$2,122,578 \$1,863,802/92.57 \$158.675/7.47% \$3,400/.180% \$6,994/.329% \$112,894/6,32% \$35,286/1.86% 464-TEXAS DEPARTMENT OF INSURANCE Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SECTION TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% \*\*AOJ NUBS 11 57 EXPENDITURES #Q#+HUES \*OTHER HUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$2,485,570 \$1,125,683/46.2% \$1.007.912/40.5% \$351,864/14.1% \$362,861/14.5% \$98.328/3.85% \$546,734/21.9% \$351,984/14.1% \$225.367/69.9% \$37,040/11.4% \$80.257/18.6% \$458/.141% \$24,157/7.46% \$12,424/3.83% 460.257/14.8% \$2,181,904 \$898,325/41.5% \$870.872/44.9% \$291,707/13.4% \$342.392/16.7% \$74,149/3.43% \$534,810/24.7% \$291.707/13.4%

DB = DEBIT (NEGATIVE AMOUNT) - \* = OTHER HUBS - \*+ = ADJUSTED HUBS - \*+\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MOX-TREASURY, S:SUBCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.92 TOTAL TOTAL SPERT WITH TOTAL SPANT WITH TOTAL SPENT WITH Ta.a JAOD BUH GSTEULGA\*\* EXPENSITURES. \*OTHER HUB GOAL 5.3% HON-HUBS TA B EGUH . LUAS & FE. 2 CAUN RANTO ASIAN PACIFIC BLACK MISPARIC NATIVE AMERICAN AMOUNT/% Z\TRUOMA WOMAN AMOUNTA AMOUNT/% Z/THUOMA AMOUNT/% AMOUNT/% AMOUNT/% 455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 28.1% JATET TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR GOAL 25, 1% \*OTHER HUB COAL 1.02 EXPENSITURES MGM+HUBS \*\*AOJ. HUBS 25 13 \*OTHER HUBS 1.6% BLACK HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN 3 . . 1 . 455-RAILROAD COMMISSION-Special Trade Unadjusted Eqal is 57.2% TOTAL SPENY WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED KUB GOAL 47.0% \*OTHER HUS GOAL 10.2% EXPENDITURES NOR HURS \*\*A0J HUBS 47,0% IDTHER HUBS 10,2% BLACK HISPANIC ASIAN PACIFIC \$10.027 NATIVE AMERICAN \$10,027/100 % WOMAK · T.C \$10,027 \$10.027/100 % 455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENY WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 14.12 TYPE ADTHER HUB GOAL 1.92 ELPENDITURES Non-Huas W. AL EBUH LOA. POTHER HUBS I ST HISPANIC WOMAR Υ. \$303,542 ASIAN PACIFIC NATIVE AMERICAN \$303.542/100 % \*\*\* \*\*\* \$65,073/21.4% \$21,100/4.85% \$14,205/4,672 \$50,868/16.7% ·TC \$6,647 \$8.847/100 % \$21,100/8.85% \$296,495 \$286.895/100 % \$65,073/21.9% \$21,100/7,10% \$14,205/4.78% \$50,864/17.1% \$21.100/7.10% 455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 33.0% EXPENDITURES MOM-HUSS \*\*ADJ HUBS 33 OF ASJAN PACIFIC RIACK HISPANIC \$10,283,985 \$4.351,843/80.92 NATIVE AMERICAN WOMAN \$932,142/9.081 \$59.682/.550% \$145.882/1.42% \$41.415/.402% \$584.161/8.65% ... ... \$98.624/1.74% \$19.487/ 3482 \$213,759 \$211,218/96.6% \$79.627/1.39% \$2.540/1.16% \$38/.018% \$2,502/1,172 \$10,070,226 \$9,140,624/90.72 \$1,028,125/10.2% \$59.643/.582% \$166,779/1.65% \$41,4157.411% \$761,287/7,55% 465-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% PUMB TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% EXPENDITURES COTHER HUS GOAL 1.1% NON-HUBS \*\*ADJ. NUBS 11 57 OTHER NUBS # 1% BLACK HISPANIC WOMAN ASIAN PACIFIC \$2,563.205 \$1,906,358/64.3% NATIVE AMERICAN \$820,863/27.7% \$235,983/7.96% \$15,783/.533% \$106,345/3.56% \$698,723/23.5% \$235.983/7.88% \*\*\* . ... \$18,577/11.4% \$243/.155% \$7,873/5.03% \$4.102/2.82% \$5.601/4.21% \$243/.155% \$744.220 \$771.416/97.4% \$16,473/2.09% \$330/.041% \$1,024/.130% \$2.499/.317% \$12,849/1.64% \$330/.041% \$2,174,985 \$1,134,942/62.12 \$822,986/37.4% \$235,897/10.8% \$22,542/1.04% \$235.857/10.8% DB « DEBIT (NEGATIVE AMOUNT) — » » DTHER MUBS — \*\* = ADJUSTED HUBS — » « DULLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-MON-TREASURY, S-SUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSULIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

-TC

456-BOARD OF PLUMBING EXAMINERS Heavy Construction Unadjusted Goal is 11.8% FUND TUTAL POTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER NUB GDAL 5.3% EXPENDITURES HON-MURS Tale Reun Lugat \*OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% 468-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENDITURES MAN-HUBS \*\*ADJ, HUBS 26 (% \*OTHER HUBS 1 CS RLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN · TC 456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is \$7.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*GTHER HUB GOAL 10.2% EXPENDITURES NON-HUSS \*\*A0J. HUBS \$7.07 ADTHER HUBS 10.2% HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN \$20 \$20/100 % -TC \$20 \$20/100 % 456-BDARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 20.0% FUNC TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NON-HUBS \*\*ABJ, HUBS 18 13 \*QTHES HUBS 1.92 BLACK HISPANIC WOMAN ASIAN PACIFIC \$13,117 NATIVE AMERICAN \$13,117/100 % s \$13.117 \$13,117/100 % 458-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH F LL M CO TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NOR-NUBS \*\*AB1 NUBE 12.0% HISPANIC NATIVE AMERICAN WOMAN \$112.152 499.454/88.6% \$12,688/11.3% \$3,500/3.12% \$7,441/8.632 \$1,756/1.56% \$18.842 \$18,842/100 % ------------\$93.310 \$80,611/86.3% \$12,594/12.6% \$3,500/3.75% \$7,441/7.97% \$1.756/1.88% 456-BDARG OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.51 .DTHER HUB COAL 1.1% EXPENDITURES ####### ##ADJ HUBS 1).5% FOTHER BUSS 1.1% HISPANIC WOMAK ASIAN PACIFIC NATIVE AMERICAN \$73,743 \$66,708/75.5% \$13,465/18.2% \$4,570/6.19% \$13,486/18.2% \$4,570/8.19% \$15,008/88.4% \$76/.509% \$50,658 \$40,698/69.3% \$13.466/22.9% \$4,493/7.86% \$13,485/22.9% \$4.493/7.66% DB = DEBIT (NEGATIVE AMOUNT) . . . OTHER HUBS \*\* - ADJUSTED HUBS - \*\*\* - DDLLARS REPORTED BUT NOT SHOWM IN THESE COLUMMS. SEE COVER LETTER PARA. 4

457-STATE BOARD OF PUBLIC ACCOUNTANCY Heavy Construction Unadjusted Goal is it TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*DINER HUB GOAL 5.3% RXPEMPATURES NONVHUNS \*\*ADJ HUBS & G% \*GTHER HURE & .3% ASIAN PAGIFIC BLACK HISPANIC NATIVE AMERICAN HAMOW AMOURT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 29.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% EXPENDITURES -NON-HU65 \*\*A0J. HUBS 25,17 \*GTHER HUBS 1 0% BLACK HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% +OTHER HUB GOAL 10.2% \*\*\*\*\* HUBS \$7 05 EXPENDITURES NUM-HUBS \*STHER HUSS 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$731 \$731/100 % 4 \$731 \$731/100 % 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 18.1% \*DTHER HOR GOAL 1.8Y EXPENDITURES ACH-HURS \*\*ADJ HUBS 18.12 \*OTHER MUSS 1.SI BLACK HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN \$11,805 \$6,105/52.6% \$5,500/47.3% \$5,900/47.3% 1.27 -TF \$11,605 \$8,105/52.6% \$5.500/47.3% \$5,500/47.3% 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPEAK WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES HON-HUES \*\* ADJ HUBS 33 OX ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$726.640 \$676,067/93.0% \$50,612/8.96% \$21.548/2.96% \$29.084/2.98% - TC \$4.823 \$4.823/100 % \$721,857 \$671,244/92.9% \$50,612/7.01% \$21,548/2.88% \$28.064/4.02% 457-STATE BEARD OF PUBLIC ACCOUNTANCY-Commedity Purchasing Unadjusted Goal is 12.6% PUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUS GOAL 11.5% SOTHER HUB GOAL 1.1% EXPENDITURES HON-HUSS \*\*#84 HUBS 11 57 FOTHER HUBS 1.1% HISPANIC WOMAH ASIAN PACIFIC NATIVE AMERICAN \$83.448 \$87,018/93.1% \$4,700/5.03% \$1.728/1.84% \$281/.312% \$4,409/4.71% \$1,728/1.84% \$87,016/93.1% \$4,700/5.03% \$1,728/1.84% \$4,409/4,71% \$1,728/1.84%

ÓS - DEBÍT (REGATIVE AMOUNT) - + A OTHER HUBS - ++ - ADJUSTED HUBS - +++ - DOLLARS REPORTED BUT NOT SHOWN IN THÈSE COLUMNS. SEE COVER LETTER PARA. 4 Tetreasury, Nenon-treasury, 8-subcontractor funds & procurement carb hub purchases, tc=term contract, c=consolidated. See page 4 op hub report for fund type description. HU8\_GDY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

458-ALCOHOLIC BEYERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HURB \*DTHER HUBS S.3% AXADA, HUBS B.8% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUST/% AMDUNT/% AMOUNT/% ·TC C 455-ALCOHOLIC REVERAGE COMMISSION-Building Construction Unadjusted Goal 1s 26.1% EHND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TYPE EXPENDITURES NDH-HUBS \*\*ADJ MUBS 29, 17 \*OTHER HUBS 1.0% HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$18.422 \$18,422/100 % \$18.422 \$18,422/100 % 458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Coal is 87.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*GTHER HUB GOAL 10.2% EXPENDITURES NDN-HUBS \*\*AGJ. HUBS 47.0% \*57HER HUBS 10.2% BLACK ASIAN PACIFIC KATIVE AMERICAN WOMAN \$4/450 \$4,450/100 % • TC \$4.450 455-ALCOHOLIC BEVERAGE COMMISSION-professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL CONTRACTOR TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NUN-HUBS \*\*\*\*\* HURS 15 17 \*QTMEA HURS 1.8% BLACK HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN \$410 \$120/28.2% \$290/70.7% 8290/70.7% · T C 5410 \$120/29.2% \$290/70.7% \$290/70.7% 488-ALCONOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 33.0% EXPENDITURES NON-HUBS \*\*ADJ HUBS 33 01 ASIAN PACIFIC BLACK HISPANSC NATIVE AMERICAN \$618.426 \$463.443/74.92 \$154.082/25.0% \$9,491/1.53% \$833/.134% \$25,318/4.09% \$119,338/19.2% \*\*\* \*\*\* \$722/ 416% \$472/.272% \$250/.144% \$34,330 \$30,977/80.2% \$3,352/9.78% \$1,126/3.24% ............... ----------\$584,095 \$432,466/74.0% \$152,352/28.0% \$9,953/1.70% \$23,093/3.95% \$118,461/20.2% 458-ALCOHOLIC BEYERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GUAL 11.5% \*OTHER HUB GOAL 1 1% EXPENDITURES ndm-Russ \*\*\*\*\*\*\*\*\*\*\*\*\* OTHER HUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2.286.929 \$1,892,824/82.7% \$345,861/15.2% \$44,153/1.93% \$32,726/1.43% \$4.179/.182% \$312,942/13.6% \$44,153/1.03% \*\*\* \*\*\* \$6,171/2.21% \$1,471/.671% \$2.936/1.05% \$3,236/1,16% \$1,871/.871% \$110,276 \$108,866/98.5% \$1,810/1.46% \$631/.481% \$1,079/.978% \$2,176,652 \$1,784,258/81.9% \$364,412/16.2% \$46.024/2.11% \$36.885/1.637 \$3,648/.187% 946,024/2.11% BB = DEBIT (NEGATIVE AMGUNT) - = OTHER HUB\$ - \*\* = ADJUSTED HUB\$ - \*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF KUB REPORT FOR FUND TYPE DESCRIPTION.

		•							
FUND	TUTAL	TOTAL SPENT WITH	459-TY 80	ARO OF ARCHITECTURA	EXAMINERS - Heavy C	onstruction Unadjusted	Goal is 11.9%	· · · · · · · · · · · · · · · · · · ·	
TYPE	EXPENSITURE		TOTAL SPENT WITH	TOTAL SPENT WITH	<b>1</b> }	##ADJUSTED HUB GOAL	L 6.8%		*DTHER HUB GOAL \$.3%
		AMQUNT/%	AMOUNT/%		91 T	BLACK	HISPANIC	NATIVE AMERICAN	WOMAR
T	0,000,000,000,000,000,000	<u> </u>	AMOUN 1779	AMOUNT/X	AMOUNT/%	AMDUNT/%	AMDUNT/%	AMOUNT/%	X\THUDMA
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-TC					•				
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			454.59				•	•	
###D	TETAL	TOTAL SPENT WITH	953-72 802	HD OF ARCHITECTURAL	EXAMINERS-Buildin	g Construction Unadjust	ed Goal 1s 26.1%		
TYPE	EXPENDITURES	NDH-HU85	TOTAL SPERT WITH **ABJ HUBS 25 11		31 !	*ADJUSTED HUB GDAL 25.1		SOTHER HUB G	QAL 1.0%
Ť			***************************************	SOUNCE HUBS 1 UK	BLACK	HISPANIC	HANDW	ASIAN PACIFIC	HATIVE AMERICAN
N									
5									
-TC									
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# U # 15	TOTAL	TOTALIZEARNI WITH	458-TX BOA	RO OF ARCHITECTURAL	EXAMINERS-Special	Trade Unadjusted Goal	is \$7.2%		
TYPE	EXPENDITURES	NUN-HUSS	TOTAL SPENT WITH		a	B GSAL 47.0%	*DTHE	R HUB GOAL 10.2%	
T	LANCE CONTRACTOR OF THE PARTY O		******* HUBS 47.02	ANTMER HUSS 10.2%	L BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
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- TC							4		-
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90000000000			459-TX BOA	RO OF ARCHITECTURAL	EXAMINERS-Professi	onal Services Unadjust	ed Goal is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	HUTAL SECUT WITH	TOTAL SPERT WATE	**	ADJUSTED HUB GOAL 18.17	<u> </u>	*OTHER HUB GO	A 1 1 8 7
TYPE	EXPENDITURES	利亞以 + 144 (1) (1) (1)	**49J. HUBS 18 17	*OTHER MUSS 1.5%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť								1	WATTE MAERICAN
N									<del></del>
\$									
-TC							•		
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<b>c</b> .			: · · · ·		•				
			469-TX BOAR	O OF ARCHITECTURAL	EXAMINERS-Sther Se	rvices Unadjusted Goal	70 PE 31		-
E THE	TOTAL	YOUAL SPENT WITH	TOTAL SPENT WITH				O HUB GOAL 33.0%		<del></del>
TYPE	EXPENS (TURES)	MAN-HUES	**ABU HUES \$2 07		ASIAM PACIFIC	BLACK	HISPANIC	NATIVE 4MPRAS	
T	\$511,707	\$500,118/97.7%	\$11,591/2.26%		\$4,898/.957%	\$1,341/.262%	HISPANIL	NATIYE AMERICAN	WOMAN
ĸ					07,000,12072				\$5,351/1.04%
S									
-TC	\$9,398	\$5,484/69.0%	\$2,513/30.8%		\$2,913/30.9%				
**									
£	\$502,309	\$493,631/98.2%	\$8,678/1.72%		\$1,885/.386%	** *** * ***			••
					41,5457.4848	\$1,341/.267%			\$5,351/1.06%
			• *						
			458-TH 8000	D DF ARCHITECTURAL	CTAMINEDE - 9	Purchasing Unadjusted	<b>.</b>		
PUMB	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		r rurenasing unadjusted	GOA1 15 12.6%		
TYPE	EXPENDITURES	NOM-HUBS	**AGJ HUBS 11 5%	*OTHER MUSS 1 1%	BLACK ***	OJUSTED HUB GOAL 11.5%		OTHER HUB GO	
T	\$59,861	\$51,074/85.3%	\$2,984/4.98%	\$5,802/5.69%	BLACK		WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N				40,502/5.88A		\$2,530/4.22%	\$454/.768%	\$5,202/8.69%	·
5									
TC	\$7,968	\$7,869/100 %							
	******		*************						
	\$51,891	\$43,104/43.0%	\$2,98#/5.75%	\$5,802/11.1%					
c	44.,000						P404/ ATEM	## BAB (44 4 4	
c	441,051			40,002,71.12		\$2,530/4.87%	\$454/.876%	\$5,B02/11.1%	
C D8 - ,D£	BIT (MEGATIVE		•			NOT SHOWN IN THESE COLI			

HUB GOV RPT

DE . DEBIT (NEGATIVE AMOUNT)

\* = DTHER HOOS

#### TEYAS HISTORICALLY UNDERUTILIZED SUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

450-TEXAS BOARD OF PROFESSIONAL ENGINEER-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH FURD TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% \*OTHER HUSS 5.3% TYPE EXPENDITURES NON-HUBS \*\*ADJ. HUBS & 6% ASIAN PACIFIC BLACK KISPANIC NATIVE AMERICAN WOMAN AMBUNT/X AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 450-TEXAS BOARD OF PROFESSIONAL ENGINEER-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% #OTHER HUR GOAL 1.0% EXPENDITURES \*\*AGJ. HUBS 25.1% \*OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Special Trade Unadjusted Goal is \$7.2% TOTAL SERVICE WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ACJUSTED HUB GOAL 47.0% \*OTHER HUE GOAL 10.2% NON-HUBS EXPENDITURES \*\*40J. NUBS 47 CM #GTHER HUBS 19 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,322/20.5% \$6,292 \$5.070/79.3% \$1,322/20.6% -TC \$6.392 \$5.070/79.3% \$1,322/20.6% \$1,322/20.6% 460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH \*UND TOTAL STOTAL SEENTS WITH TOTAL SPENTSWETHE \*\*ADJUSTED HUB GOAL 18.1% \*OTHER NUB GOAL 1.92 EXPENDITURES NCN-MUSS \*\*ABJ, NUBS 18 1% \*GTHER HUBB 1 ST HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$9,628 \$9,628/100 % T \$9,621 \$9,628/100 % 450 TEXAS BOARD OF PROFESSIONAL ENGINEER-Other Services Unedjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TUTAL SPENT WITH YO.EE JAGD BUN GETRULBA\*\* EXPENDITURES MON-HUBS \*\*\* ADJ HUBS 12 OX HISPANIC MATIVE AMERICAN WOMAN \$358,646 \$350,550/98.2% \$6,096/1.70% \$3,196/.896% \$2,900/.813% \$3,054/96.97 \$94/3.00% \$3.148 \$94/3.00% \$347,495/98.3% \$6,001/1.69% \$2.805/.793% 460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Commodity Furchasing Unedjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% FOTHER HUB GOAL 1.1% EXPENDITURES now-HUBS \*\*ADJ. NUSS 11.5% ## THER HUBS 1.1% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$54,025 \$26,305/45.3% \$28,250/48.6% \$3,471/5.98% \$28.250/48.6% \$3,471/5.04% \$7,821 \$7,921/100 % \$50.107 \$18,384/36.6% \$28.250/56.2% \$3.471/6.82% \$3,471/6.92%

\*\* : ADJUSTED HUBS | \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR PUND TYPE DESCRIPTION,

FUND TYPE T	TOTAL Expenditures	TOTAL SPENT WITH NON-HUED AMOUNT/\$	464-TEXAS TOTAL SPENT WITH +AAA, HUBS 8-48 AMOUNT/2		ING-Medyy Construct ASIAN PACIFIC AMDUNT/X	tion Unadjusted Coa **Adjusted Hub C Black Amgunt/%	L is 11.8% DAL 6.6% HISPANIC AMOUNT/%	NATIVE AMERICAN Amgunt/%	*DTHER HUB GOAL \$.3% Woman Amount/%
5 • TC  C									
			464-TEXAS	BOARD OF LAND SURVEY	ING-Ruilding Counts	untion Usediucked	11 (- <b>AR AV</b>		
fund Type	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH	AGAME WESSE MILM	***	DJUSTED HUB GOAL 25	. 1%	*DTHER HUB G	OAL 1.0%
T	- CONTRACTOR CONTRACTOR	MON-HUES	**ADJ #UBS 25 13	*GIHER HUBS 1 DE	BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	MATTYE AMERICAN
H S TC									
c		1							
									. د د .
FUND	(EGTAL	TOTAL SPENT WITH	464-TEXAS E	OARO OF LAND SURVEY	ING-Special Trade U	nadjusted Goal is 5			
TYPE	ERPEND ! TURES	NDM-HUBS	TOTAL SPENT WITH **ADJ HURS 47 CT	TOTAL SPENT WITH ADTHER HUBS 19.2%	**ADJUSTED HUB	GDAL 47.0% Hispanic	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	AN WOMAN
T							1 Caron Lagranda	MAILLE AMERIC	T. Y.
s									
TE		*****************							
c					***************************************				*****************
				-					
iii ka			464-TEXAS B	GARD OF LAND SURVEYS	NG-Professional Se	rvices Unadjusted G	es1 is 20.0%		
FUNG TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH	FOTAL SPENT WITH FFADJ, MURS 18 FT	TOTAL SEEMT WITH *DTHEE HUES 1.8%	BLACK **A	DJUSTED NUB GGAL 18 Hispanic	. 1%	*OTHER HUB G	
T	<u>,</u>		P0000400000000000000000000000000000000	**************************************	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIYE AMERICAN
N . S								•	eva
T C		•							
•									
			464-TEXAS B	GARO OF LAND SURVEYE	MG-Other Services I	Unadiusted Goal is:	13.0%		
YPE	TGTAL Expensitures	TOTAL SPENT WITH	TOTAL SPENT WITH		• •	ULDA**	TED HUB GOAL 33.0%		
r	\$39,160	\$37,738/95.3%	\$1,412/3.60%		ASIAN PACIFIC	BLACK	HISPANIC \$1,155/2.86%	NATIVE AMERICAN	WOMAN \$257/.656%
1 :									,
C									
:	\$39,160	\$37,738/86.3%	\$1,412/3.60%	,					
			4.14.25.21.05%				\$1,155/2.95%		\$257/.856%
			464-TEXAS B	DARD OF LAMP SURVEYI	NG-Commodity Puccha	sino Unadiusted Soc	1 ie 19 6¥		
UMB YPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 11.		*OTHER HUB GO	AL 1.1%
211212	\$13,484	#0N-HUBE \$6,659/49.3%	**************************************	*OTHER MUSS 1 1%	.BLACK \$549/4.07%	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
ı		, ,			444414.4F	•	. \$6,284/48.5%		
£ .	\$9,874	\$4,884/51.3%	\$4,709/48.6%	•	\$549/5.68%		\$4,160/42.9%		
	\$3,819	\$1,685/44.3%	\$2,124/65.87		***************************************	**		****	
& • D£			R HURS ** * ADJUST	FN NJIBS - *** - 8011	ADC GEORGES PUT II	OT CHRUM 14 TU	\$2,124/66.8%		

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITEM CONTRACT, CICONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB GOV RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY OATA

15-0CT-2000

465-TEXAS DEPT OF COMMERCE 1SEE \$480] Heavy Construction Unadjusted Goel is 11.8% TOTAL SPONT WITH TOTAL SPENT WITH TOTÁL TOTAL APPRIT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL \$.3% EXPENDITURES 新され + 村口書家 4\*AU.1 HU85 6.6% FOTHER HUES S 3% ASIAM PACIFIC BLACK HISPANIC MATIVE AMERICAN WAMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 465-TEXAS DEPT OF COMMERCE (SEE #480)-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 26.1% \*OTHER HUR GOAL 1.0% \*\*40J. NUBS 25.4% \*OTHER MUSS 1.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN 466-TEXAS DEPT OF COMMERCE (SEE 6480)-Special Trade Unadjusted Goal is \$7,2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% NON-HUSS \*\*A0J. HUBS \$7.0% #OTHER MUSS 10.2% BLACK HISPANIC NATIVE AMERICAN WOMAN 465-TEXAS DEPT OF COMMERCE (SEE #480)-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.9% EXPENDITURES \*\*ADJ, NUBS 18 IX FOTHER HURS 1 BY HISPANIC WOMAN ASIAN PÁCIFIC NATIVE AMERICAN 486-TEXAS DEPT OF COMMERCE (SEE #480)-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \$0.EE JAGO BUH DETRUCA\*\* \*\*ADJ. WUBS 13.0% EXPENDITURES HISPANIC NATIVE AMERICAN 465-TEXAS DEPT OF COMMERCE (SEE #440)-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% Tata \*OTHER HUB GOAL 1.1% EXPENSITURES \*\*ADD BUBS 11.5% SOTHER NUMBER 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$373 \$373/100 % 9373/100 % \$373 \$373/100 % \$373/100 %

\*\* : ADJUSTED MUBS | \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TATREASURY, NAMESTREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCATERM CONTRACT, CACONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

486-COMSUMER CREDIT COMMISSIONER-HOAVY Construction Unadjusted Gool is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% OTHER HUB GOAL 5.3% EXPENDITURES HON-HURS \*\*AUJ. #UBS 6 6% \*OTHER HUBS & ST ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMBUNT/% AMOUNT/% 466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 26.1% EDTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% \*\*ADJ. HUBS 25 11 \*OTHER NUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 468-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal (\$ 57.2% YOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB COAL 10.2% EXPERSITURES \*\*ABJ. NUBS 17.05 \*OTHER HUSS 19 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN s -TC 486-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 20.0% 12.11.6 TOTAL SPENT WITH TOTAL SPEAK WITH TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 14.1% \*OTHER HUB GOAL 1.9% 有有数±分类要数 \*\*\*\*\* 18 17 \*OTHER HUBS 1 ST HISPANIC WAMAN ASTAN PACIFIC NATIVE AMERICAN - TC 465-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES **独在报** - 神世建筑 \*\*\*\*\*\* EBBH TOV ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WDMAN \$60,386 \$19.310/31.8% \$41,075/68.0% \$25,384/42.0% \$12.990/21.5% \$2,701/4.47% • TC \$1,013 \$842/83.0% \$171/16.9% \$171/16.97 ------. . . . . . . . . . . . . . . . \$65,372 \$18,468/31,1% \$40.804/68.8% \$25,384/42,7% \$12.990/21.8% \$2,530/4,26% 486-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% #OTHER HUR COAL 1.1% \*\*ADJ HUBS 11.5% EXPEND TURES HON-NUBS \*OTHER HUBS 1 1% HISPANIC HAMOW ASIAM PACIFIC NATIVE AMERICAN \$60.511 \$50,054/82.7% \$2,776/4.58% \$7,680/12.6% \$281/.432% \$2,614/4.15% \$7,680/12.6% TC \$7.072 \$7,018/89.2% \$63/.759% \$53,438 \$43,035/40.6% \$2,722/5.09% \$7,580/14.3%

DB » DEBIT (NEGATIVE AMOUNT) 📑 » OTHER HURS 时 » ADJUSTED HUBS 👐 » DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-KON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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467-COMMISSION ON PRIVATE SECURITY-Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.6% \*OTHER HUB GOAL 5.3% TYPE PAPENDIYURES NON-HUBS \*\*ASJ. HUBS E GE \*DTHER HURS 6.3% ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMON AMOUNT/T AMOUNT/% AMGURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% 467-COMMISSION ON PRIVATE SECURITY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 28.17 \*OTHER HUB COAL 1.0% EXPENDATURES MCN-HUBS \*\*A03. NUBS 25.1% \*OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN -TC 467-COMMISSION ON PRIVATE SECURITY-Special Trade Unadjusted Goal is \$7.2% FILM 76781 TOTAL SEENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*OTHER HUB GOAL 10.2% NON-HUBS ENVENDITURES \*\*A03. KUBS 47.03 #STHER HUBS 10 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$5.704 \$851/14.8% \$4,853/85.0% \$4,853/85.0% - TC \$5,704 \$851/14.9% \$4,853/85.0% \$4.863/85.0% 487-COMMISSION ON PRIVATE SECURITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL TOTAL SPONT WITH TUTAL SPENT WITH \*\*ADJUSTED HUB GDAL 18.1% FOTHER HUB GOAL 1.5% EXPENDITURES NON-HUBS \*\*\*\*\*\*\* NUBS 18 11 FOTHER HUBS 1 01 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 9210 \$210/100 % \$210 \$210/100 % 457-COMMISSION ON PRIVATE SECURITY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HU# GOAL 33.0% EXPENDITURES NON-HUBS \*\*ADJ HUBS 23 OT ASIAN PACIFIC **HISPANIC** NATIVE AMERICAN WOMAR \$122,163 \$118,529/97.0% \$3.634/2.87% \$5097.417% 93.124/2.55% \$16.231 \$16,378/94.7% \$855/5.26% \$509/3,14% \$345/2.12% \$103,152/97.3% 82.779/2.62% \$2,778/2.62% 467-COMMISSION DM PRIVATE SECURITY-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH TUTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.6% FOTHER HUB GOAL 1.1% EXPENDITURES HOU-WUBS TOTHER HUSS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$233,495 \$219,125/93.6% \$4,672/2.00% 89.697/4.15% \$1,154/.494% \$100/.042% \$3,418/1.46% \$9.687/4.15% \$18/.226% \$182/2.26% \$182/2.28% \$225,450 \$211,281/93.72 \$4,858/2.06% \$9.515/4.22% \$1,154/.512% \$3,399/1.60% \$8,515/4.22% \* = DTHER HUBS - ++ = ADJUSTED HUBS - \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 DB = DEBIT (NEGATIVE AMOUNT)

TETREASURY, NEMON-TREASURY, SESUBLIDHTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUMD TYPE	TOTAL EXPERDITURE:	TOTAL SPERT WITH MOR-HURD AMOUNT/X	ASS-CREDIT TOTAL SPENT WITH **ABL HUES B ST AMOUNT/S	UNION DEPARTMENT - HO TGTAL SPENT WITH *OTHER HURS E 3% AMOUNT/S	ASIAN PACIFIC AMOUNT/1	RETUSTED GOAT IS 11.9% **ADJUSTED HUB GOAL BLACK AMOUNT/%		MATIVE AMERICAN AMOUNT/%	OTHER HUB CDAL 5.3% Woman Amdunt/%
# 5 -TC			· · · · · · · · · · · · · · · · · · ·						
c			•	•					
(FUMB)	TOTAL			UNION DEPARTMENT-BU		Unadjusted Goal is 26		•	
7175	EXPENDITURES	TOTAL SPENT WITH NON-HURS	TRIAL SPENT WITH **AGJ NUMS 26 17	TOTAL SPENT WITH *OTHER HUBS 1 DX	BLACK **AO	JUSTED HUB GDAL 25.1% Hispanic	WOMAN	*GTHER NUB GDA	
Ť				900-9190-11196-121-1-100-11190		ПІЗРАНІС	MONAN	ASIAN PACIFIC	NATIVE AMERICAN
N 3 - TC									
									*******
c			469-ČREDJT	UNION DEPARTMENT-Sp	ecial Trade Unadjust				· -6:
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SERNT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		*OTHE	R HUB GOAL 10.2%	
TYPE	EMPEROLTUMES \$1,138	#UN+HUB\$ \$515/45.3%	**ADJ: HUBS 47 02 \$620/54.6%	*STMER WUSS 10.2%	8LACK \$190/14.0%	HISPANIC	ASIAN PACIFIC	MATIVE AMERICAN	WOMAN
N		T-1-27771	0010,04,04		\$190/14.0%	\$460/40.5%			1-25e
S •TC						· .			. • •
	***			•					
C	\$1,136	\$515/45.3%	\$620/64.6%		\$160/14.0%	\$460/40.5%			
PBNO	TUTAL	TOTAL SPENT WITH	409 - CREDIT	UNION DEPARTMENT-Pro	ofessional Services L	Unadjusted Goal is 20. JUSTED NUB GOAL 18.1%	0%	*OTHER HUB GOA	
TYPE	EXPENDITURES	RDA-HUBS	****** ###\$ 18 IX	FOIMER MUSS 1 ST	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S	\$4,209	\$4,209/100 %							<i>.</i> ₩**
C	\$4,208	\$4,208/100 %		•					
			469-CREDIT	UNION DEPARTMENT-OFF	er Services Unadjust	od Gast is 20 AV			
PUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	VET BRIBERI - UER			HUB GOAL 33,0%		
TYPE	EXPENDITURES	10H-HUSS	** CE ZBUH LD&**		ASIAM PACIFIC		HISPANIC	NATIVE AMERICAN	WOMAN
'n	\$23,592	\$13,448/57.0%	\$10,145/42.8%				\$2,860/12.1%		\$7,285/30.8%
- TC	\$471	\$323/68.5%	\$148/31.4%		·				\$148/31.4%
¢	\$23,122	\$13,125/68.7%	\$9,996/43.2%				\$2,860/12.3%		\$7,136/30.8%
F.UND.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		469-CREDIT	UNION DEPARTMENT-Com	modity Purchasing Un	adjusted Goel is 12.6	<b>.</b>		
TXPE	TOTAL EXPENDITURES	TOTAL SPENT WITH MON-NURS	TOTAL SPENT WITH ** 40% HURS 11 ST	TOTAL SPENT WITH SOTHER HUBS 1 12	##ABJ	USTED HUB GOAL (1.5% Hispanic	WANTH	*OTHER HUB GOAL	
Т	\$18,809	\$11,718/62.2%	\$7,081/37.7%		\$\$1/.487%	\$225/1.18%	*E,774/36.0%	ASTAN PACIFIC	NATIVE AMERICAN
#L			•						
S -TC	\$4,406	84.406/100 %							
C	\$14,403	\$7,311/50.7%	\$7,091/49.2%		\$91/.030%	\$225/1.56%	\$6,774/47.0%		

DB P DEBIT (NEGATIVE AMOUNT) - 2 OTHER HUBS - 2 ADJUSTED HUBS - 2 ADJUSTED BUS REPORTED BUT NOT SNOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 Tetreasury, Nenon-treasury, Sesubcontractor funds a procurement card hub purchases, iceterm contract, ceconsolidated. See page 4 of hub report for fund type description. HUB\_GDV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECFION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

472-TEXAS STRUCTURAL PEST CONTROL BOARD-HERRY Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% \*\*\*\*\* i÷agj. Hues c.e% ADTHER HUBS & ST EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/X AMOUNT/% AMGUST/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUS GOAL 1.0% ENPENDITURES \*OTHER HUBS 1 4% NON-HVBS \*\*ADJ, NUBS 25,17 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Special Trade Unadjusted Gpal is 67.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% / +OTHER HUB GOAL 10.2% EXPENDITURES NUN-HUBS \*\*#03 HUBS #7 45 SOTHER MUSS 10.2% HISPANIC BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED NUB GOAL 18.1% \*OTHER HUB GOAL 1.8% RUN\*HUBS \*\*##J HMBS 18 FT \*QTHER HUBS 1.ST BLACK HISPANIC HAMOW ASIAN PACIFIC **RATIVE AMERICAN** 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FAIR O TOTAL \*\*ADJUSTED HUB GOAL 33.0% EXRENDITURES MON-HUBS tradi HUBS 33 0% BLACK HISPANIC NATIVE AMERICAN WOMAN \$27,321/88,4% \$30.552 \$3.231/10.6% \$3,231/10.5% \$5.266 \$5,266/100 % ------\$25,285 \$22,054/87.2% \$3,231/12.7% \$3,231/12.7% 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Commedity Furchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES \*\*ADJ MUBS 11 53 \*OTHER HUBS 1.1% NDN+###S HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN \$23.099/68.1% \$9,426/27.7% \$33,9ZO \$1.394/4.10% \$309/.912% \$9,116/28.4% \$1,394/4.10% \$253 \$253/100 % \$22.846/67.8% \$9.426/27.9% \$33,067 \$1.394/4.14% \$308/.819% \$8,116/27.0% . \*\* - ADJUSTED HUBS | \*\*\* - DCLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREASURY, S-SUBCORTRACTOR FUNDS & PROCUREMENT CARO HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

473-PUBLIC WILLITIES COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.3% ..... PUND OTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 8.6% \*CTHER NUB GOAL 5.3% EXPENDITURES **持り前・対抗政**権 R\*ADJ. HUBS E.ST. TOTHER HUBS 5.3% ASSAN PACIFIC BLACK NATIVE AMERICAN HISPANIC WOMAN AMOUNTYS AMOUNT/% AMOUNTAL AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMDUNT/% 473-PUBLIC UTILITIES COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 26.1% \*DTHER HUB GOAL 1.07 ENFENDITURES \*\*A0J HURS 76 13 \*OTHER MUBS 1.0% BLACK HISPANIC ASIAM PACIFIC NATIVE AMERICAN 473-PUBLIC UTILITIES COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 87.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS #GTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 473-PUBLIC UTILITIES COMMISSION OF TEXAS-Professional Services Unadjusted Geal is 20.0% TOYAL TOTAL SPENT WITH STOTALS SPENTS WITH NOTAL SERVICE OF THE \*\*ADJUSTED HUR GOAL 18.1% \*GTHER HUB GOAL 1.9% EXPENDITURES. NON-HOSS \*\*AG3 HUBS 18 45 \*GIKER HUDS 1 SI ASIAN PACIFIC NATIVE AMERICAN \$46,203 \$46.203/100 % \$46,203 \$46,203/100 % 473-PUBLIC UTILITIES COMMISSION OF TEXAS-Dther Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH XO.EE JAGS BUH DETRULDA\*\* EXPENDITURES MON\*HUES \*\*ADJ NUES 23.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$522,291 \$484,870/92.7% \$37,620/7.20% \$1,788/.342% \$12,667/2.42% \$23,174/4.43% \$11,486 \$11,466/89.8% \$10/.167% . . . . . . . . . . . . . . . . \$510,804 \$473.203/92.6% \$37,601/7.35% \$1.789/.350% \$12.657/2.47% \$23,155/4.63% 473-PUBLIC UTILITIES COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 12.6% TRIAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.6% \*OTHER HUB GOAL 1.1% EXPERDITURES #BW+NUBS MAADJ HUBS 11 57 SOTHER MUSS 1 2% HISPANIC ASIAN PACIFIC \$515,546 \$313,242/50,7% \$217,824/36.3% \$45,678/13.8% 84.503/.730% \$24,389/3.95% \$148,062/30.6% \$85,678/13.8% \$64,584 \$42,695/66.1% \$21,889/33.8% \$20,178/31.2% \$1.708/2.84% \$270,547/48.8% \$186,035/35.4% \$85,878/15.5% \$4,503/.815% \$4,189/.754% DB . DEBIT (NEGATIVE AMOUNT) . . OTHER HUBS

 HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

18-0CT-2000

474-POLYGRAPH EXAMINERS BOARD Heavy Construction Unadjusted Goal is 11.8% TUTAL IDTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.6% \*OTHER HUB COAL 6.3% EXPENDITURES MON-HURS \*\*ADJ HUBS & GT \*OTHER MUSS & JL ASIAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WOMAN AMOUNT/% AMOUNTIE AMOUNT/% AMCUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% 474-FOLYGRAPH EXAMINERS BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH EDTAL SEENT WITH \*\*ADJUSTED HUB GOAL 25.1% +DTHER HUB GOAL 1.0% EXPENDITURES \*\*AGJ, NUBS 25,1% FOTHER NUBS A DI BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 5 + T£ 474-POLYGRAPH EXAMINERS BOARD-Special Trade Unadjusted Goal is 57.2% E LINE TOTAL SEENT WITH TOTAL SPENT WITH \*\*AQJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EMPENDITURES MAN-HURS \*\*AGJ HUBS 47 6% \*OTHER WUSS 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 3 -TE 474-POLYGRAPH EXAMINERS BOARD-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEAT WITH \*\*ADJUSTED HUB GDAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES 異体は、何以をな \*\*AGJ, H#85 14 1% \*OTHER HURS : 91 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 474-POLYGRAPH EXAMINERS BOARD-Other Services Unadjusted Goal is 33.0% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH YO.EE LADD BUH GETRULDA. EXPENDITURES NON-HUBS ARADA HUBS 23 OF HISPANIC NATIVE AMERICAN WOMAN \$895 \$279/28.1% \$718/71.8% \$716/71.8% \$895 \$275/28.1% \$716/71.8% \$716/71.8% 474-POLYGRAPH EXAMINERS BOARD-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% \*\*ADJ NUBS 11 5% EXPEND) TURES MON-HUBS SOTHER HUBS 1.1% BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMPRICAL \$1.491 \$1,451/97.3% \$40/2.887 \$40/2.68% ~ TC \$1,451/87.3% \$1,491 \$40/2.64% \$40/2.68%

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA, 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

			440.000100						
FUNI	TOTAL	FOTAL SPENT WITH	475-GFFICE	OF PUBLIC UTILITY	DUNSEL-Heavy Const.	<u>ruction Unadiusted Goal</u>			
1702	200 DECEMBER 1000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	1	±*ADJUSTED HUB GQAL		1	*OTHER HUB GOAL 5.3%
		7.4 R000000000000000000000000000000000000	**ADJ HUBS B.ST	*DINER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	KAMOW
<u> 00000000</u>	994 <u>***********************************</u>	AMBURT/%	AMGUNT/%	AMOUNT/X	AMOUNT/%	AMOUNT/%	%\TKUOMA	AMOUNT/%	AMOUNT/%
N							<del></del>		
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-TE									
-+ -									
C							*	***************************************	•
			3						
			•			•			
			475-OFFICE	OF PUBLIC UTILITY C	DUNSEL-Building Cor	struction Unadjusted &	oal is 26.1%		
FUND	64 1999999999999999	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**/	ADJUSTED HUB GOAL 25.1%		*OTHER HUB C	STAL 1.0%
TYPE	EMPEROTTURE	NON-MURS	**A&J. NUBS 25 1%	FOTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
						•			
S									
- -TC									
c		<b></b>			****************			****************	*
					•				
		•	•						
			•						<del></del>
(5)			475-GFF1CE	OF PUBLIC DILLITY C	OUNSEL-Special Trad	le Unadjusted Goal is 5	7.2%		
PUND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			R HUB GOAL 10.2%	
TYPE	EXPENDATURE	WEN-HUBS	**A0J NUBS 87 NO	*STHER HUSS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AR WOMAN
T									·
N S									
-TC							,		••
£					-++		******************	**	
	•								· A.
			475-OFFICE	OF PUBLIC UTILITY C	DUNSEL-Professional	Services Unadjusted Ge	ial is 20.0%		. 4.
ZVNO	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEAR WITH		Services Unadjusted Ge DJUSTED HUB GDAL 12.1%	al is 20.0%	OTHER HUD G	
TYPE	TUTAL EXPENDITURES		475-OFFICE TOTAL SPENT WITH **483 HUBS 18.12	OF PUBLIC STILITY CO. TOTAL SPEAK WITH POTHER SUBS 1 ST.			WUMAN	OTHER HUR G	
TYSE T	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	OAL 1.9%
TYPE T N S	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N S	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N S	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N S TC	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N S -TG	Texases construction and the second s		TOTAL SPENT WITH	TOTAL SPEAR WITH	**A	DJUSTED HUB GOAL 18.1%		<i>i</i> 1	DAL 1.9% Native American
TYPE T N S -TC	EXPENDATURES	NOM: WWW.	TRIAL SPENT WITH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK **A	OJUSTED HUB GOAL 12.1% Hispanic	WOMAN	<i>i</i> 1	DAL 1.9% Native American
TYPE T N S -TC -C	EXPENDATURES	FOTAL SPENT WITH	TRIAL SPENT WITH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK **A	OJUSTED NUB GOAL 18.1% HISPANIC	WOMAN	<i>i</i> 1	DAL 1.9% Native American
TYPE T N S -TC -C	EXPENDITURES TOTAL EXPENDITURES	FOTAL SPENT WITH BOX HUBS	TOTAL SPENT WITH THE TOTAL SPENT WITH TEACH TOTAL SPENT WITH TEACH THE TALL SPENT WITH TEACH TOTAL SPENT WITH TEACH TEACH TOTAL SPENT WITH TEACH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK **A	OJUSTED NUB GOAL 18.1% HISPANIC  BY STREET S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC 	EXPENDATURES	FOTAL SPENT WITH	TOTAL SPENT WITH THANKS HUBS 16.37	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC HISPANIC  STANDARD STANDA	WOMAN  3.0%  HUG GOAL 33.0%	<i>i</i> 1	DAL 1.9% Native American
TYPE T N S -TC C FUND TYPE T N	EXPENDITURES TOTAL EXPENDITURES	FOTAL SPENT WITH BOX HUBS	TOTAL SPENT WITH THE TOTAL SPENT WITH TEACH TOTAL SPENT WITH TEACH THE TALL SPENT WITH TEACH TOTAL SPENT WITH TEACH TEACH TOTAL SPENT WITH TEACH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC HISPANIC  STANDARD STANDA	WAMUW WALES J.O.Z XO.ES JANG WALES JINAGENIS	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FRUND TYPE T N S	EXPENDITURES TOTAL EXPENDITURES \$10,770	FOTAL SPERT WITH BOX MUSS \$6,087/75.0%	TOTAL SPENT WITH THE TOTAL SPENT WITH TEACH TOTAL SPENT WITH TEACH THE TALL SPENT WITH TEACH TOTAL SPENT WITH TEACH TEACH TOTAL SPENT WITH TEACH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC HISPANIC  STANDARD STANDA	WAMUW WALES J.O.Z XO.ES JANG WALES JINAGENIS	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FRUND TYPE T N S	EXPENDITURES TOTAL EXPENDITURES	FOTAL SPENT WITH BOX HUBS	TOTAL SPENT WITH THE TOTAL SPENT WITH TEACH TOTAL SPENT WITH TEACH THE TALL SPENT WITH TEACH TOTAL SPENT WITH TEACH TEACH TOTAL SPENT WITH TEACH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC HISPANIC  STANDARD STANDA	WAMUW WALES J.O.Z XO.ES JANG WALES JINAGENIS	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND T N S	TOTAL EXPENDITURES \$10,770 \$1,985	FOTAL SPERT WITH #08-HUBS \$8,087/75.0% \$1,995/100 %	475-OFFICE TOTAL SPENT WITH 1188 18:37	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC  HISPANIC  SELACK  HISPANIC	WUMAN  3.0%  HUB GOAL 33.0%  HISPANIC  \$2.982/24.9%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC - C FUND T N S T N S TC	EXPENDITURES TOTAL EXPENDITURES \$10,770	FOTAL SPERT WITH BOX MUSS \$6,087/75.0%	TOTAL SPENT WITH THE TOTAL SPENT WITH TEACH TOTAL SPENT WITH TEACH THE TALL SPENT WITH TEACH TOTAL SPENT WITH TEACH TEACH TOTAL SPENT WITH TEACH	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC  HISPANIC  SELACK  HISPANIC	WAMUW WALES J.O.Z XO.ES JANG WALES JINAGENIS	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND T N S T N S TC	TOTAL EXPENDITURES \$10,770 \$1,985	FOTAL SPERT WITH #08-HUBS \$8,087/75.0% \$1,995/100 %	475-OFFICE TOTAL SPENT WITH 1188 18:37	TOTAL SPERT WITH FOTHER SURE 1, SI	BLACK  BLACK  BUNSEL-Other Service	DJUSTED HUB GOAL 12.1% HISPANIC  HISPANIC  SELACK  HISPANIC	WUMAN  3.0%  HUB GOAL 33.0%  HISPANIC  \$2.982/24.9%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND T N S T N S TC	TOTAL EXPENDITURES \$10,770 \$1,985	FOTAL SPERT WITH #08-HUBS \$8,087/75.0% \$1,995/100 %	475-OFFICE TOTAL SPENT WITH 1849 HURS 18.37 475-OFFICE TOTAL SPENT WITH 1849 HURS 23.08 \$2,582/24.8%	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAN PACIFIC	DJUSTED HUB GOAL 12.1% HISPANIC  BS Unadjusted Goal is 3  **ADJUSTED	WUMAN  3.0%  HUS GOAL 33.0%  MISPANIC  \$2.982/24.9%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S T C  FUND T T N S T C	TOTAL EXPENDITURES \$10,770 \$1,985	FOTAL SPERT WITH #08-HUBS \$8,087/75.0% \$1,995/100 %	475-OFFICE  \$2,682/30.5%	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAN PACIFIC	BLACK  Chasing Unadjusted Goal  Stack	WUMAN  3.0%  HUS GOAL 33.0%  MISPANIC  \$2.982/24.9%	ASIAN PACIFIC	WOMAN
TYPE T N S -TC C FUND T N S T C	######################################	FGT&L SPIRT With #DB-HUBS \$8,087/75.0% \$1,995/100 % \$6,091/69.4%	475-OFFICE  \$2,682/30.5%	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STANDJUSTED  ##ADJUSTED  BLACK  Chasing Unadjusted Goal  JUSTED HUB GDAL 11.5%	WUMAN  3.0%  HUB GOAL 33.0%  HISPANIC  \$2.682/24.9%  \$2.682/30.3%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GO	WOMAN
TYPE T N S -TC C FUND T N S T C	TOTAL EXPENDITURES \$10,770 \$1,985 \$4,774	#UH-HUSS  FOTAL SPENT WITH  #UN-HUSS  \$8,087/75.0%  \$1,995/100 %  \$6,091/69.4%	475-OFFICE  \$2,682/30.5%	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAN PACIFIC	HISPANIC  HISPANIC  STANDJUSTED  ###################################	WUMAN  3.0%  HUB GGAL 33.0%  HISPANIC  \$2,882/24.9%  \$2,882/30.3%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GG ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN
TYPE T N S TC T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T T	EXPENDITURES TOTAL EXPENSITURES \$10,770 \$1,985 \$5,774	######################################	475-OFFICE TOTAL SPENT WITH ************************************	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STACK  Chasing Unadjusted Goal JUSTED HUE GDAL 11.5% HISPANIC  \$15/2.58%	WUMAN  3.0%  HUS GOAL 33.0%  HISPANIC  \$2.682/24.9%  \$2.682/30.5%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GO	WOMAN
TYPE TN S TC C FRIND TT N S TC C FRIND TT N S TC T T N S T T N S T T N S	TOTAL  EXPENDITURES  \$10,770  \$1,985  \$4,774  **TOTAL  EXPENDITURES  \$31,384	#UFAL SPERT WITH #DE-HURS \$8,087/75.0% \$1,995/100 % \$6,091/69.4%  **TOTAL SPERT WITH #98*HURS \$26,987/85.9%	475-OFFICE TOTAL SPENT WITH ************************************	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STANDJUSTED  ###################################	WUMAN  3.0%  HUB GGAL 33.0%  HISPANIC  \$2,882/24.9%  \$2,882/30.3%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GG ASIAN PACIFIC	WOMAN
TYPE TH S -TC C FUND TYPE TH S TC TYPE TYPE N S	EXPENDITURES TOTAL EXPENSITURES \$10,770 \$1,985 \$5,774	######################################	475-OFFICE TOTAL SPENT WITH ************************************	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STACK  Chasing Unadjusted Goal JUSTED HUE GDAL 11.5% HISPANIC  \$15/2.58%	WUMAN  3.0%  HUB GGAL 33.0%  HISPANIC  \$2,882/24.9%  \$2,882/30.3%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GG ASIAN PACIFIC	WOMAN
TYPE T N S -TC C EXTEND T N S TC T T N S T T T N S T T T N S T T T N S T T T T	**************************************	######################################	######################################	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STACK  Chasing Unadjusted Goal JUSTED HUE GDAL 11.5% HISPANIC  \$15/2.58%	#UMAN  3.0%  HUE GOAL 33.0%  HISPANIC  \$2.882/24.9%  \$2.882/30.3%  1 is 12.6%  #WOMAN  \$3.084/8.85%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GG ASIAN PACIFIC	WOMAN
TYPE T N S -TC C C FUND TYPE T N S	TOTAL  EXPENDITURES  \$10,770  \$1,985  \$4,774  **TOTAL  EXPENDITURES  \$31,384	#UFAL SPERT WITH #DE-HURS \$8,087/75.0% \$1,995/100 % \$6,091/69.4%  **TOTAL SPERT WITH #98*HURS \$26,987/85.9%	######################################	OF PUBLIC UTILITY CO	BLACK  BLACK  BUNSEL-Other Service  ASIAM PACIFIC  UNSEL-Commedity Pur	HISPANIC  HISPANIC  STACK  Chasing Unadjusted Goal JUSTED HUE GDAL 11.5% HISPANIC  \$15/2.58%	#UMAN  3.0%  HUE GOAL 33.0%  HISPANIC  \$2.882/24.9%  \$2.882/30.3%  1 is 12.6%  #WOMAN  \$3.084/8.85%	ASIAN PACIFIC  NATIVE AMERICAN  *OTHER HUB GG ASIAN PACIFIC	WOMAN

PB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB\_GOV\_RPT

\* \* OTHER KUBS

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

475-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 6.3% EXPENDITURES HON-HUBS \*\*\*\*\*\* \*\*\*\*\* 6 6% \*OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMGUNT/% AMOUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% X\TMUOMA AMOUNT/% 476-TEXAS RACING COMMISSION-Building Construction Unadjusted Geal is 28.1% TOTAL TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 28.1% \*OTHER HUB GOAL 1.0% EXPENDITURES MEN-HUBS \*OTHER HUBS 1.0% \*\*ADJ HUBS 25 13 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPEND: TURES \*\*AGJ. HUBS 47.0% \*GTHER HUSS 10 2% BLACK NATIVE AMERICAN WIDMAN 476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH 李皇子為12. 李良安和李·被17.14 \*\*ADJUSTED HUB GDAL 18.1% OTHER HUB GDAL 1.5% EXPENDITURES \*\*#85. MUBS 18.14 POTHER HUBS 1.81 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,888 \$1,888/100 % \$1,588/100 % \$1,888 \$1,888/100 % \$1,888/100 % 476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPEND WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES HON-HUES \*\* 401. HUBS 33 QT ASIAN PACIFIC HISPANIC MATIVE AMERICAN KAMOW \$141,018 \$134,653/95.42 \$6,364/4.61% \$4,523/3.20% \$1,841/1.30% \$12.558 \$12,558/100 % \$128,460 \$122,095/95.0% \$6,364/4.95% \$4.523/3.52% \$1,841/1.43% 478-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES NON-MUBS \*\*ADJ HUBS 11.5% \*GTHER HUSS 1 1% HISPANIC WAMDW ASIAN PACIFIC NATIVE AMERICAN \$83.278 \$68.387/63.6% \$31,270/32.5% \$2.611/2.79% \$23,542/25.2% \$1,647/1.80% \$8,040/5.47% \$2,811/2.79% 8 \$14.353/100 % - TC \$14.353 \$78,825 \$45,043/57.0% \$31.270/38.6% \$2.611/3.30% \$23,542/29.8% \$6,040/7.66% \$2,511/3.30%

\*\* = ADJUSTED HUBS | \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUED TYPE DESCRIPTION.

477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.9% TUTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR GOAL 6,6% \*OTHER HUB GOAL 5.3% RXPEMBITURES MON-HUES FO S REUN LORKE \*GTHER HUBS 5,3% ASIAN PACIFIC BLACK NATIVE AMERICAN HISPANIC WOMAN AMOUNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/Z X\TRUOMA 477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Coal to 26.1% TOTAL SPENT WITH \*\*AUJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPERDITURES EBUK-KAN \*\*ABJ. #UBS 26 3% \*GTHER HUBS 1.0% BLACK HISPARIC WOMAN ASIAN PACIFIC MATIVE AMERICAN 477-COMM/STATE EMERGENCY COMMUNICATION-Special Yrade Unadjusted Goel is \$7.2% TOTAL TOTAL SCENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*OTHER HUB GGAL 10.2% EXPENSITURES MUN+HUBS \*\*AGJ HØBS 47 OT \*OTHER HUBS 19.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN , <u>1, 1, 1</u>, 477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 20.0% TUTAL TOTAL SPENT WITH ALDIALOS REGUENISTAS SIGNAL SERVICIONISTA DE LA CONTROL DE \*\*ABJUSTED HUB GDAL 18.1% \*GTHER HUB COAL 1.8% EXPENDITURES 2804 - NAB \*\*A0J. #UBS 18 15 \*ОТИЕЯ НИВЗ / BL HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$27,800 \$27.900/100 % \$27,800/100 % 4 50 - TÇ \$27,900 \$27,800/100 % 477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUÐ GOAL 33.0% EXPENDITURES MRN-WUSS FO.EC BRUN LEASE. ASIAN PACIFIC HISPANIC NATIVE AMERICAN WAMAN \$886.309 \$828,849/93.2% \$\$9,468/6.70% \$30,849/3.49% \$28,510/3.21% \$4.544/100 % \$281.864 \$822,204/93.2% \$54,459/6.74% \$30,849/3.51% \$28,510/3.23% 477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WATE FOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES TYPE MOH-HUSS \*\* ADJ. NUSS 11 57 POTHER NUSS 1.1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$506,432 \$304,577/60.1% \$129,272/37.3% \$12,582/2.48% \$20,280/4.00% \$168,981/33.3% \$12,582/2.48% TC \$127,858 \$26,800/20.8% \$101,250/79.1% \$101,252/78.1% \$277,877/73.4% \$48,013/23.2% \$12,582/3.32% \$20,280/5.35%

DB = DEBIT [REGATIVE AMOUNT] \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM COMTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUR) ANNUAL REPORT RECEIVED POR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

478-RESEARCH & CYERSIGHT WORKERS COUNCIL-Heavy Construction Unadjusted Coal is 11.9% FOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUB GOAL 5.3% NGH-HUBS EXPENDITURES ANADA NUES E BY INTHER HURS 5.3% ASIAN PACTEIC BLACK HISPANIC NATIVE AMERICAN WAMAN AMOUNT/X AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Building Construction Unadjusted Goal is 28.1% TATAL TOTAL SPENT WITH POTAL SPENT WITH TOTAL SEENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENSITURES # 0W-H085 \*\*48J. HUBS 28.1% \*OTHER WUBS 1 OT BLACK HISPANIC WORLN ASIAN PACIFIC NATIVE AMERICAN 478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Spacial Trade Unadjusted Goal is 37.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*OTHER NUB GOAL 10.2% EXPENDITURES NAN-HU85 \*\*ADJ, NUBS AT OR #GTHER HUBS to. TY BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 478-RESEARCH & GVERSIGHT WORKERS'COUNCIL-Professional Services unadjusted Equi is 20.0% PUND TOTAL TOTAL SPENT WITH TRYAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.8% \*\*A0J. MUBS 18 1% \*OTHER HUBS 1.9% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Other Bervices Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH Fulla TOTAL SPENT WITH XO.EE JAGD BUH GOTSULGA\*\* EXPENDITURES NON·HUES \*\*\*\*\* \*\*\*\* \*\*\*\* HISPANIC MATIYE AMERICAN WOMAN \$12,414 \$8.878/71.5% \$3.635/28.4% \$3,535/28.4% \$8,879/71.5% \$3,535/28.4% \$3,535/28.4% 478-RESEARCH & DVERSIGHT WORKERS'CDUNCIL-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% OTHER HUB GOAL 1.1% Men-Wuss ERABU WIRE TI BY SOTHER HUBS 1.1% EXPENDITURES HISPANIC ASIAN PACIFIC WOMAN NATIVE AMERICAN \$7,620 \$5,684/74.5% \$1,393/17.4% \$603/7.91% \$1,054/13.8% \$275/3.60% \$603/7.91% \$3,768 \$3,758/100 % \$3.861 \$1,826/49.8% \$1,339/34.6% \$275/7.12% \$603/15.6% DR = DEBIT [NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* > ADJUSTED HORS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TSTREASURY, NAMONATREASURY, SASUBCONTRACTOR PUNDS & PROCUREMENT CARD NUM PURCHASES, TOATERM CONTRACT, CACONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.8% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GDAL B. 6% FXPENDITURES NON-終以來來 \*\*ASJ NUBS & 6% \*OTHER HUB GGAL 5.3% \*OTHER HUGS & 3% ASTAN PACIFIC BLACK HISPANIC AMOUNT/T NATIVE AMERICAN AMOUNT/1 WOMAN AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMGUNT/% AMOUNT/% - TC 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% EXPENDITURES \*\*ADJ. MUBS 28.1% \*OTHER HUB GOAL 1.0% MON-HUSS \*OTHER MUBS 1.0% BLACK HISPANIC MAMOW ASIAN PACIFIC NATIVE AMERICAN \*\* \*\*-474-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 57.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% EXPENDITURES \*OTHER HUB GOAL 10.2% \*\*\*\*\*\*\* #UBS 47.0% SPIHER NUBS 19.2% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN .... 479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH NOTES SEE HE NOTES WEST HE TOTAL SERNT WITH \*\*ADJUSTED HUS GOAL 18.1% \*OTHER HUB GOAL 1.9% GRPENHATURES REWITHURS .... \*\*ADJ. HUBS 18 12 \*OTHER HUBS ( gt BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 479-STATE DFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 33.0% FURG TOTAL TOTAL SPENT WETH TOTAL SPENT WITH \$0.EE JADD BUH GSTEULDA\*\* EXPENDITURES MON-HUBS \*\*AD2 HUES 23 6% ASIAN PACIFIC HISPANIC \$1,448,715 #333.399/23.0% NATIVE AMERICAN \$1,116,316/75.9% WOMAN \$250/.017% \$1,113,632/78.8% \$1,433/.088% \$643/100 % \$1,448,032 \$332,715/22.9% \$1,115,316/77.0% \$250/.017% \$1,113,632/76.9% \$1,433/.089% 479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% EXPENDITURES \*OTHER HUB GOAL 1.1% NOM-HUES \*\*ABJ HUBS 11.6% SOTHER MUSS 1 1% BLACK HISPANIC WOMAN \$237,822 \$145,278/61.0% ASIAN PACIFIC NATIVE AMERICAN \$63,547/35.1% \$9,097/3.82% \$37.554/16.72 \$16.633/6.99% \$28,359/12.3% \$9,048/3.80% \$48/.020% \$56,471 \$56,064/99.2% \$407/.722% \$181,450 \$89,213/48.17 \$83,547/46.0% \$8,689/4.74% \$37,554/20.8% \$29,359/16.1% \$8,841/4.76% \$48/.026% OB = DEBIT (NEGATIVE AMOUNT) -> = OTHER HUBS - ++ = ADJUSTED NUBS -++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

- TC

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Heavy Construction Unadjusted Goal is 11.87 TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL \$.6% EXPENDITURES. \*OTHER HUB GGAL 5.3% MOM HUBS \*\*ADJ HUBS B 6% FE. & ROUN HINES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN NAMOW AMOUNT/T AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB COAL 1.0% EXPENDITURES \*\*A60 RUBS 25 YS \*GIHER MUSS 1.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN -TC 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Special Trade Unadjusted Goal is \$7.2% 学典学科证 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EXPENDITURES MON-HUBS \*\*40J. HUBS 47,0% \*GTHER HUSS 10:2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPENTSWIND TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% PERFERDITURES WON-HUBS \*\*403 NUBS 18 12 \*CIMER HUBS 1.01 BLACK HISPANIC WINDAM ASIAN PACIFIC NATIVE AMERICAN \$5,000 \$5,000/100 % \$5,000 \$5,000/100 % 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH #O.EE JAGD BUN DETRUCAS\* EXPENDITURES MOR-WUES \*\*#DJ #888 33 0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN \$16,172,676 \$16,037,738/99.1% \$134,837/.834% \$82,177/.508% \$9.748/.050% \$2,278/.014% \$40,733/.251% \*\*\* \*\*\* \$1,840,262/13.3% \$1,012,953/7.32% \$248,732/1.78% \$678,677/4.18% \$134,777 \$133,856/99.3% \$921/.683% \$921/.883% \$16,037,898 \$15,903,882/89.1% \$1,874,278/12.3% \$82,177/.512% \$1,022,701/6,37% \$251,011/1.56% \$818,368/3.85% 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.5% OTHER HUB COAL 1.1% EXPENDITURES NON-HUES \*\*\*\*\*\* HEBS 11 97 \*OTHER BURS | 11 HISPANIC BLACK WOMEN ASIAN PACIFIC NATIVE AMERICAN \$383,319 \$254,456/70.0% \$84,476/23,2% \$24,386/6,71% \$44,347/12.2% \$15,581/4.28% \$24,560/8.76% \$24.386/8.71% \$44.161/98.72 \$605/1.24% \$208,304/55.5% \$63,870/26.6% \$24.386/7.75% \$23.861/7.61% \$24,386/7.76% DB = DEBIT (NEGATIVE AMOUNT) \* \* OTHER MUSS

501-TEXAS DEPARTMENT OF HEALTH HERVY Construction Unadjusted Goal is 11.8% PUND TOTAL ROTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUE GDAL 6.6% eseenditures HON-HUBS \*OTHER HUB GOAL 6.3% \*\* ADJ. HUBS E.E% SOTHER HUSS S 3% ASIAN PACIFIC BLACK MISPANIC NATIVE AMERICAN AMOUNTES AMOUNT/% WOMAN AMOUNT/1 AMDUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% -TC 501-TEXAS DEPARTMENT OF HEALTH-Building Construction Unadjusted Goal is 28.1% FURD TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% EXPENDITURES NCM+HUBS \*OTHER HUB GOAL 1.0% \*\*A9J. MURS 25,4% \*OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$01-TEXAS DEPARTMENT OF HEALTH-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% EXPENDITURES NUM-HUES \*OTHER HUS GDAL 10.2% \*\*ADJ. MURS &Y.DN \*DIHER MUSS 10 2% BLACK HISPANIC ASIAN PACIFIC \$834,971 NATIVE AMERICAN \$786.982/84.1% WOMAN \$120,575/12.82 \$27.403/2.93% \$7,940/.849% \$112,834/12.0% \$27,403/2,93% 20 \$16,409 \$1.348/8.78% \$14,061/91.2% \$819,581 \$785,644/85.4% \$108,513/11.5% \$27,403/2.98% \$7.940/ 4872 \$98,573/10.7% \$27,403/2.88% 501-TEXAS DEPARTMENT OF HEALTH-Professional Services Unadjusted Goal is 20.0% PUNG TOTAL TOTAL SPENT WITH TONAL COSPERSOW NEWS \*\*ADJUSTED HUB GOAL 18.1% ESAUTI DAS TER #OTHER HUB GOAL 1.8% WOM-HUBS \*\*\*\*\*\* 18,17 \*ОТНЕЯ НИВЗ J. 91 HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3,003,348 \$3,002,349/99.8% \$1,000/.033% \$1,000/.033% \$3,003,349 \$3,002,348/88.9% \$1,000/.033% 501-TEXAS DEPARTMENT OF HEALTH-Other Services Unadjusted Coal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUES \*\*\*\*\*\* \*\*\*\* \*\* \*\* ASIAN PACIFIC BLACK HISPANIC \$171,705,403 NATIVE AMERICAN \$165,065,824/96.1% WOMAN \$6.839,478/3.86% \$153,844/.089% \$\$7.821/.033% \$296,278/.172% \$10,107/.005% \$6,121,827/3.56% \*\*\* \$13,284,287/8,78% \$328,273/.218% \$688.921/.463% \$8,821,145/4.51% \$1,000.820 \$992,843/99.2% \$5,414,846/3.5a% \$7,977/.787% \$7,695/.764% \$223/.022% \$170,704,982 \$164,073,081/86,1% \$19,496,789/11.6% \$482,917/.282% \$748.847/.438% \$7,117,365/4,16% \$10,107/.005% \$11,636,550/8.75% 501-TEXAS DEPARTMENT OF HEALTH-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.6% FOTHER HUS GOAL 1.1% EXPENSITURES NON-HUES \*\*ABJ. HUBS 11.52 \*07H6R #UBS 1.1% RLACK HISPANIC 987,829,110 WOMAN ASIAN PACIFIC HATIVE AMERICAN \$82,615,334/94.0% \$2,978,120/3.38% \$2,235,656/2.54% \$429,171/.488% \$728,844/.829% \$1,820,103/2.07% \$2,219,264/2,52% \$16,391/.018% \*\*\* \$4,286,595/53.1% \$132,451/1.84% \$448,338/5.55% 9165.803/2.057 \$3,672,463/45,5% \$10,645,092 \$127.840/1.58% \$10,231,323/96.1% \$240,376/3.57% \$4,610/.067% \$33,393/.313% \$177,068/1.64% \$94.311/.846% \$1.712/.018% \$77,184,017 \$72,384,010/83.7% \$6,884,339/8,91% \$2,334,714/3.02% \$700,461/.907% \$600,336/1.03% \$19.289/.026%

DB - DEBIT (NEGATIVE AMOUNT) \* - DTHER HUBS \*\* - ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETYER PARA. 4

TOTREASURY, NON-TREASURY, SOURCEMENT CARD HUB PURCHASES, TOTIERM CONTRACT, COCCURSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR PUND TYPE DESCRIPTION.

602-BOARD OF BARBER EXAMINERS Heavy Construction Unadjusted Soal is 11.4% FUED TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TYPE \*OTHER HUB GOAL 8.3% EXPENSIVING S BBM-HHRS AVADA NUBS 6.6% \*GTHER HUSS 5.3% ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN AMOUNT/% #MOUNT/L WOMAN AMOUNT/% AMOUNT/% AMOUNT/Y AMOUNT/% X\THUOMA AMOUNT/% 502-BOARD OF BARBER EXAMINERS-Building Construction Unadjusted Soal is 28.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 25.1% expend trunes \*\*ABJ HUBS 25 1% \*OTHER HUB GOAL 1.0% MAN-MUSS \*GIHER BUBS 1 0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 502-80ARD OF BARBER EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*GTHER HUB GOAL 10.2% EXPENDITURES RDW+HUBS \*\*AGJ HUBS 47 03 \*GTHER HUBE 19.2% BLACK HISPANIC NATIVE AMERICAN HAMOW s - TC 502-BOARD OF BARBER EXAMINERS-Professional Services Unadjusted Goal is 20.0% TUTAL TOTAL SPENT WITH TOTAL SERBEST WITCHE TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 18.1% \*DTHER HUB GOAL 1.92 NON-HUBS EXPENDITURES \*\*ADJ. HUBS 18 14 FOR C ZOUR RENTOK BLACK HISPANIC WOMAN ASIAN PACIFIC т \$856 \$855/100 % MATIVE AMERICAN \$455 \$855/100 % SOZ-BOARD OF BARBER EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENSITURES ADM:HUSS \*\*ADJ HUBS 33.0 HISPANIC NATIVE AMERICAN \$44,291 \$38,775/87.5% HAMOW \$5,516/12.4% \$1,220/2.75% \$4.286/9.49% - TC \$1,040 \$1,040/100 % \$860/92.3% \$80/7.69% ........... ...... \$43,251 \$38,775/89.8% \$4.475/10.3% \$259/.601% \$4,215/9.74% 502-BOARD OF BARBER EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% SOTHER HUB GOAL 1.1% **EXPENDITURES** ··· won-hurs \*\*APJ NUBS 11 5% \*OTHER HUBS\*1.1% BLACK HISPARIC WOMAN ASIAN PACIFIC \$14.040 \$13,927/88.1% NATIVE AMERICAN \$112/.801% \$112/.8017 - TC \$6,185 \$5.185/100 % \$8,742/88.7% \$112/1.27% \$112/1.27% . DR . DEBIT (REGATIVE AMOUNT) \* » OTHER MUSS — \*\* = ADJUSTED MURS — \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

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503-TX STATE BOARD OF MEDICAL EXAMINERS-Heavy Construction Unadiasted Goal is 11.8% TOYAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL B.67 EXPENDITURES MON-HUES \*\*ASJ. NUBS 6 6% \*OTHER HUB GOAL 5.3% APTHER HUSS & 3% ASIAN PACIFIC BLACK AMOUNTER HISPANIC MATIVE AMERICAN AMOUNT/% WOMAN AMOUNT/% AMOUNT/Y AMOUNT/Y AMOUNT/% AMOUNT/% AMDUNT/% SO3-TX STATE BOARD OF MEDICAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% EXPENDITURES. NDM-HOSS \*DYHER HUB GGAL 1.0% \*\*ADJ WURS 26 13 MOTHER MUSS 1 OT HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC BOJ-TX STATE BOARD OF MEDICAL EXAMINERS-Special Trade Unadjusted Goal to 57,2% **新山田位** TOTAL SPENT WITH TO AL SEENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% EXPENDITURES OTHER HUB GOAL 10.2% NON-HUSS \*\*483. WUBS 47 03 #GTMER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC \$376 NATIVE AMERICAN \$376/100 % WOMAN i,= - T.C. \$376 \$376/100 % BOZ-TX BTATE BOARD OF MEDICAL EXAMINERS Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPEAT WITH IDIAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.12 EXPENDITURES NON-HUBS \*GTHER HUB COAL 1.92 POTHER BURS 1 ST BLACK HISPANIC \$18,571 WOMEN \$16,571/100 % ASIAN PACIFIC HATIVE AMERICAN 5 ~TC \$16,571 \$16.571/100 % 503-TX STATE BOARD OF MEDICAL EXAMINERS Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUES \*\*\*\*\*\* \*\*\*\* 33.0% ASIAN PACIFIC \$651,224 HISPANIC \$473,423/85.8% MATIVE AMERICAN WOMAN \$77,801/14.1% \$1,695/.307% \$1,263/.229% \$74,843/13.5X - T E \$57.117 \$55,812/97.8% \$1,206/2.11% \$1.205/2.11% \$494,106 \$417,510/84.4% \$76,585/15.6% \$1,263/,256% \$73.637/14.9% 503-TX STATE BOARD OF MEDICAL EXAMINERS-Commodity Purchasing Unadjusted Coal is 12.6% TOTAL COLUMN TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% EXPENDITURES. MOH-HUES \*\*SO4, HUBS 11 5% \*OTHER HUB GOAL 1.1% \*0THER MUSS 1.1% HISPANIC \$400,907 WOMAN \$364,688/90.9% ASIAN PACIFIC NATIVE AMERICAN \$13,021/3.24% \$23,197/6.78% \$2,382/.594% \$3,493/.871% \$7,146/1.76% \$23,197/6.78% \$18,713 \$18,448/98.5% \$186/.995% \$78/.419% \$188/.996% \$78/.418% \$282,194 \$346,238/90.5% \$12,835/3.35% \$23,119/6.04% \$2,382/.823% \$3,493/.814% \$23,119/6,04% DB = DEBIT (NEGATIVE AMOUNT) » OTHER HUBS — » » ADJUSTED HUBS — «»» » DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TC

504-BOARD OF BENTAL EXAMINERS Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% EXPENDITUR*a*s \*OTHER HUS GDAL 5.3% MON+HUBS READ! HUBS E.et \*OTHER HUSS 5 3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMOW AMOUNT/% AMOUNTAL AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH THEAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% EMPEROTTURES .HOH-BURS \*\*ADJ. HUBS 26.17 \*DTHER HUBS 1.0% HISPANIC HAMOW ASIAN PACIFIC NATIVE AMERICAN - TC SC4-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% ENPENDITURES ##K+#U\$5 \*=407. HUBS 47 63 #GTHER HUBS 10.2% BLACK HISPANIC NATIVE AMERICAN . \$ 2.9 \$89/100 % · TC \$29 \$88/100 % 504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 20.0% F UND a ke bi di sa TOTAL SPENT WITH TOTAL SPENT WITH STOTAL SEPTEMBERS \*\*ADJUSTED HUB GOAL 18.1% EXPENDITURES \*OTHER HUB GOAL 1.9% NUM+HUBS \*\*\*\*\* NUBS 16.13 FOTHER HUGS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$9,822 \$9,622/100 % TÇ \$9.622 \$9,822/100 % 604-80ARD OF DERTAL EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HUBS FAGL RUBS 33.07 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN \$252,214 \$251,038/99.6% \$1,176/.466% \$836/.331% \$48/.019% \$45/.014% \$245/.097% \$4,471 \$4.471/100 % \$247,743 \$246,666/39.5% \$1,176/.474% \$836/.337% \$48/.0197 \$45/.018% \$245/.099% 504-BBARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL APENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES NON-HUBS \*\*ADS HUBS 11.52 TOTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC \$54,060 MATIVE AMERICAN \$44.141/81.6% \$7,710/14.2% \$2,207/4.08% \$3,452/6.38% \$3,122/6.77% \$1,135/2.10% \$2,207/4.08% \$5.425/100 % \$38.715/79.6% \$7,710/15.8% \$2.207/4.837 \$3,122/6,41% \$1,135/2.33% \$2.207/4.53% 

505-COSMETCLOCY COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL OPENT WITH EXPENDITURES \*\*ADJUSTED HUB GOAL 6.6% MON.HUBS \*\*AB4. HUBS 6 6% \*OTHER HUB GOAL 5.3% \*OTHER MURS \$ 3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN AMOUNT/% AMBUNY/1 WAMOW AMCUNT/% AMSUNT/% AMOUNT/% AMBUNT/% AMGUST/% AMCUNT/% -TC 505-COSMETOLOGY COMMISSION-Building Construction Unadjusted Goal is 20.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% EXPENSITURES SOTHER HUS GOAL 1.0% \*\*A9J. MUBS 25.4% \*OTHER HUBS 1 DE HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 605-COSMETDLOGY COMMISSION-Special Trade Unadjusted Goal is \$7.2% FUND 707AL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.02 EMPEROLTURES \*DTHER HUB GOAL 10.2% MAN-HUBS \*\*ADJ. MUBS 47.05 THER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN SOS-COSMETOLOGY COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH STORAGE SERVICE WILLIAM \*\*ADJUSTED HUB GOAL 18.1% expensitures \*OTHER HUB GOAL 1.9% NON-HUBS \*\*ADJ. NURS 18.1% \*9T#ER HUBS 1 #\$ HISPANIC ASIAN PACIFIC NATIVE AMERICAN 505-COSMETOLOGY COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED MUB GOAL 33.0% EXPENDITURES . NDM-HUBS \*\* ADJ HUBS 23 02 ASIAN PACIFIC BLACK HISPANIC \$257,631 \$227, 102/58.1% NATIVE AMERICAN WOMAN \$30,528/11.8% \$25,660/9,86% \$2,248/.872% \$2,620/1.01% -tc \$10,988 \$18,9\$8/100 % \$238,642 \$208,113/87.2% \$30,528/12.7% \$2,248/.942% \$2,620/1.05% 506-COSMETOLOGY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% EXPENDITURES \*OTHER HUB GOAL 1.1% NON-HUBS \*\*ABJ: HUBE 11 5W \*GTHER HUSS 1.1% HISPANIC \$146,013 \$78,399/52.3% ASIAN PACIFIC MATIVE AMERICAN \$63,195/43.2% \$5,417/4,39% \$1,413/.868% \$61,782/42.3% \$6,417/4.29% TC \$35.276 \$34,468/97.7% \$807/2.28% \$110.737 \$41,931/37.8% \$62,384/55.3% \$8,417/6.75% \$1,413/1,27% \$60,874/65.0% \$6,417/5.79% DB - DEBIT (NEGATIVE AMOUNT) # = OTHER HUBS \*\* - ADJUSTED HUBS - \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

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FUNG TOTAL	TOTAL SPENT WITH	508-UT M [	ANDERSON CANCER CEM	TER-Heavy Constructi	on Unadiusted Goal	ts 11.9%	•	•
TYPE EXPENDITUR		TOTAL SPENT WITH	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		AOD SUN COTZULGA**	L 6.6%		******
TEE     SAFERETION	[9090]   [0000000000000000000000000000000000	***** HUBS E CT	*OTHER HUBS 5.32	ASIAN PACIFIC	BLACK	HISPANIC	46774F 44551	*OTHER HUB GOAL 5.3%
	AMOUNT/T	AMBUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%		NATIVE AMERICAN	KAMOW
Т				117.0	AMOUN 1/2	AMOUNT/%	AMOUNT/%	AMDUNT/%
N	•							
s								
-тс								
** ************************************								
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•								
FUND TOTAL	AND INCOMPRESENTATION OF THE PROPERTY OF	506÷UT M D	ANDERSON CANCER CENT	TER-Building Constru	tion Unadjusted Gos	11 is 28.1%	-	
[22225252668] [2222525252525250000000	TOTAL SPENT WITH	(1000 · 1000 ·	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	**AD	JUSTED HUR GOAL 25.1	¥	100100	
TYPE EXPENSITUR	ES NON-HOOS	***** HUBS 26,17	*OTHER MUBS 1.0%	BLACK	HISPANIC		+OTHER HUS G	
т					mistanic.	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
N \$4,078,985	\$4,078,888/100 %							-
8	44,445,444	•	•					
-TC								
-16								
			*					
C \$4,078,988	\$4,078,588/100 %	•						
							•	
		506-UT M D	ANDERSON CANCER CENT	**************************************				
FUND TOTAL	TOTAL RPENT WITH	POTAL SPENT WITH	TRIAL SPENT WITH	The special frace bha	djusted Goal is 57.			
TYPE EXPENDITURE		**40J. HUBS \$7.0%		SUH GSTRULGA**	QAL 47.0%	*0111	R HUB COAL 10 2%	
T		2007015000000000000000000000000000000000	*GIMER HUSS 10,2%	BLACK	MISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
					-			- WEMAN
N \$12,454,46#	\$5,176,411/41.5%	\$7,204,773/57.8%	\$74,271/.596%	\$3.398/.027%	\$7,201,375/57.8%	to 0054 054		
5 ***	***				,,,-,-,-,	\$8,925/.071%		\$65,346/.524%
-TE			_		•			
*			·					
C \$12,454,456	ts 175 444/44 PV	** *** *** ***		**		•		
- 4,2,434,430	\$6,175,411/41.5%	<b>\$</b> 7,204,773/57.8%	\$74,271/.396%	\$3,398/.027%	\$7,201,375/57.8%	\$8,925/.071%		***
								\$65.346/.624%
			•					
		SOR+UT M D	ANDERSON CANCED CENT	F0-0				
FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENIEWITH	ANDERSON CANCER CENT	EM-Professional Serv	ices Unadjusted Goa	l is 20.0%		
TYPE EXPENDITURE			TOTAL SPENT WITH	LdA*≠	USTED HUB GOAL 18.1.	2	*OTHER HUS GO	1 1 1
	s)aua	******   HUBS 15 15	******** 种以数型 1 92	BLACK	HISPANIC	WOMAN	1 1	
r							ASIAN PACIFIC	NATIVE AMERICAN
N \$3,741,682	\$2,418,229/64.6%	\$1,164,083/31.1%	\$169,389/4.25%	\$47,188/1.12%	*17 1711	<b>*</b>		
S				444,100,7:124	\$13,1717.352%	\$1,108,702/29.6%	\$158,389/4.25%	
- TC								
	_							
C \$3 741 867								
C \$3,741,862	\$2,418,229/64.6%	\$1,164,063/31.12	\$159,388/4.25%	\$42,169/1.12%	\$19 121/ 252¥	\$1,108,702/28.6%		
				***************************************	\$73,1717.3\$2X	\$1,198,702/28.6%	\$168,389/4.28%	
					•			
	S. Insertions continues (insertion)	\$06-UT M D	ANDERSON CANCER CENT	ER-Other Services Un	adjusted Goal is 33.	07		
FUND TOTAL	TOTAL SPERT WITH	<b>《正存》第一次,例如在第1458年11月</b> 8月	Γ			D HUB GOAL 33.0%		
TYPE EXPENDITURE		**ADJ. NUBS 23.0%		ASIAN PACIFIC				ı
· · · · · · · · · · · · · · · · · · ·	NON-HUES		L		BLACK			WOMAN
T \$170,873						HISPANIC	NATIVE AMERICAN	
T \$170,872	\$170,872/100 %					•	NATIVE AMERICAN	
T \$170,872 N \$74,912,919	\$170,972/100 % \$61,997,612/82.7%	\$12,915,407/17.2%	\$2,5		160,492/.614% \$7,	•	MATIVE AMERICAN	\$2 A42 418/0 PCV
T \$170,872 N \$74,912,519 S ***	\$170,872/100 %			\$65,176/3.42% \$6	•	825.819/10.4%	NATIVE AMERICAN	\$2,062,819/2.75%
* \$170,872 N \$74,912,919	\$170,972/100 % \$61,997,612/82.7%	\$12,915,407/17.2%		\$65,176/3.42% \$6	160,492/.614% \$7, 115,687/.034%	•	MATIVE AMERICAN	\$2,062,819/2.75% \$452,811/1.00%
T \$170,872 N \$74,912,519 S ***	\$170,972/100 % \$61,997,612/82.7%	\$12,915,407/17.2%		\$65,176/3.42% \$6	•	•	MATIVE AMERICAN	
T \$170,872 N \$74,912,819 S ### -TC	\$170,972/100 % \$61,997,612/62.7% ***	\$12,915,407/17.2% \$770,467/1.71%	\$3 -	\$65,176/3.42% \$4	15,687/.034%	•	MATIVE AMERICAN	
T \$170,872 N \$74,912,819 S ### -TC	\$170,972/100 % \$61,997,612/62.7% ***	\$12,915,407/17.2%	\$3 -	\$65,176/3.42% \$4	115,687/.034%	•	MATIVE AMERICAN	\$452,811/1.00%
T \$170,872 N \$74,912,819 S ### -TC	\$170,972/100 % \$61,997,612/62.7% ***	\$12,915,407/17.2% \$770,467/1.71%	\$3 -	\$65,176/3.42% \$4	115,687/.034%	\$25.819/10.4%	NATIVE AMERICAN	
T \$170,872 N \$74,912,819 S ### -TC	\$170,972/100 % \$61,997,612/62.7% ***	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2%	\$3 - \$2,8	\$86,178/3.42% \$4 \$01,958/.872% \$	.78,180/.434% \$7.	825,919/10.4% 825,919/10.4%	NATIVE AMERICAN	\$452,811/1.00%
T \$170,872 N \$74,912,819 S ### -TC C \$75,083,881	\$170,872/100 % \$61,987,612/82.7% *** \$62,168,484/82.7%	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2%	\$3 - \$2,8	\$86,178/3.42% \$4 \$01,958/.872% \$	.78,180/.434% \$7.	825,919/10.4% 825,919/10.4%	MATIVE AMERICAR	\$452,811/1.00%
T \$170,872 N \$74,912,819 S ### -TC	\$170,972/100 % \$61,997,612/62.7% ***	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2%	\$3 - \$2,8 Anderson Cancer Cente	\$66,178/3.42% \$0 \$01,958/.672% \$0 \$68,134/3.81% \$4 \$R-Commodity Purchasi	115,687/.034% .76,180/.634% \$7.	825,919/10.4% 825,919/10.4%		\$452,811/1.00% - \$2,515,630/3.25%
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881	\$170,872/100 % \$51,997,612/52.7% *** \$62,168,484/82.7%	\$12,815,407/t7.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D	\$3.0 \$2.0 Anderson Cancer Cente Total Spent With	86,178/3.42% \$4 801,958/.872% \$4 868,134/3.81% \$4 R-Commodity Purchasi	.78,180/.434% \$7.	825,919/10.4% 825,919/10.4%		\$452,811/1.00% - \$2,518,630/3.25%
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881 FURS TOTAL TYPE EXCENSIVES	\$170,872/100 % \$51,957,612/52.7% *** \$62,168,484/82.7%	\$12,815,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D	\$: \$2.8  ANDERSON CANCER CENTE TOTAL SPEAT WATH  PTHER HUBS 135	\$66,178/3.42% \$0 \$01,958/.672% \$0 \$68,134/3.81% \$4 \$R-Commodity Purchasi	115,687/.034% .76,180/.634% \$7.	825,919/10.4% 825,919/10.4% is 12.8%	+OTHER HUB GDA	\$452,811/1.00% \$2,518,630/3.35%
T \$170,872 N \$74,912,319 S *** -TC C \$75,083,881  FURS: TYPE: TYPE	\$170,872/100 % \$61,997,612/62.7% ***  \$62,168,484/82.7%  FOTAL SPENT WITH HOM:HPRS	\$12,815,407/t7.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D	\$3.0 \$2.0 Anderson Cancer Cente Total Spent With	86,178/3.42% \$4 801,958/.872% \$4 868,134/3.81% \$4 R-Commodity Purchasi	15,687/.024% .76,180/.634% \$7. ng Unadjusted Goal STED HUB GOAL 11.5%	825,919/10.4% 825,919/10.4%	*OTHER HUB GOA ASIAN PACIFIC	\$452,811/1.00% - \$2,515,630/3.25%
T \$170,872 N \$74,912,819 S *** -TC C \$75,083,881  FURB TYPE TYPE T \$22,042 N \$184,131,441	\$170,872/100 % \$51,997,612/52.7% *** \$62,168,484/82.7%	\$12,815,407/t7.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D	\$2.042/100 X	\$65,178/3.42% \$0 \$01,958/.872% \$4 \$66,134/3.81% \$4 \$R-Commodity Purchasi **ADJU	15,687/.034% .78,180/.634% \$7, ng Unadjusted Goal STED HUB GOAL 11.5% HISPANIC	825,919/10.4% 825,919/10.4% is 12.8%	*0THER HUB GOA ASIAN PACIFIC \$22,042/100 %	\$452,811/1.00% \$2.515,630/3.35% L 1.1% RATIVE AMERICAN
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881  FURD: TGT42 TYPE: REPENDITURE: T \$22,042	\$170,872/100 % \$61,997,612/62.7% ***  \$62,168,484/82.7%  FOTAL SPENT WITH HOM:HPRS	\$12,915,407/17.2% \$770,457/1.71% \$13,885,864/18.2% \$06-UT M D ( \$07.40 SPENT WATH \$13,600,648/3.10%	\$2,6 \$ANDERSON CANCER CENTE TOTAL \$PENT WITH  \$714ER HUMS 1 12 \$22,042/100 % \$303,480/.184%	\$65,178/3.42% \$6 \$01,958/.872% \$6 \$68,134/3.81% \$4 R-Commodity Purchasi **ADJU BLACK \$2,526,728/1.53%	115,687/.024% .76,180/.634% \$7, ng Unadjusted Goal STED HUB GOAL 11.5% HISPANIC \$328,027/.510%	825,919/10.4% 825,919/10.4% is 12.8% WOMAN \$1,734,880/1.05%	*OTHER HUB GOA ASIAN PACIFIC	\$452,811/1.00% \$2,518,630/3.25%
T \$170,872 N \$74,912,819 S *** -TC C \$75,083,881  FURS TYPE   TOTAL TYPE   TYPE	\$170,872/100 % \$51,957,612/52.7% ***  \$62,168,484/82.7%  ****  ****  ****  ****  ****  ****  ****	\$12,815,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D ( \$0744 SPERT WATH **404 HURS 11.53	\$2.042/100 X	\$65,178/3.42% \$0 \$01,958/.872% \$4 \$66,134/3.81% \$4 \$R-Commodity Purchasi **ADJU	15,687/.034% .78,180/.634% \$7, ng Unadjusted Goal STED HUB GOAL 11.5% HISPANIC	825,919/10.4% 825,919/10.4% is 12.8%	*0THER HUB GOA ASIAN PACIFIC \$22,042/100 %	\$452,811/1.00% \$2.515,630/3.35% L 1.1% RATIVE AMERICAN
T \$170,872 N \$74,912,319 S *** -TC C \$75,083,881 FUND TOTAL TYPE #XPEND;FUNK; T \$22,042 N \$184,131,441 S ***	\$170,872/100 % \$61,997,612/62.7% ***  \$62,168,484/82.7%  \$07A4 SPENT WITH  #04-#UBS  \$158,729,206/95.7%	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D / \$074L SPENT WITH **ADJ HUNN 11.4% \$5,096,848/3.10% \$3,805,808/8.58%	\$2,8  ANDERSON CANCER CENTE TOTAL SPEAT WITH  PTHER HUBS 1 15  \$22,042/100 % \$303,490/.184% \$1,838/.002%	\$65,178/3.42% \$6 \$01,958/.872% \$6 \$68,134/3.81% \$4 R-Commodity Purchasi **ADJU BLACK \$2,526,728/1.53%	115,687/.024% .76,180/.634% \$7, ng Unadjusted Goal STED HUB GOAL 11.5% HISPANIC \$328,027/.510%	825,919/10.4% 825,919/10.4% is 12.8% WOMAN \$1,734,880/1.05%	*0THER NUB GOA ASIAN PACIFIC \$22,042/100 % \$88,582/.082%	\$452,811/1.00% \$2.515,630/3.35% L 1.1% RATIVE AMERICAN
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881 FURD TQTAL TYPE *** T \$22,042 N \$164,131,441 \$ ***	\$170,872/100 % \$51,997,612/52.7% ***  \$62,168,484/82.7%  \$874% SPENT WITH  ROMORPHES  \$152,729,205/95.7%  ***  \$173,710/100 %	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D / \$07*C SPENT WITH *45* HURS 11.5% \$5,098,848/3.10% \$3,505,808/8.58%	\$2,6  ANDERSON CANCER CENTE  TOTAL SPENT WITH  POTHER HURS 1 12  \$22,042/100 X  \$303,480/.184%  \$1,838/.002%	\$65,178/3.42% \$6 \$01,958/.872% \$6 \$68,134/3.81% \$4 R-Commodity Purchasi **ADJU BLACK \$2,526,728/1.53%	115,687/.034%	825,919/10.4% 825,919/10.4% is 12.8% WOMAN \$1,734,890/1.05% \$1,453/.002%	*OTHER HUB GOA ASIAN PACIFIC \$22,042/100 % \$68,582/.052% \$1,838/.003%	\$462,811/1.00% \$2.515,630/3.25% \$1.1% RATIVE AMERICAN \$216,907/.132%
T \$170,872 N \$74,912,319 S *** -TC C \$75,083,881  FURD: TOTAL TYPE: #2FERD:TURE: T \$22,042 N \$184,131,441 S ***	\$170,872/100 % \$51,957,612/52.7% ***  \$62,168,484/82.7%  ****  ****  ****  ****  ****  ****  ****	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D / \$074L SPENT WITH **ADJ HUNN 11.4% \$5,096,848/3.10% \$3,805,808/8.58%	\$2,6  ANDERSON CANCER CENTE  TOTAL SPENT WITH  POTHER HURS 1 12  \$22,042/100 X  \$303,480/.184%  \$1,838/.002%	\$65,178/3.42% \$01,958/.872% \$4  668,134/3.81% \$4  (R-Commodity Purchasi **APJU  BLACK \$2,525,728/1.53% \$3,611,270/6.24%	115,687/.034%	825,919/10.4% 825,919/10.4% is 12.8% WOMAN \$1,734,890/1.05% \$1,453/.002%	*0THER HUB GOA ASIAN PACIFIC \$22,042/100 % \$89,882/.082% \$1,838/.003%	\$462,811/1.00% \$2.515,630/3.25% 1.1% RATIVE AMERICAN \$216,907/.132%
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881 FURD TQTAL TYPE *** T \$22,042 N \$164,131,441 \$ ***	\$170,872/100 % \$51,997,612/52.7% ***  \$62,168,484/82.7%  \$874% SPENT WITH  ROMORPHES  \$152,729,205/95.7%  ***  \$173,710/100 %	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D / \$07*C SPENT WITH *45* HURS 11.5% \$5,098,848/3.10% \$3,505,808/8.58%	\$2,8  \$2,8  \$1,838/.002%	\$65,178/3.42% \$01,958/.872% \$4  668,134/3.81% \$4  (R-Commodity Purchasi **APJU  BLACK \$2,525,728/1.53% \$3,611,270/6.24%	115,687/.034%	825,919/10.4% 825,919/10.4% is 12.8% WOMAN \$1,734,890/1.05% \$1,453/.002%	*OTHER HUB GOA ASIAN PACIFIC \$22,042/100 % \$68,582/.052% \$1,838/.003%	\$462,811/1.00% \$2.515,630/3.25% \$1.1% RATIVE AMERICAN \$216,907/.132%
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881  FURD TOTAL TYPE EXPENDITURE: T \$22,042 N \$184,131,441 S *** -TC \$183,973,774  DR = DEBIT (NEGATIV	\$170,872/100 % \$51,997,612/52.7% ***  \$62,168,484/82.7%  \$62,168,484/82.7%  \$3158,729,306/95.7% *** \$173,710/100 %  \$158,556,594/96.5%  \$ AMOUNT } * OTHE	\$12,915,407/17.2% \$770,467/1.71% \$13,885,864/18.2% \$06-UT M D / \$0740 SPENT WITH \$444 HURR 11.6% \$5,058,848/3.10% \$3,505,808/8.58% \$6,904,256/5.43%	\$2,8  \$1,8  \$2,8  \$2,8  \$2,8  \$3,8  \$2,042/100 %  \$20,042/100 %  \$303,480/.184%  \$1,838/.002%	\$65,178/3.42% \$01,958/.872% \$4  668,134/3.81% \$4  68.Commodity Purchasi  =:ADJU  BLACK \$2,525,728/1.53% \$3,611,270/6.24%	115,687/.034%	825,919/10.4%  825,919/10.6%  is 12.8%  WOMAN  \$1,734,890/1.05% \$1,493/.002%	*0THER NUB GOA ASIAN PACIFIC \$22,042/100 % \$88,502/.052% \$1,838/.003%	\$462,811/1.00% \$2.515,630/3.25% 1.1% NATIVE AMERICAN \$216,907/.132%
T \$170,872 N \$74,912,919 S *** -TC C \$75,083,881  FURD TOTAL TYPE EXPENDITURE: T \$22,042 N \$184,131,441 S *** -TC \$183,973,774  DR = DEBIT (NEGATIV	\$170,872/100 % \$51,997,612/52.7% ***  \$62,168,484/82.7%  \$62,168,484/82.7%  \$3158,729,306/95.7% *** \$173,710/100 %  \$158,556,594/96.5%  \$ AMOUNT } * OTHE	\$12,915,407/17.2% \$770,457/1.71% \$13,885,864/18.2% \$06-UT M D / \$UTAL SPENT WITH ************************************	\$2,8  \$1,8  \$2,8  \$2,8  \$2,8  \$3,8  \$2,042/100 %  \$20,042/100 %  \$303,480/.184%  \$1,838/.002%	\$65,178/3.42% \$01,958/.872% \$4  668,134/3.81% \$4  68.Commodity Purchasi  =:ADJU  BLACK \$2,525,728/1.53% \$3,611,270/6.24%	115,687/.034%	825,919/10.4%  825,919/10.6%  is 12.8%  WOMAN  \$1,734,890/1.05% \$1,493/.002%	*0THER NUB GOA ASIAN PACIFIC \$22,042/100 % \$88,502/.052% \$1,838/.003%	\$462,811/1.00% \$2.515,630/3.25% 1.1% NATIVE AMERICAN \$216,907/.132%

.T. TREASURY, N. NON-TREASURY, S. SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C. COMBOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PUNI		TOTAL SPEAT WITH	507-BOARD TOTAL SPENT WITH	OF MURSE EXAMINERS - H TOTAL SPENT WITH	leavy Construction	<u> Unadiusted Goal is 11</u>	1.9%		
TYPE T	Excenditus:	ES HOM-HUBS AMBUNT/S	**AGI: HUBS \$ 6% Amount/\$	*DTHER MUSS 3,3% AMOUNT/3	ASIAN PACIFIC	**ADJUSTED HUB GOA Black Amount/%	IL G.8% Hispanic Amount/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
M S -TC									3,100,174
c .			•	•					*
			547.5000		•				
FUND	924 - 100000000000000000000000000000000000	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	uilding Construct	ion Unadjusted Goal is	28.1%	_	
TYPE	ERPENDITURE	S NON-HOSS	**ADJ. HUBS 25 11	*DINER HUBS 1 OL	BLACK	*ADJUSTED HUB COAL 25. Hispanic	1% WAMAN	*OTHER HUB G	
N S -TC							<b>第13時以</b>	ASIAN PACIFIC	HATIVE AMERICAN
: c	•		••••			•			
(Transcriptor	6 (1000000000000000000000000000000000000		507+ <b>80</b> ARD (	OF NURSE EXAMINERS-SP	Mecial Trade Hood	tuesed some or			•
TYPE	EXPENSITURE	TOTAL SPENT WITH		<b>化物主要性 测验定算工 建正正林</b>	**ADJUSTED HU	IB GOAL 47.0%	*07#	ER HUB GOAL 10.2%	
T	\$2,845	\$2.549/100 Z	****** #URS **.05	*SPИСИ НИВВ 10 2%	BLACK	DIKARZIH	ASIAN PACIFIC	NATIVE AMERIC	HAMOW KA
S -TC								•	3.
c	\$2,849	\$2,649/100 %						***************************************	*******
		•		•					
Sign		_	507-BOARD O	F NURSE EXAMINEDS.D.		es Unadjusted Goal is			•
74H0	TOTAL EXPENDITURES	TOTAL SPENT WITH		ARTHE SERMI MITTH	**	ADJUSTED HUB GOAL 18.1	20.0%	) [ <del></del>	
T	\$7,66a	#D#-H985 \$7,658/100 %	**AGY, HUBS 18.15	*OTHER BURG 1 ST	BLACK	HISPANIC	HAMOW	*OTHER HUB GO ASIAN PACIFIC	AL 1.8% NATIVE AMERICAN
S -TC									· 보기 : 기계 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :
c	\$7,658	\$7,558/100 %							•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	F NURSE EXAMINERS-Oth	er Services Unad				
TYPE:	EXPENDITURES 8746,357	NON-HUES	Fo. CE BRUH CLOB**		ASIAN PACIFIC	**ADJUSTE	D HUB GDAL 33.0% Hispanic		
N S	4,50,30,	\$616,453/78.3%	\$169,804/21.8%				\$19,832/2.497	HATIYE AMERICAN	#0MAN \$150,272/18.1%
-TE	\$8,129	\$7,967/88.0%	\$182/1,88%		*********				\$162/1.99%
Ċ.	\$778,228	\$606,486/78.1%	\$169,742/21.8%	•			\$19,632/2.52%		\$150,110/19.2%
			* En7.Bnson	- MILBOR					
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPERT WITH	modity Purchasing	Unadjusted Goal is 12 DJUSTED HUB GOAL 11.5%	. 6%	·	
TYRE	FIFEREETURES \$142,203	NON-HUBS	**A8J. HBBS 38.5%	eother Muss 1.1%	- BLACK	HISPANIC HISPANIC	WOMAN	*GTHER HUS GOS	1
N S	+172,EU3	\$84,483/66.4%	\$14,107/9.822	\$33,613/23.6%			\$14,107/8.92%	\$33,813/23.6%	NATIVE AMERICAN
-ÝC.	\$10,575	\$10,575/100 %							
ε	\$131,628	\$83,808/63.7%	\$14,107/10.7%	\$33,613/26.5%	*******************		\$14,107/10.7%		
NO - DI							717,101,10.12	\$33,813/26.6%	

FUND TYPE	TGT41 EXPENDITURE	FOTAL SPENT WITH 5 HON-MURE AMOUNT/1	508-80ARD WHY W THE SECTION AND SECTION AN	TOTAL SPENT MITH  TOTAL SPENT MITH  FORMER HUSS S 32  AMOUNT/2	ASIAN PACIFIC AMOUNT/%	##ADJUSTED HUB GOA ##ADJUSTED HUB GOA BLACK AMOUNT/%	1 is 11.92 L 5.6% Hispanic Amgunt/%	MATIYE AMERIÇAN AMGUNT/%	*GTHER HUB GOAL 5.3' Woman Amount/%
S - TC							,	•	
 c				•			*		
_									
FUNDS	TOTAL	TOTAL SPEAK WITH	FOR BOARD	OF CHIROPRACTIC EXAM	INERS-Building Cons	truction Unadjusted G	oal is 26.1%		
TYPE	EXPENSITURE:		**AD#. HUBS 25 17	(特別用數數公費長度數數公數數數數數數	##A	DJUSTED HUB GOAL 25.1 Hispanic	Y	OTHER HUB G	OAL 1.0%
T K		· · · · · · · · · · · · · · · · · · ·			- BEACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
\$ - TC									
+- +						- *************			
Ċ									
hususeteama			SC8-BOARD (	OF CHIROPRACTIC EXAMI	NERS-Special Trade	Unadjusted Goal is 5	- a*		
TYPE	TOTAL Expensitures	TOTAL SPENT WITH		INTERT MEETING	**ADJUSTED HUB	GOAL 47.0%		ER HUB COAL 10.2%	
7	CAPIDAGE	MEN-HUES	**403 HUBS 47 CT	*OTHER HUBS 10 21	BLACK	HISPANIC	ASIAN PACIFIC		AN WOMAN
N S			•						
-TC									
 		••••••							*************
	,			<sub>-</sub>	***************************************				*
E	,		508-80AD	F CHIROPRACTIC EXAMI	WERS-Professional (				*
c Euws	TRTAL	ROTAL SPENT WITH		RATES SERVICE WATER	KERS-Professiona) {	ervices Unadjusted Go JUSTED HUB GOAL 18 17	eal is 20.0%		
C PUNG TYPE	TOTAL EXPENDITURES \$10,391		**ADJ HURS TO (2	F CHIROPRACTIC EXAMI TOTAL SPERT WITH FOTHER HURS 1 ST	KERS-Professiona) ( **At BLACK	ervices Unadjusted Co Justed Hub Goal 16 1% Hispanic	WOMAH	+OTMER HUS SO ASIAN PACIFIC	
C FUNS TYPE T	PERFERDITURES	NGM-HUBS		RATES SERVICE WATER	**41	JUSTED HUB GOAL 18.12		40TMER HUB SC ASIAN PACIFIC	AL 1.97 Native American
C FUNS TYPE T N S	PERFERDITURES	NGM-HUBS	**ADJ HURS TO (2	RATES SERVICE WATER	**41	JUSTED HUB GOAL 18.12	WOMAH	+OTHER HUS EC ASIAN PACIFIC	
FUNS TYPE T N S TC	PERFERDITURES	NGM-HUBS	98644 (1985) 18 (2 \$1,385/12.2X	RATES SERVICE WATER	**41	JUSTED HUB GOAL 18.12	WOMAH	+OTMER HUB SC ASIAN PACIFIC	
FUNS FYEE T N S	EXECUTIVES \$10,391	#8,006/48.67	**ADJ HURS TO (2	RATES SERVICE WATER	**41	JUSTED HUB GOAL 18.12	WOMAH	40THER HUB SO ASIAN PACIFIC	
EUNO TYPE TYPE N S TC	\$10,381 \$10,381	\$8,006/48.67 \$8,006/48.67	\$1.387 13.3% \$1.385/13.3% \$1.385/13.3%	TOTHER HURS T.EL	BLACK	JUSTED HUB GOAL 16.1%	WAMOW \$E.E1\28E.1\$ \$E.E1\28E.1\$	+OTHER HUS SO ASIAN PACIFIC	
FUNS TYPE T N S TC	EXECUTIVES \$10,391	#8,006/48.67	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$1,385/13.3%	TOTHER HURS T.EL	##AL BLACK ***AL BLACK	JUSTED HUB GGAL 16.1% HISPANIC  Unadjusted Goal 15 3	XE.E1\26E,1\$  XE.E1\26E,1\$  XE.E1\26E,1\$	+OTMER HUB SC ASIAN PACIFIC	
FUNS TYPE T N S TC	\$10,381 \$10,381	\$8,006/48.67 \$8,006/48.67 \$9,006/48.6X	\$1.387 13.3% \$1.385/13.3% \$1.385/13.3%	TOTHER HURS T.EL	BLACK	JUSTED HUB GOAL 16.1% HISPANIC	XE.E1\26E,1\$ XE.E1\26E,1\$	+OTMER HUB SO ASIAN PACIFIC	NATIVE AMERICAN
TUMB TYPE T N S TG TTPE	\$10,381 \$10,381 Teral	\$8,006/48.67 \$8,006/48.67 \$9,006/88.5X \$9,006/88.5X \$9,006/88.5X	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$08-80ARD OF FOTAL SPENT WITH \$1,400 HUMS 35.0%	TOTHER HURS T.EL	##AL BLACK ***AL BLACK	JUSTED HUB GGAL 16.1% HISPANIC  Unadjusted Goal 15 3	XE.E1\26E,1\$  XE.E1\26E,1\$  XE.E1\26E,1\$	ASIAN PACIFIC	NATIVE AMERICAN
TUNS TYPE T N S TC T T T T T T T T T T T T T T T T T	\$10,381 \$10,381 Teral	\$8,006/48.67 \$8,006/48.67 \$9,006/88.5X \$9,006/88.5X \$9,006/88.5X	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$08-80ARD 0 FOTAL SPENT WITH #+404. HUMS 33.0% \$4,563/37.3%	TOTHER HURS T.EL	##AL BLACK ***AL BLACK	JUSTED HUB GGAL 16.1% HISPANIC  Unadjusted Goal 15 3	XE.E1\26E,1\$  XE.E1\26E,1\$  XE.E1\26E,1\$	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T N S TC FUND TYPE	\$10,381 \$10,381 TOTAL EXPENDITURES \$12,021	\$8,006/48.67 \$8,006/48.67 \$3,006/48.5% \$3,006/48.5% \$3,006/48.5% \$3,006/48.5%	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$08-80ARD OF FOTAL SPENT WITH \$1,400 HUMS 35.0%	TOTHER HURS T.EL	##AL BLACK ***AL BLACK	JUSTED HUB GGAL 16.1% HISPANIC  Unadjusted Goal 15 3	XE.E1\26E,1\$  XE.E1\26E,1\$  XE.E1\26E,1\$	ASIAN PACIFIC	NATIVE AMERICAN
E FUND T N S TC T N S T T N S T T N S T T N S T T N S T T N S T T N S T T C	\$10,381 \$10,381 \$10,381 Telal Excedituess \$12,021	\$8,006/48.67 \$8,006/48.67 \$9,006/48.5% \$9,006/48.5% \$1,006/48.5% \$1,457/62.0% \$255/100 %	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$05-80ARD OF FOTAL SPENT WITH *1400 HUMS 33.0% \$4,563/37.3%	TOTHER HURS T.EL	##AL BLACK ***AL BLACK	JUSTED HUB GGAL 16.1% HISPANIC  Unadjusted Goal 15 3	XE.E1\26E,1\$  XE.E1\26E,1\$  XE.E1\26E,1\$	ASIAN PACIFIC	NATIVE AMERICAN
FUND TYPE T N S TC 	\$10,381 \$10,381 \$10,381 TOTAL EXPENDITURES \$12,021 \$855 \$11,166	#8,006/48.67 \$8,006/48.67 \$9,006/48.5% \$9,006/48.5% \$9,006/48.5% #006/48.5% \$1,457/62.0% \$1,457/62.0% \$1,457/62.0%	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$05-80ARD 0 ************************************	F CHIROPRACTIC EXAMIN	BLACK BLACK  RERS-Other Services  ASIAN PACIFIC	JUSTED HUB GGAL 16.17  HISPANIC  Unadjusted Goal 15 3  **ADJUSTE  BLACK	#AMOW XE.E1\26E.12 XS.E1\86E.12 XO.E ZO.E ZO.E	ASIAN PACIFIC	WGMAN \$4,583/37.9%
FUND TYPE T N S TC TC TYPE	\$10,381 \$10,381 \$10,381 Telal Excedituess \$12,021	\$8,006/48.67 \$8,006/48.67 \$9,006/48.5% \$9,006/48.5% \$1,006/48.5% \$1,457/62.0% \$255/100 %	\$1,365/13.3% \$1,365/13.3% \$1,365/13.3% \$08-80ARD OF TOTAL SPENT WITH #1803 HUBS 35,07 \$4,563/40.8% \$4,663/40.8%	F CHIROPRACTIC EXAMIN	**AL BLACK  **AL **AL **AL **AL **AL **AL **AL **	Unadjusted Goal is 3  **ADJUSTE  **ADJUSTE	#AMOW  1.385/13.3%  \$1,385/13.3%  \$1,385/13.3%  ##################################	NATIVE AMERICAN  *OTHER NUB GOD	WGMAN \$4,563/37.8%
TUMB TYPE T N S TG TTPE T N S TC	######################################	#8# H68\$ \$8,006/46.67 \$9,006/85.6X \$9,006/85.6X  TOTAL SPENT WITH HON-HUBS \$7,457/62.02 \$86,602/68.17	\$1,385/13.3% \$1,385/13.3% \$1,385/13.3% \$08-808-80 \$08-808-80 \$4,563/40.2% \$4,663/40.2% \$08-808-80	F CHIROPRACTIC EXAMIN	BLACK  BLACK  MERS-Other Services  ASIAN PACIFIC	Unadjusted Goal is 3  **ADJUSTE  BLACK	#AMOW  *E.E1/26E.12  ***********************************	NATIVE AMERICAN  **OTHER NUB GOS ASIAN PACIFIC	WGMAN \$4,663/37.8%
FUND TYPE T N S TC TC TYPE T T T T T T T T T T T T T T T T T T T	######################################	#8006/86.67  \$8,006/86.67  \$9,006/86.67  \$9,006/86.67  \$9,006/86.67  \$1,006/86.67  \$7,457/62.02  \$86,502/68.17  \$6,502/68.17	\$1,365/13.3% \$1,365/13.3% \$1,365/13.3% \$08-80ARD 0:  ***********************************	F CHIROPRACTIC EXAMIN CHIROPRACTIC EXAMIN TOTAL SPERT WITH \$2,702/8.48%	**AU BLACK  **AU **AU **AU **AU **AU **AU **AD	Unadjusted Goal is 3  **ADJUSTE  **ADJUSTE	#AMOW  1.385/13.3%  \$1,385/13.3%  \$1,385/13.3%  ##################################	NATIVE AMERICAN  *OTHER NUB GOD	WGMAN \$4,563/37.8%
T T N S TC T N S T C T N S T C T T N S T C T T N S T C T T N S T C T T N S T C T T N S T C T C T T C T C T C T C T C T C T C	\$10,381 \$10,381  \$10,381  TOTAL EXCEMPLYURGS \$12,021  \$855 \$11,166	#8# HUBS \$8,006/46.67  \$8,006/46.67  \$8,006/46.67  \$8,006/46.67  \$8,006/46.67  ##################################	\$1,365/13.3% \$1,365/13.3% \$1,365/13.3% \$08-80ARD 0:  ***********************************	F CHIROPRACTIC EXAMIN TOTAL SPERT WITH  TOTAL SPERT WITH TOTAL SPERT WITH TOTAL SPERT WITH TOTAL SPERT WITH	BLACK  **AU **AU **AU **AU **AU **AU **AU **	Unadjusted Goal is 3  **ADJUSTE  **ADJUSTE	#AMOW  *E.E1/26E.12  ***********************************	NATIVE AMERICAN  **OTHER NUB GOS ASIAN PACIFIC	WOMAN \$4,563/37.8%
TYPE TYPE TO S TC  TO S TO S TO C  FUNC	######################################	#8# #665 \$8,006/46.67 \$8,006/46.67 \$8,006/46.67 \$8,006/46.67 ####################################	\$1,365/13.3% \$1,365/13.3% \$1,365/13.3% \$08-80ARD 0:  ***********************************	F CHIROPRACTIC EXAMIN CHIROPRACTIC EXAMIN TOTAL SPERT WITH \$2,702/8.48%	BLACK  **AU **AU **AU **AU **AU **AU **AU **	Unadjusted Goal is 3  **ADJUSTE  **ADJUSTE	#AMOW  *E.E1/26E.12  ***********************************	NATIVE AMERICAN  **OTHER NUB GOS ASIAN PACIFIC	WOMAN \$4,563/37.8%

PUN	(A) 100 DECEMBER 120 CONTROL OF THE PROPERTY O	TOTAL SPENT WITH	E TOTAL SPENS WITH	D OF YOCATIONAL NURSE H TOTAL SPENS WITH	EXAMINERS - Heavy Co	onstruction Unadjusted	5 Goal is 11.5%	<u> </u>	
<b>***</b>	# SALENDIANE	STUH-NOR	**ADJ HUGS & @		ASIAN PACIFIC	**************************************	AL' 6.6%		*OTHER HUB GOAL 5.3
19333333 T		AMOUNT/T	AMBUNT/S		AMOUNT/%	BLACK Amount/%	HISPANIC	NATIVE AMERICAN	WOMAN
N						20001172	AMDUNT/%	AMOUNT/%	AMOUNT/%
8									
·TC	•								
				*					
. C									
老林林	TOTAL	TOTAL BREAT WITH	SII-BOARD	OF VOCATIONAL NURSE	EXAMINERS-Building	Construction Unadjus	ted Goal is 28.1%		
TYPE	EMPERGITURE	E #DW-#U89	**#OJ. MUBS 28 1		***	ADJUSTED HUB GOAL 25.	17	+OTHER HUB E	BAL 1 07
T					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N S								"	
-TC									
								` •	
c								*	
								•	
								•	
FUNG	TRIAL	×	S11-BGARD	OF VOCATIONAL NURSE	EXAMINERS-Special 1	rade Unadjusted Coal	:		
TYPE	21 K277997777700000000000000000000000000000	TOTAL SPENT WITH			**ADJUSTED HUE	GDAL 47.0%			
T		<u> </u>	**ASJ, NUES A7 64	*9THER HUSS 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	ER HUB GOAL 10.2% Natiye America	*
N								WAITLE AMERICA	M WOMAN
\$									and and
-TE									. **
··		*			*************		•		
-				•					
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			Ell-bases					• •	
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SERRY WITH	TOTAL SPENT WOTH	EXAMINERS Professio	nal Services Unadjust	ed Goal is 20.0%		•
TYPE	EXPENDITURES	NUM-HVES	**ADJ, HUBS 18.12		BLACK	DJUSTED MUB GOAL 18.1	7	FOTHER HUB GO.	AL 1.92
T				10000000000000000000000000000000000000	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
5			•						الع.
- T C									• •
			******						-
C									
			•						
FUND	TOTAL	FOTAL SPENT WITH	511-BOARD (	OF VOCATIONAL MURSE E	XAMINERS-Other Sorv	ices Unadjusted Goal	ie 23 A4		
I Y F F	SXPENDITURES.	NOR-BUES	TOTAL SPENT WITH			**ADJUSTI	D HUB GOAL 33.0%	<del> </del>	
. 1	\$310,737	\$298,132/95.97	\$12,608/4.057		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
×			0.2,000,0.002				\$11,459/3.88%		\$1,146/.369%
8									- · · · · · · · · · · · · · · · · · · ·
-TC	\$9,000	\$9,000/100 %			4				
c	\$301,727	***************************************							•
•	3401,727	\$289,132/95.4%	\$12,605/4.17%		-		\$11,459/3.78%	***************************************	
				•					\$1,146/.380%
	<u> </u>		\$11-R04Ph A	F VOCATION	<b></b>				
FUND	TUTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	AAMINERS-Commedity	Purchasing Unadjusted	Goal is 12.6%		
TYEE	FREENDITURES	NON-HUSS	** 400 WUBS 11 5%	*SIMER HURS   1%	# * AD Black	JUSTED HUB GOAL 11.5%		*OTHER HUB GOA.	1.1%
† N±	\$45,779	\$34,285/74.9%	\$8,882/21.5%	\$1,802/3.50%	<u> </u>	HISPANIC SERVICE	WOMAH	ASIAN PACIFIC	MATIVE AMERICAN
s						\$891/1.94%	\$8,880/19.6%	\$1,602/3.80%	
-TC	\$95	\$95/100 %							
		###/ TOU %		••					
Ε	\$45,684	\$34,200/74.8%	\$9,882/21.8%	\$1 BAC/T FAW					
				\$1,802/3.50%		\$891/1.96%	\$8,990/18.8%	\$1,802/3.50%	
P0 - D1	EBIT (NEGATIVE	AMOUNT) . THUOMA	ER HUB\$ ** = ADJUS! Ctor funds & procuremi	TED HUBS *** * ADEL	.ARS BEPOOTED D	17 AUGUS V			
T = TREAS	SURY, M:NON-TRE	ASURY, 5=8U8CONTRAC	CTOR FUNDS & PROCUREM	ENT CARD HUB PURCHASE	S, TC+TERM CONTRACT	·· #AVWN IN THESE COL(	UMNS. SEE COVER LE	TTER PARA. 4	
					vonikacj	SE	: PAGE 4 OF HUB REP	ORT FOR FUND TYPE OF	SCRIPTION.

512-TX STATE ROARD OF PEDIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.8% TOTAL TOTAL SPENT WITH TOTAL SPENS WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER NUB GOAL 5.3% EXPENDITURES 男母# #### AFADJ HUBS & GT TOTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN AMOUNT/X WOMAN AMBUNT/% AMBOUT/% AMOUNT/% AMOUNT/Z AMOUNT/% AMOUNT/% AMOUNY/% 512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WETH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GDAL 1.0% EXPENDITURES. MUN-HUBS \*\*40J. HUBS 25 1% \*OTHER MUSS 1 0% WIMAM ASIAN PACIFIC NATIVE AMERICAN -TC 812-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 57.2% FUEG: TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUS GOAL 10.2% EMPEND ! TURES TYPE \*\*A8J, HUBS 47.03 NUM-HUBS \*DIHER HUSS 10 2% BLACK HISPANIC ASIAN PACTFIC NATIVE AMERICAN - TC 512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 20.02 PWNO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.12 \*OTHER HUB GOAL 1.9% EXPENDITURES ace Huas \*\*A03. NURS 18.12 POTHER HUBS 1 61 BLACK HISPANIC HAMOW ASIAN PACIFIC \$4.424 NATIVE AMERICAN \$4,424/100 % \$4,424 \$4,424/100 % 512-TX STATE BOARD OF PUDIATRIC MED EXAM-Other Services Unadjusted Goal is 33.0% TOYAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUES \*\*40. HUBS 33.6% HISPANIC NATIVE AMERICAN WOMAN \$6,203 \$6,203/100 % \$8 86/100 % \$5,196 \$6,188/100 % 512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GDAL 1.13 EXPENDITURES MOM-WURS # # ADJ HUBS 31.5% \*OTHER HUBS 1.1% BLACK HISPANIC WDMAN ASIAN PACIFIC MATIVE AMERICAN \$6,728 \$6,728/100 % \$459/100 % \$5,861 \$5,468/100 % DR = DEBIT [REGATIVE AMOUNT] \* = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

FUM	S TOTAL	TOTAL SPENT WATH	513-TEXAS	FUNERAL SERVICE COMM TOTAL SPENT WITH	15510N-Heavy Cons	truction Unadiusted Co	aī is 11.9%	·	
T	E EXPENDITURI		23.5 SEWH LORS. LYTHURMA	AUTHER HURS S. 32 AMOUNTS	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUR GOA BLACK AMGUNT/%	L 6.6% Hispanic Amgunt/%	MATIVE AMERICAN	*OTHER NUB GOAL 5.3% WOMAN AMOUNT/%
N S -TC		~							
C					***************************************				
			513-TEXAS I	FUNERAL SERVICE COMMI	ISSIGNATULIALES C	onstruction Unadjusted	_		
F##1		FOFAL SPENT WITH E NON-HUBS		<b>《新聞》(新聞)(1985年) 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十</b>	**	ADJUSTED HUB GOAL 25.	6081 is 26.1%	FOTHER HUS G	
T	**	AND THE STATE OF T	**ADJ HHHS 25 13	*PTMER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N S -TE				•			·		•
-14		,							
¢							**		
FUND	7#741	3	\$13-TEXAS F	UNERAL SERVICE COMMI	85ION-Special Tra	de Unadjusted Goal is	67.2 <b>%</b>		. 22,
TYPE	EXPENSITURE:	TOTAL SPENT WITH	FOTAL SPENT WEYN **ADJ HUBS 47 CY	TOTAL SPENT WITH SOTHER HURS (0,2%	UH GSTRULGA**	8 GGAL 47.0%		ER HUB GOAL 10.2%	
T N			WASAN CONTRACTOR OF THE PROPERTY OF THE PROPER	SCHOOL STATE OF THE STATE OF TH	BLACK	MISPANIC	ASIAN PACIFIC	NATIVE AMERICA	K WOMAN
 В -те				_					-
							·		
FONS TYPE	TOTAL EXCENSITURES	TOTAL SPENT WITH MUN-HURS		(金融工學院//多数配置第二// (東東東部//)	381CH-Professiona ***	Services Unadjusted (	1041 is 20.0%	*DTHER NUB GO	
T	\$11,175	911,175/100 %	**ADJ. #UBS 18 15	*OTHER HURS 1 4%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N S -tc									
c	*11,176	\$11,175/100 %						***************************************	
		V.1., 7.0, 100 X							
FUNC	TOTAL	FOTAL SPENT WITH	513-TEXAS FU TOTAL SPENT WITH	NERAL SERVICE COMMIS	SION-Other Service	es Unadjusted Goal is	33.0% -		
TYPE	EXPENDITURES	HOM: HUBS	SPACE BURE 13.07		ASIAN PACIFIC	**ADJUSTE	D HUB GUAL 33.0%	·····	
¥	\$80,181	\$50,629/23.9%	\$3,841/6.05%	<u>-</u>		92,378/3.94%	HISPANIC	NATIVE AMERICAN \$1,066/1.77%	WOMAN \$188/.330%
\$ • TC	\$218	\$218/100 %					•		\$1887.330X
	\$59,982	\$50,020,032	***************************************						
	***************************************	444,320/33.82	\$3,641/6.07%			\$2,378/3.96%		\$1,066/1.77%	\$188/.321%
<b>医型解放</b>	TOTAL	FOTAL SEENT WITH	S13-TEXAS FU	NERAL SERVICE COMMISS	SION-Commodity Pu	chasing Unadjusted Co.	11 is 12.6%		
TYPE	EXPERDITURES	HON-MURS		TGTAL SPENT WITH *DINGS HUSS 1 12	**A	XE. II JAOD BUH OSTRULG		*OTHER HUB GOA	L 1.1%
T N S	\$6,127	\$5,528/80.1%	\$600/9.80%		# # # # # # # # # # # # # # # # # # #	HISPAMIC	\$600/8.60%	ASIAN PACIFIC	MATITAMA SVITAM
-TC								•	
c	\$6,127	\$5,528/50.1%	\$600/8.80%				\$500/8.50%		
							. ,		

DB' = DEBIT (NEGATIVE AMOUNT) - + = OTHER HUBS - ++ = ADJUSTED HUBS - +++ = BOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, ICETERM COMTRACT, CECONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

514-OPTOMETRY EGARD-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL 5.3% expensitures WON-HUBS ## 2 24WH LOA\*\* \*ATMER HUSS 5,3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMBUMT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/% - TC \$14-OPTOMETRY BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*DTHER HUS GOAL 1.0% EXPENDITURES NON-HUBS \*\*A99 HUBS 25 13 SOTHER HUBS 1 OZ HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN C 514-OPTOMETRY BOARD-Special Trade Unadjusted Goal is 57.2% THIAL TOTAL SPENT WITH TOTAL SERNT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% EKPENO I TURES NON-HUBS \*\*A0J. NUBS 47.05 BUTHER HUSS (Q.ZZ BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN -TC C 514-OPTDMETRY BDARD-Professional Services Unadjusted Goal is 20.0% TOTAL PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% EXPENDITURES NUM: HURS \*\*ADJ, HUBS 18 11 \*OTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN Ŧ \$4.056 \$4,066/100 % s -tt \$4.056 \$4,056/100 % 514-OPTOMETRY BOARD-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% NOH-HUES EXPENDITURES \*\*ADJ HUBS 23.9% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$22.320 \$20,638/92.4% \$1,642/7.53% \$1,582/7.53% s -TC \$22,320 \$20,634/92.4% \$1,882/7.53% \$1,682/7,53% 514-OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% NOW-HUBS **下下P**章 EXPENSITURES \*\*ADJ HUBE 11 5% \*CTHER HUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$17,026 \$11,205/65.8% \$3,524/20.7% \$2,286/13.4% \$3,524/20.7% \$2,286/13.4% -TC \$11,205/65.4% \$3.524/20.7% \$2,288/13.4% \$3,524/20.7% \$2,296/13.4% DB = DEBIT (NEGATIVE AMOUNT)

DB = DEBIT (NEGATIYE AMOUNT) \* " OTHER NUBS \*\* - ADJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PYNO		itral setat wijh	615-BOARD	DF PHARMACY-Heavy Co Total Spent With	nstruction Unadius				
TYPE	EXPENDITURE	AMBUNT/S  AMBUNT/S	**ADJ HOBS \$ 6% Entrophe	*ATHER NURS 5.32 Amount/X	ASIAN PACIFIC AMGUST/%	**ADJUSTED HUB GOAL Black Ambunt/%	6.6% Hispanic Amount/%	NATIVE AMERICAN	*OTHER HUS GOAL 5.3% Woman Amount/%
N S TC							,		
c -								*	******
-									
FUND	TUTAL		515-BOARD	F PHARMACY-Building	Construction Unad	justed Goal is 28.1%		•	
TYPE	EMPERGATURES	MUN-HUBS	TOTAL SPENT WITH **400. HUES 25.13	TOTAL SPENT WITH	#1.ACK	ADJUSTED HUB GOAL 25.1%		#OTHER HUB GO	AL 1.0%
Y .					- HEACK	HISPANIC	WAMAW	ASIAN PACIFIC	NATIYE AMERICAN
8 - TC				•					•
									,
C									
			5:15-80APA A	F PHARMACY-Special T	Seeda Handinskii s				
FUNC TYPE	TOTAL EXPENSITURES	TOTAL BRENT WITH	CALL SERMING ALLE	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.4%	*ATHE	R HUB GOAL 10.2%	- K
7	\$85	NUN-HURS \$85/100 %	**A93 HUBS \$7.63	*GTHEN HUSS (O. 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	MAMOW 1
N S TC	٠	•							· %.
c	\$45	\$45/100 %	***************************************		***************************************				
	•	4,		•					
			615-80ARD Q!	PHARMAEY-Profession	na) Services Unadi	uetod Gnal 1- 50 4*			
TYPE	Potát Expensitures	TOTAL SPENT WITH	<b>《新文件》:"李九世前五八册上上报》</b>	TOTAL SPENT WITH	**A	PJUSTED HUB GOAL 18.1%		*OTHER HUB GOA	L 1.9%
T	\$676	\$676/100 %	****** HUBS 14 13	*DT#ER HUBS 1 92	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
s									_*****
7¢					-				
C	\$675	\$675/100 %							
						-	•		•
NAMES OF STREET	TOTAL	total Secat With	515-BOARD OF	PHARMACY-Other Sery	vices Unadjusted Go	a) is 33.0%			
¥¥8#	EXPENDITURES	MOH-WUSE	FOTAL SPENT WITH SEADS NUTS 22.02	Ţ	ASIAN PACIFIC	**APJUSTED	XO.EE JAGO BUH		
T · N	139,0362	\$335,410/83.0%	\$25,241/6,98%	_			HISPANIC 18,161/4.20%	MATIVE AMERICAN	WUMAN \$10,078/2.79%
8 <sub>.</sub>	*10.770								
	\$10,232	\$10,232/100 %			************			•	
	\$250,419	\$325,177/82.7%	\$25,241/7.20%	•		*	15.151/4.32%		\$10,079/2.87%
			_,						
480	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	PHARMACY-Commodity	Purchasing Unadjus	ted Goal is 12.8% Justed Hub Goal 11.5%			<u> </u>
YEE.	\$157,802	#68-NUES \$132,505/83.8%	FRADJ HURS 11 5%	OTHER BUSS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB COAL ASIAN PACIFIC	1.1% Hative American
1	<b>,</b>	+142,500193.6A	\$12,438/6.132	\$12,458/7.88%	\$1,596/1.01%	\$3,474/2.202	\$7,767/4.92%	\$12,456/7.89%	The state of the s
c	\$39,016	\$34,897/99.8%	·	\$18/.046%			. •		
•	\$118,788	\$93,608/78.7%	\$12,839/10.8%	***************************************	*		·	\$18/,046%	
B = 0E		•	**************************************	\$12,438/10.4%	\$1,556/1.34%		\$7,767/6.53%	\$12,438/10.4%	

FUES	TOTAL	TOTAL SPENT WITH	517-TEXAS	COMM ON ALCOHOL & D	RUG ABUSE-Meavy Con-	truction Unadiusted	Goal is 11.8%		-
TYPE	REPENDITURE		**AD4 HUBS E.ST	[5] [6] 新女子 <b>美名斯斯</b> 斯斯 <b>斯</b> 斯斯	1	AOD BUH DETRULGA**	L 6.6%		*OTHER HUB GOAL 5.3%
		ANGURT/3			ASIAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	WOMAN
T	(a)	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	AMOUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/1	
Ċ					· · · · · · · · · · · · · · · · · · ·				AMOUNT/X
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s									
-TC									
	• • • • • • • • • • •	• •••							
C								***************************************	
FUND:	TETAL		517-TEXAS	COMM ON WICCHOF & DI	RUG ABUSE-Building C	onstruction Unadjust	ed Goel is 26.1%		
TYPE		TOTAL SPENT WITH	(2.5) (2.5)	(1)   1994年   第五年前1994年   1994年   199	**A	DJUSTED HUB GOAL 25.	12	*DTHER HUB G	
***************************************	EXPENDITURES	MDX-HUGS	**A0J, H#B\$ 25.1	*Ofter Hubs 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
т.		•					HUHAH	MAIAN PACIFIC	NATIVE AMERICAN
N									
5									
TE									
						•			
c									
-									
							•		
			517-TEXAS	COMM ON ALCOHOL & DO	U.C. EDUCE: 0				
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SARBT WITH	TOTAL SPENT WITH	OG ABUSE-Special Tr	ede Unadjusted Coal (	\$ 57.2%		
TYPE	EXPENDITURES		**ADJ. HUBS 47.0	S 1000000000000000000000000000000000000	##ADJUSTED HUB	GOAL 47.0%	*OTHE	R HUB GOAL 10.2%	
T	\$4,210	***************************************			BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	NAMOW N
	34,210	\$3.737/88.7%	\$486/11.5%	, \$120B	\$486/11.5				
N									\$1208
\$		• •							
· †c									
				·			•		
c	\$4,210	\$3,737/88.7%	\$485/11.5%	*					
	*-10	42,727,00:72	\$405/11.5%	\$12D8	\$488/11.57	4			\$1209
									4175
								•	
			617-YEXAS	COMM ON ALCOHOL & DR	UG ABUSE-Professions	II Services Unadjuste			
PUNS	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	JUSTED HUB GOAL 18.1	G 6041 15 20.0X		
TYPE	<u>Expenditures</u>	NUM-HUBS	**AGJ, MUBS 18 13	FOTHER HUBS 1 91				*OTHER HUB CO	AL 1.9%
T	\$37,480	\$37,489/100 %	100000000000000000000000000000000000000	***************************************	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
5									
TC					•				
*					***************	************			
Ċ	\$37,480	\$37,480/100 %					***************************************		
			•						
						•			
FUND	************************	07007000000000000000000000000000000000	517-TEXAS	COMM ON ALCOHOL & DRI	UG ABUSE-Other Servi	ces Unadjusted Goal	is 23.07.		
	TOTAL	TOTAL SPENT WITH	THE STATE OF THE S				D HUB GOAL 33.0%	<del></del>	·····
TYPE	EXPENDITURES	MON-MUSS	**************	•	ASIAN PACIFIC	BLACK	HISPANIC		
T	\$2,186,763	\$1,250,329/57.1%	\$936,433/42.8%		\$30,943/1.41%	\$10,572/.483%	HISTARIC	<u>NATIVE AMERICAN</u>	MAMOW
N						V.V. 0121.4632			\$894,916/40.9%
S									
TC	\$65,290								
• •	900,200	\$64,643/89.0%	\$647/.891%						*****
			*************		***************************************				\$647/.991%
C	\$2,121,472	\$1,185,886/55.8%	\$835,788/44,1%		\$30,843/1.45%	\$10,672/.498%			• • • • • • • • • • • • • • • • • • • •
				•	,,	010,011,.410%			\$884.2B9/42.1%
			£17.72011	**************************************					
euno:	TOTAL	TOTAL SPENT WITH	SIT-IEIAS (	COMPA ON ALCOHOL & DRI	G ABUSE-Commedity P	archasing Unadjusted	Geal is 12.6%		
223000000000			CONTRACTOR OF THE PARTY OF THE	TOTAL SPERT WITH	**AD.	JUSTED HUB GOAL 11.5%		+OTHER HUB GDA	
TYPE	EXPENDITURES	HON-HUSE	**ADJ HUBS 11 5%	COTHER HUSS 1.1%	BLACK	HISPANIC	WAMOW	ASIAN PACIFIC	
	\$1,115,472	\$308,372/27.6%	\$737,769/66.1%	\$69,330/6.21%	\$3,841/.344%	\$21,212/1.90%			NATIVE AMERICAN
+					,-,,,,	V-1,012/1.30%	\$712,716/63.4%	\$69,330/6.21%	_
3									
rc	\$125,116	\$103,527/82.72	\$46/.068%	Ang mandan co					
			7007.400X	\$21,502/17.12			\$86/.06a%	\$21,502/17.1%	
	****	**************************************	***************************************						••••••
	\$990,366	\$204,844/20.5%	\$737,883/74.4%	\$47,827/4.82%	\$3,841/.387%	\$21,212/2.14%	\$712,829/71.8%	\$47 B97/4	
								\$47,827/4.82%	
JB = 01	EBIT (NEGATIVE	AMGUNT] = # OTHE	R HUBS ** = ADJUS	TED HUBS *** : DOL	IAPS DEPOSTED DOG				
T=TREA:	SURY, N=NDN+TRI	EASURY, SESUBCONTRAL	TOR FUNDS & PRACTICES	LENT CARD HUD BURSTIN	EC TATER!	T SHOWN IN THESE COL , C=COMSOLIDATED. SE	UMMS. SEE COVER LE	TTER PARA, 4	

T=TREASURY, N=NON-TREASURY. S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

80000000	88 E8888888888888888888888888888888888	50000000000000000000000000000000000000					Cool is 11 ov		
TYPE	TOTAL EXPENSITURE	TOTAL SPENT WITH		Inter Seren Main		<u>nstruction Unadiusted</u> Add Buk datäulde**	4 6.6%		*OTHER HUB GOAL 5.3%
		WAS INSTRUMENTAL CONTROL OF THE PROPERTY OF TH	######################################	POTHER HUME 6.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
<u> </u>	24 (22200333333333333333333333333333333333	AMOUNTYX	AMOUNT/X	AMGUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
			•						A RECORT / A
5									
- TC									
C							***************************************		
						•			
			•						
			520-B048D (	F FYAMINEDS HE DOVE	MALASTSTA D		•		
李林林的	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	HOLOGISTS-BUIlding	Construction Unadjust	ted Goal is 26.1%	<u> </u>	
TYPE	EXPENDITURE	S NON-HUSS	**A0J. HBBS 25 13	*01HER HUBS 1.0%	BLACK	ADJUSTED HUB GOAL 25. Hispamic		*OTHER HUB G	
τ				***************************************		HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-76		•					•		
		·		-1					
С				•					
						•			
FUND	TOTAL		620-80AR0 0	F EXAMINERS OF PSYCH	HDLBG1STS-Special 1	rade Unadjusted Goal	is 57.2%		
774B	EMPEROTTURE:	TOTAL SPENT WITH	(2) (1) (2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	TOTAL SPENT WITH	**ADJUSTED HUR	60AL 47.0%		R HUB GOAL 10.2%	
T	Partition of the Partit	4 (2000)	**ADJ. HUES #7.01	*STHER WYBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERICA	N WOMAN
N					•				
s									Ž.
-TC									4.5
C								*************	
	•								•
			S20-BBARD O	F FYAMINEDS OF DEVEL					
PUNB	TOTAL	***************************************							
		TOTAL SPENT WITH	TOTAL SPENT WITH	SON ALLESS DE MANAGEMENT COM	OLDGISTS-Professio	nal Services Unadjust	ed Goal is 20.0%		
144 H	##PENDITURES			ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*	*OTHER HUB CO	
TAXABA				TOTAL SPENT WITH POTHER HURS 1 4%	BLACK	HISPANIC  HISPANIC	ed Goal is 20.0% WOMAN	*ÚTHER HUB GÜ Asian Pactpic	AL 1.9% NATIVE AMERICAN
TELESEN T				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		NATIVE AMERICAN
Y N S				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		
TIBES  T  N  S  -TC				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		NATIVE AMERICAN
- TC				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		NATIVE AMERICAN
				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		NATIVE AMERICAN
- TC				ANDAT RACKE MILE	***	DJUSTED HUB GOAL 18.1	*		NATIVE AMERICAN
- TC			***** Hups 14 ()	POTHER HURS 1 95	BLACK	BJUSTED HUB GUAL 18.1	WOMAN		NATIVE AMERICAN
-TC	BYPENDITURES	NON pues	** ** ** ** ** ** ** ** ** ** ** ** **	POTHER HURS 1 95	BLACK	BJUSTED HUB GUAL 18.1	WOMAN		NATIVE AMERICAN
c rung	BYPENDITURES	NON: pues	***AOJ NUBS 18 1%  520-BOARD OF TOTAL SPENT WITH	POTHER HURS 1 95	BLACK	BJUSTED HUB GUAL 18.1 HISPANIC  HISPANIC	WOMAN WOMAN		NATIVE AMERICAN
FUNB	EXPENDITURES  TOTAL  EXPENDITURES	ROW HURS	**************************************	POTHER HURS 1 95	BLACK	BJUSTED HUB GUAL 18.1 HISPANIC  HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
c rung	BYPENDITURES	NON: pues	***AOJ NUBS 18 1%  520-BOARD OF TOTAL SPENT WITH	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%		NATIVE AMERICAN
C FUNG TYPE T	EXPENDITURES  TOTAL  EXPENDITURES	ROW HURS	**************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
FUNB	TOTAL EXPENSIVACES \$152.380	######################################	**************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
C FUNG TYPE T	EXPENDITURES  TOTAL  EXPENDITURES	ROW HURS	**************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
C FUNG TYPE T	TOTAL EXPENDITURES \$182,380	### ##################################	520-80ARD OF TRIAL SPENT WITH ************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
C FUNG TYPE T	TOTAL EXPENSIVACES \$152.380	######################################	**************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	WOMAN \$14,752/8.08%
C FUNG TYPE T	TOTAL EXPENDITURES \$182,380	### ##################################	520-80ARD OF TRIAL SPENT WITH ************************************	POTHER HURS 1 95	BLACK  BLACK  BLACK  BLACK	HISPANIC HISPANIC  WISPANIC  WICOS Unadjusted Goal  **ADJUSTED HUB GÜAL 18.1	WOMAN  15 33.0%  ED HUB COAL 33.0%	ASIAN PACIFIC	WOMAN \$14,752/8.08%
C FUNG TYPE T	TOTAL EXPENDITURES \$182,380	### ##################################	\$20-80ARD OF TETAL SPENT WITH ************************************	POTHER HURS 1.9%	BLACK  BLACK  OLOGISTS-Other Sarv	## ADJUSTED HUW GOAL 18.1  HISPANIC  VICES Unadjusted Goal  **ADJUSTE	WOMAN  1s 33.0%  ED HUB GOAL 33.0%  HISPANIC	ASIAN PACIFIC	WOMAN \$14,752/8.08%
FUND TYPE TYPE T	TOTAL EAPENDATURES \$182,380 \$60 \$182,320	######################################	\$20-80ARD OF TOTAL SPENT WITH ************************************	EXAMINERS OF PSYCH	BLACK  BLACK  OLOGISTS-Other Sarv	## ADJUSTED HUW GOAL 18.1  HISPANIC  Vices Unadjusted Goal  ** ADJUSTE  BLACK  Purchasing Unadjusted	WOMAN  1s 33.0%  ED HUE GOAL 33.0%  HISPANIC	ASIAN PACIFIC	WOMAN \$14,752/8.08%
FUNS TYPE N S -TC	######################################	######################################	\$20-80ARD OF THYAL SYENT WITH ************************************	EXAMINERS OF PSYCH	BLACK  CLOCISTS-Other Serv  ASIAN PACIFIC  JLOGISTS-Commodity	Purchasing Unadjusted Justed Hub GOAL 18.1	WOMAN  1s 33.0%  ED HUE GOAL 33.0%  HISPANIC	ASIAN PACIFIC	WOMAN \$14,752/8.08%
FUND TYPE TYPE T	TOTAL EAPENDATURES \$182,380 \$60 \$182,320	######################################	\$20-80ARD OF \$20-80ARD OF \$1074L SPENT WITH **4861 HURS 23.07 \$14,752/8.08% \$14,752/8.08% \$20-80ARD OF \$20-80ARD OF \$20-80ARD OF	EXAMINERS OF PSYCH	BLACK  BLACK  OLOGISTS-Other Sarv	## ADJUSTED HUW GOAL 18.1  HISPANIC  Vices Unadjusted Goal  ** ADJUSTE  BLACK  Purchasing Unadjusted	WOMAN  1s 33.0%  ED HUE GOAL 33.0%  HISPANIC	NATIVE AMERICAN	WOMAN \$14,752/8.08%
FUNG TYPE N S -TC	######################################	######################################	\$20-80ARD OF THYAL SYENT WITH ************************************	EXAMINERS OF PSYCH	BLACK  CLOCISTS-Other Serv  ASIAN PACIFIC  JLOGISTS-Commodity	Purchasing Unadjusted Justed Hub GOAL 18.1	WOMAN  1s 33.0%  ED HUE GOAL 33.0%  HISPANIC	NATIVE AMERICAN	WOMAN \$14,752/8.08%
FUND TYPE T N S -TC C	######################################	######################################	\$20-80ARD OF \$20-80ARD OF \$1074L SPENT WITH **4861 HURS 23.07 \$14,752/8.08% \$14,752/8.08% \$20-80ARD OF \$20-80ARD OF \$20-80ARD OF	EXAMINERS OF PSYCH	BLACK  BLACK  OLOGISTS-Other Service  ASIAN PACIFIC  CLOGISTS-Commodity  **AD	Purchasing Unadjusted Justed Hub GOAL 18.1	WOMAN  15 33.0%  ED HUE COAL 33.0%  HISPANIC  Toal is 12.6%  WOMAN	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC	WOMAN \$14,752/8.08%
FUNG TYPE TYPE T S -TC C	######################################	######################################	\$20-80ARD OF  \$20-80ARD OF  TOTAL SPENT WITH  ***46.4 MUSS 33.07  \$14,752/8.08%  \$14,752/8.08%  \$20-80ARD OF  ***27.4 SPENT WITH  ***48.4 HUBS 31.53  \$12,399/46.7%	EXAMINERS OF PSYCH  EXAMIN	BLACK  CLOCISTS-Other Serv  ASIAN PACIFIC  JLOGISTS-Commodity	Purchasing Unadjusted Justed Hub GOAL 18.1	WOMAN  15 33.0%  ED HUE COAL 33.0%  HISPANIC  Toal is 12.6%  WOMAN	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC	WOMAN \$14,752/8.08%
TUNG TYPE TO TO THE TYPE TYPE TO THE TYPE TYPE TYPE TO THE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP	######################################	######################################	\$20-80ARD OF TETAL SPENT WITH ************************************	EXAMINERS OF PSYCH  EXAMIN	BLACK  BLACK  GLOGISTS-Other Service  ASIAN PACIFIC  ASIAN PACIFIC  **AD	Purchasing Unadjusted Purchasing Unadjusted Purchasing Unadjusted HISPANIC	WOMAN  15 33.0%  ED HUE COAL 33.0%  HISPANIC  Toal is 12.6%  WOMAN	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC	WOMAN \$14,752/8.08%
TUNG TYPE TO TO THE TYPE TYPE TO THE TYPE TYPE TYPE TO THE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP	######################################	######################################	\$20-80ARD OF TOTAL SPENT WITH ************************************	EXAMINERS OF PSYCHOLOGY SPENT HUSS 1.9%	BLACK  BLACK  GLOGISTS-Other Service  ASIAN PACIFIC  ASIAN PACIFIC  **AD	Purchasing Unadjusted Justed Hub GOAL 18.1	WOMAN  IS 33.0%  ED HUE COAL 33.0%  HISPANIC  FOAT IS 12.6%  WOMAN  \$12,399/45.7%	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC	WOMAN \$14,752/8.08%
FUNG TYPE T N S -TC C	######################################	######################################	\$20-80ARD OF TETAL SPENT WITH ************************************	EXAMINERS OF PSYCH  EXAMIN	BLACK  BLACK  GLOGISTS-Other Service  ASIAN PACIFIC  ASIAN PACIFIC  **AD	Purchasing Unadjusted Purchasing Unadjusted Purchasing Unadjusted HISPANIC	WOMAN  15 33.0%  ED HUE COAL 33.0%  HISPANIC  Toal is 12.6%  WOMAN	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC	WOMAN \$14,752/8.08%
TUNG TYPE  TO  TYPE  TYP	######################################	######################################	\$20-80ARD OF TETAL SYENT WITH ************************************	EXAMINERS OF PSYCH  EXAMINERS OF PSYCH  TOTAL SPENY WITH  ***********************************	BLACK  BLACK  BLACK  BLACK  BLACK  BLACK  BLACK  BLACK	Purchasing Unadjusted Purchasing Unadjusted HISPANIC	WOMAN  is 33.0%  ED HUB COAL 33.0%  HISPANIC  I TOA1 is 12.6%  WOMAN  \$12,399/45.7%	NATIVE AMERICAN  *OTHER HUB GOS ASIAN PACIFIC \$614/1.88%	WOMAN \$14,752/8.08%
FUNS TYPE N S -1C -1C TYPE T N S -TC	######################################	######################################	\$20-80ARD OF TOTAL SPENT WITH ************************************	EXAMINERS OF PSYCHE PRINCES OF PSYCHE PSYCHET HUBS: 1.7.7 PS14/1.897	BLACK  OLOGISTS-Other Sarv  ASIAN PACIFIC  OLOGISTS-Commodity  **AD	PUTCHASING UNADJUSTED HUB GOAL 11.5%	WOMAN  15 33.0%  ED HUE COAL 33.0%  HISPANIC  WOMAN  \$12,399/45.7%	NATIVE AMERICAN  *OTHER HUB GDA ASIAN PACIFIC \$614/1.88%	WOMAN \$14,752/8.08% \$14,752/8.09%  \$14,752/8.09%

HUB\_GOV\_RPT

#### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECT 10 N VII - AGENCY EXPENDITURE SUMMARY DATA

15-8CT-2000

526-IX LOW-LEVEL RAD WAST DISPOSAL AUTH-HORVY CONSTRUCTION UNADJUSTED GOR1 is 11.8% TOTAL SPEAT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 5.67 \*OTHER HUB GGAL 5.3% TOTEL AAADJ HUBS E.ST NATIVE AMERICAN Non-Hubs \*ATHER HUBS 6.3% ASIAN PACIFIC BLACK HISPANIC WOMAN EXPENDITURES MOUNT/X AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% **非洲04种天沙**家 AMOUNT/% 526-TX LOW-LEVEL RAD WAST DISPOSAL AUTH-Building Construction Unadjusted Goal is 26.1% ADTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 25.1% TOTAL SPENT WITH \*OTHER HUS GOAL 1.0% COTHER HUBS 1 OF MUN\*HUBS: \*\*\*\*\*\*\* HUBS 25 1% HISPANIC WINAM ASIAM PACIFIC NATIVE AMERICAN 526-TX LOW-LEVEL RAD WAST DISPOSAL AUTH-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH +OTHER HUB COAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*\*\*\*\*\* HUBS 47 97 \*OTHER HUSS TO 2% BLACK HISPANIC ASIAN PACIFIC MATTYE AMERICAN WOMAN EXPENDITURES NON-HUBS 526-TX LOW-LEVEL RAD WAST DISPOSAL AUTH-Professional Services Unadjusted Goal is 20.0% STATEMENT TO A STATE OF THE STA \*\*ADJUSTED HUB GOAL 18.12 \*GTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH WGW+HUBS \*OTHER HUBS 1 9% HISPANIC WOMAN ASSAN PACIFIC PRPENDITURES \*\* ADJ. MNRS 18, 1% BLACK NATIVE AMERICAN \$8,200 \$9,300/100 % \$9.200 \$8,200/100 % \$20-TX LOW-LEVEL RAD WAST DISPOSAL AUTH-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% \*\*4D3 WUBS 33.07 ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES MON-HUBS \$307/61.1% \$195/38.8% \$195/38.8% \$502 \$307/61.1% \$198/38.4% \$186/38.8% \$502 526-TX LOW-LEVEL RAD WAST DISPUSAL AUTH-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% WON-WURS \*\*## HUBS 11.5% \*OTHER HUBS 1 1% HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES BLACK \$952 \$852/100 % **\$857** \$852/100 %

DB = DEBIT (NECATIVE AMOUNT) \* \* OTHER HUGS \*\* \* ADJUSTED HUGS \*\*\* = DOLLARS RÉPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREABURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR TUND TYPE DESCRIPTION.

15-0CT-2000

\$27-TEYAS CANCER COUNCIL-Heavy Construction Unadjusted Soal is 11.9% TOTAL HILW THARR LATOR TOTAL SPENT WITH TOTAL SPENT WITH \*#ADJUSTED HUS GOAL 6.6% EXPENDITURES \*OTHER HUB GOAL 5.3% 何の何・別は母5 \*\*ADJ HUBS & GE \*OTHER HUGS 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN AMOUNT/% HAMOW AMOUNT/% AMOUNT/% AMOUNT/Y AMOUNT/% AMOUNT/X AMOUNT/% AMOUNT/% - TC 627-TEXAS CANCER COUNCIL-Building Construction Unadjusted Goal is 26.1% TOTAL BRENT WITH TOTAL SPENT WITH TOTAL SPEET WITH \*\*ADJOSTED HUB GOAL 25.1% EMPEROITURES \*STHER HUE GOAL 1.0% NCB-NUSS \*\*40*5.* NUBS 25. HY FORHER HUBS 1 OF BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - T C 827-TEXAS CANCER COUNCIL-Special Trade Unadjusted Goal is 57.2% **子供更新基** TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUS GDAL 47.0% EXPERDITURES \*OTHER HUB GOAL 10.2% \*\*ADJ. MUBS 47.0% MDM-HUBS SCHER RUSE 19.7% BLACK HISPANIC ASIAM PACIFIC \$99 NATIVE AMERICAN \$99/100 % WOMAN . . . . -TC \$98 \$99/100 % 527-TEXAS CAMEER COUNCIL-Professional Services Unadjusted Goal is 20.0% PUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HOTAL SPENT WITH \*\*ADJUSTED HUB GUAL 18.1% WORN HUBS \*OTHER HUB GOAL 1.9% EXPENDITURES \*\*ADJ. HEES 18.12 \*DT#E# HURS 1.8% BLACK HISPANIC WOMAN 8928 ASIAM PACIFIC \$328/100 % NATIVE AMERICAN -40 · · \$326 \$326/100 % 527-TEXAS CANCER COUNCIL-Other Services Unadjusted Goal is 32.0% E HNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES **эди-нив**я \*\* 60.0 HUES 23.0% ASIAN PACIFIC HISPANIC \$97,344 \$93,245/85.67 NATIVE AMERICAN \$4.058/4.16% \$105/.110% \$1.840/1.99% \$2,010/2.06% -TC \$2.245 \$373/16.6% \$1,871/83.3% \$191/8.64% -----\$92,811/87.7% \$95.058 ............. \$2,186/2.29% \$108/.113% \$260/.273% \$1,814/1.81% \$27-TEXAS CANCER COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TYPE \*OTHER HUB GOAL 1.1% EXPENDITURES MOR-HUBS \*\*ADJ HUBS 11 55 SOTHER HUMS 1 1% HISPANIC KAMOW ASIAN PACIFIC \$25.824 \$21,264/82.3% MATIVE AMERICAN \$3,788/14.6% \$781/3.02% \$2,727/10.5% \$191/.739% \$870/3.36% \$781/3.02% \$2.408 \$2,408/100 % \$23,016 \$18,446/80.1% \$3,788/16.4% \$781/3.39% \$2,727/11.8% \$191/.829% \$870/3.78% \$781/3.39% OR - DEBIT [NEGATIVE AMOUNT] \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENON-TREASURY, SESUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES. ICETERM CONTRACT, CECCHSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 15-0CT-2000 HUB\_GOV\_RPT

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			529 - HEALTH	& HUMAN SERVICES CO	DMMISSION-HEAVY CORE	truction Unadjusted (	ioal is <u>ll</u> .9%		
PUNI	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	A*ADJUSTED HUB GOAL			*OTHER HUB GOAL \$.3%
100000000000000000000000000000000000000	EXPENDITURES	HOM-HURS	4*401 HUSS B SE	*ATHER 4085 5.92	ASIAN PACTFIC	BLACK	HISPANIC	NATIVE AMERICAN	HAMOW
TYPE	CARCULITACO	666600000000000000000000000000000000000	AMGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%
1000000000		AMOUNT/T	MAGGE 157A			AUGUALIA.			
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- 46									
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С									
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						onstruction Unadjuste			
野井製剤	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	DJUSTED HUR GOAL 25.1		*OTHER HUB GO	
YYPE	EXPERDITURES	<b>新台牌- 34本學</b> 表	**A93 HUBS 36:13	*OTHER HUBS 1.0%	BLACK	HISPANIC	WGMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť									
N									
5						•			
-TC									
								*******	
C	•	•						•	
								•	
				•		-			
						•			
			539-HEALTH	A NUMAN SERVICES C	DMMISSION-Special Tr	ade Unadjusted Goal i	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	EOAL 47.0%	*OTHE	R HUB GOAL 10.2%	
TYPE	ERPENDITURES	NDH-HORS	**#### HUBS #7.0%	*BIHER HUBS 10/2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
T	\$7,416	\$7,416/100 %	appearance transfer and a second	<u> </u>					
	31,410	47,4147100 4							
	•								
5									
-TC									
								•	
C	\$7,416	\$7,416/100 %							
	,			•					
	,								
						al Services Unadjuste			
PUND	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	*OTHER HUS GO	
TYPE TYPE	TWT&L EXPENDITURES	ADK-HURS						*OTHER HUB GO ASIAN PACIFIC	AL 1.9% Native American
200000000000000000000000000000000000000	TUTAL	\$2000000000000000000000000000000000000	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
*¥8#	TWT&L EXPENDITURES	ADK-HURS	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
*¥8#	TWT&L EXPENDITURES	ADK-HURS	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
#¥₽# T N	TWT&L EXPENDITURES	ADK-HURS	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
TYPE T N S	TWT&L EXPENDITURES	ADK-HURS	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
TYPE T N S	TUTAL EXPENSATURES \$53,200	#DH:HESS \$53,200/100 %	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
TYPE T N S	TWT&L EXPENDITURES	ADK-HURS	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
TYPE T N S	TUTAL EXPENSATURES \$53,200	#DH:HESS \$53,200/100 %	TOTAL SPENT WITH	TUTAL SPENT WITH	**4	DJUSTED HUB COAL 18.1	X .	3 1	
TYPE T N S	TUTAL EXPENSATURES \$53,200	#DH:HESS \$53,200/100 %	10161 575HT WITH **\$03 HUBS 18 12	TRIAL SPENT WITH EDINES HURS ( BL	BLACK **A	DJUSTED HUB COAL 18.1 Hispanic	WOMAN	3 1	
TYPE T N S -TC	TUTAL EXPENSATURES \$53,200 \$63,200	*53,200/100 %	TDJAL \$75HT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK **A	DJUSTED HUB COAL 18.1 HISPAMIC  HISPAMIC	WAMOW WATER TO THE STATE OF THE	3 1	
TYPE  T  N  S  -TC  C	TUTAL FAPEMBATURES \$53,200 \$63,200	#DN:H085 \$53,200/100 %	TOTAL SPENT WITH  ***ADV HURS 18 19  S29-HEALTH  TOTAL SPENT WITH	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv	DJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Goal	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	FUTAL FIFEMPRIVEES \$53,200 \$63,200 TOTAL EXPENDITUEES	#53,200/100 % \$53,200/100 % \$53,200/100 % fotal \$#ENT With ROR:HUBS	TOTAL SPENT WITH  ***ADV HURS 18 19  S29-HEALTH  TOTAL SPENT WITH  ***ADV, HURS 29 08	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  Asian Pacific	OJUSTED HUB GOAL 18.1 HISPANIC  ICOS Unadjusted Goal **ADJUST	WOMAN  is 33.0% ED HUB GOAL 33.0% HISPANIC	3 1	NATIVE AMERICAN
TYPE	TUTAL FAPEMBATURES \$53,200 \$63,200	#DN:H085 \$53,200/100 %	TOTAL SPENT WITH  ***ADV HURS 18 19  S29-HEALTH  TOTAL SPENT WITH	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv	OJUSTED HUB GOAL 18.1 HISPANIC  ICOS Unadjusted Goal **ADJUST	WAMOW  NAMOW  NA	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	THE ALL STATES \$53,200 \$63,200	#BH:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 % ####################################	101AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  Asian Pacific	DJUSTED HUB COAL 18.1 HISPANIC  Ices Unadjusted Goal **ADJUST	WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC \$365,902/1.88%	ASIAN PACIFIC	WOMAN \$1,612,754/7.44%
TYPE T N S -TC C C FUND TYPE T N S	TUTAL FAPENDATURES \$53,200 \$63,200 TOTAL EXPENDATURES \$21,676,436	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 % ####################################	107AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  Asian Pacific	OJUSTED HUB GOAL 18.1 HISPANIC  ICOS Unadjusted Goal **ADJUST	WOMAN  is 33.0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN \$1,613,764/7.44% \$1,110,429/18.9%
TYPE	THE ALL STATES \$53,200 \$63,200	#BH:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 % ####################################	101AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  Asian Pacific	DJUSTED HUB COAL 18.1 HISPANIC  Ices Unadjusted Goal **ADJUST	WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC \$365,902/1.88%	ASIAN PACIFIC	WOMAN \$1,612,754/7.44%
TYPE T N S -TC C FUND TYPE T N S -TC	TETAL FIFEWRITURES \$53,200 \$63,200 TOTAL EXPEMBITURES \$21,876,436 *** \$43,326	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 %   ************************************	107AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X	DJUSTED HUB GOAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 8LACK \$28,786/.388%	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  #ISPANIC  \$365,902/1.88%  \$565/.008%	ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/18.5%
TYPE T N S -TC C FUND TYPE T N S -TC	TUTAL FAPENDATURES \$53,200 \$63,200 TOTAL EXPENDATURES \$21,676,436	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 % ####################################	107AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  Asian Pacific	DJUSTED HUB GOAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 8LACK \$28,786/.388%	WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC \$365,902/1.88%	ASIAN PACIFIC	WOMAN \$1,613,764/7.44% \$1,110,429/18.9%
TYPE T N S -TC C FUND TYPE T N S -TC	TETAL FIFEWRITURES \$53,200 \$63,200 TOTAL EXPEMBITURES \$21,876,436 *** \$43,326	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 %   ************************************	107AL SPENT WITH ************************************	TRIAL SPENT WITH EDINES HURS ( BL	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X	DJUSTED HUB GOAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 8LACK \$28,786/.388%	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  #ISPANIC  \$365,902/1.88%  \$565/.008%	ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/18.5%
TYPE T N S -TC C FUND TYPE T N S -TC	TETAL FIFEWRITURES \$53,200 \$63,200 TOTAL EXPEMBITURES \$21,876,436 *** \$43,326	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 %   ************************************	529-HEALTH 707AL SPENT WITH ************************************	TRIAL SPENT WITH ABTHER HURS I EX	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X	### ##################################	**************************************	ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/18.5%
TYPE T N S -TC C FUND TYPE T N S -TC	TETAL FIFEWRITURES \$53,200 \$63,200 TOTAL EXPEMBITURES \$21,876,436 *** \$43,326	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 %   ************************************	\$22-HEALTH **### #### ###########################	TRIAL SPENT WITH ABTHER HURS 1.82	BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X  \$123,516/.571%	DJUSTED HUB GOAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 8LACK \$28,786/.388% \$28,766/.133%	**************************************	ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/14.4% \$1,856/4.28%
TYPE T N S -TC C FUND TYPE T N S -TC	TETAL FIFEWRITURES \$53,200 \$63,200 TOTAL EXPEMBITURES \$21,876,436 *** \$43,326	#DN:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 %   ************************************	529-HEALTH 707AL SPENT WITH 1+893 HUBS 18 18  529-HEALTH 707AL SPENT WITH 1+893 HUBS 23 09 \$2,103,183/3.70% \$1,138,791/15.3% \$1,138,791/15.3% \$1,241,119/14.9%	TRIAL SPENT WITH RETHER HURS 1.82  A HUMAN SERVICES CO TOTAL SPENT WITH	BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X  \$123,516/.571%	DJUSTED HUB COAL 18.1 HISPANIC  ICOS Unadjusted Goal **ADJUST 6LACK \$28,706/.388% \$28,766/.133% Purchasing Unadjusted	**************************************	NATIVE AMERICAN	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
FUND FUND FUND FOR FUND FUND FOR FUND FUND FUND FUND FUND FUND FUND FUND	THE ALL STATES \$53,200 \$63,200  THE ALL STATES \$521,876,436 \$43,326 \$21,833,110	#DN-H985 \$53,200/100 % \$53,200/100 % \$53,200/100 % ####################################	\$22-HEALTH ************************************	TRIAL SPENT WITH ABTHER HURS 1.82	BLACK  DMMISSION-Other Serv  ASIAN PACIFIC \$123,516/.569X  \$123,516/.571%	DJUSTED HUB GOAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 8LACK \$28,786/.388% \$28,766/.133%	**************************************	ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/14.4% \$1,856/4.28%
FUND TYPE T N S TYPE T N S -TC	TUTAL FAPENDATURES \$53,200 \$63,200 TOTAL EXPENDATURES \$21,633,110 TUTAL EXPENDATURES	#BH:HUBS \$53,200/100 % \$53,200/100 % \$53,200/100 % \$6744	529-HEALTH 707AL SPENT WITH 1+893 HUBS 18 18  529-HEALTH 707AL SPENT WITH 1+893 HUBS 23 09 \$2,103,183/3.70% \$1,138,791/15.3% \$1,138,791/15.3% \$1,241,119/14.9%	TRIAL SPENT WITH RETHER HURS 1.82  A HUMAN SERVICES CO TOTAL SPENT WITH	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%	DJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 828,786/.388%  \$28,786/.33%  Purchasing Unadjusted DJUSTED HUB GOAL 11.5	**************************************	NATIVE AMERICAN	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
FUND TYPE: T C	THE ALL STATES \$53,200 \$63,200  THE ALL STATES \$521,876,436 \$43,326 \$21,833,110	#BH:HUBS  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  ##################################	529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 18  529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 08  \$2,103,183/9.70%  \$1,138,791/15.3% \$1,436/4.28%  \$3,241,119/14.9%	TRIAL SPENT WITH ABTHER HURS 1.8%	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%  MMISSION-Commodity  **A  BLACK  \$7,714/.189	DJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 828,786/.388%  \$28,786/.33%  Purchasing Unadjusted DJUSTED HUB GOAL 11.5	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC  \$365,902/1.88%  \$595/.008%  \$366,498/1.88%  Goal is 12.5%  WOMAN	NATIVE AMERICAN  *OTHER HUS GO ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
TYPE T N S -TC C FUND TYPE T N S -TC C	TUTAL FAPENDATURES \$53,200 \$63,200 TOTAL EXPENDATURES \$21,633,110 TUTAL EXPENDATURES	#BH:HUBS  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  ##################################	529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 18  529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 08  \$2,103,183/9.70%  \$1,138,791/15.3% \$1,436/4.28%  \$3,241,119/14.9%	TRIAL SPENT WITH ABTHER HURS 1.8%	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%  DMMISSION-Commodity  **A	DJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 828,786/.388%  \$28,786/.33%  Purchasing Unadjusted DJUSTED HUB GOAL 11.5	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC  \$365,902/1.88%  \$595/.008%  \$366,498/1.88%  Goal is 12.5%  WOMAN	NATIVE AMERICAN  *OTHER HUS GO ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
FUND TO S -TC -TC TH S -TC C	######################################	######################################	529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 18  529-HEALTH 707AL SPENT WITH 1+804 HUBS 38 08  \$2,103,183/9.70%  \$1,138,791/15.3% \$1,436/4.28%  \$3,241,119/14.9%	TRIAL SPENT WITH ABTHER HURS 1. BL.  2 HUMAN SERVICES CO.  3 HUMAN SERVICES CO.  TOTAL SPENT WITH ABTHER HURS 1. 13.  \$20,424/1.97%	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%  MMISSION-Commodity  **A  BLACK  \$7,714/.189	DJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Goal **ADJUST 828,786/.388%  \$28,786/.33%  Purchasing Unadjusted DJUSTED HUB GOAL 11.5	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  HISPANIC  \$365,902/1.88%  \$595/.008%  \$366,498/1.88%  Goal is 12.5%  WOMAN	NATIVE AMERICAN  *OTHER HUS GO ASIAN PACIFIC	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
FUND TYPE T N S -TC T N S -TC C	TUTAL FAPENDATURES \$53,200 \$63,200 TOTAL EXPENDATURES \$21,633,110 TUTAL EXPENDATURES	#BH:HUBS  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  \$53,200/100 %  ##################################	\$22-HEALTH ************************************	TRIAL SPENT WITH ABTHER HURS 1.8%	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%  MMISSION-Commodity  **A  BLACK  \$7,714/.189	SJUSTED HUB COAL 18.1 HISPANIC  ices Unadjusted Geal **ADJUST 8LACK  \$28,786/.388%  \$28,766/.133%  Purchasing Unadjusted DJUSTED HUB GOAL 11.5 HISPANIC \$3,508/.086%	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  MISPANIC  \$365,902/1.88%  \$595/.008%  \$366,498/1.88%  GOAL is 12.5%  WUMAN  \$43,314/1.06%	*GTHER HUS GG ASIAN PACIFIC  \$80,424/1.87%	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%
FUND TO S -TC -TC TH S -TC C	######################################	######################################	\$22-HEALTH ************************************	TRIAL SPENT WITH ABTHER HURS 1. BL.  2 HUMAN SERVICES CO.  3 HUMAN SERVICES CO.  TOTAL SPENT WITH ABTHER HURS 1. 13.  \$20,424/1.97%	BLACK  BLACK  DMMISSION-Other Serv  ASIAN PACIFIC  \$123,516/.569%  \$123,516/.571%  MMISSION-Commodity  **A  BLACK  \$7,714/.189	DJUSTED HUB COAL 18.1 HISPANIC  ***ADJUST **ADJUST **ADJU	** WOMAN  is 33.0%  ED HUB GOAL 33.0%  MISPANIC  \$365,902/1.88%  \$595/.008%  \$366,498/1.88%  GOAL is 12.5%  WUMAN  \$43,314/1.06%	*GTHER HUS GG ASIAN PACIFIC  \$80,424/1.87%	WOMAN \$1,612,764/7.44% \$1,110,429/14.9% \$1,456/4.28% \$2,722,337/12.5%

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERN CONTRACT, C=CONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 15-0CT-2000

530-DEPT OF PROTECTIVE & REGULATORY SYCS-Heavy Construction Unadjusted Goal is 11.87 FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUE GOAL 6.6% EXPENDITURES HON-MURS \*\*484 HUBS & &% \*#THER HV85 6.3% BLACK NATIVE AMERICAN MOMAN ASIAN PACIFIC HISPANIC AMOUNT/% **未州の日村ヤナ**第 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% -TC 630-DEPT OF PROTECTIVE & REGULATORY SYCS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EXPENSITURES. \*\*AGJ, HUBS 25.1% \*STHER HUBS 1 of BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$30-DEPT OF PROTECTIVE & REGULATORY SVCS-Special Trade Unadjusted Coal is 57.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*DTHER MUB GOAL 10.2% EXPENDITURES MDN+HUBS \*\*AGJ. NUBS 47.0% \*GINER HUES 10.3% BLACK RISPANIC ASIAM PACIFIC NATIVE AMERICAN WOMAN \$246.326 \$245.464/98.8% \$318/.128% \$2,543/1.027 \$161/.085% \$156/.063% \$90/.036% \$2,453/.888% \$1,613 \$1,513/100 % \$246.813 \$243,961/98.8% \$318/.129% \$2.543/1.03% \$161/,065% \$156/.063% \$2,463/.894% \$30-PEPT OF PROTECTIVE & REGULATORY SYCS-Professional Services Unadjusted Goal is 20.0% TOTAL \*OTHER HUB COAL 1.92 LANG. TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH EXPENDITURES MON-HU&S \*\*ADJ, HUBS 18,17 \*OTHER HUBS 1 91 HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN \$148.578 \$148.578/100 % -:=: s -TC \$148.578 \$148,578/100 X 630-DEPT OF PROTECTIVE & REGULATORY SYCS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*\*DJUSTED HUR GOAL 33.0% \*\*45 HUBS 33 0% EXPENDITURES MON-HUES ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMOW \$18,770,093 \$17.833.980/95.07 \$936,112/4.98% \$120.418/.641% \$132.809/.708% \$48.6577.259% \$27.636/.147% \$606.491/3.23% \$1,022,475 \$976.766/95.5% \$45.708/4.47% \$45.688/4.46% \$40/.003% \$560,822/3.18% \$16.857,214/84.9% \$120.378/.878% \$27.036/.165% \$17,747,617 \$880,403/6.01% \$132.909/.748% \$48.857/.274% 530-DEPT OF PROTECTIVE & REGULATORY SYCS-Commodity Purchasing Unadjusted Coal is 12.6% TUTAL EDTAL SPERT WITH TOTAL SPENT WITH STATE OF SPENT WHEN I \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GDAL 11.5% \*\*ADJ, NUBS 11.5% \*OTHER HUSS ! 1% EXPENDITURES NON-MUSS WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \$11,240,229 \$2,543/.022% \$8.738.716/77.7% \$2,255,714/20.0% \$245.798/2.18% \$136,938/1.21% \$1,814,494/13.4% \$804,885/5.37% \$243.255/2.16% \*\*\* \$2,224,261 \$2,113,893/95.0% \$88,622/4.47% \$10,745/.483% \$6,237/.280% \$9,170/.412% \$1,674/.070% \$1.293/.058% \$82.081/4.14% \$9.015.988 \$6.624.822/73.4% \$2,156,092/23.9% \$235.053/2.60% \$234.084/2.56% \$869/.010% \$135,241/1,50% \$1.508.255/16.7% \$512.593/5.68%

DR = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARE HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

532-COUNCIL DN FARLY CHILDHOOD INTERVENT-Heavy Construction Unadjusted Ecal is 11.9% \*\*ADJUSTED NUB GOAL 6.8% ≠OTHER MUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WATE BLACK HISPANIC NATIVE AMERICAN WOMAN \*OTHER HUSS \$ 3% EXPENDITURES NON-MUSS ANADA MURS & GT ASIAN PACIFIC AMDUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMPUMT/% AMOUNT/% AMOUNT/X 532-COUNCIL ON FARLY CHILDHOOD INTERVENT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH \*\*AOJ. HUBS 25.17 \*0THER MUSS 1.0% HISPANIC ASIAN PACIFIC MATIVE AMERICAN BLACK EMPERGITURES NUN-HUES \$32-COUNCIL ON EARLY CHILDHOOD INTERVENT-Special Trade Unadjusted Goal (\$ 67.2% \*OTHER HUB GOAL 10.27 STOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH \*\*A0J, HUBS 47.0% \*OTHER MUSS 10.2% BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN MUN-HUBS ENVENDITURES \$32-COUNCIL ON EARLY CHILDHOOD INTERVENT-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH ### HUBS \*\*AGJ, HUBS 18 XX \*0THER MUBS 1.8% WOMAN ASIAN PACIFIC MATIVE AMERICAN expenditures \$40.975/100 % \$40.575 -TC \$40.975 \$40.976/100 % 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Other Services Unadjusted Coel is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH XO.EE JADD BUN GETRULDA\*\* TOTAL BLACK HISPANIC .... MATIVE AMERICAN WOMAN EXPENDITURES MON-HUSS \*\*ABJ. NUBS 33 02 \$2.430/.488% \$18,339/3.68% \$112,319/22.6% \$497,580 \$364,500/73.2% \$133,089/26.7% - T C \$2.689 \$2,689/100 % . . . . . . . . . . . . . . . . \$112,319/22.6% \$2,430/.491% \$18,339/3.70% . \$361,811/73.1% \$133,089/28.8% \$494,901 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUBS 1.1% ASIAN PACIFIC \*\*ADJ. NUBS 11.5% HISPANIC WOMAN NATIVE AMERICAN NON-HUBS EXPENDITURES \$30,557/20.1% \$7,848/5.17% \$1157.076% \$38,519/25.4% \$113.116/74.5% \$151.636 \$15.249/100 % \$15,248 \$97,887/71.7% \$32,519/28.2% \$7,445/5.75% \$136.387

DB : DEBIT (NEGATIVE ANGUNT) \* " OTHER HUBS \*\* " ADJUSTED HUBS \*\*\* : DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSULIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

533-EXEC THE OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUS GOAL 5.3% \*\*ADJUSTED HUB GOAL B.6% TOTAL SPENT WITH TOTAL TOTAL SPEET WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAN HISPARIC \*\*ABJ ... NUSS 6.6% \*4THER MUSS 5.3% ASTAN PACTFIC BLACK EXPENDITURES HON-HURS AMOUNT/2 AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMOUNT/A 533-EXEC CNCL OF PHYSICAL & DCC THERAPY-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.4% \*\*ADJUSTED HUB GOAL 25,1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC HATIVE AMERICAN HISPANIC WOMAN EXPENDITURES NDH-HUBS \*\*A0J HURE 26 1% \*OTHER HUBS 1.0% C 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goel 18 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% ASIAN PACIFIC NATIVE AMERICAN BLACK \*\*ABJ. HUBS #7.01 \*OTHER NUBS 10.2% HISPANIC EXPENDITURES SBB-EXEC CNCL OF PHYSICAL & OCC THERAPY Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% PRINTER TREES JATES TOTAL SPERT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*QTHER HURS 1 ST \*\*A0J HUBS 14 14 EXPENDITURES. HON-HUDS... 533-EXEC CNCL OF PHYSICAL & OCC THERAPY other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB COAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HISPANIC TO EE BUU LORY+ ASIAN PACIFIC NON-HUES \$44,396/53.7% \$13,311/10.12 \$57,708/68.8% \$24.851/30.1% \$82,559 \$44,358/53.7% \$13,211/15.1% \$67.708/69.8% \$24,851/30.1% \$42,559 523-EXEC CHCL OF PHYSICAL & DCC THERAPY-Commodity Purchasing Unadjusted Goel is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.5% TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*ADJ HUBS 11.37 \*OTHER HUBS 1 1% HISPANIC EXPENDITURES 908-HUSS \$7,370/18.2% \$271/.598% \$271/.588% \$389/.814% \$37,303/82.3% \$7.739/17.0% 845.314 \$369/.814% \$7,738/17.0% \$37.303/82.3% DB « DEBIT (NEGATIVE AMOUNT) - \* OTHER HUBS - \* \* ADJUSTED HUBS - \* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, M:NOM-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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DB - DEBIT (NEGATIVE AMOUNT) \* \* DTHER HUBS

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GDAL 6.6% TOTAL SPEAT WITH YOTAL SPENT WITH TOTAL SPENT WITH THTAL WOMAN NATIVE AMERICAN Fe.2 REUH LUGAR ADTHER HURS 5,3% ASIAN PACIFIC BLACK HISPANIC EXPENDITURES NOM-HUBS TYPE AMOUNT/% AMOUNT/% AMOUNT/Z AMBUNTAN. AMOUNT/% AMOUNT/% AMOUNT/% \$85/100 % -TC \$85 \$85/100 % 551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GDAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TRTAL TOTAL SPENT WITH \*OTHER BUSS 1.0% WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*#03, NUBS 26.1% MON-HUBS EXPENDITURES 561-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 67.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL **HISPANIC** NATIVE AMERICAN WOMAN REACK ERPENOTTURES HOM-HEBS \*STHER HUSS 19 2% \$388/100 % \$389 \$395/100 % \$399 551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Coal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH \*\*ADJUSTED HUE GOAL 16.1% RED TAX SPENISHER TOTAL TOTAL SPENT WITH FUND NATIVE AMERICAN HISPARIC WOMAN ASIAN PACTFIC \*GTHER HUBS 1. FT RIACK EXPENDITURES \*\*\*\*\*\* HVB\$ 16.17 NON-HUBS \$1,325/4.64% \$13,688/47.5% \$14,893/52.1% \$13,656/47.4% \$28.550 - TC \$1,325/4.64% \$13,588/47.5% 914.893/52.12 \$28,650 \$13,666/47.8% \$51-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 23.0% \*\* ADJUSTED HUR COAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH 2 W N D TOTAL NATIVE AMERICAN WOMAN. HISPANIC \*\*40J MUSS 33.0% ASIAN PACIFIC EXPENDITURES HOH-HUBS.... \$7,\$15/.325% \$62,657/2.71% 932.985/1.42% \$110,592/4.78% \$8,432/.278% \$1,000/.043% \$2,309,867 \$2.198.274/85.2% \$959/2.18% \$955/2.10% \$43.727 \$42,768/97.8% \$7,515/.331% \$81,898/2.72% \$32,585/1.45% \$6,432/.283% \$1,000/.044% \$2,156,508/86.1% \$109,623/4.83% \$2,266,140 551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUBL TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*403 8488 11 57 COTHER HUSS 1.1% BLACK HISPANIC NON-HUBS EXPENDITURES \$58,908/4.01% \$350/.015% \$86,214/3.80% \$28,031/1.26% \$83.088/4.20% \$1,817,246/86.6% \$207,314/9.36% \$89,258/4.03% \$2,213,818 \$459/1.97% \*\*\* \*\*\* \$1,154/.184% \$1,154/.184% \$689, \$22/99.8% \$701,077 \$83,627/6.18% \$85,059/6.62% \$350/.023% \$89,268/6.90% \$28.031/1.85% \$208,618/13.6% \$1,217,323/80.4% \$1,512,741

\*\* ± ADJUSTED HUSS - \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, HENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSQUIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

554-TEXAS ANIMAL HEALTH COMMISSION-HORVY Construction Unadjusted Goal is 11.3% TOTAL PHEG TOTAL EPBUT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GDAL 6.6% \*OTHER HUB GOAL 5.3% TYPE EXPENDITURES **\***40.000 \*\*ADJ. HUBS 6.6% \*OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC . NATIVE AMERICAN WOMAR AMOUNT/X AMOUNT/% AMOUNT/S AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted See1 is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% \*\*40J HHRS 25 17 \*GINER HUBS 1.6% BLACK WITMAN ASIAN PACIFIC NATIVE AMERICAN \$54-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goel is 67.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% MON-HUBS \*\*405, NUBS 47.0% 40THER HUSS 10.2% BLACK HISPANIC NATIVE AMERICAN \$970 \$570/100 % ر. منگان \$970 \$870/100 % 554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPRET WITH TOTAL SPENT WITH TOTAL SPENIEW FIRE \*\*ADJUSTED HUB GOAL 18.1% EXPENDITURES MON-HUBS \*\*ADJ, HURS 18,1% \*GINER HUBS 1 82 HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN 554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 33.07 TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HUSS to EE SHUH LEBER ASIAN PACIFIC HISPANIC WOMAN \$2,146,51008 \$2,165,47508 \$17.366 \$6,569 58.458 \$2.337 \$1.917 \$1.917/100 % \$2,150,42708 \$2,187,79208 \$17.365 \$2.337 554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% -DTHER HUB GOAL 1.1% EXPENDITURES PRADU. MUSE 11.5% +CIMER HUSE 1.1% HOM-NUBS HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$703.835 \$641.102/91.0% \$44.484/8.32% \$18.249/2.59% \$1,840/.2617 \$30,269/4.30% \$12,374/1.76% \$18,249/2.59% \$271/.313% \$86,561 \$83,805/86.8% \$2.484/2.87% \$2,484/2.87% \$271/.313% \$617,273 \$557,296/80,2% \$41,998/8.80% \$17.878/2.81% \$1.840/.298% \$30,269/4,90% \$9,889/1.60% 

95 = 9551T [NEGATIVE AMOUNT] - \* = OTHER HUBS - \*\* = ADJUSTED HUBS - \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-HON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECRIVED FOR FISCAL YEAR 2000 SECTION VII - ACEMICY EXPENDITURE SUMMARY DATA

555-TEXAS ACRICULTURAL EXTENSION SERVS-Heavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN WDMAN BLACK HISPANIC ARADI HUBS B.6% FE. & SRUH MUHE & JT ASTAN PACIFIC 用DM\*#甘BS T Y PE EXPENDITURES AMOUNT/% AMDUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% AMQUMT/% AMDUNT/% 555-TEXAS AGRICULTURAL EXTENSION SERVS-Suilding Construction Unadjusted Goal is 26.1% \*GTHER HUB GOAL 1.0% \*\*ADJUSTED HUB COAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TRIAL SPERT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC BLACK NON+HOBS \*\*A03. HUBS 25 17 EMPENDITURES 555-TEXAS AGRICULTURAL EXTENSION SERVS-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH FUND TATAL NATIVE AMERICAN WOMAN WEADS HURS 47.07 \*47HER HUBS 19.7% HISPANIC EXPENDITURES NUN-HURS TYPE \$42/.1417 \$42/.141% \$28,800 \$29,758/88.4% \$2,041/100 % \$2.041 · TC 542/.132% \$31,800/88.8% \$31.842 \$55-TEXAS AGRICULTURAL EXTENSION SERVS-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUR GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND ASIAN PACIFIC WOMAN RLACK HISPANIC FOTHER HUBS 1.91 \*\*ADJ MURS 18.17 ######## EXPENDITURES \$440/100 % \$440 - TC 5440 9440/100 % 556-TEXAS AGRICULTURAL EXTENSION SERVS-Dithor Services Unadjusted Goet 1s 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPEAK WITH TOTAL TOTAL SPENT WITH L, N. H. D WDMAN HISPANIC MATIVE AMERICAN ASIAN PACIFIC PO EE SSUH LOAKE HON-NUES EXPENDITURES \$25,203/3.87% \$14,175/2.02% 8694/.084% \$258/.036% \$40,838/5.81% \$660,800/84.1% \$701,735 \$35,646/3.80% \$6,373/.680% \$65/.007% \$130/.013% \$42,214/4.50% \$894,586/95.4% \$936,761 \$17,932/100 % \$17.932 . . . . . . . . . . . . . . . \$61,454/3.78% \$20,548/1.26% \$388/.023% \$880/.040% \$83,051/6.12% \$1,537,533/84.8% \$1.620.584 SSS-TEXAS AGRICULTURAL EXTENSION SERVS-Commadity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PUND ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*\*ADJ HUBS 14.5% \*81#ER #USS 1.1% BLACK MEN-HUBS EXPENDITURES \$153,426/7.26% \$123,404/5.84% \$50.186/2.37% \$3,573/.169% \$207,188/9.80% \$123.404/5.84% \$1,782,133/84.3% \$2.112.724 \$184,801/6.54% \$235,648/6.70% \$11,234/.319% \$98,417/2.74% \$343.300/4.76% \$194,901/5.54% \$2,876,286/84.6% 93,514,489 \$2,287/.464% \$2.287/.464% \$492,023 \$488,736/99.5% -TC \$318,308/6,19% \$148,604/2.85% \$386,788/7.63% \$314,306/6.18% 814.807/.286% \$548,199/10.6% \$4,288,683/83.1% \$5,135,169 DB = DEBIT (NEGATIVE AMOUNT) = OTHER HURS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$56-TEXAS AGRICULTURAL EXPERIMENT STAT-Heavy Construction Unadjusted Goal is 11.5% FUND TUTAL INTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 8.6% \*OTHER HUB GOAL 5.3% EXPENDITURES #0#-###\$ \*\*APJ HUES B.6% \*GTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNTIA AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% \$4.857/100 % \$4.867 - T C \$4.857 \$\$6-TEXAS AGRICULTURAL EXPERIMENT STAT-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 26.1% \*OTHER HUB GOAL 1.0% EXPENDITURES. \*\*AGJ, HUBS 25 1% NOMERORS SOTHER MUBS 1 OF BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$114,352 \$114.352/100 % \$114,352/100 % \$114.352 \$114,352/100 % 556-TEXAS AGRICULTURAL EXPERIMENT STAT-Special Trade Unadjusted Goal is 67.2% 200 TATAL TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SPEAT WITH \*\*ABJUSTED HUB GOAL 47.0% \*DTHER HUB GOAL 10.2% EXPENDITURES NUM-HUBS \*\*A0J NUBS 47.07 COTHER HUSS 19 2% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN \$25.815 \$22,680/87.6% \$3,120/12.0% \$15/.059% \$3,120/12.0% \$15/.058% \$869.654 \$844,315/94.9% \$2,075/.907% \$37,264/4.18% \$8,075/.907% \$37,264/4.18% - 1 \$915.470 \$866.996/94.7% \$11,195/1.22% \$37,279/4,07% \$11,185/1,22% \$37.279/4.07% \$56.TEXAS AGRICULTURAL EXPERIMENT STAT-Professional Services Unadjusted Goal 1s 20.0% PUNG TOTAL STOTATOS SERVICIONES DE TRANSPERSONOMINA \*\*ADJUSTED HUB GOAL 14.1% TOTAL SPENT WITH **‡OTHER HUB GOAL 1.9%** \*\*A\$3, HUBS 18.T% MISPANIE **EXPENSITURES** NCN+HUBS \*GINER HURS 1 #1 BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$13.284 \$13.284/100 % 1 -TE \$13,284/100 % \$13.284 556-TEXAS AGRICULTURAL EXPERIMENT STAT-Other Services Unadjusted Goal is 33.0% POTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 33.0% EXPENDITURES MON-NUSS \*\*40J. HUBS 33.6% ASIAN PACIFIC BISPANIC NATIVE AMERICAN \$842,774 \$799,084/94.8% \$43,689/5.18% \$248/.028% \$7.038/.836% 535.402/4.31% \$4,206,788 \$4,136,118/08.2% \$70.887/1.67% \$45/.001% \$90/.007% \$4.858/.1107 \$65,675/1.56% \$42.614 \$42.818/100 % \$114,357/2.28% \$102,278/2.04% 86.006.941 ·\$4.892.584/97.7% \$293/.005% \$\$0/.001% \$11.696/.233% 556-TEXAS AGRICULTURAL EXPERIMENT STAT-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES NON-HUBS \*\*\*\*\* #UBS 11.57 #OTHER HUBS 1 1% ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \$3,902,903 \$3,655,826/93,6% \$180,890/4.88% \$58,185/1.43% \$12,804/.328% \$65,921/1.68% \$112,164/2.87% \$55,186/1.43% \$10,502,564 \$10,656,776/97.7% \$214,083/1.96% \$31,704/.250% \$702/.005% \$38,803/.355% \$174,578/1.60% \$31,704/.280% \$215,465 \$208,825/98.9% \$5,187/2.78% \$562/.250% \$1,047/.488% \$4,950/2.29% \$562/.280%

DB = OFBIT (NEGATIVE AMOUNT) \* = DTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NDN-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$87,328/.598%

\$14,589,981

\$14,103,878/98.6%

\$356,876/2.73%

15-007-2000

MUB\_GOV\_RPT

### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2006 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

SET-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.9% FOTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL OTAL SPEAT WITH BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENSITURES HON-MURE \*\*ADJ HUBS & G% SOTHER HUSS 5 3% ASIAN PACIFIC AMGUNT/% AMOUNT/Y AMOUNT/% AMOUNT/% AMOURT/% AMOUNT/1 AMOUNT/% AMOUNT/A \$57-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GGAL 25.1% SOLE SEUR RENTER ASIAM PACIFIC NATIVE AMERICAN \*\*AGJ. HUBS 26.1% EXPENDITURES 557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is \$7.2% \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GDAL 10.2% TOTAL SPENT WITH NATIVE AMERICAN WOMAN \*\*AGJ. NUBS \$7.0% STHER HUSS 10.2% ASIAN PACIFIC EXPENDITURES MON-HUBS \$14.682/100 % \$14,582 \$14.582/100 % 557-TX VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC NG#+<del>UU</del>BS \*\*### 18 1% \*OTHER HUBS 1.8% BLACK EXPENDITURES • +TC c \$57-TX VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 13.01 . \*\*ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN. \*\*483 8088 33.01 MOR-HUSS EXPENDITURES \$217/.237% \$91,959 \$81,741/99.72 \$217/.237% \$1,072/.486% \$228,810/99.5% \$1,072/.486% \$225.682 \$7,130 \$7,130/100 % TC. . . . . . . . . . . . . . . . . \$1,290/.410% \$313,221/99.5% \$1,290/.410% 9314.511 657-TX VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 12.6% \*\*ADJUSTED HUB GOAL 11.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL EDTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*STHER MUSS 13.12 BLACK HISPANIC WOMAN MOM-HUES \*\*403; NVBS 11.5% EXPENDITURES \$389/.056% \$288/.041% \$20,530/2.51% \$1,787/.265% \$881,668/96.7% \$22,816/3.20% \$389/.056% \$704,685 \$175/.024% \$1,376/.192% \$14,015/1.85% \$175/.024% \$716,044 \$700,478/97.6% \$15,391/2.14% \$389/.747% \$288/.747% \$52,876/98.4% \$207/.348% \$53,483 \$175/.012% \$1,797/.131% \$1,458/.106% \$34,645/2.52% \$175/.012% \$37,800/2.78% \$1,367,248 \$1,229,270/97.2%

DS = QEBIT (MEGATIYE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENGH-TREASURY, SESURCONTRACTOR FUNDS & PROCUREMENT CARD HUG PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUG REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.8% TATAL \*OTHER HUB GOAL 5.3% INTAL SERRE WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% WOMAK ##ADJ. HUBS & 6% \*OTHER HUBS 5.3% BLACK HISPANIC NATIVE AMERICAN FXPFNPITURES #0N-###5 ASIAN PACIFIC AMOUNT/% AMOUNT/% AMDUNT/% X/THUOMA AMOUNT/% AMQUMT/% AMOUNT/% AMOUNT/X 576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal 1s 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% OTHER HUB GOAL 1.0% TOTALESPENTENTH ASTAN PACIFIC EXPENDITURES ###-#<del>##</del>\$ \*\* 40J. HUBS 25.17 \*OTHER MUBS 1.0% BLACK HESPANIC WOMAN \$117,194 \$3,618/3.08% \$8.990/7.97% \$5.372/4.58% \$108,204/82.3% \$108,204/92,3% \$4.990/7.67% \$8,372/4.58% \$3,618/3.08% \$117,194 ~<u>`</u> 576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH IDIAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% ASTAN PACTEC NATIVE AMERICAN EXPENDITURES NDK-HUBS \*GIHER HUSS IN 2% BLACK \$34,550 \$34,550/100 % \$16,128 \$16.128/100 % \$50.680/100 % 676-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GDAL 18.1% \*OTHER HUR GOAL 1 8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES MON-HURS \*\*ADJ HUBS T# 13 FOTHER HUBS 1.0% HISPANIC WOMAN \$4,761 \$4,781/100 % \$4,781 \$4,781/100 % 576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH EXPERSITURES MONTHUES \*\*ADJ, HUBS 23.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$4,251/2.20% \$228/.116% \$4,026/2.08% \$193,255 \$189,004/87.8% \$136/.010% \$139.776/10.8% \$2,843/.222% \$142,757/11,1% \$1,278,196 \$1,135,439/88.8% \$9.879 \$9.879/100 % \$361/.024% \$139,776/9.56% \$6,870/.470% \$1,461,573 \$1,314,864/88.9% \$147.009/10.0% 676-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPERT WITH TOTAL STENIEW STARS \*\*ADJUSTED HUB GOAL 11.5% +OTHER HUB GOAL 1.1% NATIVE AMERICAN \*\*ABJ HUBS 11 11 SOTHER HUBS 1/1% HISPANIC ASIAN PACIFIC EXPENDITURES non-HUES WDMAN \$1,861,378/85.2% \$79,023/4.04% \$13,402/.686% \$15,357/.816% \$2,987/.163% \$60,068/3.07% \$13,402/.686% \$1,953,804 \$8,982/.376% \$13,005/.543% \$38,372/1.80% \$1,024/.042% \$2,391,261 \$2,329,866/97.4% \$60.370/2.52% \$1,024/.042% \$214/.029% \$214/.029% \$738.803 \$738.588/99.9% \$3,606,262 \$3,452,656/95.7%

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* \* ADJUSTED HUBS \*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

577-1x WILDLIFE DAMAGE MEMT SERVICE-Reavy Construction Unadjusted Goal is 11.3% \*OTHER MUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH PUTAL . MATIVE AMERICAN WOMAN BLACK HESPANIC ## # 28UH Stor\*\* \*DTHER HUBS 6.7% ASIAN PACIFIC expenditures NON-HUBS AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% S77-TX WILDLIFE DAMAGE MGNT SERVICE-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% POTAL SPENT WITH HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUBS 1.0% \*\*A0J. HUBS 25.1% EMPENDITURES **地球型-HUSS** 577-TX WILDLIFE DAMAGE MEMT SERVICE-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH \*\*ADJUSTED HUM GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC WOMAN \*\*A0J. HUBS 47 DX ASTHER HUBS 10.2% EKPENDITURES NUN-HUBS STT-TX WILDLIFE DAMAGE MGMT SERVICE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.12 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WDMAN \*OTHER HUBS 1 SL BLACK MGH-WU&S \*\*A93 NUBS 18 % EXPENDITURES \$1,229/100 % \$1,229 \$312 \$312/100 % \$1.541/100 % \$1,541 S77-TX WILDLIFE DAMAGE MGMT SERVICE-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN HISPANIC\_\_\_ NATIVE AMERICAN CO.EE SHOW LOAKS ASIAM PACIFIC BLACK NON-HUBS... ERPENDITURGS \$1,193/2,30% \$136/.273% \$2.568/5.95% \$45,586/91.3% \$4,297/8.51% \$49.864 \$2,456/100 % \$2,456 -TC \$1,193/2.28% \$2.958/6.67% \$4,287/8.212 \$52.320 \$48,022/91.7% 677-TX WILDLIFE DAMAGE MGMT SERVICE-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL ASIAN PACIFIC NATIVE AMERICAN \*\*\*\*\*\* 11 \*\*\*\* \*OTHER HUBS 1.1% HISPANIC WOMAN HON-WURS EXPENDITURES \$3.209/.956% \$5.620/1.64% \$1,338/.398% \$10,067/2.98% \$335,623 \$326,665/97.0% \$352/2.00% \$392/2.00% \$19.599 \$19,207/87.9% \$16.027 .......... \$1,338/.394% \$3.209/.946% \$5,813/1.74% \$328,734/96.9% \$10,450/3.08% \$339.195 DB = DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERN CONTRACT, CECCHECLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GBV\_RPT

TEMAS HISTORICALLY UNDERUTTLIZED BUSINESS (HUB) ANNUAL REPORT RECRIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 15-0CT-2000

578-80ARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% FURD TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.8% \*OTHER HUB GOAL 5.9% PERPENDETURES NON-HUBS AKADI HUBS E 6% \*CTHER HUSS 6.3% BLACK HISPARIC' NATIVE AMERICAN WOMAN **美州以以村子/**第 AMOUNT/\$ AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% ENPENDITURES \*\*ADJ. NUBS 25 1% HISPANIC KAMOW ASIAN PACIFIC NATIVE AMERICAN i. 578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FOTHER HUS GOAL 10.2% EXPEROITURES NON-HUBS \*\*ADJ, HUBS 47 DX \*OTHER HUES 10.2% HISPANIC NATIVE AMERICAN WIDMAN 444 576-BOARD OF VETERINARY MED EXAMINERS Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% NOMEROPS expenditures \*\*ADJ MUBS 18.1% \*GTHER HURS 1 ST HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$605 \$605/100 % \$605 \$805/100 % 578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH FUND TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HUBS \*\* EE EBUH LOA\*\* ASIAN PACIFIC NATIVE AMERICAN \$44,323 \$40,704/91.8% \$3,619/8.16% \$3,610/6,16% \$1.195 \$1.195/100 % \$43,128 \$39,509/81.6% \$3.519/8.39% \$3,619/8.39% 578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Coal is 12.9% TOTAL CONTRACTOR TOTAL SPENY WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUR GOAL 11.5% \*OTHER HUB GOAL 1.1% \*\*ADJ HUBS 11 EV EXPENDITURES NON+HIRES COTHER HUSS 1.1% ASIAM PACIFIC BLACK HISPARIC WOMAN NATIVE AMERICAN \$80,482 \$74,868/92.7% \$1,374/1.70% \$4.459/6.54% \$4.459/5.54% \$692/.880% \$882/.848% \$8,068 \$8,068/100 % \$1,374/1.89% \$4,458/8.15% \$582/ 842% \$4,459/6.15%

DB = DEBIT (MEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA.

579-RIG GRANDE COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9% \*DTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH ofal secut with TOTAL ... NATIVE AMERICAN WOMON HISPANIC BLACK ALADI MUSS 5.6% LOTHER MUSS B.J% ARIAN PACIFIC EXPENDITURES \*\*\*\* AMBUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/X AMOUNT/K AMOUNT/X 579-RIO GRANDE COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BRENT WITH HATIVE AMERICAN FUND ASIAN PACIFIC HISPANIC COTHER HUBS 1 6% \*\*AGJ, NUBS 25 1% MUN HURS EMPENDITURES TYPE S79-RIO GRANDE COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2% ARTHER HUB COAL 10.2% \*\*ADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH THIAL NATIVE AMERICAN MAMOW ASIAN PACIFIC \*\*ADJ. MUBS 47.0% ADTHER MUSS 19.2% EMPEROITURES MEN-HUBS С 578-RIO GRANDE COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% \*\*ADJUSTED NUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH Fille TOTAL TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC WOMAN \*GYNER HURS 1.6% REACK HISPANIC \*\*ADJ HUBS 18.14 EXPENDITURES - TC c 578-RIG GRANDE COMPACT COMMISSION-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUS GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN <u>HAMOW</u> HISPANIC ASTAN PACIFIC MON-HUES ENADO NUBS 23 04 EXPENDITURES \$254/9.01% \$254/9.01% \$2,571/80.8% \$2,426 - TC \$254/9.01% \$254/8.01% \$2,826 \$2,571/80.9% 575-RIQ GRANDE COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% SOTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPERT WITH TOTAL SPENT WITH PUND TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC STHER MUSS 1.1% BLACK PRADJ HUBS 11 5% MON-NURS TYPE EXPENDITURES \$2,824/100 % \$2.624 \$1.081/100 % \$1,091 TC \$1,533/100 % \$1,633 DB 3 DGBIT (NECATIVE AMOUNT) \* = OTHER HUBS ++ + ADJUSTED HUBS +\*\* = COLLARS REPORTED BUY NOT SHOWN IM THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-DCT-2000

<u> 580-TEXAS WATER DEVELOPMENT OPARD-Neavy Construction Unadjusted Goal is 11.5%</u> \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUE GOAL 6.6% PHHO TOTAL TOTAL SPENT WITH WOMAN HISPANIC NATIVE AMERICAN EXPENSITURES MON-HUBS \*\*ADJ. HUBS 8.6% \*OTHER HUBS B. 3% ASIAN PACIFIC BLACK AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMBUNT/% AMGUNT/% AMOUNT/3 560-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 28.1% STOTAL SEPTEMBER WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \*OTHER HUBS 1 OF HISPANIC WOMAN \*\*ADJ. HUBS 26.1% 2 580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% PHEG. WOMAN ASIAM PACIFIC NATIVE AMERICAN HISPANIC EXPENDITURES \*\*40J. HUBS 47.0% \*STHER HUSS 19 2% BLACK \$275/100 % \$275 \$275/100 % 3 - T E -----\$275/100 % \$275/100 % \$275 \$40-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% OTHER HUB GOAL 1.9% TOTAL SEENT WITH TOTAL SPENTSWITH 660 ASIAN PACIFIC MATIVE AMERICAN \*\*ABJ. NUBS 16 11 \*OTHER MURS 1.8% HISPANIC WDMAN EXPENDITURES NON-HUES \$1,160/.207% \$558,371 \$557,210/99.7% \$1,150/.207% \$558,371 \$557,210/89.7% \$1,180/.207% \$60-TEXAS WATER DEVELOPMENT SOARD-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH XO.EE JAOR BUH GETEULDA\*\* TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WDMAN \*\*AUJ NUBS 13.0% BLACK BOU-WUSS. ASIAN PACIFIC **成果中长机在某个以外发车** \$2,170/1.01% \$28,106/13.1% \$21,820/10.2% \$13,656/6.38% \$88,543/31.1% \$790/.369% \$147.285/68.8% \$213,828 \$293/.876% \$33,206/98.1% \$293/.876% \$33.499 \$2,170/1.20% \$27,812/15.47 \$114,079/63.2% \$66,249/38.7% \$790/.438% \$21,620/12.1% \$13.656/7.57% \$180.328 580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUS GOAL 1.1% \*\*ADJUSTEO HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TUTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*ADJ. NUBS 11 53 \*OTHER HUBS 1.1% HISPANIC HON-MUSS BLACK **EXPENDITURES** \$65,877/7.40% \$306,305/34.4% \$88,604/9.95% \$305,305/34.4% \$18,685/1.87% \$8,081/.680% \$880,147 \$495.278/65.8% \$6,550/2.58% \$809/.374% \$662/.305% 5209.344/96.7% \$1,472/,680% \$8,560/2.56% \$216.367 \$5,251/.779% \$87,132/12.9% \$18,885/2.47% \$285.932/42.4% \*\* = ADJUSTED HUBS - \*\*\* = DDLLARS REPORTED BUT NOT SNOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

DB = DEBIT (NEGATIVE AMOUNT) # : OTHER HUBS TITREASURY, NIMONITREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITEM CONTRACT, CICQMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

582-TEXAS NATURAL RESOURCE CONSERY COMM-HEAVY CONSTRUCTION UNADJUSTED GOET IS 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.8% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH KAMOW HISPANIC NATIVE AMERICAN \*\* ADJ. HUBS & 6% \*GTHER HUSS 5.3% ASTAN PACIFIC BLACK ₩0H-神川群島 exaend i tures TYPE AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUST/X \$ -TC 582-TEXAS NATURAL RESOURCE CONSERV COMM-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% FOTAL SPENT WITH TTADJUSTED HUB GOAL 25.1% TOTAL BPOUT WITH TOTAL SPERT WITH THEAL NATIVE AMERICAN EXPENDITURES ASIAN PACIFIC BLACK HISPANIC WOMAN \*OTHER HUBS 1 W% \*\*ADJ. HUBS 25 th NGH+HU8S \$49008 **\$4900B** \$490DB SAROOR 582-TEXAS NATURAL RESDURCE CONSERV COMM-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH 74¥44 TOTAL SPENT WITH PUND ASIAM PACIFIC NATIVE AMERICAN WOMAN \*GIMER HUBS 19.2% H18PAN1C EXPENDITURES NUN-HU8S \*\*A0J HUBS 47.0% SIADE \$485,048/48.07 \$485,048/44.0% \$1808 \$525,108/51.8% \$1.010.136 \$14/.002% \$14/.002% \$1.300/.172% \$1.300/.172% \*\*\* \*\*\* \$185.252/99.3% \$185,252/99.3% \$188.396 \$1,144/.614% - T C \_\_\_\_\_ \$30B \$308 \$301.095/38.5% \$301,055/28.5% \$823.738 \$523.981/63.6% SAZ-TEXAS NATURAL RESOURCE CONSERV COMM-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TRIAL SERNI WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOYAL ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*\*\*ADJ. NUBS 18 13 BLACK EXPENDITURES MGM-HUBS \$6,974,230/100 % \$6,974,230 \$92,801/1.34% \$72.571/1.05% \$185,172/2.38% \$297.756/4.31% \$983,045/14.2% \$40.962/.593% \$1,321,764/15.1% \*\*\* 4 T C \$92,601/1.32% \$72.571/1.04% \$983,045/14.0% \$297.756/4.26% \$165,172/2.36% \$40.962/.587% 21 321.764/18.9% \$6,974,230 \$6,874,230/100 % 682-TEXAS NATURAL RESOURCE CONSERV COMM-Other Services unadjusted Coal is 33.0% ##ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN HISPANIC . \*\*\*\*\*\* HUBS 23 0% ASIAM PACIFIC BLACK ERPENDITURES HOM-AUBS ... \$2,295,696/7.49% \$96.308/.301% \$120,442/.376% \$10,998/.034% \$3,028,604/9.47% \$406,160/1.27% \$31,975,788 \$28,948,184/90.5% \$870,765/3.57% \$6,412/.026% \$440.413/3.46% \$210.821/.866% 9362.980/1.48% \*\*\* \$2,291,393/9.41% \*\*\* \$26,781/1.19% \$2.757/.123% \$29.549/1.31% \$2,242,383 \$2,212,834/98.5% \$3,208,318/10.7% \$17.410/.058% \$307,127/1.03% \$769.141/2.58% \$5,291,448/17.7% \$26.733.350/89.9% \$29.733.405 SAZ-TEXAS NATURAL RESOURCE CONSERY COMM-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN KAMOW HISPANIC \*OTHER NUBS 1 12 BLACK HON-HUES \*\*A03 HUBS 11.5% ZEPENDITURES \$4.747/.031% \$593,895/3.86% \$1,502,680/12.7% \$114,455/.764% \$376,809/2.51% \$11,976,275/80.0% \$1,085,150/7.24% \$1,907,438/12.7% \$14,868,874 \$3.828/.134% \$25,823/.858% \$39,571/1.41% \$3,828/.136% \$11.987/.428% \$78,381/2.80% \*\*\* \*\*\* \$9.278/.130% \$6.556/.281% \$1,480/.05#% \$102.277/4.07% \$9.434/.391% \$2,400,257/95.6% . . . . . . . . . . . . . . . . \$545,181/4.37% \$1,888,962/16.2% \$1,489/:011% \$124,961/1.00% \$391,141/3.14% \$1,501,431/15.2% \$1,061,265/8.61% 49.576.017/76.8% \$12,466,504

WATER CONSERVATION BOARD-Meavy Construction Unadjusted Soal is 11.5% 592-501L & TOTAL TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 6.6% FOTHER HUB GOAL 5.3% \*ATMEN HUSS 5.3% NATIVE AMERICAN KAMOW EXPENDITURES BON-MUBS \*\*\*\*\*\* HUBS & G% ASIAN PACIFIC BLACK HISPANIC #\THUDMA AMOUNT/% AMGUNT/% AMOUNT/% AMBUNT/% AMBUNT/% AMOUNTAR AMDUNT/% 582-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH FOTAL SPERT WITH \*\*ADJUSTED HUB GDAL 25.1% \*OTHER HUB COAL 1.0% \*press sues 1.0% ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \*\*AD3. HUBS 25.1% BLACK 592-501L & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% \*STHER HUBS 19 2% ASIAN PACIFIC NATIVE AMERICAN WOMAN EMPENGITURES NGN-HUSS \*\*美色点,特征服务 电子 均为 BLACK HISPANIC \$5,441/100 % \$6,441 \$8,441/100 % \$6.441/100 % \$6,441 \$6,441/100 % 592-SBIL & WATER COMSERVATION BOARD-Professional Services Unadjusted Goal to 20.0% TOTAL SEERT WITH \*OTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% PUMO NGN-HURS \*\*ADJ, HUBS 18.15 FOTHER HUBS I SE HISPANIC ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \$2,578 \$2,578/100 % \$2,578/100 % \$2.578 592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-RUSS \*\*ssu. HUBS 23 0% HISPANIC MATIVE AMERICAN \$566,485/100 % \$13/100 % \$555,472 \$655,472/100 % 582-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUS GOAL 1.1% \*\*ADJUSTED HUB GDAL 11.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN EXPENDITURES MON-HUES \*\* REST NUBS TO THE \*STHER HUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC \$3,821/2.01% \$6,612/3.67% \$81,772/45.4% \$11,064/6.14% \$180.052 \$76,982/42.7% \$92,006/51.0% \$11,064/6.14% \$2,378/6.92% \$34,348 \$31,970/83.0% \$2,378/6.92% \$79,383/64.4% \$11.064/7.59% \$145,703 \$45,011/30.8% \$89,827/61.5%

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4
T\*TREASURY, N=MON-TREASURY, 5=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC+TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE GESCRIPTION.

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TEXAS KISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA

596-Red River Compact Commission-Reavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPEAT WITH TOTAL SPENT WITH total spent with TUTAL .... HAMOW MATIVE AMERICAN \*GTHER HURS & 7% BLACK HISPANIC \*:ADJ HUBE E.ST ASTAN PACIFIC ₩ ◆ 株以森井 **東京と名称的では、これを表** AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUST/% AMOUNT/% 596-Red River Compact Commission-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED NUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTALESCENIES TETAL NATIVE AMERICAN MAMON ASIAN PACIFIC HISPANIC \*OTHER HUBS 1.4% BLACK \*\*ABJ. MUBS 25 17 MUM+HUBS EXPENDITURES 588-Red River Compact Commission-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUB SUAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH YETAL MATIVE AMERICAN WOMAN ASIAN PACIFIC \*\*49J HUBS 47 DT \*STHER MUSS 10.2% NON-HUBS ENFENDITURES 598-Red River Compact Commission-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% 67-57-598-510-516-52-7-515-52 TOTAL SPENT WITH TRIAL TOTAL SPENS WITH PUND ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC POTHER MUBS 1 ST \*\*\*\*\*\* NURS 18.1% BLACK MON-HUBS EXECUTIONES. - + # 596-Red River Compact Commission-Other Services Unadjusted Goal is 33.0% TO.EE JADD BUH DETRULGA. TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN HISPANIC\_ MATEVE AMERICAN ASIAN PACIFIC non-Huss EXPENDITURES TYPE \$1,100/100 % \$1,100 · TC \$1,100 \$1.100/100 % 595-Red River Compact Commission-Commodity Purchasing Unadjusted Goel is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH PUND ASIAN PACIFIC NATIVE AMERICAN MAMOW H1SPAN1C \*STHER MUSS 1.1% \*\*ADJ NUBS 11/5% EXPENDITURES

DB - DEBIT (NEGATIVE AMDUNT) - - OTHER HUBS - \*\* - ADJUSTED HUBS - \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR PUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIL - AGENCY EXPENDITURE SUMMARY DATA

<u> 398-CANADIAN RIVER COMMISSION-Heavy Construction Unadjusted Goal is 11.9%</u> \*OTHER HUB GOAL 5.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% WOMAN \*\*ABJ HVBS 6.8% \*OTHER HUSS 6.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN expendi Tures нон-мивъ AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMGUNT/% \$88-CANADIAN RIVER COMMISSION-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% NATIVE AMERICAN \*OTHER NUBS 1.0% HISPARTC WOMAN ASIAN PACIFIC \*\*A0J, HUBS 25.12 BLACK ENPENDATURES 594-CANADIAK RIVER COMMISSION-Special Trade Unadjusted Goel is 57.2% \*OTHER HUB COAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% WOMAN EXPENDITURES \*\*ADJ. NUBS 47.4% HISPANIC NATIVE AMERICAN 588-CANADIAN RIVER COMMISSION-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH ASIAN PACIFIC \*OTHER MUSS 1.9% HISPANIC WOMAN EXPENDITURES \*\*#**&**J. HUB5 18.17 692-CANADIAN RIVER COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% 76161 MATIVE AMERICAN POLEE BBUN LORES BLACK EXPENDITURES NON-MHES ASIAN PACIFIC \$5,300/100 % \$5,300 \$5,300/100 % \$5,300 558-CANADIAN RIVER COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% \*ATHER HUB GOAL 1.1% \*\*ABJUSTED HUB GOAL 11.5% TUYAL TOTAL SPENT WITH TOTAL SPENT WITH TRIAL SPENT WITH ASIAN PACIFIC \*\*ADD, NUBS 11.5% \*OTHER HUSS 1.1% HISPANIC WOMAK EXPENDITURES DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSCLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPERDITURE SUMMARY DATA

599-PECOS RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9% \*ATHER HUB COAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN H15PANIC MATIVE AMERICAN BLACK ACTHER HUBS 5.3% ASIAN: PACIFIC \*\* 50.1 HUES 5 0% BON-HUBB EXPENDITURES AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% AMOUNT/% AMDUNT/% AMOUNT/A AMBUNT/X 595-PECOS RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.4% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB COAL 25.1% TOTAL SPENT WITH TATAL EMENT WITH THTAL TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC WOMAN HISPANIC \*\*ABJ, NUBS 25.1% \*OTHER HUBS 1 4% BLACK EKPENGITURES NDN-#U85 599-PECOS RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2% \*DTHER HUB GOAL 10.2% \*\*ADJUSTED HUB CDAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL # III M G ASIAN PACIFIC NATIVE AMERICAN WOMAN ADTHER HUSS 14.7% BLACK HISPANIC \*\*46J. HUBS 47.0% NON-HUBS EXPENDITURES TTPE \$ -TC . 539-PECOS RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0% FOTHER HUB COAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% TOTAL BRENT WITH TOTAL MATIVE AMERICAN ASIAN PACIFIC WOMAN POTHER MUBS 1 8% BLACK HISPANIC AWADA MURS 18 17 MAN-HUSS **EXPENDITURES** s 599-PECOS RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUE GOAL 33.0% TOTAL SPENT WITH TOTAL SPEAT WITH FUND TOTAL NATIVE AMERICAN WOMAN HISPANIC ARADI HURE 13.67 NON-MUSS EXPENDITURES 874.375/100 % \$74.375 -tc \$74,375/100 % \$74,375 688-PECGS RIYER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*OTHER MUSS 1.1% RLACK \*\*\* ADJ. NUBS 11.5% NON-NURS EXPENDITURES \$39/100 % \$39 т -TC **8E**2 \$39/100 %

DE = DESIT (NEGATIVE AMOUNT) \* = OTHER HURS \*\* = ADJUSTED HURS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$2.429/.018%

\$30.365/.064%

\$137.157/.081%

\$6,705/.050%

### TEXAS HISTORICALLY UNDER UTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

<u> 801-TEXAS DEPARTMENT OF TRANSPORATION-Heavy Construction Unadjusted Goal is 11.8%</u> TOTAL FUNG TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 5.3% FOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% LOTHER HUBS 6.3% TYPE \*\*\*\*\* WUSS E ST BLACK WOMAN EXPENDITURES HOM-HUES NISPARIC MATIVE AMERICAN ASIAN PACTETC AMQUNT/% AMOUNT/A AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% T \$2,987,943,931 \$650,485/.0217 \$54,262,641/1.81% \$2.298,906,533/97.0% \$2,662,424/.089% \$28,369,499/.949% \$34,774,457/1,18% \$54.262.941/1.41% \$3,092,044/.103% \*\*\* \*\*\* \$164,475,740/5,91% \$139,819,576/5.02% \$8,565,656/.342% \$17,282,831/.621% \$131,521,933/4.72% \$6,085,258/.219% \$138.818.678/6.02% TC \$345.264 \$345.254/100 % C \$2.887.598.677 \$2.888.581.778/87.0% \$199.750.238/8.88% \$184.082.518/8.49% \$12.657.700/.423% \$19.955.356/.667% \$169.891.433/6.36% 601-TEXAS DEPARTMENT OF TRANSPORATION-Building Construction Unadjusted Goal is 26.1% TOTAL SECUT WITE TATAL TOTAL SPENT WITH PRIAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.17 \*OTHER HUB GOAL 1.0% FOR RESPECT EMPENDITURES. NON-AUBS. waddu Hubs 35 11 BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN \$50,765,630 \$39,472,852/77.7% \$11,312,674/22.2% \$154,684/.304% \$8,144,059/18,0% \$2,013,954/3.95% \$50.785.530 \$39.472.862/77.7% \$11.312.878/22.2% \$8.144.058/18.0% \$2.013.954/3.98% 601-TEXAS DEPARTMENT OF TRANSPORATION-Special Trade Unadjusted Goal is 57.2% ... **子模工具**及 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUS GOAL 47.0% ±OTHER HUB GOAL 10.2% ERPENDITURES \*\*AGJ, HUBS 47.4% \*STMER HUBS 10.2% ASTAN PACIFIC WATEVE AMERICAN WAMAN 84N-HUBS BLACK HISPANIC \$745.656/8.41% \$11,365/.128% 5393 A51/4 44% 98.857.786 \$7,706,913/87.0% \$405.227/4.57% \$57.504/.649% \$688.151/7.76% أنت \$11,659/17.4% \$56 727 \$14.284/21.3% \$40.803/61.1% \$11,668/17.4% \$40.803/61.1% \$393,667/4.47% \$11.365/,129% \$382,201/4,34% \$5.791.068 27.692.649/87.6% 9704.862/8.01% \$57.504/.664% \$647.347/7.36% 601 TEXAS DEPARTMENT OF TRANSPORATION Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED NUB GOAL 18.1% \*OTHER HUB GDAL 1.9% **学型学生** TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH EXPENDITURES MUN-HUES \*\*ABJ. N#RS 1#. 14 FOTHER HUBS ! ST HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$157,641,612 \$139.934.627/88.7% \$8,268,025/5,87% \$8,437,780/6,35% \$39,680/.025% \$8,576,326/5,44% \$653,017/.414% \$8.437.780/6.36% \*\*\* \*\*\* \$15,788,657/10.0% \$3.960.080/2.52% \$1.746.371/1.11% \$7.654.570/4.67% \$1.402/.000% \$1,078/100 % \$1.078 \$157,840,533 \$139,933,748/88.72 \$25,057,882/15.8% \$12,397,840/7.86% \$1,786,052/1.13% \$18,230,896/10.2% \$7,040,733/4.45% \$12,396,438/7.46% \$1,402/.000% SOI-TEXAS DEPARTMENT OF TRANSPORATION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH XO.EE JADD BUH GETZULGA\*\* EXPENDITURES HON-HUES \*\*451 HWBS 23.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$133,286,052 \$106,626,828/79.9% \$28,879,123/20.0% \$2,860,585/2.22% \$2,372,558/1.77% \$6,818,875/5.11% 973.027/.054% \$14.445.278/10.8% \$2,926,242 \$2,895,516/98.9% \$30,726/1.05% \$9/.000% \$177/.006% \$2,261/.077% \$28.288/.956% --------------\$73,027/.056% \$14.410.985/11.0% \$130,369,809 \$103,730,412/79.5% \$25,639,397/20.4% \$2,960,578/2,27% \$2,372,381/1.81% \$6.816.424/5.22% SOI-TEXAS DEPARTMENT OF TRANSPORATION-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% XQTAL: TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% EXPENDITURES MON-WIRS \*\*ADJ WUBS 11.5% SOTHER HUBS 1.13 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK \$4,548,143/1.68% \$165.093/.D61% \$270,385,137 \$248,250,060/91.8% \$17,421,849/6.44% \$4,713,237/1.74% \$875,071/.323% \$4,334,373/1.80% \$12,212,404/4.51%

DB = DEBIT (NEGATIVE AMOUNT) \* • OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = OCLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE • OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$45,597/.341%

\$82,181/.176%

\$89,181/.517%

\$557,610/1.18%

\$250.426/1.87%

\$1,702,004/3.52%

\$9,134/.068%

\$74,766/.168%

\$4,847,605/2.07%

\*\*\*

\$46,919,248

\$223.485.888

\*\*\*

\$44,802,676/94.8%

\$203.747.373/81.1%

\$365,183/2.73%

\$2,341,805/4.99%

\$15,445,227/6.51%

15-DCT-2000

HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

656-TX DEPT MENTAL HEALTH/RETARDATION-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED NUB GOAL 8.8% TBTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH UND WOMAN MATIVE AMERICAN \*\*ADJ HUBS 6.4% AGINER HUBB 5.3% ASIAN PACIFIC BLACK HISPANIC EXPENSITURES 無心無 计标准器 AMOUNT/% AMOUNT/% AMDUMT/% AMOUNT/% AMOUNT/% AMBUNT/T \$170/100 % \$170 \$170/100 % \$170 855-TX DEPT MENTAL HEALTH/RETARDATION-Building Construction Unadjusted Goal is 28.1% \*\*ABJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*A0J. HUBS 25 17 \*GTHER HUBS 1 0% BLACK NDN-HUBS ENPENDITURES \$1,346,851 \$1,345,851/100 % · \$62.043/4.61% \$62,043/4.41% \*\*\* \*\*\* s \$87.043/4.81% \$62,043/4.81% \$1.345.851/100 % \$1,345,851 655-TX DEPT MENTAL NEALTH/RETARDATION-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GOAL 10.2% THYAL TOTAL SEPTEMBER OF STREET TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN MOMAN HISPANIC MAN-HARE \*\*ADJ. HUBS 47.07 \*OTHER HUBS 10.2% EXPENDITURES \$710.023/8.36% \$285.549/2.65% \$35,373/.317% \$288,648/2.55% \$745,397/8.68% \$11,156,890 \$10,124,743/80.7% \$380/.003% \$280/.003% \*\*\* ... \$169.587/86.0% \$80.510/31.3% \$189,587/66.0% \$6.773/2.63% 280.510/31.3% \$256,871 \$205,419/1.#4% \$38.373/.324% \$540,436/4.95% \$575,810/5,28% \$10.258.819 \$10.117.970/92.8% \$205.419/1.88% 655-TE DEPT MENTAL HEALTH/RETARDATION-Professional Services Unadjusted Gdal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL ASIAN PACIFIC \*QTHER HUBS 1.9% BLACK HISPANIC WOMAN NATIVE AMERICAN \*\*ABJ HUBS 14 17 EXPENDITURES NDM-MUBS \$63,987/.492% \$198,232/1.53% \$328,836/2.52% \$201,643/1.55% \$63,987/.492% \$12,208,531/93.8% \$729,712/5.61% \$13,002,231 \$27,665/1.68% \*\*\* \*\*\* \$27,866/1.68% \$1,307/.896% \$144,549/99.1% \$145,856 \$228,000/1.77% \$63.987/.497% \$756,069/6.88% \$63.867/.497% \$198,232/1.54% \$328,236/2.55% \$12,456,374 \$12,063,982/93.8% 855-YX DEPT MENTAL HEALTH/RETARDATION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUR GOAL 33.0% TOTAL SPENT WITH TUTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN жары нива 23.4% HISPANIC ASIAN PACÍFIC MON-HUBS EXPENDITURES 492.728/.417% \$2,561/.038% \$2,120,413/9.53% \$17,700/.079% \$2,357,584/10.6% \$118,179/.531% \$19.870.538/89.3% \$22.228.123 \$3,772/1.86% \$69/.030% \$7/.003% \$223.780/98.2% \$3.901/1.71% \$51/.022% \$227.682 \$2,116,840/9.62% \$52,658/,421% \$118,127/.536% \$17.700/.080% \$18.646.758/89.3% \$2,353,682/10.6% \$22,000,440 \$55-TX DEPT MENTAL MEALTH/RETARDATION-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.6% TGTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND \*DIHER BURS 1.1% ASIAN PACIFIC NATIVE AMERICAN BLACK HISPANIC \*\*ADJ. MUBS 11.5% EXPENDITURES. MON-HUBS \$1,038,138/1.23% \$2,905,605/3.46% \$717,196/.854% \$21,131/.025% \$550,418/.666% \$83.919.567 \$78,687,077/83.7% \$4,454,183/6.36% \$736,327/.879% \$3,809/.047% \$4.238/.062% \$39,628/.491% \$47,676/.591% \$200.E02/1.22% \$15.800/.096% \$216,302/1.327 \$485.603/2.86% \$16.366.840 \$15,664,934/95.7% \$5.331/.007% \$522,024/.772% \$523.257/.774X \$878,409/1.30% \$2,854,568/3.92% \$516,693/.764% \$4,066,236/6.00% \$63,022,142/83.2% \$67,552,727

DB = DEBIT (NEGATIVE AMOUNT) \* = DIMER HUBS \*\* = ADJUSTED HUGS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOL1DATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$4,218/52.5%

EXPENDITURE SUMMARY DATA RES-BEAUMONT STATE CENTER (SEE MSSS)-Heavy Construction Unadjusted Goal is 11.9% \*BTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL B.6% TUTAL PRIAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAR \*\*ADJ HUBS & 6% COTHER MUSS S. 3% BLACK HISPANIC EXPENDITURES **可保税+料材除**除 ASIAN PACIFIC AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% AMOUNT/Y AMOUNT/% AMOUNT/% AMPUNT/3 668-BEAUMONT STATE CENTER (SEE #655)-Building Construction Unadjusted Goal is 20.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH ENFENDITURES \*\*ADJ. HUBS 18 17 \*OTHER NUBS 1 0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK - 14 <u>:</u> \$58-BEAUMONT STATE CENTER [SEE #655]-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** TOTAL SPENT WITH NATIVE AMERICAN WOMAN \*\*ADJ HUBS 47.03 \*GIMER HUSE 10.2% BLACK ASIAN PACIFIC EXPENDITUREE 2 658-BEAUMONT STATE CENTER (SEE #665)-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENIOR WINES \*\*ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH FUND жатива нива 1.6Y HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES NON-HUBS \*\*ADJ: MUBS 18.14 BLACK 14. 668-BEAUMONT STATE CENTER (SEE #655]-Other Services Unadjusted Goal is 33.0% \*\*ABJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENISHING FUNG TOTAL EXPENDITURES \*\*ADJ #WBS 33 0% HISPANIC HATIVE AMERICAN NON-HUBS ASIAN PACIFIC \* \$202 \$202/100. % \$202 \$202/100 % \$52-REAUMONT STATE CENTER (SEE #855)-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB COAL 11.5% \*OTHER NUB GOAL 1.1% \*\*\*\*\*\*\* TOTAL \*\*464 NUBS 11:5% HISPANIC ASIAN PACIFIC NATIVE AMERICAN NON-HURS \*OTHER RUBS 1.1% EXPENDITURES \$416/5.19% \$416/5.19% \$4,218/62.5% \$4,218/52.6% \$3.385/42.2% \$8.020

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DB = DEBIT (NEGATIVE AMOUNT) \* OTHER HUBS \*\* : ADJUSTED HUBS \*\*\* : DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TYTREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$4,218/62.6%

\$8.020

\$3.385/42.2%

\$418/5.19%

HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR ROOD. SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

663-TEXAS DUVENILE PROBATION COMMISSION-Heavy Construction Unadiusted Goal is 11.83 \*OTHER HUB GOAL 6.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH CTAL SPENT WITH TOTAL WOMAN NATIVE AMERICAN BLACK HISPANIC ARADI. HUBS 6 6% \*OFRER MURS & 3% ASTAM PACIFIC HOH - HURS EXPENDITURES AMDUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AHQURT/% 665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 26.1% \*ATHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SECRET WITH TOTAL SERVIC WITH TOTAL SPRET WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \*OTHER MUBS | DA BLACK EMPENGLYURES NOK-HUBS \*\*ADJ. HUBS 28.17 865-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 57.2% SOTHER HUR SOAL 10 2% \*\*ADJUSTED NUB GDAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN ESTHER NUES 10.2% BLACK HISPANIC \*\*ADJ. HUBS 47 AX EXPENDITURES NON-HOBS 865-TEXAS JUVENILE PROBATION COMMISSION-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH WOMAN NATIVE AMERICAN +OTHER HURS 1 ST. HISPANIC EXPENDATURES MDK-HUGS \*\*ADJ #URS 18.3% \$22,260/83.1% \$4.512/16.8% \$22,260/83.1% \$26.772 - TC 422.260/83.1% \$22.260/83.1% \$4,512/16.8% \$26,772 SSS-TEXAS JUVENILE PROBATION COMMISSION-OTHAT SATVICES UNADJUSTED GOAT IS 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL NATIVE AMERICAN WOMAN HISPANIC BLACK NOM\*NOSS\_\_\_\_ ##Adu HUBS 33 02 EXPENDITURES \$3,216/2.45% \$280/.213% \$127.392/87.3% \$3,495/2.67% \$130,888 \$4.318/100 % \$4,318 \$3,215/2.54% \$280/.221% \$123,074/87.27 \$3,495/2.76% \$126.569 885-TEXAS JUYENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HU8 GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH # Hard TOTAL HATIVE AMERICAN KAMOW ASIAN PACIFIC \*GTHER HUSS 1.1% HISPANSC \*\*\*\*\* 11.5% BLACK #D#+MIJ#S EXPENSITURES. \$14,165/16.2% \$2.234/1.98% 4839/.570% \$18,185/16.2% \$2,658/2.37% \$5.533/4.94% \$88.279/78.8% \$111,988 \$13,830/100 Y -TC 913.830 \$2,234/2.27% \$2,858/2.70% \$639/.651% \$18.165/18.5% \$88,168 \$5,538/5.63% \$74,448/75.8% DE - DEBIT (NECATIVE ANGUNT) - COTHER HUBS - ADJUSTED HUBS +++ C POLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N+MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GDY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED SUSINESS (NUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-0CT-2000

677-AUSTIN STATE HOSPITAL (SEE #655-J)-Heavy Construction Unadjusted Gog1 is 11.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 6.8% \*OTHER HUB GOAL 5.3% expendixures NON-HURS \*\*\*DJ. MUBS & 6% \*GTHER HURS 5.3% BLACK HISPANIC MATIVE AMERICAN WOMAN ASIAN PACIFIC AMOUNT/% AMOUNT/5 AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT/% Z/THUDMA 677-AUSTIN STATE HOSPITAL (SEE #655-J)-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% ASIAN PACIFIC NATIVE AMERICAN EMPENDITURES WOMAN MUN-HUBS \*\*ADJ. HUBS 25.13 \*OTHER HUBS 1.0% BLACK HISPANIC 677-AUSTIN STATE HOSPITAL (SEE #665-J)-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 47.0% \*QTHER HUE GDAL 10.2% TOTALESPENTERISM NDM+H<del>U</del>BS NATIVE AMERICAN WOMAN \*\*ADJ. MUBE 47 0% \*OTHER HUSS 10 2% BLACK HISPANIC 677-AUSTIN STATE MOSPITAL [SEE #655-u]-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN EXPENDITURES \*\*##5 ###5 18 +\* \*OTHER MUBS 1 9% 1-23 677-AUSTIN STATE HOSPITAL [SEE #655-J]-Other Services Unedjusted Goal ts 33.0%. \*\*ADJUSTED HUE GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH MATIVE AMERICAN WOMAN \*\*40. RUBE 23.0% ASIAN PACEFIC HISPANIC 877-AUSTIM STATE HOSPITAL (SEE #655-J)-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN #XPENDITURES MON-NUES \*\*493 NUBS 11 33 \*piner WUBS 1.1% BLACK \$298/100 % \$289/100 % \$299 \$299 \$289/100 % DB : PEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

DB = PEBIT (NEGATIVE AMDUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NOM-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PORCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

16-0CT-2000

HUB\_GDV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA.

694-TEXAS YOUTH COMMISSION-Heavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUNE TOTAL NATIVE AMERICAN WOMAN HISPANIC BLACK . 44ADJ HUBE 5.6% STREE HUBS 5.3% ASIAN PACIFIC NAM-MURS **EXPENDITURES** AMOUNT /% Z\TRHOMA AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/T \$12,709 \$12,709/100 ¥ \$12,709/100 % \$12.709 534-TEXAS YOUTH COMMISSION-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.12 TOTAL SPENT WITH 手拉拉拉 TOTAL . FOTAL SPENT WITH NATIVE AMERICAN HISPANIC HAMDW ASIAN PACIFIC \*GTHER HUBS 1 QX 1148:11U85 \*\*##J HUBS 25.1% TYPE EXPENDITURES \$278,819/3.23% \$276.819/3.23% \$8,620,522 \$8,348,003/86.7% \$54,226/.828% \$56.947/.860% \$111,173/1,28% \*\*\* 5 -TC \$54,226/.628% \$335.766/3.89% \$389.992/4.52% \$8,348,003/98.7% \$5.826,822 694-TEXAS YOUTH COMMISSION-Special Trade Unadjusted Goal is 57.2% ANTHER HUR GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPEAT WITH TOTAL WOMAN NATIVE AMERICAN HISPANIC ASIAN PACIFIC \*\*ADJ. HUBS 47.0% \*GIHER HUBS 10.2% RLACK NON-HUES EXPENDITURES \$153,210/2.84% \$36,270/.672% \$2.320/.043% \$18,225/.338% \$155,530/2.88% \$5,179,943/98.1% \$54,495/1.01% \$5.349,868 \$468.257/8.88% \$112,851/2.08% \$405,006/7.53% \$3.475/.064% \$471,732/8.75% \$518,857/9.62% \*\*\* \*\*\* \$62,004/85.3% \$82,004/85.3% \$96.053 \$14,048/14.62 \$539,483/10.1% \$442,276/8.36% \$5.785/.1097 \$545,258/10.2% 8131.179/2.47% \$573,452/10.8% 85.165.894/97.6% \$5.293.815 684-TEXAS YOUTH COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER HUM GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TUTAL SPERT WITH STOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL MATIVE AMERICAN ASIAN PACIFIC WOMAN FOTHER HUBS 1.9% HISPANIC \*\*40J. MURS 18,1% NOW-HUBS EXPENSITURES \$17,202/.427% \$500/.012% \$28,585/.710% \$48,297/1.15% \$3.978,783/98.8% \$4,025,081 \$200,940/17.0% \$200.940/17.0% \*\*\* \$84,558/100 % \$84.558 \$17.202/.436% \$229.535/5.82% \$500/.012% \$3,894,225/98.8% \$247.238/6.27% \$3.940.522 884-TEXAS YOUTH COMMISSION-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH PERM TGTAL WOMAN NATIVE AMERICAN BLACK HISPANIC \*\* EE SBUN LUDAN ASIAN PACIFIC EXPENDITURES. ACR HUBS \$245,483/2.02% \$57/.000% \$320,121/2.64% \$12,501/.103% \$177/.001% \$678,341/4.77% \$12,104,904 \$11,526,583/95.2% \$6.075/1.65% \$30,410/8.29% \$1.369/.357% \$328,882/88.6% \$37,794/10.3% \$360,656 ...... . . . . . . . . . . . . . . . . . . \$57/.000% \$238,408/2.03% \$11.192/.085% \$177/.001% \$540.547/4.60% \$11,197,700/95.3% \$11,738,247 884-TEXAS YOUTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% FOTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TRIAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC \*OTHER HUBS 1 12 BLACK HISPANIC \*\*894. HUBS 11.5% HON\*HUBS EXPENDITURES. \$1,324,002/6.86% \$659,007/3.41% \$10,228/.053% \$563,048/2.91% \$560,925/2.90% \$689.234/3.46% \$16,179,980/83.8% \$2.447,877/12.6% \$18,297,182 \$2.271/10.4% \$4,954/23.6% \$34/.165% \$7,261/34.5% \*\*\* \*\*\* \$836/.014% \$22.378/.380% \$146,738/2.47% \$6.717.563/97.1% \$521,008/3.68% \$1,226,283/5.13% - \$637,463/4.76% \$9.381/.070% \$583,207/4.19% \$646.864/4.82% \$2,308,500/17.2% \$10,462,417/78.0% \$13,411,511

DB # DEBIT (NEGATIVE AMOUNT) # = OTHER HUBS ## # ADJUSTED HUBS ### = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MON-TREASURY, S=SWECONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

886-TEXAS DEPT OF CRIMINAL JUSTICE-Neavy Construction Unediusted Goal is 11.9% TOTHER HUB GOAL 6.3% \*\* ADJUSTED HUB GDAL 6.6% TOTAL TOTAL SPRUT WITH TOTAL RPENT WITH TOTAL SPENT WITH WOMAN HISPANIC NATIVE AMERICAN 90K-MUBS \*\*ADJ. HUBS # 6% \*CHER HUBS 5.7% ASTAN PACIFIC BLACK EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 268 \$69/100 % **\$** E R \$89/100 % 696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unedjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH \*\*ADJUSTED HU8 GOAL 25.1% 30000 TOTAL TOTAL ROPES WITH NATIVE AMERICAN \*\*403. WHES 25.1% WOMAN ASIAM PACIFIC COTHER HUBS 1,0% HISPANIC EXPEROITURES MDN-HUBS \$7.248/.016% \$43/.000% \$951,224/1.27% \$43,344,617 \$42,784,550/98.7% \$560,023/1.28% \$437.000% \$1,550/.003% \$104,088/.240% \$1,264,048/2.91% \$35,386/.081% \$35,386/.081% \$158,523/.365% \*\*\* \$1,626,641/3.62% 943/22.4% \$185 \$161/77.5% \$49/22.4% \$35,368/.081% \$180.073/.3694 \$555,283/1,\$1% \$1,271,258/2,83% \$2,088,684/4.81% \$35,366/.081% \$43,344,422 \$42.784.389/88.7% 686-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is \$7.2% ANTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENTSWITH TRIAL SPENT WITH TUTAL NATIVE AMERICAN WOMAN \*OTHER HUSS 19.2% ASIAN PACIFIC \*\*AGJ NUBS 47.0% BLACK HISPANIC **EXPENDITURES** 14H-1482 \$365.034/26.12 \$44.417/3.43% \$436,504/30.9% \$24,712/1.75% \$224,264/15.8% \$19,052/1.35% \$248.877/17.6% \$1,409,625 \$724,144/51.3% \$360/100 % \$360 :1, \$74,839/91.9% \$3.865/4.50% \$74,839/91.8% \$3,665/4.50% \$2.848/3.80% \$81.352 \$368.034/27.7% \$15.387/1.15% \$48.417/3.64% \$432 839/32 5% \$24,712/1.86% \$149.425/11.2% \$174.138/13.1% \$1,328,632 \$721.856/64.3% 696-TEXAS BEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 20.0% ACTHER HUR GOAL 1 9% \*\*ADJUSTED HUB GOAL 14.1% STORAL SECTION NOTES TOTAL SPENT WITH TRYAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*97#EA HUBY 1.9% HISPANIC WOMAN \*\*ADJ NURS 18 17 EXPENDITURES WON-HURS \$7,189,025/92.4% \$589,589/7.68% \$155,206/2.00% \$434.363/5.59% \$7,758,594 \$5,890 \$5,680/100 % \$3,376/.086% \$64,749/1.86% \$15.077/.387% \$141.505/3.63% . \$69,218/1.74% 9149.045/3.83% \$144.880/3.72% \*\*\* ... \$3,375/.043% \$141.605/1.82% \$218,855/2.83% \$449.440/6.78% \$144.880/1.86% \$7,764.285 \$7.174.715/82.4% \$738.615/9.51% 696-TEXAS BEPT OF CRIMINAL JUSTICE-Dither Services Unadjusted Goal is 33.0% \*\*ABJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH #UND TOTAL \*\* E ZBUH .LOB\*\* HISPANIC NATIVE AMERICAN NON-HUES ASIAN PACIFIC BLACK TYPE EXPENSITURES \$4,464,452/9.83% \$467.008/1.00% \$1,487,288/3.23% \$118,154/.260% 338.866.032/85.6% \$6,505,802/14.3% \$45.372.840 \$140,213/12.2% 5364/.031% \$1,001,425/87.6% \$140.578/12.3% \$1,142,003 \$277,659/4.94% \$270.118/4.81% \$833,432/11.2% \$12.807/.228% \$72,845/1.28% \*\*\* \*\*\* \$28.762/.472% \$29,762/.472% \$6,300,640 \$5,270,878/88.6% \_\_\_\_\_ \$4,852,564/12.0% \$727,128/1.80% 233.696.585/83.5% \$7,251,150/18.0% \$1,420,093/3.68% \$181,364/.476% \$40.214.303 696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 12.6% \*DIMER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH I PUNG: ASIAM PACIFIC NATIVE AMERICAN WOMAN HISPANIC NOW-HUBS \*\*404 HUSS 11.5% \*OTHER MUBS 1.1% BLACK TYPE I PRPENDITURES \$16,132,975/5.55% \$2,029,586/.696% \$133.183/.045% \$2,077,639/.715% \$6.944.638/2.39% \$25.155,254/8.86% \$2,162,770/.744% \$280.476.863 \$263,158,828/80.5% \$420/.011% \$14,251/.379% \$234,002/6.22% \$281,807/7.49% \$22,797/.806% \$25,006/.686% \$3,760.238 \$3,463,759/92.1% \$14,872/.390% \$4.482/.089% \$3,690/.042% \$30.006/.3517 \$673.569/7.47% \*\*\* \$723,775/8.46% \$12,083/.141% \$20.199/.236% \*\*\* \$8,213/.008% \$5,742,036/5.91% \$4.817.086/4.75% \$241,866/.249% \$10,975,882/11.2% \$250,179/.257% \$616,760/.834% \$87,138,942 \$85.912.880/88.4% 9133.883/.967% \$1.603.875/.763% \$187,088,148 \$180,708,707/81.6% \$15,184,954/7.70% \$1.939,346/.983%

DB = DEBIT (NEGATIVE ANGUNT) \* \* OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DDLLARS REPORTED BUT HUT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury, N=NON-Treasury, S=Subcontractor funds & procurement card hub purchases, TC=Term Contract, C>Consolidated. See page 4 of hub report for fund type description. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

Pardons & Paroles Division-Heavy Construction Unadjusted Goal is 11.8% 697-TDCJ -SOTHER HUB COAL 5.3% \*\*ADJUSTED HUB GGAL 6.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN HISPARIC MATIVE AMERICAN SLACK LOTHER WUSS 5.7% NOM-HUBS. FR S SOUR LIGHTA ASTAN PACIFIC expenditures AMDUNT/% AMOUNT/% AMOUNT/Y AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% 697-TBCJ - Pardons & Paroles Division-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \*OTHER MURS 1. 4% RLACK NON-HUBS EXPENDITURES 897-TDCJ - Pardons & Paroles Division-Special Trada Unadjusted Coal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SERVICE STATE 747AL MATIVE AMERICAN KAMOW ASIAN PACIFIC BLACK HESPANIC SOTHER HUBS 10 2% NOM+HUBS EXPENDITURES 697-TDCJ - Pardons & Paroles Division-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GDAL 18.1% \*OTHER HUB GOAL 1.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC CEADS, MUSS 18 TH \*DTHER HURS 1 ST BLACK NON-HUBS 897-TDCJ - Pardons & Paroles Division-Other Services Unadjusted Goal is 33.0% ZO.EE JAGS BUH GOTELLASS TOTAL SHEET WITH TOTAL SPENT WITH WOMAN HISPANIC NATIVE AMERICAN NON-HUBS \*\*ADJ HUES IS.ON EXPENDITURES -TC 597-TDCU - Pardons & Paroles Division-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN MOTHER MUSS 1. 1% MON-MUSS \*\*##J HUBS 11 57 EXREMPLTURES \$331 \$331/100 % \$331/100 % \$331 DB & DEBIT (MEGATIVE AMOUNT) . \* COTHER HUBS . \*\* ADJUSTED HUBS . \*\*\* \* DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

698-LAREDO STATE CENTER [SEE #845]-Heavy Construction Unadjusted Goal is 11.9% IDTAL SPENT WITH \*OTHER HUB GCAL 5.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% HISPANIC NATIVE AMERICAN WDMAN **EXPENDITURES** NON-HOBS ##ADJ, NUBS 5.6% #STHER HUSS 5 3% ASIAN PACIFIC BLACK AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 899-LAREDO STATE CENTER [SEE #669]-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% SOTHER HUR GOAL 1.0% NCH-HUPS \*\*#93. NUBS 26.1% \*GTHER HUBS ! DX HISPAMIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK 698-LAREDO STATE CENTER (SEE #666)-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GDAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% EXPENDITURES TOTHER HUBS 14 2% NATIVE AMERICAN \*\*403 NUBS 47 W BLACK ASIAN PACIFIC 699-LAREDU STATE CENTER (SEE #655)-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPEAT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NOM-KUBS \*\*ADJ. MUBB 18 11 \*OTHER HUBS 1.8% s -TC 699-LAREDD STATE CENTER (SEE #655)-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% \*\*ADJ NUSE 13 0 HISPANIC NATIVE AMERICAN ASIAN PACIFIC BLACK 895-LAREDO STATE CENTER (SEE #855)-Commodity Furchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 11.5% \*OTHER HUB COAL 1.1% TOTAL SPENT WITH ASIAN PACIFIC \*OTHER HUBS 1.1% WOMAN EXPENDITURES NON-HUBS \*\*401, NUBS 11.5% HISPANIC \$2.623/23.6% \$11,092 \$8,489/76.3% \$2,623/23.6% \$2,023/23.6% \$2,623/23.6% \$8,469/76.3% \$11.092

OB - DESIT (NEGATIVE AMOUNT) \* - OTHER NUBS \*\* - ADJUSTED HUBS \*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

THERESURY, NINDMITREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

701-TEXAS EQUIATION AGENCY-Heavy Construction Unadiusted Goal is 11.5% ±OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL B.6% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL TOTAL SPERT WITH HISPANIC NATIVE AMERICAN WOMAN BLACK MAGI HUBS B. CR SOTHER HUSS 6.3% ASIAN PACIFIC #CN+HHBB PYRENDITURES AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% 701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.12 TRIAL SPENT WITH THEAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAR \*OTHER HUSS 1.6% MARCJ. MEES 25 19 TYPE EXPENDITURES NDN-HUBS 701-TEXAS EDUCATION ACRNCY-Special Trade Unadjusted Goal is 57.2% ENTHER HILR GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% STOTAL SECRETARIONS TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC MATIVE AMERICAN RISPANIC ADTHER RUBS 10,2% \*\*ADJ. HUBS 47.0% NEH-HUBS EMPEROITURES \$675/.374% \$178.816/98.0% \$675/.374% \$176.818/98.0% \$2,931/1.82% \$180,423 \$175,846/100 % \$175,846/100 % \$175.846 \_\_\_\_\_ \$675/14.7% \$870/21.1% \$676/14.7% \$2,931/84.0% \$4,577 701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB COAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH THIAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*ADJ HUBS 18 IN \*BTMER HUBS 1 BL H1SPANIC MCM-HUSS EXPENDITURES \$13,864/.590% \$13.664/.590% \$2.301,565/98.4% \$2,315,229 + TC 913 664/.580% \$2.316.229 . TOI-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH YOTAL SPENT WITH TOTAL WOMAN HISPANIC NATIVE AMERICAN BLACK ASIAN PACIFIC FO CE SHUH LORES WON-HUBS EXPENDITURES \$9,179,981/10,92 \$141,402/.188% \$137,726/.184% \$313,985/.374% \$9,773,096/11.6% \$74,105,923/88.37 \$83.875.019 \$2,571,478/38.3% \$68,140/.984% \$207.228/2.93% \$2.546.886/40.24 \*\*\* \$5,006/1.67% \$55,039/18.3% \$80,045/20.0% \$239,740/79.9% \_\_\_\_\_ \$11,746,452/14.0% \$82,887/.088% \$209,582/.250% \$621,213/.623% \$73,866,183/88.3% \$12,569,\$38/15.0% \$83,579,233 701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GDAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH PRIAL SPENT WITH WETAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC \*\*Дру: НФВS 11.5% \* STHER HUSS 1.1% BLACK WON-MURS EXPENDITURES. \$386,280/E.40% \$1,214,582/21.2% \$2,265/.039% \$479,956/4.38% \$57.516/1.00% \$3,588,688/62.9% \$903.762/15.8% \$1,215,847/21.2% \$5,717,288 \$1.520/.320% \$1,981/.418% \$1,713/.381% \$3,501/.738% \$1,713/.361% \$468.704/98.8% \$364,567/B.85% \$1,212,501/23.1% \$744/.014% \$67,516/1.05% \$902,039/17.22 \$1,213,345/23.1% \$3,127,883/59.6% \$5,243,368

DB = DEBIT (NEGATIVE AMOUNY) \* 3 UTHER HURS \*\* 2 ADJUSTED HURS \*\*\* 2 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NOMO-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, COCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION,

TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

SECTION VIC - AGENCY EXPENDITURE SUMMARY DATA 703-STATE BOARD OF EDUCATOR (SEE #705]-Heavy Construction Unadiusted Seel is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL 6.5% TOTAL WOMAN HISPANIC NATIVE AMERICAN BLACK ARADA HUBS S.GR \*OTHER HUBS 6.3% ASIAN PACIFIC EXPENDITURES ###-HUBS AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% 703-STATE BOARD OF EDUCATOR (SEE #705)-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 25.1% TOTAL SPENT WITH STHER HUBS 1 OF HISPANIC ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ HUBS 28 1% BLACK 703-STATE BOARD OF EBUCATOR (SEE #705)-Special Trade Unadjusted Goal is \$7.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASTAN PACIFIC NATIVE AMERICAN \*\*ADJ HUBE 47 DX \*STHER HUBS 10.2% BLACK **EXPENDITURES** 4 703-STATE BOARD OF EDUCATOR (SEE #705)-Professional Services Unadjusted Goal Is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH PUND TUTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN FOTHER HUBS 1 ST HISPANIC WOMAN EXPENDITURES \*\*##J. HUBS 18 14 703-STATE BOARD OF EDUCATOR (SEE #705)-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% PATAL SPEAT WITH TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC HISPANIC NOH-HUSS \*\*\*\*\*\*\* HUBS 33.0% TYPE EXPENDITURES 703-STATE BOARD OF EDUCATOR (SEE #705)-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.6% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN MON-HURS ##ABJ. NUBS 31.5% \*OTHER HUBS 1 1% EXPENDITURES \$8,053/100 % \$9,053/100 % \$9,053 \$9.053/100 %

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

- TC

- T C C

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

705-STATE BOARD FOR EDUCAT CERTISES 701) - Heavy Construction Unadjusted Goal is 11.8% \*OTHER NUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENE WITH TOTAL SPENT WITH TOTAL TOTAL SPERT WITH MATIVE AMERICAN WOMAR HISPANIC ASIAN PACIFIC BLACK \*OTHER HUBS 5.3% MON-MURS \*\*ADJ HUGS & 6% EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/T AMOUNT/% AMOUNT/% TOS-STATE BOARD FOR EDUCAT CERT(SEE#701)-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH e mind 797AL NATIVE AMERICAN WOMAN ASIAN PACIFIC \*\*40.0 #1185 25 15 \*STREE HUBS 1.DL HISPANIC MINN - HUBS EMPERGITURES 705-STATE BOARD FOR EDUCAT CERT(SEE#701)-Special Trade Unedjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TUTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC \*\*ADJ. NUBS 47 ON \*STHER HUSS TO 2% EMPENDITURES NGM+HUBS \$10,279/100 % \$10,278 \$10,279/100 % \$10,279 705-STAYE BOARD FOR EDUCAT CERT(SEE#701)-Professional Services Unadjusted Goel is 20.0% FOTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN FOTHER HURS 1.8% BLACK NOR-HODS \*\*A0J HUBS 18.1% EXPENDATURES. \$3,451/100 % \$3,451 \$3.451/100 % \$3,451 705-STATE BOARD FOR EBUCAT CERT(SEE#701)-Other Services Unadjusted Goal is 33.0% %O. EE JAQD BUN GOTZULGA\*\* TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN BLACK \*\*ADJ: HUBS 23 GM ASTAN PACIFIC EXPENDITURES NON-NUES \$255.876/2.84% \$2.817/.029% \$13,186/.146% \$271,679/3.02% \$8,953,192 \$8,721,513/98.9% \$4.827/22.3% \$4.627/22.34 \$20,661 \$16,034/77.6% -10 \_\_\_\_\_\_ . . . . . . . . . . . . . . . . \$13,185/.146% \$2.817/.025% \$251.249/2.80% \$267,052/2.87% \$8,705,478/97.0% \$8.972.531 TOS-STATE BOARD FOR EDUCAT CERT(SEE#701) - Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SEPTEMBER OF RES TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN #GTHER HUBS 1.1% HISPARIC \*\*ADJ. NUSS 11.5% BLACK MON-HUES 在文件包括日本下以来是等 \$5,819/4.39% \$23,076/17.4% \$5,819/4.36% \$23.075/17.4% \$103,635/78.1% 8132,532 \$9,868/100 % .\$9,866 \$5.819/4.74% \$23,075/18.8% \$93,770/76.4% \$122,865

DB & DEGIT (NEGATIVE AMOUNT) \* \* OTHER HURS \*\* \* ADJUSTED HURS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NENDM-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERN CONTRACT, C.COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERWYTH 1220 SUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YIL - AGENCY EXPENDITURE SUMMARY DATA

UNIV SYSTEM NEALTH SCIENCE CT-Meavy Construction Unadjusted Goal is 11.9% 709 - TX A&M \*OTHER HUB GOAL 5.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ERADJUSTED HUB GOAL 6.6% NATIVE AMERICAN WOMAN HISPANIC \*\* 40.4 . 104\*\* COTHER HUBS 6.3% ASIAN PACIFIC BLACK TTEE FERENDITURES RON-HUBS AMBUNT/7 AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMBUNT/% AMOUNT/% #MOUNT/% 93.140 \$3,140/100 % - T.C 708-TX ASM UNIV SYSTEM HEALTH SCIENCE CT-Building Construction Unadjusted Goal is 25.1% \*\*ADJUSTED HUB GOAL 25.1% #GTHER HUE GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN SOTHER MUDS 1 MX HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES MDN+HUBS \*\*ABJ, HUBS 25.17 BLACK \$75.680/60.4% \$125,204 \$49,524/39.5% \$75.680/60.4% \$75,680/60.4% \$125.204 \$49,524/38.8% \$76.880/80.4% 709-TX ARM UNIV SYSTEM HEALTH SCIENCE CT-Special Trade Unadjusted Goal is \$7.2% SOTHER MUR GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH 43 PER 12 WWW. WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*A03 NUBS 47.03 \*GTHER HUBS 10:2% BLACK HISPANIC EXPENDITURES NON-HUSS \$4:038 \$4,038/100 % \$136,640/30.9% \$441.025 \$204,384/69.0% \$138,840/30.9% Ä. \$136,640/30.7% \$138 R40/30 7% \$308.423/65.2% \$445.063 709-TX AZM UNIV SYSTEM HEALTH SCIENCE CT-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SEERT WITH TUTASSSICETEM \*\*ADJUSTED HUB GOAL 18.1% THYAL TOTAL SCENT WITH MATIVE AMERICAN \*\*\*\*\*J; ##E5 18 1% \*OTHER MUDS 1 91 HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES MCH-HUBS \$2,905/100 % \$2,906 \$413,944/100 % \$413,844 \$13 \$13/100 % \$418.838 \$416.836/100 % 705-TX ASM UNIV SYSTEM HEALTH SCIENCE CT-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL LT NO NATIVE AMERICAN WOMAN TO EE RBUN , COARS ASIAN PACIFIC BLACK HISPANIC EXPENDITURES MOM-HUES \$8,383/.239% \$388/.011% \$3,489,716/95.7% \$8.768/.250% \$3.488.485 \$2.815/.151% \$2,181/.125% \$20,559/1.19% 52.519/.145% \$1,724,490 \$1,698,614/98.3% \$27,878/1.61% \$ \$460/2.06% \$21,841/97.9% \$480/2.08% \$22.301 -----------\$28.482/.647% \$3,000/.057% \$2,181/.042% \$2.519/.048% \$5,200,874 \$5,184,489/99.3% \$36,184/.895% 708-TX AAM UNIV SYSTEM HEALTH SCIENCE CT-Commodity Purchasing Unadjusted Goal is 12.5% +OTHER HUB GOAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH FRIAL SPENT WITH TOTAL MATIVE AMERICAN \*OTHER MUSS 1.1% ASIAN PACIFIC MON-HUES SEADU MUBS 11.5% BLACK HISPANIC WOMAN EXPENDITURES. \$26,712/1.87% \$29.712/1.87% \$4,113/.288% \$667/.046% \$72,256/5.08% \$1,323,770/82.7% \$77.046/5.38% \$1,427,530 \$5,340/.096% \$940/.017% \$22,047/.400% \$140,542/2.54% \$6.280/.113% \$6,298/.114% \$5,337,258/86.6% \$168,888/3.06% \$5,512,427 · \$618/.816% \$614/.815% \$406/.536% \$75,779 \$74.754/98.6% \$408/.838% \$940/.013% \$31,434/,456% \$8,586,273/85.9% \$245.528/3.57% \$32,375/.471% \$10,411/.151% \$22,308/.325% \$212.803/3.10% \$6.864.178

DH × DEBIT (NEGATIVE ANGUNT) \* > OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=HON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINES\$ (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 5 CCTIDN YII - AGENCY RXPENDITURE SUMMARY DATA

710-TEXAS A & M UNIVERSITY SYSTEM-Hegyy Construction Unadjusted Coal is 11.97 \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH PILME WOMAN NATIVE AMERICAN BLACK HISPANIC AAADJ. HUBS & 6% AGENER HUBS 5.3% ASTAN PACIFIC TYPE EXPENDITURES ※ 飛び料・料は素等 AMOUNT/% AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/K AMOUNT/% AMOUNT/% 710-TEXAS A & M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 26.1% FOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH THIM THREE SERVICE TETAL WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC FOTHER MUBS 1.0% BLACK \*\*A0J. HUBS 28.1% NAM-HUBS EXPENSITURES \$722,877/.703% \$8.674/.008% \$872.815/.946% \$63,778/.082% \$4,141/.004% \$1,040,735/1.01% \$731,351/.711% \$100.877.083/98.2% \$102,749,170 \$2,803,436/2.72% \$72.636/.070% \$493,307/.480% \$72,636/.070% \$7,269/.007% \$3,304,012/3.21% \*\*\* \*\*\* \$11,410/.011% \$2.867,214/2.79% \$1,468,122/1.42% \$2.674/.008% 8785,313/.774% \$803.887/.782% \$4.344.747/4.22% \$100,977,083/98.2% \$102,749,170 710-TEXAS A & M UNIVERSITY SYSTEM-Special Trade Unedjusted Goal is 57.2% FOTHER NUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC \*\*ADJ, HUBS 47 DA \*OTHER HUES 10.2% BLACK EXPENDITURES -TC \_ 710-TEXAS A & M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TATAL TOTAL SPENT WITH FUND NATIVE AMERICAN ASIAN PACIFIC WOMAN BLACK HISPANIC \*\*ADJ. HUBS 16 13 TOTHER HUBS 1 8% NON-HOES EXPENDITURES TYPE \$1,890/100 % \$1,880 \$39.444/100 % \$38.444 - T C \$41,335 \$41,335/100 % 710-TEXAS A & M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WATH FUND NATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC \*\*\*\*\*\* HUBS 33.07 NON-HUSS EXPENDITURES. \$2,409/.685% \$409.285/99.4% \$2,409/.585% \$411,704 \$55,867/4.16% \$3,280/.242% \$20/,001% \$59,248/4.40% \$1,284,804/95.5% \$1,344,052 4 - TC -----\$58,376/3.32% \$3,250/.185% \$20/.001% \$61,657/3.51% \$1,755,757 41.694.100/96.4% THO-TEXAS A & M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Coal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WIFE POTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN MAMOW \*GTHER HUSS 1.1% RISPANIC BLACK \*\*\*\*\*\*\* 11.5% HOK-NUSS \_\_ EXPENDITURES \$5.586/6.35% \$9,838/11.1% \$9,838/11.1% \$5,596/6.35% \$72,560/82.4% \$87,985 \$15,841/.268% \$145,758/2.46% \$67.915/1.14% \$15,841/.268% \$213.713/3.61% \$5,682.016/98.1% \$5,911,572 - T C \$67,115/1.13% \$155,637/2.58% \$21,437/.357% \$21,437/.3572 \$223,662/3.72% \$5,754,577/95.9% \$5,998,668

DE 3 DESIT (NECATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERDTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

711-TEXAS A # M UNIVERSITY (MAIN UNIV) Heavy Construction Unadiusted Goal is 11.9% \*OTHER NUB GOAL 5.3% TOTAL TOTAL SPENI WITH \*\*ADJUSTED HUR COAL 5.6% INTAL SPENT WITH TOTAL SPENT WITH WOMAN NATIVE AMERICAN HISPANIC \*\*ADJ H985 6:9% #OTHER HUUS 5.3% ASIAN PACIFIC BLACK EXPENDITURES MON-HURS AMBUNT/Y AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% AMOUNT/% AMOUNT/% \$31.080/85.9% \$35.751 \$4,871/13.0% \$31.020/25.9% \$4,671/13.0% \$31.080/AE.9% \$35.751 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WETH THERE TOTAL SPENT WITH HATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC HDH-HVB\$ \*\*ADJ HUBS 25 1% FOTHER HUBS 1 0% expensituaes \$45.925/89.9% \$51.059 \$5,134/10.0% \$45.826/88.9% \$46.925/89.9% \$45 925/85.8% \$51,058 \$5,134/10.0% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GDAL 10.22 \*\*ADJUSTED HUB GOAL 47.0% TOTAL SEPTEMBER 1 TATAL TOTAL SPENT WITH CTOTOCOSSEENT WISTERS MATIVE AMERICAN ASIAN PACIFIC HISPANIC ENPENDITURES NDM×HU05 \*\*ADJ. HUBS \$7.4% \*STHER HUBS 10 2% BLACK \$1,633/100 % \$1.633 \$1.860/.191% \$4.000/.412% \$865,082/99.3% \$4,000/.412% \$1,880/.181% \$970,922 - TE \$1,850/.191% \$4.000/.411% \$4,000/.411% \$1.460/.191% 9872.565 \$956,695/98.3% 711-TEXAS A & M UNIVERSITY [MAIN UNIV]-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.8% STOTAL SPENTSWITH TOTAL SEERT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN ASIAN PACIFIC \*\*A&J. HUBS 18 17 HISPANIC MOMENTURS \*DYKER HUES 1.9% EXPENDITURES \$9.272 \$9,272/100 % \$2,339,663/100 % \$2.339.863 - TC \$2,348,935 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 33.0%-\*\*ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH MATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC BLACK \*\*ADJ HUBS 33 G% HOR-HUBS EXPENSITURES \$9,056/.693% \$12,765/.877% \$21,821/1.67% \$1,283,958/98.3% \$1,305.777 \$512,048/2,11% \$72,324/.298% \$818,685/2.54% \$85/.000% \$32,247/.133% \$24,224,778 \$23,808,092/87.4% \$46.355/100 % ............... \$521,105/2.04X \$25.048/.333% \$838,506/2.50% \$85/.000% \$32,247/.128% \$25.484.200 \$24,845,483/87.4% 711-TEXAS & & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PURS ASIAN PACIFIC MATEVE AMERICAN \*01HER HUSS 1.1% HISPANIC MAMDW #ON-HUBS MARGO HUSS 11 TH BLACK TYPE EXPENDITURES \$244,579/3.07% \$529,062/6.63% £371.167/4.66% \$529,052/6.63% \$3,831/.048% \$7.967.765 96.818.333/85.5% 8620,374/7.78% \$711/.001% \$762,376/1.07% \$3,225,710/4.56% \$172,461/.244% \$913,132/1.284 \$65,614,071/92.8% \$4,311,304/6.08% \$763,088/1.07% \$70,688,463 \$104.783/.517% \*\*\* \$104,783/.517% \*\*\* \$8,714/1.68% \$2,807/.458% \$2,807/.458% \$279/.045% \$599.503/87.8% \$9.994/1.83% \$812.305 \$711/.000% \$176,293/.225% \$1.284,720/1.84% \$3,565,457/4.66% \$5,026,471/6.44% \$1,288,333/1.65% 871.832.901/92.0% \$78,043,023

 TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

712-TX ENGINEERING EXPERIMENT STATION-Heavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 6.3% \*\*ADJUSTED HUB GOAL 8.6% TRIAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN WDMAN \*6TMER HUSS 5.71 BLACK HISPANIC ASIAN PACIFIC \*\*\*\*\*\* \*\*\*\*\*\* ROM-HUBS EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNTJA 712-TX ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HU8 GOAL 25.1% TOTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TSTAL K LLIN D ASIAN PACIFIC MATIVE AMERICAN HISPANIC WAMAN \*\*A63. NUBS 25 17 COTHER HUBS 1.4% BLACK MDN-HUBS EXPENDITURES TYPE \$43308 \$43308 \$433DB \$157,688/87.2% \$157,689/97.2% \$4.523/2.78% \$162,193 - T C 94.523/2.79% \$157,235/97.2% 712-TX EMGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is \$7.2% TOTHER HUB COAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTALLERENT TUTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \* OTHER HUBS 10, 2% HISPANIC \*\*ADJ. HUBS 47 WY MOR-HUBS TYPE EXPENDITURES \$433/85.0% 8433/85.0% \$70/13.9% \$504 \$12,237/5,34% \$12,237/5.34% \$216.708/94.8% \$228.946 \$12,671/5.52% 4216.779/84.4% \$229.450 712-TX ENGINEERING EXPERIMENT STATION-Professional Services Unadjusted Goal is 20.0% \*DTHER HUS GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN WAMAN ASIAN PACIFIC POTHER HUBS 1 SE HISPANIC ###-#UBS \*\*ADJ. HUBS 18 1% EXPENDITURES \$5.960/100 % \$5.980 \$5,860/100 % \$5.960 712-TX ENGINEERING EXPERIMENT STATION-Deher Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **FUND** WOMAN HISPANIC NATIV<u>E AMERICAN</u> BLACK PO EE SEUM LOAFS ASIAN PACIFIC MON-HUBS EXPENDITURES \$33.257/100 % \$33,257 \$51,743/2.46% \$138,400/6.49% \$1,225/.058% \$189.388/9.01% \$2,101,585 \$1,912,196/90.9% \$60,035 \$80,036/100 % - TC ............. \$51,743/2.49% \$138,400/6.57% \$1,225/.059% \$189,368/9.12% \$1,885,418/90.8% \$2,074,787 712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUE 6 TOTAL NATIVE AMERICAN ASIAM PACIFIC HISPANIC WOMAN MBTHER HUBS 1.1% BLACK ###DJ NUBS 11 57 HON-HUBS EXPENDITURES \$4.770/1.61% \$1,025/.346% \$4,770/1.61% \$29/.009% \$1,054/.356% 9295.636 \$229,211/98.0% \$201,382/2.40% \$40,807/.486% \$3,553/.042% \$201,683/2.40% \$40,807/.486% \$405.608/4.84% \$8,380,145 \$7,942,728/94.5% \$183,689/100 % \$202,417/2.28% \$45,578/.636% \$201,692/2.37% \$3.553/.041% \$45.578/.536% \$8,048,540/94.6% \$8,501,782

DH # DEBIT (NEGATIVE AMOUNT) \* 4 OTHER HUBS \*\* \* AQJUSTED HUBS \*\*\* \* 90LLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury, N=Ron-Treasury, S=Subcontractor funds & procurement card hub purchases, tc=term contract, c=consolidated. See pag8 4 of hub report for fund type description. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

15-0CT-2000

713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Godl is 11.5% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WAMOW ASIAN PACIFIC BLACK HISPANIC PRPENSITURES HOM-HUBS ## # REWH LUAKA AUTHER HUBS 4.3% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMOUNT/X AMOUNT/A AMOUNT/% AMOURT/% 713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.12 WOMAN ASIAN PACIFIC NATIVE AMERICAN ERFERD ! TURES HISPANIC MON-HUBS ##ADJ: MURS 25.17 \*GIHER HUBS I OL \$122,420 \$122,420/100 % \$122,420/100 % 713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN WOMAN HISPANIC \*STHER MUSS 10.2% BLACK EXPENDITURES NON-HUBS \*\*ADJ: HUBS 47.0% \$517 \$617/100 % \$508,075/100 % \$508,075 -TC \$508,692 \$508,582/100 % 713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SEERT WITH \*\*ADJUSTED HUB COAL 18.1% TOTAL TOTAL SPENT WITH NATIVE AMERICAN TOTHER HUBS 1 9% WOMAN ASIAN PACIFIC WOM-HUBS \*\*ADJ. HMRS 18.17 EXPENSITURES \$223,128/100 % \$223.128 - TC \$223.128 \$223,128/100 % 713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 23.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN \*\*### HUBS 33 0% HISPANIC EXPENDITURES NOR-WUBS \$3,998/1.07% \$2,934/.708% \$385,111/88.2% \$6,630/1.78% \$371.742 \$31,341/.818% \$1,324/.038% \$18.108/.530% \$15.047/.440% \$3,413,016 \$3,347,185/88.0% \$65,830/1.92% \$87.000% \$1,165 ·TC \$1,165/100 % \$33.276/.898% \$1,324/.036% \$22,104/.584% \$15,047/.387% \$3,783,593 \$3,711,132/98.0% \$72,461/1.81% \$8/.000% 713-TARLETON STATE UNIVERSITY-commodity Purchasing Unadjusted Goal is 12.6% \*\*ADJUSTED NUB GOAL 11.5% COTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN \*\*463 NUBS 11.5% \*OTHER HUBS 1 1% HISPANIC WOMAN . TRPENDITURES MON-HUSS \$14.058/.929% \$59,699/3.07% \$27,598/1.41% \$78.080/4.06% \$134,379/6.917 \$1,843,638 \$1,624,844/83.5% \$160,357/8.55% \$152,437/7.84% \$2.841/.076% \$139,908/3.63% \$85,682/1.70% \$42,771/1.13% \$79.888/2.06% \$253,369/6.83% \$68,624/1.78% \$3,851,255 \$3,518,261/91.3% \$315/.132% \$3,058/1.28% \$3,819/1.60% \$2,241/.940% \$228,807/96.0% \$6.879/2.88% \$2,556/1.07% \$20,685/.372% \$218,505/3,93% \$103,471/1.85% \$422.848/7.60% \$5,556,850 \$4,815,298/88.4%

\*\* \* ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB . DEBIT [REGATIVE AMOUNT] \* - OTHER HUBS TITREASURY, NIMON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO TERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OP HUB REPORT FOR FUND TYPE DESCRIPTION.

15-ACT-2000

HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

714-UNIVERSITY OF TEXAS AT ARLIMGTON-HEAVY CONSTRUCTION Unadjusted Goal is 11.8% \*DINER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH total SPENT WITH TOTAL NATIVE AMERICAN WOMAN ADTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC \*\* # SBUW LIDAKS PAPENDITURES HON-HUBS AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% +TC 714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GDAL 25.1% #OTHER HUB GDAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH **医排除** TUTAL TOTAL SPRNT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN \*STHER MUBS 1 OF HISPANIC \*\*A0J. MUBS 25.4% NDM-HUBS EXPENDITURES 714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB SOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WAMAN NISPANIC ASIAN PACIFIC MATIVE AMERICAN BLACK ENPENDITURES MON-HUBS \*\*ABJ HUBS #7 PN \*OTHER HUBS 19.2% \$70.075/18.4% \$76,515/20.1% \$76.515/20.1% \$70.075/18.4% \$233,272/81.4% \$379 / 662 \$257.765/3.62% \$272,879/3.84% \$148,523/2.06% \$15,114/.212% \$6,686,820/94.0% \$146,523/2.06% \$7,105,023 \$15 977/.215% \$15.977/.216% \$224,468/3.84% \$244,468/3.84% \*\*\* \$57.271/100 % \$57.271/100 % \$57.271 \$343.817/4.62% \$284,468/3.52% \$165.767/2.23% \$15,114/.203% \$450,235/6.06% \$358,832/4,83% \$7.427.614 \$6.915,892/93.1% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 20.0% \*OTHER HUE GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% SPERT WITH TOWARDSHEETEWATH TOTAL SPENT WITH TOTAL FUMD NATIVE AMERICAN ASIAN PACIFIC \*OTHER HUBS 1.81 BLACK HISPANIC WAMAN PYAGJ. HUBS 18 73 EXPENDITURES 280H-MURS \$36,920/100 % \$36.920 \$7,300/1.87% \$4,520/1.15% \$7.300/1.87% \$378,509/96.9% \$4.520/1.15% \$380.329 \$4.500/1.30% \$4.500/1.30% -TC \$7,300/1.70% \$4.600/1.05% \$4,520/1,05% \$9.020/2.11% \$7,300/1.70% \$427,250 \$415,430/97.2% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 33.0% TO.EE JAGS BUH GHTSULGALE TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN WOMAN \*\*ADJ\_ HUES 33.07 ASIAN PACIFIC EXPENDITURES NGH-HUBS 85,203/2.38% \$380/.178% \$6,593/2.55% \$212,832/87.4% \$218,526 \$47,501/.538% \$525,435/5,93% \$341,123/3.85% \$30,085/.339% \$161,064/1.81% \$1.105.210/12.4% E88.128.82 \$1,748,472/87.5% \$3,875/1.07% \$3.875/1.07% \*\*\* \$2,862/100 % \$2.862 · tc \_\_\_\_\_ \$345,389/3.80% \$525,435/5.78% \$30,085/.331% \$161,064/1,77% \$52,704/.581% \$1,114,880/12.2% \$9 067.347 \$7,858,543/67.7% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*ADJ. NUBS 11:39 \*OTHER HUBS 1.1% BLACK мом-нува PAPENDATURES \$61,399/8.70% \$12,184/1.72% \$71,066/10.0% \$18,087/2.56% \$25.821/3.63% \$517,135/73.37 \$114,774/18.2% \$73,584/10.4% \$706,484 \$4,158/.024% \$741.162/4.53% \$596,312/3.46% \$255,102/1.48% \$15,244,819/44.5% \$1,361,695/7.91% \$600,470/3.48% \$325,428/1.88% \$17,207,086 \$161.874/2.50% \$118,640/1.95% \$219,910/3.62% \$14,630/.2412 \$418,820/6.92% \$166.505/2.74% \$81,030/1.33% \*\*\* \*\*\* \$220/.151% \$2,237/1.53% \$2,458/1.68% \$143,104/98.3% \$145,582 \_\_\_\_\_\_ \$168.217/.946% \$424,547/2.38% \$397,186/2.23% \$1,071,518/8.03% \$572,343/3,78%

# = OTHER HUBS - ## : ADJUSTED HUBS - ### = DOLLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TOTREASURY, NON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

8840.560/4.73%

\$1,893,633/10.6%

\$15,614,950/87.9%

\$17.767.017

18-0CT-2000 TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

SECTION VIT - ACENCY EXPENDITURE SUMMARY DATA

716-PRAIRIE VIEW A & M. UNIVERSITY . Heavy Construction Unadiusted Goal is 11.9% \*OTHER HUB COAL 6.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WISMAN HISPANIC NATIVE AMERICAN \*\*ADJ. HUBS & \*\* \*OTHER HUBS %.3% ASTAN PACIFIC BLACK NON-HURS.... EXPENSITURES AMOUNT/% AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMGUNTYS AMOUNT/% AMDUNT/% 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unedjusted Goal is 25.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH STORTER SERVICE SERVIC TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAK \*OTHER HUBS ! OX BLACK HISPANIC EXPENDITURES NUM-HUBS \*\*AGJ, HUBS 25 17 \$48,936/100 % \$48.936 \$4,308/.549% \$284,462/36.2% \$783.889 \$486.510/62.0% \$293.070/37.3% \$4,308/.549% \$8,588/1.09% \$284.482/34.1% \$4,308/.517% \$8.586/1.03% \$535,447/64.2% \$293,070/35.1% 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Coal is 57.2% \*GTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% WILMAN ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ. NUBS 47 #% \*OTHER HUBS 19.2% BLACK HISPANIC EXPENDITURES NUN-HU85 \$26.36908 \$26,J69DB \$28,748/15.9% \$39,947/8.46% \$98,749/15.9% \$39,947/6.46% \$478.897/77.5% \$617,583 \$98,749/16.7% \$98,749/16.7% \$38.847/6.75% \$452.627/78.5% \$39,847/8.75% 9591.223 716-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% STOTAL SECRET WITH TOTAL SPENT WITH TOTAL SEENT WITH TOTAL NATIVE AMERICAN ASIAN PACIFIC \*GTHER HUBS 1.9% HISPANIC \*\*ADJ. HUBS 16 17 BLACK NGN+###\$ EXPENDITURES \$66,816/100 % \$66.816 \$747/1.09% \$87,260/98.9% \$747/1.09% \$88.008 \$123.876/59.4% \$747/.889% \$124.524 715-PRAIRIE VIEW A # M UNIVERSITY-Other Services Unadjusted Goal is 33.0% %O.EE JADD BUH GETEULDA\*\* TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN BLACK HISPANIC \_ NATIVE AMERICAN ROM\*HUES \*\* ED RUBE 33.0% ASIAN PACIFIC EXPENDITURES \$5,088/2.22% \$10,872/4.78% \$15,981/8.89% \$228,323 \$212,362/93.0% \$27,299/.375% \$876/.012% \$273,386/5.13% \$4.899/.064% \$7,274,856 \$6.868.683/94.4% \$408,272/6.58% \$27.299/.363% \$384 289/5.12% \$4.699/.062% \$7.080,845/94.37 \$422,233/5.822 \$7.503.175 716-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.8% ESTHER HUR GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH YOTAL POTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*OTHER MUSS 1.1% HISPANIC WON-MUBS EXPENDITURES \*\*ABJ. HUBS 11.5% \$75,131/18.6% \$51,923/12.8% \$4,600/1.13% \$4.150/2.01% \$264.980/65.4% \$64,691/15.5% \$75,131/18.5% \$404.803 \$38.705/.896% \$118,055/2.73% \$92,382/2,13% \$22,860/.525% \$233.288/5.40% \$38.705/.856% \$4,317,454 \$4,045,450/83.61 \$35.243/89.0% \$345/.955% \$74.754/1.58% \$100.543/2.14% \$4,274,587/81.2% \$287.644/6.35% \$4,686,068

DB = DERIT [NEGATIVE AMOUNT] # = OTHER HUSS ## = ADJUSTED HUBS ### = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CECONSOLICATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB\_GOV\_RPT

TEXAS HISTORICALLY UMPERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*AUJUSTED HUS GOAL 6.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN AGTHER HUSS B 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN ARADJ. HUBS E 6% NON-HUBS **医水色化制造工工力的基本** AMOUNT/% AMOUNT/% AMDUST/X AMGUNT/% AMOUNT/% AMOUNT/% ANDUNT/% AMOUNT/3 \$900/100 % \$900 \$174,479 \$174.479/100 % \$175,379/100 % \$175.379 718-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB COAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WOMEN ASIAM PACIFIC NATIVE AMERICAN \*01MER HUBS 1.0% BLACK HISPANIC \*\*ADJ. NUBS 25.1% TYPE EXPENDITURES NON-MUBS \$69,995/6.88% \$69.995/6.48% \$1,016,365 \$946,360/83.1% - TC \$946,260/93.1% \$69.995/6.88% \$1,018,355 716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 57.2% FOTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 47.0% TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*40J. HUBS 47.0% \*STHER HUSS 10 2% BLACK HISPAN!C MDN: HUBS EXPENDITURES \$202/1.59% \$202/1.59% \$12,658 \$12,455/98.4% \$21,859/26.4% \$21,959/28.4% \$82,920 \$60.860/73.5% \$22,182/23.1% \$22,162/23.1% 973.415/76.8% 716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% OPOTO: SEPENTEWED HE TOTAL BRENT WITH FUNO TOTAL HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \*\*ADJ. HUBS 18-15 FOIRER MUBB 1 91 BLACK **有证的一种心理型** EXPENDITURES \$74,281 \$74.281/100 % \$427.339/100 % \$427,339 \$501.831/100 % \$501,631 719-TEXAS ENGINEERING EXTENSION SERVICE-Other Services Unadjusted Goel is \$3.0% XO.EE JADD BUN GSTRULGA\*\* TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC .. NATIVE AMERICAN BLACK \* NON-HUBS Ke ce tous Loss \* ASIAN PACIFIC EXPENDITURES \$4,845/1.53% \$489/.165% \$89/.029% \$297.042/88.2% \$5,234/1,73% \$302,276 \$32,365/.686% \$57,250/1,23% \$4.957/.192% \$89.506/2.14% \$928/.020% \$4.550.434/97.8% \$4.649.841 \$20,094/100 % \$20.094 -----\$61.895/1.25% \$8.457/.181% \$32,458/.658% \$928/.018% \$4,827,382/87.8% \$104,740/2.12% \$4.932,123 716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TUTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*\*\*\*\* HUBS 11.5% MOTHER HUBS 1 1% HISPANIC BLACK **分表以为各样及多** EXPENS TURES \$10,888/1.29% \$35.828/4.26% 46.537/.778% \$76,276/8.09% \$10,888/1.29% \$34,010/4.04% \$752,750/89.6% \$840,014 \$163,498/2.69% \$269/.004% \$13,357/.220% \$180,011/2.86% \$211,910/3.48% \$163.765/2.70% \$18,542/,305% \$6,064,322 \$5,888,645/93.6% \$42.725 \$82.725/100 % \$215,835/3.14% \$174,385/2.54% \$268/.003% \$62,552/.755% 919.694/.285% \$288,286/4,207 \$174,864/2.54% \$8.388.670/93.2%

DB = DERIT [NEGATIVE AMOUNT] = CITHER HUBS == : ADJUSTED HUBS == \*\* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TXTREASURY. N=HDN-TREASURY. S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC\*TERM CONTRACT, C=CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$22,776/.537%

HUB\_GOV\_RPT

#### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

717-TEXAS SQUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% #OTHER HUB GDAL 6.3% \*\*ADJUSTED HUB GGAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN BLACK HISPANIC REPEMPITURES \*OTHER HUBS A. 3% ASIAN PACIFIC WON-HUBS AMOUNT/% AMDUNT/% AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% 717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Coal is 26.1% \*\*ADJUSTED HUB GDAL 25,1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*\*A03. HUBS 25.1% HISPANIC WOMAN EMPERATTURES BLACK TYPE 20.00 717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*gther HUB GOAL to.2% TOTAL SPENT WITH \*\*ADJUSTED HUS GOAL 47.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN ADTHER HUSS 10.2% \*KABJ, HUBS 47.0% BLACK HISPANIC Nak-<del>Ny</del>8S EXPENDITURES \$21,786/.755% \$54,540/1.88% \$81.476/3.17% \$76,335/2.84% \$87.358/1.88% \$34,120/1.18% \$2.883.882 \$2.716.051/84.1% \$13,112/.676% \$30,680/1.56% \$43.802/2.26% \$1,533,517 \$1,889,715/97.7% \$187,770/3.48% \$98,838/2.05% \$25,880/.937% \*\*\* \$124.698/2.59% \$147,770/3.48% -TC \$189,695/3.93% \$169,306/3.51% \$90.670/1.88% \$54.840/1.13% \$259.976/5.39% \$244,105/5.06% \$4.605.767/85.6% \$4.817,340 -717-TEXAS SDUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*GTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUKO TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN VOTHER HUBS 1.8% HISPANIC EXPENDITURES NON-HURS \*\*ABJ HUBS 18 TX \$57,843 \$14,923/25.7% \$42,920/74.2% \$42.920/74.2% \$69,025 \$85,025/100 % -TC \$42.920/33.4% \$42,920/33.8% \$126,869 \$83.849/88.1% 717-TEXAS SOUTHERN UNLYERRITY-Other Services Unedisted Soal is 33.0% \*\*ADJUSTED HUB GDAL 23.0% TOTAL TOTAL BRENT WITH TOTAL SPENT WITH WOMAN H [SPANIC NATIVE AMERICAN KO EE ROUN LUAFF ASIAN PACIFIC BLACK EXPENDITURES NON HUES \$313.587/4.01% \$5.526/.088% \$6,057,370/84.6% \$319,113/5.00% \$6,376,483 \$10,127/.420% \$17,271/.717% \$675/.026% \$2,405,801 \$2,378,826/96.8% \$28,074/1.16% \*\*\* \*\*\* % 001\88E,0E2 - rc \$30,398 . . . . . . . . . . . . . . . . . . . \$10,127/.115% \$314,262/3.59% \$5,526/.063% \$17.271/.197% \$8.752.986 \$8,405,788/86.0% \$347,187/3.86% 717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.8% \*\*ADJUSTED HUB GOAL 11.6% \*OTHER HUS GOAL 1.1% TOTAL TOTAL SPENT WITH TUTAL SPEHT WITH TOTAC SPENT WITH PUNG MATIVE AMERICAN WOMAN ASIAN PACIFIC \*OTHER MUSS 1.1% HISPANIC \*\*ADJ HDES 17.5% HLACK EXPENDITURES # ON THUBS \$21,881/.556% \$88,191/2.52% \$24,403/.620% \$82.009/2.08% \$3,705,449/94.2% \$203,082/6.18% \$24.403/.820% \$3,932,935 \$85.540/13.4% \$637,830 \$552,290/86.5% \$85,540/13.4% \$21,224/6.42% \$23,621/7.16% \$1,627/.492% \$45,682/13.4% \$1,627/.482% \$838/.263% \$330,221 \$282,910/85.6%

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$22,778/.637%

\$242,840/5.72%

\$156.713/3.83%

\$4,240,545

\$3,974,428/93.7%

16-0CT-2000

HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000-SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9% **‡OTHER HUB GOAL 5.3%** TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED MUB GOAL 6.6% 10741 TOTAL SPENT WITH SOTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN HOK-HIRS ##ADJ HUWS E 4% EXPENDITURES TYPE AMOUNT/% AMOUNT/Z AMOUNT/% Z/THUDMA AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 25.1% TOTAL TOTAL SPONT WITH NATIVE AMERICAN \*01HER MUSS 1.0% ASIAN PACIFIC WDMAN \*\*\* ADJ. NUBS 25.17 TYPE EXPENDITURES MON-MUSS \$12,238/5.47% \$12.238/5.47% \$223,450 \$211,211/94.5% -TC 5211.211/94.5% \$12.238/5.47% \$223,450 718-TEXAS A 8 M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENTSWITH \*\*ADJUSTED HUB GBAL 47.0% TUXAL NATIVE AMERICAN ASIAM PACIFIC жим-новс MEAGJ. HUBS 49 0% \*GTHER HUSS 10.2% EXPENDITURES \$35,334 \$35,334/100 % \$35,334/100 % \$35,334 718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% STOTAL SPENTSWITHS TOTAL SPENT WITH TOTAL NATIVE AMERICAN HISPANIC WOMAN ASIAN PACIFIC NOM+HUBS \*\*ADJ, HUBS 18 13 FOTHER HUBS 1.8% BLACK EXPENDITURES \$750 \$760/100 % \$57,431 \$57,431/100 % \$58,191/100 % \$58,191 718-TEXAS A 8 M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENISHITH ettua HISPANIC BLACK NATIVE AMERICAN ASIAN PACIFIC EXPENDITURES NON-MUES \*\*ASJ HUES 33.0% \$21/.014% \$15,674/10.5% \$2,110/5.46% \$124,497/83.9% \$23,806/16.02 \$146.303 \$6,854/.587% \$1,371/.117% \$30,086/2.67% \$19.046/1.63% \$1,108,398/95.0% \$58.263/4.99% \$848/.0817 \$1.166.552 \$41/100 % \$41 ----\$19.046/1.44% 44.675/.522% \$17.045/1.29% \$38,175/2,50% \$946/.072% \$82.089/6.24% \$1,314,844 \$1,232,856/93.7% 718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6% #OTHER HUB GOAL 1.1% TOTAL SPENT WEEK \*\*ADJUSTED HU8 GOAL 11.5% TOTAL SPENT WITH STATALE SPENT WITH TUTAL NATIVE AMERICAN ASTAN PACIFIC \*\*ADJ. NUBS 11.57 \*OTHER HUBS 1.1% HISPARIC WOMAN BLACK MON-HUBS PARENDITURES \$23,806/2.99% \$82,075/10.3% \$259/.032% \$50.067/8.28% \$42,334/10.3% \$26,261/3.30% \$662,579/83.3% \$784,562 \$45,454/1.34% \$278/.008% \$3,326,869/58.4% \$52,878/1.68% \$278/.008% 97.423/.219% \$3,379,825 \$59/.827% \$568/5.94% \$169/1.77% \$8,556 \$8.818/92.2% \$69,200/1.66% \$81,785/1,98% \$259/.006% \$82,044/1.88% \$33,575/.806% \$3,980,430/85.6% \$102,778/2.48% \$4,165,251

DS - DEBIT (NEGATIVE AMOUNT) - 4 COTHER HUBS - 4\* - ADJUSTED HUBS - 4\* - DOLLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C\*CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$16,235/.107%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 EXPENDITURE SUMMARY DATA

719-Tx State Technical College-Neavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL TOTAL SPRET WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL B. 6% \*\*404. HODS 8.6% WOMAN REPRESTURES WON-MURS \*OTHER HUGS 5.3% ASIAN PACIFIC 6 LACK HISPANIC NATIVE AMERICAN AMGUNT/% AMOUNT/% AMOUNT/A AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/Y 378,831 \$76,431/100 % \$3,570 \$3,570/100 % \$80,401/100 % 718-Tx State Technical College-Building Construction Unadjusted Goal is 25.12 \*STHER HOB GOAL 1.0% TOTAL TOTAL SREAT WINES TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 25.1% EXPENDITURES \*\*ADJ. HDBS 25 17 \*OTHER HUBS 1.0% HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN NON-HUBS BLACK \$50,322/25.1% \$50,322/25.1% \$200.078 \$145,757/74.8% \$2,718,801 \$2,715,601/100 % \$24,795/.850% \$40.695/1.39% \$16,900/.546% TC \$2,815,680 \$2,865,358/98.2% \$86,222/2.27% \$24,785/.850% \$61.017/3.12% 4.7 719-Tx State Technical College-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH \*NTHER HUR COAL 10 2% TOTAL TOTALESPENTERING TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% ASTAN PACIFIC NATIVE AMERICAN WOMAN \*STHER HUSS 10.2% EXPENDITURES NON-HUBS BLACK HISPANIC \$38,454/3.40% \$158,226/14.0% \$1,129,514 \$932,793/62.5% \$158,226/14.0% \$38,494/3.40% \$33,183/3.61% \$918,364 \$822,088/89.5% \$63,092/6.87% \* \$33,183/3.61% \$63.092/6.87% \$23.901 \$23.901/100 % \$23 901/100 % \$71.677/3.54% \$2,023,977 \$1,754,882/86.7% \$197,417/9.75% \$71.677/3.54% \$197.417/8.76% 719 Tx State Technical College-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% RUTALES CENTRALEN TOTAL SPEUT WITH STOTEAKSSEENIEWISZES TQTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN EXPENDITURES **建设的大利的数据** \*\*AGJ: HUBS 18.1% \*CTMER HUBS 1 9% HISPANIC \$103.399/74.4% \$35,471/25.5% \$138,870 \$103,389/74.4% \$10.068/13.0% \$77,068 \$87,000/65.9% \$10,088/13.0% \*\*\* \*\*\* \$2,000/.860% \$2.000/.950% \$10.084/4.66% \$216,839 \$102,472/47.4% \$115,467/93,4% \$105.398/48.8% 718-Tx State Technical College-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUR COAL 33.0% TOTAL MATIVE AMERICAN **EXPERDITURES** NON-HUBS \*\*\*\*\*\* \*\*\*\*\* 33.03 ASIAN PACIFIC & LACK HISPANIC: WAMAN 842,656/1,64% \$43,371/3.21% \$2,589,568 \$2,443,037/94.3% \$146.531/5.65% \$518/.020% \$15,986/.771% \$187,504/6.86% \$180/.006% \$34.402/1.23% \$80,809/2.18% \$62,115/2.23% \$2,780,717 \$2,823,208/94.3% \$103/.102% \$101.003/88.6% \$103/.102% \$145.385/2.75% \$303.837/6.76% \$698/.013% \$54,387/1.03% \$103,486/1.86% \$5,269,178 \$4,985,242/94.2% 719-Tx State Technical College-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL FOTAL SPEAT WITH \*\*ADJUSTED HUB GOAL 11.5% SOTHER HUM GOAL 1 1% TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \*\*AGJ. HUBS 11.5% \*OTHER HUBS 1 1% BLACK HISPANIC WAMAN MON-HUBS \$18.438/.156% \$1.480.334/14.0% \$10,508,110 \$7,778,836/74.0% \$1,233,500/11.7% \$1,496,773/14.2% \$233,388/2.22% \$277,798/2.64% \$722,315/6.67% \$206.858/6.39% \$5,685,031 \$4,806,242/86.3% \$471,830/8.29% \$306,958/5.39% \$38,487/.878% \$109,797/1.83% \$323.565/5.69% \$203/.0197 \$12.880/1.19% \$63,854/6.02% \$12,884/1.21% \$489/.046% \$5,125/.483% \$58.340/6.49% \$1,060,754 \$983.915/92.7%

\*\* = ADJUSTED HUBS | \*\*\* = DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$271,365/1.75%

\$382,470/2.52%

8887,540/6,62% \$1,774,812/11.7%

\$11,701,163/77.3%

\$1,641,375/10.8%

15-DCT-2000

KU8\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.4% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.8% TOTAL BEGUT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN BLACK HISPANIC NON-HUBS \*\*\*\*\*\* #005 % 6% ##### HUBS \$.3% ASIAN PACIFIC EXPENSITURES AMOUNT/% AMGUNT/% AMBUNT/% AMOUNT/% X\THUOMA AMOUNT/% AMOUNT/7 AMOUNT/% 720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH STOTAL SPENT WITH TUTAL HESPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*ABJ. HBBS 25.1% \*OTHER HUBS 1 C% MON-HUBS EXPENDITURES \$141,277/.054% \$260.710.225/89.9% \$141.277/.054% \$260.851.502 \$323,433/.124% \$8,369,067/3.20% \$18,137,261/6.85% \$976,160/.374% \$734.692/.281% \*\*\* \$26,829,762/10.2% \$1,710,852/.885% 5 \*\*\* \$323,433/.124% \$8,510,344/3.26% \$18,137,261/6.95% \$976,160/.374% \$734.692/.281% \$260,710,225/98.8% \$28,971,039/10.3% \$1.710.A52/.655% \$260.851.502 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Coal is 57.2% ENTHER HIM COAL 10 2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL FUND WOMAN \*OTHER HUBS 14,2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN BLACK EMPENGITURES NUM-HUBS \*\*ABJ. HUBS \$7 07 \$3,974/1.32% \$328/.109% \$3.874/1.32% \$295,513/98.5% \$328/.109% \$299.815 \$8.077/6.72% \$2,340/1.84% \$2,340/1.84% \$8.077/6.72% \$120,083 \$109,665/91.3% -TC \$12.051/2.87% \$12,051/2.87% \$2.668/.635% \$2.868/.636% c \$419,239 720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*AUJUSTED HUB COAL 18.1% TOTAL TOTAL SPENT WITH STOTAL SPENT WITH SOUTH SESSEEN SERVICES \*GTHES HURS | #1 ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ HURS 18 11 BLACK HISPANIC WOMAN EXPENSITURES NON-HURS \$31,837/100 % \$31,837 \$326,756/1.96% \$73,258/.435% \$88.650/.592% \$98.650/.592% \$40,898/.245% \$440,913/2.64% \$16,115,289/86.7% \$16,654,853 \$279,094/1.89% \$28,837/.175% \$8,082/.049% \$1,112,231/6.76% \$1,399,408/8.50% \$28,837/.175% \*\*\* -TC \$127,488/.784% \$352.352/2.114 \$48,961/.283% \$1,438,968/8-62% \$18,147,127/95.7% \$1,840,321/11.0% \$127,486/.784% \$16.886.690 720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 33.0% XO.EE JAOD BUH DETRULDA\*\* TOTAL SPENT WITH VETAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK FO EE SHUH LEASE MON-HUBS EXPENDITURES \$131,742/15.0% \$15,139/1.84% \$725,285/83.0% \$147,881/16.9% \$873 167 \$18,669/.146% \$187,129/1.54% \$175/.001% \$1.798.120/14.1% \$9.266/.072% \$2,023,369/15.8% \$10,714,611/84.1% \$12,737,871 \$12,127/.421% \$12,127/.421% \*\*\* \*\*\* \$79.581 \$79,581/100 % \_\_\_\_\_\_ \$1,929,863/14.2% \$225,395/1.88% \$175/.001% \$18,659/.138% \$2,183,368/16.1% \$9.265/.086% \$11,360,314/83.9% \$13,531,556 720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 12.8% \*OTHER HUB GOAL 1.1% ##ADJUSTED HUB GOAL 11,5% TOTAL SPENT WITH TOTAL SPENI WITH TOTAL TOTAL SPENT WITH FUND ASIAN PACIFIC MATIVE AMERICAN \*\*A04, HUBS 11.5% \*OTHER HUBS 1.1% BLACK HISPANIC WOMAR HOR-HUES TYCE EXPENDITURES \$107,247/13.8% \$23.808/3.08% \$3,626/.489% \$52,244/6.76% \$163,168/21.17 \$23.809/3.09% 8772,675 \$585.808/76.7% 35.898/.146% \$38.403/.887% 2717.888/17.5% \$163,860/3,75% \$908.252/22.1% \$5,086/.146% \$4,100,162 \$3,185,914/77.7% \$103,582/100 % - TC \$103,582 \_\_\_\_\_ \$29.505/.627% \$28,80\$/.627% \$157.577/3.30% \$84,687/1.85% \$825.146/17.3% \$1,071,414/22.4% \$3,667,958/76.8% \$4.769,275

DB 3 DEBIT (HEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, HENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

ts-0CT-2000

#### TEXAS HISTORICALLY UNDER UTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadiusted Goal is 11.9% \*BTHER HUB GOAL \$.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH PUND MATIVE AMERICAN KAMOW \*\*ADJ. NUUS 8.6% MATHER HUBS 5.3% ARIAN PACIFIC BLACK HISPANIC EXPENDITURES HON-HURS AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/L ZMGUMT/Z AMOUNT/% \$13.246 \$13,245/100 % \$13,245/100 % 721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 26.1% \*OTHER HUR GOAL 1.0% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENTSWITTEN TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*STHER HUBS 1.0% HISPARIC WOMAN \*\*ADJ. NUBS 25 17 BLACK EXPENDITURES NON-HUBS \$211/.088% \$207,493/67.1% 8207 705/67 1% \$308,114 \$101,409/32.8% \$207,493/67.1% \$211/.068% \$207.705/67.1% \$309,114 \$101,409/32.8% 4.. 721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 57.2% SOTHER HUB COAL 10.27 \*\*ADJUSTED HUB GOAL 47.0% TRIAL SPENT WITH TOTAL SPENT WITH TRYAL TOTAL SPENT WITH ASTAN PACIFIC NATIVE AMERICAN WAMOW \*\*ABJ. HUBS \$7.0% ADTHER BURS 10.2% HISPANIC EMPEROITURES NDM-HUBS \$4,060/.354% \$75,374/6.68% \$83,732/7.31% \$83.732/7.21% \$75,434/8.93% \$1,144,810 \$881.643/85.7% \$585,770/3.10% \$884,353/4.69% \$257,831/1.36% \$843,601/4.47% \$142,064/.753% \$18,851,758 \$16,981,738/90.0% \$1,026.418/5.44% \$153,760/.770% \$297,019/1.44% \*\*\* \$442,340/2.21% \$163,780/.770% \$146,320/-728% \*\*\* \$713/.200% \$303/.085% \$355.487 \$354.445/98.7% \$303/.085% 3713/\_200% ........... \$814,191/4.14% \$267,431/1.31% \$4.060/.020% \$287,385/1.46% \$1,264,801/6.43% \$1,552,187/7.90% \$1.076.082/5.47% \$17,608,838/88.6% \$19.641.106 ... 28 721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 20.0% FOTHER NUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18,1% TOTAL TRANSMITTE TOTAL SPENT WITH PUNG TOTAL TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN \*\*ADJ. HUBS 18.13 POTMER HUBS 1 91 HISPANIC WAMAN NON-HUBS EXPENSITURES \$123,444/57.2% \$8,980/2.80% \$128.024/39.9% \$183.444/57.2% \$8,880/2.80% \$320.448 \$81,852/4.42% \$44.814/2.42% \$66.352/3.58% 541.852/4.42% \$21.437/1.15% \$1,700,885/91.9% 1.9 \$1.849.088 \$116 \$116/100 % \$228.359/10.5% 471 A37/ GRAY \$249,796/11.6% \$2.189.423 \$1.828.784/84.2% 721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENTANTIA NATIVE AMERICAN WOMAN 44463 HUSS 23 07 ASIAN PACIFIC BLACK ... HISPANIC expendituaes NON-HUBS \$722,880/11.3% \$650/.010% \$199,084/3.137 \$138.871/2.187 \$31,978/.503% \$5,283,432/82.7% \$1,093,485/17.2% \$6,356,418 \$3.005.571/5.07% \$277,515/.552% \$67.182/.173% \$546.803/1.08% \$102,113/.203% \$46,248,268/92.0% \$4.018.986/7.99% \$50,267,255 \$59,594/1.68% \$8,384/.237% \$35,728/1.01% \$103,718/2.93% \*\*\* \*\*\* \$255/.021% \$2.438/.206% \$2 683/.225% \$1,104,885 \$1,140,171/99.7% \_\_\_\_\_\_ \$87.833/.158% \$3,264,005/5.88% \$142,486/.257% \$1,033,897/1.86% \$685,474/1.23% \$5,213,497/9.40% \$65,435,308 \$50,325,529/90.7% 721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goel is 12.6% \*QTHER HUB COAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH CONTAINS DENIEW CAN TOTAL REPENDENCE WILLIAM TOYAL NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC \*\*ADJ: NUBS 11,5% \*GIHER HUBS 1.1% HOW-HUBS EXPENDITABLES \$181,850/1.24% \$12,328/,084% \$1,393,323/9.51% \$1,388,130/8.47% \$184,179/1.32% \$2,997,376/20.4% \$14,843,328 \$11,451,772/78.2% \$1,168,203/1,29% \$48,182/.053% \$3,645,189/4.04% \$7,937,681/8.80% \$1,218,385/1,34% \$938.838/1.04% \$90,141,244 \$78,403,148/84.7% \$12.521.710/13.8% \$108,255/1.33% . \$129,124/1.59% \$13.081/.161% \$15.446/.191% \$1,134/.014% \$7,829,867/85.8% 9238.513/2.86% \$8,083,628 \$1,163,627/1.19% \$4,830,257/8.09% \$8,188,687/9.51% \$1,336,972/1.38% \$1,385,114/1.44% \$20,025,253/82.7% \$15,280,572/15.6% \$96.700.844

DB » DEBIT [NEGATIVE AMOUNT] \* » OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T\*Treasury, N:Mon-treasury, S:Subcontractor funds & procurement card hub purchases, TC:Term Contract, C:Consolidated. See page 4 of hub report for fund type description.

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HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

723-UT MEDICAL REANCH AT GALVESTON-Meavy Construction Unadjusted Goal is 11.9% #OTHER HUB GOAL 6.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% PUND: TOTAL TOTAL SPENT WITH WOMAN NATIVE AMERICAN **EXPENDITURES** NON-HUBS FR S COOK LODEL \*OTHER HUSS 5,3% ASIAM PACIFIC BLACK HISPANIC AMBUNT/% AMOUNT/% AMQUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 723-UT MEDICAL BRANCH AT GALVESTON-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*=ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% TOTAL SPENTEWITH TOTAL SPENT WITH HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES N##-#**##\$** \*\*\*\*\*\*\*\*\* 11 BS 25.1% \*GTHER HUBS 1 GX 723-UT MEDICAL BRANCH AT GALVESTON-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH STHER HUSS 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN BLACK EXPENDITURES NOH+HUBS \*\*ABJ. NUBS 47 QX \$827,293/29.1% \$827.293/29.1% 82 313/ 0812 \$97,264/3,42% \$1,809,113/67.3% \$99.577/3.51% \$6.840/.316% \$76,519/3.63% \$6.840/.316% \*\*\* \$76,618/3.63% \$207,090/100 % \$207,090 \$173.783/6.61% \$176,097/8.89% 9834.133/31.7% \$2,313/.088% \$2.628.894 \$1,702,022/84.7% 723-UT MEDICAL BRANCH AT CALVESTON-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*UTHER HURS | #% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*40J H##5 16 15 EXPENDITURES NDM+HUES \$211,118/1.93% \$13,600/.124% \$13,600/.124% \$97,143/.888% \$10,608,658/97.0% \$308.261/2.82% \$10,830,520 \$211.118/1.93% \$13.600/.124% \$13,600/.124% \$97,143/.888% \$10.608.658/87.0% \$208,261/2.82% \$10.830.620 723-UT MEDICAL BRANCH AT GALVESTON-Other Services Unadjusted Goat is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% E UROS TOTAL HISPANIC. WOMAN ##483 HUBS 23.Q% ASIAN PACIFIC MATIVE AMERICAN EXPENDATURES NON-HUBS \$82.316/100 % \$82.316 \$1,678,432/8.39% 9350.718/1.75% \$2,215,597/11.0% \$5.108/.045% \$176,340/.881% \$20.014.067 \$17.798.480/88.9% \$57,782/.380% \$221.395/1.45% \$1.184.856/7.80% \$1.464.033/8.64% \*\*\* \*\*\* \$406,806 \$408,809/100 % T. \$1,737,214/8.82% 39,102/.046% \$387.735/2.02% \$1.535.572/7.79% \$17.473,969/88.7% \$3,879,631/14.6% \$18,649,567 723-UT MEDICAL BRANCH AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6% \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN \*\*40J. HUBS 11 5% \*OTHER HUBS 1.1% HON+HUBS RLACK EXPENDITURES \$18,823/278 % \$513/7.23% \$19.823/279 % \$7,101 \$13,23408 \$513/7.23% \$857,612/.557% \$5.889/.003% \$863,501/.561% 912.895.895/8.37% \$747,768/.486% \$153,813,912 \$138,003,825/49.6% \$15,048,484/9,77% \$1,447/.008% \$1,447/.004% \$16,633,982 \$16,632,535/98.9% \$881,877/.642% \$748,282/.545% \$1,402,820/1.02% . \$877,435/.638% \$4,441/.003% \$121,358,156/88.3% \$15,048,998/10.9% \$137,287,031 DB : DEBIT (NEGATIVE AMOUNT) X : OTHER HUBS \*\* ADJUSTED HUBS \*\*\* X DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

AGENCY EXPENDITURE SUMMARY DATA

724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.9% TOTAL SOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\* ADJUSTED HUB GOAL G. 8% EXPENDITURES HON-HUBB \*\*AUL HUBS E.GT SOTHER HUSS & 3% ASIAM PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% X\TKUDMA AMOUNT/% AMOUNT/% AMOUNT/% \$1.177 \$1,177/100 % 724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 26.1% ENTER HUR SOAL 1 OT \*\*ADJUSTED HUB GOAL 25.1% EXPENDITURES \*\*ADJ. MURE 28.1% \*OTHER MUBS 1.0% WOMAN ASIAN PACIFIC MATIVE AMERICAN 724-UMIVERSITY OF TEXAS AT ALL PASC-Special Trade Unadjusted Goal is \$7.2% #OTHER HUB GOAL 10.2% # times TETAL TOTAL SPENT WITH STOTAL SEENTS WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TYPE MIN-HUBS. EXPENDITURES ASIAN PACIFIC NATIVE AMERICAN WAMAN \*#48J. #UBS 47.07 \*STHER HUBS 10.2% BLACK HISPANIC \$354/1.67% \$21,110 \$17,380/42.3% \$3,376/15.9% \$354/1.67% \$3,278/15.8% \$808,901/18.1% \$5,018,151 \$3,641,352/72.5% \$485,897/8.28% \$908,901/18.1% \$465,897/3.28% - TC \$908,255/18.0% 85,037,262 \$3,658,732/72.6% \$808,266/18.0% 724-UMIVERSITY OF TEXAS AT EL PASC-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.8% TOTAL SPENT WITH TOTAL SPERT WITH TATEL HATIVE AMERICAN EXPENDITURES \*\*ADJ. MURS 18.1% \*BTHER HUBS 1 8% HISPARIC WOMAN ASIAN PACIFIC NON-HUBS \$180 \$180/100 % \$347,268 \$311,542/49.7% \$35,725/10.2% \$35.725/10.2% \$347.428 724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUE GOAL 33.0% EXPENDITURES ABK-HUBB \*\*40.1. HUBS 33 47 ASIAN PACIFIC BLACK HISPANIC WOMAN \$533/.082% \$645.422 \$637,834/98.8% \$7,568/1.17% \$1,630/.252% \$5,425/.840% \$287, 137/4.41% \$51,840/.798% \$8,507,227 \$8,220,089/95.6% \$3,222/.048% \$863/.013% \$231,211/3.55% \$7.212/100 % \$853/.012% \$238,637/3.31% \$62,373/.733% \$7,145,437 \$8,850,711/95.8% \$294,725/4.12% \$4,852/.067% 724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 12.6% TRIAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SEPTEMBERS \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN · EXPENDITURES MON-RUSS \*\*### 11.5% \*OTHER HUBS 1.1% BLACK HISPANIC WOMAN \$1,823,036 \$1,457,604/79,9% \$338,720/18.5% \$25,710/1.45% \$8,628/.473% \$76,188/4.12% \$254,892/13.92 \$25,710/1.46% \$12,333/.086% \$932,891/6.54% \$120,451/.845% \$373/.002% 814.248.624 \$12,630,331/88.8% \$1,485,467/10.4% \$120,424/.848% \$550,242/3.86% \$4,807/.643%. \$3,033/.406% \*\*\* \*\*\* \$17,984/2.40% \$10,142/1.35% \$299/.134% \$223.034 \$221.843/98.5% 5791/.364% \$289/.134% \$1,851,381/11.6% \$147,235/.929% \$25,770/.182% \$835,317/4.00% \$373/.002% \$15,846,625 \$13,465,992/87.5%

\*\* • ADJUSTED HUBS \*\*\* • DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, M-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VLI - AGENCY EXPENDITURE SUMMARY DATA

727-YEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUS GOAL 5.3% \*\*ADJUSTED HUB COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH TOTAL HATIVE AMERICAN MAMOW HISPANIC \*OTHER WUSS & 3% ASIAN PACIFIC BLACK MOH-HUBS \*\*\*\*\* #U#\$ # #\$ PERENGITURES AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/3 AMOUNT/% 727-TEXAS TRANSPORTATION INSTITUTE Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% SOTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL TOTAL SPERT WITH TOTAL SPENT WITH FUND ASIAN PACIFIC MATIVE AMERICAN \*STHER HUBS 1 D% WOMAN EXPENDITURES NUN-AUSS \*\*ADJ HUBS 29 17 计分数键 🤻 \$488,409/100 ¥ \$468.409 -TC \$468,409/100 % \$468.409 727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SECUT WITH TOTAL SPENT WITH TETAL TOTAL SPENT WITH FUND MATIVE AMERICAN WOMAN HISPANIC \*\*A0J. MUBS \$7.0% \*STHER HUSS IG. 2% NON HUBS EMPEROSTURES \$30,858/100 % \$30.858 . . -TC \$30.858/100 % \$30,858 727-TEXAS TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN FOTHER HUBS 1.5% BLACK HISPANIC MON-HUBS \*\*ADJ. MURS 18.1% EXPENDITURES \$21,251/100 % \$21.251 \$21,281/100 % \$21.251 727-TEXAS TRANSPORTATION INSTITUTE Other Services Unedjusted Goal 16 33.0% #PADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL YOTAL SPENT WITH FUNC WOMAN HISPANIC HATIVE AMERICAN ASIAN PACIFIC \*\*\*### HUBS 23.07 EXPENDITURES NON-RUBS \$120,059/100 % \$1-20,058 \$6,955/.678% \$3.874/.378% \$10.829/1.05% \$1,025,000 \$1,014,171/98.9% -TC - + • • • • • • • • • • • \$6,955/.807% 23.874/.338% \$10.829/.846% \$1,145,080 \$1,134,231/99.0% 727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUS GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SEENT WITH TOTAL SPENT WITH 主な家会に TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUBS 1.1% BLACK HISPANIC \*\*ADJ NUSS 11.5% **州党技士科以基**基 EXPENDITURES \$408/15.8% \$2,166/84.0% \$408/15.27 \$2,688 \$115,348/3.46% \$181,073/5.43% 464.733/1.84% \$120,465/5.41% \$181,073/6.43% \$382/.011% \$3,332,237 \$2,970,887/89.1% -TC \$64,733/1.94% \$181,483/5.44% \$383/.011% \$180,485/5.41% \$3,334,803 \$2,972,864/89.1%

DS 4 DEBLT (HEGATIVE AMOUNT) \* + OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* + DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Gasl is 11.9% \*GTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GDAL 8.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL INTAL SPENT WITH MATIVE AMERICAN WOMAN BLACK HISPANIC ASIAN PACIFIC SOTHER HUBS 5.3% NON-MURR \*\*ADJ NUBS 6.4% RXPENDITURES AMOUNT/% AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/T AMOUNT/% AMOUNT/% \$5.100/100 % 96.100 \$6.100/100 % \$6.100 728-UT SQUINWESTERM MEDICAL CTR/PALLAS-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN WAMAN ASIAN PACIFIC \*OTHER MUBS 1 0% BLACK HISPANIC EXPENDITURES \*\*ABJ. NUBS 25.1% MON+HUBS 729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN NATIVE AMERICAN ASIAN PACIFIC \*\*483 8085 47.07 AGTHER HUBS 10 2% BLACK HISPANIC EXPENDITURES NON-HUBS \$4208 \$4205 \$61,841/8.00% \$225,386/21.8% \$61,841/8.00% \$225,388/21.8% \$742,898/72.1% \$1.029.823 - TC \$61.841/6.00% \$81,841/8.00% \$225,386/21.8% \$225,386/21.8% \$742.654/72.1% 729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 20.0% \*DTHER HUS GOAL 1.9% \*\*ADJUSTED HUB GOAL 14.1% STATALESS ENTERNATES TUTAL TOTAL SPENT WITH STOTAL DESERVE SAW STAR ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC \*YAGJ. NUBS 14 1% \*OTHER HUBS 1 BL BLACK EXPENSITURES NAM-HOBS \$5,701/1.45% \$16,522/4.20% \$22,223/5.65% \$383,105 \$370,481/94.3% \$22,223/5.65% \$393,105 \$370,881/84.3% 729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ... HISPANIC NATIVE AMERIÇAN ASIAN PACIFIC BLACK NON-HUBS \*\*403 HUBS 23 0% EXPENDITURES \$2,413/1.05% \$2,413/1.05% \$225.937/98.9% \$228.351 \$1,473,372/5,30% \$240/.000% \$1,918,226/8,80% \$174.635/.628% 848.831/.165% \$3,613,404/13.0% \$24,147,821/86.9% \$27,751,025 \$38.357/100 % \$36.367 \$240/.000% \$1,475,748/5.27% \$174.636/.624% \$48.931/.167% \$1,918,225/6.86% \$3,815,818/12.9% 324.337.200/87.0% \$27,953,018 728-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Furchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN ASIAN PACIFIC HISPANIC STHER HUBS 1 12 \*\*ADJ HUBS 31.5% #XPENDITURES NOW-HUBS \$14,526 \$15.718 \$1,387 118. 126 842,936DE \$121,17008 \$19.408 \$16,112/.023% \$2,392,497/3.46% \$1,567,999/2.26% \$7,845,819/11.3% \$674,783/.976% \$890,896/.999% \$89,136,848 \$55,639,937/41.9% \$11.405.115/17.0% \$4.546/.637% \$10.239/1.43% \$2.416/.338% \$4,545/.837% \$712,997 \$875,249/94.7% \$33.202/4.65% \$1.669.147/2.28% \$705,177/1.03% \$2.392.384/3.50% \$55,843,517/81.7% \$11,792,324/17.2% \$88,341,016

DB » DEBIT (NEGATIVE ANDUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NDN-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOY\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUS) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

730-UNIVERSITY OF HOUSION-Heavy Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 6.3% \*\*ABJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPEKT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK HISPANIC \*\*APJ. HURS & \$\$ \*OTHER NUBS 5 3% NAM . HUBS PYPENSITURES AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOURY/% AMOUNT/% AMOUNT/% \$1.742/100 % \$1,742 \$1.742/100 % 730-UMIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 26.1% +OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN ASIAN PACIFIC HISPARIC WOMAN \*\*AOJ HUBS 25.17 \*OTHER BURS 1 D% RLACK NGN-HUBS ENFENDITURES \$34,771/12.0% \$63,684/22.0% \$98,456/34.0% \$180,875/65.9% \$280,432 \$42.390/.526% \$21,197/.413% \$1,322,800/25.7% \$3,744,687/72.9% \$1,343,997/26.12 \$42,380/.826% \$5,131,055 \$5,200/,095% \$15,300/.282% \$11,075/.204% \$26,375/.486% \$5.200/.095% \*\*\* \*\*\* \$21,197/.381% \$1,401,785/25.8% \$47.690/.878% \$47.590/.818% \$3,835,643/72.6% \$1,488,829/27.07 730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is \$7.2% SOTHER HUR COAL 10 2% TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 47.0% TOTAL SPENT WITH TOTAL TOTAL SPENICWITH NATIVE AMERICAN WOMAN ASIAN PACIFIC \*STHER WUSS 10 Th HISPANIC BLACK \*\*ADJ HUBS 47.0% EXPENDITURES 14H-8485 \$73,629/1.66% \$1,275/.032% \$653,817/16.5% \$27,159/.689% \$100 788/2.66% \$3,183,830/80.8% \$655,082/15.6% \$3,939,710 \$10.944/.159% \$104,122/1.51% \$268.374/3.91% \$279,318/4.07% \$31,372/.457% \$135,494/1.97% \$6.444,043/83.8% 86.858.856 \$1,323,800/12.7% \$2.280/.021% \$800, 884/7.72% \$228.282/2.20% \$1,028,166/9.92% \$1.326,860/12.7% \*\*\* 52 - TC \$985,221/9,13% \$1,619,133/14.9% \$86,834/.204% \$433,531/7.71% \$1.819.762/16.8% \$9.627.873/89.1% \$10.788.566 730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0% +OTHER HUB GOAL 1.5% STOTAL SEPTEMBER 1998 \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPEUT WITH TOTAL SPENT WITH PUND TUTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \*OTHER MURS 1 ST \*\*ABJ: MUBS 18 1% RIACK MAN+HUBS EXPENDITURES \$4,453/1.22% \$60,417/18.6% \$4,453/1.22% \$298,615/82.1% \$60,417/16.6% \$363,485 \$10.250/2.75% \$45.250/12.1% \$29,341/7.88% \$10,250/2.75% \$247,039/77.1% \$74,681/20.0% \$371,881 \_\_\_\_\_\_ \$14,703/1.89% \$45,250/8.15% \$14.703/1.89% \$89,758/12.2% \$645,655/79.6% \$135,008/14.3% \$735.387 730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUMB NATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC BLACK MON-HUES \*\*403 HUBS 33 07 EXPENDITURES \$13,280/.239% \$9,890/.178% \$3,828/.068% \$45,737/.823% \$5,478,406/98.6% \$72,734/1.31% \$5,551,140 \$197,722/1.64% \$2,300/.018% \$257,863/2.01% \$40,800/.318% \$31.944/.249% \$12,262,231/95.8% \$530,821/4.14% \$12,793.052 \$1.832/.148% \$84.101/7.66% \*\*\* \$85.733/7.80% \*\*\* \$328/100 % \$329 ------------\$269,475/1.48% \$2.300/.012% \$170,738/.930% \$211.002/1.157 \$35,771/,195% \$17,740,308/98.7% \$689,288/3.75% \$18.343.863 730-UNIVERSITY OF MOUSTON-Commodity Purchasing Unadjusted Goal to 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPERT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WAMAN HISPANIC \*\*\*\*\*\*\*\*\*\*\*\*\*\* \*OTHER HUBS 1.1% BLACK PERPENDITURES HDR-NUSS \$478,272/4.07% \$596,202/5.07% \$596.202/5.07% \$66.071/.552% \$809,551/6.89% \$9.786,788/83.3% \$1,363,695/11.6% \$11,736,896 \$382/.002% \$560,266/3.28% \$355,487/2.08% \$355,880/2,08% \$158,777/.929% \$255,186/1.49% \$15.743,881/92.2% \$974.308/5.70% \$17,074,071 \$1,178/.028% \$3,778/.088% \$3,778/.086% \$1,174/.028% \*\*\* \*\*\* \$22,686/4.08% \$22.665/4.08% \$528,824/85.4% \$2.487/.450% \$553,987 \$932,812/3.30% \$382/.001% \$224,848/.795% \$1,062,220/3.76% \$1,035,816/3.67% \$933,196/3.30% \$2,326,886/8.23% \$25,001.865/88.4% \$24.256.98D DB = DEBIT (NEGATIVE AMOUNT) = : OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PORCHASES, TOITERM CONTRACT, CICONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% ±OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \* # ADJUSTED HUB GOAL 6.8% TOTAL WOMAN MATIYE AMERICAN \*\*ADJ. HUBS & 6% \*OTHER HUSE 5 1% BLACK HISPANIC EXPENDITURES. HON-MUBS ASIAN PACIFIC AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% Z/THUOMA 731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 28.1% \*GTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER NUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN EXPENDITURES \*\*ADJ. HUBS 25.1% ABX HUBS \$87,500/100 % \$87,500 \$67,500 \$67,500/100 % 731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*AQJUSTED HUB GOAL 47.0% TOTAL SEENT WITTER TOTAL SPENT WITH TETAL TOTAL SPENT WITH NATIVE AMERICAN WOMAK APTHER HUSE to 2% RLACK MISPANIC \*\*AGJ. NUBS 47.4% EXPENDITURES NAN-HUBS \$251,834/10.8% \$140,408/6.05% \$2,320,030 \$1,927,786/83.0% \$251,834/10.8% \$140,409/6,05% \$7,510,357 \$7,483,740/98.7% \$16.517/.2217 \$16,617/.221% \$10,067/100 % \$10.057/100 % \$140,409/1.42% 8258 384/2 83% 99.820.315 \$9,421,528/95.8% \$254,384/2.63% \$140.409/1.42% 731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GDAL 18.1% \*OTHER NUB GDAL 1.8% TOTAL TOTAL SPENT WITH CONTA DESCRIPTION OF THE PERSON OF THE PERSO STOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WWAGJ HUBS 18 1% FOTHER HUBS 1 91 BLACK HISPANIC EXPENDITURES MAR-HUBS \$223.850 \$223,950/100 % \$450,107 \$450,107/100 % \$874.058 \$674.058/100 % .731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH XO.EE LADS BUN GETRULGA . \* TOTAL HISPANIC NATIVE AMERICAN WOMAN ASIAN PACIFIC EXPENDITURES NON-MUES \*\* 40J HUBS 23.0% BLACK. \$70,979/4.53% \$8,070/.515% \$1,845/.118% \$1,477,259/84.4% \$46.942/5.55% \$2,283/,146% \$3,754/.240% \$1,564,201 \$127,208/5.65% \$135,422/6.01% \$8,214/.365% \$2,250,487 \$2,115,064/93.5% \$3.692 \$3.692/100 % - Y C \$198,188/5.20% \$1.845/.048% \$222.365/6.83% \$10,507/.276% \$3,754/.098% 88.070/.211% \$3.810.996 \$3.688,630/94,1% 731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAK ASIAN PACIFIC #OTHER HUSS 1 1% HISPANIC EXPENSITURES HON-NUES \*\*\*\*\*\* HUBS 11 57 BLACK \$78,351/1.78% \$474/.010% 8204,895/4.65% \$3,984,732/90.0% \$357,652/8.12% \$78,426/1.79% \$28.472/.646X \$124,484/2.82% \$4.401.212 \$8,070/.174% \$80,244/1.95% \$8,574/.185% \$4,819,349 \$4,483,264/97.2% \$117,510/2.54% \$8,574/.145% \$15,194/.415% \$493/.090% \$428/.078% \$28,872/5.28% \$922/.168% \$67/.012% \$9.485/1.73% \$19.319/3.53% \$516,717/94.5% -TC \$546.512 \$123,069/1.45% \$275.820/3.25% \$46/.000% \$8,474,048 \$7,941,280/83.7% \$446,290/5.26% \$86,478/1.02% \$47,599/.561%

OB 3 DEBIT (NEGATIVE AMOUNT) \* " CTHER HUBS \*\* " ADJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEG COVER LETTER PARA. 4 THEASURY, NENDM-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CECUNSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB\_GOV\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

15-007-2000

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

200000000			732 <u>- Texas</u>	000000000000000000000000000000000000000	1 NGSVILLE-Heavy Constr			·····	
#UND	TOYAL	TOTAL SPENT WITH	TOTAL SPENT WITH	YOTAL SPENT WITH AGTHER MUSS 5.3%		*ADJUSTED HUB GDAL 6			FOTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	HOM-HUBS AMOUNT/7	AMOUNT/%	AMOUNT/A	ASIAN PACIFIC AMOUNT/%	BLACK AMGUNT/%	HISPANIC	MATIVE AMERICAN	WOMAN Amount/%
5880000000	** ***		AROUNITA	A-000 ( )	AMODAT/A	AMOUNTYE	AMOUNT/%	AMUDM174 {	ANUON1/2
Ţ	\$1,700	\$1,700/100 %	•						
S									
-							•		
·TC									
	\$1,700	\$1,700/100 %							
L	\$1,700	\$1,7007100 1							
					INGSVILLE-Building Con		C1 4- 20 49		
(aussa)	PARAMETER STATE OF THE STATE OF	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	_	STED HUB COAL 25.1%		+OTHER HUB GO	
FUND TYPE	TOTAL	NUN-HUBS	**A0J HUBS 25 17	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
10.00.00	\$1,001,315	\$806,978/80.5%	\$1,830/.187%	\$92,457/9.23%	BLALK	\$1,480/.187%	HUNAN	\$92,457/0.23%	MAIIVE AMERICAN
		\$2,816,693/88.0%	\$382,338/11.9%	\$1,334/.041%	\$116/.003%	41,4607.1012	\$382,219/11.5%	\$1,334/.041%	•
s	\$3,200,264	32,816,633/64.03	*************	\$1,5367.041%	\$1157.0032		\$302,219/11.4%	\$1,3347.0418	
						•			
-10									
	** ***	\$3,723,871/88.6%	\$384,218/9.14%	\$93,792/2,23%	\$116/.002%	\$1,880/.044%	\$382,219/9.09%	\$93.792/2.23%	
· ·	\$4,201,680	\$3,723,677/00.64	4204,210/3,144	. , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$11 (B) 1002×	\$1,220,.0442	\$102,2(*/*.0**	***, /82/2.234	
						•			
					IMGSVILLE-Special Trad				
5245000000		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	DA SUN GATEULGA:«	-		R HUB GOAL 10.2%	
FUH0 TYPE	TOTAL EXPENDITURES	NAN-HUBS	**49J. NUBS 47 0%	+GINER HUSS 14.2%	BLACK	HISPANIC	ASIAM PACIFIC	NATIVE AMERICA	N WOMAN
21522.02000	\$1,278,885	\$782,016/61.1%	\$26,882/2.10%	\$470,005/36.7%	BLACK	\$26,862/2.10%	Talas Partirit	NATITE AMERICA	\$470,005/36.7%
	\$3,388,953	\$2,987,060/87.2%	\$146,868/4.32%	\$285,038/8.38%		\$146,856/4.32%			\$285,036/8.38%
s	************	\$2,387,480781.22	\$140,000,4.32A	0280,030/0.30%		2140,00074.324			\$255,036/6.36%
-									
-TC									
		** *** *** ***	***** -****	ATTE 040 140 18		\$173,718/2.71%		•••••	****
C	\$4,677,838	\$3,748,077/80.1%	\$173,718/3.71%	\$755,042/16.1%		\$173,718/2.712			\$755,042/18.1%
	,								
			770-7724		INGSVILLE-Professional	Sanutana Handinakad			
PUNG	TOTAL	TOTAL BRENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		STED HUB GOAL 18.1%	doa', 15 20.02	*OTHER HUB GO	AL 1 98
3333000000000	EXPENDITURES	NON-HUBS	**ABJ HUBS 16 1%	FOTHER HUBS 1 ST	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	982,854	\$71,272/86.0%	\$11,582/13.8%	54-68-3-3-38-3-3-5-5-89-29-2-32	BLACK	\$11,682/13.8%	HUMAN	ROTAR FACIFIE	HATITE AMERICAN
	\$219,855	\$207,702/84.4%	\$11,683/5,31%	\$460/.209%		\$11,693/5.31%		\$460/.209%	
5	#215,655	4207, 102784.4%	\$11,000,0.214	*****		4(1,555)		27007 : 2032	
-TC					•				
-16									
_	4000 000	*****	\$23,275/7.68%	\$480/.1527		\$23,275/7.68%		\$480/.152%	
_	\$302,708	\$278,874/82.1%	324,2/3/1.662	\$4607.1522		\$23,275/7.68%		\$4807.1524	
			338-TPV40		INGSVILLE-Dther Servic	on Unad frated these	. 27 68		
#UNDS	10741	TOTAL SPENT WITH	TOTAL SPENT WITH	- u m umiteratif - R.	AUSTILLE-BEHOL SOFVIC		HUE GDAL 33.0%		
TYPE	[009020000000000000000000000000000000]	50.000.0000 (C.1.1.000000000000000000000000000000000						NATIVE AMERICAN	WOMAN
		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	10.40 (1.40		I ACTAM BACKETE				TURKE
	EXPENDITURES	NON HUBS	**************************************		ASIAN PACIFIC		HISPANIC 24 254/3 927		
T u	\$618,714	\$539,215/87.1%	\$79,498/12.4%		\$78/ .012%	\$	24,264/3.92%	·—··	\$55,150/4.91%
N .						\$		\$2,994/.170%	
N S	\$618,714 \$1,756,108	\$539,215/87.1% \$1,684,731/95.8%	\$78,498/12.4% \$71,377/4.06%		\$78/ .012%	\$	24,264/3.92%	·—··	\$55,150/4.91% \$39,755/2.26%
T N S TC	\$618,714	\$539,215/87.1%	\$78,498/12.8% \$71,377/4.06% \$132/.509%		\$78/ .012%	\$	24,264/3.92%	·—··	\$55,150/4.91%
N S	\$618,714 \$1,758,108 \$25,819	\$539,215/87.1% \$1,684,731/95.8% \$25,787/99.4%	\$78,498/12.8% \$71,377/4.06% \$132/.509%	·	\$78/.012% \$181/.006%	*	24,264/3.92% 28,465/1.62%	\$2,984/.170%	\$56,156/A.91% \$38,755/2.26% \$132/.509%
N S	\$618,714 \$1,756,108	\$539,215/87.1% \$1,684,731/95.8%	\$78,498/12.8% \$71,377/4.06% \$132/.509%		\$78/ .012%	*	24,264/3.92%	·—··	\$55,156/4.91% \$39,755/2.26% \$132/.509%
N S	\$618,714 \$1,758,108 \$25,819	\$539,215/87.1% \$1,684,731/95.8% \$25,787/99.4%	\$78,498/12.8% \$71,377/4.06% \$132/.509%		\$78/.012% \$181/.006%	*	24,264/3.92% 28,465/1.62%	\$2,984/.170%	\$56,156/A.91% \$38,755/2.26% \$132/.509%
N S	\$618,714 \$1,758,108 \$25,819	\$539,215/87.1% \$1,684,731/95.8% \$25,787/99.4%	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/6.41%		\$78/.012% \$141/.008% \$218/.008%	\$	24,264/3.92% 28,465/1.62%	\$2,984/.170%	\$56,156/A.91% \$38,755/2.26% \$132/.509%
N S *TC	\$618,714 \$1,756,108 \$25,818 \$2,344,803	\$539,215/87.1% \$1,684,731/95.8% \$25,787/99.4% 	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/6.41% 732-TEXAS		\$78/.012% \$141/.008% \$218/.009%	\$ \$ rchasing Unadjusted (	24,264/3.92% 28,465/1.62%	\$2,984/.170% \$2,884/.127%	\$56,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
N S TC	\$618,714 \$1,756,108 \$25,819 \$2,348,903	\$539,215/87.1% \$1,684,731/95.8% \$25,767/99.4%  \$2,198,159/93.5%	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/6.41% 732-TEXAS A	TOTAL SPENT WITH	\$78/.012% \$141/.008% \$218/.008%	\$ \$ chasing Unadjusted ( STED NUB GOAL 11.5%	24,264/3.92% 28,465/1.62% 52,749/2.24% Goal is 12.6%	\$2,984/.170% \$2,984/.127% *DTHER HUS GO	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
N S TC C C C C C C C C C C C C C C C C C	\$618,714 \$1,756,108 \$25,819 \$2,349,803 TQTAL	\$939,215/87.1% \$1,684,731/95.8% \$25,787/99.4% \$2,198,159/93.5% \$2,198,159/93.5%	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/6.41% 732-TEXAS A TOTAL SATH WITH **403.808** 11.5%	TOTAL SPENT WITH *DIMER HUBS 1:15	\$78/.012% \$141/.008% \$218/.009% (MGSVILLE-Commodity Pu	\$ \$ rchasing Unadjusted ( STED HUB GOAL 11.5% MISPANIC	24,264/3.92% 28,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN	\$2,984/.170% \$2,984/.127% *DTHER HUB GO. ASIAN PACIFIC	\$56,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
HUMD	\$618,714 \$1,756,108 \$25,819 \$2,348,803 TUTAL TUT	\$539,215/87.1% \$1,584,731/95.9% \$25,787/99.4% \$2,198,159/93.5% ************************************	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/8.41% 732-TEXAS A ************************************	*OTAL SPENT WITH *OTHER HURS 1:12 \$465,430/13.2%	\$78/.012% \$141/.008% \$218/.008%	\$  trchasing Unadjusted ( treb HUB GOAL 11.5%  MISPANIC \$65,517/2.43%	24,264/3.92% 28,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN \$183,422/5.21%	\$2,984/.170% \$2,884/.127% *DTHER HUB GO ASIAN PACIFIC \$465,436/13.2%	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
PUMD TYPE	\$618,714 \$1,756,108 \$25,819 \$2,349,803 TQTAL	\$939,215/87.1% \$1,684,731/95.8% \$25,787/99.4% \$2,198,159/93.5% \$2,198,159/93.5%	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/6.41% 732-TEXAS A TOTAL SATH WITH **403.808** 11.5%	TOTAL SPENT WITH *DIMER HUBS 1:15	\$78/.012% \$141/.008% \$218/.009% (MGSVILLE-Commodity Pu	\$ \$ rchasing Unadjusted ( STED HUB GOAL 11.5% MISPANIC	24,264/3.92% 28,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN	\$2,984/.170% \$2,984/.127% *DTHER HUB GO. ASIAN PACIFIC	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
H S TC C FUND TYPE H	\$618,714 \$1,756,108 \$25,818 \$2,344,803 ************************************	\$539,215/87.1% \$1,684,731/95.8% \$25,767/99.4% \$2,198,159/93.5% \$2,198,159/93.5% \$2,198,159/93.5% \$2,774,922/78.6% \$3,755,656/92.7%	\$79,698/12.8% \$71,377/4.06% \$132/.509% \$150,749/6.41% 732-TEXAS **PTAL SPERT WITH **A03** \$608.5 12.54 \$275,772/7.84% \$19,674/2.46%	TGTAL SPENT WITH *STHER HURS 1.1% \$465,438/13.2% \$183,438/4.77%	\$78/.012% \$141/.008% \$218/.009% (MGSVILLE-Commodity Pu	\$  Fchasing Unadjusted ( STED HUB GOAL 11.5% MISPANIC \$85,517/2.43% \$23,003/.568%	24,264/3.92% 25,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN \$153,422/5.21% \$76,671/1.88%	\$2,984/.170% \$2,884/.127% \$2,884/.127% *DTRER HUB GO ASIAN PACIFIC \$465,436/13.2% \$183,438/4.77%	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%
H S TC C FUND TYPE H	\$618,714 \$1,756,108 \$25,819 \$2,348,803 TUTAL TUT	\$539,215/87.1% \$1,584,731/95.9% \$25,787/99.4% \$2,198,159/93.5% ************************************	\$79,498/12.8% \$71,377/4.06% \$132/.509% \$150,743/8.41% 732-TEXAS A ************************************	*OTAL SPENT WITH *OTHER HURS 1:12 \$465,430/13.2%	\$78/.012% \$141/.008% \$218/.009% (MGSVILLE-Commodity Pu	\$  trchasing Unadjusted ( treb HUB GOAL 11.5%  MISPANIC \$65,517/2.43%	24,264/3.92% 28,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN \$183,422/5.21%	\$2,984/.170% \$2,884/.127% *DTHER HUB GO ASIAN PACIFIC \$465,436/13.2%	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03% \$1.1% NATIVE AMERICAN
N S TC C C C C C C C C C C C C C C C C C	\$618,714 \$1,756,108 \$25,818 \$2,344,803 ************************************	\$539,215/87.1% \$1,684,731/95.8% \$25,767/99.4% \$2,198,159/93.5% \$2,198,159/93.5% \$2,198,159/93.5% \$2,774,922/78.6% \$3,755,656/92.7%	\$79,698/12.8% \$71,377/4.06% \$132/.509% \$150,749/6.41% 732-TEXAS **PTAL SPERT WITH **A03** \$608.5 12.54 \$275,772/7.84% \$19,674/2.46%	TGTAL SPENT WITH *STHER HURS 1.1% \$465,438/13.2% \$183,438/4.77%	\$78/.012% \$141/.008% \$218/.009% (MGSVILLE-Commodity Pu	\$  Fchasing Unadjusted ( STED HUB GOAL 11.5% MISPANIC \$85,517/2.43% \$23,003/.568%	24,264/3.92% 25,465/1.62% 52,749/2.24% Goal is 12.6% WOMAN \$153,422/5.21% \$76,671/1.88%	\$2,984/.170% \$2,884/.127% \$2,884/.127% *DTRER HUB GO ASIAN PACIFIC \$465,436/13.2% \$183,438/4.77%	\$55,150/4.91% \$39,755/2.26% \$132/.509% \$94,780/4.03%

DB # DEBIT (NEGATIVE AMQUNT) \* = DTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUE) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

733-TEXAS TECH UNiversity-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH \*OTHER HUB GOAL \$.3% THEAL TOTAL SPENT WITH TOTAL SPENT METH \*\*ADJUSTED HUB COAL 8.6% PRPENDITURES #6N+HU## \*\* R 284H, LOA\*\* \*GTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMEN AMOUNT/% AMQUET/% \*AMOUNT/A AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBURT/Y 539.514 \$35.614/100 % \$39.614 \$39.814/100 X 733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% EMPENDITURES NON-HUBS ##A6J: HUBS 29.1% \*OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$319.95408 \$318.954DB \$20,952,135 \$20.857.022/88.8% \$5,113/.024% \$5,113/.024% \*\*\* \*\*\* \$136,300/.680% \$136,300/.660% \$20.542.180 \$20,637,067/89.8% \$141.413/ 685% \$136,300/.660% \$5,113/.024% 733-TEXAS TECH UNIVERSITY-Special frade Unadjusted Goal is 57.2% -FUND 7/17/44 TOTAL SPEUT WEETH STOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% ADTHER HUR GOAL 10.2% WEN-HUBS \*\*ADJ. HUBS 47.0% EXPERBUTTURES COTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMEN \$273/212 \$214,334/78.4% \$58,878/21.5% \$210/.076% \$58.668/21.4% \$13,653,190 \$13,139,576/88.2% \$494,447/3.62% \$19,166/,140% \$10.084/.073% \$9.082/.066% \$17.550/.128% \$374.707/2.74% \$102,190/.748% 5 .34 \$45,802 \$45.802/100 % \$45,802/100 % \$13,880,599 \$13,353,810/96.2% \$19,186/.138% \$607.523/3.65% \$102.190/.738% \$17.760/.127% \$327,572/2.78% \$10.084/.072% \$9.082/.065% 733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0% .40 TETAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*GTHER HUB GOAL 1.8% TOTAL TOTAL SPENT WITH EXPENDITURES 利益計 独创委员 \*\*ADJ NUBS 18 19 TOTHER MUBS 1 9% HISPANIC WOMA# ASIAN PACIFIC NATIYE AMERICAN \$906/100 % ٠.. \$329.049 \$328,049/100 % \$328,956 \$328,866/100 % 733-TEXAS TECH UMIVERSITY-Other Services Unadjusted Coal is 13.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% TYPE \*\*483 NUSS 33 GT EXPENDITURES MON-HUBS HESPANIC ASIAN PACIFIC BLACK NATIVE AMERICAN WOMAN \$16.588/1.97% \$842.012 \$820,771/97.4% \$21,240/2.52% \$4,051/.481% \$600/.071% \$370.847/2.11% \$17,510,131 \$17,129,284/97.8% 84.720/.027% 81.840/.010% \$18.881/.106% \$200,681/1.14% \$144.834/.227% \$25.918 \$25,918/100 % \$16,326,225 \$17,934,137/97.8% 9392 087/2 137 \$22,712/.123% \$201,292/1.09% \$161,523/.881% \$4 720/.025% \$1 840/ 010% 733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

*##	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUÐ SOAL 11.5	¥	*OTHER HUS COAL	1.1%
TYP	TERPENCITURES	HOM-WUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ŧ	\$4,766,187	\$3,681,674/77.2%	\$720,531/15.1%	\$362,961/7.61%	\$22,323/.468%	\$93,920/1,97%	\$604,286/12.6%	\$357,612/7.50%	\$5,349/.112%
N	\$34,379,396	\$32,619,305/94.#%	\$1,575,326/4.56%	\$184,769/.537%	\$13,508/.039%	\$144,459/.548%	\$1,273,358/3.99%	\$174,824/.808%	\$9,939/.028%
S	***	***	\$153,306/8.87%			\$4,579/.294%	\$148,726/8.57%		
- 10	\$529,978	\$501,304/84.6%	\$24,624/4.64%	\$4,048/.763%		\$2,151/.406%	\$22,473/4.24%	\$3,442/.848%	\$606/.114%
C	\$38,814,588	\$35,799,875/92.7%	\$2,424,539/6.27%	\$543,677/1.40%	\$35,832/.092%	\$264,808/.737%	\$2,103,898/5.44%	\$528,984/1.36%	\$14,682/.038%

DB + DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* + ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T\*TREASURY, N=HON-TREASURY, S\*SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC\*TERM CONTRACT, C\*COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SURMARY DATA

734-LAMAR UNIVERSITY - BEAUNDAT-Heavy Construction Unadiusted Goal is 11.9% #OTHER MUB GOAL 5.3% %8.8 1ADD BUH GETRULDA \*\* TOTAL SPENT WITH TOTAL SPENT WITH DTAL SPERT WITH TOTAL MATIVE AMERICAN WIIMAN HISPANIC \*OTHER HUBS 5.3% ASIAN PACIFIC BLACK \*+Api Hubs & 6% ADH-HUBS X EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNTAX AMOUNT/3 734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 25.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUR GOAL 25.1% TOTAL SPENT WITH TOTAL SPART WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*OTHER HUBS 1.0% \*\*ADJ. HUBS 25.17 .. NOM-HUBS EXPENDITURES 734-LAMAR UNIVERSITY - BEAUMORT-Special Trade Unadjusted Goal is 57.2% FOTHER HUB COAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUND MATIVE AMERICAN MAMOW HISPANIC ASIAN PACIFIC RLACK \*\*ADJ. HUBS 47.0% LOTHER HUES 10.2% NDM-HUBS EMPERGITURES TYPE \$145,042/24.9% \$3.616/.622% \$1,047/.180% \$148,090/25.1% \$3,618/.622% \$430,802/74.2% \$580,605 \$164,593/3.68% \$1,047/.023% \$84/.001% 82,943/.065% \$185,710/3.71% \$2,943/.065% \$4.295,562/86.2% \$4,484,616 \$3,616/79.2% \$3,616/79.24 \$848/20.7% \$4.562 \$2,095/.041% \$2,943/.056% \$311.801/6.18% \$2,943/.054% \$4,725,918/83,7% \$5.040.663 734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB COAL 18.1% TOTAL TOTAL SPENT WITH TOTAL SEPTEMBER WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN \*OTUPA HUBS | SL HISPANIC \*\*\*\*\*\* HUBS 1# \*\* NUM-HURS EXPENSITURES \$15,435/16.1% \$80,257/83.8% \$15,435/18.1% \$95,692 \$15,435/13.1% \$6,350/6.42% \$21,745/18.6% \$117,074 \$95,289/81.3% \$30,870/14.5% \$6,350/2.84% \$37,220/17.4% \$175,647/82.5% \$212,757 734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 32.0% \*\*ADJUSTED HUS GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL NATIVE AMERICAN WOMAN HISPANIC \_\_\_ ASIAN PACIFIC FO. FE RELH LOASS EXPENSITURES MOR-HUBS \$6.638/.496% \$6.638/.408% \$1,306,547/88.5% \$1,313,086 \$80.582/3.09% \$20,055/.770% \$105/.004% \$2,502,518/98.1% \$100.842/3.87% \$2,603,381 \$74.097/100 % \$74.097 \_\_\_\_\_ \$87,221/2.27% \$106/.002% \$107,381/2.79% .\$3,734,868/97.2% \$3.842.350 734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 12.6% +QTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC KAMOW AGTHER HUSS 1 1% BLACK ##### HUBS 11.5% MON-NUBS EXPENSITURES \$952/.016% \$248,714/6.39% \$118,042/3.03% \$78,823/2.02% \$4,080/.104% \$331.597/B.52% \$118.694/3.05% \$3,436,342/88.4% \$2.886.835 \$53,437/1.38% \$134,127/3.47% \$5,384/.138% \$68,826/1.52% \$108,317/8.13% \$53,437/1.34% \$3,608,114/93.4% \$3,859,870 \$399/.154% \$1,129/.438% \$16,192/6.27% \$257.896 \$241,303/83.5% \$632/.008% \$136,521/1.82% \$387,777/4.91% \$171,080/2.247 \$171,733/2.29% \$9,424/.125% \$8,803,163/90.8% \$513.728/6.86% \$7,488,609

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREASURY, S-SUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000 TEXAS MISTORICALLY UNDERUTILIZED BUSIMESS (MUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

SECTION, VII - ACRNCY EXPENDITURE SUMMARY DATA

0.00000000	*00000000000000000000000000000000000000	***************************************			Y-HEAVY CONSTRUCTIO	n Unadjusted Geal is 11			FOTHER HUB GOAL 5.3%
THE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6			
YFE:	EXPENSITURES	NOM-MURS	**ADJ. #U#5 \$.6%	*OTHER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMQUNT/%	AMOUNTYX	AMGUNT/%	AMGUNT/%	AMDUNT/%	AMDUNT/%	AMOURT/%
F							•		
•									
	•								
			735-MIDWES1	TERN STATE UNIVERSIT		tion Unadjusted Goal is	25.1%		
HND	3(#X#X	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 25.1%	ŀ	#OTHER HUB C	
YPE	EXPENDITURES	NON-HUES	**AGJ NUBS 25.17	*OTHER MUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
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r C	•	•							
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		•	735 - M3 DWES1	TERN STATE UNIVERSITY	Y-Special Trade Una	djusted Goal is 67.2%			न्द्र <sup>†</sup> .
WEEK LE	TOTAL	TOTAL BPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB		*OTHE	A HUB GOAL 10.2%	
	EMPENDITURES	MUN-HUBS	**4D3. WURS *7 0%		BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	CAR WOMAN
90.22.20		1,1,1,1,1,1,1,1	NAME OF TAXABLE PARTIES AND TAXABLE PARTIES AN	Bac 8.611.52300.01.02				<u> </u>	
	\$701,383	\$701,283/100 %							
ι	\$147,839	\$147,839/100 %	•						·22
•									
C				•					
				***************************************					
:	\$549.222	\$849,222/100 %							
:	\$549,222	\$849,222/100 %							•
:	\$549,222	\$849,222/100 %							2.
;	\$549,222	\$849,222/100 %	TTC . MI NURC	reom etate universit	Y-Professional Sgrv	ices Unadjusted Goal is	: 20.0%		2.
						ices Unadjusted Goal is	: 20,0%	3 *ÖTNER NÜB (	50A4 1.9%
	FETAL	TOTAL SORBIT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	DJUSTED HUB GOAL 18.12		*ÔTHER NUB (	
	tutal Enpenditüres	TOTAL SPENT WITH				NISPANIC	; 20,0% Woman	*ÖTHER HUH (	
	FETAL	TOTAL SORBIT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	DJUSTED HUB GOAL 18.12			
	tutal Enpenditüres	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	tutal Enpenditüres	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	tutal Enpenditüres	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	tutal Enpenditüres	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	*#T4L ************************************	#0751 SPERT WITH #08-HUPS \$7.453/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	tutal Enpenditüres	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
	*#T4L ************************************	#0751 SPERT WITH #08-HUPS \$7.453/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	2+A	NISPANIC			
344E	*#T4L ************************************	#0751 SPERT WITH #08-HUPS \$7.453/100 %	TOTAL SPERT WITH TYANG HURS IS 18	TATAL SPERT WITH TATALE HUBB 1 \$2	SLACK =+A	DJUSTED HUB GOAL 18.1% Hispanic			
Y#E	##T4L ######!TUBES \$7,453 \$7,453	\$7,463/100 %	TOTAL SPENT WITH FFAUS HURS IS **	TATAL SPERT WITH TATALE HUBB 1 \$2	SLACK =+A	DJUSTED HUB GOAL 18.1% HISPANIC	WOMAN		
YPE C	##TAL ######!TUBES \$7,453 \$7,453 TOTAL	\$7,463/100 %	TOTAL SPENT WITH FFAUS HURS 16 **  736-MIDWES TOTAL SPENT WITH	TATAL SPERT WITH TATALE HUBB 1 \$2	BLACK  *-Qther Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	TETAL ENGEMBITURES \$7,453 \$7,453 TETAL ENGEMBITURES	\$7.463/100 X \$7.463/100 X \$7.463/100 X	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTED HIB GOAL 18.1% HISPANIC	WOMAN		NATIVE AMERICAN
YPE C	##TAL ######!TUBES \$7,453 \$7,453 TOTAL	\$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 %	TOTAL SPENT WITH FFAUS HURS 16 **  736-MIDWES TOTAL SPENT WITH	TATAL SPERT WITH TATALE HUBB 1 \$2	BLACK  *-Qther Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	TETAL ENGEMBITURES \$7,453 \$7,453 TETAL ENGEMBITURES	\$7.463/100 X \$7.463/100 X \$7.463/100 X	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	##TAL ######!TURES \$7,453 \$7,453 TOTAL EXECUTIVEES \$638,111	\$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 %	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	##TAL ######!TURES \$7,453 \$7,453 TOTAL EXECUTIVEES \$638,111	\$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 %	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	##TAL ######!TURES \$7,453 \$7,453 TOTAL EXECUTIVEES \$638,111	\$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 %	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	WOMAN \$856/.1222
YPE C	######################################	######################################	735-MIDWES  TOTAL SPENT WITH  775-MIDWES  TOTAL SPENT WITH  ***********************************	TATAL SPERT WITH TATALE HUBB 1 \$2	*** SLACK  **Other Services Un	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
YPE C	##TAL ######!TURES \$7,453 \$7,453 TOTAL EXECUTIVEES \$638,111	\$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 %	735-MIDWES TOTAL SPENT WITH TYANG HURS 16 'S TOTAL SPENT WITH **ABJ HURS 33.03	TATAL SPERT WITH TATALE HUBB 1 \$2	Y-Other Services Un ASIAN PACIFIC \$566/.103%	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	WOMAN \$856/.1222
	######################################	######################################	735-MIDWES  TOTAL SPENT WITH  775-MIDWES  TOTAL SPENT WITH  ***********************************	TATAL SPERT WITH TATALE HUBB 1 \$2	Y-Other Services Un ASIAN PACIFIC \$566/.103%	DJUSTED HUB GOAL 18.1% HISPANIC  AUGUSTE STATE S	WOMAN	ASIAN PACIFIC	WOMAN \$856/.1222
YPE C	######################################	######################################	735-MIDWES  735-MIDWES  735-MIDWES  707-64 SPEAT WITH  **AB1 HUSS 33.07  \$1,212/.2283	TOTAL SPENT WITH +GTHUR HURB 1 \$%	SLACK  STAN PACIFIC  \$555/.095%	DJUSTED HUB GOAL 18.1%  HISPANIC  adjusted Goal is 33.0%  **ADJUSTED  BLACK	WOMAN  NUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN \$856/.1222
THE THE	######################################	#87AL SPENT WITH #87.463/100 % \$7.463/100 % \$7.463/100 % #87.463/100 % #88.9000 #85.4,837/99.7% \$47,383/100 %	735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES  735-MIDWES	TOTAL SPENT WITH +GTHEE HURS 1 \$%	**SLACK  Y-Other Services Un  ASIAN PACIFIC  \$555/.103%  \$556/.095%	DJUSTED HUB GOAL 18.1%  HISPANIC  adjusted Goal is 33.0%  **ADJUSTED  BLACK	WOMAN  NUB GDAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN \$856/.1222 \$658/.112%
THE THE	######################################	######################################	735-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  738-MIDWES	TOTAL SPENT WITH HOTHER HURB 1 \$3	**A SLACK  Y-Other Services Un  ASIAN PACIFIC  \$555/.103%  \$556/.095%	DJUSTED HUB GOAL 18.1%  HISPANIC  adjusted Goal is 33.0%  **ADJUSTED  BLACK  ing Unadjusted Goal is  DJUSTED HUB GOAL (1.57	WOMAN  NUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN \$656/.1222
TING YES	######################################	#87AL SPENT WITH #87.463/100 % \$7.463/100 % \$7.463/100 % #87.463/100 % #88.9000 #85.4,837/99.7% \$47,383/100 %	735-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  737-MIDWES  \$1,212/.2283	TOTAL SPENT WITH HOTHER HURR 1 \$3.	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	DJUSTED HUB GOAL 18.1%  HISPANIC  adjusted Goal is 33.0%  **ADJUSTED  BLACK  ing Unadjusted Goal is  DJUSTED HUB GOAL (1.5%	WOMAN  MUS GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER RUB : ASIAN PACIFIC	### WOMAN  ###################################
THE TERM	######################################	######################################	735-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  737-MIDWES  738-MIDWES	TOTAL SPENT WITH HOTHER HURB 1 \$3	**A SLACK  Y-Other Services Un  ASIAN PACIFIC  \$555/.103%  \$556/.095%	AUJUSTED HUB GOAL 18.1% HISPANIC  adjusted Goal is 33.0% **ADJUSTEE BLACK  ing Unadjusted Goal is DJUSTEO HUB GOAL (1.57 HISPANIC % \$20,167/.987%	WOMAN  NUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	### WOMAN  ###################################
THE TERM	######################################	#07AL SPENT WITH #0N-HUPS \$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 % #0N-HUPS \$534,833/99.7% \$47,383/100 % \$534,833/99.7% \$47,383/100 %	735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES \$1,212/.228%  \$1,212/.228%  \$1,212/.228%  \$1,212/.20% 735-MIDWES 735-MIDWES 735-MIDWES 1,212/.20%	TOTAL SPENT WITH HOTHER HURR 1 \$3.	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	DJUSTED HUB GOAL 18.1%  HISPANIC  adjusted Goal is 33.0%  **ADJUSTED  BLACK  ing Unadjusted Goal is  DJUSTED HUB GOAL (1.5%	WOMAN  MUS GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER RUB : ASIAN PACIFIC	### WOMAN  ###################################
THE TERM	######################################	#01AL SPENT WITH #01AL SPENT WITH #7,463/100 % \$7,463/100 % #701AL SPENT WITH #08:8000 \$47,363/100 % \$47,363/100 % \$534,829/99.7% \$47,363/100 %	735-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  736-MIDWES  737-MIDWES  \$1,212/.2283	TOTAL SPENT WITH HOTHER HURR 1 \$3.	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	AUJUSTED HUB GOAL 18.1% HISPANIC  adjusted Goal is 33.0% **ADJUSTEE BLACK  ing Unadjusted Goal is DJUSTEO HUB GOAL (1.57 HISPANIC % \$20,167/.987%	WOMAN  MUS GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER RUB : ASIAN PACIFIC	### WOMAN  ###################################
TIMO TENE	######################################	#87AL SPENT WITH #80N-HURS \$7.463/100 % \$7.463/100 % \$7.463/100 % #50H-WURS #534,833/99.7% \$47,363/100 % \$534,833/99.7% \$47,363/100 % \$547,363/100 %	735-MIDWES  735-MIDWES  TOTAL SPENT WITH  ***ADJ HUBS 33.07  \$1,212/.2283  \$1,212/.2283  \$1,212/.2283  \$25-MIDWES  \$1,212/.2283  \$1,212/.2283  \$1,212/.2283  \$1,212/.273	TOTAL SPENT WITH TOTAL STATE UNIVERSITY TOTAL SPENT WETH STATE UNIVERSITY TOTAL SPENT WETH STATE BUSS 13 12 \$105,576/5.172	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	HISPANIC  #ISPANIC  #ISPANIC  ##ADJUSTED  BLACK  ##ADJUSTED  ##ADJ	WOMAN  MUS GDAL 33.0%  HISPANIC	NATIVE AMERICAN  *OTHER RUB : ASIAN PACIFIC	WOMAN \$656/.1221 \$658/.112% AATIVE AMERICAN
THE TERM	######################################	#07AL SPENT WITH #0N-HUPS \$7,463/100 % \$7,463/100 % \$7,463/100 % \$7,463/100 % #0N-HUPS \$534,833/99.7% \$47,383/100 % \$534,833/99.7% \$47,383/100 %	735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES 735-MIDWES \$1,212/.228%  \$1,212/.228%  \$1,212/.228%  \$1,212/.20% 735-MIDWES 735-MIDWES 735-MIDWES 1,212/.20%	TOTAL SPENT WITH HOTHER HURR 1 \$3.	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	AUJUSTED HUB GOAL 18.1% HISPANIC  adjusted Goal is 33.0% **ADJUSTEE BLACK  ing Unadjusted Goal is DJUSTEO HUB GOAL (1.57 HISPANIC % \$20,167/.987%	WOMAN  NUS GDAL 33.0%  HISPANIC  12.6%  WOMAN  \$471,658/23.1%	NATIVE AMERICAN  *OTHER HUB : ASIAM PACIFIC \$106,578/3.17	WOMAN \$656/.1221 \$658/.112% AATIVE AMERICAN
UMB LFR	######################################	#87AL SPENT WITH #80N-HURS \$7.463/100 % \$7.463/100 % \$7.463/100 % #50H-WURS #534,833/99.7% \$47,363/100 % \$534,833/99.7% \$47,363/100 % \$547,363/100 %	735-MIDWES  735-MIDWES  TOTAL SPENT WITH  ***ADJ HUBS 33.07  \$1,212/.2283  \$1,212/.2283  \$1,212/.2283  \$25-MIDWES  \$1,212/.2283  \$1,212/.2283  \$1,212/.2283  \$1,212/.273	TOTAL SPENT WITH HOTHER HURR 1 \$X TOTAL SPENT WITH HET HUR 1 12 \$105,576/5.172	##ASSAN PACIFIC #5565/.103%  \$356/.095%  **ASSAN PACIFIC #5565/.095%	DJUSTED HUB GOAL 18.1% HISPANIC  adjusted Goal is 33.0% **ADJUSTED BLACK  **ADJUSTED BLACK  ing Unadjusted Goal is DJUSTED HUB GOAL (1.5% HISPANIC % \$20,167/.987% \$1,919/.277%	WOMAN  NUS GDAL 33.0%  HISPANIC  12.6%  WOMAN  \$471,658/23.1%	NATIVE AMERICAN  *OTHER HUB : ASIAM PACIFIC \$106,578/3.17	WOMAN \$656/.1222 \$656/.112% WATIVE AMERICAN

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSULIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 6.3% \*\*ADJUSTED HUB COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TUTAL UND WOMAN NATIVE AMERICAN HISPANIC ASTAM PACIFIC BLACK AGADA HUMA E 6% AGTHER HUSS 5.3% 新公報·新行課款 REPENDITURES AMOUNT/% AMDUNT/% ANGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/\$ 735-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB SOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL RPENT WITH **李君来并是** ASIAN PACIFIC NATIVE AMERICAN HISPARIC WOMAN \*OTHER HUBS 1 W% \*\*ABJ. MUBS 25 1% EXPENDITURES ###\*<del>\*\*\*\*\*</del> TYPE: \$983/40.5% \$1,453/59.4% \$993/40.5% \$2.446 \$60,744 \$60,748/100 % \$2,387/3.77% \$2,387/3.77% \* \* \* \*\*\* 3 \$3,380/6.34% \$3.380/5.34% \$82,202/98.47 \$63.195 736-UNIVERSITY OF TEXAS . PAN AMERICAN-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUND ASIAM PACIFIC NATIVE AMERICAN WOMAN HISPANIE BLACK \*\*40J HUBS 47.0% \*STREE RUSS 10 2% #UN-HU8\$ EXPENDITURES \$962/.601% \$26,246/16.2% \$26,246/16.2% \$968/.601% \$132,980/83.1% \$161,196 \$1,484/.128% \$150,547/13.0% \$1,484/.128% \$150,547/13.0% \$1,002,393/46.4% \$1,154,425 ·TC \$2.453/.186% \$176,794/13.4% \$2,453/,186% \$178.784/13.4% \$1,136,373/86,3% 735-UMIVERSITY OF TEXAS - PAN AMERICAN-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18-1% TUTAL SPENT WITH TOTAL SPENT WITH TOTAL PUND NATIVE AMERICAN ASIAN PACIFIC MAMDW \*GTMER HUBS 1.41 HISPANIC \*\*46J. HURS 18.1% MEN-HUB5 EXPENDITURES \$266D8 \$26608 \$3.010/4.24% \$3,010/4.24% \$67,840/95.7% \$70,850 - TC \$3,010/4.26% \$67,573/86.7% \$3.010/4.26% \$70.583 136-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Services Unedjusted Goal is 33.0% \*\*ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL. NATIVE AMERICAN WDMAN HISPANIC ASIAN PACIFIC \*\*ADJ. NUES 33.QX **EXPENDITURES** HONTHUES \$4,308/.765% \$8,476/1.40% \$12,786/2.27% \$550,129/87.7% \$562.915 \$5,138/.403% \$128,414/8.44% \$75/.0042 \$134,825/8.85% \$1,388,409/91.1% \$1.521.034 \$17,491/100 % \$17.491 \$10,445/.505% \$75/.003% \$147,411/7.13% \$1,919,047/82.4% \$2.086.458 735-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 12.6% \*\*ADJUSTED HUS GOAL 11.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL NATIVE AMERICAN ASIAN PACIFIC WAMAN COTHER BUSS 1 1% BLACK HISPANIC \*\*ADJ\_ HUBS\_11.57 808 - NUSS EXPENDITURES \$285,176/9.61% \$617,702/22.3% \$216,749/7.85% \$265,176/8.81% \$8,826/.356% \$844,277/30.6% 81,648.481/68.7% \$2,757,835 \$257,965/4,81% 8616.379/9.61% \$809.048/7.83% \$515,378/9.61% \$723,218/4.16% \$890,233/16.6% \$3,955,317/73.7% \$5,360,930 \$20,520/2.56% \$2,386/.416% \$20,520/3.66% \$540.838/93.6% \$14.748/2.58% 8576.109 \$760,035/10.0% \$233,046/3.02% \$1,024,353/13.6% \$462,382/6.12% \$760,035/10.0% \$1,718,761/22.8% \$5.062.958/67.1% \$7.542.766

DB = DEBIT (NEGATIVE AMOUNT) = CTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TRÉASURY, N=NON-IREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSDLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 AGENCY EXPENDITURE SUMMARY DATA

STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% 737-ANGELD TOTAL TOTAL SPEAT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.8% \*OTHER HUB SOAL 5.3% TYPE esanu NVBS 5 6% \*GTMER HUGS & 3% GEPENDITURES HOM-HUBS ASIAN PACIFIC BLACK HISPAMIC NATIVE AMERICAN WOMAK AMBURT/7 ··· AMOUNT/% AMGUST/% AMQUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 737-ANGELD STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL \*\*ADJUSTED HUB COAL 25.1% \*OTHER HUR GOAL 1.0% TOTAL SPECIE WITHS STOTALESSENT WITTER TOTAL SPENT WITH EMPERO L TURES ###-HU65 \*\*ADJ. NUBS 25.17 \*OTHER HUBS 1 OX BLACK HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN \$2,628,468 \$2,340,652/92.5% \$187,816/7.42% \$182,021/7.18% \$5,130/.202% \$664/.025% \$14,248,028 \$13,886,867/98.1% \$259,061/1.81% \$259,061/1.81% \*\*\* \*\*\* \$1,200,035/7.16% \$881.523/3.88% \$548,502/3.26% \$5,130 \$5,130/100 % \$5,130/100 % \$18.769.367 \$18,327,819/97.3% \$1,641,783/5.79% \$182,021/1.08% \$651,633/3.88% \$808,228/4.81% 1.00 737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 67.2% THEAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% #OTHER HUS GOAL 10.2% EXPENOITURES 製品資 対 日日日 5 \*\*AGJ, NUBS 47.DY \*STREE HURS LO.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN MAMOW \$739.616 \$734.446/99.3% \$4,032/.545% \$1,137/.153% \$4,032/.545% \$1,137/.153% \$68,552/7.41% \$897,412 \$716,032/79.7% \$114,827/12.7% \$68,552/7.41% \$114,827/12.7% \$72.954/100 % \$1.564.033 \$87,880/4.32% \$45,866/2.83% \$87.690/4.32% \$1,450,478/92.7% \$45,865/2.83% 737-ANGELD STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% PUNO TOTAL TOTAL SPENT WITH HTTH THORS JATOR TOTAL SPENT WITH FRADJUSTED HUB GOAL 18.1% \*OTHER MUR COAL 1.97 \*UINER HUBS 1 PL ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NOK-HUBS \*\*#0J. 8U85 18.1% BLACK HISPANIC WOMAN \$87,119/29.1% \$298.418 \$211.299/70.8% \$211,288/70.8% \$874,570 \$349,273/51.7% \$325,297/48.2% \$323.102/47.8% \$2.195/.325% \*\*\* . \$25,000/2.92% \$25.000/2.82% \*\*\* \$348,102/35.7% \$972.989 \$436,382/44.8% \$561.598/57.7% \$213.494/21.9% 737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% PURD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% NATIVE AMERICAN WOMAN EXPENDITURES NON-MUES \*\*ADJ HUFF 23 01 HISPANIC ASIAN PACIFIC BLACK \$62,621/5.13% \$1.024.246 \$370,255/36.2% \$169/.016% \$600.588/58.8% \$423,646/41.3% \$61.028/3.75% \$1,613,006 \$1.263.269/78.37 \$349.716/21.6% \$278,071/17.1% \$12,616/.742% \$16.321 \$18.321/100 % \$113.650/4.33% \$2.620.530 \$1.847.568/70.4% \$773,362/29.5% \$846,926/24.6% \$12,785/.467% 737-AMGELO STATE UMIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTAL NATIVE AMERICAN \*\*ADJ. #UBS 11.5% \*OTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES MON-HUBS BLACK \$130,854/5.41% \$104/.004% \$2,044,129/84.5% \$7,534/.311% \$156.571/6.47% \$2,418,266 \$243,198/10.0% \$130,958/5,41% \$79,092/3.27% \$19,756/.436% \$66,468/1,46% \$4,521,388 \$3,866,840/86.5% \$588.079/13.0% \$88.459/1.46% \$427.141/9.44% \$141.181/3.12% \$311/.068% \$4,382/.967% \$12,777/2.83% \$19.043/4.22% 8451,125 \$414,526/91.8% \$17,451/3,86% \$19,147/4,24% \$178,270/2,74% \$6.488.649 \$5,496,453/84.7% \$813.825/12.5% \$178.270/2.74% \$26,979/.415% \$501.871/7.73% \$284.975/4.38%

DB = DEBIT (NEGATIVE AMOUNT) + = DTHER MUSS \*\* : ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-KON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-001-2000

HUB\_GOV\_RPT

## TEXAS HISTORICALLY UMDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

732-UNIVERSITY OF TEXAS AT DALLAS Heavy Construction Unadjusted Goal is 11.5% \*OTHER HUB GOAL 6.3% \*\*ANJUSTED HUR GOAL & 6% TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH TOYAL ... BLACK HISPANIC NATIVE AMERICAN HAMOW \*\*ADJ .0085 6 8% AGTHER HUSS 5.3% ASIAN PACIFIC MGH-HUES Propestiure: AMDURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNTIA AMOUNT/% AMBUNT/% AMOUNT/% 738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 26.1% #OTHER HUB GDAL 1.0% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPERT WITH UND 不存于政策 ASTAN PACIFIC NATIVE AMERICAN WOMAN #OTHER HUBS 1.0% HISPAHIC \*\*#DJ, MURS 25.4% TYPE ERFENDITURES NCH-HU85 \$851/.119% \$15.074/2.08% \$261/.115% \$15,074/2.09% \$718,261 \$703.325/97.7% \$861/.119% \$881/.119% \$703.325/97.7% 8719 281 734-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOYAL TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN WOMAN BLACK HISPANIC EXPENDITURES MUN-HUBS \*\*ADJ HUBS 47.0% AGTHER HUBS 19.2% \$58,879/10.4% \$7.804/1.35% \$7.804/1.35% \$59.879/10.4% \$508.332/88.2% \$574,018 \$180,185/14.7% \$128,967/10.6% \$807.514/74.5% \$128.867/10.5% \$180,185/14.7% \$1,217,667 \$137,771/7.88% \$240,065/13.3% \$240,086/13.3% \$1,413,846/78.9% \$1,791,683 738-UNIVERSITY OF TEXAS AT BALLAS-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB COAL 18.1% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN FOTHER MUBS 1 9% BLACK HISPANIC WOMAN NON-MUSS \*\*\*\*\* NUBS 18.14 EXPENDITURES \$47,289/100 % \$47.289 \$424/.217% \$424/.217% \$195,471 \$195,047/99.7% \$242,336/99.8% \$424/.174% \$242.750 738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is \$2.0% TOTAL SPENT WITH YO.EE JADD BUH DETZULDA\*\* TOTAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN WOMAN \*\*ADJ HUES 23.0% ASIAN PACIFIC BLACK EXPENDITURES #BH-HUBS \$113.724/7.66% \$507,626/34.3% \$5.650/,648% \$5,401/.365% \$835,801/43.0% \$1,478,758 \$840,866/66.8% \$9.375/.1882 \$258,803/5.18% \$144,264/2.91% \$17,883/.353% \$21,060/.425% \$4,501,051/90.9% \$448.537/9.08% \$4,950,638 -TC 3764.529/11.8% \$149,666/2.32% \$27.633/.428% \$122.599/1.90% \$21,060/.327% \$6,427,386 \$5,342,008/83.1% \$1,045,388/16.8% 738-UNIVERSITY OF TEXAS AT GALLAS-Commodity Purchasing Unedjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 11.5% TOTAL TOTAL SPENT WITH FUMO ASIAN PACIFIC NATIVE AMERICAN \*\*A01 HUSS 11.57 HISPANIC WOMAK HON-WUES \*OTHER BUBS 1.1% BLACK EXPENDITURES \$784/.075% \$232,010/22.2% \$2,575/.822% \$\$3,235/7.88% \$350.825/33.6% \$9,359/.897% \$35,578/3.41% \$882,417/65.4% \$1,042,602 \$11,863/.136% 8441.180/7.377 \$37,871/.433% \$1.287.040/14.8% \$49,525/.569% \$504,155/5.80% \$141,744/1.63% \$8,691,827 \$7,355,222/84.5% \$784/.563% \$70.685/50.8% \$70.885/50.8% \$87.615/48.5% ...... \$154,094/1:60% \$873,181/9.10% \$11,853/.123% \$58,100/.806% \$538,733/6.82% \$7,870,024/83.0% \$1,567,020/16.3% \$9.585,144

DB × DEBIT [NEGATIVE AMBUNT] \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = UDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury. N=Non-treasury. S=Subcontractor funds & procurement card hub purchases, tc=term contract, c=consolidated. See page 4 of hub report for fund type description. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR ROOG SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

739-TX TECH UNIV MEALTH SCIENCES CENTER Heavy Construction Unadjusted Goal is 11.9% \*OTHER NUB GOAL \$.3% TOTAL TOTAL SPENT WITH IDTAL TORRY WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 6.6% EXPENSITURAS ROM - HUBS \*\*40J. NUBS 6-4% \*OTHER HUBE & 3% ASTAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMBUNY/% AMOUNT / L AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% \$1,653/100 % \$1.683 \$1.853 \$1.653/100 % 739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOSTATURESPERMENTATION \*\*ADJUSTED HUB GDAL 25.1% \*\*40J, HUBS 25.1% EXPENSITURES NON-<del>MU</del>BS \*GTHER HUBS 1 D% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK \$425 \$425/100 % 222.250.12 \$1,035,525/100 % ~ TC \$1,035,950 \$1,035,850/100 % 739-TY TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUB GOAL 10.2% Filte: TOTAL TOTAL SPENT WING STOTAL SHENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% EXPENDITURES NON-HUBS \*\*A04, HUBS 47.0% \*OTHER NUSS 10.7% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 883,066/1.55% \$20.286/.339% \$72,769/1.21% \$2,288/.037% \$6.878.400 \$5.883.079/88.4% \$2.265/.037% \$18.907/.494% \$4.023.386 \$3.839.179/95.4% \$154.299/4.08% \$18.907/.494% \$164,299/4.08% - T C 419 907/ 199% \$10,001,788 \$8,722,259/97.2% \$267,355/2.57% \$2,285/.022% -£ 739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*DTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH STREAM WITH TOTALESPENT WITH \*\*ADJ HURR 12 1% ZB I ZBUH RBHYG\* HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN **EXPENDITURES** NCN-HUBS \$488/.139% \$498/.138% \$356,474 \$356.976/89.8% \$97,750/.278% \$13,523,756 \$13,486,004/89.7% \$37,750/.278% \$13.880.229 \$13.841.981/99.72 \$38.248/.275% 739-TX TECH UNIV MEALTH SCIENCES CENTER-Other Services Unadjusted Goml is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 33.0% \*\*461 HUBS 11.0% HISPANIC NATIVE AMERICAN EXPENDITURES HOR-HUBS ASIAN PACIFIC \$8,141/.573% \$1,411,452/99.4% \$8.141/.5737 \$1,418,593 \$178.055/2.28% \$7,777,856 \$7,530,274/96.4% \$247,582/3.18% \$1,688/.021% \$114/.001% \$67,744/.871% 8 - TC \$188,196/2.02% \$9.197.450 \$8.941.726/97.2% \$255.723/2.78% \$1,668/.018% \$174/.001% \$67,744/.736% 738-TX TECH UNIV MEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 11.5% \*OTHER MUS GOAL 1.1% PUNC TOTAL SPENT WITH TRIAL SPENT WITH NATIVE AMERICAN \*DYHER HUBE 1.1% ASIAN PACIFIC PERFEREITURES WON-MUSS \*\*ABJ HUBS II ST HISPANIC WOMAN \$267.235/4.43% \$624/.010% \$145,478/2.41% \$82,418/1.35% \$287,235/4.43% \$6,026.884 \$5,531,138/91.7% \$228,519/3,78% \$32,420/.189% \$18,135,855 \$18,568,466/96.9% \$545,079/2.84% \$32,420/.169% \$14.541/.078% \$78,866/.401% \$453,671/2.37% \*\*\* \*\*\* \$388,701/4.70% \$10,217/.123% \$6,336/.078% \$25,649/.3102 \$358.714/4.31% \$10.217/.123% 5 - TC \$25,162,850 \$24,088,594/95.7% \$1,162,300/4.81% \$308,873/1.23% \$21,501/.085% \$247,894/.985% \$892,803/3.54% \$309,873/1,23% DB + DEBIT (NEGATIVE ANGUNT) \* + OTHER HUBS \*\* : ADJUSTED HUBS \*\*\* \* COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR PUNOS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CICONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0ET-2000

HUB GOV\_RPT

\$1.639.306

\$1,320,484/80.5%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 AGENCY EXPENDITURE SUMMARY DATA

TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Coal is 11.8% 742-UNIY OF \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 8.8% TOTAL SPENT WITH TOTAL SPENT WITH YOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN BLACK HISPANIC \*Q\*### HU85 % 3% ASIAN PACIFIC \*\* 3 38UH LUGA\* NON-11122 EXPENDITURES AMOUNT/% AMOUNT/% AMGUNT/% X\TBUOMA AMOUNT/% AMOUNT/% AMOUNT/\$ AMGUNT/% \$53,492/100 % \$53.482 \$108/100 % \$108 \$53,600 \$53,800/100 % 242-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUR COAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TATAL ASIAN PACIFIC MATIVE AMERICAN \*\*ABJ ###6 25 11 FOTHER MYBS 1.0% HISPAMIC EXPEND L TURES NUN-HUOS s 742-UNIT OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH STATISTICS FEBRUARY AT IN TOTAL SPENT WITH FUNG TETAL HISPANIC ASIAN PACIFIC NATIVE AMERICAN WAMAN \*STHER HUBS 10.2% BLACK \*\*ADJ. NUBS 47.0% EMPEROTTURES NDN-HVOS \$83,840 \$83,940/100 % 48.951/2.39% \$84,064/25.1% \$8,951/2.39% \$18.711/5.25% \$251.757/67.2% \$113,775/30.3% \$374.483 \$13.993/4.13% \$14,340/4.24% \*\*\* \$14,340/4.24% \$13,993/4.13% ---\$22,844/4.89% \$19.711/4.20% \$108,444/23.12 \$22,944/4.89% \$345,697/73.8% \$128,155/27.3% 742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED NUB GDAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH MATTYE AMERICAN ASIAN PACIFIC HISPANIC WOMAN WWADJ. HURS 15.YX \*QTHER HUBS 1.8% BLACK NDM-MUBS EXPENDITURES 438 A74/100 % \$38,474 \$114,241/100 % \$114,241 -TC \$152.715/100 % \$162.715 742-UNIV OF TEX OF THE PERMIAN BASIK-Other Services Unadjusted Goel is 33.0% \*\*ADJUSTED NUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN NATIVE AMERICAN ASIAN PACIFIC BLACK HISPANIC. \*\*AGU HUBS 33 GT HOH-HUBS EXPENDITURES \$165/.040% \$165/.040% \$405,835 \$405,870/98.9% \$14.248/3.45% \$22.300/5.40% \$142/.034% \$375,518/81,0% \$36,690/8.90% \$412,209 \$5,800/100 % \$5,600 \$142/.017% \$14,413/1.77% \$22,300/2.74% \$36,855/4.63% \$775.589/95.4% \$812.444 742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 12.8% \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTALESPENIENT TOTAL SPENT WITH TOTAL SPENT WITH PUNU TOTAL ASIAN PACIFIC NATIVE AMERICAN \*GTHER HUBS 1.1% HISPANIC WAMOW \*\*ADJ. NUSS 11.5% TYPE EXPENDITURES MON-HURS \$76,202/7.09% \$69.531/6.42% \$103,009/8.51% \$146,333/13.5% \$103,008/8.61% \$832,729/76.8% \$1,082,071 \$6.644/.880% \$65,604/8.79% \$503/.087% \$503/.087% \$72.248/9.88% \$746,306 \$673,554/80.2% \$23,207/20.2% \$23,207/20.2% \*\*\* \*\*\* \$1,859/.983% \$882/.466% \$533/.282% \$2,392/1.26% \$185,799/98.2% \$169,074 ~ TC ...... ..... \$156,484/9.54% \$102,628/8.29% \$82.013/6.05% \$239,397/14.6% \$102,629/6,25%

DB - DEBIT (NEGATIVE AMDUNT) - \* = OTHER HURS - \*\* + ADJUSTED HUBS - \*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, H=MON-TREASURY, S=SUBCONTRACTOR FUNDS 4 PROCUREMENT CARD HUB PURCHASES, TC+TERM CONTRACT, C=CONSOLIDATED. SEC PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUR) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000

15-DCT-2000

\$180/.001%

743-UNIVERSITY OF TEXAS AT SAM ANIONIO-Heavy Construction Unadjusted Goal is 11.9% \*DTHER HUB GOAL 5.3% PUNG TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 0.8% TOYAL TOTAL SPENT WITH WOMAN ARABJ. HURS & 4% \*DTHER HUSS 5,3% ASIAM PACIFIC BLACK RISPANIC MATIVE AMERICAN TYPE **EXPENDITURES** #0#-NURS AMOUNT/% X\YMUUNA AMBUNT/% AMOUNT/% ANGUNT/X AMOUNT/% AMOUNT/1 AMOUNT/% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 28.1% \*DTHER HUB GOAL 1.0% YOTAL SPENT WITH \*\*ABJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPEHT WITH \*OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES NOB-8085 \*\*ADJ. HUBS 25.13 BLACK \$1,742/.733% \$32,816/13.8% \$237.584 \$202.926/85.4% \$34,658/14.5% \$1,742/.733% \$32.816/13.8% \$237.584 \$202.828/86.4% \$34.658/14.5% 4. 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is \$7.2% \*OTHER HUS COAL 10.2% TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH WOMAN NATIVE AMERICAN NGN-HU85 \*\*ABJ. NUBS 47 07 \*STHER HUBS 10/2% BLACK HISPANIC ASIAN PACIFIC EXPENDITURES \$2.823/8.51% \$31.390/91.4% \$2,923/8.51% \$34.313 \$2,452,555/89.4% \$167.880/4.75% \$3,831,245 \$910.809/25.7% \$167,880/4.75% \$2,462,665/88.4% \*\*\* \*\*\* \$262.021/21.7% \$262,021/21.7% s \$220/.580% \$140,382/89.4% \$140.382/99.4% - TC \$141,202 \$2,455,478/71.7% \$289,519/8.45% \$289.519/8.45% \$2,456,478/71.7% \$841.380/27.4% \$3.424.356 743-UNIVERSITY OF TEXAS AT SAM ANTONIO-Professional Services Unadjusted Goal is 20.0% \*OTHER HOB GOAL 1.8% TOTAL SPENT WITH TOTAL SEENT WITH \*\*ADJUSTED HUB GOAL 18.1% 2 以前6 TOTAL STORAGE SPENTSWITTEN NATIVE AMERICAN ASIAN PACIFIC WWADJ HUBS 18,1% FOTHER HUBS I SE HISPANIC WOMAN EXPENDITURES 1444 · 14445 \$34,610/100 % 934.610 · TC \$34,610/100 % \$34.610 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUS GOAL 33.0% FUMD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN AREDJ HUES 33 QT ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN EXPENDITURES NOM-HUBS \$5,086/1.10% \$789/.174% \$31.082/8.76% \$422,472/81,9% \$36,978/8.04% \$469.461 \$238,351/3.11% \$383,863/5.02% \$14.500/.189% \$18,112/.250% \$12,187/.159% \$7.643.753 \$6,975,739/91.2% \$668,014/8.73% \$22,318/1.88% \$22,318/1.99% \*\*\* \*\*\* \$99/.465% \$250/1.18% \$20,833/58.3% \$349/1.64% 821.182 . . . . . . . . . . . . . ------\$14.500/.179% \$243,187/3.00% \$18.112/.236% \$12,987/.160% \$437.184/5.40% \$8.082.022 \$7,377,378/51.2% \$726,862/8.88% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WATER TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% PHIRE TOTAL NATIVE AMERICAN ASIAM PACIFIC HISPANIC WOMAN HON-HUBS eessu, hubb 11.5% COTHER HUBS 1.1% BLACK EXPENDITURES \$21,982/.810% \$180/.005% \$22,182/.817% \$124,815/4.59% \$574,922/21.27 \$55,449/2.04% \$1,934,376/71,3% \$754.848/27.8% \$2,711,527 \$257,866/1.72% \$188/.001% \$280,884/1.87% \$2,557,868/17.0% \$614,841/4.10% \$258,052/1.72% \$14,978,824 \$11,269,980/75.2% \$3,453.591/23.0% \$348/.036% \$5,811/.801% \$149,839/16.5% \$50,050/5.18% \$206,702/21.3% \$348/.036% \*\*\* ... \$189/.033% \$1.786/.321% \$1.661/.288% \$295/.053% \$131.885/23.7%

DB = PEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC+TERM CONTRACT, C+CONSOLIDATED. SEE PAGE 4 OF HUB REPORT POR FUND TYPE DESCRIPTION.

\$411,018/2.39% \$3,150,643/14.3%

\$1.847/.332%

\$278.712/1.82%

\$134,067/24.1%

\$4,280,214/24.9%

\$565.686

\$17,134,464

\$419,771/75.5%

\$12,781,585/74.5%

15-0CT-2000

HUB\_GOY\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED SUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000-SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

744-UT HEALTH SCIENCE CENTER - MOUSTON-Meavy Construction Unadjusted Goal is 11.9% SOTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH UND TOTAL TOTAL SPENT WITH WOMAN \*OTHER HUBS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN 28UH-MON \*\*\*ADJ. HUBS B S% EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/2 AMOUNT/% AMGUNT/% AMDUNT/% AMOUNT/% · TC 744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Gost is 28.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BRENT WITH MOMAN ASIAN PACIFIC HISPANIC \*\*ABJ. NUBS 25.1% \*OTHER HUBS 1.0% NUN-HUBS... EXPENDITURES 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TITTETONSPICATION STOTA COST BUT WITCH TOTAL SPENT WITH **了要于鼻头** HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN NDN-HUSS \*\*ABJ. NUBS 47.0% ## THER HUBS 10.7% BLACK EXPENDITURES \$1,950/,039% \$348.071/7.07% \$200.599/4.06% \$30,871/.827% \$890/.014% \$231,571/4.68% \$351,711/7,12% \$4 352 986/88 1% \$4,936,289 \$280,563/5,41% \$39,211/.815% \$120,788/2.51% \$168,978/3.32% \$188.204/3.914 \$448.767/9.33% \*\*\* \*\*\* \$4.784 \$4.784/100 % \$29,801/.809% \$1.850/.039% \$489,839/9.52% \$388,803/7.86% \$291.534/5.91% \$4.348.202/88.1% \$680,338/13.7% \$611,690/10.3% \$4,931,485 744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal to 20.0% \*\*ABJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% CONTRICKS PRINTERS WITCHE TOTAL SPENT WITH TOTAL NATIVE AMERICAN BIACK HISPANIC MAMOW ASIAN PACIFIC FOTHER HURS I SE MON-HUBS \*\*#0J, HURE 18 41 **EXPENDITURES** \$261,894/5.67% \$1,385,765/30.2% \$8.300/.201% \$271,284/5.87% \$1,386,766/30.2% \$4,617,442 \$2,950,382/63.8% \$253/100 % \$253 -TE \$261,884/8.67% \$1,385,755/30.2% \$5.300/.201% \$2,850,139/63.8% \$271,294/5.87% \$1,395,785/30.2% \$4,617,189 744-UT MEALTH SCIENCE CENTER . HOUSTON-Clar Services Unedjusted Coat is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN HISPANIC\_ NATIVE AMERICAN ASIAN PACIFIC EXPENDITURES NDM-HESS \*\*AUJ, NUBS 33.0% 372,228 \$72,228/100 % \$493,079/1.90% \$1,767,586/8.89% \$667.208/2.57% 943.101/.243% \$22.821.722/88.3% \$3,010,975/11.6% \$25,932,688 \$1,951/.918% \$210,535/99.0% \$1,951/.918% \$212,446 \$491,128/1.90% \$63,101/.244% \$1,767,586/8.83% \$667.208/2.54% \$3,009,024/11.6% \$25.782.440 \$22,783,415/88.3% 744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6% \*DTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH THEAL WOMAN ASIAN PACIFIC MATIVE AMERICAN HISPANIC COTHER HUBS 1 1% BLACK WON-HUBS \*\*ADJ. HUBS 11 57 EXPENDITURES \$89,709/100 % \$89,708/100 % \$88,709 \$707,507/1.64% \$938,287/2.45% \$1,833,378/4.78% \$349.091/.9057 \$34,467,384/80.0% \$2,888,978/7.54% \$838,287/2.457 \$38,294,650 \$89,129/.443% \$66,962/.429% \$26,810/.172% \$278,693/1.78% \$26,810/.172% \$142.591/.914% \*\*\* \*\*\* \$5.143/.3917 \$6,308/.401% \$1,638,094/87.8% \$26,038/1.66% \$1,670,440 . . . . . . . . . . . . . . . . \$1,975,970/6.36% \$408,811/1.11% \$755,751/2.05% \$1,048,498/2.84% \$3,141,833/8.53% \$1,048,499/2.84% \$32,528,280/49.4% \$36.813.819

\* > OTHER HURS - \*\* \* ADJUSTED HUBS - \*\*\* > DOLLARS REPDRTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

16 - DCT - 2000

\$1.582/.004%

# TEXAS HISTORICALLY UNDERSTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9% \*\*ADJUSTED NUB GOAL 6.6% OTHER HUB GOAL 5.3% IDTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAN BLACK HISPANIC **EXPENSITURES** HOM-HUES \*OTHER HUBS 5.3% ASIAN PACIFIC AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% Z\THUUMA AMOUNT/% AMOUNT/% \$53 \$53/100 % \$53/100 % 745-UT MEALTH SCIENCE CENTER-SAK ANTONIO-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% \*ATHER HUR GOAL 1 0% TOTAL SPENT WITH STOTALESSEENTSWITTE TOTAL SPENT WITH NATIVE AMERICAN EXPENDITURES MON+HUOS \*\*ADJ, HUBS 25,17 \*GINER HUBS 1.4% BLACK HISPAN1C WOMAN ASIAN PACIFIC \$35,621/88.7% \$4.500/11 27 . \$35.621/88.7% \$40.121 \$35,621/88.7% 340.121 \$4,500/11.2% 4... 5.5... 746-UT HEALTH SCIENCE CENTER-SAN ANTONID-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% \*OTHER HUB GDAL 10.2% TOTAL SPENT WITH HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \*OTHER HUSS 10.2% BLACK EXPENDITURES. MDM-HUBS \*\*A03. HUBS 49.0% \$22,931/3.08% \$7.357/.991% \$742,072 \$711,783/95.9% \$7,357/.991% \* \$22,931/3,09% \$22,831/3.05% \$742,072 \$7,367/.891% \$22.931/3.09% \$7.357/.881% 19.00 745-UT NEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 20.01 \*\*ADJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.8% STOTAL SEPTEMBER OF THE TATA CANDON STORY OF STREET FOTAL BRENT WITH POTHER HUBS 1 ST HISPANIC ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES **秋草泉**- 月旬春春 \*\*ADJ. HUBS 18 17 BLACK 724 A \$220 \$220/100 % 832.727/2.85% \$1,144,722 \$1,111,995/97.1% \$32.727/2.85% • TC \$39 797/7 A5% \$1,144,842 \$32,727/2.85% 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HAMOW HISPANIC NATIVE AMERICAN EXPENDITURES #0#-NUBS \*\*401, HUBS 33.0X ASIAN PACIFIC BLACK \$835/.288% \$32,884/10.4% \$313,659 \$279,939/69.2% \$33,719/10.7% \$115,436/1.51% \$7,824/.102% 930,409/,399% \$162,628/2.13% \$8.854/.117% \$7,611,143 \$7.448.515/97.8% - T C \$41/100 % \$148,321/1.87% \$7.828/.098% \$31,244/.394% \$195.345/2.47% \$8,854/.113% \$7,924,762 \$7,728,414/87.5% 745-PT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUSS 1.1% HISPANIC WAMAN \*\*\*\*\*\*\*\*\* \*\*\*\*\*\* HUBS 11 5% #WPENDITURES \$82,055/3.93% \$214.307/10.4% \$47,871/2.29% \$7.840/.375% \$2,087,352 \$1,731,178/42.9% \$308.202/14.7% \$47,971/2.292 \$266.313/.798% \$1,680,456/5.03% \$2,947,886/8.83% \$327,899/.082% \$1,682/.004% \$26,145,519/84.2% \$4,884,735/14.6% \$329.481/.987% \$33.369.736 \$123/.152% \$123/.152% \$80.544 \$80,421/99.4%

DB 3 DEBIT (NEGATIVE AMOUNT) \* 5 DTHÉM KUBS \*\* 4 ADJUSTED HUBS \*\*\* 7 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T3TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C3CONSOLIDATED. SEE PAGE 4 DF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$377,329/1.08%

\$274,153/.775% \$1,762,611/4.08% \$3,166,273/8.95%

\$35,376,543

\$28,786,275/44.2%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR \$000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-007-2000

747-UNIVERSITY OF TEXAS AT EROWMSYILLE-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUR GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH PUND HISPANIC NATIVE AMERICAN WAMDW \*OTHER HURS 5.3% ASIAN PACIFIC BLACK #8.2 RBUH LUBAKA TYPE EXPENSITURES AMOUNT/% AMQUNT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/3 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 26.1% #OTHER HUS GOAL 1.0% ##ADJUSTED HUB GOAL 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASTAN PACIFIC NATIVE AMERICAN HISPANIC WUMAN NDM+HU8S \*\*40J, H#85 25 17 #OTHER HUBS 1 0% EMPEROITURES 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 57.2% ACTUER MUR GOAL 10 2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH WOMAR NATIVE AMERICAN \*\*ABJ MUSS \$7.0% ##THER HUSS 19.2% ASIAN PACIFIC BLACK 144E ENDENOTTURES NON-HUBS \$8,041/33.4% \$9,041/33,4% 827.055 \$18,015/86.6% \$9.041/33.4% \$18,015/66.5% \$27.056 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 20.0% \*DTHER HUB GOAL 1.9% POTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.14 TOTAL SPENT WITH TUTAL ASTAN PACIFIC NATIVE AMERICAN WOMAN \*\$THER HUBS 1.8% BLACK EXPENDITURES NON-HUBS \*\*ADJ, MURR 18 1% \$10,199/100 % \$10,199 \$10,189/100 % \$10,199 747-UNIVERSITY OF TEXAS AT BROWNSFILLE-Other Services Unadjusted Goal is 33.0% TO.EE JAGS BUN GETRULDASS TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC WOMAN BLACK NATIVE AMERICAN \*\*AGJ HUBS 33.QX ASIAN PACIFIC EXPENDITURES NOR-HU88 \$10,039/100 % 810,039 914.630/.904% \$453,262/27.6% \$767.004% \$36,631/2.22% \$1,135,758/69.2% \$504,889/30.7% \$1,640,447 \$31,446 \$31,446/100 % \$14.830/.818% \$75/.004% 9504,649/31.1% \$1,618,040 \$1,114,351/68.8% 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-COMMODITY Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAH \*OTHER HUBS 1.1% BLACK \*\*ADJ NOBS 11.5% WON-HUBS EXPENDITURES \$1,804/100 % \$1,604/100 % \$1.604 \$184,378/5.73% \$785,468/24.4% \$243,661/7.56% \$243,651/7.58% \$107,441/3.342 \$1,882,971/58.8% \$1,077,488/33.5% \$3.214.110 \$248,484 \$2.431/.978% \$245,256/8.26% \$763.238/26.3% \$144.378/6.21% \$1,075,056/36.2% \$245.255/8.26% \$2.857.230

OB - DEBIT (NEGATIVE AMGUNT) \* " OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4.
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR PUNDS & PROCUREMENT CARO HUB PURCHASES. TC-TERM CONTRACT. C-CONSULIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

COLLEGE OF DENTISTRY (SEE 708) - Heavy Construction Unadjusted Goal is 11.8% \*QTHER HUB GOAL 5.3% TOTAL OTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUS GOAL 5.6% MATIVE AMERICAN WOMAN ARADI HUBS E GT BLACK HISPANIC <u>expenditures</u> 404-11188 \*双支柱后数 (AURS) 等。 海藻 ASIAN PACIFIC AMOUNT/% AMQUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMGUNT/% AMOUNT/% AMOUNT/% 748-BAYLOR COLLEGE OF DENTISTRY(SEE 708)-Building Construction Unadjusted Goal is 28.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUR GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC MATIVE AMERICAN \*\*A##, HUBS 95 1% SOTHER MUSS 3.0% HISPANIC BLACK expensitures MUN+HUBS 5 -, -: 744-BAYLOR COLLEGE OF DENTISTRY(SEE 709)-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH STOTAL SPERT WATER ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES MARY HUSS \*\*46J NUBS 47 0% \*OTHER MUSS 10.2% HISPANIC 35 -TE 748-BAYLDR COLLEGE OF DENTISTRY (SEE 709)-Professional Services Unadjusted Goal is 20.0% PEADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC WAMAN EXPENDITURES \*\*ADJ, MURE 18:17 FOTHER HURS 1 9% NDM-HUBS 1 748-BAYLOR COLLEGE OF DENTISTRY(SEE 708)-Other Services Unadjusted Goal is 33.0% XO.EE JAGO BUH GETZULGA\*\* TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN WOMAN HISPANIC \*\*ABJ, HUBS 33.0 ASIAM PACIFIC BLACK TYPE 748-BAYLOR COLLEGE OF DENTISTRY(SEE 709)-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB COAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN COTHER HUBS 1.1% HISPANIC WOMAN NON-HUBS \*\*\*\*\* 11 284H LCA\*\* EXPENSITURES: \$766 \$788/100 % - T C ADJUSTED HUSS - \*\*\* - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 \* \* OTHER HUBS TETREASURY, NEWON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, C.CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

15-6CT-2000

HUB\_GDY\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - A-GENCY EXPENOITURE SUMMARY DATA

750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH UNS MATIVE AMERICAN WOMAN \*\*APJ #UBS # 67 \*GTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPARIC **机印料-林山南**苏 EXPENSITURES AMDUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMDUNT/% \$6,070/100 % \$5.070 \$571,025/100 % \$671,025 \$577.085 \$577,095/100 % 750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% POTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TATAL NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC www. Hubs 25.17 \*STHER MUSS 1.0% HDM-HUBS TYPE EMPENDITURES \$18,200 \$18,200/100 % + T C \$18,200/100 % 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH FUND TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC WIN-HUBS \*\*AGJ. MURS OF ON \*OTHER HUBS 10.2% EMPENDITURES \$118,906/100 % \$115,906 \$733.926/100 % \$733,826 \$849.833/100 % \$849.833 750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.5% \*\*ADJUSTED HUG GOAL 18.17 TOTAL SPENT WITH PUND TOTAL HISPANIC ASIAN PACIFIC NATIVE AMERICAN FFAGJ, HUBS 18 TZ \*QTHER HUBS 1 SI BLACK EXPENDITURES NDM-HUBS 91,813 \$1.813/100 % \$40,734/100 % \$40,734 \$42,\$47/100 % \$42.547 750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **FUND** TOTAL NATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC BLACK EXPENDITURES NON-HUBS \*\*\*\*\*\* HUBS 33 OX \$9,194/1.11% \$1,289/.162% \$17/.002% \$817,003/88.7% \$10.476/1.26% \$827.476 \$7,260/.545% \$225/.016% \$5,309/.398% \$1,319,059/99.0% \$12,784/.860% \$1.331.854 \$4,807/100 % \$4.807 -TC \_\_\_\_\_. -----\$15,454/.763% \$242/.011% \$6.574/.306% \$23,270/1.08% \$2,154,526 \$2,131,255/98.9% 760-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB COAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN MISPANIC \*gTHER HUBS 1.1% MON\*HURS \*\*403. HUBS 11.57 BXBENDII URES \$73,806/5.12% \$31,673/2.18% \$200,896/13.9% \$469/.032% \$233,039/16.1% \$73.806/5.12% \$1,134,459/76.7% \$1,441,304 \$7,304/.373% \$43,411/2.21% \$436,753/22.2% \$502,227/25.6% \$7,304/.373% \$23.063/1.17% \$1,956,285 \$1,446,754/73.9% \$690/4.38% \$28/.178% \$718/4.67% - TC \$14.552/93.2% ------\$636,821/18.8% \$74.384/2.19% \$80,774/2.38% \$23,532/.695% \$734.548/21.72 \$2,566,560/75.8%

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION, VII - AGENCY EXPENDITURE SUMMARY DATA

751-TEXAS A 8 M UNIVERSITY - COMMERCE Heavy Construction Unadjusted Cost is 11.3% \*OTHER HUB GOAL 5.3% TOTAL IGTAL SPENT WITH TOTAL BPEST WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 8.8% \*\*\*\*\* HUES 6 4% ACTHER MUSS 8 3% BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES NON-HUBS ASIAN PACIFIC AMOUNT/% AMGUSTAL. AMOUNT/% \*/THUOMA AMDUNT/% AMOUNT/% AMOURT/% AMDUNT/% 761-TEXAS A & M UNIVERSITY . COMMERCE-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GDAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH MATTYE AMERICAN EXPENDITURES \*\*40J HW88 25 IN \*OTHER HUBS 1 0% BLACK HISPANIC WOMEN ASIAN PACIFIC MDM-BUBS \$108,571 \$108,571/100 % \$3,559,229 \$3,501,032/98.3% \$58,198/1.63% \$116/.003% \$11,000/.209% \$47,080/1.32% -TC 33.667.801 \$3,808,604/88.4% \$58,196/1.54% \$116/.003% \$11.000/.299% \$47.080/1.28% 761-TEXAS A & M UNIVERSITY .- COMMERCE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 10.2% TATAL : TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 47.0% ASIAN PACIFIC WOMAN NON-HUBS \*\*ABJ. KUTS 47 DT \*OTHER WUBS 10.2% BLACK HISPANIC EXPENDITURES \$12,540/8.72% \$129,001 \$110,481/80.2% \$12.540/9.72% \$56,788/24.9% \$66.768/24.9% \$227,865 \$171,088/75.0% \$69,306/19.4% \$356,866 \$287,560/80.5% \$69,306/19.4% 751-TEXAS A 8 M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TUTAL TOTAL SPENT WITH TOTAL SPEAT WITH TOTALES PERTAMENT \*\*ADJUSTED HUB GOAL 18.1% \*DTHEM MURS 1 8% HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN EXPENDITURES #0#+H085 \*\*AGJ HURR 18,13 BLACK \$623 \$623/100 % \$20,841 \$20.841/100 % \$21.465 \$21,465/100 % 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUR GDAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN EXPENDITURES MON-HUBS \*\*\*\*\*\*\*\*\*\*\*\*\* ASIAN PACIFIC HISPANIC **HATIVE AMERICAN** \$6,528/1.50% \$6.819/1.85% \$368.254 \$354,937/96.3% \$13,317/3.61% 5969/.263% \$37.770/2.22% \$4.699/.276% \$50/.002% \$1,697,514 \$1,654,997/97.4% \$42,516/2.50% - TC \$10.879/100 % ............. \$43,299/2.10% \$11.515/.580% \$55,834/2.71% \$1.019/.049% \$2,054,889 \$1,999,055/97.2% 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 12.8% \*GTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH STOTAL SECTION OF THE \*\*ADJUSTED HUB GOAL 11.6% PUNG TOTAL MATTYE AMERICAN ASTAN PACIFIC TYPE EXPENDITURES #ON-HUBS \*\*492 WURS 11 57 \*DINER HUBS 1.1% HISPANIC WOMAN \$878/,023% \$141.991/4.91% \$2,888,143 \$2,202,309/76.2% \$543,164/18.8% \$142,689/4.83% \$22,584/.782% \$159,622/5.52% \$360.8E7/12.4% \$860/.024% \$2,627,535 \$2,553,072/87.1% \$89,008/2.62% \$5,455/.207% \$1,165/.044% \$41,465/1.57% \$28.377/1.00% \$4.805/.182% \$205/.365% \$812/1.09% - TC \$55,261/96.4% \$871/1.19% \$205/,385% \$146.591/2.56% \$611,501/11.2% \$147,819/2.70% \$23,740/.436% \$201.028/3.68% \$386,722/7.08% \$5,458,841 \$4,700,120/88.0%

DB = DERIT (NEGATIVE AMOUNT) \* = OTHER KUBS \*\* = ADJUSTED HUBS \*\*\* = BULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERCOTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGEBCY EXPENDITURE SUMMARY DATA

762-UNIVERSITY OF MORTH TEXAS Heavy Construction Unadjusted Soal is 11.8% ≠OTHER HUS GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN MISPARIC \*OTHER HUSE \$ 3% ASIAN PACIFIC BLACK 4+402 HUGS & 4% NO#+###\$ REPENDITURES AMOUNT/% AMOUNT/% AMDUNT/% AMGUNT## AMOUNT/% Z\THUUMA AMBUNT/% AMOUNTIA 4318 \$316/100 % - TC \$31E 752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 26.1% POTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH T### TOTAL SPENT WITH FURDS NATIVE AMERICAN HISPANIC WOMAN ASIAN PACIFIC #GINER MUSS 3.0% \*\*A0J. MUBS 25.17 TYPE EXPENSITURES NBN+HUBS \$17,978/88.6% \$17,978/88.6% \$2.781/13.3% \$20.759 \$452,274/45.2% \$452,274/45.2% \$995,981 \$547,688/54.7% \*\*\* \*\*\* - TC \$470.252/46.0% \$550.468/53.8% \$1.020.720 752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FUED WOMAN ASTAN PACIFIC NATIVE AMERICAN HISPANIC #OTHER HUBS 10.2% \*\*ABJ. HUBS 47.0% NDN-HUBS EMPENDITURES \$48,424/8.89% \$26.793/5.13% \$46,424/8.89% \$26,793/5.13% \$522;161 \$448,863/85.9% \$17.073/.138% \$68.917/.544% \$3.698/.030% \$4.418/.035% \$87,491/.713% \$4.418/.035% \$12,205,547/89.2% \$12.297.65B \$118,369/1,21% \$2,500/.026% \$755,559/7.66% \$109,150/1.10% \$231,020/2.34% \$3,600/.038% \$759.159/7.70% \*\*\* \*\*\* 5 \$4.401/100 % \$4.401/100 % \$4,401 - TC \$6.193/.048% \$182,857/1.42% \$782,368/6.10% \$176,068/1.37% \$3.600/.028% \$745.868/8.13% \$12,654,511/98.7% \$12,815,436 752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL PUND NATIVE AMERICAN ASIAN PACIFIC WOMAN \*GTHFE MUBS 1,8% BLACK MISPANIC \*\*ADJ. MURS 18 TS EXPENDITURES MON-HUBS \$43.367/100 ¥ \$43,357 \$2,745/.252% \$2,745/,252% \$1,083,161/99.7% \$1,085,906 \$1.942/.184% \$1,942/.194% \*\*\* -TC \$4.687/.415% \$1,126,518/99.7% \$4,587/.415% \$1,129,263 762-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH # LIND TOTAL NATIVE AMERICAN WOMAN BLACK HISPANIC ASIAN PACIFIC AMADA MUSS 23 OX EXPENDITURES MOR HUSS \$33,926/2,31% \$5.804/.403% \$15,760/1.07% \$55,886/3.81% \$275/.018% \$1,464,145 \$1,408,259/96.1% 8187.567/2.66% \$4,536/.084% \$1,144/.016% \$142.828/2.03% \$338.177/4.78% \$6,690,708/95.2% \$7,026,846 \$2.851/12.4% \$2,651/12.4% \$12.593/67.5% \$21,244 -----\$221,483/2.61% \$14,274/.168% \$142.928/1.68% \$10,440/,123% \$275/.003% \$389.412/4.59% \$8,469,787 \$8,080,375/95.4% 752-UNIVERSITY OF MORTH YEXAS-Commodity Purchasing Unadjusted Goal is 12.6% \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FOTAL SPENT WITH ASTAN PACIFIC NATIVE AMERICAN HISPANIC HAMOW \*\*AD2 HUBS 33 57 MOTHER HUBS 1.1% BLACK MON-HURS EXPENDITURES \$545,967/6,96% \$3.609/.046% \$1,058,404/13.5% \$17.783/.226% \$215.501/2.74% \$5,995,751/76.5% \$1.281,588/18.4% \$549.576/7.01% \$7,837,016 \$678.014/4.41% \$1,473/.009% \$119.308/.776% \$1.062,330/8.91% \$46,858/.304% \$1,228,497/7.99% \$679,488/4.42% \$13,459,264/87.5% \$15,367,260 \$531/.039% \$1.200/.089% \$1,961/.145% \$30.498/2.26% \$1,732/.128% \$154/.011% \$1,310.656/97.4% \$32.813/2.42% ----------\$332,848/1.52% \$2,090,235/8.56% \$1,223,450/6.58% \$3,842/.017% \$64,487/.285% \$1,227,333/6.617 \$2,467.572/11.3% \$18,144,358/83.0% \$21,859,263

DB = DEBIT (REGATIVE AMOUNT) = 4 OTHER HUBS = 4. \* ADJUSTED HUBS = 4. \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=HOM-TREASURY, S=BUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIBATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

763-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Coal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 8.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTEL NATIVE AMERICAN WOMAN ERADJ. HUBS & 8% \*OTHER HUBS & 3% ASTAN PACIFIC BLACK HISPANIC NON-HUBS TYPE exrenditures AMBUST/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT /X \$1.852 \$1.852/100 % \$1,852/100 % \$1,852 753-5AM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% \*GTHER HUB COAL 1.0% YGTAL \*\*ADJUSTED HUB GOAL 25.1% STREAT SPERTSWITH TOTAL SPENT WITH FUNG. TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN BLACK ENFERD LTURES MTN-HUBS \*\*ADJ. NURS 25.17 \*OTHER MUSS 1 DX \$72,518/12.1% \$88.070/16.6% \$586,042 \$424,454/71.2% \$171,588/28.7% \$9,220/.161% \$5,710,730 \$5,701,510/99.8% \$8,220/.161% \*\*\* \*\*\* - TC \$88.070/1.57% \$8.306.773 \$6,125,894/97.1% \$180.808/2.86% 763-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% **7#74**L TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% NATIVE AMERICAN WDMAN SOTHER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC EXPENDITURES NDM-HUBS \*\*A6J, HUBS 47.0% \$37,691/1.00% \$37.591/1.00% \$60.505/1.62% \$63,441/1.69% \$3,570,742/85.6% \$124,037/3.32% \$3,732,371 \$34,283/1,37% \$110.514/4.43% \$22,019/.882% \$56.302/2.25% \$2,327,487/93.3% \$110.514/4.43% \$2,484,314 \*\*\* \*\*\* \$24,200/100 % \$24,200/100 % \$24.200 \$71.876/1.15% \$22.019/.355% \$93,884/1.51% \$60.595/.977% \$149,756/2.41% \$6.202.485 \$5.896.239/35.0% \$210.351/3.397 163-SAM MOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*DTHER HUB GOAL 1.9% \*\*ADJUSTED HUS GOAL 18.1% TOTAL SPENT WITH STONAL SECTION AND ASSESSMENT OF THE PARTY O YUYAL TOTAL SPENT WITH MATIVE AMERICAN PRIMER HUBS 1 6% HISPANIC WOMAN ASIAN PACIFIC MON-HUBS \*\*ADJ. MUBS 18.1% ##PENDITURES \$10,710/14.7% \$9,000/12.3% \$61,847/71.3% \$9,000/12.3% \$1,100/1.51% \$11.810/16.2% \$72.657 \$34,780 \$34.750/100 7 \$1.200 \$1.200/100 % \$9,000/8.47% \$1,100/1.03% \$10.710/10.0% \$11.410/11.1% \$8,000/8.47% \$85.407/80.4% \$106,217 753-SAM HOUSTON STATE UNIVERSITY-Other Services Unedjusted Goal is 33.0% \*\*ADJUSTED HUB COAL 33.0% TOTAL SPENT WITH TOTAL SPENI WITH FUND: TOTAL MATIVE AMERICAN BLACK HISPANIC \*\*\*\*\*\*\*\*\*\*\*\*\*\* ASIAN PACIPIC MACKELL ANDLE NON-HUBS \$62,595/4.53% \$5,000/.517% \$44.855/3.85% \$10,558/.010% \$1.155.848 \$1.045,039/90.12 \$113,809/9.81% \$6.253/.314% \$140,323/7.06% \$99,471/5.00% \$1.740.295/67.6% \$246,108/12.3% \$1,988,404 \$788/1.51% 441 A15/AD.3% \$42,603/81.8% TE \$52.065 49.482/18.1% ------\$192,191/6.21% \$9.093/.293% \$10,558/.341% \$105,472/3.40% \$317,314/10.2% \$9.094.187 · \$2.776.873/89.7% 753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.8% FOTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PRED NATIVE AMERICAN HISPARIC WOMAN ASIAN PACIFIC \*\*ASJ. NUMS 11 ST \*OTHER MUSS T IT BLACK EXPENDITURES MON-HUBS \$350/.007% \$376,088/7.88% \$459,269/9.387 \$458,619/9.38% \$4.771/.007% \$367,225/7,50% \$3.887.603/75.3% \$748.088/15.2% \$4,885,300 \$133,487/4.13% \$29.768/.921% \$26,869/.831% \$142,021/4.38% \$133.487/4.13% \$3,231,171 \$2.889.024/88.7% \$188,668/6.14% \$350/.087% \$37,218/8.27% \$27.030/6.73% \$27.380/6.82% \$147/.036% \$336,061/83.7% \$37.645/8.34% \$401,087 \$565.725/7.32% \$34,362/.445% \$303,815/5.09% \$480,881/6.22% \$565.725/7.32% \$7,725,393 \$6,250,566/80.8% \$809.100/11.7%

DB \* DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

754-SOUTHWEST TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.8% SOTNER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL #.6% TOTAL SPENT WITH TOTAL SEEKT WITH TOTAL total spekt with HISPANIC NATIVE AMERICAN KAMOW FOTHER MUSS 5.3% ASIAN PACIFIC BLACK \*\*ADJ. HUBS 5 63 TYPE EXPENDITURES NON-HUBS AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/\$ AMOUNTYS \$88,180/100 % \$46,189 \$86,180/100 % 754-SDUTHWEST TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TETAL ASIAN PACIFIC MATIVE AMERICAN \*GIHER HUSS 1.0% HISPARIC \*\*A03. MURS 25.17 BLACK NON-HUBS EMPERGITURES \$513/.724% \$613/.724% \$70.260/89.27 \$70,773 \$432,498/100 % \$432,498 \$38,935/7.93% \$39,935/7.93% \*\*\* \*\*\* \$39.935/7.83% \$502.758/99.AZ 540.448/8.03% \$503.271 754-SOUTHWEST TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH #OTHER BUSE 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN NGH+HUBS \*\*40J HUBS \$7.0% EXPENDITURES \$20.543/.835% \$527.309/21.4% \$527,309/21.4% \$1,810,971/77.7% \$20,543/.835% 82.468.824 \$11,117/.213% \$1,273,883/24.4% \$488,360/9.39% \$488,360/8.38% \$3,425,686/65.8% \$1,284,801/24.7% \$5.188.847 - TC \$1,015,669/13.2% \$1,305,344/17.0% \$1,015,669/13.2% \$6.336.658/69.6% \$7.657.671 754-SOUTHWEST TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.12 TOTAL SPENT WITH TOTAL SPERT WITH TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN ##ADJ, HUBS 18 14 YO I SHUB SHUDS HISPANIC EXPENDITURES NGN-HUBS TYPE \$27808 \$7,000/10.3% \$6.722/5.96% \$80,768/90.0% \$67.490 \$650/.154% \$1B,550/5.20% \$13.684/3.81% \$14,144/3.96% \$18,550/5.20% \$356.38\$ \$323.693/90.8% -TC . . . . . . . . . . . . . . . . . . \$18,650/4.37% \$20.594/4.85% \$272/.064% \$20,866/4.92% \$18,550/4.37% \$384,482/90.7% \$423,878 764-SOUTHWEST TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN BLACK NON-WUSS \*\*A63 NUSS 33.0% ASIAN PACIFIC EXPENDITURES \$1,371/.340% \$401,781/88.8% \$1,371/.340% \$403,153 \$72,640/.588% \$264,957/3.58% \$17.780/.242% 9359.503/4.89% \$125/.001% \$6.987.436/86.1% 97.346.938 \$270.329/3.48% \$17,780/.229% 4126/ 001% 87.750.092 97.389.218/86.3% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% SOTHER HOM GOAL 1.1% \*\*ADJUSTED MUS GOAL 11.5% TOTAL SRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PENS TOTAL NATIVE AMERICAN ASIAN PACIFIC MOMPK #GTHER HUBS 1.1% BLACK HISPANIC \*\*ASJ NUBS 11.5% EXPENDITURES. NON-HUBS 82.673/.110% \$159,223/6.56% \$77,784/3,20% \$80,458/3.31% \$1,811/,074% \$209,995/8.85% \$1,973,420/81.3% \$371,030/15.3% \$2,424,910 \$297,894/2.47% \$1,320/.011% \$299.174/2.48% \$34,287/.284% \$164,742/1.36% \$441,747/3.66% \$11,097,727/92.12 \$640,757/5.32% \$12,037,660 \$432/36.9% \$736/63.0% \$432/36.9% -TC \$1.168 \$3,993/.027% \$374,738/2.59% \$600.970/4.15% \$375,207/2.59% \$38.078/.249% \$1,011,788/6.98% \$378.201/2.52% \$13,070,412/90.3% \$14,461,402

DB = DEBIT [MEGATIVE AMOUNT] \* F OTHER HUBS \*\* : ADJUSTED HUBS \*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, MINON-TREASURY, SISUSCONTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICCUNSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

755-STEPHEN F AUSTIN STATE UNIVERSITY-HEAVY CONSTRUCTION UNadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ANJUSTED HUB GOAL 6.B% TOTAL TOTAL SPENT WITH MATIVE AMERICAN MANOW RIACK HISPANIC EXPENDITURES NON-HURS \*\*\*\*\*\* \*\*\*\* \* 6% \*ATHER HURS & 3% ASIAN PACIFIC AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT #\$ 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Coal is 28.1% \*\*ADJUSTED HUB GDA1 28.1% \*DTHER HUB COAL 1.0% TRIAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPECT WITH ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUBS 1 4% HISPANIC WOMAN \*\*ADJ. NUBS 25 IX 医非甲尼加多丁丁似种皮肤 NDN-HUPS \$98,069 \$98,069/100 % \$98,089 \$98,069/100 % + 15a 755-STEPHEN F AUSTIM STATE UNIVERSITY-Special Trade Unadjusted Goal is 67.2% \*OTHER NUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% FUNG TRIAL TOTAL SPENT WITH WUMAN ASIAN PACIFIC NATIVE AMERICAN \*\*A0J. MUSS \$7.0% \*STHER HUBS 19.2% BLACK HISPANIC EXPENDITURES MON-HUBS. \$130.920/100 % \$130.920 \$14,811/.241% \$14,811/.241% \$6,127,239/99.7% \$8,142,051 \$860.663/17.3% \$860,663/17.3% \*\*\* \*\*\* - T C \$676.475/16.6% \$975,475/15.5% \$8.272.871 \$6.258,159/99.7% 755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH STOTALS SPENTSWITH ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \*отивя нивз 1 6% 科以前下科技技器 \*\*A93 HUBS 18 1% EXPENDITURES \$71,322/100 % \$71.382 \$6,490/2.06% \$15.339/4.88% \$15,339/4.86% \$293.204/93.0% \$6.490/2.06% \$315,034 \$890/100 % \$890/100 % 2820 \$5.800/1.45% \$15.339/3.87% \$384.588/84.5% \$5,600/1.45% \$385.526 755-STEPHEN F AUSTIN STATE UNIVERSITY Ther Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN BLACK HISPAMIC \*\*\*\*\*\* HUBS 33.0% ASIAN PACIFIC EXPENDITURES NCH-HUSS \$6,477/1.10% \$542.924 \$536,447/88.8% \$6.477/1.19% \$108.079/1.35% \$42,226/.556% \$82,115/1.08% \$7.562.937 \$7,352,517/98.9% \$230,420/3.03% \$35/.074% \$47,904/98.8% \$35/.074% \$47.938 ................. \$112,521/1.38% \$42,225/.522% \$82,115/1.01% \$236,881/2.83% \$8.077.922 \$7,841,060/87.0% 755-STEPHEN F AUSTIN STATE University-Commodity Purchasing Unadjusted God1 is 12.6% \*OTHER HUB GOAL 1.12 TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HATIVE AMERICAN ASIAN PACIFIC \*OTHER RUBS 1,1% WAMAN \*\*ADJ #UBS 13.5% HISPANIC EXPENDITURES #ON+WUES \$238,434/12.2% \$42,025/2.16% \$342,646/17.6% \$236.434/12.2% \$24,714/1.27% \$1,284,136/66.6% \$409,286/21.0% \$1,942,257 \$354/.003% \$238,788/2.01% \$576,625/4.47% \$1,120,731/9.46% \$239,123/2.01% \$108,562/.917% \$436,544/3.67% \$10,479,427/88.5% \$11,838,282 \$140/.027% \$179/.034% \$38.284/7.01% \$36.584/7.07% \*\*\* ... \$892/.133% \$354/.047% \$35,188/4.85% \$7.777/1.04% \$1.348/.180% \$437/.068% \$44.383/5.96% \$745,673 \$699,942/83.4% \$947, 558/7.26% \$1,522,219/11.6% \$476,610/3.65% \$132,840/1.02% \$441,580/3.38% \$13,035,866 \$11.073,620/84.9%

DB : DEBIT (NEGATIVE AMOUNT) \* : OTHER HUBS \*\* : ADJUSTED HUBS \*\*\* : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

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# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadiusted Goal is 11.8% \*OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ABJUSTED HUB COAL 6.6% PUND TOTAL TOTAL SPENT WITH \*\* ADJ HUBS & ST WOTHER MUSS 6.3% ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN **非政策 \* 经付款** EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% ANDUNT/% AMOUNT/% 766-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 28.1% \*DTHER HUR GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC HATIVE AMERICAN \*OTHER NUBS 1.0% WOMAN \*\*#03 HUBS 25.1% HISPANIC EXPENDITURES MIN+HUBS \$2,514,506 \$2,514,506/100 % \$350,000/6.38% \$5,570,173/93.6% \$380,000/6.38% \$5,950,173 \$380,000/4.48% \$380.000/4.48¥ \$1 084.680/95.6% 54.464.680 756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 67.2% \*OTHER HUB GOAL 10.27 TOTAL SPENT WITH \*\*ADJUSTED HUB GGAL 47.0% STRICK SPENISWITHS TOTAL SPENT WITH TOTAL \*GIMER HUBS 10.2% BLACK ASIAN PACIFIC MATIVE AMERICAN WOMAN \*\*ADJ. HUBS %7.0% EXPENDITURES MON-NUOS \$409.733/100 % \$409,733 \$4,200 \$4,200/100 % \$413.933 758-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH STOTAL SEEDING WITCHE MOSPACES SEE MINISTER TOTAL WOMAN ASIAN PACIFIC MATIVE AMERICAN \*\*\*\*\*\* HUBS 18 \*\* FOTHER HURS 1 SE BLACK HISPANIC NDN+HV8S EXPENDITURES \$49,772/80.42 \$45,772/90.4% \$55,022 \$5,250/9.64% \$49.231/32.0% \$49.231/32.0% \$104,152/87.9% \$153,383 \$88.003/47.5% \$109,402/52.4% \$95,003/47.5% \$208,405 758-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUS COAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL \*\*\* TO HUBS DE ON HISPANIC. NATIVE AMERICAN WOMAN ASIAN PACIFIC MON-NURS EXPENDITURES \$620/.113% \$28,735/5.25% \$517,446/84.6% \$29,365/5.36% \$546,801 \$7,845/1.82% \$158/.037% \$7.803/1.66% \$419,533 \$411,729/98.1% \$9 \$9/100 % \$36,3\$1/3.76% \$820/.084% \$158/.016% \$929,165/96.1% \$37,159/3.64% \$866.324 756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% \*DTHER HUB COAL 1.1% \*\*ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC MATIVE AMERICAN WOMAN BON-HURS \*\*\*\*\* #UBS 33 5% \*OTHER HUBS 1 1% BLACK HISPANIC EXPENDITURES \$31,765/2.20% \$312,674/22.2% \$51,318/3.65% \$1,008,437/71.8% \$363,993/25.8% \$31,785/2.26% \$1,404,187 \$73.643/5.61% \$105,758/6.36% \$1,084,988/85.8% \$\$79,301/14.1% \$1,264,290 \$100/.076% \$280/.214% \$280/.214% \$130,462/99.7% \$100/.076% \$131.243 ......... \$124,852/4.82% \$418,333/16.4% \$31,474/1,24% \$543,195/21.4% \$31,474/1.24% \$1,962,564/77.3% \$2.637.234

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

# TEXAS MISTORICALLY UNDERWITHLIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

757-WEST TEXAS A 8 M UNIVERSITY-Heavy Construction Unadjusted Coal is 11.9% \*OTHER HUB COAL 5.3% \*\*ADJUSTED MUB GOAL 6.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC. NATIVE AMERICAN WOMAN -\*\*\*\*\*\* HUBS & 6% \*OTHER HUSS 6.3% ASIAN PACIFIC BLACK EXPENDITURES AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% #HOVRT/% \$7.200/20.8% \$34,342 \$27,142/79.0% \$7,200/20.9% \$88.371 \$48,371/100 % \$7.200/5.88% \$115.513/94.1% \$7,200/6.86% 757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% \*#¥#L TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HICOAMIC WOMAK MDN+HUBS \*\*AGJ. MUBS 29.4% \*OTHER MURS 1 0% BLACK EXPENDITURES \$26,101 \$25,101/100 % \$25,101/100 % \$25,101 2. 757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*DIHER HUR GOAL 10.2% PRIVAL \*\*ADJUSTED HUB GDAL 47.0% TOTAL BERNT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC EXPENDITURES MEN-HUSS \*\*40J HUBS #7.U% \*PIMER HUSS 10.7% BLACK \$12,085/2.39% \$476,253/94.4% \$16,898/3.17% \$12,065/2.39% \$16,898/3.17% \$504/317 \$127,129/11.1% \$348,596/30.5% \$1,142,765 \$867,038/58.3% \$475,728/41.8% 5 - T C \$348,686/21.1% \$135,105/6.45% \$15.998/.971% \$15,998/.971% \$487,792/28.6% \$1,647,082 \$1,143,292/68.4% 757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUS GOAL 18.1% \*DTHER HUB GOAL 1.9% TOTAL TOTAL SCENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN \*GTHER MUBS 1.8% HISPANIC WOMAK ASIAN PACIFIC EXPENDITURES WGM+HUBS \*\*ADJ HUBS 18 1% RLACK \$67.04108 \$87.04108 \$3.580/1.49% \$235,377 \$235.797/98.5% \$3,580/1.48% 53.660/2.35% . \$3.680/2.35% \$152.336 \$148,758/97.8% 757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB COAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FHEA HISPARIC NATIVE AMERICAN WOMAN EXPENDITURES NDM-WUBS AWADJ HUBS 33 GY ASIAN PACIFIC BLACK \$80,732/10.3% \$697.844/89.6% \$80.732/10.3% . \$778.581 \$130,553/3.84% \$190/.005% \$3.307.000 \$3.175.308/86.0% \$131,681/3.98% \$948/.028% \$82/100 % \$211,286/5.17% \$948/.023% \$190/.004% \$212,424/5.19% \$4,085,488 \$3,873,075/94.8% 757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.8% \*\*ADJUSTED HUB GOAL 11.6% \*OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH OND NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \*GTHER HUBS 1.1% BLACK TYPE EXACMOSTURES \*\*\*\*\*\*\* EF. II SEUH LOAME \$2,010/.094% \$2,884/.139% \$101,409/4.74% \$41,232/1.83% \$2,135,848 \$1,888,212/93.0% \$104,393/4.88% \$43,242/2.02% \$183/.003% \$8,568/.184% \$4.185/.080% \$187,899/3.20% \$4,986,228/95.9% \$202,088/3.88% \$9.761/.187% \$5,198,068 \$629/.368% \$170.778 \$170.149/99.8% \$2 1937.030% \$7,173/.100% \$50,800/.709% \$7,163,138 \$6,804,290/94.5% \$306,863/4.26% \$52,994/.738%

DB = DEBIT (NECATIVE AMOUNT) \* 4 OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA. 4
TETREASURY, NEMON-TREASURY, SESUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY BXPENDITURE SUMMARY DATA

TSG-TX STATE UNIV SYST BUARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH #OTHER HUB GOAL 5.3% TOTAL SPENT WITH \*\*AGJUSTED HUB GOAL 6.6% PUND TBYAL TOTAL SPEET WITH HISPANIC RATIVE AMERICAN WAMOW ZE. & ZBUH MAHTON BLACK ERADA HUBS B.ST ASIAN PACIFIC 11PE NON-HURS AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNTAL 758-TX STATE UNIV SYST BOARD OF RECENTS-Building Construction Unadjusted Coal is 28.1% \*\*ADJUSTED HUB GOAL 26.1% TOTAL SPEKT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC \*\*A9J, HUBS 29.1% FOTHER HUBS 1.0% EXPENDITURES MCH-HUBS 758-TK STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 57.2% \*OTHER HUR SOAL 10 2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL FUE S NATIVE AMERICAN ASIAN PACIFIC WOMAN \*\*ADJ, MUBS 47.0% \*OTHER HURS 10.2% HISPANIC NDH-HUBS EXPENDITURES 8 -TC 758-TX STATE UNIV. SYST BOARD OF RECENTS-Professional Services Unadjusted Goal is 20.0% #OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL PUNG WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*ADJ HUBS 18.47 \*ATHER HURS 1.8% 758-TX STATE UNIV SYST BOARD OF RECENTS-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% STAL SPENT WITH YOTAL SPENT WITH TOTAL WOMAN HISPANIC NATIVE AMERICAN HON\*WUBS..... FO. EE BRUH LODER EXPENDITURES \$2,665/34.6% \$5,031/65.3% \$2,885/34.8% \$7.696 \$1,873/100 % \$1,873 \$2.665/45.7% \$3,158/54.2% \$2,665/45.7% \$5,823 758-TX STATE UNITY SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 12.5% \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUS GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL HISPANIC WOMAN ASIAM PACIFIC NATIVE AMERICAN SCINER HUBS 1.1% \*\*403 MUBS 11.57 #ON+NUBS EXPENDITURES \$1,105/5.06% \$20,702/84.9% \$1,105/5.06% \$21.807 \$11,937 \$11,837/100 % \$1,105/11.1% \$1,105/11.1% .\$8,764/88.67 \$9,868

DR = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NON-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, COCONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR ZOOG SECTION VII AGENCY EXPENDITURE SUMMARY DATA

759-UNIVERSITY OF MOUSTON - CLEAR LAKE-Heavy Construction Unadiusted Goal is 11.97 DOTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL TREAL SOCIETY WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL B.67 \*\*ADJ WV85 6 6% WOMAN **FXPENDATURES 可拿料\*料料B**為 ACTNER HUSS 5.3% ASIAN PARTETE RLACK HISPARIC NATIVE AMERICAN AMOUNTAL AMOUNTAL AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% X\THUUMA AMDUNT/% 769-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal Is 26.1% \*OTHER HUB GOAL 1.0% **子春子為安**※ TOTAL EFRAT WITH \*\*ADJUSTED MUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH MON-HUOS NATIVE AMERICAN ENPENDITURES \*\*#<del>0</del>3. WUBS 26.4% \*GTHER MUBS 1 OS BLACK HISPANIC ASIAN PACIFIC \$6.861/85.3% \$1,180/14.6% \$4,861/85.3% \$1,180/14.6% 3E0.82 \$500 \$3,150/100 % \$3,150/100 % \$3,150 \$10.011/49.4% \$11,186 \$508 \$1.180/10.6% \$10.011/88.4% \$1,140/10.57 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% WAMAN ASJAN PACIFIC NATIVE AMERICAN EXPENDITURES NGN-HUBS \*\*### #UBS 47.0% \*GIHER HUSS 10 2% BLACK HISPANIC \$27.134/2.56% \$1,020,080 \$499.860/48.0% \$493.086/48.3% \$27,134/2.86% \$493,086/48.3% \$4,867/1.72% \$281,826 \$10,850/3.88% \$4,867/1.72% \$10,850/3.88% \$285,809/94.3% \$483,162/100 % . . . . . . . . . . . . . . . . . . -----\$32,001/3.80% \$218,545 \$20,874/2.55% \$32,001/3.80% \$20,874/2.55% 758-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% 120761 TOTAL BPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES NEW-HURS \*\*APJ. #UBS 18 1% POTMEN HURR 1 1% \$80 \$80/100 % \$13,893 \$13,493/100 % \$14,073 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 33.0%. TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% #1133W HISPANIC RATIVE AMERICAN MBN-HUES FO. EE REUN LEASE BLACK TYPE EXPENDITURES ASIAN PACIFIC \$43,743/9.84% \$444, 198 \$383,166/88.5% \$51,031/11.4% \$7.288/1.64% \$123,087/9.73% \$167,577/13.2% \$815/.064% \$25,288/2.31% \$13,945/1.10% \$400/.031% \$1,264,316 \$1.095,739/86.7% 8 - TC \$214.608/12.7% 3815/.047% \$36,578/2.14% \$13,985/.818% \$400/.023% \$166.831/8.76% \$1.708.513 \$1,488,904/87.2%

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PUKS	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LCA**	USTED HUB GOAL 11.8%	·	*DTHER HUB GOA	L 1,12
TYPE	EXPENDITURES	NON-HUBS	**ADJ. NUBS 11,5%	*GTHER MUSS 3,1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
7	\$2.419.707	\$1.350,403/56.07	\$652,694/26.9%	\$410,608/18.8%	\$39,630/1.63%	\$18,634/.770%	\$684,420/24.6%	\$410,174/16.8%	\$434/.012%
N	\$2,000,313	\$1,813,052/80.6%	\$221,401/11.0%	\$165,859/8.29%	\$2,740/.137%	\$5,631/.281%	\$213,030/10.8%	\$165,194/8,25%	\$564/.033%
\$									
-10	\$412,034	\$364,128/88.3%	\$43,744/10.6%	\$4,180/1.00%		\$103/.025%	\$43,641/10.6%	\$3,871/.838%	\$288/.070%
Ç.	94,007,886	\$2,805,328/65.0%	\$830,351/20.7%	\$572,307/14.2%	\$42,370/1.06%	\$24,162/.602%	\$763,819/16.0%	\$571,497/14.2%	\$809/.020%

DG = DEBIT [NEGATIVE AMOUNT] \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DQLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSDLIDATED. SEE PAGE 4 DF HUB REPDRY FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

3 M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Soal is 11.9% 760-TEXAS A \*NTHER HUR COAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUS GDAL 6.6% TOTAL IGTAL SPEHT WITH MISPANIC MATIVE AMERICAN WDMAN ERADJ HUBS & 6% \*OTHER HUBS 6.3% ASIAN PACIFIC BLACK TYPE REPENDITURES NOM-HUBS AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/1 \$1,978/100 % \$1,978 \$1,979 \$1.878/100 % TEO.TEXAS A 8 M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% TUTAL TOTAL SPENT WOTH: TOTAL SPENT WITH TOTAL SPENT WITH #UND HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EMPEROITURES MON-HUBS \*\*A6J: MUBS 25.1% \*OTHER BUSS 1.0% BLACK TYPE \$10,613/12.7% \$10.513/12.7% 882.224 \$71,711/87.27 \$388/.095% \$9.587/2.39% \$405,244 \$395,168/97.6% \$10,076/2.44% s - TC \$20,200/4.14% \$388/.079% \$466.880/95.7% \$20.588/4.22% \$4A7 .46B 760-TEXAS A & M UNIY - CORPUS CHRISTI-Special Trade Unadjusted Goal is 57.2% ENTHER MUR GRAL 10 2% TOTAL SPANT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% FUED TOTAL SPENT WITH TUTAL ASIAN PACIFIC MATIVE AMERICAN WOMAN NRN-HUBS \*\*ADJ HUBS 47 07 \*OTHER HUBS 10.2% HISPANIC EXPENDITURES \$22,611/5.14% \$6,864/1.64% \$22,811/5.14% \$412,508/93.3% \$6.854/1.54% \$443,173 \$347,231/56.8% \$347,231/55.9% \$620,547 \$273.315/44.0% \$370,042/34.7% \$6.854/.644% \$6.864/.844% \$370,042/34.7% \$686,823/64.5% 760-TEXAS A & M UNITY - CORPUS CHRISTI-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB COAL 18.1% \*DTHER HUB GOAL 1.8% TOTAL SEENT WITH TOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN \*BTHER MUSS 1 SE HISPANIC NON HURS \*\*ADJ, MURS 18.1% EXPENDITURES. \$3.200/33.7% \$6,282/66.2% \$3.200/33.77 \$9,482 \$28.000/17.8% \$129,303/82.2% \$28,000/17.8% \$157,303 \$31,200/18.7% \$31,200/18.7% \$166.785 \$136.545/81.2% 750-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC . NATIVE AMERICAN ASIAN PACIFIC NOM-RUBS BLACK EXPENDITURES \$30,420/5.26% \$1,903/.329% \$545.819/94.4% \$32,324/6.69% \$577,943 \$28,814/1.70% \$37,431/2.21% \$68,494/4.07% 625100 \$2.800/.165% \$1.622.219/95.9% \$1,681,214 \$43/6.84% \$576/83.0% \$43/6.94% \$616 \$30.775/1.35% \$2,800/.123% \$251DB \$2,187,362/85.5% \$101.176/4.46% \$2.258.538 780-TEXAS A & M UNIY - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 12.8% \*\*ADJUSTED HUB GOAL 11.5% FOTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PHE STATE NATIVE AMERICAN ASIAN PACIFIC \*OTHER HUSS 1 .. 1% BLACK HISPANIC WOMAN \*\*ADJ. NUBS 13.5% HOM-HUBS MEXICENTITURES. \$13.671/.468% \$97,582/3.34% \$83,170/2.85% \$445,025/15.2% \$2,276,752/78.0% \$194,433/8.86% \$445,025/15.2% \$2,918,210 \$8,087/.137% \$58,078/.9872 \$83,358/1.41% \$35.146/.597% \$5,697,674/88.8% \$101,311/1.72% \$83,358/1.41% \$5,882,244 \$6,33208 \$6,33208 \*\*\* \* = = \$1,764/1.36% \$248/.192% \$125,502/97.9% \$928/.719% \$1,764/1.36% \$129,196 .............. \$99,058/1.14% \$140.568/1.62% \$629.618/9.07% \$48,816/.563% \$288,463/3.32% \$526.618/6.07% \$6.668.269 \$7.847.824/90.5%

DS - DEBIT (REGATIVE AMOUNT) \* \* OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, M-NON-TREASURY, S-SUBCOMTRACTOR FUNDS A PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

18-0CT-2000

\$3,740/.181%

TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUR) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - ASENCY EXPENDITURE SUMMARY DAT

SECTION VII - ASENCY EXPENDITURE SUMMARY DATA & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goat is 11.9% TOTAL SPENT WITH \*OTHER HUB GOAL S.3% TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH NATIVÉ AMÉRICAN MAMOW TYPE EXPENDITURES HOM-HUBB \*\* A REUR LOA\*\* \*C.A 28UH REHTG\* ASTAN PACIFIC SLACK HISPANIC AMOUNT/% AMBUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMBURT/2 AMOUNT/% AMOUNT/% 761-TEXAS A & M INTN'L UNIVERSITY-Suilding Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUS GOAL 25.1% \*OTHER HUB COAL 1.0% STOTAL SPENTSWIFHS TOTAL SPENTSWIFE \*OTHER HUBS 1.0% MATIVE AMERICAN \*\*A0J, HUBS 25.17 HISPANIC ASIAN PACIFIC EMPENDITURES NON-HUBS WOMAN \$05.165 \$297,05508 \$382,210/448 % \$297,055DB \$268.204 \$79.864/28.7% \$188,344/70.2% \$79,884/29.7% \$570,555/161 % بيتب 761-TEKAS A & M 1NTK'L UNIVERSITY-Special Trade Unadjusted Goal is 57.2% \*GTHER HUB GOAL 10.2% TOTAL SPENT WITH STOTIAL SESTEMBER OF WARREN \*\*ADJUSTED HUB GOAL 47.0% NATIVE AMERICAN WOMAN ASIAN PACIFIC EXPENDITURES NCM-HUDS \*\*AGJ. HUBS 47 UX AGTHER HUSS 10.2% HISPANIC \$7.044/4.29% \$164,078 \$157,034/95.7% \$7,044/4.28% \$5,994/68.3% \$2.645/30.6% \$2,645/30.5% \$8,635 \$9.889/\$.60% \$172.717 \$163,028/94.3% \$9,689/6.60% --751-TEXAS A & M INTN'1 UNIVERSITY-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUS GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN \*\*AGJ HURS 18 TA \*OTHER NURS 1 BL HISPANIC WOMAN ASIAN PACIFIC **EXPENDITURES** NOK-HUOS \$228,887/100 % \$229,887 \$2,577 \$2.577/100 % - T.C \$232.465 \$232.466/100 % 761-TEXAS A 8 M INTH'L UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB COAL 33.0% TOTAL HISPANIC MATIVE AMERICAN EXPENSITURES NON-HUBS CO EE RRUH LELAN BLACK ASIAM PACIFIC \$14,963/1.92% \$33,860/4.32% \$18,687/2.40% \$777.626 \$744,175/95.6% \$14.931/3.44% \$433,094 \$414,479/95.7% \$18,615/4.29% \$733/.169% \$2,949/.641% - TC \$6.372 \$6,372/100 % \$29,894/2.48% \$1,204,648 \$1.152,282/95.6% \$52,265/4,33% \$733/.060% \$21.827/1.79% 761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Coal is 12.8% \*OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPERT WITH MATIVE AMERICAN \*\*ADJ. MUBS 11.6% ASIAM PACIFIC EXPENSITURES. HON-MUES \*OTHER HUBS 1.1% HISPANIC WOMAN \$802,415/51.7% \$105,048/6.01% \$8,921/.511% \$548,147/31.4% \$346,346/19.7% \$105,048/6.01% \$1.745.361 \$737.898/42.2% \$13,885/1.61% \$3.780/.436% \$866,168 \$503,079/58.0% \$345.324/39.8% \$17,785/2.06% \$68,480/7.90% \$108,285/12.5% \$168,548/19.4% \$1.967/1.66% \$1.358/1.14% \$114,689/97.1% \$1.356/1.14% \$118,012

DB \* DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NOM-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$77,402/3.10%

\$866,442/26.3%

\$121,467/4.87%

\$2,493,517

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadiusted Coal is 11.8% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN H15PAN1C \*\*\*\*\* \*\*\*\* 6.6% ADTHER HUUS 6.3% ASIAN PACIFIC BLACK MON-MURR. EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/\$ AMOUNT/% AMDUNT/% AMOUNT/% 783-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 26.12 ANTHER HUR GOAL 1.0% \*\*ADJUSTED HUR GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH CHIMBS: TUTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK \*\*A0J. NUBS 25 17 \*GTHER HUBS 1 0% EMPEROITURES NDM \* ###\$5 \$148,14908 \$148,14900 \$3,282,382/81.8% \$3,282,382/81.8% \$4,008,421 \$727,039/18.1% s \*\*\* \*\*\* -TC 93 212.382/85.0% \$3,282,362/85.0% \$576.689/14.9% \$3,681,271 763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 67.2% \*OTMER HUB GOAL 10.2% TOTAL SPENT WITH EFADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH THYAL NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC ADTHER HUSS 10.2% \*\*ADJ HUBS 47 07 EXPENDITURES MON+HUBS \$2,685/.081% 938,937/1.32% \$41,832/1.41% \$6,312/.214% \$6,312/.214% \$2.858.418/98.3% \$2,846;363 \$8,726/.521% \$8,418/.503% \$3,841/.232% \$17.144/1.02% \$1,651,678/98.7% \$3.881/.232% \$1,672,703 \$753/.016% \$22,919/.498% \*\*\* \$23,672/.512% \*\*\* · TC \$47.355/1.02% \$11,421/.247% \$10.945/.237% \$22.919/.496% 488 778/1.27% \$4.650.096/98.5% \$33,865/.733% \$4,619,087 783-WAT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% STOTAL BRENTOWFILES TOTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC \*\*##3. HUBS 18 1% \*QTHER HUBS 1.8% HISPANIC NON-HUDS EXPENDITURES \$2.500 \$170,78708 \$2,500 \$168.28708 \$16,104/.729% \$18,104/.729% \$2,208,486 \$2.192.381/99.2% - TC \$2,500/.122% \$16.104/.789% \$18,604/.911% \$2,021,594/88.0% \$2,040,198 763-UNT HEALTH SCIENCE CTR AT FORT WORTH OTHER Services Unedjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH POIAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN WDMAN ASIAN PACIFIC BLACK \*\*4nJ HUBS 33.0% NON-WUBS EXPENDITURES \$48.817/7.50% \$34,822/5.35% \$13,827/2.12% \$97,467/14.8% \$552,865/85.0% \$650.437 \$94.833/2.92% 468 984/2.12% \$24.003/.740% \$3,054,636/94.2% \$187.881/5.79% \$3.242.416 \$1,722/100 % \$1.727 \$143 751/3.65% \$68,825/1.51% \$42,772/2,12% \$285.349/7.33% \$3,605,782/92.6% \$3,891,131 763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchesing Unadjusted Goal is 12.6% \*OTHER HUS GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FUND ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \*\*\*\*\* HUBS 11.5% RETHER HUBS 1.1% BLACK NOM+NUES EXPENDITURES \$12.842/.376% \$49,082/1.43% \$147,188/4.31% \$1,052,192/31.0% \$182.780/6.36% \$1,388,141/40.7% \$61,624/1.81% \$1,859,217/67.4% \$3.409.283 \$3,204/.044% \$4.401/.061% \$862,265/12.0% \$162,752/2.27% \$1,201,580/16.8% \$7.605/.106% \$176,572/2.47% \$5,537,940/83.0% \$7,147,137 \$276.718/8.22% \$276,718/8.22% \*\*\* \*\*\* \$15,482/7.82% \$1.810/.814% 522/.011% \$2,317/1.17% \$107/.054% \$1,833/.425% \$178,159/90.1% \$17,907/9.05% \$187,740 - TC \$16,023/.164% \$\$1,873/.500% \$309,833/2.98% \$2,181,693/21.0% \$357,016/3.44% \$2,848,543/27.4% \$67,497/.865% \$7,718,858/74.5% \$10,7358,680

DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER MUBS \*\* = ADJUSTED MUBS \*\*\* = DULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASSURY, N=MON-TREASORY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. C=CONSOLIDATED. SEE PAGE 4 9F HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) AMNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - .AGENCY EXPENDITURE SUMMARY DATA

764-TEXAS A 2 M UNIVERSITY - TEXARKANA-Heavy Construction Unadjusted Goal Is 11.9% TUTAL TOTAL SPENT WITH idial spent with TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% \*OTHER HUS GOAL 6.9% TYPE Z X P EMPI TUA # \$ HOM -HUBS 44481 H995 E 6% \*OFMER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMQUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% X\THUOMA AMOUNT/% - YE 764-TEXAS A & M UNIVERSITY - TEXARKANA-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 25.1% \*GTHER HUB GOAL 1.0% EXPENDITURES \*\*AOJ HUBS 25 19 \*OTHER HUBS 1 OL HISPANIC ASJAN PACIFIC NATIVE AMERICAN 784-TEXAS A & M UNIVERSITY - TEXARKANA-Special Trade Unadjusted Goal is 57.2% TETAL TOTAL SPENT WITH POTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUM COAL 47.0% \*OTHER HUS GOAL 10.2% EMPENDITURES NGW-HUBS \*\*AGJ. MUBS 87 0% \*GTHER HURS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WDMAN \$95,046 \$85,045/100 % -TC \$95,045 \$95,045/100 % 764-7EXAS A & M UNIVERSITY - TEXARKANA-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL \*\*ADJUSTED NUB GOAL 18.1% TOTAL SPENT WITH \*OTHER HUB GDAL 1.9% EXPENDITURES HON-HUBS \*\*40J, HUBS 18.19 FUTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - T C 764-TEXAS A & M UNIVERSITY - TEXARKANA-Other Services Unedjusted Goal is 33.0% TOTAL POTAL SPENI WITH TUTAL SPENT WITE FILE \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES \*\*\*\*\* HUBS 13 97 MON-HUBS NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN \$530,397 \$529,722/99.8% \$34/.008% \$675/.127% \$292/.055% \$348/.065% \$63.790 \$53.730/98.8% \$36/.065% \$25/.046% \$60/.111% -TC \$192/100 % \$282/.050% \$59/.010% \$583.096 \* \$583,280/98.8% \$736/.125% \$383/.066% 764-YEXAS A 2 M UNIVERSITY - TEXARKANA-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TETAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% EXPENDITURES nox+nums \*\*ADJ. HUBS 11.5% \*STHER WUSS 1.1% HISPABIC NATIVE AMERICAN BLACK ASIAN PACIFIC \$383,875/68.7% \$558.710 \$42,049/7.63% \$132,645/23.7% \$3,780/.678% \$8,604/1.54% \$29,695/5.31% \$132,845/23.7% \$192,531 \$150,130/77.9% \$14,652/7.61% \$27,748/14.4% \$48/.025% \$11,635/6.04% \$2.967/1.54% \$27,748/14.4% \$64,720/88.7% \$72/.111% \$112/.173% \$112/.173% \$686,336 \$469,385/68.3% \$55,668/8.25% \$160,280/23.3% \$3,439/.559% \$20,186/2.83% \$32,663/4.75% \$160,280/23.3%

OB = DEBIT (MEGATIVE AMGUNT) == OTHER HURS ->+ = ADJUSTED HUBS -+++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA. 4 T=Treasury, N=NON-Treasury, S=Subcontractor funds 8 procurement card hub purchases, TC=Term contract, C=Consolidated. See page 4 of hub report for fund type description.

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HUB\_GOY\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

765-UNIVERSITY OF HOUSTON - VICTORIA-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 6.3% \*\*ADJUSTED HUB GDAL 8.6% TOTAL SEBUT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPANIC NATIVE AMERICAN KAMOW HON-HUBB ##ADJ HUBS 6.6% AGTHER HUBS 5.3% ASIAN PACIFIC RLACK EXPENSATURES. AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/Y AMQUET/% AMOUNT/% AMOUNT/3 785-UNIVERSITY OF HOUSTON - VICTORIA-Building Construction Unadjusted Goat is 28.1% \*OTHER HUB GOOL 1 OX TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAM PACIFIC NATIVE AMERICAN . OTHER MURS 1. PA HISPARIC WOMAN SYPE EXPENDITURES MUN-HUBS \*\*\*\*\* AND 25.11 \$3,790,693 \$3,790,693/100 % \$330,870/8.72% \*\*\* \*\*\* \$330,870/8.72% 8 • T C \$3.780,683/100 % \$330 \$70/8.72% \$3.780.693 785-UNIVERSITY OF MOUSTON - VICTORIA-Special Trade Unadjusted Coal is 57.2% AUTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TETAL ASEAN PACIFIC NATIVE AMERICAN \*\*A03. HUBS 47.0% ADTHER MUSE TO 2% HISPANIC NBH-##85 EXPENDITURES \$108.770 \$108,770/100 % \$57,594 \$57,594/100 % +TC \$168,364/100 % 765-UNIVERSITY OF HOUSTON - VICTORIA-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18,1% TOTAL SPENT WITH FOTAL SPENT WITH FUND: TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN \*\*\*\*\* 18 13 FOTHER MURS 1.9% BLACK HISPANIC MON-HUBS EXACMULTURES \$7,680 \$7,680/100 % -TC \$7,680 \$7.880/100 % 785-UNIVERSITY OF HOUSTON - VICTORIA-Denor Services boad justed Goal is 33.0% . \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUND WOMAN HISPANIC NATIVE AMERICAN HON-HUSS \*\*\*\*\* HURS 33 OF ASIAN PACIFIC BLACK EXPENDITURES \$930/.564% \$7,881/4.76% \$166,065/94.6% \$8,791/5.33% \$164.856 \$41,138/12.1% \$280/.082% \$296,375/87.7% \$41,416/12.2% \$337,791 \$1,111/100 % \$1,111 \$42.067/6.38% \$50.204/10.0% \$501.536 \$451.328/89.9% 785-UNIVERSITY OF HOUSTON - VICTORIA-Commodity Purchasing Unadjusted Goal is 12.6% \*ATHER MUR COAL 1.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% HTIW THERE JATOR TOTAL SPENT WITH FUMD: TOTAL ASIAN PACTFIC NATIVE AMERICAN HISPANIC WDMAN \*\*403 ###\$ 11 5% \*OTHER NUBS 1 1% BLACK EXPENSIVURES NON-HUSS . \$210,611/18.2% \$65.277/6.76% \$66,277/5.75% \$643/.047% \$144,183/12.5% \$355,337/30.A% \$1,152,022 \$730,406/63.4% \$43,320/5.14% \$43,320/5.14% \$108,888/12.9% \$94,156/11.1% \$203.055/24.1% \$585,119/70.7% \$842,485 \$391/.615% \$63,564 \$63,272/99.3% ........... ...... \$304.375/15.7% \$109,558/5.67% \$543/.028% \$253.082/13.1% \$109,598/5.67% \$1,263,263/55.4% \$558.001/28.6% \$1,930,853

DS × DEDIT [NEGATIVE AMOUNT] \* : OTHER KUDS \*\* \* AGJUSTED HUGS \*\*\* # BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

767-SW COLLEGIATE INSTITUTE FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.3% TOTAL PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 8.6% EXPENDITURES NON-NUBS \*\*A#4 HUBS & 6% \*OTHER HUSS 6,3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMOW AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% 767-SW COLLEGIATE INSTITUTE FOR THE DEAF-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SERNT WITH \*\*ADJUSTED HUB GOAL 26.1% \*DTHER HUB GOAL 1.0% \*\*ADJ. HUBS 25.1% COTHER BUBS 1.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN 1 42. 767-SW COLLEGIATE INSTITUTE FOR THE DEAF-Special Trade Unadjusted Goal is 57.2% FUNG **丁森文金集** TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GDAL 10.2% EXPENDITURES NAM-HUBS \*\*40J. HUBS 47.DX #GIMER HUBS 10 2% BLACK ASIAN PACIFIC NATIVE AMERICAN 59.888 \$9,899/100 % 、孤. \$9.858 \$9.895/100 % 787-5W COLLEGIATE INSTITUTE FOR THE DEAF-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% \*ATHER HUR GOAL 1.9% NOW-HUBS \*OTHER HURS 1 DE HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK 767-SW COLLEGIATE INSTITUTE FOR THE DEAF-Other Services unadjusted Coat is 32.0% TOTAL SPENT WITH TOTAL TOTAL SPEAK WITH \*\*APJUSTED HUB GOAL 33.0% **EXPENDITURES** HOR-HUES \*\*\* LO3 \*\*\* ASIAN PACIFIC HISPANIC. MATIVE AMERICAN WOMAN \$857,407 \$867,407/100 % \$867,407 \$857,407/100 % 767-SW COLLEGIATE INSTITUTE FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% \*OTHER HUB GOAL 1.1% TYPE REPENDITURES HON-HURS \*\*\*\*\*\*\*\*\*\*\*\*\* \*BIHER HUBS 1.1% ASIAN PACIFIC NATIVE AMERICAN WOMAN \$32,073 \$23,842/73.7% \$8,430/26.2% \$8,430/25.2% \$23,642/73.7% \$8,430/26.2%

DS . DEBIT (NEGATIVE AMOUNT) . . OTHER HUBS \*\* · ADJUSTED HUBS - \*\*\* · DÜLLARS REFORTED BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NDM-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM COMTRACT, C-COMSDLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

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#### TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-GCT-2000

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.8% \*OTHER NUB GOAL 5.3% TOTAL SPERT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GDAL 6.6% TOYAL TYPE EXPENDITURES 可受我一样让你怎 \*\* ADJ: HUBS 8.8% \*OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WOMAN AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 26.1% TOTAL SEERTSWITH \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUS GOAL 1.0% ETUTOCOSPERTOWNERS \*\*AGJ. NUBS 25.41 \*OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES MUN-HU85 BLACK NATIVE AMERICAN 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Geat is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*AGJUSTED MUB GOAL 47.0% \*OTHER HUB COAL 10.2% FOTAL SPENT WITH \*D\$HER HUBS 10.2% HISPANIC ASIAN PACIFIC MATIVE AMERICAN NDM+HUBS \*\*ADJ. NUBS 47.0% RLACK WOMAN EXPENDITURES \$1,432,535/87.0% \$1,846,549 \$214,014/12.92 \$1,432,535/87.0% \$10,842 \$10.842/100 % \$1.432.535/87.5% \$203,072/12.4% \$1.432,535/87.5% 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*GTHER NUB GOAL 1.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH NONTHURS \*\*AOJ. NURS 18 17 \* 07 HER MUSS 1. ST BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \$32,063 \$32,063/100 % \$32,063/100 % \$32,063 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH \*O.EE JAOD BUH GETEULGA\*\* TOTAL SPENT WITH TOTAL PO. CE SBUH LOS## HISPANIC NON-HUBS MATIVE AMERICAN WOMAN EXPENDITURES \$384,730/80.7% \$91,462/19.2% \$47,517/9.97% \$43,944/9.22% \$478,192 \$7.341 \$7,341/100 % · TE \$91,462/19.5% \$47,517/10,1% \$43,944/9.37% \$468,850 \$377,388/80.4% 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unedjusted Goal is 12.6% \*\*ADJUSTED HUB GCAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH PUND: HON-KUES \*GTHER MUBS 1.1% HISPANIC ASIAW PACIFIC \*\*49J NUBS 11.5% BLACK WOMAN NATIVE AMERICAN HENDERS TURES \$225,637/23.0% \$29,119/2.96% \$417/.042% \$89.174/9.09% \$136.044/13.8% \$28,119/2.98% \$880.550 \$725,934/74.0% \$1.228/1.71% \$2,281/3.16% \$68,042/95.1% \$1,228/1.71% \$88,174/9.80% \$26,657/2,952 \$417/.046% \$134.816/14.8% \$808,158 \$657.691/72.3% \$224,408/24.6¥ \$26,457/2.95%

DB = DEBIT (MEGATIYE AMOUNT) # = OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* > POLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENDY-TREASURY, SESUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.8% TOTAL SPERT WITH TOTAL .... TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB CDAL R.RY. \*OTHER HUR GOAL 5.3% EXPENSIAVRES 864×4W8S\* ARROL NUBS E 6% SOTHER HUBS 6 3% ASTAN PACTETO BLACK WAMAM HISPANIC NATIVE AMERICAN AMOUNT/3 AMOUNT/2 AMOUNT/% AMQUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMBUNT/1 772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 28.1% TOTAL SPENT WITH \*OTHER RUB GDAL 1.0% \*\*A&J HUBS 25 45 NUN-HUBS \*OTHER MUBS 1.0% HISPANIC MAMOW BLACK ASIAN PACIFIC NATIVE AMERICAN 772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is \$7.2% FUND TATAL TOTAL SPENT WITH TOTAL SPENT WITH \*OTHER HUB GOAL 10.2% SECTION CONTRACTOR \*\*ADJUSTED HUB COAL 47.0% NOM-HUSS \*\*\*\*\*\*\* ###S #7 ## EMPENDITURES \*OTHER HUSS TO TY BLACK ASIAN PACIFIC MATIVE AMERICAN WOMAN \$22,202 \$22,202/100 % \$22.202 \$22,202/100 % 7.700 772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.8% EXPENDITURES NDN-HUBS \*\*A93. NUBS 18 17 FUTHER HUBS 1.9% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$171,582 \$140.617/81.8% \$30,945/18.0% \$30,945/18.0% -TC \$140,817/81.92 \$30.945/18.0% \$30,945/18.0% 772-SCHOOL FOR THE DEAF-Other Services Unadjusted Coat is 22.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH XO.EE JADD BUH GETENLER .. EXPENDITURES NON-WUES \*\*\*\*\*\*\* HVBS 33 OT BLACK HISPANIC NATIVE AMERICAN ASIAN PACIFIC WOMAN \$816,412 \$683,331/81.2% \$153,080/18.7% \$14.520/1.77% \$17,485/2.14% \$52,936/6.48% \$68,137/8.34% \$31,687 \$31,277/98.7% \$380/1.23% \$380/1.23% . . . . . . . . . . . . . . . . . . ...... ............. \$784,745 \$632,054/80.6% \$152,890/19.4% \$14,520/1,85% \$17,486/2,22% \$52.936/6.74% \$67,747/8.63% 772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GDAL 11.5% OTHER HUB GOAL 1.1% FRRENT LTURES HOR MUBS \*\*463. HUBS 11.57 AGTHER HUBS 1.1% HISPANIC MAMOW ASIAN PACIFIC NATIVE AMERICAN \$1,869,297 \$1,627,286/87.5% \$176,067/9.48% \$66,863/3.00% \$11,533/.620% \$12,904/,684% \$161,818/4,15X \$55.953/3.00% +TC \$353.658 \$321,407/80.8% \$12,579/3.55% \$19,672/5.56% \$10,740/3.03% \$1,838/.519% \$18.672/8.56% \$1,505,638 \$1,305,879/46.7% \$163,477/10.6% \$38,281/2.40% \$11,533/.786% \$2.164/.143%

BB × DEBIT (NEGATIVE AMOUNT) \* = CTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T\*TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Geat is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED NUB GOAL B.EX TOTAL SPRET WITH TOTAL SPENT WITH TOTAL BRENT WITH TOTAL BLACK HISPANIC MATIVE AMERICAN WOMAN \*\*\*\*\*\*\* \*\*\*\*\* \*OTHER HUSS 5 7% ASIAN PACIFIC NON-HUBS EXPENDITURES AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/3 781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% \*OTHER HUB GOAL 1.0% TOTAL SPERT WITH TOTAL CARPORT STATE TOTAL SCENT WITH TUTAL NATIVE AMERICAN ASIAM PACIFIC HISPANIC WOMAN \*STHER HUBS 1.0% \*\*#94 HUES 28 17 BLACK EXPENDITURES 781-TX HIGHER ZOUCATION COORD BDARD-Special Trade Unadjusted Geal is 67.2% \*OTMED HIS GOAL 10 2% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL KAKOW ASIAN PACIFIC NATIVE AMERICAN \*STHER HUSS 10.2% BLACK \*\*ADJ HUSS 47 DT EXPENDITURES NGH-HUDS \$551/2.06% \$551/2 08% \$26,161/97.8% \$26,712 8 \$551/2.06% \$26.712 781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.8% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH | TOTAL SPENT WIND TOTAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC HATIVE AMERICAN \*\*ADJ, HUB5 18.4% \*DTHER MURS 1 . #X HISPANIC NGM-HURS. EXPENDITURES \$24,365/100 % \$24,365 - TC \$24,385/100 % \$24,265 781-TX HIGHER EDUCATION COURD BOARD-Other Services Unadjusted GOAT is 33.0% \*\*ADJUSTED HUR GOAL 33.0% TOTAL SEENT WITH TOTAL SPENT WITH TOTAL HISPANIC. NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK HOH-RUSS \*\*40J NUB\$ 23 6% EXPENDITURES \$56,335/4.10% \$329/.024% \$5,508/.401% \$76.813/5.53% \$137,886/10.0% 91.232.813/88.8% \$1,370,800 \$230/.384% \$230/.364% \$62.964/98.9% \$63,184 \$6,508/.421% \$56.105/4.29% \$75,813/5.79% \$329/.025% \$1,169,859/89.4% \$137,756/10.5% \$1,307,615 781-TH HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN HISPANIC WOMAN \*\* 11 SBUN LOR\*\* \*OTHER MUBS 1 1% BLACK NOM-HIBES EXPENDITURES \$349.481/25.1% \$20,834/1.48% \$348,461/25.1% \$3,920/.281% \$58,209/4.18% \$958,964/68.9% \$82,764/5.94% \$1,391,210 \$23/.012% \$23/.012% \$2.686/1.41% \$183.335 \$180,728/98.5% \$18,047/1.48% \$349,454/28.9% \$3,920/.324% \$58,209/4.81% \$349.458/28.9% \$80,178/8.63% \$1,207,874

DH = DEBIT [NEGATIVE AMOUNT] \* = OTHER HURS \*\* = AGJUSTED HURS \*\*\* = POLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Trrasury, N=Ron-Treasury, S=Subcontractor funds & procurement card hub purchases, TC=Term Contract, C=Consolidated. See page 4 of hub report for fund type description.

DB : DEBIT (NEGATIVE AMOUNT) . COTHER HUSS

783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11,9% \*OTHER HUB GOAL \$.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH BLACK HISPABIC NATIVE AMERICAN WDMAN REPENDATURES HOM:HUBS ARABU HUBS B.6% \*OTHER HUBS 5.3% ASIAN PACIFIC AMOUNT/1 AMOUNT/% AMOUNT/% #MOUNT#% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/R 783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUE GOAL 25.1% TETAL TOTAL SPENT WITH TOTAL SPENIEWITHS NATIVE AMERICAN HISGAMIC WOMAN ASIAN PACIFIC ENPENDITURES NON-HUBS \*\*AGJ #885 25.1% FOTHER HUBS 1 0% BLACK \$52,808/81.8% \$101.361 \$38,553/38.0% \$82,808/61.8% \$283,206/22.0% \$37/.003% \$1,151,054 \$927,811/77.8% \$263,242/22.1% 9124.492/9.66% \$523.425/40.4% \$434,742/33.6% 522.946/1.77% \$286.904/22.1% \*\*\* \*\*\* \$523.425/40.4% \$866,365/74.7% \$760.792/58.6% \$523.425/40.4% \$22.883/1.77% \$550.109/42.5% \$187.700/14.5% \$1.282.416 783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 57.2% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TETAL TOTAL SPENT WITH TOTAL SPENT WITH \*GTHEN \*\*U\$\$ 14.2% ENPENDITURES NON-HUGS \*\*AGJ. HUBS \$7.0% MATIVE AMERICAN WOMAN \$7.091 \$7,091/100 % \$7.081 \$7.091/100 % 783-UNIVERSITY OF MOUSTON - SYSTEM-Professional Services Unadjusted Coal is 20.0% \*OTHER HUB GOAL 1.5% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% TETAL TOTAL SPENT WITE NATIVE AMERICAN ASIAN PACIFIC EXPENSITURES お存みとはいかな \*\*ADJ; HUBS 18.1% FOTHER HURS 1.6% BLACK HISPANIC 828,500/100 % \$29.500 \$29.500/100 % \$29.500 \$29.500/100 % 743-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% HISPANIC: NATIVE AMERICAN ежада нияя жа о<del>х</del> BLACK EXPENDITURES NOR-HUSS ASIAN PACIFIC \$64/.003% \$64/,003% \$1,839,722 \$1,938,657/89.9% \$3.918/.228% \$733/.042% \$1,715,641 \$1,710,850/99.7% \$4,651/.271% - TC \$3,818/.107% \$84/.001% \$733/.020% \$3,665,284 \$3,850,548/98.8% \$4,718/.129% 782-UNIVERSITY OF MOUSTOR - \$757EM-Commodity Purchasing Unadjusted Goal is 12.6% \*#ADJUSTED HUB GOAL 11.5% FOTHER HUB GOAL 1.1% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN \*STHER MUSS 1.1% MISPANIC WOMAK \*\*ADJ. HUBS 11.5% EXPENDITURES. NON HURS BLACK \$20,937/1.68% \$3,197/.257% \$1,241,556 \$1,217,550/98.0% \$20,837/1.68% \$3,197/.257% \$7,158/.494% \$23.201/1.80% \$1,447,187 \$1,327,045/91.6% \$112,985/7,80% \$7,156/.484% \$5.978/.4137 \$83,808/6.79% \$5.627/100 % \$10,354/.385% \$5,578/.222% \$43.406/3.12% \$44.138/1.04% \$2.683,245 \$2,532,962/94.67 \*\* - ADJUSTED HUBS - \*\*\* > DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINDN-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-9CT-2000

HUB\_GOV\_RPT

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

TRE-UNIVERSITY OF HOUSTON - DOWNTOWN-HERVY Construction Unadjusted Goal is 11.8% \*OTHER HUB GOAL 5.3% POTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 6.6% YOTAL SPENT WITH TOTAL WOMAN BLACK HISPANIC MATIVE AMERICAN ASSOL NUBS B.4% \*OTHER HUSS &,3% ASTAN PACIFIC NOM+HUBS EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% \$25.680/100 % \$25,590 \$25.550/100 % 784-UNIVERSITY OF MOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 25.1% \*OTHER MUB COAL 1.0% \*\*ADJUSTED NUB GOAL 25.1% TOTAL SERRY WITH TOTAL SPENT WITH TRIAL SPERT WITH THTAL ARTAN PACIFIC HATIVE AMERICAN HISPANIC WOMAN BLACK EXPENDITURES MICH-HUBS \*\*A94 HUBS 25.13 \*OTHER HUBS 1.0% \$2,377,168/70.5% \$2.377.169/70.5% \$3,367,333 \$980.163/25.4% \$8,35#/.908% \$911,231/99.0% \$8,354/.906% \$919.589 \$25,574/.586% \$16,650/.388% \$11,020/.257% \$27,670/.845% \$26,674/.595% ... s \*\*\* \$11,020/.267% \$2,385,527/55.6% \$25.574/.686% \$16.650/.388% \$2.411.102/56.2% 41.401.385/44.3% \$27.870/.846% \$4,286,823 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Coal is 57.2% POTHER HUB GOAL 10.2% TOTAL SPENT WEEK \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH PUYAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC NDB-HUBS \*OTHER HUBS 10.2% BLACK \*\*ADJ HUBS 47.4% EXPENDITURES \$864,522/100 % \$864,522 \$483.091/100 % 4443.091 - TC \$1.347.613/100 % \$1,347,613 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 20.0% OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TO AL SPENI WITH TOTAL SPENIOW TO TOTAL TOTAL SPENT WITH \*DTKER HURS 1 8% WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK HISPANIC \*\*ABJ. HURS 18 FT NOM-HURS EXPENDITURES. \$11.795/100 % \$11.795 \$8,288 \$6,286/100 % - T C \$18,081/100 % \$18.081 .784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPERT WITH \*UND TOTAL WOMAN HISPANIC MATIVE AMERICAN BLACK ASIAN PACIFIC NON-HUBS... \*\*\*\*\*\* HUBS 33.97 EXPENDITURES \$1,524/.355% \$23,243/5.42% \$403,791/94.2% \$24.768/5.77% \$428,660 \$18,730/.937% \$2,297/.114% \$286.323/19.3% \$407.351/20.3% \$1.591.638/79.6% \$1,888,991 ------...... \$20,254/.834% \$2,287/.084% \$409,557/18.8% \$1,885,437/82.1% \$432,118/17.5% \$2,427.561 784-UNIVERSITY OF HOUSTON - DOWNTOWN.Commodity Purchasing Unadjusted Goal ts 12.6% \*GTHER HUB GOAL 1.1% \*\*ADJUSTED MUB GDAL 11.5% TOTAL SPENT WITH FRIAL SPENT WITH TOTAL SPENT WITH TUTAL WDMAN ASIAN PACIFIC NATIVE AMERICAN ISTHER HUBS 1 1% HISPANIC \*\*40: WUSS 11.5% BLACK MON-MUSS EXPENDITURES \$66.417/3.23% \$1,376/.067% \$193.533/9.43% \$67,782/3,30% \$36,720/1.78% \$54.055/2.63% \$1,700,016/82.8% \$284,308/13.8% \$2,052,117 \$67,312/3.15% \$128.757/6.02% \$67,312/3.15% \$14,209/.665% \$23,675/1,10% \$1.802.363/89.0% \$188,542/7.79% \$2,136,238 \$1,239/3.14% 91.238/3.14% \$38.136/95.8% \$39,372 \$322,280/7.76% \$132,483/3.19% \$1,375/.033% \$50,929/1.22% \$77.630/1.87% \$133.888/3.22% \$450,851/10.8% \$3,584,284/85.9% \$4.148.983

DB = DEBIT (NEGATIVE AMGUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NEWON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUR) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

AGENCY EXPENDITURE SUMMARY DATA 785-UNIY OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.97 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% \*GTHER HUB COAL 5.3% expenditures NON-MURS \*\*\*\*\*\* HUBS E Bl \*DEMAR HUSS & J% ASIAN PACIFIC BLACK HISPANIC RATIVE AMERICAN WOMAN AMQUNT/% AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% AMGUNT/% AMDUNT/% AMOUNT/% \$9.729 \$8,729/100 % 788-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 26.1% \*OTHER HUB GOAL 1.0% erpenditures \*\*AGU, NUBS 25,1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN 745-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is \$7.2% TOTAL TERMINATURE VIEW CO. TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% \*STHER HUB GOAL 10.2% NON-AUSS \*\*ADJ. NUBS \$7.0% \*OTHER HUBS 10.2% ENPERDITURES BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$267,428 \$267.828/100 % \$287,828 \$267,828/100 % 786-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPEAT WITH TOTAL TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.9% \*\*ADJ HUBS 18 17 ASIAN PACIFIC EXPENSITURES NUN-HUBS \*OTHER NUBS 1 6% \$1,118,768 \$1,118,768/100 % -TC \$1,118,788 \$1,118,768/100 % 789-UMIY OF TEXAS HEALTH CENTER AT TYLER-Sther Services Unadjusted Goal is 39.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 33.0% EXPENDITURES NOM-HUBS \*\*ADJ: HUBS 33.0% HISPANIC NATIVE AMERICAN NAMOW ASIAN PACIFIC \$174.990 \$174,880/100 % \$3,405,031 \$2,981,822/65.9% \$443,208/13.0% \$80/.002% \$77,258/2.28% \$868/.026% \$365,003/10.7% \$868/100 % \$868/100 % . . . . . . . . . . . . . . . . \$3,579,153 \$3,136,812/87.6% \$442,340/12.3% \$80/.002% \$77,256/2.15% \$385,003/10.1% 785-UNIV OF TEXAS HEALTH CERTER AT TYLER-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TUTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED NUB GOAL 11.5% \*OTHER HUB GOAL 1.1% \*\*A03 ROFS 11 5% EXPENDITURES MON-MUBS \*GTHER NUES 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN

\$82,246 \$8,480/13.6% \$4,550/7.30% \$45,205/79.0% \$4,550/7.30% \$49,205/79.0% \$18,127,897 \$17,135,629/94.5% \$441,778/4.86% \$110,488/.609% \$148,390/.818% \$65,620/.382% \$687,767/3.68% \$109,168/.602% \$1.320/.007% \$1,408/16.5% \$75/.887% \$7,042/62.5% \$7.042/82.5% \$1,320/.007% \$18,181,616 \$17,142,711/84.2% \$866,253/4.87% \$152,651/.#39% \$144,390/.816% \$70,170/.385%

OB « DEBIT (NEGATIVE AMOUNT) \* « OTHER HUBS \*\* » ADJUSTED HUBS \*\*\* » DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECRIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

787-LAMAR STATE COLLEGE - GRANGE-Heavy Construction Unadjusted Goal is 11.8% FOTHER HUB COAL 5.3% \*\*ADJUSTED HUB GOAL B.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BASHT WITH PUND TOTAL HISPANIC NATIVE AMERICAN WDMAN \*OTHER HUBS 5.3% ASTAN PACIFIC BLACK ABADI. HUBS 6.6% TYPE EXPENDITURES HOM-HUBS. AMBUNT/% AMOUNT/% AMDUNT/Z AMBURT/% AMOUNT/% X\THUDMA AMOUNT/3 AMOUNT/% 787-LANAR STATE COLLEGE - DRANGE-Building Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% EXABJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOYAL TOTAL SPENT WITH WOMAN ASIAN PACIFIC MATIVE AMERICAN HISPANIC NGN-<del>NU</del>BS \*\*A0J. WEBS 25.17 FOTHER MUSS 1 O'A BLACK EXPENDITURES \$4,546,248/100 % \$4,548,248 \$575,707/100 % \$676,707 45.121.856/100 % \$5,121,956 787-LAMAR STATE COLLEGE - DRANGE-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% +OTHER HUS GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH THTAL TOTAL SPENT WITH HISPANIC MATIVE AMERICAN WOMAN \*GTHER HUSS 19 2% RLACK \*\*ADJ. MUBS 47.4% HON-HUBS EXPENDITURES \$13,044/7.71% \$156,005/92.2% \$13,044/7.71% \$169;049 \$6,215/100 % \$6,215 \$13.044/7.44% \$13.044/7.44% \$162.220/82.6% \$175.264 787-LAMAR STATE COLLEGE . ORANGE-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*CTHER HUB GOAL 1.8% STATE SPENT WITH TOTAL SPENT WITH PHIN TOTAL TOTAL SPERT WITH \*07#EA HUBS 1.9% WINNAM ASIAN PACIFIC MATIVE AMERICAN HISPANIC \*\*ADJ. HUBS 18. FR **EXPENDITURES** NAM-MUBS \$1,119/100 % \$1,118/100 % \$1.118 \$2,039 \$2,038/100 % -TC \$1,119/35.4% \$1.119/35.4% \$2,039/64.5% \$3.168 787-LAMAR STATE COLLEGE - ORANGE Other Services Unadjusted Goel is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPERT WITH PIRE TOTAL NATIVE AMERICAN WAMAN HISPANIC . \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* ASIAN PACIFIC MON-HUSS EXPENDITURES \$19.623/11.3% \$19,623/11.32 \$162,657/88.6% \$172,240 \$642/.240% \$642/.240% \$266.180/89.7% \$266.822 \$125/18.2% \$125/18.2% \$561/81.7% 9892 \$642/.148% \$19.498/4.44% \$418,276/95.4% \$20,140/4.59% \$438,416 787-LAMAR STATE COLLEGE . DRANGE-Commodity Purchasing Unadjusted Goal is 12.6% \*GTHER HUR GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH PUND ASIAN PACIFIC NATIVE AMERICAN HISPANIC HAMOW \*gteen HUBS T 1% BLACK \*\*\*\*\*\*\*\* \*\*\*\*\* \* 1 . 5% NON-HUBS EXPENDITURES \$33.019/6.14% \$28,221/6.14% .\$39,597/7.22% \$33,919/6.18% \$448,589/81.4% \$67,811/12.3% \$644.327 \$20,337/6.88% \$48,838/14.1% \$9.548/2.77% \$69,377/20.1% \$8.648/2.77% 8265,638/77.0% \$344,684 \$818/1.80% \$816/1.60% \$48,159/98.6% \$965/1,89% \$50,941 /\_\_\_\_\_ \$42,651/5.06% \$87,471/10.3% \$48,768/5.79% \$136,230/16.1% \$42.651/5.06% \$663,088/78.7% \$841,950

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#### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

ARTHUR-Heavy Construction Unadjusted Goal is 11.9% 788-LAMAR STATE COLLEGE - PORT COTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GUAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH MATIVE AMERICAN NAMOW \*\*4#1 HUBS 6.8% \*OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC # PH \* HWBS EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/7 -TC 788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 26.1% \*DTHER NUB GOAL 1.0% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 28.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPEUT WITH ASIAN PACIFIC NATIVE AMERICAN BLACK HIRPANIC WOMAN MON-HUES ENPEROITURES \*\*40J NUBS 25.17 ##### HUBS 1.0% \$283/.050% \$565,876 \$565,592/99.9% \$283/.050% \$283/.054% \$521,716 \$621,432/88.8% \$283/.054% ~ TC 8566/.052% 9569/.052% \$1,087,581 \$1.067,025/98.9% 788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is \$7.2% AUTHER NUR GOAL 10.2% FUND TOTAL TOTAL SPENT WITH STOTAL SPENTSWITHS TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% MATIVE AMERICAN WOMAN \*\*40.0 MURS 47.0% STHER HUSS TO 2% BLACK HISPANIC ASIAN PACIFIC EXPENDITURES NDM-HUBS \$75,736/11.4% \$584,650/88.5% \$75,736/11.4% \$880,357 \$148,657/35.3% \$273,897/64.6% \$149.557/35.37 \$423,465 . \$44,792/10.8% \$ ... \*\*\* \$44.792/10.8% - TC \$226,294/20.7% \$225,284/20.7% \$44,792/4.13% \$1.083.852 \$858.557/79.2% \$44.792/4.13% 788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% FOR SANSKE CONTRACTOR TOTAL TOTAL SPENT WITH ZOTAL BRENT WITH WOMAN ASIAN PACIFIC HATIVE AMERICAN HISPANIC NON-HUAS \*\*ABJ. HUBB 18 YK \*DTHER MURS 1 61 EXPENDITURES \$105,058/100 % \$105,058 \$113,289 \$113,289/100 % \$218,347/100 % \$218,347 786-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH PHAD TOTAL NATIVE AMERICAN HISPANIC ASIAN PACIFIC BLACK EXPENDITURES MON-HUBS \$315/.176% \$178,276 \$177,881/89.8% \$315/.176% \$248/.056% \$428.213 \$425.955/99.9% \$248/.058% \$1,176/100 % -16 \$1,476 \$563/.093% \$563/.093% \$603.312 \$602.748/89.9% 766-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Gmal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUNC. NATIVE AMERICAN WOMAN ASIAN PACIFIC \*\*ADD. HUES 11 SV \*GTHER HUBS 1.1% HISPANIC ACH-HUBS **EXPENDITURES** \$246,451/20.5% \$1,580/.132% \$71.979/6.00% \$161.709/12.6% \$225.278/18.8% \$246,451/20.5% \$1,198,067 \$726,327/80.6% \$787/.238% \$10,960/3.40% \$16,370/6.08% \$7,728/2.40% \$321,491 \$285,665/88.8% \$28,097/8.73% \$7,728/2.40% \$468/.477% \$43/.044% \$2.087/2.13% \$2,141/2.18% \$468/.477% \$94,115 \$95,506/07.3% \$82,885/5.43% \$1,421,433 \$251,236/17.6% \$253,711/17.6% \$2.357/,185%

DB = DEBIT (NEGATIVE AMOUNT) \* = DTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T\*TREASURY, N=HDN-THEASURY, S\*SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C\*CONSOLIDATED. SEE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

# TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2006 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

788-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.6% TOTAL SPEAT WITH FATAL SPENT WITH TUTAL FOTAL SPENT WITH MATIVE AMERICAN WOMAN \*\*\*\*\* HUSS & #% SOTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC **果森林-村山路路 EXPENDITURES** AMOUNT/% AMDUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMBUNT/% 789-LAMAR INSTITUTE of TECHNOLOGY-Building Construction Unadjusted Goal is 28.1% AOTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN \*OTHER HUBS 1.4% WOMAN EXPENDITURES ADN: HUBS ##ADJ. HUBS 26 17 \$83,700/99.5% \$390/.414% \$93,700/89.5% \$94.090 \$93,700/5.06% \$1,852,058 \$1,768,356/94.9% \$83,700/5.05% \$23.275/100 % \$23.275/100 % \$23,275 \$1,758,745/91.4% \$154,125/8.53% \$1,822,871 789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 57.2% \*OTHER HUS GOAL 10 2% \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FUKO NATIVE AMERICAN WOMAN ASIAM PACIFIC \*STMER HUSS 10.2% HISPANIC \*\*### HUBS 47 0% NBM×HUBS EXPENDITURES \$19,541 \$19,841/100 % \$16,037/100 % \$16,037 \$35.878/100 % 788-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 20.0% \*\*ADJUSTED HUB GOAL 18.1% \*OTHER HUB GOAL 1.9% TOTAL SECTION STEELS STORY OF STRUCK STRUCK TOTAL TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC HISPANIC WOMAN BLACK NON-HUBS \*\*AGJ HURS 18 \*X \*DTHER HUBS I SE EXPENDITURES. \$26,515/100 % \$26,515 \$39,120/44.44 \$39,120/44.4% \$48.920/55.5% \$58,041 \$29,120/34.1% \$75,435/65.8% \$38,120/34.1% 9114.556 789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Coal is 32.0% \*\*ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL NATIVE AMERICAN WOMAN \*\* ED REUN LORS EXPENDITURES NON-HUBS \$14,483/7.56% \$14,489/7.56% \$191.368 \$178,884/92.4% \$4,175/2.26% \$4,175/2.26% \$180,372/87.7% \$184.547 \$617/100 % \$617 \_\_\_\_\_ ------\$18,658/4.97% \$18,658/4.97% \$375,294 \$356,635/95.0% 789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 12.8% \*GTHER HUB GOAL 1.1% FUTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH STOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN ADTMER BUSS 1.1% BLACK HISPANIC \*\*ADJ. HUBS 11.5% MON-HUBS EXPENDITURES. \$23,812/1.73% \$6.118/.598% \$3.984/.293% \$12,107/.891% \$23,812/1.73% \$1,321,809/97.3% \$1,357,628 \$672/.188% \$125/.036% \$1.244/.349% \$672/.1892 \$1,119/.314% \$355,870 \$354,062/98.4% \$1,484/.834% \$1,484/.834% \$719/ 404% \$177,756 \$175,552/98.7% \$22,801/1.48% \$8,243/.636% \$4.388/.285% \$22.801/1.48% \$1,500,309/97.6% \$12,832/.823% \$1,535,743

DB = DEBIT (NEGATIVE ANGUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR PUNOS & PROCUREMENT CARD HUB PURCHASES, TOSTERN CONTRACT, CECOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-BET-2000

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

				AND WILDLIPE DEPARTM	E <u>NT-Heavy Constructio</u>	<u>n Unadiusted Coal )s</u>			
#WMO	TATAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GGAL (		11	*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	<b>売り削り出けまる</b>	**ADJ HUES 8.47	*OTHER MUSS 5.3%	ASIAN PACIFIC	RIACK	HISPANIC	NATIVE AMERICAN	MAMOW
		AMBUNT/T	AMOUNT/3	AMOUNTA'S	AMQUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T	\$172,958	\$172,859/100 %	•	***************************************	<u> </u>	-			•
	<b>\$1,72,000</b>	\$172,000,100							
S.									
_		** *****							
-TC	\$1,413	\$1,413/100 %							
				***************************************					
Ė	\$171,545	\$171,\$45/100 %						•	
							: 44		•
					ENT-Building Construc			*OTHER HUB G	107
<b>*</b>	T#T#1	TOTAL SPENT WITH .	TOTAL SPENT WITH	TOTAL SPENT WITH	1	USTED HUB GOAL 25.1%		;	NATIVE AMERICAN
***	EXPENDITURES.	NON-NUSS	**### HUBS 25 1%	FORHER HUBS 1 5%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	\$8,274/.124%
T	\$5,044,863	\$4,093,081/81.1%	\$942,010/18.6%	\$9,790/.194%	\$988.\E03,4E\$	\$690,484/13.6%	\$216,722/4.28%	\$3,516/.069%	\$8,274/.1244
N		•							
8	***	***	\$9,997/.198%				\$9,997/.198%		
-TC	\$41,946	\$30,873/73.6%	\$11.073/26.3%			\$2,329/5.55%	\$8,743/20.8%		
	*******			***************************************					
_	05 000 000	## OCD 144/41 (*	\$940,934/18.8%	\$9,790/.195%	\$34.803/.695%	\$684,154/13.7%	\$217,975/4.35%	\$3,516/.070%	\$6,274/.1252
•	\$5,002,918	\$4,062,188/81.1%	4044,444,10.0%	22,,00,		+ <del>-</del> <del>-</del>			
							•		
					•				
									• • •
					ENT-Special Trade Una		*	A UUD PRI' 44 A"	· · · · · · · · · · · · · · · · · · ·
FUND	TATAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	S BUH BSTZULGA:		1 1	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NDR-HUSS	**AB# HUBS \$7.03	AGTHER HUMS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
Ť	\$11,533,199	\$10,980,410/96.2%	\$254,269/2.20%	\$298,519/2.68%	\$14,792/.128%	\$239,477/2.07%	\$3.718/.032%	\$2,817/.022%	\$282,183/2.53%
N	• • • • • • • • • • • • • • • • • • • •	• •							<del>~</del>
s									
-TC	\$54,208	\$27,614/50.7%	\$5,480/10.1%	\$21,202/35.1%		\$5,480/10.1%		\$154/.285%	\$21,047/38.8%
-16	\$34,205	\$27,614/50.7A							
				****	\$14,792/.126%	\$233.947/2.03%	\$3,718/.032%	\$2,462/.021%	\$271,136/2.36%
E :	\$11,478,982	\$10,952,895/95.4%	\$248,779/2.16%	\$277,317/2.41%	\$14,7927.1262	\$233,\$6772.034	\$2,710,10321	<b>41</b> ,111,111	, , ,
				t contract to the contract to					
			· ·						
			•				<b></b>		
				AND WILDLIFE DEPARTM	ENT-Professional Serv	ices Unadjusted Goal	is 20.0%		
FUNE	TUTAL	TOJAL SPENT WITH	802-PARKS	TOTAL SPENT WITH	ENT-Professional Serv	USTED HUS COAL 18.1%		FOTNER HUB G	
500000000000000000000000000000000000000	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUES			ENT-Professional Serv	ices Unadjusted Goal USTED HUS COAL 18.1% HISPANIC	IS 20.0%	FOTHER HUB G Asian Pagific	DAL 1.9% Native American
FUNS TYPE	EXPENDITURES	PRIVATE REPORT OF THE	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE	010000000000000000000000000000000000000	NCH-HURS	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	
TYPE.	EXPENDITURES	NCH-HURS	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE T M S	EXPENDITURES	NCH-HURS	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE.	EXPENDITURES	NCH-HURS	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE T M S -TC	**** EMP_1************************************	\$41,274/100 X	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE T M S	EXPENDITURES	NCH-HURS	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE T M S -TC	**** EMP_1************************************	\$41,274/100 X	POTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUS COAL 18.1%		1 1	NATIVE AMERICAN
TYPE T M S -TC	**************************************	\$41,274/100 X	TOTAL SPENT WITH THAT THE TARE TO THE TARE THE T	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK **ADJ	USTED HUB COÅL 18.1% Hispanic	NAMOW	1 1	NATIVE AMERICAN
TYPE T M S -TC	**************************************	\$41,274/100 X	TOTAL SPENT WITH THAT THE TARE TO THE TARE THE T	POTAL SPERT WITH POTAER HUSS 1 9%	**ADJ	USTED HUB GOAL 18.1% HISPANIC	WAMOW	1 1	NATIVE AMERICAN
TYPE	\$41,274 \$41,274	\$41,274/100 %	TOTAL SPENT WITH THAT THE TARE TO THE TARE THE T	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK **ADJ	USTED HUB GOAL 18.1% HISPANIC	NAMOW	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C	\$41,274 \$41,274	\$41,274/100 % \$41,274/100 % \$41,274/100 %	TOTAL SPENT WITH THANKS HUBS 18 17	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK **ADJ	USTED HUB GOAL 18.1% HISPANIC	WAMOW	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C C	\$41,274 \$41,274  \$41,274  TOTAL  EXCESSITURES	\$41,274/100 X \$41,274/100 X \$41,274/100 X \$41,274/100 X	TOTAL SPENT WITH THANK HUBS 18 13	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK  BLACK  BLACK  BLACK  BLACK  BLACK  BLACK  BLACK	USTED HUB COAL 18.1% HISPANIC	NAMOW  XO. EE JACO BUH D	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC	\$41,274 \$41,274	\$41,274/100 % \$41,274/100 % \$41,274/100 %	TOTAL SPENT WITH THAT THE THAT THAT	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK BLACK  ENT-Other Services Un  ASIAM PACIFIC	USTED HUB COAL 18.1% HISPANIC HISPANIC  HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC	WOMAN  OT  I HUB GOAL 33.0%  HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC	\$41,274 \$41,274 \$41,274 TOTAL EXCEMULTURES \$12,480,570	\$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  \$41,274/100 %  \$12,088,655/97.1%	202-PARKS TOTAL SPENT WITH  ***********************************	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK BLACK  ENT-Other Services Un  ASIAM PACIFIC	BLACK BUSTED HUB COAL 18.1% HISPANIC  ##ADJUSTED	WOMAN  OT  I HUB GOAL 33.0%  HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TYPE TYPE TYPE TYPE TYPE S	\$41,274 \$41,274  \$41,274  TOTAL EXCENSITURES \$12,460,570  ***	\$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  ##################################	######################################	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%	BLACK BUSTED HUB COAL 18.1% HISPANIC  ##ADJUSTED	OX OX ONUB GOAL 33.0% HISPANIC \$12,373/.099%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T M S -TC C FUMB TYPE T N	\$41,274 \$41,274 \$41,274 TOTAL EXCEMULTURES \$12,480,570	\$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  \$41,274/100 %  \$12,088,655/97.1%	202-PARKS TOTAL SPENT WITH  ***********************************	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK BLACK  ENT-Other Services Un  ASIAM PACIFIC	BLACK BUSTED HUB COAL 18.1% HISPANIC  ##ADJUSTED	OX OX ONUB GOAL 33.0% HISPANIC \$12,373/.099%	ASIAN PACIFIC	WOMAN \$279.311/2.24%
TYPE T A S -TC C FUMO TYPE T N S -TC	\$41,274 \$41,274 \$41,274 \$41,274 \$12,480,570 \$12,480,570 \$227,812	*** \$227,789/99.9%	202-PARKS (SPENT WITH THAM) HUBS 18:17  202-PARKS (SPENT WITH SPENT WITH SPEN	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%	BLACK	WOMAN  0% 0 HUB GOAL 33.0% HISPANIC \$12,373/.099%	NATIVE AMERICAN	WGMAN \$278,311/2.24%
TYPE	\$41,274 \$41,274  \$41,274  TOTAL EXCENSITURES \$12,460,570  ***	\$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  ##################################	######################################	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%	BUJUSTED HUB COAL 18.1% HISPANIC  BUJUSTED GOAL 18.33.  ##ADJUSTED BLACK \$5,093/.040%	OX OX ONUB GOAL 33.0% HISPANIC \$12,373/.099%	ASIAN PACIFIC	WOMAN \$279.311/2.24%
TYPE	\$41,274 \$41,274 \$41,274 \$41,274 \$12,480,570 \$12,480,570 \$227,812	*** \$227,789/99.9%	202-PARKS (SPENT WITH THAM) HUBS 18:17  202-PARKS (SPENT WITH SPENT WITH SPEN	POTAL SPERT WITH POTAER HUSS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%	BLACK	WOMAN  0% 0 HUB GOAL 33.0% HISPANIC \$12,373/.099%	NATIVE AMERICAN	WGMAN \$278,311/2.24%
TYPE	\$41,274 \$41,274 \$41,274 \$41,274 \$12,480,570 \$12,480,570 \$227,812	*** \$227,789/99.9%	######################################	POTAL SPERT WITH POTAL SPERMEN HURS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.487%  \$30/.013%	BLACK \$5,093/.041%	WOMAN  0% 0 HUB GOAL 33.0% HISPANIC \$12,273/.099% \$50,067/17.2%	NATIVE AMERICAN	WGMAN \$278,311/2.24%
TYPE	\$41,274 \$41,274 \$41,274 \$41,274 \$12,480,570 \$12,480,570 \$227,812	*** \$227,789/99.9%	######################################	TOTAL SPENT WITH FOTHER HURS 1 9%  AND WILDLIFE DEPARTM	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purchas	BLACK \$5,093/.041%  sing Unadjusted Goal	WOMAN  OX  0 HUB GOAL 33.0%  HISPANIC  \$12,373/.099%  \$50,067/17.2%  \$62,440/.510%	NATIVE AMERICAN \$5,808/.047%	WGMAN \$278,311/2.24% \$12/.005%
TYPE	\$41,274 \$41,274 \$41,274 \$41,274 \$12,480,570 \$12,480,570 \$227,812	*** \$227,789/99.9%	######################################	POTAL SPERT WITH POTAL SPERMEN HURS 1 9%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purchas	BLACK \$5,093/.040%  S6,093/.041%  Sing Unadjusted Goal  USTED HUB GOAL 11.5%	0% 0 HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,067/17.2% \$62,440/.510%	MATIVE AMERICAN \$5,908/.047% \$5,908/.0482	WGMAN \$279,311/2.24% \$12/.005% \$279,288/2.28%
FUND THE S TC C	\$41,274 \$41,274 \$41,274 TOTAL EXCEMULTURES \$12,480,570 *** \$227,812 \$12,232,756	#41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  #69-HUBS \$12,098,655/97.1%  *** \$227,789/99.9% \$11,271,885/97.0%	######################################	TOTAL SPENT WITH FOTHER HURS 1 9%  AND WILDLIFE DEPARTM	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purchas	BLACK \$5,093/.041%  sing Unadjusted Goal	WOMAN  OX  OX  HISPANIC \$12,373/.099X  \$50,067/17.2X  \$62,440/.510%  IS 12.6X  WOMAN	NATIVE AMERICAN \$5,908/.047% \$5,908/.0482	WOMAN \$278,311/2.24% \$12/.005% \$278,288/2.28%
FUMP THE C C FUMP THE S TC C	## 541,274  \$41,274  \$41,274  ## 541,274	######################################	######################################	TOTAL SPENT WITH FOTHER HURS 1 9%  AND WILDLIFE DEPARTM TOTAL SPENT WITH	BLACK  ENT-Other Services Un  ASIAM PACIFIC \$53,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purchas	BLACK \$5,093/.040%  S6,093/.041%  Sing Unadjusted Goal  USTED HUB GOAL 11.5%	0% 0 HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,067/17.2% \$62,440/.510%	MATIVE AMERICAN \$5,908/.048% \$5,908/.048%	WOMAN \$278,311/2.24% \$12/.005% \$278,288/2.28%
FUND TYPE T N S -TC C	\$41,274 \$41,274 \$41,274 TOTAL EXCEMULTURES \$12,480,570 *** \$227,812 \$12,232,756	### ##################################	######################################	TOTAL SPENT WITH FOTHER HUSS 1 9%  AND WILDLIFE DEPARTM TOTAL SPENT WITH TOTAL SPENT WITH	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.487%  \$30/.013%  \$58,193/.475%  ENT-Commedity Purches  **ADJ  BLACK	HISPANIC  ###################################	WOMAN  OX  OX  HISPANIC \$12,373/.099X  \$50,067/17.2X  \$62,440/.510%  IS 12.6X  WOMAN	NATIVE AMERICAN \$5,908/.047% \$5,908/.0482	WGMAN \$278,311/2.24% \$12/.005% \$278,298/2.28% DAL 1.1% MAYIVE AMERICAN \$727/.003%
FUND TYPE C C FUND TYPE T N S -TC C	\$41,274  \$41,274  \$41,274  ***  ***  ***  ***  ***  ***  ***	*** \$27,789/99.9% \$11,271,885/97.0%  *** \$227,789/99.9%  \$11,271,885/97.0%	######################################	AND WILDLIFE DEPARTM TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \$254,523/1.18%	BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.487%  \$30/.013%  \$68,193/.475%  ENT-Commodity Purches  **ADJ  BLACK  \$44,420/.183%	BLACK \$5,093/.040%  Second His 33  **ADJUSTE BLACK  \$5,093/.040%  Standard Goal USTED HUS COAL 11.5% HISPANIC  \$65,493/.352%	WOMAN  OX  OX  HISPANIC \$12,373/.099X  \$50,067/17.2X  \$62,440/.510%  IS 12.6X  WOMAN	NATIVE AMERICAN \$5,908/.047% \$5,908/.0482	WOMAN \$278,311/2.24% \$12/.005% \$278,288/2.28%
FUND THE FUND TYPE TYPE TYPE TYPE	## 540 2 YUNE # \$41,274  ## 541,274	#41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  #41,274/100 %  #41,274/100 %  #41,274/100 %  #41,274/100 %  #41,274/100 %  \$12,088,655/97.1%  \$227,759/99.9%  \$11,271,585/97.0%  #41,271,585/97.0%  #41,271,585/97.0%	202-PARKS   19:17   202-PARKS   19:17   202-PARKS   20	AND WILDLIFE DEPARTM  TOTAL SPENT WITH  TOTAL SPENT WITH  TOTAL SPENT WITH  TOTAL SPENT WITH  \$284,923/1.18%	BLACK  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,199/.475%  ENT-Commodity Purchas  ELACK  \$44,420/.163%  \$43,848/.388%	######################################	WOMAN  OX  0 HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,087/17.2% \$62,440/.510%  IS 12.6%  WOMAN \$488,252/2.01% \$193,455/1.72%	**************************************	WGMAN \$278,311/2.24% \$12/.005% \$278,298/2.28% DAL 1.1% MAYIVE AMERICAN \$727/.003%
FUND TYPE C C FUND TYPE T N S -TC C	\$41,274  \$41,274  \$41,274  ***  ***  ***  ***  ***  ***  ***	#41,274/100 % \$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  #28,41 #274/100 %  #28,41 #274/100 %  #28,41 #274/100 %  #27,789/99.9% \$11,871,885/97.0%  #227,789/99.9% \$11,871,885/97.0%  #227,789/99.9% \$227,789/99.9% \$227,789/99.9%	######################################	AND WILDLIFE DEPARTMENTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \$254,523/1.18%	BLACK  ENT-Other Services Un  ASIAN PACIFIC  \$58,229/.487%  \$30/.013%  \$68,199/.475%  ENT-Commodity Purches  **ADJ  BLACK  \$44,420/.183%  \$43,848/.388%  \$740/.013%	######################################	WOMAN  OX  O HUB GOAL 33.0%  HISPANIC  \$12,373/.099%  \$50,067/17.2%  \$62,440/.510%  IS 12.6%  WOMAN  \$448,252/2.01%  \$193,455/1.72%  \$58,318/1.04%	NATIVE AMERICAN \$5,908/.0482 \$5,908/.0482  *OTHER HUB G ASIAN PACIFIC \$227,888/1.18%	WGMAN \$279.311/2.24% \$12/.005% \$279.298/2.28% DAL 1.1% NAT1VE AMERICAN \$727/.003%
THE	## 541,274  \$41,274  \$41,274  ## 541,274  ## 541,274  ## 541,274  ## 5227,812  ## 5227,812  ## 5227,812  ## 5227,812  ## 55,583,882	### ##################################	######################################	AND WILDLIFE DEPARTM TOTAL SPENT WITH YOTAL SPENT WITH YOTAE HUSS 1.1% \$254,823/1.18% \$4,956/.08%	##ADJ  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purches  ##ADJ  BLACK  \$44,420/.163%  \$43,848/.388%  \$740/.013%	######################################	WOMAN  OX  O HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,067/17.2% \$62,440/.510%  IS 12.6%  WOMAN \$488,268/2.01% \$183,455/1.72% \$58,318/1.04%	**************************************	WOMAN \$278,311/2.24% \$12/.005% \$278,288/2.28%  OAL 1.1% NATIVE AMERICAN \$727/.003% \$791/.007%
THE THE TYPE TO THE TYPE TYPE TO THE TYPE TYPE TYPE TO THE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP	## 540 2 YUNE # \$41,274  ## 541,274	#41,274/100 % \$41,274/100 % \$41,274/100 % \$41,274/100 %  \$41,274/100 %  #28,41 #274/100 %  #28,41 #274/100 %  #28,41 #274/100 %  #27,789/99.9% \$11,871,885/97.0%  #227,789/99.9% \$11,871,885/97.0%  #227,789/99.9% \$227,789/99.9% \$227,789/99.9%	######################################	AND WILDLIFE DEPARTM  TOTAL SPENT WITH  TOTAL SPENT WITH  TOTAL SPENT WITH  TOTAL SPENT WITH  \$284,923/1.18%	BLACK  ENT-Other Services Un  ASIAN PACIFIC  \$58,229/.487%  \$30/.013%  \$68,199/.475%  ENT-Commodity Purches  **ADJ  BLACK  \$44,420/.183%  \$43,848/.388%  \$740/.013%	######################################	WOMAN  OX  O HUB GOAL 33.0%  HISPANIC  \$12,373/.099%  \$50,067/17.2%  \$62,440/.510%  IS 12.6%  WOMAN  \$448,252/2.01%  \$193,455/1.72%  \$58,318/1.04%	**************************************	WGMAN \$279.311/2.24% \$12/.005% \$279.298/2.28% DAL 1.1% NAT1VE AMERICAN \$727/.003%
TYPE THE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	## 541,274  ## 541,274  ## 541,274  ## 541,274  ## 512,480,570  ## ## \$227,812  ## ## \$227,812  ## ## ## ## ## ## ## ## ## ## ## ## ##	### ##################################	202-PARKS (************************************	TOTAL SPENT WITH FORESE HUSS 1 \$3.  AND WILDLIFE DEPARTM TOTAL SPENT WITH FORES 1 13.  \$284,623/1.18% \$44,354/.358% \$4,956/.085%	##ADJ BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,199/.475%  ENT-Commodity Purches  ##ADJ BLACK  \$44,420/.183%  \$43,848/.388%  \$740/.013%	######################################	WOMAN  OX  0 HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,067/17.2% \$62,440/.510%  IS 12.6%  WOMAN \$488,252/2.01% \$183,455/1.72% \$58,318/1.04%	**************************************	WOMAN \$278,311/2.24% \$12/.005% \$278,288/2.28%  OAL 1.1% NATIVE AMERICAN \$727/.003% \$791/.007%
FUND TYPE C FUND TYPE T N S -TC	\$41,274  \$41,274  \$41,274  \$41,274  TOTAL EXCENSITURES \$12,480,570  *** \$227,812  \$12,232,755  TOTAL EXPENSITURES \$24,235,884  \$5,583,882  \$18,652,002	### ##################################	######################################	AND WILDLIFE DEPARTM  TOTAL SPENT WITH  YOTHER HUSS 1.1%  \$284, 2271, 18%  \$4, 3564, 368%  \$325, 051/1.76%	##ADJ  BLACK  ENT-Other Services Un  ASIAM PACIFIC  \$58,229/.467%  \$30/.013%  \$68,198/.475%  ENT-Commodity Purches  ##ADJ  BLACK  \$44,420/.163%  \$43,848/.388%  \$740/.013%	### ##################################	WOMAN  OX  D HUB GOAL 33.0% HISPANIC \$12,373/.099% \$50,067/17.2% \$62,440/.510%  IS 12.6%  WOMAN \$488,252/2.01% \$183,455/1.72% \$58,318/1.04% \$623,406/3.34% UNNS SEE COVER L	**************************************	WGMAN \$278,311/2.24% \$12/.005% \$278,288/2.28% DAL 1.1% NATIVE AMERICAN \$727/.003% \$791/.007% \$727/.013%

T: TREASURY, N:NON-TREASURY, \$: SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC TERM CONTRACT, C:COMSOLIDATED. SEE PAGE & GP HUB REPORT FOR FUND TYPE DESCRIPTION.

16-DC7-2000

HUB\_GOY\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION YII - AGENCY EXPENDITURE SUMMARY BATA

808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadiwsted Goal is 11.9% \*OTHER HUB GOAL 5.3% TOTAL SPEAT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 6.6% TOTAL SPENT WITH TOTAL WOMAN BLACK HISPANIC NATIVE AMERICAN ARABU HUBS R 6% \*07HPR HU85 \$ 3% ASIAN PACIFIC MON-MUES EXPENSITURES AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \*/THUOMA AMDUNT/% 808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 26.1% \*GTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL EPENT WITH TOTAL SPENT WITH 子群于海头 8.8 TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN WOMAN \*OTHER HUBS 1 DA HISPANIC BLACK MUN-9085 \*\*ADJ, MURS 25.13 EXPENDITURES \$08-TEXAS MISTORICAL COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTHER HUB GOAL 10.2% THIAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN \*\*\*\*\*\* HUBS \$7.07 SOTHER MUSS 19.7% HISPANIC MIN\*HUBS EXPENSITURES \$1,200/.568% \$1,200/.568% \$211,240 \$210,040/99.4% -TC \$1,200/.568% \$1,200/.568% \$210,040/88.4% \$211,240 808-TEXAS MISTORICAL COMMISSION-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 18.1% TOTAL SPENT WITH FUND ASIAN PACIFIC NATIVE AMERICAN HISPANIC POTHER HURS I ST **株食料・おお日本** \*\*ADJ HUBS 18 13 BLACK EXPENDITURES 808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Coal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL 年日前の NATIVE AMERICAN WOMAN HISPAHIC ASIAN PACIFIC BLACK HOM-HUBS EXPENDITURES \$18,412/6.20% \$13,530/4.32% \$106/.034% \$11,015/3.52% \$258,546/85.8% \$44,065/14.0% \$312,711 \$192/2.33% \$5.000/60.7% \$3,041/36.5% \$5.192/63.0% \$8.Z34 · TC \$15,220/6.31% \$106/.035% \$11,015/3.81% \$8.530/2.80% \$38,872/12.7% \$265,604/87.2% \$304.477 808-TEXAS HISTORICAL COMMISSION-commodity Purchasing Unadjusted Goal is 12.5% FOTHER HUB GOAL 1.1% \*\*AUJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PUNG ASIAN PACIFIC NATIVE AMERICAN WOMAN \*OTHER HUBS 1.1% HISPANIC \*\*AGJ HUBS 11.5% BLACK MON-HUES EXPENDITURES 924,227/8.29% \$46/.016% \$20,621/7.05% \$20,667/7.07% \$24.227/8.29% \$292,111 \$247,215/84.6% \$28,232 \$28,232/100 % \$20,621/7.81% \$45/.017% \$24,227/9.18% \$214,983/82.8% \$20.867/7.83% \$283.874

\* 1 OTHER HUBS - \*\* 2 ADJUSTED HUBS - \*\* 4 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSDLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2000

HUB\_GOV\_RPT

### TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

<u>808-STATE PRESERVATION BOARD-Neavy Construction Unadjusted Geal is 11.3%</u> \*OTHER HUS GOAL 5.3% \*\*ADJUSTED NUB GOAL 6.6% TOTAL SPENT WITH! TOTAL SPENT WITH TOTEL TOTAL SPENT WITH NATIVE AMERICAN WOMAN H1SPAMIC. BLACK \*\*ADJ HUBS E 9% FORMER MURE & JT ASIAM PACIFIC **EXPENSITURES** NON-HUBS AMBUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMGUNY/% AMOUNT/T AMQURT/% AMOUNT/% AGS-STATE PRESERVATION BOARD-Suilding Construction Unadjusted Goal is 26.1% \*OTHER HUB GOAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH CTOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN WOMAN \*\*A03, HD83 25 17 \*OTHER MUSS 1.0% HISPANIC EMPENOTTURES NEW+HUSS \$23,234,985/100 % \$23,234,985 \$460,807/1.92% \$529,812/2.27% \$1,008,545/4.34% \$18,125/.082% \*\*\* -TE \$450.807/1.98% \$529,612/2.27% \$23.234.885 \$23.234.885/100 % \$19,128/.082% sos-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN ACTHER MURS 10 7% HISPANIC \*\*AOJ. HUBS 47.0% EXPEND: TURES M## H#85 \$3,404/1.02% \$27,190/8.20% \$27,190/8.20% \$3,404/1.02% \$331:412 \$300.818/90.7% \$267,662 \$267.662/100 % \$27,906/25.3% \*\*\* ' \$27.905/25.3% ... \$21,310/5.22% \$27,190/4.63% \$27,190/4.53% \$562.420/94.8% \$599.074 809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TUTAL SPENTSWITHS TOTAL TOTAL SPENT WITH TOTAL SPENT WITH PUMP ASIAN PACIFIC NATIVE AMERICAN HISPANIC WAMDW WON-HUBS \*\*ADJ. HUBS 18.4% POTHER MURS 1,8%. EXPENDITURES \$2,482/.037% \$1,012/.016% \$6,625,638/99.9% \$3.504/.052% \$6,629,143 \$5,434/75.5% \$5.434/75.6% \$1,746/24.3% \$7,181 \$20,000/.301% \$4.578/.129% \$28.578/.430% \*\*\* \*\*\* -TC \$9,590/.144% \$27.928/.420% \$37.616/.665% \$8,636,324 \$6,827,386/99.8% 808-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPAMIC NATIVE AMERICAN NOW-HUES \*\*\* CC ESUM LOA\*\* EXPENDITURES \$874,364/44.9% \$464/.0237 \$1,075,775/55.0% \$278,828/44.8% \$1,955.603 \$3.882/1.62% \$238.823 \$235,741/98.3% \$3,882/1.62% \$6.659 \$8.859/100 % ###2 . 245/40. 2% \$464/.021% \$2.168.567 21,205,857/59.6% \$882.710/40.3% 209-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH PUNC NATIVE AMERICAN HISPANIC WOMAN ASTAN PACIFIC START HUBS 11 EW \*GTHER HUSS 1.1% EXPENDITURES MON-MUBS \$28,318/.685% \$43.774/.904% \$4,823/.099% \$72,532/1.49% \$4,823/.099% \$438/.009% \$4,760,992/98.4% \$4,838,348 \$2,448/1.99% \$123,013 \$120,565/88.0% \$2,448/1.997 \$821/3.01% \$103/.380% \$103/.340% \$27,287 \$26.361/96.6% \$4,001/.081% \$28,318/.573% \$4,865,196/96.4% \$4.001/.081% \$439/,008% \$74.876/1.51% \$4.934.074

OB : DEBIT (NEGATIVE AMGUNT) : " OTHER HUSS \*\* " ABJUSTED HUBS \*\*\* " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE CGVER LETTER PARA. 4
T"TREASURY, N'HON-TREASURY, S"SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC"TERM CONTRACT, C"COMSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$13-YEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goel is 11.9% ENTREE HUR GOAL 5.3% \*\*ADJUSTED HUB COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN WOMAN HISPANIC ASIAN PACIFIC BLACK \*\*ADJ HUBS & 6% LUTHER HUSS 5.3% #Q#-#UB5 EXPENDITURES AMOUNT/% Z/THUOMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 28.1% \*DTHER HUB COAL 1.0% \*\*ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL BRENT WITH \*#ND HISPANIC WOMAR ASIAN PACIFIC NATIVE AMERICAN \*\*ADJ. MURS 26.1% 813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 57.2% \*\*ADJUSTED HU8 GOAL 47.0% TOTAL SPENT WITH TOTAL SEENI WITH THEAT TOTAL SPENT WITH THE RESERVE ASIAN PACIFIC NATIVE AMERICAN WOMAN STHER HUSE 10 ZT HISPANIC EXPENDITURES weasj. MUBS 47 0% 813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTALWEADATOWITHS TOTALWEADATOWING TOTAL SPENT WITH FUND. NATIVE AMERICAN HISPANIC ASIAN PACIFIC NON-HUBS \*\*ABJ MURS 18.1% FOTHER MUNS 1 9% BLACK EXPENDATURES \$11,440 \$11,440/100 % \$11,440/100 % \$13-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 33.0% #O.EE JADD BUH GETRULDA\*\* TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN NATIVE AMERICAN HISPANIC E SBUH LOAK **独位以**不同以日本 EXPENDITURES \$114,585/15.5% \$262/.035% \$622.862/84.4% \$114,848/15.6% \$737,810 \$114,585/16.6% \$114,848/15.5% . \$622.562/84.4% \$737.810 813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SEENT WITH TOTAL TOTAL SPENT WITH PUMP ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMEN SOTHER HUBS 1.1% NOM-NUBS \*\*ADJ H##5 11.5% **EXPENDITURES** \$1,434/2.06% \$356/.513% \$109/.158% \$356/.5137 \$67.417/97.2% \$1,544/2.22% \$59,317 \$1,071/100 % \$1,071 \$356/.521% \$109/.151% \$1,434/2.10% \$359/.521% \$66,345/97.2% \$1,544/2.26% \$68,246 DB = DEBIT (NEGATIVE AMOUNT) \* = DTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TRITREASURY, NEHON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERSUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR PISCAL YEAR 2000 SECTIOM VII - AGENCY EXPENDITURE SUMMARY DATA

851-LOWER COLORADO RIVER AUTHORITY-Heavy Construction Unadjusted Goal is 11.8% \*DTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPRNY WITH NATIVE AMERICAN WOMAK BLACK H1SPAMIC \*OTHER HUSS 5.3% ASIAN PACIFIC 無心無一利林於此 TO S ROUH LOAKE RANGHOI LANGS AMOUNT/% AMGUNT/% AMOUNT/% AMGUNT/% AMBUNT/% X\THUDHA AMOUNT/% AMOUNT/% 851-LOWER COLORADO RIVER AUTHORITY-Building Construction Unsalpusted Goal is 20.1% \*DIKER HUB GOAL 1.07 \*\*ADJUSTED HUB GOAL 25.1% 7074 ASIAN PACIFIC HISPANIC WOMAN \*\*AD> KUES 25 17 \*OTHER HURS 1.0% BLACK MON-HUBS EXPENDITURES +T¢ 851-LOWER COLORADO RIVER AUTHORITY-Special Trade Unadjusted Goal is \$7.2% \*\*ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TETAL ... TOTAL SERVICE PROPERTY OF THE PARTY. ASIAN PACIFIC WOMAN HISPANIC BLACK \*\*AGJ HUBS 87.03 \*DIMER HUBS 10,72 EXPENDITURES NON-HUBS 851-LOWER COLORADO RIVER AUTHORITY-Professional Services Unadjusted Goal is 20.0% \*OTHER HUS GOAL 1.8% \*\*ADJUSTED NUB GOAL 18.12 ZOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEAT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN WAMAN FOTHER HURS 1.8% BLACK HISPANIC \*\*ADJ H185 18 1% NON-BURS \_ 851-LOWER COLORADO RIVER AUTHORITY Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB COAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HISPANIC ASIAN PACIFIC BLACK HOM-HUBS \*\*461 NUFS 33.0% EXPENSITURES. 851-LOWER COLORADO RIVER AUTHORITY-Commodity Purchasing Unadjusted Gost is 12.6% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TGTAL SPENT WITH TOTAL SPENT WITH TOTAL NATIVE AMERICAN WOMAN ASIAN PACIFIC HISPANIC BLACK \*OTHER HUBS 1.1% \*\*A93. NUBS 11.5% EXPENDITURES \$5,669/100 % \$5,869/100 % \$5.869 8 \$5,668/100 % \$5,669 DB \* DEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* \* DOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NONON-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2000 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

802-Comptroller Fiscal-Heavy Construction Unadjusted Goal is 11.9% \*OTHER HUB GOAL 5.3% \*\*ADJUSTED HUB GOAL 5.6% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL TOTAL BECHT WITH WOMAN HISPANIC HATIVE AMERICAN BLACK эфтиен нияв Б.**э**х ASIAN PACIFIC \*\*\*\*\* #### # .6% HON-HURS expenditures AMOUNT/% AMOUNT/% AMOUNT/% ZYTHUDMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNTAN 902-Comptroller Fiscal-Building Construction Unadjusted Goal is 26.1% SOTHER HUB GOAL 1.0% \*\*ABJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL BEENT WATE TOTAL SPENT WITH TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*\*ADJ. MUBS 25.17 \*GTHER HUBS 1 D% BLACK EXPENDITURES 902-Comptroller Fiscal-Special Trade Unadjusted Goal is 57.2% FOTHER HUS GOAL 10.2% \*\*ADJUSTED HUB GOAL 47.0% STRTALSSPENTSWITHS TOTAL SPENT WITH 7.07.41 TOTAL SPENT WITH FIZEO. ASIAN PACIFIC NATIVE AMERICAN WOMAN BLACK ACTHER NUES 19.2% \*\*#DJ HUBS \$7.0% EXPENDITURES 8.0W-HV85 902-Comptroller Fiscal-Professional Services Unadjusted Goal is 20.0% \*OTHER HUB GOAL 1.9% \*\*ADJUSTED HUB COAL 18.1% TOTAL SPENT WITH TUTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC \*QTHER MUSE 1.5% BLACK \*\*ADJ. MUSS 18.1% NUM-HUBS EXPENSITURES \$4,244,429/100 % \$4,244,429 \$4.244,425/100 % \$4,244,428 802-Comptroller Fiscal-Other Services Unadjusted Goal is 33.0% \*\*ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL WOMAR HIBPANIC BLACK WARE BRUK LOASE NON-HUBS EXPENDITURES \$146,851/8.912 3146.951/9.81% \$1.335.719/90.0% 91,482,670 \$145.951/9.81% \$146,951/9.91% \$1,335,719/20.0% \$1,482,670 802-Comptroller Fiscal-Commodity Purchasing Unadjusted Goal is 12.6% \*OTHER HUB GOAL 1.1% ##ADJUSTED HUB GOAL 11.6% TOTAL SPENT WITH TOTAL SPENT WITH TUTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC awang Hums 11 57 ROTHER HUBS 1: 17 BLACK EXPENDITURES

DS = DEBIT (NEGATIVE AMOUNT) # = OTHER MURS ## > ADJUSTED MUSS ### > DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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804-TEXAS FOOD AND FIBERS COMMISSION-Megvy Construction Unadjusted Goal is 11.8% \*\*ADJUSTED HUW GOAL 8.8% \*OTHER HUE GOAL 5.3% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH H1SPANIC NATIVE AMERICAN WOMAN BLACK ## AGU . NUBS & . B% \*OTHER HUSS \$ 3% ASIAN PACIFIC expenditures WON-HUBS AMDUNT/% AMDUNT/% X\THUDMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/7 804-TEXAS FORD AND FIBERS COMMISSION-Building Construction Unadjusted Scal is 28.1% \*\*ADJUSTED HUB GOAL 25.1% \*DTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH WAMAN ASIAN PACIFIC MATIVE AMERICAN HISPANIC ENPENDITURES \*\*A0J HUBB 29 17 \*OTHER HUBS 1.0% BLACK 204-TEXAS FOOD AND FIBERS COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 47.0% \*OTHER HUB GOAL 10.2% TOTAL SPERT WITH BLACK **HISPANIC** ASIAN PACIFIC MATIVE AMERICAN WOMAN \*\*40J, HUBS 47 6% \*STHER HUBS 10 2% EXPENDITURES 904-TEXAS FOOD AND FIBERS COMMISSION-Professional Services Unadjusted Goat is 20.0% +OTHER HUB GDAL 1.9% \*\*ADJUSTED HUB GOAL 18.1% TOTAL SEEMTEW STEE TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN HISPAMIC WOMAN **EXPENDITURES** NOM-NUBS \*\*AUJ, NUBS 18 1% #GTHER HUBS 1 #2 BLACK \$3.000 \$3,000/100 % \$3,000/100 % 904-TEXAS FDOD AND FIBERS COMMISSION-Other Services Unadjusted Goal is 23.0% \$0.EE JAGD BUH GETZULDA\*\* TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC BLACK HISPANIC ... EXPENDITURES WORLHARD. EO EE BRUH LORSS \$632/70.9% 3491 \$259/28.0% \$632/70.9% \$632/70.9% \$832/70.8% \$04-TEXAS FOOD AND FIBERS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.5% \*OTHER HUB GOAL 1.1% \*\*ADJUSTED HUB GOAL 11.5% TRIAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL MATIVE AMERICAN ASIAN PACIFIC COTHER MUSS 1 1% BLACK HISPANIC WOMAN Press Trures MON-HUBS \*\* ADJ. NUBS 19.5% \$1,240/13.4% \$1,544/16.7% \$3.895/42.2% \$2,744/30.2% \$3.885/42.2% \$2,533/27.4% \$1,240/13.4% \$1,544/16.7% \$9.213 \$2,533/27.4% OB : DEBIT (NEGATIVE AMDUNT) - \* CTHER HUBS - 2: ADJUSTED HUBS - 4: 2 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR PUNOS A PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

<u> 907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.9%</u> FUND TOTAL. TATAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL B.6% \*OTHER HUB GOAL 5.3% TYPE **EXPENSATURES** MON-HURS \*\*\* ADJ . NUBS 6 6% \*OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC KATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT /% AMDURT/% AMOUNT/% AMDUNT/% 907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% EXPENDATURES NUM-HUBS \*\*AUJ, NBBS 25 1% \*OTHER MUSS 1 OX HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 807-STATE EMERGY CONSERVATION OFFICE Special Trade Unadjusted Goal is 57.2% F-UMB TOTAL TOTAL SPENT WITH TOTALOGRAPHIC TOTAL SPENT WITH \*\*ADJUSTED HUB GDAL 47.0% TYPE EXPEROITURES. N48-HU85 \*\*A0J, KUBS 47.0% SOTHER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1:578 \$1,576/100 % s - TE \$1.576 \$1.576/100 % 807-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 20.0% CIDYALCOS PRINCIPLE BILER TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB EGAL 18.12 \*OTHER HUB GDAL 1.9% TYPE EXPENDITURES NON-HUBS \*\*A0J. MUBS 18 T1 FOTHER MUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$260,847 \$280,947/100 % s - T C \$250.947 \$260,947/100 % 507-STATE EXERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH %O.EE JADD SUN GSTRULDA\*\* EXPENDITURES neu-Huss.... \*\*ADJ HUBS 33 G% ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN \$331.498 \$331.498/100 % 5 -TC \$331,498 \$331,498/100 % 907-STATE EMERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH \*\*ADJUSTED HUB GOAL 11.5% PUNO FOTHER HUS GOAL 1.17 \*OTHER HUBS 1.1% EXPENDITURES \*\*40J. HUBS 11.5% NON-RUES BLACK HISPANIC WOMAN ASIAM PACIFIC MATIVE AMERICAN T \$6,472 \$6,164/95.3% \$304/4.697 \$304/4.68% ... \*\*\* \$3,580/84.8% \$3,580/84.8% \$892 \$882/100 % \$5,580 \$5,276/94.5% \$3.884/69.6% \$3,580/64.1% \$304/5.44%

DB = BEBIT (NEGATIVE AMOUNT) \* \* OTHER HUBS \*\* \* ADJUSTED HUBS \*\*\* = DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury, N=HDR-Freasury, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 DF HUB REPORT FOR FUND TYPE DESCRIPTION.

# **SECTION VIII - SUPPLEMENTAL REPORTS**

(A) SUPPLEMENTAL SUMMARY LETTERS

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## SUPPLEMENTAL SUMMARY LETTERS FISCAL YEAR 2000 ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	AGENCY NUMBER	NAME OF AGENCY
224	Fourth Court of Appeals	721	University of Texas at Austin
234	Fourteenth Court of Appeals	723	University of Texas Medical Branch at Galveston
304	Comptroller of Public Accounts	724	University of Texas at El Paso
324	Texas Department of Human Services	727	Texas Transportation Institute
342	State of Texas Aircraft Pooling Board	729	University of Texas Southwestern Medical Center at Dallas
347	Texas Public Finance Authority	730	Texas Women's University
362	Texas Lottery Commission	731	Texas Woman's University
457	Texas State Board of Public Accountancy	732	Texas A&M University Kingsville
464	Texas Board of Professional Land Surveying	734	Lamar University-Beaumont
472	Structural Pest Control Board of Texas	736	University of Texas - Pan American
501	Texas Department of Health	738	University of Texas at Dallas
506	University of Texas MD Anderson Cancer Center	742	University of Texas of the Permian Basin
555	Texas Agricultural Extension Service	743	University of Texas - San Antonio
556	Texas Agricultural Experiment Station	744	University of Texas Houston
576	Texas Forest Service	745	University of Texas Health Science Center at San Antonio
577	Texas Animal Damage Control Service	747	University of Texas at Brownsville and Texas Southmost College
578	Texas Board of Veterinary Medical Examiners	751	Texas A & M University-Commerce
580	Texas Water Development Board	752	University of North Texas
601	Texas Department of Transportation	753	Sam Houston State University
655	Texas Department of Mental Health Mental Retardation	754	Southwestern Texas State University
696	Texas Department of Criminal Justice	755	Stephen F. Austin State University
709	Texas A & M University Health Science Center	756	Sul Ross University
	Texas A & M University System	757	West Texas A & M University
	Texas A & M University	759	University of Houston Clear Lake
712	Texas Engineering Experiment Station	760	Texas A & M University - Corpus Christi
714	University of Texas at Arlington	761	Texas A & M International University
715	Prairie View A&M University	763	University of North Texas Health Science Center at Forth Worth
716	Texas Engineering Extension Service	764	Texas A & M University - Texarkana
718	Texas A & M University - Galveston	765	University of Houston Victoria
719-2	Texas State Technical College Harlingen		University of Texas Health Science Center at Tyler
	University of Texas System		Lamar Institute of Technology
	Total number of Supple	mental Le	tters submitted: 62



PHIL HARDBERGER CHIEF JUSTICE

TOM RICKHOFF ALMA LOPEZ CATHERINE STONE PAUL W. GREEN SARAH B. DUNCAN KAREN ANGELINI JUSTICES FOURTH COURT OF APPEALS DISTRICT BEXAR COUNTY JUSTICE CENTER, SUITE 3200 300 DOLOROSA SAN ANTONIO, TEXAS 78205-3037

HERB SCHAEFER CLERK

TELEPHONE (210) 335-2635

FACSIMILE NO. (210) 335-2762

# Supplemental Summary for FY '00 Annual HUB Report for Agency #224

The Fourth Court of Appeals, Texas State Agency #224, recognizes the importance of conducting business with HUB vendors whenever possible.

As a Court, and a very small Texas State Agency, our opportunities to purchase from HUB vendors are limited.

Our largest expense, after salaries, is the purchase of law books for our Court's library. We use State-approved contract vendors for these purchases (our main vendor is West Group). We rarely have the choice of using a HUB vendor in buying law books.

The Office of Court Administration (OCA) in Austin has been granted funds by the State to purchase and/or lease major computer equipment for use by the fourteen Courts of Appeals in Texas. OCA uses HUB vendors whenever possible, in deciding the best computers for the Courts of Appeals to use. En Pointe Technologies, a womanowned business, is our Court's main vendor for small computer purchases.

In purchasing other office equipment and supplies, our Court carefully considers price, quality of goods and services, and HUB status before making a choice of vendor. Our main vendor for office supplies is LNM, a woman-owned business. When purchasing office equipment (such as a copier) and the maintenance on that equipment, we use the catalogues of Texas-approved vendors. The maintenance agreement on our office's Time Stamp machine is held by a Hispanic maleowned company. The storage facilities for our old court records are owned by a woman.

The Fourth Court of Appeals is very conscious of its responsibility in spending the State's funds, and will continue to be careful and frugal in this area. We support the State efforts to purchase from HUB vendors.

Sincerely,

Herb Schaefer, Clerk Fourth Court of Appea LESLIE BROCK YATES
MAURICE AMIDEI
JOHN S. ANDERSON
J. HARVEY HUDSON
WANDA MCKEE FOWLER
RICHARD H. EDELMAN
DON WITTIG

Kem Thompson Frost Justices



## Fourteenth Court of Appeals

1307 San Jacinto, 11th Floor Houston, Texas 77002 EDWARD E. WELLS, JR. Clerk

> PHONE 713-655-2800 FAX 713-650-8550

## Supplemental Summary for FY'00 Semi-Annual Report for Agency 234

The Fourteenth Court of Appeals has made good faith efforts to obtain bids and secure purchases with HUB vendors. However, most purchases that required bidding were appropriated by the Office of Court Administration through our Judicial Committee on Information Technology. The bids that were handled by our Court, included vendors that have graduated as HUB vendors. These include, but are not limited to, MHL Computer Systems and EnPointe Technologies. If you have any further questions, please feel free to contact me at (713) 655-2840.

Sincerely,

/ Wella

Ed Wells

Clerk



#### COMPTROLLER OF PUBLIC ACCOUNTS

#### P.O. BOX 13528 AUSTIN, TX 78711-3528

#### Supplemental Summary for the Fiscal 2000 Annual HUB Report for Agency 304

The Comptroller of Public Accounts continues to be fully committed to promoting the participation of Historically Underutilized Businesses (HUBs) in the agency's purchase orders and contracts to provide goods and services needed to support the agency's operations. Overall, we achieved 30.1 percent spent with HUBs in all categories.

In the Commodities category, we awarded several contracts to non-HUB prime contractors primarily for large information technology systems, products and services. These solicitations were advertised with a clear good faith effort to include HUBs in the procurements, however, most of these non-HUB primes do not include any subcontracting opportunities. Although we were short of the Adjusted Goal in this category, we exceeded the Unadjusted Goal because many of our HUB vendors are considered over-utilized in this category such as Asian Pacific American vendors.

In the Special Trade category, we spent \$237,680, only a small fraction of the total number of dollars spent annually of over \$44 million. Although all these contracts were competitively bid for work done on our facilities, primarily for electrical, cabling, and office construction, the low bidders were not underutilized HUBs and there was no HUB subcontracting. We have had bid participation from underutilized HUBs in this category, but have awarded based on price competition. In addition, the electrical vendor, which formerly had been a HUB, graduated from the program because they exceeded the size standard for this category. We continue making a good faith effort to be sure HUBs are aware of our solicitations when they are advertised and encourage all non-HUB primes to subcontract.

During the course of this fiscal year, the Comptroller's office has worked closely with the General Services Commission to implement and promote SB178, its intent and spirit. We have held two vendor conferences preparing for large contracts during which we called together prime contractors and hopeful subcontractors for networking and to train them about the new possibilities provided by SB178. In addition, the Comptroller's office incorporates the following activities to promote and confirm our commitment to the HUB Program, including:

- Internal policies requiring HUB subcontracting good faith effort guidelines and goals to be included in all
  written solicitations. This provides for greater awareness within the vendor community of the agency's
  commitment to the HUB Program and increases the possibility of HUBs participation.
- A version of the new HUB subcontracting plan is included on all formal solicitations over \$10,000 in addition to the full HUB Subcontracting Plan (HSP) being included in all solicitations over \$100,000, which began June 1, 2000.
- Participation in Economic Opportunity Forums and Purchasing Conferences held throughout the state.
- Participation in small business expos and procurement fairs throughout the state.
- Participation in the General Services Commission HUB Cooperative Meeting and HUB Discussion Group Meetings, to remain current on developments of the HUB program, especially resulting from implementation of SB178, 76<sup>th</sup> Legislature.
- Advertising in various minority news media publications to promote HUB participation in agency procurements.

The Comptroller's office will continue to strengthen its HUB program by working to increase opportunities for HUB participation in all categories pertaining to our agency.



COMMISSIONER Eric M. Bost **BOARD MEMBERS** 

David Herndon Chair, Austin

Elizabeth D. Seale Vice Chair, San Antonio

> John A. Cuellar Dallas

#### Supplemental Summary for the FY 00 Annual HUB Report for Agency 324

Bill Jones

Maintaining the theme "Partners for a Better Texas," TDHS placed special emphasis on Midland outreach to the HUB community as listed below. Senate Bill 178 training was given to woodard agency purchasing and contract staff throughout the state.

We continue to concentrate our efforts to increase opportunities for minority and womenowned businesses by attending all GSC sponsored Economic Opportunity Forums. In addition, TDHS sponsored a HUB forum in Lubbock this year, and actively participated in the following events:

- San Antonio Chamber of Commerce "Meet the Buyers," San Antonio (9/17/99).
- Business Opportunity Symposium Series XII '99, Austin (9/30/99 10/2/99).
- University of Houston Clear Lake HUB Business Forum, Houston (10/5/99),
- Representative Dukes "Small Business Conference," Austin (9/6/99).
- City of Abilene Economics Center, Abilene (10/18/99).
- Starr County Business Summit, Edinburg (10/19/99).
- Minority Enterprise Development (MED) Week, McAllen (10/20/99 10/21/99).
- Hispanic Chamber of Commerce "Feria '99," Austin (10/21/99),
- City of Abilene Economics Center, Abilene (11/18/99).
- "Bringing Business & Political Leaders Together," Senator West, Houston (11/18/99).
- Government Procurement Connections, Houston (14 meetings on various dates).
- Texas Association of African American Chamber of Commerce, Austin (12/1/99).
- First Economic Opportunity Forum of the Millennium, Austin (1/20/00),
- Texas Department of Transportation DBE/HUB Liaison Meeting, Tyler (1/20/00).
- Evolution EXPO, El Paso (2/23/00 -2/24/00),
- Building in the 21st Century, Edinburg (3/9/00),
- Central & South Texas Minority Business Council, San Antonio (3/23/00),
- Houston Business Women's EXPO, Houston (4/12/00).
- Minority Business EXPO, Houston (4/25/00),
- 7th Annual Contracting Opportunities Conference, Corpus Christi (4/26/00).
- University of Texas Vendor EXPO, Austin (4/26/00),
- 4th Annual Vendor/HUB Show, Huntsville (5/2/00),
- UT El Paso Procurement Fair, El Paso (5/23/00),
- El Paso Chamber of Commerce, El Paso (5/26/00),
- Congressman Martin Frost Federal Procurement Conference, Arlington (7/14/00),
- Representative Turner's Economic EXPO 2000, Lufkin (8/9/00),
- Senator West's The New HUB Game, Dallas (8/17/00),
- U.S. Department of Commerce/BOSS/MED Week 2000, Austin (8/23/00 8/26/00).

Questions regarding this report should be directed to Carol Kelly, Director of Business Services at (512) 438-3275.

Tom Phillips

Deputy Commissioner Support Services Division

September 15, 2000

# State of Texas Aircraft Pooling Board

10335 Golf Course Road Austin, Texas 78719 512-936-8900 FAX 512-936-9169

Bill Clayton, Chairman Roy Q. Minton Scott E. Rozzell

Executive Director
Jerry Daniels

Ex-Officio Members:
Frank Vito
State Auditors Office
Dionicio Vidal "Sonny" Flores
General Services Commission

# SUPPLEMENTAL SUMMARY FOR FY'2000 ANNUAL HUB REPORT FOR AGENCY #342

In accord with GSC Rule 111.13(d), the State Aircraft Pooling Board (SAPB) provides this supplemental letter to summarize and review its intent and good faith efforts to utilize HUB vendors.

Our semi-annual report recounted circumstances wherein one of our regular HUB vendors for aircraft parts had not been on the vendor list from December to February; thus, we were unable to include this primary HUB vendor in our count for a portion of the first half. We understand as of this writing that the same circumstance may have occurred during the second half of this fiscal year which has dropped our percentage below what we would have anticipated. In addition, the number of HUBs submitting all types of bids over \$2000 is shown as -0-on the "Report," since this same vendor accounts for a substantial part of our HUB business.

As previously reported, and as a continuing difficulty, suppliers of FAA-approved parts have limited availability, at best. The scarcity is magnified with availability of HUB vendors in this specialty area. Office supplies and like common items are routinely obtained through qualified HUB sources. During the second half of FY 2000, we were able to contact 3 new HUB vendors. The average percentage of total dollars awarded to HUB vendors, excluding our primary vendor, during this second half was approximately 2%. During the second half, 46 purchase orders went to HUBs out of 680.

We continue to seek qualified HUB vendors who may supply FAA-approved aircraft parts for the continued maintenance and assured safety of the State's aircraft. We look for any assistance that might be provided to our agency in this regard.

Further questions on this matter may be directed to:

Jerry Daniels
Executive Director
State Aircraft Pooling Board

at the above address or phone number. Thank you.

Jerald A. Daniels
Executive Director

# **Texas Public Finance Authority**

Board of Directors:
Daniel H. Branch, Chairman
Daniel T. Serna, Vice Chairman
Cynthia L. Meyer, Secretary
Helen Huey
John C. Kerr
H.L. Bert Mijares Jr.

Kimberly K. Edwards Executive Director



Post Office Box 12906 Austin, Texas 78711-2047 Telephone: (512) 463-5544

300 West 15th Street, Suite 411
Austin, Texas 78701
Telefacsimile: (512) 463-5501
www.tpfa.state.tx.us

Supplemental Summary for the FY 2000 Annual HUB Report for Agency 347

In compliance with SB178, Acts, 76th Legislature, the Board of the Authority has adopted more detailed procedures for HUB participation goals which incorporate and are consistent with GSC's rules. These procedures are also included in the Authority's strategic plan. The Authority's goals are reflected in its underwriting policies for negotiated and competitively bid bond sales. During the reporting period, the Authority conducted three competitive bond sales and two negotiated sales. For negotiated underwritings, the Board has selected a pool of 26 firms, of which 6 are HUB certified and 3 are minority owned. Six HUB or minority owned firms were included in the selling syndicates on the 2 negotiated bond transactions. A HUB firm served as the senior managing underwriter on one transaction, collecting 38.18% of the underwriting fees for the transaction. Ten HUB or minority owned firms participated in the competitive bidding process, and one HUB firm was a member of the winning syndicate. Underwriting fees are netted from bond proceeds prior to the state's receipt of them and, therefore, they are not reflected in the Annual HUB report. Under the Authority's contracts for professional services required for bond issues, 25% of the work and compensation for financial advisory services goes to the Authority's HUB co-financial advisor, and at least 30% of the legal work and compensation goes to HUB Co-Bond Counsel. A HUB firm served as lead counsel on one bond issue closed during this period. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, 60 days after the closing of the bonds.

The Authority makes expenditures related to the issuance and on-going administration of a bond issue to paying agents, which are commercial banks, rating agencies, and property and casualty insurance companies. To date, no HUB firms have been identified that provide paying agent, bond rating or property and casualty insurance services. In cases where the Authority has the discretion in selecting payees, the Authority makes a good faith effort to include HUBs. An example of this effort is reflected in the Authority's General Obligation Commercial Paper Program (the "GOCP"). The remarketing agreement was amended in 1998 so that a HUB firm will remarket a portion of the GOCP. As of August 31, 2000, the HUB firm remarkets \$34.8 million of the total \$407.8 million of outstanding commercial paper.

The Authority is committed to purchasing goods and services from certified HUB's and the agency continues to utilize the GSC Centralized Master Bidders List to locate available HUB vendors. The Authority's efforts are reflected in the percentage paid to certified HUB vendors. The Authority paid 19.99% of its total administrative expenditures to certified HUB vendors for the period September 1, 1999 thru August 31, 2000.

Kimberly K. Edwards
Executive Director

RECEIVED

SEP 1 5 2000

**HUB PROGRAM** 



#### Texas Lottery Commission P.O. Box 16630 Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 Bings

Bingo FAX (512) 344-5142

William L. Atkins Director

CHARITABLE

www.txlottery.org • www.txbingo.org

## Supplemental Summary for Fiscal Year 2000 Annual HUB Report for Agency No. 362

The Texas Lottery Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms through contracting directly or indirectly through subcontracting opportunities. During fiscal year 2000, the Commission and its prime contractor/vendors procured over \$6 Million in goods and services from HUBs. The Commission, with the assistance of its Minority Development Services Division, promotes opportunities for HUBs by identifying the types of contract and subcontract opportunities that are available, and recruiting HUBs that may assist us in meeting our goals. Our "good faith efforts" under the State's HUB Program included the following:

- Adopted the General Services Commission's (GSC) HUB Rules as our own rules to ensure compliance with the requirements of Senate Bill (SB) 178;
- Developed a new Minority Development Services Division; recruited and hired a new Division Director to effectively implement the requirements of the GSC's HUB Rules and the Texas Lottery Act;
- Participated on the GSC's HUB Discussion Group, consisting of over 35 state agencies, to implement the requirements of SB 178 through the GSC HUB Rules;
- Awarded contracts of approximately \$871,775 to women and/or minority-owned businesses that
  were not successfully certified as HUBs, but are minority firms, which may be included in the
  Commission's Annual Minority Participation Report that is submitted to the Executive branches of
  government;
- Awarded the Commission's Minority Market Advertising Services Contract in the amount of \$7,407,820 to a HUB. Only \$2,903,735 was actually paid during FY 2000.
- Represented the Commission at GSC sponsored HUB Cooperative Committee meetings on a quarterly basis to recommend enhancements to the statewide HUB Program and increase HUB participation;
- Attended and participated in Statewide Economic Opportunity Forums;
- Made contract opportunities of over \$25,000 available on the Texas Marketplace and to vendors requesting contract information;
- Initiated contact with decertified HUBs and assisted them with the GSC's recertification process;
   and
- Provided assistance to prime vendors in locating HUB vendors for potential subcontracting opportunities.

The Commission is unique among state agencies and operates as a state enterprise fund. There are several specialized contracting services that account for our largest expenditures. One specific service is our Lottery Operator contract, which is entirely dependent on the sale of Lottery tickets. Therefore, when Lottery ticket sales increase, our total expenditures increase. When this occurs, our overall percentages of HUB utilization may decrease. To increase participation, our efforts are to work collectively with our prime contractors/vendors to develop strategies that foster diversity and inclusion.

The Commission supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Should you have any questions regarding our good faith efforts, please contact Mr. Robert L. Hall, Director of Minority Development Services at (512) 344-5292.

Linda Cloud

**Executive Director** 



## Texas State Board of Public Accountancy

333 Guadalupe, Tower III Suite 900, Austin, Texas 78701-3900
William Treacy, Executive Director

#### Supplemental Summary for FY 2000 Annual HUB Report for Agency 457

The expenditures for the Texas Historically Underutilized Business (HUB) Report for the 2000 Annual Fiscal Year will not be available from your agency until September 28, 2000, but the Texas State Board of Public Accountancy wishes to make the following information from FY 99 available to you. The legislation applicable to this period of time, the Public Accountancy Act of 1991, as amended, effective September 1, 1993, (the Act), Article 41a-1, T R.C.S.A., Section 15, Examinations, Reexaminations, and Fees provides:

(a) All examinations provided by this Act shall be conducted by the board...The board as it considers appropriate may use all or part of the Uniform CPA Examination and any related service available from the American Institute of Certified Public Accountants or, if it would result in a greater degree of reciprocity with the examination results of other states, the National Association of State Boards of Accountancy...

House Bill No. 1 (General Appropriations Act), Seventy-fifth Legislature, R.S., Article VIII, Section 1, Board of Public Accountancy, 3. Purchase of Examinations provides:

The amount appropriated above in Strategy A.1.2., Examination, shall be expended solely for the purpose of purchasing and grading of the Uniform CPA Examination from the American Institute of Certified Public Accountants.

For the fiscal year ending August 31, 1999 of the Board's \$807,734 in total expenditures (consolidated funds) reported on the HUB Report, \$554,410 was paid to the American Institute of Certified Public Accountants. Excluding this amount from the total expenditures provides for 16.37% spent with certified HUBs. This compares favorably with the statewide average of 12.56%.

We believe that, because of the provisions in the Public Accountancy Act and the General Appropriations Act, this adjustment provides an equitable perspective of this agency's expenditures with certified HUBs. If you need more information, please call me at (512) 305-7800.

Sincerely,

TEXAS STATE BOARD OF PUBLIC ACCOUNTANCY

Alan Hermanson

Director of Administrative Services/CFO

September 15, 2000

MR:2000HUB#2

Administration/ Accounting (512) 305-7800

Automated Information (512) 305-7870

CPE 512) 305-784 Enforcement (512) 305-7866 Licensing (512) 305-7853

Qualifications (512) 305-7850 (512) 305-7851

Quality Review (512) 305-7853

FAX (512) 305-7875 (512) 305-7854



# TEXAS BOARD OF PROFESSIONAL LAND SURVEYING

7701 North Lamar, Suite 400

Austin, Texas 78752

(512) 452-9427

FAX (512) 452-7711

Supplemental Summary for FY 00 Annual HUB Report for Agency 464

The Board of Professional Land Surveying is a small agency of four employees. Office supplies are purchased at the General Services Commission Central Supply Store. It is our understanding items at the Central Supply Store are purchased from HUB vendors. The agency purchases office supplies that are not available at the Central Store from HUB vendors. The majority of the printing for the agency is done by the House of Representatives Print Shop. The agency utilizes a HUB vendor for printing jobs House Print Shop cannot do.

In an effort to increase the agency's HUB performance, the staff will continue to give HUB vendors priority consideration for all purchasing needs.

If you have any questions, please contact Lois Coleman at 452-9427 for assistance.

Yours truly,

Executive Director

# Structural Pest Control Board 1106 Clayton Lane, Suite 100 LW

Austin, Texas 78723-1066

Tel: 512-451-7200 Fax: 512-451-9400

Website: <a href="www.spcbtx.org">www.spcbtx.org</a>
Email: <a href="mailto:spcb@spcbtx.org">spcb@spcbtx.org</a>

## Supplemental Summary for FY 2000 Annual HUB Report For Agency 472

On all purchases, the SPCB strives to obtain bids from HUB certified vendors and awards bids based on comparability and price. The majority of all purchasing done by our agency falls under our "delegated purchasing authority." For purchases that do not require quotes or bids our agency attempts to first procure the goods or services from HUB certified vendors. In addition, in order to meet General Services Commission's adjusted HUB goals for our agency, when bidding is required, our agency will solicit, at least two thirds of all bids from HUB certified vendors. When the quality of goods and services offered by HUB certified vendors is comparable and is the "Best Value" for the State of Texas, our agency will award the bid to HUB certified vendors.

A summary is listed below showing the number of bids solicited and contracts awarded:

Description	Total	Non Hub	Hub Total	As	Asian Black Hispanic		anic	A. Ind	WO			
		i		M	F	M	F	M	F	M	F	F
Bids Solicited	191	110	81	6	2	7	0	6	4	0	5	45
Bids Awarded	131	105	26	0	0	0	0	0	1	0	0	25

During FY 2000, our agency's **overall** HUB goals were not met due to the following: (1) Lack of HUB bids and quotes in which the goods and services offered were comparable in value; (2) Lack of response from HUB vendors.

If you have any questions regarding this report, please contact Ms. Dianna Offen-Anderson at (512) 451-7200 or e-mail: dianna.offen-anderson@spcbtx.org.

Sincerely

Benny Mathis

**Executive Director** 

BM:doa Attachment



## Texas Department of Health

William R. Archer III, M.D. Commissioner

http://www.tdh.state.tx.us

Charles E. Bell, M.D. Executive Deputy Commissioner

1100 West 49th Street Austin, Texas 78756-3199 512/458-7111

#### Supplemental Summary for the FY '2000 Semi-Annual HUB Report (Agency Code 501)

#### Texas Medicaid Managed Care Contracts

On August 31, 2000 the Texas Department of Health (TDH) completed its fifth year of contracting with Health Maintenance Organizations (HMOs) to provide health insurance for medicaid recipients. TDH has implemented contracts with HMO's in Bexar, Travis, Tarrant, Lubbock, Dallas and Harris Counties. Early fiscal year 2000, TDH implemented contracts with HMOs in El Paso County.

The TDH HUB office has been very involved with the HMOs during the past six months, ensuring that they make a good faith effort to contract with HUBs and other minority and women-owned businesses. In January of this year, TDH sponsored a vendor training day in Austin in conjunction with the General Services Commission (GSC) and several other agencies. This training day provided an opportunity for HUB vendors to meed face-to-face with TDH purchasing representatives and receive vendor contact information for the HMOs. A representative of GSC was on hand to encourage women and minority owned businesses to certify as HUBs. As a result of these good faith efforts, the HMOs reported a total of \$59,078,188 of HUB subcontracting participation during the first three quarters of FY 2000. HMOs also reported a total of \$21,664,825.48 of HUB subcontracting during the last quarter of FY 99. This figure includes expenditures paid to certified HUBs and women and/or minority-owned businesses. While the TDH HUB office has worked with HMO representatives to encourage HUB qualified businesses to become certified with the state, this remains a major challenge for us, especially in the professional services area.

As TDH expands its Medicaid Managed Care contracts to other counties in Texas, the TDH HUB office will continue to ensure that HUBs and women and minority-owned businesses have an opportunity to participate. Questions concerning the TDH HUB Program should be directed to the HUB Program Coordinator at 1-800-243-7487.

Sincerely,

Rolando Garza, Associate Commissioner

Human Resources and Support



## Supplemental Summary FY00 Annual Report HUB Report For Agency 506

In July 2000, U. S. News & World Report ranked The University of Texas M. D. Anderson as number one on their list of the best cancer centers nationwide. We are the only hospital in Texas to receive the number one ranking in any medical specialty. Our mission is one of eliminating cancer through patient care, research, education and prevention.

This summary serves as a supplement to the Historically Underutilized Business (HUB) Annual Report for the period of 9/1/99 through 8/31/00 for the University of Texas M. D. Anderson Cancer Center. Detailed within is a brief overview of M. D. Anderson's most notable accomplishments for this period.

M. D. Anderson's Mentor-Protégé Program was designed to assist HUB entrepreneurs in recognizing and overcoming their potential business weaknesses, including contract development, contract negotiations, and billing. Monetary gains are not the focus of a mentoring program, nor is there any guarantee of business. Our program includes educating our proteges through an orientation to M. D. Anderson's business structure, in turn, our proteges educate us on their business. During the five years since its inception, our Mentor-Protégé Program has assisted six vendors in expanding their business potential. This year we assisted GSC in developing the State's Mentor-Protégé Program and successfully began our first Mentor-Protégé relationship as defined within Section 2161.065.

Many of M. D. Anderson's purchases are made through Premier Inc., our group buying alliance affiliate, in keeping with a 'best value, best price' purchasing scope. When feasible, HUB subcontracting is pursued on these contracts. All purchases of \$100,000 or more are reviewed for inclusion of potential subcontracting requirements where appropriate. M. D. Anderson exceeds the goals in the areas of professional services and special trade, at 16.27% and 59.12% respectively.

While complying with very short response requirements, daily efforts are made by the HUB staff to interact with HUBs: a.) We work with the purchaser and, if necessary, assist the HUBs in obtaining State HUB certification, since awarded HUBs do not always possess current certification. b.) In an effort to increase our HUB utilization and improve the quality of our vendor database, only State certified HUB are currently being added. The exception is that a vendor specified by a purchaser will always be added to the database. On average, ten HUBs per month are added to our vendor list. c.) Staff interfaces with an average of ten vendors per month regarding certification queries. d.) Large institutions such as ours are further challenged to meet their HUB goals under new certification qualifications. Many HUB subcontracting opportunities for our prime vendors are located out of state and no longer qualify as HUBs in Texas. e.) Only HUB certified vendors are referred for subcontracting. f.) Our expenditures with certified HUBs reflect 74% of our HUB expenditures.

The following HUB non-capacity expenditures have been identified for the commodity and professional service categories:

Hospital/Medical Equipment:

\$ 12,235,957

Health Services -Professional:

\$ 1,369,093

Laboratory Reagents:

\$116,020,004

Equipment Maintenance:

\$ 1,022,073

Mainframe Equipment:

7,388,002

TOTAL HUB NON-CAPACITY

\$138,935,129

M. D. Anderson Cancer Center submits this information as an addendum to more accurately reflect M. D. Anderson's progress in support of the State of Texas HUB Program.

Please address any question to Marian Nimon, HUB Coordinator at 713-794-4818

Michael J. Best, Vice President, Business Affairs & Controller

TEXAS MEDICAL CENTER

1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • 713-792-2121 • www.mdanderson.org A Comprehensive Cancer Center Designated by the National Cancer Institute



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

Office of the Vice Chancellor for Agriculture and Life Sciences

September 12, 2000

SUBJECT: Supplemental Summary for FY 2000 Annual Hub Report, Agencies 555, 556, & 577

The Texas Agricultural Experiment Station (TAES), Texas Agricultural Extension Service (TAEX), and Texas Wildlife Damage Management Service (TWDMS), remain committed to increasing the economic opportunities for Historically Underutilized Businesses. We created a full time HUB Coordinator position to give us an individual whose time would be dedicated to the increasing access and utilization of HUBs in the procurement process. In the second half of FY 2000, we have participated in the following Economic Opportunity Forums:

- Doing Business in the Millennium and Beyond, Dallas, April 6, 2000
- Government Procurement Connections 2000, Houston, April 25, 2000
- 3. Business Opportunities in the High Plains, Lubbock, May 10, 2000
- EXPO 2000, Lufkin, August 8-9, 2000 4.
- 5. BOSS XIV Conference, Austin, August 25, 2000

In cooperation with the Texas Forest Service, Texas Transportation Institute, and the Texas Engineering Experiment Station, we are developing a Mentor-Protégé Program. "Purchasing From the Inside", focusing on how to do business with state agencies, will be presented in College Station in October 2000. In addition, this vendor outreach program will be extended to our Research and Extension Centers across the state during FY 2001 to foster relationships with local HUB vendors where these centers are located. These presentations will help certify new HUBs and identify potential Protégés and their needs and allow us to match them with Mentors.

We continue to provide training to our agency faculty and staff in an effort to increase their awareness and utilization of HUBs in the procurement of all goods and services, especially for those items not requiring competitive bid procedures. Our new Basic Purchasing training presentation contains a heavy emphasis on HUB vendor solicitation. An analysis of purchases made by departments attending training in the second half of FY 2000 shows that our training has generated an increase in HUB solicitations and awards. This new training program will be extended to our Centers in FY 2001. The distribution of a Small Order Distributors List to our offices in College Station and Bryan, that includes HUB vendors in State Highway District 17, has also increased the number of solicitations sent to HUB vendors. A list for each State Highway District is under development for distribution to our Centers.

Our participation in the HUB Coop Meetings and the HUB Discussion Group Meetings provides additional, important opportunities to network with other state agencies and share strategies for improving HUB participation in the procurement process.

Sincerely,

Sara D. Rawls **HUB** Coordinator

Agricultural Program Purchasing

(979) 845-6471

s-rawls@tamu.edu

sistant Director for Budget and Reporting

Agriculture Program



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM Off Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

Office of the Vice Chancellor for Agriculture and Life Sciences

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- 3. Business Opportunities in the High Plains, Lubbock, May 10, 2000
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Sincerely,

Sara D. Rawls HUB Coordinator

Agricultural Program Purchasing

O. Kawls

(979) 845-6471 s-rawls@tamu.edu Ronald W. Jackson Assistant Director for Budget and Reporting

Agriculture Program



## Supplemental Summary for FY'00 Annual HUB Report for Agency 576

The following summary of activities demonstrate the Texas Forest Service's good faith efforts to improve the participation of HUB's in the agency's purchasing and contracting functions.

As a TAMU System component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program in order to enhance the agency's good faith efforts. Also, as a TAMU System component, TFS construction and renovations projects are undertaken in accordance with procedures set forth in the Texas A&M University System Procedures for Physical Plant Construction Projects, which include procedures for HUB participation.

TFS policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted General Services Commission's (GSC) rules in a effort to maximize contracting opportunities with HUBs. TFS Purchasing Procedures (supplement to TAMUS System Policies) sets forth guidelines for personnel to follow to ensure maximum opportunity to certified HUB vendors.

The TFS Purchasing Office continues to instruct and work with agency departments in utilizing GSC's CMBL/HUB vendor list in order to increase the number of HUB vendors solicited and awarded non-competitive spot purchases of less than \$2,000. The Purchasing Office also continues to maintain and utilize it's in-house computer program to monitor the number of HUB bid request solicited, nomber of HUB responses received and number of awards made to HUB's.

Ongoing TFS out-reach efforts continue the agency's commitment to increase opportunities for HUB's. In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS is currently developing a group agency Mentor-Protégé Program that will assist HUB's and potential HUB's on how to do business with these agencies. This program's first forum, "Purchasing From The Inside" is scheduled for October 2000 in College Station, TX. In order to foster relationships with local HUB's, during FY 2001 this program will be extended to other parts of the state where these agencies have departmental/field office locations.

As part of the agency's out-reach efforts, the TFS participated in the following for FY2000:

(1) Sixth Annual Forum of Economic Opportunities in Houston, TX - Dec. 8, 1999, (2) First Economic Opportunity Forum of the New Millennium in Austin, TX - Jan. 20, 2000, (3) Doing Business in the Millennium and Beyond in Dallas, TX - April 6, 2000, (4) Government Procurement Connections 2000 in Houston, TX - April 25, 2000, (5) Fourth Annual Vendor/Hub Show in Huntsville, TX - May 2, 2000, (6) Second Congressional District Economic Opportunity EXPO 2000 in Lufkin, TX - Aug. 9, 2000

During FY 2000 the TFS was able to renew two major contracts with HUB vendors. The renewals were to Cutting Edge Communications, a certified HUB and Garcia Forestry, a non-certified minority-owned business.

Due to a severe wildfire season throughout the State of Texas this year the TFS had to execute numerous emergency purchases to support agency operations during Emergency Response Operations. These operations have to be expedited immediately upon wildfire occurrence and usually occur in remote areas of the state. These emergency conditions frequently cause situations where adequate HUB sources are not available within the time frames and locations required by the agency's emergency operations.

Associate Director



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM Office of the Vice Chancellor for Agriculture and Life Sciences Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

September 12, 2000

SUBJECT: Supplemental Summary for FY 2000 Annual Hub Report, Agencies 555, 556, & 577

The Texas Agricultural Experiment Station (TAES), Texas Agricultural Extension Service (TAEX), and Texas Wildlife Damage Management Service (TWDMS), remain committed to increasing the economic opportunities for Historically Underutilized Businesses. We created a full time HUB Coordinator position to give us an individual whose time would be dedicated to the increasing access and utilization of HUBs in the procurement process. In the second half of FY 2000, we have participated in the following Economic Opportunity Forums:

- 1. Doing Business in the Millennium and Beyond, Dallas, April 6, 2000
- Government Procurement Connections 2000, Houston, April 25, 2000 2.
- Business Opportunities in the High Plains, Lubbock, May 10, 2000
- 4. EXPO 2000, Lufkin, August 8-9, 2000
- BOSS XIV Conference, Austin, August 25, 2000

In cooperation with the Texas Forest Service, Texas Transportation Institute, and the Texas Engineering Experiment Station, we are developing a Mentor-Protégé Program. "Purchasing From the Inside", focusing on how to do business with state agencies, will be presented in College Station in October 2000. In addition, this vendor outreach program will be extended to our Research and Extension Centers across the state during FY 2001 to foster relationships with local HUB vendors where these centers are located. These presentations will help certify new HUBs and identify potential Protégés and their needs and allow us to match them with Mentors.

We continue to provide training to our agency faculty and staff in an effort to increase their awareness and utilization of HUBs in the procurement of all goods and services, especially for those items not requiring competitive bid procedures. Our new Basic Purchasing training presentation contains a heavy emphasis on HUB vendor solicitation. An analysis of purchases made by departments attending training in the second half of FY 2000 shows that our training has generated an increase in HUB solicitations and awards. This new training program will be extended to our Centers in FY 2001. The distribution of a Small Order Distributors List to our offices in College Station and Bryan, that includes HUB vendors in State Highway District 17, has also increased the number of solicitations sent to HUB vendors. A list for each State Highway District is under development for distribution to our Centers.

Our participation in the HUB Coop Meetings and the HUB Discussion Group Meetings provides additional, important opportunities to network with other state agencies and share strategies for improving HUB participation in the procurement process.

Sincerely,

Sara D. Ráwls **HUB** Coordinator

Agricultural Program Purchasing

(979) 845-6471 s-rawls@tamu.edu

onald W. Jackson sistant Director for Budget and Reporting

Agriculture Program

Texas Veterinary Medical Diagnostic Laboratory Texas Wildlife Damage Management Service



# TEXAS STATE BOARD OF ETERINARY MEDICAL EXAMINERS

RON ALLEN, EXECUTIVE DIRECTOR

## SUPPLEMENTAL SUMMARY FOR THE FY00 ANNUAL HUB REPORT FOR AGENCY #578

The Texas Board of Veterinary Medical Examiners has a unique purchasing situation regarding the purchase and grading of national examinations from the Professional Examination Service, a non-profit organization. The estimated cost for purchasing and grading exams is \$50,000 annually. This represents a large expenditure for a small agencyapproximately 8% of our total budget. When this is paid, the voucher is coded with comptroller object 7300, "Consumables". This object code was included in the Texas Disparity Study and is used when calculating our agency's percentage of expenditures with HUBs under the category of "Commodities". This is a proprietary situation--PES is the sole source for these exams. According to our figures, using this method of calculation, our HUB expenditures for fiscal year 2000 are as follows:

**HUB Expenditures:** 

\$ 8,363

Total Delegated Expenditures:

\$115,569

**HUB Percentage:** 

7.2%

In fiscal year 2000, \$58,925 was expended for national exams. If this amount is deducted from the total delegated expenditures, then the HUB percentage is very different:

**HUB Expenditures**:

\$ 8,363

Total Delegated Expenditures

\$56,644

HUB Percentage:

14.8%

We believe this percentage is more representative of our efforts to award purchase orders to HUBs than the computerized report from the General Services Commission will indicate. In addition, \$1,677 was paid to women or minority-owned businesses that are not certified as HUBs. Expenditures of \$2,287 were made to graduated HUBs. The agency also utilizes other state agencies whenever possible. This reduces purchase orders awarded to HUBs, but increases utilization of state resources.

HUBS Submitting Bids and/or Proposals

						or violo				
Ethnic & Gender	AS		E	BL	F	H	N	IA	wo	Total
Categories	М	F	М	F	M	F	М	F	F	
Number of HUB Bids/Proposals Recd	2	0	4	2	6	0	0	0	22	36

#### Number of Contracts Awarded to HUBS

Ethnic & Gender	A	S	F	BL	I	11	N	[A	wo	Total
Categories	М	F	М	F	М	F	М	F	F	
Number of Contracts Awarded	2	0	3	1	0	0	0	0	14	20

Legend: AS=Asian Pacific; BL=Black; HI=Hispanic; Al=American Indian; WO=Woman Owned; M=Male; F=Female

The Texas Board of Veterinary Medical Examiners does not issue state bonds. If you have any questions, contact Karen Alexander at 512/305-7559 or karen.alexander@tbvme.state.tx.us.

Kon Allen, Executive Director

ept 13 200 512/305-7555 Phone Number



# TEXAS WATER DEVELOPMENT BOARD

William B. Madden, *Chairman* Jack Hunt, *Member* Wales H. Madden, Jr., *Member* 

Craig D. Pedersen
Executive Administrator

Noé Fernández, Vice-Chairman William W. Meadows, Member Kathleen Hartnett White, Member

## Supplemental Summary for the FY-2000 Annual HUB Report for Agency No. 580

The Texas Water Development Board (Board) has continued its commitment to include Historically Underutilized Business (HUB) vendor participation for the procurement of goods and services. The agency has put forth a total effort to ensure that HUB vendors are being fully utilized. During fiscal year 2000, as in previous years, our agency's HUB participation in the Commodity Purchasing category exceeded the statewide goal for this category. This is due to our concerted efforts to increase HUB participation as well as our continuous participation in statewide Opportunity Forums.

Despite our continued efforts to increase HUB vendor participation in all categories, our Professional Services and Other Services categories do not truly reflect our agency's HUB participation efforts. In an effort to increase HUB participation in the Professional Services category the Board has established internal Underwriting Policies and Procedures (UPP) which are being utilized in our bond sales. In addition to obtaining the best prices for our bonds, the UPP's are designed to maximize the efforts to include HUB participation throughout the bond distribution process. For the bond sales the Board conducted in fiscal year 2000, \$359,266 for Underwriter's Takedown and Management fees was distributed to HUB firms. The Board also created a Bond Counsel Team composed of three firms, one of which is a HUB firm, in order to allow HUB firm participation throughout the Bond Counsel process. To further strengthen the Board's commitment to provide opportunities for HUB firm participation, the Board has also ensured that HUB firms were being used throughout the Securities purchasing process. In fiscal year 2000, the Board utilized the services of thirteen Security dealers. Three of these Security dealers were HUB firms. The Board has put forth a total effort to allow HUB Vendor participation while complying with the GSC procurement rules and procedures. In order to increase HUB participation, the Board is currently:

- Using the GSC Centralized Master Bidder's list and HUB Listing when soliciting bids;
- Dividing large orders into smaller orders to increase HUB participation opportunities;
- Obtaining bids from HUB Vendors on almost all purchase orders (except for emergency orders);
- Assisting HUB vendors with HUB Certification;
- Attending, hosting and participating in State HUB Forums and Seminars; and,
- Maintaining an internal database to track and identify HUB Vendor participation.

The Texas Water Development Board is committed to providing opportunities for HUB vendors to participate in the procurement of goods and services and will continue to explore methods to allow for continued HUB Vendor participation.

Ryan Long

Director, Support Services Division

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

#### Supplemental Summary for FY 2000 Annual HUB Report For Agency No. 601

Agency Name	Texas Departr	nent of Transpo	rtation (TxDOT)
Agency Number	601		

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the General Services Commission (GSC) are unable to be certified as a DBE. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 1999 through August 31, 2000, TxDOT participated in forty-six (46) conferences hosted by organizations such as the Texas Association of Mexican-American Chamber of Commerce, Women in Construction, Texas Association of African-American Chamber of Commerce, etc.

Another factor that impacts TxDOT is that we have several HUB firms that have graduated from the program. As shown in Attachment 1, page 2, TxDOT awarded \$16,840,544.47 to HUBs that have graduated from the HUB (State) program. Also TxDOT prime contractors have paid an additional \$16,920,461.67 to former HUBs who have decided one way or another not to renew their HUB certification. The report showing these companies is also attached and is found in Attachment 3, page 4. For heavy construction and professional services we will exceed the HUB goals. These two categories account for 87.47% of TxDOT's total expenditures.

TxDOT certifies DBEs that own and operate their own hauling equipment (truck owner-operators), who are subsequently hired by non-minority hauling companies. Due to the large number of certified truck owner-operators being hired by non-minority hauling companies, it is impractical to track monthly payments made to each individual truck owner-operator. These payments are not included in our FY 2000 Annual HUB Report. Three non-minority hauling companies have reported that the following payments have been paid to certified HUBs:

Statewide Transport, Inc.	\$ 422,438.27
Aggregate Haulers	\$ 25,234.63
Sunbelt Express	\$ 180,976.71
Total	 \$ 628,649.61

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the General Services Commission (GSC) all HUBs submitting bids and/or proposals and receiving prime awards. Attachment 2 – page 3 provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, equipping, or operational implementation of state facilities or program. The attached information in page 3 represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager

Goal Setting & Data Report Branch Business Opportunity Program Section Construction Division

Construction Division

Efrent Casarez, DBE Directer

**Business Opportunity Program Section** 

## **Attachment 1**

# **DBE GRADUATES RECEIVING AWARDS**

September 1, 1999 - August 31, 2000

**Fiscal Year 2000** 

Type Code	DBE Graduate Firm Lettin	g Date	<b>DBE Num</b>	Ethnic	Cender	Fund	l Project	Pro	<b>Awarded Amt</b>	Category
Construction	J. L. STEEL, INC.	08/07/200	00 00313	Hispanic	Male	Federal	NH 2000(863)	N/A	\$2,025,192.60	WESTBOU
		08/07/200	00 00313	Hispanic	Male	Federal	NCL 2000(940)	H N/A	\$94,993.10	INSTALL H
		08/07/200	00 00313	Hispanic	Male	Federal	IM 635-6(351)	N/A	\$212,236.58	ADD TURN
		06/07/200	00 00313	Hispanic	Male	State	CPM 581-2-108	N/A	\$449,969.80	PAVEMEN
		06/07/200	00 00313	Hispanic	Male	State	CC 47-6-116	N/A	\$644,889.50	RELOCAT
		01/04/200	00 00313	Hispanic	Male	State	CSR 353-4-79	N/A	\$309,749.97	SLOPE RE
		12/07/199	99 00313	Hispanic	Male	Federal	STP 99(472)HE	S N/A	\$1,476,969.27	CONCRET
		09/02/199	99 00313	Hispanic	Male	Federal	IM 20-4(237)	N/A	\$637,589.00	CONCRET
	Summary for 'DBE\HUB_Key' = J. L. Sum	STEEL, INC	. (8 detail	records)					\$5,	851,589.82
Construction	JORDAN PAVING CORPO	03/07/200	00 03062	White Woma	Female	Federal	STP 2000(216)	R N/A	\$7,879,517.04	REHABILIT
		02/02/200	00 03062	White Woma	Female	State	CSR 448-1-13	N/A	\$2,442,037.61	REHABILIT
										173,144.47
Professional S	ervices RABA-KISTNER CONSULT	08/01/200	00 03132	White Woma	Female	State	14-00XXP0005	Lab	\$500,000.00	HOT MIX A
	Summary for 'DBE\HUB_Key' = RAB	A-KISTNER	CONSULT	ANTS, INC. (1	letail reco	rd)				
	Sum								\$	500,000.00
Professional S	ervices TERRA-MAR, INC.	12/01/199	99 02058	Native Americ	Male	State	46-00XXP0005	Lab	\$167,400.00	INSPECTI
100	Summary for 'DBE\HUB_Key' = TER	RA-MAR, INC	C. (1 detail	record)	No.					
	Sum								\$	167,400.00
	ype Code' = Professional Services (2 o	detail record	s)				A THE STATE OF		11 (10.00)	
Summary for 'T										All general sections of the section
									31	
							1		31	667,400.00
Summary for 'T							<u> </u>			

# Attachment 2 HUB Supplemental Report TEXAS DEPARTMENT OF TRANSPORTATION

# HUBs Participating in State Bond Issuances (REQUIRED) (Applicable to State of Texas Issuers)

Fiscal Year 2000 - Annual HUB Report

0

AS=Asian Pacific; BL=Black; HI=Hispanic; NA=Native American; WO=Woman Owned; M=Male; F=Female

**HUBs submitting Bids and/or Proposals (REQUIRED)** 

BL

0

Agency Number

0

0

H

0

601

0

WO

0

Total

0

Agency Name Texas Department of Transportation

**Ethnic and Gender Categories** 

Number of HUBs participating

In state bond issuances

AS

0

0

Agency Name <u>Texas Department</u>	artment	of Trai	sportati	ion		Agency	Number_	60	)1	
Ethnic and Gender Categories	A MA		B	L	H	I	N		WO	Total
Number of HUB Bids/Proposals Received:  AS=Asian Pacific; Bl	457	185	1,302	126	2,017	307	398	15	7,442	12,24
JUAN VEGA								CONTRACTOR OF THE PARTY OF THE		
	pplicable	to all sta	te agencie	s & instit	o HUBS utions of hi	(REQU	JIRED)		3 3 9-1 Da	ite
Num	pplicable Fi	to all sta	te agencies ar 2000 -	s & instit –Annua	o HUBS	(REQU gher educ eport	JIRED)			ite
Num (A	pplicable Fi	to all sta	te agencies ar 2000 - sportation	s & instit  —Annua  on  []	o HUBS utions of hi	(REQI gher educe eport Agenc	JIRED) ation)	60 A		
Num (A Agency Name <u>Texas Depa</u>	rtment	to all states of Tran	ar 2000 - sportation B MM 826	S& instit  Annua  on  BL  100	o HUBS utions of his HUB R	(REQUEST OF THE PROPERTY OF T	JIRED) (ation)  Number N 343	60 A 4	01 Wo 6,015	Tota

# ATTACHMENT 3 PAGE 4

TEXAS DEPARTMENT OF TRANSPORTATION

BUSINESS OPPORTUNITY PROGRAMS SECTION - GOAL SETTING DATA REP BRANCH

DISTRICT SUBCONTRACT EXPENDITURES TO PRIOR CERTIFIED DBE\HUBS
THESE COMPANIES ARE NO LONGER CERTIFIED BY GSC
REPORT IS FROM: SEP 1, 1999 - AUG 31, 2000- FISCAL YEAR 2000
FOURTH QUARTER FOR FISCAL YEAR 2000
IF YOU HAVE ANY QUESTIONS - AT TXDOT PLEASE CALL JUAN VEGA AT 512-703-5843

DHE NAME YEAR MON DIST DHE CODE VID ETHNIC EXPIRATION CERT HUB? OBJECT CSJ NUMBER AMOUNT YOUNG ASSOCIATES, A. 2000 8 44 03680 S 2459357527700 CW 28-FEB-1999 I 432 \$ 45.00

OBJECT OF EXPENDITURE TOTAL: 432

45.00

dbe name	YEAR	MON	DIST	DBE CODE	VID	ETHNIC	EXPIRATION	CERT	HUB? OBJECT	CSJ NUMBER	AMOUNT
AT LABORATORIES, INC	2000	1	3	05430 S	175227177880	0 CW	31-DEC-1998	I	7256	\$	6,835.00
BARKER CONSULTING, I	1999	9	18	04864 8	176012245240	O CW	30-SEP-1997	I	7256	\$	7,320.00
BARKER CONSULTING, I	1999	12	18	04864 S	176012245240	O CW	30-SEP-1997	I	7256	\$	3,824.00
BARKER CONSULTING, I	1999	12	18	04864 S	176012245240	O CW	30-SEP-1997	I	7256	\$	3,098.00
C/E CONSULTANTS, INC	1999	12	11	02914 S	176014157750	O AS	30-NOV-1997	I	7256	\$	1,742.39
C/E CONSULTANTS, INC	2000	1	11	02914 S	176014157750	O AS	30-NOV-1997	I	7256	\$	148.32
CCLS, INC	1999	11	9	05811 S	175259431000	0 CW	30-JUN-1999	1	7256	\$	1,814.25
METROCOUNT	1999	9	2	00597 8	249238074650	0 CW	30-JUN-1999	I	7256	\$	2,675.60
MUERY SERVICES, INC.	1999	12	15	04160 S	174211573420	O CW	28-APR-1999	D	7256	\$	14,643.15
MUERY SERVICES, INC.	2000	2	15	04160 B	174211573420	CW C	28-APR-1999	D	7256	\$	32,555.65
MUERY SERVICES, INC.	2000	3	15	04160 S	1742115734200	O CW	28-APR-1999	D	7256	\$	9,814.60
MUERY SERVICES, INC.	2000	5	15	04160 S	1742115734200	) CM	28-APR-1999	D	7256	\$	6,100.00
MUERY SERVICES, INC.	2000	7	15	04160 5	1742115734200	) CM	28-APR-1999	D	7256	ş	1,590.00
ZAMORA ENGINEERING,	5000	4	44	12459 S	1742742176700	) HI	13-JUN-1998	1	Y 7256	\$	2,450.00
ZAMORA ENGINEERING,	2000	7	44	12459 S	1742742176700	) HI	13-JUN-1998	I	Y 7256	ş	1,965.00
ZAMORA ENGINEERING,	2000	8	44	12459 S	1742742176700	) HI	13-JUN-1998	1	Y 7256	\$	327.50

OBJECT OF EXPENDITURE TOTAL: 7256

8

96,903.46

•													
DBE NAME	YEAR		DIST	DBE CODE	. VID E	THNIC	EXPIRATION	CERT	HŲB?	OBJECT	CSJ NUMBER	3	AMOUNT
A-1 GRASS LANDSCAPE	1999	10	18	05405 5	2443445005200	CW	21-FEB-1998	I	¥	7347	004707122	\$	116,202.58
A-1 GRASS LANDSCAPE	1999	11	18	05405 8	2443445005200	CW	21-FEB-1998	I	¥	7347	004707122	\$	3,240.39
A-1 GRASS LANDSCAPE	1999	12	18	05405 8	2443445005200	CM	21-FEB-1998	I	¥	7347	004707122	\$	131,776.19
A-1 GRASS LANDSCAPE	2000	2	18	05405 8	2443445005200	CM	21-FEB-1998	. Ι	Y	7347	004707122	\$	74,117.40
A-1 GRASS LANDSCAPE	2000	3	18	05405 8	2443445005200	CW	21-FEB-1998	I	Y	7347	004707122	Ś	132,865.02
A-1 GRASS LANDSCAPE	2000	5	18	05405 S	2443445005200	CW	21-FEB-1998	I	Y	7347	004707122	Ś	140,753.02
A-1 GRASS LANDSCAPE	2000	6	18	05405 \$	2443445005200	CM	21-FEB-1998	I	Y	7347	004707122	Ś	85,035.73
AGUERO DUMP TRUCKS,	1999	12	22	03700 S	1742568860700	HI	30-JUN-1999	D		7347	003801028	Ś	1,087.96
AGUERO DUMP TRUCKS,	2000	2	22	~03700 S	1742568860700	HI	30-JUN-1999	. D		7347	003801028		51,644.40
BLINKING CAUTION LIT	1999	9	22	00205 S	1741790921900	CW	30-APR-1998	I		7347	003801028		3,963.84
BLINKING CAUTION LIT	1999	10	22	00205 B	1741790921900	CW	30-APR-1998	I		7347	003801028	•	16,116.32
BLINKING CAUTION LIT	1999	11	22	00205 S	1741790921900	CM	30-APR-1998	I		7347	003801028	Ś	4,061.92
BLINKING CAUTION LIT	1999	12	13	00205 8	1741790921900	CW	30-APR-1998	I		7347	235001022		214,273.02
BLINKING CAUTION LIT	1999	12	22	00205.B	1741790921900	CW	30-APR-1998	I		7347	003801028	•	7,705.43
BLINKING CAUTION LIT	1999	12	22	00205 S	1741790921900	CM	30-APR-1998	1		7347	029913009	•	1,430.32
BLINKING CAUTION LIT	2000	1	22	00 <b>20</b> 5 S	1741790921900	CW	30-APR-1998	1		7347	029913009	Ś	8,495.02
BLINKING CAUTION LIT	2000	1	22	00205 S	1741790921900	CW	30-APR-1998	I		7347	003801028	ś	5,279.20
BLINKING CAUTION LIT	2000	3	22	00205 S	1741790921900	CW	30-APR-1998	I		7347	003801028	-	28,960.10
BLINKING CAUTION LIT	2000	4	22	00205 S	1741790921900	CW	30-APR-1998	Ī		7347	003801028	•	7,758.86
BLINKING CAUTION LIT	2000	4	22	00205 \$	1741790921900	CW	30-APR-1998	I		7347	029913009		7,187.70
BLINKING CAUTION LIT	2000	7	22	00205 S	1741790921900	CW	30-APR-1998	ī		7347	003801028		1,055.84
C-CON CONCRETE WORKS	1999	9	21	02956 S	2460654130800	HI	30-JUN-1999	r		7347	003916056	•	17,748.00
C-CON CONCRETE WORKS	1999	9	21	02956 S	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	1,186.00
C-CON CONCRETE WORKS	1999	20	21	02956 S	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	18,073.00
C-CON CONCRETE WORKS	1999	10	21	02956 8	2460654130800	HI	30-JUN-1999	ī		7347	003916056	•	7,780.00
C-CON CONCRETE WORKS	1999	11	21	02956 S	2460654130800	HI	30-JUN-1999	1		7347	003916056		295,517.00
C-CON CONCRETE WORKS	1999	11	21	02956 8	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	26,779.00
C-CON CONCRETE WORKS	1999	12	21	02956 S	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	14,324.00
C-CON CONCRETE WORKS	1999	12	21	02956 S	2460654130800	HI	30-JUN-1999	Ī		7347	003916056	•	185,411.00
C-CON CONCRETE WORKS	2000	1	21	02956 8	2460654130800	HI	30-JUN-1999	ī		7347	003916056	-	145,041.00
C-CON CONCRETE WORKS	2000	1	21.	02956 8	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	17,791.00
C-CON CONCRETE WORKS	2000	2	21	02956 S	2460654130800	HI	30-JUN-1999	ī		7347	003908077	•	32,826.00
C-CON CONCRETE WORKS	2000	2	21	02956 8	2460654130800	HI	30-JUN-1999	Ī		7347	003916056	•	90,711.00
C-CON CONCRETE WORKS	2000	3	21	02956 S	2460654130800	HI	30-JUN-1999	ī		7347	003916056	•	3,444.00
C-CON CONCRETE WORKS	2000	3	21	02956 S	2460654130800	HI	30-JUN-1999	ī		7347	003908077	-	11,170.00
C-CON CONCRETE WORKS	2000	4	21	02956 S	2460654130800	HI	30-JUN-1999	Ī		7347	003908077	•	18,467.00
C-CON CONCRETE WORKS	2000	4	21	02956 8	2460654130800	HI	30-JUN-1999	ī		7347	003916056	•	1,143.00
CARDINAL HIGHWAY PRO	1999	9	16	04926 8	1742715942500	CW	31-JAN-1999	ī		7347	008611036	•	25,960.00
CARDINAL HIGHWAY PRO	2000	5	14	11592 S	1742715942500	CW	31-JAN-1999	ī		7347	001517021	•	1,488.00
CARDINAL HIGHWAY PRO	2000	5	17	11592 S	1742715942500	CW	31-JAN-1999	ī		7347	601839001	•	5,505.60
CARDINAL HIGHWAY PRO	2000	5	17	11592 8	1742715942500	CW	31-JAN-1999	Î		7347	011410080	•	1,814.40
CARDINAL HIGHWAY PRO	2000	5	17	11592 8	1742715942500	CW	31-JAN-1999	ī		7347	054003018	•	1,360.80
CARDINAL HIGHWAY PRO	2000	5	23	11592 S	1742715942500	CIN	31-JAN-1999	ī		7347	025106028		1,488.00
CHEROKEE SITE DEVELO	2000	6	15	05500 S	1760449797800	AI	15-DEC-1997	Ī		7347	065801033		848.75
EARTH TRANSPORT COMP	1999	9	2	03832 S	1742625625400	CM	31-JUL-1999	i		7347	036501036		2,975.38
EARTH TRANSPORT COMP	1999	9	2	03832 S	1742626625400	CN	31-JUL-1999	Ī		7347	024905024	•	59,943.96
			_			~~	000.7233	-		1441	V617U3U44 :	Q.	<b>コフ・フモン・プロ</b>

	DBE NAME		YEAR		DIST	DBE CODE		ETHNIC	EXPIRATION	CERT HUB?	OBJECT	CSJ NUMBER	AMOUNT
	TRANSPORT		1999	9	9	03832 S	1742626625400	CM	31-JUL-1999	I	7347	001505038 \$	62,551.01
	TRANSPORT		1999	9	13	03832 \$	1742626625400	CM	31-JUL-1999	I	7347	017908033 \$	59,818,46
		COMP	1999	9	13	03832 S	1742626625400	CW	31-JUL-1999	I	7347	037101074 S	250.00
		COMP	1999	9	13	03832 S	1742626625400	CW	31-JUL-1999	I	7347	034702022 \$	44,833.71
		COMP	1999	9	13	03832 \$	1742626625400	CW	31-JUL-1999	I	7347	235001022 \$	256.30
EARTH	TRANSPORT	COMP	1999	9	13	03832 S	1742626625400	CW	31-JUL-1999	I	7347	015403023 \$	84,107.97
EARTH	TRANSPORT	COMP	1999	9	13	03832 S	1742626625400	CW	31-JUL-1999	I	7347	014310036 \$	23,940.95
EARTH	TRANSPORT	COMP	1999	9	14	03832 8	1742626625400	CW	31-JUL-1999	Ī	7347	268901018 S	18,335.61
EARTH	TRANSPORT	COMP	1999	9	14	03832 8	1742626625400	CW	31-JUL-1999	Ī	7347	070003071 \$	44,378.20
EARTH	TRANSPORT	COMP	1999	9	14	03832 S	1742626625400	CW	31-JUL-1999	ī	7347	091405083 \$	6,060.69
EARTH	TRANSPORT	COMP	1999	9	14	03832 S	1742626625400	CW	31-JUL-1999	Ĩ	7347	032003077 \$	•
EARTH	TRANSPORT	COMP	1999	9	14	03832 8	1742626625400	CW	31-JUL-1999	ī	7347	032201026 \$	8,529.28
EARTH	TRANSPORT	COMP	1999	9	14	03832 S	1742626625400	CN	31-JUL-1999	ī	7347	011402068 \$	37,199.16
EARTH	TRANSPORT	COMP	1999	9	14	03832 S	1742626625400	CW	31-JUL-1999	ĭ	7347		97,746.18
EARTH	TRANSPORT	COMP	1999	9	15	03832 8	1742626625400	CM	31-JUL-1999	ī		001603073 \$	5,727.98
		COMP	1999	9	15	03832 8	1742626625400	CW	31-JUL-1999	1	7347	025303054 \$	875.91
	TRANSPORT		1999	. 9	17	03832 5	1742626625400	CW.	31-JUL-1999		7347	085001016 \$	8,579.00
	TRANSPORT		1999	. 9	17	03832 S	1742626625400	CW		I	7347	244701019 \$	33,326.46
	TRANSPORT		1999	9	17	03832 8	1742626625400	CW	31-JUL-1999	I	7347	011410081 \$	74,441.42
	TRANSPORT		1999	9	17	03832 S	1742626625400		31-JUL-1999	r -	7347	031507010 \$	35,943.00
	TRANSPORT		1999	9	23	03832 8	· · · · · · · · · · · · · · · · · · ·	CW	31-JUL-1999	I	7347	033705026 \$	2,401.54
	TRANSPORT		1999	10	23	03832 S	1742626625400	CW	31-ЛЛ-1999	I	7347	000706063 \$	87,925.50
	TRANSPORT		1999	10	13	03832 S	1742626625400	CM	31-JUL-1999	I	7347	036501036 \$	63,880.90
	TRANSPORT		1999	10			1742626625400	CW	31-JUL-1999	Ī	7347	034702022 \$	57,938.23
	TRANSPORT		1999	10	13	03832 S	1742626625400	CM	31-JUL-1999	I	7347	235001022 \$	2,475.63
	TRANSPORT				13	03832 &	1742626625400	CW	31-JUL-1999	I	7347	014310036 \$	15,937.44
			1999	10	13	03832 S	1742626625400	CW	31-JUL-199 <del>9</del>	I	7347	015403023 \$	68,711.13
	TRANSPORT		1999	10	14	03832 8	1742626625400	CW	31-JUL-1999	I	7347	032003077 \$	11,974.65
	TRANSPORT		1999	10	14	03832 8	1742626625400	CM	31-JUL-1999	I	7347	032201026 \$	111,174.55
	TRANSPORT		1999	10	14	03B32 S	1742626625400	CM	31-JUL-1999	I	7347	047105031 \$	42,127.26
	TRANSPORT		1999	10	14	03832 S	1742626625400	CM	31-ЛП-1999	I	7347	001603073 \$	13,535.01
	TRANSPORT		1999	10	14	03832 S	1742626625400	CM	31-JUL-1999	I	7347	001603083 \$	78,892.08
		COMP	1999	10	15	03832 S	1742626625400	CW	31-JUL-1999	I	7347	001606033 \$	126.51
		COMP	1999	10	15	03832 S	1742626625400	CM	31 <i>-3</i> 0L-1999	Ĭ	7347	025303054 \$	1,582.35
	TRANSPORT		1999	10	15	03832 S	1742626625400	CM	31 <i>-J</i> UL-1999	I	7347	120502009 \$	261,269.11
		COMP	1999	10	15	03832 S	1742626625400	CM	31-JUL-1999	I	7347	085001016 \$	82,074.09
	TRANSPORT		1999	10	17	03832 S	1742626625400	CW	31-JUL-1999	I	7347	244701019 \$	8,184.30
		COMP	1999	10	17	03832 S	1742626625400	CM	31-JUL-1999	I	7347	018603035 \$	1,693.81
		COMP	1999	10	17	03832 \$	1742626625400	CW	31-ЛПL-1999	1	7347	031507010 8	31,868.84
	TRANSPORT		1999	11	13	03832 S	1742626625400	CM	31-JUL-1999	I	7347	034702022 \$	14,158.62
		COMP	1999	11	13	03832 5	1742626625400	CW	31-JUL-1999	I	7347	037101074 \$	11.867.24
	TRANSPORT		1999	11	13	03832 8	1742626625400	CM	31-JUL-1999	I	7347	043202066 \$	9,006.91
		COMP	1999	11	13	03B32 S	1742626625400	CW	31-ЛЛ-1999	I	7347	015403023 \$	20,047.61
		COMP	1999	11	13	03832 S	1742626625400	CW	31-ЛЛL-1999	I	7347	014310036 S	28,961.01
		COMP	1999	11	14	03832 S	1742626625400	CW	31-JUL-1999	Ī	7347	047105031 S	42,127.26
EARTH	TRANSPORT	COMP	1999	11	14	03832 S	1742626625400	CW	31-JUL-1999	I	7347	001603073 \$	11,356.32
EARTH	TRANSPORT	COMP	1999	11	14	03832 8	1742626625400	CW	31-JUL-1999	Ī	7347	001603083 \$	65,029.73
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128.00	DBE NAME		YEAR		DIST	DBE CODE	VID	ETHNIC	EXPIRATION	CERT HUB?	OBJECT	CSJ NUMBER	TRUOMA
	TRANSPORT			11	14	03832 S	174262662540	o CW	31-JUL-1999	I	7347	032003077 s	12,510.06
	TRANSPORT			11	14	03832 S	174262662540	O CW	31-JUL-1999	I	7347	032201026 S	10,047.81
	TRANSPORT		1999	11	15	03832 5	174262662540	D CW	31-JUL-1999	Ī	7347	001606033 \$	900.00
	TRANSPORT			11	15	03832 \$	174262662540	O CW	31-JUL-1999	1	7347	025303054 \$	1,235.00
	TRANSPORT		1999	11	15	03832 S	1742626625400	O CW	31-JUL-1999	I	7347	085001016 \$	330.31
	TRANSPORT			11	17	03832 \$	1742626625400	OW CW	31-JUL-1999	I	7347	244701019 S	83.41
	TRANSPORT		1999	11	17	03832 S	1742626625400	CW C	31-JUL-1999	I	7347_	018603035 \$	11,752.02
	TRANSPORT		1999	11	17	03832 S	1742626625400	CW C	31-JUL-1999	ı .	7347	031507010 \$	42,075.88
_	TRANSPORT		1999	11	17	03832 S	1742626625400	C.M.	31-JUL-1999	I	7347	033705026 8	2,245.50
	TRANSPORT		1999	12	13	03832 S	1742626625400	CW CW	31-JUL-1999	I	7347	034702022 \$	120,366.77
	TRANSPORT		1999	12	13	03832 \$	1742626625400	CM CM	31-JUL-1999	I	7347	037101074 \$	11,867.24
	TRANSPORT		1999	12	13	03832 8	1742626625400	CW CW	31-JUL-1999	I	7347	043202066 S	41,172.07
	TRANSPORT		1999	12	13	03832 8	1742626625400	) CW	31-JUL-1999	I	7347	235001022 \$	29,590.67
	TRANSPORT		1999	12	13	03832 \$	1742626625400	) CW	31-JUL-1999	I	7347	014310036 8	40,409.65
	TRANSPORT		1999	12	13	03832 S	1742626625400	CW	31-JUL-1999	I	7347	015403023 \$	130,622.77
	TRANSPORT		1999	12	14	03832 S	1742626625400	) CW	31-JUL-1999	I	7347	091404034 \$	68,297.03
	TRANSPORT		1999	12	14	03832 S	1742626625400	CW	31-JUL-1999	I	7347	001603073 \$	97,850.34
	TRANSPORT		1999	12	14	03832 S	1742626625400	CW	31-JUL-1999	I	7347	001603083 \$	41,492.52
	TRANSPORT		1999	12	14	03832 S	1742626625400	CW CW	31-JUL-1999	I	7347	032201026 S	107,913.76
	TRANSPORT		1999	12	15	03B32 S	1742626625400	) CW	31-JUL-1999	r	7347	025303054 \$	65,754.21
	TRANSPORT		1999	12	15	03832 S	1742626625400	CW	31-JUL-1999	I	7347	085001016 \$	28,315.41
	TRANSPORT		1999	12	15	03832 S ·	1742626625400	CM	31-JUL-1999	I '	7347	245201035 S	861.68
	TRANSPORT		1999	12	15	03832 \$	1742626625400	C.M.	31-JUL-1999	I	7347	098701027 \$	2,993.22
	TRANSPORT		1999	12	17	03832 S	1742626625400	CW	31-JUL-1999	I	7347	244701019 \$	49,466.51
	TRANSPORT		1999	12	17	03832 S	1742626625400	CW	31-JUL-1999	I	7347	018603035 \$	42,381.55
	TRANSPORT		1999	12	17	03832 5	1742626625400	CM	31-JUL-1999	I	7347	031507010 \$	76,213.36
	TRANSPORT		2000	1	9	03832 8	1742626625400	CW	31-JUL-1999	Î	7347	001505038 \$	5,029.81
	TRANSPORT		2000	1	13	03832 \$	1742626625400	CM	31-JUL-1999	I	7347	043202066 \$	378.35
	TRANSPORT		2000	1	13	03832 Ş	1742626625400	CW	31-JUL-1999	I	7347	034702022 \$	2,865.09
	TRANSPORT		2000	1	13	03832 S	1742626625400	CM	31-JVL-1999	I	7347	015403023 \$	1,689.88
	TRANSPORT		2000	1	13	03832 8	1742626625400	CW	31~JUL-1999	İ	7347	014310036 S	27,126.32
	TRANSPORT		5000	1	13	03832 S	1742626625400	CM	31-JUL-1999	I	7347	026603026 \$	288,074.80
	TRANSPORT		2000	1	14	03832 S	1742626625400	CW:	31-JUL-1999	I	7347	032201026 \$	4,831.92
	TRANSPORT		2000	1	14	03832 S	1742626625400		31-JUL-1999	I	7347	001603073 \$	330.11
	TRANSPORT		2000	1	14	03832 S	1742626625400	CM	31-JUL-1999	I	7347	091404034 \$	6,801.19
	TRANSPORT		2000	1,	15	.03832 S	1742626625400	CM	31-JUL-1999	I	7347	098701027 S	43,651.08
	TRANSPORT	COMP	2000	1	15	03832 S	1742626625400		31-JUL-1999	I	7347	025303054 \$	30,630.02
	TRANSPORT		2000	1	17	03832 5	1742626625400	CW	31-JUL-1999	I	7347	244701019 \$	13,889.58
	TRANSPORT		2000	1	17	03832 S	1742626625400	CW	31-JUL-1999	Ī	7347	031507010 \$	4,841.66
			2000	2	9	03832 B	1742626625400	CW	31-JUL-1999	I	7347	001505038 \$	54,688.02
	TRANSPORT		2000	2	13	03832 8	1742626625400	CM	31-JUL-1999	I	7347	043202066 \$	3,147.65
	TRANSPORT		2000	2	13	03832 8	1742626625400	CW	31-JUL-1999	I	7347	034702022 \$	9,908.14
	TRANSPORT		2000	2	13	03832 \$	1742626625400	CW	31-JUL-1999	I	7347	014310036 \$	11,119.05
	TRANSPORT		2000	2	14	03832 B	1742626625400	CW	31-JUL-1999	I	7347	032201026 \$	572.28
		COMP	2000	2	14	03832 8	1742626625400	CM	31-JUL-1999	I	7347	032003077 \$	26,404.92
FARTH	TRANSPORT	COMP	2000	2	14	03832 8	1742626625400	CM	31 <i>-J</i> UL-1999	I	7347	001603073 \$	4,866.88

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DBE NAME		YEAR	MONT	DIST	DBE CODE	VID E							
EARTH TRANSPORT CO	VIMID.	2000	2	14	03832 S		THNIC	EXPIRATION		HUB?	OBJECT	CSJ NUMBER	AMOUNT
EARTH TRANSPORT CO		2000	2	14		1742626625400	CW.	31-JUL-1999	I		7347	007104050 \$	5,204.49
EARTH TRANSPORT CO			2		03832 8	1742626625400	CW	31-JUL-1999	1		7347	091404034 \$	11,833.29
EARTH TRANSPORT CO		2000	_	14	03832 S	1742626625400	CM	31-JUL-1999	I		7347	229501011 \$	110,477.00
		2000	2	15	03832 8	1742626625400	CM	31-JUL-1999	I		7347	098701027 \$	45,635.16
EARTH TRANSPORT CO		2000	2	15	03832 S	1742626625400	CW	31-JUL-1999	I		7347	085001016 \$	13,974.93
EARTH TRANSPORT CO	OMP	2000	2	15	03832 8	1742626625400	CM	31-JUL-1999	I		7347	025303054 \$	30,472.62
		2000	2	17	03832 S	1742626625400	CW	31-JUL-1999	1		7347	244701019 \$	450.00
	OMP	2000	2	17	03832 S	1742626625400	CM	31-JÚL-1999	I		7347	018603035 \$	27,040.28
EARTH TRANSPORT CO		2000	2	17	03832 S	1742626625400	CW	31-JUL-1999	1		7347	031507010 \$	42,417.43
EARTH TRANSPORT CO		2000	3	9	03832 S	1742626625400	Ċ₩	31-JUL-1999	İ		7347	001505038 \$	631.28
EARTH TRANSPORT CO		2000	3	13	03632 8	1742626625400	CW	31-JUL-1999	I		7347	043202066 \$	1,042.08
EARTH TRANSPORT CO		2000	3	13	03832 S	1742626625400	CW	31-JUL-1999	I		7347	034702022 \$	3,288.79
EARTH TRANSPORT CO		2000	` 3	13	03832 \$	1742626625400	CW	31-JUL-1999	I		7347	015403023 \$	48,334.72
EARTH TRANSPORT CO		2000	3	14	03832 8	1742626625400	CW	31-JUL-1999	I		7347	032201026 \$	61,299.93
EARTH TRANSPORT CO		2000	3	14	03832 S	1742626625400	CM	31-JUL-1999	I		7347	001603073 \$	15,381.64
EARTH TRANSPORT CO		2000	3	14	03832 \$	1742626625400	CM	31-JUL-1999	I		7347	268901018 \$	9,923.03
EARTH TRANSPORT CO		2000	3	15	03832 S	1742626625400	CW	31-JUL-1999	I		7347	098701027 \$	29,043.60
EARTH TRANSPORT CO		2000	3	15	03832 S	1742626625400	CW	31-JUL-1999	I		7347	025303054 \$	270.68
EARTH TRANSPORT CO		2000	3	17	03832 S	1742626625400	CM	31-JUL-1999	Í		7347	018603035 \$	35,244.75
EARTH TRANSPORT CO		2000	3	17	03832 \$	1742626625400	CW	31-JUL-1999	I		7347	031507010 \$	99,018.66
EARTH TRANSPORT CO		2000	4	13	03832 8	1742626625400	CW	31-JUL-1999	I		7347	043202066 8	3,012.86
EARTH TRANSPORT CO		2000	4	14	03832 8	1742626625400	CW	31-JUL-1999	I		7347	001603073 S	14,354.13
EARTH TRANSPORT CO		2000	4	14	03832 S	1742626625400	CW	31-JUL-1999	I		7347	032201026 \$	61,299.93
EARTH TRANSPORT CO		2000	4	14	03832 S	1742626625400	CW	31-JUL-1999	I		7347	268901018 \$	6,495,49
EARTH TRANSPORT CO	CMD	2000	4	14	03832 S	1742626625400	CW	31-JUL-1999	I		7347	091404034 \$	50,614.48
EARTH TRANSPORT CO		2000	4	15	03832 S	1742626625400	CW	31-JUL-1999	I		7347	098701027 S	1.525.08
EARTH TRANSPORT CO		2000	4	17	03832 S	1742626625400	CW	31-JUL-1999	I		7347	031507010 \$	22,624.70
EARTH TRANSPORT CO	OMP	2000	4	17	03832 B	1742626625400	CW	31-JUL-1999	I		7347	018603035 6	23,690.56
EARTH TRANSPORT CO		2000	5	13	03832 S	1742626625400	CW	31-JUL-1999	Í		7347	043202066 S	39,380.32
EARTH TRANSPORT CO	OMP	2000	5	14	03832 S	1742626625400	CW	31-JUL-1999	I		7347	001603073 S	22,670.00
EARTH TRANSPORT CO	OMP	2000	5	14	03832 S	1742626625400	CW	31-JUL-1999	I		7347	091404034 \$	328.78
EARTH TRANSPORT CO	OMP	2000	5	- 15	03832 S	1742626625400	CW	31-JUL-1999	I		7347	098701027 \$	3,862,23
EARTH TRANSPORT CO	OMP	2000	5	17	03832 \$	1742626625400	CM	31-JUL-1999	I		7347	018603035 S	60,338.60
EARTH TRANSPORT CO	QMC	2000	S	17	03832 B	1742626625400	CW	31-JUL-1999	I		7347	031507010 \$	26,630.89
EARTH TRANSPORT CO	OMP	2000	6	13	03832 S	1742626625400	CW	31-JUL-1999	I		7347	043202066 \$	8,244.97
EARTH TRANSPORT CO	OMP	2000	6	14	03832 S	1742626625400	CW	31-JUL-1999	ī		7347	001603073 \$	8,238.99
EARTH TRANSPORT CO	OMP	2000	б	15	03832 S	1742626625400	CW	31-JUL-1999	ī		7347	098701027 S	1,347.00
EARTH TRANSPORT CO	OMP.	2000	6	17	03832 \$	1742626625400	CW	31-JUL-1999	Ī		7347	018603035 \$	56,506.98
BARTH TRANSPORT CO	QMC	2000	6	17	03832 S	1742626625400	CW	31-JUL-1999	Ī		7347	031507010 8	30,483.34
EARTH TRANSPORT CO	OMP	2000	7	17	03832 \$	1742626625400	CW	31-707-1999	Ī		7347	018603035 S	10,216.30
EARTH TRANSPORT CO	OMP	2000	8	13	03832 \$	1742626625400	CM	31-JUL-1999	Ī		7347	043202066 \$	352.28
EARTH TRANSPORT CO	MP	2000	8	14	03832 S	1742626625400	CW	31-ЛЛТ-1999	ī		7347	001603073 \$	3.782.50
EAST TEXAS TRAFFIC	2 8	2000	5	14	05578 S	2451379534400	CW	10-APR-1997	č	Y	7347	02510B024 \$	9,477.67
FLI LINE TOOL CORP	POR	2000	8	15	05542 \$	1742713859300	HI	30-JUN-1999	ī	-	7347	052104227 \$	33,500.00
J. L. STEEL, INC.		1999	9	2	00313 S	1752274727200	HI	30-APR-1997	Ğ		7347	017104048 S	16,730.23
J. L. STEEL, INC.		1999	9	2	00313 S	1752274727200	HI	30-APR-1997	G		7347	035307012 \$	36,183.19
									-			A	JU, 103.13

		DBE NA	ME	YEAR	MON	DIST	DBE CODE	VID E	minit a	TUDIDA MARKA				•
J.	L.	STEEL,	INC.	1999	9	2	00313 8	1752274727200	THNIC	EXPIRATION	CERT HUB?		CSJ NUMBER	THUOMA
J.		. STEEL,		1999	9	18	00313 S	1752274727200	HI HI	30-APR-1997	G	7347	000813156 \$	5,079.43
J.		STEEL,		1999	. 9	18	00313 S	1752274727200		30-APR-1997	G	7347	000911138 \$	41,456.48
		STEEL,		1999	9	18	00313 8	1752274727200	HI	30-APR-1997	G.	7347	058101068 \$	129,635.22
		STEEL,		1999	9	18	00313 8	1752274727200	HI	30-APR-1997	G '	7347	013503029 \$	117,714.03
		STEEL,		1999	9	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	009206083 \$	14,565.36
		STEEL,		1999	10	2	00313 S	1752274727200	HI	30-APR-1997	G.	7347	004707122 \$	68,708.66
		STERL,		1999	10	2	00313 8	1752274727200	HI	30-APR-1997	G ~	7347	000813156 \$	9,775.47
		STEEL,		1999	10	18	00313 8	1752274727200	HI	30-APR-1997	G	7347	035307012 \$	14,214.94
J.	L.	STEEL,	INC.	1999	10	18	00313 8	1752274727200	HI	30-APR-1997	G .	7347	058101068 \$	97,256.72
		STEEL,		1999	10	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	000911138 \$	56,188.34
J.	L.	STEEL,	INC.	1999	10	18	00313 B	1752274727200	HI	30-APR-1997	G	7347	004707122 \$	10,297.93
J.	L.	STEEL,	INC.	1999	10	18	00313 8	1752274727200	HI	30-APR-1997	G	7347	009206083 \$	7,254.48
		STEEL,		1999	11	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	013503029 \$	76,851.14
		STEEL,		1999	11	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	017104048 \$	1,903.61
		STEEL,		1999	11	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	035307012 \$	5,405.73
		STEEL,		1999	11	. 18	00313 \$	1752274727200	HI	30-APR-1997	G	7347	000911138 \$	35,305.17
		STEEL,		1999	11	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	013503029 \$	37,635.47
J.	L.	STEEL,	INC.	1999	12	2	00313 S	1752274727200	HI	30-APR-1997	G ~	7347	004707122 \$	334.72
J.	L.	STEEL,	INC.	1999	12	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	017104048 \$	36,006.55
J.	L.	STEEL,	INC.	1999	12	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	000B13156 \$	107,755.63
J.	L.	STEEL,	INC.	1999	12	5	00313 S	1752274727200	HI	30-APR-1997	G	7347	035307012 \$	1,173.68
J.	L.	STEEL,	INC.	1999	12	18	00313 B	1752274727200	HI	30-APR-1997	G G	7347	038001057 \$	2,015.90
J.	L.	STEEL,	INC.	1999	12	18	00313 S	1752274727200	HI	30-APR-1997 30-APR-1997	G	7347	000911138 \$	13,634.85
J.	Ł.	STEEL,	INC.	1999	12	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	009206083 \$	29,851.51
J.	L.	STEEL,	INC.	1999	12	20	00313 S	1752274727200	HI	30-APR-1997	G	7347	013503029 \$	16,391.87
J.	L.	STEEL,	INC.	2000	1	2	00313 B	1752274727200	HI	30-APR-1997	G G	7347	088202047 \$	23,867.31
J.	L.	STEEL,	INC.	2000	1	2	00313 \$	1752274727200	HI	30-APR-1997	G	7347	000813156 \$	14,872.27
J.	L.	STEEL,	INC.	2000	1	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	017104048 \$	260,260.45
J.	L.	STEEL,	INC.	2000	2	2	00313 8	1752274727200	HI	30-APR-1997	G	7347	009206083 \$	37,236.86
J.	L.	STEEL,	INC.	2000	2	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	017104048 \$	136,216.82
		STEEL,		2000	2	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	000813156 \$	3,589.33
J.	L.	STEEL,	INC.	2000	2	18	00313 S	1752274727200	HI	30-APR-1997	G	7347	035307012 \$	1,209.14
		STEEL,		2000	2	18	00313 S	1752274727200	HI	30-APR-1997	G	7347 7347	009206083 \$	156,414.13
J.	L.	STEEL,	INC.	2000	3	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	013504018 \$	2,135.96
		STEEL,		2000	3	18	00313 S	1752274727200	HI	30-APR-1997	G		017104048 \$	13,203.43
J.	L.	STEEL,	INC.	2000	3	18	00313 S	1752274727200	HI	30-APR-1997	G G	7347	009206083 \$	102,449.05
J.	Ŀ.	STEEL,	INC.	2000	4	2	00313 S	1752274727200	HI	30-APR-1997	G	7347	000911138 \$	28,768.75
J.	L.	STEEL,	INC.	2000	4	18	00313 S	1752274727200	HI	30-APR-1997	G	7347 7347	000813156 \$	28,012.46
J.	L.	STEEL,	INC.	2000	4	18	00313 S	1752274727200	HI	30-APR-1997	G		000911138 \$	7,105.65
		STEEL,		3000	4	18	00313 S	1752274727200	HI	30-APR-1997	G		009206083 \$	159,242.42
J.	L.	STEEL,	INC.	2000	5	2	00313 B	1752274727200		30-APR-1997	G		013503029 \$	5,314.85
		STEEL,		2000	5	2	00313 8	1752274727200		30-APR-1997	G		017104048 \$	1,722.60
		STEEL,		2000	5	18	00313 S	1752274727200		30-APR-1997	G.		000813156 \$	94,240.00
		Strel,		2000	5	18	00313 8	1752274727200		30-APR-1997	G		009206083 \$ 004707122 \$	38,861.59
J.	L.	STEEL,	INC.	2000	6	2	00313 \$	1752274727200		30-APR-1997	G		•	1,158.38
										2,3,	•	1741	000813156 \$	68,821.88

	DBE NAME	YEAR	MON	DIST	DBE CODE	VID	ETHNIC	EXPIRATION	CERT	HUB? OBJECT	CSJ NUMBER	AMOUNT
J. L.	STEEL, INC.	2000	6	18	00313 S	175227472720	O HI	30-APR-1997	G	7347	004707122 S	17,722.95
J. L.	STEEL, INC.	2000	6	18	00313 B	175227472720	O HI	30-APR-1997	G	7347	009206083 \$	13,078.75
J. L.	STEEL, INC.	2000	7	2	00313 S	175227472720	O HI	30-APR-1997	G	7347	000813156 S	90,135.03
J. L.	STEEL, INC.	2000	7	18	00313 S	175227472720	O HI	30-APR-1997	G	7347	009206083 \$	3,658.02
J. L.	STEEL, INC.	2000	8	2	00313 S	175227472720	O HI	30-APR-1997	G	7347	017104048 S	7,671.37
J. L.	STEEL, INC.	2000	8	18	00313 S	175227472720	O HI	30-APR-1997	G	7347	009206083 \$	3,212,94
JANDE	CONSTRUCTION C	1999	9	15	04394 5	246396788380	O ÇW	31-AUG-1998	E	7347	007308121 \$	1,500.00
	STEEL SERVICES	1999	9	12	03992 S	176037164440	O CW	11-DEC-1996	1	7347	038912064 \$	39,518.00
JAYCO	STEEL SERVICES	1999	9	12	03992 S	176037164440	O CW	11-DEC-1996	I	7347	011004123 \$	52,724.00
	STEEL SERVICES	1999	9	12	03992 S	176037164440	CW C	11-DEC-1996	I	7347	027107210 \$	5,931.00
JAYCO	STREL SERVICES	1999	10	12	03992 S	176037164440	O CW	11-DEC-1996	1	7347	027107210 \$	11,799.00
JAYCO	STEEL SERVIÇEŞ	1999	10	12	03992 S	176037164440	O CW	11-DEC-1996	Į	7347	011004123 \$	96,442.00
JAYCO	STEEL SERVIÇEŞ	1999	10	12	03992 \$	176037164440	D CW	11-DEC-1996	I	7347	038912064 \$	45,571.00
JAYCO	STEEL SERVICES	1999	11	12	03992 \$	176037164440	CW C	11-DEC-1996	1	7347	038912064 \$	34,953.00
JAYCO	STEEL SERVICES	1999	11	12	03992 S	1760371644400	CW C	11-DEC-1996	I	7347	011004123 S	29,267.00
JAYCO	STEEL SERVICES	1999	12	12	03992 5	1760371644400	) CW	11-DEC-1996	1	7347	011004123 \$	18,525.00
JAYCO	STEEL SERVICES	1999	12	12	03992 S	1760371644400	) CW	11-DEC-1996	I	7347	027107210 S	178.00
JAYCO	STEEL SERVICES	1999	12	12	03992 S	1760371644400	) CW	11-DEC-1996	1	7347	038912064 \$	381.00
JAYCO	STEEL SERVICES	2000	1	12	03992 S	1760371644400	CW C	11-DEC-1996	I	7347	038912064 \$	9,353.00
COYAL	STEEL SERVICES	2000	1	12	03992 8	1760371644400	) CW	11-DEC-1996	I	7347	027107210 \$	55,575.00
JAYCO	STEEL SERVICES	2000	1	12	03992 S	1760371644400	CW CW	11-DEC-1996	I	7347	011004123 \$	29,320.00
	STEEL SERVICES	2000	2	12	03 <b>992</b> S	1760371644400	CW C	11-DEC-1996	I	7347	011004123 \$	27,418.00
JAYCO	STEEL SERVICES	2000	2	12	03992 S	1760371644400	CW C	11-DEC-1996	1	7347	027107210 \$	465,153.00
	STEEL SERVICES	2000	2	12	039 <b>92</b> S	1760371644400	CW	11-DEC-1996	I	7347	038912064 \$	45,831.00
	STEEL SERVICES	2000	3	12	039 <b>92</b> S	1760371644400	) CW	11-DEC-1996	I	7347	027107210 \$	87,754.00
	STEEL SERVICES	2000	3	12	03992 S	1760371644400	CW	11-DEC-1996	Ī	7347	011004123 \$	19,710.00
	STEEL SERVICES	2000	4	12	03992 <i>8</i>	1760371644400	) CW	11-DEC-1996	I	7347	011004123 \$	1,268.00
	STEEL SERVICES	2000	4	12	03992 S	1760371644400		11-DEC-1996	I	7347	027107210 \$	36,883.00
	STEEL SERVICES	2000	5	12	03992 S	1760371644400		11-DEC-1996	I	7347	027107210 \$	83,744.00
	STEEL SERVICES	2000	5	12	03992 S	1760371644400	) CM	11-DEC-1996	I	7347	011004123 \$	142,647.00
	STEEL SERVICES	2000	6	12	03992 S	1760371644400		11-DEC-1996	I	7347	011004123 \$	925,564.00
	STEEL SERVICES	2000	6	12	03992 S	1760371644400		11-DEC-1996	1	7347	027107210 \$	67,300.00
	RUCKING, INC.	1999	10	18	05170 S	1752574562000		30-JUN-1999	I	7347	<b>827018001</b> \$	26,988.34
	RUCKING, INC.	2000	1	18	05170 B	1752574562000		30-JUN-1999	I	7347	827018001 \$	8,954.24
	LUCK LANDSCAPIN	1999	11	11	05451 S	2457279889000		31-JAN-1999	İ	7347	017601067 \$	13,144.39
	LUCK LANDSCAPIN	1999	12	11	05451 B	2457279889000		31-JAN-1999	1	7347	017601067 \$	18,586.31
	LUCK LANDSCAPIN	2000	1	20	05451 B	2457279889000		31- <i>J</i> AN-1999	I	7347	020009063 \$	1,776.00
	LUCK LANDSCAPIN	2000	2	11	05451 <i>8</i>	2457279889000		31-JAN-1999	I	7347	017601067 \$	19,713.22
	TYDA OIT COMBY	1999	9	18	05317 S	1751520875300		6-JUN-1996	I	Y 7347	004707122 \$	6,364.64
	LADY OIL COMPA	1999	10	18	05317 S	1751520875300		6-JUN-1996	I	Y 7347	004707122 \$	27,590.55
	LADY OIL COMPA	1999	12	18	05317 S	1751520875300		6-JUN-1996	I	Y 7347	004707122 \$	21,385.37
	LADY OIL COMPA	2000	1	18	05317 8	1751520875300		6-JUN-1996	I	Y 7347	004707122 \$	8,261.42
	LADY CIL COMPA	2000	4	18	05317 S	1751520875300		6-JUN-1996	I	Y 7347	004707122 \$	7,930.12
MANCO	(MANUFAC	1999	9	1	04191 S	1742660532900		30-JUN-1999	I	7347	004520014 \$	64,289.89
MANCO	(MANUFAC	1999	11	1	04191 S	1742660532900		30-JUN-1999	I	7347	004520014 \$	12,191.80
MANCO	(MANUFAC	2000	1	7	04191 S	1742660532900	HI	30-JUN-1999	I	7347	014013014 \$	90,537.80

	DBE NAME	YEAR	MON	DIST	DBE CODE	VID	ETHNIC	EXPIRATION	CONTROL .	tring on mor		
MANCO	(MANUFAC	2000	1	8	04191 S	174266053290		30-JUN-1999	I	HUB? OBJECT 7347	CSJ NUMBER	AMOUNT
MANCO	(MANUFAC	2000	2	7	04191 5	174266053290		30-JUN-1999	Ī		003306081 \$	12,517.86
MANCO	(MANUFAC	2000	3	. 1	04191 S	174266053290		30-JUN-1999	ĭ	7347	014013014 \$	13,363.08
MANCO	(MANUFAC	2000	4	8	04191 8	174266053290		30-JUN-1999	Ī	7347	004520014 \$	21,504.24
MANCO	(MANUFAC	2000	6	7	04191 S	174266053290		30-JUN-1999	_	7347	003306081 \$	4,238.37
MANÇO	(MANUFAC	2000	6	ė	04191 S	174266053290		30-JUN-1999	I	7347	014013014 \$	35,209.20
MANCO	(MANUFAC	2000	8	7	04191 8	174266053290			I	7347	003306081 \$	8,865.78
NORTH	TEXAS SIGNAL S	1999	9	1	05612 8	175263397380		30-JUN-1999	I	7347	014013014 \$	10,061.50
	TEXAS SIGNAL S	1999	10	18	05612 S	175263397380		31-AUG-1999	I	7347	008110033 \$	2,230.31
	TEXAS SIGNAL S	1999	11	18	05612 S	175263397380		31-AUG-1999	I	7347	035302027 \$	27,087.00
	TEXAS SIGNAL S	1999	12	18	05612 S	1752633973800		31-AUG-1999	I	7347	035302027 \$	20,089.00
	TEXAS SIGNAL S	2000	1	18	05612 S			31-AUG-1999	1	7347	035302027 \$	34,971.00
	TEXAS SIGNAL S	2000	3	1	05612 S	1752633973800		31-AUG-1999	I	7347	035302027 \$	45,654.00
	TEXAS SIGNAL S	2000	6	1		1752633973800		31-AUG-1999	I	7347	073002034 \$	27,856.84
	TEXAS SIGNAL S	2000	7	_	05612 8	1752633973800		31-AUG-1999	1	7347	008110033 \$	3,098.23
	JR., ANTONIO		-	1	05612 S	1752633973800		31-AUG-1999	I	7347	073002034 \$	2,062.09
	E TRUCKING, IN	2000	7	22	05908 S	2434153953400		31-MAY-1997	I	7347	001803036 \$	946.68
	E TRUCKING, IN	1999	9	17	06147 S	1742876109600		31-AUG-1999	I	7347	085904010 \$	3,454.86
		1999	9	17	06147 8	1742876109600		31-AUG-1999	I	7347	004909057 \$	42,244.20
	E TRUCKING, IN	1999	9	17	06147 8	1742876109600		31-AUG-1999	I	7347	005001067 \$	3,381.48
	E TRUCKING, IN	1999	9	17	06147 S	1742876109600		31-AUG-1999	I	7347	067501034 \$	4,231.72
	B TRUCKING, IN	1999	10	17	06147 S	1742876109600	CW C	31-AUG-1999	I	7347	067501034 \$	8,533.72
	E TRUCKING, IN	1999	10	17	06147 8	1742876109600	CW	31-AUG-1999	I	7347	004909057 \$	9,893.38
	E TRUCKING, IN	1999	10	17	06147 \$	1742876109600	CW	31-AUG-1999	I	7347	085904010 \$	4,057,25
	E TRUCKING, IN	1999	10	17	06147 S	1742876109600	CW	31-AUG-1999	I	7347	067505045 8	1,599.60
	E TRUCKING, IN	1999	10	17	06147 S	1742876109600	CW	31-AUG-1999	I	7347	258401011 \$	58,746.52
	E TRUCKING, IN	1999	11	17	06147 S	1742876109600	₽	31-AUG-1999	I	7347	064301035 S	4,456.79
	E TRUCKING, IN	1999	12	17	06147 B	1742876109600	CW	31-AUG-1999	I	7347	064301035 \$	1,040.19
	E TRUCKING, IN	2000	1	17	06147 S	1742876109600	CW	31-AUG-1999	I	7347	067501034 \$	956.46
	E TRUCKING, IN	2000	2	17	06147 S	1742876109600	CW	31-AUG-1999	I	7347	067501034 \$	956.46
	FE, INC.	1999	9	18	04606 S	1752500176800	CW	31-DEC-1996	E	7347	004707122 \$	350.00
	FB, INC.	1999	12	18	04606 S	1752500176800	CW	31-DEC-1996	E	7347	004707122 S	917.00
	FE, INC.	2000	3	18	04606 S	1752500176800	CW	31-DEC-1996	E	7347	004707122 \$	122.88
	Y CONSTRUCTION	1999	9	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017803122 \$	40,986.32
	Y CONSTRUCTION	1999	9	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	84,387.00
ROADWA:	CONSTRUCTION	1999	9	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	097901021 \$	31,347.62
ROADWA	CONSTRUCTION	1999	10	12	03541 \$	1760333442000	HI	1-JUN-2000	x	7347	017711091 \$	68,225.00
ROADWAY	CONSTRUCTION	1999	10	12	03541 8	1760333442000	HI	1-JUN-2000	X	7347	097901021 \$	31,347.62
ROADWAY	CONSTRUCTION	1999	10	12	03541 S	1760333442000		1-JUN-2000	x	7347	017711119 \$	21,731.00
ROADWAY	CONSTRUCTION	1999	10	12	03541 S	1760333442000		1-JUN-2000	x		037602016 \$	12,723.96
ROADWAY	CONSTRUCTION	1999	10	12	03541 S	1760333442000		1-JUN-2000	x		091271435 \$	
ROADWAY	CONSTRUCTION	1999	11	12	03541 8	1760333442000		1-JUN-2000	x	7347	091271435 \$	19,651.27
ROADWAY	CONSTRUCTION	1999	11	12	03541 S	1760333442000		1-JUN-2000	x		017711119 \$	112,320.00
ROADWAY	CONSTRUCTION	1999	11	12	03541 S	1760333442000		1-JUN-2000	x		017803122 \$	71,807.00
ROADWAY	CONSTRUCTION	1999	11	12	03541 S	1760333442000		1-JUN-2000	x		017711091 \$	93,883.37
ROADWAY	CONSTRUCTION	1999	11	12		1760333442000		1-JUN-2000	X		,	14,656.00
ROADWAY	CONSTRUCTION	1999	11	12	03541 8	1760333442000		1-JUN-2000	x		097901021 \$	30,864.32
							***		А	1347	091271435 \$	28,475.74

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DBE NAME	YEAR	MON	DIST	DBE CODE	VID E	THNIC	EXPIRATION	CERT HUB?	OBJECT	CSJ NUMBER	THUOMA
ROADWAY CONSTRUCTION	1999	12	12	03541 8	1760333442000	HI	1-JUN-2000	X	7347	097901021 8	19,864.45
ROADWAY CONSTRUCTION	1999	12	12	03541 S	1760333442000	KI	1-JUN-2000	x	7347	017711091 \$	32,069.00
ROADWAY CONSTRUCTION	1999	12	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017803122 \$	143,849.92
ROADWAY CONSTRUCTION	1999	12	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711119 S	108,846.00
ROADWAY CONSTRUCTION	1999	12	12	03541 \$	1760333442000	HI	1-JUN-2000	x	7347	091271435 S	47,996.48
ROADWAY CONSTRUCTION	1999	12	12	03541 S	1760333442000	HΣ	1-JUN-2000	x	7347	091271644 \$	40,906.61
ROADWAY CONSTRUCTION	2000	1	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	091271435 \$	12,750.00
ROADWAY CONSTRUCTION	2000	1	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	147,353.00
ROADWAY CONSTRUCTION	2000	1	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711091 S	62,356.00
ROADWAY CONSTRUCTION	2000	1	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	097901021 \$	28,149.91
ROADWAY CONSTRUCTION	2000	2	13	03541 8	1760333442000	HI	1-JUN-2000	x	7347	042002038 \$	49,621.83
ROADWAY CONSTRUCTION	2000	2	12	03541 8	1760333442000	HI	1-JUN-2000	X	7347	091271644 \$	101,046.75
ROADWAY CONSTRUCTION	2000	2	12	03541 8	1760333442000	HI	1-JUN-2000	X	7347	091271435 \$	32,585.94
ROADWAY CONSTRUCTION	2000	2	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	097901021 \$	10,702.70
ROADWAY CONSTRUCTION	2000	2	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	017711091 \$	6,772.00
ROADWAY CONSTRUCTION	2000	2	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	108,859.00
ROADWAY CONSTRUCTION	2000	. 3	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	93,988.00
ROADWAY CONSTRUCTION	2000	3	1.2	03541 \$	1760333442000	HI	1-JUN-2000	x	7347	017803122 \$	58.096.90
ROADWAY CONSTRUCTION	2000	3	12	03541 8	1760333442000	HI	1-JUN-2000	X	7347	017711091 8	26,558.00
ROADWAY CONSTRUCTION	2000	3	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	097901021 \$	230.20
ROADWAY CONSTRUCTION	2000	4	5	03541 5	1760333442000	HI	1-JUN-2000	x	7347	090500023 \$	89,757.90
ROADWAY CONSTRUCTION	2000	4	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	25,567.00
ROADWAY CONSTRUCTION	2000	4	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	091271435 \$	2,500.00
ROADWAY CONSTRUCTION	2000	5.	12	03541 S	1760333442000	HI	1-JUN-2000	x	7347	091271435 S	6,600.00
ROADWAY CONSTRUCTION	2000	5	12	03541 S	1760333442000	HI	1-JUN-2000	X	7347	097901021 8	16.053.20
ROADWAY CONSTRUCTION	2000	6	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	017711119 \$	135,186.00
ROADWAY CONSTRUCTION	2000	7	12	03541 8	1760333442000	HI	1-JUN-2000	x	7347	097901021 S	19,225.26
ROADWAY CONSTRUCTION	2000	8	1.2	03541 \$	1760333442000	HI	1-JUN-2000	х	7347	091271435 \$	13,755.44
S A TRANSPORT COMPAN	1999	11	21	04313 S	1742660533700	HI	18-AUG-1999	G	7347	025509059 s	54,000.00
S A TRANSPORT COMPAN	1999	12	21	04313 S	1742660533700	HI	18-AUG-1999	G	7347	025509059 S	15,370.40
S A TRANSPORT COMPAN	2000	1	21	04313 S	1742660533700	HI	18-AUG-1999	G	7347	025509059 \$	929.62
S A TRANSPORT COMPAN	2000	2	21	04313 8	1742660533700	HI	18-AUG-1999	G	7347	025509059 s	19,156.47
S A TRANSPORT COMPAN	2000	3	21	04313 S	1742660533700	нr	18-AUG-1999	G.	7347	025509059 \$	15,756.98
S A TRANSPORT COMPAN	2000	4	21	04313 S	1742660533700	HI	18-AUG-1999	G	7347	025509059 \$	34,861.63
S A TRANSPORT COMPAN	2000	5	21	04313 S	1742660533700	HI	18-AUG-1999	G	7347	025509059 \$	17,556-58
SAN ANTONIO PRE-STRE	1999	9	11	05092 \$	1741907267700	CM	30-SEP-1995	I	7347	017601067 \$	8,525.85
SAN ANYONIO PRE-STRE	1999	9	15	050 <del>9</del> 2 8	1741907267700	CW	30-SEP-1995	I	7347	052104222 \$	13,730.19
SAN ANTONIO PRE-STRE	1999	9	15	05092 S	1741907267700	CW	30-SEP-1995	I	7347	001710169 \$	10,612.20
SAN ANTONIO PRE-STRE	1999	9	18	05092 S	1741907267700	CW	30-SEP-1995	I	7347	000911138 \$	12,620.65
SAN ANTONIO PRE-STRE	1999	10	12	05092 S	1741907267700	CW	30-SEP-1995	I	7347	050004085 \$	6,837.16
san antonio pre-stre	1999	11	18	05092 S	1741907267700	CW	30-SEP-1995	I	7347	013503037 \$	4,934.26
SAN ANTONIO PRE-STRE	1999	11	21	05092 8	1741907267700	CW	30-SEP-1995	I	7347	003917119 \$	2,734.81
SAN ANTONIO PRE-STRE	1999	12	14	05092 8	1741907267700	CW	30-SEP-1995	I	7347	001508090 \$	89,454.01
SAN ANTONIO PRE-STRE	1999	12	21	05092 \$	1741907267700	CW	30-SEP-1995	I	7347	003917119 \$	6,794.68
SAN ANTONIO PRE-STRE	2000	1	14	05092 S	1741907267700	CW	30-SEP-1995	I	7347	001508090 \$	89,454.01
SAN ANTONIO PRE-STRE	2000	1	15	05092 S	1741907267700	CW	30-SEP-1995	I	7347	052104222 \$	120.00
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DBE NAME											
SAN ANTONIO PRE-STRE	YEAR		DIST	DBE CODE	AID	ETHNIC	EXPIRATION	CERT	HUB? OBJECT	CSJ NUMBER	AMOUNT
SAN ANTONIO PRE-STRE		2	14	05092 S	174190726770		30~SEP-1995	1	7347	001508090 \$	38,189.56
SAN ANTONIO PRE-SIRE		3	14	05092 &	174190726770		30-SEP-1995	I	7347	001508090 \$	58,101.91
SAN ANTONIO PRE-STRE		3	15	05092 S	174190726770		30-SEP-1995	I	7347	052104222 \$	10,659.36
		4	2	05092 8	1741907267700		30-SEP-1995	I	7347	017104048 \$	11,481.12
SAN ANTONIO PRE-STRE		4	12	05092 S	1741907267700		30-SEP-1995	I	7347	050004085 \$	9,394.62
SAN ANTONIO PRE-STRE		4	14	05092 S	1741907267700		30-SEP-1995	I	7347	001508090 \$	3,121.17
SAN ANTONIO PRE-STRE		5	11	050 <del>9</del> 2 \$	1741907267700		30-SEP-1995	I	7347	019904057 \$	18,681.67
SAN ANTONIO PRE-STRE SAN ANTONIO PRE-STRE		5	12	05092 ន	1741907267700		30-SEP-1995	I	7347	050004085 \$	2,542.04
SANCHEZ CONSTRUCTION	2000	- 5	14	05092 S	1741907267700		30-SEP-1995	I	7347	001508090 \$	3,121.17
SANCHEZ CONSTRUCTION		9	24	03628 5	2462960753200		31-MAY-1999	· G	7347	041504010 \$	53,838.40
		10	24	03628 \$	2462960753200		31-MAY-1999	G	7347	041504010 \$	62,920.40
SANCHEZ CONSTRUCTION SANCHEZ CONSTRUCTION	1999	11	24	03628 S	2462960753200		31-MAY-1999	G	7347	041504010 8	29,921.20
SANCHEZ CONSTRUCTION	1999	12	24	03628 \$	2462960753200		31-MAY-1999	G	7347	041504010 \$	10,892.97
SANCHEZ CONSTRUCTION	2000	1	24	03628 B	2462960753200		31-MAY-1999	G.	7347	041504010 \$	2,762.37
SANCHEZ CONSTRUCTION SANCHEZ CONSTRUCTION	2000	2	24	03628 8	2462960753200		31-MAY-1999	G	7347	041504010 \$	4,932.00
SANCHEZ CONSTRUCTION	2000	3	24	03628 S	2462960753200		31-MAY-1999	G	7347	041504010 \$	10,000.00
SANCHEZ CONSTRUCTION	2000	5	24	03628 \$	2462960753200		31-MAY-1999	G	7347	041504010 \$	49,775.00
SHINN, INC., VERNA	2000	7	24	03628 S	2462960753200		31-MAY-1999	G	7347	041504010 \$	5,000.00
SIMPSON CONSTRUCTION	1999	9	11	04561 S	1752148214500		31-JAN-1999	I	7347	021305031 \$	2,943.00
SIMPSON CONSTRUCTION	1999	9	10	04078 S	2463411164500		28-FEB-1999	I	7347	069702032 \$	950.00
SIMPSON CONSTRUCTION	1999	9	10	04078 \$	2463411164500		28-FEB-1999	1	7347	039208013 \$	3,667.14
SIMPSON CONSTRUCTION	1999	9	19	04078 S	2463411164500		28-FEB-1999	I	7347	021804070 \$	950.00
SIMPSON CONSTRUCTION	1999	10	10	04078 S	2463411164500		28-FEB-1999	I	7347	069702032 \$	27,367.77
SIMPSON CONSTRUCTION	1999	11	17	04078 S	2463411164500		28-FEB-1999	I	7347	031507010 \$	30,778.62
SIMPSON CONSTRUCTION	1999	12	17	04078 \$	2463411164500		28-FEB-1999	I	7347	031507010 \$	404,507.30
SIMPSON CONSTRUCTION	2000	3	17	04078 S	2463411164500		28-FEB-1999	I	7347	031507010 \$	41,894.32
SIMPSON CONSTRUCTION	2000	6	17	04078 S	2463411164500		28-FEB-1999	I	7347	031507010 \$	17,491.05
SOUTHWEST AGGREGATES	2000	6	19	04078 S	2463411164500	_	28-FEB-1999	1	7347	021804070 \$	36,603.42
SOUTHWEST AGGREGATES	1999	9	7	02103 \$	1742732265000	HI	30-JUN-1999	1	7347	037505022 \$	25,671.75
SOUTHWEST AGGREGATES	1999	10	7	02103 S	1742732265000	HI	30-JUN-1999	I	7347	090700044 \$	77,036.69
SOUTHWEST AGGREGATES	1999	10	7	02103 S	1742732265000	ĦI	30-JUN-1999	I	7347	037505022 \$	35,784.38
SOUTHWEST AGGREGATES	1999 1 <del>9</del> 99	11	?	02103 S	1742732265000	HI	30-JUN-1999	I	7347	037505022 \$	56,642.25
T.A.M.E. CONSTRUCTIO	1999	12	7	02103 S	1742732265000	HI	30-JUN-1999	I	7347	037505022 \$	18,671.25
T.A.M.E. CONSTRUCTIO	1999	9	15	05690 S	1742788040000	CM	30-JUN-1999	1	7347	091512121 \$	52,049.36
T.A.M.E. CONSTRUCTIO		-	15	05690 B	1742788040000	CM	30-JUN-1999	I	7347	029111019 \$	18,043.15
T.A.M.E. CONSTRUCTIO	1999	10	15	05690 S	1742788040000	CM	30-JÚN-1999	I	7347	029111019 \$	45,089.58
T.A.M.E. CONSTRUCTIO	1999	10	15	05690 S	1742788040000	CW	30-JUN-1999	I	7347	052106082 \$	1,045.00
T.A.M.E. CONSTRUCTIO	1999	10	15	05690 S	1742788040000		30-JUN-1999	I	7347	002407042 \$	5,916.45
T.A.M.E. CONSTRUCTIO	1999	11	15	05690 S	1742788040000		30-JUN-1999	I	7347	052106082 \$	2,565.00
	1999	11	15	05690 S	1742788040000		30-JUN-1999	1	7347	029111019 \$	7,518.71
T.A.M.E. CONSTRUCTIO T.A.M.E. CONSTRUCTIO	1999	12	15	05690 6	1742788040000		30-JUN-1999	1	7347	052106082 \$	2,340.80
	1999	12	15	05690 S	1742788040000		30-JUN-1999	I	7347	091512121 \$	16,606.73
T.A.M.E. CONSTRUCTIO T.A.M.E. CONSTRUCTIO	1999	12	15	05690 S	1742788040000		30-JUN-1999	I	7347	029111019 \$	70,651.44
T.A.M.E. CONSTRUCTIO	2000	1	15	05690 8	1742788040000		30-JUN-1999	I	7347	002407042 \$	9,783.00
T.A.M.E. CONSTRUCTIO	2000	1	15	05690 S	1742788040000		30-JUN-199 <del>9</del>	Ĭ	7347	052106082 \$	2,646.23
T.A.M.B. COMBIROCTIO	2000	2	15	05690 S	1742788040000	CM	30-JUN-1999	r	7347	052106082 \$	2,264.60
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DBE NAME	YEAR			DBE CODE	VID	ETHNIC	EXPIRATION	CERT HUB	? OBJECT	CSJ NUMBER	AMOUNT
T.A.M.E. CONSTRUCTIO	2000	5	15	05690 S	174278804000		30-JUN-1999	I	7347	091512121 \$	14,421.92
T.A.M.E. CONSTRUCTIO	2000	6	15	05690 B	1742788040000	D CW	30-JUN-1999	I	7347	091512246 \$	7,203.35
T.A.M.E. CONSTRUCTIO	2000	7	15	05690 S	1742788040000	-	30-JUN-1999	I	7347	091512246 \$	7,026.16
T.A.M.E. CONSTRUCTIO	2000	8	15	05 <b>6</b> 90 \$	1742788040000	C.M.	30-JUN-1999	I	7347	052104227 \$	122,615.38
TED ALVAREZ TRUCKING	1999	10	18	06159 S	2459729349700	HI	31-AUG-1999	Í	7347	019606019 \$	116,454.25
TED ALVAREZ TRUCKING	1999	11	18	06159 S	2459729349700		31-AUG-1999	I	7347	019603200 \$	5,328.00
TED ALVAREZ TRUCKING	2000	1	18	06159 S	245972934970(	) HI	31-AUG-1999	I	7347	019603200 \$	9,136.00
TED ALVAREZ TRUCKING	2000	1	18	06159 B	2459729349700	т ні	31-AUG-1999	1	7347	019606019 \$	12,395.25
TED ALVAREZ TRUCKING	2000	2	18	06159 S	2459729349700	HI	31-AUG-1999	I	7347	019606019 S	22,001.00
TED ALVAREZ TRUCKING	2000	3	18	06159 B	2459729349700	) HI	31-AUG-1999	I	7347	019606019 s	11,615.75
TED ALVAREZ TRUCKING	2000	4	18	06159 S	2459729349700	) HI	31-AUG-1999	I	7347	091824064 5	4,112.00
TED ALVAREZ TRUCKING	2000	4	18	06159 \$	2459729349700	HI	31-AUG-1999	1	7347	019603200 \$	16,560.00
TED ALVAREZ TRUCKING	2000	6	18	06159 S	2459729349700	) HI	31-AUG-1999	I	7347	019603200 \$	4,736.00
TED ALVAREZ TRUCKING	2000	7	18	06159 S	2459729349700	) HI	31-AUG-1999	I	7347	019603200 \$	416.00
TED ALVAREZ TRUCKING	2000	7	10	06159 S	2459729349700	) HI	31-AUG-1999	1	7347	019606019 \$	43.694.00
TED ALVAREZ TRUCKING	2000	7	18	06159 S	2459729349700	) HI	31-AUG-1999	I	7347	091824064 \$	6,116.00
TED ALVAREZ TRUCKING	2000	8	18	06159 S	2459729349700	) HI	31-AUG-1999	I	7347	019603200 \$	320.00
TEXAS SHAPTS, INC.	1999	9	18	03246 S	1752303676600	) CW	31-MAY-1998	I	7347	009202090 \$	19,873.05
TEXAS SHAFTS, INC.	1999	10	2	03246 8	1752303676600	) CW	31-MAY-1998	Ī	7347	001416211 \$	9,006.00
TEXAS SHAFTS, INC.	1999	10	11	03246 S	1752303676600	) CW	31-MAY-1998	I	7347	017601067 8	538.65
Texas shafts, inc.	1999	10	18	03246 S	1752303676600	CW CW	31-MAY-1998	I	7347	058101090 \$	9,987.14
TEXAS SHAFTS, INC.	1999	11	2	03246 S	1752303676600	CW CW	31-MAY-1998	Ī	7347	001416211 \$	8,369.75
TEXAS SHAFTS, INC.	1999	11	18	03246 S	1752303676600	CW	31-MAY-1998	I	7347	296401014 \$	4,157.05
TEXAS SHAFTS, INC.	1999	11	18	03246 S	1752303676600	CW	31-MAY-1998	I	7347	004707122 \$	41,969.35
TEXAS SHAFTS, INC.	1999	12	18	03246 S	1752303676600	CW	31-MAY-1998	Ī	7347	009202090 \$	14,483.69
TEXAS SHAFTS, INC.	1999	12	18	03246 \$	1752303676600		31-MAY-1998	Ĭ	7347	296401014 S	12,830.70
TEXAS SHAFTS, INC.	1999	12	18	03246 S	1752303676600		31-MAY-1998	Ī	7347	104703038 S	12,013.11
TEXAS SHAFTS, INC.	2000	1	2	03246 S	1752303676600	CW	31-MAY-1998	Ī	7347	001416211 \$	62,852.00
TEXAS SHAFTS, INC.	2000	1	18	03246 8	1752303676600		31-MAY-1998	ī	7347	296401014 \$	8,116.80
TEXAS SHAFTS, INC.	2000	1	18	03246 S	1752303676600		31-MAY-1998	ī	7347	009202090 \$	20,943.71
TEXAS SHAFTS, INC.	2000	2	2	03246 S	1752303676600		31-MAY-1998	Ī	7347	001416211 \$	7,194.65
TEXAS SHAFTS, INC.	2000	2	18	03246 5	1752303676600		31-MAY-1998	ī	7347	009202090 \$	31,011.80
TEXAS SHAFTS, INC.	2000	2	18	03246 8	1752303676600		31-MAY-1998	Ĭ	7347	296401014 \$	7,440.00
TEXAS SHAFTS, INC.	2000	2	18	04808 5	1752303676600		31-MAY-1998	ī	7347	004709019 \$	43,890.00
TEXAS SHAFTS, INC.	2000	3	18	03246 5	1752303676600		31-MAY-1998	Ĩ	7347	004707122 8	187,831.01
TEXAS SHAFTS, INC.	2000	4	2	03246 8	1752303676600		31-MAY-1998	ī	7347	001416211 S	34,143.00
TEXAS SHAFTS, INC.	2000	4	18	03246 8	1752303676600		31-MAY-1998	Ī	7347	104703038 \$	•
TEXAS SHAFTS, INC.	2000	5	2	03246 S	1752303676600		31-MAY-1998	ř	7347	001416211 \$	12,678.40 45,885.00
TEXAS SHAFTS, INC.	2000	7	18	03246 S	1752303676600		31-MAY-1998	Ī	7347	009202090 \$	•
WILDCAT ELECTRIC SUP	1999	9	15	05095 S	1741610301200		18-JUL-1998	I Y	7347	007308121 \$	19,548.15
WILDCAT ELECTRIC SUP	2000	5	15	05095 B	1741610301200		18-JUL-1998	I Y	7347	052104227 \$	10,447.91
<del></del> -		-				~***	TO 000-1330	* *	1241	A34TA#451 \$	5,391.58

OBJECT OF EXPENDITURE TOTAL: 7347

\$ 16,823,513.21

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OTAL SUBCONTRACT AMOUNT :\$ 16,920,461.67

Texas Department of Mental Health and Mental Retardation Karen F. Hale, M.S.S.A. Commissioner



Central Office P.O. Box 12668 Austin, TX 78711-2668 (512) 454-3761

### Supplemental Summary for Fiscal Year 2000 Annual HUB Report - Agency Code 655

The Texas Department of Mental Health and Mental Retardation (TDMHMR) has made Good Faith Efforts to strengthen its commitment to the Historically Underutilized Business (HUB) Program by increasing its outreach activities and implementing several initiatives, which are expected to produce positive performance results.

Identifying outreach as a key element to the success of the HUB program, the department has been aggressive in its outreach efforts and has participated in over thirty-five HUB Networking opportunities in Fiscal Year 2000. In addition, department representatives serve on various HUB committees to increase awareness of procurement opportunities.

TDMHMR initiated and continues to support the efforts and activities of the HUB Construction Workgroup which is a collaboration of state and HUB entities working in concert to make an effective impact on the HUB program. The workgroup's collective efforts have produced an advertising campaign to create awareness of over \$300 million dollars of construction opportunities potentially available to the HUB market. The Construction Workgroup also produced its first conference in conjunction with the Hispanic Contractors Association. The conference was hosted at the University of Texas — Pan American on March 9, 2000. Other collaborative efforts in which TDMHMR is involved include development of a Memorandum of Cooperation with the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce. The Texas Department of Criminal Justice and the University of Texas — Austin actively participate in this effort as well.

TDMHMR representatives participated in the General Services Commission's (GSC) HUB Discussion Meetings. These meetings provided input for the development of the new GSC HUB rules. (Those rules which have since been adopted by TDMHMR.) The department also actively participates in and hosts the GSC Cooperative Quarterly Meetings.

TDMHMR has also worked to identify factors that adversely effect the HUB utilization percentages in the department's performance. A substantial percentage of the department's total reportable expenditures are in the areas of medical services, pharmaceuticals and bulk food purchases. There are a limited number of HUB vendors available to provide these services/products. Another factor that has had a detrimental effect on HUB utilization percentages for FY 2000 is a reduction in our capital construction funding for FY 2000 and FY 2001. In FY 1999, total Special Trade expenditures were \$22.6 million with HUB utilization of \$2.7 million, a figure which accounted for 26% of the agency's total spending with HUBs. In FY 2000, with overall construction funding reduced the Special Trade Expenditures totaled only \$11.2 million and the HUB component of Special Trade spending totaled \$1 million.

TDMHMR is committed to further strengthening its efforts to more greatly utilize Historically Underutilized Businesses in the department's procurement and contracting activities. To that end we have also been reviewing HUB performance at our state schools and hospitals as we seek to identify best practices for use at all our facilities. Laura A. Cagle, HUB Coordinator, may be reached (512) 206-5881, to provide additional information.

Sincerely, Kalestale

Karen F. Hale Commissioner



### TEXAS DEPARTMENT OF CRIMINAL JUSTICE

P.O. Box 4014

Huntsville, Texas 77342-4014

Wayne Scott Executive Director

September 12, 2000

### SUBJECT: Agency 696 Supplemental Summary for the FY2000 Annual HUB Report

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's). The program that is in progress to accomplish this is a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 45 separate projects each with a written plan including all action steps, persons responsible, and due dates for completion. This plan is growing and projects are added as new opportunities are identified.

A project that the TDCJ is especially proud of is our contract with Globe-1 Inc. to capture all Agency written invitations to bid and forward them to all qualified HUB vendors. The Globe-1 computer receives bid data from the agency automatically with no purchaser intervention. Globe-1 matches this data with HUB's in their database that provide the product or service. The Globe-1 database is simply the Texas Certified HUB directory. When a match is made in the Globe-1 computer, the Request for Quotation or Invitation for Bid is automatically faxed or emailed to the HUB. All HUB's in Texas have an opportunity to participate in the bidding process for the goods and services they supply.

Other good faith effort projects currently listed in our HUB Action Plan include the following:

- Agency partnership with the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC).
- Program to have HUB suppliers present their products and services to TDCJ personnel.
- Increase utilization of HUB contractors in building renovation and remodeling.
- Increase utilization of HUB contractors in the professional services category.
- Increase utilization of HUB contractors in the other services category.
- Increase utilization of HUB contractors in the building construction category.
- Continuous revolving one on one training of TDCJ purchasers in locating and using HUB vendors.
- Attendance at economic opportunity forums and HUB oriented trade fairs where awards will be made.
- Attend construction pre-bid conferences and introduce HUB subcontractors to prime contractors.
- Identify HUB contractors that need certification or re-certification and assist them.
- Job Order Contracting HUB utilization plan.
- Purchase card HUB utilization plan.
- Assistance to and training of HUB vendors and contractors as necessary.
- Formation of HUB Action Committee with key purchasing and contracting personnel.
- Huntsville HUB trade show with TDCJ purchasers meeting new HUB vendors and contractors.
- Initiative to promote HUB trade shows in major cities with HUB's occupying the booths at low cost.
- Establish and promote mentor-protégé program.

Work is in progress on all of these projects and more. The TDCJ believes that these programs demonstrate our "Good Faith Effort" to improve participation of Historically Underutilized Businesses in the Agency's contracting opportunities. For further information contact James W. Davis – HUB Coordinator at (936) 437-2139.

Sincerely,

David McNutt

Director of Financial Services

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3302 Gaston Avenue Dallas, TX 75246 214-828-8254 \* fax 214-828-8360

### Supplemental Summary for the FY 2000 Annual Hub Report Agency 709

The Texas A&M University System Health Science Center, is fully committed to making a good faith effort to initiate, develop and implement a fair, open and inclusive procurement system which values and advocates the broadest possible Historically Underutilized Business participation.

The Texas A&M University System Health Science Center had been successful in its community outreach effort and has made a commitment to its involvement in the following outreach activities:

- A member of the Dallas Together Forum
- A member of the GSC's HUB Cooperative Committee
- Attended Texas A&M University System Hub Coordinators meetings
- Participated in the Feria '99 The Business and Career Development
- Attended the State Business Summit, Bringing Business & Political Leaders Together
- Participated in the 1<sup>st</sup> Economic Opportunity Forum of the New Millennium
- Attended General Services Commission GTC 2000
- Member of the Host Committee for the April 2000 Economic Opportunity Forum, Dallas, TX.
- Participated in the Med/Boss Week 2000

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Attended "The New HUB Game" presented by Senator Royce West.

As a healthcare and research institution, The Texas A&M University System Health Science Center must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues in the areas of medical/research products and chemicals.

The Texas A&M University System Health Science Center is committed to a good faith effort needed to support the institution's mission as well as the administrative and logistical operations.

Submitted by:

Wauneta L Holland Hub Coordinator



### Supplemental Summary for FY'00 Annual HUB Report for Agency 576

The following summary of activities demonstrate the Texas Forest Service's good faith efforts to improve the participation of HUB's in the agency's purchasing and contracting functions.

As a TAMU System component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program in order to enhance the agency's good faith efforts. Also, as a TAMU System component, TFS construction and renovations projects are undertaken in accordance with procedures set forth in the Texas A&M University System Procedures for Physical Plant Construction Projects, which include procedures for HUB participation.

TFS policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted General Services Commission's (GSC) rules in a effort to maximize contracting opportunities with HUBs. TFS Purchasing Procedures (supplement to TAMUS System Policies) sets forth guidelines for personnel to follow to ensure maximum opportunity to certified HUB vendors.

The TFS Purchasing Office continues to instruct and work with agency departments in utilizing GSC's CMBL/HUB ventor list in older to increase the number of HUB ventors solicited and awarded non-competitive spot purchases of less than \$2,000. The Purchasing Office also computes to maintain and utilize it's in-house computer program to monitor the number of HUB sid request solicited, number of HUB responses received and number of awards made to HUB's.

Ongoing TFS out-reach efforts continue the agency's commitment to increase opportunities for HUB's. In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS is currently developing a group agency Mentor-Protégé Program that will assist HUB's and potential HUB's on how to do business with these agencies. This program's first forum, "Purchasing From The Inside" is scheduled for October 2000 in College Station, TX. In order to foster relationships with local HUB's, during FY 2001 this program will be extended to other parts of the state where these agencies have departmental/field office locations.

As part of the agency's out-reach efforts, the TFS participated in the following for FY2000:

(1) Sixth Annual Forum of Economic Opportunities in Houston, TX - Dec. 8, 1999, (2) First Economic Opportunity Forum of the New Millennium in Austin, TX - Jan. 20, 2000, (3) Doing Business in the Millennium and Beyond in Dallas, TX - April 6, 2000, (4) Government Procurement Connections 2000 in Houston, TX - April 25, 2000, (5) Fourth Annual Vendor/Hub Show in Huntsville, TX - May 2, 2000, (6) Second Congressional District Economic Opportunity EXPO 2000 in Lufkin, TX - Aug. 9, 2000

During FY 2000 the TFS was able to renew two major contracts with HUB vendors. The renewals were to Cutting Edge Communications, a certified HUB and Garcia Forestry, a non-certified minority-owned business.

Due to a severe wildfire season throughout the State of Texas this year the TFS had to execute numerous emergency purchases to support agency operations during Emergency Response Operations. These operations have to be expedited immediately upon wildfire occurrence and usually occur in remote areas of the state. These emergency conditions frequently cause situations where adequate HUB sources are not available within the time frames and locations required by the agency's emergency operations.

Sincerely

Tom Boggus

Associate Director



### The Texas A&M University System

Office of the Vice Chancellor for Academic and Student Affairs

John B. Connally Building, 7th Floor • 301 Tarrow • College Station, Texas 77840-7896

Phone (979) 458-6070 • Fax (979) 862-2679 • Campus Mailstop 1122 • http://tamusystem.tamu.edu

### Supplemental Summary for FY 2000 Annual HUB Report for Agency 710

The Texas A&M University System (TAMUS) is committed to making a Good Faith Effort to assist Historically Underutilized Businesses (HUBs) to receive contract awards for design and construction and for the purchase of supplies, materials, equipment and services, including those relating to the issuance of bonds, in accordance with the goals established under the law by the General Services Commission. The procurement process seeks to ensure equal access to all businesses, encourage competition and promote other fair business practices.

The TAMUS HUB Advocacy Program was developed to further enhance opportunities of the women and minority business community (http://tamusystem.tamu.edu/hub.html). Elements of the program include:

- Coordinated efforts that disseminate information to System components regarding Good Faith Efforts, lists and reporting requirements.
- Outreach efforts that include networking opportunities with HUBs at economic opportunity forums, symposiums and HUB fairs as well as communicating with Small and Minority Business Development Centers, Chambers of Commerce and other HUB associations.

The TAMUS (710) includes the System Administrative and General Offices. The majority of its expenditures fund the large construction projects of the System which are managed by the Facilities Planning and Construction Department. Currently, over \$300,000,000 of construction projects are in various stages of development and construction. At the design stage, a construction project bid schedule is sent to HUB plan rooms and development centers to inform prospective HUB bidders well in advance of the bid date (http://fpcnts.tamu.edu/fpc/). Outreach efforts included the following:

- Participation in economic opportunity forums hosted by Rep. Dawnna Dukes, Sen. Royce West, Sen. Mario Gallegos and U.S. Rep. Martin Frost.
- Participation in small business expos/procurement fairs; the BOSS Conference, the Texas Association
  of African American Chambers of Commerce (TAAACC) Conference, and FERIA in Austin; the
  Hispanic Contractors Association, Expo, and Government Procurement Connection in Houston; and
  the Kelly AFB, City of San Antonio Business Conference, and the Texas Association of Mexican
  American Chambers of Commerce (TAMACC) in San Antonio.
- The System is a member of the GSC HUB Cooperative Committee, the HUB Construction Work Group Committee, the Texas Minority Business Opportunity Committee (TMBOC) and the GSC HUB Discussion Work Group (SB 178) Committee.

Facilities Planning and Construction is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors and to certify and recertify qualified HUBs. New HUB Subcontracting procedures and a Mentor Protégé Program are also being developed.

The Texas A&M University System is proactive and supports the State of Texas HUB program which creates an attitude that improves competition but does not create a preference.

TOM Pullick L.

Tom Bullock, Jr.

System HUB Coordinator

TB/tcw September, 1999

Universities

Prairie View A&M University •Tarleton State University •Texas A&M International University •Texas A&M University •Texas A&M University-Commerce •Texas A&M University-Corpus Christi
Texas A&M University-Kingsville •Texas A&M University-Texarkana •West Texas A&M University



#### TEXAS A&M UNIVERSITY

Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone (979) 845-3425 Fax (979) 845-3800

Supplemental Summary for the FY 00 Semi-Annual HUB Report For Agency No. 711

Texas A&M University continues to be fully committed to our Good Faith Effort Program as it relates to our Historically Underutilized Businesses Advocacy Program to develop and maintain supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY 00, we have taken the following actions intended to improve HUB access and increase the opportunity of awards to HUBs:

Report Correction- Final HUB Report for Texas A&M University should have been corrected to reflect a higher percentage of expenditures with HUBs. The total percentage of expenditures with HUBs should have been 8.89% for FY00. The report error was due to a misunderstanding of reporting procedures on the part of Texas A&M University.

Out-Reach Program- Continued efforts in active support and participation in the Economic Opportunity Forums offered throughout the state has lead the University to include non-typical resource individuals at the various forums and conferences. Individuals from the Purchasing Services Department have participated in a minimum of 10 Economic Opportunity Forums, as well as serving on the HUB Discussion Group regarding SB 178. We also have representation on a statewide committee, The HUB Construction Work Group, which meets once a month. They are working to establish effective networking between state agencies and HUB associations to increase HUB participation of prime and sub contractors in the State of Texas Construction Program, and to develop a clearinghouse for construction information between state agencies.

Bid/Offer Opportunities- Below is a summary of bid and offer solicitations by Texas A&M University during FY 00:

No. of bids/offers sent to ethnic HUBs	955
No. of responses by ethnic HUBs	391
Response percentage	44%
No. of bids/offers sent to women HUBs	832
No. of responses by women HUBs	365
Response percentage	44%
No. of bids/offers sent to all HUBs	1787
No. of responses by all HUBs	748
Response percentage for all HUBs	42%
Total of bids sent out	4538
Total sent to HUBs	1787
Percentage of Bids sent to HUBs	
vs Total Bids Sent	39%

Non-Certified HUB Purchases- During FY 00, Texas A&M University purchased goods and services from non-certified HUBs with the total expenditure of \$759,204. The semi-annual report will not reflect these expenditures because the businesses are not officially certified by the General Services Commission.

Submitted by:

Rex E. Janne, Director of Purchasing Services







# COLLEGE OF REPORTS

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TEXAS ANGROPHITE

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### ENGINEERING PROGRAM • THE TEXAS A&M UNIVERSITY SYSTEM

301 Royce E. Wisenbaker Engineering Research Center • Texas A&M University • College Station, Texas 77843-3126 • (409) 845-1321

### SUPPLEMENTAL SUMMARY FOR FY2000 ANNUAL HUB REPORT FOR AGENCY 712

TEES placed 309 purchase orders between September 1, 1999 and August 31, 2000 for a total award of \$4,771,922.72. A comparative breakdown shows that 9.4% (\$448,122.39) of the total orders awarded were State Contract Orders. 19.9% (\$950,489.50) were direct publications, internal repairs, DIR orders, delegated purchases, etc. 36.5% (\$1,740,382.93) of the total orders awarded were approved sole source justified purchases. A total of \$1,632,927.90 or 34.2% was competitively bid and offered to minority and womenowned vendors.

TEES participates in HUB Advocacy Programs, HUB Coordinator meetings and Economic Opportunity Forums which are held throughout the State. These meetings provide opportunity to meet with representatives from other agencies to share initiatives regarding ways to increase our utilization of HUB vendors. Vendor exhibits are attended in order to see what goods and services are available from HUB vendors.

We compile and distribute an updated HUB vendor list, which is taken from the GSC Master Bidders List, for commodities most often used by TEES divisions. This service is quite useful in providing HUB vendor information to departmental personnel. TEES continues to assist HUB vendors in becoming certified, as well as assisting all vendors in making direct contact with departmental personnel responsible for initiating purchases. We encourage minority vendors to re-certify and offer assistance with problems encountered with the process.

Additional HUB vendor sources are located and these vendors receive bid packages in order to increase the opportunity for their response. This is especially important in the areas of major research equipment - research is the primary function of our agency - for which there are few minority owned or women owned businesses.

TEES remains a recipient of funding from the National Science Foundation for the Texas Alliance for Minority Participation which includes various state agencies, community colleges and industry national lab partners to increase the number of minorities earning degrees in engineering, mathematics and the sciences. Payments made to various universities and community colleges for disbursement to minority students for stipends, materials, supplies and equipment are currently excluded from reporting and thus we do not receive credit for this highly successful program. Expenditures for this reporting period are: \$1,051,725.95.

asket

Carol J. Cantrell

Assistant Vice Charcellor



#### THE UNIVERSITY OF TEXAS AT ARLINGTON

### Supplemental Summary for FY '00 Annual HUB Report for Agency 714

The University of Texas at Arlington (UTA) is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business (HUB) vendors to insure all businesses have full and equal opportunity to provide the goods and services needed to support UTA's operations.

UTA provides a supportive inreach program to promote HUB procurement by educating departmental purchasers on the HUB program, providing departmental HUB performance reports, and allowing HUB vendors to give presentations at quarterly HUB Staff Coordinating Group meetings. UTA also provides internal HUB training through a HUB brochure, HUB webpage, New Employee Orientation sessions and university-wide compliance training program.

UTA's HUB Program Manager maintains an aggressive outreach program through her commitment and assistance at various events sponsored by the business organizations listed below. UTA also held two procurement conferences: an Economic Opportunity Forum for HUB vendors and the 4<sup>th</sup> Annual Martin Frost Federal Procurement Conference. UTA has also developed an Internet bidweb, where vendors can access UTA's bid opportunities and download bid information.

- U. S. Minority Business Development Agency
- General Services Commission
- Fort Worth Metropolitan Black Chamber
- Greater Dallas Hispanic Chamber of Commerce
- D/FW Minority Business Development Council
- Dallas Black Chamber of Commerce
- Tarrant Contracting Forum
- Grand Prairie Chamber of Commerce

- U.S. Small Business Administration
- Greater Dallas Chamber of Commerce
- Arlington African American Chamber of Commerce
- Arlington Hispanic Chamber of Commerce
- North Texas Women's Business Council
- Fort Worth Women's Business Assistance Center
- Business Opportunity Symposium Summit
- Arlington Chamber of Commerce

Although UTA makes every effort to utilize HUB vendors, payments are made to minority and woman-owned vendors not currently certified as HUBs. The first chart below reflects adjusted dollars for these payments, as well as payments in areas where HUBs are not available.

Purchase Category	Underutilized HUB payments (%)	Non-certified Underutilized HUB Payments (%)*	1 TAC Section 2155.067 Non-HUB Payments (%)**	HUB Non- Availability Payments**	Adjusted Underutilized HUB Payments (%)	
Building Construction	Not Applicable	NA	NA	NA	NA	
S. T. Construction	\$430,992 (6.1)	\$112,729 (1.6)	NA	NA	\$543,721 (7.6)	
Professional Services	\$9,202 (2.4)	NA	NA	NA	NA.	
Other Services	\$709,401 (8.4)	\$ 25,258 (0.3)	\$2,584,357 (30.6)	\$34,930 (0.5)	\$734,659 (12.6)	
Commodities	\$1,782,170 (10.2)	\$ 76,834 (0.5)	\$1,761,081 (10.1)	\$44,703 (0.3)	\$1,859,004 (11.8)	

<sup>\*</sup>numerator adjustment; \*\*denominator adjustment

HUBs Submitting Bids and/or Proposals

120201		4455	*****		oboner.	-				
Ethnic & Gender Categories	A	S	В		I	U į	N	A	wo	
	M	F	M	F	M	F	M	F	F	Total
Number of HUB Bids/Proposals Received	104	68	352	60	195	91	69	0	647	1586

**Number of Contracts Awarded to HUBs** 

Ethnic & Gender Categories		S	В	L	H	П	N	Ά	wo	·-···
	M	F	M	F	M	F	M	F	F	Total
Number of Contracts Awarded	11	25	82	6	56	43	55	0	193	471

an Risik, C.P.M.

Assistant Controller for Procurement Services



### PRAIRIE VIEW A&M UNIVERSITY

P. O. BOX 248 PRAIRIE VIEW, TEXAS 77446-0248

Fiscal Affairs



### SUPPLEMENTAL SUMMARY FOR THE FY2000 ANNUAL HUB REPORT AGENCY 715

Prairie View A&M University wishes to provide an opportunity to minority and woman owned vendors of our goods and services in support of our operations. It is our policy to promote and extend our "Good Faith Effort" in achieving the maximum participation.

The following represents these efforts:

- Expo 2000 Houston, Texas
- Greater Houston Minority Business Forum Monthly
- University of Houston Clear Lake Vendor Fair
- GSC Vendor Expo Austin, Texas
- HUB Vendor Fair Houston, Texas
- Senator Mario Gallegos' Vendor Forum
- BOSS MED Week Austin, Texas

Several minority vendors in our area that do a considerable amount of business with Prairie View A&M University are not listing with the HUB program. This represents over \$285,000.00 for FY2000. We continue to work with these vendors to get HUB certification.

Prairie View A&M University will continue to support the State HUB programs.

Sincerely,

Don Lindsay

Purchasing Agent-HUB Director



### The Texas A&M University System

### Texas Engineering Extension Service Office of the Director

### Supplemental Summary for the FY '00 Annual HUB Report Agency 716

The Texas Engineering Extension Service (TEEX) continues its commitment to making a good faith effort to assist historically underutilized businesses to receive contract awards for the purchase of supplies, equipment, materials, service contracts and professional services. The procurement process seeks to ensure that all businesses are given equal access to TEEX's purchases. In attempting to meet the HUB goals established by the General Services Commission, TEEX promotes competitive and fair business practices.

The utilization of HUB firms by TEEX's divisions is encouraged to the maximum extent possible. Statewide goals for the utilization of qualified HUBs are distributed and made available to divisions and center personnel who are involved in the procurement effort. Division and centers are reminded of the need to make a good faith effort to include qualified HUBs in their spot purchases.

In an effort to increase HUB participation, TEEX has implemented the following steps:

Established a central database that tracks HUB expenditures by account;

Participates in the Economic Opportunity Forum sponsored by the Texas A&M University System;

Participated in the HUB Awareness Workshop sponsored by Texas A&M University and Sam Houston State University;

Maintains close contact with The Texas A&M University System HUB Coordinator to receive updates and information that will enhance the agency's HUB participation;

Works closely with Texas A&M University's Purchasing Department to ensure that qualified HUBs are included in bidders lists for major purchases.

TEEX will continue its efforts to increase and strengthen its HUB participation rates. We will continue to support the state's efforts and strive to include all qualified vendors in our purchasing program.

Arturo Alonzo, Jr., Ed.D.

Associate Agency Director and HUB Coordinator



For the time period of September 1, 1999 through August 31, 2000 the following information is being submitted as part of our supplemental letter for FY 00 Semi-Annual HUB Report.

Agency Name:

Texas Engineering Extension Service

Agency Number:

716

Number of Bids to Ethnic Owned Companies: Number of Responses by Ethnic Owned Companies: Percentage Rate of Responses:	170 35 21%
Number of Bids to Woman Owned Companies: Number of Responses by Woman Owned Companies: Percentage Rate of Responses:	184 34 18%
Overall Total Bids Sent to HUBS: Overall Total Responses By HUBS: Percentage Rate of Responses:	354 69 19%
Total Bids Sent: Total Sent to HUBS: Percentage of Bids Sent To HUBS VS Total Bids Sent:	1032 354 34%



### TEXAS A&M UNIVERSITY

Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone (979) 845-3425 Fax (979) 845-3800

Supplemental Summary for the FY 99 Semi-Annual HUB Report For Agency No. 718

Texas A&M University-Galveston continues to be fully committed to our Good Faith Effort Program as it relates to our Historically Underutilized Businesses Advocacy Program to develop and maintain supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY 00, we have taken the following actions intended to improve HUB access and increase the opportunity of awards to HUBs:

<u>In-Reach Educational Program</u>- All procurement-related training programs incorporate HUB resource materials to assist end users in identifying and utilizing HUBs for the purchase of goods and services that have been delegated.

Out-Reach Program- Continued efforts in active support and participation in the Economic Opportunity Forums offered throughout the state has lead the University to include non-typical resource individuals at the various forums and conferences. Including human resources, admissions and physical plant representatives has broaden the scope and exposure to the services provided and required by the university.

<u>Bid/Offer Opportunities</u>- Below is a summary of bid and offer solicitations by Texas A&M University-Galveston during FY 00:

No. of bids/offers sent to ethnic HUBs	48
No. of responses by ethnic HUBs	16
Response percentage	33%
No. of bids/offers sent to women HUBs	76
No. of responses by women HUBs	18
Response percentage	24%
No. of bids/offers sent to all HUBs	124
No. of responses by all HUBs	34
Response percentage for all HUBs	27%
Total of Bids sent to out	272
Total sent to HUBs	41
Percentage of Bids sent to HUBs	
vs Total Bids Sent	15%

Submitted by:

Rex E. Janne, Director of Purchasing Services







Supplemental Summary for the FY 2000 Annual HUB Report for Agency 719-2

2424 Boxwood Harlingen, TX 78550-3697 956/364-4000

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

The following is a summary of highlights of the HUB program for the fiscal year 2000:

#### COMMUNITY OUTREACH:

- Co-host the "First Economic Opportunity Forum of the New Millennium" held in Austin, TX January 20, 2000
- Attended the First Annual State of Texas Purchasers Conference held in Austin, TX February 16 17, 2000
- Co-host the South Texas Construction Conference held in Edinburg, TX March 9, 2000
- Attended the HUB Cooperative Committee quarterly meeting held in Austin, TX April 18, 2000
- Attended the GSC HUB Requirements of Senate Bill 178 Training held in Austin, TX May 17, 2000
- Attended the South Texas Mentor Protégé Initiative Committee Meetings held in Edinburg, TX June 9 and July 19, 2000
- Attended the Harlingen Area Chamber Summer Showcase held in Harlingen, TX June 29, 2000
- Hosted the "Selling Your Goods and Services to the Regional Academic Health Centers (RACH) of the Rio Grande Valley" seminar held in Harlingen, TX – July 20, 2000

#### OTHER COMMUNITY OUTREACH:

- Establishment of networking system with other agencies, organizations, and communities
- Member of the Harlingen Hispanic Chamber of Commerce
- Member of the South Texas Mentor Protégé Initiative Committee
- Promotion of the HUB program to community organizations such as Tech Prep, South Texas Border Conference, local chambers

#### COLLEGE INREACH:

- Purchasing/HUB training for departments.
- Daily contact with campus departments and vendors.
- Development and coordination of the 73<sup>rd</sup> Legislative guidelines regarding HUB procurement reports with the college's financial software.
- Implementation of the HUB program as part of the Institutional Effectiveness Unit Action Plan for Purchasing.
- Observe General Service Commission (GSC) bidding procedures and encourage HUBs to participate in bidding process.
- Assist vendors in getting certified as HUBs, Centralized Masters Bidder List (CMBL) and Qualified Information Service Vendors (QISV).

TSTC purchases highly specialized equipment and services to support our technical programs for which no HUB vendors exist. Texas State Technical College Harlingen will continue to work diligently to achieve the goals necessary for a successful HUB program.

Respectfully Submitted,

Linda E. Rodriguez

Director of Purchasing & HUB Coordinator



The University of Texas at Artington The University of Texas at Austin The University of Texas at Brownswille The University of Texas at Datias The University of Texas at Datias
The University of Texas at El Paso
The University of Texas Pan American
The University of Texas of the Permian
The University of Texas at San Antonio
Institute of Texas Cultures
The University of Texas at Tyler



Health Companent Institutions: The University of Texas Southwestern Medical Center at Dallas The University of Texas Medical Bronch at Gabreston The University of Texas Medith Science Center at Houston

The University of Texas Health Science Center at San Ant The University of Texas M.D. Anderson Cancer Center The University of Texas Health Center at Tyler

### THE UNIVERSITY OF TEXAS SYSTEM

Office of Business Affairs

201 WEST SEVENTH STREET AUSTIN, TEXAS 78701-2981 Facsimile (512) 499-4573

### Supplemental Summary for the FY 2000 "Annual" HUB Report - Agency 720

The University of Texas System Administration has worked closely with the General Services Commission in the process of planning for implementation of HUB program legislation passed by the 76th Texas Legislature. Implementing Policies and Procedures are or will be published in the Regents' Policy on Utilization of Historically Underutilized Business (HUB) Firms, in Business Procedures Memorandum No. 58, in strategic and action plans, and in procurement manuals.

Measurements of supply marketplace variables, including demand for goods/services for which no HUB suppliers are available and payments to non-certified HUB firms, including graduated firms, are important considerations in evaluating program performance. Payments exceeding \$2.4 million made by this agency to non-certified underutilized HUB firms during the reporting period are not reflected in published program performance measures. An analysis of that factor and of HUB non-availability on program results for the reporting period is presented below.

The nature and types of medical malpractice claims are extremely varied. Some claims have minimal exposure to the insured physician if properly handled; other claims involve multi-million dollar exposure, exceeding policy limits, with substantial risk to the estate of the individual defendant. It is deemed preferable to match each case with the defense attorney's skill, experience and knowledge of local judge and jury situations. Approximately 50% of U. T. System Self-Insurance Plan cases involve HUB non-capacity. The justification for this estimate is found in the complexity of the cases, exposure of individual faculty physicians, need for local representation, and requisite legal expertise.

All U. T. System bonds/notes are rated by at least two of the three nationally recognized bond rating agencies: Standard & Poors, Moody's, and Fitch. When bonds/notes are sold, a paying agent/registrar is selected to maintain a record of bondholders and to pay the periodic interest and principal payments. The paying agent/registrar is typically a bank that must be automated and capable of meeting the requirements that may be specified by the Depository Trust Company in New York. HUB firms that provide bond counsel, financial, printing, and underwriting services are limited.

The following table presents an analysis of the effects of payments to non-certified HUB firms and HUB nonavailability on HUB program performance measures:

Purchase Category	Total Expenditures	Underutiliz HUB Payment		Non-certified Underutilized HUB Payments *	HUB Non- Availability Payments **	Adjusted Underutilize Payments	d HUB
Heavy Construction	-0-	-0-		-0-	-0-	-0-	<u> </u>
Building Construction	\$260,851,503	\$25,423,570	9.8	\$17,197,009	\$2,729,482	\$42,620,579	16.3
S. T. Construction	306,870	2,668	.9			2,668	.9
Professional Services	16,686,691	1,331,725	8.0	704,267	9,242,813	2,035,992	12.2
Other Services	13,492,222	2,171,241	16.1	742,241	3,293,503	2,193,482	28.6
Commodities	3,300,081	1,768,110	23.3	9,223	87,788	777,333	24.2
TOTAL	\$294,637,367	\$29,697,314	10.1	\$18,652,740	\$15,353,587	\$48,350,054	17.3

numerator adjustment: \*\* denominator adjustment

ce Chancellor for Business Affairs

201 W. 7th Street - Rm. 424 Austin, Texas 78701 (512) 499-4530 lwright@utsystem.edu



#### OFFICE OF THE SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER

#### THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 · Austin, Texas 78713-8179 · (512) 471-1422 · FAX (512) 471-7742

### Supplemental Summary for FY 2000 Report Agency 721

The University of Texas at Austin's Historically Underutilized Business Program is fully committed to the Good Faith Effort to enhance the opportunity of HUBs to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market and to improve community awareness.

In its effort to encourage the use of HUBS, The University implemented the elements of the revised HUB Rules based on Senate Bill 178. Some of the actions taken were conducting monthly training for procurement staff, sponsoring or cosponsoring three HUB forums, developing new contract administration policies and procedures in accordance with Senate Bill 178, and commencing its Mentor-Protégé Program in conjunction with The University of Texas System.

As an institution of higher education, The University expends a large amount in research areas as well as in its infrastructure support where no HUB sources are identified. These areas include telephone services, specialty laboratory equipment and chemicals, electron microscopy equipment, satellite positioning systems, synthetic textile fibers, navigation instruments, pharmaceuticals, lasers and accessories, plastic forming and molding equipment, mass/gas chromatographs, wave form analyzers, utility services, image analysis systems, and transformers (for power center). Taken into perspective this changes The University's HUB percentage from 12.82% to 14.79%.

Purchase Category	Total Expenditures	Underutilized HUB Payments	(%)	Under	n-Certified rutilized HUB ayments*		HUB Non- Availability Payments**	Un	Adjusted derutilized HUB Payments	(%)
Heavy Construction	\$13,245.95	\$ -	0.00%	\$		\$		\$		0.00%
Building Construction	\$309,114.62	\$207,705.33	67.19%	\$	-	\$		\$		67.19%
Special Trade	\$19,585,003.62	\$1,546,546.96	7.9%		\$120,292.52	\$			\$1,666,839.48	8.52%
Professional Services	\$2,181,378.94	\$251,439.49	11.53%	STA	\$88,491.25	-			\$339,930.74	15.59%
Other Services	\$55,188,543.19	\$5,262,602.47	9.54%		\$215,014.24	-	\$3,981,703.05	-	\$5,477,616,71	10.70%
Commodities	\$97,562,218.61	\$15,133,258.33	15.52%		\$159,047.38	_	\$16,852,450.13		\$15,292,305.71	18.95%
TOTAL	\$174,839,504.93	\$22,401,552.58	12.82%		\$582,845.39	-	\$20,834,153.18		22,776,692.64	14.79%

<sup>\*</sup>Numerator adjustments

In accordance with Senate Bill 178 codified in the Texas Government Code, Section 2161.122 subsection (c) The University is reporting the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, Chapter 2161.001 (3) by ethnicity and gender.

HUBs Submitting Bids and/or Proposals & Number of Contracts Awarded.

(Applicable to <u>all</u> state agencies & institutions of higher education.)

Fiscal Year 2000 Annual HUB Report

ETHNIC /GENDER	A	AS .	В	L	F	II	N	A	WO	BE PAUL OF
CATEGORIES	M	F	M	F	M	F	M	F	F	TOTAL
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED	243	258	391	53	564	438	26	10	1932	3915
NUMBER OF CONTRACTS AWARDED	355	264	2130	25	1495	1599	60	35	8305	14268

G. Charles Franklin

Senior Vice President and Chief Financial Officer

<sup>\*\*</sup>Denominator adjustments

### The University of Texas Medical Branch at Galveston

School of Medicine Graduate School of Biomedical Sciences School of Allied Health Sciences School of Nursing

Marine Biomedical Institute Institute for the Medical Humanities UTMB Hospitals and Clinics



### SUPPLEMENTAL SUMMARY FOR THE FY 2000 ANNUAL HUB REPORT

#### **AGENCY 723**

This supplement to our Annual (9/1/99 through 8/31/00) Historically Underutilized Business Report for Fiscal Year 2000 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

 Pharmaceuticals:
 \$ 55,030,955.54

 Blood:
 \$ 2,546,181.58

 Organs:
 \$ 1,723,715.18

 Contracted Hospital Services
 \$ 8,886,490.35

TOTAL NON HUB CAPACITY: \$ 68,187,342.65

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2000 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

FY OF TOTALS.	Aslan American	Black American	Woman	Native American	i i de la la Albres d'Albres d'Albres
All Categories 182	870,604.27	13,379,040.14	4,226,275.10	66,462.81	2,324,718,45
pecial Trade Construction		2,313.97	813,874.70		175,009.24
rofetsional Services	13,600.00	97,143.00	209,426.80		ACT OF THE STATE OF
Other Sarvices Barry	9,108.57	397,560.66	1,753,391.71		1,467,286.33
Commodifier	847,895.70	12,882,022.51	1,449,581.89	66,462.81	682,422.88

TEFY OF TOTALSAS	HUB Total	All Expenditures	HUB%	HUB Non-Capacity	Non-Certified HUBS	Adigoral BILID &
All Categories	20,867,100.77	170,448,118.52		68,187,342.65	644,390.13	21.04%
Special Trade Construction	991,197.91	2,628,894.23	37.70%		37,306.30	39.12%
Professional Services	320,169.80	10,930,520.35	2.93%	8,886,490.35	900.00	15.71%
Other Services	3,627,347.27	19,608,774.30	18.50%		203,672.53	19.54%
Commodities in Artist	15,928,385.79	137,279,929.64	11.60%	59,300,852.30	402,511.30	20.94%

Respectfully submitted,

Ieffery Bonnardel, C.P.M. Director of Purchasing

HUB Program Coordinator



### Supplemental Summary for FY 00 Annual HUB Report Agency 724 (Revised)

Purchasing Office Materials Management

The University of Texas at El Paso (UTEP) continues in its aggressive efforts towards meeting the Good Faith Effort Goals of the Historically Underutilized Business (HUB) Program as set by the State of Texas Legislature and the General Services Commission. UTEP will continue to work to procure and contract with Historically Underutilized Businesses (HUBs) at every available opportunity.

- The Purchasing and HUB offices participated in several events; GSC's "Evolution Expo 2000" on February 23-24, 2000, The Borderland Trade Show on March 13-15, 2000, and the Hispanic Chamber's "Biz-Tech 2000" on August 23, 2000.
- The HUB office also hosted a HUB Vendor Fair on July 10, 2000, in which all University departments were invited to attend and meet certified HUB vendors.
- The HUB office also attends a quarterly Black Chamber function entitled "Business Advantage" helping to promote business opportunities with HUB vendors.

As an institution of higher education, UTEP purchases highly specialized equipment and services to support our research projects for which no HUB vendor exists. The following chart more accurately reflects this institution's efforts.

Purchase Category	Total Expenditures	Underutilized HUB Payments (%)	Non-certified Underutilized HUB Payments*	HUB Non- Availability Payments**	Adjusted Underutilized HUB Payments (%)
Heavy Construction	\$1,177	\$0.00	\$0.00		(70)
Special Trade Construction	\$5,016,152	\$441,429 (8.8%)	\$24,468 (0.49%)	·	
Professional Services	\$347,268	\$6,150 (1.77%)	\$29,576 (8,52%)		
Other Services	\$6,502,347	\$270,166 (4.15%)	\$24,776 (.38%)		
Commodities	\$14,264,054	\$1,416,747 (9.93%)	\$93,649 (.66%)		
TOTAL:	\$26,130,998	\$2,134,493 (8,17%)	\$172,469 (.66%)	\$9,926,890 (37.99%)	14.24%

\*numerator adjustment

\*\*denominator adjustment

Respectfully submitted,

Gerard Cochrane

Director, Materials Mangement

El Paso, Texas 79968-0505 (915) 747-7195 FAX: (915) 747-7106

# THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

Vernon Mullen Director

### SUPPLEMENTAL SUMMARY FOR THE FISCAL YEAR 2000 ANNUAL HUB REPORT AGENCY 729 -- SEPTEMBER 15, 2000

Office of Equal Opportunity & Minority Affairs

The University of Texas Southwestern Medical Center at Dallas remains fully committed to its Good Faith Efforts in support of the Historically Underutilized Businesses as demonstrated by the following activities that occurred in the second six months of fiscal year 2000. Southwestern employees attended and actively participated in various events that promoted HUB business volume.

- Dallas Medweek
- Tarrant County Business Breakfast
- Hosted GSC Economic Opportunity Forum
- African American Women Networking
- → Women Mean Business
- Greater Dallas Asian Chamber of Commerce
- Small Business Procurement Conference
- Hispanic Chamber Appreciation Breakfast
- Powerful Women Networking
- Congressman Martin Frost Federal Procurement Conference
- American Indian Chamber of Commerce
- Attended GSC Economic Opportunity Forums

- Access 2000
- Black Chamber of Commerce
- Texas Mexican American Chamber of Commerce
- Opportunity 2000 -Plano, TX
- Medweek Trade Show Conference
- Hispanic Contractors' Association
- Distinguished Women Breakfast
- D/FW MBE Trade Fair
- Women Business Issues Certification
   Work Shop
- Oak Cliff Chamber of Commerce Breakfast

In accordance with the General Appropriations Act, Article IX, Section 124, Subsection 6 (iv), the following table reflects HUB data classified by ethnic group and gender, number of HUB's submitting bids and/or proposals for the acquisition of product, supplies, and/or services.

PURCHASE CATEGORY	TOTAL EXPENDITURES	UNDERUTILIZED HUB PAYMENTS (%)		NON-CERTIFIED HUB PAYMENTS *	HUB NON- AVAILABILITY PAYMENTS **	ADJUSTED HUB PAYMENTS (%)	
Heavy Construction	\$6,100.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Building Construction	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
S.T. Construction	\$1,029,924	\$288,898	28.05%	\$0.00	\$0.00	\$288,898	28.05%
Professional Services	\$393,106	\$5,701	1.45%	\$0.00	\$0.00	\$5,701	1.45%
Other Services	\$27,748,070	\$4,134,431	14.90%	\$440,941	\$0.00	\$4,575,372	16.48%
Commodities	\$68,504,727	\$12,647,710	18.46%	\$1,054,726	\$17,534,599	\$13,702,436	20.00%
TOTALS	\$97,681,927	\$17,076,740	17.48%	\$1,495,667	\$17,534,599	\$18,572,407	19.01%

(\* numerator adjustment; \*\* denominator adjustment)

Additionally, the next table reflects payments made to non-certified and/or graduate HUB's, payments to non-HUB proprietary/sole source suppliers, and HUB non-availability sources. When this data is taken into consideration, the adjusted amounts more accurately reflect our institutions Good Faith Efforts.

Respectfully.

Vernon Mullen, Director and HUB Coordinator



# The Senate of The State of Texas

#### SENATE PROCLAMATION NO. 532

WHEREAS, The Senate of the State of Texas takes pleasure in congratulating The University of Texas Southwestern Medical Center, MPA General Services, and Sigma-Aldrich for their participation in a partnership working with historically underutilized businesses; and

WHEREAS. The University of Texas Southwestern Medical Center is especially notable for the path it has taken toward ensuring that minority companies participate in procurement opportunities at the center; and

WHEREAS, Linking national product suppliers with historically underutilized businesses, the program has led to a partnering initiative between Sigma-Aldrich, the world's largest provider of chemicals used by researchers and chemists in university, government, and commercial laboratories, and MPA, a minority-owned Dallas distributorship; and

WHEREAS, Expected to redirect about \$1.2 million from Sigma-Aldrich to MPA, this initiative facilitates Sigma-Aldrich and MPA in developing an on-site stocking program which allows researchers to access products at discounted prices without freight costs; and

WHEREAS, A very positive situation has resulted from The University of Texas Southwestern Medical Center's use and commitment to historically underutilized businesses; the community benefits because MPA is a local firm; both Sigma-Aldrich and MPA plan to expand this program into other Texas communities; now, therefore, be it

PROCLAIMED, That the Senate of the State of Texas hereby commend MPA General Services, Sigma-Aldrich, and The University of Texas Southwestern Medical Center for their commitment to the use of historically underutilized businesses; and, be it further

PROCLAIMED. That a copy of this Proclamation be prepared for them as an expression of highest regard and esteem from the Texas Senate.

Member, Texas Senate

I hereby certify that the above Proglamation was adopted.

Secretary by the Senate



Texas Transportation Institute
The Texas A&M University System
3135 TAMU
College Station, TX 77843-3135

979-845-1715 Fax: 979-845-9678 http://tti.tamu.edu

### SUPPLEMENTAL SUMMARY FOR FY 2000 ANNUAL HUB REPORT

Agency 727

The Texas Transportation Institute's overall percentage for HUB expenditures for FY 2000 is 7.6 percent. The mission of the Texas Transportation Institute (TTI) is to conduct research, technology transfer, and professional education in all modes of transportation. In accomplishing our mission, TTI does not have Heavy Construction. We also have very limited expenditures in the Building Construction and Special Trade Construction categories. The Commodities category accounts for almost 70 percent of our expenditures and the HUB expenditures for that category are 10.8 percent for FY 2000.

The TAMU Purchasing Services includes HUB vendors in the competitive bid process on behalf of the Institute. TTI employees involved in the purchasing process, as well as management level personnel, are instructed on the use of the HUB information on the General Services Commission's website in locating HUB vendors. In addition, the TTI HUB Representative makes one-on-one contacts with potential vendors and supplies information regarding the certification with the General Services Commission.

Also, the TTI HUB Representative attends meetings at the System and State levels to stay updated on changes in the HUB program and to make contacts with HUB vendors. Some of the meetings and conferences included presentations by the General Services Commission on the implementation of Senate Bill 178, HUB Cooperative Committee meetings, and the BOSS 2000 Conference. TTI is also joining with other members of the Texas A&M University System to work with the local small business development center to conduct training sessions on doing business with state agencies.

We feel these continued efforts will contribute positively to increasing TTI's level of participation in the HUB program during FY 2001. As required in Senate Bill 178 and Texas Government Code Section 2161.122, the supplemental information for TTI regarding historically underutilized businesses is attached.

Fiscal Officer and TTI HUB Representative

Marie Schoeneman

Attachment

cc: Don Bugh, Executive Associate Director

Office of the Director of Purchasing

Hous on, TX 77204-5883

Fox: 713/743-5672 713/743-5666



#### SUPPLEMENTAL LETTER FY 2000 FOR ANNUAL HUB REPORT AGENCY 730

This is a supplemental letter describing our HUB outreach efforts and a continued service to the metropolitan area. Sponsored and participated activities are as followed:

Sponsored: "UH HUB VENDOR FAIR"

Sponsored: "UH BUSINESS OPPORTUNITY FAIR"

Co-Host: The General Services Commission "Building Tomorrow Today" Forum

City of Houston Government Procurement Connections 2000

Houston Minority Business Council Expo 2000

Senator Mario Gallegos, Jr. Annual Forum of Economic Opportunities

UH Clear Lake Yearly HUB Vendor Fair

Houston Minority Business Council Quarterly Networking Luncheon

Greater Houston Business Procurement Forum Monthly Meeting

The General Services Commission "State of Texas Purchasers Conference", "Government Technology Conference and 2<sup>nd</sup> Annual Vendor Forum February 14-18, 2000 in Austin, Texas.

The General Services Commission (GSC), Historically Underutilized Business (HUB)
Program Training Regarding "Requirements of Senate Bill (SB) 178 & Rules, 1, T.A.C.,
111:11-111.28 May 17, 2000 in Austin, Texas

The Public Purchasing Law Seminar June 19-20, 2000 in Austin, Texas

Fourth Quarter Historically Underutilized Business (HUB) Cooperative Committee Meeting June 22, 2000 in Austin, Texas

Dick Nill

Director of Purchasing/HUB

### **TEXAS WOMAN'S UNIVERSITY**

DENTON / DALLAS / HOUSTON

Purchasing Department
Telephone: 940-898-3585 / Facsimile: 940-898-3580

P.O. Box 425619 TWU Station Denton, Texas 76204-5619

Brailey Annex 325 Texas Street, Room #100 Denton, Texas 76201

September 5, 2000

### Supplemental Summary For The FY2000 Annual HUB Report For Agency 731

Texas Woman's University continues its committed to maximizing opportunities for HUB vendors of the State of Texas. This commitment included co-hosting an economic opportunity forum in April with three other Universities. Below are some of the programs that have been implemented during FY-2000.

<u>Procurement Card Program</u>: The Procurement Card Program was implemented in November for small dollar purchases under \$500. Training was given at all three TWU Campuses on the use of the card, and during this training a portion of the program was dedicated to HUB training. A List of Certified HUB vendors was included in the training manual that departments retained for later use in identifying HUB vendors that accept credit cards.

<u>In-Reach Programs</u>: All Purchasing training includes HUB utilization. Departmental staff members are informed on TWU's good faith effort goals and given suggestions on how to locate HUB vendors, and where to document the bid information when processing requisitions. The General Services Commission's Certified Master Bidders List is made available on the TWU Purchasing Web Page so that departments can easily have access to vendor information. Implemented HUB Subcontracting Policy for Construction Contracts. HUB Subcontracting presentations is made at all construction pre-bid meetings.

Out-Reach Programs: We have attended the following Economic Opportunity Forums: (1.)
Medweek.TCBM/Boss XIII '99 at the Austin Convention Center. (2.) Doing Business Throughout Texas,
November 4<sup>th</sup>, at the University of Texas Arlington. (3.) 4<sup>th</sup> Annual Hispanic Contractors Association
Business Hard Hat Expo., in Houston Texas. (4.) First Economic Opportunity Forum of the New
Millennlum at the Frank Erwin Center in Austin. (5.) Sixth Annual Forum of Economic Opportunities at
the George R. Brown Convention Center in Houston. (6.) Evolution Expo. in El Paso Texas. (7.) 7<sup>th</sup> Annual
HUB Vendor Fair at the University of Texas at Austin. (8.) Co Sponsor-Doing Business in the Millennium
and Beyond", at the University of Texas Southwestern Medical Center at Dallas. (9.) DFW Minority
Business Development Council's "Increase your Net Worth Through Networking" at the Renaissance
Dallas Hotel, Dallas.



OFFICE OF PROCUREMENT & GENERAL SERVICES MAIL STOP 104 KINGSVILLE, TEXAS 78363 361/593-3814 FAX 361/593-2719

### SUPPLEMENTAL SUMMARY FOR THE FY'00 "ANNUAL" HUB REPORT AGENCY 732

Texas A&M University-Kingsville is fully committed to making a good faith effort to achieve the goals of the HUB program and continues to work diligently to improve this effort. This year we were actively involved in programs, forums, symposiums and meetings with the San Antonio and Corpus Christi Minority Business Development Center, the Hispanic Contractors Association of South Texas and GSC sponsored events in Austin, Edinburg, and Corpus Christi.

This year we processed 248 bids/proposals. These bids/proposals were sent to 1,115 HUB bidders and we received 376 responses from these HUB bidders. We awarded \$2,422,487.00 to GSC certified HUBs and this represented 12.84% of total expenditures. Additionally, we are able to account for \$115,660.00 in expenditures with known minority/woman owned noncertified HUBs. If these additional expenditures were added our total expenditures with minority/woman owned businesses would be 13.5%.

Although we make a good faith effort to procure from HUB vendors, there are many procurement requirements for goods and services that are not available from HUBs. As an institution of higher education, we contract for highly specialized equipment used in engineering, scientific laboratories, and research.

The University has teamed up with two area universities to develop and implement a mentor/protégé program. With this cooperative effort, it is our intent to better familiarize our HUB vendors with the state HUB program and to get them to realize the opportunities made available to them as HUB vendors. We continue to encourage and assist HUBs to get HUB certified.

Sincerely

Ralph W. Stephens, C.P.M.

Director, Procurement and General Services

Arturo Barrera

**HUB Coordinator** 

361-593-3814



Reference:

Historically Underutilized Business (HUB)

Good Faith Effort Letter for September 1999 - August 2000

Good Faith Efforts made by Agencies 734 and 789 for FY2000:

- Attended Beaumont Chamber of Commerce Workshop for entrepreneurs to become Hub certified by the State at Lamar University 11-30-99.
- Set-up booth at the Sixth Annual Forum for Economic Opportunities in Houston to discuss the procurement process and contacts 12-08-2000.
- Attended the Executive Overview of Hub Rules on Senate Bill 178 and the intensive training session in Austin 05-17-2000.
- The following are non-responses from HUB Certified bidders on RFP's:
   AS/M AS/F BL/M BL/F HI/M HI/F NA/M NA/F WO/F
   116 60 158 37 150 82 2 2 676

 Assisted in providing a GSC contact and phone # to HUB vendors wanting to get certified by the State; discussed State CMBL/HUB and how it works.

Sincerely,

Jackie D. Tenner

Director of Purchasing



## The University of Texas-Pan American Historically Underutilized Business Program Office

1201 West University Drive Edinburg, Texas 78539-2999 (956) 381-2163 Office (956) 381-2164 FAX

#### Supplemental Summary for FY 2000 Annual HUB Report for Agency 736

The University of Texas-Pan American (UTPA) continues its commitment to contracting with and assisting Historically Underutilized Businesses (HUBs). Our University maintains an ambitious outreach program in the Rio Grande Valley. UTPA's HUB Program Office coordinated/sponsored or participated in the following outreach activities during FY 2000:

- 1. Assisted with the organization and recruitment of participants for the White House's "One America: The President's Initiative on Race".
- 2. Participated in the "South Texas Border Conference 2000" in Laredo, Texas on November 11, 1999. The Conference focused on economic development and specific issues related to businesses in border communities.
- 3. Sponsored/coordinated "How to Effectively Prepare and Submit Bids to State Agencies" on December 3, 1999.
- 4. One-on-One HUB Certification Assistance UTPA's HUB Coordinator gave one-on-one presentations on the history and purpose of the HUB program and the certification process to over 95 vendors during FY 2000.
- 5. Participated in "The President's Interagency Task Force on the Economic Development of the Southwest Border" on January 31, 2000.
- Promoted the HUB Program and discussed business opportunities with the University and State agencies on two Valley radio stations.
- 7. The HUB Coordinator assisted with the coordination/promotion of presentation by the U. S. Department of Transportation-Office of Small and Disadvantaged Business Utilization on February 23, 2000.
- 8. The University HUB Program Office sponsored South Texas Construction Conference on March 9, 2000, with the HUB Construction Workgroup and the Hispanic Contractors Association as co-hosts. The conference was designed to educate small, minority and women-owned construction businesses on topics such as Construction Law, Alternate Delivery Methods, and Bonding and Insurance.
- 9. Attended SB 178 Training in Austin, Texas.
- 10. HUB Coordinator attended/presented at the 3rd Quarter HUB Cooperative Committee meeting in Austin, Texas.
- 11. Participated and presented in the Market Opportunities & Networking for Entrepreneurial Youth 2000.
- 12. Presented on HUB Subcontracting Plan requirements of SB 178 to construction contractors on June 8, 2000.
- Coordinated/hosted the "South Texas Mentor-Protégé Initiative Kickoff" meeting in conjunction with UT System's Office of Facilities, Planning and Construction on June 9, 2000.
- 14. Coordinated/hosted the South Texas Mentor-Protégé Committee meeting on July 19, 2000.
- Coordinated/co-sponsored the "How to Sell Your Goods and Services to the Regional Academic Health Center" in Harlingen, Texas on July 20, 2000.
- 16. Attended Texas Association of Mexican-American Chambers of Commerce Convention on July 28 & 29, 2000.
- 17. The UTPA HUB Program Office coordinated and co-sponsored "Meet the Buyer Seminar Series: Selling to School Districts" on August 17, 2000.

We feel that the aforementioned activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are certain goods and services for which there are no HUB suppliers. The following table will reflect this institution's good faith efforts for this period.

Purchase Category	HUB Payments	/ %	Non-certif HUB Payments		Texas Gov. ( 2155.067 Nor Payments /	n-HUB	HUB Non- Availability Payments **	Adjusted HUB Payments	
Building Construction	\$3,380.82	5.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$3,380.82	5.29%
S.T. Construction	\$232,148.29	17.41%	\$45,778.26	3.43%	\$39,634,17	2.97%	\$0.00	\$277,926,55	21.48%
Professional Services	\$4,315.00	5.98%	\$0.00	0.00%	\$8,058.00	11.17%	\$0.00	\$4,315,00	6.73%
Other Services	\$147,266.81	8.29%	\$50,376.69	2.84%	\$331,868.18	18.68%	\$521,883.68	\$197,643,50	21.43%
Commodities	\$2,388,350.72	32.93%	\$111,697.33	1.54%	\$1,077,185.17	14.85%	\$254,554.94	\$2,500,048.05	42,22%
Total	\$2,775,461.64	26.44%	\$207,852.28	1.98%	\$1,456,745.52		\$776,438.62	\$2,983,313.92	36.09%

\*numerator adjustment; \*\*denominator adjustment

(excludes payments to be reported by DIR)

Respectfully submitted,

Frances A. Rios

Director of Materials Management (956) 381-2161, frios@panam.edu

HUB Coordinator (956) 316-7105, rocantu@panam.edu

Roberto Cantú



PROCUREMENT MANAGEMENT

### THE UNIVERSITY OF TEXAS AT DALLAS

BOX 830688 RICHARDSON, TEXAS 75083-0688 (972) 883-2300 FAX (972) 883-2348

Supplemental Summary for FY00 Annual HUB Report for Agency 738 (UT-Dallas)

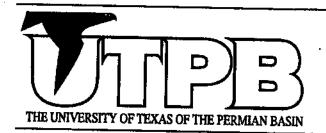
The University of Texas at Dallas continues to be committed to stimulating contracting opportunities for small minority and women-owned businesses in Texas. The Historically Underutilized Business Program is very important to all Texans and we are providing our best Good Faith Effort to maximize the opportunities and positive results for HUBs. Senate Bill 178 has provided more structure to the HUB program and as it is fully implemented, will hopefully result in leveling the playing field for all bidders.

UT-Dallas has active in-reach and outreach programs to increase awareness of the HUB program and maximize the effectiveness of the program for all those involved. Our Staff Coordinating Group meets periodically to set the direction for the entire campus, the Procurement Management Group talks daily about HUB opportunities, and all procurement related training includes explanation of the HUB Program and the responsibilities of every delegated purchaser. We attended many outreach events last fiscal year which allowed us to meet potential HUB vendors that chose to visit the UTD booth. We were pleased to join UT-Southwestern, TWU and Baylor-Dallas in hosting the Economic Opportunity Forum held on 4/6/00.

Our percentage of contracts awarded to HUBs consistently rank among the top 15% of all state agencies. This performance would come even closer to meeting the disparity goals if funds spent with graduated HUBs and inactive HUBs were included.

Respectively Submitted by Peter H. Bond, C.P.M.

Director of Procurement Management and HUB Programs



**Affirmative Action Office** 

### SUPPLEMENTAL SUMMARY FOR FY'00 ANNUAL HUB REPORT - AGENCY 742

This supplement to our Annual Historically Underutilized Business Report for fiscal year 2000 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith Effort Goals set by the state.

As an institute of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Businesses. These payments are reflected in the following chart under "HUB Non-Availability Payments." Graduated or non-certified HUB payments are also listed.

Purchase Category	Total Expenditures	Underutilized HUB Payments(%)	Non-certified Underutilized HUB Payments	HUB Non- Availability Payments	Adjusted Underutilized HUB Payments(%)
Heavy Construction	0	0	0	* **·O	0
Building Construction	0	0	<u> </u>	0	
S.T. Construction	452,382.	199,048 (44%)	<del>                                     </del>	<del>                                     </del>	1 0
Professional Services	159,907	0	+ <u>-</u>	<u> </u>	199,048 (44%
Other Services	807,456	20,509 (2.54%)	<del>                                     </del>	-0	0
Commodities	1,213,714	158,996 (13.1%)	32,297	176,619	20,509 (2.54% 191,293(18,4%
TOTAL	2,633,459	378,553 (14.4%)	32,297	176,619	410,850(16.79

In accordance with the General Appropriations Act, Article 1x, Section 124, Subsection 6(iv), The University is reporting the following information (classified by ethnic group and by gender): the number of historically underutilized business submitting bids and/or proposals for the acquisitions, construction, equipping, or operational implementation of the University.

Ethnic and Gender Categories	A	S	Е	L	F	II	A	J	wo
	M	F	M	F	M	F	M	F	F
Total Number of HUB Bids/Proposals Received:	12	4	21	1	45	23	4	0	379

James A. Kruse

Director, Outreach Programs

kruse\_j@utpb.edu



### The University of Texas 🔅 San Antonio

Office of the Vice President for Business Affairs

### Supplemental Summary for FY'00 Annual HUB Report for Agency 743

The University of Texas at San Antonio is committed to demonstrating a good faith effort to assist minority and women owned businesses receive contract awards in supplying the University with supplies, materials, equipment and services. The University also ensures a competitive procurement process that provides fair and equal access to all businesses. Inquiries regarding UTSA's efforts may be directed to Cristina Peña-Walls, HUB Coordinator, 210-458-7537.

The following are major activities of the HUB Program we participated in or coordinated during this reporting period.

- Attended the Business Opportunity Conference as sponsored by State Representative Dawnna Dukes, Austin, Tx October 6, 1999
- Attended the Minority Enterprise Development\* (MED) Week Consortium and Luncheon October 13, 1999
- Participated in the Feria 99 Conference to promote and recruit small business October 21, 1999
- Hosted Business Opportunities for Texans Monthly Luncheon at the Radisson Hotel San Antonio October 26, 1999
- Attended the MBDC MEDWeek Kickoff Breakfast- San Antonio December 10, 1999
- Participated in the General Services Commission Austin Economic forum Austin January 20, 2000
- Participated in the South San Antonio Chamber of Commerce Kelly Small Industry Day Kelly AFB February 4-5, 2000
- Attended the General Services Commission Purchasing Conference/Government Technology Conference Austin February 14-17, 2000
- Participated in the Alamo Chamber Black Business Exposition San Antonio February 28, 2000
- Participated in the Central & South Texas Minority Business Council Trade Fair-San Antonio March 23, 2000
- Addressed the first meeting of the San Antonio Chapter of the Hispanic Contractor's Association April 13, 2000
- Participated in the San Antonio Business Opportunity Council Conference San Antonio June 29-30, 2000
- Participated in the TAMACC Conference and all related events San Antonio July 28 29, 2000
- Hosted the Hispanic Chamber Small Business Focus Group at UTSA San Antonio August 17, 2000
- Partnered with Bexar County, Spurs, and RCA in the SBC Center Arena Summit San Antonio August 19, 2000
- Participated in the North Chamber Business to Business Fair San Antonio August 23, 2000
- Hosted the UTSA/UTHealth Science Center Economic Opportunity Forum at UTSA San Antonio August 29, 2000

#### In addition, UTSA actively participates in the following groups:

- Serve on the Small Business Coordinating Council San Antonio
- Serve on Minority Enterprise Development Week (MED) Committee-Kick Off Trade Fair Committee
- Serve as Chairman of the Board of Business Opportunities for Texans-San Antonio
- San Antonio Hispanic Chamber -Meet & Greet Committee, Small Business Focus Group Committee, Emerging Business Awards Committee
- North Chamber-Technology Summit PR Committee
- Greater S.A., Alamo, Leon Valley, South S.A., West S.A. Chambers of Commerce

UTSA has awarded \$1,997,629.34 of it's Special Trade Construction dollars to a woman-owned business (overutilized in that procurement category). In addition, work on the development of a new facility was paid out of UTSA funds to a prime contractor whose contract was with the State.

The University continues to maintain an aggressive inreach program to promote HUB awareness through routine contact with campus departments, workshops, and by participating in procurement training activities. In addition, frequent involvement with HUB vendors to promote, educate, and provide on-going certification assistance continues.

The University of Texas will continue to work diligently to achieve the goals necessary for a successful HUB Program.

Purchase Category	Total Expenditures	Underutilized HUB Payments	(%)	Non-certified Underutilized HUB Payments*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments	(%)
Heavy Construction	0	0	0	-0	0	0	- 0
Building Construction	\$237,584.67	\$34,658.02	14.59%	0	0	\$34,658.02	14.59%
S. T. Construction	\$3,424,356.70	\$27,498.06	0.80%	0	\$254,072.00	\$27,498.06	0.87%
Professional Services	\$34,610.87	0	0%	-0	02.5,072.00	\$21,496.00	
Other Services	\$8,003,569.28	\$697,658.32	8.72%	\$31,232.54	\$1,525,967.85	V 9779 700 00	0%
Commodities	\$17,046,950.72	\$4,019,463.65	23.58%	\$32,427.37	\$1,912,541,97\	\$728,290.86 \$4.051.801.00	11.24%
Total:	\$28,747,072.24	\$4,779,278.05	16.63%	\$63,659.91	\$1,692,587.82	\$4,051,891.02 1,\$4,842,937.96	26.77% 19.33%

\*numberator adjustment \*\*denominator adjustment

David R. Larson

Vice President for Business Affairs

HUB Coordinator

6900 North Loop 1604 West • San Antonio, Texas 78249-0605 • (210) 458-4201 • (210) 458-4187 fax

Procurement Services

## SUPPLEMENTAL SUMMARY FOR THE FY2000 ANNUAL HUB REPORT AGENCY No. 744

This supplement to our Annual (9/1/99 through 8/31/00) Historically Underutilized Business Report for Fiscal Year 2000 has been prepared to provide a broader, more comprehensive representation of UTHSCH efforts and accomplishments, currently not recognized in the GSC's reporting format. Our FY00 HUB annual expenditures reflect an increase in business with Certified HUBs of 40% over the FY99 annual reported dollars and an overall increase of about 2%. The Certified HUB dollars reported to GSC reflect an all time high in HUB expenditures for UTHSCH; at the same time the overall dollars spent is also one of the highest levels reported.

IN-REACH: During FY01 we increased the HUB Program awareness on campus in several ways: articles published in campus newsletters; education of 135 plus individuals in use of CMBL; presentation of performance recognition awards for active participation in the HUB initiative; and continued communication across campus via e-mail. A highlight of the in-reach effort is the commitment of School of Nursing to 30% spending goal with HUB vendors for FY01. Visibility of several HUB vendors on campus increased as a result of their participation in campus activities such as the annual Party in the Park and Research Day. Non-capacity areas have decreased as a result of our partnering with HUB vendors in the areas of lab/medical and chemical commodities.

OUT-REACH: Participated in the Houston Women's Business Expo, the City of Houston Government Procurement Expo and the Houston Minority Council EXPO 2000. Sponsored one vendor fair focused on medical and laboratory products. Assisted 41 vendors in the certification process, which resulted in HUB expenditures for UT-Houston of at least \$1.2 million. Awarded the office supply contract for FY01, estimated at \$800K, to a certified HUB vendor. Received two recognition awards at the Houston Minority Business Council EXPO2000 for Corporate Commitment and Advocate of the Year.

SB178: Adopted the GSC Rules for our HUB Program. Updated our Strategic Plan to include SB178 requirements. Implemented the HUB Subcontracting Plan requirement in April, 2000. Implemented the Mentor Protégé Program in May, 2000 with one HUB vendor.

UTHSCH, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues. These areas include medical/research products, chemicals, blood and blood products.

Purchase Category	UTH*	Total Expenditures Per GSC	Underutilized HUB Payments(%) Per GSC	Non-certified Underutilized HUB Payments *	HUB Non- Availability Payments**	Adjusted Underutilized HUB Payments(%)
Heavy Construction		- 0 -	-0-	-0-	-0-	-0-
<b>Building Construction</b>		-0-	-0-	-0-	-0-	
S.T. Construction	17%	\$ 5,653,091	\$ 1,225,081(21.7%)		\$ 1,920,739	-0-
Professional Services	. 8%	\$ 4,382,430	\$ 1,683,102(38.4%)		\$ 1,920,739	\$1,439,813(38.6%)
Other Services	15%	\$ 27,431,086	\$ 2,889,667(10.5%)			\$1,722,573(49.8%)
Commodities ***	14%	\$ 35,593,405	\$ 4,225,739(11.9%)		\$ 6,331,972	\$3,383,552(16%)
TOTAL		\$ 73,060,012	\$10,028,274(13.8%)		\$ 6,818,097	\$4,832,327(16.8%)
*Numerator adirector	***		\$10,026,274(13.8%)	\$ 1,351,527	\$15,992,722	\$11,379,801(20%)

\*Numerator adjustment \*\*Denominator adjustment \*\*\*Includes procurement card payments

UTH\*FY00 Strategic Goals

Richard H. Sears, Process Owner

Procurement Services

Donna Schneider, Director, HUB/Compliance

Procurement Services



The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284-7962

Office of the Director of Purchasing

Phone: (210) 567-6030 FAX: (210) 567-6051

Supplemental Summary for the Fiscal Year 2000 Annual HUB Report for Agency 745

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services.

The following are representative examples of our continuing outreach and inreach activities contributing in part to our HUB Program Good Faith Efforts:

- \* Active interaction with UTHSCSA HUB Program Staff Coordinating Group representing constituencies throughout the University;
- \* Initiated interaction with UTHSCSA departmental representatives (HUB Advocates) to discuss HUB matters.
- \* Training workshops for HUBs on "How to Do Business with The Health Science Center";
- \* Training workshops for Health Science Center personnel on how to utilize HUBs in the procurement process;
- \* Co-sponsored with UTSA local "Economic Opportunity Forum";
- \* Co-sponsored Economic Opportunity Forum in Harlingen, Texas;
- Participation in MED Week Conference 2000 in Austin;
- \* Participation in The Annual Business Trade Show, "Meet the Buyers," at the San Antonio Convention Center;
- Attendance at Business Opportunities for Texans Networking Luncheons;
- \* Interaction with local Chambers of Commerce and the Small Business Coordinating Council.

The chart below provides additional information regarding a more comprehensive representation of our agency's HUB Good Faith Efforts:

Purchase Category			Non-certified Underutilized HUB Payments **	HUB Non- Availability Payments ***	*Adjusted Underutilized HUB Payments (%)	
Heavy Construction	\$ 53	\$ 53	unknown	-0-	-0-	
<b>Building Construction</b>	\$ 40,121	\$ 35,621 (88.78)	unknown	s -o-	-0-	
S. T. Construction	\$ 742,072	\$ 32,864 (4.43)	unknown	-0-	s -0-	
Professional Services	\$ 1,144,943	\$ 30,528 (2.67)	unknown	\$ -0-	\$ -0-	
Other Services	\$ 7,778,266	\$ 182,011 (2.23)	unknown	\$ 1,804,148	\$ 182,011 (3.05)	
Commodities	\$ 35,182,541	\$ 5,216,722 (14.83)	\$452,475	\$ 8,431,362	\$ 5,216,722 (19.84)	
Total	\$ 44,887,996	\$ 5,497,799 (12.25)	\$452,475	\$ 12,902,550	\$ 5,398,733 (17.12)	

- \* Projected data at time of report submission, subject to revision in final report compiled by the General Services Commission.
- \*\* Numerator adjustment
- \*\*\* Denominator adjustment

Sincerely,

Rudy De La Cruz/ Director of HUB Program



#### **Purchasing Office**

### The University Of Texas at Brownsville and Texas Southmost College

80 Fort Brown - Brownsville, Texas 78520 - (956) 548-6553 - Fax (956) 548-6583

#### SUPPLEMENTAL SUMMARY: AGENCY CODE 747 2000 ANNUAL HUB REPORT

The University of Texas at Brownsville is committed to a good faith effort to maximize economic opportunities for minority and women owned businesses by utilizing HUB vendors in the procurement process for goods and services as mandated by legislation.

UTB has continued to maintain a successful outreach program by participating in the following activities:

Rio Grande Valley Midweek 99 Economic Conference - McAllen

CBED Outreach Programs - Brownsville

GSC Annual Procurement Summit - Austin

Minority Business Opportunity Conference - Austin

GSC HUB Cooperative Meetings - Austin

Government Technology Conference - Austin

Outsourcing in Government for Strategic Success Conference - Austin

GSC New HUB Legislation Meeting - Austin

GSC 2000 Texas Statewide Electronic Procurement Project Conference - Austin

Selling Your Goods and Services to the RAHC of the Rio Grande Valley - Harlingen

South Texas Mentor Protégé Initiator Committee Meetings - Edinburg

In addition to UTB's outreach efforts to attract new vendor participation, we are continuing with our internal program to increase our good faith effort with HUB vendors. These activities include interacting with departments to identify HUB vendors, presenting workshops and procurement training sessions.

Even with these programs in place, we have found that there are goods and services for which there are no HUB suppliers. Institutions of higher education have unique needs, which are very different from other state agencies. We often procure highly technical specialty items and services (engineering and scientific equipment) for which there are no HUB vendors.

The collective data reflected on the below listed table shows payments made to underutilized HUB's, non-certified underutilized HUB's, non-HUB proprietary/sole source vendors, and HUB non-availability purchases. These dollar expenditures listed below define a clearer picture of our institution's good faith effort.

	Underutilized	Non-Certified Underutilized	1 TGC Section 2155.067 Non-HUB	HUB NON- Availability	Adjusted Underutilized HUB
Purchase Category	HUB Payments	HUB Payments	Payments	Payments (%)	Payments (%)
Building Construction	<b>\$0.</b> 00	\$0.00	\$0.00	\$0.00	\$0.00
S.T. Construction	\$9,041.31 0.109	6 \$0.00	\$0.00	\$10,092.35 0.11%	
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Services	\$434,192.20 4.639	6 \$34,731.84 0.37%	\$0.00	\$521,386,66 5,56%	4
Commodities	\$1,294,311.64 13.819	6 \$0.00	\$0.00	\$0.00	\$1,294,311.78 13.81%

Director of Purchasing / HUB Coordinator

Rosemary Martinez

Vice President of Business Affairs



### Supplemental Summary for FY2000 Annual HUB Report for Agency 751

As reported in our Semi-Annual report, Texas A&M University-Commerce continues to remain one hundred percent committed in its good faith effort to cultivate participation of Historically Underutilized Businesses (HUBs). Overall, our data reveals a positive trend with the HUBs that respond and are subsequently awarded business with Texas A&M University-Commerce. Although our geographic location tends to hinder HUBs responding to our needs, we continue to actively solicit HUBs and to work with businesses that wish to participate in the program. With the implementation of Senate Bill 178 we have made it a priority to review the subcontracting requirements, not only with our vendors, but also with our user departments on campus. Additionally, to ensure that Texas A&M University-Commerce makes available every opportunity to HUBs we require that all procurements attempt to locate and solicit HUBs, regardless of source of funds.

Following is a sample of the activities that have occurred and are planned for the near future in support of the State of Texas HUB program:

The Director of Purchasing and Contract Administration requires that all contracts estimated to be \$100,000.00 or more including construction convene pre-bid conferences which include a good faith effort session relative to HUB subcontracting and a dialogue session pertaining specifically to the Senate Bill 178 requirements.

The University has designated the Director of Purchasing and Contract Administration as the HUB coordinator to ensure that HUB involvement stretches across the procurement spectrum at Texas A&M University-Commerce.

The Director and key Purchasing staff have participated and will continue to participate in Business Opportunity Fairs as well as Economic Forums.

Texas A&M University-Commerce will team with other State agencies in the area to increase the volume of purchases made with HUBs.

Texas A&M University-Commerce will continue to fully support this very important program and will work diligently for continual improvement.

Based upon our efforts we are proud to report the statistics, as found on the following page, for your review:

Should you have any questions or require additional information do not hesitate to contact the undersigned at 903.468.3000 or via the web at: marc\_scott@tamu-commerce.edu. If you would like to reach us via U.S. mail our mailing address is: Texas A&M University-Commerce, P.O. Box 3011, 2600 South Neal Street, Commerce, Texas 75429.

Sincerely.

Marc A. Scott

Director of Purchasing and Contract Administration

### **University of North Texas**

Office of the Associate Vice President for Finance and Business Affairs, and Controller Purchasing and Payment Services Department

Supplemental Summary FY00 Annual HUB Report - Agency 752

The University of North Texas is pleased to report the following accomplishments and activities in our good faith effort to increase economic opportunities to Historically Underutilized Businesses:

Distributed over 100 HUB certification applications via mail and at vendor forums.

Attended General Services Commission HUB Cooperative Meetings. Participated in the 8th Annual Small Business Procurement Conference & Trade Show in Grand Prairie; The New HUB Game @ UNT System Center; Tarrant County Economic Opportunity Forum @UT Arlington.

Since we have decentralized purchasing at UNT we, routinely share information with campus departments in regards to the HUBs goods/services.

Provided campus training on how to locate HUBs on the CMBL and shared the importance of providing economic opportunity to HUBs to demonstrates our "good faith effort".

Worked with key departments and Internal Audit on the implementation of the HUB Subcontracting Plan and requirments.

Created listing of HUBs to assist departments with locating HUBs selling specific goods and services.

We have increased bids distributed to HUBs by appromiately 8.44% over previous fiscal year.

Payments to HUBs certified through other organizations: Totaling \$40,311.48 Woodrose Company, Inc. \$ 342.00 (F/WO) NCTRCA WFWB7567Y0601 Riggsbee Hardware Co., Inc. \$6212.86 (F/WO) City of Houston Aguirre, Inc. \$33756.62 (HI/M) NCTRCA HMLM10171Y0800 GRADUATED

Contracts awarded to HUBs certified through other organizations (no payment ytd): Totaling \$475,977.95

Joe Wallis Company \$1012.50 (F/WO) NCTRCA WFWB6169Y0210

Woodrose Company, Inc. \$10027.50 (F/WO) NCTRCA WFWB7567Y0601

Riggsbee Hardware Co., Inc. \$231.45 (F/WO) City of Houston

Aguirre, Inc \$465719.00 (HI/M) NCTRCA HMLM10171Y0800 GRADUATED

Subcontracting with HUBs certified through other organizations: Totaling \$3,613.08 Gabreil Erectors (931975) \$ 3613.08 NCTRCA HMB6060N0201

Payments to non-certified HUBs: Totaling \$12,792.46 John E Baines PC \$8400.00 (BL/M) (OBJ Code 245) Candy Haven \$4392.46 (WO/F)

Sandia Shelton

Members of the Denton Hispanic Chamber of Commerce, Greater Dallas Hispanic, Greater Dallas Asian And Greater Dallas Black, Ft. Worth Hispanic Chamber, Denton Black Chamber,

Sandra Shelton, Director of Purchasing & Payment Services and HUB Coordinator 940-565-3200

P.O. Box 310499 Denton, Texas 76203-0499
Payment Services (940) 565-3200 Fax (940) 565-4516
Purchasing Services (940) 565-2687 Fax (940) 565-4899 TDD (800) 735-2989
2310 N. Interstate 35E Denton, Texas 76201



# SAM HOUSTON STATE UNIVERSITY PURCHASING DEPARTMENT PO BOX 2028 HUNTSVILLE TX 77341 Phone 936- 294-1900 Fax 936- 294-1997

### SUPPLEMENTAL SUMMARY FOR THE FY2000 ANNUAL HUB REPORT FOR AGENCY -753

Sam Houston State University has continued its "Good Faith Effort" to accelerate its Historically Underutilized Business (HUB) participation. The University has developed several initiatives to promote participation. These initiatives are as follows:

- Staff Coordination Group The University designated the Purchasing Director as the HUB Coordinator to
  correlate with academic programs, information services, administrative accounting, physical plant and
  purchasing in refining our good faith effort in HUB participation. Furthermore, purchasers visit periodically
  with the faculty and staff to make them aware of purchasing policies and procedures and to emphasize special
  programs such as HUB participation.
- Outreach Programs In an attempt to generate HUB awareness of the University's needs and to demonstrate
  the will to participate with HUB's the University participated in the following events:

Sixth Annual Forum of Economic Opportunities - Sponsored by Senator Mario Gallegos,' Houston, Texas - 12/8/99

HUB Business Fair - Sponsored by University of Houston - Clear Lake - 10/5/99

State of Texas Procurement Director's Conference - Sponsored by the General Services Commission - 2/15/00

4th Annual Vendor/HUB Show - Sponsored by Sam Houston State University and The Texas Department of Criminal Justice - 5/2/00

Brazos Valley Public Purchasing Association Vendor Exposition Show - Sponsored by Brazos Valley Public Purchasing Association - Bryan - 7/19/00.

- Internal Education Program Buyers in the purchasing department are encouraged to increase the minimum of two HUB vendors contacted for bids exceeding the \$2,000 threshold to a minimum of four.
- System Coordination The University's HUB Coordinator networks with other state agencies to share ideas, recommend HUB vendors, and notify each other to events pertaining to HUB participation.

Respectively Submitted,

John C. Hitzeman

Director of Purchasing and Stores (HUB Coordinator)



### Vice President for Finance and Support Services

Subject: Supplemental Summary for FY2000 Annual Hub Report for Agency 754

SWT participated in the following HUB activities during FY2000:

- \* Attended the following Economic Opportunity Forums/HUB Outreach Programs: -BOSS XII '99 in Austin September, 1999.
  - -Austin Hispanic Chamber's La Feria '99 October, 1999.
  - -Texas Association of Mexican American Chamber of Commerce's (TAMACC) statewide convention July, 2000 in San Antonio.
  - -San Marcos Chamber of Commerce's "Business to Business EXPO" held August 31, 2000.
- \* Drafted a "University Policy and Procedure Statement" to adopt the GSC HUB rules as university policy.
- \* Designated the Director for Procurement Services as SWT's State Agency HUB Coordinator.
- \* SWT's Purchasing Office conducted Internet training classes for end users on how to access the GSC \*Centralized Master Bidders List\* (CMBL) and certified HUB databases for potential HUB sources of supply for goods and/or services.
- \* Sent representatives from the SWT Purchasing Office, Facilities Department, and University Advancement Division to the GSC SB178-76R briefings held at UT-Austin in May, 2000.
- \* The Director for Procurement Services met with SWT's Finance and Support Division's Extended Business Services Council, Student Affairs Division Council, the Council of Academic Deans and the Grants Administration Policy Committee to discuss changes to the university's HUB program due to the implementation of SB178-76R mandates and develop strategies to meet the State's HUB "Good Faith Effort" goals.
- Sent representatives to the GSC HUB Cooperative Committee quarterly and the State Agency HUB Discussion Group monthly meetings.
- \* Met with the Austin Capital City Chamber of Commerce to discuss how the Chamber could assist with SWT's outreach efforts.
- Distributed lists of GSC certified HUB's in Hays, Blanco, Caldwell and Comal counties to key university personnel.

William a hause

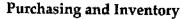
William A. Nance

Vice President for Finance and Support Services

Southwest Texas State University

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SWT is a member of the Texas State University System.





P. O. Box 13030, SFA Station • Nacogdoches, Texas 75962-3030 Office - (936) 468-2206 • FAX - (936) 468-4282

### Supplemental Summary for the FY00 Annual HUB Report for Agency No. 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to utilize HUB vendors. The following activities were undertaken during the last six months in an effort to increase the number of contracts awarded to HUBs.

During this HUB reporting period representatives from the SFASU Purchasing office attended several Economic Opportunity Forums recording the following results:

At each of these forums, small order opportunities and IFB or RFO formal solicitations were made available to the vendors. Vendor responses to small order opportunities ranged from 0 to 5. Awards were made to 4 vendors responding. No responses were received from formal solicitations.

#### Forums attended included:

-TMBOC BOSS conference in Austin, October 1-2, 1999.

-GSC Economic Opportunity Forum in Austin, January 20, 2000.

-Government Procurement Connections in Houston, April 25, 2000.

-Sam Houston State University Vendor/HUB Show in Huntsville, May 3, 2000.

-Lufkin Economic Opportunity Forum in Lufkin, August 9, 2000.

-TMBOC BOSS Economic Opportunity Forum in Austin, August 25, 2000.

In addition, Stephen F. Austin State University hosted its 6th vendor fair October 28, 1999. Of 50 vendors participating 10 were HUBs. HUB information was provided to all vendors attending the Vendor Information Exchange. One of the HUBs in attendance, Worthington Papers, has developed a mentor/protege partnership with Staples Business Advantage from whom SFA purchases office supplies. SFA will shortly begin taking advantage of this partnership by ordering through Worthington Paper's web-site that was established for them by Staples as a result of this partnership.

A total of 9 HUB vendors participated in State Bond issuances handled and reported by the TPFA on behalf of SFA.

Additional information collected along with the HUBs Submitting Bids and/or Proposals Report information shows that of 567 catalog, formal and informal bids and/or proposals, SFA's Purchasing Department awarded 175 orders (30.86%) to HUBs.

\$1,390,228 of reported non-treasury expenditures were coded 7393 as items for resale. However, these items were textbooks purchased by the University owned bookstore directly from the publisher. These textbook purchases are similar to object codes 7382 and 7303, neither of which are included in reported expenditures. Changes are planned for FY01 so that these items are not included in the non-treasury data reported.

August, 2000, bidding policies were changed to include Texas Marketplace posting of bids greater than \$10,000 when the posting will add value to the procurement process.

Initiatives for the future include a mailing to be sent to Nacogdoches and Lufkin vendors with whom SFA is already conducting business to advise them of HUB goals and offer assistance in helping them become HUB certified, if applicable.

Diana Baubel

Diana Boubel
Director of Purchasing and Inventory/HUB Coordinator



### **SUL ROSS STATE UNIVERSITY**

A Member of the Texas State University System ALPINE, TEXAS 79832

Purchasing Department (915) 837-8045

Supplemental Summary for the FY '00 Annual HUB Report - Agency 756

The Sul Ross State University (SRSU) Historically Underutilized Business (HUB) Program is committed to a good faith effort to foster and enhance the ability of HUBs to compete for SRSU contracts and purchases. HUB Vendors are located via the Centralized Master Bidders List (CMBL) at the General Services Commission and encouraged to respond to SRSU invitations for bids. HUBs are encouraged to be more competitive when unsuccessful bids are received from them.

Components of the SRSU HUB Program include, but are not limited to:

Buyer training in locating and including HUBs in the bidding process and referring HUBs to departments wishing to contact vendors for information about products on the market which they are considering buying.

Petitioning known non-certified HUBs through distribution of CMBL and HUB certification applications to those with whom SRSU does business, and encouragement to apply for HUB status.

Reporting of HUB program performance to the Texas State University System Board of Regents, General Services Commission, and Texas State elected officials as required.

Attending Economic Opportunity Forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs with SRSU.

A highly centralized purchasing function helps insure that HUBs are used whenever possible. In addition, the Purchasing Director annually schedules a series of workshops aimed at department level personnel campus-wide for the purpose of educating staff as to the importance of HUB participation and location of resources for finding these vendors.

When seeking a specific commodity, HUB vendors from the CMBL within the region are contacted directly by phone and encouraged to participate in the bidding process by the Purchasing Staff.

In instances where competitive bidding is not required and quality is not compromised, purchase orders are awarded to certified HUBs.

Sul Ross State University will continue to strengthen the HUB Program and work diligently to increase purchases and contracting with HUB businesses.

Sincerely

David C. Wilson Purchasing Director

Sul Ross State University

(915) 837-8045, dwilson@sułross.edu



Director of Purchasing and Inventories

### Supplemental Summary for FY00 "Annual" HUB Report Agency 757

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We are adding to our efforts to increase HUB expenditures by our new bidders' network, but our geographic location is the biggest problem in meeting the State's established goals. WTAMU is a highly regionalized institution with only .66 percent of the total business in the top 26 counties of the Panhandle being minority or woman-owned businesses. Our primary purchases are in the categories of other services and commodity purchases.

We participated in the BOSS XIV Conference; West Texas A&M University cosponsors the bi-monthly business lunch for minority and small business entrepreneurs; post bids to the Panhandle Regional Planning Commission. We prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses. WTAMU produces a weekly 30 minute radio program in partnership with a local Hispanic radio station. We continue to work with individual vendors to certify HUBS. We participated in a Procurement Conference in Amarillo, Texas. We participated in a Vendor Opportunity Conference in Lubbock, Texas.

West Texas A&M University prepared a total of 96 bids during the period of September 1, 1999 thru August 31, 2000. The minority breakdown of the bids are as follows:

Ethnic/Gender	AS M	AS F	BL M	BL F	HI M	HI F	AI M	AI F	WO F	
Total Bids Sent	73	29	10	12	13	4	6	2	96	
Total Bids rec.	0	12	0	4	1	0	5	0	31	
Total Bids Sent to HU	JB's			179						
Total bids rec. from H	otal bids rec. from HUB's				53					
Total bids awarded to	HUB's	3		10						

Respectfully Submitted,

Ann Caraway

Director of Purchasing and Inventories



# SUPPLEMENTAL SUMMARY FOR THE FY '00 ANNUAL HUB REPORT AGENCY #759

As a supplement to the GSC annual report the University of Houston-Clear Lake (UHCL) submits the following information to show the good faith effort the university has made in the past fiscal year to purchase when possible with Historically Underutilized Businesses (HUB).

The Purchasing Department at UHCL holds monthly university workshops and one of the topics discussed is purchasing from HUBs when possible. The attendees are also taught how to use the CMBL to identify HUBs that may be able to provide the goods or services the department needs to procure. The HUB Subcontracting Plan has been distributed and reviewed with personnel on campus that have authority to procure goods and services.

The Purchasing/HUB staff has attended several forums and fairs this fiscal year. Among these include the Houston Minority Business Council (HMBC) mini-fair to accept an award for consistent increases in business with HUBs. The Government Procurement Connection, HMBC Expo 2000, Greater Houston Business Procurement Forum and a conference on the Mentor/Protégé program offered by the Small Business Administration are other events that were attended. An annual HUB vendor fair is held on campus in the Fall where the UHCL community is introduced to the products that are available from HUBs.

In fiscal year 2000 purchases from non-certified HUBs equaled \$93,331 and \$128,850 was spent with state certified HUBs that were coded to the incorrect vendor number. These amounts are not reflected in the numbers that are in the GSC report.

The University of Houston-Clear Lake is committed to its efforts to promote HUBs within the university and to do business with HUBs whenever possible.

Sincerely.

Debra A. Carpenter

Coordinator of Operations and HUB Activities

Debra Carperter

# Texas A&M University-Corpus Christi

Purchasing Department
6300 Ocean Drive, Corpus Christi, Texas 78412 361-825-2617 Fax 361-825-2772

# Supplemental Summary For The FY '00 "Annual HUB Report" Agency 760

Texas A&M University-Corpus Christi continues to be fully committed to our good faith effort to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and goods while sustaining a fair, open and a competitive bidding and procurement process. During the past year, we have taken the following action to increase the opportunity to HUBs:

- \* Pre-bid meetings on construction project to review with bidders good faith effort for seeking HUB subcontracting companies and new requirements of SB 178.
- \* Advertisement in varies ethic new media publication and minority business centers.
- Participation in the Corpus Christi Minority Business Opportunity Committee Networking Conferences.
- Continuing to host and attend GSC Economic forums.
- \* Speaker/presenter for a seminar through the Small Business Development Center in Corpus Christi.
- \* Attended the Austin Business Opportunity Symposium Series (BOSS).
- \* Attended the South Texas Medweek "Minority Enterprise Development" Conference in Edinburg.
- \* Teamed up with area universities to develop and implement the Mentor Protégé Program.

Ethnic and Gender Categories	AS		BL		НІ		AI		wo	Total
	M	F	M	F	M	F	М	F	F	
	2	11	10	10	44	6	1	1	99	184
# of HUBs awarded P.O.by category	.76	2	2	1	3	0	0	n	Q	92
Total # of HUB Bids/Proposals Received:	184			•			· <u>v .</u> .			<u> </u>
Total # of HUB's Awarded Purchase Orders:	92									
Total # of HUBs that did not respond:	339									-
Total # of bids sent to HUBs:	511									

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and work diligently to increase purchases and contracting with HUB vendors.

Sincerely,

Judy Harral

**Purchasing Director** 





### TEXAS A&M INTERNATIONAL UNIVERSITY

A Member of The Texas A&M University System

#### **Purchasing Department**

### SUPPLEMENTAL SUMMARY FOR FY00 SEMI-ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University remains fully committed to providing procurement and contracting opportunities for minority and women-owned businesses. It is the University's goal to create an environment that will enhance Historically Underutilized Business participation. A&M International will insure that qualified minority and women-owned businesses are included in our procurement and contracting process. To increase our opportunity with HUB vendors, A&M International requires HUB soliciting on all biddable procurement. A strong emphasis is also placed on locating and using HUB Vendors on any dollar value procurement.

#### Recent outreach efforts include:

	CONTROLL CITOTIS HIGHINGS.	
•	January 20, 2000	First Economic Opportunity of the New Millennium
•	February 4, 2000	Small Business Industry Day 2000-Kelly Air Force Base
•	June 29-30 of 2000	San Antonio Business Opportunity Council (SABOC)
•	July 19, 2000	The South Texas Mentor Protégé Committee
•	August 24-25 of 2000	Boss 2000 Conference

A&M International continues to maintain an aggressive In-Reach Program to promote HUB awareness through contact with departments and staff. The Purchasing staff works with the departments to educate and train on doing business with HUB's. The HUB Coordinator meets monthly with buyers to review monthly HUB reports. We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors and often exchange out HUB vendor contacts with our colleagues.

Texas A&M International University supports the State of Texas' HUB program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by A&M International. We will assure local vendors who qualify are aware of the program and work with them to obtain certification.

We believe our good faith efforts have been successful in building our HUB volume. A&M International has taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Laura C. Ra

Laura C. Rea

Director of Purchasing & Support Services



#### **University of North Texas** Health Science Center at Fort Worth

Supplemental Summary for the FY '00 Annual HUB Report for Agency Number 763

The University of North Texas Health Science Center at Fort Worth (UNTHSC-FW) is pleased to report the following accomplishments and other activities in our good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs):

Distributed over 256 CMBL/HUB certification applications to non-certified vendors and provided assistance with the certification process.

Participated in Asian American, American Indian, Hispanic, African American, and Black Chamber of Commerce activities. Served on the National Association of Purchasing Management Minority Business Development Group, General Services Commission HUB Cooperative Committee, and Minority Development Council Corporate Coordinators Committee.

Co-sponsored the Tarrant County Economic Opportunity Forum, "Doing Business throughout the State of Texas" on November 4, 1999 with the General Services Commission and University of Texas at Arlington. Sponsored monthly Tarrant County Business breakfast; monthly Dallas Minority Business Development breakfast; Tarrant County Minority Business Development (MED) Week Celebration; Tarrant County Contracting Forum; Dallas County Minority Business Development Council Youth Retreat; Fort Worth Business Assistance Center, Women's Business Center and City of Fort Worth Entrepreneur Expo 2000; and Regional Minority Enterprise Development Week (MED) Week,

Attended National Association of Purchasing Managers HUB Exhibit; North Texas Woman's Business Council Reception; Grand Prairie Chamber of Commerce State Business Summit; North Texas Woman's Business Council Harvesting Partnerships; Fort Worth 3rd Focused Business Opportunity Event; UT-Austin's "7th Annual HUB Vendor Fair 2000"; Fort Worth Metropolitan Black Chamber of Commerce "20th Annual Awards Luncheon"; Small Business Administration "2000 Salute to Small Business"; and Dallas/Fort Worth Minority Business Development Council "The New HUB Game".

Participated in the following vendor forums: Dallas Regional Minority Enterprise Development (MED) Week '99; Greater Dallas Chamber BusinessPlace '99 Procurement Pavilion; Fort Worth Multi-Ethnic Chamber Fort Worth Feria '99; Texas Minority Business Opportunity Committee MED Week / TCBM / BOSS XII '99 Conference in Austin; Asian American Chamber of Commerce Eggroll Festival; Fort Worth Chamber of Commerce's Buy Local Tradefest '99; General Services Commission Economic Opportunity Forum, "First Economic Opportunity Forum of the New Millennium" in Austin; University of North Texas Equity and Diversity Conference; General Services Commission State of Texas Purchasers Conference, "Meet the Vendor" in Austin; General Services Commission Economic Opportunity Forum, "Evolution Expo" in El Paso; Dallas Economic Opportunity Forum; Dallas/Fort Worth Minority Development Council "Access 2000"; Grand Prairie Chamber of Commerce 8th Annual "Doing Business with Big Business"; and National Conference and Women's Business Round-Up Trade Fair.

The University of North Texas Health Science Center at Fort Worth is committed to strengthening the HUB Program by increasing opportunities for HUBs to provide supplies, equipment, and services to the health science center.

Steve R. Russell

9/13/00 Date

Senior Vice President

Finance and Administration

Director of Purchasing.



# TEXAS A&M UNIVERSITY-TEXARKANA

Purchasing

P.O. Box 5518 • 2600 N. Robison Rd. • Texarkana, TX 75505-5518 (903) 223-3053 • FAX (903) 223-3119

### Supplemental Summary for FY '00 Annual HUB Report Agency 764

Texas A&M University-Texarkana (TAMU-T) continues in its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) to receive economic opportunities. Although our geographical location continues to be a major factor in receiving responses to our bid requests, our effort to contact them is still our commitment with each opportunity.

The Dallas Economic Opportunity Forum in April and the State of Texas HUB meeting in May were both attended by the Purchasing Manager. There were (152) HUB contracts awarded by TAMU-T in FY 2000. The total awards by category were: 16/Asian Pacific, 6/Black, 9/Hispanic, 0/Native American and 121/Woman Owned.

TAMU-T departments are continually being educated to use and locate HUB vendors. An in-house program monitors our monthly process of each department. We also contact other State agencies to identify new HUB vendors. We maintain a continuous effort to stay abreast of the latest HUB information.

Texas A&M University-Texarkana continues in its efforts to strengthen its HUB participation.

Sincerely,

CYNTHIA E. HENDERSON

Cyn4hia E. Henderson

**Purchasing Manager** 



### SUPPLEMENTAL SUMMARY FOR THE FY 00 ANNUAL HUB REPORT AGENCY #765

The University of Houston-Victoria is committed to demonstrating good faith efforts in the award of as many contracts as possible to Historically Underutilized Businesses.

As a supplement to the figures that are in our annual report, the University of Houston-Victoria would like to add the following information.

The following are women and/or minority-owned businesses that are not certified as HUBs. They were furnished on the prime contractor' Subcontracting Utilization Report to the University of Houston System Facilities and Planning Office and faxed to University of Houston-Victoria. They were contracted by Don Krueger Construction Company for the building of the new University of Houston-Victoria building.

AZ Rebar Contractors 961 Raven Road Corpus Christi, TX 78418	\$ 48,296	Hispanic Owned
Boothe Brothers Paving Co., Inc. P. O. Box 1591 Shiner, TX 77984	\$ 8,000	Woman Owned
C W & A, Inc. P. Q. Box 2058 Victoria, TX 77902	\$ 90,900	Woman Owned
Gonzales Contracting 904 S. Benevides Port Lavaca, TX 77979	\$ 110,580	Hispanic Owned

Total.....\$257,776.00

Sincerely.

Gregory Fanelli

Director of Operations



#### Purchasing

### SUPPLEMENTAL SUMMARY for FY '00 ANNUAL HUB REPORT for AGENCY 785

The University of Texas Health Center at Tyler continues to be fully committed to our Good Faith Effort Program as it relates to our efforts to procure needed goods and services from Historically Underutilized Businesses (HUB) whenever these businesses are available. This summary serves as supplement to the HUB report for the period of 9/1/99 through 8/31/00. Detailed within is a brief overview of The Health Center's accomplishments during this period. Questions regarding this report should be directed to Mrs. Deborah Rada - Director of Purchasing, 903-877-7797.

The following activities are utilized to help increase HUB percentages:

- Attend GSC or UT sponsored Opportunity Forums
- Purchasing procedures have been updated to include HUB Sub-contracting opportunities
- Cooperative efforts between UT components to share HUB information
- Continued work with critical HUB vendors to keep certification current

Medical agencies, because of declining reimbursement from federal, state, and private insurance payers, combined with declining appropriations have been forced to become increasingly conscious of the bottom line effect of each purchasing dollar. The balance between achieving acceptable HUB percentages and making a positive contribution to the institutions profitability puts a tremendous strain of the purchasing staff. This has become a greater challenge as more and more minority firms choose to discontinue HUB certification. Examples of commodities where medical agencies find difficulty in finding HUB firms to compete:

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•	UH	ш	41a	ш	25

Blood Plasma Products	170,327.00
Telephone, Medical Equipment rental/lease	1,717,717.00
Medical Supplies (manufacturer direct)	997,732.00

#### Other Services

Software lease/maintenance	241,337.00
Group Purchases:	
Commodities	3,860,109.00
Pharmacy	5,461,658.00
Reportable Expenditures	\$22,656,336.75
HUB Expenditures	1 100 267 62

HUB Expenditures	\$42,656,336.75 1,190,267.62
Overall HUB Percentage	5.3%
Reportable Expenditures	#20 CCC 22 C ==

Reportable Expenditures Less Total Non-Availability Net Expenditures Adjusted HUB percentage	\$22,656,336.75 
Adjusted HOB percentage	11.7%

The University of Texas Health Center at Tyler remains committed to support the good faith requirement of the State of Texas and will continue to seek ways to strengthen our HUB program in an effort to increase opportunities for HUBs to provide supplies, equipment and services to the Health Center at Tyler.

James E. Frosch

Executive Vice President for Business Affairs

Software lease/maintenance

Deborah J. Rada

Director of Purchasing

ada 9/14/2000

11937 US Highway 271 • Tyler, TX 75708-3154 • 903/877-7792 • Fax: 903/877-7788 Equal Opportunity/Affirmative Action Institution



Reference:

Historically Underutilized Business (HUB)

Good Faith Effort Letter for September 1999 - August 2000

Good Faith Efforts made by Agencies 734 and 789 for FY2000:

- Attended Beaumont Chamber of Commerce Workshop for entrepreneurs to become Hub certified by the State at Lamar University 11-30-99.
- Set-up booth at the Sixth Annual Forum for Economic Opportunities in Houston - to discuss the procurement process and contacts 12-08-2000.
- Attended the Executive Overview of Hub Rules on Senate Bill 178 and the intensive training session in Austin 05-17-2000.
- The following are non-responses from HUB Certified bidders on RFP's:
   AS/M AS/F BL/M BL/F HI/M HI/F NA/M NA/F WO/F
   116 60 158 37 150 82 2 2 676

 Assisted in providing a GSC contact and phone # to HUB vendors wanting to get certified by the State; discussed State CMBL/HUB and how it works.

Sincerely,

Jackie D. Tenner

Director of Purchasing

### **SECTION VIII - SUPPLEMENTAL REPORTS**

(B) NUMBER OF HUBS PARTICIPATING IN STATE BOND ISSUANCES

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# FISCAL YEAR '00 ANNUAL HUB REPORT TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY	CY AGENCY NAME		\$	BL		HI		Al		WO	TOTAL
NO.		М	F	M	F	M	F	M	F	F	
305	Texas Veterans Land Board										
	(General Land Office)	0	0	14	0	4	0	0	0	0	18
332	Texas Department of Housing and										
	Community Affairs	0	0	0	0	1	0	0	0	0	1
347	Texas Public Finance Authority	0	0	5	0	3	0	0	0	0	8
352	Public Schools Facilities Funding										
	Program (Texas Bond Review					ŀ					
	Board)	0	0	0	0	0	0	0	0	0	0
480	Texas Department of Economic										
	Development	0	0	0	0	0	0	0	0	0	0
551	Texas Department of Agriculture	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	0	0_	3	0	2	0	0	0	0	5
601	Texas Department of										
	Transportation	0	0	0	0	0	0	0	0	0	0
710	Texas A & M University System	0	0	0	0	0	0	0	0	0	0
717	Texas Southern University	0	0	3	0	0	0	0	0	0	3
720	University of Texas System	0	0	2	0	2	0	0	0	0	4
731	Texas Woman's University	0	0	0	0	0	0	Ö	0	0	0
733	Texas Tech University	0	0	0	0	0	0	0	0	0	0
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0
752	University of North Texas	0	0	0	0	2	0	0	0	0	2
758	Texas State University System	0	0	0	0	0	0	0	0	0	0
763	University of North Texas Health					·					
	Science Center at Forth Worth	0	0	0	0	2	0	0	0	0	2
781	Texas Higher Education										"
	Coordinating Board	0	0	0	0	0	0	0	0	0	0
783	University of Houston System	0	0	0	0	0	0	0	0	0	0

### FISCAL YEAR '00 ANNUAL HUB REPORT TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY	AGENCY NAME	A	S	В	L	ŀ	<del>{</del>		<b>A</b> I	WO	TOTAL
NO.		М	F	M	F	М	F	M	F	F	
19 Agencies								!		1	
Out of <u>19</u>			۱ ـ		۱ ـ	۱	l _	۱ _	! _	١ ـ	
Reported	TOTAL	0	0	27	0	16	0	ן ט	0	ן ט	43

#### Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the General Services Commission both treasury and non treasury funds relating to;

- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, and
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.

See the HUB Reporting Procedures for instructions and the required reporting format.

**NOTE:** The agencies identified above are from the Bond Review Board's State Bond Issuer List who are authorized to administer a State Bond Program.

Source: http://www.brb.state.tx.us/brbpages/finance/issuers.shtml (Revised 09/05/2000)

### **SECTION VIII - SUPPLEMENTAL REPORTS**

(C) NUMBER OF HUBs SUBMITTING BIDS AND/OR PROPOSALS

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			•	
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AGENCY	AGENCY NAME		\S		3L		HI		Al	WO	Total
NO.		M	F	М	F	М	F	М	F	F	1
				_							
008	Texas Healthy Kids Corporation	5	5	17	4	15	1	0	0	53	100
101	State Senate*										0
102	House of Representatives*			•							0
103	Texas Legislative Council*		]								0
104	Legislative Budget Board*										0
105	Legislative Reference Library	0	0	0	0.	0	0	0	0	0	0
107	Commission on Uniform State Laws*										0
116	Sunset Advisory Board*										0
201	Supreme Court	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas*										0
203	Texas Board of Law Examiners	1	0	0	0	0	0	0	0	4	5
204	Court Reporters Certification Board	0	0	0	0	0	0	0	0	4	4
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0
212	Office of Court Administration	4	7	5	0	6	2	0	0	16	40
213	State Prosecuting Attorney	0	0	0	0	0	0	0	0	0	0
221	First Court of Appeals*						<u> </u>				0
222	Second Court of Appeals	0	1	0	0	2	O	0	0	2	5
223	Third Court of Appeals	0	0	1	0	1	0	2	0	12	16
224	Fourth Court of Appeals	0	0	0	0	5	0	0	0	20	25
225	Fifth Court of Appeals	0	0	0	0	0	0	0	0	0	0
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	26	26
228	Eighth Court of Appeals	0	0	0	0	3	3	0	0	2	8
229	Ninth Court of Appeals	0	0	0	0	0	0	0	0	8	8
230	Tenth Court of Appeals	0	0	0	0	0	0	0	0	0	0
231	Eleventh Court of Appeals	0	3	0	0	0	0	0	0	2	5
232	Twelfth Court of Appeals	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Court of Appeals	2	0	0	0	2	1	0	0	4	9
234	Fourteenth Court of Appeals	0	3	1	0	0	0	0	0	1	5
242	State Commission on Judicial Conduct	1	0	0	0	0	0	1	0	1	3
243	State Law Library*										0
300	Fiscal Office of the Governor*		1	Ί							0
301	Office of the Governor	8	3	4	0	7	7	0	0	31	60
302	Office of the Attorney General	46	49	116	53	88	53	0	0	201	606
303	General Services Commission	109	57	191	153	166	75	22	6	1,120	1,899
304	Comptroller of Public Accounts	15	9	24	13	44	25	0	0	144	274

AGENCY	AGENCY NAME		AS		3L		HI	<u> </u>	Al	wo	Total
NO.		M	F	M	F	М	F	M	F	F	1 .
•			1	-1		<del></del>	<b>!</b>		1.		-
305	Texas General Land Office	30	40	88	35	51	28	11	1	335	619
	Texas State Library & Archives										
306	Commission	1	0	20	5	18	1	0	1	72	118
307	Secretary of State	81	58	233	88	177	85	31	13	302	1,068
308	State Auditor*									. [	0
311	Fiscal Reporting*										0
312	State Securities Board	0	19	1	0	43	0	0	0	31	94
313	Department of Information Resources	43	218	63	0	101	37	0	5	492	959
315	Texas Tomorrow Fund	5	0	1	4	0	3	0	0	10	23
318	Texas Commission for the Blind	3	2	6	3	8	1	0	0	25	48
320	Texas Workforce Commission	44	48	295	15	214	418	7	3	1,879	2,923
323	Teacher Retirement System of Texas	26	25	36	14	70	21	0	0	108	300
324	Texas Department of Human Services	261	381	1,016	865	877	314	6	173	2,662	6,555
325	Fire Fighters' Pension Commission	1	0	0	0	3	5	0	0	4	13
327	Employees Retirement System of Texas	18	8	32	2	33	6	1	1	157	258
329	Texas Real Estate Commission	4	6	3	0	37	0	2	0	142	194
330	Texas Rehabilitation Commission	24	11	61	28	56	25	1	0	279	485
	Texas Department of Housing &		<u> </u>								
332	Community Affairs	47	8	125	1	51	25	11	2	301	571
333	Office of State Federal Relations*	1								· · · · · · · · · · · · · · · · · · ·	0
	Texas Commission for the Deaf and Hard				1		1				<u> </u>
335	of Hearing	0	0	0	lo	0	0	0	0	0	0
337	Board of Tax Professional Examiners*										0
338	State Pension Review Board*										0
340	Texas Department on Aging	0	0	2	1	2	2	0	0	10	17
342	State of Texas Aircraft Pooling Board	0	0	9	0	8	0	0	0	68	85
344	Texas Commission on Human Rights	0	0	0	0	0	0	0	0	0	0
347	Texas Public Finance Authority	0	0	15	0	15	0	0	0	19	49
352	Texas Bond Review Board	0	0	1	0	3	0	0	0	2	6
<del></del>	Texas Incentive & Productivity			-					1		
353	Commission	0	O	2	0	1	0	0	0	2	5
354	Texas Aerospace Commission	Ō	0	1	0	Ö	0	Ō	0	1	2
355	Children's Trust Fund of Texas*				1	1	1				0
356	Texas Ethics Commission	3	1	3	10	7	0	0	0	35	49
359	Office of Public Insurance Counsel	Ō	3	21	10	11	7	0	2	101	155
360	State Office of Administrative Hearings	16	11	52	10	22	28	0	0	169	308

AGENCY	AGENCY NAME		\S		3L	T	HI		Al	WO	Total
NO.		M	F	М	F	М	F	М	F	F	
362	Texas Lottery Commission	19	45	177	55	80	31	2	0	185	594
364	Health Professional Council	0	0	0	0	0	0	16	0	0	0
367	Telecomm Infrastructure Fund	0	0	0	10	0	0	<del>  0</del>	0	0	0
401	Adjutant General's Department	10	2	8	5	16	11	7	0	45	104
403	Texas Veterans Commission	1 1	4	1	4	11	2	ó	4	40	67
405	Texas Department of Public Safety	318	119	553	41	728	87	60	49	1.765	3,720
406	Texas Military Facilities Commission	4	4	8	0	27	5	0	1	124	173
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	6	_
409	Texas Commission on Jail Standards	Ö	1	0	0	1	2	0	0	5	9 📆
410	Criminal Justice Policy Council	Ö	o	13	0	23	0	0	0	21	57
411	Texas Commission on Fire Protection	+ 1	1	7	0	4	2	0	0	43	58
449	State Finance Commission	Ö	3	3	0	3	1	0	1	2	13
450	Texas Savings & Loan Department	0	ő	0	0	0	0	0	Ó	1	1
451	Texas Department of Banking	0	0	13	0	7	0	0	0	30	50
	Texas Department of Licensing and	<del>                                     </del>		<del>  '`</del>	+*	<del>  '                                   </del>		+	+	100	30
452	Regulation	0	o	5	1	2	0	lo	o	5	13
	Texas Workers' Compensation	<del> </del>	<del> </del>	-	+ •	<del>  -</del>	<del>                                     </del>	- <del>                                     </del>	+*	-	1.0
453	Commission	46	16	15	1	108	11	6	0	372	575
454	Texas Department of Insurance	29	8	67	19	47	22	Ö	Ö	133	325
455	Railroad Commission of Texas	193	16	352	7	252	132	134	2	1,160	2,248
456	Board of Plumbing Examiners	1	0	1	1	1	2	0	1 <del>0</del>	25	31
457	Texas State Board of Public Accountancy	5	0	1	0	3	0	Ō	Ö	32	41
458	Texas Alcoholic Beverage Commission	26	0	42	25	42	16	1	Ō	152	304
459	Texas Board of Architectural Examiners	0	ō	0	0	0	0	Ö	o	0	0
460	Texas Board of Professional Engineers*	<u> </u>	1	<del>                                     </del>	† · · ·	<u> </u>	1		<del> </del>	†	0
	Texas Board of Professional Land	1							<del></del>		<del></del>
464	Surveying	2	11	0	0	1	lo	0	0	17	21
	Texas Department of Commerce (See								1		
465	#480)	0	0	0	0	0	0	lo	0	0	О
466	Office of Consumer Credit Commissioner	0	2	0	13	0	9	0	1	37	62
467	Texas Commission on Private Security	0	1	7	0	2	1	0	0	20	31
469	Credit Union Department	0	0	0	0	7	1	0	0	5	13
472	Structural Pest Control Board	2	2	5	0	6	4	0	1	33	53
473	Public Utility Commission of Texas	2	1	11	0	4	0	Ö	0	47	65
474	Texas Polygraph Examiners Board	0	0	1	0	0	0	0	0	3	4
475	Office of Public Utility Council	0	0	4	1	0	0	l o	0	8	13

AGENCY	AGENCY NAME		\S	~~	3L	<u> </u>	HI	<u> </u>	Al	wo	Total
NO.		М	F	М	F	М	F	М	F	F	
476	Texas Racing Commission	1	0	34	9	14	4	0	0	47	109
4/0	Commission on State Emergency	+ -	<del>  0                                   </del>	+27-	+*-	+ •	-   -	+	+*	+ 77	1.00
477	Communications	1	4	0	2	6	1	0	0	13	27
77.6	Research & Oversight Council on Workers'	-	<del> </del>	<u> </u>	1			<u> </u>			1
478	Compensation	0	0	0	10	1	0	0	0	lo	1
479	State Office of Risk Management	3	Ö	7	3	1	1	0	0	8	23
.,,,,	Texas Department of Economic			1				<u>'</u>			
480	Development	11	10	30	7	23	4	0	0	27	112
501	Texas Department of Health	37	30	52	17	73	32	2	0	215	458
502	Texas State Board of Barber Examiners	0	0	0	0	7	0	0	0	11	18
503	Texas State Board of Medical Examiners	4	1	14	1	33	0	0	0	98	151
504	Board of Dental Examiners	3	0	7	0	1	0	0	0	9	20
505	Texas Cosmetology Commission	1	0	0	0	3	0	0	0	4	8
506	UT M.D. Anderson Cancer Center	41	15	42	10	49	26	1	2	135	321
507	Board of Nurse Examiners	0	0	10	0	15	4	0	0	21	50
508	Board of Chiropractic Examiners	0	0	0	0	0	0	0	0	0	0
511	Board of Vocational Nurse Examiners	0	0	0	0	3	0	0	0	1	4
	Texas State Board of Podiatric Medical										
512	Examiners*										0
513	Texas Funeral Commission	0	0	0	0	0	0	0	0	0	0
514	Optometry Board*										0
515	Texas Board of Pharmacy	1	0	8	0	60	0	0	0	95	164
	Texas Commission on Alcohol & Drug										
517	Abuse	4	4	16	4	12	8	36	0	60	144
520	Board of Examiners of Psychologists	0	0	14	0	0	0	0	0	17	31
	Texas Low-Level Rad Waste Disposal			Į					1		
526	Authority* (Agency Abolished 08/31/99)		·								0
527	Texas Cancer Council	2	1	1	0	9	1	0	0	16	23
529	Health & Human Services Commission	0	2	19	0	9	8	0	0	81	119
	Texas Department of Protective &								1	1	1
530	Regulatory Services	200	45	284	74	378	189	5	28	1,587	2,790
532	Early Childhood Intervention	0	1	3	1	5	2	0	0	12	24
	Executive Council of Physical &										1_
533	Occupational Therapy*							<del> </del>		1	0
551	Texas Department of Agriculture	15	10	14	4	71	9	0	0	113	236
554	Texas Animal Health Commission	11	8	1	2	11	7	0	0	46	86

AGENCY	AGENCY NAME		AS		3L		HI		Al	WO	Total
NO.		М	F	М	F	М	F	М	F	F	
555	Towns Andrews Francisco	100	1.45	Υ	1	1		· ·	1	1	1
	Texas Agricultural Extension Service	96	46	45	12	91	25	4	10	494	823
556	Texas Agricultural Experiment Station	30	12	43	9	182	26	1	1	800	1,104
EC7 .	Texas Veterinary Medical Diagnostic	١.,		1,		1.			1_	1	1
557	Laboratory	<u> </u>	1	1 1	2	4	1	<u> 0</u>	0	18	28
576	Texas Forest Service	5	11	47	4	13	10	0	0	44	134
E77	Texas Wildlife Damage Management			1,		1_					1
577	Service	0	0	1	8	9	0	. 0	0	3	21
570	Texas Board of Veterinary Medical		1_	1.	1_	1_	1_				<i>4</i> ,
578	Examiners	2	0	4	2	6	0	0	0	22	36
579	Rio Grande Compact Commission*	<del> </del>	<u> </u>	<b>_</b>	<u> </u>	1			·		· ·
580	Texas Water Development Board	0	316	135	2	48	16	7	0	316	840
500	Texas Natural Resource Conservation	1		1	1	1	1			1	
582	Commission	40	59	213	38	116	137	8	3	647	1,261
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	3	5	8	3	13	3	0	0	25	60
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0
598	Canadial River Compact Commission	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	457	185	1,302	126	2,017	307	398	15	7,442	12,249
	Texas Dept of Mental Health & Mental						1	1			ļ
655	Retardation	470	101	430	188	684	234	36	17	2,328	4,488
658	Beaumont State Center (See #655)	0	0	0	0	0	0	0	0	0	0
665	Texas Juvenile Probation Commission*	<u> </u>									0
677	Austin State Hospital (See #655-J)	0	0	0	0	0	0	0	0	0	0
694	Texas Youth Commission	153	101	404	243	815	243	27	0	1,457	3,443
696	Texas Department of Criminal Justice	809	461	1,190	626	1,260	279	91	84	9,214	14,014
697	TDCJ Paroles Division (See #696-2)	0	0	0	0	0	0	0	0	0	0
699	Laredo State Center (See# 655)	0	0	0	0	0	0	0	0	0	0
701	Texas Education Agency	13	21	45	5	37	13	3	0	198	335
703	State Board of Educator (See # 705)	0	0	0	0	0	0	0	0	0	0
705	State Board for Educator Certification	0	Ö	1	0	0	0	0	Ō	7	8
	The Texas A&M University System Health	Ţ		1	1			1			
709	Science Center	0	1	4	1	22	3	0	0	77	108
710	Texas A&M University System	13	1	4	1	44	7	2	0	30	102
711	Texas A&M University	48	42	57	26	173	44	0	1	365	756
712	Texas Engineering Experiment Station	0	3	2	0	12	3	1	ò	44	65

AGENCY	AGENCY NAME		S		3L		H)		Al	wo	Total
NO.		М	F	М	F	M	F	М	F	F	1
	1			·	<del></del>	•		· · · · ·			
713	Tarleton State University	17	28	89	5	58	8	3	0	198	406
714	University of Texas at Arlington	104	68	352	60	195	91	69	0	647	1,586
715	Prairie View A&M	2	0	74	0	5	0	0	0	80	161
716	Texas Engineering Extension Service	0	4	7	2	17	5	0	0	34	69
717	Texas Southern University	43	8	389	366	244	203	3	0	301	1,557
718	Texas A&M University-Galveston	1	0	4	2	7	2	0	0	18	34
719	Texas State Technical College	254	365	338	109	364	48	34	1	1,110	2,623
720	University of Texas System	21	12	35	5	72	16	3	1	194	359
721	University of Texas at Austin	243	258	391	53	564	438	26	10	1,932	3,915
	University of Texas Medical Branch-					1					
723	Galveston	791	1,288	1,249	353	1,998	666	25	887	6,231	13,488
724	University of Texas -El Paso	27	9	9	8	225	186	1	0	741	1,206
727	Texas Transportation Institute	0	1	2	0	4	3	0	0	3	13
	University of Texas Southwest Medical										
729	Center/Dallas	1,242	393	7,327	334	302	4,590	21	0	10,754	24,963
	University of Houston & 783 University of							1			
730	Houston System Administration	49	137	61	12	63	15	6	2	311	656
731	Texas Woman's University	12	20	49	17	74	16	19	4	218	429
732	Texas A&M University - Kingsville	78	0	38	0	75	0	1	0	184	376
733	Texas Tech University	29	198	54	12	194	60	3	2	618	1,170
734	Lamar University - Beaumont	46	87	40	16	65	13	3	1	264	535
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0
736	University of Texas-Pan American	16	34	21	1	36	7	0	0	54	169
737	Angelo State University	8	78	13	13	70	62	15	3	570	832
738	University of Texas at Dallas	33	19	50	30	53	25	7	0	317	534
	Texas Tech University Health Sciences							<u> </u>			
739	Center	60	13	27	4	233	38	6	2	383	766
742	University of Texas of the Permian Basin	12	4	21	1	45	23	4		379	489
743	University of Texas - San Antonio	30	40	185	9	435	130	2	0	424	1,255
	University of Texas Health Science Center-								1	<del> </del>	,
744	Houston	706	22	1,282	2	972	5	18	1	1,404	4,412
	University of Texas Health Science Center		- <del></del>		<del>                                     </del>	<del> </del>	†	1	†	1	-,,=
745	- San Antonio	10	11	2	15	416	386	0	0	356	1,196
747	University of Texas at Brownsville	5	98	30	16	88	19	0	0	142	398
748	Baylor College of Dentistry (See#709)	0	0	0	0	0	0	0	ō	O	0
750	University of Texas at Tyler	16	30	27	5	28	3	4	ŏ	146	259

AGENCY	AGENCY NAME		AS		BL	T	HI		Al	WO	Total
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751	Toyon ASM (Inhand)	1 ==	1 =	T	·	· · · · · · · · · · · · · · · · · · ·	· ·				
752	Texas A&M University-Commerce	56	5	40	7	105	16	2	0	265	496
753	University of North Texas	163	82	174	22	360	48	25	1	659	1,534
753 754	Sam Houston State University	52	49	124	36	171	32	3	0	475	942
755	Southwest Texas State University	87	202	98	20	300	62	18	2	627	1,416
	Stephen F. Austin State University	56	100	106	31	119	50	8	1	574	1,045
756	Sul Ross University	10	1	11	0	59	225	0	0	309	615
757	West Texas A&M University	0	12	0	4	1	0	5	0	31	53
	Texas State University System Board of	Ì									
<u>758</u>	Regents	1	0	1		1	0	0	0	2	ু 5
759	University of Houston-Clear Lake	30	51	31	5	38	1	0	0	163	319
760	Texas A & M University - Corpus Christi	2	11	10	10	44	6	1	1	99	184
761	Texas A&M International University	49	35	65	9	159	22	8	1	332	680
	University of North Texas Health Science						*-		<del></del>		
763	Center - Ft. Worth	4	31	426	96	1,187	300	59	4	2,107	4,214
764	Texas A&M University-Texarkana	2	0	4	1	14	1	0	0	7	29
765	University of Houston - Victoria	15	18	1	0	180	7	ō	0	185	406
767	SW Collegiate Institute for the Deaf*	Ţ						<del>-  </del>	<del>                                     </del>		0
771	Texas School for the Blind	0	0	0	0	0	0	10	0	2	2
772	Texas School for the Deaf	8	0	45	ō	2	1	5	0	147	208
	Texas Higher Education Coordinating	<u> </u>		<del>                                     </del>	1	+	-	<del> </del>	+	177	1200
781	Board	17	32	8	1	11	1	0	0	74	144
783	University of Houston-System (See #730)	0	0	0	Ó	0	0	0	0	0	0
784	University of Houston - Downtown	8	13	3	9	0	0	3	0	15	51
785	University of Texas Health Center - Tyler	32	31	39	1	25	16	1	0	259	404
787	Lamar University-Orange	0	0	2	Ö	0	0	Ö	<del> </del> 0	3	5
788	Lamar State College - Port Arthur	16	0	5	3	2	0	<del>  0</del>	0	66	92
789	Lamar Institute of Technology	7	9	18	11	24	1	0	0	110	180
802	Parks and Wildlife Department	121	85	406	37	300	116	30	11	1,979	3,085
808	Texas Historical Commission*	<del>-∵</del> -	1	100	- 0,	300	110	130	111	1,9/9	<del></del>
809	State Preservation Board	1	0	6	0	27	3	<u> </u>	-	150	0
813	Texas Commission on the Arts	1	0	3	10	12	0	0	0	153	190
	Texas Emancipation Juneteenth-	<del>  '</del>	1.0	<u> </u>	10	14	+	<del>  U</del>	0	54	70
819	Commission*	ļ				ľ					
904	Texas Food and Fiber Commission	2	1	1	<del>                        _     _   _     _</del>	-	<del> </del>	+		<del> </del>	0
902	Comptroller/Fiscal*		3 · I	<u> </u>	0	4	0	0	0	3	11
907	State Energy Conservation Office		_		<del> </del>	-	<u> </u>	<u> </u>	<u> </u>	<del> </del>	0
	State Energy Conservation Office	<u> </u>	0	0	0	ļ O	10	0	0	3	4

				10 1 m2 120 1							
AGENCY	AGENCY NAME	A	S	В	L	<u> </u>	HI		Al	WO	Total
NO.		M	F	М	F	M	F	М	F	F	<u> </u>
193		<u> </u>	]		<u> </u>		· 	}	<u> </u>	<del> </del>	
Agencies Out of <u>220</u>											<u> </u>
Reported	TOTAL	8,528	6,692	22,024	4,660	19,892	11,125	1,368	1,362	76,036	151,687

#### Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the General Services Commission both treasury and non treasury funds relating to;

- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, and
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.

See the HUB Reporting Procedures for instructions and the required reporting format.

### **SECTION VIII - SUPPLEMENTAL REPORTS**

(D) NUMBER CONTRACTS AWARDED TO HUBS

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AGENCY	AGENCY NAME		AS		BL		H1	<u> </u>	Al	WO	Total
NO.		М	F	М	F	M	F	M	F	F	- · · · · · · · · · · · · · · · · · · ·
					<del></del>						<u> </u>
008	Texas Healthy Kids Corporation	2	0	2	1	2	0	0	0	53	60
101	State Senate*										0
102	House of Representatives*		<u> </u>	}		<u> </u>				-	Ō
103	Texas Legislative Council*	]									0
104	Legislative Budget Board*				····						Ö
105	Legislative Reference Library	0	0	0	0	0	0	0	0	0	0
107	Commission on Uniform State Laws*		1	7		$\top$			<del> </del>	1	0
116	Sunset Advisory Board*					<del>                                     </del>					0
201	Supreme Court	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas*				<u> </u>	<u> </u>		<del> </del> -	~ <del>  ~</del>		0
203	Texas Board of Law Examiners	1	0	0	0	0	0	0	0	4	5
204	Court Reporters Certification Board	0	0	4	0	1	0	0	1	3	9
211	Court of Criminal Appeals	0	0	0	0	0	0	ō	o	0	0
212	Office of Court Administration	0	0	22	0	2	0	0	0	12	36
213	State Prosecuting Attorney	0	0	0	0	ō	0	0	0	0	0
221	First Court of Appeals*			T		_	<del>                                     </del>	<del> </del>	+ -	<del>  •</del>	0
222	Second Court of Appeals	0	1	0	o	2	0	0	0	2	5
223	Third Court of Appeals	0	0	0	0	11	ō	0	0	0	1
224	Fourth Court of Appeals	0	Ō	0	Ō	5	0	0	0	20	25
225	Fifth Court of Appeals	0	Ö	0	0	ō	0	0	0	0	0
226	Sixth Court of Appeals	0	ō	Ō	10	0	0	0	0	10	0
227	Seventh Court of Appeals	0	0	Ö	0	0	0	0	10	26	26
228	Eighth Court of Appeals	Ō	Ō	Ö	Tō	6	4	0	0	9	19
229	Ninth Court of Appeals	0	Ō	0	10	0	0	0	0	<del>  7</del>	7
230	Tenth Court of Appeals	0	ō.	Ō	0	0	0	0	0	0	0
231	Eleventh Court of Appeals	0	3	0	0	0	0	10	ő	2	5
232	Twelfth Court of Appeals	0	0	Ō	0	0	0	0	0	0	0
233	Thirteenth Court of Appeals	1	0	ō	0	1	ō	0	ō	2	4
234	Fourteenth Court of Appeals	0	3	1	0	0	Ö	0	10	1	5
242	State Commission on Judicial Conduct	1	0	Ö	0	0	0	1	0	0	2
243	State Law Library*	<del>                                     </del>	<del>                                     </del>	<del>  •</del>	<del>                                     </del>	<del>                                     </del>	<del> </del>	<del>                                     </del>	+-		0
300	Fiscal Office of the Governor*		<del></del>		<del> </del>	<del>                                     </del>		<del>                                     </del>	<del> </del>	· <del> </del>	0
301	Office of the Governor	3	0	0	† <del>0</del>	1	1	0	0	9	14
302	Office of the Attorney General	81	46	78	37	61	34	1	0	227	565
303	General Services Commission	19	10	25	17	88	15	6	0		
304	Comptroller of Public Accounts	10	8	13	4	23	15	0	0	898 127	1,078

AGENCY	AGENCY NAME		AS		BL		HI		Al	WO	Total
NO.		М	F	М	F	M	F	М	F	F	
305	Texas General Land Office	17	19	32	3	23	11	7	0	166	278
	Texas State Library & Archives	<del>  ''</del>	1.5	102	+	+=9	<del>                                     </del>	+'	<u> </u>	100	2/0
306	Commission	1	0	18	4	14	0	0	١,,	69	107
307	Secretary of State	17	4	16	11	25	9	6	o	92	180
308	State Auditor*	1	<u> </u>	<del>                                     </del>	+ ' ' '		- <del>  -</del>	<del>  •</del> • –	+	1 72	0
311	Fiscal Reporting*				<del></del>		<del> </del>			<del> </del>	0
312	State Securities Board	0	21	11	0	43	0	0	0	31	96
313	Department of Information Resources	2	21	2	0	5	ō	ō	11	145	176
315	Texas Tomorrow Fund	0	0	2	ō	0	3	10	Ö	2	7
318	Texas Commission for the Blind	2	ō	1	Ö	0	0	ō	0	6	9
320	Texas Workforce Commission	17	36	262	14	132	409	7	3	1,749	2,629
323	Teacher Retirement System of Texas	26	16	27	23	50	4	0	1	196	343
324	Texas Department of Human Services	189	279	277	297	266	220	4	19	1,630	3,181
325	Fire Fighters' Pension Commission	0	0	0	1	0	0	0	Ō	0	1
327	Employees Retirement System of Texas	8	3	12	1	14	4	1	11	60	104
329	Texas Real Estate Commission	1	4	0	0	24	0	2	Ó	101	132
330	Texas Rehabilitation Commission	297	746	1,853	1,144	424	509	12	7	2,689	7,681
	Texas Department of Housing &	T -						† · · · · ·	····	,	1,001
332	Community Affairs	27	3 _	85	1	38	19	5	0	248	426
333	Office of State Federal Relations*									1	0
	Texas Commission for the Deaf and Hard		}					1			1
335	of Hearing	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners*						Ţ			<u> </u>	0
338	State Pension Review Board*										0
340	Texas Department on Aging	0	0	40	0	1	3	0	0	39	83
342	State of Texas Aircraft Pooling Board	0	0	18	0	15	0	0	0	93	126
344	Texas Commission on Human Rights	5	0	14	1	1	4	0	0	12	37
347	Texas Public Finance Authority	0	0	2	0	3	0	0	0	11	16
352	Texas Bond Review Board	0	0	0	0	0	0	0	0	9	9
	Texas Incentive & Productivity					I				1	
353	Commission	0	0	2	1	0	0	0	0	2	5
354	Texas Aerospace Commission	0	0	1	0	0	0	0	0	1	2
355	Children's Trust Fund of Texas*										0
356	Texas Ethics Commission	1	0	3	0	4	0	0	0	21	29
359	Office of Public Insurance Counsel	0	1	4	5	4	6	0	0	33	53
360	State Office of Administrative Hearings	14	10	22	5	8	6	0	0	105	170

NO.	1		AS		BL		RDED TO HUBS		Ai		T-4-1
	AGENCY NAME	M	F	M	F	M	F	M	F	WO	Total
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362	Texas Lottery Commission	10	42	159	52	69	27	2	0	166	527
364	Health Professional Council	0	O	0	ō	0	0	0	0	0	0
367	Telecomm Infrastructure Fund	0	0	0	0	0	ō	0	10	<del>  0</del>	0
401	Adjutant General's Department	5	1	1	0	5	2	0	0	27	41
403	Texas Veterans Commission	0	4	1	4	8	0	<del>  0</del>	4	32	53
405	Texas Department of Public Safety	49	48	398	23	360	20	6	3	1,251	2,158
406	Texas Military Facilities Commission	2	1	4	0	14	4	0	0	98	123
407	Texas Commission on Law Enforcement	0	ō	0	0	0	0	0	0	3	3:
409	Texas Commission on Jail Standards	0	Ō	0	0	0	0	0	10	5	5
410	Criminal Justice Policy Council	0	o ·	13	0	7	0	0	0	4	24
411	Texas Commission on Fire Protection	0	1	1	6	1	1	0	10	38	48
449	State Finance Commission	ō	Ö	Ö	0	Ö	o	0	0	<del></del>	
450	Texas Savings & Loan Department	1	ō	ö	0	1	0	0	0	0	0
451	Texas Department of Banking	o	o	12	0	3	0	0	0	25	5
	Texas Department of Licensing and	<del>                                     </del>	<del>                                     </del>	<u> </u>	+	-	<del>                                     </del>	ļ <del>U</del>	10	25	40
452	Regulation	0	1	60	7	2	0	١,		85	1
	Texas Workers' Compensation	<u> </u>	<del>'</del>		<del>                                     </del>	<del> </del>	<del>  ∪</del>	0	0	35	105
453	Commission	42	16	11	1	98	7	2		245	400
454	Texas Department of Insurance	43	2	57	10	17	29	1	0	315 171	492
455	Railroad Commission of Texas	0	2	127	0	22	0	† <del>'</del>	0	94	330
456	Board of Plumbing Examiners	1	0	0	1	1	ő	0	0		245
457	Texas State Board of Public Accountancy	3	ŏ	0	0	2	0	0	<del> </del>	21	24
458	Texas Alcoholic Beverage Commission	24	ō	40	26	39	9	0	0	26	31
459	Texas Board of Architectural Examiners	0	2	0	0	0	0	0		150	288
460	Texas Board of Professional Engineers*		<del>-</del>		<del>                                     </del>	<del>                                     </del>	<u> </u>	<u> </u>	0	5	7
	Texas Board of Professional Land		-		<del>                                     </del>	<del>  -</del>	<del></del>		<del> </del>	<u> </u>	0
464	Surveying	0	0	0	o	0	o	0	0		
-	Texas Department of Commerce (See		<del>-                                    </del>			<u> </u>	<del></del>	<u> </u>	-	0	0
465	#480)	0	o	0	0	o	10	_			
466	Office of Consumer Credit Commissioner	0	1	11	0	6	0	0	0	0	10
467	Texas Commission on Private Security	0	o	2	0	1	4	<del></del>	0	22	40
469	Credit Union Department	0	<del> </del>	1	0	1	-	0	0	17	21
	Structural Pest Control Board	0	0	0	0	Ö	0	0	0	5	7
	Public Utility Commission of Texas	2	1	11	<del>   </del>		1	0	0	25	26
	Texas Polygraph Examiners Board	0	0	<del></del>	0	2	0	1	0	45	62
	Office of Public Utility Counsel	0	0	1	0	0	0	0	0	6	8

AGENCY NO.	AGENCY NAME	AS		BL		HI TRUED TO HORS		Al		WO	Total
		M	F	M	F	M		M	<u> </u>	- <del>110</del>	lotar
						<u> </u>				<u>l.                                   </u>	
476	Texas Racing Commission	1	0	22	3	7	3	0	0	38	74
	Commission on State Emergency					-	T	† <b>*</b>	+	- <del> </del>	<del></del>
477	Communications	0	2	0	0	0	0	0	0	2	4
	Research & Oversight Council on		]						+	<del> </del>	<del>                                     </del>
478	Workers' Compensation	0	0	0	0	1	0	lo	0	.0	1.
479	State Office of Risk Management	5	2	11	1	2	5	0	0	33	59
	Texas Department of Economic										100
480	Development	20	13	62	11	17	3	0	0	45	171
501	Texas Department of Health	7	4	15	3	13	10	0	0	59	111
502	Texas State Board of Barber Examiners	0	0	0	0	2	0	0	Ō	6	8
503	Texas State Board of Medical Examiners	1	0	4	0	9	0	0	ō	34	48
504	Board of Dental Examiners	3	0	7	0	1	O	Ô	ō	9	20
505	Texas Cosmetology Commission	1	0	0	0	1	2	ő	ō	57	61
506	UT M.D. Anderson Cancer Center	10	7	5	3	71	5	ō	0	78	179
507	Board of Nurse Examiners	0	0	1	0	8	0	0	0	7	16
508	Board of Chiropractic Examiners	0	0	0	0	Ō	0	0	0	0	0
511	Board of Vocational Nurse Examiners	0	0	0	0	0	0	ō	0	0	0
	Texas State Board of Podiatric Medical			1			<del> </del>	†	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>
512	Examiners*			}							0
513	Texas Funeral Commission	0	0	0	0	0	0	0	0	0	0
514	Optometry Board*							<u> </u>	<del>                                     </del>	<del> </del> -	0
515	Texas Board of Pharmacy	0	0	7	0	35	0	0	0	60	102
	Texas Commission on Alcohol & Drug	1		1			<u> </u>	· <del>  •</del>	<del>  •</del>		102
517	Abuse	10	0	6	0	6	0	0	lo	16	38
520	Board of Examiners of Psychologists	0	0	0	0	0	ō	0	0	17	17
	Texas Low-Level Rad Waste Disposal					<u> </u>	,. <del>-</del>		<del>                                     </del>	<del>  ''-</del> -	<del>  ''</del>
526	Authority* (Agency Abolished 08/31/99)					1		İ			0
527	Texas Cancer Council	1	0	0	0	1	0	0	0	5	7
529	Health & Human Services Commission	5	30	13	0	5	24	0	0	172	249
	Texas Department of Protective &	T				1	<del></del>	<u> </u>	<del>                                     </del>	<del></del>	273
530	Regulatory Services	177	61	208	51	94	179	12	26	1,711	2,519
532	Early Childhood Intervention	0	0	1	0	4	0	0	0	2	7
	Executive Council of Physical &		T			<u> </u>		<del> </del>	-	<del>-</del>	<del> </del>
533	Occupational Therapy*				1	ļ				İ	0
551	Texas Department of Agriculture	7	3	3	0	31	1	0	0	36	81
554	Texas Animal Health Commission	7	6	0	0	8	6	0	0	38	65

AGENCY NO.	AGENCY NAME	AS			BL		KDED TO HUBS		Al		Tatal
	1	М	F	М	F	М	F	М	F	WO F	Total
<u> </u>					<u> </u>		<u> </u>				
<u> 555</u>	Texas Agricultural Extension Service	175	30	20	6	72	20	To	0	687	1,010
556	Texas Agricultural Experiment Station	37	9	7	3	191	17	0	0	1.072	1,336
·	Texas Veterinary Medical Diagnostic	, <u></u>				<del>  !</del>	+	<del>-  *</del>		1,072	1,330
557	Laboratory	1	_ 1	0	1	2	0	0	0	13	18
576	Texas Forest Service	0	2	28	0	1	2	0	ō	111	44
577	Texas Wildlife Damage Management Service	0	0	3	2	6	0	0	0		
	Texas Board of Veterinary Medical	1"	† <del>*</del>	† <del></del>	- <del>  ***</del>	<del>                                     </del>		<del>  '</del>	<del>  '                                   </del>	9	20
578	Examiners	2	lo	1	0	0	o	0	0	8	1
579	Rio Grande Compact Commission *		T	<del>                                     </del>	<del>  <u> </u></del>	<del>  •</del>	<del>  `</del>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	11
580	Texas Water Development Board	0	129	104	1	10	12	3	10	265	524
	Texas Natural Resource Conservation			,	<del>                                     </del>	<del>                                     </del>	1	┪	<del>-   •</del> -	200	324
582	Commission	17	29	186	16	78	74	6	0	603	1.009
583	Sabine River Compact Administration	0	0	0	0	0	0	ŏ	ō	0	0
592	State Soil & Water Conservation Board	0	2	0	1	3	0	To	0	15	21
596	Red River Compact Commission	0	0	0	0	0	0	o	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0:
601	Texas Department of Transportation	290	54	826	100	1,424	290	343	4	6,015	9,346
	Texas Department of Mental Health &				<u> </u>	T	<u> </u>		7	0,010	10,040
655	Mental Retardation	36	47	136	58	291	120	2	5	1,283	1,978
658	Beaumont State Center (See #655)	0	0	0	0	0	0	0	0	0	0
665	Texas Juvenile Probation Commission*	<u> </u>	<u> </u>					<u> </u>		<u> </u>	Ō
677	Austin State Hospital (See #655-J)	0	0	0	0	0	0	0	0	0	ō
694 696	Texas Youth Commission	147	121	225	145	184	48	53	0	2,023	2,946
697	Texas Department of Criminal Justice	182	205	284	246	361	54	20	32	5,545	6,929
699	TDCJ Paroles Division (See #696-2)	0	0	0	0	0	0	0	0	0	0
701	Laredo State Center (See - 655)	0	0	0	0	0	0	0	0	0	0
701	Texas Education Agency	21	3	32	0	10	1	3	0	244	314
	State Board of Educator (See #705)	0	0	0	0	0	0	0	0	0	0
705	State Board for Educator Certification	0	0	1	0	2	1	0	0	16	20
709	The Texas A&M University System		i .						1		1
710	Health Science Center	0	0	0	3	1	0	<u>_</u> o	0	27	31
710	Texas A&M University System	5	0	_1	0	9	2	0	0	7	24
711	Texas A&M University	7	8	3	2	19	6	0	0	68	113
/ 12	Texas Engineering Experiment Station	0	1	0	0	4	6	0.	0	20	31

AGENCY NO.	AGENCY NAME		AS		BL.	S AWARDED TO HUBS			Al	WO	Total
		M	F	М	F	M	F	M	F	F	- Iotai
710	T-d-to-Ot-to-Ut-b	<del></del>		<del></del>	-					<u> </u>	<del>_'</del>
713	Tarleton State University	71	10	141	4	62	2	4	4	279	577
714	University of Texas at Arlington	11	25	82	6	56	43	55	0	193	471
715	Prairie View A&M	2	0	43	0	0	0	0	0	36	81
716	Texas Engineering Extension Service	0	1	2	0	0	0	0	ō	10	13
717	Texas Southern University	4	0	57	41	13	2	0	Ō	16	133
718	Texas A&M University-Galveston	0	0	1	0	0	0	0	0	3	4
719	Texas State Technical College	_19	24	112	11	27	2	3	0	109	307
720	University of Texas System	13	3	7	0	63	15	1	0	225	327
721	University of Texas at Austin	355	265	2,130	25	1,495	1,599	60	35	8,305	14,269
	University of Texas Medical Branch-			,,,,,,			1.	·	<del> </del>	0,000	17,203
723	Galveston	602	758	626	107	1,437	131	21	181	3,945	7,808
724	University of Texas at El Paso	14	0	52	8	336	179	1	0	628	1,218
727	Texas Transportation Institute	0	0	0	0	0	1	0	† <del>0</del>	0	1,210
	University of Texas Southwest Medical			<u> </u>		- "	<del></del>	<del>  -</del>		<del>                                     </del>	
729	Center/Dallas	1,000	923	5,939	2,500	450	5,097	22	0	13,694	29,625
	University of Houston & 783 University of			1		1	1 -,,-		<del>                                     </del>	10,004	25,025
730	Houston System Administration	403	131	425	38	150	68	5	lo	1,824	3,044
731	Texas Woman's University	47	2	20	11	99	0	Ō	0	367	536
732	Texas A&M University - Kingsville	157	28	7	0	271	26	1	Ö	362	852
733	Texas Tech University	3	35	1	2	19	3	0	0	146	209
734	Lamar University - Beaumont	4	15	2	0	17	2	0	0	94	134
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0
736	University of Texas-Pan American	36	17	22	1	38	7	0	0	57	178
737	Angelo State University	7	40	2	10	48	44	3	1	483	
738	University of Texas at Dallas	2	0	17	5	10	1	0	0	64	638
	Texas Tech University Health Sciences	† <del></del>		1	+	<del>  '`</del> -	<del>  '</del>	<del>                                     </del>	<u> </u>	04	99
739	Center	54	2	51	0	102	20	o	0	2.074	2000
742	University of Texas of the Permian Basin	1	1	2	0	4	3	0	0	3,074 271	3,303
743	University of Texas - San Antonio	2	Ö	25	11	112	74	0	0		282
·····	University of Texas Health Science	<del>┞</del> ╼┈┤	_ <del></del>		+	172	'	<del></del>	<del>  '                                   </del>	92	316
744	Center-Houston	624	2	1,260	0	952	o	17		4.007	4.450
	University of Texas Health Science			1,200	<del>  '</del>	332	<u> </u>	17	0	1,297	4,152
745	Center - San Antonio	78	12	978	45	1,717	1,106	2	_	4.500	
747	University of Texas at Brownsville	2	36	9	0	27	1,106	0	5	4,583	8,527
748	Baylor College of Dentistry (See #709)	<del>                                     </del>	JU	3	<del>  v</del>	41	<del>                                     </del>	U	0	55	130
750	University of Texas at Tyler	2	2	0	+	10		<del> </del>	<del>├</del> ु──┤		0
700	Offiversity of Texas at Tyler	<u> </u>	2	9	1	12	2	0	0	498	526

#### FISCAL YEAR '00 ANNUAL HUB REPORT TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS

NO. 751				BL		1	RDED TO HUBS		Al		Total
<b>751</b>		M	F	М	F	M		М	F	WO F	lotai
<u></u>					<u></u>					<u> </u>	
	Texas A&M University-Commerce	42	5	34	5	104	13	72	0	259	464
752	University of North Texas	45	69	77	10	105	90	30	3	763	1,192
753	Sam Houston State University	3	8	0	2	6	3	0	0	54	76
754	Southwest Texas State University	49	47	21	1	123	40	10	0	319	610
755	Stephen F. Austin State University	16	206	103	13	65	39	0	0	505	947
756	Sul Ross University	12	0	3	0	10	102	0	0	233	360
757	West Texas A&M University	0	0	0	0	0	0	0	0	8	
	Texas State University System Board of	ľ		1		<del>  •                                     </del>	+	<del>                                     </del>	+	<del>                                     </del>	8
<u>758.</u>	Regents	0	0	0	0	0	0	0	0	2	2
759	University of Houston-Clear Lake	26	113	105	11	107	39	+=-	0	698	1,106
760	Texas A & M University - Corpus Christi	76	2	2	1	3	0	<del>  'o</del>	<del>  0</del>	8	
761	Texas A&M International University	5	3	6	o	30	7	1	<del>0</del>	86	92
	University of North Texas Health Science			<del>                                     </del>	<del></del>	+ 50	<del></del> -	+*	+ <u>~</u> —	1 00	138
<u>763</u>	Center - Ft. Worth	2	25	416	91	801	212	42	0	1.690	0.070
764	Texas A&M University-Texarkana	11	5	4	2	8	1	0	0	121	3,279
765	University of Houston - Victoria	6	8	0	0	103	3	ŏ	0	103	152
767	SW Collegiate Institute for the Deaf*			<del> </del>	<del>                                     </del>	100	+		<del>                                     </del>	103	223
771	Texas School for the Blind	1	18	0	0	4	10	†o	· <del> </del>		0
772	Texas School for the Deaf	7	o	42	- <del>  0</del> -	2	11	5	0	47	80
	Texas Higher Education Coordinating	<del>                                     </del>	1 -	<u>                                    </u>	<del>  •</del>	<del>  -</del>	<del></del>	5	<del>  0</del>	124	181
781	Board	11	30	4	1 -	6	0	_	1	1 00	1
783	University of Houston-System (See #730)	0	0	0	Ö	0	0	0	0	80	132
784	University of Houston - Downtown	0	0	0	0	0	0	0	0	0	0
785	University of Texas Health Center - Tyler	12	1	4	Ö	1	1	·	0	249	249
787	Lamar University-Orange	o	0	0	0	o	0	0	0	73	92
788	Lamar State College - Port Arthur	5	0	2	0	0	0	0	0	0	0
789	Lamar Institute of Technology	0	2	1	2	1	0	· · · · · · · · · · · · · · · · · · ·	0	22	29
802	Parks and Wildlife Department	83	78	342	25	209		0	0	8	14
808	Texas Historical Commission*	3	1.0	342	25	209	84	21	9	1,676	2,527
809	State Preservation Board	1	0	6	<del> </del>		<del> </del>			<del>-</del>	0
813	Texas Commission on the Arts	1	0	0	0	26	2	0	0	150	185
	Texas Emancipation Juneteenth-	<u> </u>			<del>-   ''</del>	1	0	0	0	19	21
819	Commission*	j				ļ		Į			-
	Comptroller/Fiscal*		<del>-</del>	<del>-</del>	<del> </del>		<del> </del> -	<u> </u>			0
	Texas Food and Fiber Commission	0	┝╤──┤		+	<u> </u>	<del></del>	<u> </u>			0
	State Energy Conservation Office	0	0	0	0	0	0	0	0	1	3

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= American Indian; WO=Woman; M=Male; F=Female

#### FISCAL YEAR '00 ANNUAL HUB REPORT TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS

AGENCY	AGENCY NAME		AS	E	3L	Ţ <u> </u>	HI	]	Al	WO	Total
NO.	transition of the state of the	M	F	M	F	M	F	M	F	F	1 3 1 2 1
193 Agencies									· ·		
Out of <u>218</u> Reported	TOTAL	6,026	5,078	19,165	5,336	14,165	11,343	820	346	79,866	142,145

#### Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the General Services Commission both treasury and non treasury funds relating to;

- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, and
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.

See the HUB Reporting Procedures for instructions and the required reporting format.

#### SECTION IX - GRADUATION OF HISTORICALLY UNDERITILIZED BUSINESSES

- (A) GRADUATED HUB VENDORS FROM 10/04/95 TO 09/19/2000
- (B) REVENUE REPORT FOR GRADUATED VENDORS BY AGENCY

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#### **GRADUATION OF HISTORICALLY UNDERUTILIZED BUSINESSES REPORTS**

In accordance with the Texas Government Code, Sections 2161.0015 and 2161.121(a), the Commission may establish size standards that a business may not exceed if it is to be considered a historically underutilized business (HUB). The Graduation of HUBs will be tracked and included in the HUB Report by the applicant's Vendor Identification Number (VID) and by Social Security Number to the extent allowed by federal law.

Pursuant to the GSC adopted HUB Rule 1, T.A.C. §111.23, a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipts or total employment levels four consecutive years for the following categories:

- (01) Heavy construction other than building construction \$17,000,000\*;
- (02) Building construction, including general contractors and operative builders \$17,000,000\*;
- (03) Special trade construction \$7,000,000\*;
- (04) Financial and accounting services \$6,000,000;
- (05) Architectural/engineering and surveying services \$4,000,000 (7/99);
- (06) Other services including legal services \$5,000,000;
- (07) Commodities wholesale 100 full-time equivalent employees;
- (08) Commodities manufacturers 500 full-time equivalent employees; and
- (09) Medical services \$ 5,000,000.

The Graduated HUB Vendors Report summarizes the HUBs that have graduated, by procurement category, from October 4,1995 through August 31,2000. This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/re-certification).

The Revenue Report for Graduated Vendors summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency. This report also identifies the agency's number, business's name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

**Note:** Effective October 1, 2000 the SBA shifted to a new classification system known as the North American Industry Classification System (NAICS). Size standards for categories 1,2, and 3 are currently under review.



#### SECTION IX - GRADUATION OF HISTORICALLY UNDERITILIZED BUSINESSES

(A) GRADUATED HUB VENDORS FROM 10/04/95 TO 09/19/2000



### GENERAL SERVICES COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SUMMARY LISTING BY CATEGORY, BTHINICITY AND GENDER

#### HUB GRADUATION REPORT SUMMARY

NO. GRADUATED IN HEAVY CONSTRUCTION (01):	1
NO. GRADUATED IN BUILDING CONSTRUCTION (02):	4
NO. GRADUATED IN SPECIAL TRADE CONSTRUCTION(03):	8
NO. GRADUATED IN FINANTIAL AND ACCOUNTING SERV. (04):	11
NO. GRADUATED IN ARCHITEC.ENG./SURVEYING SERV.(05):	19
NO. GRADUATED IN OTHER SERVICES INCLUD. LEGAL SERV. (06):	80
NO. GRADUATED IN COMMODITIES WHOLESALE(07):	17
NO. GRADUATED IN COMMODITIES MANUFACTURERS (08):	1
NO. GRADUATED IN MEDICAL(09):	0
TOTAL GRADUATED CATEGORY (01-09):	141
NO. OF GRADUATED ASIAN MALES:	14
NO. OF GRADUATED ASIAN FEMALES:	3_
TOTAL OF GRADUATED ASIAN HUBS:	17
NO. OF GRADUATED BLACK MALES:	19
NO. OF GRADUATED BLACK FEMALES:	- 6
TOTAL OF GRADUATED BLACK HUBS:	25
NO. OF GRADUATED HISPANIC MALES:	35
NO. OF GRADUATED HISPANIC FEMALES:	. 3
TOTAL OF GRADUATED HISPANIC HUBS:	38
NO. OF GRADUATED NATIVE AMERICAN MALES:	5
NO. OF GRADUATED NATIVE AMERICAN FEMALES:	0
TOTAL OF GRADUATED NATIVE AMERICAN HUBS:	5
NO. OF GRADUATED WOMEN OWNED HUBS:	56
NO. OF HUBS GRADUATED THIS FISCAL YEAR:	Ō
TOTAL NO. OF GRADUATED HUBS:	141

#### HUB\_GRAD\_REPORT GENERAL SERVICES COMMISSION PAGE 2

#### GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SORTED BY NAME

VENDOR NAME	Address Phone	ethnicity/ Gender	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE	
AEGIR SYSTEMS INC	2051 NORTH SOLAR DRIVE #200 OXNARD, CA 93030 805-485-4888	BL/F	1953617135800	05	EXCEEDED SALES THRESHOLD	c .	4-OCT-1995	
AGUIRRECORPORATION	FL 15 12700 PARK CENTRAL DR DALLAS, TX 75251 972-788-1508	ні/м	1752474596900	05	EXCEEDED SALES THRESHOLD	c	4-OCT-1995	
ALTON & ALTON TRAVEL INC.	1020 HOLCOMBE BLVD, STE 1306 HOUSTON, TX 77030 713-799-1001	BL/F	1741919362200	06	EXCEEDED SALES THRESHOLD	R	1-0CT-1998	
AMERICAN HOUSEKEEPING INC	625 YUMA COURT DALLAS, TX 75208 214-741-3714	WO/F	1752423178800	06	EXCEEDED SALES THRESHOLD	R	9-0CT-1999	
ANALYTICAL COMPUTER SERVICES	STE 320 11500 NORTHWEST FREEWAY HOUSTON, TX 77092 713-681-0039	ні/м	2584120869400	06	EXCEEDED SALES THRESHOLD	R	6-JAN-2000	
ANCIRA ENTERPRISES INC	P.O. BOX 29719 SAN ANTONIO, TX 78229 210-681-4900	ні/м	1742299389300	07	EXCEEDED EMPLOYEE THRESHOLD	R	1-MAY-1996	
ANNASHAE CORPORATION	673-C ALPHA DR CLEVELAND, OH 44143-2140 216-449-2662	BL/M	1341330981900	04	EXCEEDED SALES THRESHOLD	R	12-AUG-1996	
ARGUINDEGUI OIL COMPANY	P.O. BOX 1367 LAREDO, TX 78042 210-722-5251	ні/м	1741668080300	07	EXCREDED EMPLOYER THRESHOLD	Ř	1-JUL-1996	
ARTA TRAVEL	SUITE #121 101 E PARK BLVD PLANO, TX 75074 972-422-4000	WO/F	1751697000500	06	EXCEEDED SALES THRESHOLD	R	1-ЈИL-1996	
AUSTIN TEMPORARY SERVICES INC	3307 NORTHLAND STE 450 AUSTIN, TX 78731 512-451-1678	WO/F	1742486226001	06	EXCEEDED SALES THRESHOLD	R	3-NOV-1997	

<sup>\*</sup> C = GRADUATION UPON APPLICATION FOR CERTIFICATION

 $<sup>\</sup>star$  R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

VENDOR NAME	ADDRESS	ETHNICITY/	VID	CATEGORY	GRADUATION	EVALUATION	GRADUATION
NAME	PHONE	GENDER	NUMBER	CODE	REASON	BASIS*	DATE
BARRIOS TECHNOLOGY INC	STE 300 2525 BAY AREA BLVD HOUSTON, TX 77058-1556 281-280-1900	WO/F	1760404611400	06	EXCEEDED SALES THRESHOLD	R	3-JUL-1999
BEAL & COMPANY, M R	565 FIFTH AVENUE NEW YORK, NY 10017 212-983-3930	вь/м	1133452090200	06	EXCEEDED SALES THRESHOLD	R	1-JAN-1996
BERGAILA & ASSOCIATES INC	STE 600 11200 WESTHEIMER HOUSTON, TX 77042 713-780-4227	WO/F	1760215121300	05	EXCEEDED SALES THRESHOLD	<b>R</b> .	1-SEP-1996
BUCK ROGERS TRAVEL SERVICE INC	1760 AÏRWAY BLVD EL PASO, TX 79925 915-772-3200	ні/м	1741978666400	06	EXCEEDED SALES THRESHOLD	c	12-ЈП-1996
BUILDERS GYPSUM SUPPLY CO INC	3220 ROCK ISLAND ROAD IRVING, TX 75060 972-313-0054	ні/м	1742037743801	02	EXCEEDED SALES THRESHOLD	<b>R</b> .	13-FEB-1999 
BUILDERS GYPSUM SUPPLY COMPANY INC	9525 MIDDLE X SAN ANTONIO, TX 78217 210-622-7844	ні/м	1742037743804	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	115 E BAGDAD AVE ROUND ROCK, TX 78864 512-310-1240	ні/м	1742037743803	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	2015 PASKET LANE HOUSTON, TX 77092 713-681-2201	M/IH	1742037743802	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BURNETT COMPANIES CONSOLIDATED INC	9800 RICHMOND #800 HOUSTON, TX 77042 713-977-4777	WO/F	1760080808700	. 06	EXCEEDED SALES THRESHOLD	R .	3-NOV-1997
BURNUP & SIMS OF TEXAS INC	P.O. BOX 340 AUSTIN, TX 78767 512-476-6777	ні/м	1741316350600	03	EXCEEDED SALES THRESHOLD	c ·	4-OCT-1995
BUSINESS INTERIORS	P 0 BOX 152121 IRVING, TX 75015 817-858-2000	WO/F	1752253859800	07	EXCREDED EMPLOYEE THRESHOLD	R	21-MAR-1996

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE	
BWC PHOTOLAB	PO BOX 190818 DALLAS, TX 75219 214-522-5618	WO/F	1751566755200	06	EXCEEDED SALES THRESHOLD	R	1-AUG-1996	
CAPROCK HOME HEALTH SERVICES, INC.	3411 KNOXVILLE LUBBOCK, TX 79413 806-791-0077	ні/и	1751916936500	04	EXCEEDED SALES THRESHOLD	R .	4-JUN-1997	
CASSO GUERRA & CO INC	P O BOX 527 LAREDO, TX 78042-0527 210-723-4371	ні/м	1741609559800	07	EXCEEDED EMPLOYEE THRESHOLD	С	3-NOV-1997	
CASTILLO COMPANY INC	STE 900 40 N CENTRAL AVE PHOENIX, AZ 85004-4427 602-231-9000	HI/M	1860364098000	06	EXCEEDED SALES THRESHOLD	<b>c</b>	4-OCT-1995	
CBM ENGINEERS INC	SUITE 830 1700 WEST LOOP SOUTH HOUSTON, TX 77027-3092 713-629-1982	AS/M	1741823005200	<b>05</b>	exceeded sales threshold	Ř	1-NOV-1996	
COLDWELL BANKER D'ANN HARPER REALTORS	22815 CITRON CIRCLE SAN ANTONIO, TX 78258 210-614-2090	WO/F	1742645843000	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1999	
COMPLETE BUSINESS SOLUTIONS INC	STE 250 32605 WEST TWELVE MILE FARMINGTON HILLS, MI 48334-3339 248-488-2088	AS/M	1382606945500	06	EXCEEDED SALES THRESHOLD	R	16-JUN-1996	
COMPREHENSIVE COMPUTER	CONSULTING INC 2350 LAKESIDE BLVD STE 120 RICHARDSON, TX 75082 214-234-2067	WO/F	1581347102400	06	EXCEEDED SALES THRESHOLD	R	9-MAY-1996	
COMPUTIZE INC	STE 140 1008 WIRT RD HOUSTON, TX 77055 512-451-5252	AS/F	1760251394101	07	EXCESSED EMPLOYEE THRESHOLD	R	20-MAY-1996	
COMPUTIZE INC	A-110 911 W ANDERSON LN AUSTIN, TX 78757 512-451-5252	AS/F	1760251394100	07	EXCEEDED EMPLOYEE THRESHOLD	R	9-MAR-1996	

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VENDOR NAMB	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
CONTRACTA	SUITE 199 2777 STEMMONS FRWY DALLAS, TX 75207 214-631-1330	WO/F	1751778102101	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
CORRECTIONAL HEALTHCARE SOLUTIONS INC	200 HIGHPOINT DR STE 215 CHALFONT, PA 18914 800-487-8995	BL/M	1232611351600	04	EXCEEDED SALES THRESHOLD	R	18-JAN-1996 . .e.
COUNTER TECHNOLOGY	4818 E BEN WHITE BLVD STE 205 AUSTIN, TX 78741-7233 512-441-8982	HI/F	1521498419500	06	EXCEEDED SALES THRESHOLD	Ř .	6-JUN-1998 -
CST ENVIRONMENTAL INC	14010 INTERDRIVE WEST HOUSTON, TX 77032 281-449-5911	AS/M	1330315242800	03	EXCEEDED SALES THRESHOLD	R	·1-SEP-1996
DAIGGER & CO INC, A	620 LAKEVIEW PARKWAY VERNON HILLS, IL 60061-8135 847-816-5060	WO/F	1360972955600	07	EXCEEDED EMPLOYEE THRESHOLD	R	2-MAR-1996
DECISION CONSULTANTS INC	7800 SHOAL CREEK BLVD #124-S AUSTIN, TX 78757-1024 512-458-5650	WO/F	1382109618000	06	EXCEEDED SALES THRESHOLD	<b>R</b> .	4. 17-AUG-1996
DELTA FOOD SERVICE	MARCUS HART P O BOX 18864 SAN ANTONIO, TX 78218-8864 210-657-7104	BL/M	1742286341900	06	EXCEEDED SALES THRESHOLD	<b>R</b> .	1-SEP-1996
DIGITAL CONSULTING & SOFTWARE SERVICES	STE 500 ONE SUGAR CREEK CTR BLVD SUGAR LAND, TX 77478 713-242-9181	WO/F	1760297214700	06	EXCEEDED SALES THRESHOLD	R	1-JUN-1996
DKD ELECTRIC COMPANY INC	4500 BOGAN NORTH EAST ALBUQUERQUE, NM 87109 505-881-6100	AI/M	1850245113300	03	EXCEEDED SALES THRESHOLD	R	23-FEB-1997
DKD ELECTRIC COMPANY INC	1223 EAST CORPORATE DRIVE EAST ARLINGTON, TX 76015 817-652-1020	ні/м	1850245113301	03	EXCEEDED SALES THRESHOLD	R	31-AUG-1996

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
ED 2 INTERNATIONAL	1660 PACIFIC AVENUE SAN FRANCISCO, CA 94109-2569 415-474-1400	as/m	1932383047100	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
EDUCATION LOGISTICS INC	3000 PALMER STREET MISSOULA, MT 59808 406-728-0893	AS/M	1810389667800	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
ELIGIBILITY SERVICES INC	STE 210 LB20 4144 NORTH CENTRAL EXPRESSWAY DALLAS, TX 75204 214-826-4373	HI/M	1752312227700	04	EXCEEDED SALES THRESHOLD	R	4-NOV-1996
EMPLIFI INC	1004 MCKEE ROAD OAKDALE, PA 15071 972-377-7450	AS/M	1251529755900	06	EXCEEDED SALES THRESHOLD	С	3-NOV-1997
ENTERPRISE ADVISORY SERVICES INC	6671 SOUTHWEST FREEWAY STE 550 HOUSTON, TX 77074 713-270-7177	BL/M	1760083286300	04	EXCEEDED SALES THRESHOLD	R	1-APR-1996
EVINS PERSONNEL CONSULTANTS INC	2013 W ANDERSON LN AUSTIN, TX 78757 512-454-9561	WO/F	1741588485100	06	EXCEEDED SALES THRESHOLD	R	6-FEB-1996
FIRST HONOLULU SECURITIES INC	900 FORT STREET STE 950 HONOLULU, HI 96813 B08-523-9422	AS/F	1990189153100	06	EXCEEDED SALES THRESHOLD	R	25-JAN-1996
FUT TECHNICAL RESOURCE STAFFING SERVICE	STE 104 4347 PHELAN BEAUMONT, TX 77705 409-899-9608	WO/F	1760268425400	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
FRENCH ELLISON TRUCK CENTER (CORPUS)	P.O. BOX 4977 CORPUS CHRISTI, TX 78469-4977 512-289-2161	WO/F	1742310831901	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
FRENCH ELLISON TRUCK CENTER (LAREDO)	8210 SAN GABRIEL DR LAREDO, TX 78041-8708 210-727-7886	WO/F	1742310831900	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
FUNK & COMPANY	2000 MYRTLE AVENUE EL PASO, TX 79907 915-542-1502	WO/F	1741898809700	03	EXCEEDED SALES THRESHOLD	R	27-MAR-1999

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FUTRON CORPORATION	STE 900 W 7315 WISCONSIN AVE BETHESDA, MD 20814-3202 301-913-9372	BL/M	1521481904501	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
FUTURE TRAVEL INC	16850 DIANA LANE HOUSTON, TX 77058 713-480-1988	WO/F	1760086629100	06	EXCEEDED SALES THRESHOLD	R	1-MAY-1996
GB TECH INC	STE 400 2200 SPACE PARK DRIVE HOUSTON, TX 77258 281-333-3703	. BL/F	1760163628900	06	EXCEEDED SALES THRESHOLD	. R	10-APR-1999
GEO-MARINE INC	550 E 15TH STREET PLANO, TX 75074 972-423-5480	н1/м	1751372239100	05	EXCEEDED SALES THRESHOLD	R .	14-APR-1996
GEORGETTE KLINGER INC	924 WESTWOOD BLVD SUITE 615 LOS ANGELES, CA 90024 310-475-7506	WO/F	1131503856900	. 06	EXCEEDED SALES THRESHOLD	C .	31-AUG-1996
GETRONICS	PO BOX 25376 TAMPA, FL 33634 813-884-2500	WO/F	1591949611500	06	EXCEEDED SALES THRESHOLD	R	30-MAR-1996
GINNYS COPYING SERVICE INC	1501 W ANDERSON LN #B AUSTIN, TX 78757-1459 512-454-6874	WO/F	1741765538201	06	EXCEEDED SALES THRESHOLD	R	10-JUL-1996
GLAZIER FOODS COMPANY	P O BOX 2724 HOUSTON, TX 77252 713-479-4794	WO/F	1741044938700	. 07	EXCEEDED EMPLOYEE THRESHOLD	R	25-AUG-1997
SOVERNMENT MICRO RESOURCES INC	7203 GATEWAY COURT MANASSAS, VA 20109-7313 703-330-1199	HI/M	1541404499800	07	EXCEEDED EMPLOYEE THRESHOLD	R	10-APR-1999 .
BOVIND & ASSOCIATES INC	P.O. BOX 9094 CORPUS CHRISTI, TX 78469 512-289-1385	AS/M	1742340789300	05	EXCEEDED SALES THRESHOLD	R	1-MAY-1996
FRAYSTONE INTERNATIONAL TRAVEL SERVICES	INC 3010 LBJ FREEWAY STE 225 DALLAS, TX 75234 214-620-2035	WO/F	1752056509800	06	EXCEEDED SALES THRESHOLD	Ř	1-DBC-1996

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#### GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SORTED BY NAME

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
HALFF ASSOCIATES INC	8616 NORTHWEST PLAZA DRIVE DALLAS, TX 75225 214-346-6200	ні/м	1751308699500	05	EXCEEDED SALES THRESHOLD	R	18-JUN-1996
HYDROGEOLOGIC INC	13740 RESEARCH BLVD UNIT N-5 AUSTIN, TX 78750 512-336-1170	AS/M	1541404852800	05	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
IMPRIMIS GROUP INC	STE 150 5550 LBJ FREEWAY DALLAS, TX 75240 972-419-1700	WO/F	1751831894800	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
INFORMATION SYSTEMS & NETWORKS CORP	6945 ALAMO DOWNS PKY SAN ANTONIO, TX 78228 210-523-2622	WO/F	1521191165400	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
INSCO DISTRIBUTING INC	P.O. BOX 696040 SAN ANTONIO, TX 78269-6040 210-690-8400	ні/м	1742518806100	07	EXCEEDED EMPLOYES THRESHOLD	с	24-APR-1997
INTERNATIONAL TEAM CONSULTANTS INC	4900 WOODWAY # 1150 HOUSTON, TX 77056 7136223482 0	HI/F	1760145857701	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
INTRACARE HOSPITAL	7505 FANNIN SUITE 680 HOUSTON, TX 77054 713-790-1153	AS/M	1760102298500	04	EXCEEDED SALES THRESHOLD	c	4-OCT-1995 -
JOE BROWN CO INC	PO BOX 1669 ARDMORE, OK 73402-1669 580-223-4555	AI/M	1730738040600	01	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
JOHNSON, BASSIN & SHAW INC	8630 FENTON STREET STE 1200 SILVER SPRING, MD 20910 301-495-1080	WO/F	1521405780200	06	EXCEEDED SALES THRESHOLD	·c	4-OCT-1995
KELL MUNOZ WIGODSKY INC	NORTH TOWER STE 700 800 NORTHWEST LOOP 410 SAN ANTONIO, TX 78216 210-349-1163	ні/м	1741654573300	05	EXCEEDED SALES THRESHOLD	R .	25-OCT-1997
KEMRON ENVIRONMENTAL SERVICES INC	2987 CLAIRMONT ROAD STE 1100 ATLANTA, GA 30329 404-636-0928	HI/M	1112393978400	06	EXCEEDED SALES THRESHOLD	R	1-JAN-1996

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#### HUB\_GRAD\_REPORT GENERAL SERVICES COMMISSION PAGE 9

#### GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SORTED BY NAME

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	evaluation Basis*	GRADUATION DATE
KENNEDY ASSOCIATES/ARCHITECTS INC	SHEILA GRIFFIN 2610 FREEWOOD DRIVE STE 4 DALLAS, TX 75220 214-350-9687	BL/M	1431361556000	05	EXCEEDED SALES THRESHOLD	R	14-FEB-1998
LOVE ADVERTISING INC	770 SOUTH POST OAK LANE STE 101 HOUSTON, TX 77056 713-552-1055	WO/F	1742060120900	06	EXCEEDED SALES THRESHOLD	C	4-0CT-1995
LUCKY LADY OIL CO	P O BOX 4590 FORT WORTH, TX 76164 817-740-7400	WO/F	1751520875300	07	EXCEEDED EMPLOYEE THRESHOLD	R	30-MAY-1996 :
MADEN TECH CONSULTING INC	IRA LOCKE 2110 WASHINGTON BLVD STE 200 ARLINGTON, VA 22204 703-769-4440	HI/M	. 1541323531600	06	EXCEEDED SALES THRESHOLD	<b>R</b> .	25-APR-1996
MALEK INC	P O BOX 679 CORPUS CHRISTI, TX 78408 512-888-8281	WO/F	1741656289400	03	EXCEEDED SALES THRESHOLD	R	1-AUG-1996
MCCORMICK ADVERTISING COMPANY	P.O. BOX 1931 AMARILLO, TX 79189-1931 806-374-5333	WO/F	1750878357200	06	EXCEEDED SALES THRESHOLD	R	1-NOV-1996
MEDICAL TEAM INC, THE	1222 NORTH MAIN AVE #600 SAN ANTONIO, TX 78212 210-227-9000	WO/F	1541087014900	04	EXCEEDED SALES THRESHOLD	С	4-OCT-1995
MEMBERS BUILDING MAINTENANCE CORPORATION	SUITE 125 11363 DENTON DRIVE DALLAS, TX 75229 214-241-8131	AS/M	1751968347200	06	EXCEEDED SALES THRESHOLD	R	1-SEP-1996
METI	8600 BORING DRIVE EL PASO, TX 79925-1226 915-772-4975	BL/F	1742027577200	06	EXCEEDED SALES THRESHOLD	R.	30-DEC-1995
METRICA INC	STE 400 10010 SAN PEDRO SAN ANTONIO, TX 78216-3856 210-340-8211	BL/F	1742367789100	06	EXCEEDED SALES THRESHOLD	R	18-JAN-1996

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#### GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SORTED BY NAME

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
METTERS INDUSTRIES INC	1919 COMMERCE DR STE 420 HAMPTON, VA 23666 817-545-3585	BL/M	1521242561300	06	EXCEEDED SALES THRESHOLD	<b>R</b> .	18-JAN-1996
MRC RESOURCES GROUP INC	CAROLYN L ALEXANDER 14001 DALLAS PKWY STE 1200 DALLAS, TX 75240 972-934-6587	BL/F	1752062775700	06	EXCEEDED SALES THRESHOLD	R	31-AUG-1997
MURIEL SIEBERT & COMPANY INC	885 THIRD AVENUE STE 1720 NEW YORK, NY 10022 212-644-2400	WO/F	1132639174200	04	EXCEEDED SALES THRESHOLD	R	1-AUG-1996
NATIONAL PRESORT SERVICES INC	SUITE #A 5811 BERKMAN DR AUSTIN, TX 78723-2659 512-928-1580	HI/M	1752158124300	06	EXCEEDED SALES THRESHOLD	R	1-OCT-1996
NCM CAPITAL MANAGEMENT GROUP, INC.	103 WEST MAIN STREET DURHAM, NC 27701-3638 919-688-0620	BL/M	1561535917900	06	EXCEEDED SALES THRESHOLD	Ř	4-0CT-1995
NETTLESHIP GROUP INC, THE	2665 MAIN STREET STE 220 SANTA MONICA, CA 90405 310-392-8585	WO/F	1954243243000	06	EXCEEDED SALES THRESHOLD	R	1-FEB-1996
NOVAQUEST INFOSYSTEMS	14651 DALLAS PKWY STE B20 DALLAS, TX 75240 800-405-9273	AI/M	1954054057200	07	EXCEEDED EMPLOYEE THRESHOLD	R	1-DEC-1996
OAO CORPORATION	4414 CENTERVIEW #17513 SAN ANTONIO, TX 78228 210-736-5020	BL/M	1520943407300	06	EXCEEDED SALES THRESHOLD	С	4-OCT-1995
OPERATIONAL TECHNOLOGIES CORPORATION	SUITE 230 4100 NW LOOP 410 SAN ANTONIO, TX 78229-4253 210-731-0000	ні/м	1742406648200	06	EXCEEDED SALES THRESHOLD	R	3-NOV-1997
ORNELAS & ASSOCIATES	SUITE 1400 2515 MCKINNEY AVE DALLAS, TX 75201 214-999-9322	HI/M	1752243760100	06	EXCEEDED SALES THRESHOLD	<b>R</b>	9-APR-1999

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PACIFIC WESTERN TECHNOLOGIES LID	STE 600 8610 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6359 210-829-0015	AS/M	1841087476400	05	EXCEEDED SALES THRESHOLD	<b>R</b>	29-AUG-1998
PAYDEN & RYGEL	333 SOUTH GRAND AVENUE LOS ANGELES, CA 90071 213-625-1900	WO/F	1953921788500	04	EXCEEDED SALES THRESHOLD	С	17-JAN-1997
PROTHERM INC	P.O. BOX 127 HOUSTON, TX 77001-0127 713-681-9360	WO/F	1760306951300	03	EXCEEDED SALES THRESHOLD	R	2-JAN-1998
PRWT SERVICES INC	ONE PENN CTR SUBURBAN STATION PHILADELPHIA, PA 19103 215-569-8810	BL/M	1232528512500	06	EXCEEDED SALES THRESHOLD	c .	4-0CT-1995
PRYOR, MCCLENDON, COUNTS & COMPANY INC	1515 MARKET ST STB 819 PHILADELPHI, PA 19012 215-569-0274	BL/M	1133071659500	06	EXCEEDED SALES THRESHOLD	R	1-APR-1996
PTI INCORPORATED	2925 BRIARPARK DRIVE STE 950 HOUSTON, TX 77042 713-266-6145	BL/M	1341045780100	05	EXCEEDED SALBS THRESHOLD	R	1-NOV-1996
QUALITY FOODS INC	4901 ASHER AVE LITTLE ROCK, AR 72204-4908 501-568-3141	WO/F	1710388627500	07	EXCERDED EMPLOYEE THRESHOLD	o c .	31-AUG-1997
RABA-KISTNER CONSULTANTS INC	P O BOX 690287 SAN ANTONIO, TX 78269-0287 210-699-9090	WO/F	1741611534700	05	EXCEEDED SALES THRESHOLD	R	3-JAN-1998
REDLEE INC	2607 WALNUT HILL LANE STE 210 DALLAS, TX 75229 214-357-9409	ÄI/M	1751934029700	06	EXCEEDED SALES THRESHOLD	R	1-JUL-1996
REINOSO & COMPANY INC	30 BROAD STREET 39TH FLOOR NEW YORK, NY 10004 212-344-5100	ні/м	1133318919600	04	EXCEEDED SALES THRESHOLD	R	1-FEB-1996
RESEARCH ANALYSIS & MAINTENANCE INC	SUITE #600 1790 LEE TREVINO DR EL PASO, TX 79936-4525 915-592-7047	WO/F	1742237532300	06	EXCEEDED SALES THRESHOLD	R	12- <b>JAN</b> -1996

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#### GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 19-SEP-2000 SORTED BY NAME

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
RIVER CITY TRAVEL INC	9070 RESEARCH BLVD STE A102 AUSTIN, TX 78758-7047 512-467-1777	WO/F	1742364193900	06	EXCEEDED SALES THRESHOLD	R	2-FEB-1996
RMPERSONNEL INC	4707 MONTANA EL PASO, TX 79903 915-565-7674	HI/M	1742571168000	06	EXCEEDED SALES THRESHOLD	R	8-JUN-1997
SAN ANTONIO MUSIC/ALAMO MUSIC CENTER	425 N MAIN AVE SAN ANTONIO, TX 78205-1482 210-224-1010	HI/M	1741284994900	06	EXCEEDED SALES THRESHOLD	R	12-AUG-1996
SCHMIDT ELECTRIC CO INC	9701 F M 1625 AUSTIN, TX 78747 512-243-1450	WO/F	1742301805400	03	EXCEEDED SALES THRESHOLD	R	30-JAN-1999
SECURITY PACKING INC	8120 CAMINO ARROYO DRIVE GILROY, CA 95020 408-848-5788	WO/F	1770122919100	06	EXCEEDED SALES THRESHOLD	R	1-FEB-1996
SIGCOM INC	4230 BEECHWOOD DRIVE GREENSBORO, NC 27410 336-547-9700	AS/M	1561490547700	05	EXCEEDED SALES THRESHOLD	R	14-MAR-1998
SIGNAL CORPORATION	STE 200 3040 WILLIAMS DR FAIRFAX, VA 22031 703-205-0500	AS/M	1541400723500	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SKILLMASTER INC	#600 5353 W ALABAMA HOUSTON, TX 77056 713-552-9999	WO/F	1760425784400	06	EXCEEDED SALES THRESHOLD	R	23-JUN-1997
SKYLINE COMPUTER CORPORATION	490 DIVISION STREET CAMPBELL, CA 95008 408-370-1200	WO/F	1770227165500	06	EXCREDED SALES THRESHOLD	R	9-MAR-1998
SMEAD MANUFACTURING COMPANY, THE	600 EAST SMEAD BLVD E HASTINGS, MN 55033-2219 612-437-4111	WO/F	1410543420400	08	EXCEEDED EMPLOYER THRESHOLD	R	21-AUG-1997
SOMERSET CAPITAL GROUP INC	1087 BROAD STREET STE 201 BRIDGEPORT, CT 06604 203-394-6188	ні/м	1061458929800	04	EXCEEDED SALES THRESHOLD	R	31-AUG-1996

<sup>\*</sup> C = GRADUATION UPON APPLICATION FOR CERTIFICATION

<sup>\*</sup> R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
STAPP TOWING COMPANY INC	P.O. BOX 325 DICKINSON, TX 77539 713-337-2551	ні/м	1741543308900	06	EXCEEDED SALES THRESHOLD	c	4-0CT-1995
STULL AND LEE INC	38 CHAUNCY STREET STE 1100 BOSTON, MA 02111 617-426-0406	BL/M	1042397319600	05	EXCEEDED SALES THRESHOLD	R	1-0CT-1996
SUN TRAVEL INC	3100 NORTH MESA EL PASO, TX 79902 915-532-8900	WO/F	1741533358600	06	EXCEEDED SALES THRESHOLD	R	14-JUN-1996
SUNSET TRANSPORTATION INC	P O BOX 185058 FORT WORTH, TX 76118 817-589-7063	WO/F	1752250663700	06	EXCEEDED SALES THRESHOLD	С	14-AUG-1998
SUPERIOR STAFFING SERVICES INC	P O BOX 9057 WILLIAMVILLE, NY 14231-9057 716-631-8310	WO/F	1160908669600	06	EXCREDED SALES THRESHOLD	С	31-AUG-1998
SYMBIONT INC	1156 15TH STREET N W 6TH FLOOR WASHINGTON, DC 20005-1704 202-887-6800	BL/M	1521389353800	06	BXCEEDED SALES THRESHOLD	с	31-AUG-1997
SYSCOM DEVELOPMENT INC	#111 1110 NASA ROAD 1 HOUSTON, TX 77058 281-335-7119	BL/M	1760264569300	05	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
SYSTEMS WEST COMPUTER RESOURCES INC	STE-A 300 136 SOUTH MAIN SALT LAKE CITY, UT 84101 801-364-7900	WO/F	1870425813800	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
TAYLOR & HILL ASSOCIATES INC	PO BOX 1148 PEARLAND, TX 77588 281-997-7730	ні/м	1742069034300	06	EXCEEDED SALES THRESHOLD	c ·	31-AUG-1997
remporary connection, the	P.O. BOX 1067 HOUSTON, TX 77251-1067 713-493-5554	WO/F	1760084354801	. 06	EXCEEDED SALES THRESHOLD	R	1-FEB-1996
TERRA-MAR INC	11050 ABLES LN DALLAS, TX 75229 972-488-8800	AI/M	1742148149400	05	EXCEEDED SALES THRESHOLD	R	22-JUL-1997

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VENDOR NAME	ADDRESS	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
TEXAS MOVING COMPANY INC	908 NORTH BOWSER ROAD RICHARDSON, TX 75081 214-234-6371	WO/F	1752058391900	96	EXCEEDED SALES THRESHOLD	R	1-MAR-1996
TEXCOM INC DBA TEXCOM FIELD SERVICES	8200 PROFESSIONAL PLACE STE S-112 LANDOVER, MD 20785 301-794-4400	BL/M	1521261968600	06	EXCEEDED SALES THRESHOLD	R	15-MAR-1996
TRAMEX TRAVEL	4505 SPICEWOOD SPRINGS RD STE 200 AUSTIN, TX 78759 512-343-2201	HI/M	2572663896500	06	EXCEEDED SALES THRESHOLD	R	1-JAN-1997
TRAVEL AGENCY IN THE PARK	1221 LAMAR STREET STE 718 HOUSTON, TX 77010-3015 713-650-8080	WO/F	1760067165900	06	EXCEEDED SALES THRESHOLD	R	3-NOV-1997
TREES INC	P O BOX 38038 HOUSTON, TX 77238-8038 713-692-6371	WO/F	1741185584800	06	EXCEEDED SALES THRESHOLD	R	1-SEP-1996
TRI-COR INDUSTRIES INC	J R CLARY 2900 EISENHOWER AVE STE 500 ALEXANDRIA, VA 22314 301-731-6140	HI/M	1521271616900	06	EXCEEDED SALES THRESHOLD	R	4-OCT-1995
UNGER AND ASSOCIATES INC	STE 3600 325 N ST PAUL DALLAS, TX 75201-3989 214-965-8000	ні/ғ	1061140547200	06	EXCEEDED SALES THRESHOLD	R	9-APR-1996
UNIGLOBE DYNAMIC TRAVEL INC	11 GREENWAY PLAZA STE 530 HOUSTON, TX 77046-1102 713-621-3833	NO/F	1760191762200	06	EXCEEDED SALES THRESHOLD	c	7-AUG-1997
VANIR CONSTRUCTION MGMT INC	980 9TH ST #900 SACRAMENTO, CA 95814-2719 916-444-3700	HI/M	1953614238300	06	EXCEEDED SALES THRESHOLD	R	20-MAR-1996
VARA CHEVROLET INC, DOMINGO	P O BOX 14534 SAN ANTONIO, TX 78214-2892 210-924-2000	ні/м	1742554766200	07	EXCEEDED EMPLOYEE THRESHOLD	·R	1-JUL-1996
VILLAGE FORD OF LEWISVILLE	1144 N STEMMONS FRWY LEWISVILLE, TX 75067 214-221-2900	BL/M	1752385185900	07	EXCEEDED EMPLOYEE THRESHOLD	R	18-JAN-1996

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<sup>\*</sup> R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
WILLIAMS-RUSSELL & JOHNSON INC	771 SPRING STREET NORTHWEST ATLANTA, GA 30308 404-853-6800	BL/M	1581269958300	05	EXCEEDED SALES THRESHOLD	R	1-MAR-1996
WORLD SERVICE COMPANY	P O BOX 62225 AMF HOUSTON, TX 77205-2225 281-580-3395	AS/M	1760052000500	06	EXCEEDED SALES THRESHOLD	С	17-SEP-1996
WORLD-WIDE TRAVEL SERVICE INC	2228 COTTONDALE LANE STE 200 LITTLE ROCK, AR 72202 501-378-1211	WO/F	1710529720800	06	EXCEEDED SALES THRESHOLD	c .	4-OCT-1995



#### SECTION IX - GRADUATION OF HISTORICALLY UNDERITILIZED BUSINESSES

(B) REVENUE REPORT FOR GRADUATED VENDORS BY AGENCY

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# GENERAL SERVICES COMMISSION REVENUE REPORT FOR GRADUATED VENDORS BY AGENCY FOR FISCAL YEAR 2000 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

#### HUB REVENUE REPORT SUMMARY

AMOUNT IN HEAVY CONSTRUCTION(01):	\$0.00
AMOUNT IN BUILDING CONSTRUCTION (02):	\$0.00
AMOUNT IN SPECIAL TRADE CONSTRUCTION(03):	\$0.00
AMOUNT IN FINANTIAL AND ACCOUNTING SERV. (04):	\$0.00
AMOUNT IN ARCHITEC.ENG./SURVEYING SERV.(05):	\$0.00
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV. (06):	\$8,338,751.14
AMOUNT IN COMMODITIES WHOLESALE(07):	\$0.00
AMOUNT IN COMMODITIES MANUFACTURERS (08):	\$0.00
AMOUNT IN MEDICAL(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$8,338,751.14
AMOUNT FOR ASIAN MALES:	\$0.00
AMOUNT FOR ASIAN FEMALES:	\$0.00
TOTAL AMOUNT FOR GRADUATED ASIAN HUBS:	\$0.00
AMOUNT FOR BLACK MALES:	\$0.00
AMOUNT FOR BLACK FEMALES:	\$0.00
TOTAL AMOUNT FOR GRADUATED BLACK HUBS:	\$0.00
AMOUNT FOR HISPANIC MALES:	\$8,326,730.62
AMOUNT FOR HISPANIC FEMALES:	\$0.00
TOTAL AMOUNT FOR GRADUATED HISPANIC HUBS:	\$8,326,730.62
AMOUNT FOR NATIVE AMERICAN MALES:	\$0.00
AMOUNT FOR NATIVE AMERICAN FEMALES:	\$0.00
TOTAL AMOUNT FOR NATIVE AMERICAN HUBS:	\$0.00
TOTAL AMOUNT FOR WOMEN OWNED HUBS:	\$12,020.52

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT
			· · · · · · · · · · · · · · · · · · ·			
320	AMERICAN HOUSEKEEPIN	WO/F	17524231788	. 06	EXCEEDED SALES THRESHOLD	\$5,132.5 <b>2</b>
324	AMERICAN HOUSEKEEPIN	WO/F	17524231788	06	EXCEEDED SALES THRESHOLD	\$6,888.00
VENDOR TOTAL:	\$12,020.52					
212	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$24,322.61
212	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$4,845.12
222	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$62.72
232	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,733.80
302	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$44.10
302	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$233.24
303	ANALYTICAL COMPUTER	нт/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$268.52
304	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$795.00
304	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$78,496.00
304	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$24,950.11
305	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$947.66
306	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEBDED SALES THRESHOLD	\$7,801.78
312	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,865.92
313	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$201.00
313	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$209,217.22
313	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,270,156.21
313	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$28,506.87DB
320	ANALYTICAL COMPUTER	HI/M	25841208694	05	EXCEEDED SALES THRESHOLD	\$49.00
320	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$125.00
320	ANALYTICAL COMPUTER ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$8,614.20
323	ANALYTICAL COMPUTER ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,017.00
323 323	ANALYTICAL COMPUTER	HI/M HI/M	25841208694 25841208694	06 06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$1,949.00
323	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$12,360.00 \$14,559.00
323	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,986.00
323	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$665.00
324	ANALYTICAL COMPUTER	ні/м	25841208694	06	BXCEEDED SALES THRESHOLD	\$3,410.00
324	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$240.00
324	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$8,592.95
324	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$10,850.00
324	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$10,080.00
324	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$97,737.65
324	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCREDED SALES THRESHOLD	\$1,151.50
327	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$225,719.78
330	ANALYTICAL COMPUTER	нт/м	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$6,952.12
338	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$696.78
340	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,679.32

<sup>\*\*</sup> PLEASE SEE HUB GRADUATION REPORT FOR GRADUATION DATES \*\*

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION	
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT
356	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$421.40
362	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$10,628.10
367	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,546.04
401	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,308.30
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$725.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$63,805.90
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$6,684.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$359.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$649.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$48,457.00
405	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$462.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,748.10
405	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$11,687.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$850.00
105	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$13,197.00
405	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,919.00
105	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$22,110.00
105	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$148.00
109	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$282.24
111	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$482.00
111	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$729.12
£51 .	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,422.56
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$201.46
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$627.00
153	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,054.00
153	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$225.00
<b>153</b>	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,926.00
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$4,602.95
.53	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$11,076.94
53	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$645.00
54	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$276.36
55	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$9,497.18
55	ANALYTICAL COMPUTER	HI/M	25841208694	06		· ·
69	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$372.40 \$225.40
75	ANALYTICAL COMPUTER	HI/M	25841208694	06		•
76	ANALYTICAL COMPUTER	HI/M	25841208694 25841208694	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$815.36
78	ANALYTICAL COMPUTER	HI/M	25841208694	06 06		\$800.00
80	ANALYTICAL COMPUTER	HI/M	25841208694 25841208694	06	EXCEEDED SALES THRESHOLD	\$279.00
80	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$493.00
01	ANALYTICAL COMPUTER	HI/M	25841208694		EXCEEDED SALES THRESHOLD	\$2,422.56
01	ANALYTICAL COMPUTER	HI/M		06	EXCERDED SALES THRESHOLD	\$8,164.00
01	ANALYTICAL COMPUTER	HI/M HI/M	25841208694 25841208694	06	EXCEEDED SALES THRESHOLD	\$16,005.00
01	ANALYTICAL COMPUTER	HI/M		06	EXCEEDED SALES THRESHOLD	\$3,760.00
~-	THE CONFOLER	. 61/19	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,755.00

<sup>\*</sup> PLEASE SEE HUB GRADUATION REPORT FOR GRADUATION DATES \*\*

agency	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT
	·					ANOUNT
501	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$18,331.00
501	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$253,987.90
501	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$697.76
501	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$10,891.17
503 .	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,026.24
504	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$139.16
504	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$139.16
506	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,980.00
511	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$444.92
515	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,091.90
517	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$12,357.80
529	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,307.90
529	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$11.76
530	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$1,652.50
530	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$420.00
530	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$11,078.00
530	ANALYTICAL COMPUTER	нт/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,591.00
530	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$70.00
551	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	
555	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$54,669.30
556	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$34,498.94 \$7,288.26
582	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	· ·
582	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$75.00 \$20.40
582	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$20.40 \$227,430.48
601	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$8,651.00
601	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$3,368.00
601	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$649,595.00
601	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$16,170.00
601	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	, ,
655	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$408.00 \$3,119.34
658	ANALYTICAL COMPUTER	нт/м	25841208694	06	EXCEEDED SALES THRESHOLD	· ·
665	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$416.50
694	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$277.34
696	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$8,767.08
696	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$36,312.80
701	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$77.70
701	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$337,461.80
711	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$358.68
713	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$16,341.50
714	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$13,297.62
714	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$5,112.66
714	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$6,167.00
714	ANALYTICAL COMPUTER	HI/M				\$1,507.00
. +.4	WANTITICAN COMPUTER	MI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$930.00

<sup>\*\*</sup> PLEASE SEE HUB GRADUATION REPORT FOR GRADUATION DATES \*\*

	VENDOR	ETHNICITY/ VID		CATEGORY	GRADUATION		
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	
715	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$34,474.44	
715	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$13,700.40	
718	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$25,326.14	
719	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$83,606.72	
719	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$641.90	
721	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,228.00	
721	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	÷ \$172.48	
721	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$340.00	
723	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$409.64	
723	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD		
723	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$527,699.59 \$583,751.87	
729	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD		
730	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$280.28	
731	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,331.02	
732	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$87,861.90	
733	ANALYTICAL COMPUTER	HI/M	25841208694	06		\$30,239.86	
733	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$51,825.34	
733	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,667.19	
34	ANALYTICAL COMPUTER	HI/M	25841208694		EXCEEDED SALES THRESHOLD	\$34,805.00	
735	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$5,240.06	
736	ANALYTICAL COMPUTER	HI/M		06	EXCEEDED SALES THRESHOLD	× \$9,042.46	
37	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,777.32	
39	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,538.20	
42	ANALYTICAL COMPUTER	HI/M	25841208694	. 06	EXCEEDED SALES THRESHOLD	\$123,760.28	
42	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$74,574.08	
43	ANALYTICAL COMPUTER		25841208694	06	EXCEEDED SALES THRESHOLD	\$1,136.80	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$5,319.44	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$416.50	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$220.00	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$31,119.00	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$17,548.97	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,090.40	
43		HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,237.94	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,346.00	
43	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,115.00	
	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$141.00	
44	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$210.00	
45 =1	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$6,331.78	
51	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$15,411.48	
93	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$199.00	
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$286.00	
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$325,057.18	
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$826.14	
53	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$915.00	

PLEASE SEE HUB GRADUATION REPORT FOR GRADUATION DATES \*\*

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION	
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCREDED SALES THRESHOLD	\$155.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$135.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$740.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,583.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$964.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$253.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$846.00
753	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,573.00
754	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,010.38
759	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$381.22
760	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$50,885.58
760	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$395.92
763	ANALYTICAL COMPUTER	ні/м	25841208694	06	EXCEEDED SALES THRESHOLD	\$2,067.80
763	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$45.08
764	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$3,453.52
765	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$5,878.04
771	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$1,757.14
772	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$90.00
781	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$841.00
781	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$55,128.92
781	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$362.00
784	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$7,645.96
785	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$4,550.14
787	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$4,350.14 \$14,267.82
788	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	
789	ANALYTICAL COMPUTER	HI/M	25841208694	06	EXCEEDED SALES THRESHOLD	\$31,835.30 \$2,027.62

VENDOR TOTAL: \$8,326,730.62

TOTAL NUMBER OF HUBS THIS FISCAL YEAR :

TOTAL REVENUE HUBS RECEIVED THIS FISCAL YEAR : \$8,338,751.14

<sup>\*\*</sup> PLEASE SEE HUB GRADUATION REPORT FOR GRADUATION DATES \*\*

# ATTACHMENT 1 STATE DEPOSITORY LIBRARIES LISTING

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## FY '00 ANNUAL HUB REPORTS AVAILABLE AT TEXAS STATE DEPOSITORY LIBRARIES

ATTACHMENT I to HUB REPORT

CITY	LIBRARY NAME	PHONE NUMBER
Abilene	Abilene Public Library	(915) 677-2474
Alpine	Sul Ross State University	(915) 837-8124
Amariilo	Amarillo Public Library	(806) 378-3054
Arlington	University of Texas at Arlington	(817) 273-3000
Austin	Legislative Reference Library	(512) 463-1252
	Texas State Library	(512) 463-5455
	University of Texas at Austin	(512) 495-4400
	University of Texas at Austin	(512) 471-7726
	Tariton Law Library	` '
Beaumont	Beaumont Public Library	(409) 838-6606
	Lamar University	(409) 880-8118
Brownsville	University of Texas at Brownsville	(210) 544-8220
Canyon	West Texas A&M University	(806) 651-2205
College Station	Texas A & M University	(409) 845-8111
Commerce	Texas A & M University - Commerce	(903) 886-5716
Corpus Christi	Corpus Christi Public Library	(512) 880-7000
	Texas A & M University at Corpus Christi	(512) 994-2623
Dallas	Dallas Public Library	(214) 670-1400
	Southern Methodist University	(214) 768-2331
Denton	Texas Woman's University	(940) 898-2665
	University of North Texas	(940) 565-2870
Edinburg	University of Texas - Pan American	(210) 381-3306
El Paso	El Paso Public Library	(915) 543-5413
	University of Texas at El Paso	(915) 747-5683
Fort Worth	Fort Worth Public Library	(817) 871-7706
	Texas Christian University	(817) 921-7669
	74 (1997)	

Source: http://www.tsi.state.tx.us/statepubs/depositories.html

# FY '00 ANNUAL HUB REPORTS AVAILABLE AT TEXAS STATE DEPOSITORY LIBRARIES

ATTACHMENT I to HUB REPORT

CITY	LIBRARY NAME	PHONE NUMBER
Houston	Houston Public Library	(713) 247-2700
	Rice University	(713) 527-4022
·	Texas Southern University	(713) 527-7147
	University of Houston	(713) 743-9800
	University of Houston at Clear Lake	(713) 283-3930
Huntsville	Sam Houston State University	(409) 294-1613
Kingsville	Texas A & M University at Kingsville	(512) 595-3416
Laredo	Texas A & M International University	(210) 326-2400
Lubbock	Texas Tech University	(806) 742-2261
Nacogdoches	Stephen F. Austin State University	(409) 468-4101
Odessa	Ector County Library	(915) 332-6502
	University of Texas of the Permian Basin	(915) 552-2371
Prairie View	Prairie View A & M University	(409) 857-2012
Richardson	University of Texas at Dallas	(214) 883-2950
San Angelo	Angelo State University	(915) 942-2222
San Antonio	Saint Mary's University	(210) 436-3441
	San Antonio Central Library	(210) 207-2500
	Trinity University	(210) 736-8121
	University of Texas at San Antonio	(210) 691-4570
San Marcos	Southwest Texas State University	(512) 245-2133
Stephenville	Tarleton State University	(817) 968-9246
Tyler	University of Texas at Tyler	(903) 566-7340
Victoria	University of Houston at Victoria	(512) 572-6421
Waco	Baylor University	(254) 710-1268
Wichita Falls	Midwestern State University	(817) 689-4165
OUT OF STATE	Library of Congress	(202) 707-5243
	State Documents Section	(-52) / 5/ 52-15
	Exchange and Gift Division	
·	Washington, DC 20540	

Source: http://www.tsl.state.tx.us/statepubs/depositories.html

# ATTACHMENT 2 HUB REPORTING PROCEDURES

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# HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

#### **GENERAL INFORMATION**

According to the Texas Government Code, Title 10, Subtitle D, Section 2161, the General Services Commission (GSC) is responsible for managing the State's Historically Underutilized Business (HUB) Program for ethnic minority and women-owned businesses. GSC, along with the Comptroller of Public Accounts, is required to prepare a 6-month (Semi-Annual) and a 12-month (Annual) statewide-consolidated HUB Report of total expenditures. The report identifies the purchases in six (6) procurement categories described as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also identifies total dollar amount of contracts awarded, the total dollar amount of contracts awarded to GSC-certified HUBs by each state agency and institution of higher education. This report must be submitted to the Governor, the presiding officer of each House of the Legislature, the members of the Legislature, and the Joint Committee.

## REPORTING FORMAT FOR THE SEMI-ANNUAL AND ANNUAL HUB REPORTS

The HUB Report is printed on 8 1/2" x 11" paper. The format for the HUB Report reflects six (6) procurement categories and six (6) unadjusted HUB goals which are further broken down into "Adjusted HUB Goals" and "Other HUB Goals". The report shows one agency per individual page. The approved-Comptroller assigned object (expenditure) codes included in compiling the HUB Report are identified on **Attachment A.** 

The Semi-Annual and Annual HUB Reports are now available for a fee through an ordering process. The statewide HUB report is also available on the Internet via the following web address: http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/index.html.

Legislation mandates that the HUB Report contains total expenditure data for all funds: treasury, non-treasury (local funds), subcontract and procurement card data. Each agency and institution of higher education is held accountable for the data reported by their respective agency or institution. **Treasury** data will be reported to the GSC by the Comptroller's Office for each agency and institution of higher education. **Non-treasury** data, **subcontract** data, and **procurement card HUB purchases** must be reported to the GSC by each agency and institution of higher education. GSC will receive the expenditure data as an e-mail attachment in either an ASCII or text format. The GSC's established reporting format is outlined within these procedures. The expenditure data received will be merged to compile the HUB Report.

The following object codes will be excluded: Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", object codes 7297, 7303, 7382, and 7421. See **Attachment A or visit our website** at http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/atcha.html for a list of Comptroller-assigned object codes used in compiling the HUB Report. These codes have been identified in the Texas Disparity Study conducted by the National Economic Research Associates, Inc. (NERA) and administered by the Comptroller's Office. Interagency payments made to other state agencies and institutions of higher education are excluded when an agency uses the Comptroller-assigned identification number for payments. **This does not include the agency's Comptroller-assigned federal identification number.** The agency's assigned identification number is in the following format: prefix digit (one digit), base number (nine digits), check digit (one digit), and mail code (three digits). The 9-digit base number for all state agencies and institutions of higher education is the 3-digit agency code repeated three times.

#### EXAMPLE:

GSC's Comptroller assigned PIN is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. In addition, payments to Texas Industries for the Blind and Handicapped (TIBH) using vendor identification number 1-741976051-1 are also excluded.

The treasury, non-treasury, subcontract, and term contract data received for the 12-month reporting period (September 1, 2000 - August 31, 2001) for Fiscal Year 2001 (FY '01) Annual HUB Report will be consolidated and programmed by GSC. The system will electronically cross reference the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All PIN/VID number matches will be used to record each agency's and institution's total dollar amount of contracts awarded to certified HUBs. The FY '01 Annual HUB Report will show the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs for each state agency, institution of higher education, and the State as a whole. For compiling the HUB Report, minority women certified as HUBs will be counted as an ethnic minority. The "Woman" category will include all American Women other than Black, Hispanic, Asian Pacific, or American Indian. The GSC HUB Certification Directory tracks businesses by ethnicity and gender.

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the GSC according to these reporting procedures and legislative mandated timelines. The summary of these payments will form the total expenditure for each agency from which the percentage of the HUB purchases is derived. If the due date for HUB Report data is on a weekend (i.e., Saturday or Sunday), all data will be due on the weekday (Friday) prior to the weekend.

### Statewide Reporting Period

### 6 Month Report (Semi-Annual)

Submit data paid during this range HUB Report data submittal timeline HUB Report available after

September 1 March 15 through February 28 or 29 (Current FY) (Current FY)

April 15

(Current FY)

### Statewide Reporting Period

### 12 Month Report (Annual)

Submit data paid during this range HUB Report data submittal timeline

September 1 through August 31 (Entire Current FY)
September 15 (Current Annual Year)
October 15 (Current Annual Year)

HUB Report available after

### Data included in HUB Report:

- Expenditure Codes Only records with allowed object codes are processed (see Attachment A of these
  procedures for a list of Procurement Categories to be used for compiling the HUB Report).
   NOTE: The only exception is 7391 (Central Supply Store) which may only be used by agency 303 (GSC).
- Treasury The total expenditure data reported is based on funds maintained in the State Treasury
  which are paid through and reported by the Comptroller's Office to the GSC for each state agency or
  institution of higher education.
- Non-Treasury The total expenditure data reported is based on funds paid, compiled and reported to GSC by the contracting state agency or institution of higher education which are not maintained in the State Treasury (i.e. local funds).
- Sub-Contractor The data reported is based on payments made by a Non-HUB Prime Contractor, Vendor or Supplier under contract with a state agency or institution of higher education to a HUB Subcontractor certified by GSC. The contracting state agency or institution of higher education must report this subcontracting data to GSC. If the Prime Contractor is a HUB contractor/vendor, it must perform at least 25% of the total value of the contract with its own or leased employees, as defined by the Internal Revenue Service, in order for the agency to receive 100% HUB credit for the entire contract. If the Prim Contractor is a HUB, then the agency should NOT report the HUB subcontracting although it is tracked. If the agency also reported the HUB Subcontracting by the HUB Prime Contractor then the agency would be getting double HUB credit. The prime HUB contractor/vendor may subcontract up to 75% of the contract with HUBs or non-HUB subcontractors.

If the HUB Prime Contractor's subcontracting plan identifies that it is planning to perform less than 25% of the total value of the contract with its own employees, the agency will receive HUB credit for the value of the contract that was actually performed by the prime HUB Prime Contractor.

The object code reported for a HUB Subcontractor payment should be based on the object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency or institution is reporting HUB Subcontractor data, the agency must report the HUB Subcontractor payment identifying the same object

code used to pay the Non-HUB Prime Contractor. The Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency or institution. GSC uses the total paid within an object code to identify the Non-HUB Prime dollars spent and derive at a percentage for HUB Subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code, the HUB subcontracting records will be identified as inaccurate and will be rejected.

- DIR Data Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each agency or institution of higher education who purchases goods and services through DIR's Cooperative Contracts Program. An agency or institution of higher education reporting non-treasury funds should not report DIR purchases. The Comptroller will report these purchases for each agency or institution. If non-treasury funds are used to pay DIR, DIR will receive these funds and deposit them in the State Treasury. The payments to the vendors will then be made by DIR with treasury funds. DIR staff enters the purchasing agency's or institution's number, in the USAS "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's or institution's number from the field and replaces DIR's agency number 313 for all purchases made through DIR's Cooperative Contracts Program. This will include the reporting of the agency's or institution's non-treasury purchases as well as the treasury data, as a DIR purchase.
- ◆ TPFA Data Reported by the Comptroller's Office on behalf of the Texas Public Finance Authority (TPFA) for each agency or institution of higher education who finance large purchases through TPFA. The TPFA staff enters the purchasing agency's or institution's 3-digit number participating in the master lease-purchasing program into the USAS "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735 Appropriation 05755 by the Texas Public Finance Authority. The Comptroller's Office then reports it to GSC with the treasury data.
- Interagency Payments Interagency Payments are excluded if the agency's or institution's Comptroller-assigned identification (PIN) number is used for payment, NOT the federal identification number. The 9-digit base number for all state agencies/institutions is recognized as agency's 3-digit agency code which is then repeated three times as shown in the example below:

### **EXAMPLE:**

GSC's Comptroller assigned PIN is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. Payments to Texas Industries for the Blind and Handicapped (TIBH), vendor identification number 1-741976051-1 are excluded provided that the VID listed here is used for the payment.

- ◆ Term Contract If the payment is identified as a Term Contract, it is excluded from each agency's/institution's total expenditure base and shown as a separate line item. In accordance with legislation, Term Contracts will be subtracted from each agency's/institution's base totals and will be shown under GSC's Central Procurement Services. Purchase Category Codes (PCC) identify Term Contracts. The Vendor Identification (VID) is also verified as a term contract vendor against GSC purchase order history file. Listed below are the PCCs used to identify a term contract:
  - A Purchase of items from GSC term contracts using the GSC automated purchasing system (Automated purchase orders). See GSC Rule 1TAC 113.10 GSC Term Contract Purchase.
  - B Purchase of a pre-scheduled bid opening date, allowing the GSC to confirm orders for goods (e.g., calendars, groceries, fertilizer, etc.). See GSC Rule 1TAC 113.10 GSC Term Contract Purchase.
  - C Purchases from GSC Non-Automated Term Contracts using hard copy requisition/purchase order form rather than the automated purchasing system (Re: PCC "A"), (e.g., custom blank forms, custom printing on envelopes, paper, etc.). See GSC Rule 1TAC 113.10 GSC Term Contract Purchase.
  - J Purchases of books and other library materials on contracts (Term Contract Commodity Class 715). See GSC Rule 1TAC 113.10 - GSC Contract Purchase.

- Note 1: To report non-treasury term contracts use "A", "B", "C", or "J" as the "1 character" type of record. Non-treasury dollars are still coded "N" and non-treasury and treasury subcontracting dollars are still coded "S". Please refer to pages 17-18 of these procedures for information regarding the format for submitting non-treasury and/or subcontracting data.
- Note 2: The procurement card is a payment method and its use is not to circumvent any statutory or regulatory purchasing requirement, (e.g., the use of CMBL for obtaining three bids with a minimum of two bids from HUBs and QISV purchasing procedures). Procurement card purchases using treasury funds are identified using PCC "H" (not PCC "A") and procurement card purchases using non-treasury funds are identified through payment identifier "N", and the Bank of America's (BOA) VID number. If the payment identifier or BOA's VID number is identified as a procurement card purchase, it will remain in each agency's and universities' total expenditure base.

### STATE OF TEXAS UNADJUSTED HUB GOALS

Effective FY '96, the State of Texas no longer has an overall HUB goal. There are six procurement categories and each procurement category has an unadjusted (overall) goal which is further divided into two sub goals (adjusted HUB goal and other HUB goal), see table below. The six procurement categories and HUB goals are based on the results of the Texas Disparity Study, which was administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA) in December 1994. The Texas Disparity Study HUB goals were determined based on availability and utilization of HUBs. Texas law mandated GSC to promulgate rules to implement the results of the study. These goals were adopted by GSC and became effective in October 1995. The current six procurement categories for the State of Texas are Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Contracts. Each unadjusted HUB goal for each Procurement Category is further divided into two sub goals: Adjusted HUB and Other HUB goals as follows:

Procurement Category	Unadjusted HUB Goal	Adjusted HUB Goal (Underut lized)	Other HUB Goal (Overutilized)
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

HUB Groups are identified as follows:

Al = American Indian

AS = Asian Pacific American;

BL = Black American;

HI = Hispanic American;

WO = American Woman (all women excluding AI, AS, BL, and HI women).

For more details on HUB Goals (Adjusted (Underutilized) & Unadjusted (Overutilized)), please refer to the Texas Disparity Study. GSC HUB Rules and the GSC Chairman's letter dated September 13, 1995, regarding "Implementation of New HUB Rules, 1TAC 111.11-111.24".

### **MULTIPLE PIN/VID NUMBERS**

State agencies and universities will receive HUB credit for payments made to HUBs, who are actively certified by GSC during the reporting period. This is determined by ensuring that the 11-digit VID number used for certification matches the same 11-digit VID number used for issuing the purchase order and identifying the same VID for payments.

The GSC HUB Certification/Compliance Program uses an 11-digit VID number as the certification number and assigns a 5-digit vendor number. Both the 11-digit VID and the 5-digit vendor number are printed on the HUB certificate. State agencies and universities may search for HUBs by using the 11-digit VID number, the 5-digit vendor number, vendor's name, HUB Category or Commodity Code (effective 12/01/99). Please see the GSC electronic HUB Directory is located at the following Internet address: <a href="http://www.gsc.state.tx.us/cmbl/hubonly.html">http://www.gsc.state.tx.us/cmbl/hubonly.html</a>. Listed below are the two digit HUB category codes:

- O1 Heavy Construction other than Building Contracts
- > 02 Building Construction, including General Contractors and Operative Builders
- > 03 Special Trade Construction
- O4 Financial and Accounting Services
- > 05 Architectural/Engineering and Surveying Services
- > 06 Other Services including Legal Services
- > 07 Commodities Wholesale
- > 08 Commodities Manufacturers
- > 09 Medical

Note: This is in addition to the commodity code class and item search for all vendors available on the Centralized Master Bidders List (CMBL), located at the following Internet address: <a href="http://www.gsc.state.tx.us/cmbl/cmblhub.html">http://www.gsc.state.tx.us/cmbl/cmblhub.html</a>

The GSC Certification/Compliance Team accesses the Comptroller's Texas Payee Identification System (TPIS) to verify the payment history under the VID number submitted by the vendor on the HUB Certification application (This verification does not automatically confirm the correct assigned VID).

GSC follows the same guidelines for VID numbers set by the Comptroller's Office based on the type of ownership. Sole proprietorships are identified by an assigned federal EIN number or a social security number. If the 9-digit base is a federal VID Employer Identification Number (EIN), then the prefix digit is a one (1). If the nine digit base is a Social Security Number (SSN), then the prefix digit is two (2). If the 9-digit base is a Comptroller assigned temporary number, then the prefix digit is a three (3).

If an agency determines that there is a VID number discrepancy between GSC's certification, the Comptroller's, and/or the agency's payment records for a vendor, the agency should notify the vendor and GSC Certification Team at (512) 463-5872 or 1-888-863-5881. Research will be conducted by GSC's Certification Team, and the vendor record will be updated accordingly. GSC will list the most current number as the active number based upon the documentation received from the applicant for certification. Notification to the requesting agency regarding the correct VID number for the certified HUB will be rendered by GSC's Certification Team. Once the research is complete, the Comptroller's Office and the agency's Accounting Office must also update the vendor's record by inactivating or deleting multiple or old PIN/VID numbers.

### **HUB APPLICATION PROCESSING TIMELINES**

GSC is committed to processing all thoroughly completed HUB applications received within 30 days. To be certified as a HUB, the applicant must meet all the eligibility requirements under the HUB Program including active participation and control in the management of the business' affairs. Due to the high volume of applications traditionally received in the last month of the reporting periods (February and August), GSC must implement a cut-off date in order to guarantee the processing. All thoroughly completed applications received within the timelines outlined below will be processed and included in compiling the HUB Report.

Fiscal Year Report Timelines	Agency Submittal	GSC Application Processing
9/1/ (Current FY) - 2/29/ (Current FY)	2/15/ (Current FY)	3/15/ (Current Annual Year)
9/1/ (Current FY) - 8/31/ (Current FY)	8/15/ (Current FY)	9/15/ (Current Annual Year)
		,

### **HUB CERTIFICATION AND COMPLIANCE PROCEDURES**

The objective of the HUB Certification and Compliance Program is to ensure that all eligible HUBs who apply for HUB certification are certified, and those businesses are audited to maintain the integrity of the certification program. All applications received for certification or recertification are entered into GSC's internal Certification Application Tracking Database, and are visually checked for completeness, original signatures, and the submission of all required documents. The Certification Application Tracking Database assists GSC in determining the status of any application from the initial date of receipt to the date processed. The Certification Team makes determinations of eligibility through a certification/compliance review.

The Commission will conduct a compliance review of <u>all applicants</u> seeking initial certification and/or renewal of certification (if necessary). The Commission also reserves the right conduct on-site reviews based upon the following criteria:

- > External Reporting Complaints received in writing from other state agencies, external customers or other political subdivisions.
- > Random Selection Through an internal automated selection/function by city, county, or zip code.

Compliance reviews are conducted to determine HUB eligibility during the certification process. All applications entered into the electronic HUB Directory with a "P" (PENDING) status are not approved and will not be included or counted on the HUB Report. The "P" status will be changed to "A" (ACTIVE) after the compliance review is completed and a determination is rendered that the business is eligible.

After the Certification/Compliance Team has completed the compliance review, all applicants/businesses are given the opportunity to appeal the Commission's determination of ineligibility (denial/revocation) within 30 days. Applicants that do not appeal within the time allotted will become inactive and identified with status code "X" (AUDIT REMOVAL) in the HUB database. Questions regarding the reasons for audit removal should be directed to the HUB Certification/Compliance Team at (512) 463-3419.

The HUB Reporting program identifies HUBs as follows:

- HUB CREDIT If a payment made to an 11-digit VID is identified as a GSC-Certified HUB, it is added to
  the total expenditure column and either the "Adjusted" HUB column or the "Other" HUB column.
  - Agencies will receive HUB credit for all records with approved code 'A', regardless of expiration dates.
  - Agencies will receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" if the date off is within the fiscal year or reporting period (i.e. 9/1 8/31 of the current fiscal year).
- NO HUB CREDIT If a payment made to an 11-digit VID cannot be identified as a HUB, then the
  amount is added to the total expenditure column and the Non-HUB column.
  - Agencies will not receive HUB credit for all records with the status code of "P, R or N"
  - Agencies will not receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the date off is outside reporting period (i.e. 9/1 8/31 of the previous fiscal year).

If a HUB vendor is certified at anytime during a reporting period, (i.e. 9/1 - 8/31), an agency will receive HUB credit for the entire fiscal year (retroactive). In addition, if a vendor is decertified at any time during the reporting period (i.e., beginning, middle or end of the fiscal year), your agency will still receive HUB credit for the entire fiscal year.

There are eleven Status Codes in the GSC HUB Directory. These status codes are identified below:

A - Active	I - INACTIVE TXDOT	R - Rejection
D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
G - Graduated	N - Not HUB	X - Audit Removal
O - Old VID	P- Pending a Review	

### **HUB CERTIFICATION APPLICATION (DATED 11/99)**

GSC implemented a new HUB application to prepare for the new Centralized Master Bidders' List requirements mandated by legislation. Effective September 1999, GSC moved from a " mid-level certification program " to a "full-level certification program." Under GSC's full-level certification program, businesses are now required to submit documentation to determine their eligibility. Businesses certified under the full-level certification program are approved through an on-site or a desk audit compliance review. The full-level certification program is consistent with other reputable certification entities and will assist GSC in developing a reciprocal certification initiative.

Required Documentation: Texas Government Code, Chapter 2161, authorizes the Commission to establish HUB Rules and procedures for the implementation of the HUB Certification and Compliance Program. In accordance with GSC's adopted HUB Rules, Section 111.17 (b), "If requested by the Commission, the applicant must provide any and all materials and information necessary to demonstrate active participation in the control, operation, and management of the historically underutilized business." A legible copy of each document outlined on page 7 and 8 of the HUB application titled "Required Documentation for HUB Certification" must accompany Section II of the application for the business structure as identified:

Sole Proprietorship / Self Employed:

A Business structure solely owned 100% percent by one individual identified within the eligible HUB groups, regardless of the employment of additional staff.

Partnership:

At least two or more persons, who are identified within the eligible HUB groups, own 51% percent of the assets or interest. Individuals must have proportionate interest and demonstrate active participation in the partnership's affairs.

Corporation:

At least one or more persons within the eligible HUB groups own 51% percent of all classes of stock or equitable securities.

Joint Venture:

<u>Each entity</u> involved in the joint venture must meet HUB eligibility requirements for certification (i.e., if a joint venture is made up of two sole proprietorships, each sole proprietorship will submit separate documents to identify themselves as such).

Other Legal Recognized Business Entities:

Under the Laws of the State of Texas these are businesses created for the purpose of making a profit in which 51% percent of the assets and interest or class of stock and equitable securities are owned by one or more persons within the eligible HUB groups. For example: (i.e. Limited Liability Companies/Corporations, Limited Liability Partnerships).

In accordance with House Bill 625, 75th Legislative Session, codified at Section 552,127 (a), Texas Government Code, documentation submitted in conjunction with a HUB certification and compliance review is exempt from public disclosure.

The new Centralized Master Bidders List (CMBL) and Historically Underutilized Business (HUB) applications with instructions are located at the following Internet address: <a href="http://www.gsc.state.tx.us/hubbid/forms/cmbl-app.pdf">http://www.gsc.state.tx.us/hubbid/forms/cmbl-app.pdf</a>

### EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (SEE ATTACHMENT A)

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, other expenses (7071-7086), payments of interest, payments of principal, public assistance payments, rentals and leases, utilities and salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", and object codes 7297, 7303, 7382, and 7421. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

In December, 1994, the National Economic Research Associates, Inc. (NERA) conducted the Texas Disparity Study and presented a report to the Texas Legislature as mandated by H.B. 2626, 73rd Legislature. Within this report, NERA used a list of object codes and corresponding procurement categories to conduct the study, which identified results of State agencies' expenditures and utilization with HUBs. The GSC includes only the object codes used in the Texas Disparity Study as part of the HUB Report and excludes those codes and categories, which were not included.

**IMPORTANT NOTE:** GSC requires that each state agency and institution of higher education obtain joint agreement and approval from the GSC (HUB Reporting Section) and the Comptroller's Office, Claims Division when requesting changes to the approved/included list of object codes. The requesting agency or institution of higher education should make the object code change request to the GSC HUB Reporting Section and copy the Comptroller's Office, Claims Section. If requesting a new object code, the request should be made to the Comptroller's Office, Claims Section and copy the GSC HUB Reporting Section.

GSC and the Comptroller's Office will then make the determination about whether the change to the object code or the new object code should be included or excluded in the HUB Report. It is the intent of the GSC to include only those object codes that have been identified within the 1994 State of Texas Disparity Study. Likewise, it was never the intent of the statute (H.B. 2626) to exclude any contract opportunities, which may be categorized under an excluded object code. GSC and the Comptroller's Office developed an automated HUB Report using the existing resources available through the current system. The system is consistent and measures all agencies equally. For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the agency's or institution's total expenditures. GSC encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current

way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

**Example #1 - 7666 - Medical Services and Specialties -** The Texas Department of Health (TDOH) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for TDOH to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect TDOH's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million dollar contract and the actual payments made by NHIC to clients for medical reimbursements was \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. GSC proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the included list of objects codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that TDOH can hold NHIC accountable for subcontracting with HUBs. TDOH can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2 - 7462 - Rental of Office Buildings or Office Space - The Texas Department of Human Services (TDHS) has very large leasing contracts throughout the State. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: 7277 - Cleaning Services; 7271 - Maintenance and Repair - Grounds and Land; 7266 - Maintenance and Repair - Buildings.

Breaking down the lease contracts with these included expenditure codes allows TDHS to hold the lessor accountable for subcontracting with HUBs. TDHS can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. All subcontracting must be reported under the same object code in which the Prime Contractor was paid.

### SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with GSC Rule 111.13 §(d), a state agency may also demonstrate good faith efforts under this section by including a supplemental letter with documentation as prescribed by the Commission:

- Identifying the percentage of contracts awarded to women and/or minority-owned businesses that are not certified as HUBs;
- 2. Demonstrating that a different goal from that identified in §(b) of this section was appropriate given the agency's mix of purchases;
- Demonstrating that a different goal was appropriate given the particular qualifications required by an agency for its contracts; or
- 4. Demonstrating that a different goal was appropriate given that graduated HUBs cannot be counted toward the goal.

The summary letter must outline an agency's or institution's good faith efforts regarding procurement opportunities for HUBs. The summary letter should provide a comprehensive representation of the entity's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. This letter may also document the use of graduated HUBs no longer certified by the GSC and the dollar amount of actual payments made. The format of the summary should be as follows:

- The <u>one page</u> supplemental summary letter must be an original on agency letterhead paper (standard 8½ x 11);
- The first line should be the title line, which should include the agency's 3-digit number. For example:

# "Supplemental Summary for FY '01 Semi-Annual or (Annual HUB) Report for Agency 303"

- Please do not include attachments one page only;
- Do not include date, address, or salutation line;
- Suggested font size should not be less than "10". The margins should be at least 1.5 inches;
- The supplemental summary letter must be in portrait print view;
- The agency's or institution's President, Commissioner, Board Member, Executive Director or Purchasing Director must sign the summary letter;
- The agency address, phone number and/or e-mail address should be listed in the body of the letter or contained on the letterhead;
- A point of contact and phone number should be included in the body of the letter;
- An original, unfolded, unstapled supplemental summary letter must be submitted to Angie B. Brown, GSC HUB Reporting Coordinator, for inclusion in the HUB Report by March 15<sup>th</sup> or September, 15<sup>th</sup>.

Summaries of a negative tone towards another governmental agency will NOT be published. The subject of the summary must be directly related to <u>your</u> agency's Outreach and Good Faith Efforts. Again, this **one page** supplemental summary letter is <u>not mandatory</u> but if submitted, it must be according to these guidelines and the timelines listed. See a sample summary letter on the following page.

<sup>\*\*(</sup>Please do not submit your agency's supplemental letter to the GSC HUB Programmer).



### Supplemental Summary for FY'00 Annual HUB Report for Agency 576

The following summary of activities demonstrate the Texas Forest Service's good faith efforts to improve the participation of HUB's in the agency's purchasing and contracting functions.

As a TAMU System component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program in order to enhance the agency's good faith efforts. Also, as a TAMU System component, TFS construction and renovations projects are undertaken in accordance with procedures set forth in the Texas A&M University System Procedures for Physical Plant Construction Projects, which include procedures for HUB participation.

TFS policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted General Services Commission's (GSC) rules in a effort to maximize contracting opportunities with HUBs. TFS Purchasing Procedures (supplement to TAMUS System Policies) sets forth guidelines for personnel to follow to ensure maximum opportunity to certified HUB vendors.

The TFS Purchasing Office continues to instruct and work with agency departments in utilizing GSC's CMBL/HUB vendor list in order to increase the number of HUB vendors solicited and awarded non-competitive spot purchases of less than \$2,000. The Purchasing Office also continues to maintain and utilize it's in-house computer program to monitor the number of HUB bid request solicited number of HUB responses received and number of awards made to HUB's.

Ongoing TFS out-reach efforts continue the agency's commitment to increase opportunities for HUB's. In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS is currently developing a group agency Mentor-Protégé Program that will assist HUB's and potential HUB's on how to do business with these agencies. This program's first forum, "Purchasing From The Inside" is scheduled for October 2000 in College Station, TX. In order to foster relationships with local HUB's, during FY 2001 this program will be extended to other parts of the state where these agencies have departmental/field office locations.

As part of the agency's out-reach efforts, the TFS participated in the following for FY2000:

(1) Sixth Annual Forum of Economic Opportunities in Houston, TX - Dec. 8, 1999, (2) First Economic Opportunity Forum of the New Millennium in Austin, TX - Jan. 20, 2000, (3) Doing Business in the Millennium and Beyond in Dallas, TX - April 6, 2000, (4) Government Procurement Connections 2000 in Houston, TX - April 25, 2000, (5) Fourth Annual Vendor/Hub Show in Huntsville, TX - May 2, 2000, (6) Second Congressional District Economic Opportunity EXPO 2000 in Lufkin, TX - Aug. 9, 2000

During FY 2000 the TFS was able to renew two major contracts with HUB vendors. The renewals were to Cutting Edge Communications, a certified HUB and Garcia Forestry, a non-certified minority-owned business.

Due to a severe wildfire season throughout the State of Texas this year the TFS had to execute numerous emergency purchases to support agency operations during Emergency Response Operations. These operations have to be expedited immediately upon wildfire occurrence and usually occur in remote areas of the state. These emergency conditions frequently cause situations where adequate HUB sources are not available within the time frames and locations required by the agency's emergency operations.

Tom Boggus
Associate Director

Sincerely

### SUPPLEMENTAL REPORTS (Required)

The Legislature has established reporting requirements for state agencies and institutions of higher education on contracting with HUBs. Pursuant to Senate Bill 178 codified in the Texas Government Code, Section 2161.122 § (c) state agencies shall report to the General Services Commission (GSC), the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, Chapter 2161.001 § (3) by ethnicity and gender.

HUBS PARTICIPATING IN STATE BOND ISSUANCES (REQUIRED)

1. Number of HUBs participating in state bond issuances (applicable to State of Texas Bond Issuers). This applies to agencies listed at the following internet address: <a href="http://www.brb.state.tx.us/brbpages/finance/issuers.shtml">http://www.brb.state.tx.us/brbpages/finance/issuers.shtml</a>. State agencies and institutions of higher education who issue bonds are required to report to the (GSC) the number of HUBs who participated in the agency's bond issuance, classified by group status. An authorized agency representative must sign the report (see next page for reporting format).

HUBS SUBMITTING BIDS/PROPOSALS (REQUIRED)

- 2. Number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs. State agencies and institutions of higher education are required to report to (GSC) the number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs. An authorized agency representative must sign the report. This report is not limited to construction or facilities, but tracks all HUB bids and proposals received (not HUB bids solicited or HUB Bids awarded) for the purchase of goods and services are included (see next page for reporting format). The number of bids (quotes or offers) and proposals to include and document in this reporting requirement are:
  - Delegated Purchases (informal (telephone) & formal (written)) Bids
  - ☐ Open Market (Commodity & Services) Bids
  - Qualified Information System Vendor (QISV)/Catalogue Bids
  - Request for Proposals/Competitive Sealed Proposals
  - □ Emergency Bids
  - Proprietary Bids
  - ☐ Term Contract Bids (if applicable).

3. NUMBER OF CONTRACTS AWARDED TO HUBS (REQUIRED)

Effective September 1999, State agencies and institutions of higher education are required to report to GSC the number of Contracts Awarded to HUBs for the acquisition, construction, equipping, or operational implementation of state facilities or programs. An authorized agency representative must sign this report. This report is not limited to construction or facilities, but tracks all Contracts awarded to HUBs for the purchase of goods and services. The number of contracts awarded to include in this reporting requirements are:

- Delegated Purchases (informal (telephone) & formal (written))
- Open Market (Commodity & Services)
- Qualified Information System Vendor (QISV)/Catalogue
- □ Request for Proposals/Competitive Sealed Proposals
- □ Emergency
- Proprietary
- Term Contract Bids (if applicable).

Supplemental forms are available on the internet at the following website: <a href="http://www.gsc.state.tx.us/hubbid/hub-report/fy0/hubpro.html#supplemental reports form">http://www.gsc.state.tx.us/hubbid/hub-report/fy0/hubpro.html#supplemental reports form</a>

### SUPPLEMENTAL LETTER AND SUPPLEMENTAL REPORTS TIMELINES

**Fiscal Year Report Timelines** 

9/1/(Current FY) - 2/29/(Current FY) 9/1/(Current FY) - 8/31/(Current FY) Supplemental Reports & Letters

3/15/(Current FY) 9/15(Current Annual Year) **HUB Report Available** 4/17/ (Current FY) 10/16/(Current Annual Year)

Note: The HUBs State Bond Issuances Report the HUB Bids and Proposals Received Report and the Number of Contracts Awarded to HUBS Report may be mailed or faxed to (512) 305-9072. Mail your reports and supplemental letters to:

**US Mail Delivery** 

General Services Commission Attn.: GSC's HUB Reporting Coordinator PO Box 13047

Austin, Texas 78711-3047

Hand Delivery/Overnight Delivery/Interagency Mail

Central Services Building

Attn.: GSC's HUB Reporting Coordinator, 3rd floor

Suite 307

1711 San Jacinto Austin, Texas 78701

Note: The GSC will be working collectively with the Comptroller's office to identify a tracking mechanism in

the USAS to track the contracts of each agency.

### **HUBs Participating in State Bond Issuances (REQUIRED)** (Applicable to State of Texas Bond Issuers)

Fiscal Year \_\_\_ Semi-Annual or Annual HUB Report

Agency Name			Ag	ency f	lumbe	r	_			
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Agency Name			Age	ency N	umbei	r	· <del>-</del>			
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Printed Name	-				. <u> </u>	tle	*-			Date
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Ethnic and Gender Categories	_	AS	E	3L				N	WO	·
	M	F	М	F	М	F	M	F	F	Total
Number of Contracts Awarded										
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Uthorized Signature										
uthorized Signature					Ph	one N	umber	-	•	

NOTE: The number of bids (quotes or offers), proposals and number of contracts awarded to include and document in this reporting requirement are: Delegated Purchases {informal (telephone) & formal (written)} Bids, Open Market (Commodity & Services) Bids, Qualified System Vendors (QISV)/Catalog Bids, Request for Proposal/Competitive Sealed Proposals, Emergency Bids, Proprietary Bids, and Term Contract Bids (if applicable).

### **ELECTRONIC SUBMISSION OF PAYMENT DATA**

State agencies and institutions of higher education with non-treasury funds, which <u>are not maintained</u> in the State Treasury (i.e. local funds), subcontracting, group purchasing, term contract, or procurement card purchases are <u>required</u> to submit payment data to GSC. The Payment data to compile the HUB report, must be submitted as an e-mail attachment to Victor Villegas, Systems Analyst. Below are instructions for submitting payment data as well as some additional information needed for accurate record keeping and for confirming receipt of data by GSC.

### I. Format of Electronic Data

The electronic payment information for the HUB Report **must be saved in ASCII or text format**. It is preferable that you put all of your payment data in one file, however, multiple files are acceptable, just be sure to indicate that you are submitting more than one file so we can make sure <u>ALL</u> the data submitted is included in the report. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
VID	11 characters	No dashes, spaces, or alpha characters allowed
Vendor Name	20 characters	Uppercase, with trailing spaces (no tabs, or special characters)
Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes
Dollar Amount	12 characters	Fill with leading zeroes, first 9 are whole dollars, next is a period, last 2 decimals, if negative replace the first leading zero with a dash ("-")
Type of Record	1 character	'N' for Non-Treasury, 'S' for Subcontracting, 'G' for Group Purchasing, 'A' or 'B' or 'C' or 'J' for Term Contract, 'H' for Credit Card
EVANDLE		Cai u

#### **EXAMPLE**

5 11 20	- -4- 12  1
0072915209401020BATTERIES INC	7300-00006320.88G
0072915209401020BATTERIES INC	7400-00000340.81G
0072919413818337BIO-RAD LABORATORIES	721000000000000000000000000000000000000
0072919426404653GENERAL MEDICAL CORE	73100000000093.00G
00720104064046E3MCVECCON CENTRAL MEDICAL CORE	7/3000000000684.54G
0072919426404653MCKESSON GENERAL MEI	07300000002632.90G

NOTE: The set of numbers identified above denote the number of characters for each section.

### II. Naming Files

When you save your payment data in electronic format, please use the following guidelines to name your file(s):

999\_FY#.HUB where 999 represents your agency number and "#" is the FY designator (e.g., 1 for fiscal year 2001).

EXAMPLE: 303\_FY1.HUB

#### III. E-mail

E-mail your payment data, as an attachment, to victor.villegas@gsc.state.tx.us. Please be sure to use the same data format and naming conventions described in items I and II above. Also, please make sure to include in all your e-mail correspondence, the following contact information:

- Contact Name and/or alternate Contact Names
- Agency Name
- Three digit Agency Number
- Phone Numbers
- E-mail addresse
- Number of files and records submitted

### Reminder:

In order to ensure that all of the payment data you send to GSC gets included in the HUB Report, it is imperative that you provide your contact information as indicated above so that we can confirm receipt of the data.

You may submit **test data** at anytime during the reporting period to ensure the format of the data submitted is correct. The test data must be identified as **test data**. It is recommended that the test data be submitted at least **two weeks** before the reporting timeline to verify correct format and to allow time for format changes.

If you have any questions relating to **submitting electronic payment data**, you may contact Victor Villegas at (512) 463-8157 or by e-mail at <u>victor.villegas@gsc.state.tx.us</u>.

### SPECIAL INITIATIVE REGARDING DRAFT REPORT

Starting FY'00 as a courtesy to state agencies and institutions of higher education, the GSC compiled each agency's payment data and placed it on the GSC web-site as a Draft Report for a short time. The Draft Report allows state agencies and institutions of higher education to view Sections I-VI, Section VII Summary by Agency, the Consolidated Report & Analysis of Awards by Certified HUBs, and the Agency Detail Reports in order to correct any discrepancies that may appear.

The Draft Report will become available every year before to the release of the Semi-Annual and Annual Reports for a **minimum of three days** which will be determined in the February and August HUB reporting reminder correspondence.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their Draft Report data. If the agency finds that the Draft Report is accurate, no action is necessary. If the agency discovers any inaccuracies the agency must make the necessary corrections to the original ASCII/Text file(s) submitted to GSC and resubmit the entire file(s). If the agency fails to resubmit the entire file, including the corrections, the data will be rejected. Resubmission of the corrected data and corrections must be in the same format identified in items III, II and I of Electronic Submission of Payment Data. The GSC must receive resubmission of data no later than 5:00 p.m., on the day identified in the February and August HUB reporting reminder correspondence. Any payment data received after 5:00 p.m. will be rejected.

If you have any questions on **submitting corrected file data**, you may contact Victor Villegas at (512) 463-8157 or by e-mail at <u>victor.villegas@gsc.state.tx.us</u>.

### REPORTING OF TREASURY FUNDS (DATA WILL BE REPORTED BY THE COMPTROLLER'S OFFICE FOR EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) during the reporting period from treasury funds. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report any data to GSC.

### Format for Electronically Submitting Treasury Data (Comptroller's Format) ASCII detail records with the following fields:

•	Payee/Vendor Identification	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first Eleven. No dashes, spaces or characters are allowed.
•	Agency Code	3 characters	For example, 303
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of
			object codes.
•	Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name. A, B, C, J or blank space (for non-term contracts).
•	TPFA Identifier	1 character	Y (for TPFA).
•	DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because GSC must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of A = automated term contracts, B = scheduled purchases, C = non-automated term contracts, and J = books, library reference materials on contract (class 715). The PCC for procurement card payments to Bank of America (BOA) is "H".

### REPORTING OF NON-TREASURY FUNDS (DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Non-treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) during the reporting period from non-treasury funds. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to GSC by each state agency or institution of higher education, that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported. Please exclude object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, other expenses (7071-7086), payments of interest, payments of principal, public assistance payments, rentals and leases, utilities and salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", and object codes 7297, 7303, 7382, and 7421.

## Format for Electronically Submitting Non-Treasury (local funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. The file may be e-mailed to the address on the last page of these reporting procedures.

ASCII or text detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or HW14).
•	Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
.•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	N, or A, B, C, J, G, S, or H, "N" to identify non-treasury data (including payments to Procurement Card Vendor (Bank of America); "A, B, C or J" to identify non-treasury term contracts. Do not report twice. If non-treasury and a term contract use "A, B, C, or J". "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. "G" to Identify group purchasing data. "S" to identify subcontracting data.

The following are example records submitted by agency 303:

1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
-5  20	[-4-]12
0030317514873201BAILEY BOILER WORKS	7286000004635.65N
	7286000003159.00A
000000000000000000000000000000000000000	7327000003100.00N
000000000000000000000000000000000000000	7324000001000.50H
	HOC. OUOTOOOTOO

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- In the second record, agency 303 paid vendor 24628870313 SACHEM GROUP, THE under object code
   7286 a total of \$3159.00 for a term contract payment from non-treasury funds.
- In the third record, agency 303 paid vendor 19416876654, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- In the fourth record, agency 303 made a credit card purchase from vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

### REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the PCC and the vendor identification number (VID). In accordance with legislation, the Term Contracts will be subtracted from each agency's base total and will be shown under GSC's Central Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, C and J will be used to identify the term contracts paid from treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", "C" or "J") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the GSC's Central Procurement Section.

Note: The GSC is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, C or J. If the VID for term contract payment can be verified as a term contract vendor with GSC, then it will be subtracted from the agency's or institution's base total expenditures and shown in GSC's Central Procurement Services. If the VID for a term contract payment cannot be verified as a term contract vendor with GSC, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. GSC includes the Term Contract vendor's VID number in the contract books, the microfiche distributed to agencies and institutions of higher education and on the Internet.

# REPORTING OF SUBCONTRACTOR FUNDS (DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Subcontractor Funds are payments made to GSC certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122 (b).

HUB Subcontracting double reporting is not allowed on the HUB Report. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, no more credit can be received, even if that HUB further subcontracts with another HUB.

When the prime contractor is a HUB, the contractor may satisfy the good faith effort requirement by performing at least 25% of the contract work in-house (refer to HUB PAR-A form). Any contractor that seeks to satisfy the good faith effort requirement in this manner shall report quarterly to the contracting agency or institution in the form required by the contracting agency or institution. The volume of work performed under the contract and the portion of the work that was performed in-house must be reported. If in any quarter a HUB prime contractor performs less than 25% of the contract work in-house, the HUB prime contractor shall be required to report subcontracting data as a "Non-HUB Prime Contractor" for the next quarter (refer to NON-HUB PAR form). These forms are available on the Internet at the following address: http://www.gsc.state.tx.us/hubbid/forms/index.html.

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to GSC by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to GSC-Certified HUBs should be documented, in writing, by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university must submit detail

summary records to GSC of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by GSC from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

# Format for Electronically Submitting Subcontract Data (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. subcontractor data file may be submitted by e-mail to the address on the last page of these procedures in the format outlined below.

ASCII detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or
•	Payee/Vendor Identification	11 numeric characters	numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or
•	Vendor Name	20 characters	alpha characters are allowed.  Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, precede with a dash ("-").
•	Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

## The following are example detail records submitted by agency 303:

5 11 20	1 4 1
003031760170030407777 7077	- -4- 12 1
0030317601799384BLUE BOY VENDING	7341000300000.00s
11030377726017701Dandos	
A A A A A A A A A A A A A A A A A A A	73 <b>4</b> 1000200000.00s

Note: The set of numbers identified above denote the number of characters for each section.

In the records identified, agency 303 is identifying a payment made to a HUB subcontractor. number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The GSC will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

### **AVOIDING HUB SUBCONTRACT DISCREPANCIES**

During previous HUB Reporting periods, GSC has discovered discrepancies from agencies that submitted HUB subcontracting data. GSC identifies discrepancies in the following ways:

- When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be GSC HUB certified (under the VID number in the GSC HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, GSC has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to GSC when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

# EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level <u>until</u> a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

#### First Level HUB Credit

If your agency uses a GSC-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

**EXAMPLE:** If you award a \$100,000 contract to a GSC-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

#### Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the GSC certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a GSC certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

### Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor ((1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a GSC certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a GSC certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact GSC's HUB Reporting Coordinator at (512) 463-8055.

## DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

A state agency or university should not report any non-treasury DIR purchases. The Comptroller's Office reports to GSC on behalf of DIR for each agency participating in DIR's cooperative contracts program, including purchases made for agencies using non-treasury funds. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases. An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

### TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

The Comptroller's Office reports to GSC on behalf of Texas Public Finance Authority for each agency who finances large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to GSC with the treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases. An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B.

### REPORTING OF PROCUREMENT CARD HUB PURCHASES

# Applicable only to state agencies and institutions of higher education participating in the procurement card program

### **TERM CONTRACT 946-A1**

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. Although the BOA contract was awarded using the term contract procurement method it is not a term contract because it is method of payment. These payments made to BOA VID number with treasury funds will be

reported to GSC by the Comptroller's Office for each agency. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor, BOA during the Semi-Annual and Annual HUB Reporting periods. These direct payments to BOA using non-treasury funds should be reported to GSC in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve their overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to GSC in the ASCII format below using an "H" as the type-of-record identifier.

The data file may be submitted electronically by e-mail to the address on the last page. Please see the format outlined below:

ASCII or text detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or
	Payee/Vendor Identification	44	0HW14).
	rayee/veridor identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay BOA and must be on the HUB Report's approved or included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"N" to identify non-treasury payments made to BOA for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to BOA using non-treasury funds **must** be reported to GSC by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the

procurement card as the method of payment may be reported to GSC at the option of the agency or institution of higher education. Please note that payments made to BOA using treasury funds will be reported to GSC by the Comptroller's Office for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to BOA and their HUB expenditures:

5  20	1-4-1 10 (4.1
00202104160766E4D3377 OD 3350000	
0030319416876654BANK OF AMERICA	7327000003000.00N
0030317601161528NATEX CORPORATION	7324000001000.50H
0030317514873201BAILEY BOILER WORKS	7327000001200.50H
0030324628870313SACHEM GROUP, THE	7327000000150.00H

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 19416876654, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ♦ In the second record, agency 303 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- In the third record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ♦ In the fourth record, agency 303 paid vendor 24628870313, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The BOA non-treasury payments will be added to the BOA treasury payments reported by the Comptroller for each agency for a grand total paid to BOA by each agency. The total spent with HUBs must be less than or equal to the total payments reported for BOA by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to BOA, the data will be considered inaccurate and will be rejected by the GSC HUB Reporting programs.

Note: Agencies and institutions may submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least two weeks before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

### REPORTING OF GROUP PURCHASING PROGRAM

### (DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION PARTICIPATING IN A GROUP PURCHASING PROGRAM)

State agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c) and 2155.139(b) will include a separate report to the Commission for the total dollar amount, by object code, of each group purchase that is made through the participation of this group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, GSC is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with The Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

### Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. The file may be submitted by e-mail to the address on the last page in the format outlined below:

ASCII detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e.,
•	Vendor/Payee Identification	11 numeric characters	00303 or 0HW14).  If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"G" to identify separately Group Purchases.

### The following is an example detail record submitted by agency 303:

Note: The set of numbers identified above denote the number of characters for each section.

In this record, agency 303 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

**Note:** Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

# HUB STRATEGIC PLAN PROGRESS REPORTS (Due November 30, 2001: Actual for FY '00, Actual for FY '01 and Goal for FY '02)

Note: The following report format is provided to assist your agency in preparation and completion of your agency's 2001 Annual Financial Report (AFR) due by November 30, 2001. As a courtesy reminder, the GSC will also provide this report format to agencies.

In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161.124(a), each agency is required to prepare as part of its strategic plan, a written plan for increasing the agency's use of HUBs in purchasing (goods and services) and in public works contracts (construction). The GSC in cooperation with the State Auditor's Office has developed a standard form to report your agency's strategic plan progress report. To comply with the reporting requirements of this statute, the Appropriations Bill Rider has been amended to incorporate the strategic plan progress report with the Annual Financial Report (AFR) (see the 1998-99 General Appropriations Act, page IX-93, number 10) due by November 30th each year.

On the form, please complete your actual HUB percentages as published in the State of Texas Annual HUB Report for Fiscal Year (FY) '00, FY '01 and your agency's goals for FY 02. Please refer to the FY '00 State of Texas Annual HUB Report to complete your agency's actual HUB goals for FY '01. The report may be viewed on the Internet at: http://www.gsc.state.tx.us/hubbid/hub\_report/fy0/index.html.

The hard copy version of the FY '00 State of Texas Annual HUB Report will be mailed after October 16, 2000 only to the agencies that submitted order request forms and will be made available on the Internet after October 16, 2000. Please refer to the FY '00 Annual HUB Report to complete your agency's actual HUB goals for FY '00. HUB Goals for FY '01 should be based on the Texas Disparity Study and GSC Rule 111.13. Each agency should determine and approve which HUB goals to use. Whether to use the unadjusted/overall goal or the adjusted HUB and/or other HUB goals for each of the six procurement categories.

The information shown shall be included within the AFR in "Schedule 4, HUB Strategic Plan Progress Report" for state agencies and in "Schedule D-8, HUB Strategic Plan Progress Report" for institutions of higher education. The HUB Strategic Plan Progress Reports are due by November 30, of each year in the format shown below pursuant to Texas Government Code, Title 10, Subtitle D, Section 2161.124 (b). As each agency may have set internal deadlines to complete the AFR, please ensure the distribution of the completed form is coordinated through your agency's Fiscal Office before November 30. Please do not submit your report to the GSC. The HUB Strategic Plan Progress Report format is below:

Sample Agency (000) SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report For the Fiscal Year Ended August 31, 2001

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '99	Actual for FY '00	Goal for FY '01
Heavy Construction other than building contracts	3 8	11.00	
Building Construction, including general contractors & operative builders contracts			
Special Trade Construction contracts			
Professional Services contracts			
Other Services contracts			
Commodities contracts			

Prepared By:	Approved:
(Signature Approval)	(Signature Approval)
Printed Name:	Printed Name:
Phone Number:	Phone Number:

### HUB REPORT ORDER FORM

During previous fiscal years, the GSC distributed two courtesy copies of the reports to the Executive Officer and Purchasing Director of each agency and institution of higher education. Effective FY '99, the GSC will provide copies of the HUB Report to agencies and institutions of higher education under a cost recovery advance ordering process. Internet access of the HUB Reporting data is free and is highly encouraged. The following reports will be available during FY '00 to view or download from the web address: http://www.gsc.state.tx.us/hubbid/hub\_report.

- FY '00 Annual HUB Report
- FY '01 Semi- Annual HUB Report (available at 5:00 p.m., April 17,2000)

According to Chapter 2161.121(e) of the Texas Government Code, Title 10, and GSC Rule 111.16, the GSC will provide members of the Joint Select Committee on HUBs with copies of the Semi-Annual and Annual HUB Reports. For the Semi-Annual and Annual HUB Reports, GSC will mail copies to the Presiding Officers of each House, the Joint Select Committee on HUBs, members of the House and members of the Senate who request copies. Additionally, by law, the GSC shall deposit copies of both reports in the State Law Library.

To receive a bound copy of the HUB Report, please complete and return the HUB Report order form provided below to GSC HUB Reporting Coordinator. For the Semi-Annual HUB Report, order forms are to be submitted prior to April 15 and for the Annual HUB Report prior to September 15. GSC must receive your order forms before the dates indicated to establish an appropriate printing volume. Copies of the HUB report will be mailed to **the ship-to address only**. It is the responsibility of each agency and university to determine ordering quantities.

State agencies and institutions of higher education should submit a purchase order number or a copy of a purchase order at the time an order is requested. Due to certain cost variables the price of the FY '00 Annual and FY '01 Semi-Annual Reports may not be determined until the actual reports are printed. Based on a cost recovery assessment, the FY '00 Annual HUB Report should be approximately \$45.73 per copy and postage is set at \$2.70 per HUB Report for agencies outside of the Austin area.

### HUB REPORT ORDER FORM

Agency Code	Agency Name /Ship-To Addre	ss City	State	Zip Code
Order Option	FY '00 Annual HUB Report- Di	stribution Option		Order Quantity
1-A	Picked Up at GSC HUB Reporting	The state of the s		The state of the s
2-A	Mailed (Austin/Local Address) In			
3-A	Mailed with Address Outside of			
Order Option	FY '01 Semi-Annual HUB Repo	ort - Distribution Option		Order Quantity
1-SA	Picked Up at GSC HUB Reporting		oraci adamity	
2-SA	Mailed (Austin/Local Address) In			
	Mailed with Address Outside of			
Purchase Order Number	Purchasing Agent Signature Authorization	Printed or Typed Name		Phone Number

- Deadline For FY '00 Annual HUB Report Order Form: Send completed order forms by September 15, 2000
- Deadline For FY '01 <u>Semi-Annual</u> HUB Report Order Form: Send completed order forms by March 15, 2001

### Mail Order Request Forms to:

General Services Commission
Business Services Division
Attn.: HUB Reporting Coordinator
P.O. Box 13047
Austin, Texas 78711-3047

### Fax Order Request Forms to:

(512) 305-9072

Attn: GSC HUB Reporting Coordinator

### Interagency Mail:

Business Services Division 1711 San Jacinto, Suite 307 Austin, Texas 78701

#### **CONTACT LIST**

Questions regarding the HUB Reporting, supplemental reports, and supplemental letters Angle B. Brown, HUB Reporting Coordinator: (512) 463-8055

Questions regarding electronic expenditure reporting Victor Villegas, Systems Analyst

(512) 463-8157

Questions regarding the HUB Certification and Compliance Procedures or the HUB application GSC Certification and Compliance Team: (512) 463-5872
Toll Free in Texas 1-888-863-5881

Questions regarding the Centralized Master Bidders List (CMBL), please contact:

CMBL

(512) 463-3416

Toll Free in Texas

1-888-472-0500

### Attachments to the HUB Reporting Procedures:

- (A) HUB Report Procurement Categories (FY '01)
- (B) Downloading Instructions Using Internet
- (C) Layout Record for Downloading

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# ATTACHMENT A HUB REPORT PROCUREMENT CATEGORIES (FY 00)

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# GENERAL SERVICES COMMISSION FY'01 HUB REPORT PROCUREMENT CATEGORIES

### Excluded HUB Report Expenditure (Object) Codes:

Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, "NONE", "BOND", object codes 7297, 7303, 7382, and 7421.

# FY '01 HUB Report Procurement Categories and Included Expenditure (Object) Codes

7270 - Maintenance and Repair- Roads and Highways 7347 - Construction of Highways 7349 - Construction of Roads
ore Object Gode - Description
7341 - Construction of Buildings
Object Code - Description
7266 - Maintenance and Repair-Buildings 7343 - Remodeling of Buildings-State Owned 7344 - Remodeling of Buildings-State Leased 7346 - Construction/Improvement of Grounds an
Land
Object Code - Description
7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05) 7298 - Surveying Services (05) DELETED (See 7253)

# GENERAL SERVICES COMMISSION FY'01 HUB REPORT PROCUREMENT CATEGORIES

### Other Services Contracts (06) Object Code - Description Goal - 33% (unadjusted) 7204 - Insurance Premiums Adjusted HUB Goal: 33.0% (BL, HI, AS, AI, WO) 7205 - Employee Bonds 7206 - Service Fee Paid to the Lottery Operator -Other HUB Goal: N/A ADDED 7211 - Awards Graduation - \$5,000,000 7216 - Insurance Premiums-Approved by Board of 7217 - Employee Bonds-Approved by State Auditor - ADDED 7218 - Publications and Advertisements - ADDED 7239 - Consultant Services-Approved by the Governor 7240 - Consultant Services-Other 7242 - Consultant Services-Computer 7243 - Educational/Training Services 7246 - Legal Services 7249 - Veterinary Services 7253 - Other Professional Services 7255 - Investment Counseling Services 7257 - Legal Services-Approved by State Admin. Hearings 7259 - Race Track Officials 7260 - Maintenance and Repair-Furnishings and Equipment 7262 - Maintenance and Repair-Computer Software 7263 - Maintenance and Repair-Aircraft 7267 - Maintenance and Repair-Computer Equipment 7271 - Maintenance and Repair-Grounds and 7272 - Hazardous Waste Disposal Services 7273 - Reproduction and Printing Services 7274 - Temporary Employment Agencies 7275 - Computer Programming Services 7276 - Communication Services 7277 - Cleaning Services 7281 - Advertising Services 7284 - Data Processing Services 7286 - Freight/Delivery Services 7299 - Purchased Contracted Services 7514 - Telecommunications-Maintenance and Repair 7516 - Telecommunications

7526 - Waste Disposal

## GENERAL SERVICES COMMISSION FY'01 HUB REPORT PROCUREMENT CATEGORIES

#### Sommodizia Contracto (07.4 98)

Goal - 12.6% (unadjusted)

Adjusted HUB Goal: 11.5% (BL, HI, WO)

Other HUB Goal: 1.1% (AS, AI)

#### Graduation:

Wholesale (07)-100 full-time equivalent employees
Manufacturers (08)- 500 full-time equivalent employees

#### Oles (tone: Description

7300 - Consumables

7302 - Computer Consumables - DELETED

7304 - Fuels and Lubricants

7307 - Aircraft-Fuels and Lubricants

7309 - Promotional Items

7310 - Chemicals and Gases

7312 - Medical Supplies

7315 - Food Purchased by the State

7316 - Food Purchased for Wards of the State

7322 - Personal Items-Wards of the State

7324 - Credit Card Purchases - ADDED

7325 - Services for Wards of the State

7327 - Credit Card Purchases - ADDED

7328 - Supplies/Materials-Agriculture,

Construction, Hardware

7330 - Parts for Furnishings and Equipment

7331 - Plants

7333 - Fabrics and Linens

7334 - Furnishings and Equipment Inventoried

7335 - Parts for Computer Equipment

7351 - Lease/Purchase-Motor Vehicles/Passenger

7352 - Lease/Purchase-Motor Vehicles/Other

7371 - Purchase of Motor Vehicles-Passenger

Cars

7372 - Purchase of Motor Vehicles-Other

7373 - Furnishings and Equipment-Capitalized

7374 - Furnishings and Equipment-Controlled

7375 - Purchase of Aircraft

7376 - Lease/Purchase of Furnishing and

Equipment

7377 - Computer Equipment - Inventoried -

ADDED

7378 - Computer Equipment-Controlled

7379 - Computer Equipment-Capitalized

7380 - Purchase of Computer Software

7384 - Purchase of Animals-Non-Capitalized

7385 - Lease Purchase of Computer Equipment

7386 - Purchase of Animals-Capitalized

7387 - Purchase of Computer Software-

Capitalized

7391 - Central Supply Retail Store

7393 - Merchandise Purchased for Resale

7394 - Raw Material Purchases

7406 - Rental of Furnishings and Equipment

7411 - Rental of Computer Equipment

## GENERAL SERVICES COMMISSION FY'01 HUB REPORT PROCUREMENT CATEGORIES

Commodities Contracts (87 & 08) (Continued)	Object Code - Description
	7415 - Rental of Computer Software
Goal - 12.6% (unadjusted)	
Adjusted HUB Goal: 11.5% (BL, HI, WO)	7442 - Rental of Motor Vehicles
Other HUB Goal: 1.1% (AS, AI)	7445 - Rental of Aircraft
Market Charles and Aller Services	7449 - Rental of Marine Equipment
Graduation:	7510 - Parts for Telecommunications Equipment
	7517 - Telecommunication Equipment -
Wholesale (07)-100 full-time equivalent employees	Inventoried - ADDED
Manufacturers (08)- 500 full-time equivalent employees	7519 - Lease Purchase of Telecommunication -
(1) or in the squittering simpleyons	ADDED
	7520 - Telecommunications Equipment -
	Capitalized
	7522 - Telecommunications Equipment - Rental
	7523 - Telecommunications Equipment -
	Controlled
	7411 - Rental of Computer Equipment
	7415 - Rental of Computer Software
	7442 - Rental of Motor Vehicles
	7445 - Rental of Aircraft
	7449 - Rental of Marine Equipment
	7510 - Parts for Telecommunications Equipment
	7517 - Telecommunication Equipment -
	Inventoried - ADDED
	7519 - Lease Purchase of Telecommunication-
	ADDED
	7520 - Telecommunications Equipment -
	Capitalized
	7522 - Telecommunications Equipment - Rental
	7523 - Telecommunications Equipment -
	Controlled

(All women of any ethnicity excluding Al, AS, BL and HI women)

# ATTACHMENT B DOWNLOADING INSTRUCTIONS USING THE INTERNET

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#### From the Internet...

The HUB Report is available on the internet at http://www.gsc.state.tx.us.

- You will automatically be on the General Services Commission Home Page, on the right side of this page;
- > Select: HUB Information
- Select the subsection on the right hand side of the page that you want, (e.g., for Fiscal Year 2000) this will give you the following options to select from:
  - Documentation Used to Compile the FY00 Annual HUB Report
  - Sections I-VI
  - ➤ Section VII Summary by Agency
  - Consolidated Report & Analysis of Awards by Certified HUBs by Agency
  - Detail by Object Code
  - > Supplemental Reports from Agencies
  - GSC Executive Management Memos for Annual HUB Report
  - Graduated HUBs
  - > HUB Reporting Procedures
- > To download an agency's section, select:
  - ➤ File
  - Save As
- > Save the download under the word processing software you currently use.
- To retrieve your file, select;
  - ➤ File
  - Open
- The document will need to be converted to ASCII format (please consult with your programmer for instructions).

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# ATTACHMENT C LAYOUT RECORD FOR DOWNLOADING

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### RECORD FORMAT FOR DOWNLOADING HUB\_NAME.DAT...

### FLAT ASCII FILE OF HUBS, IN THE FOLLOWING DOWNLOAD FORMAT:

**VENDOR ID NUMBER** 13 CHARACTERS VENDOR NAME 40 CHARACTERS **VENDOR ADDRESS LINE 1 40 CHARACTERS VENDOR ADDRESS LINE 2 40 CHARACTERS** CITY 25 CHARACTERS STATE 2 CHARACTERS

ZIP CODE 10 CHARACTERS

FOREIGN ADDRESS 40 CHARACTERS (If applicable. If this field

is present, the city, state and zip code fields

are blank)

PHONE NUMBER 20 CHARACTERS FAX NUMBER 20 CHARACTERS

GENDER 1 CHARACTER (M or F)

ETHNIC CODE 2 CHARACTERS BL = BLACK

AS = ASIANHI = HISPANIC

NA = NATIVE AMERICAN WO = WOMAN OWNED

STATUS CODE 1 CHARACTER (If 'N': Not a HUB; If 'A':

Current HUB; If 'R': Rejected as a HUB do not

count as HUB; If 'X', 'M', "V', 'I', 'D', 'O', 'G": Inactive HUB; Look at HUB-DATE-OFF (To get credit, this date must be in current

fiscal year)

COUNTY 13 CHARACTERS **BUSINESS DESCRIPTION** 254 CHARACTERS VENDOR\_NUMBER 6 CHARACTERS

**HUB-DATE-OFF** 11 CHARACTERS in format: '01-JAN-1995'

**CONTACT NAME** 50 CHARACTERS

**TEXAS OFFICE FLAG** 1 CHARACTER (Y or BLANK)

INTERNET ADDRESS **50 CHARACTERS** 

QISV FLAG 1 CHARACTER (Y or BLANK) LONE STAR FLAG 1 CHARACTER (Y or BLANK)

SMALL BUSINESS FLAG 1 CHARACTER (Y or BLANK)

TOTAL: 642 CHARACTERS

FORMS ARE AVAILABLE FOR DOWNLOADING AT: ftp://ftp.gsc.state.tx.us/pub/



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## AFFIRMING TOMORROW THROUGH ACTION TODAY