

T1323.8
T687
1992



REFERENCE

1992 TEXAS TRANSIT STATISTICS



Government Publications
Texas State Documents

AUG 18 1993

Depository
Dallas Public Library

NOTICE

This document is disseminated under the sponsorship of the Federal Transit Administration, U.S. Department of Transportation in the interest of information exchange. The United States Government assumes no liability for its contents or use thereof.



OFFICE OF THE GOVERNOR
GREATER SOUTH TEXAS CULTURAL BASIN
COMMISSION

March 5, 1979

Accelerating Development of South Texas: A Report to the Governor & 66th Legislature contains recommendations carefully formulated to develop both the human and economic resources of the forty-county Basin. We would appreciate your comments on the identified problems and the recommendations for addressing them. We also ask that you determine how you can assist in implementing these recommendations.

Please complete this response sheet and return it to us. No envelope is necessary.

1. Did you find the document easy to read? yes no _____

2. Would you change the format? yes no If "yes" how? _____

3. Was it too general? yes no _____

4. Was it too detailed? yes no _____

5. What did you like about the document? _____

6. What did you dislike about it? _____

7. What will you use in the report? _____

8. Other comments: _____

Responder (optional)

Title

Agency

(staple here)

Postage
or
Interagency
Mail

OFFICE OF THE GOVERNOR
GREATER SOUTH TEXAS CULTURAL BASIN COMMISSION
Post Office Box 12428
Austin, Texas 78711

1992 Texas Transit Statistics

PREPARED BY:

**DIVISION OF PUBLIC
TRANSPORTATION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH: Public transit operators and city officials
throughout the state.

May 1993

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision of Section 8 of the Federal Transit Act.

Acknowledgements

The information on transit operations presented in this report is a tabulation of the data provided by transit systems. Information on Public Transportation Grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators, for their cooperation and assistance during the year. Without their help, this annual report would not have been possible.

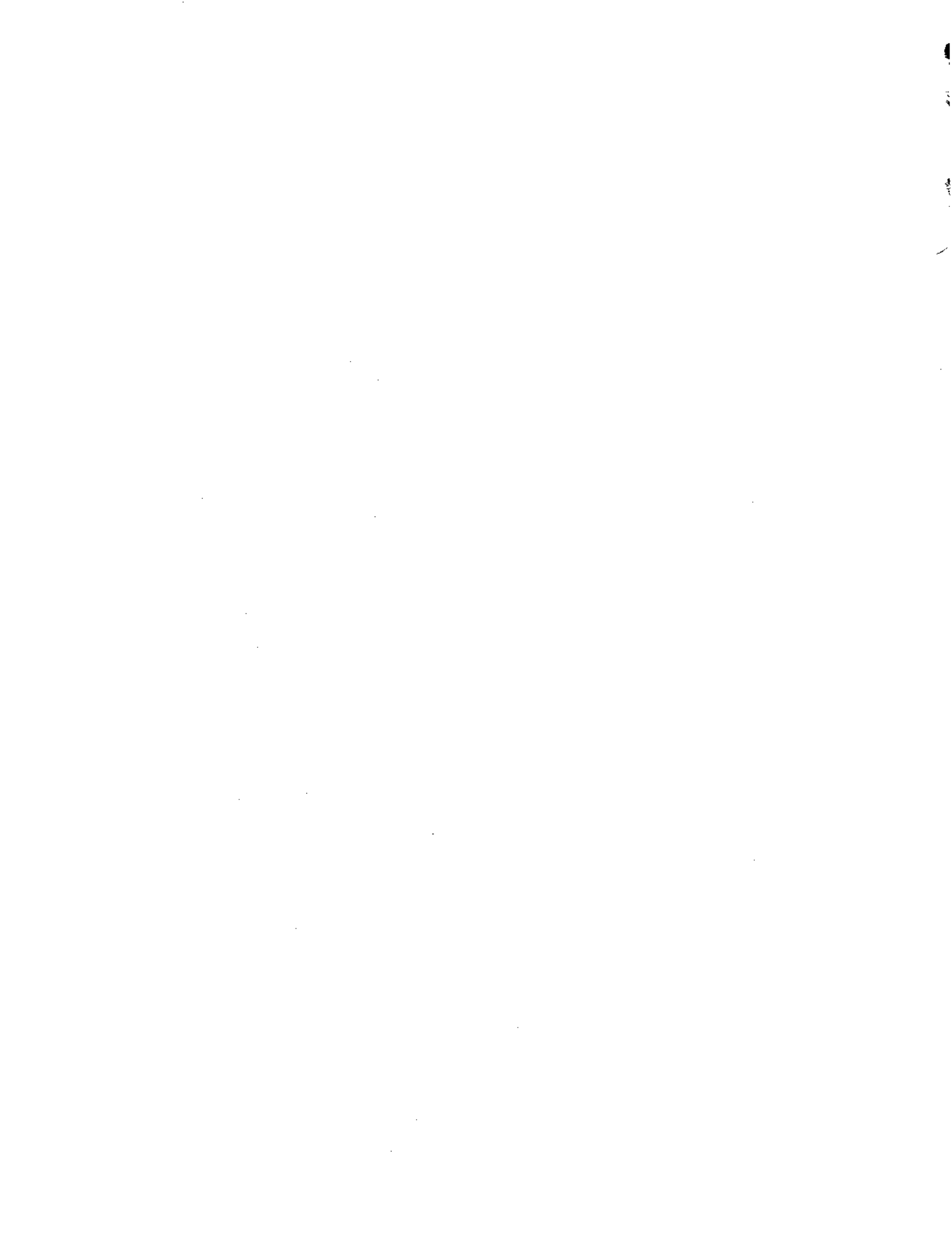


Table of Contents

	Page
Introduction	1
Figure 1: Cities and Counties Served by Public Transportation Systems	3
Figure 2: Statewide Ridership	4
Table 1: Federal Financial Assistance to Texas	5
Summary: Urbanized Transit Systems	6
Table 2: Urbanized Transit Systems — A Comparison of Calendar Years 1991 and 1992	7
Table 3: Urbanized Transit Systems Expenses and Revenues 1983–1992	8
Figure 3: Expenses, Revenues, Deficits and Farebox 1983–1992	8
Figure 4: Urbanized Transit System Ridership 1983–1992	9
Figure 5: Percent of State Urbanized Transit Ridership	9
Table 4: Urbanized Transit System Ridership by System Calendar Years 1991 and 1992	10
Figure 6: Farebox Recovery for the Seven Largest Urbanized Transit Systems	11
Figure 7: Farebox Recovery for the Small Urbanized Transit Systems	12
Figure 8: Income Sources for Expenditures of Urbanized Transit Systems	13
Table 5: Revenue by Urbanized Transit Systems Calendar Years 1991 and 1992	14
Table 6: Urbanized Transit System Vehicle Miles and Vehicle Hours Calendar Years 1991 and 1992	15
Table 7: Net Expense of Urbanized Transit System Calendar Years 1991 and 1992	17
Table 8: Expenses by Urbanized Transit System Calendar Years 1991 and 1992	19
Table 9: Urbanized Transit Systems Personnel and Equipment Data Calendar Year 1992	20
Table 10: Urbanized Transit Systems Passengers and Vehicle Miles Per Capita in Texas Calendar Years 1991 and 1992	21

Table of Contents

Page 2

Summary:	Nonurbanized Transit Systems	22
Figure 9:	Map of Section 18 Operators	23
Table 11:	Nonurbanized Transit Systems — A Comparison of Calendar Years 1991 and 1992	24
Table 12:	Nonurbanized Transit Systems' Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1988–1992	25
Figure 10:	Nonurbanized Transit Systems' One-Way Passenger Trips, Vehicle Miles and Operating Expenses Calendar Years 1988-1992	25
Table 13:	Nonurbanized Transit Systems 1991 (Section 18 Report)	26
Table 14:	Nonurbanized Transit Systems 1992 (Section 18 Report)	28
Table 15:	Nonurbanized Transit Systems Cost Per Passenger Trip Calendar Year 1992	30
Summary:	Elderly and Disabled Transportation Services Provided by Private Nonprofit Entities	31
Table 16:	Elderly and Disabled Transportation — A Comparison of Calendar Years 1991 and 1992	32
Table 17:	Elderly and Disabled Transportation Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1988–1992	33
Figure 11:	Elderly and Disabled One-Way Passenger Trips, Vehicle Miles and Operating Expenses Calendar Years 1988-1992	33
Table 18:	Elderly and Disabled Transportation Providers (Section 16 Report) 1991	34
Table 19:	Elderly and Disabled Transportation Providers (Section 16 Report) 1992	41
Directory of Transit Systems with Addresses		48

INTRODUCTION

In 1992, Texas public transportation operators provided over 251 million one-way passenger trips to Texans and state visitors. This feat was accomplished by the state's 29 urbanized transit systems, 40 nonurbanized transit systems, and more than 200 private nonprofit agencies operating vehicles for the transportation of the elderly and disabled. This impressive array of services provides extensive transportation options for many Texans, but still leaves 28 percent of the state's urbanized areas and 14 percent of the state's counties without scheduled public transportation services.

Residents in all the state's major urbanized areas have approved a sales tax dedicated to the local financing of public transportation services, totaling more than half a billion dollars in 1992. These figures show an increasing awareness and commitment by Texans that public transportation is important to the mobility of Texas.

This report is published on an annual basis and is based on data compiled from monthly and/or quarterly reports completed by public transportation providers that receive state and/or federal assistance through the Texas Department of Transportation.

For further information concerning this report, please write or call:

**Texas Department of Transportation
Division of Public Transportation
125 E. 11th Street
Austin, Texas 78701-2483
(512) 483-3658**

Figure 1
Cities and Counties Served by Public Transportation Systems

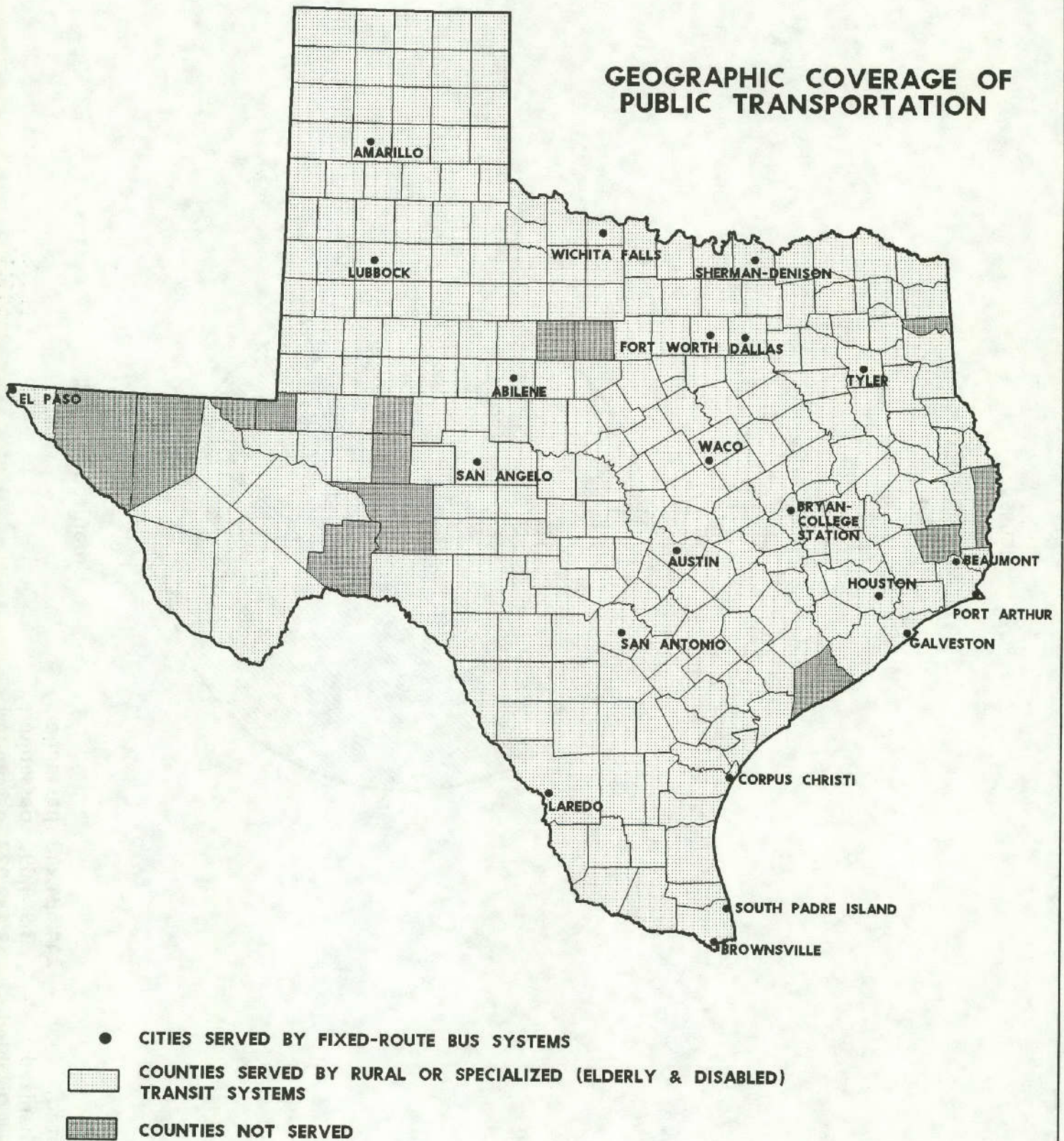
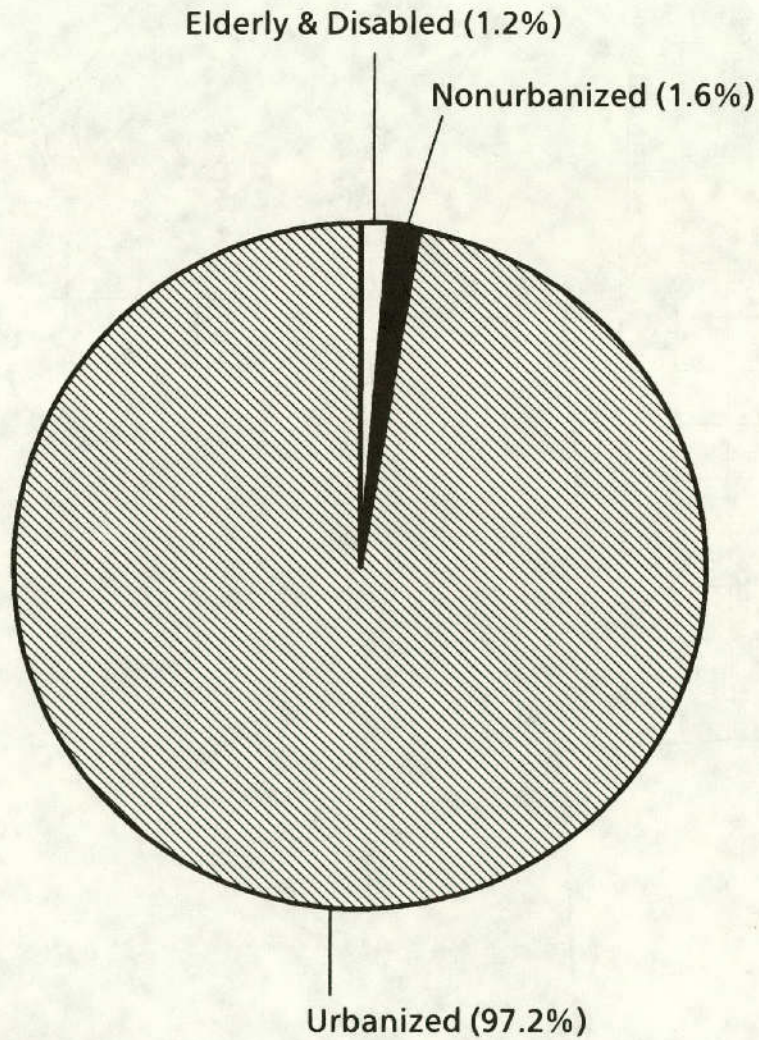


FIGURE 2

STATEWIDE RIDERSHIP 1992



Urbanized	-	244,694,210	passengers
Nonurbanized	-	3,946,690	passengers
Elderly & Disabled	-	3,139,033	passengers

FEDERAL FINANCIAL ASSISTANCE

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS
(Projects Approved in Calendar Year 1992)**

	Sections 3, 9 & 9A Capital	Section 9 Operating	Section 8 Technical Studies	Section 9 Planning	Section 16	Section 18	TOTAL
Urban Transit Systems	\$75,735,237	\$27,598,757	\$341,867	\$815,516	\$ 0	\$ 0	\$ 104,491,377
Metropolitan Planning Organizations	0	0	2,625,533	0	0	0	2,625,533
Elderly & Disabled Transportation [Section 16]	0	0	0	0	2,477,148	0	2,477,148
Non-Urbanized Area Transit (Section 18)	0	0	0	0	0	13,955,731	13,955,731
State Coordination & Technical Assistance (1)	0	0	606,400	0	275,240	600,000	1,481,640
Other Agencies – Non- Urbanized Area Transit	415,364	0	0	0	0	0	415,364
TOTAL FEDERAL	\$76,150,601	\$27,598,757	\$3,573,800	\$815,516	\$2,752,388	\$14,555,731	\$125,446,793
TOTAL STATE	317,981	1,877,394	893,450⁽²⁾	96,242	68,810⁽³⁾	5,954,024	9,207,901
TOTAL LOCAL	17,854,147	60,552,308	0	107,637	619,287	3,546,541	82,679,920
TOTAL PROJECTS	\$94,322,729	\$90,028,459	\$4,467,250	\$1,019,395	\$3,440,485	\$24,056,296	\$217,334,614

(1) The Section 8 technical study grant was made directly to the Texas Department of Transportation (TxDOT) for planning and study purposes. The Sections 16 and 18 grants made to the TxDOT were for program administration, planning and technical assistance.

(2) This is the 20-percent match for the technical studies to TxDOT.

(3) This is the 20-percent match for the program administration grant made to TxDOT.

URBANIZED TRANSIT SYSTEMS

Summary

Urbanized Transit Systems

For years now, Texas' urban public transportation systems have been growing steadily, and 1992 was no exception. 244.6 million passengers were carried by systems serving population centers of 50,000 or more. While this was only a one-percent increase from the 1991 level of 241.2 million, it nonetheless reflected a consistent annual increase in ridership that began in 1987.

Not only are more Texans riding public transportation, there are more opportunities for them to ride. Many transit systems extended service to new areas or increased service on existing routes. The 157.2 million vehicle miles traveled in 1992 shows a 9.3 percent increase over 1991's 142.8 million miles. This expanded service contributed to the 16.5 percent increase in the composite operating deficit, from \$258.4 million in 1991 to \$301 million in 1992.

Operating costs for urbanized transit systems rose a modest 7.4 percent, from \$462 million in 1991 to \$496.2 million in 1992. This increase can be explained in part by the significant capital purchases made by several systems, which increased total capital investment by 39.6 percent, to \$437.2 million.

The amount of state assistance to urbanized systems decreased by approximately \$400,000 from 1991 to 1992. However, overall funding increased by 13.3 percent, due to increases in federal grants and local matching funds. The \$185 million of grants-in-aid assistance for planning and operations received in 1992 was a record high for Texas' urbanized transit systems.

**TABLE 2: URBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Years 1991 and 1992**

Ridership

- Total passengers increased less than 1.0% to 244.6 million
- Passengers/vehicle mile remained constant at 1.6
- Passengers/vehicle hour decreased from 25.1 to 23.7

Service

- Total vehicle miles increased 9.3% to 157.2 million
- Total vehicle hours increased 10.1% to 10.3 million
- Average number buses on regular routes increased 2.2% to 3,127
- Number of employees increased 4.9% to 9,400

Finances

- Operating revenues increased 4.1% to \$195.2 million
- Operating expenses increased 7.4% to \$496.2 million
- Capital investment increased 39.2% to \$437.1 million
- Federal grants approved increased 0.7% to \$94.3 million
- Farebox recovery ratio increased by 2.3%
- Sales tax revenue increased 3.7% to \$606.0 million

TABLE 3: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1983 – 1992

CALENDAR YEAR	OPERATING EXPENSE	OPERATING REVENUE	OPERATING DEFICIT	FAREBOX RECOVERY
1983	\$215,514,402	\$91,742,219	\$123,772,183	\$61,852,308
1984	\$247,296,001	\$115,424,529	\$131,871,472	\$68,847,800
1985	\$293,627,165	\$126,491,201	\$167,135,964	\$75,584,460
1986	\$320,110,895	\$132,969,445	\$187,141,450	\$78,344,644
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264
1991	\$461,957,990	\$203,544,194	\$258,413,796	\$99,357,714
1992	\$496,267,927	\$195,233,606	\$301,034,321	\$101,593,823

FIGURE 3
EXPENSES, REVENUES, DEFICITS, FAREBOX
URBANIZED TRANSIT SYSTEMS

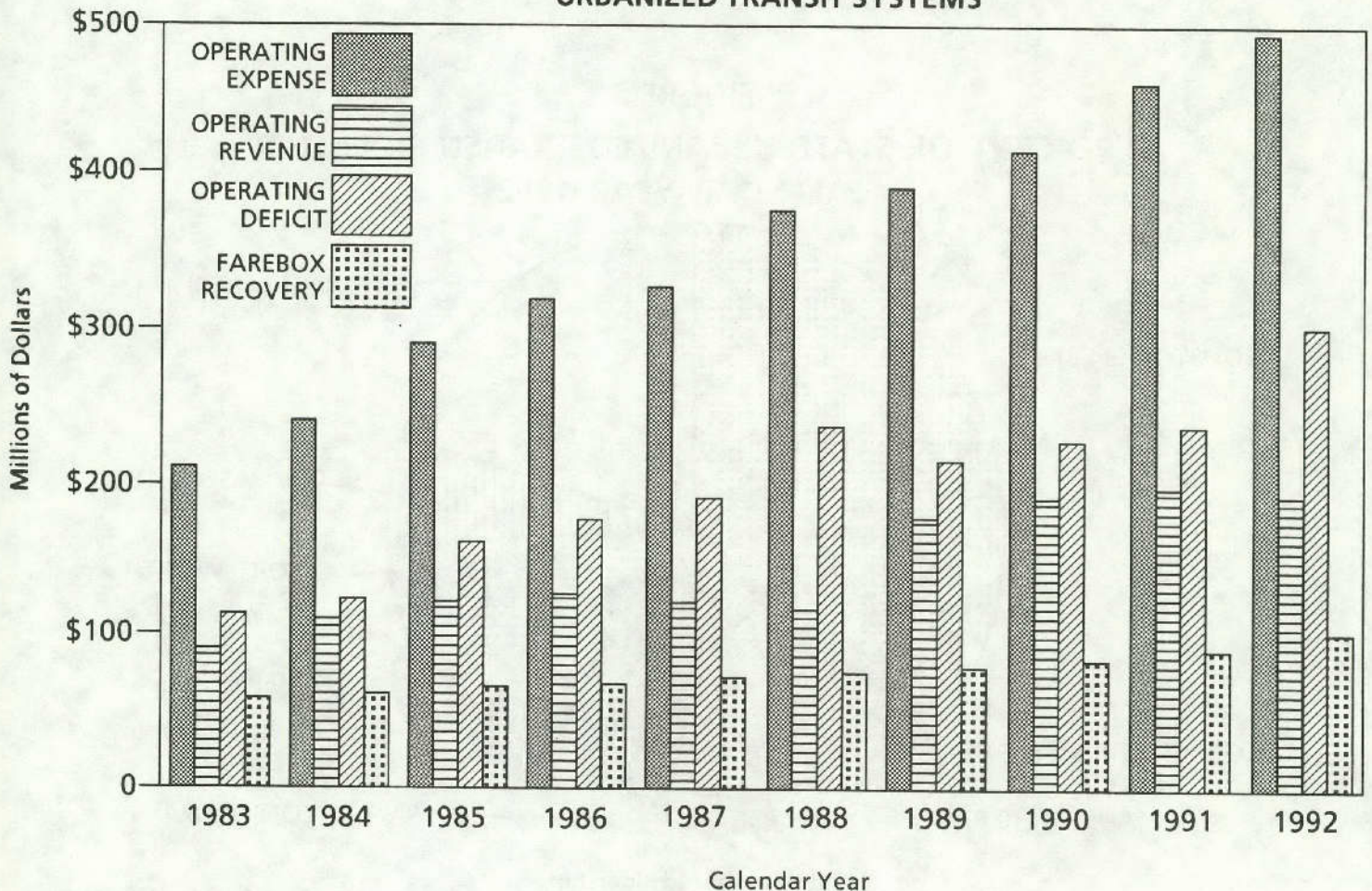


FIGURE 4
URBANIZED TRANSIT SYSTEM RIDERSHIP 1983 - 1992

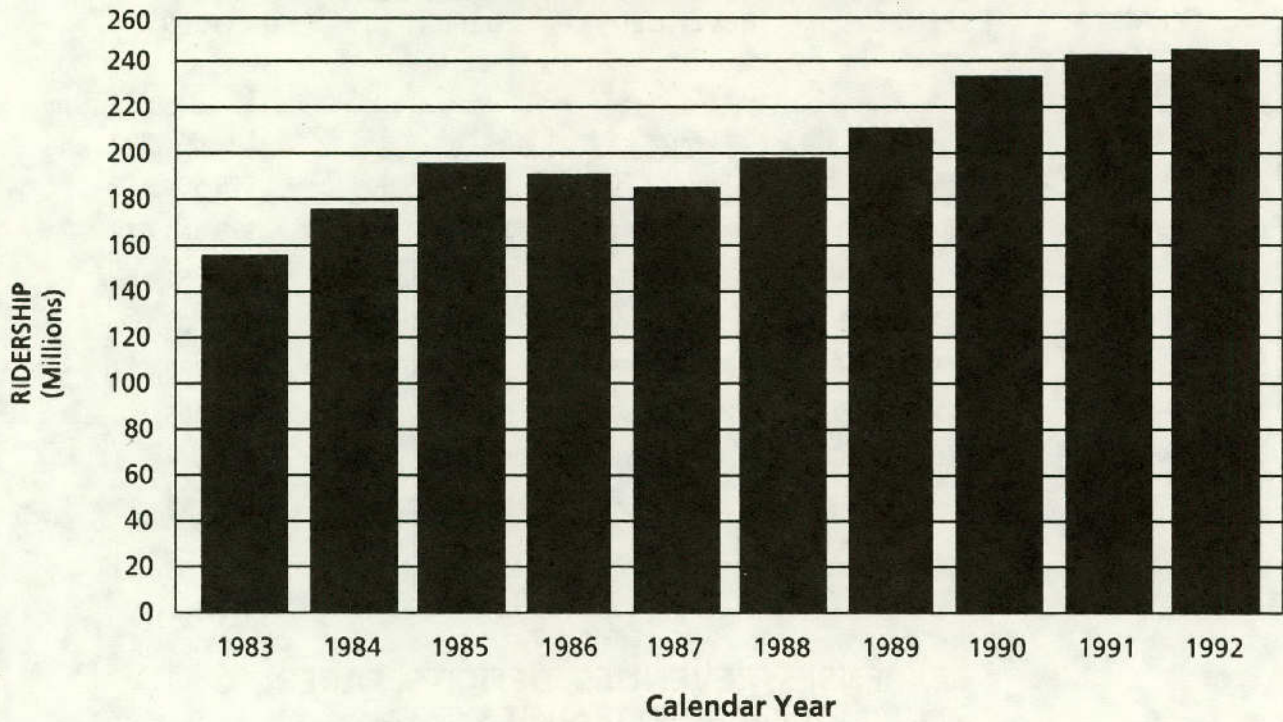


FIGURE 5
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP
CALENDAR YEAR 1992

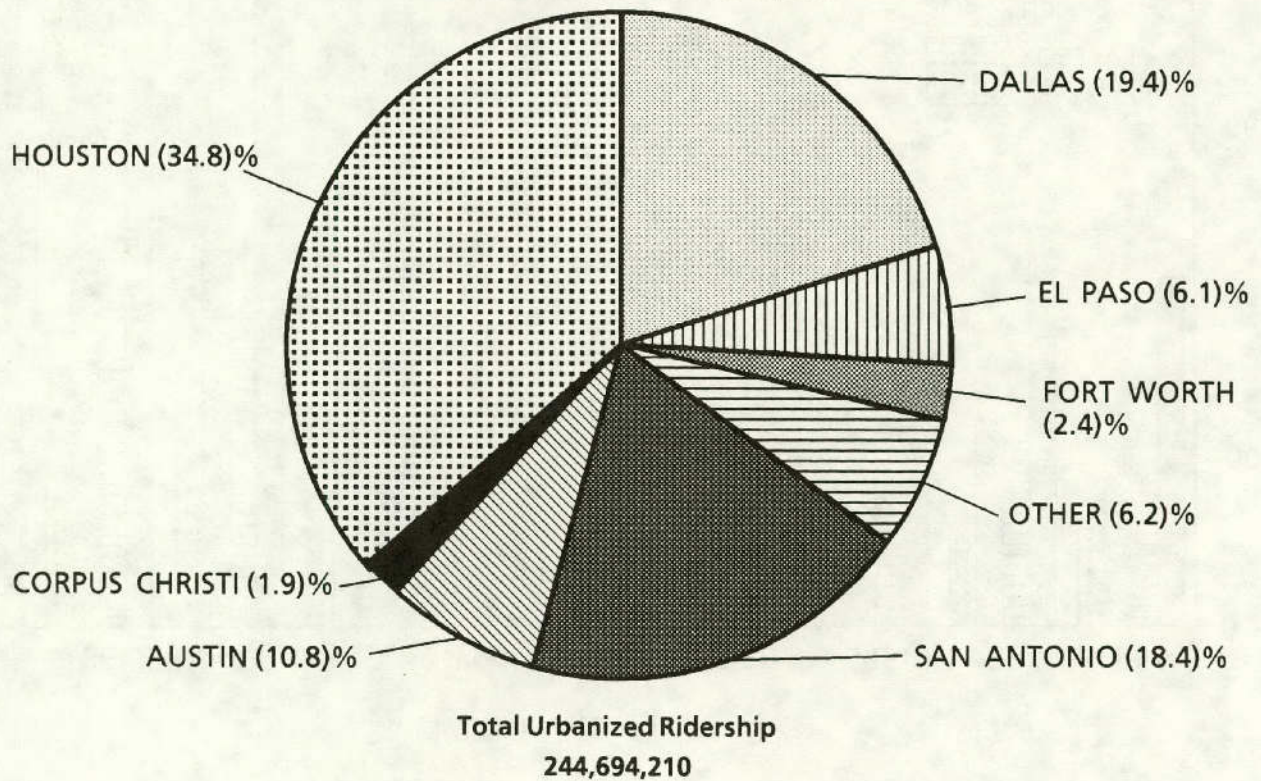


TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
Calendar Years 1991 and 1992

System	Regular Route Passengers		Transfers		Total Passengers	
	1991	1992	1991	1992	1991	1992
Abilene	338,418	330,025	106,465	115,542	444,883	445,567
Amarillo	390,781	389,084	188,153	184,717	578,934	573,801
Arlington	0	68,990	0	0	0	68,990
Austin	26,003,500	26,404,617	0	0	26,003,500	26,404,617
Beaumont	1,090,664	1,145,133	337,615	322,272	1,428,279	1,467,405
Brownsville	1,644,772	1,788,269	0	0	1,644,772	1,788,269
Bryan - College Station	317,590	338,411	85,919	75,279	403,509	413,690
Corpus Christi	3,376,795	3,541,279	798,890	1,017,381	4,175,685	4,558,660
Dallas	47,489,600	47,473,400	0	0	47,489,600	47,473,400
El Paso	11,751,018	13,240,919	1,467,140	1,697,372	13,218,158	14,938,291
Fort Worth	4,666,203	4,778,510	1,050,538	1,135,953	5,716,741	5,914,463
Galveston	850,961	907,786	156,565	167,915	1,007,526	1,075,701
Galveston Trolley	7,514	4,128	0	0	7,514	4,128
Galveston Rail	122,016	115,220	0	0	122,016	115,220
Grand Prairie	0	43,448	0	0	0	43,448
Houston	60,970,427	59,831,209	24,296,287	25,213,742	85,266,714	85,044,951
Laredo	3,674,334	4,540,114	300,902	386,593	3,975,236	4,926,707
Lewisville	0	4,609	0	0	0	4,609
Lubbock	2,802,159	2,826,314	300,403	322,671	3,102,562	3,148,985
Mesquite	0	19,803	0	0	0	19,803
Northeast Transp. Service Tarrant Co.	0	15,237	0	0	0	15,237
Port Arthur	328,351	359,760	37,372	40,856	365,723	400,616
San Angelo	160,446	156,249	41,469	38,293	201,915	194,542
San Antonio	36,550,021	36,463,591	8,633,227	8,455,461	45,183,248	44,919,052
Sherman - Denison	83,170	106,961	0	0	83,170	106,961
Temple	0	9,323	0	0	0	9,323
Tyler	25,538	25,867	0	0	25,538	25,867
Waco	485,216	357,188	130,911	89,404	616,127	446,592
Wichita Falls	166,640	129,386	17,899	15,929	184,539	145,315
ANNUAL	203,296,134	205,414,830	37,949,755	39,279,380	241,245,889	244,694,210

FIGURE 6

FAREBOX RECOVERY 7 Largest Urbanized Transit Systems

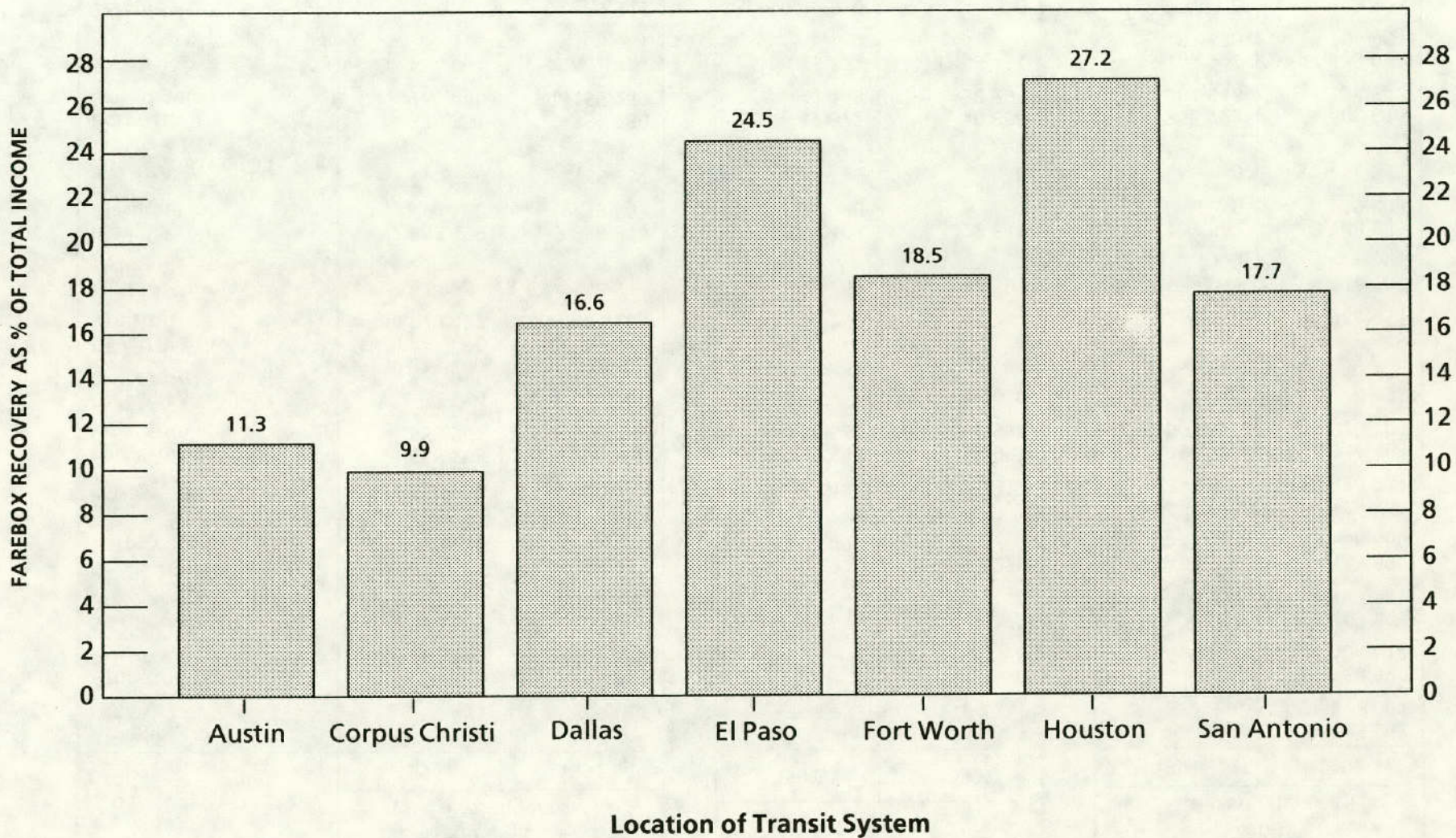
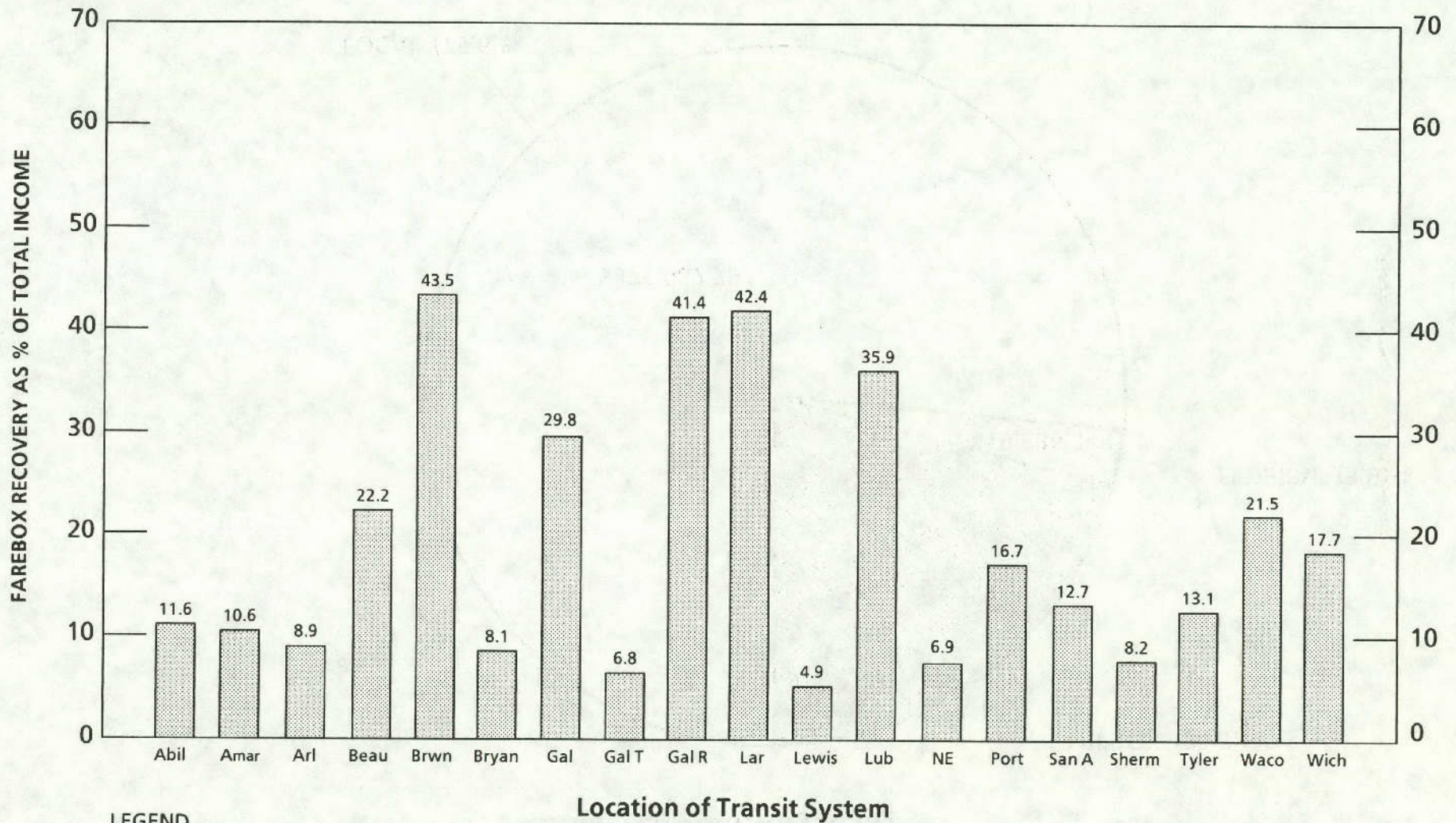


FIGURE 7

FAREBOX RECOVERY Small Urbanized Transit Systems



LEGEND

ABBR.	CITY	ABBR.	CITY	ABBR.	CITY	ABBR.	CITY	ABBR.	CITY
Abil	Abilene	Brwn	Brownsville	Gal R	Galveston Rail	NE	Northeast Transp. Service	Sherm	Sherman-Denison
Amar	Amarillo	Bryan	Bryan-College Station	Lar	Laredo	Port	Port Arthur	Tyler	Tyler
Arl	Arlington	Gal	Galveston	Lewis	Lewisville	San A	San Angelo	Waco	Waco
Beau	Beaumont	Gal T	Galveston Trolley	Lub	Lubbock			Wich	Wichita Falls

* Grand Prairie, Mesquite and Temple are demand response systems. No farebox collected.

FIGURE 8

**INCOME SOURCES FOR OPERATING EXPENSES
Urbanized Transit Systems**

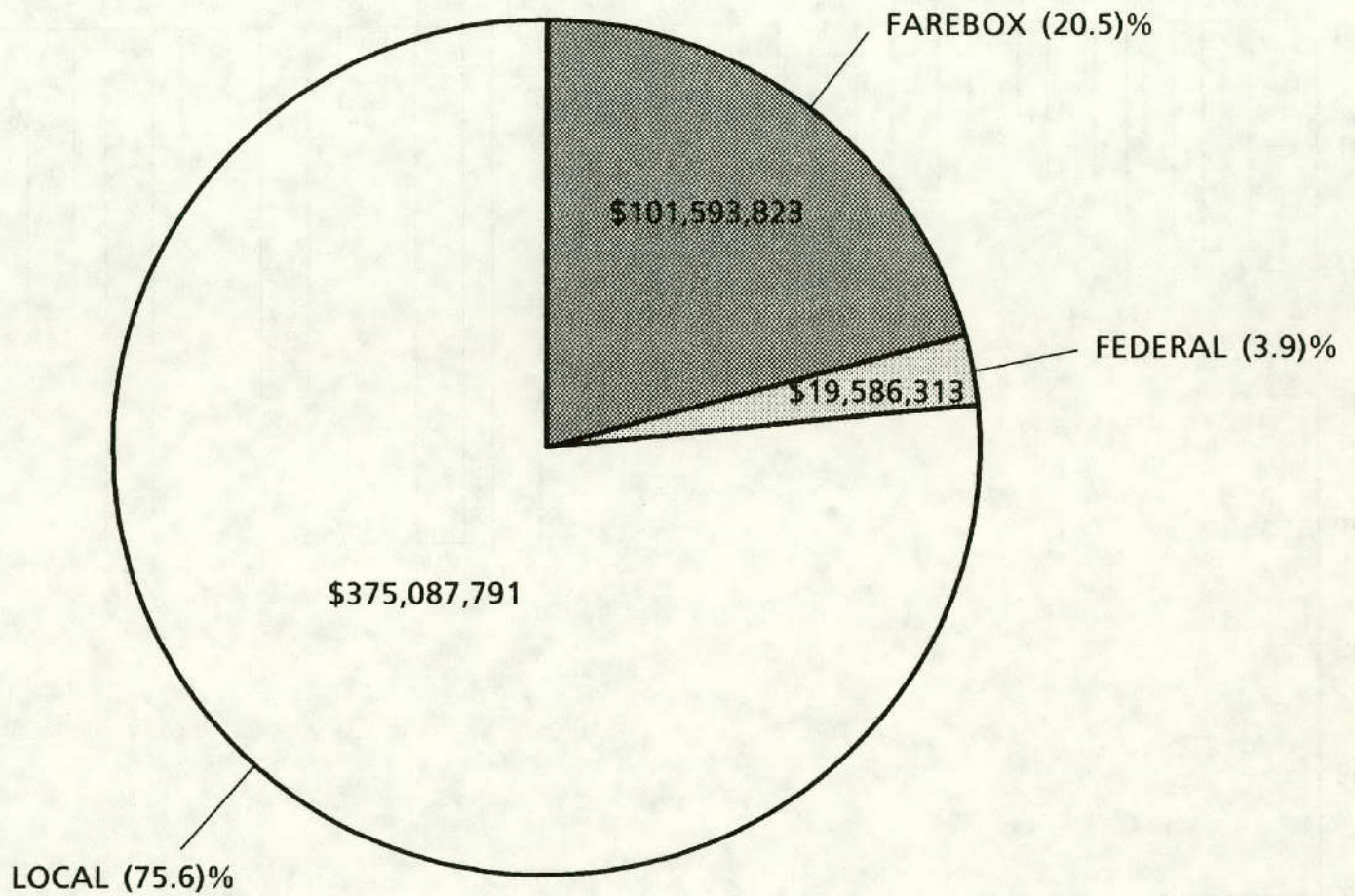


TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEMS
Calendar Years 1991 and 1992

System	Farebox		Charter		Other		Total Operating Revenue		Sales Tax Revenue
	1991	1992	1991	1992	1991	1992	1991	1992	1992
Abilene	\$119,981	\$133,841	\$1,271	\$1,890	\$49,280	\$72,242	\$170,532	\$207,973	\$0
Amarillo	174,161	173,809	31,306	10,040	37,657	34,090	243,124	217,939	0
Arlington	0	59,679	0	0	0	60	0	59,739	0
Austin	6,419,268	5,899,396	35,401	5,531	3,246,826	4,402,561	9,701,495	10,307,488	45,060,829
Beaumont	427,574	417,874	45,328	55,116	0	0	472,902	472,990	0
Brownsville	832,680	944,177	383	0	21,793	105,619	854,856	1,049,796	0
Bryan - College Station	42,642	63,358	0	0	324,607	358,458	367,249	421,816	0
Corpus Christi	886,775	1,067,829	22,245	9,914	230,476	175,788	1,139,496	1,253,531	12,842,235
Dallas	24,358,798	23,489,434	2,045,416	1,664,519	25,199,172	16,779,533	51,603,386	41,933,486	203,205,011
El Paso	5,196,093	5,694,247	285,932	39,440	26,561	371,001	5,508,586	6,104,688	16,631,567
Fort Worth	2,824,728	3,180,160	209,209	0	3,100,735	2,484,964	6,134,672	5,665,124	20,218,071
Galveston	348,628	390,212	52,278	37,723	2,751	107,561	403,657	535,496	0
Galveston Trolley	11,500	4,011	0	5,102	0	7,944	11,500	17,057	0
Galveston Rail	120,726	108,858	0	0	0	1,247	120,726	110,105	0
Grand Prairie	0	0	0	0	0	0	0	0	0
Houston	42,680,085	45,088,011	162,941	229,484	58,047,382	56,259,125	100,890,408	101,576,620	227,049,906
Laredo	1,689,349	1,937,322	21,254	16,391	39,794	18,250	1,750,397	1,971,963	2,537,462
Lewisville	0	2,579	0	0	0	0	0	2,579	0
Lubbock	1,174,089	1,027,654	0	0	0	0	1,174,089	1,027,654	0
Mesquite	0	0	0	0	0	0	0	0	0
Northeast Transp. Service Tarrant Co.	0	13,309	0	0	0	0	0	13,309	0
Port Arthur	166,433	175,604	0	563	26,632	4,141	193,065	180,308	0
San Angelo	112,897	94,564	3,845	6,940	445	0	117,187	101,504	0
San Antonio	11,438,418	11,255,985	2,432,957	2,510,116	8,328,029	7,708,038	22,199,404	21,474,139	78,471,632
Sherman - Denison	30,097	33,202	0	0	85,954	93,605	116,051	126,807	0
Temple	0	0	0	0	0	0	0	0	0
Tyler	17,017	12,680	0	0	0	0	17,017	12,680	0
Waco	182,166	220,610	13,500	15,594	37,074	23,455	232,740	259,659	0
Wichita Falls	103,609	105,418	18,046	23,738	0	0	121,655	129,156	0
ANNUAL	\$99,357,714	\$101,593,823	\$5,381,312	\$4,632,101	\$98,805,168	\$89,007,682	\$203,544,194	\$195,233,606	\$606,016,713

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS
Calendar Years 1991 and 1992

System	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles	
	1991	1992	1991	1992	1991	1992
Abilene	536,449	534,546	406	623	536,855	535,169
Amarillo	830,025	841,292	9,517	2,820	839,542	844,112
Arlington	0	401,447	0	0	0	401,447
Austin	14,092,285	14,214,065	0	0	14,092,285	14,214,065
Beaumont	642,375	648,230	11,439	14,352	653,814	662,582
Brownsville	625,838	595,784	0	0	625,838	595,784
Bryan-College Station	486,804	377,470	0	0	486,804	377,470
Corpus Christi	3,503,242	3,936,072	15,131	19,005	3,518,373	3,955,077
Dallas	37,683,400	44,152,400	667,700	473,400	38,351,100	44,625,800
El Paso	5,483,139	5,712,342	3,821	7,191	5,486,960	5,719,533
Fort Worth	4,668,527	5,104,574	49,916	0	4,718,443	5,104,574
Galveston	463,349	492,428	8,356	2,751	471,705	495,179
Galveston Trolley	8,201	7,681	0	240	8,201	7,921
Galveston Rail	18,446	18,621	0	0	18,446	18,621
Grand Prairie	0	75,669	0	0	0	75,669
Houston	45,528,447	48,732,266	75,993	278,196	45,604,440	49,010,462
Laredo	872,654	1,117,916	4,077	2,508	876,731	1,120,424
Lewisville	0	25,711	0	0	0	25,711
Lubbock	1,355,254	1,477,847	0	0	1,355,254	1,477,847
Mesquite	0	42,056	0	0	0	42,056
Northeast Transp. Service Tarrant Co.	0	87,357	0	0	0	87,357
Port Arthur	397,734	420,811	0	65	397,734	420,876
San Angelo	324,536	328,913	1,167	2,160	325,703	331,073
San Antonio	23,596,459	25,109,472	863,325	806,865	24,459,784	25,916,337
Sherman-Denison	269,523	298,194	0	0	269,523	298,194
Temple	0	39,580	0	0	0	39,580
Tyler	47,069	48,830	0	0	47,069	48,830
Waco	339,001	361,577	1,814	1,978	340,815	363,555
Wichita Falls	380,233	387,161	8,759	10,701	388,992	397,862
ANNUAL	142,152,990	155,590,312	1,721,421	1,622,855	143,874,411	157,213,167

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS (Continued)
Calendar Years 1991 and 1992

System	Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1991	1992	1991	1992	1991	1992
Abilene	36,079	36,671	33	62	36,112	36,733
Amarillo	55,320	56,416	678	213	55,998	56,629
Arlington	0	27,375	0	0	0	27,375
Austin	927,320	936,752	0	0	927,320	936,752
Beaumont	45,888	48,268	1,284	1,352	47,172	49,620
Brownsville	57,610	57,368	0	0	57,610	57,368
Bryan-College Station	30,476	26,037	0	0	30,476	26,037
Corpus Christi	221,896	241,025	1,756	1,424	223,652	242,449
Dallas	2,314,660	2,774,564	54,812	43,119	2,369,472	2,817,683
El Paso	414,184	439,371	508	707	414,692	440,078
Fort Worth	323,189	350,118	5,774	0	328,963	350,118
Galveston	38,175	41,365	902	326	39,077	41,691
Galveston Trolley	1,745	1,530	0	48	1,745	1,578
Galveston Rail	3,946	3,962	0	0	3,946	3,962
Grand Prairie	0	6,265	0	0	0	6,265
Houston	2,847,867	3,128,749	5,640	17,659	2,853,507	3,146,408
Laredo	89,227	99,250	622	341	89,849	99,591
Lewisville	0	1,446	0	0	0	1,446
Lubbock	97,920	104,418	0	0	97,920	104,418
Mesquite	0	0	0	0	0	0
Northeast Transp. Service Tarrant Co.	0	8,156	0	0	0	8,156
Port Arthur	26,738	29,113	0	8	26,738	29,121
San Angelo	25,373	23,767	184	329	25,557	24,096
San Antonio	1,591,677	1,676,134	58,245	55,132	1,649,922	1,731,266
Sherman-Denison	19,998	21,033	0	0	19,998	21,033
Temple	0	3,643	0	0	0	3,643
Tyler	3,101	3,150	0	0	3,101	3,150
Waco	51,057	29,712	385	410	51,442	30,122
Wichita Falls	21,826	25,225	1,235	1,384	23,061	26,609
ANNUAL	9,245,272	10,200,883	132,058	122,514	9,377,330	10,323,397

TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS
Calendar Years 1991 and 1992

System	Net Operating Expense Per Passenger		Net Operating Expense Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1991	1992	1991	1992	1991	1992	1991	1992	1991	1992
Abilene	\$2.00	\$2.12	\$1.66	\$1.76	\$24.61	\$25.70	\$.41	\$.39	\$.34	\$.32
Amarillo	2.15	2.49	1.48	1.69	22.20	25.23	.00	.01	.00	.00
Abilene	.00	8.88	.00	1.53	.00	22.38	.00	6.29	.00	1.08
Austin	1.32	1.59	2.43	2.96	36.92	44.96	.11	.06	.20	.11
Beaumont	.91	.96	1.99	2.12	27.58	28.34	.70	.01	1.52	.02
Brownsville	.79	.63	2.07	1.88	22.51	19.52	.00	.00	.00	.00
Bryan-College Station	.80	.87	.67	.95	10.65	13.77	.00	.00	.00	.00
Corpus Christi	2.17	2.10	2.57	2.42	40.44	39.46	.00	.86	.00	.99
Dallas	1.67	2.09	2.07	2.22	33.50	35.23	4.61	6.18	5.71	6.57
El Paso	1.56	1.14	3.77	2.99	49.87	38.85	.00	.00	.00	.00
Fort Worth	1.86	1.95	2.25	2.26	32.25	33.02	.00	.50	.00	.58
Galveston	.74	.72	1.58	1.56	19.07	18.54	.00	.00	.00	.00
Galveston Trolley	5.72	10.21	5.24	8.20	24.63	38.52	.00	.00	.00	.00
Galveston Rail	.99	1.32	6.56	5.32	30.67	26.72	.00	.00	.00	.00
Grand Prairie	.00	1.44	.00	.83	.00	10.01	.00	.56	.00	.32
Houston	.66	.76	1.23	1.31	19.64	20.46	.93	1.44	1.75	2.49
Laredo	.28	.53	1.28	2.31	12.52	26.03	.00	.15	.00	.02
Lewisville	.00	10.87	.00	1.95	.00	34.65	.00	21.54	.00	3.86
Lubbock	.59	.58	1.35	1.24	18.71	17.57	.11	.51	.26	1.09
Mesquite	.00	1.55	.00	.73	.00	.00	.00	.00	.00	.00
Northeast Transp. Service Tarrant Co.	.00	11.78	.00	2.05	.00	22.00	.00	.00	.00	.00
Port Arthur	2.21	2.17	2.03	2.07	30.23	29.85	2.78	2.50	2.56	2.38
San Angelo	2.75	3.31	1.71	1.94	21.74	26.69	.41	2.77	.26	1.62
San Antonio	.81	.94	1.50	1.63	22.19	24.43	.09	.19	.17	.33
Sherman-Denison	3.13	2.62	.97	.94	13.04	13.34	.00	.00	.00	.00
Temple	.00	6.90	.00	1.63	.00	17.66	.00	.02	.00	.00
Tyler	2.32	3.26	1.26	1.73	19.15	26.80	.00	.00	.00	.00
Waco	1.23	1.72	2.22	2.11	14.74	25.48	.00	.00	.00	.00
Wichita Falls	2.32	3.22	1.10	1.18	18.55	17.57	.00	.00	.00	.00

TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS (Continued)
Calendar Years 1991 and 1992

System	Public Capital Cost Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1991	1992	1991	1992	1991	1992	1991	1992
Abilene	\$ 5.10	\$4.70	\$2.38	\$2.59	\$1.97	\$2.15	\$ 29.33	\$31.36
Amarillo	.00	.06	2.57	2.87	1.77	1.95	26.55	29.07
Arlington	.00	15.85	.00	9.74	.00	1.67	.00	24.56
Austin	3.07	1.60	1.69	1.99	3.12	3.69	47.38	55.96
Beaumont	21.12	.24	1.31	1.28	3.44	2.84	37.35	37.87
Brownsville	.00	.00	1.31	1.21	3.45	3.64	37.72	37.82
Bryan-College Station	.00	.00	1.71	1.89	1.42	2.07	22.70	29.97
Corpus Christi	.00	16.12	2.44	2.37	2.89	2.74	45.53	44.63
Dallas	92.49	104.09	2.76	2.97	3.42	3.16	55.28	50.11
El Paso	.00	.00	1.98	1.55	4.77	4.06	63.16	52.72
Fort Worth	.00	8.39	2.93	2.91	3.55	3.37	50.90	49.20
Galveston	.00	.00	1.14	1.22	2.44	2.64	29.40	31.39
Galveston Trolley	.00	.00	7.25	2.28	6.64	14.11	31.22	66.31
Galveston Rail	.00	.00	1.98	14.35	13.11	7.48	61.27	37.53
Grand Prairie	.00	3.92	.00	1.44	.00	.83	.00	10.01
Houston	27.94	38.86	1.84	1.95	3.44	3.39	55.00	52.74
Laredo	.00	7.58	.72	.93	3.28	4.07	32.01	45.83
Lewisville	.00	68.66	.00	11.43	.00	2.05	.00	36.44
Lubbock	3.63	15.37	.97	.91	2.22	1.94	30.70	27.41
Mesquite	.00	.00	.00	1.55	.00	.73	.00	.00
Northeast Transp. Service Tarrant Co.	.00	.00	.00	12.65	.00	2.21	.00	23.63
Port Arthur	38.05	34.34	2.74	2.62	2.52	2.49	37.46	36.04
San Angelo	3.28	22.33	3.33	3.83	2.07	2.25	26.32	30.90
San Antonio	2.50	4.96	1.30	1.42	2.96	2.46	35.65	36.83
Sherman-Denison	.00	.00	4.53	3.81	1.40	1.37	18.84	19.36
Temple	.00	.04	.00	6.90	.00	1.63	.00	17.66
Tyler	.00	.00	2.99	3.75	1.62	1.99	24.63	30.83
Waco	.00	.00	1.61	2.30	2.91	2.83	19.27	34.10
Wichita Falls	.00	.00	2.98	4.11	1.41	1.50	23.82	22.42

TABLE 8: EXPENSES BY URBANIZED TRANSIT SYSTEM
Calendar Years 1991 and 1992

System	TOTAL OPERATING REVENUE		TOTAL OPERATING EXPENSE		NET OPERATING EXPENSE		TOTAL CAPITAL EXPENSE	
	1991	1992	1991	1992	1991	1992	1991	1992
Abilene	\$170,532	\$207,973	\$1,059,124	\$1,151,900	\$888,592	\$943,927	\$184,003	\$172,608
Amarillo	243,124	217,939	1,486,491	1,646,415	1,243,367	1,428,476	0	3,400
Arlington	0	59,739	0	672,298	0	612,559	0	433,984
Austin	9,701,495	10,307,488	43,937,599	52,419,846	34,236,104	42,112,358	2,851,003	1,500,998
Beaumont	472,902	472,990	1,773,889	1,879,233	1,300,987	1,406,243	996,235	11,923
Brownsville	854,856	1,049,796	2,151,458	2,169,813	1,296,602	1,120,017	0	0
Bryan-College Station	367,249	421,816	691,858	780,337	324,609	358,521	0	0
Corpus Christi	1,139,496	1,253,531	10,183,756	10,820,051	9,044,260	9,566,520	5,530,316	3,907,966
Dallas	51,603,386	41,933,486	130,984,229	141,189,375	79,380,843	99,255,889	219,143,319	293,304,178
El Paso	5,508,586	6,104,688	26,190,094	23,202,637	20,681,508	17,097,949	0	0
Fort Worth	6,134,672	5,665,124	16,745,190	17,226,516	10,610,518	11,561,392	0	2,939,142
Galveston	403,657	535,496	1,148,755	1,308,580	745,098	773,084	0	0
Galveston Trolley	11,500	17,057	54,486	59,220	42,986	42,163	0	0
Galveston Rail	120,726	110,105	241,767	262,737	121,041	152,632	0	0
Grand Prairie	0	0	0	62,705	0	62,705	0	24,538
Houston	100,890,408	101,576,620	156,947,334	165,956,342	56,056,926	64,379,722	79,713,852	122,266,000
Laredo	1,750,397	1,971,963	2,875,702	4,564,337	1,125,305	2,592,374	0	754,926
Lewisville	0	2,579	0	52,687	0	50,108	0	99,280
Lubbock	1,174,089	1,027,654	3,005,757	2,862,242	1,831,668	1,834,588	355,040	1,605,244
Mesquite	0	0	0	30,781	0	30,781	0	0
Northeast Transp. Service Tarrant Co.	0	13,309	0	192,758	0	179,449	0	0
Port Arthur	193,065	180,308	1,001,472	1,049,482	808,407	869,174	1,017,304	1,000,100
San Angelo	117,187	101,504	672,692	744,649	555,505	643,145	83,727	537,990
San Antonio	22,199,404	21,474,139	58,812,747	63,770,446	36,613,343	42,296,307	4,117,722	8,588,606
Sherman-Denison	116,051	126,807	376,771	407,304	260,720	280,497	0	0
Temple	0	0	0	64,322	0	64,322	0	159
Tyler	17,017	12,680	76,389	97,111	59,372	84,431	0	0
Waco	232,740	259,659	991,039	1,027,117	758,299	767,458	0	0
Wichita Falls	121,655	129,156	549,391	596,686	427,736	467,530	0	0
ANNUAL	\$203,544,194	\$195,233,606	\$461,957,990	\$496,267,927	\$258,413,796	\$301,034,321	\$313,992,521	\$437,151,042

TABLE 9: URBANIZED TRANSIT SYSTEMS PERSONNEL AND EQUIPMENT DATA
Calendar Year 1992

System	Average Number of Employees		Average Number of Buses	
	All Occupations	Drivers	Regular Route	Serviceable
Abilene	33	20	10	14
Amarillo	51	38	14	19
Arlington	23	19	7	10
Austin	782	460	284	358
Beaumont	40	26	16	22
Brownsville	57	34	13	17
Bryan-College Station	18	15	7	9
Corpus Christi	188	110	42	67
Dallas	2,025	839	857	1,061
El Paso	401	264	96	116
Fort Worth	416	240	108	145
Galveston	39	27	11	13
Galveston Trolley	6	2	2	2
Galveston Rail	13	6	1	2
Grand Prairie	8	4	3	4
Houston	3,375	1,815	1,023	1,249
Laredo	105	67	24	31
Lewisville	13	6	2	2
Lubbock	89	63	26	37
Mesquite	5	3	1	3
Northeast Transp. Service Tarrant Co.	11	8	4	4
Port Arthur	29	19	10	16
San Angelo	21	16	8	12
San Antonio	1,571	1,028	523	642
Sherman-Denison	22	14	11	11
Temple	6	5	3	3
Tyler	5	4	2	2
Waco	27	16	10	15
Wichita Falls	21	9	9	12
TOTAL	9,400	5,177	3,127	3,898

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS
Calendar Years 1991 and 1992**

Urbanized Area	1991 Area Population ⁽¹⁾ (1,000's)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1991		1992		1991		1992	
		Passengers (1,000's)	Per Capita	Passengers (1,000's)	Per Capita	Vehicle Miles (1,000's)	Per Capita	Vehicle Miles (1,000's)	Per Capita
Abilene	108	445	4.1	446	4.1	537	5.0	535	5.0
Amarillo	158	579	3.7	574	3.6	839	5.3	844	5.3
Arlington	262	0	.0	69	2.6	0	.0	401	1.5
Austin	562	26,004	46.3	26,405	47.0	14,092	25.1	14,214	25.3
Beaumont	123	1,428	11.6	1,467	11.9	654	5.3	663	5.4
Brownsville	118	1,645	13.9	1,788	15.2	626	5.3	596	5.1
Bryan-College Station	108	403	3.7	414	3.8	487	3.9	377	3.5
Corpus Christi	270	4,175	15.5	4,559	16.9	3,518	13.0	3,955	14.7
Dallas	2,035	47,490	23.3	47,473	4.0	38,351	18.9	44,626	21.9
El Paso	563	13,218	23.5	14,938	26.5	5,487	9.8	5,720	10.2
Fort Worth	1,168	5,716	4.7	5,914	5.1	4,718	4.0	5,105	4.4
Northeast Transp. Service Tarrant Co.		0	.0	15	.01	0	.0	87	.07
Galveston									
-Island Transit	58	1,008	17.4	1,076	18.6	472	8.1	495	8.5
-Trolley		7	0.12	4	.07	8	0.1	8	0.1
-Rail		122	2.1	115	2.0	18	0.3	19	0.3
Grand Prairie	100	0	.0	43	.43	0	.0	76	.76
Houston	2,902	85,267	29.4	85,045	29.3	45,604	15.7	49,010	16.9
Laredo	124	3,975	32.1	4,927	39.7	877	7.1	1,120	9.0
Lewisville	79	0	.0	5	.06	0	.0	26	.33
Lubbock	188	3,103	⁽²⁾ 16.5	3,149	⁽²⁾ 16.8	1,355	⁽³⁾ 7.2	1,478	⁽³⁾ 7.9
Mesquite	101	0	.0	20	.20	0	.0	42	.42
Port Arthur	110	366	3.3	401	3.7	398	3.6	421	3.8
San Angelo	85	202	1.0	194	2.3	326	3.8	331	3.9
San Antonio	1,129	45,183	40.0	44,919	39.8	24,460	21.7	25,916	23.0
Sherman-Denison	56	83	1.5	107	1.9	270	4.8	298	5.3
Temple	59	0	.0	9	.15	0	.0	40	.68
Tyler	80	26	0.33	26	.33	47	.59	49	.61
Waco	144	616	4.3	447	3.1	341	2.4	363	2.5
Wichita Falls	97	185	1.9	145	1.5	389	4.0	398	4.1
TOTAL	10,787	241,246	22.9	244,694	22.7	143,874	13.3	157,213	14.6

(1) Source - Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

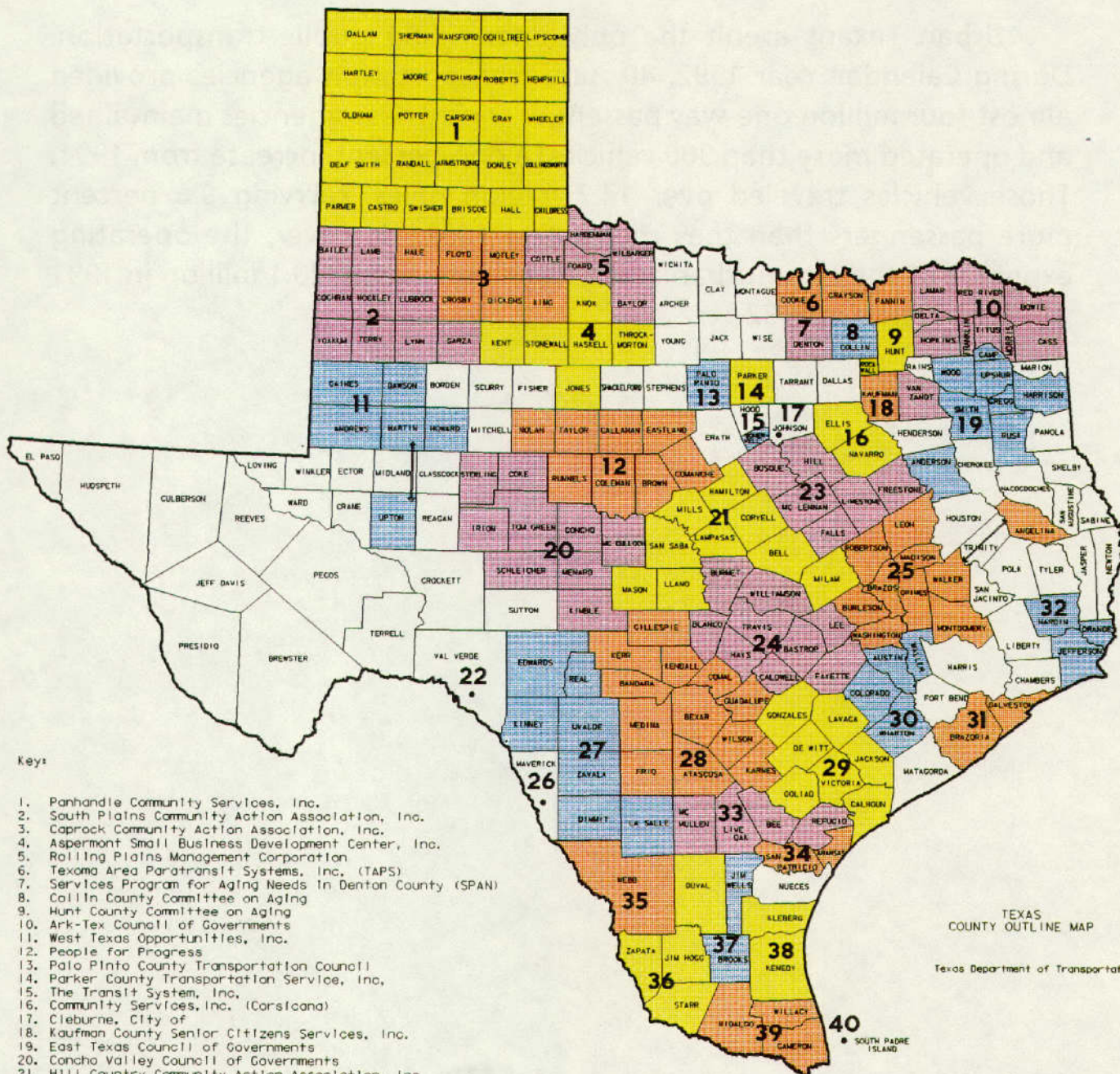
Summary

Nonurbanized Transit Systems

Urban Texans aren't the only ones riding public transportation. During Calendar Year 1992, 40 rural transportation agencies provided almost four million one-way passenger trips. These agencies maintained and operated more than 900 vehicles, a one-percent increase from 1991. Those vehicles traveled over 14.7 million miles, carrying 9.6 percent more passengers than they did during 1991. However, the operating expenses of these nonurbanized systems rose from \$20.1 million in 1991 to \$22.6 million in 1992.

FIGURE 9

SECTION 18 OPERATORS



- Keys:
1. Panhandle Community Services, Inc.
 2. South Plains Community Action Association, Inc.
 3. Caprock Community Action Association, Inc.
 4. Aspermont Small Business Development Center, Inc.
 5. Rolling Plains Management Corporation
 6. Texoma Area Paratransit Systems, Inc. (TAPS)
 7. Services Program for Aging Needs In Denton County (SPAN)
 8. Collin County Committee on Aging
 9. Hunt County Committee on Aging
 10. Ark-Tex Council of Governments
 11. West Texas Opportunities, Inc.
 12. People for Progress
 13. Palo Pinto County Transportation Council
 14. Parker County Transportation Service, Inc.
 15. The Transit System, Inc.
 16. Community Services, Inc. (Carlsbad)
 17. Cleburne, City of
 18. Kaufman County Senior Citizens Services, Inc.
 19. East Texas Council of Governments
 20. Concho Valley Council of Governments
 21. Hill Country Community Action Association, Inc.
 22. Del Rio, City of
 23. Heart of Texas Council of Governments
 24. Capital Area Rural Transportation System (CARTS)
 25. Brazos Valley Community Action Agency
 26. Eagle Pass, City of
 27. Community Council of Southwest Texas, Inc.
 28. Alamo Area Council of Governments
 29. Golden Crescent Regional Planning Commission
 30. Colorado Valley Transit, Inc.
 31. Gulf Coast Regional MHRM Center
 32. South East Texas Regional Planning Commission
 33. Bee Community Action Agency
 34. San Patricio County Committee on Youth Education and Job Opportunities
 35. Laredo-Webb County Community Action Agency
 36. Community Action Council of South Texas
 37. Rural Economic Assistance League, Inc. (REAL)
 38. Kleberg County Human Services
 39. Lower Rio Grande Valley Development Council
 40. South Padre Island, Town of

TEXAS COUNTY OUTLINE MAP
Texas Department of Transportation

TABLE 11: NONURBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Years 1991 and 1992

Ridership

- Total passengers up 9.6% to 3.946 million
- Passengers per vehicle mile remained constant at 2.7

Service

- Total vehicle miles increased 11.8% to 14.763 million
- Average number of vehicles increased 1.3% to 962

Finances

- Operating expenses increased 12.2% to \$22.626 million

TABLE 12: NONURBANIZED TRANSIT SYSTEMS
Section 18 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1988	522	2,073,448	8,557,310	\$10,954,507
1989	623	2,521,574	9,730,843	\$13,624,923
1990	765	3,394,308	11,985,283	\$18,048,800
1991	854	3,601,334	13,209,274	\$20,157,940
1992	962	3,946,690	14,763,698	\$22,626,000

FIGURE 10

NONURBANIZED TRANSIT SYSTEMS
Section 18 Report

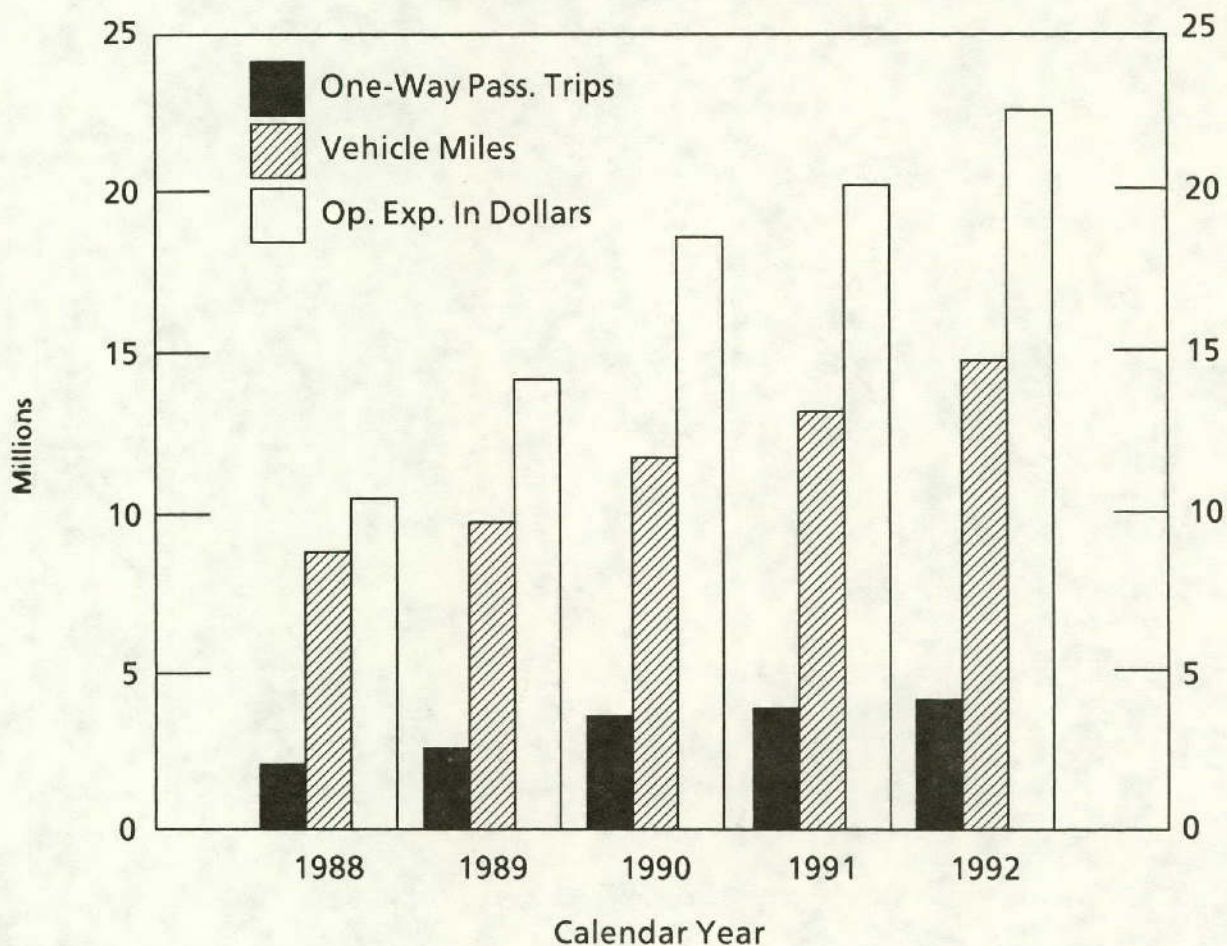


TABLE 13: NONURBANIZED TRANSIT SYSTEMS
Section 18 Report
Calendar Year 1991

Rural Transit Provider (Headquarters)	1991 Average No. of Vehicles	1991 One Way Passenger Trips	1991 Total Vehicle Miles	1991 Total Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	27	140,301	632,014	\$642,489.72	\$ 1.02	\$ 4.58	0.22
Ark-Tex Council of Governments (Texarkana)	11	29,814	140,879	162,972.00	1.16	5.47	0.21
Aspermont Small Business Dev. Ctr. (Aspermont)	12	13,358	236,859	306,155.87	1.29	22.92	0.06
Bee Community Action Agency (Beeville)	16	83,720	183,453	455,021.18	2.48	5.44	0.46
Brazos Transit System (Bryan)	42	140,575	428,973	1,497,611.00	3.49	10.65	0.33
Brazos Transit/Lufkin (Lufkin)	13	209,185	479,765	653,904.00	1.36	3.13	0.44
Brazos Transit/Montgomery County (Woodlands)	27	459,501	630,879	1,624,750.00	2.58	3.54	0.73
Capital Area Rural Transportation System (Austin)	67	320,760	1,447,136	1,945,234.00	1.34	6.06	0.22
Caprock Community Act. Assoc. (Crosbyton)	47	91,952	512,441	795,569.70	1.55	8.65	0.18
Cleburne, City of (Cleburne)	4	23,102	82,744	106,733.69	1.29	4.62	0.28
Colorado Valley Transit (Columbus)	11	18,298	139,102	264,706.34	1.90	14.47	0.13
Community Act. Council of S. TX (Rio Grande City)	30	134,182	290,167	310,847.17	1.07	2.32	0.46
Community Council of SW Texas (Uvalde)	21	61,561	345,157	464,335.54	1.35	7.54	0.18
Community Services (Corsicana)	12	13,353	70,037	100,663.76	1.44	7.54	0.19
Concho Valley Council of Govts. (San Angelo)	11	41,514	69,878	186,945.00	2.68	4.50	0.59
Del Rio, City of (Del Rio)	4	71,365	57,463	139,458.00	2.43	1.95	1.24
Eagle Pass, City of (Eagle Pass)	2	7,192	50,137	90,506.16	1.81	12.58	0.14
East Texas Council of Governments (Kilgore)	61	122,874	661,691	563,164.22	0.85	4.58	0.19
Golden Crescent Reg. Planning Com. (Victoria)	25	76,022	294,668	340,616.05	1.16	4.48	0.26
Gulf Coast Regional MHMR Center (Galveston)	19	68,790	395,729	473,932.00	1.20	6.89	0.17
Heart of Texas Council of Govts. (Waco)	35	81,950	349,464	372,461.85	1.07	4.54	0.23
Hill Country Com. Action Assoc. (San Saba)	42	181,741	439,770	850,838.63	1.93	4.68	0.41
Hunt County Committee on Aging (Greenville)	10	20,832	77,732	114,588.67	1.47	5.50	0.27
Kaufman Co. Sr. Cits. Services (Terrell)	10	21,936	220,794	193,015.00	0.87	8.80	0.10
Kleberg County Human Services (Kingsville)	11	27,167	99,407	179,118.37	1.80	6.59	0.27
Laredo-Webb Co. Community Action Agency (Laredo)	18	91,017	256,384	354,334.81	1.38	3.89	0.36
Lower Rio Grande Valley Develop. Council (McAllen)	56	165,368	716,142	711,774.29	0.99	4.30	0.23
Palo Pinto Co. Trans. Council (Mineral Wells)	8	45,261	176,606	186,486.30	1.06	4.12	0.26
Panhandle Transit (Amarillo)	27	51,660	504,684	875,863.46	1.74	16.95	0.10
Parker County Trans. Service, Inc. (Weatherford)	16	34,719	309,329	392,118.31	1.27	11.29	0.11
People for Progress, Inc. (Sweetwater)	13	60,395	180,522	381,067.29	2.11	6.31	0.33
Rolling Plains Management Corp. (Crowell)	10	155,192	171,431	345,643.14	2.02	2.23	0.91

TABLE 13: NONURBANIZED TRANSIT SYSTEMS (Continued)
Section 18 Report
Calendar Year 1991

Rural Transit Provider (Headquarters)	1991 Average No. of Vehicles	1991 One Way Passenger Trips	1991 Total Vehicle Miles	1991 Total Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Rural Economic Assist. League (Alice)	17	64,530	286,663	\$ 452,193.00	\$ 1.58	\$ 7.01	0.23
San Patricio County Committee (Sinton)	7	42,841	209,796	453,869.39	2.16	10.59	0.20
Service Program for Aging Needs (SPAN) (Denton)	20	130,199	465,209	563,002.00	1.21	4.32	0.28
South Padre Island, Town of (South Padre Island)	3	29,913	46,450	199,458.24	4.29	6.67	0.64
South Plains Com. Action Assoc. (Levelland)	33	89,970	783,193	1,118,688.81	1.43	12.43	0.11
Texoma Area Paratransit System (Denison)	25	75,855	341,122	553,029.00	1.62	7.29	0.22
Transit System Inc., The (Glen Rose)	8	13,845	195,851	229,795.41	1.17	16.60	0.07
West Texas Opportunities, Inc. (Lamesa)	23	89,524	229,553	504,978.29	2.20	5.64	0.39
Total for Calendar Year 1991	854	3,601,334	13,209,274	\$20,157,939.66			
Average for 40 Systems	21.35	90,033.35	330,231.85	\$503,948.49	\$1.53	\$5.60	0.27

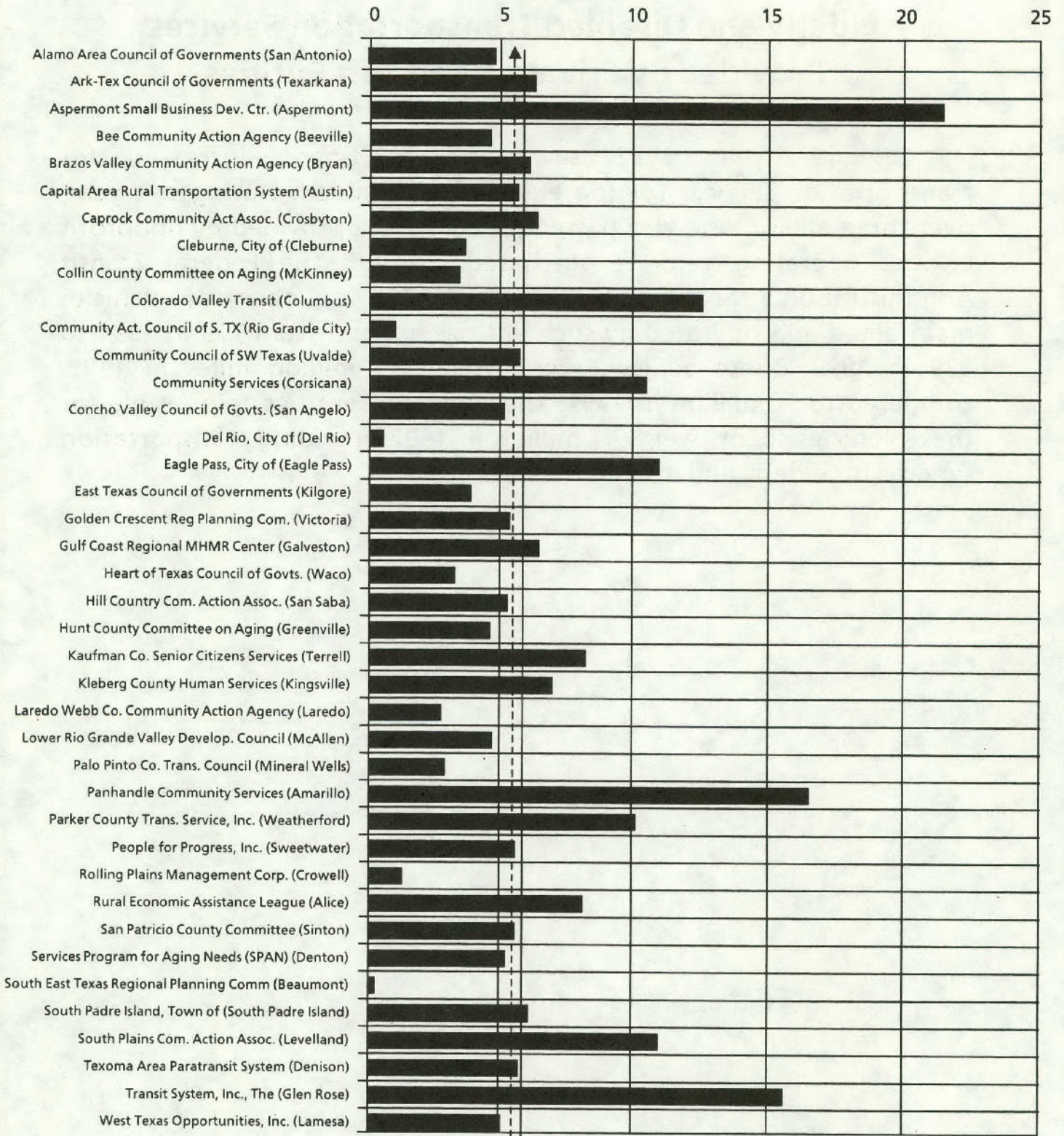
TABLE 14: NONURBANIZED TRANSIT SYSTEMS
Section 18 Report
Calendar Year 1992

Rural Transit Provider (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Passenger Trips	1992 Total Vehicle Miles	1992 Total Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	28	146,397	654,388	\$721,062.00	\$ 1.10	\$ 4.93	0.22
Ark-Tex Council of Governments (Texarkana)	35	92,188	552,444	603,919.88	1.09	6.55	0.17
Aspermont Small Business Dev. Ctr. (Aspermont)	13	15,117	262,525	329,322.44	1.25	21.78	0.06
Bee Community Action Agency (Beeville)	18	89,384	214,626	416,424.17	1.94	4.66	0.42
Brazos Transit System (Bryan)	80	817,399	1,308,748	5,101,812.00	3.90	6.24	0.62
Capital Area Rural Transportation System (Austin)	68	329,538	1,266,530	1,850,415.00	1.46	5.62	0.26
Caprock Community Act. Assoc. (Crosbyton)	50	104,093	551,051	694,234.64	1.26	6.67	0.19
Cletran Transportation (Cleburne)	5	25,535	100,419	97,557.21	0.97	3.82	0.25
Collin County Committee on Aging (McKinney)	2	6,765	41,196	23,212.24	0.56	3.43	0.16
Colorado Valley Transit (Columbus)	12	23,061	172,525	305,225.85	1.77	13.24	0.13
Community Act. Council of S. TX (Rio Grande City)	30	168,083	303,419	319,273.18	1.05	1.90	0.55
Community Council of SW Texas (Uvalde)	23	82,727	366,945	484,817.53	1.32	5.86	0.23
Community Services (Corsicana)	16	26,396	176,218	288,841.45	1.64	10.94	0.15
Concho Valley Council of Govts. (San Angelo)	12	45,305	74,236	229,981.00	3.10	5.08	0.61
Del Rio, City of (Del Rio)	5	83,675	63,489	145,649.13	2.29	1.74	1.32
Eagle Pass, City of (Eagle Pass)	2	7,443	49,533	85,605.85	1.73	11.50	0.15
East Texas Council of Governments (Kilgore)	103	182,264	940,571	697,602.92	0.74	3.83	0.19
Golden Crescent Reg. Planning Com. (Victoria)	28	78,919	340,113	436,631.75	1.28	5.53	0.23
Gulf Coast Regional MHMR Center (Galveston)	23	76,214	510,827	516,216.94	1.01	6.77	0.15
Heart of Texas Council of Govts. (Waco)	42	113,364	478,861	412,538.62	0.86	3.64	0.24
Hill Country Com. Action Assoc. (San Saba)	40	176,262	433,625	933,310.96	2.15	5.30	0.41
Hunt County Committee on Aging (Greenville)	10	25,273	224,788	114,632.43	0.51	4.54	0.11
Kaufman Co. Sr. Cits. Services (Terrell)	11	25,621	293,914	226,235.00	0.77	8.83	0.09
Kleberg County Human Services (Kingsville)	11	23,406	110,067	172,860.80	1.57	7.39	0.21
Laredo-Webb Co. Community Action Agency (Laredo)	18	97,669	192,387	304,750.74	1.58	3.12	0.51
Lower Rio Grande Valley Develop. Council (McAllen)	61	164,162	841,781	799,516.98	0.95	4.87	0.20
Palo Pinto Co. Trans. Council (Mineral Wells)	7	54,426	199,253	185,050.02	0.93	3.40	0.27
Panhandle Transit (Amarillo)	31	61,179	539,887	1,032,936.29	1.91	16.88	0.11
Parker County Trans. Service, Inc. (Weatherford)	14	41,232	390,236	414,677.92	1.06	10.06	0.11
People for Progress, Inc. (Sweetwater)	16	61,893	194,356	351,213.37	1.81	5.67	0.32
Rolling Plains Management Corp. (Crowell)	13	134,040	175,642	302,311.37	1.72	2.26	0.76
Rural Economic Assist. League (Alice)	18	56,066	313,024	498,872.00	1.59	8.90	0.18
San Patricio County Committee (Sinton)	10	84,642	272,023	474,855.34	1.75	5.61	0.31
Services Program for Aging Needs (SPAN) (Denton)	16	83,665	334,344	435,141.00	1.30	5.20	0.25

TABLE 14: NONURBANIZED TRANSIT SYSTEMS (Continued)
Section 18 Report
Calendar Year 1992

Rural Transit Provider (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Passenger Trips	1992 Total Vehicle Miles	1992 Total Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
South East Texas Regional Planning Comm (Beaumont)	1	343	4,165	13,343.00	3.20	0.02	0.02
South Padre Island, Town of (South Padre Island)	2	32,678	52,990	217,230.86	4.10	6.65	0.62
South Plains Com. Action Assoc. (Levelland)	33	91,654	830,154	1,033,993.20	1.25	11.28	0.11
Texoma Area Paratransit System (Denison)	23	91,472	360,332	541,183.00	1.50	5.92	0.25
Transit System Inc., The (Glen Rose)	9	17,035	220,536	268,549.34	1.22	15.76	0.08
West Texas Opportunities, Inc. (Lamesa)	23	110,105	351,530	558,335.72	1.59	5.07	0.31
Total for Calendar Year 1992	962	3,946,690	14,763,698	\$22,639,343.14			
Average for 40 systems	24.05	98,667.25	369,092.45	\$565,983.58	\$1.53	\$5.74	0.27

TABLE 15: NONURBANIZED TRANSIT SYSTEMS
Cost Per Passenger Trip
Calendar Year 1992



Average Cost Per Trip: \$5.74

Summary

Elderly and Disabled Transportation Services Provided By Private Nonprofit Entities

Calendar year 1992 saw across-the-board increases for transportation services for the elderly and disabled. During this year, over three million one-way passenger trips were provided by nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 16 program. The number of vehicles maintained and operated by such entities jumped from 779 in 1991 to 829 in 1992. These vehicles were driven 11 million miles in 1992, compared to 10 million in 1991. The nonprofit entities responsible for these vehicles spent over \$9.1 million in 1992 providing transportation services for elderly and disabled Texans.

TABLE 16: ELDERLY AND DISABLED TRANSPORTATION
A Comparison of Calendar Years 1991 and 1992

Ridership

- Total passengers up 2.9% to 3.139 million
- Passengers per vehicle mile remained constant at 2.8

Service

- Total vehicle miles increased 5.1% to 11.25 million
- Average number of vehicles increased 6.4% to 829

Finances

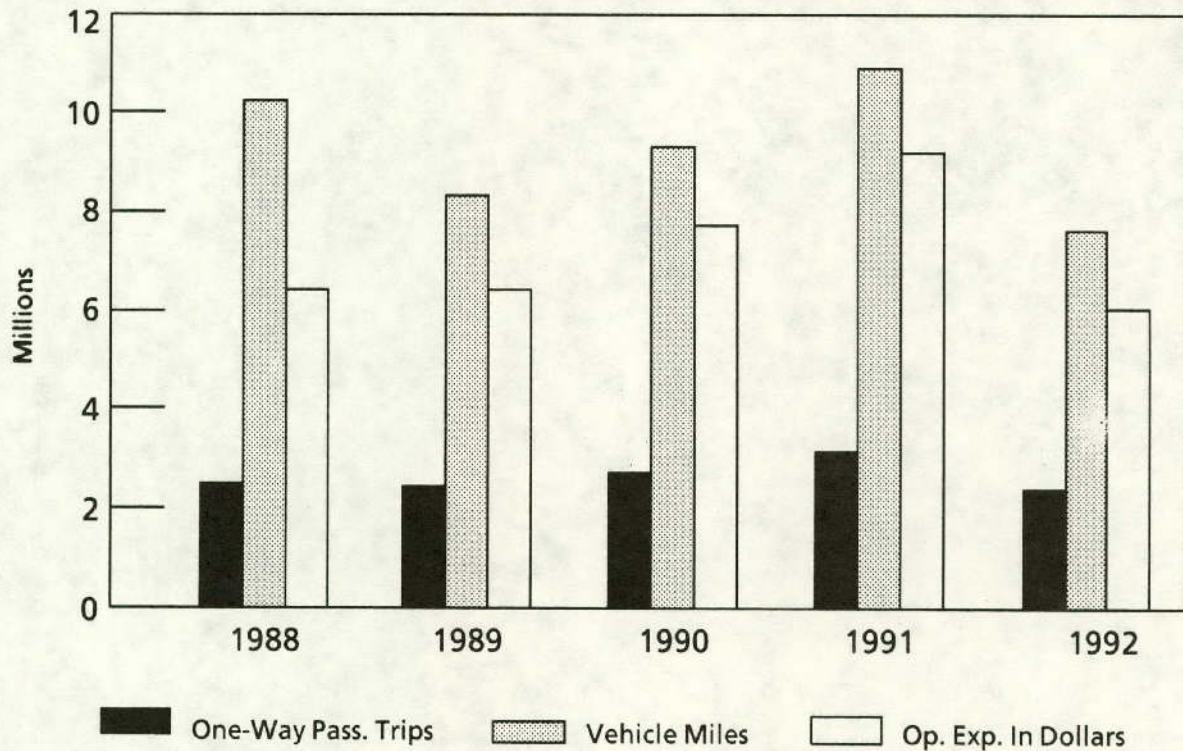
- Operating expenses increased 1.8% to \$9.182 million

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION
Section 16 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1988	618	2,476,676	10,226,096	\$6,468,476
1989	612	2,431,823	8,332,220	\$6,435,544
1990	706	2,689,369	9,280,975	\$7,691,729
1991	779	3,051,740	10,703,564	\$9,345,715
1992	829	3,139,033	11,250,042	\$9,181,967

FIGURE 11

ELDERLY AND DISABLED TRANSPORTATION
SECTION 16 REPORT



**ELDERLY AND DISABLED TRANSPORTATION SERVICES
PROVIDED BY PRIVATE NONPROFIT ENTITIES**

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS

Section 16 Report

Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	1	1,161	6,216	\$ 6,758.12	\$ 1.09	\$ 5.82	0.19
ActionS, Inc. of Brazoria County (Angleton)	2	13,732	35,206	44,705.61	1.27	3.26	0.39
Ada Wilson Hospital (Corpus Christi)	7	7,741	45,928	64,734.98	1.41	8.36	0.17
Adult Day Activity & Health Center (Lubbock)	4	17,313	45,713	31,315.00	0.69	1.81	0.38
Adult Day Care of San Angelo (San Angelo)	3	19,995	60,481	61,376.00	1.01	3.07	0.33
Air Force Village II, Inc. (San Antonio)	4	11,046	57,647	41,428.16	0.72	3.75	0.19
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	2,020	8,917	5,146.98	0.58	2.55	0.23
Alcoholic Rehabilitation Center (San Antonio)	1	957	18,004	8,262.00	0.46	8.63	0.05
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	12,438	35,427	53,975.33	1.52	4.34	0.35
Amarillo Hospital District Aux. (Amarillo)	2	3,094	25,989	18,657.99	0.72	6.03	0.12
Amarillo Multi. Ctr. for the Aging (Amarillo)	10	50,754	98,305	117,469.00	1.19	2.31	0.52
Amarillo Wesley Community Center, Inc. (Amarillo)	1	12,935	3,004	6,265.41	2.09	0.48	4.31
American Assoc. Retired Persons (Brownwood)	2	13,877	26,422	21,793.00	0.82	1.57	0.53
American Religious Town Hall Meeting, Inc. (Irving)	12	36,385	219,332	237,169.00	1.08	6.52	0.17
Anderson County Sheltered Workshop (Palestine)	1	3,138	9,139	4,386.25	0.48	1.40	0.34
Andrews Senior Center (Andrews)	2	3,447	15,263	15,301.00	1.00	4.44	0.23
Aransas Co. Council on Aging (Rockport)	1	9,326	7,668	9,479.16	1.24	1.02	1.22
Austin Rehabilitation Center, Inc. (Austin)	5	82,740	56,235	53,052.00	0.94	0.64	1.47
Balmorehea Sr Citizens Ctr of Reeves Co. (Balmorehea)	1	3,535	5,565	6,728.85	1.21	1.90	0.64
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	31,117	97,995	114,926.00	1.17	3.69	0.32
Beaumont Junior Forum (Beaumont)	1	1,343	5,689	6,501.31	1.14	4.84	0.24
Bethel United Methodist Church (San Antonio)	1	5,838	15,107	7,062.06	0.47	1.21	0.39
Bethphage Community Services, Inc. (Alpine)	2	2,502	34,509	10,299.21	0.30	4.12	0.07
Bethphage Community Services, Inc. (Dallas)	8	32,715	191,522	54,813.00	0.29	1.68	0.17
Bethphage Community Services (Brownwood)	2	6,786	24,851	16,561.92	0.67	2.44	0.27
Bethphage Mission South at Lubbock (Lubbock)	4	26,761	75,624	28,945.20	0.38	1.08	0.35
Bethphage Mission South (San Angelo)	8	25,970	85,112	26,379.05	0.31	1.02	0.31
Bienvivir Senior Health Services (El Paso)	3	23,088	58,628	128,112.00	2.19	5.55	0.39
Bivins Memorial Nursing Home (Amarillo)	1	2,645	4,003	12,717.68	3.18	4.81	0.66
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,754	13,180	15,253.63	1.16	4.06	0.28
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	15,700	30,600	18,380.07	0.60	1.17	0.51
Burke Foundation (Austin)	8	20,016	97,523	33,910.82	0.35	1.69	0.21
Burnet County MHMR Advisory Board (Marble Falls)	1	8,185	21,419	6,548.68	0.31	0.80	0.38
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	7,795	13,577	15,320.00	1.13	1.97	0.57
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	10,599	25,783	38,999.00	1.51	3.68	0.41

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report

Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Camp Co. Develop. Disabled Assoc. (Pittsburg)	1	5,349	8,382	\$ 7,408.95	\$ 0.88	\$ 1.39	0.64
Canyon Lake Action Center (Canyon Lake)	1	818	4,042	2,003.89	0.50	2.45	0.20
Capital Area Rehab. Ctr. (Austin)	4	10,645	54,963	54,839.09	1.00	5.15	0.19
Centex Assoc. for Retarded Citizens, Inc. (Dallas)	2	25,739	124,328	54,841.65	0.44	2.13	0.21
Central Texas Rehab. Center (Waco)	3	15,534	31,902	38,285.26	1.20	2.46	0.49
Central Texas Senior Ministry (Waco)	8	21,520	77,581	46,570.14	0.60	2.16	0.28
Central TX Human Develop. Foundation, Inc. (Temple)	25	84,876	358,370	84,621.15	0.24	1.00	0.24
Chandler Memorial Home/Morningside (San Antonio)	2	5,674	25,605	12,867.33	0.50	2.27	0.22
Cherokee County MR Association (Rusk)	1	6,066	14,713	4,295.89	0.29	0.71	0.41
Christian Care Centers, Inc. (Mesquite)	2	13,516	33,718	17,246.39	0.51	1.28	0.40
Christian Care Centers (Lakewood Village)	2	9,058	17,323	19,315.37	1.12	2.13	0.52
Collin Co. MHMR Center (McKinney)	20	35,826	315,444	128,968.67	0.41	3.60	0.11
Combined Community Action (Smithville)	1	8,255	41,769	28,401.85	0.68	3.44	0.20
Community Action Corporation of South Texas (Alice)	4	28,865	10,016	9,585.14	0.96	0.33	2.88
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,451	5,871	11,523.07	1.96	7.94	0.25
Community Coun of SC Texas Inc Aging Prog (Seguin)	24	133,303	612,873	519,480.37	0.85	3.90	0.22
Community Council/Red River Co. (Clarksville)	5	8,118	34,159	40,392.72	1.18	4.98	0.24
Community Homes for Adults, Inc. (Dallas)	1	7,085	10,039	6,513.00	0.65	0.92	0.71
Community Svcs Dimmitt & LaSalle (Carrizo Springs)	1	3,348	2,506	3,265.20	1.30	0.98	1.34
Concepts of Care (Orange)	14	23,392	165,638	173,056.43	1.04	7.40	0.14
Concerned Citizens of Jack Co. (Jacksboro)	2	11,293	20,006	32,862.72	1.64	2.91	0.56
Concho Valley Mental Health, Inc. (San Angelo)	3	7,790	29,621	16,940.96	0.57	2.17	0.26
Council of Independent Living (San Antonio)	1	577	13,190	3,276.65	0.25	5.68	0.04
County Rehabilitation Center, Inc. (Tyler)	2	6,566	29,064	8,072.98	0.28	1.23	0.23
CPRIDE (Childress)	2	51,823	42,464	14,047.94	0.33	0.27	1.22
Cresthaven Nursing Center (Austin)	2	1,618	14,602	24,350.00	1.67	15.05	0.11
Dallas Ctr for Developmentally Disabled (Dallas)	2	2,678	16,688	18,947.12	1.14	7.08	0.16
Dallas Pilot Homes, Inc. (Dallas)	1	1,601	5,248	2,152.19	0.41	1.34	0.31
Dan Danciger Jewish Community Ctr. (Fort Worth)	1	3,099	11,973	13,305.13	1.11	4.29	0.26
Dawson Co. Sr. Cits. Ctr (Lamesa)	0	5,192	2,405	1,841.00	0.77	0.35	2.16
Denton County Assoc. Retarded Cits. (Denton)	1	1,865	571	1,273.72	2.23	0.68	3.27
Donley County Senior Citizens Assoc. (Clarendon)	2	985	7,508	3,938.46	0.52	4.00	0.13
Dumas Satellite Advisory Board (Dumas)	1	3,633	6,395	2,712.73	0.42	0.75	0.57
East Sabine Sr. Service, Inc. (Hemphill)	1	1,455	14,103	18,031.73	1.28	12.39	0.10
East Texas Human Development Corporation (Marshall)	0	0	0	0.00	0.00	0.00	0.00

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS

Section 16 Report

Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
East Texas Treatment Center (Kilgore)	1	1,110	16,356	\$ 11,690.32	\$ 0.71	\$ 10.53	0.07
East Williamson Co. MR Agency (Taylor)	1	5,875	3,092	5,721.33	1.85	0.97	1.90
Eden Heights, Inc. (New Braunfels)	1	3,315	1,530	3,359.58	2.20	1.01	2.17
El Carmen Catholic Church (Losoya)	1	3,249	10,344	5,749.00	0.56	1.77	0.31
El Centro del Barrio Inc. (San Antonio)	1	883	13,536	8,525.11	0.63	9.65	0.07
Electra Service Corporation (Electra)	3	5,316	16,661	20,805.60	1.25	3.91	0.32
Ellis County Com. on Aging (Waxahachie)	7	15,805	36,635	31,640.00	0.86	2.00	0.43
Ennis Golden Circle Act. Ctr. (Ennis)	1	3,154	7,314	3,453.58	0.47	1.09	0.43
Fairway Houses, Inc. (Beaumont)	2	8,140	12,615	13,811.14	1.09	1.70	0.65
Farwell Convalescent Center (Farwell)	1	516	5,610	4,595.23	0.82	8.91	0.09
Fayette County MHMR Agency, Inc. (Schulenberg)	1	12,917	17,776	6,953.47	0.39	0.54	0.73
Fisher County Memorial Post 5072 (Roby)	2	4,433	26,078	9,314.06	0.36	2.10	0.17
Fort Bend Co. Senior Citizens (Richmond)	11	45,618	150,838	146,191.50	0.97	3.20	0.30
Foundation for MHMR/Permian Basin (Midland)	8	29,325	106,739	103,706.72	0.97	3.54	0.27
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	4,174	10,968	7,922.13	0.72	1.90	0.38
Galveston County Community Action (Galveston)	1	1,310	16,880	12,008.66	0.71	9.17	0.08
Gillespie Co. Committee on Aging (Fredericksburg)	3	8,732	25,367	40,309.31	1.59	4.62	0.34
Goodwill Industries (Lubbock)	2	4,098	35,095	4,079.67	0.12	1.00	0.12
Goodwill Rehab. Svc. (San Antonio)	6	16,185	36,184	36,878.28	1.02	2.28	0.45
Grace Presbyterian Village, Inc. (Dallas)	2	5,555	28,915	24,249.55	0.84	4.37	0.19
Grandpersons, Inc. (Huntsville)	6	17,574	49,679	11,200.00	0.23	0.64	0.35
Greater Randolph Ser. Prog. Inc. (Universal City)	2	10,750	41,187	31,443.04	0.76	2.92	0.26
Gregg Harrison Co. Center for MHMR Serv. (Longview)	1	606	9,449	2,352.88	0.25	3.88	0.06
Gregg Harrison Co. Ctr MHMR GRNSPGS RES (Longview)	2	19,744	18,841	5,064.67	0.27	0.26	1.05
Gregg-Harrison Co. Ctr MHMR Dear Unit (White Oak)	1	3,684	9,738	1,855.00	0.19	0.50	0.38
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	4	22,620	43,213	11,633.33	0.27	0.51	0.52
Guadalupe Economic Services Corp. (Lubbock)	0	0	0	0.00	0.00	0.00	0.00
Gulf Bend MHMR Center (Victoria)	5	20,224	56,393	27,531.00	0.49	1.36	0.36
Gulf Coast Community Svcs. Assoc. (Houston)	4	1,947	56,545	65,183.74	1.15	33.48	0.03
Hariandale Presbyterian Nutri. Ctr. (San Antonio)	1	5,050	7,879	17,299.28	2.20	3.43	0.64
Heart of Tx MHMR (Human Dev Facilities, Inc.) (Waco)	5	1,484	31,134	15,418.30	0.50	10.39	0.05
Hedley Senior Citizens Assoc. (Hedley)	1	3,255	8,994	1,000.41	0.11	0.31	0.36
Hockley County Sr. Cits. Assoc. (Levelland)	4	10,131	42,791	82,258.34	1.92	8.12	0.24
Holy Family Senior Center (San Antonio)	1	879	11,264	6,042.34	0.54	6.87	0.08
Holy Rosary Senior Center (San Antonio)	1	8,042	9,825	7,574.54	0.77	0.94	0.82
Hood County Committee on Aging (Granbury)	4	3,338	38,859	40,182.00	1.03	12.04	0.09

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 16 Report
Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Hopkins County Assoc. Retard. (Sulphur Springs)	1	2,197	14,911	\$ 5,820.50	\$ 0.39	\$ 2.65	0.15
Houston County Awareness Association (Crockett)	1	2,002	10,598	8,530.58	0.80	4.26	0.19
Houston Metro. Ministries (Houston)	1	830	5,482	9,153.22	1.67	11.03	0.15
Inman Christian Center (San Antonio)	2	3,572	19,615	18,113.65	0.92	5.07	0.18
Institute of Cognitive Develop Inc. (San Angelo)	2	19,020	19,199	19,599.00	1.02	1.03	0.99
Jasper Co. Committee on Aging (Jasper)	1	4,367	11,591	9,360.39	0.81	2.14	0.38
Jewish Community Center of Houston (Houston)	3	12,200	35,936	37,004.61	1.03	3.03	0.34
Jewish Federation of El Paso (El Paso)	1	6,439	5,836	11,139.50	1.91	1.73	1.10
Johnson Co. Committee on Aging (Cleburne)	2	2,498	16,205	14,088.00	0.87	5.64	0.15
Juliette Fowler Homes, Inc. (Dallas)	3	2,900	19,193	24,139.57	1.26	8.32	0.15
King's Manor Methodist Home, Inc. (Hereford)	1	659	2,253	2,954.22	1.31	4.48	0.29
Kiwanis Club of Colorado City (Colorado City)	1	2,345	5,335	5,768.83	1.08	2.46	0.44
Kiwanis Golden K (Snyder)	1	3,481	5,152	7,352.98	1.43	2.11	0.68
Knights of Columbus State Deaf Com. (Austin)	1	5,818	2,011	3,900.23	1.94	0.67	2.89
Labor and Employment Opps., Inc. (Amarillo)	3	12,387	35,677	112,219.24	3.15	9.06	0.35
Land Manor, Inc. (Beaumont)	7	88,328	90,190	51,082.31	0.57	0.58	0.98
Liberty County Project on Aging (Liberty)	3	5,892	33,476	15,003.91	0.45	2.55	0.18
Lubbock Faith Center, Inc. (Lubbock)	1	5,033	25,765	9,726.94	0.38	1.93	0.20
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	10,685	36,475	18,200.00	0.50	1.70	0.29
Lutheran Community Svcs./El Paso (El Paso)	6	33,441	80,803	71,178.00	0.88	2.13	0.41
Lutheran Home of West Texas (Lubbock)	1	1,849	21,144	2,557.68	0.12	1.38	0.09
Lutheran Soc. Svc./Adult Day (Austin)	3	6,228	19,250	14,155.22	0.74	2.27	0.32
L.U.L.A.C. Project Amistad (El Paso)	4	17,439	106,448	142,600.59	1.34	8.18	0.16
Mainland Industries, Inc. (Texas City)	5	19,931	78,739	92,092.00	1.17	4.62	0.25
Marbridge Foundation, Inc. (Manchaca)	5	38,558	179,205	70,000.00	0.39	1.82	0.22
Marian Moss Enterprises, Inc. (Lubbock)	1	7,036	12,159	10,346.30	0.85	1.47	0.58
Marshall Area Assoc. Retarded Child. (Marshall)	4	26,997	82,358	33,802.65	0.41	1.25	0.33
Mary Lee Foundation (Austin)	25	29,394	299,343	178,410.79	0.60	6.07	0.10
May Senior Citizens, Inc. (May)	1	1,700	16,033	4,381.15	0.27	2.58	0.11
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	12,132	34,448	30,277.29	0.88	2.50	0.35
Medina County Senior Citizens, Inc. (Hondo)	4	6,998	19,141	38,374.98	2.00	5.48	0.37
Mexican American Unity Council (San Antonio)	1	3,847	9,359	17,149.17	3.99	9.70	0.41
MHMR Services of Texoma (Denison)	0	0	0	0.00	0.00	0.00	0.00
Middle Rio Grande Develop Foundation (Carrizo Spgs)	8	43,031	71,725	42,020.63	0.59	0.98	0.60
Middle Rio Grande Development Foundation (Del Rio)	3	25,726	22,007	15,969.07	0.73	0.62	1.17

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS

Section 16 Report

Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Midland Assoc for Retarded Citizens (Midland)	1	0	0	\$ 0.00	\$ 0.00	\$ 0.00	0.00
Midland Presbyterian Homes (Midland)	2	1,675	918	4,359.22	4.75	2.60	1.82
Midtown Manor, Inc. (Wichita Falls)	1	4,100	8,229	12,507.63	1.52	3.05	0.50
Mission Road Develop. Ctr. (San Antonio)	4	5,894	44,600	33,261.00	0.75	5.64	0.13
Mission San Jose Church Sr Ctr (San Antonio)	1	4,518	7,851	5,823.52	0.74	1.29	0.58
Montague Co. Carpenters Shop (Nocona)	1	2,464	12,216	28,399.77	2.32	11.53	0.20
Montgomery County Com. on Aging (Conroe)	7	49,705	113,095	88,876.43	0.79	1.79	0.44
Moose Lodge No. 2212 Hansford Manor (Spearman)	1	253	1,854	1,324.00	0.71	5.23	0.14
Mt. Zion First Baptist Church (San Antonio)	1	4,049	8,577	7,052.21	0.82	1.74	0.47
Nacogdoches Treatment Ctr. (Nacogdoches)	2	3,775	15,351	19,796.04	1.29	5.24	0.25
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	10,403	16,112	8,104.32	0.50	0.78	0.65
New Horizons Ranch & Center (Goldthwaite)	8	39,019	164,617	31,475.00	0.19	0.81	0.24
New Milestones Foundation, Inc. (Austin)	14	47,302	197,274	132,707.49	0.67	2.81	0.24
New Vistas, Inc. (El Paso)	9	56,327	108,639	95,851.87	0.88	1.70	0.52
Notre Dame of Dallas Schools (Irving)	3	11,531	27,041	17,962.46	0.66	1.56	0.43
Nutrition and Services for Seniors (Beaumont)	3	11,432	68,070	35,688.00	0.52	3.12	0.17
N.E.T. Opportunities, Inc. (Mt. Vernon)	0	0	0	0.00	0.00	0.00	0.00
Oak Lawn Community Services (Dallas)	2	6,204	33,222	58,499.20	1.76	9.43	0.19
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	798	3,239	2,960.00	0.91	3.71	0.25
Opportunities, Inc. (Borger)	1	1,597	2,605	1,333.00	0.51	0.83	0.61
Opportunity Workshop, Inc. (Monahans)	1	2,656	7,323	4,597.83	0.63	1.73	0.36
Organ Christians Assisting People (Port Arthur)	2	11,037	42,221	42,090.99	1.00	3.81	0.26
Our Lady of Guadalupe Nutr. (San Antonio)	1	13,234	9,765	9,702.90	0.99	0.73	1.36
Panhandle Community Services/RSVP (Amarillo)	4	14,599	107,080	92,683.62	0.87	6.35	0.14
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	1,467	3,826	955.90	0.25	0.65	0.38
Parker County Com. on Aging (Weatherford)	8	11,533	68,092	53,670.42	0.79	4.65	0.17
Pasadena Interfaith Housing (Pasadena)	1	330	1,095	2,624.75	2.40	7.95	0.30
Pecos Co. Community Action (Fort Stockton)	1	1,664	4,816	5,938.33	1.23	3.57	0.35
Pecos Senior Center (Pecos)	1	5,719	11,307	12,048.00	1.07	2.11	0.51
Phoenix House, Inc. (Dallas)	1	1,963	10,083	3,686.18	0.37	1.88	0.19
Pittsburg Medical Ctr dba Sunshine Ctr (Pittsburg)	2	4,855	17,453	6,214.00	0.36	1.28	0.28
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	1,563	7,787	4,389.08	0.56	2.81	0.20
Presa Community Service Ctr. (San Antonio)	3	37,070	44,570	42,903.74	0.96	1.16	0.83
Program for Com. Partic./RAMPARTS (San Antonio)	3	10,780	51,696	86,133.31	1.67	7.99	0.21
Project FREE (San Antonio)	3	22,152	42,323	14,099.03	0.33	0.64	0.52

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 16 Report
Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Quannah Senior Citizen Ctr, Inc. (Quannah)	2	5,176	10,417	\$ 4,880.32	\$ 0.47	\$ 0.94	0.50
Red River Council on Alcohol & Drug Abuse (Texarkana)	0	0	0	0	0.00	0.00	0.00
Regis/St. Elizabeth Centers (Waco)	2	14,875	22,593	44,745.87	1.98	3.01	0.66
Rescue Mission of El Paso (El Paso)	2	2,705	18,896	12,267.80	0.65	4.54	0.14
Rio Concho, Inc. (San Angelo)	2	6,614	5,682	4,714.39	0.83	0.71	1.16
Rural Taylor Co Aging Serv (Tye)	2	2,522	7,325	8,590.55	1.17	3.41	0.34
San Angelo Council on Alcohol & Drug (San Angelo)	1	1,229	10,848	10,763.30	0.99	8.76	0.11
San Antonio Urban Ministries (San Antonio)	2	3,494	29,544	48,422.00	1.64	13.86	0.12
San Juan de Los Lagos Church (San Antonio)	1	7,786	6,784	4,528.95	0.67	0.58	1.15
San Pedro Church of Christ Nutri Ctr (San Antonio)	1	10,292	13,161	11,178.93	0.85	1.09	0.78
Sears Memorial Methodist Ctr. (Abilene)	3	1,850	17,501	11,859.95	0.68	6.41	0.11
Senior Citizens Activities, Inc., (Temple)	1	2,698	12,288	7,030.05	0.57	2.61	0.22
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	220	543	1,366.75	2.52	6.21	0.41
Senior Citizens Club of Petrolia, Inc. (Petrolia)	2	2,667	11,881	10,399.89	0.88	3.90	0.22
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,618	5,397	1,415.47	0.26	0.87	0.30
Senior Citizens Services of N. Tx. (Wichita Falls)	5	10,511	41,898	34,393.63	0.82	3.27	0.25
Senior Citizens Services (Texarkana)	9	11,092	48,032	47,756.85	0.99	4.31	0.23
Senior Cits Center of Gregg County (Gladewater)	2	1,525	5,249	9,243.00	1.76	6.06	0.29
Senior Cits. of San Jacinto County (Coldspring)	1	5,403	17,931	16,022.62	0.89	2.97	0.30
Senior Community Services, Inc. (San Antonio)	4	20,402	36,527	53,240.44	1.46	2.61	0.56
Sequoia, Inc. (Dallas)	4	4,767	71,564	28,385.00	0.40	5.95	0.07
Service Ctr. Older Americans (Crockett)	2	10,446	22,084	17,265.00	0.78	1.65	0.47
Sheltering Arms, Inc. (Houston)	1	1,825	8,897	14,924.00	1.68	8.18	0.21
Sherman County Older Texans (Stratford)	1	1,474	3,493	7,363.73	2.11	5.00	0.42
Smith County Senior Cit Transport Inc. (Tyler)	12	40,590	260,536	264,978.04	1.02	6.53	0.16
Stephenville Senior Cits. Ctr. (Stephenville)	2	3,593	23,226	7,022.42	0.30	1.95	0.15
St. Agnes Church Senior Center (San Antonio)	1	1,657	3,983	4,443.96	1.12	2.68	0.42
St. Anthony Nutrition Project (Elmendorf)	1	8,640	15,879	4,439.54	0.28	0.51	0.54
St. Clare Nutrition Center (San Antonio)	1	3,507	5,329	4,752.81	0.89	1.36	0.66
St. Dominic Diocesan Center (Houston)	2	440	1,402	4,850.00	3.46	11.02	0.31
St. Jude Catholic Church Nutri Ctr (San Antonio)	1	2,849	7,747	6,155.69	0.79	2.16	0.37
St. Patrick's Catholic Church/Nutr (San Antonio)	1	14,838	11,729	5,811.48	0.50	0.39	1.27
Swisher County Sr. Cits. Assoc. (Tulia)	2	2,516	9,519	3,311.88	0.35	1.32	0.26
Tarrant County/Amer. Red Cross (Ft. Worth)	11	40,597	417,342	454,442.00	1.09	11.19	0.10
TCARE (Mineral Wells)	0	60	993	1,047.00	1.05	17.45	0.06
Tejas Home for Youth (Houston)	1	3,546	6,748	4,968.27	0.74	1.40	0.53

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 16 Report
Calendar Year 1991

Transportation Providers (Headquarters)	1991 Average No. Of Vehicles	1991 One Way Pass Trips	1991 Vehicle Miles	1991 Operating Expenses	1991 Cost Per Vehicle Mile	1991 Cost Per Passenger Trip	1991 Passengers Per Vehicle Mile
Texarkana Sheltered Workshop (Texarkana)	6	72,207	108,055	\$ 60,144.55	\$ 0.56	\$ 0.83	0.67
Texarkana Special Education Center (Texarkana)	18	71,481	351,678	344,475.26	0.98	4.82	0.20
Texas Assoc. for Retarded Cits. (San Angelo)	1	1,082	4,484	2,642.48	0.59	2.44	0.24
Texas Elks Found. Handicapped Child. (Luling)	2	1,724	29,213	14,332.18	0.49	8.31	0.06
Texas Rehab. Hospital Gonzales (Gonzales)	3	2,713	12,904	14,485.42	1.12	5.34	0.21
Thomason Health Serv Foundation (El Paso)	3	5,054	41,815	57,669.00	1.38	11.41	0.12
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	1,030	3,929	2,439.60	0.62	2.37	0.26
Triangle AIDS Network (Beaumont)	1	440	19,548	15,156.78	0.78	34.45	0.02
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	782	2,735	1,245.90	0.46	1.59	0.29
Trinity Lutheran Home (Round Rock)	1	1,339	1,678	3,321.53	1.98	2.48	0.80
Trinity Lutheran Home (Shiner)	2	1,466	12,102	5,547.59	0.46	3.78	0.12
Trinity Terrace Retirement Center (Fort Worth)	4	10,253	37,651	51,450.00	1.37	5.02	0.27
Tyler Co. Aging Services, Inc. (Woodville)	0	0	0	0.00	0.00	0.00	0.00
United Cerebral Palsy/Capitol Area (Austin)	2	1,457	4,124	4,553.03	1.10	3.12	0.35
Val Verde DRIVE, Inc. (Del Rio)	0	549	2,432	1,350.99	0.56	2.46	0.23
Variety Club Care-Van System (Dallas)	45	110,263	659,223	996,767.00	1.51	9.04	0.17
Victoria County Senior Citizens Assoc, Inc. (Victoria)	2	13,411	38,807	38,454.64	0.99	2.87	0.35
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	8	51,437	133,272	138,973.00	1.04	2.70	0.39
Wellington Shelt. Workshop, Inc. (Wellington)	1	4,773	13,654	4,073.17	0.30	0.85	0.35
Wesley Community Centers (San Antonio)	3	23,922	56,923	27,197.00	0.48	1.14	0.42
Wesleyan Homes, Inc. (Georgetown)	1	3,042	3,738	4,426.94	1.18	1.46	0.81
West Texas Christian Found. (San Angelo)	1	4,975	4,985	7,598.09	1.52	1.53	1.00
West Texas Rehabilitation Center (San Angelo)	1	196	488	942.26	1.93	4.81	0.40
West Texas Rehab. Center (Abilene)	4	16,592	76,159	83,283.13	1.09	5.02	0.22
Westside Parish Coalition (San Antonio)	2	10,505	22,099	29,651.78	1.26	2.12	0.60
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	1	2,246	13,645	21,065.69	1.54	9.38	0.16
Wise County Committee on Aging (Decatur)	5	4,329	40,186	28,410.84	0.71	6.56	0.11
Woodsides of Trails Wilderness Exper. Inc (Smithville)	4	15,699	53,131	26,347.49	0.50	1.68	0.30
YMCA of Metro. Fort Worth (Fort Worth)	15	98,579	268,124	407,783.78	1.52	4.14	0.37
Young County Senior Citizens Assoc. (Graham)	1	3,598	9,422	22,691.87	2.41	6.31	0.38
Young Co. Senior Cub Center (Olney)	1	4,620	9,681	8,583.07	0.89	1.86	0.48
* YWCA of Metropolitan Dallas (Dallas)	0	0	0	0.00	0.00	0.00	0.00
TOTAL FOR CALENDAR YEAR 1991	779	3,051,740	10,703,564	\$9,345,714.82			
AVERAGE FOR 244 SYSTEMS	3.19	12,507.13	43,867.07	\$ 38,302.11	\$ 0.87	\$ 3.06	0.29

* New system that began late in 1991; no statistics reported.

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 16 Report
Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	1	355	3,622	\$ 3,315.07	\$ 0.92	\$ 9.34	0.10
ActionS, Inc. of Brazoria County (Angleton)	3	17,642	41,219	60,108.66	1.46	3.41	0.43
Ada Wilson Hospital (Corpus Christi)	7	3,518	35,856	63,580.19	1.77	18.07	0.10
Adult Day Activity & Health Center (Lubbock)	4	16,450	38,505	46,036.00	1.20	2.80	0.43
Adult Day Care of San Angelo (San Angelo)	3	20,642	58,382	62,247.00	1.07	3.02	0.35
Air Force Village II, Inc. (San Antonio)	4	12,670	62,354	47,993.02	0.77	3.79	0.20
Alameda Heights Outreach Foundation Ctr (Dallas)	1	14,516	9,744	8,850.00	0.91	0.61	1.49
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	3,882	1,430	8,530.00	0.75	2.20	0.34
Alcoholic Rehabilitation Center (San Antonio)	1	1,054	18,338	10,674.00	0.58	10.13	0.06
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	12,470	53,815	77,120.07	1.43	6.18	0.23
Amarillo Hospital District Aux. (Amarillo)	2	2,227	14,384	16,911.02	1.18	7.59	0.15
Amarillo Multi. Ctr. for the Aging (Amarillo)	10	53,360	92,422	117,469.00	1.27	2.20	0.58
Amarillo Wesley Community Center, Inc. (Amarillo)	1	22,513	3,827	5,781.54	1.51	0.26	5.88
American Assoc. Retired Persons (Brownwood)	2	14,723	21,025	16,015.00	0.76	1.09	0.70
American Religious Town Hall Meeting, Inc. (Irving)	7	26,170	123,248	143,900.00	1.17	5.50	0.21
Anderson County Sheltered Workshop (Palestine)	2	3,245	20,670	9,989.96	0.48	3.08	0.16
Andrews Senior Center (Andrews)	2	3,038	9,939	18,354.00	1.85	6.04	0.31
Aransas Co. Council on Aging (Rockport)	1	9,788	11,973	10,342.00	0.86	1.06	0.82
Archer Neighborhood Action Group, Inc. (Archer City)	1	2,356	4,263	9,763.97	2.29	4.14	0.55
Austin Rehabilitation Center, Inc. (Austin)	5	86,262	60,629	55,133.00	0.91	0.64	1.42
Balmorehea Sr Citizens Ctr of Reeves Co. (Balmorehea)	1	3,189	6,238	5,419.22	0.87	1.70	0.51
Beaumont Assoc. for Sr. Cits. (Beaumont)	8	27,005	96,301	120,684.00	1.25	4.47	0.28
Beaumont Junior Forum (Beaumont)	1	1,422	6,766	7,109.98	1.05	5.00	0.21
Bethel United Methodist Church (San Antonio)	1	11,405	20,521	11,059.90	0.54	0.97	0.56
Bethpage Community Services, Inc. (Alpine)	2	2,458	32,832	11,001.56	0.34	4.48	0.07
Bethpage Community Services, Inc. (Dallas)	6	23,527	128,139	55,264.90	0.43	2.35	0.18
Bethpage Community Services (Brownwood)	2	11,441	28,140	19,633.98	0.70	1.72	0.41
Bethpage Mission South at Lubbock (Lubbock)	4	32,067	82,940	34,868.67	0.42	1.09	0.39
Bethpage Mission South (San Angelo)	9	23,712	98,526	37,095.17	0.38	1.56	0.24
Bienvivir Senior Health Services (El Paso)	4	28,944	85,959	197,927.00	2.30	6.84	2.97
Bivins Memorial Nursing Home (Amarillo)	1	2,799	4,527	8,460.21	1.87	3.02	0.62
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,617	20,445	20,835.05	1.02	5.76	0.18
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	12,539	28,151	15,064.56	0.54	1.20	0.45
Burke Foundation (Austin)	9	20,320	105,462	38,342.93	0.36	1.89	0.19
Burnet County MHMR Advisory Board (Marble Falls)	1	9,230	18,150	9,807.01	0.54	1.06	0.51
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	6,663	20,222	20,830.00	1.03	3.13	0.33

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report

Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	10,912	38,550	48,848.00	\$ 1.27	\$ 4.48	\$ 0.28
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	7,607	27,849	11,951.56	0.43	1.57	0.27
Canyon Lake Action Center (Canyon Lake)	1	727	3,855	1,976.90	0.51	2.72	0.19
Capital Area Rehab. Ctr. (Austin)	4	7,981	44,654	53,966.08	1.21	6.76	0.18
Centex Assoc. for Retarded Citizens, Inc. (Dallas)	2	9,693	60,527	25,145.00	0.42	2.59	0.16
Central Texas Senior Ministry (Waco)	6	23,378	76,150	54,686.09	0.72	2.34	0.31
Central TX Human Develop. Foundation, Inc. (Temple)	38	115,568	509,080	206,179.19	0.41	1.78	0.23
Centro Del Barrio, Inc. (San Antonio)	1	12,108	34,059	25,278.89	0.74	2.09	0.36
Chandler Memorial Home/Morningside (San Antonio)	2	4,856	20,830	25,158.67	1.21	5.18	0.23
Cherokee County MR Association (Rusk)	2	9,380	25,238	7,602.24	0.30	0.81	0.37
Childress Pride (Childress)	2	38,674	27,241	10,258.64	0.38	0.27	1.42
Chillicothe Travelers, Inc. (Chillicothe)	1	1,255	2,070	1,407.57	0.68	1.12	0.61
Christ the King Church Sr. Cits. Ctr. (San Antonio)	1	10,752	5,280	18,155.72	3.44	1.69	2.04
Christian Care Centers, Inc. (Mesquite)	3	13,941	24,165	18,639.00	0.77	1.34	0.58
Christian Care Centers (Lakewood Village)	3	9,564	22,178	18,267.46	0.82	1.91	0.43
Clay County Senior Citizens, Inc. (Heneritta)	1	3,342	6,312	17,111.95	2.71	5.12	0.53
Cochran County Sr. Citizens Assoc. Inc. (Morton)	1	353	1,251	127.15	0.10	0.36	0.28
Collin Co. MHMR Center (McKinney)	22	34,591	326,652	161,695.17	0.50	4.67	0.11
Combined Community Action (Smithville)	2	10,325	49,768	35,414.10	0.71	3.43	0.21
Community Action Corporation of South Texas (Alice)	4	30,706	13,719	13,494.65	0.00	0.44	2.24
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,449	4,270	11,599.93	2.72	8.01	0.34
Community Coun of SC Texas Inc Aging Prog (Seguin)	24	140,184	625,671	596,908.64	0.95	4.26	0.22
Community Homes for Adults, Inc. (Dallas)	1	4,157	6,012	3,523.00	0.59	0.85	0.69
Concepts of Care (Orange)	3	7,288	44,801	61,130.79	1.36	8.39	0.16
Concerned Citizens of Jack Co. (Jacksboro)	2	14,571	28,162	48,964.15	1.74	3.36	0.52
Concho Valley Mental Health, Inc. (San Angelo)	2	5,833	27,569	12,680.68	0.46	2.17	0.21
Council of Independent Living (San Antonio)	1	440	7,184	3,264.00	0.45	7.42	0.06
County Rehabilitation Center, Inc. (Tyler)	2	17,939	43,582	14,728.98	0.34	0.82	0.41
Crane County Senior Citizens (Crane)	1	4,838	2,857	6,174.00	2.16	1.28	1.69
Cresthaven Nursing Center (Austin)	2	1,410	14,961	24,508.00	1.64	17.38	0.09
C.C. Young Memorial Home (Dallas)	1	4,245	1,984	3,726.00	1.88	0.88	2.14
Dallas Pilot Homes, Inc. (Dallas)	1	1,310	4,481	2,182.27	0.49	1.67	0.29
Dan Danciger Jewish Community Ctr. (Fort Worth)	1	5,398	11,331	30,451.25	2.69	5.64	0.48
Dawson Co. Sr. Cits. Ctr. (Lamesa)	1	12,212	6,600	1,250.00	0.19	0.10	1.85
Denton County Assoc. Retarded Cits. (Denton)	1	1,022	470	725.33	1.54	0.71	2.18
Donley County Senior Citizens Assoc. (Clarendon)	2	769	9,279	3,548.31	0.38	4.61	0.08

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report

Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Dumas Satellite Advisory Board (Dumas)	1	3,175	5,899	\$ 3,480.17	\$ 0.59	\$ 1.10	0.54
East Texas Human Development Corporation (Marshall)	1	3,791	11,933	6,497.00	0.54	1.71	0.32
East Texas Treatment Center (Kilgore)	2	2,482	34,728	27,191.46	0.78	10.96	0.07
East Williamson Co. MR Agency (Taylor)	1	6,894	9,761	5,681.42	0.58	0.82	0.71
Eden Heights, Inc. (New Braunfels)	1	3,240	1,478	2,241.28	1.52	0.69	2.19
El Paso Rehabilitation Center (El Paso)	1	802	8,728	10,616.64	1.22	13.24	10.88
Electra Service Corporation (Electra)	2	4,890	14,823	24,909.27	1.68	5.09	0.33
Ella Austin Community Cntr/Sr Nutrition (San Antonio)	1	10,858	12,337	8,328.46	0.68	0.77	0.88
Ellis County Com. on Aging (Waxahachie)	7	16,720	38,401	39,916.00	1.04	2.39	0.44
Elmwood United Methodist Church (Dallas)	1	2,604	7,416	5,109.03	0.69	1.96	0.35
Fairway Houses, Inc. (Beaumont)	2	4,405	11,878	16,311.77	1.37	3.70	0.37
Farwell Convalescent Center (Farwell)	1	491	4,359	4,709.04	1.08	9.59	0.11
Fayette County MHMR Agency, Inc. (Schulenberg)	1	10,456	9,439	1,983.61	0.21	0.19	1.11
Fisher County Memorial Post 5072 (Roby)	2	4,212	23,747	7,910.53	0.33	1.88	0.18
Foard County Senior Citizens Corp. (Crowell)	1	3,194	5,119	11,847.69	2.31	3.71	0.62
Fort Bend Co. Senior Citizens (Richmond)	9	31,005	156,223	52,361.00	0.34	1.69	0.20
Foundation for MHMR/Permian Basin (Midland)	9	38,947	85,205	77,957.67	0.91	2.00	0.46
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,152	9,985	11,032.21	1.10	3.50	0.32
Gillespie Co. Committee on Aging (Fredericksburg)	3	9,047	23,824	35,329.44	1.48	3.91	0.38
Golden Acres Activity Center (Dallas)	3	3,132	16,964	29,422.01	1.73	9.39	0.18
Goodwill Industries (Lubbock)	2	10,999	20,506	5,975.06	0.29	0.54	0.54
Grace Presbyterian Village, Inc. (Dallas)	2	7,867	36,124	23,696.27	0.66	3.01	0.22
Grandpersons, Inc. (Huntsville)	6	9,882	46,793	11,288.00	0.24	1.14	0.21
Greater Randolph Ser. Prog. Inc. (Universal City)	2	11,434	36,399	43,577.54	1.20	3.81	0.31
Gregg Harrison Co. Center for MHMR Serv. (Longview)	1	562	15,672	4,718.81	0.30	8.40	0.04
Gregg Harrison Co. Ctr for MHMR DEAR U (White Oak)	1	2,944	11,488	1,950.00	0.17	0.66	0.26
Gregg Harrison Co Ctr MHMR GRNSPGS RES (Longview)	2	22,418	33,725	8,904.01	0.26	0.40	0.66
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	6	17,565	70,055	22,192.31	0.32	1.26	0.25
Gulf Coast Community Svcs. Assoc. (Houston)	3	1,830	47,320	64,413.83	1.36	35.20	0.04
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	4,232	6,169	8,877.18	1.44	2.10	0.69
Hansford Manor Nursing Home (Spearman)	1	320	1,914	1,389.00	0.73	4.34	0.17
Harlandale Presbyterian Nutri. Ctr. (San Antonio)	1	2,123	3,853	3,870.74	1.00	1.82	0.55
Heart of Tx MHMR (Human Dev Facilities, Inc.) (Waco)	5	821	17,867	9,207.25	0.52	11.21	0.05
Hedley Senior Citizens Assoc. (Hedley)	1	1,781	5,672	926.48	0.16	0.52	0.31
Hillcrest Adult Day Care (Waco)	3	15,261	31,036	38,050.03	1.23	2.49	0.49
Hilltop Haven (Gunter)	2	860	21,555	16,827.15	0.78	19.57	0.04

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report

Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Hockley County Sr. Cits. Assoc. (Levelland)	4	9,179	35,143	\$65,163.95	\$ 1.85	\$ 7.10	0.26
Holy Family Senior Center (San Antonio)	1	1,568	12,153	6,608.52	0.54	4.21	0.13
Holy Rosary Senior Center (San Antonio)	1	9,986	10,252	8,197.03	0.80	0.82	0.97
Hood County Committee on Aging (Granbury)	4	2,643	38,307	29,421.00	0.77	11.13	0.07
Hopkins County Assoc. Retard. (Sulphur Springs)	1	1,913	16,060	5,432.87	0.34	2.84	0.12
Houston County Awareness Association (Crockett)	1	1,867	13,862	10,352.65	0.75	5.55	0.13
Inman Christian Center (San Antonio)	2	3,436	15,603	15,537.00	1.00	4.52	0.22
Institute of Cognitive Develop Inc. (San Angelo)	2	15,740	19,150	19,739.35	1.03	1.25	0.82
Jasper Co. Committee on Aging (Jasper)	1	2,192	13,221	5,186.74	0.39	2.37	0.17
Jewish Community Center of Houston (Houston)	4	17,841	43,735	37,447.98	0.86	2.10	0.41
Jewish Federation of El Paso (El Paso)	1	5,900	4,717	9,160.00	1.94	1.55	1.25
Johnson Co. Committee on Aging (Cleburne)	4	6,549	49,182	21,813.00	0.44	3.33	0.13
Juliette Fowler Homes, Inc. (Dallas)	2	1,982	15,369	23,187.65	1.51	11.70	0.13
Junior Helping Hand for Children (Austin)	1	194	790	1,059.20	1.34	5.46	0.25
King's Manor Methodist Home, Inc. (Hereford)	1	953	2,747	3,651.81	1.33	3.83	0.35
Kiwanis Club of Colorado City (Colorado City)	1	1,695	6,049	4,983.42	0.82	2.94	0.28
Kiwanis Golden K (Snyder)	1	3,570	5,077	8,196.78	1.61	2.30	0.70
Knights of Columbus State Deaf Com. (Austin)	1	4,468	1,502	3,624.94	2.41	0.81	2.97
Labor and Employment Opps., Inc. (Amarillo)	2	2,739	20,475	108,284.11	5.29	28.96	0.18
Land Manor, Inc. (Beaumont)	7	70,731	96,183	45,591.66	0.47	0.64	0.74
Liberty County Project on Aging (Liberty)	4	5,355	40,693	20,148.99	0.50	3.76	0.13
Lubbock Faith Center, Inc. (Lubbock)	1	6,596	47,188	3,187.45	0.07	0.48	0.14
Lufkin Workshop & Opp. Ctr. (Lufkin)	3	11,350	40,800	24,150.00	0.59	2.13	0.28
Lutheran Community Svcs./El Paso (El Paso)	6	42,830	119,963	80,782.00	0.67	1.89	0.36
Lutheran Home of West Texas (Lubbock)	1	1,148	15,822	2,960.84	0.19	2.58	0.07
Lutheran Soc. Svc./Adult Day (Austin)	2	6,975	16,792	21,195.84	1.26	3.04	0.42
L.U.L.A.C. Project Amistad (El Paso)	5	10,692	143,396	122,643.45	0.86	11.47	0.07
Mainland Industries, Inc. (Texas City)	4	7,434	35,897	82,307.37	2.29	11.07	0.21
Marbridge Foundation, Inc. (Manchaca)	5	34,578	190,524	76,252.00	0.40	2.21	0.18
Marian Moss Enterprises, Inc. (Lubbock)	1	437	5,702	4,714.52	0.83	10.79	0.08
Marshall Area Assoc. Retarded Child. (Marshall)	5	29,136	89,557	47,159.29	0.53	1.62	0.33
Mary Lee Foundation (Austin)	23	27,137	278,866	172,785.35	0.62	6.37	0.10
May Senior Citizens, Inc. (May)	1	2,511	17,238	5,335.66	0.31	2.12	0.15
Meals on Wheels of Palestine, Inc. (Palestine)	5	4,537	43,618	14,757.62	0.34	3.25	0.10
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	6	13,973	68,138	34,781.79	0.51	2.49	0.21
Medina County Senior Citizens, Inc. (Hondo)	4	6,213	23,056	52,864.49	2.29	8.51	0.27

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 16 Report
Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Mexican American Unity Council (San Antonio)	1	5,331	3,868	\$15,457.79	\$ 4.00	\$ 2.90	1.38
MHMR Services of Texoma (Denison)	3	6,414	27,770	17,766.95	0.64	2.77	0.23
Middle Rio Grande Develop Foundation (Carrizo Spgs)	10	44,895	107,497	39,141.01	0.36	0.87	0.42
Middle Rio Grande Development Foundation (Del Rio)	5	48,762	45,477	34,567.93	0.76	0.71	1.07
Midland Assoc for Retarded Citizens (Midland)	1	8,164	15,685	8,956.76	0.57	1.10	0.52
Midland Presbyterian Homes (Midland)	2	458	207	1,390.08	6.72	3.04	2.21
Midtown Manor, Inc. (Wichita Falls)	1	4,656	8,977	16,725.00	1.86	3.59	0.52
Mission Road Develop. Ctr. (San Antonio)	4	6,926	59,273	39,445.00	0.67	5.70	0.12
Mission San Jose Church Sr Ctr (San Antonio)	1	7,008	9,257	6,996.56	0.76	1.00	0.76
Montague Co. Carpenters Shop (Nocona)	1	3,651	15,607	23,078.07	1.48	6.32	0.23
Montgomery County Com. on Aging (Conroe)	8	27,110	139,499	124,531.83	0.89	4.59	0.19
Mt. Zion First Baptist Church (San Antonio)	1	6,546	8,748	7,466.00	0.85	1.14	0.75
Nacogdoches Treatment Ctr. (Nacogdoches)	2	2,617	12,654	18,916.41	1.49	7.23	0.21
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	9,088	19,221	8,238.48	0.43	0.91	0.47
New Horizons Ranch & Center (Goldthwaite)	9	35,627	138,173	27,281.00	0.20	0.77	0.26
New Milestones Foundation, Inc. (Austin)	19	50,877	229,932	132,336.87	0.58	2.60	0.22
New Mount Pleasant Senior Center (San Antonio)	1	8,162	10,734	5,138.56	0.48	0.63	0.76
New Vistas, Inc. (El Paso)	9	47,248	84,705	99,415.49	1.17	2.10	0.56
Notre Dame of Dallas Schools (Irving)	5	13,955	30,068	23,125.62	0.77	1.66	0.46
Nutrition and Services for Seniors (Beaumont)	4	12,101	76,715	41,322.00	0.54	3.41	0.16
Oak Lawn Community Services (Dallas)	3	7,633	51,087	94,703.90	1.85	12.41	0.15
Ochiltree County Sr. Cits. Assoc. (Perryton)	2	524	2,165	2,530.00	1.17	4.83	0.24
Opportunities, Inc. (Borger)	1	1,194	2,679	1,302.00	0.49	1.09	0.45
Opportunity Workshop, Inc. (Monahans)	1	5,525	5,759	4,182.69	0.73	0.76	0.96
Organ Christians Assisting People (Port Arthur)	2	11,639	28,342	52,131.78	1.84	4.48	0.41
Our Lady of Guadalupe Nutr. (San Antonio)	1	15,398	7,220	9,561.50	1.32	0.62	2.13
Panhandle Community Services/RSVP (Amarillo)	4	13,237	80,261	74,061.91	0.92	5.60	0.16
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,213	7,947	2,453.58	0.31	1.11	0.28
Parker County Com. on Aging (Weatherford)	5	12,632	52,593	27,501.50	0.52	2.18	0.24
Pasadena Interfaith Housing (Pasadena)	1	405	471	2,358.15	5.01	5.82	0.86
Pecos Co. Community Action (Fort Stockton)	1	1,559	4,431	6,659.94	1.50	4.27	0.35
Pecos Senior Center (Pecos)	1	8,689	13,647	19,834.00	1.45	2.28	0.64
Phoenix House, Inc. (Dallas)	5	11,739	67,001	25,749.00	0.38	2.19	0.18
Pittsburg Medical Ctr dba Sunshine Ctr (Pittsburg)	2	9,590	37,933	29,978.23	0.79	3.13	0.25
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	2,867	8,565	8,164.91	0.95	2.85	0.33
Presa Community Service Ctr. (San Antonio)	3	24,125	38,858	50,933.50	1.31	2.11	0.62
Program for Com. Partic./RAMPARTS (San Antonio)	1	2,692	12,912	29,002.81	2.25	10.77	0.21

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)

Section 16 Report

Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Project FREE (San Antonio)	3	44,107	41,080	\$ 10,276.00	\$ 0.25	\$ 0.23	1.07
Quannah Senior Citizen Ctr, Inc. (Quannah)	2	6,916	14,727	17,016.86	1.16	2.46	0.47
Red River Cncl on Alcohol and Drug Abuse (Texarkana)	1	1,734	4,837	4,414.94	0.91	2.55	0.36
Regis/St. Elizabeth Centers (Waco)	2	10,399	25,850	53,402.60	2.07	5.14	0.40
Rescue Mission of El Paso (El Paso)	2	6,349	22,476	23,552.00	1.05	3.71	0.28
Rio Concho, Inc. (San Angelo)	2	6,968	6,309	4,952.32	0.78	0.71	1.10
Rural Taylor Co Aging Serv (Tye)	2	1,980	7,497	2,783.32	0.37	1.41	0.26
San Angelo Council on Alcohol & Drug (San Angelo)	1	843	5,006	8,317.67	1.66	9.87	0.17
San Antonio Urban Ministries (San Antonio)	3	5,045	40,014	52,608.00	1.31	10.43	0.13
San Juan de Los Lagos Church (San Antonio)	1	16,237	8,031	5,373.17	0.67	0.33	2.02
San Pedro Church of Christ Nutri Ctr (San Antonio)	1	15,497	14,413	12,716.69	0.88	0.82	1.08
Sears Memorial Methodist Ctr. (Abilene)	3	1,612	11,417	5,086.00	0.45	3.16	0.14
Senior Citizens Activities, Inc. (Temple)	1	2,634	8,084	7,133.06	0.88	2.71	0.33
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	2,477	5,605	19,038.70	3.40	7.69	0.44
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	3,321	13,368	13,739.83	1.03	4.14	0.25
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,362	5,012	524.16	0.10	0.38	0.27
Senior Citizens Services of N. Tx. (Wichita Falls)	4	10,243	38,339	29,871.94	0.78	2.92	0.27
Senior Citizens Services (Texarkana)	6	10,158	49,545	57,907.73	1.17	5.70	0.21
Senior Cits Center of Gregg County (Gladewater)	2	3,418	6,617	3,600.00	0.54	1.05	0.52
Senior Cits. of San Jacinto County (Coldspring)	1	3,604	18,678	13,107.00	0.70	3.64	0.19
Senior Community Services, Inc. (San Antonio)	4	23,446	40,634	44,498.66	1.10	1.90	0.58
Sequoia, Inc. (Dallas)	3	6,055	76,359	25,397.00	0.33	4.19	0.08
Service Ctr. Older Americans (Crockett)	3	9,900	143,117	26,293.00	0.18	2.66	0.07
Sheltering Arms, Inc. (Houston)	2	3,365	14,313	14,924.00	1.04	4.44	0.24
Sherman County Older Texans (Stratford)	1	1,552	3,225	14,243.97	4.42	9.18	0.48
Smith County Senior Cit Transport Inc. (Tyler)	12	46,900	285,657	288,491.02	1.01	6.15	0.16
Somerset Senior Citizens Center, Inc. (Somerset)	1	689	13,004	4,786.65	0.37	6.95	0.05
South Plains Food Bank, Inc. (Lubbock)	1	182	1,115	318.75	0.29	1.75	0.16
Southwest AIDS Committee (El Paso)	1	1,116	11,508	11,999.38	1.04	10.75	0.10
Stephenville Senior Cits. Ctr. (Stephenville)	2	3,009	24,128	11,306.64	0.47	3.76	0.12
St. Agnes Church Senior Center (San Antonio)	1	1,312	5,563	6,379.15	1.15	4.86	0.24
St. Anthony Nutrition Project (Elmendorf)	1	14,898	25,392	9,451.12	0.37	0.63	0.59
St. Clare Nutrition Center (San Antonio)	1	9,678	15,755	9,508.48	0.60	0.98	0.61
St. Dominic Diocesan Center (Houston)	2	136	921	1,193.81	1.30	8.78	0.15
St. John's Episcopal Retirement Corporation (Odessa)	1	802	1,780	2,891.04	1.62	3.60	0.45
St. Jude Catholic Church Nutri Ctr (San Antonio)	1	2,673	7,599	6,533.51	0.86	2.44	0.35
St. Patrick's Catholic Church/Nutr (San Antonio)	1	15,828	13,602	6,075.51	0.45	0.38	1.16
Swisher County Sr. Cits. Assoc. (Tulia)	3	4,020	11,623	6,459.38	0.56	1.61	0.35

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS (Continued)
Section 16 Report
Calendar Year 1992

Transportation Providers (Headquarters)	1992 Average No. Of Vehicles	1992 One Way Pass Trips	1992 Vehicle Miles	1992 Operating Expenses	1992 Cost Per Vehicle Mile	1992 Cost Per Passenger Trip	1992 Passengers Per Vehicle Mile
Tarrant County/Amer. Red Cross (Ft. Worth)	20	56,989	598,981	\$706,838.00	\$ 1.18	\$ 12.40	0.10
Tejas Home for Youth (Houston)	3	4,756	9,803	11,782.32	1.20	2.48	0.49
Texarkana Sheltered Workshop (Texarkana)	20	77,333	342,647	306,402.13	0.89	3.96	0.23
Texarkana Special Education Center (Texarkana)	9	71,613	115,106	73,140.41	0.64	1.02	0.62
Texas Assoc. for Retarded Cits. (San Angelo)	2	2,411	8,723	4,650.25	0.53	1.93	0.28
Texas Elks Found. Handicapped Child. (Luling)	2	2,322	25,961	12,314.72	0.47	5.30	0.09
The Friendly Door, Inc. (Iowa Park)	1	4,334	12,331	9,193.00	0.75	2.12	0.35
Thelma Area Neighborhood Corp (San Antonio)	2	15,775	36,019	18,843.00	0.52	1.19	0.44
Thomason Health Serv Foundation (El Paso)	3	8,113	70,481	90,415.00	1.28	11.14	0.12
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	1,168	3,572	1,933.50	0.54	1.66	0.33
Triangle AIDS Network (Beaumont)	2	1,816	32,948	24,881.83	0.76	13.70	0.06
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	246	4,587	1,619.97	0.35	6.59	0.05
Trinity Lutheran Home (Round Rock)	1	1,420	2,929	4,234.73	1.45	2.98	0.48
Trinity Lutheran Home (Shiner)	2	17,429	7,983	4,010.43	0.50	0.23	2.18
Trinity Place, Inc. (Round Rock)	1	1,206	1,646	8,107.32	4.93	6.72	0.73
Trinity Terrace Retirement Center (Fort Worth)	4	10,338	40,332	48,568.00	1.20	4.70	0.26
Tri-County Community Action (Hemphill)	4	11,173	39,829	36,860.12	0.93	3.30	0.28
United Cerebral Palsy/Capitol Area (Austin)	2	1,027	2,608	3,890.19	1.49	3.79	0.39
Variety Club Care-Van System (Dallas)	40	54,807	514,220	293,906.00	0.57	5.36	0.11
Victoria County Senior Citizens Assoc, Inc. (Victoria)	4	29,289	113,401	113,907.61	1.00	3.89	0.26
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	8	47,761	117,758	129,913.00	1.10	2.72	0.41
Warm Springs Rehab. Hospital (Gonzales)	3	2,373	10,756	11,203.85	1.04	4.72	0.22
Wellington Shelt. Workshop, Inc. (Wellington)	1	3,650	11,534	3,937.12	0.34	1.08	0.32
Wesleyan Homes, Inc. (Georgetown)	1	1,077	1,736	3,812.27	2.20	3.54	0.62
West Texas Christian Found. (San Angelo)	1	4,331	4,309	6,250.00	1.45	1.44	1.01
West Texas Rehab. Center (Abilene)	4	13,699	72,295	103,768.54	1.44	7.57	0.19
Westside Parish Coalition (San Antonio)	3	6,543	22,602	29,119.26	1.29	4.45	0.29
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	2,441	12,424	15,030.90	1.21	6.16	0.20
Wichita Falls MHMR Work Activity Ctr (Wichita Falls)	1	2,616	5,625	2,983.22	0.53	1.14	0.47
Wise County Committee on Aging (Decatur)	5	3,915	38,639	23,713.16	0.61	6.06	0.10
Woodside of Trails Wilderness Exper Inc (Smithville)	3	12,950	57,419	23,088.06	0.40	1.78	0.23
YMCA of Metro. Fort Worth (Fort Worth)	14	93,096	231,588	280,010.70	1.21	3.01	0.40
Young County Senior Citizens Assoc. (Graham)	1	5,576	13,152	29,685.92	2.26	5.32	0.42
Young Co. Senior Cub Center (Olney)	1	4,278	8,852	5,201.05	0.59	1.22	0.48
Youth and Family Enrichment Ctr. Inc. (Tyler)	2	1,998	16,282	5,830.00	0.36	2.92	0.12
YWCA of Metropolitan Dallas (Dallas)	2	1,599	2,856	13,580.00	4.75	8.49	0.56
TOTAL FOR CALENDAR YEAR 1992	829	3,139,033	11,250,042	\$9,181,966.65			
AVERAGE FOR 255 SYSTEMS	3.25	12,309.93	44,117.81	\$36,007.71	\$ 0.82	\$ 2.93	0.28

NONURBANIZED TRANSIT SYSTEMS

This page intentionally left blank.

DIRECTORY OF TRANSIT SYSTEMS WITH ADDRESSES

Urbanized Transit Systems

ABILENE

Ms. Martha Castillo
General Manager
Abilene Transit System
1189 South 2nd Street
Abilene, Texas 79602
(915) 676-6403

AMARILLO

Mr. Wayne Pelton
Manager
Amarillo Transit System
P.O. Box 1971
Amarillo, Texas 79186
(806) 378-3094

ARLINGTON

Ms. Sue Scanlan
Handitran
City of Arlington
P.O. Box 231
Arlington, Texas 76010
(817) 459-5390

AUSTIN

Mr. Anthony M. Kouneski
General Manager
Capital Area Metropolitan
Transportation Authority
2910 E. Fifth Street
Austin, Texas 78702
(512) 389-7400

BEAUMONT

Mr. Bill Munson
Resident Manager
Beaumont Transit System
550 Milam
Beaumont, Texas 77701
(409) 835-7895

BROWNSVILLE

Mr. Terry A. LeBar
Director of Transportation
Brownsville Urban System
700 South Iowa
Brownsville, Texas 78520
(210) 541-4881

BRYAN-COLLEGE STATION

Mr. John McBeth
General Manager
Brazos Transit System
BVCAA
504 East 27th Street
Bryan, Texas 77803-4025
(409) 779-7443

CORPUS CHRISTI

Mr. Tom Niskala
General Manager
Corpus Christi Regional
Transportation Authority
P.O. Box 23040
Corpus Christi, Texas 78401-3040
(512) 883-2287

DALLAS

Mr. Victor Burke
Executive Director
Dallas Area Rapid Transit
601 Pacific Avenue
Dallas, Texas 75202
(214) 658-6201

EL PASO

Ms. Terry Murphy
General Manager
Public Transit Administration
City of El Paso
700 A. San Francisco
El Paso, Texas 79901
(915) 533-1220

FORT WORTH

Mr. John Bartosiewicz
General Manager
Fort Worth Transportation
Authority
P.O. Box 1477
Fort Worth, Texas 76101
(817) 871-6221

FORT WORTH

Ms. Lauralee Harris
Northeast Transp. Service
Tarrant Co. (NETS)
5342 Davis Boulevard, Suite A
Fort Worth, Texas 76180
(817) 428-6387

GALVESTON

Mr. William (Bill) Harned
General Manager
Galveston Island Transit
3115 Market
Galveston, Texas 77550
(409) 762-2903

GRAND PRAIRIE

Mr. Tom Anderson
City of Grand Prairie
P.O. Box 530011
Grand Prairie, Texas 75053-0011
(214) 264-4975

HOUSTON

Mr. Robert G. MacLennan
General Manager
Metropolitan Transit Authority
P.O. Box 61429
Houston, Texas 77208
(713) 224-7433

LAREDO

Mr. Ricardo Pulido
General Manager
Laredo Municipal Transit System
P.O. Box 558
Laredo, Texas 78042-0558
(210) 722-0951

LEWISVILLE

Mr. Alan Guard
City of Lewisville
P.O. Box 299002
Lewisville, Texas 75029-9002
(214) 219-3408

LUBBOCK

Mr. John Wilson
General Manager
Citibus
P.O. Box 2000
Lubbock, Texas 79457
(806) 762-2380

MESQUITE

Ms. Susan Skiles
City of Mesquite
P.O. Box 850137
Mesquite, Texas 75185-0137
(214) 216-6411

PORT ARTHUR

Mr. Tom Kestranek
General Manager
Port Arthur Transit
P.O. Box 1089
Port Arthur, Texas 77640
(409) 983-3321 ext. 393

SAN ANGELO

Mr. David Thurbon
Manager
City Transit Dept.
City of San Angelo
P.O. Box 1751
San Angelo, Texas 76902-1751
(915) 655-9952

SAN ANTONIO

Mr. John Milam
General Manager
VIA Metropolitan Transit
P.O. Box 12489
San Antonio, Texas 78212
(210) 227-5371

SHERMAN

Ms. Ruth Gray
City of Sherman
P.O. Box 1106
Sherman, Texas 75091
(903) 892-7251

SHERMAN-DENISON

Ms. Frances Pelley
Executive Director
Texoma Council of Governments
10000 Grayson Drive
Denison, Texas 75020
(903) 786-2955

TEMPLE

**Mr. Ed Kabobel
City of Temple
Municipal Building
2 North Main
Temple, Texas 76501
(817) 770-5600**

TYLER

**Mr. Joseph Buckman
Traffic Engineer
City of Tyler
P.O. Box 2039
Tyler, Texas 75710
(903) 531-1201**

WACO

**Mr. Kirk A. Scott
General Manager
Waco Transit System
421 Columbus Avenue
Waco, Texas 76703
(817) 753-0113**

WICHITA FALLS

**Mr. Bob Parker
Director of Traffic
Transportation and Aviation
P.O. Box 1431
Wichita Falls, Texas 76307-1431
(817) 761-7640**

Nonurbanized Transit Systems

Ms. Barbara Hughes
Alamo Area Council
of Governments
118 Broadway, Suite 400
San Antonio, Texas 78205
(210) 225-5201

Ms. Elaine Wray
Regional Development
Coordinator
Ark-Tex Council of Governments
P.O. Box 5307
Texarkana, Texas 75505
(903) 832-8636

Mr. Don Mullis
Aspermont Small Business
Development Center, Inc.
P.O. Box 188
Aspermont, Texas 79502
(817) 989-3538

Mr. Paul Sullivan
Bee Community Action Agency
P.O. Box 1540
Beeville, Texas 78104
(512) 358-5530

Mr. John McBeth
Brazos Valley Community
Action Agency
504 East 27th Street
Bryan, Texas 77803-4025
(409) 779-7443

Mr. David Marsh
Capital Area Rural
Transportation System
P.O. Box 6050
Austin, Texas 78702-6050
(512) 389-1011

Mr. Jimmy Karr
Caprock Community Action
Association, Inc.
224 S. Berkshire
Crosbyton, Texas 79322
(806) 675-7307

Mr. Ron Parnell
City of Cleburne
P.O. Box 657
Cleburne, Texas 76031
(817) 641-1800

Mr. Carlos Martinez
City Manager
City of Del Rio
P.O. Box 4239
Del Rio, Texas 78841
(210) 774-8558

Mr. Carlos Pereda
City of Eagle Pass
P.O. Box C
Eagle Pass, Texas 78852
(210) 773-1111

Ms. Norma J. Sessom
Collin County Committee on
Aging
P.O. Box 396
McKinney, Texas 75069
(214) 542-0106

Ms. Vastene Olier
Colorado Valley Transit, Inc.
P.O. Box 940
Columbus, Texas 78934
(409) 732-6281

Mr. Francisco Zarate
Community Action Council of
South Texas
P.O. Box Drawer S
Rio Grande City, Texas 78582
(210) 487-2585

Mr. Jorge Botello
Community Council of
Southwest Texas, Inc.
P.O. Drawer 1709
Uvalde, Texas 78801-1709
(210) 278-4155

Mr. Rodney Coppock
Project Director
Community Transit Services
P.O. Box 612
Corsicana, Texas 75151
(903) 872-2405

Mr. Gordon Nelson
Concho Valley Council
of Governments
P.O. Box 60050
San Angelo, Texas 76906
(915) 944-9666

Mr. Claude Andrews
Director of Aging Programs
East Texas Council of
Governments
3800 Stone Road
Kilgore, Texas 75662
(903) 984-8641

Ms. Cynthia Atkinson
Golden Crescent Regional
Planning Commission
P.O. Box 2028
Victoria, Texas 77902
(512) 578-1587

Mr. Mike Winburn
Executive Director
Gulf Coast Regional MHMR
Center
P.O. Box 2490
Galveston, Texas 77553
(409) 763-2373

Mr. Edwin Dyer
Transportation Director
Heart of Texas Council
of Governments
300 Franklin Avenue
Waco, Texas 76701
(817) 756-7822

Ms. Carole Warlick
Hill Country Community Action
Association, Inc.
P.O. Box 846
San Saba, Texas 76877
(915) 372-5167

Ms. Doris White
Executive Director
Hunt County Committee
on Aging
3720 O'Neal Street
Greenville, Texas 75401
(903) 454-1444

Ms. Omega A. Hawkins
Project Director
Kaufman County Senior
Citizens Services, Inc.
P.O. Box 836
Terrell, Texas 75160
(214) 563-5875

Mr. Ben Figueroa
Kleberg County
720 E. Lee
Kingsville, Texas 78363
(512) 592-1328

Mr. Jose Valdez
Executive Director
Laredo-Webb County
Community Action Agency
P.O. Box 2578
Laredo, Texas 78044-2578
(210) 722-0021

Mr. Richard Hinojosa
Lower Rio Grande Valley
Development Council
4900 North 23rd
McAllen, Texas 78504
(210) 682-3481

Ms. Reta Imboden
Palo Pinto County
Transportation Council
P.O. Drawer 1348
Mineral Wells, Texas 76067
(817) 328-1391

Mr. Robert Whorton
Panhandle Community
Services, Inc.
P.O. Box 32150
Amarillo, Texas 79120
(806) 372-2531

Mr. Karl Cary
Parker County Transportation
Service, Inc.
P.O. Box 1236
Weatherford, Texas 76086
(817) 594-8591

Ms. Gladys Gerst
People for Progress, Inc.
301 W. Arkansas
Sweetwater, Texas 79556
(915) 235-8455

Mr. Felix Taylor
Rolling Plains Management
Corporation
P.O. Box 490
Crowell, Texas 79227
(817) 684-1571

Ms. Gloria Cisneros
Rural Economic Assistance
League, Inc.
1300 Wyoming Street
Alice, Texas 78332
(800) 634-8082

Ms. Lupita Paiz
San Patricio County Committee
on Youth Education and
Job Opportunities
512 E. Sinton
Sinton, Texas 78387
(512) 364-4290

Mr. Bob Dickinson
South East Texas Regional
Planning Commission
P.O. Drawer 1387
Nederland, Texas 77627
(409) 727-2384

Mr. William Powell, Jr.
South Plains Community Action
Association, Inc.
Box 610
Levelland, Texas 79336
(806) 894-6104

Mr. Al Murdock
Director
SPAN, Inc.
1800 Malone
Denton, Texas 76201-1746
(817) 382-2224

Ms. Yvonne Caraway
Texoma Area Paratransit
System, Inc.
P.O. Box 1378
Sherman, Texas 75091-1378
(903) 893-4601

Ms. Barbara Perry
The Transit System, Inc.
P.O. Box 332
Glen Rose, Texas 76043
(817) 897-2964

Mr. Eduardo A. Campirano
City Manager
Town of South Padre Island
P.O. Box 3410
South Padre Island, Texas 78597
(210) 761-6456

Ms. Janet Everheart
West Texas Opportunities, Inc.
P.O. Box 1308
Lamesa, Texas 79331
(806) 872-8354

Elderly and Disabled Transportation Providers

To obtain a list of addresses for the private nonprofit entities providing transportation to the elderly and disabled, please contact the Texas Department of Transportation, Division of Public Transportation, 125 E. 11th Street, Austin, Texas 78701-2483 or call (512) 483-3658.

