STATE OF TEXAS

P4050.3 H629 2001/35



Texas State Capitol - Austin, Texas

TEXAS BUILDING AND PROCUREMENT COMMISSION FISCAL YEAR 2002 SEMI-ANNUAL HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT (September 1, 2001 - February 28, 2002)



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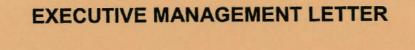
STATE DEPOSITORY LIBRARIES LISTING

ATTACHMENT 2

HUB REPORTING PROCEDURES

Dallas Public Library Government Publications 010601

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EXECUTIVE DIRECTOR Randall H. Riley



Texas Building and Procurement Commission

CHAIRMAN Tom Beard

COMMISSIONERS

Stuart S. Coleman Noe Fernandez Bob Jones Mary Ann Newman Richard (Rick) Salwen

April 15, 2002

The Honorable Rick Perry Governor of Texas P.O. Box 12428 Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the FY 2002 Semi-Annual Historically Underutilized Business (HUB) Report required by Texas Government Code § 2161.121. The HUB report includes the following information:

- A summary of expenditures made to certified HUBs by state agencies and universities between September 1, 2001 and February 28, 2002, and an analysis of the relative level of opportunity for HUBs in the following six major procurement categories: Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Purchases.
- Information regarding the number of HUBs who participate in state bond issuances, the number of HUBs that submit bids and/or proposals, the number of contracts awarded to HUBs, total contracts awarded (HUBs and non-HUBS), and graduation rates for HUBs.

For comparison purposes, Enclosure A-1, "Executive Management Summary", provides a statewide comparison between FY 2002 and FY 2001 consolidated expenditures and overall HUB utilization in the six procurement categories. Enclosures A-2 and A-3 identify the detail of semi-annual total expenditures. Bar graphs highlight both the direct and indirect HUB expenditures (HUB subcontracting) in relation to non-HUB expenditures for the FY 2002 and FY 2001 Semi-Annual HUB reporting periods.

Sixty-two (62) agencies/universities submitted an optional Supplemental Summary Letter, which provides additional clarification on how these agencies demonstrated good faith effort to assist HUBs. These letters are located in Section VIII (A) of the report and are available at: http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/supsum.html

Please feel free to contact me at (512) 463-3447 or Arlene Youngblood, Statewide HUB Reporting Coordinator, at (512) 463-3415 if you have any questions or need additional information.

Randall H. Riley Executive Director

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Enclosures:

A-1, Executive Management Summary – Procurement Goals and Performances

A-2, FY 2002 Semi-Annual HUB Report Total Expenditures Charts A-3, FY 2001 Semi-Annual HUB Report Total Expenditures Charts

CC:

The Honorable Bill Ratliff, Lieutenant Governor

The Honorable James E. "Pete" Laney, Speaker of the House of Representatives

Tom Beard, Chairman TBPC

Stuart S. Coleman, Commissioner TBPC Noe Fernandez, Commissioner TBPC Bob Jones, Commissioner TBPC Mary Ann Newman, Commissioner TBPC Rick Salwen, Commissioner TBPC



UNDERUTILIZED BUSINESS (HUB) REPORT

EXECUTIVE MANAGEMENT SUMMARY

FY'02 AND FY '01 SEMI - ANNUAL

PROCUREMENT UTILIZATION GOALS AND PROCUREMENT CATEGORIES

ADJUSTED (UNDERUTILIZED) AND OTHER (OVERUTILIZED) HUB GROUPS

FY'02 & FY '01

STATEWIDE SEMI- ANNUAL HUB REPORT COMPARISON

CONSOLIDATED TOTAL EXPENDITURES BY PROCUREMENT CATEGORY

I. HUB GOALS AN Procurement	D GROUP UTILI	Adjusted	Other
Category	HUB Goal	HUB Goal	HUB Goal
Heavy Construction	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

HUB Groups are identified as follows:

AS = Asian Pacific American;
BL = Black American;
HI = Hispanic American;
AI = Native American;

WO = American Woman (all women excluding AI, AS, BL, and HI women)

II. STATEWIDE- SEMI-ANNUAL FISCAL YEAR 2002 CONSOLIDATED TOTAL EXPENDITURES

Category Procurement	HUB Goal		Total Expenditures	Total HUB Utilization		A	djusted HUB Utilization		HUB Goal	Other HUB Utilization		HUB Goal	
Heavy Construction	11.90%	\$	1,608,355,863	\$169,896,910	(10.55%)	\$	103,957,340	(6.46%)	6.6%	\$ 65,939,570	(4.09%)	5.3%	
Building Construction	26.10%	\$	261,927,770	\$ 22,414,090	(8.55%)	\$	20,436,588	(7.80%)	25.1%	\$ 1,977,502	(.755%)	1.0%	
Special Trade	57.20%	\$	160,530,063	\$ 21,957,300	(13.62%)	\$	12,838,998	(7.99%)	47.0%	\$ 9,118,302	(5.68%)	10.2%	
Professional Services	20.00%	Ś	195,759,109	\$ 30,728,262	(15.67%)	\$	21,778,070	(11.1%)	18.1%	\$ 8,950,192	(4.57%)	1.9%	
Other Services	33.00%	\$	881.312.355	\$108,007,981	(12.2%)	\$	108,007,981	(12.2%)	33.0%	N/A		NA	
Commodity Purchasing	12.60%	\$	1,128,124,046	\$133,988,515	(11.86%)	\$	100,385,366	(8.89%)	11.5%	\$ 33,603,149	(2.97%)	1.1%	

NOTE: The adjusted HUB goals identify the expenditures to the HUB groups who have been "underutilized" as defined by the Texas Disparity Study.

State agencies are required to meet or exceed the adjusted "underutilized" HUB goals as part of its good faith efforts in accordance with the HUB rules.

The total utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting.

III. STATEWIDE - SEMI-ANNUAL FISCAL YEAR 2001 CONSOLIDATED TOTAL EXPENDITURES

Category Procurement	HUB Goal	Total Expenditures	Total HUB Utilization		Adjusted HUB Utilization		HUB Goal	Other HUB Utilization		HUB Goal
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Heavy Construction	11.90%	\$1,349,505,407	\$1/8,385,/13	(13.21%)	\$ 95,175,723	(7.05%	0.0%	\$ 83,227,990	(0.10%)	5.3%
Building Construction	26.10%	\$ 238,657,674	\$ 24,122,513	(10.10%)	\$ 22,614,462	(9.47%)	25.1%	\$ 1,508,051	(0.63%)	1.0%
Special Trade	57.20%	\$ 118,740,358	\$ 17,388,566	(14.46%)	\$ 7,575,650	(6.38%)	47.0%	\$ 9,812,916	(8.26%)	10.2%
Professional Services	20.00%	\$ 185,418,516	\$ 29,988,042	(16.10%)	\$ 19,969,174	(10.70%)	18.1%	\$ 10,018,868	(5.40%)	1.9%
Other Services	33.00%	\$ 911,700,337	\$111,358,891	(12.20%)	\$111,358,891	(12.20%)	33.0%	N/A		NA
Commodity Purchasing	12.60%	\$1.055,096,316	\$120,676,926	(11.43%)	\$ 94,747,797	(8.98%)	11.5%	\$ 25,929,129	(2.45%)	1.1%

NOTE: The adjusted HUB goals identify the expenditures to the HUB groups who have been "underutilized" as defined by the Texas Disparity Study. State agencies are required to meet or exceed the adjusted "underutilized" HUB goals as part of its good faith effort in accordance with the HUB rules. The total utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting.

IV. STATEWIDE -SEMI - ANNUAL FISCAL YEARS 2002 AND 2001 PERCENTAGE COMPARISON

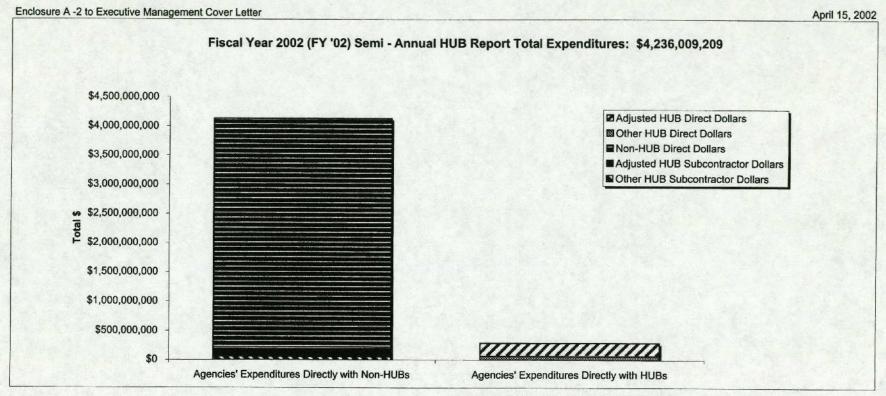
Semi-Annual HUB Report	Total Expenditures	Total HUB Expenditures			djusted (Underutilized) HUB Expenditures		Other (Overutilized) HUB Expenditures	
FY '02	\$4,236,009,209	\$ 486,993,062	(11.50%)	\$ 367,404,343	(8.67%)	\$ 119,588,715	(2.82%)	
FY '01	\$3,859,118,608	\$ 481,920,651	(12.49%)	\$ 351,423,697	(9.10%)	\$ 130,496,954	(3.38%)	

V. STATEWIDE - SEMI - ANNUAL FISCAL YEARS 2002 AND 2001 ANALYSIS OF AWARDS

Semi - Annual HUB Report	Number of Certified HUBs	Number of HUBs Receiving Awards	Percent (%) of HUBs Receiving Awards
FY '02	7,586	2,947	39%
FY '01	7.071	2.899	41%

NOTE: The State no longer has an overall HUB goal. For comparison purposes only, the Texas Building and Procurement Commission (TBPC) conducted an analysis of the FY '02 and the FY '01 Semi-Annual HUB Reports. The total dollars spent by the State of Texas were compared with the total dollars and percentages awarded to HUBs. The State's overall HUB expenditure percentage for the Semi - Annual FY '02 reporting period is 11.50 percent. The State's overall total HUB expenditure percentage for the Semi - Annual FY '01 reporting period was 12.49 percent. The Semi-Annual FY '02 and FY '01 comparison is shown in Section IV above.

The adjusted HUB goals-identify the expenditures of the HUB groups who have been underutilized in accordance with the Texas Disparity Study. State agencies are required to meet or exceed the adjusted HUB goals as part of its good faith and outreach efforts in accordance with the HUB Rules. The total HUB utilization includes direct payments to HUBs and indirect payments to HUBs through subcontracting. Statistical Sources: All dollars in Section II, III, and IV above are rounded based upon Section I of the HUB Report. Section V above is based upon Section II of the HUB report.



Dollars are rounded based on Section I of HUB Report

FY '02 Semi-Annual Detail of Total Expenditures

Agencies' Expenditures Directly with Non-HUBs:	\$3,940,700,253	93.03%	Agencies' Expenditures Directly with HUBs:	\$295,308,943	6.97%
Non-HUB Expenditures w/ Adjusted HUB Subcontractors (Indirect):	\$137,912,444		Agencies' Expenditures w/ Adjusted HUBs:	\$229,491,892	
Non-HUB Expenditures w/ Other HUB Subcontractors (Indirect):	\$53,771,659		Agencies' Expenditures w/ Other HUBs:	\$65,817,051	

FY '02 Semi - Annual Total HUB (Indirect + Direct) Expenditures:

\$486,993,046

11.50%

Dollars are rounded based on Section I of HUB Report

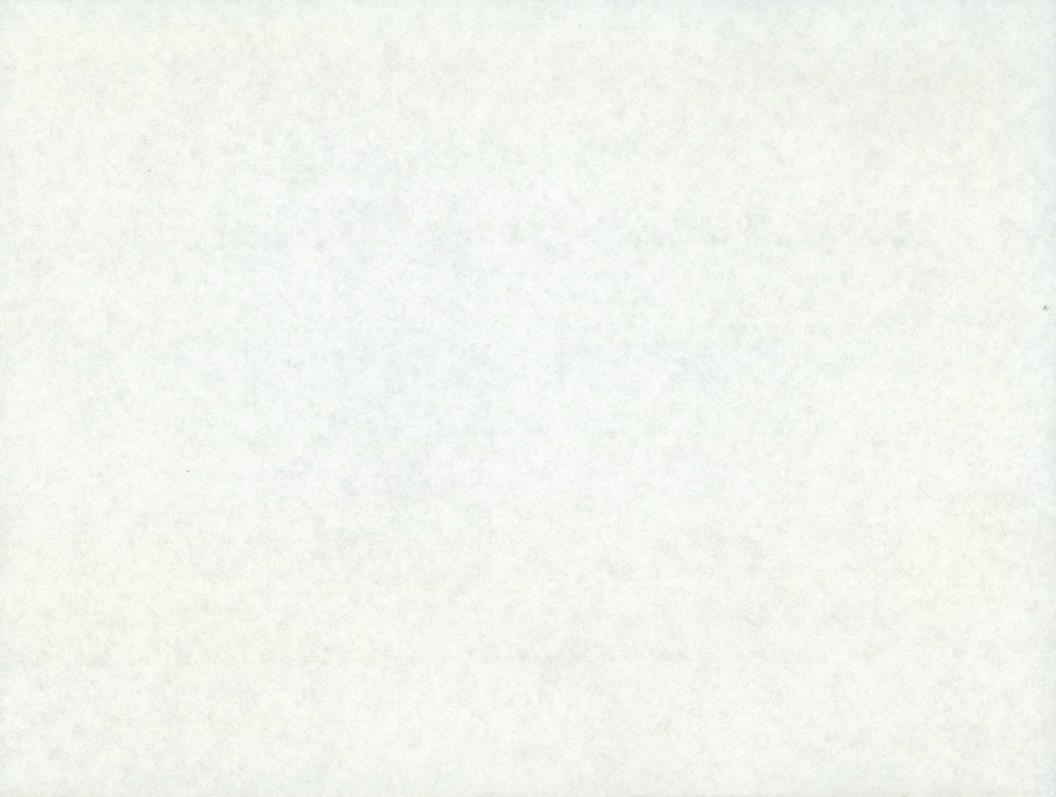
FY '01 Semi-Annual Detail of Total Expenditures

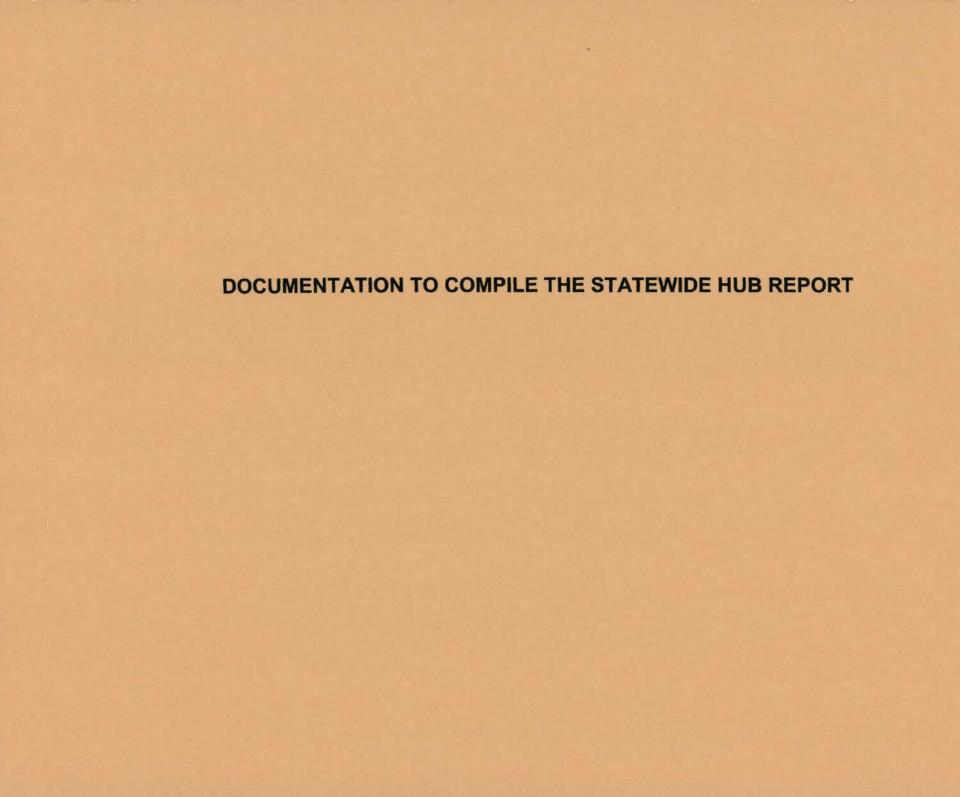
Agencies' Expenditures Directly with Non-HUBs:	\$3,581,631,661	92.81%	Agencies' Expenditures Directly with HUBs:	\$277,486,939	7.19%
Non-HUB Expenditures w/ Adjusted HUB Subcontractors (Indirect):	\$138,642,458		Agencies' Expenditures w/ Adjusted HUBs:	\$212,781,233	
Non-HUB Expenditures w/ Other HUB Subcontractors (Indirect):	\$65,791,245		Agencies' Expenditures w/ Other HUBs:	\$64,705,706	

FY '01 Semi - Annual Total HUB (Indirect + Direct) Expenditures: \$48

\$481,920,642

12.49%







TEXAS BUILDING AND PROCUREMENT COMMISSION FISCAL YEAR 2002 (FY '02) SEMI-ANNUAL HUB REPORT

DOCUMENTATION TO COMPILE THE STATEWIDE HUB REPORT

Reporting Period for Semi-Annual Report: 6 months FY '02

Submit Data Paid During This Date Range: 09/01/2001-02/28/02

HUB Report Data Submittal Deadline: 03/15/02 HUB Report Available: 04/15/02

Accessing the FY '02 Semi-Annual HUB REPORT:

The TBPC distributes a courtesy copy of the HUB Report to the Governor, Lieutenant Governor and the Speaker of the House. The TBPC will provide copies of the HUB Report to agencies and institutions of higher education that place an advance order. A HUB Report order form with a purchase order number must be completed and submitted to the TBPC HUB Reporting Coordinator by March 15th for the Semi - Annual Report or by September 15th for the Annual HUB Report. The HUB report's fee is on a cost recovery basis and its estimated cost is \$ 40.42 per copy. Postage is set at \$ 2.70 per HUB reports for agencies outside the Austin area. To order the FY '02 Semi-Annual HUB Report in advance, please see the HUB Report order form in the HUB Reporting Procedures, Attachment 2 of the HUB Report or you may call (512) 463-3415 to request an order form. The order form is also available on the Internet at the following address: http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/hubpro.html#hub_forms

- The FY '02 Semi-Annual HUB Report will be available through the following options on April 15, 2002:
 - Internet via http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/index.html;
 - > Texas State Depository Libraries; please refer to Attachment I of the HUB Report for a complete listing of the depository libraries throughout Texas.

Data Included in HUB Report:

Please refer to the HUB Reporting Procedures (Attachment 2 of the HUB Report) for the required format to submit expenditure data.

- Expenditure Codes Only records with allowed expenditure object codes are processed for a list of Procurement Categories to be used for compiling the FY '02 Semi-Annual HUB Report which identifies the included object codes. Object code 7391 the only exception, and may used by agency 303.
- Treasury The total expenditure data reported includes Treasury funds. These are funds maintained in the State Treasury, paid through, and reported by the Comptroller's Office to TBPC for each state agency or institution of higher education.
- Non-Treasury The total expenditure data reported may include Non-Treasury funds that are not maintained in the State Treasury (i.e. local funds). These are funds deposited and maintained in a local bank. Payments made with Non-Treasury funds are compiled and reported by the contracting state agency or institution of higher education to TBPC.
- Sub-Contractor The data reported is based on payments made to TBPC certified HUBs by a Non-HUB Prime Contractor, vendor or supplier under contract with a state agency or institution of higher education and is compiled and reported to TBPC by the contracting state agency or institution. The object code reported for a HUB Subcontractor payment should be based on the same object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency is reporting HUB Subcontractor data, the agency must report the HUB Subcontractor payment by using the same object code used to pay the Non-HUB Prime Contractor. This is because the Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency and TBPC uses the total paid within an object code to identify the prime dollars spent to derive a percentage for HUB subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code paid to Non-HUB Prime Contractors, the HUB subcontracting records will be considered inaccurate and will be rejected and will not be included in the HUB Report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES:

Procurement Card Purchases - The Procurement Card is a payment method and is <u>not</u> to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement Card purchases made with Treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID numbers with Treasury funds will be reported to TBPC by the Comptroller's Office for each agency and institution of higher education. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using **Non-Treasury** funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor (BOA) during the Semi-Annual and Annual HUB reporting periods. These direct payments to BOA using **Non-Treasury** funds must be reported to TBPC in the ASCII format prescribed by TBPC using an "N" as the type of record identifier.

State agencies or institutions of higher education may **choose** to track and report HUB expenditures when using the Procurement Card as a method of payment to offset or improve their overall HUB expenditures. Agencies and institutions of higher education that track this data <u>must</u> report it to the TBPC. Please refer to the HUB Reporting Procedures on the Internet at: http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/hubpro.html#procurement card or see reference to Attachment 2 of the HUB Report for the required ASCII format and additional reporting information.

Note: If your agency is using BOA's Smart Data System, please contact Toinette Holmes Miller by email at Toinette.A.Holmes@bankofamerica.com to set up the modified custom Procurement Card HUB Report and a copy of the HUB Reporting instructions. Toinette Holmes can be reached at (512) 397-2277. The vendor identification number for the BOA procurement card changed to 1-8606452606-001 from 1-9416876654 in August 2000.

- ◆ **DIR Data** Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each state agency or institution of higher education that participates in DIR's cooperative contracts program, including purchases made for agencies using Non-Treasury funds. An agency reporting Non-Treasury funds should <u>not</u> report DIR purchases. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number, 313, for all purchases made in the cooperative contracts program and reports it to TBPC with Treasury data. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.
- TPFA Data Reported by the Comptroller's Office on behalf of Texas Public Finance Authority (TPFA) for each state agency or institution of higher education, which finance large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number (347) for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the Treasury data.
- Interagency Payments Interagency Payments are excluded if the agency's Comptroller assigned identification number, NOT the agency's federal identification number, is used for payment. Agencies and institutions of higher education are encouraged <u>not</u> to use the federal identification number when making interagency payments if you want the payment to be excluded. The HUB Reporting programs do not make a distinction between a federal identification number of an agency or institution of higher education and a vendor under contract with the State. For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, TBPC's Comptroller assigned identification number is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. Payments to Texas Industries for the Blind and Handicapped (TIBH), using the following vendor identification number 17419760511, are excluded.

- ◆ Term Contract TBPC term contracts are defined in Rule 1 TAC 113.10 Term Contracts. If the payment is identified as a Term Contract purchase, it is excluded from each agency's total expenditure base and shown as a separate line item. In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161(e), Term Contract payments will be subtracted from each agency's base total and will be shown under TBPC's <u>Statewide Procurement Section</u>. Term Contract expenditures are <u>not included</u> as part of the agency's total expenditures. (<u>See Section VI of the HUB Report</u>) Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a Term Contract vendor. Listed below are the PCCs used to identify a Term Contract purchase or expenditure:
- A Purchase of items from TBPC Term Contracts using the TBPC automated purchasing system (Automated purchase orders).
- B A purchase of a pre-scheduled bid opening date, allowing the TBPC to confirm orders for goods (i.e., calendars, dairy, bread, fertilizer, etc.).
- C Purchases from TBPC Non-Automated Term Contracts using hard copy requisition/purchase order forms rather than the automated purchasing system (PCC "A"), i.e. custom blank forms, custom printing on envelopes, paper, etc.
- J Purchases of books and other library materials on contracts (Term Contract Commodity Class 715).

The programs identify HUBs as follows:

- > HUB Credit If a payment made to an 11-digit VID is identified as a TBPC certified HUB, it is added to the total expenditure base and to the HUB total.
 - All records with approved code 'A', regardless of expiration dates;
 - All records with the status code of "D, G, I, M, O, V, X" and the date off is within the fiscal year reporting period (i.e. 9/1 8/31 of the current fiscal year), then the agencies receive HUB credit for the entire fiscal year.
- > No HUB Credit If a payment made to an 11-digit VID is not identified as a TBPC certified HUB, then the amount is added to the total expenditure base only.
 - □ All records with status code 'P', 'R' or 'N';
 - All records with the status code of "D, G, I, M, O, V, X" and the date off is <u>outside</u> the fiscal year reporting period (i.e. 9/1 8/31 of the previous fiscal year) then the agencies receive no HUB credit for the entire fiscal year.

Eleven status codes, which indicate active and inactive files, are below:

> A - Active	➤ I - Inactive TxDOT	➤ R - Rejected
➤ D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
> P - Pending	➤ N - Not HUB	X - Audit Removal
➢ G - Graduated	➤ O - Old/Outdated	

Should you have questions related to the HUB Directory, HUB Certification and Compliance, submittal of electronic data, Centralized Master's Bidder's List (CMBL) or Bid Tabulation, Economic Opportunity Forum (EOF) schedules, and the HUB Report or HUB Reporting Procedures, please contact the corresponding numbers below:

HUB Program	(512) 463-3419	Statewide Procurement/Bid Services	(512) 463-3416
Charlotte L. Banks, HUB Program Manager			(888) 472-0500
Paul Gibson, HUB Certification/Compliance Supervisor	(512) 305-9071	Victor Villegas	(512) 463-8157
Janet Hasty, HUB Coordinator	(512) 463-3337	Information Services, Systems Analyst	
HUB Certification & Compliance	(512) 463-5872	Susana Rivera, Supervisor	(512) 463-7828
Toll Free in State of TX	(888) 863-5881	Bid Tabulation	
Jennifer Flores, EOF Coordinator	(512) 463-6958	Margaret Longest	(512) 475-2378
Arlene Youngblood, HUB Reporting	(512) 463-3415	CMBL Project Coordinator (Bidder's List)	

Documentation to compile the Statewide HUB Report is as follows:

SECTION I: STATEWIDE TOTALS

STATEWIDE TOTALS

The report in this section shows the State of Texas' consolidated total for each procurement category of all state agencies within Section VII (Agency Expenditure Summary Data) of the HUB Report. It shows the detail summary line totals for each procurement category. Below is a description of the columns of this report:

1. STATE OF TEXAS UNADJUSTED HUB GOAL - The statewide unadjusted HUB goal is shown for each procurement category. The goals are below:

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Procurement Category	Unadjusted HUB Goal	Adjusted HUB Goal	Other HUB Goal	HUB Descriptions
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)	AI - Native American
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)	AS - Asian Pacific American
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, Al, WO)	BL - Black American
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)	HI - Hispanic American
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A	WO - Woman (all women other than
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)	Al, AS, BL, and HI women)

For more details on HUB Goals (adjusted & unadjusted), please refer to the Texas Disparity Study administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA), TBPC HUB Rules and the TBPC Chairman's Letter dated September 13, 1995, regarding: "Implementation of New HUB Rules, 1 TAC 111,11-111,24".

- 2. FUND TYPE COLUMN- (All dollars are rounded). The following codes are shown depending on the data reported, for example:
 - T = Treasury Funds Funds maintained in the state treasury and paid through and reported by the Comptroller's office for each state agency or university; N = Non-Treasury Funds Funds paid and reported by the state agency or university which are not treasury funds;
 - S = Subcontractor Funds & Procurement Card HUB Purchases Payments made to HUBs certified by TBPC by a Non-HUB Prime Contractor or supplier under contract with a state agency or institution of higher education and reported by the contracting agency or institution of higher education. This row may also include purchases made directly from HUBs using the procurement card as the method of payment if the participating agency or institution of higher education is tracking and reporting these expenditures for the purpose of receiving HUB credit.
 - TC = Term Contracts Payments made from Treasury and Non-Treasury funds to term contract vendors (automated, non-automated, schedules and library and other reference material on 715 contract, identified as PCC A, B, C and J). In accordance with legislation, Term Contracts will be subtracted from each agency's base total and will be shown under TBPC's Term Contracts. (See Section VI of this report PURCHASES AWARDED AND MANAGED BY TBPC); C = Consolidated Funds (Sum of T + N TC). Each of these funds reported will be shown on a separate line and there will only be a consolidated line if there was more than one fund reported.
- 3. TOTAL EXPENDITURES COLUMN Total Expenditures (HUBs and Non-HUBs) paid with allowable object codes for the reporting period (September 1, 2001 through February 28, 2002). (Dollars are rounded).
- 4. TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN- Total dollar amount and percentage paid to Non-HUBs during the reporting period (September 1, 2001 through February 28, 2002). (Dollars are rounded).

- 5. TOTAL SPENT WITH ADJUSTED HUBs AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by TBPC within the adjusted HUB goal column of the HUB report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals in number 1 above). (Dollars are rounded).
- 6. TOTAL SPENT WITH OTHER HUBS AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by TBPC within the other HUB goal column of the HUB Report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals above). (Dollars are rounded).
- 7. ADJUSTED HUB GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to adjusted HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Adjusted HUB Goal" column, if added, equal the "Total Spent with Adjusted HUBs" column. (See description in number one and number five above). (Dollars are rounded).
- 8. OTHER HUB GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to other HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Other HUB Goal" column, if added, equal the "Total Spent with Other HUBs" column. (See description in number one and number six above). (Dollars are rounded).

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GRAND TOTAL CONSOLIDATED REPORT FOR THE STATE OF TEXAS

The report in this section shows the State of Texas' consolidated grand total for all procurement categories of all state agencies within Section VII (Agency Expenditure Summary Data) of the HUB Report. It shows the consolidated totals for each procurement category and a grand total. Below is a description of this new report, which has four columns:

1. Six Procurement Categories - Identifies the six procurement categories:

Heavy Construction

Building Construction

Special Trade

Professional Services

Other Services

Commodity Purchasing

- 2. Total Expenditure Identifies the total expenditure in each procurement category and gives a grand total.
- 3. Total Spent with Adjusted HUBs/percentage Identifies the total spent with Adjusted HUBs in each procurement category and gives a grand total.
- 4. Total Spent with Other HUBs/percentage Identifies the total spent with Other HUBs in each procurement category and gives a grand total.
- 5. Total Spent with HUBs/percentage Identifies the overall total spent with Adjusted and Other HUBs in each procurement category and gives an overall grand total.

Note: The Grand Total Consolidated Report for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address: http://www.tbpc.state.tx.us/hub_report/fy2/cons.html.

SECTION II: STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

The first analysis of Section II shows an analysis of all businesses (HUBs and non-HUBs) receiving awards.

- 1. TOTAL NUMBER RECEIVING AWARDS This column gives the total number of all businesses (HUBs + Non-HUBs) receiving at least one award. It is possible for a business to have received multiple awards; however, each VID was counted only once. The total is a conservative number and may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 2. TOTAL DOLLARS This column gives the total consolidated expenditures (HUBs + Non-HUBs). Dollars are rounded.
- 3. NON-HUBs RECEIVING AWARDS AND PERCENTAGE -This column gives the total number and percentage of Non-HUBs which received at least one award. It is possible for a Non-HUB to have received multiple awards, however, each Non-HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". The total number may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 4. NON-HUB DOLLARS AND PERCENTAGE This column gives the total dollar amount and percentage awarded to Non-HUBs. The percentage is compared to the "Total Dollars" column. (Dollars are rounded).
- 5. HUBs RECEIVING AWARDS AND PERCENTAGE This column gives the total number and percentage of HUBs, which received at least one award. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).
- HUB DOLLARS AND PERCENTAGE This column gives the total dollar amount and percentage awarded to HUBs. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS

The <u>second analysis of Section II</u> shows an analysis of the HUBs certified by TBPC and an analysis of the statewide awards made to each of the five TBPC certified HUB groups:

- 1. CERTIFIED HUB GROUP The five TBPC certified HUB groups are listed here.
- 2. **NUMBER OF HUBs AND PERCENTAGE** This column gives the number of TBPC certified HUBs for each of the five certified HUB groups. The percentage is compared to the total of all TBPC certified HUBs.
- 3. NUMBER OF MALES AND PERCENTAGE This column gives the number of TBPC certified males for each of the four ethnic certified HUB groups. The percentage is compared to the total of all males in the four ethnic certified HUB groups.
- 4. **NUMBER OF FEMALES AND PERCENTAGE** This column gives the number and percentage of TBPC certified females for each of the five certified HUB groups. The percentage is compared to the total of all females. Ethnic minority women are certified under the applicable ethnic category. The women category includes only women that are not Native American, Asian, Black or Hispanic. The percentage is compared to the total of all females in the five certified HUB groups.
- 5. **TOTAL NUMBER AND PERCENTAGE OF HUBs RECEIVING AWARDS -** This column gives the total number and percentage of HUBs that received at least one award for each of the five certified HUB groups. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number and Percent of HUBs Receiving Awards" column.
- 6. TOTAL DOLLAR AMOUNT AND PERCENTAGE AWARDED TO HUBs This column gives the total dollar amount and percentage awarded to each of the five TBPC certified HUB groups. The percentage is compared to the "Total Dollar Amount and Percent Awarded to HUBs". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

The third analysis of Section II shows an analysis of the HUBs certified by TBPC and for each of the six procurement categories. Each procurement category is programmed independently to identify the total number of different HUBs, which received awards for each of the six procurement categories. It is possible for a HUB to have received multiple awards within a specific procurement category. In this scenario, the HUB VID number was only counted once in that procurement category. It is also possible for a HUB to have received an award in more than one procurement category. In this scenario, the HUB VID number was counted once in each procurement category where an award was made. The percentage is compared to the "Total Number of HUBs and Percentage Receiving Awards".

Note: The Statewide Analysis of Awards by Certified HUBs By Procurement Category for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address http://www.tbpc.state.tx.us/procinfo.html

SECTION III: EXECUTIVE SUMMARY

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This section shows the HUB Report data analyzed in four ways:

- A. SELECTION CRITERIA FOR THE TEN LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency. The top ten largest spending agencies and institutions of higher education have been identified within this summary. (Dollars are rounded).
- B. SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions that have spent more than \$5 million in total expenditures and have spent the greatest percentage of dollars with HUBs from the Adjusted HUB group for each category has been identified within this summary. (Dollars are rounded).
- C. SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions who have spent more than \$5 million in total expenditures and have spent the smallest percentage of dollars with HUBs from the Adjusted HUB group for each category have been identified within this summary. (Dollars are rounded).
- D. SELECTION CRITERIA FOR THE AGENCIES WITH \$0 EXPENDITURES WITH ADJUSTED HUBs: The agencies that have reported expenditures and have spent \$0 with TBPC certified Adjusted HUBs have been identified in this summary. (Dollars are rounded).

SECTION IV: ANALYSIS OF AWARDS

This section shows an analysis of the statewide awards in two ways:

- A. Procurement Categories and Included Expenditure Object Codes for the FY '02 Semi-Annual HUB Report: This section shows the reportable or included expenditure object codes for each of the six procurement categories.
- B. ANALYSIS OF AWARDS BY SIX CATEGORIES BY OBJECT CODE: This section shows the statewide total spent and the statewide total spent with HUBs in each object code for each of the six procurement categories. The total expenditures and percentages are shown for each object code. (Dollars are rounded).
- C. ANALYSIS OF AWARDS BY OBJECT CODE: This section also shows the statewide total spent and the statewide total spent with HUBs in each object code number. Four-digit object code number and description list all object codes included in this report in ascending numerical order. (Dollars are rounded).

SECTION V: GROUP PURCHASING

This section shows a summary of the state agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c). "A state agency participating in a group purchasing program described under Section 2155.139(b), shall send to the commission in the agency's report under Section 2161.121, a separate list of purchases from HUBs that are made through the group purchasing program including the dollar amount of each purchase allocated to the reporting agency." (Dollars are rounded).

SECTION VI: PURCHASES AWARDED AND MANAGED BY TBPC

This section shows a summary of the purchases awarded and managed by TBPC for Open Market, Term Contracts, Architectural and Engineering (A&E) projects and Construction projects.

A. STATEWIDE PROCUREMENT -

- Open Market The total dollar amounts for Open Market purchase orders issued and Term Contract payments made for the State are shown in this section. (Dollars are rounded).
- **Term Contract** Payments are subtracted and excluded from each agency's total expenditure base and shown under TBPC's Central Procurement Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a term contract vendor. (Dollars are rounded).
- B. **DESIGN AND CONSTRUCTION DIVISION** The State's total dollar amount (treasury funds) for Architectural & Engineering projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).

SECTION VII: AGENCIES' EXPENDITURE SUMMARY DATA

Similar to the format for Section I of the HUB Report for statewide totals, this Section shows only the individual state agency expenditures per page. The section includes agency number, name and unadjusted HUB goal, fund type, total expenditures, total spent with non-HUBs, total spent with other HUBs, the adjusted HUB goal and the other HUB goal for each procurement category. (Dollars are rounded).

SECTION VIII: SUPPLEMENTAL REPORTS

- A. **SUPPLEMENTAL SUMMARY LETTERS (Optional)** Agencies have the option to submit a one page supplemental summary letter which delineates an agency's good faith efforts regarding procurement opportunities for HUBs. This section shows written summaries which provide a more comprehensive representation of each agency's efforts and may address any unique purchasing requirements not directly reflected within the agencies' totals and percentages. See the HUB Reporting Procedures for further instructions.
- B. SUPPLEMENTAL REPORTS (Mandatory Reports) In accordance with Senate Bill 178, codified in the Texas Government Code 2161.122, §(c), state agencies and institutions of higher education shall report to the Texas Building and Procurement Commission (TBPC) the following information, classified by group status, ethnicity, and gender as defined in Texas Government Code, Title 10, Subtitle D, Chapter 2161.001(3):
 - 1. The number of businesses participating in state bond issuances Agencies who participate in bond issuance are required to report to TBPC the number of HUBs who participated in the agency's bond issuance. An authorized agency representative must sign the report.
 - 2. The number of historically underutilized businesses submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs Agencies are required to report to TBPC all bids (informal and formal), quotes, offers, and proposals received from HUBs in the format prescribed by the TBPC HUB Reporting Section. This is NOT limited to construction; it includes all bids received for the purchase of goods and services.
 - 3. The number of contracts awarded to HUBs Effective, FY 2002, state agencies and institutions of higher education are required to report the number of contracts awarded to HUBs.
 - 4. The grand total of agency contracts awarded (HUBs and non-HUBs) Effective, FY 2002, state agencies and institutions of higher education are required to report the number of agency contracts awarded to HUBs and non-HUBs.

SECTION IX: GRADUATED HUB VENDORS REPORT

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html. The Commission's Graduation Procedures were implemented on October 4, 1995, and were extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or recertification, including random compliance reviews, applicants must not exceed the graduation threshold limitations that have been established by the Commission. Applicants exceeding the threshold limitations will be considered over-utilized businesses, and not certified as a HUB. Graduation data is available in the following formats:

- A. The Graduated HUB Vendors Report summarizes the HUBs that have graduated, by procurement category, beginning October 4, 1995 through April 2, 2002, and includes the total number of HUBs that have graduated by date. This report also identifies the business's name, address information, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross sales or gross number of employees), evaluation basis (certification/recertification), and the graduation date maintained by the Commission.
- B. The Revenue Report for Graduated Vendors summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency during the fiscal year. This report also identifies the agency's number, business's name, address information, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

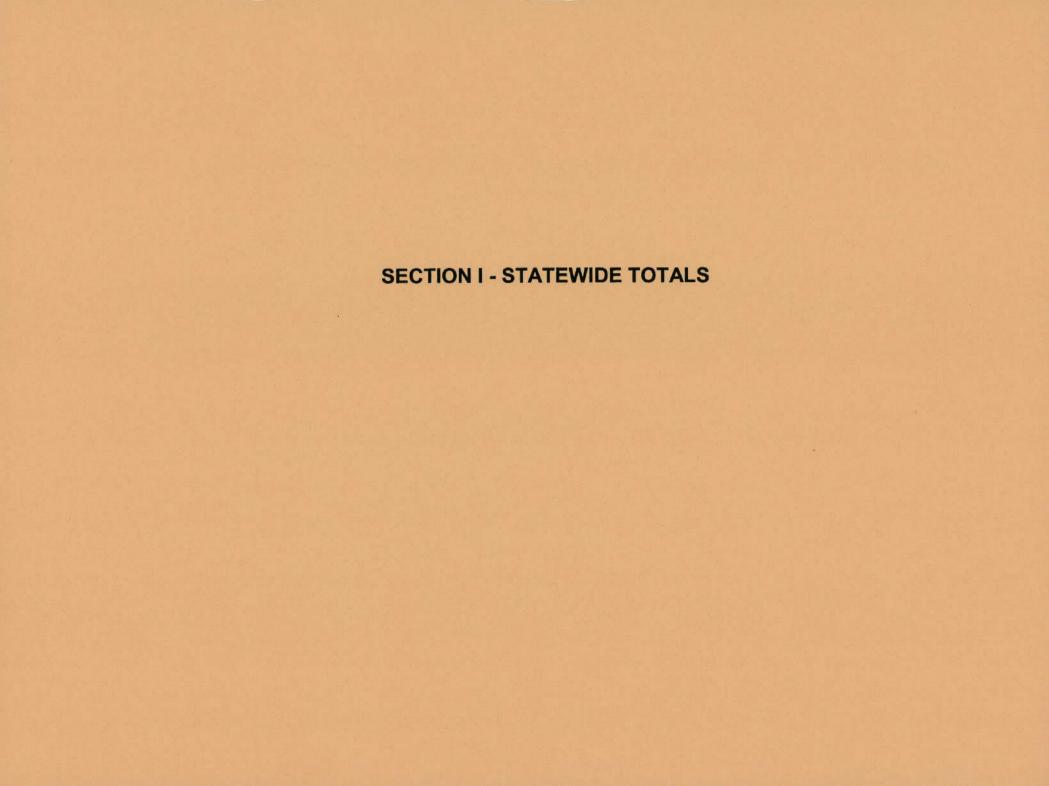
ATTACHMENT I: LIST OF STATE DEPOSITORY LIBRARIES

This attachment identifies State Depository Libraries, the city location, and a telephone number. A copy of the FY '02 Semi-Annual HUB Report will be on file at each of these locations.

ATTACHMENT 2: HUB REPORTING PROCEDURES

This attachment outlines the operating procedures for HUB reporting and defines the reporting responsibilities of state agencies and institutions of higher education.

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C \$195,759,10	9 \$180,767,502/	2.3% \$21,778,070/11.1%	\$6,850,192/4.57%	\$1,392,3\$2/.711%	\$14,370,633/7.34	\$6,015,083/3.07%	\$8,850,048/4.52	\$100,144/.051%
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FUNG TOTAL	5 \$798,336,844/: TBTAL SPENT N	\$25,031,271/8.98% 0.5% \$105,007,981/12.2% Statewide 17H. TOTAL SECRIT WITH **ABJ HURS 11.5	\$1: Totals for Commodity Total Spent With Total Spent With Total Spent With	1,266,536/1.60% \$14 Purchasing Unadjust ++AD	.255,419/1.61% \$: ed Goal is 12.8% JUSTED HUB GOAL 11 HISPANIC	20,640,281/2.23%	\$844,424/.035% *DTHER HUB GSIAN PACIFIC	GOAL 1.)% Native American
FUNG TOTAL TYPE EXPENDIT T \$636,509,24	5 \$795,335,644/1 TBTAL SPENT: NAK-HURE 4 \$550,731,416/	\$25,031,271/8.98% 0.5% \$108,007,981/12.2% Statewide 17#	\$1: Totals for Commodity TOTAL SPENT WITH *OTHER HUBS 1.12 \$27,329,518/4.27%	Purchasing Unadjust # AD # Lack \$1,873,318/.605%	,255,419/1,61% \$: ed Goal is 12.8% JUSTED HUB GOAL IT HISPANIC \$4,448,254/1.12	20,540,281/2.33% .5% WOMAN % \$39,126,738/6.11%	*B44,424/.095% *DTHER HUB asian Pacific \$27,059,078/4.23	10AL 1.1% NATIVE AMERICAN 5 \$270,438/.042%
TUNG TOTAL TYPE EXPENDIT T \$635,509,24 N \$488,614,80	5 \$795,335,644/9 TOTAL SPENT 9 WAR-HUBE 4 \$550,731,416/2 \$438,715,202/9	\$25,031,271/8.98% 0.5% \$108,007,981/12.2% Statewide TOTAL SPERT WITH **A8J HUBS 11 & 7.6% \$51,448,305/8.04% 9.7% \$43,881,998/8.98%	Totals for Commodity TOTAL SPENT WITH ************************************	Purchasing Unadjust **AD **AD *3,873,318/.605% \$18,920,655/3.27%	.255,419/1.61% \$: ad Goal is 12.8% JUSTED HUB CDAL 11 HISPANIC \$4,448,254/1.32 \$5,680,106/1.16	20,540,281/2.33% 5% WOMAN 4 \$39,126,738/6.11% 8 \$19,291,332/3.94%	*844,424/.035% *DTHER HUB asian Pacific \$27,059,078/4.23 \$5,861,038/1.19	10AL 1.)% NATIVE AMERICAN 4 \$270,438/.042% 4 \$146,562/.030%
FUMB TOTAL TYPE EXPENDIT T \$635,509,24	5 \$795,335,644/9 TOTAL SPENT 9 WAR-HUBE 4 \$550,731,416/2 \$438,715,202/9	\$25,031,271/8.98% 0.5% \$108,007,981/12.2% Statewide 17#	Totals for Commodity TOTAL SPENT WITH ************************************	Purchasing Unadjust # AD # Lack \$1,873,318/.605%	.255,419/1.61% \$: ad Goal is 12.6% JUSTED HUB CDAL 11 HISPANIC \$4,448,254/1.32: \$5,680,106/1.16	20,540,281/2.33% 5% WOMAN 4 \$39,126,738/6.11% 8 \$19,291,332/3.94%	*844,424/.035% *DTHER HUB asian Pacific \$27,059,078/4.23 \$5,861,038/1.19	18AL 1.1% NATIVE AMERICAN 4 \$270,439/.042% 4 \$146,562/.030%
TUME TOTAL TYPE SAPENDIT T \$635,509,24 N \$488,614,80	5 \$795,335,644/9 TOTAL SPENT 9 WAR-HUBE 4 \$550,731,416/2 \$438,715,202/9	\$25,031,271/8.98% 0.5% \$108,007,981/12.2% Statewide TOTAL SPERT WITH **A8J HUBS 11 & 7.6% \$51,448,305/8.04% 9.7% \$43,881,998/8.98%	Totals for Commodity TOTAL SPENT WITH ************************************	Purchasing Unadjust **AD **AD *3,873,318/.605% \$18,920,655/3.27%	.255,419/1.61% \$: ad Goal is 12.8% JUSTED HUB CDAL 11 HISPANIC \$4,448,254/1.32 \$5,680,106/1.16	20,540,281/2.33% 5% WOMAN 4 \$39,126,738/6.11% 8 \$19,291,332/3.94%	*844,424/.035% *DTHER HUB asian Pacific \$27,059,078/4.23 \$5,861,038/1.19	18AL 1.1% NATIVE AMERICAN 4 \$270,438/.042% 4 \$146,562/.030%
TUNG TOTAL TYPE EXPENDIT T \$635,509,24 N \$488,614,80	5 \$795,335,844/5 VAES 4 \$550,731,418/ 2 \$438,715,202/5	\$25,031,271/8.98% 0.5% \$108,007,981/12.2% Statewide TOTAL SPERT WITH **A8J HUBS 11 & 7.6% \$51,448,305/8.04% 9.7% \$43,881,998/8.98%	\$1: Totals for Commodity TOTAL SPENT WITH *0THER HUBS 1.12 \$27,329,518/4.272 \$4,007,800/1.22% \$266,030/.131%	Purchasing Unadjust **AD 8LECK \$3,873,318/.605% \$18,920,658/3.87% \$863,140/.425%	.255,419/1.61% \$: ed Goal is 12.8% JUSTED HUB GOAL 11 HISPANIC \$4,448,254/1.32 \$5,660,106/1.16 \$1,241,282/.682	20,540,281/2.33% 5% WOMAN 4 \$39,126,738/6.11% 8 \$19,291,332/3.94%	*B44,424/.035% *DTHER HUB ASIAN PACIFIC \$27,059,078/4.23 \$5,861,038/1.19 \$236,821/.116	MATIVE AMERICAN 5270,439/.042% \$145,552/.030% \$28,408/.014%

DB : DEBIT (NEGATIVE AMOUNT) - * * OTHER HUBS - ** * ADJUSTED HUBS - ** * * ODLLARS RÉPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 Tetreasury, nemon-treasury, sesubcontractor funds & procurement card hub purchases, tc>tem contract, c:consolidated. See page 4 of hub report for fund type description.

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SECTION II - STATEWIDE ANALYSIS OF AWARDS

- (A) STATEWIDE ANALYSIS OF TOTAL AWARDS
- (B) STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs
- (C) STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs BY PROCUREMENT CATEGORY



15-APR-2002

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002

HUB_GOV_RPT

errinm (1 - AMALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUBS RECEIVING AWARDS AND X	NON HUB DOLLARS AND %	HUBS RECEIVING AWARDS AND %	HUB DOLLARS AND %

		· ·		•	
89,003	\$4,236,009.209	66,056/95.6%	\$3,840,700,255/93.0%	2,947/3.31%	\$488,993,062/11.47

TATENTOE ANALYSIS OF AWARDS BY CERTIFIED HUBS

CERTIFIED HUB GROUP	. # OF HUBS, %	# QF MALES, %	# OF FEMALES, %	TOTAL # AND % OF Hubs receiving awards	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	463/6.36%	356/11.1%	127/2.68%	188/6.37%	\$68,632,422/14.2%
BLACK	1,365/17.9%	968/30.3%	397/8.02%	35 (/11.9%	\$47,569.370/9.76%
H1SPANIC	2,247/28.8%	1,785/56.0%	461/10.4%	837/28.4%	\$154,838,850/31.7%
HATIYE AMERICAN	117/1.54%	75/2.35%	42/.855%	45/1.52%	\$4,755,605/.876%
WOMAN OWNED	3,371/44.4%	.3/.094%	3,371/78.6%	1,528/51.7%	\$210,198,814/43.1%
TOTAL	7,586{100%}	3,188(100%) 4,398(100%)	2,847(100%)	\$458,883,062(100%)

FOR EXAMPLE: THERE ARE 483 CERTIFIED ASIAM PACIFICS, WHICH IS 6.36% OF ALL CERTIFIED HUBS. 356 ARE ASIAM PACIFIC MALES, WHICH IS 11.1% OF ALL MALES CERTIFIED AS HUBS AND 127 ARE ASIAM PACIFIC FEMALES, WHICH IS 2.86% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIOUAL ASIAM PACIFICS RECEIVING AWARDS WAS 188 OR 8.37% OF ALL HUBS RECEIVING AWARDS, AND THOSE 188 ASIAM PACIFICS RECEIVED AWARDS TOTALING \$69,632,822, 07 14.2% OF THE TOTAL DOLLARS AWARDED TO HUBS.

SECTION 11 - ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

HEAVY CONSTRUCTION

CERTIFIED HUB GROUP	# OF NALES, % # OF FEMALES, %	TUTAL # AND % OF	TOTAL DOLLAR AMBUNT
	* .	HUBS RECEIVING AWARDS	AND % AWARDED TO HURS
ASIAN PACIFIC	8/3.84% 2/1.25%	6/2.63%	\$(1,449,258/8.73%
		-,	411,440,230,4.732
BLACK	38/24.3% 2/1.25%	40/12.6%	\$5,726,789/3.37%
HISPANIC	107/65.5% 13/8.17%	120/38.0%	\$83,797,360/48,3%
NATIVE AMERICAN	5/3.20% 1/.628%	***	
WALLE BURKERS	17.0202	6/1.90%	\$2,983,928/1,75%
WOMAN OWNED	9 141/88.6%		
*************	-	141/44.7%	\$65,939,570/38.8%
		*	******************
TOTAL	45614-481		•
FEIAL	156(100%) 189(100%)	315(100%)	\$169,886,910(100%)

AUILBING CONSTRUCTION

			•
CERTIFIED HUB GROUP	# DF MALES, % # OF FEMALES, %	TOTAL # AND % OF	TOTAL DOLLAR AMOUNT
		HUBS RECEIVING AWARDS	AND % AWARDED TO HUBS
	***************************************		***************************************
ASIAN PACIFIC	15/11.7% 4/2.43%	19/6.50%	\$1,932,144/8.62%
BLACK	21/16.4% 7/4.26%	28/9.58%	\$1,850,671/8.25%
HISPANIC .	49/69.5% 19/17.5%	108/36.8%	\$8,806,867/37.9%
NATIVE AMERICAN	3/2.34% 0	3/1.02%	\$45,367/.202%
WOMAN OWNED	0 134/81.7%	134/45.8%	\$10,072,048/44.9%
TOTAL	128(100%) 164(100%)	292(100%)	\$27 414 090(1007)

TOTAL DOLLAR AMOUNT

\$30,728,283(:00%)

CERTIFIED HUB GROUP

TOTAL

SECTION II - ANALYSIS OF AWARDS

SPECIAL TRADE

OF MALES, % # OF FEMALES, %

CERTIFIED HOS GRADE	, , , , , , , , , , , , , , , , , , , ,	HUBS RECEIVING AWARDS	AND % AGRAWA # DKA
			
ASIAN PACIFIC	10/5.07% 6/2.54%	(6/3.E9%	\$978,084/4.45%
BLACK	37/18.7% 4/1.69%	4t/B.48%	\$687,114/3.12%
HISPANIC	146/73.6% 29/12.2%	174/40 . 1%	\$12,151,883/65.3%
NATIVE AMERICAN	5/2.53% (/.423%	6/1.38%	\$335,343/1.52%
MUMPH DMNEG	0 196/63.0%	198/46.2%	\$7,804,864/38.5%
	***************************************	•••••	
TOTAL	197(100%) 236(100%)	433(100%)	\$21,857,300(100%)
	PROFESSI	ONAL SERVICES	
	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF	
CERTIFIED HUB GROUP	A OL MACES! W. N. DI LEMMEDS!		TOTAL BOLLAR AMOUNT
		HUBS RECEIVING AWARDS	TOTAL BOLLAR AMOUNT AND % AWARDED TO HUSS
		HUBS RECEIVING AWARDS	
ASIAN PACIFIC	31/25.8% 9/7.43%	HUBS RECEIVING AWARDS	
ASIAN PACIFIC	31/25.8% 9/7.43% 19/15.8% 5/4.13%	·	AND % AWARDED TO HUBS
		40/16.5%	AND % AWARDED TO HUSS
BLACK	19/15.8% \$/4.13%	40/16.5% 24/9.95%	\$8,850,048/28.8% \$1,392,352/4.93%
BLACK	19/15.8% \$/4.13% 67/55.8% 13/10.7%	40/16.5% 24/9.95% 20/33.8%	\$6,850,046/28.8% \$1,392,352/4.93% \$14,370,633/48.7%

241(100%)

121 (100%)

120(100%)

SECTION [] - ANALYSIS OF AWARDS

STATEWIOR ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY

OTHER SERVICES

CERTIFIES HUS GROUP	# OF MALES, % # OF FEMALES, %	TRTAL # AND % OF	TGTAL DGLLAR AMOUNT
	***************************************	HUBS RECEIVING AWARDS	ANO % AWARDED TO HUBS
ASIAN PACIFIC	75/14.1% 25/2.42%	100/8.40%	\$13,268,636/12.2%
BLACK	142/26 8% 53/5.:3%	195/12.4%	\$14,258,419/13.1%
HISPANIC	304/57.4% 104/19.9%	408/28.1%	\$20,540,281/18.0%
NATIYE AMERICAN	8/1.51% 4/.387%	12/.758%	\$844,424/.781%
WOMAN OWNED	0 846/81 9%	846/54.1%	\$59,101,320/54.7%
FOTAL	528 (100%)	1561(100%]	\$108,007,981(100%)

COMMODITY PURCHASING

CERTIFIED HUB GROUP	# OF MALES, % # UF FEMALES, %	TOTAL # AND % DF Hubs receiving awards	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
	•••••••		ATT A MANUEL (D USE)
ASIAN PACIFIC	86/14.2% 28/2.75%	84/8.34%	\$33,156,739/24.7%
BLACK	117/25.2% 37/3.63%	164/10.3%	\$23,857,016/17.6%
HISPANIC	265/87.2% 90/8.84%	355/23.9%	\$15,469,823/11.5%
NATIVE AMERICAN	15/3.23% 11/1.06%	28/1.75%	\$446,410/.333%
WOMAN GWNEO	0 852/83.6%	852/57.5%	\$61,258,726/45.7%
TOTAL	463(100%) 1018(100%)	1481(100%)	\$133,988,515(100%)

SECTION III - EXECUTIVE SUMMARY

- (A) TEN (10) LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES
- (B) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs
- (C) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs
- (D) THIRTEEN (13) AGENCIES WITH \$0 EXPENDITURES WITH ADJUSTED HUBs



(A) TEN (10) LARGEST SPENDING AGENCIES BY TOTAL EXPENDITURES

FISCAL YEAR 2002 SEMI-ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES	TOTAL ADJUSTED HUBs EXPENDITURES	TOTAL ADJUSTED HUBs PERCENTAGE
601	Texas Department of Transportation	\$ 1,882,560,385	\$ 137,444,015	7.30%
720	University of Texas System	\$ 156,061,071	\$ 9,437,225	6.04%
501	Texas Department of Health	\$ 153,725,722	\$ 19,024,792	12.37%
696	Texas Department of Criminal Justice	\$ 126,317,018	\$ 16,702,916	13.22%
506	UT MD Anderson Cancer Center	\$ 105,993,919	\$ 16,961,232	16.00%
721	University of Texas at Austin	\$ 93,679,871	\$ 6,709,198	7.16%
730	University of Houston	\$ 82,433,367	\$ 6,231,152	7.55%
723	UT Medical Branch - Galveston	\$ 81,198,338	\$ 8,426,579	10.37%
733	Texas Tech University	\$ 74,958,600	\$ 2,266,038	3.02%
362	Texas Lottery Commission	\$ 73,922,239	\$ 8,374,727	11.32%

Selection Criteria for the ten (10) Largest Spending Agencies by Total Expenditures:

 The State does <u>not</u> have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency.

• The top 10 largest spending agencies have been identified within this summary ranked by total expenditures. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

Revised 04/15/02

(B) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH ADJUSTED HUBs

FISCAL YEAR 2002 SEMI - ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES	TOTAL ADJUSTED HUBS EXPENDITURES	TOTAL ADJUSTED HUBs PERCENTAGE
330	Texas Rehabilitation Commission	\$ 11,340,973	\$ 3,250,357	31.04%
738	University of Texas at Dallas	\$ 10,288,295	\$ 2,572,850	25.00%
320	Texas Workforce Commission	\$ 19,211,255	\$ 4,264,711	22.19%
582	Texas Natural Resources Conservation Commission	\$ 46,712,146	\$ 10,251,057	21.94%
303	Texas Building and Procurement Commission	\$ 23,672,727	\$ 5,150,566	21.75%
743	University of Texas at San Antonio	\$ 16,073,923	\$ 3,324,612	20.68%
480	Texas Department of Economic Development	\$ 5,769,499	\$ 1,105,403	19.15%
455	Texas Railroad Commission	\$ 10,834,314	\$ 1,944,645	17.94%
506	UT MD Anderson Cancer Center	\$ 105,993,919	\$ 16,961,232	16.00%
714	University of Texas at Arlington	\$ 18,393,528	\$ 2,919,523	15.87%

Selection Criteria for the ten (10) Agencies Spending More than \$5 Million with Largest Percentage Spent with HUBs:

- The State does <u>not</u> have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency.
- The top 10 spending agencies that have spent more than \$5 million dollars in total expenditures and have the <u>largest</u> percentage of dollars with HUBs from the ADJUSTED HUBs group for each category have been identified within this summary ranked by <u>largest</u> overall Adjusted HUB percentage. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

Revised: 04/15/02

(C) TEN (10) AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH ADJUSTED HUBs

FISCAL YEAR 2002 SEMI-ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES	TOTAL ADJUSTED HUBs EXPENDITURES	TOTAL ADJUSTED HUBs PERCENTAGE
733	Texas Tech University	\$ 74,958,038	\$ 2,266,038	3.02%
754	Southwest Texas State University	\$ 20,479,833	\$ 596,604	2.91%
715	Prairie View A & M University	\$ 7,445,945	\$ 212,924	2.85%
756	Sul Ross University	\$ 5,229,931	\$ 132,224	2.56%
530	Texas Department of Protective and Regulatory Services	\$ 28,957,361	\$ 714,486	2.46%
809	State Preservation Board	\$ 6,509,715	\$ 148,503	2.28%
757	West Texas A & M University	\$ 8,888,136	\$ 198,266	2.23%
734	Lamar University - Beaumont	\$ 11,226,461	\$ 231,355	2.06%
731	Texas Women's University	\$ 18,107,331	\$ 328,775	1.81%
712	Texas Engineering Experiment Station	\$ 5,880,853	\$ 47,107	.80%

Selection Criteria for the ten (10) Agencies Spending More than \$5 Million with Smallest Percentage Spent with HUBs:

- The State does <u>not</u> have an overall HUB goal. However, for purposes of the Executive Summary, the consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base (HUB and Non-HUB) for each agency.
- The top 10 spending agencies that have spent more than \$5 million dollars in total expenditures and have the <u>smallest</u> percentage of dollars with HUBs from the ADJUSTED HUBs group for each category have been identified within this summary ranked by <u>allest</u> overall Adjusted HUB percentage. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

Revised: 04/15/02

(D) THIRTEEN (13) AGENCIES WITH \$0 EXPENDITURES WITH ADJUSTED HUBs

FISCAL YEAR 2002 SEMI-ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	TOTAL EXPENDITURES
202	State Bar of Texas	\$ 10,184
203	State Board of Law Examiners	\$ 859
223	Court of Appeals - Second Court	\$ 25,980
241	District Courts - Comptroller Judiciary	\$ 5,141
310	Treasury Department (See #304)	\$ 6,334
311	Fiscal Reporting - Treasury	\$ 1,118,938
317	Texas General Land Office - Fiscal (Coastal Erosion and Protection Program)	\$ 3,235,092
338	State Pension Review Board	\$ 18,687
355	Children's Trust Fund (See #530)	\$ 18,044
478	Research & Oversight Worker's Council	\$ 9,749
579	Rio Grande Compact Commission	\$ 938
596	Red River Compact Commission	\$ 900
598	Canadian River Compact Commission	\$ 2,400

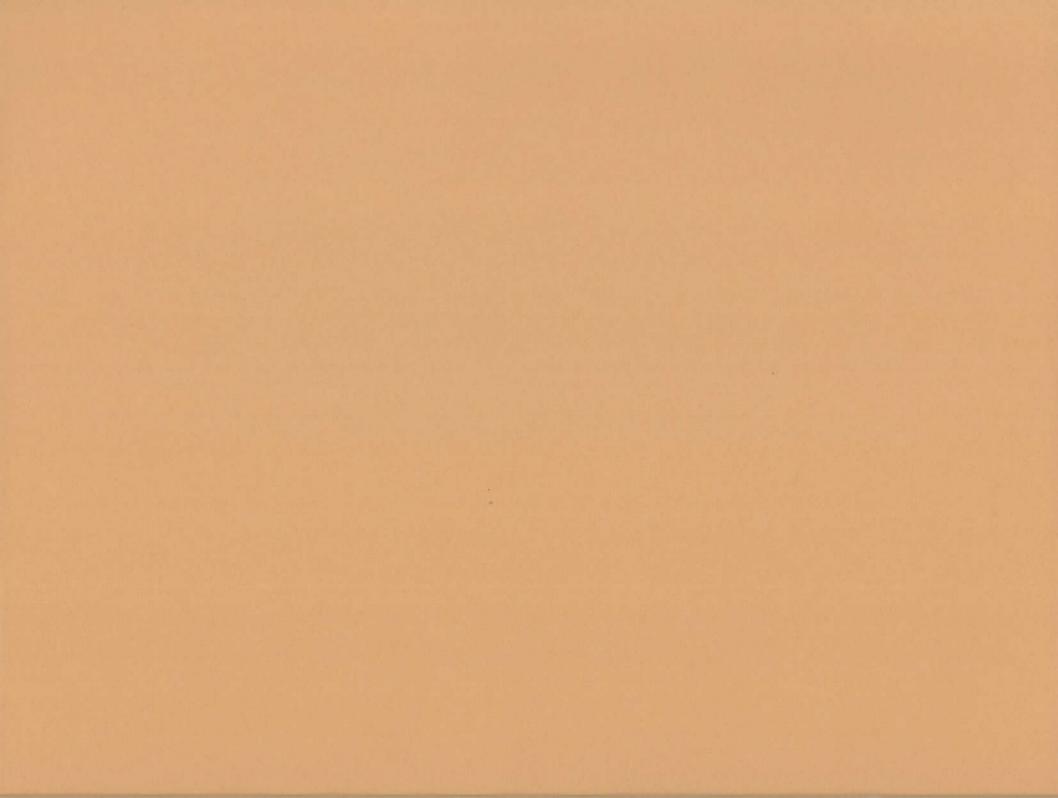
Selection Criteria for the Thirteen (13) Agencies with \$0 Expenditures with Adjusted HUBs:

- The consolidated fund for the Total Expenditures column within each procurement category is used to compute an overall total expenditure base for each agency.
- The agencies that have reported expenditures and have spent \$0 with TBPC certified Adjusted HUBs are identified in this summary, listed in agency numerical order. (Dollars are rounded). To view the respective agencies' expenditures, refer to Section VII.

Revised: 04/15/02

SECTION IV - ANALYSIS OF AWARDS

- (A) PROCUREMENT CATEGORIES AND INCLUDED EXPENDITURE OBJECT CODES FOR THE FY '02 SEMI-ANNUAL HUB REPORT
- (B) BY SIX (6) CATEGORIES BY OBJECT CODE
- (C) BY OBJECT CODE



TEXAS BUILDING AND PROCUREMENT COMMISSION (TBPC) FISCAL YEAR '02 SEMI-ANNUAL HUB REPORT PROCUREMENT CATEGORIES

Excluded HUB Report Expenditure (Object) Codes:

Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, "NONE", "BOND", object codes 7297 and 7421.

UPDATES

EXPENDITURE (OBJECT) CODES have been updated to reflect new, deleted, and revised object codes. To facilitate HUB Reporting, additional expenditure (object) codes have been added and some expenditure (object) code descriptions have been revised to reflect actual descriptions determined by the State Comptroller's Office. For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's Website at http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html. In addition, expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at http://www.window.state.tx.us/comptrol/san/fm manuals/cma01pdf/cma01 toc.html.

GRADUATION PROCEDURES - A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business Administration's size standards identified by the North American Industry Classification Codes as stated in 13 Code of Federal Regulations 121.201. For more information on graduation size standards, access http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html.

Heavy Construction Other than Building Contracts (01) Goal - 11.9% (unadjusted) Adjusted HUB Goal: 6.6% (BL, HI, AS, NA) Other HUB Goal: 5.3% (WO)	Object Code - Description 7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7271 - Real Property - Land - Maintenance and Repair - Expensed - ADDED 7347 - Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only) 7349 - Construction of Reads - DELETED (See 7356) 7356 - Real Property - Infrastructure Capitalized - NEW (Replaces 7349) 7358 - Real Property - Infrastructure/Preservation Costs - Expensed - NEW (Restricted to TxDOT use only)
Building Construction, Including General Contractors and Operative Builders Contracts (02)	Object Code - Description
Goal - 26.1% (unadjusted) Adjusted HUB Goal: 25.1% (BL, HI, WO) Other HUB Goal: 1.0% (AS, NA)	7336 - Real Property - Facilities and Other Improvements - Capitalized - NEW 7340 - Real Property and Improvements - Expensed - NEW 7341 - Real Property - Buildings - Capitalized 7357 - Real Property - Infrastructure/Preservation Costs - Capitalized - ADDED

Special Trade Construction Contracts (03)	Object Code - Description
Goal - 57.2% (unadjusted) Adjusted HUB Goal: 47.0% (BL, HI) Other HUB Goal: 10.2% (AS, NA, WO)	7266 - Real Property - Buildings - Maintenance and Repair - Expensed 7338 - Real Property - Facilities and Other Improvements/Maintenance and Repair NEW
	7343 - Real Property - Building Improvements - Capitalized 7344 - Leasehold Improvements - Capitalized 7346 - Real Property - Land Improvements - Capitalized 7354 - Leasehold Improvements - Expensed NEW
Professional Services Contracts (04, 05, & 09)	Object Code - Description
Goal - 20% (unadjusted) Adjusted HUB Goal: 18.1% (BL, HI, WO) Other HUB Goal: 1.9% (AS, NA)	7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05)
Other Services Contracts (06)	Object Code - Description
Goal - 33% (unadjusted) Adjusted HUB Goal: 33.0% (BL, HI, AS, NA, WO) Other HUB Goal: N/A	7204 - Insurance Premiums and Deductibles - Revised 7205 - Employee Bonds 7206 - Service Fee Paid to the Lottery Operator 7211 - Awards 7216 - Insurance Premiums - Approved by Board of Insurance and Attorney General 7217 - Employee Bonds - Approval by State Auditor 7218 - Publications 7239 - Consultant Services - Approval by Office of the Governor 7240 - Consultant Services - Other 7242 - Consultant Services - Computer 7243 - Educational/Training Services 7246 - Legal Services 7249 - Veterinary Services 7253 - Other Professional Services 7255 - Investment Counseling Services
	7257 - Legal Services - Approval by the State Office of Administrative Hearings 7259 - Race Track Officials 7260 - Maintenance and Repair Furnishings and Equipment - DELETED (See 7367 and 7368) 7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed 7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed 7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed 7272 - Hazardous Waste Disposal Services 7273 - Reproduction and Printing Services 7274 - Temporary Employment Agencies 7275 - Computer Programming Services 7276 - Communication Services

	7278 - Placement Services - ADDED
	7281 - Advertising Services
	7284 - Data Processing Services
	7286 - Freight/Delivery Service
•	7299 - Purchased Contracted Services
	7337 - Real Property - Facilities and Other Improvements/Capital Lease - NEW
•	7350 - Real Property - Buildings - Capital Lease - ADDED
	7366 - Personal Property - Capital Lease - NEW
	7367 - Personal Property - Maintenance and Repair - Expensed (Replaces 7260)
•	7368 - Personal Property - Maintenance
	and Repair - Motor Vehicles - Expensed (Replaces 7260)
	7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair -
	Expensed
	7516 - Telecommunications - Other Service Charges
	7526 - Waste Disposal
Commodities Contracts (07 & 08)	OBJECT CODE - DESCRIPTION
Goal - 12.6% (unadjusted)	7300 - Consumables
Adjusted HUB Goal: 11.5% (BL, HI, WO)	7303 - Subscriptions, periodicals, and information Services - ADDED
Other HUB Goal: 1.1% (AS, NA)	7304 - Fuels and Lubricants - Other
	7307 - Fuels and Lubricants - Aircraft
	7309 - Promotional Items
•	7310 - Chemicals and Gases
	7312 - Medical Supplies
·	7315 - Food Purchased by the State
	7316 - Food Purchased for Wards of the State
	7322 - Personal Items - Wards of the State
	7324 - Credit Card Purchases for Clients or Wards of the State
	7325 - Services for Wards of the State
	7327 - Credit Card Purchases, Non-Capital Less than \$5,000
	7328 - Supplies/Materials - Agriculture, Construction and Hardware
	7330 - Parts - Furnishings and Equipment
	7331 - Plants
	7333 - Fabrics and Linens
	7334 - Personal Property - Furnishings, Equipment and Other - Expensed
	7335 - Parts - Computer Equipment - Expensed
	7351 - Personal Property - Passenger Cars - Capital Lease
	7352 - Personal Property - Other Motor Vehicles - Capital Lease
	7361 - Personal Property - Capitalized - NEW
	17365 - Personal Property - Roats - Canitalized - ADDED
	7365 - Personal Property - Boats - Capitalized - ADDED
	7371 - Personal Property - Passenger Cars - Capitalized
	7371 - Personal Property - Passenger Cars - Capitalized 7372 - Personal Property - Other Motor Vehicles - Capitalized
	7371 - Personal Property - Passenger Cars - Capitalized 7372 - Personal Property - Other Motor Vehicles - Capitalized 7373 - Personal Property - Furnishings and Equipment - Capitalized
	7371 - Personal Property - Passenger Cars - Capitalized 7372 - Personal Property - Other Motor Vehicles - Capitalized

7376 - Personal Property - Furnishings and Equipment - Capital Lease 7377 - Personal Property - Computer Equipment - Expensed 7378 - Personal Property - Computer Equipment - Controlled 7379 - Personal Property - Computer Equipment -Capitalized 7380 - Personal Property - Computer Software - Expensed 7382 - Personal Property - Books And Reference Materials - Expensed - ADDED 7384 - Personal Property - Animals - Expensed 7385 - Personal Property - Computer Equipment - Capital Lease 7386 - Personal Property - Animals - Capitalized 7387 - Personal Property - Computer Software - Capitalized 7389 - Personal Property - Books and Reference Materials - Capitalized - ADDED 7391 - Central Supply Retail Store (Restricted to TBPC use only) 7393 - Merchandise Purchased for Resale 7394 - Raw Material Purchases 7406 - Rental of Furnishings and Equipment 7411 - Rental of Computer Equipment 7415 - Rental of Computer Software 7442 - Rental of Motor Vehicles 7445 - Rental of Aircraft 7449 - Rental of Marine Equipment 7510 - Telecommunications - Parts and Supplies 7512 - Personal Property - Telecommunications Equipment - Capitalized - NEW 7517 - Personal Property - Telecommunications Equipment - Expensed (Replaces 7523) 7519 - Real Property - Infrastructure - Telecommunications - Capital Lease 7520 - Real Property - Infrastructure - Telecommunications - Capitalized 7521 - Real Property - Infrastructure -Telecommunications - Expensed - NEW 7522 - Telecommunications - Equipment Rental 7523 - Telecommunications-Equipment Controlled - DELETED (See 7517)

HUB Description Legend:

Ai - Native American

AS - Asian Pacific

BL - Black

HI - Hispanic American

WO - Woman

Revised Date: 04/15/02

HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15-APR-2002

CATEGORY			TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS & I	PERCENTAGE
,						
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENS	\$103,262,541	/z.43%	\$10,759,748	/2.20%
HEAVY CONSTRUCTION	7271	LAND MAINT. & REPAIR - GROUNDS EXP	\$6,413,507	/. 161%	\$588,255	/.120%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-WWY MET. CA	\$1,487,721,505	/35.3%	\$156,540,448	/32.5%
HEAVY CONSTRUCTION	7256	REAL PROP. INFRASTRUCT CAPITALIZ	en \$898,009		\$7,868	/,001%
	TOTAL THIS	CATEGORY:	\$1,608,355,863		\$169,296,9	10 /34.8%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$1,331,340	/.031%	\$538,589	/.110%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP	\$1,017,789	/.024%	\$159,136	/.032%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZE	\$259,571,445	/6.12%	\$21,718,364	/4.45%
BUILDING CONSTRUCTION	7357	INFRASTRUCT / PRESERV. COSTS CAP.	\$7,198	/.000%	\$0	
	TOTAL THIS		\$261,827,770	/8.18%	\$22,414,0	90 /4.60%
SPECIAL TRADE	7288	MAINT, & REPAIR-BUILDINGS EXPENSED	\$83,876,397	/1.98%	\$12,321,077	/2.53%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/RE	P. \$151,361	/.003%	\$42,057	/.008%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	. \$65,584,356	/1.31%	\$7,702,795	/17.58%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITAL(ZED	\$937,285	/.022%	\$87,907	/.918%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITAL 1260	\$19,516,357	/.470%	\$1,401,463	/.369%
SPECIAL TRADE	7354	LEASEHOLO IMPROVEMENTS - EXPENSED	\$84,301		\$2,000	
	TOTAL THIS	CATEGORY:	\$160,530,063		\$21,957,30	
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERY	\$10,208,722	/.241%	\$848,123	/.174%
PRDFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$42,865,369	/1.00%	\$1,354,367	/.278%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SEAV	\$142,887,017	/3.37%	\$28,525,772	/5.85%
	TOTAL THIS		\$195,759,109		\$30,728,2	
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$8,505,388	/.202%	\$154,921	/.031%
DTHER SERVICES	7206	, EMPLOYEE BONDS	\$244,956	/.005%	. \$7,065	/.001%
DTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OF	£R \$42,077,788	/.993%	\$2,060,561	/.421%
OTHER SERVICES	7211	AWARDS	\$1,080,18	/.025%	\$121,858	/.025%

SECTION IV - ANALYSIS OF AWARDS BY G CATEGORIES BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
OTHER SERVICES	7216	INS PREM-APP BY BO OF INS & AG	\$256,254	/.020%	\$41,713	7.008%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE	AUO \$2,408	/.000%	\$0	
OTHER SERVICES	7210	PUBLICATIONS	\$4,414,945	/.104%	\$855,573	/.175%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GGV OF	F1C \$1,068,431	/.025%	\$89,918	/.020%
OTHER SERVICES	7240	CONSULTANT SERVICES - DTHER	\$10,150,131	/.239%	\$998,843	/.205%
DTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$13,610,565	/.321%	\$1,251,668	/.257%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$14,688,997	/.346%	\$2,706,132	/.555%
STHER SERVICES	7248	LEGAL SERVICES	\$9,954,556	/.235%	\$319,106	/.oss%
OTHER SERVICES	7249	VETERINARY SERVICES	\$75,268	/.001%	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$231,096,491	/5.45%	\$27,425,205	/6.63%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$17,634,188	/.418%	\$0	
OTHER SERVICES	7267	LEGAL SYCS-APP BY OFC ADM HEARING	\$ \$15,602	. /.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$5,312	/.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$637,314	/.018%	\$32,580	/.005%
OTHER SERVICES	7282	MAINT/REPAIR COMPUTER SOFTWARE EX	P. \$43,988,100	/1.03%	\$4,901,865	/1.00%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP	. \$352,652	/.008%	\$5,981	f.991%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP	. \$35,674,715	1.842%	\$3,277,420	/.673%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$4,464,695	7.105%	\$1,050,928	1.217%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$36,848,889	7.869%	\$4,177,409	/.657%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$18,368,746	/.386%	\$3,634,037	/.746%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$54,880,125	/1.29%	\$14,517,376	/2.95%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$13,746,324	/.324%	\$14,810	/.003%
OTHER SERVICES	7277	CLEANING SERVICES	\$15,231,242	/.359%	\$4,527,077	/.829%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$49,859,490	/1.37%	\$15,481,208	/3.18%
DTHER SERVICES	7284	DATA PROCESSING SERVICES	\$23,627,062	/.557%	\$1,312,876	/.269%
DTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$11,088,863	/.261%	\$504,911	7.103%
DTHER SERVICES	7259	PURCHASED CONTRACTED SERVICES	\$159,189,178	/3.75%	\$18,638,269	/3.39%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROY/CAP. LEA	ASE \$1,977,672	/.046%	\$280,867	/.057%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$322,416	7.007%	\$0	

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002

SECTION IV - ANALYSIS OF AWARDS BY 6 CATEGORIES BY OBJECT CODE

CATEGORY	GRJECT COOP	DESCRIPTION TO	TAL EXPENDITURES & PERCE	NTAGE	TOTAL SPENT W/CERTIFIED HUBS &	PERCENTAGE
OTHER SERVICES	7366	PERSUNAL PROPERTY - CAPITAL LEASE	\$17,703	/.000X	. \$0	
OTHER SERVICES	7387	PERSONAL PROP. MAINT. & REPAIR-EXP	\$22,797,458	/.536%	\$888,806	/.178%
OTHER SERVICES	7366	MAINT. & REPAIR-MOTOR VEHICLES-EXP	\$6,618,432	/.156%	\$246,814	/.050%
OTHER SERVICES	7514	TELECOMM MAINTENANCE & REPAIR EX	96,716,915	/、158%	880,18E	7.078%
OTHER SERVICES	7616	TELECOMMS - GYHER SERVICE CHARGES	\$8,251,223	/. isex	\$101,809	/.020%
OTHER SERVICES	7526	WASTE DISPOSAL	\$13,036,013	/.367%	\$100,963	/.620%
	TOTAL THIS	CATEGORY:	\$881,312,366	/20.8%	\$108,007,5	141 /22.1%
COMMODITY, PURCHASING	7300	CDHSUMA G LES	\$81,833,671	/1.93%	\$15,297,809	/3.14%
COMMODITY PURCHASING	7303	SUBSCRIPT. PERIODICALS & INF. SERVE	s. \$5,468,005	/.129%	\$19,688	/.004%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$16,972,835	7.400%	\$1,666,724	/.342%
COMMODITY PURCHASING	7207	FUELS & LUGRICANTS - AIRCRAFT	\$702,456	7.016%	\$14,544	%E00.\
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$1,525,739	%8E0.\	\$1,018,269	/.209%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$24,655,547	/.582%	\$2,239,938	/.460%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$157,658,548	/3.72%	\$12,973,418	/2.66%
COMMODITY PURCHASING	7316	FOOD PURCHASED BY THE STATE	\$20,012,123	/.472%	\$5,082,912	/1.04%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$50,013,040	/1.18%	\$3,873,061	/.796%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$2,530,600	1.059%	. \$279,323	/.067%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST	. \$342,256	7.008%	\$28,857	7.005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$15,351,834	1.362%	\$636,121	/.130%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$54,014,730	/1.27%	\$3,444,887	/.707%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWA	RE \$76,842,623	/1.81%	\$3,334,249	/ 884%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$19,628,594	/.463%	\$2,232,637	/.468%
COMMODITY PURCHASING	733 †	PLANTS	\$877,097	/.020%	. \$43,465	/.008%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$1,857,022	/ 046%	\$136,604	/.028%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & DTHER - EXPENSE	ED \$65,786,826	/1.55%	\$10,648,071	/2.18%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP EXPENSED	\$12,254,899	/.289%	\$3,050,631	/.634%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$33,733	7.000%	. \$0	
COMMODITY PURCHASING	1352	OTHER MUTOR VEHICLES - CAPITAL LEAS	SÉ \$207,256	1.004%	\$12	o a

HUB_GOV_RPT

SECTION IV - ANALYSIS OF AWARDS BY 6 CATEGORIES BY OBJECT CODE

CATEGORY	OBJECT CODE	0ESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HOBS &	_
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITAL 12ED	\$662,282	/.015%	\$27,709	/.005%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZ	ED \$261,439	/.006%	\$27,603	/.005%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$1,485,608	/.035%	\$0	
COMMODITY PURCHASING	7372	OTHER MOTOR VENECLES - CAPITALIZE	D \$24,345,054	/.E74%	\$62,539	/.012%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZ	ED \$88,575,127	/2.09%	\$4,622,380	/.949%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTADLLE	9 \$10,713,775	/.252%	\$1,829,377	/.396%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITAL12	ED \$450	/.000%	\$450	7.000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT CAPITAL LE	ASE \$2,351,528	/.055%	\$2,639	1.000%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$7,627,202	7.180%	\$2,761,561	/.567%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT . CONTROLLED	\$33,137,005	/.782%	\$11,821,673	/2.38%
COMMODITY PURCHASING	7378 .	COMPUTER EQUIPMENT - CAPITALIZED	\$75,789,719	/1.78%	\$16,822,814	/3.45%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$34,102,920	/.805%	\$14,501,754	/2.87%
COMMODITY PURCHASING	7382	BOOKS & REFERENCE MATERIALS EXPEN	SED \$15,739,083	1.371%	\$57,174	/.011%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$2,592,131	/.050%	. \$54	7.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEAS	£ \$1,450,134	7.934%	\$8,307	7.001%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALI	ZEO \$171,642	/.004%	\$0	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$34,504,640	/.814%	\$2,163,516	/.442%
COMMODITY PURCHASING	7389	BOOKS & REFER. MATERIALS CAPITALI	ZED \$31.444,793	/.142%	. \$847	/.000%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TEPC	USE \$1,043,286	1.024%	\$329,445.	/.067%
COMMODITY PURCHASING	7283	MERCHANDISE PURCH FOR RESALE	\$38,217,862	/.925%	\$7,154,178	/1.46%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$26,717,388	/.630%	\$810,882	/.187%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMY	\$33,528,304	/.791%	\$86,637	/.020%
COMMOBITY PURCHASING .	7411	RENTAL OF COMPUTER EQUIPMENT	\$20,601,442	/.486%	\$3,461,060	/.710%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$7,322,677	/.172%	\$308,293	/.063%
COMMBBITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$2,883,104	/.OBE%	\$24,450	/.005%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$380,618	/.005%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$72,433	/.001%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$2,651,855	/.062%	\$522,474	/.107%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIS	ZED \$1,412,625	/.033%	\$15,011	/.003%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

SECTION IN - ANALYSIS OF AWARDS BY 6 CATEGORIES BY OBJECT CODE

CATEGORY	OBJECT CODE SESCRIPTION	TOTAL EXPENDITURES & PERCENTAG	
COMMODITY PURCHASING	7517 TELECOMM. EQUIPMENT - EXPE	NSED \$8,711,650 /.1	\$245,478 /.050%
COMMODITY PURCHASING	7518 INFRASTRUCT TELECOM EQUIP-	CAP LEASE \$36,953 /.0	. \$0
COMMODITY PURCHASING	7620 INFRASTRUCT, TELECOMMS. &Q	UIP - CAP. \$8,447,360 /.1	99% \$237,362 /.048%
COMMOD(TY PURCHASING	7521 REAL PROP INFRAST TELEC	DMM EXP. \$42,469 /.0	\$2,542 /.000%
COMMODITY PURCHASING	7522 TELECOMMS-EQUIP RENTAL	\$3,231,885 /.0	76% \$3,821 /.000%
COMMODITY PURCHASING	7523 TELECOMM-EQUIP PURCH-INVEN		
			-
•	TOTAL THIS CATEGORY:	\$1,128,124,046 /26	
	TOTAL ALL CATEGORIES:	\$4,236,008,209 100	\$ \$485,993,052 100%

SECTION IV - ANALYSIS OF AWARDS BY OBJECT CODE

CATEGORY	DBJECT CODE	DESCRIPTION	TOTAL EXPENSITURES A PERCENTAGE		TOTAL SPENT W/CERTIFIED HUSS & PERCENTAG		
OTHER SERVICES	7204	INSURANCE PREMISHS AND DEDUCTIBLES	\$6,565,388	/ . 202%	\$154,821	/.031%	
OTHER SERVICES	7205	EMPLOYEE BONDS	\$244,966	/.oos%	\$7,065	/.001%	
DTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OF	PER \$42,077,798	/.993%	\$2,050,551	/.421%	
OTHER SERVICES	7211	AWARDS	\$1,060,593	/.025%	\$121,868	/.025%	
OTHER SERVICES	7216	INS PREM-APP BY BO OF INS & AG	\$86,888	/.020%	\$41,713	/.908%	
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE A	100 \$2,408	/.000%	\$0		
OTHER SERVICES	7218	PUBLICATIONS	\$4,414,945	/.104%	\$455,673	/.175%	
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFF	FIC \$1,068,431	/.025%	\$69,918	/.020%	
BTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$10,160,131	/.239%	\$998,843	/.205%	
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$13,610,666	/.321%	\$1,251,668	/ . 257%	
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$14,688,997	/.348%	\$2,706,132	/.5\$6%	
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$10,205,722	/.241%	\$848,123	/. 174%	
ather services	7246	LEGAL SERVICES	\$3,964,366	/.235%	\$319,106	/.065%	
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$42,665,360	/1.00%	\$1,384,367	/.278%	
DTHER SERVICES	7249	VETERIBARY SERVICES	\$75,268	/.001%	\$0		
OTHER SERVICES	7253	UTHER PROFESSIONAL SERVICES	\$231,096,481	/5.45%	\$27,425,805	/5.63%	
OTHER SERVICES	7288	[NVESTMENT COUNSELING SERVICES	\$17,634,169	%als.\	\$0		
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$142,887,017	/3.37%	\$28,525,772	/5.85%	
OTHER SERVICES	7257	LEGAL SYCS-APP BY OFC ADM HEARINGS	\$15,802	1.000%	\$0		
OTHER SERVICES	7259	RACE TRACK DFFICIALS	\$6,312	/.000%	\$0		
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$837,314	/.019%	\$32,580	/.006%	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP	\$43,988,100	/1.03%	\$4,901,885	/1.00%	
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$352,652	/.008%	\$5,381	7.001%	
SPECIAL TRACE	7266	MAINT, & REPAIR-BUILDINGS EXPENSED	\$83,876,397	/1.98%	\$12,321,077	/2.53%	
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$35,874,715	/.842%	\$3,277,420	/.673%	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENS	ED \$103,262,841	/2.43%	\$10,758,748	/2.20%	
HEAVY CONSTRUCTION	7271	LAND MAINT, & REPAIR - GROUNDS EXP	. \$6,413,507	/. 251%	\$582,855	/.120%	
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$4,464,598	/. 105%	\$1,080,928	/.217%	
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$70,848,889	/.869%	\$4,177,408	/.857%	

HUB_COV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2007 . 15-APR-2002

SECTION IV - ANALYSIS OF AWARDS BY OBJECT CODE

CATEGORY	ABJECT CODE	DESCRIPTION	OTAL EXPENDITURES & PERCE	NTAGE	TOTAL SPENT W/CERTIFIED HUBS & &	PERCENTAGE
					•	
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$16,359,746	/.386%	\$3,634,037	/.746%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$64,940,125	/1.29%	\$14,517,376	/2.98%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$13,746,324	/.324%	\$14,810	/.003%
OTHER SERVICES	7277	CLEANING SERVICES	\$15,231,242	/.359%	\$4,527,077	/.829%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$48,858,490	/1.17%	\$15,491,209	/3.18%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$23,627,062	/.557%	\$1,212,976	/.269%
OTHER SERVICES	7289	FREIGHT/DELIVERY SERVICES	\$11,066,653	/.261%	\$504,811	7.103%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$159,189,178	/3.75%	\$16,536,268	/3.39%
COMMODITY PURCHASING	7300	CONSUMABLES	\$81,633,571	/1.83%	\$15,297,809	/3.14%
COMMODITY PURCHASING	7303	SUBSCRIPT, PERIODICALS & INF. SERV	75. \$5,468,005	/.129%	\$19,68B	/.004%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$16,873,635	/.400%	\$1,665,724	/.342%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$702,456	/.016%	\$14,544	7.003%
COMMODITY PURCHASING	7309	· PROMBTIONAL 1TEMS	\$1,628,739	/.03B%	\$1,019,268	/,208%
. COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$24,655,547	/.582%	\$2,239,939	/.460%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$157,656,548	/3.72%	\$12,973,419	/2.66%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$20,012,173	/.472%	\$5,082,812	/1.04%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$50,012,040	/1.18%	. \$3,873,061	/.795%
COMMODITY PURCHASING	7322	PERSONAL [TEMS-WARDS OF THE STATE	\$2,530,600	/.058%	\$279,323	/.057%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST	\$342,258	/.008%	\$28,857	/.005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$15,352,834	/.362%	\$636,121	/.130%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$54,0(4,730	/1.27%	\$3,444,867	/.707%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWA	RE \$76,842,623	/1.81%	\$3,334,249	/.684%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$18,626,584	/.463%	\$2,232,637	/.458%
COMMODITY PURCHASING	7331	PLANTS	\$877,097	/.020%	\$43,465	/.008%
COMMODITY PURCHASING	7333	FARRICS AND LIMENS	\$1,957,022	/.046%	\$126,804	/.028%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & BTHER . EXPER	SED \$46,796,826	/1.55%	\$10,648,071	/2.18%
COMMODITY PURCHASING	7335	PARTS - COMPUT, EQUIP EXPENSED	\$12,254,899	/.289%	\$3,080,631	/.634%
BUILDING CONSTRUCTION	7336	FAGILITIES AND OTHER IMPROV. CAP.	\$1,331,340	/.03(%	\$518,689	/.110%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEA	ISE \$1,977,572	/.046%	\$280,867	/.087%

SECTION IV - ANALYSIS OF AWARDS BY DEJECT CDOE

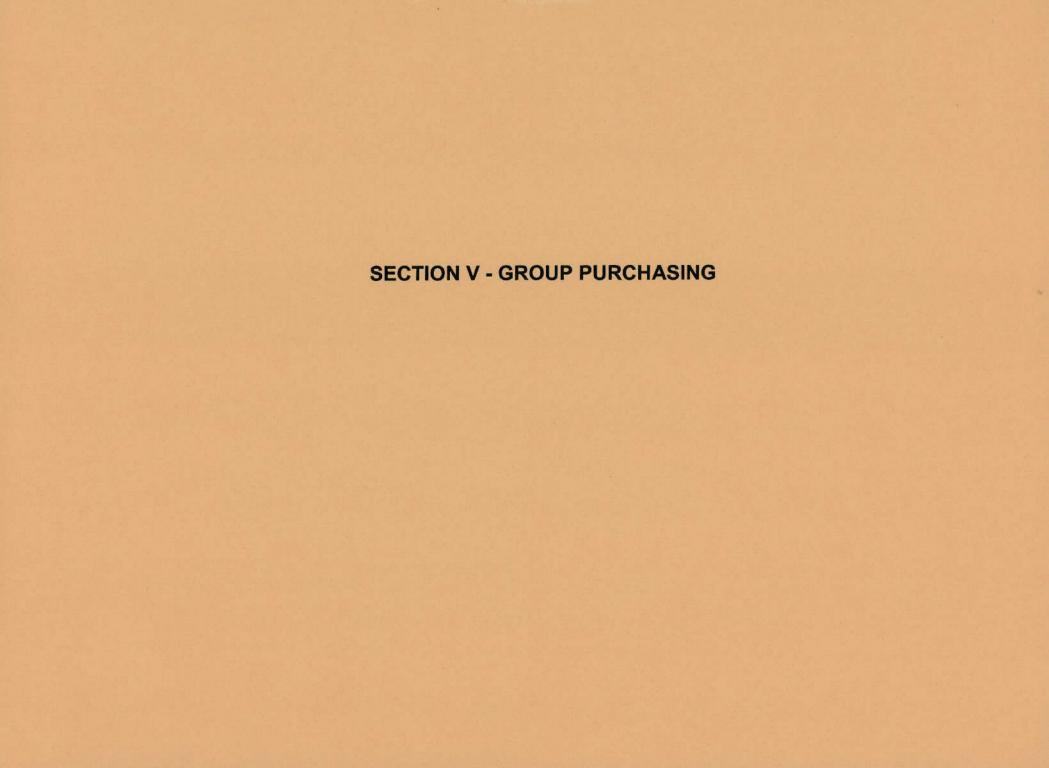
CATEGORY	OBJECT COOE	DESCRIPTION	TOTAL EXPENDITURES & PERC	-	TOTAL SPENT W/CERTIFIED HUBS &	
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/RE	P. \$151,361	/.003%	\$42,057	/.008%
BUTLOING CONSTAUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP	2. \$1,017,789	1.0244	\$168,136	/.032%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAP(TAL(28	ED \$259,671,445	/6.12%	\$21,716,364	/4.45%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$55,564,366	/1.31%	\$7,702,785	/1.50%
SPECIAL TRADE	7344	LEASENULD IMPROVEMENTS CAPITALIZES	\$937,269	/.022%	\$87,907	/.018%
SPECIAL TRADE	7346	LAND EMPROVEMENTS CAPITALIZED	\$19,916,257	/.470%	\$1,801,463	/.369%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CA	AP. \$1,497,761,505	/35.3%	\$158,540,449	/32.5%
. OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$322,416	/.007%	\$0	
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$33,733	/.000%		
COMMODITY PURCHASING	7362	OTHER MOTOR VEHICLES - CAPITAL LEA	ASE \$207,256	/.004%	\$1208	9 .
SPECIAL TRADE	7354	LEASEHOLD SMPROVEMENTS - EXPENSED	\$84,301	/.002%	\$2,000	/.000%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT - CAPITALIZ	ED \$898,009	/.021%	\$7,850	/.001%
BUILDING CORSTRUCTION	7357	INFRASTRUCT./PRESERY. COSTS CAP.	\$7,198	/.000%	\$0	
COMMOBITY PURCHASING	7381	PERSONAL PROPERTY - CAPITAL12E0	\$662,262	/.015%	\$27,709	/.005%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BUATS CAPITALIZE	5261,439	1.006%	\$27,803	/.005%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$17,703	/.000%		
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EXP	\$22,797,458	7.538%	\$268., 808	/.178%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EKP	. \$4,818,432	/.156%	\$245,814	/.050%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZEO	\$1,485,608	/.035%	**************************************	·
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$24,345,054	/.674%	\$62,538	/.012%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZE	\$88,676,127	/2.09%	\$4,622,360	/.949%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLED	\$10,712,776	/.262%	\$1,928,377	/.396%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZE	D \$450	/.000%	\$450	/.000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT CAPITAL LEA	SE \$2,351,528	/.oss%	\$2,639	/.000%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$7,627,202	/.180%	\$2,761,681	/.567%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$33,137,005	/.782%	\$11,621,573	/2.38%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$75,799,716	/1.78%	\$16,822,814	/3.45%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$34,102,920	/.806%	\$14,501,764	/2.87%
COMMODITY PURCHASING	7382	BODKS & REFERENCE MATERIALS EXPENS	ED \$15,739,083	/.371%	\$57,178	7.011%

SECTION IV - ANALYSIS OF AWARDS BY OBJECT CODE

15-APR-2002

CATEGORY	DBJECT CODE	BESCREPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & P	PERCENTAGE	
			(D \$2,662,131	/.080%		/.000%	
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPERSE			\$9,307	/.001%	
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEA		/.034%		7.0012	
COMMODITY PURCHASING	7388	PERSONAL PROP. ANIMALS - CAPITAL	[ZED \$171,842	/.004%	\$ 0		
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$34,504,640	/.814%	\$2,153,516	/.442%	
COMMODITY PURCHASING	7388	BOOKS & REPER. MATERIALS CAPITAL	.IZED \$31,444,783	1.742%	8947	/.000%	
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC	: USE \$1,043,286	/.024%	\$329,445	/.067%	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALÉ	\$39,217,862	/.975%	\$7,154,178	/1.46%	
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$26,717,388	7.620%	\$810,882	/.187%	
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$33,626,304	/.781%	\$99,637	1.020%	
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$20,601,442	/.466%	\$3,461.060	/.710%	
COMMODETY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	91,322,677	/.172%	\$308,293	/.063%	
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$2,893,104	/.068%	\$24.450	/.005%	
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$380,518	/.00%	\$ 0		
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$72,433	/.001%	\$0		
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$2,651,855	/.062%	\$522,474	/. [07%	
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITAL	.1ZED \$1,412,625	/.033%	\$15,011	/.003%	
OTHER SERVICES	7514	TELECOMM MAINTENANCE & REPAIR	EXP. \$6,718,815	/.154%	\$381,088	/. O78%	
OTHER SERVICES	2518	TELECOMMS - OTHER SERVICE CHARGE	£8,257,223	/ 184%	\$101,609	/.020%	
COMMBDITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$6,711,650	/.158%	\$245,878	/.050%	
COMMODITY PURCHASING	75.19	INFRASTRUCT TELECOM EOUIP- CAP L	EASE \$36,863	/.eee%	\$0		
COMMODITY PURCHASING	7520	INFRASTRUCT, TELECOMMS. EQUIP -	CAP. \$8,447,360	/.188%	\$237,362	/.048%	
COMMODITY PURCHASING	7521	REAL PROP - INFRAST TELECOMM	EXP. \$42,469	/.001%	. \$2,542	7.000%	
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,231,895	/.076%	\$3,821	/.000%	
COMMODITY PURCHASING	7623	TELECOMM-EQUIP PURCH-INVENTORIED	\$551	/.000%	\$0		
OTHER SERVICES	7526	WASTE DISPOSAL	\$13,036,013	/.307%	\$100,001\$	/.020%	
•		TOTAL OF ALL OBJECT CODES	\$4,236,009,209	(100%)	\$466,993,082	[100%]	

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HUB_GGY_RPT TEXAS HISTORICALLY UNDERUTILEZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

RUB_GOV_RPT TERMS HISTORICALLY UNDERGOTILED BUSINESS (100) MORNOL VETOR FOR THAT I MORNING OF THE STATE OF TH

				pecial Trade Unadjusto 723-UT MEDICAL BRANC#					
FUND	TOTAL	TOTAL SPENT WITH .	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO	L 47.0%	* D T H £ A	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NGN-HUBS		*OTHER HUBS 10.2%	BLACK Ambunt/%	HISPANIC AMDUNT/%	ASIAN PACIFIC AMGUNT/%	NATIVE AMERICAN Amount/%	WOMAN Ambunt/%
G	\$1,884	\$507/26.9%	\$1,377/73.0%		\$1,377/73.0%		•		
-	41,001			ade Statewide Group Pi	irchasing Equal is 57.2	1%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	** TOTAL GOTED HAR CO.		# BTHER	I HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HV85	**ADJ, HUBS 47.0%	≠OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAM PACIFIC	NATIVE AMERICAN	HAMOW
TYPE	EXPENDITURES	NON-HUBS	**ABJ. HU#S 18.1%	*OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAW PACIFIC	NATIVE AMERICAN
6	\$1,884	\$507/26.9%	\$1,377/73.0%		\$1,377/73.0%				
				Bther Services Unadju:		<u>.</u>			
			TOTAL SPENT WITH	208-01 M D #MOEKSON C	WEER CENTER	******	STED HUB GOAL 33.0%		
FUND Type	TOTAL Expenditures	TOTAL SPERT WITH NON-HUBS	**ADJ. HUBS 33.0%		ASTAM PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	ANDUNT/%
G	\$131,658	\$131,656/100 %							
				Other Services Unadju: 723-87 MEDICAL BRANCH					
		TOTAL SPENT WITH	TOTAL SPENT WITH	723-01 MEDICAL BRANCH	A) GALTESION	* * A D. (()	STED HUB GOAL 33.0%		
FUND TYPE	TOTAL EXPENDITURES	MON-HUBS	* ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WDMAN
ITPE	EXACUTIONE?	ADDUNT/%	AMDUNT/%		AMBUNT/%	AMOUNT/%	AMDUNT/X	AMOUNT/%	AMOUNT/%
G	\$1,113,820	\$1,031,318/82.5%	\$82,502/7.40%			2,502/7.40%			
4	31,172,020	\$1,031,310,02.00		Other Services Unadju:					
				724-UNIVERSITY OF TEX					
FUÑO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJU	%O.EE JACO BUN GOTS		
TYPE	EXPENDITURES	NON-HUE5	**ADJ. HUBS 23.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMDUNT/%		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%
G	\$239,937	\$239,837/100 %							
				Other Services Unadjus	sted Goal is 33.0%				
			• •	743-UNIVERSITY OF TEXA	AS AT SAN AKTONIO				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			!ULGA**	STED HUB GOAL 33.6%		
TYPE	EXPENDITURES	NON-HUSS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	ИАМОР
		AMBUNT/%	AMDUNT/%		AMBUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%
G	\$909	\$909/100 %							
				Other Services Unadju					
				755-STEPHEN F AUSTIN 1	STATE UNIVERSITY				
FUND	Tatat	TOTAL SPENT WITH	TOTAL SPENT WITH				TEC HOD BUH GOTE	NATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	MON-HUBS	**ABJ, HU85 33.0%		ASIAN PACIFIC AMOUNT/%	BLACK Ambunt/%	NISPANIC Amourt/2	AMOUNT/%	AMOUNT/%
		AMDUNT/%	AMBUNT/%		AMOUNT/%	WARTHII V V	AMOUN 1/2	AMBONITA	AMOUNT 4
G	\$3,085	\$3,085/100 %		Other Services Unadju	- 4 of Cool is 72 of				
				VERGE SERVICES UNAUJU: 786-UNIV OF TEXAS HEAI					
FUND.	TOTAL	IOTAL SPENT WITH	TOTAL SPENT WITH	TOB ONLY OF TEXAS INC.	CON CLAYER AT TIER	******	TO LEE JAGO BUH BETS		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASTAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
*****	EXPENDITORES	AMGUNT/%	AMOUNT/%	•	AMDUNT/%	AMGUNT/%	AMDURT/%	AMOUNT/%	AMOUNT/%
G	\$189,353	\$169,353/100 %	44444						
•	. \$100,000	,	Other Servi	ces Statewide Group F	Purchasing Goal is 33	0%			
FUND	TOTAL	TGTAL SPENT WITH	TOTAL SPENT WITH	, ,			\$70.EE JADO BUH GOTS		
TYPE	EXPENDITURES	NOM - KUBS	**ADJ, HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	F.H. 2.N. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	AMDUNT/%	AMOUNT/%		AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
G	\$1,658,763	\$1,576,261/95.0%	\$82,502/4.97%		81	2,602/4.97%			
				Commodity Purchasing 4	Jnadjustad Goal is 12	81			
			•	SQB-UT M D ANDERSON CA				•	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEAT WITH		TED HUB GOAL 11		*OTHER HUB GOAL	
TYPE	EXPENDITURES	NON-HUBS		DETHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		ALABAMAT IN	EMPINE (W	AMBUNT/%				AMOUNT/%	AMOUNT/%
G	\$4,898,482	AMDUNT/% \$4.998.850/99.9%	AMGUNT/% \$831/.018%	AMBUNI/%	AMOUNT/%	AMOURT/%	AMOUNT/% \$831/.018%	AMOUNTA	A.10 G.1. 7 . 1

15-APR-2002

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUT(LIZED BUSINESS (HUB) ANNVAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION V - GROUP PURCHASING - CONT

IS-APR-2002

Commodity Purchasing Unadjusted Goal is 12.6% 723-UT M D ANDERSON CANCER CENTER

				723-UT M D ANDERSOM (CANCER CENTER				
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Hom-Hubs Amount/%	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMJUNT/%	TOTAL SPENT WITH *1,1% AMOUNT/%	BLACK Amount/%	**ADJUSTED BUH GBTSULDA** TINAPSIN TYTHUDMA	WOMAN Amount/%	*OTHER HUB GOAL ASIAN PACIFIC	NATIVE AMERICAN
G	841,487,588	\$37,108,221/89.4%	\$4,343,528/10.4%	\$15.851/.032%	\$4,274,851/		\$68,674/.185%	AMOUNT/X	AMGUNT/%
			1	Commodity Purchasing			\$00,014/.165A	\$15,251/.038%	
				724-UT M D ANDERSON C					
FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 11.5%			
TYPE	EXPENDITURES	28UH-44M	**ADJ. HUBS 11.5%	*OTHER HUBS 1.4%	BLACK	HISPANIC	WOMAN	*OTHER HUB GDAL ASIAN PACIFIC	
		AMOUNT/%	AMDUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	ASTAN PACIFIC	NATIVE AMERICAN
G	\$1,487,668	\$1,438,613/96.6%		\$49,155/3.30%			AMOUNT / A	\$49,155/3.30%	AMGUNT/%
			1	Commodity Purchasing	Unadjusted Goa	1 is t2.6%		240,123/3.30%	
				729-87 M D ANDERSON C					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 11.5%		*OTHER HUE GRAL	
LABE	EXPENDITURES	NON-HUES	**ADJ. HUBS 11.6%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
		AMBUNT/%	Z\THUOMA	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUMT/%	NATIVE AMERICAN
G	\$325,039	\$325,039/100 %						AMOUNT / A	AMOUNT/%
			· ·	commedity Purchasing	Unadjusted Goa) is 12.6%			
				143-UT M O ANDERSON C					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 11,5%		*OTHER HUB GOAL	
TYPE	EXPENDITURES	NOR-HUBS	##ADJ. ##8\$ 11.6%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
		AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	NATIVE AMERICAN
G	\$549,782	\$549,782/100 %	•					AMEDITION	ANDUNT/%
			c	ommodity Purchasing	Unadjusted Goal	t is 12.6%			
			7	55-UT M Q ANDERSON C	AHCER CENTER				
FUND	TOTAL	TOTAL SPEKT WITH	TOTAL SPENT WITH	TOTAL SPEAT WITH		**ADJUSTED HUB GOAL 11.5%		*OTHER HUB GOAL	
TYPE	EXPENDITURES	40 K - HUB\$	**ADJ. NUBS 11.5%	±OTHER HUBS 1.+%	BLACK	H (SPAN (C	WOMAN	ASIAM PACIFIC	MATIVE AMERICAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMDUNT/%
G	\$38,199	\$38,199/100 %							AMDURI/2
				ammodity Purchasing		is 12.6%			
				85-UT M D ANDERSON C	ANCER CENTER				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	,	**ADJUSTED HUB GOAL #1.6%		*OTHER HUB GOAL	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1,1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
_	A= #	AMGUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%
G	\$5,574,314	\$5,574,314/100 %					•		AMBON () A
FUND	T0741			urchasing Statewide	Group Purchasin	ig Goal is 12.6%			
TYPE	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTEP HUB GOAL 11.5%		*OTHER HUB GOAL	1 19
ITPE	EXPENDITURES	MCN-HUBS	**ADJ. HUBS 11.6%		BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
-	*F4 444 000	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMQUMT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%
•	\$54,442,088	\$50,032,721/81.9%	\$4,344,358/7.97%	\$65,008/.119%	\$4,274,851/7	.85%	\$69,508/,127%	\$65,006/.119%	

SECTION VI - PURCHASES AWARDED AND MANAGED BY TBPC

- (A) STATEWIDE PROCUREMENT
- (B) DESIGN AND CONSTRUCTION



15-APR-2002

TOTAL WITH

EXPEND: TURES

FE \$125,059,910

NON-HUBS

AMOUNT/%

\$117,708,564/83.3%

**ADJ. HUBS 11.5% *OTHER HUBS 1.1%

\$7,097,850/5.63% \$1,263,498/.994%

AMBUNT/%

AMOUNT/%

SECTION VI - PURCHASES AWARDED AND MANAGED BY TOPC

**** CENTRAL PROCUREMENT SERVICES *****

					ASIAN PACIF	IC BLACK	HISPANIC	HATIVE AMERICAN	WOMEN
			TOTAL PURCHASES	CERTIFIED HUS'S AMOUNT/PERCENT.		AMOUNT/PERCENT	AMOUNT/PERCENT	AMDUNT/PERCENT	AMOUNT (PERCENT)
TBPC	- OPEN MARKET	(PO'S ISSUED)	\$159,222,148	\$3,424,983/2.15%	\$111,366/.069%	\$332,062/.2084	\$625,280/.329%		\$2,456,274/1.54%
		•			• .				
		• .							
			TBPC - TERM	I CONTRACTS (PAYMENT	S MADE)-Heavy Constri	uction Unadjusted Co	nal 15 11.9%		·
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Mon-Hums	TOTAL SPENT WITH	TOTAL SPENT WITH	ASIAN PACIFIC	**ADJUSTED HUB GOAL Black	6.6% Hispanic	*(MATIVE AMERICAN	OTHER HUB GOAL 6.3% Woman
1176	EAPENDITURES	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
TC	\$346,976	\$348,676/89.6%	\$100/.028%			\$160/.028%			
		-	TBPC - TÉRM	CONTRACTS (PAYMENT	S MADE)-Building Con-	struction Unadjusted	1 Goal is 28.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**40.0	USTED HUB GOAL 25.1	¥ .	*OTHER HUB GOA	
TYPE	EXPENO[†URÉS	NON-HURS Amqunt/%	** AOJ. HUBS 25.1% AMDUNT/%	*OTHER HUBS 1.0% Amount/%	BLACK Amaunt/%	#1SPAN1C Amdunt/%	WOMAN Ambunt/%	ASIAN PACIFIC Amount/%	NATIVÉ AMERICAN Amgunt/%
TC	\$66,819	\$54,209/81.1%	\$12,610/18.8%	•	•	\$7,014/10.4%	\$5,686/\$.27%		
			TBPC - TERN	CONTRACTS (PAYMENT	S MADE)-Special Trade	e Unadjusted Goal is	S 57.2%		
FUNG	TOTAL	FOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GDAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ HUBS 47.0% Amgunt/%	*GTHER HUBS 10.2% Amdunt/%	BLACK Amount/%	HISPANIC Amount/%	ASIAN PACIFIC Amount/%	MATIVE AMERICAN Amount/%	WOMAN Amount/%
тс	\$8,362,689	\$9,140,400/26.6%	\$185,625/2.92%	\$26,483/.416%	\$42/.000%	\$185,783/2.92%			\$26,463/.418%
		4	TBPC - TERM	CONTRACTS (PAYMENT	5 MADE -Professional	Services Unadjusted	i Goal is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.19		" FOTHER HUB GOA	
TYPE	EXPENDITURES	MBN-HUBS Amgunt/%	*** Thumphating ************************************	*OTHER HUBS 1.9% Amaurt/%	BLACK Amount/%	HISPANIC Amount/%	WOMAN Amount/%	ASIAN PACIFIC Amount/%	NATIVE AMERICAN Amount/%
тс	\$241,669	\$241,888/100 %	• .						
			TOPC - TERM	CONTRACTS (PAYMENT	S MADE)-Other Service	es Unadjusted Goal	is 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**A0JUSTI	NO.EE JADD BUH G		
TYPE	EXPENDITURES	MOM-HUAS Amount/%	%O.EE 28UH .CDA** %\thubbar		ASJAN PACIFIC Amount/%	BLACK Amdunt/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amgunt/%
тс	\$7,095,394	\$5,770,805/86.4%	\$324,589/4.57%		\$386/.005%	\$14,085/.198%	157,652/2.22%	•	\$152,464/2.14%
·			TBPC - TERM	CONTRACTS (PAYMENT	S MADE)-Commodity Pu	rchasing Unadjusted	Goal is 12.6%		
FUNO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			USTED HUB GOAL 11.65		*OTHER HUB GOA	L 1.1%
TVDE	CABCHAITHAGA	MOD. WILDS	***************	*ATHER KIRG 1 14	BIACK	HISPANIC	WAMAN	ASTAM DACIFIC	NATIVE AMERICAN

BLACK

AMOUNT/%

\$141,805/.112%

HISPANIC

WOMAN

AMQUNT/%

\$616,856/.408% \$6,440,089/6.10% \$1,247,046/.989%

ASIAM PACIFIC

AMGUNT/%

NATIVE AMERICAN

\$6,449/.005%

AMDUNT/%

SECTION VI - PURCHASES AWARDED AND MANAGED BY YBPC

T 8 P C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 20.0%

			, 6 P C AR	CRITECIDRAL AND ENGIN	EERING PROJECTS - PA	'ofessional Services	: Unadjusted Goal is	: 20.0%	
FUND TYPE T S	TOTAL EXPENDITURES \$117,921 ***	TOTAL SPENT WITH NOW-HUBS Amount/X \$115,891/98.2% ***	TOTAL SPENT WITH ##ADJ. HUES 18.1% ##XT.THUOMA ##XT.T.0E0,12% ##XE.P8/11/0E0,2%	FOTAL SPENT WITH *OTHER HUBS 1.6% AMOUNT/% \$7,463/6.32%	**ADJ Black Amourt/% \$43,077/38.5%	9USTEO HUB GOÁL 18.1 Hispanic Amount/3 \$2,030/1.72% \$48,048/39.0%	% WdMAN AMOUNT/% \$15,885/14.3%	*UTHER HUB GOA Asia# Pacific Ambunt/% \$7,483/6.32%	L 1.9% Mative American Amount/%
c	\$117,921	\$115,691/98.2%	\$108,041/91.6%	\$7,453/6.32%	\$43,077/36.5%	\$46,078/40.7%	\$16,886/14.3%	\$7,452/6.32%	
			f B P C AR	CHITECTURAL AND ENGIN	EERING PADJECTS - Ot	her Services Unadju	sted Goal is 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			72UL 64**	EO HUO GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**AOJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$1,120,974	AMOUNT/% \$1,083,220/86.6%	AMOUNT/% \$37,754/3.36%		AMBUNT/%	AMOUNT/%	AMDUNT/%	AMDUNT/%	AMOUNT/%
s	***	***	#21, 184/3.464				\$37,754/3.36%		
	• • • • • • • • • • • • • • • • • • • •		*	i	*******				
С	\$1,120,974	\$1,083,220/96.6%	\$37,754/3.36%				\$37,764/3.36%		
					,				
		•		•					
			TBPC CONSTR	RUCTION PROJECTS - Bu	ilding Construction	Unadjusted Goal is	26.1%	•	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LOA++	USTED HUB GOAL 25.1	¥		
TYPE	EXPENDITURES	MON-#UBS	**ADJ. HUBS 25.1%	#OTHER HUBS 1.0%	BLACK	HISPAWIC	- WOMAN	*OTHER HUB GOAL ASIAN PACIFIC	NATIVE AMERICAM
_	*** ***	AMQUNT/%	%/TRUOMA	AMGUNT/%	AMDUNT/%	AMBUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
,	\$12,735,684	\$11,315,482/48.8% ***	\$1,412,758/11.0% \$2,488,509/19.5%	\$3,446/.027%	\$20,203/.158%	\$303,218/2.36%	\$1,089,334/8.55%	\$3,448/.027%	
			\$2,480,509/19.5%	\$691,628/5.43%	\$2,015/.018%	\$1,806,234/14.1%	\$680,260/5.34%	\$691,628/5.43%	
С	\$12,735,684	\$11,319,482/88.8%	\$3,801,265/30.8%	\$685,074/5.45%	\$22,218/.174%	\$2,109,452/16.5%	\$1.788.595/13 A%	\$695,074/5.46%	
								****, *****	
			TBPC CONSTR	UCTION PROJECTS - Spe	acial Trade Unadjust	ed Goal is 57.2%			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	TGTAL SPENT WITH #GTHER HUBS 10.2%	**ADJUSTED HUB G			HUB GOAL 10.2%	
	241240110460	AMOUNT/%	AMOUNT/%	AMOUNT/%	BLACK Ambunt/%	HISPANIC Amount/%	ASIAN PACIFIC	NATIVE AMERICAN	WDMAN
τ	\$3,675	\$3,675		AMOUNTY	Mundit / 4	AMOUNT/2	AMGUN1/%	AMDUNT/%	AMOUNT/%
				•					
	•		TBPC COMSTR	UCTION PROJECTS - Oth	iar Services Unadjusi	ted Coal is 33.0%			
FUND	TOTAL	TOTAL SPENT WITH							
TYPE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%		ACIÁN CARICIC		0 HUB GOAL 33.0%		
· · · · -		AMOUNT/%	AMOUNT/%		ASIAN PACIFIC Andunt/%	BLACK Amount/%	HISPANIC	HATIVE AMERICAN	WOMAN
T	\$18\$,311	\$46,094/23.6%	\$149,216/78.3%			\$350/.179%	AMOUNT/% \$22/.011%	AMOUNT/%	AMGUNT/% \$148,844/78,2%
									V. TO, OTT//8, 2%

SECTION VII - AGENCIES' EXPENDITURE SUMMARY DATA

- (A) LIST BY AGENCY NAME
- (B) LIST BY AGENCY NUMBER
- (C) SUMMARY DATA PAGES (210 REPORTING AGENCIES)



EMPLOYEES RETIREMENT SYSTEM

EXEC CNCL OF PHYSICAL & DCC THERAPY 766 SUL ROSS STATE UNIVERSITY

901	ADJUTANT GENERAL	325	FIREMEN'S PENSION COMMISSION	116	SUNSET ADVISORY COMMISSION	727	TEXAS TRANSPORTATION INSTITUTE
458	ALCOHOLIC BEVERAGE COMMISSION	311	FISCAL REPORTING - TREASURY	201	SUPREME COURT	403	TEXAS VETERANS COMMISSION
737	ANGELO STATE UNIVERSITY	305	GENERAL LAND OFFICE	713	TARLETON STATE UNIVERSITY	560	TENAS WATER DEVELOPMENT BOARD
502	BOARD OF BARBER EXAMINERS	529	HEALTH & HUMAN SERVICES COMMISSION	323	TEACHER RETIREMENT SYSTEM	731	TEXAS WOMAN'S UNIVERSITY
508	BOARD OF CHIRDPRACTIC EXAMENERS	364	HEALTH PROFESSIONS COUNCIL	367	TELECOMM INFRASTRUCTURE FUND	453	TEXAS WORKERS' COMPENSATION COMM
504	BOARD OF DENTAL EXAMINERS	102	HOUSE OF REPRESENTATIVES	761	TEXAS A & M INTN'L UNIVERSITY	320	TEXAS WORKFORCE COMMISSION
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	789	LAMAR INSTITUTE OF TECHNOLOGY	780	TEXAS A & M UNIV - CORPUS CHRISTI	694	TEKAS YOUTH COMMISSION
203	BOARD OF LAW EXAMINERS	787	LAMAR STATE COLLEGE - GRANGE	764	TEXAS A 8 M UNIVERSITY - TEXARKANA	310	TREASURY DEPARTMENT SEE #304
507	BOARD OF NURSE EXAMINERS	786	LAMAR STATE COLLEGE - PORT ARTHUR	711	TEXAS A 8 M UNIVERSITY (MAIN UNIV)	709	TX ARM UNIV SYSTEM HEALTH SCIENCE CT
515	BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	710	TEXAS A & M UNIVERSITY SYSTEM	459	TX BOARD OF ARCHITECTURAL EXAMINERS
456	BOARD OF PLUMBING EXAMINERS	104	LEGISLATIVE. BUDGET BOARD	732	TEXAS A 4 M UNIVERSITY - KINGSYILLE	303	TX BUILDING & PROCUREMENT COMMISSION
337	BOARD OF TAX PROFESSIONAL EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	718	TEXAS A & M UNIVERSITY AT GALVESTON	335	TX COMM FOR DEAF & HARD OF MEARING
578	BOARO OF VETERINARY MED EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	751	TEXAS A & M UNIVERSITY - COMMERCE	411	TX COMMISSION OF FIRE PROTECTION
511	BOARD OF VOCATIONAL NURSE EXAMINERS	212	OFFICE OF COURT ADMINISTRATION	354	TEXAS AEROSPACE COMMISSION	344	TX COMMISSION ON HUMAN RIGHTS
598	CANADIAN RIVER COMPACT COMMISSION	359	OFFICE OF PUBLIC INSURANCE CONNSEL	556	TEXAS AGRICULTURAL EXPERIMENT STAT	656	TX DEPT MENTAL HEALTH/RETARGATION
355	CHILDREN'S TRUST FUND (SEE #630)	475	OFFICE OF PUBLIC WILLITY COUNSEL	654	TEXAS ANIMAL HEALTH COMMISSION	332	TX BEPT BF HOUSING & COMM AFFAIRS
477	COMMISTATE EMERGENCY COMMUNICATION	357	OFFICE OF RURAL COMMUNITY AFFAIRS	464	TEXAS BOARD OF LAND SURVEYING	712	TX ENGINEERING EXPERIMENT STATION
409	COMMISSION ON JAIL STANDARDS	213	OFFICE OF STATE PROSECUTING ATTORNEY	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	781	TX HIGHER EOUCATION COORD BOARD
242	COMMISSION ON JUDICIAL CONOUCT	302	DFFICE OF THE ATTURNEY GENERAL	352	TEXAS BOND REVIEW BOARD	503	TX STATE BOARD OF MEDICAL EXAMINERS
407	COMMISSION ON LAW ENFORCEMENT	301	OFFICE OF THE GOVERNOR	527	TEXAS CANCER COUNCIL	512	TX STATE BOARD OF PODIATRIC MED EXAM
467	COMMISSION ON PRIVATE SECURITY	300	OFFICE OF THE GOVERNOR . FISCAL	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	306	TX STATE LIBRARY & ARCHIVES COMM
902	COMPTROLLER / FISCAL	514	DPTOMETRY BOARD	314	TEXAS COMMISSION FOR THE BLINB	758	TX STATE UNIV SYST BOARD OF REGENTS
304	COMPTROLLER OF PUBLIC ACCOUNTS	802	PARKS AND WILDLIFE DEPARTMENT	813	TEXAS COMMISSION ON THE ARTS	739 .	TX TECH UNIV HEALTH SCIENCES CENTER
466	CONSUMER CREDIT COMMISSIONER	599	PECOS RIVER COMPACT COMMISSION	555	TEXAS COOPERATIVE EXTENSION	557	TX VETERINARY MED DIAGNOSTIC LAB
505	COSMETOLOGY COMMISSION	474	POLYGRAPH EXAMINERS BOARD	454	TENAS DEPARTMENT OF INSURANCE	577	TX WILDLIFE DAMAGE MGMT SERVICE
532	COUNCIL ON EARLY CHILDHOOD INTERVENT	715	PRAIRIE VIEW A & M UNIVERSITY	601	TEXAS DEPARTMENT OF TRANSPORTATION	742	UNIV OF TEX OF THE PERMIAN BASIN
231	COURT OF APPEALS - ELEVENTH COURT	473	PUBLIC UTILITIES COMMISSION OF TEXAS	501	TERAS DEPARTMENT OF HEALTH	785	UMIV OF TEXAS HEALTH CENTER AT TYLER
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD CONMISSION	340	TEXAS DEPARTMENT ON AGING	730	U#IVERSITY OF HOUSTON
221	COURT OF APPEALS - FIRST COURT	323	REAL ESTATE COMMISSION	696	TEXAS DEPT OF CRIMINAL JUSTICE	785	UNIVERSITY OF HOUSTON - VICTORIA
234	COURT OF APPEALS - FOURTEENTH COURT	596	RED RIVER COMPACT COMMISSION	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	784	UNIVERSITY OF HOUSTON - DOWNTOWN
224	COURT OF APPEALS - FOURTH COURT	478	RESEARCH & DVERSIGHT WORKERS'COUNCIL	701	TEXAS EDUCATION AGENCY	783	UNIVERSITY OF HOUSTON / SYSTEM
226	COURT OF APPEALS - FIFTH COURT	579	RIO GRANDE COMPACT COMMISSION	716	TEXAS ENGINEERING EXTENSION SERVICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
229	COURT OF APPEALS - NINTH COURT	753	SAM HOUSTON STATE UNIVERSITY	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
222	COURT OF APPEALS - SECOND COURT	450	SAYINGS AND LOAN DEPARTMENT	904	TEXAS FOOD AND FIBERS COMMISSION	720	UNIVERSITY OF TEXAS SYSTEM
227	COURT OF APPEALS - SEVENTH COURT	772	SCHOOL FOR THE DEAF	576	TEXAS FOREST SERVICE	736	UNIVERSITY OF TEXAS - PAN AMERICAN
226	COURT OF APPEALS " SIXTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	513	TEXAS FUNERAL SERVICE COMMISSION	743	UNIVERSITY OF TEXAS AT SAW ANTONIO
233	COURT OF APPEALS - THIRTEENTH COURT	307	SECRETARY OF STATE	317	TEXAS GENERAL LAND OFFICE - FISCAL	750	UNIVERSITY OF TEXAS AT TYLER
232	COURT OF APPEALS - TWELFTH COURT	592	SOIL & WATER CONSERVATION BOARD	508	TEXAS HISTORICAL COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
230	COURT OF APPEALS - TENTH COURT	754	SOUTHWEST TEXAS STATE UNIVERSITY	353	TEXAS [RCENTIVE & PRODUCT!VITY COMN.	738	UNIVERSITY OF TEXAS AT DALLAS
223	COURT OF APPEALS - THIRD COURT	342	STATE AIRCRAFT POOLING SUARD	665	TEXAS JUYENILE PROBATION COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
211	COURT OF CRIMINAL APPEALS	308	STATE AUDITOR	103	TEXAS LEGISLATIVE COUNCIL	714	UNIVERSITY OF TEXAS AT ARLINGTON
204	COURT REPORTER CERTIFICATION BOARD	202	STATE BAR OF TEXAS	382	TENAS LOTTERY COMMISSION	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
459	CREDIT UNION DEPARTMENT	705	STATE BOARD FOR EDUCAT CERT(SEE#701)	406	TEXAS MILITARY FACILITIES COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
410	CRIMINAL JUSTICE POLICY COUNCIL	457	STATE BOARD OF PUBLIC ACCOUNTANCY	582	TEXAS NATURAL RESDURCE CONSERV COMM	744	UT HEALTH SCIENCE CENTER - HOUSTON
551	DEPARTMENT OF AGRICULTURE	907	STATE ENERGY CONSERVATION OFFICE	347	TEXAS PUBLIC FINANCE AUTHORITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
451	DEPARTMENT OF BANKING	243	STATE LAW LIBRARY	476	TEXAS RACING COMMISSION	506	UT M D ANDERSON CANCER CENTER
		360	STATE OFC OF ADMINISTRATIVE HEARINGS	330	TEXAS REHABILITATION COMMISSION	723	UT MEDICAL BRANCH AT GALVESTON
324 313	DEPARTMENT OF HUMAN SERVICES DEPARTMENT OF INFORMATION RESOURCES	479	STATE OFFICE OF RISK MANAGEMENT	101	TEXAS SENATE	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
405	DEPARTMENT OF PUBLIC SAFETY	338	STATE PENSION REVIEW BOARD	717	TEXAS SOUTHERN UNIVERSITY	757	WEST TEXAS A & M U#1VERSITY
		809	STATE PRESERVATION BOARD	718	TEXAS STATE TECHNICAL COLLEGE SYSTEM		
452	DEPT OF LICENSING & REGULATION	312	STATE SECURITIES BOARD	472	TEXAS STRUCTURAL PEST CONTROL BOARD		
530	DEPT OF PROTECTIVE & REGULATORY SYCS	312	STATE-FEDERAL RELATIONS, OFFICE OF	733	TEXAS TECH UNIVERSITY		
241	0;STRSCT COURTS-COMPTROLLER'S JUDICI	333	SIGIE-FEBERAL RELATIONS, OFFICE OF		TEVAC TOCH UNIVERSITY / SYSTEM		

755 STEPHEN F AUSTIN STATE UNIVERSITY

768 TEXAS TECH UNIVERSITY / SYSTEM

315 TEXAS TOMORROW FUND

REAL ESTATE COMMISSION

330

TEXAS REHABILITATION COMMISSION

332 TX DEPT OF HOUSING & COMM APPAIRS

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	333	STATE-FEDERAL RELATIONS, OFFICE OF	504	BOARD OF DENTAL EXAMINERS	727	TEXAS TRANSPORTATION INSTITUTE	
102	HOUSE OF REPRESENTATIVES	335	TX COMM FOR DEAF & HARD OF HEARING	505	COSMETQLOGY COMMISSION	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	
103	TEXAS LEGISLATIVE COUNCIL	337	BOARD OF TAX PROFESSIONAL EXAMINERS	506	UT M D ANDERSON CANCER CENTER	730	UNIVERSITY OF HOUSTON	
104	LEGISLATIVE BUDGET BOARD	338	STATE PENSION REVIEW #DARD	507	BDARO OF MURSE EXAMINERS	731	TEXAS WOMAR'S UNIVERSITY	
105	LEGISLATIVE REFERENCE LIBRARY	340	TEXAS DEPARTMENT ON ACING	508	BDARD OF CHIROPRACTIC EXAMINERS	732	TEXAS A & M UNIVERSITY - KINGSVILLE	
116	SUNSET ADVISORY COMMISSION	342	STATE AIRCRAFT POCLING BOARD	511	BOARD OF YDCATIONAL NURSE EXAMINERS	733	TEXAS TECH UNIVERSITY	
201	SUPREME COURT	344	TX COMMISSION ON HUMAN RIGHTS	512	TX STATE BOARD OF PODIATRIC MED EXAM	734	LAMAR UNIVERSITY - BEAUMONT	
202	STATE BAR OF TEXAS	347	TEXAS PUBLIC FINANCE AUTHORITY	\$13	TEXAS FUNERAL SERVICE COMMISSION	736	MIDWESTERN STATE UNIVERSITY	
203	BOARD OF LAW EXAMINERS	352	TEXAS BOND REVIEW BOARD	6:4	OPTOMETRY BOARD .	736	UNIVERSITY OF TEXAS - PAN AMERICAN	
204	COURT REPORTER CERTIFICATION BOARD	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	5 ! 5	BOARD OF PHARMACY	737	ANGELO STATE UNIVERSITY	
211	COURT OF CRIMINAL APPEALS	354	TEXAS AEROSPACE COMMISSION	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	738	UNIVERSITY OF TEXAS AT DALLAS	
212	OFFICE OF COURT ADMINISTRATION	355	CHILDREN'S TRUST FUND (SEE #530)	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	739	TX TECH UNIV HEALTH SCIENCES CENTER	
213	OFFICE OF STATE PROSECUTING ATTORNEY	356	TEXAS ETHICS COMMISSION	527	TEXAS CANCER COUNCIL	742	UNIV OF TEX OF THE PERMIAN BASIN	
221	COURT OF APPEALS - FIRST COURT	357	OFFICE OF RURAL COMMUNITY AFFAIRS	529	HEALTH & HUMAN SERVICES COMMISSION	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	
222	COURT OF APPEALS - SECOND COURT	359	OFFICE OF PUBLIC INSURANCE COUNSEL	530	DEPT OF PROTECTIVE & REGULATORY SYCS	744	AT HEALTH SCIENCE CENTER - HOUSTON	
223	COURT OF APPEALS - THIRD COURT	360	STATE OFC OF ADMINISTRATIVE HEARINGS	532	COUNCIL ON EARLY CHILBHOOD INTERVENT	746	UT HEALTH SCIENCE CENTER-SAN ANTONID	
224	COURT OF APPEALS - FOURTH COURT	352	TEXAS LOTTERY COMMISSION	533	EXEC CHCL OF PHYSICAL & OCC THERAPY	747	UNIVERSITY OF TEXAS AT BROWNSVILLE	
225	COURT OF APPEALS - FIFTH COURT	364	HEALTH PROFESSIONS COUNCIL	551	DEPARTMENT OF AGRICULTURE	750	UNIVERSITY OF TEXAS AT TYLER	
226	COURT OF APPEALS - SIXTH COURT	357	TELECOMM INFRASTRUCTURE FUND	554	TEXAS ANIMAL HEALTH COMMISSION	751	TEXAS A & M UNIVERSITY - COMMERCE	
227	COURT OF APPEALS - SEVENTH COURT	401	ADJUTAHT GENERAL	555	TEXAS COOPERATIVE EXTENSION	752	UNIVERSITY OF NORTH TEXAS	
228	COURT OF APPEALS - EIGHTH COURT	403	TEXAS VETERANS COMMISSION	5 5 G	TEXAS AGRICULTURAL EXPERIMENT STAT	753	SAM HOUSTON STATE UNIVERSITY	
228	COURT OF APPEALS - NINTH COURT	405	DEPARTMENT OF PUBLIC SAFETY	557	TX VETERINARY MED DIAGNOSTIC LAB	784	SOUTHWEST TEXAS STATE UNIVERSITY	
230	COURT OF APPEALS - TENTH COURT	406	TEXAS MILITARY FACILITIES COMMISSION	576	TEXAS FOREST SERVICE	755	STEPHEN F AUSTIN STATE UNIVERSITY	
231	COURT OF APPEALS . ELEVENTH COURT	407	COMMISSION ON LAW ENFORCEMENT	577	TK WILDLIFE DAMAGE MGMT SERVICE	756	SUL .ROSS STATE UNIVERSITY	
232	COURT OF APPEALS - TWELFTH COURT	408	COMMISSION ON JAIL STANDARDS	578	BOARD OF VETERINARY MED EXAMINERS	757	WEST TEXAS A & M UNIVERSITY	
233	COURT OF APPEALS - THIRTEENTH COURT	410	CREMINAL JUSTICE POLICY COUNCIL	579	RIO GRANDE COMPACT COMMISSION	758	TX STATE UNIV SYST BOARD OF REGENTS	
234	COURT OF APPEALS - FOURTEENTH COURT	4 1 1	TK COMMISSION OF FIRE PROTECTION	580	TEXAS WATER DEVELOPMENT OBARD	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	
241	DISTRICT COURTS-COMPTROLLER'S JUDICE	450	SAVINGS AND LOAN DEPARTMENT	582	TEXAS NATURAL RESOURCE CONSERV COMM	760	TEXAS A & M UNIV - CORPUS CHRISTI	
242	COMMISSION ON JUDICIAL CONDUCT	451	DEPARTMENT OF BANKING	592	SCIL & WATER COMSERVATION BOARD	761	TEXAS A & M INTH'L UNIVERSITY	
243	STATE LAW LIBRARY	452	DEPT OF LICENSING & REGULATION	596	RED RIVER COMPACT COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	
300	OFFICE OF THE GOVERNOR - FISCAL	453	TEXAS WORKERS' COMPENSATION COMM	598	CANADIAN RIVER COMPACT COMMISSION	764	TEXAS A & M UNIVERSITY - TEXARKANA	
301	OFFICE OF THE GOVERNOR	454	TEXAS DEPARTMENT OF INSURANCE	599	PECOS RIVER COMPACT COMMISSION	765	UNIVERSITY OF HOUSTON - VICTORIA	
302	OFFICE OF THE ATTORNEY GENERAL	465	RAILRGAD COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORTATION	768	TEXAS TECH BNIVERSITY / SYSTEM	
303	TK BUILDING & PROCUREMENT COMMISSION	456	ABARD OF PLUMBING EXAMINERS	855	TX DEPT MENTAL HEALTH/RETARDATION	771	SCHOOL/BLING AND VISUALLY IMPAIRED	
304	COMPTADLLER OF PUBLIC ACCOUNTS	457	STATE BUARD OF PUBLIC ACCOUNTANCY	865	TEXAS JUVENILE PROBATION COMMISSION	772	SCHOOL FOR THE DEAF	
305	GENERAL LAND OFFICE	458	ALCOHOLIC BEVERAGE COMMISSION	694	TEXAS YOUTH COMMISSION	761	TX HIGHER EDUCATION COORD BOARD	
306	TX STATE LIBRARY & ARCHIVES COMM	459	TX BOARD OF ARCHITECTURAL EXAMINERS	696	TEXAS DEPT OF CRIMINAL JUSTICE	783	UNIVERSITY OF HOUSTON / SYSTEM	
307	SECRETARY OF STATE	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	701	TEXAS EDUCATION AGENCY	784	DNIVERSITY OF HOUSTON - DEWNTOWN	
308	STATE AUDITOR	484	TEXAS BOARD OF LAND SURVEYING	705	STATE BOARD FOR EDUCAT CERT(SEE#701)	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	
310	TREASURY DEPARTMENT (SEE #304)	466	CONSUMER CREDIT COMMISSIONER	709	TX ABM UNIV SYSTEM HEALTH SCIENCE CT	787	LAMAN STATE COLLEGE - ORANGE	
3 (1	FISCAL REPORTING - TREASURY	467	COMMISSION ON PRIVATE SECURITY	710	TEXAS A & M UNIVERSITY SYSTEM	788	LAMAR STATE COLLEGE - PORT ARTHUR	
312	STATE SECURITIES BOARD	469	CREDIT UNION DEPARTMENT	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	789	LAMAR INSTITUTE OF TECHNOLOGY	
313	DEPARTMENT OF INFORMATION RESOURCES	472	TEXAS STRUCTURAL PEST CONTROL BOARD	712	TX ENGINEERING EXPERIMENT STATION	802	PARKS AND WILDLIFE DEPARTMENT	
315	TEXAS TOMORROW FUND	473	PUBLIC UTILITIES COMMISSION OF TEXAS	713	TARLETON STATE UNIVERSITY	508	TEXAS HISTORICAL COMMISSION	
317	TEXAS GENERAL LAND OFFICE - FISCAL	474	POLYGRAPH EXAMINERS BOARD	714	UNIVERSITY OF TEXAS AT ARLINGTON	809	STATE PRESERVATION BOARD	
316	TEXAS COMMISSION FOR THE BLIND	475	OFFICE OF PUBLIC UTILITY COUNSEL	715	PRAIRIE VIEW A & M UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS	
320	TEXAS WORKFORCE COMMISSION	476	TEXAS RACING COMM(SSION	716	TEXAS ENGINEERING EXTENSION SERVICE	902	COMPTROLLER / FISCAL	
323	TEACHER RETIREMENT SYSTEM	477	COMM/STATE EMERGENCY COMMUNICATION	717	TEXAS SOUTHERN UNIVERSITY	904		
324	DEPARTMENT OF HUMAN SERVICES	478	RESEARCH & OVERSTIGHT WORKERS COUNCIL	718	TEXAS A & M UNIVERSITY AT GALVESTON	807	TEXAS PODD AND FIBERS COMMISSION .	
325	FIREMEN'S PENSION COMMISSION	479	STATE OFFICE OF RISK MANAGEMENT	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	347	STATE ENERGY CONSERVATION OFFICE	
327	EMPLOYEES RETIREMENT SYSTEM	480	TEKAS DEPT OF ECONOMIC DEVELOPMENT	720	UNIVERSITY OF TEXAS SYSTEM		,	
329	REAL ESTATE COMMISSION	501	TEVAS DEPARTMENT OF HEALTH		HULUEDCITY OF TEXAS AT AMERICA			

503 TX STATE BOARD OF MEDICAL EXAMINERS 724 UNIVERSITY OF TEXAS AT EL PASO

501 TEXAS DEPARTMENT OF HEALTH

502 BOARD OF BARBER EXAMINERS

721 UNIVERSITY OF TEXAS AT AUSTIN

723 UT MEDICAL BRANCH AT GALVESTON

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

101-TEXAS SENATE-Heavy Construction Unadjusted Soal is 11.9% *OTHER HUS GOAL 5.3% TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% PUNB TOTAL SPENT WITH TOTAL SPENT WITH *** ** 4 28UH LUA** FOTHER HURS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN 28UH - NON EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMBUNT/% AMOUNTIS 101-TEXAS SENATE-Building Construction Unadjusted Goal is 28.1% **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% FOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH WOMAN ASIAN PACIFIC TYPE N##+##89 **ABJ. HUBS 25,1% *OTHER HUBS 1.0% BLACK HISPANIC N - TC 101-TEXAS SENATE-Special Trade Unadjusted Goal is 57.2% FUEE TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL NEN+HU85 **ABJ. HUBS 47.0% *OTHER HUSS 19.7% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WEMAN EXPENDITURES ~ T C 10]-TEXAS SENATE-Professional Services Unadjusted Goal is 20.0% *GTHER HUB COAL 1.5% TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% PUMB TUTAL NATIVE AMERICAN **ADJ HURS 18 12 *OTHER HUBS 1.9% BLACK HISPANIC WOMAN ASTAN PACIFIC 101-TEXAS SENATE-Other Services Unadjusted Goal is 33.0% **ADJUSTED MUR GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN ASIAN PACIFIC EXPENDITURES MON-HOES *+ABJ HUBB 33.0% \$121,827/25.8% \$350,185/74.1% \$121.827/25.8% \$472,012 - TC \$121,827/25.8% \$350,185/74.1% \$472.012 \$121.827/25.8% to: TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH PHND TBT4L TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB COAL 1.1% *OTHER HUBS I IX EXPENDITURES #OH+HUBS . **ADJ. HUBS 11.5% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$12.050/1.94% \$85/.013% \$815/.131% \$12,050/1.84% т \$619,177 \$606,227/87.9% \$800/.145% - T C С \$806,227/87.9% \$800/.145% \$12,050/1.94% \$85/.013% \$815/.131% \$12,050/1.94%

OR - DEGIT (NEGATIVE ANDUNT) * - OTHER HUBS ** - ADJUSTED HUBS *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

1-TREASURY, N:HON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIBATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.8% TOTAL TOTAL SPANT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% SHNO *OTHER HUB GOAL 5.3% NON-HUBS **ADJ HUBS 6 6% *0THER HUSS 8.3% TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WRMAN AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% - TC 102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 26.1% TRIAL SPERT WITH TOTAL SPERT WITH E UND **ADJUSTED HUB GOAL 25.1% *OTHER HUB GUAL 1.0% MON+HUB5 **A01. HUBS 25.1% *OTHER HUBS 1.0% HISPANIC EXPENDITURES BLACK WOMAN ASIAN PACIFIC MATIVE AMERICAN s C 102-MOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUS GOAL 47.0% *DTHER HUS GOAL 10.2% EXPENDITURES **A0J. MUBE 47 63 *OTHER HUBS 19.2% MATIVE AMERICAN WINMAN s - TC 102-HOUSE OF REPRESENTATIVES Professional Services Unadjusted Goal is 20.0% STOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% FOTHER HUBS 1 6% **ADJ. MUBS 18 17 ASIAN PACIFIC MATIVE AMERICAN s - TC 102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TO.EE JADD BUH GATEULOA+ TYPE EXPENDITURES MON-RUES **ADJ HUBS 23.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$395.152 \$362,695/91.7% \$32,458/6.21% \$834/.160% \$31,822/8.05% s -TC \$362,695/91.7% \$32.458/8.212 c \$395,152 \$834/.180% \$31,822/8.05% 102-HDDSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH ! FUND TOTAL **ADJUSTED HUB GBAL 11 E% TOTAL SPERT WITH *OTHER HUB GOAL 1.1% **ADJ. HUBB 11.5% MOTHER MUSS 1.1% ##PEMDITURES TYPE NON-RUBS HISPANIC ASIAN PACIFIC WOMER \$543,041 \$820,057/97.2% \$7,076/.839% \$15,808/1.86% \$482/.054% \$3.194/.378% 83,419/.405% \$16.908/1.88% N 8 -TC \$843.041 \$820,057/97.2% \$7,075/.839% \$15,908/1,48% \$462/.054% \$3,419/.405% \$15,808/1.88% DB = DEBIT (NEGATIVE AMOUNT) * * DTHER HUBS ** * ADJUSTED HUBS *** - DALLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

T-TREASURY, N-NOM-TREASURY, S-SUBCONTRACTOR PUNDS & PROCURÉMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SÉE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS | HUB| ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

103-TEXAS LEGISLATIVE COUNCIL-Meavy Construction Unediasted Goal is 11.9% *DTMER HUB GOAL 5.3% **ABJUSTED HUB COAL 6.6% TOTAL SPANT WITH PRIAL SPENT WITH TOTAL BRENT WITH HISPANIC NATIVE AMERICAN WOMAN *OTHER HURS 6.3% ASIAN PACEFIC BLACK EXPENSITURES HOH - #U#\$ Te a sauk Lqa*i AMOUNT/% AMOUNT/% AMOUNT/A AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% T\TKUOMA s -TC 103-TEMAS LEGISLATIVE COUNCIL-Building Construction Bradjusted Goal is 26.1% STOTATESSENTEWITHE TOTAL SPENTSWILL **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH ASIAN PACIFIC TYPE EXPEROITURES N4M-HUBS **ABJ NEES 26 1% *OTHER MUSS 1.0% HISPANIC WOMAN NATIVE AMERICAN 5 - TC c 103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB SBAL 10.2% *OTHER HUSS 14.2% **A0J #URS 47 07 HISPANIC NATIVE AMERICAN WOMAR BLACK EXPENDITURES NON HUBS \$4.287/100 % \$4.287 s - 7 C \$4,287 \$4,287/100 % 103-TEKAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 16.1% *OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL SPERT WITH *##HER MUBS 1 12 HATIVE AMERICAN HISPANIC ASIAN PACIFIC **ADJ. HUBS 18 14 BLACK EXPENDITURES NON-HUBS N c 103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 33.0% **AGJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL HISPANIC NATIVE AMERICAN MAMDW EXPENDITURES MON**UBS KO.EE RBUH LOA** ASIAN PACIFIC \$24.982/.894% \$2,791,687 \$2,685,036/95.4% \$126,650/4.53% \$92,480/3.31% \$136/.004% \$9,050/.324% - TC \$2.665.036/95.6% \$126.650/4.53% \$92,480/3.31% \$136/.004% \$9,050/.324% \$24 982/ R94% \$2.791.687 103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% #OTHER NUB GBAL 1.1% FUNC TOTAL HISPANIC ASIAN PACIFIC MATIVE AMERICAN MOH-HUBS ***** NUBS 11 5% *OTHER HUBS 1 1% TYPE RXPENDITURES \$8,048,502/71.8% \$1,203,450/14.2% 81,167,354/13.4% \$175,268/2.98% \$3,080/.036% \$1,025,101/12.1% \$1,167,354/13.8% \$8,420,307 \$2.287/100 % -TC \$2,267 \$1,167,354/13.8% 9175.268/2.08% \$3,080/.036% \$1,025,101/12.1% \$1,167,364/13.8% \$6,047,234/71.8% \$1,203,450/14.2% DB : DEBIT (NEGATIVE AMOUNT) . * : OTHER HUBS . ** : ADJUSTED HUBS . *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, MINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITEM CONTRACT, TICONSDICTOR SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

104-LEGISLATIVE BUDGET SURRD-Heavy Construction Unadjusted Goal is 11.5% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ##ADJUSTED HUB GOAL G.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-4U65 ## ## CA#* *OTHER HUBS S 3% ASIAN PACIFIC BLACK **HISPANIC** NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% s 104-LEGISLATIVE BEDGET BOARD-Building Construction Unadjusted Goal (s 26.1% TOTAL ROCKT WITH IDTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUB COAL 1.0% TYPE EXPENDITURES NAW-HUBS **ADJ. NUBS 25.12 FOTHER HUBS 1.0% HISPANIE WOMAN ASIAN PACIFIC NATIVE AMERICAN Ś - TC 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Soal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.6% *OTHER HUB GOAL 10.2% EXPEROITURES NON-HUBS **ADJ HUBS 47 ON | DTHER NUBS 10.2% HISPARIC ASIAN PACIFIC NATIVE AMERICAN HAMBW s C 104-LEEJSLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 20.0% TOTAL SPERT WITH ICTAL SPENT WITH YOYAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER NUB GOAL 1.9% MGN-HURS * FADJ. HUBS 18 12 FOTHER HUBS 1.6% RXPENDITURES HISPANIC ASIAN PACIFIC NATIVE AMERICAN N - TC c 104-LEGISLATIVE BUDGET BOARD-Other Services Briedjusted Goal is 33.0% TOTAL TOTAL SPENT WITH FUND TOTAL SPERT WITH **ADJUSTED HUB GOAL 33.0% **ADJ RUBS 33.6% TYPE EXPENDITURES NON-NUSS HISPANIC WOMAN \$47,736 \$46,738/87.9% \$1,000/2.08% \$1,000/2.09% S -TC \$47,736 \$46,736/97.9% \$1,000/2.09% \$1,000/2.09% 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES NOM-HUBS ** 48J HUBS 11 TV *01HER NUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$69.179 \$60.320/87.1% \$1,640/2.37% \$7.219/10.4% \$1.840/2.37% \$7,219/10.4% 3 \$69,179 \$60,320/27.1% \$1.840/2.37% \$7.219/10.4% \$7,219/10.4% TETREASURY, WENON-TREASURY, SESUBCUNTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 DF HUB REPORT FOR PUND TYPE DESCRIPTION,

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MANTHS OF FISCAL YEAR 2002 SECT 1 ON VII - AGENCY EXPENDITURE SUMMARY DATA

		(**************************************	105-LEGISLA TOTAL SPENT WITH	TIVE REFERENCE LIBRATION TO THE TRANSPORT OF THE PROPERTY OF T	ARY-HOAVy CONSTRUCT	on Unadjusted <u>Goal is 1</u> .9 Aca Bub Batestopk**	1.9%		*OTHER HUB GOAL 5.3%
TYPE	TOTAL Expenditures	TUTAL SPENT WITH NON-HUMS	****** ***	ABTHER HUSS 5 3%	ASIAN PACIFIC	BLACK AMOUNT/%	HISPANIC Amount/%	MATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	AMOUNT/5	Z\TRUBMA	AMOUNT/%	AMOUNT/%	AMOUNT/X	##D0#17#	ANOVATOR	-
× .						•			
S . -тс							•		
				•••••					
-									
			105-LEE19LA	TIVE REPERENCE LIBRA	ARY-Building Constr	uction Unadjusted Goal i	is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	*### \$PEHT WITH **### HUBS 25 17	TOTAL SPENT WITH	BLACK	DJUSTED HUR GOAL 25.1% Hispanic	WAMAW	+OTHER HÜB (DAL 1.0% Native American
T	EMPENDITURES	NUR TOUS	8-6-3-1-8-2008-1-1-200-1-2008-						
K S				•	•				
- 70									
c ·					***************************************				
E HED	TOTAL	TOTAL SPENT WITH		TOTAL SPEAT WITH	**ADJUSTED HUB	madjusted Goal is 57.2% GOAL 47.0%		R HUB GOAL 16.2%	
TYPE	EXPENDITURES	NON-HUBS	**AOU HURS 47 07	STHER NUSS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	AN WOMAN
T N								-	•
5 -тс				•					
	••••					- 			
C		•							
			105-LEGISLA	LTIVE REFERENCE LIBR	ARY-Professional Se	rvices Unadjusted Goel	is 24.0%		<u></u>
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	rvices Unadjusted Goal gJUSTED HUB GOAL 18.1% HESPANIC	is 24.0%	OTHER HUB	
FUND TYPE	TOTAL EXCENSITURES \$480	TOTAL SPENT WITH WINH WINH WARM STAROLING %				OJUSTED HUB GOAL 18.1%		1 (
TYPE T N	EXPENDITURES	acn-nues	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL 18.1%		1 (
TYPE	EXPENDITURES	acn-nues	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL 18.1%		1 (
T H S	EXPENDITURES	acn-nues	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL 18.1%		1 (
TYPE T N S - TC	EXCENDITURES \$480 .\$480	\$09-HUBS \$440/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL 18.1%		1 (
T N S - TC C	\$480 \$480 \$480	\$480/100 %	TOTAL SPENT WITH ##ADJ HUBS 18 19	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK	GJUSTER HUB GOAL 18.1% HISPANIC	WOMAN .	1 (
TYPE T N S - TC	EXCENDITURES \$480 .\$480	\$480/100 % \$480/100 % \$480/100 %	TOTAL SPENT WITH 7+ADJ. HUBS 16 19 105-LEGISLA TOTAL SPENT WITH **ADJ. HUBS 15.03	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK	GJUSTER HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0	WOMAN .	1 (NATIVE AMERICAN
T N S - TC C C C FUND TYPE T	\$480 \$480 \$480	\$480/100 % \$480/100 % \$480/100 %	TOTAL SPENY WITH 7+ARJ, HUBS 18 19 105-LEGISLA TOTAL SPENT WITH	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK BLACK ARY-Dther Services	GJUSTER HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC	SABO \$480 \$480 \$480	\$480/100 % \$480/100 % \$480/100 % \$480/100 %	TOTAL SPENT WITH 7+ADJ. HUBS 16 19 105-LEGISLA TOTAL SPENT WITH **ADJ. HUBS 15.03	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK BLACK ARY-Dther Services	GJUSTER HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S C C C T Y S T T N T T N N	SABO \$480 \$480 \$480	\$480/100 % \$480/100 % \$480/100 % \$480/100 %	TOTAL SPENT WITH 7+ADJ. HUBS 16 19 105-LEGISLA TOTAL SPENT WITH **ADJ. HUBS 15.03	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK BLACK ARY-Dther Services	GJUSTER HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0	WOMAN	ASIAN PACIFIC	WOMAN \$655/4.72%
T N S T T N T N S T T N S S T T N S S	SABO \$480 \$480 \$480	\$480/100 % \$480/100 % \$480/100 % \$480/100 %	TOTAL SPENT WITH 7+ADJ. HURS 16 19 105-LEGISLA TOTAL SPENT WITH **ADJ. HURS 15.03	TOTAL EPENT WITH YOTHER HURR 1, 2%	BLACK BLACK ARY-Dther Services	GJUSTER HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S T N N S T T N N S S T T C	\$480 \$480 \$480 \$480 \$480 \$480 \$13,888	#DN-HUBS \$480/100 % \$480/100 % \$480/100 % TOTAL SPENT WITH HOR: HUBS \$13,230/95.2%	TOTAL SPENT WITH 7+ADJ. HUBS 16 13 14 15 16 17 16 16 17 16 17 16 17 16 17 16 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17	TOTAL SPENT WITH TATHER HURR 1, 2%	BLACK BLACK ARY-Dther Services ASIAN PACIFIC	GJUSTER HUM GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ABJUSTED BLACK	WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN	ASIAN PACIFIC	WOMAN \$655/4.72%
TYPE T N S TC C TYPE T N S T C	\$480 \$480 \$480 \$480 \$480 \$13,886 \$13,886	#DN-HUBS \$480/100 % \$480/100 % TOTAL SPENT WITH HUN-HUBS \$13,230/95.2%	105-LEGISLA 105-LEGISLA TOTAL SPENT WITH **ADJ: HUBS. 18.0% \$555/9.72% \$656/4.72%	TOTAL SPENT WITH TOTAL STATES HURS 1, 22	ARY-Commodity Purch	Unadjusted Goal is 33.0 ##################################	WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN	MATIVE AMERICAN	WOMAN \$855/4.72%
TYPE T N S -TC C FUND TYPE T C FUND T C	######################################	### #### #############################	105-LEGISLA 105-LEGISLA TOTAL SPENT WITH **ADJ: HUBS. 18.0% \$555/9.72% \$656/4.72%	TOTAL SPENT WITH TOTAL STATES HURS 1, 22	ARY-Commodity Purch	GJUSTER HUM GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ABJUSTED BLACK	WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN WOMAN	ASIAN PACIFIC	WOMAN \$855/4.72%
T N S TYPE T N S C C C C C C C C C C C C C C C C C C	\$480 \$480 \$480 \$480 \$480 \$13,886 \$13,886	#DN-HUBS \$480/100 % \$480/100 % ************************************	TOTAL SPEAN WITH 7+ARJ, HUBS 18, 19 105-LEGISLA TOTAL SPENT WITH 7-ARJ, HUBS 18, 27 \$655/9.72% \$655/4.72% 105-LEGISLA TOTAL SPERT WITH	TOTAL SPENT WITH TOTAL SPENCE LIBR	ARY-Commodity Purch	Unadjusted Goal is 33.0 ##################################	WOMAN NUMBERS OF THE STATE OF	MATIVE AMERICAN	WOMAN \$855/4.72%
T N S TC C C C C C C C C C C C C C C C C C	######################################	### #### #############################	TOTAL SPEAN WITH 7+ARJ, HUBS 18, 19 105-LEGISLA TOTAL SPENT WITH 7-ARJ, HUBS 18, 27 \$655/9.72% \$655/4.72% 105-LEGISLA TOTAL SPERT WITH	TOTAL SPENT WITH TOTAL SPENCE LIBR	ARY-Commodity Purch	Unadjusted Goal is 33.0 ##################################	WOMAN NUMBERS OF THE STATE OF	MATIVE AMERICAN	WOMAN \$855/4.72%
THUMB S-TC C THUMB TYPES TO C TYPES	\$480 \$480 \$480 \$480 \$480 \$13,886 \$13,886 \$13,886	### #### #############################	TOTAL SPEAN WITH 7+ARJ, HUBS 18, 19 105-LEGISLA TOTAL SPENT WITH 7-ARJ, HUBS 18, 27 \$655/9.72% \$655/4.72% 105-LEGISLA TOTAL SPERT WITH	TOTAL SPENT WITH *GTMER HUBS 1, 22 ATIVE REFERENCE LIBR TOTAL SPENT WITH *STHER HUBS 1, 12	ARY-Dither Services ASIAN PACIFIC ARY-Commodity Purch BLACK	Unadjusted Goal is 33.0 ##################################	WOMAN HUB GDAL 33 0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	WOMAN \$855/4.72% \$855/4.72% \$855/4.72%
FUMO TYPE T N S TC C FUMO TYPE T N S TC C TYPE T N S TC C	######################################	### #### #### ########################	TOTAL SPENT WITH 7+ARJ, HURS 16.13 105-LEGISLA TOTAL SPENT WITH 7+ARJ, HURS 35.02 \$655/9.72% \$656/4.72% 105-LEGISLA TOTAL SPERT WITH 7+ARJ, HURS 31.57	TOTAL SPENT WITH *GTMER HUBS 1, 22 ATIVE REFERENCE LIBR TOTAL SPENT WITH *STMER HUBS 1, 12	ARY-Commodity Purch	Unadjusted Goal is 33.0 Unadjusted Goal is 33.0 **ABJUSTED BLACK ASING Unadjusted Goal is 33.0 AISPANIC	WOMAN WOMAN WOMAN WOMAN	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	WOMAN \$855/4.72% \$855/4.72% \$855/4.72%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 5 C C T I O N V I I - A G Z N C Y E X P E N D I Y U R E S U M M A R Y D A T A

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116-SURFET ADVISORY COMMISSION-Heavy Construction Unadjusted Goal is 11.9% PUMB TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% ** abj ##85 # 4% MOTHER HUBS 5.3% TYPE EXPENDITURES HOM - HUBB ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% - T C 118-SUMSET ADVISORY CONMISSION-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL EPENE WITH **ADJUSTED HUB GOAL 25.1% *UTHER HUB GOAL 1.0% EXPENDITURES MON-HUOS **ADU, ###\$ 26.1% *OTHER HUSS 1 0% HISPANIC WOMAR ASIAN PACIFIC MATIVE AMERICAN FIG-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is \$7.2% BUNG TOTAL COPET WITH TETAL CONTRACTOR STATE TOTAL SPENT WITH ** ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10.2% EXPEND TTURES MEN-HUSS **ADJ. HUBS 47 of AGTHER HUBS 10.2% BLACK WISPANIC NATIVE AMERICAN WOMEN 5 - TC 116-SUNSET ADVISORY COMMISSION-Professional Services Unadjusted Goal is 20.0% PUMP TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 18 17 NG#-bues PXPEMBITURES #* AB J. HURS 18. 12 **************** HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN \$555 \$555/100 % т - TC \$555 \$555/100 % 116-SUNSET ADVISORY COMMISSION-Other Services Unadjusted Goes is 23.0% TOTAL FUNG IBTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% T 7.74 EXPENDITURES **ADJ HUBS ZZ 6% MON-HUSS HISPANIC NATIVE AMERICAN 7 \$25,923 \$25,923/100 % s -TC \$25,923 \$25,823/100 % 1:6-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% FUMD FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB CDAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HURS ANADJ HURS 11 5% KOTHER HURS 1 1% BLACK HISPANIC HAMGW ASIAN PACIFIC NATIVE AMERICAN \$10,404 \$8,685/83.4% \$1,718/16.5% \$494/4.75% \$1,224/11.7% - TC \$10,404 \$8,865/83.4% \$1,718/16.5% \$1,224/11.7% DB = DEBIT (NEGATIVE AMOUNT) - + - CIMER HUBS - + + + ADJUSTED HUBS - ++ + - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION

HUB_GGY_RPT

TEXAS HISTORICALLY UNDERBITILIZED BUSINES\$ (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE \$ UMMARY DATA

UND YPE	TOTAL Expenditures	TOTAL SPEBT WITH HON-HURS AMOUNT/T	TOTAL SPENT WITH ##403 HUBS E 67 AMOUNT/%	TOTAL SPENT WITH *DTHER HURS \$.33	ASIAN PACIFIC AMOUNT/%	*ADJUSTED HUB GOAL ! BLACK AMOUNT/%	5.6% HISPANIC Amount/%	NATIVE AMERICAN	*OTHER HUB GOAL 5.3 Woman Amount/%
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- • -	·	•••••••				***************************************			
			704-01100044	CAMET-Building for	struction Unadjusted G	to al ic 76.1%			
o I	TOTAL	HOTAL SPENT WITH		TOTAL SPENT WITH		ISTED HUM GOAL 25.1%		*OTHER HUB G	
E	EXPENDITURES	NGH-HUBS	**40J. HUBS 25,1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
								•	
						· ,			
				,					
					o Unadjusted Goal is		7		
	TOTAL	TOTAL SPENT WITH MON-HV8S	TOTAL SPERT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO BLACK	PAL 47.0% Hispanic	ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	AN WOMAN
	EXPENDITURES	HUB-NV63	**************************************	94.0K31.3880.2.2.2880.783628				···	
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				•		•	•		
		,			•				
- 	[274]492(1000000000000000000000000000000000000	TOTAL SPENT WITH	201-SUPREMI		Services Unedjusted	GD&1 is 20.0% USTED HUB GDAL 18.6%		*OTHER HUS C	0AL 1.9%
P E	TOTAL Expenditures	NUN-HUBS	**ADJ HURS 18 1%	*QTHER NUBS 1 81	BŁACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERIC

							•		
				•••••					
		•••••							
				E COURT-Other Servic	es Unadjusted Goel is		XO.EE JADD BUH D		
	TOTAL EXPENDITURES	TOTAL SPENT WITH NOW HUSS	201-SUPREM TOTAL SPENT WITH **ADJ: HUBS 33.03	E COUAT-Other Service	es Unadjusted Goal is		D HUB GOAL 33.0% Hispanic	NATIYE AMERICAN	MAMAN
	AMANANDO DO DO MESO DO COMO DE COMPOSE DE CO	0.0000000000000000000000000000000000000	TOTAL SPENT WITH	E COURT-Other Servic		**ADJUSTE		NATIVE AMERICAN	WOMAN
(D	EXPENDITURES	non-Huss.	TOTAL SPENT WITH	E COUAT-Other Servic		**ADJUSTE		NATIVE AMERICAN	WOMAN
000000	EXPENDITURES	non-Huss.	TOTAL SPENT WITH	E COUAT-Other Servic		**ADJUSTE		NATIYE AMERICAN	WOMAN
000000	\$27,476 \$27,476 \$1,375	NON: HDSS \$27,476/100 % \$1,275/100 %	TOTAL SPENT WITH	E COUAT-Other Servic		**ADJUSTE		NATIYE AMERICAN	WOMAN
000000	EXPENDATURES \$27,476	*27,476/100 %	TOTAL SPENT WITH	E COURT-Other Servic		**ADJUSTE		NATIYE AMERICAN	WGMAN
	\$27,476 \$27,476 \$1,375	NON: HDSS \$27,476/100 % \$1,275/100 %	TUTAL SPERT WITH		ASIAN PACIFIC	+≯AQJUSTE		NATIYE AMERICAN	Waman
	\$27,476 \$27,476 \$1,375 \$26,100	\$27,476/100 % \$27,476/100 % \$1,275/100 %	TOTAL SPERT WITH	e CGURT-Commadity Pu	ASIAN PACIFIC	**AQJUSTE BLACK	HISPANIC	NATIVE AMERICAN	
5	\$27,476 \$27,476 \$1,375 \$26,100	\$27,476/100 % \$27,476/100 % \$1,375/100 % \$26,100/100 %	TOTAL SPERT WITH	E COURT-Commadity Pu TJJAL SPENT WITH	ASIAN PACIFIC ASIAN PACIFIC	**AQJUSTE BLACK	HISPANIC WGMAN		IOAL 1.1%
5	\$27,476 \$27,476 \$1,375 \$26,100 TGTAL EXPENDITURES \$46,637	### :#D## \$27,476/100 % \$27,476/100 % \$26,100/100 % \$26,100/100 % \$26,100/100 % \$26,100/100 % \$26,50	TOTAL SPERT WITH **AD: HUBS 13.03 201-SUPREM TOTAL SPERT WITH **AD: HUBS 13.53 \$11,000/23.53	E COURT-Commodity Pu 下海洋東部湾東洋南洋洋水下学科	ASIAN PACIFIC ASIAN PACIFIC ASIAN PACIFIC ASIAN PACIFIC ASIAN PACIFIC	**ARJUSTE RLACK ORI IS 12.6% USTED HUB GOAL II 5% HISPARIC	WGMAN \$2,470/19.0%	*OTNER HUB	IOAL 1.1%
is	\$27,476 \$27,476 \$1,375 \$26,100 TGTAL EXPENDITURES \$46,637 \$13,783	\$27,476/100 % \$1,375/100 % \$1,375/100 % \$26,100/100 % \$26,100/100 % \$26,100/100 %	201-SUPREM TOTAL SPENT WITH **AD: HUBS 13.03 201-SUPREM TOTAL SPENT WITH **AD: HUBS 11.5% \$11,000/23.5% \$11,003/84.5%	E COURT-Commodity Pu 下海洋東部湾東洋南洋洋水下学科	ASIAN PACIFIC ASIAN PACIFIC	**AQJUSTE BLACK Oal is 12.8% USTED HUB GOAL :1.5%	HISPANIC WGMAN	*OTNER HUB	IOAL 1.1%
15	\$27,476 \$27,476 \$1,375 \$26,100 TGTAL EXPENDITURES \$46,637	### :#D## \$27,476/100 % \$27,476/100 % \$26,100/100 % \$26,100/100 % \$26,100/100 % \$26,100/100 % \$26,50	TOTAL SPERT WITH **AD: HUBS 13.03 201-SUPREM TOTAL SPERT WITH **AD: HUBS 13.53 \$11,000/23.53	E COURT-Commadity PL TOING SPENT WITH *BIMER WUPS 1,12	ASIAN PACIFIC ASIAN PACIFIC	**ARJUSTE RLACK ORI IS 12.6% USTED HUB GOAL II 5% HISPARIC	WGMA4 \$2,870/19.0% \$4,471/32.4%	*OTNER HUB	IDAL 1.1%
	\$27,476 \$27,476 \$1,375 \$26,100 TGTAL EXPENDITURES \$66,637 \$13,783	### ##################################	201-SUPREM TOTAL SPENT WITH TOTAL SPENT WITH ************************************	E COURT-Commodity Pu 下海洋東部湾東洋南洋洋水下学科	ASIAN PACIFIC ASIAN PACIFIC	**AQJUSTE RLACK Odl is 12.6% USTED HUB GOAL +1.5% HISPABIC \$7,182/52.1%	WGMAN \$2,870/19.0% \$4,471/12.4% \$4,509/21.3%	*OTNER HUS (ASIAN PACIFIC	

TETREASURY, NEHON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUT:LIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENOITURE SUMMARY OATA

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202-STATE BAR OF TEXAS-Heavy Construction Unadjusted Goal is 11.8% PUNO TOTAL total seent with TOTAL SPENT WITH ITSTAL SPENT WITH **ADJUSTED HUB GOAL B. B% *DTHER HUB GOAL 5.3% EXPENDITURES TYPE WON-HHRS ##ADJ HUSS 5 6% *01HER HURS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNTIA AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% - T C C 202-STATE BAR OF TEXAS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT MITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *GTHER HUB GOAL 1.0% TYPE EXPENDITURES NDN-HUAS **A0J. HUBS 24.*X *OTHER HUBS 1.0% HISPANIC RLACK WOMAN MATIVE AMERICAN s -TC 202-STATE BAR OF TEXAS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 47.0% *OTHER HUS GOAL 10.2% N4#+HU85 **A93, HUBS 47.03 *BTHER BUBS 10.22 EMPERCITURES BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 5 -TC 202-STATE BAR OF TEXAS-Professional Services Unadjusted Goal is 20.0% FOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.8% *OTHER HUGS 1.8% TYPE PRPENDITURES NON-HUGS **AQU NURS 18 +1 HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN 5 - T C 202-STATE BAR OF TEXAS-Other Services Unadjusted Coal is 33.0% FREE TOTAL SPENT WITH TOTAL FOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES MON-HUBB **ADJ HUTS 33 O' ASIAN PACIFIC BLACK NATIVE AMERICAN WOMAN Ŧ \$10,184 \$10,164/100 % s -TC \$10,184 \$10,184/100 % C 202-STATE BAR OF TEXAS-Commodity Purchasing Unadjusted Goal is 12.6% PUND FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ANJUSTED HUB GOAL 11.5% #OTHER HUB GOAL 1.1% EXPENDITURES MON-AUBS **ADJ HUBS 11.5% *GIMER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN N \$ c DB - BEBIT [HEGATIVE AMOUNT] - + - GTHER HUBS - + - - ADJUSTED HUBS - ++ - BULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NEMON-TREASURY, SESUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO TERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FÍSCAL YEAR 2002 SECTION VII - AGENCY EXPEROITURE SUMMARY DATA

PUND TYPE	TGTAL Expenditures	TOTAL SPENT WITH ROUH-HUDS AMDUNT/%	203-8UARD O FOTAL SPENT WITH **ASI HUGE 5 ST AMOUNTY'S	F LAW EXAMINERS-Heav TOTAL SPEHI WITH LOTHER HUSS 5.32 AMOUNT/A	ASIAN PACIFIC AMBUNT/%	MIJUSTEM GOAL IS 11.9% **ADJUSTED HUB GOAL O BLACK ANDUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMQUST/%	+OTHER HUB GDAL B.3% WOMAN AMOUNT/%
N S -TC 	· .					. ·			
			707-04480 0	E LAW EYAMINERS-Rui'	lding Construction	Unadjusted Goal is 26.1	1%		
*###	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	DJUSTED HUÐ GOAL 26.1%		*OTHER HUB G	DAL 1.0% HATIYE AMERICAN
TYPE	EXPENDITURES	NGH-HUBS	**40J HUNS 25.1%	FOTHER HUBS 1 0%	BLACK	HISPANIC	HANDW	ASIAN PACIFIC	MAILTE AMERICAN
T N									·
5	·							1	A
-TC						·- ····· ·			
C									
						•			
			203-BOARO D	F LAW EXAMINERS-Spec	cial Trade Unadjust	ted Goal is 57.2%			
						HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
TYPE	EXPENDITURES	NON-HORS	**401, HUBS 47 07	*0 HER NUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	MAILTE AREAT	
N						•			
5 - TC									
-10							•••••		
C									
erree:	TOTAL	TATAL CAPET WITH			fessional Services	Unadjusted Goal is 20.4	o%	*DTHER HUB &	
PUND TYPE	TÖTAL ENPENDITURES	TOTAL SPENT WITH	203-BCARD (TOTAL SPENT WITH 3/AAJ, MHBS 18 1%	F LAW EXAMINERS-PCD TOTAL SPERT WITH WITHER HURS 1 8%	fessional Services ** BLACK	Unadjusted Goal 15 20.4 BOJUSTED HUM EDAL 18.1% HISPANIC	ov. Woman	#DTHER HUB &	IDAL 1.9% NATIVE AMERICAN
TYPE.			TOTAL SPERT WITH	TOTAL SPENT WITH	***	AGJUSTED HUM GOAL 18.1%			
TYPE			TOTAL SPERT WITH	TOTAL SPENT WITH	***	AGJUSTED HUM GOAL 18.1%			
TYPE T N			TOTAL SPERT WITH	TOTAL SPENT WITH	***	AGJUSTED HUM GOAL 18.1%			
TYPE T N S			TOTAL SPERT WITH	TOTAL SPENT WITH	***	AGJUSTED HUM GOAL 18.1%			
TYPE T N S •TC			TOTAL SPERT WITH	TOTAL SPENT WITH	***	AGJUSTED HUM GOAL 18.1%			
TYPE T N S •TC	EXPENSITURES	NON-HYRS	TOTAL SPERT WITH **ABJ HHBS 18 TW	TOTAL SPENT WITH	BLACK	AGJUSTED HUM GOAL 18.1% HISPANIC	WOMAN		
TYPE T N S -TC -TC	EXPENSITURSE	TOTAL SPENT WITH	TOTAL SPERT WITH **ABJ HUBS 18 IN 203-BOARD (TOTAL SPERT WITH	TOTAL SPERT WITH *UTHER HURS I #%	BLACK	AGJUSTED HUM GOAL 18.1% HISPANIC			
TYPE T N S -TC	EXPENSITURES	NON-HYRS	TOTAL SPERT WITH **ABJ HHBS 18 TW	TOTAL SPERT WITH *UTHER HURS I #%	BLACK BLACK or Services Unadju	AGJUSTED HUM GOAL 18.1% HISPANIC Sted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C C FUND TYPE T	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH **ABJ HUBS 18 IN 203-BOARD (TOTAL SPERT WITH	TOTAL SPERT WITH *UTHER HURS I #%	BLACK BLACK or Services Unadju	AGJUSTED HUM GOAL 18.1% HISPANIC Sted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C C FUND TYPE	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH **ABJ HUBS 18 IN 203-BOARD (TOTAL SPERT WITH	TOTAL SPERT WITH *UTHER HURS I #%	BLACK BLACK or Services Unadju	AGJUSTED HUM GOAL 18.1% HISPANIC Sted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC TYPE T N N S S - TC N N S S - TC	ENPENDITURES TOTAL EXPENDITURES \$255	TOTAL SPEHT WITH NON-HUSS \$558/100 %	TOTAL SPERT WITH **ABJ HUBS 18 IN 203-BOARD (TOTAL SPERT WITH	TOTAL SPERT WITH *UTHER HURS I ST	BLACK BLACK or Services Unadju	AGJUSTED HUM GOAL 18.1% HISPANIC Sted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO S TO C FUND TYPE TO S TYPE N S	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH **ABJ HUBS 18 IN 203-BOARD (TOTAL SPERT WITH	TOTAL SPERT WITH *UTHER HURS I ST	BLACK BLACK or Services Unadju	AGJUSTED HUM GOAL 18.1% HISPANIC Sted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC TYPE T N N S S - TC N N S S - TC	ENPENDITURES TOTAL EXPENDITURES \$255	TOTAL SPEHT WITH NON-HUSS \$558/100 %	TOTAL SPENT WITH **ABJ HUBS IS IN ZOU-BOARD TRIAL SPENT WITH **ABJ HUBS 33,02	TOTAL SPERT WITH *UTHER HURS 1 9%	BLACK BLACK or Services Unadju ASIAN PACIFIC	ABJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE! BLACK	WOMAN HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
T N S -TC C TYPE T N S - TC C C C C C C C C C C C C C C C C C	TOTAL EXPENDATURES TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	TOTAL SPENT WITH **ADJ. HUBS. 18. TH ZOJ-BOARD (TOTAL SPENT WITH **ADJ. HUBS. 33.03	TOTAL SPERT WITH *OTHER HURS 1 3%	BLACK PACIFIC ASIAN PACIFIC	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% HISPANIC **ADJUSTED BLACK UNACJUSTED HUB GOAL 11.5%	WOMAN D HUB GBAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
THEE THE STATE OF	TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	TOTAL SPENT WITH **ADJ. HUBS. 18. TH ZOJ-BOARD (TOTAL SPENT WITH **ADJ. HUBS. 33.03	TOTAL SPERT WITH ************************************	BLACK BLACK Br Services Mnadju ASIAN PACIFIC	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% STEED GOAL 18.1%	WOMAN HUB GBAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
TYPE TO C FUND TYPE TO A S TC C FUND TYPE TO C FUND TYPE TO C	TOTAL EXPENDATURES TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	TOTAL SPENT WITH **ADJ. HUBS. 18. TH ZOJ-BOARD (TOTAL SPENT WITH **ADJ. HUBS. 33.03	TOTAL SPERT WITH *OTHER HURS 1 3%	BLACK PACIFIC ASIAN PACIFIC	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% HISPANIC **ADJUSTED BLACK UNACJUSTED HUB GOAL 11.5%	WOMAN D HUB GBAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
TYPE THE S TC TYPE	TOTAL EXPENDATURES TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	TOTAL SPENT WITH **ADJ. HUBS. 18. TH ZOJ-BOARD (TOTAL SPENT WITH **ADJ. HUBS. 33.03	TOTAL SPERT WITH *OTHER HURS 1 3%	BLACK PACIFIC ASIAN PACIFIC	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% HISPANIC **ADJUSTED BLACK UNACJUSTED HUB GOAL 11.5%	WOMAN D HUB GBAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
TYPE T N S -TC C FUND TYPE T N S -TC C FUND T N S T T N N T T T N T T T N T T T T N T	TOTAL EXPENDATURES TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	TOTAL SPENT WITH **ADJ. HUBS. 18. TH ZOJ-BOARD (TOTAL SPENT WITH **ADJ. HUBS. 33.03	TOTAL SPERT WITH *OTHER HURS 1 3%	BLACK PACIFIC ASIAN PACIFIC	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% HISPANIC **ADJUSTED BLACK UNACJUSTED HUB GOAL 11.5%	WOMAN D HUB GBAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
FUND T N S -TC C FUND TYPE T N S -TC C T T N S -TC T N S -TC	TOTAL EXPENDATURES TOTAL SASA	TOTAL SPENT WITH MAN HUBS \$858/100 %	ZOJ-BOARD (TOTAL SPENT WITH **ADJ HURS 35, 19 ZOJ-BOARD (**ADJ HURS 33,03 TOTAL SPENT WITH **ADJ HURS 31,03	TOTAL SPENT WITH *UTHER HURS ! ST	BLACK BLACK BLACK BLACK ##	STEED HUB GOAL 18.1% HISPANIC STEED GOAL 18.1% STEED GOAL 18.1% HISPANIC **ADJUSTED BLACK UNACJUSTED HUB GOAL 11.5%	WOMAN D HUB GBAL 33.0% HISPANIC WOMAN	NATIVE AMERICAN *OTHER MUB (ASIAN PACIFIC	WOMAN

HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 15-APH-2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA 204-COURT REPORTER CERTIFICATION BOARD-Heavy Construction Unadjusted Goal is 11.6% PUNC TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL S.3% EXPENDITURes HOH+HU68 ## # SBUH LOG## *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% N 5 c 204-COURT REPORTER CERTIFICATION BOARD-Building Construction Unadjusted Goal is 26.(% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUS GOAL 1.0% EXPENDITURES NEN-HU88 **ADJ. NUBS 25.17 *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 5 -TC 204-COURT REPORTER CERTIFICATION BOARD-Special Trade Unadjusted Goat is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH FUHD. TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *BTHER HUB GOAL 10.2% EXPENDITURES NOH+#688 **40J HUBS 47.0% *OTHER NUSS 10.2% BLACK HISPANIC TYPE ASIAN PACIFIC NATIVE AMERICAN WOMAN c 204-COURT REPORTER CERTIFICATION BOARD Professional Services Unadjusted Goal is 20,0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTKER HUB GOAL 1.9% *01HE4 HURS 1.9% EXPENSITURES. MON-HURS **ADJ. HUBS 18 (X BLACK HISPANIC. WOMAN ASIAN PACIFIC. NATIVE AMERICAN т - F C c 204-COURT REPORTER CERTIFICATION BOARD-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH STATE COSPERT WITH **ADJUSTED HUB GOAL 33.0% TYPE ***** HUBE 13.0% EXPENDITURES NON-HOES ASIAN PACIFIC HISPANIC NATIVE AMERICAN \$5.700 \$5.700/100 % 7 - TC \$473 \$473/100 % c \$5.226 \$5.226/100 % 204-COURT REPORTER CERTIFICATION BOARD-Commodity Purchasing Unadjusted Coal is 12.6% FUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TUTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% #OTHER HUR COAL 1 17 ********** ••A93. HURS 11 5% TYPE NON-RUES *OTHER HUBS 1.1% BLACK H1SPANIC ASIAN PACIFIC NATIVE AMERICAN \$1.771 \$1,406/79.4% \$364/20.6% 7 \$364/20.5%

\$1.029/100 % - tc \$1,029 c \$741 \$377/50.8% \$364/48.1%

\$364/48.1%

DB . DEBLT (NEGATIVE AMGUNT) . * : OTHER HUBS . ** : ADJUSTED HUBS . *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TGAM CONTRACT, C=CQMSGLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB! ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

211-COURY OF CRIMINAL APPEALS Heavy Construction Unadjusted Goal is 11.8% **ADJUSTED HUB GOAL 6.4% *OTHER HUB GOAL 6.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEKT WITH PUND TOTAL HISPANIC HATIVE AMERICAN MAMOW **ADJ. #UBS &.&% AUTHER HURS 5.3% ASIAN PACIFIC RLACK WON-HUBS TYPE EXPENDITURES AMOUNT/% AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/\$ AMOUNT/% 2:1-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 28.1% TATAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL SPENT WITH WDMAN **A03. HUBS 25 17 FOTHER HUBS 1.0% BLACK HISPANIC EXPENDITURES NON-HUGS - T C 211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUR GOAL 10.2% **AOJUSTED HUB GOAL 47.0% TOTAL SPENT WITH FUND ASTAR PAGIFIC NATIVE AMERICAN NDN-H485 **A0J. HUBS \$7.9% *GTHER HUBE 10.2% BLACK - тс 211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 20.0% *GTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH ; **ADJUSTED HUB GBAL 18.1% PHME TOTAL SPENT WITH *ATHER HUBS 1 DE BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN **ADJ. HUBS 18 TY - 76 213-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB COAL 33 0% TOTAL SPENT WITH TOTAL SPENT WITH THE THEFT TOTAL HISPANIC ##EDJ #UES 33.0% ASIAN PACIFIC NDW~HUBS TYPE EXPERDITURES \$12,205 \$12,206/100 % - TC \$12,205 \$12,205/100 % E 211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 12.6% *DTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% FUND TOTAL SPENT WITH TOTAL OTHER HUBS 1 1% WOMAN ASIAN PACIFIC MATIVE AMERICAN #ON-HUBS **ADJ. HUBE 11 5% BLACK **FXPENDITURES** TTPE \$4,718/8.76% \$4,718/8.76% \$69.768 \$65,088/93.2% \$21,982/100 % - TC \$21.982 \$43,085/90.1% \$4,719/9.87% DS = DEBIT (NEGATIVE AMOUNT) * 3 OTHER HUBS ** 3 ADJUSTED NUBS *** 4 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. \$

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TCITERM CONTRACT, CICONSOLIDATED, SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-APR-2002

212-BFFICE OF COURT ABBINISTRATION-Heavy Construction Unadjusted Goal is 11.9% FUND TUTAL RTIW THANK JATOF TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 6.8% +OTHER HUS GOAL 5.3% TYPE **EXPENDITURES** ион-НЦВS AMADJ. HUBS & ST *OTHER HUBS 5.3% ASIAN PACIFIC BLACK #1SPANIC NATIVE AMERICAN WOMEN AMOUNT/% AMOUNT/% AMOUNTSE AMOUNT/% AMOUNT/% AMOUNT /% ANDUNT/% AMOUNT/% -TC 212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 25,1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% EMPENDITURES NAM-HUBS **ABJ, NUBS 25.17 *OTHER HUBS 1 #% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 2:2-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUND *OTHER HUB GOAL 10.2% EXPENDITURES AUN-HUOS **A0J. HUBS 47.6% *OTHER HURS 19.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN - 1 C 212-Office OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH * * ADJUSTED KUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE FOTHER HUBS 1.4% **APJ MUSS 18.17 HAMOW ASIAN PACIFIC NATIVE AMERICAN - T C 212-OFFICE OF COURT ADMINISTRATION Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED MUB GOAL 33.0% 79P# EXPENDITURES NON-HUBS **ADJ **UES 33.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$793,455 \$704,504/88.7% \$88,950/11.2% \$7,375/.829% \$81,528/10.2% \$477.005% *** ... \$56,621/31.1% \$56,681/31,1% - T C \$1.451 \$47/3.23% 81.404/98.7% 847/3.23% \$792,003 \$703,099/88.7% \$148,585/18.3% \$7,375/.931% \$56,681/7.15% 981.628/10.2% 212-DFFECE OF COURT ADMENISTRATION-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND **ADJUSTED HUB GOAL 11.5% *OTHER HUB GDAL 1.1% EXPENDITURES NGH-HUBS **ABJ. NUBS 11.5% AGTHER NUBS 1.4% BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$2,156,280 \$1,441,499/66.8% \$51,837/2.40% \$662.944/30.7% \$12,148/.563% \$27,770/1.28% \$11,917/.662% \$662,844/30.7% \$18,888 \$2,137,393 \$1,422,612/66.5% 451 437/9.42% \$662,944/31.0% \$12,149/.568% 827,770/1.29% \$11,817/.557% \$662.944/31.0%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF PISCAL YEAR 2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA

213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.8% *DINER HUB GOAL 5.3% ** ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPERT WITH WOMAN **ASJ HUBS & 6% ASIAN PACIFIC BLACK H1SPAN1C NATIVE AMERICAN AGTHER WUSS 5.3% TYPE EXPENDITURES NON-HUBE AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% c 213-0FFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 26.1% #OTHER HUR COAL 1.0% FHND TOTAL SPEUT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ASIAN PACIFIC MATTYE AMERICAN TYPE EXPENDITURES NEM-HUBS **AOJ, HUBE 26.17 *OTHER MUSS 1.0% BLACK #1SPANIC WAMAN 5 213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUR COAL 10.2% TOTAL SPENT WITH FUND TOTAL ASIAN PACIFIC WOMAK BLACK HISPANIE MATIVE AMERICAN EXPENDITURES. **ADJ, NUBS AT GN *07HER #US\$ 10.2% TYPE - TC 213-OFFICE OF STATE PROSECUTING ATTURNEY-Professional Services Unadjusted Goal is 20.0% *OTHÉR HUB COAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB CDAL 18.1% TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN **A0J HURS 18 +% ÷отнея нува 1.6% BLACK HISPANIC 213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 33.0% ZOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH FUND **45J HUBS 23 0% MOR-HUBS ASIAN PACIFIC BLACK **WISPANIC** NATIVE AMERICAN TYPE EXPENDITURES T **** \$888/100 % \$868 \$868/100 % c. 213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH ***** HUBS 11.5% WOMAN ASIAN PACEFIC NATIVE AMERICAN *OTHER HUBS 1.1% HISPANIC HON-NUBS **EXPENDITURES** \$1,233/12.2% \$1,054/10.4% \$179/1.77% \$10,088 \$4.836/87.7% - TC \$901 \$901/100 % \$1,064/11.6% \$179/1.95% \$1,233/13.4% c \$9.186 \$7.933/86.5%

221-COURT OF APPEALS - FIRST COURT-Heavy Construction Unadjusted Goal is 11.8% POND TUTAL TOTAL BPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *DTMER HUB GOAL 5.3% TYPE MCN-HUBS **#01 HUBS 6 4% *OTHER HUSS 5.3% ASIAN PACIFIC **EXPENDITURES** BLACK HISPAWIC MATIVE AMERICAN WEMAR AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 2 221-COURT OF APPEALS - FIRST COURT-Building Construction Unadjusted Goal 4s 26.1% TOTAL SPENT WITH | TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% ** ABJ. MUBS 25 13 * OTHER HUBS 1.0% EXPENDITURES NON HUBS BLACK WOMAN ASTAN PACIFIC NATIVE AMERICAN s ε 22)-COURT OF APPEALS - FIRST COURT-Special Trade Unadjusted Goel is 57.2% TOTAL SPENT WITH E TEMP TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUR EDAL 67 0% *OTHER HUB GDAL 10.2% TYPE EXPENDITURES **AGJ NUBS 47 0% *OTHER HUSS 10. 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN N s -TC 221-COURT OF APPEALS - FIRST COURT-Professional Services unadjusted Goal is 20.0% PUHD TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES NON-HUBS **ADJ. MUSS 18 19 *GTHER HUBS 1.9% ASIAN PACIFIC NATIVE AMERICAN -TC 221-COURT OF AFFEALS - FIRST COURT-Other Services Unadjusted Goal is 33.0% FOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 33.0% ** 20 . TE 28UH . LOE** TYPE EXPENDITURES NON-WUES HISPANIC WOMAN \$4,284/94.0% \$269/5.91% \$269/5.81% 5 - TC \$4,554 \$4,284/94.0% \$269/5.81% \$288/5.91% 221-COURT OF APPEALS - FIRST COURT-Commodity Furchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUES **ADJ. NUBS 11.5% *OTHER HUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$31,049 \$31,049/100 % · TC \$3,121 \$3,121/100 % c \$27.927 \$27,927/100 % DB = DEBIT (NEGATIVE AMOUNT) - + - OTHER HUBS - + - ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TATREASURY, NAMON-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CACONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			222-COURT 0		COURT-HEAVY CONSTRUC	TION UNACIUSTED CORI			
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	**ADJUSTED HUB GDAL	6.8%	1	*QTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	WOM-HUBS	**ADJ HUBS & GT	*GINER HUGS 5.3%	ASIAN PACIFIC	BLACK	H[SPANIC	HATIVE AMERICAN	WOMAN
		AMOUNT/T	440481/3	AMOUNT/%	AMOUNT/%	X\THUDMA	AMDUNT/%	AMBUNY/%	AMBUNT/%
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			222·COURT 0	SF APPEALS - SECOND		ruction Unadjusted Go			
年以外 算	TOTAL	TOTAL SPENT WITH	TRIAL SPERT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 25.1%		* OTHER HUB	ÖAL 1.0%
100000000000000000000000000000000000000	EXPENDITURES	NON-HUBS	**ADJ HUBS 25 1%	COTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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			222-COURT A	F APPEALS - SECONO	COURT-Special Trade	Unadjusted Goal is \$7	. 2%		
PUND	TBRAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		10+45	HUB GOAL 10.2%	
***************************************	***************************************	\$2000000000000000000000000000000000000							
TYPE	SEA ENDITORER	ROH-HUBS	**ADJ. HUBS AT.DE	*OTHER HUES 10.2%	BLACK	#1SPAH1C	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
t			-,-						
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			222-COURT D	F APPFAIS - SECOND	COURT-Professional !	ervices Unadjusted Go	al is 20.0%		
200000000000			FIGTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.1%		*OTHER HUB I	OAL 1 97
FUND	TOTAL	TOTAL SPENT WITH	E 5000000000000000000000000000000000000	**************************************					
TYPE	PXPENDITURES	NON+HUBS	**AGJ. NUBB 18 12	POTHER HUBS 1 9%	BLACK	. HISPANIC	WDMAN	ASIAN PACIFIC	HATIVE AMERICAN
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				E 45864) E - 6666	COURT.OFFER FARMITE	; Unadjusted Goal (s 3	3 07		
	****			IL WLACHTS - SECOND	FOOK - OTHER PALAICA:			•	
* 4 8 0	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				D MUB GOAL 33.0%		•
TYPE	EXPENDITURES	NON RUBE	20 22 288H thank		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	MAMAN
	\$4,289	\$4,227/30.5%	\$82/1.45%						\$62/1.45%
ŧ	34,28S	\$4,221/30.5%	## £ / 1 . 45 A						¥==,
N									
s									
TC	\$933	\$833/100 %							
- 1-	#277								
C	\$3,356	\$3,294/98.1%	\$82/1.85%						\$62/1.85%
	- •								
			222-CBURT 0	IF APPEALS - SECOND	COURT-Commodity Purc	hasing Unadjusted Goe	l is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH				JUSTED HUB GOAL 11.5%		#CTHER HUB (OAL 1.1%
200000000000000000000000000000000000000						HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
TYPE	EXPENDITURES	MON-HUBS	** #DJ NUB# 11 5%	*OTHER NUBS 1.1%	BLACK	UIRNAMIC			
T	\$30,428	\$27,523/89.2%	81,438/4.86%	\$1,868/6.05%			\$1,438/4.66%	\$1,858/6.05	•
N									
s									
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TC	\$6,018	95,552/92.2%	\$465/7.73%				\$465/7.73%		
	• • • • • • • • • • • • • • • • • • • •			-,					
c	824	471 P70/04 F*	\$972/3.92%	\$1,868/7.62%			\$972/3.82%	\$1,888/7.525	4
-	\$24,811	\$21,870/88.5%	\$912/3.92A	41,00077.024			40.2,4.024	41,000,7.42	-

			923-CBURT	OF APPEALS - THIOM CO	OURI-Heavy Comet	ction Unadjusted Goal	ie 11 97		
FUND	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED NUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	Now Hubs	4*40J. HUBS & 6%	+OTHER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	WOMEN HOW COME 5.32
		AMDUNT/3	AMSBUT/%	AMOUNT/%	AMOUNT/%	ANGUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T									
N									
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			223 - COURT	DF APPEALS - THIRD CO	DURT-Building Cons	truction Unadjusted Go	41 is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			ADJUSTED HUB GOAL 25.1		*OTHER HUB	GOAL 1.0%
TYPE	EMPEROITURES	HON-HUBS	**A03 HUBS 25 1%	*OTHER MUSS 1.0%	BLACK	HISPANIC	WUMAK	ASIAN PACIFIC	NATIVE AMERICAN
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N									
S									
- TC	•								
				•••••••		•• •••••	••••••••		
			223-COURT	DE APPEAIS - THIRD CO	MAT-Special Teads	Unadjusted Goal is 67	24		
FUXB	TUTĂŬ	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU			ER HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**40J, HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC .	ASIAM PACIFIC		CAN WOMAN
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N									
5									
-TC			•						
			***************************************				• • • • • • • • • • • • • • • • • • •		
c		•							
(Secretary)	TOTAL		223-CDUM1 (IF APPEALS - INIRO CO	JURT-Professional :	Services Unadjusted Co.	al 10 70 0%		
			80-50-10-10-10-10-10-10-10-10-10-10-10-10-10						
TYPE		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED HUB GOAL 18.15	*	*OTHER NUB	
FUHO TYPE	EXPENDITURES	NON-HUBS	TOTAL SPERT WITH **AQU: HUBS 12 12	TOTAL SPENT WITH 18 1 200H HUHTOY				*OTHER HUB (Asian Pacific	GOAL 1.9% Native American
TYPE			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
т			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
T N S			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
T N S			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
T N S			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
T N S -TE			[00000000000000000000000000000000000000		***	ADJUSTED HUB GOAL 18.15	*	1 1	
T N S -TE			**************************************		BLACK	ADJUSTED MUB GGAL 18.19 Hispanic	WOMAN	1 1	
T N S TC	EXPERITIONES	Nux-Huss	**************************************		BLACK	ADJUSTED MUB GGAL 18.19 HISPANIC S Unadjusted Goal 15 33	WOMAN	1 1	
T S TC 	FRFERDITURES	FOTAL SPEAT WITH	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	1 1	
T S TC C C RUND	TOTAL EXPENDITURES	NGN: HUBS	**************************************		BLACK	ADJUSTED MUB GGAL 18.19 HISPANIC S Unadjusted Goal 15 33	WOMAN	1 1	
T N S TC C	FRFERDITURES	FOTAL SPEAT WITH	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC C C T N N S TC T T T T T T T T T T T T T T T T T	TOTAL EXPENDITURES	NGN: HUBS	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC C C T T N S T T N S S	TOTAL EXPENDITURES	NGN: HUBS	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC C C T T N S T T N S S	TOTAL EXPENDITURES	NGN: HUBS	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC TC N N S TC N N S S TC	EXPENSITURES TOTAL EXPENSITURES \$5.585	TOTAL SPERT WITH ROB:HUES \$5,585/100 X	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC C C T T N S T T N S S	TOTAL EXPENDITURES	NGN: HUBS	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	NISPANIC HISPANIC S Unadjusted Goal 15 33 PADJUSTE BLACK	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC TC N S S TC	EXPENSITURES TOTAL EXPENSITURES \$5.585	TOTAL SPERT WITH ROB:HUES \$5,585/100 X	223-COURT OF THE TOTAL SPENT BITH		BLACK BLACK DURT-Other Service:	RDJUSTED MUB GGAL 18.15 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC S Unadjusted Goal 15 33	MAMOW MAMOW X 3.0% X 3.0%	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC TC N S S TC	TUTAL EXPENDITURES \$5,585	TOTAL SPERT WITH ROB:HUES \$5,585/100 X	223-COURT CTOTAL SPERT WITH F-ADJ HUBS 23.00	FOTHER MUSS 1. FL	BLACK BLACK BURT-Other Service: ASIAN PACIFIC	NISPANIC HISPANIC Unadjusted Goal is 3: BLACK	WOMAN WO	ASIAN PACIFIC	MATIVE AMERICAN
T N S TC	TUTAL EXPENDITURES \$5,585	TOTAL SPERT WITH ROB:HUES \$5,585/100 X	223-COURT CTOTAL SPERT WITH F-ADJ HUBS 23.00	F APPEALS - THIRD CO	BLACK BLACK BURT-Diher Service: ASJAN PACIFIC	NISPANIC NISPANIC S Unadjusted Goal 15 33 **ADJUSTE BLACK	WOMAN 1.0% 1.0% 1.0% HISPANIC	ASIAN PAC:FIC	WOMAN
T N S TC	TUTAL EXPENSITURES \$5,585	#QX:HUBS TOTAL SPERT WITH #CB:HUBS \$5,585/100 %	223-COURT C	FOTHER MUSS 1. FL	BLACK BLACK BURT-Diher Service: ASJAN PACIFIC	NISPANIC HISPANIC Unadjusted Goal is 3: BLACK	WOMAN 1.0% 1.0% 1.0% HISPANIC	NATIVE AMERICAN	WOMAN
T N S TC T C FUND T C C	TUTAL EXPENSITURES \$5.585	#4% HUBS FOTAL SPENT WITH #28 HUBS \$5,525/100 % \$9,585/100 %	223-COURT C TOTAL SPENT WITH ++ADJ HUBS 33 SM	F APPEALS - THIRD CO	BLACK BLACK BLACK BURT-Other Service: ASIAN PACIFIC	RDJUSTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal 15 33 **ADJUSTE BLACK Chasing Unadjusted Goal (b)USTED HUB GOAL 11.5%	WOMAN J.O% TO HUS GOAL 33.0% MISPANIC	ASIAN PAC:FIC	WOMAN
T N S T C C FUND C T T N S T T C T T T T T T T T T T T T T T T T	TOTAL EXPENSITURES \$5.585 \$5.585	TOTAL SPENT WITH MEN-HUPS \$5,585/100 % \$5,585/100 %	223-COURT C TOTAL SPENT WITH ++ADJ HUBS 33 SM	F APPEALS - THIRD CO	BLACK BLACK BLACK BURT-Other Service: ASIAN PACIFIC	RDJUSTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal 15 33 **ADJUSTE BLACK Chasing Unadjusted Goal (b)USTED HUB GOAL 11.5%	WOMAN J.O% TO HUS GOAL 33.0% MISPANIC	NATIVE AMERICAN	WOMAN
T N S TC T C T C T T C T T C T T C T T C T T T C T	TUTAL EXPENDITURES \$5.585 TUTAL EXPENDITURES \$22.588	#QX:HUBS FOTAL SPERT WITH #28-HUBS \$5.525/100 % \$9.585/100 % TOTAL SPERT WITH #08:HUBS \$22.588/100 %	223-COURT C TOTAL SPENT WITH ++ADJ HUBS 33 SM	F APPEALS - THIRD CO	BLACK BLACK BLACK BURT-Other Service: ASIAN PACIFIC	RDJUSTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal 15 33 **ADJUSTE BLACK Chasing Unadjusted Goal (b)USTED HUB GOAL 11.5%	WOMAN J.O% TO HUS GOAL 33.0% MISPANIC	NATIVE AMERICAN	WOMAN
T N S TC C	TOTAL EXPENSITURES \$5.585 \$5.585	TOTAL SPENT WITH MEN-HUPS \$5,585/100 % \$5,585/100 %	223-COURT C TOTAL SPENT WITH #+ADJ HUBS 33 00 223-COURT C	F APPEALS - THIRD CO	BLACK BLACK BLACK BLACK BLACK	NISPANIC HISPANIC Unadjusted Goal is 3: **ADJUSTE BLACK Shasing Unadjusted Goal (b) Step Hub Goal 11.5%	WOMAN O WOMAN O WOMAN I LS 12.6%	NATIVE AMERICAN *OTHER HUB C ASIAN PACIFIC	WOMAN WOMAN BAL 1.1% NATIVE AMERICAN
T N S TC C FUND T N S T T N S T T T N S T T T N S T T T T	TOTAL EXPENSITURES \$5.585 35.585 TOTAL EXPENSITURES \$22.585	#QN:HUBS TOTAL SPENT WITH NSW:HUBS	223-COURT C TOTAL SPENT WITH #+ADJ HUBS 33 00 223-COURT C	F APPEALS - THIRD CO	BLACK BLACK BLACK BLACK BLACK	RDJUSTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal 15 33 **ADJUSTE BLACK Chasing Unadjusted Goal (b)USTED HUB GOAL 11.5%	WOMAN O WOMAN O WOMAN I LS 12.6%	NATIVE AMERICAN *OTHER HUB C ASIAN PACIFIC	WOMAN WOMAN BAL 1.1% NATIVE AMERICAN
T N S TC C FUND T N S T T N S T T T N S T T T N S T T T T	TUTAL EXPENDITURES \$5.585 TUTAL EXPENDITURES \$22.588	#QX:HUBS FOTAL SPERT WITH #28-HUBS \$5.525/100 % \$9.585/100 % TOTAL SPERT WITH #08:HUBS \$22.588/100 %	223-COURT C TOTAL SPENT WITH #+ADJ HUBS 33 00 223-COURT C	F APPEALS - THIRD CO	BLACK BLACK BLACK BLACK BLACK	NISPANIC HISPANIC Unadjusted Goal is 3: **ADJUSTE BLACK Shasing Unadjusted Goal (b) Step Hub Goal 11.5%	WOMAN O WOMAN O WOMAN I LS 12.6%	NATIVE AMERICAN *OTHER HUB C ASIAN PACIFIC	WOMAN WOMAN BAL 1.1% NATIVE AMERICAN
T N S TC C	TOTAL EXPENSITURES \$5,585 \$5,585 TOTAL EXPENSITURES \$22,586 \$22,586 \$2,193	#GR: HUBS TOTAL SPERT WITH #SS: HUBS \$5,585/100 % \$5,585/100 % TOTAL SPERT WITH #OR: HUBS \$22,588/100 % \$22,588/100 %	223-COURT C TOTAL SPENT WITH #+AD. HUBS ES OF	FAPPEALS - THIRD CO	BLACK BLACK BLACK BLACK BLACK BLACK	RDJUSTED MUB GGAL 18.13 HISPANIC ***ADJUSTE BLACK Chasing Unadjusted Goal HISPANIC	WOMAN 3.0% FO HUS GOAL 33.0% MISPANIC 1 L5 12.6% WOMAK	NATIVE AMERICAN *OTHER HUB C ASIAN PACIFIC	WOMAN WOMAN DAL 1.1% NATIVE AMERICAN
T N S TC T N S T T N S T T C T N S T T C T T N S T T C T T N S T T C T T T T T T T T T T T T T T T T	######################################	### HUBS TOTAL SPERT WITH	223-COURT C TOTAL SPENT WITH ++ADJ HUUS 23 09 223-COURT C TOTAL SPENT WITH ++ADJ HUUS 13.53	F APPEALS - THIRD CO	BLACK BLACK BLACK BLACK BLACK BLACK BLACK BLACK BLACK	NISPANIC HISPANIC Unadjusted Goal is 3: **ADJUSTE BLACK Shasing Unadjusted Goal (b) Step Hub Goal 11.5%	WOMAN 3.0% 50 HUB GOAL 33.0% HISPANIC 1.5 12.6% WOMAN	NATIVE AMERICAN *OTHER HUB C ASIAN PACIFIC	WOMAN DAL 1.1% NATIVE AMERICAN

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

HUB_GOY_RPT

224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goel is 11.9% *QTHER HUB GOAL 5.3% TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% TOTAL SPENT WITH HISPANIC NATIVE AMERICAN MAMDW *OTHER HUBS & 3% ASIAN PACIFIC BLACK 4+ADJ NUBS 4 4% TYPE EXPENDITURES NON-HUBS AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/3 AMOUNT/% м s 224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Gas; is 28.1% **ADJUSTED HUB CDAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND THIAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN **APJ HUBS 25 17 *OTHER HUBS 1.0% BLACK HISPANIC TYPE ENPENDITURES MDN-HU85 Е. 224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 57.2% #OTHER HUB COAL LO. 2% FRTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 47.0% # BND ASIAN PACIFIC MATTUE AMERICAN WOMAN BLACK_ HISPANIC **ADJ. NUBS 47.0% ABTHER WUSS 10.2% 5 - TC c 224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 20.0% **ABJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH KAMRW ASIAN PACIFIC HISPANIC MAN-HUBS **ADJ. HUBS 18,1% *GTKEN HUBS I B% EXPENDITURES T 224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% FOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL HISPANIC NATIVE AMERICAN MAMOW ASIAN PACEFIC to ff agun teass 7785 EXPENDITURES NON-RUBS \$22.506 \$22,508/100 % τ - TC \$22,506/100 % \$22.506 c 224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Briadjusted Goal is 12.6% **ADJUSTED HUB GOAL 11.5% *OTHER HUB GDAL 1.1% TOTAL SPENT WITH TATAL SPENT WITH TOTAL SPENT WITH PUNC TOTAL HISPANIC ASIAN PACIFIC NATIVE AMERICAN **ADJ HURS 11.5% *oTHER HUBS 1.4% EXPENDITURES HOX-NUES \$2.364/6.67% \$24,804/91.3% \$2,364/8.67% \$27,289 \$20.776/100 % - TC \$20.776 \$2.384/36.4% \$4,128/63.5% \$2,364/36.4% E84.83 DE « BEBIT (NEGATIVE AMOUNT) - * « OTHER HUBS - ** ; ADJUSTED HUBS - *** « DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C.CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPERDITURE SUMMARY DATA

15-APR-2002

225-COURT OF APPEALS . FIFTH COURT-Heavy Construction Unadjusted Goal is 11.9% 7UND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 8.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS ** 3 28UH LDA** *OTHER HUSS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/1 AMOUNTIA AMGUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMDUNT/% -TC 225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal Is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUB GOAL 1.0% NGH-HURS **ADJ MUSS 28 17 *OTHER HUSS 1.0% BLACK ASIAN PACIFIC NATIVE AMERICAN HISPANIC 225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% NUM-HUBS TYPE EXPERSITURES **ADJ. WUBS 47.0% *OTHER HURS 14,2% NATIVE AMERICAN WOMAN \$337 \$337/100 % 5 -TC \$337 \$337/100 % 225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 20.0% RUMB THYAN TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL (&.1% *OTHER HUB GOAL 1.9% EXPENDITURES NUN-HUBS **ADJ HUBS 18 #\$ FOTHER HUBS 1.9% BLACK HISPANIC NATIVE AMERICAN S - T C 225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal 15 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 13.0% TYPE EXPENDITURES HON-HURS *********** ASIAN PACIFIC HISPANIC NATIVE AMERICAN \$14,309 \$14,156/98.9% \$152/1.08% \$57/.403% \$95/.863% M s -TC #14.158/98.9% ¢ \$14.309 \$152/1.06% \$57/.403% \$95/.663% 225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1 17 TYPE EXPENDITURES **. () 28UH .LDA** 40 THER WOSS 1 1% MON-MUSS RIACK HISPANIC WBMAN ASIAN PACIFIC NATIVE AMERICAN \$3,418/7,18% \$47,543 \$43,575/91.6% \$3,968/8.34% \$550/1.15% .53.418/7.18% \$550/1.16% DB = DEBIT [HEGATIVE AMOUNT] = # = OTHER HUBS | ## = ADJUSTED HUBS | ## = OULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N:NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

226-COURT OF APPEAUS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.8% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GBAL G.6% TOTAL FUND TOTAL SPENT WITH MATIVE AMERICAN WOMAN BLACK HISPAHIC WON-HUBS LOTHER HUBS & TY ASIAN PACIFIC *# 3 28UH .LDA** TYPE EXPENDITURES AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/2 224-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 26.1% **ABJUSTED HUB GOAL 25.1% OTHER HUB COAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUND NATIVE AMERICAN WOMAN ASJAM PACIFIC *OTHER HUBS 1.0% #1SPAHIC RLACK **AGJ. HUBS 25 13 TYPE EXPENDITURES - TC . 226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TRIAL SPENT WITH TOTAL SPENT WITH **ADJUSTER HUB GOAL 47.0% ASIAN PACIFIC HISPANIC **ABJ. NUBS 47 0% +BINER HUBS 10 2% 5 - TC c 224-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 20.0% FOTHER HUB GOAL 1.9% **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH JUTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN *OTHER HUBS 1 51 WOMAR **AUJ HURR 16 YX JIMAGRIH PERPENDITURES - T C 228-CDURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 33.0% ** LE JACO BUH GSTEULOA** TOTAL SPENT WITH TOTAL SPENT WITH **FUND** TOTAL HISPANIC NATIVE AMERICAN WOMAN ******* HUBS 33.0% TYPE EXPENDITUALS NON-NOS \$18,533/100 % \$16.633 s -TC \$495 \$486/100 % -- ------------...... c 916,037 \$16.037/100 % 226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 12.8% **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL NATIVE AMERICAN COTHER HUBS 1 1% HISPANIC BLACK HON-HURS **ADJ. NUBS 11.EX TYPE EXPENDITURES. \$4,434/14.1% \$31,320 \$26,886/85.8% \$4,434/14.1% \$1.056 \$1.056/100 % - T C \$25,430/85.3% \$4,434/14.6% DO = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = QULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NEMDN-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HEB PURCHASES, TOTERM CONTRACT, CICCHED LIDATED. SEE PAGE 4 DF HUB REPORT FOR FUND TYPE DESCRIPTION.

			227-COURT	OF APPEALS - SEVENTH	COMPT: MARYY Conste	uction Unadiusted Goa	11 10 11 9%		
FUND	TOTAL	TOTAL SPERT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	The state of the s	LADD BUM DETRULDA**		· 	OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	MON-MUBS	## LDA**	*OFHER HUBS 6.3%	ASIAN PACIFIC	BLACK	H1SPAN1C	NATIVE AMERICAN	WAMAN
		AMOUNT/%	AMBURT/%	AMGUNTYS	AMOUNT/%	AMOUNT/X	AMOUNT/%	AMOUNT/%	AMDUNT/%
Ŧ			-						
N									
s									
-TC									
•									
			227-COU#T	OF APPEALS - SEVENTH	COURT-Building Con	struction Unadjusted	Goal is 26.1%		•
半柱神奇	TETAL	TOTAL SPENT WITH		TOTAL SPENT WITH	4+A	JUSTED HUB CRAL 25.1	*	#GTHER HUB GO	AL 1,0%
TYPE	EMPENDITURES	NOM-HUBS	**ABJ HURS 25.17	*OTHER MUSS 1 0%	BLACK	HISPANIC	WAMDW	ASIAN PACIFIC	NATIVE AMERICAN
τ									
N S								. ,	
- TC									
С									
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	COURT-Special Trade	Unadjusted Goal is		- 'ATCEN'	
TYPE	EXPEROITURES	MUN-HUBS	**ADJ. NUBS 47.02	*01HER HUBS 10.2%	BLACK	HISPARIC	ASIAN PACIFIC	R HUB GOAL 10.2% Native America	. WOMAN
T	\$719	\$719/100 %	10001111-111111111111111111111111111111					HALLIAE CHECKLER	WORLE
N									
s									
-tc				•		•			•
c	\$719		***************************************		***************************************	• • • • • • • • • • • • • • • • • • • •	***************************************		
-	2110	\$719/100 %		•					
						·			
			227-COURT (OF APPEALS - SEVENTH	COURT-Professional	Services Unadjusted	Goal is 20.0%		**
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPART WITH	TOTAL SPENT WITH	**Á	JUSTED HUB GOAL 18.1	X	*OTHER HUB GO!	L 1.8%
TYPE	PAPENDITURES	848-H#95	**AGJ HURS 18 1%	*GIHER MUBS 81	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N								Marke PACIFIC	
								ASTAN PACIFIC	
								ASTAN PACIFIC	
5 - TC								MATERIA PACIFIC	
s								Main Pacific	
s			· ••••••					Maine Pacific	
S - T C 								Marian Pacific	
S - T C 								ASIAN PACIFIC	
s -1c 				F APPEALS - SEVENTH	COURT-Other Service	s Unadjusted Goal is		ASIAN PACIFIC	
S - TC C	TOTAL	TOTAL SPERT WITH	TOTAL SPENT WITH			# * ADJUST	ZO.EE JAGO BUH GB		
s -1c 	TOTAL EXPERDITURES \$3.551	TOTAL SPERT WITH HON-HUSE 2,431/68.4%		F APPEALS - SEVENTH	COURT-Other Service			NATIVE AMERICAN	WOMAN
S -TC C	EXPENDITURES	MON-HUSE	FO FE SHUN LIDES	OF APPEALS - SEVENTH		# * ADJUST	ZO.EE JAGO BUH GB		
S - TC C C FUND TYPE	EXPENDITURES	MON-HUSE	FO FE SHUN LIDES	OF APPEALS - SEVENTH		# * ADJUST	ZO.EE JAGO BUH GB		WOMAN
S - TC - C C FUND TYPE T	EXPENDITURES	MON-HUSE	FO FE SHUN LIDES	OF APPEALS - SEVENTH		# * ADJUST	ZO.EE JAGO BUH GB		WOMAN
S -TC -C -C -TYPE T N S -TC	\$3,551 \$3,551 \$542	######################################	TUTAL SPENT WITH **ADJ. HURS AN AN \$1,120/31.5%	TF APPEALS - SEVENTH		# * ADJUST	ZO.EE JAGO BUH GB		WOMAN
S - TC - C C FUND TYPE T N	\$1,55:	#06*HUSS \$2,431/68.4%	FO FE SHUN LIDES)f Appeals - Seyenth		# * ADJUST	ZO.EE JAGO BUH GB		WOMAN
S -TC -C -C -TYPE T N S -TC	\$3,551 \$3,551 \$542	######################################	TUTAL SPENT WITH **ADJ. HURS AN AN \$1,120/31.5%)f appeals - Seyenth		# * ADJUST	ZO.EE JAGO BUH GB		WUMAN \$1,120/31.5%
S -TC -C -C -TYPE T N S -TC	\$3,551 \$3,551 \$542	######################################	*### \$1,120/37.2%		ASIAN PACIFIC	##ADJUST	ED HUB GOAL 33.0% Hispanic		WUMAN \$1,120/31.5%
S -TC -C -C -TYPE T N S -TC	\$3,551 \$3,551 \$542	\$2,431/68.4% \$2,431/68.4% \$542/100 % \$1,849/82.7%	*### \$1,120/31.5%		ASIAN PACIFIC	# * ADJUST	ED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WUMAN \$1,120/31.5% \$1,120/37.2%
S -TC C E EYPE T N S -TC	\$3,551 \$3,551 \$542 \$3,009	######################################	**************************************	IF APPEALS - SEVENTH	ASIAN PACIFIC	##ADJUST	ED HUB GOAL 33.0% HISPANIC		WUMAN \$1,120/31.5% \$1,120/37.2%
FUND TO C	\$3,551 \$3,551 \$542 \$3,009	\$2.431/68.4% \$2.431/68.4% \$542/100 % \$1,889/62.7%	\$1,120/37.2% \$1,120/37.2%	OF APPEALS - SEVENTH [TOTAL SPENT/WITH]	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.6%	MATIVE AMERICAN	WUMAN \$1,120/31.5% \$1,120/37.2%
FUND TYPE T N S -TC -C	\$3,551 \$3,551 \$542 \$3,008 [TUYAL EXPENDITURES	#8H:HUSS \$2,431/68.4% \$542/100 % \$1,889/82.7% FDTAX SPENT WITH MON-MUSS	**************************************	OF APPEALS - SEVENTH [TOTAL SPENT/WITH]	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.6%	MATIVE AMERICAN	WUMAN \$1,120/31.5% \$1,120/37.2%
TUND TYPE T N S -TC C TYPE T N S	\$3,55: \$3,55: \$542 \$3,009 TUYAL EIREMDITURES \$14,953	#8# *HUSS \$2,431/68.4% \$542/100 % \$542/100 % \$1,849/82.7% \$107A1 SPENT WITH #6N-HUSS \$12,265/82.0%	\$1,120/31.5% \$1,120/31.5% \$1,120/31.5% \$1,120/37.2% \$1,120/37.2% \$227-COURT (TOTAL SPENT WITH 	OF APPEALS - SEVENTH [TOTAL SPENT/WITH]	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.8% WOMAN \$2,688/17.8%	MATIVE AMERICAN	WUMAN \$1,120/31.5% \$1,120/37.2%
YUNU TYPE T N S -TC C FUMP IXPE T N S -TC	\$3,551 \$3,551 \$542 \$3,009 TUYAL EJERMOITURES \$14,953	#8H:HUSS \$2,431/68.4% \$542/100 % \$1,889/82.7% FDTAX SPENT WITH MON-MUSS	**************************************	OF APPEALS - SEVENTH [TOTAL SPENT/WITH]	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.8% WOMAN \$2,644/17.9%	*OTHER HUB GOA	WUMAN \$1,120/31.5% \$1,120/37.2% \$1,120/37.2%
FUMD TT C FUMD TYPE T N S TC C FUMD T N S T T T N T T T T T T T T T	\$3,551 \$3,551 \$542 \$3,009 \$10764 \$276880310465 \$14,953	#8H:HUSS \$2,431/68.4% \$542/100 % \$1,849/62.7% FDTAX SPENT WITH #6N:HUSS \$12,265/82.0%	**************************************	OF APPEALS - SEVENTH TOTAL SPENT WITH *GTMER HUSS 1,15	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.8% WOMAN \$2,644/17.8%	MATIVE AMERICAN	WUMAN \$1,120/31.5% \$1,120/37.2% \$1,120/37.2%
FUND T N S - TC C T T T N S - TC C T T T T T T T T T T T T T T T T	\$3,551 \$542 \$3,009 \$0744 \$278MDITURES \$14,953	#8H:HUSS \$2,431/68.4% \$542/100 % \$1,889/82.7% \$1,889/82.7% \$1,889/82.7% \$12,255/82.0% \$808/58.5%	**************************************	OF APPEALS - SEVENTH TOTAL SPENT WITH *GTMER HUSS 1,15	ASIAN PACIFIC COURT-Commendity Pur ++AI	##ADJUST BLACK BLACK Dhasing Unadjusted G JUSTED NUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC Oal is 12.8% WOMAN \$2,644/17.9%	*OTHER HUB GOA	WUMAN \$1,120/31.5% \$1,120/37.2% \$1,120/37.2%
FUND TYPE T N S -TC C TYPE T N S -TC C C D S D S D S D S D S D S D S D S D	\$3,55: \$542 \$3,009 \$10744 \$2,009 \$14,953 \$1,408 \$13,348	#8H:HUSE \$2,431/68.4% \$542/100 % \$1,889/82.7% \$1,889/82.7% \$1,889/82.7% \$12,265/82.0% \$908/58.5% \$11,356/85.0%	**************************************	OF APPEALS - SEVENTH TOTAL SPEHT WITH *GTHER HUSS 1.18	ASIAN PACIFIC COURT-Commodity Pur ++At	##ADJUST	ED HUB GOAL 33.0% HISPANIC OAI is 12.8% WOMAN \$2,644/17.8% \$698/43.4% \$1,988/14.9%	+OTHER HUB GOA	#UNAN \$1,120/31.5% \$1,120/37.2% \$1,120/37.2% & 1.1% BATIYE AMERICAN

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENOITURE SUMMARY DATA

228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Coal is 11.8% *GIHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 8.6% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH NATIVE AMERICAN NAMBW *UTHER HUGS 5.3% ASIAN PACIFIC BLACK HESPANIC NON-AUES T\$ & CBUH LUAKK AMDUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% K - TC 228-COURT OF APPEALS - EICHTH COURT-Building Construction Unadjusted Goal is 26.1% *OTHER HUB GOAL 1.0% **ADJUSTED HUB BOAL 25.1% TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN ASIAN PACIFIC **400 HUBS 25 1% *01#ER HUBS 1.0% HISPANIC ENPENDITURES NDN+HUBS BLACK TYPE - TC ε 228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is \$7.2% *OTHER HUB GOAL 10.2% **ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH HISDANIC ASIAN PACIFIC **ADJ, HUBS 47.0% FOTHER HUBS 10.2% BLACK NOW HUBS EXPENSITURES - TC С 228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL TB 1% *DTHER HUB GOAL 1.9% TOTAL SPENT WITH PHMG ASIAN PACIFIC NATIVE AMERICAN **APJ. H485 16.1% IT. I SAUM RSHTP: HISPANIC MAMOW EXPENDITURES ROW-HUBS 5 - tc 228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJ WHES 33 07 ASIAN PACIFIC H1SPAN1C NATIVE AMERICAN WOMAN EXPENDITURES 10K-HUBS..... \$116/2.01% \$116/2.01% \$5,688/97.9% \$5.805 \$696/100 % \$698 \$116/2.24% \$118/2.28% ε \$5,106 \$4,988/87.7% 228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing bradjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% FUNG TOTAL SPENT WITH *OTHER HUBS I 1% ASIAN PACIFIC NATIVE AMERICAN **ADJ. WURS 11.5% HISPANIC WOMAN EXPENDITURES ADN-HUAS \$1,591/5.96% \$1.591/5.86% \$25,112/94.0% \$26,704 \$2,515 \$1,810/72.2% \$688/27.7% \$883/3.69% \$893/3.69% \$23,295/98.3% \$24,188 DB = DEBLY (NEGATIVE AMOUNT) - TITHER HUBS - ** : ADJUSTED HUBS - ** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD NUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

15-APR-2002

FUN D TY P E	FOTAL EXPENDITURES	TOTAL SPEKT WITH		OF APPEALS - NINTH C TOTAL SPENT WITH *STHER HURS 5,3%	OURT-Heavy Construc	**ADJUSTED HUB COAL	8.9%		*DTHER HUB GGAL 5.3%
		AMOUNT/%	AMOUNT/X	ZVINUOMA .J.	ASIAN PACIFIC	REACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN AMDUNT/%	WOMAN Amount/%
T N S -TC									ANNUAL TO A
			245- FRUDT F						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ruction Unadjusted Gos DJUSTED HUB GOAL 25.17		*OTHER HUB GO	161 1 6¥
美女片篇	EXPENDITURES	#DN-H#85	**ADJ, HUBS 25.1%	*OTHER HUBS I OX	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
T N S -1C 			•••••						
			229 - COURT 0	F APPEALS - NINTH C		Unadjusted Goal is 57.	. 2%		
FUND	TOTAL EMPENDITUMES	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUSE 10 22	**ADJUSTED HUB Black	GOAL 47.0% Hispanic		R HUB GOAL 10.2%	
eparte est	CAFCHUA WAED	- AND IIVDS	A THE STATE OF THE		BLACK	NISPANIE	ASIAN PACIFIC	NATIVE AMERICA	NAMOW H
"									
S - TC									
						·			
c									
			229-COURT D	F APPEALS - NINTH CO	DURT-Professional S	ervices Unadjusted Goa	1 15 20,0%		
FU#⊅ ∞ <u>TYP#</u> T	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH **ABJ HURS 18 13	TOTAL SPENT WITH	BLACK **A	OJUSTED HUB GOAL 18.1% Hispanic	WOMAN	*OTHER HUB GO ASIAN PACIFIC	AL 1.9% Native American
N									
S -TC			•						

С		•					·		
FUNG	TOTAL	TOTAL SPENT WITH	229-COURT O	F APPEALS - NINTH C	URT-Other Services	Unadjusted Goal is 33			
TYPE	EXPENSITURES	HON-HUBS	**ASU HUES 33 ON		ASTAN PACIFIC	**ASJUSTE	D HUM GOAL 33.0% Wispanic	NATIVE AMERICAN	WOMAN
T N S	\$5,513	\$6,513/100 X						JIFLAND ANDRIENT	PUMAN
c	\$6,513	\$5,513/100 %				***************************************	*****************		
<u>.</u>	40,014	40(313)100 K							
radio de la	<u> </u>	Discourantia de compania	229-COURT O	F APPEALS - WINTH CO		nasing binadjusted Goal			
TYPE	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	##AI	*HISPANIC	NAMOW	*STHER HUB ED. ASIAN PACIFIC	
7	\$6,639	\$5,297/81.0%	\$1,241/18.9%			I WI PIT A	\$1,241/18.9%	ASIAN PACIFIC	NATIVE AMERICAN
K S		•							
- TC	\$964	\$964/100 %							
c	\$5,875	\$4,333/77.7%	\$1,241/22.2%				\$1,241/22.2%		
p8 : 0	EBIT (REGATIVE	AMOUNT) + + OTH	ER NUBS ** : ADJUS	TED HUBS *** = DOL	LARS REPORTED BUT I	IOT SHOWN IN THESE COL	UMAS. SEE COVER LE	TTER PARA. 4	

TITREASURY, NINGA-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			230-COURT 0	IF APPEALS - TENTH CO	<u> HRT-Heavy Construct</u>	<u>ion Unadiusted Goal :</u>	is 11.9%		r
FUMP	TOTAL	TOTAL SPENT WITH	FOTAL SPENT WITH	TOTAL SPENT WITH	1	**ADJUSTED HUM GOAL	6.8%		*DTHER HUB GOAL 5.3%
		Control of the contro		\$50,000,000\$000000000000000000000000000	ASTAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	HAMOW
TYPE	EXPENDITURES	HON-HURS	FP B ROUN LOAKS	*DTHER HUBS & 3%				AMQUAT/X	AMOUNT/%
		AMOUNT/%	AMGUNT/X	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMUUNITA	L AMOUNTA
T									
N									
S									
TC						•			

		•							
			230-COURT C	OF APPEALS - TENTH CO	DURT-Building Constr	uction Unadjusted Go	61 is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUS GOAL 25.1		*OTHER HUB	30AL 1.0%
							WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
****	EXPENDITURES	AUN-HUBS	**AGJ HUBS 28 13	OTHER NUBS 1 4%	BLACK	HISPANIC	RUMAN	RSIAN PACIFIC	MAILTE MAEKICAN
Ţ									
19									
5									
TC									
E									
		•							
			224-5545	C ADDEDIC - TENTH CO	Bugg-Special Trade	nadjusted Goal is 67	2%		
								ER HUB GDAL 10.2%	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB				
TYPE	EXPENDITURES	MDM-RUBS	**A0J HUBS 47.0%	*OTHER HURS 10.2%	BLACK	HISPANIC	ABIAN PACIFIC	. NATIVE AMERI	CAN WOMAN
_					-				
Τ .									
N									
5							•		
TC									
				,			·····		· · · · · · · · · · · · · · · · · · ·
_									
C									
					dunt-0	nuines Unestituetes Co.	n1 in 20 07		
						rvices Unadjusted Co			
FUND	TUTAL	TOTAL SPERT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	JUSTED HUB GOAL 18.1	¥.	*DTHER HUA	GOAL 1.9%
TPPE	EXPENDITURES	MON-NOB2	##ADJ . HURS 18.1%	ZR I ZGUN NGNYON	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIYE AMERICAN
			SECONDARY STREET, STRE	201-000-000-000-000-000-000-000-000-000-					
т	\$2,675	\$2,875/100 %							
N						•			
s									•
ŦC									

c	\$2,675	\$2,675/100 %							
-	34,910	PZ. 813/100 A	-						
			000-0000-	SE ADDERIS - TENTO PA	MIDT.Other Secuiose	Unadjusted Coal is 3	3.0%		
		Donate a seed of the control of the		O PERBURA . IENIU PI					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	•	1		ED MUB GOAL 33.0%		
TYPE	EXPENDITURES	NOR-NUBS	** 653 HUSS 33 07		ASIAN PACIFIC	BLACK	HISPANIC	MATIYE AMERICAN	WQMAN
									\$5,626/18.3%
Y	\$29,014	\$23,388/80.6%	\$5,826/19.3%						,,
N		•							
s							-		
_			-						
76	\$542	\$542/100 %			•				
							• • • • • • • • • • • • • • • • • • • •		
С	\$28,471	\$22,845/80.2%	\$5,626/19.7%						\$5,626/19.7%
-	340,471	. \$22,040,00.24	45,020,13.3%						
		_			-				
		•							
				* ARRESTE - TENTO	NURT-Commedia. 6	acted Headinston Con	1 ie 19 6 4		
						esing Unadjusted Goa		_ 	
FRND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	JUSTED HUB GOAL 11.5	74	*OTHER HUB	
TYPE	EXPENDITURES.	NGH+HUBS	waabu nubs 11.5%	*OTHER NUBS 1 1%	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	MATIVE AMERICAN
∓.क.४ .च ं] 							\$1,903/13.9%		
т	\$13,624	\$11,707/85.9%	\$1,803/13.9%	\$13/.099%			\$1,803/13.8%	\$137.088	-
N									
			4				\$772/40.4%		
TC	\$1,907	\$1,135/58.5%	\$772/40.4%				3772/40,4%		•
	\$11,717	\$10,571/80.2%	\$1,131/9.65%	\$13/.135%			\$1,131/9.65%	\$13/.115	

DB - DEBIT (NEGATIVE AMOUNT) - # = OTHER HUBS - * * - ADJUSTED HUBS - ** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE OFSCRIPTION.

FUNS TYPE	TATAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	FAPPEALS - ELEVENT FRIAL SPENT WITH *STHER HUSS & 32	ASIAN PACIFIC	<u>ruction Unadjusted G</u> **Adjusted Hub GGA **Adjusted Hub GGA		NATIVE AMERICAN	*DTWER HUS CGAL 5.3% WGMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/3	AMOU#T/%	AMDUNT/%	AMOUNT/%	AMGUNT/%	AMOUNT/%
T N S - TC 	•••••			•			***************************************		
			231-CDURT 0	F APPEALS - ELEVENTI		nstruction Unadjusted			
TYPE	TOTAL Expenditures	TOTAL SPENT WITH NON-HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	1	DJUSTED HUB GOAL 25.		*OTHER HUB C	
T			B-03-001-00801-1-1-08-8-70866	Souther House Inches	BLACK	HISPANIE	MAMOW	ASIAN PACIFIC	HATIYE AMERICAN
# 5 -TC		•							

-									•
								•	
			231-CDURT 0	F APPEALS - ELEVENTE	l COURT-Special Tra	de Unadjusted Coat to	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WLTH	**ADJUSTED HUB	GDAL 47.0%	*07HE	R HUB GDAL 10.22	
TYPE	ENPENDITURES \$615	NON-HURS \$615/100 %	**AG., HUBS \$7,01	*OTHER HUBS 10.7%	BLACK	HISPANIC	ASIAN PACTFIC	NATIVE AMERIC	AN WOMAN
N S TC									
			***************************************	•••••				• •	***************************************
С	\$615	\$615/100 %							
			231-CQURT 0	F APPEALS - ELEVENTH	COURT-Professiona	Services Unadjusted	J Goal is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	**4	Services Unadjusted	1%	*ФТИКК НИВ	OAL 1.9%
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPEAT WITH:	231-COURT O TOTAL SPEAT WITH PARS, HUSS IS 12	F APPEALS - ELEVENTH TRITAL SPENT WITH TRITAL SPENT WITH TRITAL SPENT WITH	ELACK	Services Briadjusted JUSTED HUB COAL 18 HISPANIC	J GO&1 is 20.0%	*GTHER HUB G	OAL 1.9% WATIVE AMERICAN
TYPE			TOTAL SPERT WITH	TOTAL SPENT WITH	**4	JUSTED HUB COAL 18.	1%	, I	
TYPE T N S			TOTAL SPERT WITH	TOTAL SPENT WITH	**4	JUSTED HUB COAL 18.	1%	, I	
TYPE			TOTAL SPERT WITH	TOTAL SPENT WITH	**4	JUSTED HUB COAL 18.	1%	, I	
TYPE			TOTAL SPERT WITH STADY, MURS IS 12	TOTHER HURS B1	BLACK **Al	JJUSTED HUB GOAL 16.	WOMAN	, I	
TYPE T N S -TC	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN	ASIAN PACIFIC	
TYPE T N S -TC	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH ANALY, HURS IS 12	TOTHER HURS B1	BLACK **Al	HISPANIC HISPANIC	WOMAN S 33 0%	ASIAN PACIFIC	
TYPE	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN S 33 O7 EO HUB GOAL 33.07	ASIAN PACIFIC	WATIVE AMERICAN
TYPE T N S TC C FUND TYPE N S	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN S 33 O7 EO HUB GOAL 33.07	ASIAN PACIFIC	WATIVE AMERICAN
TYPE	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN S 33 O7 EO HUB GOAL 33.07	ASIAN PACIFIC	WATIVE AMERICAN
TYPE T N S TC C FUND TYPE N S	TOTAL EXPENDATURES	TOTAL SPENT WITH	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN S 33 O7 EO HUB GOAL 33.07	ASIAN PACIFIC	WATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S TC	TOTAL ENFENDATURES \$1,507	TOTAL SPENT WITH MON-HUBS \$1,587/100 %	TOTAL SPERT WITH STADE S	TOTHER HURS B1	##AI BLACK BLACK COURT-Other Service	JUSTED HUB COAL 16.7 MISPANIC HISPANIC HISPANIC THE HISPANIC HISPANIC	WOMAN S 33 O7 EO HUB GOAL 33.07	ASIAN PACIFIC	WATIVE AMERICAN
TYPE	TOTAL EXPENDATURES \$1,587	###-HUBS TUTAL SPENT WITH #QW-HUBS \$1,587/100 %	TOTAL SPENT WITH **ABJ, HURS IS 12 231-COURT O TOTAL SPENT WITH **ADJ, HURS SN.ON	F APPEALS - ELEVENTH	COURT-Other Service ASIAN PACIFIC	HISPANIC HISPANIC ES Unadjusted Com1 i **ABJUST BLACK	WOMAN S 33 O% ED HUB GOAL 33.0% MISPANIC	ASIAN PACIFIC	WATIVE AMERICAN
TYPE I N S -TC C FUND TOPE N S -TC C	TOTAL EXCENDITURES \$1,587	###-HUBS TOTAL SPENT WITH ### HUBS \$1,587/100 % \$1,587/100 %	231-COURT O TOTAL SPENT WITH ALGOS SS ON 231-COURT O TOTAL SPENT WITH ALGOS SS ON	F APPEALS - ELEVENTH TOTAL SPENT WITH FAPPEALS - ELEVENTH	JUNE COURT-Commodity Post	PChasing Unadjusted JUSTED HUB COAL 18.1 #15PAMIC ***********************************	WOMAN S 33 0% EQ HUB GQAL 33.0% MISPANIC	NATIVE AMERICAN	WOMAN
TYPE T N S -TC TTPE T N S -TC C	TOTAL EXPENDATURES \$1,587	###-HUBS TUTAL SPENT WITH #QW-HUBS \$1,587/100 %	TOTAL SPENT WITH **ABJ, HURS IS 12 231-COURT O TOTAL SPENT WITH **ADJ, HURS SN.ON	F APPEALS - ELEVENTH TOTAL SPENT WITH FAPPEALS - ELEVENTH	COURT-Other Service ASIAN PACIFIC	HISPANIC HISPANIC ES Unadjusted Com1 i **ABJUST BLACK	WOMAN S 33 O% ED HUB GOAL 33.0% MISPANIC	NATIVE AMERICAN	WOMAN WOMAN WATIVE AMERICAN
TYPE TO C FUND TYPE TYPE TYPE TYPE TYPE TYPE TYPE TO TYPE TYPE TO TYPE TYPE TO TYPE TO TYPE TO TYPE TO TYPE TYPE TO TYPE TYPE TO TYPE T	TOTAL EXPENDITURES \$1,587 TOTAL EXPENDITURES \$33,504	###-HUBS TUTAL SPENT WITH	231-COURT O TOTAL SPENT WITH *+AD3 HUBS 33.0% 231-COURT O TOTAL SPENT WITH *+AD3 HUBS 33.0%	F APPEALS - ELEVENTH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUSS 1 12 \$225/ 673%	COURT-Other Servi	HISPANIC HISPANIC TABLE HISPANIC ***ABJUST BLACK **Chasing Unadjusted JUSTED HUB GOAL 11.5 HISPANIC	WOMAN S 33 O% ED HUB GOAL 33.0% HISPANIC GDal is 12.8% WOMAN \$43/.+29%	NATIVE AMERICAN PATIVE AMERICAN STAN PACIFIC \$225/. 673%	WOMAN WOMAN WATIVE AMERICAN
TYPE T N S -TC - TTPE T N S -TC - TYPE T N S -TC - TYPE T N S - TC	TOTAL EXPENDATURES \$1,587 \$1,587	###-HUBS TOTAL SPENT WITH #QK-HUBS \$1,587/100 % \$1,587/100 % \$1,587/100 %	231-COURT O TOTAL SPENT WITH **AGO, HURS IS 12 231-COURT O TOTAL SPENT WITH **AGO, HURS 31.53 \$437.1292	F APPEALS - ELEVENTH TOTAL SPENT WITH TOTAL SPENT WITH **OTHER HUSS 12 \$225/.673%	COURT-Other Servi	PChasing Unadjusted JUSTED HUB COAL 18.1 #15PAMIC ***********************************	WOMAN S 33 0% ED HUB GOAL 33.0% HISPANIC GDal is 12.8% WOMAN \$43/.129%	ASIAN PACIFIC NATIVE AMERICAN FORHER NUB G ASIAN PACIFIC \$225/.873%	WOMAN WOMAN WATEVE AMERICAN
TYPE THE TYPE TYPE TYPE TYPE TYPE TYPE TO C	TOTAL EXPENDITURES \$1,587 TOTAL EXPENDITURES \$33,504	###-HUBS TUTAL SPENT WITH MUN-HUBS \$1,587/100 % \$1,587/100 % \$1,587/100 % \$33,235/99.1%	231-COURT O TOTAL SPENT WITH *+AD3 HUBS 33.0% 231-COURT O TOTAL SPENT WITH *+AD3 HUBS 33.0%	F APPEALS - ELEVENTH TOTHER HUBS 1 81 F APPEALS - ELEVENTH TOTHER HUBS 1 12 \$225/.673%	COURT-Other Servi	HISPANIC HISPANIC HISPANIC ***ABJUST BLACK **Chasing Unadjusted JUSTED HUB GOAL 11.5 HISPANIC	WOMAN S 33 0% EQ MUB GQAL 33.0% #15PANIC GDal is 12.5% WOMAN \$43/.129%	ASIAN PACIFIC NATIVE AMERICAN FORMER HUB G ASIAN PACIFIC \$225/.673%	WOMAN WOMAN WATEVE AMERICAN

15-APR-2002

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTELIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

YPE	TOTAL Expenditures	HTIW THERE JATES 2BUH-WOW K\THUGMA	TOTAL SPENT WITH ANADI HUBS 6 45 AMOUNT/S	TOTAL SPENT WITH AGTHER HURS \$.3% AMOUNT/%	ASIAM PACIFIC AMBUNT/%	STANDUSTED HUM GOAL BLACK AMOUNT/%		NATIVE AMERICAN AMOUNT/1	*OTHER HUB GOAL 5.: Woman Amount/%
-									
				,			•••••		
			232-COURT	DF APPEALS - TWELFTH	COURT-Building Cons	truction Unadjusted	Goal is 26.1%		
NO PB	TOTAL Expenditures	TOTAL SPENT MITH	TOTAL SPENT WITH **ADJ. NUBS 25 13	TOTAL SPENT WITH *GINER HUBS 1 02	BLACK **AI	JUSTED HUR GOAL 25.1 Hispanic	WOMAN	*OTHER HUB GO ASIAN PACIFIC	NATIVE AMERICAN
	,								

				DE 4885414 - TWELETH	COMBINETING TO A	unadjusted Goal is			
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUR			R HUR GBAL 10.2%	
25	EXPENSITURES \$60808	###+##################################	**A@J_ HUBS #7 9%	*01HER HUSS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	HAMOW NA
				•			÷		
				••••					
	\$60608	\$ 6 0 8 U B							
						Services Unadjusted		_	
(B	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 83	TOTAL SPERT WITH Fother Hubs 1 #2	BLACK	HISPANIC	% WOMAN	+OTHER HUB GO ASIAN PACIFIC	NATIVE AMERIC
									•
		***************************************		OF APPEALS - TWELFTH	COURT-Dther Service	s Unadjusted Goal is		·	
		TOTAL SPENT WITH	TOTAL SPENT WITH		. ASIAN PACIFIC	BLACK	EO HUB GOAL 33.0% Hispawic	NATIVE AMERICAN	WOMAN
00000	TOTAL EXPENDITURES	70000 00000000000000000000000000000000							\$213/6.2
550000	EXPENDITURES \$4.034	#81.820/94.7%	\$213/5.28%					•	
2000000	EXPENDITURES		\$213/5.28%						
550000	EXPENDITURES		\$213/6.28% \$213/5.28%					· •	\$213/5.2
550000	\$4.034	83,820/84.7%	\$213/5.28%		rnun ramaditu su	upharing Upadinet - 2	021 ic 12 57	· ·•	\$213/\$.2
	\$4.034	83,820/84.7%		OF APPEALS - TWELFTH TOTAL SPENT WITH		chasing Unadjusted G		*DTHER HVA G	JAL 1.1%
6	\$4,034 \$4,034	\$3,820/84.7% \$3,820/84.7%	\$213/5.28% 232-COURT 1					*DTHER HV8 G ASIAN PACIFIC	JAL 1.1%
	\$4,034 \$4,034 \$4,034	\$3,820/94.7% \$3,820/94.7% TOTAL SPENT WITH 	\$213/5 28% 232-COURT TOTAL SEENT WITH **ADJ HUBB [1] 3%	TOTAL SPENT WITH	**A	JUSTED HUB GOAL 11.5	% Woman	1 1	

T-TREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMBOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

233-COURT DF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL KTIW THARK JATOF **ADJUSTED HUB GOAL 6.6% *DTHER HUB GOAL 5.3% NON-HU85 A*ADJ. HUBS 6 6% *OTHER HUBS 6.3% TYPE EXPENDITURES ASIAN PACIFIC BLACK #ISPANIC NATIVE AMERICAN WOMAN AMDUNTITE ZYTHERMA AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% -TC 233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% +OTHER HUB GOAL 1.0% ENPENDITURES NUM-HUBS **ABJ, HUBS 25.1% *OTHER NUBS 1.0% TYPE HISPANIC BLACK WOMAN NATIVE AMERICAN 233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HUB COAL 10.2% EXPENDITURES MON-HUBS **ADJ. HUBS 47.9% *014ER HUSS 10.2% ASIAN PACIFIC NATIVE AMERICAN s - T C 233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL TREATMENT (COTAL SPENTSWITHS) PUND TOTAL **ADJUSTED HUB GOAL 12.1% *OTHER HUB GOAL 1.9% NGX-HUBS **48J, HUBS 18 17 FORHER HUBS 1 4% WOMAN ASIAN PACIFIC NATIVE AMERICAN 233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 33.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% PRESENDITURES NDH-HUBS FO SE SHUH LEASS ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$10,288/100 % \$10,288 N s \$2,411 \$2,411/100 % -TC \$7,876 \$7,476/100 % 233-CBURY OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.8% TATAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUKD TOTAL **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% ****** HUBS 11 5% *GTHER HUBS 1 1% EXPENDITURES NOM-RUBS BLACK HISPANIC MAMOW ASIAN PACIFIC NATIVE AMERICAN \$24,562 \$20,738/84.4% \$3,823/15.6% \$3,823/15.5% -TC \$5,289 \$3,181/60.1% \$2,108/38.8% \$17,557/91.0% \$1,715/8.80% DB = DEBIT [NEGATIVE AMOUNT] * = DTHER HUBS ** = ADJUSTED HUBS *** = DULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 TITREASURY, MINON-TREASURY, SISUBCOMTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, DICOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR PUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST B MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			278-COURT A	F APPEALS - FOURTÉE)	ITH COURT-HEAVY Con	struction Unadjusted	Goal is 11.9%		<u> </u>
FUED	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		*DTHER HUS GOAL 5.3%
000000000000000000000000000000000000000	EXPENDITURES	NON-HUBS	##ADJ #885 & 8%	*GT#ER HU85 5 3%	ASIAN PACIFIC	BLACK	11MAG21H	NATIVE AMERICAN	ИДМОЖ
146E	BAPERDYIUNES		AMGUNT/S	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT/%
	·····	AMOUNT/1	A SVOIT	200000000000000000000000000000000000000	Alaborat, 4				
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			234-COURT 0	F APPEALS - FOURTERI		Construction Unadjust			
李社孙的	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL EPENT WITH	**A	DJUSTED HUB GOAL 25.1		*DTHER HUB	
TYPE	EXPENDITURES	NON-#985	**ADJ. MUBS 26.1%	OTHER HUBS 1.C%	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	NATIVE AMERICAN
T	(•			
N									
5									
- TC									
C									
				,					
			834.COURT A	e Abbeale . Enjoyee	NTH COURT-Speciel T	rade Unadjusted Goal	is 57.2%		
Delain's 1			YATAL SPENT WITH	TOTAL SPENT WITH	BUH dateuldar*			R HUB COAL 10.2%	·
#UND	TOTAL	POTAL SPENT WITH		OTHER HUBS 10.2%	BLACK	HISPANIC	ASTA# PACIFIC	NATIVE AMERI	CAN WOMAN
TYPE	EXPENDITURES	MON+HUBS	- and and - cox	(CONTRACTOR OF THE PROPERTY OF THE PARTY OF	SEACK.	1124 -112			
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- T C									
			••••••	•••••					
C									·
						nal Services Unadjust			
PUND	TRTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .	*OTHER HUB	
PUND TYPE	TRTAL Expenditures	TOTAL SPENT WITH						*OTHER HUS Asian Pacific	
[2359998099]			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE.			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE T			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE T H S			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE T H S			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE T H S -TC			TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1	X .		
TYPE T H S -TC			1918: 525NT WITH 4-864, HUBS 18 15	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK	BJUSTED HUB GOAL :8 1 Hispanic	WOMAN		
TYPE T H S -TC			1918: 525NT WITH 4-864, HUBS 18 15	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK	DJUSTED HUB GOAL 18.1	WOMAN		
TYPE T H S -TC	<u>Bxe</u> fapitures	MON-HUBS	1918: 525NT WITH 4-864, HUBS 18 15	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK	DJUSTED HUB GOAL : 8 1 HISPANIC Vices Unadjusted Goal	WOMAN		
TYPE T H S -TC C	EXPENDITURES	TOTAL SPENT WITH	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK	DJUSTED HUB GOAL : 8 1 HISPANIC Vices Unadjusted Goal	WOMAN		NATIVE AMERICAN
TYPE	EXPENDITURES	TOTAL SPENT WITH ROW-HUSS	1914: SPENT WITH 4-499. HUBS 18 11	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T H S TC C C FUND TYPE	EXPENDITURES	TOTAL SPENT WITH	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE THE STATE OF	EXPENDITURES	TOTAL SPENT WITH ROW-HUSS	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO SELECT TYPE TYPE TYPE TYPE TYPE SELECT TYPE SE	EXPENDITURES	TOTAL SPENT WITH ROW-HUSS	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE THE STATE OF	EXPENDITURES	TOTAL SPENT WITH ROW-HUSS	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T H S -TC C TYPE T N S -TC	EXPENDITURES TOTAL EXPENSITURES \$5,602	######################################	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO SELECT TYPE TYPE TYPE TYPE TYPE SELECT TYPE SE	EXPENDITURES	TOTAL SPENT WITH ROW-HUSS	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T H S -TC C TYPE T N S -TC	EXPENDITURES TOTAL EXPENSITURES \$5,602	######################################	761&L SPENT WITH ++ASU, HUBS 18 11 234-COURT O TOTAL SPENT WITH	TOTAL ESENT WITH TOTHER HUBS 9%	BLACK BL	DJUSTED HUB GOAL : 6.1 HISPANIC Vices Unadjusted Goal	* WOMAN 15 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T H S -TC C TYPE T N S -TC	EXPENDITURES TOTAL EXPENSITURES \$5,602	######################################	TOTAL SPENT WITH **AGU. HUBS 18:11 234-COURT O TOTAL SPENT WITH **APJ. HUBS 35:23	TOTAL COENT WITH ************************************	BLACK BLACK NTH COURT-Other Ser ASJAN PACIFIC	DJUSTED HUB GOAL : 6.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK	WOMAN is 33.0% EU HUB CDAL 33.0% RISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE THE S TO S TYPE TYPE TYPE TYPE TYPE C	EXPENDITURES TOTAL EXPENSITURES \$5,602	### ##################################	76141 SPENT WITH ++ASU, HURS 18:11 234-COURT O 76141 SPENT WITH ++ASU, HUWS 33,53	F APPEALS - FOURTEE	ASJAN PACIFIC	DJUSTED HUB GOAL : 6.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK	WOMAN is 33.0% EU HUB COAL 33.0% MISPANIC	NATIVE AMERICAN	WONAN
TYPE T H S -TC C FUND TYPE T N S -TC	TOTAL SAPERBITUAGE \$5,602	### ##################################	234-COURT O TOTAL SPENT WITH **ADJ. HURS 18:11 234-COURT O TOTAL SPENT WITH **ADJ. HURB 33:53	F APPEALS - FOURTEE	ASIAN PACIFIC ASIAN PACIFIC ATH COURT-Commodity	DJUSTED HUB GOAL : 6.1 HISPANIC VICES Unadjusted Goal BLACK Purchasing Unadjuste 0305725 HUB GOAL : 1.5	WOMAN is 33.0% EU HUB COAL 32.0% MISPANIC	NATIVE AMERICAN	WOMAN
TYPE T H S -TC C FUND TYPE T C G GUND TYPE	TOTAL EXPENSITURES \$5,602 \$5,602	### ### ### ### ### ### ### ### #### ####	234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 18:11 234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 23:03	F APPEALS - FOURTEE	ASJAN PACIFIC	DJUSTED HUB GOAL : 6.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK	WOMAN 15 33.0% E0 HUB GOAL 33.0% KISPANIC	NATIVE AMERICAN	WOMAN
TYPE T H S -TC C FUND TYPE T N S -TC	TOTAL SAPERBITUAGE \$5,602	### ##################################	234-COURT O TOTAL SPENT WITH **ADJ. HURS 18:11 234-COURT O TOTAL SPENT WITH **ADJ. HURB 33:53	F APPEALS - FOURTEE	ASIAN PACIFIC ASIAN PACIFIC ATH COURT-Commodity	DJUSTED HUB GOAL : 6.1 HISPANIC VICES Unadjusted Goal BLACK Purchasing Unadjuste 0305725 HUB GOAL : 1.5	WOMAN is 33.0% EU HUB COAL 32.0% MISPANIC	NATIVE AMERICAN	WOMAN
TYPE T H S -TC C FUND TYPE T C G GUND TYPE	TOTAL EXPENSITURES \$5,602 \$5,602	### ### ### ### ### ### ### ### #######	234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 18:11 234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 23:03	F APPEALS - FOURTEE	ASIAN PACIFIC ASIAN PACIFIC ATH COURT-Commodity	DJUSTED HUB GOAL : 6.1 HISPANIC VICES Unadjusted Goal BLACK Purchasing Unadjuste 0305725 HUB GOAL : 1.5	WOMAN 15 33.0% E0 HUB GOAL 33.0% KISPANIC	NATIVE AMERICAN	WOMAN COAL 3 1% HATIVE AMERICAN
TYPE T H S -TC C TYPE T N S -TC C	TOTAL EXPENSITURES \$5,602 \$5,602	### ### ### ### ### ### ### ### #######	234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 18:11 234-COURT O TOTAL SPENT WITH ++ADJ, HUBS 23:03	F APPEALS - FOURTEE	ASIAN PACIFIC ASIAN PACIFIC ATH COURT-Commodity	DJUSTED HUB GOAL : 6.1 HISPANIC VICES Unadjusted Goal BLACK Purchasing Unadjuste 0305725 HUB GOAL : 1.5	WOMAN 15 33.0% E0 HUB GOAL 33.0% KISPANIC	NATIVE AMERICAN	WOMAN
TYPE T H S -TC TYPE T N S -TC C	TOTAL EXPENSITURES \$5,602 \$5,602	#68-9085 ***********************************	234-COURT O TOTAL SPENT WITH ++APJ HUBS 18:13 234-COURT O TOTAL SPENT WITH ++APJ HUBS 33:23 234-COURT O TOTAL SPENT WITH -*APJ HUBS 11:53 \$1,769/3.78%	F APPEALS - FOURTEE TOTAL SPENT WITH **OTHER HUBS ***	BLACK BLACK NTH COURT-Other Ser ASIAN PACIFIC NTH COURT-Commodity **A	Purchasing Unadjuste OJUSTED HUB GOAL : 6.1 HISPANIC **ADJUST BLACK Purchasing Unadjuste OJUSTED HUB GOAL : 1.5 HISPANIC	WOMAN 15 33.0% E0 HUB GOAL 33.0% KISPANIC	NATIVE AMERICAN	WOMAN COAL 3 1% HATIVE AMERICAN
TYPE THE S TO C TYPE THE S TO C TYPE THE TYPE TH	TOTAL EXPENSITURES \$5,602 \$5,602	#68-9085 ***********************************	234-COURT O TOTAL SPENT WITH ++ADJ. HUBS 18:15 234-COURT O TOTAL SPENT WITH ++ADJ. HUBS 33:03 234-COURT O TOTAL SPENT WITH +-SADJ. HUBS 11:53 \$1.,769/3.78%	F APPEALS - FOURTEE	ASIAN PACIFIC ASIAN PACIFIC ATH COURT-Commodity	Purchasing Unadjuste OJUSTED HUB GOAL : 6.1 HISPANIC **ADJUST BLACK Purchasing Unadjuste OJUSTED HUB GOAL : 1.5 HISPANIC	** WOMAN is 33.0% E0 HUB CDAL 33.0% RISPANIC *** ** ** ** ** ** ** ** **	NATIVE AMERICAN	WOMAN COAL 3 1% HATIVE AMERICAN
TYPE T N S -TC	TOTAL EXPENSITURES \$5,602 \$5,602	#68-9085 ***********************************	234-COURT O TOTAL SPENT WITH ++APJ HUBS 18:13 234-COURT O TOTAL SPENT WITH ++APJ HUBS 33:23 234-COURT O TOTAL SPENT WITH -*APJ HUBS 11:53 \$1,769/3.78%	F APPEALS - FOURTEE TOTAL SPENT WITH **OTHER HUBS ***	BLACK BLACK NTH COURT-Other Ser ASIAN PACIFIC NTH COURT-Commodity **A	Purchasing Unadjuste OJUSTED HUB GOAL : 6.1 HISPANIC **ADJUST BLACK Purchasing Unadjuste OJUSTED HUB GOAL : 1.5 HISPANIC	WOMAN 15 33.0% E0 HUB GOAL 33.0% KISPANIC	NATIVE AMERICAN	WOMAN COAL 3.1% HATIYE AMERICAN
TYPE T H S -TC TYPE T N S -TC C FUND TYPE T N S -TC -TC -TC	TOTAL EXPENSITURES \$5,602 \$5,602 TUTGE EXPENSITURES \$46,781	### SPENT WITH ## SENT WITH ##	234-COURT O TOTAL SPENT WITH ++ASU, HUBS 18:11 234-COURT O TOTAL SPENT WITH ++ASU, HUBS 18:03 234-COURT O TOTAL SPENT WITH +-ASU, HUBS 11:53 \$1,769/3.78%	F APPEALS - FOURTEE	BLACK BLACK NTH CUURT-Gther Ser ASIAN PACIFIC NTH CUURT-Commodity **A BLACK	DJUSTED HUB GOAL : 6.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK Purchasing Unadjuste 0.105TEO HUB GOAL 11.5 HISPANIC	**************************************	MATIVE AMERICAN *DTHER HUB ASJAN PACIFIC	WOMAN COAL 3.1% HATIYE AMERICAN
TYPE TH S TC TYPE TYPE TYPE TYPE TYPE TH S TO C	# # # # # # # # # # # # # # # # # # #	### ##################################	234-COURT O TSTAL SPENT WITH ++ADJ, HUBS 18:11 234-COURT O TSTAL SPENT WITH ++ADJ, HUBS 33:27 234-COURT O TOTAL SPERT WITH +-ADJ, HUBS 11:53 \$1,769/3.78%	F APPEALS - FOURTEE TOTAL SPENT WITH **OTHER RUBS 9%	BLACK BLACK NTH COURT-Gther Ser ASJAN PACIFIC NTH CGURT-Commodity **A BLACK	DJUSTED HUB GOAL : 6.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK PUrchasing Unadjuste 0.3057E9 HUB GOAL : 1.5 HISPANIC	** WOMAN is 33.0% E0 HUB CDAL 33.0% RISPANIC *** WOMAN \$1,769/3.78% \$1,769/3.78%	NATIVE AMERICAN ***********************************	WOMAN COAL 3 1% HATIYE AMERICAN

241-0151RICT COURTS/COMPT JUDICJARY SECT-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL intal SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS *79 & RRUH LORE &* *OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANGUNT/\$ AMOUNT/% AMOUNT/% AMDUNT/X AMDUNT/% AMOUNT/% AMOUNT /% AMOUNT/% С 241-01STRICT COURTS/COMPT JUDICIARY SECT-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH TOTAL SPENT WITH #UND TOTAL **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES *GTHER HUBS 1. D% TYPE MON-HUBS **ADJ. NUBS 25 +X BLACK HISPANIC ASIAN PARTETE MATIVE AMERICAN т - 7.0 c 241-01STRICT COURTS/COMPT JUDICIARY SECT-Special frade Unadjusted Goal is 57.2% #UNB TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% #OTHER HUB GOAL 10.2% EXPENDITURES MON-HUBS **ADJ HUBS 47 QX *QTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAR S _ 241-DISTRICT COURTS/COMPT JUDICIARY SECT-Professional Services Unadjusted Goal is 20.0% STOTAL SPENT WITH SHIP SOLITON THE PUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES NON-HURS ** #0J, HURS 18 1% *97868 #485 1.0% TYPE HISPANIC ASIAN PACIFIC s - TC _ 241-DISTRICT COURTS/COMPT JUDICIARY SECT-Other Services Unadjusted Goal is 33.0% FUND TOTAL FOTAL SPENT WITH TUTAL SPENT WITH **ADJUSTED HUB GGAL 33.0% MON-HUBS CHPENDITURES **ADJ HUBB 33.0% HISPANIC NATIVE AMERICAN WOMAN \$5,140 \$5,140/100 % 5 -TC c \$5.140 \$5,140/100 % 241-DISTRICT COURTS/COMPT JUDICIARY SECT-Commodity Purchasing Unadjusted Goal (s 12.6% FUND FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ HUBS 11.5% SOTHER MUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 2 DB # DEBIT [NEGATIVE AMOUNT] * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T-TREASURY, NEHON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C.CONSOLIDATED. SEC PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15-APR-2002 HUB GOY RPT SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 242-CBMM15518H ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal Is 11.8% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.6% TOTAL SPERT WITH TOTAL SPENT WITH *OTHER HUBS 5.3% HISPANIC NATIVE AMERICAN WOMAN ## # BBUH LUGA 4 ASIAN PACIFIC BLACK TYPE RXPENDITURES ABBR-HOR AMOUNT/% AMBUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% 242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 26.1% # IND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% ASIAN PACIFIC EXPENDITURES NON-HUES **ADJ. HUBS 25 1% *GTHER HUBS) 0% HISPANIC WOMAN WATEVE AMERICAN 8 242-COMM(SSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH FUND TOTAL -- ABJ. HUBS AT ON SOTHER HUBE 10.2% ASIAN PACIFIC NATIVE AMERICAN WDMAN NCN-HUBS HISPANIC EXPENDITURES 242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 20.0% TOTHER HUB GDAL 1 A% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTAL ASIAN PACIFIC **ADJ NUBS 18 FT *OTHER HUBS 1.8% BLACK HISPANIC WOMAN NATIVE AMERICAN EXPENDITURES NON-HUBS \$5.800 \$5.800/100 % N -TC \$5,800 \$5.800/100 % 242-COMMISSIGN DN JUDICIAL CONDUCT-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB CDAL 33.0% FUND TOTAL TOTAL SPENT WITH MON-HUBS **45J HUBS 33 0% TYPE EXPENDITURES. ASIAN PACIFIC HISPANIC \$11,263 \$11,283/100 % s \$1.058/100 % - T C \$1,058 C \$10.205 \$10,205/100 % 242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is \$2.6% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH S **ADJUSTED HUB GOAL 11.5% PUND TOTAL ** ADJ HUBS 11.53 *01HER KUBS 1.1% HISPANIC ASIAN PACIFIC MATIVE AMERICAN EXPENDITURES NON-HUBS

TOTAL SPENT WITH T

-TC \$4 \$4/100 %

C \$31,718 \$15,732/49.5% \$4,180/13.1% \$11,826/37.2% \$3,905/12.3% \$255/.804% \$11,826/37.2%

DB = DEBIT (NEGATIVE AMOUNT) * * DITHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S#SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

243-STATE LAW LIBRARY-Newvy Construction Unadjusted Goal is 11.9% PUND TOTAL KIIW THÀRR JATOT FOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON HUBS *OTHER HUBS 8.3% ASIAN PACIFIC BLACK HISPANIE NATIVE AMERICAN WOMAN K\THUGHA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% 243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% ENPENDITURES NEM-HUBS ** ABJ. NURS 28 33 *OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 243-STATE LAW LIBRARY-Special Trade Unadjusted Cost is 67.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% TYPE EXPERSITURES MEN-HURS **ADJ. NUBS \$7.03 ADTHER HUBS 10.7% BLACK . ASTAN PACIFIC NATIVE AMERICAN WOMAN т s -TC \$15 \$15/100 X 243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL DESCRIPTION OF THE **ADJUSTED HUB GOAL 18.1% *DTHER HUB GOAL 1.9% EXPENDITURES. N48-HU09 Fr st zaum . Coaxx TYPE FREE ERUN MANTON BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$555 \$555/100 % М \$ - TC \$555/100 % 243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 33.0% FUND TETAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED NUB GOAL 33.0% TYPE EXPENDITURES NON-HUSS ** Ad. Bugs 13.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$18,338 \$18,116/98.6% \$220/1.19% \$220/1.19% - TC \$1.880 \$1.890/100 % \$16,446 \$16,225/98.6% \$220/1.33% \$220/1.33% 243-STATE LAW LIBRARY Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL (1.6% TYPE PAPENDITURES #OR+HUAS *** 40J. NUBS 11.EX *OTHER HUBS 1 1% BLACK HISPANIE WOMAN ASIAN PACIFIC NATIVE AMERICAN \$238,218 \$238,548/98.7% \$669/.279% \$669/.278% - TC \$5,682 \$5.882/100 % \$233,535 \$232,486/99.7% \$888/.286% † 3 OTHER HUBS - 49 7 ADJUSTEG HUBS - 447 7 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

KUB_GOV_APT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

	•		300-0FF1CE	OF THE GOVERNOR - F	I SCAL-He avy Consti	ruction Unadjusted Coal	1		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		AND BUH RETRUEDA**			*DTHER HUB GDAL 5.3%
TYPE	EXPENSITURES	###·###\$	##ADJ HUBS & 6%	*GTHER HUSS & 3%	ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	HAMOW
		AMDUNT/%	AMBUNT/3	AMOUNT/S	AMOUNT/%	AMDUNT/%	AMDUST/%	AMDUNT/%	AMOUNT/%
T	***************************************								
H			-						
s									
-tc									
• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	******			•••••			••••	
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			300-0FF1CE	OF THE COVERNOR - F	ISCAL-Ruilding Co	nstruction Unadjusted (Goal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		*ADJUSTED HUB GDAL 25.		*OTHER HUB	GOAL 1.0%
TYPE	ERPENDITURES	NON-HUSS	**A07. HUBS 25.1%	*OTHER HUBS 1 03	BLACK	HISPANIC	WAMAW	ASIAN PACIFIC	NATIVE AMERICAN
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H									
s									
-TC									
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				•					
			ZAD-BEELCE	OF THE GOVERNOR - F	1SCAL-Special Tra	de Unadjusted Goal is S	57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENTANITHS	TOTAL SPENT WITH		UB COAL 47.0%		A HUB GOAL 10.2%	
TYPE	EMPENDITUMES	MCN-HUBS	**ABJ HUBS 47 DN	+01HER HUSS 10.7%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	EAN WOMAN
T	hallottellettellettellettellettellet								
N			•						
s									
-TC		•							

С								•	
						l Services Unadjusted I	:0 20 0V		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPANT WITH	TOTAL SPENT WITH		*ADJUSTED HUS GOAL 18.		*GTHER HUB	BOAL 1.91
4/2/39/5/39/5/4	81 - CONTROL C	NON-HUBS	**AGJ, HMRG 18 1%	FOTHER HUES I 9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
TYPE:	EXPENDITURES	(SECONDARY LANGE PROPERTY OF	95-55-51-61-61-61-61-61-61-61-61-61-61-61-61-61	860-6300-6-889-16-6-1-222-012-46-99	- DERUK			1	
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		***************************************		DF THE GOVERNOR - F	1SCAL Other Servi	ces Unadjusted Goal is			
FUND	14767	TOTAL SPENT WITH	TOTAL SPENT WITH				TED HUB GOAL 33.0%		MON A
TYPE	EXPENDITURES		**ADJ HUBS 33.9%		ASIAN PACIFIC	BLACK	HISPANIC 105Y	NATIVE AMERICAN	### WOMAN \$6,021/.443%
7	\$1,356,496	\$1,348,043/99.4%	\$7,453/.648%				\$1,431/.105%		30,02174437
N								•	
5	45 445	40 -ne/en **	\$291/12.0%						\$291/12.6%
- 7 C	\$2,416	\$2,125/87.9%	5291712.02						
c	\$1,354,080	\$1,346,818/99.4%	\$7,162/.528%				\$1,431/.105%		\$5,730/.423%
-	T, 237,000	#1,970,010/08.4M	4.,102,.0206				y		
			300-DFF1CE	OF THE GOVERNOR - F	ISCAL-Commodity P	urchásing Unadjusted Ge	oal is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GOAL 11.		*OTHER NUB	
TYPE	EXPENDITURES	MONTHURS	**ADJ HUBS 11 5%	• 9 THER HUBS 1 1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Т	\$67,392	\$47,515/70.5%	\$10,736/16.8%	\$9,140/13.5%	\$2,704/4.	01%	\$8,031/11.9%	\$8,140/13.6	2
H									
s									
- F C	\$14,392	\$14,382/100 %							
c	\$52,999	\$33,123/82.4%	\$10,738/20.2%	\$9,140/17.2%	\$2,704/6.	107	\$8,031/15.1%	\$9,140/17.2	*

DA - DEBIT (NEGATIVE AMOUNT) - + - DTHER HUBS - + + - ADJUSTED HUBS - +++ - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T:TREASURY, N:NON-TREASURY, S:SUBCONTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PSND	TRIAL	TOTAL SPENT WITH	TUTAL SPENT WITH	TOTAL SPEN# WITH	vy Construction Unadj	**ADJUSTED HUB GOAL	6.6%		+DTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	AMOUNT/%	**ADJ. NUBS 8 6%	*OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC AMOUNT/%	BLACK Ambunt/%	HISPANIC Amount/%	NATIVE AMERICAN	WDMAN
7	9		***************************************		214004174	HARDINI / A	AMDUMITA	AMBUNT/X	AMOUNT/%
N S									
·TC									
c	*	*************	***************************************	******************			*		
_									
			301-066106	DE THE GOVERNOR-BUIL	loing Construction Un	ediusted feet to be	. *		
FUHD	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL ZE.1%		#OTHER HUB (OAL 1.0%
TYPE	EXPENDITURES	###+###	**ABJ HUBS 25 1%	FOTHER HUBS 1 6%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
N							•		
\$ - 7 C									

£		•							
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	ial Frade Unadjusted **ADJUSTED HU8 G		*0TH	R HUB GOAL 10.2%	
TYPE	EMPENDITURES	NOM-HUBS	**A0J, HUBS \$7 03	#87HER HUSS 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	HATIVE AMERIC	AN WOMAN
T N									- "
5									
-10			***			*****			
¢						•			
Descriptions	(CONTRACTO CONT				essional Services Un.				
PUND	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPEKT WITH	TOTAL SPENT WITH	LOA**	USTED HUÐ GOÁL 18.1%		*DTHER HUB G	
7 Y P &	TOYAL EXPENDITURES \$13,841	TOTAL SPENT WITH NOW-HUBS \$13,981/100 %						*DTHER HUB G	OAL 1.8% Native American
TYPE T N	PRESENTITURES	NON-HUBS	TOTAL SPEKT WITH	TOTAL SPENT WITH	LOA**	USTED HUÐ GOÁL 18.1%			
7 Y P &	PRESENTITURES	NON-HUBS	TOTAL SPEKT WITH	TOTAL SPENT WITH	LOA**	USTED HUÐ GOÁL 18.1%			
TYPE T N S -TC	213,941	\$13,981/100 %	TOTAL SPEKT WITH	TOTAL SPENT WITH	LOA**	USTED HUÐ GOÁL 18.1%			
T T N S	PRESENTITURES	NON-HUBS	TOTAL SPEKT WITH	TOTAL SPENT WITH	LOA**	USTED HUÐ GOÁL 18.1%			
TYPE T N S -TC	213,941	\$13,981/100 %	TOTAL SPERT WITH ***AOU, HURS IN IS	TOTAL SPEAT WITH	BLACK	USTED HUÐ GOÐL 12.1% Hispanic			
TYPE T N S -TC	213,941	\$13,981/100 %	TOTAL SPERT WITH ***AOU, HURS IN IS	TOTAL SPEAT WITH	LOA**	USTED HUÐ GOAL 12.1% Hispanic Loganic	WDMAN		
TYPE	\$13,961 \$13,961 TOTAL EXCENDITUSES	\$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 %	TOTAL SPERT WITH ************************************	TOTAL SPEAT WITH	BLACK	USTED HUÐ GOAL 12.1% Hispanic Loganic	WOMAN HUB SOAL 33.0% HISPANIC		NATIVE AMERICAN
TYPE T N S -TC - C	\$13,981 \$13,981	\$13,981/100 % \$13,981/100 % \$13,981/100 %	TOTAL SPENT WITH ***AGU, HUMS 16 19 301-AFFICE TOTAL SPENT WITH	TOTAL SPEAT WITH	BLACK BLACK BLACK BLACK BLACK	USTED HUÐ GGAL 12.1% HISPANIC 1 GDØ1 is 33.0%	WOMAN	ASJAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC - C FUND TYPE N S	\$13,981 \$13,981 \$13,981 TOTAL EXCENSIONS \$285,018	\$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 %	TOTAL SPENT WITH ************************************	TOTAL SPEAT WITH	BLACK BLACK BLACK BLACK BLACK	USTED HUÐ GGAL 12.1% HISPANIC 1 GDØ1 is 33.0%	WOMAN D HVB SOAL 33.0% HISPANIC \$262/.001%	ASJAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUMB TYPE T	\$13,961 \$13,961 TOTAL EXCENDITUSES	\$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 %	TOTAL SPERT WITH ************************************	TOTAL SPEAT WITH	BLACK BLACK BLACK BLACK BLACK	USTED HUÐ GGAL 12.1% HISPANIC 1 GDØ1 is 33.0%	WOMAN HUB SOAL 33.0% HISPANIC	ASJAN PACIFIC	WOMAN \$8,998/2.15%
TYPE T N S -TC - C FUND TYPE N S	\$13,981 \$13,981 \$13,981 TOTAL EXCENSIONS \$285,018	\$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 %	TOTAL SPENT WITH +:A0., HURS 16.19 301-AFFICE TOTAL SPENT WITH +:A0., HUES 33.93 \$8,280/3.24%	TOTAL SPEAT WITH	BLACK BLACK BLACK BLACK BLACK	USTED HUÐ GGAL 12.1% HISPANIC 1 GDØ1 is 33.0%	WOMAN D HVB SOAL 33.0% HISPANIC \$262/.001%	ASJAN PACIFIC	WOMAN 88,999/3.15%
TYPE T N S -TC C FUND TYPE T N S -TC	\$13,981 \$13,981 \$13,981 TOTAL EXCENDITURES \$285,018	\$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$2,981/100 % \$2,109/70.8%	TOTAL SPENT WITH ++#0 HURS 18 19 301-defice YOTAL SPENT WITH **AD WUES 33 03 \$8,280/3.24% \$665/25.1%	TOTAL SPEAT WITH	BLACK BLACK BLACK BLACK BLACK	USTED HUÐ GGAL 12.1% HISPANIC 1 GDØ1 is 33.0%	WOMAN D HVB SOAL 33.0% HISPANIC \$262/.001%	ASJAN PACIFIC	WOMAN \$8,998/3.15%
FUND TO C C FUND TYPS T N S -TC	\$13,981 \$13,981 \$13,981 \$13,981 \$255,018 \$255,018 \$2,974	#DM-MUSS \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$275,787/96.7% \$275,787/96.7% \$2,109/70.8% \$273,648/97.0%	TOTAL SPENT WITH ++80 HURS 16.19 301-0FFICE 707AL SPENT WITH +*ADV HURS 23.03 \$8,280/3.74% \$655/25.1% \$8,394/2.97%	OF THE GOVERNOR-Comm	BLACK BLACK F Services Unadjusted ASIAN PACIFIC	USTED HUB GOAL 12.1% HISPANIC GOAL 15.33.0% ++ADJUSTE	WOMAN D HUB SOAL 33.0% HISPANIC \$262/.091% \$252/8.40%	ASJAN PACIFIC	WOMAN \$8,938/3.15%
FUMB T FUMB TTPS T C	\$13,981 \$13,981 \$13,981 \$13,981 \$255,018 \$2,974 \$282,043	#DM-HUBS \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % #BM-HUBS \$275,797/86.7% \$2,109/70.8% \$273,648/97.0%	TOTAL SPERT WITH ++80J, HURS 16.19 301-0FFICE TOTAL SPENT WITH ++40J, NUES 23.93 \$8,280/3.24% \$465/25.1% \$8,394/2.97% 301-0FFICE TOTAL SPENT WITH	OF THE GOVERNOR-COMM	BLACK BLACK F Services Unadjusted ASIAN PACIFIC asian pacific	USTED HUB GOAL 18.1% HISPANIC GOBI IS 33.0% **ADJUSTE: BLACK Ljusted Gobi IS 12.6;	WOMAN D HVB SOAL 33.0% HISPANIC \$262/.001% \$262/6.40%	NATIVE AMERICAN	WOMAN \$8,398/3.15% \$803/20.2% \$8,394/2.87%
TYPE T N S -TC C FUND T T N S -TC C T T N T T T T T T T T T T T T T T T	\$13,981 \$13,981 \$13,981 TOTAL \$255,018 \$2,974 \$282,043	#DM-MUSS \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$275,787/96.7% \$275,787/96.7% \$2,109/70.8% \$273,648/97.0%	TOTAL SPENT WITH ++80 HURS 16.19 301-0FFICE 707AL SPENT WITH +*ADV HURS 23.03 \$8,280/3.74% \$655/25.1% \$8,394/2.97%	OF THE GOVERNOR-COMM	BLACK BLACK F Services Unadjusted ASIAN PACIFIC	USTED HUB GOAL 12.1% HISPANIC GOBI IS 33.0% ++ADJUSTE BLACK	WOMAN D HUB SOAL 33.0% HISPANIC \$262/.091% \$252/8.40%	ASJAN PACIFIC	WOMAN \$8,998/3.15% \$803/20.2%
FUND FUND TYPS -TC C	\$13,981 \$13,981 \$13,981 TOTAL EXCENDITURES \$285,018 \$2,974 \$282,043	### #### #### ########################	301-0FFICE 70741 SPENT WITH **ADJ. HURS 16: 19 301-0FFICE 70741 SPENT WITH **ADJ. MURS 23: 63 \$8,280/3.74% \$865/25.1% \$8,394/2.97% 30:-UFFICE 70741 SPENT WITH **ADJ. HURS 11: 53	OF THE GOVERNOR-COMM	BLACK BLACK BLACK FORVICES Unadjusted ASIAN PACIFIC ASIAN PACIFIC **ADJI	USTED HUB GOAL 18.1% HISPANIC GOBI IS 33.0% **ADJUSTE: BLACK Ljusted Gobi IS 12.6;	WOMAN HUB SOAL 33.0% HISPANIC \$262/.091% \$262/8.40%	NATIVE AMERICAN *DTHER HUB GO ASIAN PACIFIC	WOMAN \$8,998/3.15% \$8,998/2.2% \$8,394/2.2%
TYPE T N S -TC C FUND T T N S -TC C T T N T T T T T T T T T T T T T T T	\$13,981 \$13,981 \$13,981 TOTAL EXCENDITURES \$285,018 \$2,974 \$282,043	### #### #### ########################	301-0FFICE 73741 SPENT WITH **ABU, HURS 16.19 301-0FFICE 73741 SPENT WITH **ABU, MUES 33.63 \$9,280/3.74% \$8,384/2.87% \$8,384/2.87% 30:-UFFICE VOIAL SPENT WITH **ABU, HURS 11.53 \$5,388/2.17%	OF THE GOVERNOR-COMM	BLACK BLACK BLACK ASIAN PACIFIC ASIAN PACIFIC **ADJI BLACK \$2,885/1.17%	USTED HUB GOAL 18.1% HISPANIC 4 GDal is 33.0% 4 *ADJUSTE! BLACK SLACK JUSTED HUB GOAL 11.5% HISPANIC	WOMAN D HUB SOAL 33.0% HISPANIC \$262/.081% \$262/6.40%	*DTHER HUB GE ASIAN PACIFIC \$113,266/45.8%	WOMAN \$8,998/3.15% \$8,998/3.15% \$503/20.2% \$8,294/2.87%
FUMB TO N S -TC C FUMB TO N S -TC C FUMB TO N S -TC	\$13,981 \$13,981 \$13,981 \$255,018 \$2,974 \$282,043 \$27043 \$27043 \$27043	#DR-MUSS \$13,981/100 % \$13,981/100 % \$13,981/100 % \$13,981/100 % \$275,757/96.7% \$275,757/96.7% \$2,109/70.8% \$273,648/97.0% ###################################	301-affice 707AL SPENT WITH 14804 MEES 33 93 \$8,280/3.24% \$855/29.1% \$8,384/2.97% 30:-uffice TOTAL SPENT WITH -*ADJ. HUBS 11.5% \$5,388/2.17%	OF THE GOVERNOR-Comm TOTAL SPEND WITH #07#8N HUSS 1. #\$	BLACK Services Unadjusted ASIAN PACIFIC ASIAN PACIFIC BLACK \$2,885/1.17%	USTED HUB GOAL 18.1% HISPANIC GOBI IS 33.0% **ADJUSTE: BLACK Ljusted Gobi IS 12.6;	WOMAN D HUB SOAL 33.0% HISPANIC \$262/.091% \$252/8.40%	*DTHER HUB GASIAN PACIFIC *113,366/45.8%	WOMAN \$8,998/3.15% \$8,998/3.20.2% \$8,394/2.87%
FUMB TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	# # # # # # # # # # # # # # # # # # #	### #### #############################	301-0FFICE 70741 SPENT WITH **ABU, HURS 16.19 301-0FFICE 70741 SPENT WITH **ABU, MUES 23.63 \$8,280/3.243 \$8,384/2.87% \$8,384/2.87% 30:-UFFICE VOTAL SPENT WITH **ABU, HUES 11.53 \$5,388/2.17%	DF THE GOVERNOR-Comm TOTAL SPENT WITH #01HEH HURS 1 3% \$113,366/57.8%	BLACK BLACK Services Unadjusted ASIAN PACIFIC ASIAN PACIFIC **ADJE BLACK \$2,885/1.17%	USTED HUB GOAL 18.1% HISPANIC 4 GDal is 33.0% 4 *ADJUSTE! BLACK SLACK JUSTED HUB GOAL 11.5% HISPANIC	WOMAN D HUB SOAL 33.0% HISPANIC \$262/.081% \$262/6.40% WOMAN \$2,473/1.00%	*DTHER HUB G ASIAN PACIFIC \$113,366/45.8%	WOMAN \$8,998/3.15% \$8,998/3.15% \$503/20.2% \$8,294/2.87%

HUB GOV RPT

302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUB GOAL S.3% **ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH PUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN MOMAN *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC TYPE EXPENDITURES HON-HUBS ## # COUH LEAKE AMBUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$1,180 \$1.180/100 % -TC 302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% *OTHER HUR GGAL 1.0% ASIAN PACIFIC NATIVE AMERICAN N## HUBS **ABJ HUBS 25 1% *OTHER HUBS 1 0% HISPANIC WOMAN TYPE EXPENDITURES - TE 302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH FUND BLACK HISPANIC NATIVE AMERICAN WOMAN NUM-HUBS **ADJ. HURS 47 DX *OTHER HURS 10.2% EXPENDITURES \$2,192/2.66% \$2,192/2.66% \$80.180/87.3% т 582.352 - T C \$2,192/2.66% \$2.192/2.66% \$80.160/97.3% 302-OFF1CE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL (8.1% *OTHER HUB GOAL 1.9% FUND TOTAL SPENT WITH TOTAL **ADJ: HUBS 18 1% *DTHER HUBS 1.S% ASEAN PACIFIC NATIVE AMERICAN NAM-HUBS BLACK R*PENDITURES \$120/100 % Ŧ \$120 s -tc \$120 \$120/100 % 202-0FF1CE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 33.0% ** ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN MON-HUBS. **ADJ. HUBS 33.0% ASIAN PACIFIC TYPE EXPENDITURES \$1,465,551/4.87% \$26,926,704/91.4% \$2,507,162/8.51% \$875,713/2.97% \$68,258/.231% 987,638/.331% \$29,432.867 \$785/.004% \$1,376,349/8,36% 8944.646/3.33% 91.925.761/11.7% \$1.915/2.33% \$1.915/2.33% 582.075 \$80.181/87.6% ,..... \$69,023/.235% \$1,472,073/5.01% \$2,014,137/8.88% \$4,431,008/15.0% \$875,713/2.98% \$29.350.791 \$26.845.543/91.4% 302-0FF1CE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUS GOAL 1.1% TOTAL TOTAL SPENT WITH PUND HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS ** ABJ. MUBS 11.82 *OTHER MUBS 1.1% \$241,236/2.32% \$3,652,157/36.2% \$483/.004% \$6,248,823/60.2% \$470,046/4.53% \$3,852,640/35.2% \$74,414/.717% \$154,395/1.48% \$10.371.309 \$2,271/,372% \$2.271/.372% \$483/.040% \$35,414/2.93% \$594/.049% \$346/.028% 235.068/2.91% -TE \$1,204,662 \$1,188,659/97.0% \$438,90274.76% \$3,852,048/39.8% \$74,068/.808% \$164,385/1.68% \$208,438/2,27% \$3,652,046/38,6% \$5.079.963/55.4% \$9,188.641

DR : DEBIT INEGATIVE AMOUNT! 4 = OTHER HUBS 4+ : ADJUSTED HUBS 4+* = ODLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TOTREASURY, NOMEN-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTEM CONTRACT, COCCUSIONIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

15-APR-2002

303-TK BUILDING & PROCUREMENT COMMISSION-Heavy Construction Unadjusted Goal is 11.9% PUNS TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GDAL 6.6% #OTHER HUB GOAL 5.3% TYPE EXPENDITURES WON-MUBS ** NDJ. HUBS & GT *GTHER HUSS 5.2% ASIAN PACIFIC ALBEK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNTAS AMDUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% \$31.974 \$30 283/94 6% \$1 695/6 30% \$1,695/5.30% 5 - T C c 930.263/94.6% \$1.685/5.30% 303-TX BUILDING & PROCUREMENT COMMISSION-Building Construction unadjusted Goal is 26.1% FUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TAADJUSTED HUR GOAL 25 14 *OTHER HUR GRAL 1.0% TYPE ENFENCTTURES NON-HUBS **ADJ. NUBS 25 17 *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN 812,738,592 \$11,322,389/68.8% \$1,412,756/11.0% \$3.448/.027% \$303,218/2.38% \$1,088,334/8.55% \$20,203/.158% \$3.446/.027% N S * * * *** \$2,488,509/19.5% \$691,628/5,42% \$2,015/.015% \$3,808,234/14.4% \$691.628/5.42% \$2,907/100 % \$2.907 -----\$12,735,684 \$11,319,482/48.8% \$3,901,265/30.6% \$695,074/5.45% \$22,218/.174% \$2,109,462/18,5% \$1,769,595/13.8% \$695,074/5,95% 303-fx Building a Procurement commission-special trade Unadjusted Goal is 57,2% FIRE TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENE WITH ** ADJUSTED HUB GOAL 97.0% *DTHER HUB GDAL 10.2% TYPE ENPENDITURES NGM-HUBS **ADJ. NUBS 47.0% #OTHER HUBS to 2% RIDCK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$3,933,225 \$3,356,626/85.3% \$65,296/1.66% \$511,302/12.9% \$65,296/1.68% \$5 11, 302/12.9% ŝ - 1 C \$108.752 \$68.421/64.0% \$38 330/3S 8% \$3,826,472 \$3,288,204/85,8% \$26,965/.704% \$511.302/13.3% \$26.965/ 704% \$511 302/13 3% 303-TX BUILDING & PROCUREMENT COMMISSION-Professional Services Unadjusted Goal is 20:0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENTSWITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOA! 1 9% **ADJ. #UBS 18.13 +OTHER HUBS 1 #% EXPENDITURES NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$118 927 \$116.897/98.2% \$2,030/1.70% \$2.030/1.70% s \$105.011/89.9% \$7 A53/R 37% \$43,077/38.5% \$45,048/39.0% \$16.865/14.3% \$7.453/6.32% - tc \$31 \$31/100 % *************** C \$118.886 \$116,866/98,2% \$108.041/90.8% \$7,453/6.26% \$43,077/36.2% \$48,078/40.4% \$16 885/14 7% \$7.463/6.26% 303-TX BUILDING & PROCUREMENT COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES HON HUES BLACK HISPANIC NATIVE AMERICAN WOMAN \$4,262,277 \$3,897,638/84.8% \$654,741/15.3% \$273.569/6.41% \$17.722/.415% \$46.023/1.07% \$317,408/7.44% S ... *** \$763/.088% \$753/.066% - 7 C \$4.455 \$4,266/95.7% \$149/4 24% \$189/4.24% -----____ \$4,257,821 \$3,603,269/84.6% \$655,306/15.3% \$273.589/6 42% \$17,722/.416% \$46,588/1.09% \$317.408/7.45% 303-TX BUILDING & PROCUREMENT COMMISSION-Commodity Furchasing Unadjusted Goal is 12.6% FUND TOTAL X . If JAOD BUH GSTEULDA** TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH SOTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **40J. HUBS 11.57 *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$3,757,913 \$2,481,437/76.8% \$679,393/18.0% \$187,052/4.97% \$144,076/3.84% \$55,348/1.47% \$475,970/12.6% \$187,082/4.87% *** \$47.488/10.5% \$763/.169% \$10,779/2,39% \$35,945/7.88% \$1,056,040 \$269.590/25.6% \$7,345/.885% \$262.245/24.6% \$5.425/.513% \$2,701.872 \$2.310,413/78.1% \$457.291/16.9% \$161,657/8.72% \$58.780/2.17% \$248.670/9.24% \$181,857/6.72%

DB : DEBIT (NEGATIVE AMOUNT) - 2 OTHER HUBS - 4 - ADJUSTED HUBS - 7 - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T*TRÉASURY, N*NON-IREASURY, S:SUBCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TC*TERN CONTRACT, C*CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

KUB_GQV_RPT

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPERPLITURE SUMMARY DATA

304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Coal is 11.9% ADTHER HUB GOAL 5.3% TOTAL SPENT WITH ** ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH WAMAN NATIVE AMERICAN BLACK HISPANIC **ADJ HV8S 6 8% 4OTHER MUSS 6.3% ASIAN PACIFIC EXPENDITURES HOM-HUBS AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT!' 304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 26.1% COTHER HUR GOAL 1.0% TOTAL SPENT WITH TOTAL BRENT WITH **ADJUSTED HUB GGAL 25.1% HILW TRUCK LATOR ASIAM PACIFIC NATIVE AMERICAN KDN-HUSS **#8J HUBS 25.13 *OTHER HUBS 1.0% HISPANIC WOMAN s C. 304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 67.2% FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FEND TETAL TOTAL SPENT WITH BLACK HISPANIC ****** HURS 47 07 ***** HUBS 10 2% TYPE EXPENDITURES NUN HUBS \$23,806/43.1% \$23,806/43.1% \$700/1.28% \$700/1.26% \$56,125 \$30,619/55.5% \$5,412/100 % - 7 E \$5.412 \$700/1.40% \$700/1.40% \$23.806/47.8% c \$49,713 \$25,207/50.7% 304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services bradjusted Goal Is 20.0% **ADJUSTED HUN GDAL 18 . 1% *OTHER HUB GOAL 1.9% TOTAL SERVICE HER TOTAL SPENT WITH PUND TOTAL ASIAN PACIFIC NATIVE AMERICAN NON-BUBS **#0J #URB 18 13 POTHER HUBS 1 ST BLACK EXPENDITURES \$13,038 \$13,038/100 % 5 - TC \$13,038 \$13.038/100 % 304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPERT WITH TOTAL SPENT WITH HJSPANIC NATIVE AMERICAN WOMAN MON-HUSS **ADJ NUBS 38.0% ASIAN PACIFIC EXPENDITURES \$66,823/.347% \$1,088,222/6.77% \$13,752,054/85.6% \$2,306,252/14.3% \$988,747/6.22% \$182,458/1.01% 818.058.306 \$504,884/8.03% \$8,254/..131% \$513,148/4.17% \$138,456 \$138,456/100 % \$1,593,116/10.0% \$2.819.400/17.7% \$999,747/8.27% \$162,458/1.02% \$84.077/.402% \$13,613,597/86.5% \$15.916.849 204-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 12.6% POTAL SPENT WITH **ADJUSTED HUB COAL 11.5% *OTHER HUB COAL 1.1% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH HISPANIC WAMAW ASIAN PACIFIC NATIVE AMERICAN **ADJ. NUBS 11.5% OTHER HUBS 1.1% NON-HUBS FRRENDITURES \$73,448/.988% \$415,165/5.88% \$1,650/.022% \$9,838/.132% \$61,963/.834% \$415,165/5.58% \$8.940.750/93.4% \$7,429,365 \$40,217/8.45% \$8.272/1.00% \$6,173/.990% \$52,663/8.45% \$11.288/1.81% \$15,385/2.65% \$15,385/2.65% - T C \$578,771 \$583.386/97.3% \$86.795/1.26% \$426,454/8.22% \$7,922/.115% \$16.009/.233% \$6,377,366/93.0% \$110,727/1.61% \$6,860,593

DB = DEBIT (NEGATIVE AMOUNT) * = GTHER HUBS ** = ADJUSTED HUBS *** = ODLIARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCHEMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COHSOLIDATEG. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6.8% FUNG TOTAL *OTHER HUB GOAL 5.3% NOW HUBS **483 HV85 6 6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC TYPE NATIVE AMERICAS EXPENDITURES WOMEN AMGENTIA AMGUNTIS AMOUNT/% AMGENT/% AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% 9460/100 % -TC c \$460 \$460/100 % 305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUNDS **ADJ. HUBS 29.1% *OTHER HUBS 1.0% HISPANIC EMPENO LTURES ### HVBS BLACK WIDMAN ASIAN PACIFIC WATIVE AMERICAN TYPE 84,120 \$4,120/100 % 2 - T C C \$4,120 84,120/100 % 305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 57.2% FUND TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUOS **ABJ HUBS 47.0% *OTHER HUBS 10.2% BLACK #1SPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$3.066 \$3,066/100 % s - TC \$3.066/100 % c \$3,066 305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% PUND TOTAL SPENT WITH *DTHER HUB GOAL 1.8% TOTAL Ze i zeuh Bantus EXPENDITURES MOM-HUMS **ADJ. MUBS 18.12 HISPARIC WOMAN TYPE NATIVE AMERICAN \$631,071 \$831,071/100 % н s -TC \$631,071/100 % С \$631,071 306-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 33.0% TOTAL **ADJUSTED HUB GOAL 33.0% FUND TOTAL SPENT WITH TOTAL SPERT WITH **ASJ HUBS 33.0% MON-HUBS EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN \$6,990,770/97.6% \$170,810/2.38% \$61,916/.884% \$44,391/.818% \$7,181.580 \$3.367/.047% т \$6,429/.089% \$64,708/.763% *** *** \$1.161/12.9% -TC \$8.961 \$7,820/87.0% \$1,161/12.9% \$168,649/2.37% \$61,915/.865% \$44,391/.620% C \$7.152.599 \$6.982.949/87.6% \$3.387/.047% \$6,429/.089% 963,545/.748% 305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% 64#B TOTAL FOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GDAL 1.1% *01HER #USS 1.1% ERPEMPITURES NON-HUBS **ADJ HUBS 11.5% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,181,712/72.7% \$308,709/19.3% \$126,943/7.94% \$22,525/1.41% \$44,000/2.75% \$242,163/15,1% \$126,287/7.80% \$1,587.385 т \$6667.041% \$15,399/48.0% \$5/.014% \$6,270/18.3% \$10,128/29.7% \$5/.014% \$145 522/99 5% \$648/.443% 81.461.194 \$1,016,190/70.0% \$324,459/22.3% \$126,948/8.74% \$22.526/1.55% \$60.270/3.46% \$251.664/17.3% • \$125.292/8.70% OB : DEGLY (NEGATIVE AMOUNT) * * OTHER HUGS ** = ADJUSTED HUBS | *** = DOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

NUB_GOY_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

306-TX STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is \$1.8% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH PUNG TOTAL TOTAL SPENT WITH *OTHER HUBS 8.3% HISPANIC NATIVE AMERICAN WOMAN ***** HUPS & 6% ASIAN PACIFIC BLACK TYPE EXPENDITURES ABUK-MURS AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUST/% AMOUNT/% AMOUNT/% - T C 306-TX STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 26.1% FIRE TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% *DTHER HUB GOAL 1.0% TYPE EXPENDITURES NEN-HUBS **AOJ. HUBS 25 17 *GTHER BUBS 1 0% BLACK HISPANIE KAMOW ASIAN PACIFIC NATIVE AMERICAN s - TC c 306-TX STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goat is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER NUB GOAL 10.2% FUND **ADJUSTED HUB GDAL 47.0% ASIAN PACIFIC NATIVE AMERICAN WOMAN **40J, HUBS 47 0% *OTHER HUBS 10.2% BLACK H1SPANIC TYPE EXPENDITURES NGN-HUBS \$1,929/15.1% \$965/7.58% \$1.929/15.1% \$965/7.58% 48 823/77 2% т \$12,717 N - T € \$1,929/15.1% \$1,929/15.1% 89.A23/77.2% \$965/7.58% c \$12.717 306-TX STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **AGJUSTED HUB GOAL 18.1% *DTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH FUND HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NEN-HUBS **AD # NUBS 18 (% *OTHER HUBS 1.9% BEACK TYPE \$5.040/100 % \$5,040 т s - T C c \$5,040/100 % \$5,040 306-TK STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 23.0% TOTAL SPENT WITH TOTAL SPERT WITH FUND TATAL **ANJ HUBS 33 OT ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES MON-HUBS 452 BAS/20 0% \$524,425 \$465,684/88.7% \$68,770/11.2% \$200/.038% \$5,824/1.12% * - T F \$4,688/100 % \$4.668 c \$460,985/86.6% \$54,770/11.3% \$200/.038% \$5,824/1.13% \$52.645/10.1% \$519.756 306-TX STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPERT WITH **AOJUSTED HUB GDAL 11.5% *DTHER HUB GOAL 1.1% E HND TOTAL SPERT WITH TOTAL SPENT WITH NATIVE AMERICAN TYPE EXPENDITURES BON-HURS ** 1 2004 SANTO* WZ F1 28004 LOA** BLACK HISPANIC WOMAN ASIAN PACIFIC \$396,528 \$328,826/83.1% \$46,848/11.8% \$18,853/5.00% \$5,080/1.28% \$6,898/1.74% \$34,858/8.79% \$19,453/5.00% \$1987.516% - tc . \$38,328 \$38,129/99.4% \$19A/ 618% \$5,090/1.42% \$6,899/1.92% \$34,659/9.67% \$19,853/5.54% \$358,200 \$291,696/81.4% \$46,690/13.0%

DB = DEBIT (NEGATIVE AMOUNT) - * * STHER HUBS - ** * ADJUSTED HUBS - ** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=Treasury, N=Hon-Treasury, S=Subcontractor funds & procurement card hub purchases, TC=Term Contract, C=Comsolidated. See page 4 of hub report for fund type description.

<u> 307-SECRETARY OF STATE-Reavy Construction Unadjusted Goal is 11.9%</u> FUND TOYAL INTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS 43 A 2846 LQA44 40THER HUBS 5.3% ASIAN PACIFIC BLACK HISPANEC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/3 AMOUNT/A AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% ~ T.E 307-SECRETARY OF STATE-Building Construction Unadjusted Gual is 26.1% POTOL SECURIORIES TOTAL SECURIORIES **ADJUSTED HUB GOAL 25.1% FOTHER HUB GDAL 1.0% TOTAL SPENT WITH **40J HUBS 25 17 *OTHER HUBS 1.0% WOMAN ASIAN PACIFIC WATIVE AMERICAN BLACK HISPANIC EMPEROLTURES s - TC 307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ARJUSTED WIR GOAL 47 07 TOTAL SPENT WITH *OTHER HUM GOAL 10.2% **ABJ. NUBS 47.07 ASIAN PACIFIC NUM-HUBS *STHER HUBS 10.2% NATIVE AMERICAN WOMAN s -TC 307-SECRETARY OF STATE-Professional Services Unadjusted Coal is 20.0% TOTAL SECUT WITH TOTAL SECUT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% **AQJ. NURS 18.0% FOTHER HUBS 1.8% HISPANIC MAMOW RXPENGLTURES HEN-HUBS BLACK ASIAN PACIFIC NATIVE AMERICAN \$ -TC c 307-SECRETARY OF STATE-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUR COAL 33 OF TOTAL TOTAL SPENT WITH TOTAL SPENT WITH PARE SHUN LOAFE EXPENDITURES NON-NUBS ASIAN PACIFIC BLACK HISPANIC BATIVE AMERICAN WOMAN \$14,414/.852% \$438/.026% \$1.680.710 \$1,555,160/81.4% \$135,549/8.01% \$21,105/1.24% \$99 594/\$ A9Y N \$630/4.37% -TC \$14,392 \$13,762/86.6% \$630/4.37% \$1,541,398/91.9% \$134,919/8.04% \$21,105/1.25% \$1.678.318 Ċ \$98,984/5,90% 307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is \$2.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% TOTAL TOTAL SPERT WITH FUND *DTHER HUB GOAL 1.1% MON-HUBS **AGJ. #UBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC MOMAN ASIAN PACIFIC EXPENSITURES NATIVE AMERICAN \$178,559/39.4% \$222,400/48.8% \$63,617/11.7% \$17,138/3.76% \$2,759/.805% \$202,503/44.4% \$455,476 \$30,085/6.50% \$23,431/5,14% , \$29,926 \$285/2.95% - TC \$27,000/80.2% \$2,041/6.82% \$2.041/6.42% \$425,550 \$152,558/35.8% \$221,515/52.0% \$51,475/12.0% \$23,431/6.50%

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C.CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTIALIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

308-STATE AUDITOR-Weavy Construction Unadjusted Goal is 11.9% FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 6.6% *OTHER HUB GOAL 5.3% FUND TOTAL TOTAL SPENT WITH #0#+###\$ жа и вечн , цедел *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES AMBHUT/Z AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/% ANDUNT/% AMOUNT/% AMBUNT/% 308-STATE AUDITOR-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUB COAL 1 0% TOTAL SPENT WITH *OTHER HUBS 1.0% WEMAN ASIAM PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NEN-HUBS **AGJ. HUBS 25.1% BLACK HISPANIC 308-STATE AUDITOR-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GBAL 47.0% *BTHER HUS GOAL 10.2% TOTAL TOTAL SPENT WITH EXPENDITURES **A8J HUBS 47.0% *QTHEN HUBS 19.2% #1SPA#1C ASIAN PACIFIC NATIVE AMERICAN NON HUBS BLACK -TC 304-STATE AUDITOR-Professional Services Unadjusted Goal is 20.0% TOTAL BERNI WITH | TOTAL SEENT WITH **ADJUSTED HUB EGAL 18.1% *OTHER HUB GOAL 1.9% PUND TOTAL TOTAL SPENT WITH FFADJ MURE 18 11 FOTHER RUBS 1.5% HISPANIC ASIAN PACIFIC ESPENDITURES 284 H - NOR BLACK WDMAN NATIVE AMERICAN \$1,417,178 \$1,417,178/100 % \$342.802/24.1% \$84.240/5.94% \$258.562/18.2% - TC \$4,417,178/100 % \$342,802/24.1% \$84,240/5.94% \$1,417,178 308-STATE AUDITOR-Other Services Unadjusted Coal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH # ADJUSTED HUB GOAL 33.0% FUND TRIAL HISPANIC TYPE EXPENDITURES NON . PUBS ** EE RBUH LUAR* ASIAN PACIFIC NATIVE AMERICAN \$282,973 \$209,883/74.2% \$72,990/25.7% \$19.485/6.88% \$22,233/7.85% \$31.272/11.0% s - TC \$505 \$505/100 % \$22,233/7.87% \$282,468 \$209,478/74.1% \$72.890/28.8% \$19,485/6,89% \$31,272/11.0% 308-STATE AUDITOR-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE NATIVE AMERICAN EXPENDITURES NON-HUBS ** ADJ WEES 11.5% *OTHER BURS 1.1% RLACK HISPANIC WOMEN ASIAN PACIFIC \$274.772/68.2% \$85,732/21.2% \$42,371/10.5% \$45,732/21.2% \$42,371/10.5% \$402,876 \$27,259/100 % \$27,259 \$42,371/11.2% 8375,616 \$247.512/65.8% \$85.732/22.6% \$42,371/11.2% \$85,732/22.8%

** = ADJUSTED HUBS | *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N:HON-TREASURY, S'SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYP#	TBT&1. Expensitures	TOTAL SPENT WITH NOW-HURS AKOUNT/X	SOTAL SPENT WITH ARADI HVES E 51 AMOUNT/3	RY DEPARTMENT (SEE *: TOTAL SPENT WITH *OTHER HUES 5.3% AMOUNT/%	ASIAN PACEFIC AMBUNT/%	**ADJUSTED HUB GDAL **ADJUSTED HUB GDAL BLACK AMDUNT/%		MATIVE AMERICAN Amount/%	*OTHER HUB GUAL 5.3% WOMAN AMOUNT/%
T N S -TC 					•••••		•••••••••		
			310-TREASU	RY DEPARTMENT (SEE #3	3041-Building Const	ruction Unadjusted Soc	al is 26.1%		•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GGAL 26.1		*OTHER HUB C	IOAL 1.0%
TYPE	EXPENDITURES.	RON-HUBS	**AOJ, HUBS 25 1%	*GTHER HUBS 1:0%	BLACK	HISPANIC	WAMOW	ASIAN PACIFIC	NATIVE AMERICAN
N S -7C									
c					***************************************	• ••••••••••			
•									
									,
						Unadjusted Goal is 67.	2%	•	
PUND JYPB	TOTAL EXPENDITURES	TOTAL SPENT WITH NOW-HUBS	TOTAL SPERT WITH **AUJ. HUBS #7 OX	TOTAL SPENT WITH	**ADJUSTEG HU8			R HUB GOAL 10.2%	
T N	(CAYEND LIVES)		22149V2000000000000000000000000000000000000	**************************************	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
s									
·TC			*******			·			*******
C									
					•				•
						ervices Unadjusted Coa			
#U#B	TOTAL Propentiness	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENY WITH	# * A	DJUSTED HUB GOAL 18.17		*OTHER HUB C	
FUWD TYPE	TOTAL Expertitures	TOTAL SPENT WITH PON-HORS						*DTHER HUB G ASIAN PACIFIC	GAL 1.9% Mative American
TYPE † N S	Economy and the second second second second		TOTAL SPENT WITH	TOTAL SPENY WITH	# * A	DJUSTED HUB GOAL 18.17			
TYPE T N	Economy and the second second second second		TOTAL SPENT WITH	TOTAL SPENY WITH	# * A	DJUSTED HUB GOAL 18.17			
TYPE † N S	Economy and the second second second second		TOTAL SPENT WITH	TOTAL SPENY WITH	# * A	DJUSTED HUB GOAL 18.17			
TYPE T N S TC	Economy and the second second second second		TOTAL SPENT WITH	TOTAL SPENY WITH	# * A	DJUSTED HUB GOAL 18.17			
TYPE T N S TC	\$*#\$ABITURES	**************************************	TETAL SPENT WITH **ADJ HUBS 18 *N	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ++A	DJUSTED HUB GGAL 18.17 HISPAKIC Unadjusted Goal is 33	WGMAN		
TYPE T N S TC C	\$xebabituses	FOR HOPS	TOTAL SPENT WITH ARROW HUBS 18 19 310-TREASUR TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ***A	DJUSTED HUB GGAL 18.17 HISPAKIC HISPAKIC Unadjusted Goal is 33	WOMAN OX D HUR GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC	\$*#\$ABITURES	**************************************	TETAL SPENT WITH **ADJ HUBS 18 *N	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ++A	DJUSTED HUB GGAL 18.17 HISPAKIC Unadjusted Goal is 33	WGMAN		
TYPE T N S TC C FUND TYPE T N	Exerabitures Total Exerabitures	FOR-HODS TATAL SPENT WITH BON-HUSS	TOTAL SPENT WITH ARROW HUBS 18 19 310-TREASUR TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ***A	DJUSTED HUB GGAL 18.17 HISPAKIC HISPAKIC Unadjusted Goal is 33	WOMAN OX D HUR GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S	Exerabitures Total Exerabitures	FOR-HODS TATAL SPENT WITH BON-HUSS	TOTAL SPENT WITH ARROW HUBS 18 19 310-TREASUR TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ***A	DJUSTED HUB GGAL 18.17 HISPAKIC HISPAKIC Unadjusted Goal is 33	WOMAN OX D HUR GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S TE	TOTAL EXCENSIONES \$0,333	#DB-H093 FGTAL SPENT WITH #684H083 \$6,333/100 2	TOTAL SPENT WITH ARROW HUBS 18 19 310-TREASUR TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ***A	DJUSTED HUB GGAL 18.17 HISPAKIC HISPAKIC Unadjusted Goal is 33	WOMAN OX D HUR GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S	Exerabitures Total Exerabitures	FOR-HODS TATAL SPENT WITH BON-HUSS	TOTAL SPENT WITH ARROW HUBS 18 19 310-TREASUR TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER HUBS 1. SL	SLACK ***A	DJUSTED HUB GGAL 18.17 HISPAKIC HISPAKIC Unadjusted Goal is 33	WOMAN OX D HUR GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S TE	TOTAL EXCENSIONES \$0,333	#DB-H093 FGTAL SPENT WITH #684H083 \$6,333/100 2	TOTAL SPENT WITH ##A00.) HUBS 18.19 3:0-TREASUR TOTAL SPENT WITH ##A00. #UBB 33:03	TOTAL SPENT WITH *OTHER HURS 1, ST.	Black Black 304)-Other Services ASIAH PACIFIC	HISPANIC HISPANIC Unadjusted Goal is 33 **ADJUSTE BLACK	WOMAN o% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC FUND T T N S TC	TOTAL EXPENDITURES \$6,333	#DB-H08% FGTAL SPENT WITH #68-H088 \$6,333/100 %	TOTAL SPENT WITH ARROW HURS 18 19 310-TREASUR TOTAL SPENT WITH ARROW HURB 19:09	TOTAL SPENT WITH *OTHER HURS 1. SY	BLACK 304)-Other Services ASIAN PACIFIC	Unadjusted Goal is 33 **ADJUSTE BLACK	WOMAN O W GOAL 33.0% HISPANIC	MATIVE AMERICAN	NATIVE AMERICAN WOMAN
TYPE T N S TC C FUND T N S T C C	TOTAL EXPENSITURES \$6,332	#DB-HODS TATAL SPENT WITH #DN-HUBS \$6,333/100 % \$6,333/100 %	TOTAL SPENT WITH ARROW HURS 18 19 310-TREASUR TOTAL SPENT WITH ARROW HURB 19:09	TOTAL SPENT WITH *OTHER HURS 1. SE	BLACK 304)-Other Services ASIAN PACIFIC	HISPANIC HISPANIC Unadjusted Goal is 33 **ADJUSTE BLACK	WOMAN O W GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN
TYPE T N S TC C FUND T N S T C C	TOTAL EXPENSITURES \$6,332	#DB-HODS TATAL SPENT WITH #DN-HUBS \$6,333/100 % \$6,333/100 %	TOTAL SPENT WITH ###################################	TOTAL SPENT WITH *OTHER HURS 1. SE	BLACK 304)-Other Services ASIAN PACIFIC 304)-Commodity Purch	DJUSTED NUB GOAL 18.17 HISPAKIC Unadjusted Goal is 33 **ADJUSTE BLACK BLACK	WOMAN O WUB GOAL 33.0% HISPANIC	MATIVE AMERICAN	WOMAN
TYPE T N S TC FUND T N S T C FUND T N N N T T N N T T N N T T N N T T N T T N T T N T T N T	TOTAL EXPENSITURES \$6,332	#DB-HODS TATAL SPENT WITH #DN-HUBS \$6,333/100 % \$6,333/100 %	TOTAL SPENT WITH ###################################	TOTAL SPENT WITH *OTHER HURS 1. SE	BLACK 304)-Other Services ASIAN PACIFIC 304)-Commodity Purch	DJUSTED NUB GOAL 18.17 HISPAKIC Unadjusted Goal is 33 **ADJUSTE BLACK BLACK	WOMAN O WUB GOAL 33.0% HISPANIC	MATIVE AMERICAN	WOMAN
TYPE T N S TC C FUND T N S T C C	TOTAL EXPENSITURES \$6,332	#DB-HODS TATAL SPENT WITH #DN-HUBS \$6,333/100 % \$6,333/100 %	3:0-TREASUR TOTAL SPENT WITH +:A0, HUBS 19.49 3:0-TREASUR TOTAL SPENT WITH +:A0, HUBS 11.5X	TOTAL SPENT WITH *OTHER HURS 1. ST. V DEPARTMENT [SEE #3 TOTAL SPENT WITH ** *OTHER HURS 1. 13	BLACK STAR PACIFIC STAR PACIFIC	Unadjusted Goal is 33 **ADJUSTE BLACK BLACK BURGER GOAL 11.6% HISPANIC	WOMAN O WUB GOAL 33.0% HISPANIC	MATIVE AMERICAN	WOMAN
FUND TYPE TO TYPE TO C	TOTAL EXPENSITURES \$6,332	#DB-HODS TATAL SPENT WITH #DN-HUBS \$6,333/100 % \$6,333/100 %	3:0-TREASUR TOTAL SPENT WITH +:A0, HUBS 19.49 3:0-TREASUR TOTAL SPENT WITH +:A0, HUBS 11.5X	TOTAL SPENT WITH *OTHER HURS 1. SE	BLACK STAR PACIFIC STAR PACIFIC	DJUSTED NUB GOAL 18.17 HISPAKIC Unadjusted Goal is 33 **ADJUSTE BLACK BLACK	WOMAN O WUB GOAL 33.0% HISPANIC	MATIVE AMERICAN	WOMAN
FUND TYPE T T T T C FUND TYPE T N S TC T N S TC	TOTAL EXCENSIONESS \$6,332 \$6,333	#DB-HODS TGTAL SPENT WITH #DN:HUBS \$6,333/100 % \$6,333/100 %	TOTAL SPENT WITH AFRO. HUBS 18 19 3:0-TREASUR TOTAL SPENT WITH **AO. **AUP 33.03 TOTAL SPENT WITH **AO. **AUP 33.03	TOTAL SPENT WITH *OTHER HURS 1. SE	BLACK 304)-Other Services ASIAN PACIFIC 305)-Commodity Purch **A6	Unadjusted Goal is 33 **ADJUSTE BLACK BLACK BURGER GOAL 11.6% HISPANIC	WOMAN O% D MUB GOAL 33.0% HISPANIC	MATIVE AMERICAN **OTHER HUB G	WOMAN

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MORTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			, WileFiccal	Reporting . Transuru	-Heavy Construction	<u>n bnadjusted Goal is 11</u>	. 9%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6			*OTHER HUB COAL 5.3%
		200000000000000000000000000000000000000	##ADJ #B5 6 63	*OTHER HUSS 5.J%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WAMAN
TYPE	Exermal Turks	A DW - HURS	AMOUNT/%	AMOUNT/3	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMDURT/%
		AMOUNT/%	AMUUNITA		EMOUR!	ANCORTY			
7									
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S									
- T C									
		••••	••••				· · · · · · · · · · · · · · · · · · ·		
C			•					*	
		•	311-Fiscal			tion Unadjusted Goal is	28.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	DJUSTED #UB GOAL 26.1%		*DTHER HUS GO	
TYPE	EMPENDITURES	MDN+HUBS	######################################	*OTHER HUBS 1 6%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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S									
-TC									
						· ····· · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •		
С								•	
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					i				
			. 311-Piscal	Reporting - Treasury	y-Special Trade Una	djusted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BUH DATEULDA**	GOAL 47.0%	# 9 T HE	R HUB GOAL 10.2%	· .
TYPE	EMPENDITURES	NDN-+1865	**ADJ. NUHS 47.0%	**************************************	BLACK	HISPANIC .	ASIAN PACIFIC	NATIVE AMERICA	AN WOMAN
T.				•					
N									•
\$									
- TC									
С									•
-									
				•					
			311-Fiscal	Aenartina - Treasury	v-Professional Sarv	ices Unadiusted Goal is	20.0%		
Emm	TREE	TATAL REENT WITH				ices Unadjusted Goal is BJUSTED HUG GOAL is 1%	20.0%	+OTHER HUN G	
PUNB	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	20.0% WOMAN	*OTHER HUB GI ASIAN PACIFIC	DAL 1.9% Matiye American
TYCE.	<u>EXPENDITURES</u>	NAX HUES					•	1 1	
TYES.		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYCE.	<u>EXPENDITURES</u>	NAX HUES	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYPE T N S	<u>EXPENDITURES</u>	NAX HUES	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYCE.	<u>EXPENDITURES</u>	NAX HUES	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYPE T N S -TC	<u>8276403TURES</u> 831,834	991,894/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYPE T N S	<u>EXPENDITURES</u>	NAX HUES	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYPE T N S -TC	<u>8276403TURES</u> 831,834	991,894/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUG GOAL 18.1%	•	1 1	
TYPE T N S -TC	<u>expenditures</u> sai, sad	991,894/100 %	TOTAL SPENT WITH	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK	DJUSTED HUB GOAL (A. 1% Hispanic	•	1 1	
TYPE	\$21,594 \$91,594	\$91,894/100 %	TOTAL SPENT WITH **AOJ HUBS IS IX 311-Fiscal	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK	BJUSTED HUB GOAL (A. 1% HISPANIC	WOMAN	1 1	
TYPE T N S -TC	\$21,594 \$91,894 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C C	\$21,594 \$91,594 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AOJ HUBS IS IX 311-Fiscal	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK	BJUSTED HUB GOAL (A. 1% HISPANIC HISPAN	WOMAN	1 1	
TYPE T N S -TC C C TYPE TYPE T	\$21,594 \$91,894 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C C FUND TYPE T N	\$21,594 \$91,594 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C C FUND TYPE T N S	\$21,594 \$91,594 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C C FUND TYPE T N	\$21,594 \$91,594 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C TYPE T N S -TC TYPE T N S -TC	\$31,894 \$91,894 \$91,894 \$91,894 \$91,894 \$1,024 \$1,027,044	\$91,894/100 % \$91,894/100 % \$\$1,894/100 % \$\$1,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C C FUND TYPE T N S	\$21,594 \$91,594 \$91,894	\$91,894/100 % \$91,894/100 % \$91,894/100 % \$91,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C TYPE T N S -TC TYPE T N S -TC	\$31,894 \$91,894 \$91,894 \$91,894 \$91,894 \$1,024 \$1,027,044	\$91,894/100 % \$91,894/100 % \$\$1,894/100 % \$\$1,894/100 %	TOTAL SPENT WITH **AGJ HURG IS IN 311-Fiscal Total Spent With	TOTAL SPERT WITH FOTHER HUSS 1 SE	BLACK BLACK Other Services Un	BJUSTED HUB GOAL (A. 1% HISPANIC HISPANIC Adjusted Goal is 33.0%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C TYPE T N S -TC TYPE T N S -TC	\$31,894 \$91,894 \$91,894 \$91,894 \$91,894 \$1,024 \$1,027,044	\$91,894/100 % \$91,894/100 % \$\$1,894/100 % \$\$1,894/100 %	TOTAL SPENT WITH **AC+ HURS IS +3 311-Fiscal TOTAL SPENT WITH **AD+ HURS 33.03	TOTAL SPERT WITH YOTHER HUSS 1/2%	BLACK BLACK Other Services Un ASIAN PACIFIC	Adjusted Goal is 33.0% **ADJUSTED BLACK	WOMAN HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPES T N S -TC C TYPES T N S -TC	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$31,097,044	######################################	TOTAL SPENT WITH **AC + HURS IS + Y 311-Fiscal YOTAL SPENT WITH **AD + HURS 23 OT	TOTAL SPEAT WITH YOTHER HUSS 1 . # \$ Reporting - Treasury	BLACK BLACK y-Dther Services bin ASIAN PACIFIC	Adjusted Goal is 13.0% ***ADJUSTED **ADJUSTED	WOMAN HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPES T N S -TC C TYPES TYPES T N S -TC C	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AG + HURG IS + Y 311-Fiscal YOTAL SPENT WITH **AD HURS 23 07	Reporting - Treasury	BLACK BLACK Dther Services Un ASIAN PACIFIC	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPE T N S -TC C TYPE T N S -TC - C	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	######################################	TOTAL SPENT WITH **AG + HURG IS + Y 311-Fiscal YOTAL SPENT WITH **AD HURS 23 07	TOTAL SPEAT WITH YOTHER HUSS 1 . # \$ Reporting - Treasury	BLACK BLACK y-Dther Services bin ASIAN PACIFIC	Adjusted Goal is 13.0% ***ADJUSTED **ADJUSTED	WOMAN HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S T T N S T T N S T C	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AG + HURG IS + Y 311-Fiscal YOTAL SPENT WITH **AD HURS 23 07	Reporting - Treasury	BLACK BLACK Dther Services Un ASIAN PACIFIC	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPES TO S TYPES TYPES TYPES TO S TO S TYPES TO S TYPES TYPE	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AO+ HURS IS IN 311-Fiscal YETAL SPENT WITH **AD+ HURS 33 07 311-Fiscal TOTAL SPENT WITH **AO+ HURS 11, 23	Reporting - Treasury	BLACK BLACK Dther Services Un ASIAN PACIFIC	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPE T N S -TC C TYPE T N S -TC C PUMB TYPE T N S T N S T S T N S T S T S T S T S	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AO+ HURS IS IN 311-Fiscal YETAL SPENT WITH **AD+ HURS 33 07 311-Fiscal TOTAL SPENT WITH **AO+ HURS 11, 23	Reporting - Treasury TGTAL SPENT WITH YOTHER HUSS 1/9% Reporting - Treasury TGTAL SPENT WITH +01HER HUSS 1/3	BLACK BLACK Dther Services Un ASIAN PACIFIC	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPES TO S TYPES TYPES TYPES TO S TO S TYPES TO S TYPES TYPE	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AO+ HURS IS IN 311-Fiscal YETAL SPENT WITH **AD+ HURS 33 07 311-Fiscal TOTAL SPENT WITH **AO+ HURS 11, 23	Reporting - Treasury TGTAL SPENT WITH YOTHER HUSS 1/9% Reporting - Treasury TGTAL SPENT WITH +01HER HUSS 1/3	BLACK BLACK PACIFIC ASIAN PACIFIC Commodity Purchas	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPE T N S -TC C TYPE T N S -TC C PUMB TYPE T N S T N S T S T N S T S T S T S T S	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AO+ HURS IS IN 311-Fiscal YETAL SPENT WITH **AD+ HURS 33 07 311-Fiscal TOTAL SPENT WITH **AO+ HURS 11, 23	Reporting - Treasury TGTAL SPENT WITH YOTHER HUSS 1/9% Reporting - Treasury TGTAL SPENT WITH +01HER HUSS 1/3	BLACK BLACK PACIFIC ASIAN PACIFIC Commodity Purchas	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPE T N S -TC C TYPE T N S -TC C PUND TYPE T N S -TC C	\$31,894 \$31,894 \$31,894 \$31,894 \$31,094 \$1,027,044	#91,894/100 % \$91,894/100 % \$\$1,894/100 % FATAL SPENT WITH #CDB:HUSS \$1,027,044/100 %	TOTAL SPENT WITH **AO+ HURS IS IN 311-Fiscal YETAL SPENT WITH **AD+ HURS 33 07 311-Fiscal TOTAL SPENT WITH **AO+ HURS 11, 23	Reporting - Treasury TGTAL SPENT WITH YOTHER HUSS 1/9% Reporting - Treasury TGTAL SPENT WITH +01HER HUSS 1/3	BLACK BLACK PACIFIC ASIAN PACIFIC Commodity Purchas	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUB GOAL 33.0% HISPANIC	HATIVE AMERICAN	WOMAN
TYPE TO NO S TO TYPE TO NO S TO TO TYPE TO	\$31,894 \$31,894 \$31,894 \$31,894 \$31,894 \$31,027,044 \$1,027,044	### ##################################	TOTAL SPENT WITH **AU + HURS IS Y 311-Fiscal YOTAL SPENT WITH **ADJ WURS 33 07 TOTAL SPENT WITH **ADJ WURS 11: 37	Reporting - Treasury	BLACK BLACK BLACK BLACK BLACK	HISPANIC HISPANIC Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is DJUSTED HUB GOAL 11.5% HISPANIC	WOMAN HUS GOAL 33.0% HISPANIC	NATIVE AMERICAN OTHER HUB GI ASIAN PACIFIC	WOMAN
TYPE T N S TC C TYPE T N S TC C FUND T N S TC C T T N S T C C T T T N S T T T T T T T T T T T T T T T	######################################	######################################	TOTAL SPENT WITH **AC+ HURS IS +3 JIT-FISCAT TOTAL SPENT WITH **ADJ WURS 33.07 JULY SPENT WITH **ADJ WURS 11.33	Reporting - Treasury Total SPENT WITH YOTHER HUSS 1.2% Reporting - Treasury Total SPENT WITH ####################################	BLACK STAN PACIFIC Commodity Purchas BLACK	Adjusted Goal is 33.0% **ADJUSTED BLACK ing tinadjusted Goal is	WOMAN HUS GOAL 33.0% HISPANIC 12.6% WOMAN	HATIVE AMERICAN *OTHER HUB G ASIAN PACIFIC	WOMAN WOMAN DAL 1 1% HAT1YE AMERICAN

312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.8% FUND TOTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GSAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-NURS **ADJ. HUBS & G% * 0 THER HUSS 5 3% ASTAN PACIFIC RLACK HISPANIC NATIVE AMERICAN WDMAN AMDUNT/% AMOUST/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% 312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 25.1% FIRM THEAT *GTHER HUR COAL 1 OT **PE EXPENSITURES **ADJ HUBS 26.4% *OTHER HUBS 1.0% ASIAN PACIFIC NATIVE AMERICAN 312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 47.0% **ABJ, MURS \$7.0% *OTHER HUBS 10.2% BLACK HISPANIC ENPENOITURES NOK-HUPS ASIAN PACIFIC NATIVE AMERICAN \$700/100 % 8100 \$700/100 % s ------C \$700 \$700/100 % \$700/100 % 312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal 4s 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUS GOAL 1.9% **ABJ. NUBS 18 11 EXPENDITURES. NGK-HUES FOTHER RUBS 1.8% BLACK HISPANIC WOMAN TYPE ASIAN PACIFIC MATIVE AMERICAN \$17.500 \$17,500/100 % 5 ~ TC \$17,500/100 % 312-STATE SECURITIES 8CARD-Other Services Unediusted Goal is 33.0% #UND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 33.0% NDN+HUBS KO EE RBUH LOA++ TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN \$52,604/97.3% \$95/.175% \$54,043 \$1,439/2.66% \$990/1.83% \$354/.655% s \$3,015/91.0% \$296/8.93% - TC \$3.311 \$296/8.93% \$1,143/2.25% \$50,732 \$49,589/97.7% \$95/.187% \$990/1.95% \$56/.114% 312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GDAL 1.1% ********** COTHER AUSS 1.4% HON NUBS EXPENDITURES. TIMAGRIM BLACK WIDMAN ASIAN PACIFIC MATIVE AMERICAN \$150,597 \$68,187/45.2% \$56,239/38.6% \$27,270/18.0% \$269/.179% \$49,436/32.8% \$5.533/3.87% \$27.270/18.0% \$7,324 \$1.248/17.0% - TC \$6.075/82.9% \$269/3.68% \$566/11.8% \$143,373 \$82,111/43.3% \$53,890/37.6% \$48,570/33.8% \$5,420/3.78% \$27,270/18.0%

DB : DEBIT (NEGATIVE AMOUNT) * = OTHER NURS ** = ADJUSTED NUBS *** : BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TATREASURY, NONN-TREASURY, SOUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, CACONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

15-APR-2002

SECTION YII - AGENCY EXPENDITURE SUMMARY PATA

TOTAL SPENT WITH **ADJ HUSS 5.65 ANGUSTAL 313-DEPARTM TOTAL SPENT WITH **ADJ HUSS 25.13	TOTAL SPENT WITH LOTHER S. 32 AMOUNT/12 AMOUNT		######################################	HISPARIC AMOUNT/X ted Goal is 28.1%	NATIVE AMERICAN AMOUNT/%	*UTHER HUB GOAL S.32 Womah Amount/2
ATRADENA TRACES TOTAL SERVICE ATRACES TOTAL SERVICE TOTAL SER	AMOUNT/S LENT OF INFORMATION TOTAL SPENT WITH	AMOUNT/X RESCURCES-Building	AMBUNT/X Construction Unadjus	AMOUNT/X ted Goal is 28.1%	AMDUNT/%	AMOUNT/%
MTRAGGO-KIE MTRAGGO-KIE MTTW TRAGG JATOT	NENT OF INFORMATION	RESCURCES - Building	Construction Unadjus	ted Goal is 28.1%		
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	CONTRACTOR OF THE PARTY OF THE	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	COVER TO C	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	COVER HUE	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	.01975 1112 -	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	ANTER HUR CO	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	COTPER UPS OF	
MILM THARE TATOS	TOTAL SPENT WITH	***	QUJUSTED HUB GOAL 25.	1%	COTPER UNE CO	
					COTHER DUE C	
**469/ #URS 25_17	*GTACK HURS C%	BLACK	HISPANIC			
				WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			•			
••••						
717.NFD.00TM	IENT OF INFOOMATION	RESGURCES Spacial 1	Frade Unadjusted Cost	is 67.2%		
					R HUB GOAL 10.2%	
**A0J NSBS \$7 0%	*OTHER HUBE 10.2%	BLACK	HISPANIC	ASTAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$320/100 %			\$320/100 %			
\$320/100 %			\$320/100 %			
		•				
		-1				DAL 1.9% NATIVE AMERICAN
***************************************		BIALK	пагина	Huitan	Haran Facilita	WALLE WHEN THE
	•					•

				·		
313-DEPARTM	ENT OF INFORMATION	RESOURCES-Other Ser	vices Unadjusted Goa	1 is 33.0%		
TOTAL SPENT WITH						·
************		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	MAMSW
\$525,808/8.07%		\$202,867/3.49%	\$42,560/.734%	\$17,097/.295%		\$263,283/4.54%
						•
						•
\$525,806/8.11%		\$202,867/3.51%	\$42,560/.738%	\$17,087/.296%		\$283,283/4.56%
		•	•	•		
EXPENSION SERVICES OF COURT OF CONTROL OF CO					1 1	
		BLACK	-			NATIVE AMERICAN
30:0, (33/4.83%	#2,147,414/2V.1%		##13,434/Z.30%	\$2V1,2(3/1.08%	## I # F # # F ZV 1 %	
			•			
\$518,733/4,85%	\$2,147,414/20.1%	••••••	\$315.454/2.86%	\$201,278/1.88%	\$2,147,414/20.1%	•••••
	TOTAL SPENT WITH **A0.0 NUMBS 87.8% \$320/100 % \$320/100 % \$320/100 % \$33.0EPARTM TOTAL SPENT WITH **A0.0 NUMBS 33.0% \$525,808/8.07% \$525,808/8.11% \$313-0EPARTM TOTAL SPENT WITH **A0.0 NUMBS 31.8%	TOTAL SPENT WITH **ADJ. NUBS 87.88 \$320/100 % \$320/100 % \$320/100 % \$320/100 % \$330-DEPARTMENT OF INFORMATION TOTAL SPENT WITH **ADJ. NUBS 18 18 \$13-DEPARTMENT OF INFORMATION TOTAL SPENT WITH **ABJ. NUBS 18 18 \$525,808/8.07% \$525,808/8.11% \$13-DEPARTMENT OF INFORMATION TOTAL SPENT WITH **ADJ. NUBS 11 88 \$13-DEPARTMENT OF INFORMATION TOTAL SPENT WITH **ADJ. NUBS 11 88 **OTHER HURS 1 18	######################################	######################################	######################################	### ##################################

T-TREASURY, NENON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CGRSOLIDATED. SEC PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

315-Texas Tomorrow Fund-Heavy Construction Unadiusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 6.6% *OTHER HUB GOAL 5.3% ZEHN-UNE **ADJ HUBS & &% *OTHER HUSS 5.3% TYPE EXPENDITURE: ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% c 315-Texas Tempercow Fund-Suilding Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED MUB GOAL 28.1% 作作财政 *OTHER HUB GOAL 1.0% EXPENDITURES NON-HEBS **A6J, HUBS 29,1% *OTHER HUSS 1.0% TYPE BLACK HIRPARIC WANAN ASTAN PACIFIC - TC 315-Texas Tomorrow Fund-Special Trade Unadjusted Goal is 57.2% E UND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENSITURES NAM HUBS **ADJ. HUBS 47.0% *DIHER HUBS 10.2% BLACK **HISPANIC** ASTAN PACIFIC NATIVE AMERICAN \$574 \$574/100 % s -TE \$574 \$574/100 % 315-Texas Tomorrow Fund-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL IS (% TOTAL TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SECENT WITH ではおり *OTHER HUB COAL 1.9% EXPENDITURES NOW-HUSS **ADJ, HUBS 18.1% +0T+28 HUES 1 8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$692.772 8892,772/100 % \$19,063/1.92% 5 * * # ... \$1.752/.176% \$2.124/.213% \$16,939/1.70% \$1,762/.176% - TC C \$992,772 \$992,772/100 % \$19,083/1.82% \$1,752/.176% \$2,124/.213% \$18.938/1.70% \$1,752/,176% 315 Texas Tomorrow Fund-Other Services Unadjusted Spal is 33 0% PUND TOTAL POTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ HUBS 33.0% BLACK HISPANIC MATIVE AMERICAN \$927,652 \$735,775/79.3% \$191,877/20.4% \$191,877/20.6% s - T C \$927.652 c \$735.775/74.3% \$191.877/20.6% \$191.877/20.6% 316-Texas Tomorrow Fund-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUB GOAL 11.5% PHES TOTAL PATAL SPENT WITH TOTAL SPENT WITH ? TOTAL SPENT WITH *OTHER HUS GOAL 1.1% EXPENDITURES NON-HUBS ***** *** 2808 408** *OTHER MUSS 1.1% H18PANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1.307.525 \$1.307.049/99.9% \$476/.036% \$478/.036% \$1,850/74.4% \$1,817/65.0% \$232/9.35% \$4,260 \$4,260/100 % C \$1,303,285 \$1.302.788/98.9% \$1.650/.142% \$478/.038% \$1,617/,124% \$232/.017% \$476/.036% DB = DEBIT (NEGATIVE AMOUNT) T = GTHER HUBS - ** = ADJUSTED HUBS - ** = DDLLARS REPORTED BUT NOT SHOWN IN THESE CDLUMNS. SEE COVER LETTER PARA. 4 T:TREASURY, N:MON-TREASURY, S:SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

317-General Land Office - Fiscal-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUB GDAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUE GOAL 8.6% FUND TOTAL TOTAL SPENT WITH NATIVE AMERICAN WOMAN RLACK HISPANIC HON-HUBS **ADJ NUBS 6 6% *DTHER HUBS 5 3% ASIAN PACIFIC TYPE EXPENDITURES AMGUNT/% AMGENT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% 317-General Land Diffice - Fiscal-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 26.1% 作材料以 TOTAL SPENT WITH *OTHER HUB GOAL 1.0% WOMAN ASIAN PACIFIC NATIVE AMERICAN **ADJ. HUBS 25.1% *OTHER NUBS 1.0% BLACK HISPANIC 8 - T C 317-General Land Office - Fiscal-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **AGJUSTED HUB GOAL 47.0% TOTAL SPENT WITH EXPENDITURES #DN+Heas **ABJ. NUBS 47 6% AGTHER HURE to 2% ASIAN PACIFIC NATIVE AMERICAN WDMAN - T.C. 317-General Land Office - Fiscal-Professional Services Bhadjusted Goal is 20.0% **ADJUSTED HUE GOAL 18.1% TOTAL COTAL SPENT WITH TOTAL SPENT WITH FUEL TOTAL SPENT WITH **ABJ, MUBS 18 13 *OTHER HUBS 1.8% ASIAN PACIFIC NATIVE AMERICAN BLACK HISPANIC MOMAN EXPENDITURES иин-нов\$ \$3.214.091 \$3,214,091/100 % 5 - TC 317-Ceneral Land Office - Fiscal-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL **ADJ HUBE 33 OX ASTAN PACIFIC HISPANIC MATIVE AMERICAN WONAN NON-PUES BLACK EXPENDITURES \$21,000 \$21,000/100 % 5 - TE C \$21,000 \$21,000/100 % 317-General Land Office - Fiscal-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH OTHER HUB COAL 1.1% ASIAN PACIFIC EXPENDITURES **400 HUBS 11.5% *OTHER HUBS 1.1% RIACK HISPANIC MAMOW NATIVE AMERICAN DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = OOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4

TITREASURY, NINGNITEASURY, SISUACONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICONSOLIBATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

318-TEXAS COMMISSION FOR THE OLIND-Meavy Construction Unadjusted Coal is 11.9% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH Ya. a JADD RUH DƏTRULDA** *GTHER HUB GOAL 5.3% TYPE EXPENDITURES: NON:NUBS **ADJ. HUBS 6.6% * OTHER WUSS 5 3% ASIAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% \$3.590/47.6% \$3,950/52.3% \$3,950/52.3% S · TC \$7.540 \$3,590/47.6% \$3,850/52.3% 318-7EXAS COMMISSION FOR THE BLIND-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **40 JUSTED HUB COAL 25 1% *OTHER HUS GOAL 1.0% SEFENGITURES NAM-HUOS **ADJ NUBE 25 17 #OTHER HUBS 1.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN 5 - T C 348-TEXAS COMMISSION FOR THE BLIND-Special Trade Unadjusted Coal is 57.2% **学**证算证法 TOTAL TOTAL SPEKT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 47.0% *GTHER HUB GOAL 10.2% *STHER HUBS 10.2% TYPE EXPENDITURES NUN-HUES REG. TO SHUH LOAM BLACK HISPANIC NATIVE AMERICAN WOMAN \$160,484 \$152 134/94.7% \$1,095/.882% \$7,255/4.62% \$1.095/,682% \$7.255/4.527 s - F C £ \$160.484 \$152,134/94.7% \$1.085/.682% \$7.255/4.52% \$1.095/.682% \$7.255/4.52% 318-TEXAS COMMISSION FOR THE BLIND-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE **EXPENDITURES** NOM-HUBS **ADJ. MUBS 18 1% POTHER MUBS 1.81 BLACK HISPANIC. ASIAN PACIFIC HATEVE AMERICAN \$117,544 \$59 888/50 9% \$57 R\$5/48 0% \$57,656/48.0% -T€ C \$117.544 959,888/50.8% \$67,655/49.0% \$57.855/49.0% 316-TEXAS COMMISSION FOR THE BLIND-Other Services Unadjusted Goal is 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GDAL 33.0% TYPE MON-HUBE TO EE REUK LEAFF EXPENDITURES ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$780,907 \$762,424/96.3% \$28,483/3.60% \$1,177/.148% \$11.266/1.42% \$2,892/.365% \$13.147/1 66% - TC \$23,785 \$23,593/99.1% \$192/.807% \$192/.807% \$28,291/3.68% c \$787.122 \$738.831/86.3% \$1,1777.153% \$11,266/1.46% \$2,700/.352% \$13,147/1.71% 318-TEXAS COMMISSION FOR THE BLIND-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB COAL 11.6% *OTHER HUB GOAL 1 1% **ADJ NUBS 11 17 EXPENDITURES MON-HUBS *OTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$206.504 \$710.098/88.1% \$78.876/8.82% \$15.430/1.91% \$4,365/.542% \$14,192/1.76% \$61,418/7.82% \$15.036/1.86% \$384/.049% \$223,808 \$212,808/94.8% \$10,807/4.82% \$394/.176% \$1,704/.761% \$285/.127% \$8.818/3.94% \$394/.176% -------c \$581,695 \$487,480/85.5% \$69.169/11.8% \$15.035/2.68% \$2,881/.457% \$13,907/2,39% \$52,600/9.04% \$15.035/2.58%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			320-TFXAS V	VORKFORCE COMMISSION	-Heavy Construction	Unadjusted Coa) is 11	. 9%		
FUNG	TOTAL	IQTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	#ON-HUBS	ANABA HUBS 5 5%	*OTHER HUDS 5.3%	ASTAM PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	MAMOW
		AMDUNT/%	AMOUNT/I	AMBUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T	\$84,629	\$44,117/52.1%	938,773/45.8%	\$1,739/2.05%	<u> </u>	\$2,846/3.36%	\$35,828/42.4%		\$1,739/2.05%
N	V ,	*****	- , -						
5									
- - TC									
	. , 								
	. \$84,629	\$44,1(7/52.1%	\$38,773/45.8%	\$1.739/2.05%		\$2,845/3.36%	\$35,928/42.4%		\$1,739/2.05%
-	. • • • • • • • • • • • • • • • • • • •	***************************************	* :	•					
				•					
			320-TEXAS V	VORKFORCE COMMISSION	I-Building Canstruct	ion Unadjusted Goel is	26.1%		
FUNC	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TRIAL SPENT WITH	**A	JUSTED HUB GOAL 25.1%	··· ··	#OTHER HUB G	DAL 1.0%
TYPE	EXPENDITURES	NOM-HORS	**ADJ, NUBS 28.17	# GIHER HUBS 1.6%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATEVE AMERICAN
T	(*************************************								
N						-			
TĆ.									
c									
-									
				•					
					**ADJUSTED HUB	justed Goal is \$7.2%	2074	R HUE GOAL 10.2%	·····
E UMO	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
TYPE	EXPENDITURES	ROUN-HUBS	**AGJ HUBS 47 0%	ADTHER BUSS 10.2%	BLACK	HISPANIC	4 ASIAN PACIFIC	NATIVE AMERIC	\$56,665/4.27%
т	\$1,324,098	\$1,078,494/81.5%	\$167,936/14.1%	\$56,865/4.27%	\$79,321/5.99	\$105,614/8.20%			330,003/4,274
N							•		\$27,326/3.10%
S	***	***		\$27,326/3.10%					\$27,326/3.10%
. T C	\$50	\$50/100 %							•
				••••					
c	\$1,324,046	\$1,079,444/81.6%	\$167,936/14.1%	\$83,990/6.34%	\$79,321/5.98	\$108,614/8.20%			\$83,990/6.34%
			320-TEXAS V	WORKFORCE COMMISSION	(-Professional Servi	ses Unadjusted Goal is	20.0%		
FUND	TRTAL	TOTAL SPENT WITH							
TYPE		小型工作的《杂花原则作》是中华	TOTAL SPERT WITH	TOTAL SPENT WITH	**A	JUSTED HUB GOAL 18.1%		*OTHER HUS G	
Ť	EXPENDITURES	NGH-HUBS	TOTAL SPENT WITH **ABJ, HUBS 18.1%	TOTAL SPERT WITH	BLACK		WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
	EXPENDITURES	5/2000000000000000000000000000000000000	\$0000000000000000000000000000000000000		1	JUSTED HUB GOAL 18.1%		1 1	MATIVE AMERICAN
K		5/2000000000000000000000000000000000000	**ABJ, HUBS 18.1%	¥OTHER HUBS 1 ST	1	JUSTED HUB GOAL 18.1% Hispanic	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
K S		5/2000000000000000000000000000000000000	**ABJ, HUBS 18.1%	¥OTHER HUBS 1 ST	1	JUSTED HUB GOAL 18.1% Hispanic	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
-		5/2000000000000000000000000000000000000	**ABJ, HUBS 18.1%	¥OTHER HUBS 1 ST	1	JUSTED HUB GOAL 18.1% Hispanic	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
-		5/25/06/69/69/2005/06/06/06/06/06/06/06/06/06/06/06/06/06/	**ABJ, HUBS 18.1%	¥OTHER HUBS 1 ST	1	JUSTED HUB GOAL 18.1% Hispanic	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
TC	\$164,771	5/25/06/69/69/2005/06/06/06/06/06/06/06/06/06/06/06/06/06/	*1893, HUBS 18.7% \$184,271/88.8%	\$500/.303%	1	0JUSTED HUB GOAL 18.1% Hispanic \$104,640/83.5%	WOMÁN \$59,630/36.1%	ASIAN PACIFIC \$500/.303%	HATIVE AMERICAN
TC		5/25/06/69/69/2005/06/06/06/06/06/06/06/06/06/06/06/06/06/	**ABJ, HUBS 18.1%	¥OTHER HUBS 1 ST	1	JUSTED HUB GOAL 18.1% Hispanic	WAMAN	ASIAN PACIFIC	NATIVE AMERICAN
TC	\$164,771	5/25/06/69/69/2005/06/06/06/06/06/06/06/06/06/06/06/06/06/	*1893, HUBS 18.7% \$184,271/88.8%	\$500/.303%	1	0JUSTED HUB GOAL 18.1% Hispanic \$104,640/83.5%	WOMÁN \$59,630/36.1%	ASIAN PACIFIC \$500/.303%	HATIVE AMERICAN
TC	\$164,771	5/25/06/69/69/2005/06/06/06/06/06/06/06/06/06/06/06/06/06/	**#84. HUBS 18.7% \$184,271/88.8% \$186,271/99.8%	\$500/.303%	BLACK	#15PANIC \$104,640/83.5% \$104,640/63.5%	WOMÁN \$59,630/36.1%	ASIAN PACIFIC \$500/.303%	HATIVE AMERICAN
. TC 	\$164,771	. Маж. ниев	\$164,271/89.8% \$164,271/89.8% \$164,271/89.8%	\$500/.303%	BLACK	#15PANIC \$104,640/63.5% \$104,640/63.5%	WOMÁN \$59,630/35.1% \$59,630/36.1%	ASIAN PACIFIC \$500/.303%	HATIVE AMERICAN
C FUND	\$164,771 \$164,771	TOTAL SPENT WITH	\$164,271/99.8% \$164,271/99.8% \$166,271/99.8% 320-TEXAS V	\$500/.303%	BtACK - Other Services Una	# # # # # # # # # # # # # # # # # # #	WOMÁN \$59,630/35.1% \$59,630/36.1%	#500/. 303% \$500/. 303%	HATIVE AMERICAN
FUND.	\$164,771 \$164,771 TOTAL EXCENSITURES	NUM-HUBS TOTAL SPENT WITH MOR-HUBS	\$164,271/99.8% \$164,271/99.8% \$164,271/99.8% \$164,271/99.8% TOTAL SPERY WITH **ADJ. NUBS 33.0%	\$500/.303%	BLACK Other Services Una	#15PANIC \$104,640/83.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,830/36.1% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC \$500/.3033 \$500/.3033	WOMAK
FUND.	\$164,771 \$164,771	TOTAL SPENT WITH	\$164,271/99.8% \$164,271/99.8% \$166,271/99.8% 320-TEXAS V	\$500/.303%	BtACK - Other Services Una	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #2justed Gazt is 33.0% #*ADJUSTE	WOMÁN \$59,630/35.1% \$59,630/36.1%	#500/. 303% \$500/. 303%	NATIVE AMERICAN
C FUND	\$164,771 \$164,771 TOTAL EXPENSITURES \$12,036,841	######################################	\$164,271/99.8% \$164,271/99.8% \$164,271/99.8% 320-TEXAS TOTAL SPENT WITH **ADJ NUBE 33.0% \$1,177,920/9.78%	\$500/.303%	BLACK Other Services Una	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% djusted Goal is 33.0% **ADJUSTE \$1ACK \$63,809/.530% \$	WOMÁN \$59,630/35.1% \$59,630/36.1% D MUB GOAL 33.0% HISFANIC 134,581/1.11%	ASIAN PACIFIC \$500/.3033 \$500/.3033	WOMAN \$478,097/3.97%
FUND.	\$164,771 \$164,771 TOTAL EXCENSITURES	TOTAL SOLWY WITH MORNHURS \$10,858,920/90.2%	\$164,271/88.8% \$164,271/88.8% \$166,271/99.8% 320-TEXAS 1 TOTAL SPENY WITH **AGJ. NUSS 33.0% \$1,177,920/9.78% \$327,875/15.2%	\$500/.303%	BLACK Other Services Una	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% djusted Goal is 33.0% **ADJUSTE \$1ACK \$63,809/.530% \$	WOMÁN \$59,630/36.1% \$59,830/36.1% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC \$500/.3033 \$500/.3033	WOMAN \$478.067/3.97%
FUND TYPE T S	\$164,771 \$164,771 TOTAL EXPENSITURES \$12,036,841	######################################	\$164,271/99.8% \$164,271/99.8% \$164,271/99.8% 320-TEXAS TOTAL SPENT WITH **ADJ NUBE 33.0% \$1,177,920/9.78%	\$500/.303%	BLACK Other Services Una	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% djusted Goal is 33.0% **ADJUSTE \$1ACK \$63,809/.530% \$	WOMÁN \$59,630/35.1% \$59,630/36.1% D MUB GOAL 33.0% HISFANIC 134,581/1.11%	ASIAN PACIFIC \$500/.3033 \$500/.3033	WOMAH \$478,067/3.97% \$190,383/8.84% \$3,239/1.36%
FUND TYPE T S	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841	######################################	\$164,271/88.8% \$164,271/88.8% \$166,271/99.8% 320-TEXAS 1 TOTAL SPENY WITH **AGJ. NUSS 33.0% \$1,177,920/9.78% \$327,875/15.2%	\$500/.303%	etack other Services Una asian Pacific \$501,102/4.16%	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,830/36.1% D MUB GOAL 33.0% HISPANIC 134,681/1.11%	### ##################################	WOMAN \$478,067/3.97% \$190,383/8.84% \$3,239/1.36%
FUND SYPE T S N S	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841	TOTAL SOLWY WITH MORNHURS \$10,858,920/90.2%	\$164,271/88.8% \$164,271/88.8% \$166,271/99.8% 320-TEXAS 1 TOTAL SPENY WITH **AGJ. NUSS 33.0% \$1,177,920/9.78% \$327,875/15.2%	\$500/.303%	BLACK Other Services Una	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/35.1% \$59,630/36.1% D MUB GOAL 33.0% HISFANIC 134,581/1.11%	ASIAN PACIFIC \$500/.3033 \$500/.3033	WDMAK \$478,067/3.97% \$190,383/8.84% \$3,239/1.36%
FUND SYPE T S N S	\$164,771 \$164,771 TOTAL EXCENDITUESS \$12,036,441 \$237,560	######################################	**************************************	\$500/.303%	etack other Services Una asian Pacific \$501,102/4.16%	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,830/36.1% D MUB GOAL 33.0% HISPANIC 134,681/1.11%	### ##################################	WOMAN \$478,067/3.87% \$190,383/8.84% \$3,239/1.36%
FUND TYPE TO S	\$164,771 \$164,771 TOTAL EXCENDITUESS \$12,036,441 \$237,560	######################################	**************************************	\$500/.303%	etack other Services Una asian Pacific \$501,102/4.16%	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,830/36.1% D MUB GOAL 33.0% HISPANIC 134,681/1.11%	### ##################################	WOMAN \$478,067/3.87% \$190,383/8.84% \$3,239/1.36%
FUND TYPE TO S	\$164,771 \$164,771 TOTAL EXCENDITUESS \$12,036,441 \$237,560	######################################	**************************************	\$500/.303% \$500/.303% \$500/.302% WORKFORCE COMMISSION	81ACK - Other Services Una ASIAN PACIFIC \$501,102/4.16%	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39%	### ##################################	WOMAN \$478,067/3.87% \$190,383/8.84% \$3,239/1.36%
FUND TO S	\$164,771 \$164,771 TOTAL EXCENDITURES \$12,036,841 \$237,560 \$11,799,260	######################################	**************************************	\$500/.303% \$500/.303% \$500/.302% WORKFORCE COMMISSION	BLACK Other Services Una ASJAN PACIFIC \$501,102/4.16% \$501,(02/4.24%	#15PANIC \$104,640/83.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% ##ABJUSTE ##ABJUSTE ##ABJUSTE ##ABJUSTE ##ABJUSTE ##ABJUSTE ##ABJUSTE	WOMÁN \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,681/1.11% 137,592/6.39%	# ASIAN PACIFIC \$500/.303% \$500/.303% # MATIVE AMERICAN \$350/.003% # S350/.003%	WOMAN \$478,067/3.97% \$190,383/8.84% \$3,239/1.36% \$868,211/5.63%
FUND T S N S	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841 \$237,560 \$11,799,280	### ##################################	\$164,271/99.8% \$164,271/99.8% \$166,271/99.8% 320-TEXAS Y TOTAL SPEWY WITH ************************************	**************************************	BLACK Other Services Una ASJAN PACIFIC \$501,102/4.16% \$501,(02/4.24%	#15PANIC \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMÁN \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,681/1.11% 137,592/6.39%	### ##################################	WOMAN \$478,067/3.87% \$190,383/8.84% \$3,239/1.36% \$868,211/5.63%
FUND TYPE T S S TC S	\$164,771 \$164,771 TOTAL EXFERNATURES \$12,036,841 \$237,560 \$11,799,260	#UN-HUBS TOTAL SPENT WITH #UN-HUBS \$10,858,920/90.2% *** \$234,321/98.6% \$10,824,688/80.0%	**************************************	\$500/.303% \$500/.303% \$500/.303% WORKFORCE COMMISSION	Stack St	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% djusted Gdal is 33.0% **ADJUSTE 8LACK \$63,809/.530% \$ \$53,809/.540% \$ \$DJUSTED HUB GOAL 11.5% #15PANIC	WOMÁN \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39% 272,173/2.30%	# ASIAN PACIFIC \$500/.303% \$500/.303% # MATIVE AMERICAN \$350/.003% # S350/.003%	WOMAK \$478.067/3.97% \$190.383/8.84% \$3.239/1.36% \$665.211/5.63%
FUND TYPE T S S TC S	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841 \$237,560 \$11,799,280	### ##################################	\$164,271/99.8% \$164,271/99.8% \$166,271/99.8% 320-TEXAS Y TOTAL SPEWY WITH ************************************	*STREE HURS 1 22 \$500/.303% \$500/.302% WORKFORCE COMMISSION WORKFORCE COMMISSION TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH	BLACK	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% djusted Gdal is 33.0% **ADJUSTE 8LACK \$63,809/.530% \$ \$53,809/.540% \$ \$DJUSTED HUB GOAL 11.5% #15PANIC	WOMÁN \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39% 272,173/2.30%	# OTHER HUB C	WOMAK \$478.067/3.97% \$190.383/8.84% \$3.239/1.36% \$665.211/5.63%
FUND T S S C S	\$164,771 \$164,771 \$164,771 \$170TAL EXCENDITURES \$12,036,841 \$237,560 \$11,799,280 \$11,799,280	######################################	**************************************	*STREE HURS 1 22 \$500/.303% \$500/.302% WORKFORCE COMMISSION WORKFORCE COMMISSION TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH	# BLACK # Other Services Una ## ASIAN PACIFIC # \$501,102/4.16% # Commodity Purchasi ## ASIACK # \$38,313/.502	#15PANIC \$104,640/63.5% \$104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5% #104,640/63.5%	WOMAN \$59,630/36.1% \$59,630/36.1% \$59,630/36.1% D MUB GOAL 33.0% MISFANIC 134,581/1.11% 137,592/6.39% 272,173/2.30% \$1,231,008/15.1%	# OTHER HUB C	WOMAK 9478.067/3.97% \$190.383/8.84% \$3.239/1.36% \$665.211/5.63%
FUND TO STORY TO N S TYPE T N S TYPE T N S TYPE T N S TYPE T N S S TYPE T N S S	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841 \$237,560 \$11,799,280 TOTAL EXPENDATURES \$7,560,119	#GN - HUBS TSTAL SPENT WITH #GN - HUBS \$10,858,920/90.27 *** \$234,321/88.6% \$10,624,688/80.0% TGTAL SPENT WITA #98-HUBS \$4,979,822/65.3%	**************************************	#GTHER HUMS 1 #2 \$500/.303% \$500/.302% WORKFORCE COMMISSION TOTAL SPENT WITH *OTHER HUMS 1. 1%. \$327,287/4.29%	# BLACK # Other Services Una # ASIAN PACIFIC \$501,102/4.16% # Commodity Purchasi # ASIAN # BLACK # \$38,313/.502 # \$33/.003	### ##################################	WOMÁN \$59,630/36.1% \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39% 272,173/2.30% \$12.6% WOMAN \$1,231,008/15.1%	# OTHER HUB C ASIAN PACIFIC \$326,093/4.287	WOMAN \$478,067/3.37% \$190,383/8.84% \$3,239/1.36% \$665,211/5.63% HATIVE AMERICAN \$404/.005%
FUND TO STORY TO N S TYPE T N S TYPE T N S TYPE T N S TYPE T N S S TYPE T N S S	\$164,771 \$164,771 \$164,771 \$170TAL EXCENDITURES \$12,036,841 \$237,560 \$11,799,280 \$11,799,280	######################################	**************************************	*STREE HURS 1 22 \$500/.303% \$500/.302% WORKFORCE COMMISSION WORKFORCE COMMISSION TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH	# BLACK # Other Services Una ## ASIAN PACIFIC # \$501,102/4.16% # Commodity Purchasi ## ASIACK # \$38,313/.502	### ##################################	WOMAN \$59,630/36.1% \$59,630/36.1% \$59,630/36.1% D MUB GOAL 33.0% MISFANIC 134,581/1.11% 137,592/6.39% 272,173/2.30% \$1,231,008/15.1%	# OTHER HUB C	WOMAN \$478,067/3.37% \$190,383/8.84% \$3,239/1.36% \$665,211/5.63% HATIVE AMERICAN \$404/.005%
FUND T S S TC C S	\$164,771 \$164,771 TOTAL EXACHBITURES \$12,036,841 \$237,560 \$11,799,260 TOTAL EXPENDITURES \$7,520,119	#UN HUSS TOTAL SPENT WITH HOR HUSS \$10,858,920/90.2% \$10,858,920/90.2% \$10,824,688/80.0% \$10,824,688/80.0% TOTAL SPENT WITH ###-HUSS \$4,979,822/65.3% \$1,825,075/91.2%	**************************************	#GTMER HUSS 1 #2 \$500/.303% \$500/.303% WORKFORCE COMMISSION TOTAL SPENT WITH +01887 7058 1 1% \$327,287/4.29%	#-Other Services Una ### ASIAN PACIFIC \$501,102/4.16% ### ### BLACK \$38,313/.502 \$93/.003 \$398/.022	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% ##ABJUSTE \$63,809/.530% \$ \$53,809/.530% \$ \$53,809/.540% \$ ##BBJUSTES HUB GOAL 11.5% ##BBJUSTES HUB GOAL 11.5%	WOMAN \$59,630/36.1% \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39% 272,173/2.30% \$272,173/2.30% \$4,582/.156% \$44,096/2.47%	# ASIAN PACIFIC # \$500/.303% # \$500/.303% # \$500/.303% # \$350/.003% # \$350/.003% # \$350/.003% # \$350/.003% # \$350/.003% # \$350/.003% # \$350/.003% # \$350/.003%	WDMAN \$478.067/3.97% \$190.383/8.84% \$32.239/1.36% \$666,211/5.63% IDAL 1.1% NATIVE AMERICAN \$404/.005%
THE	\$164,771 \$164,771 TOTAL EXPENDATURES \$12,036,841 \$237,560 \$11,799,280 TOTAL EXPENDATURES \$7,560,119	#GN - HUBS TSTAL SPENT WITH #GN - HUBS \$10,858,920/90.27 *** \$234,321/88.6% \$10,624,688/80.0% TGTAL SPENT WITA #98-HUBS \$4,979,822/65.3%	**************************************	#GTHER HUMS 1 #2 \$500/.303% \$500/.302% WORKFORCE COMMISSION TOTAL SPENT WITH *OTHER HUMS 1. 1%. \$327,287/4.29%	# BLACK # Other Services Una # ASIAN PACIFIC \$501,102/4.16% # Commodity Purchasi # ASIAN # BLACK # \$38,313/.502 # \$33/.003	#15PANIC \$104,640/63.5% \$104,640/63.5% \$104,640/63.5% #104,640/63.5% ##ABJUSTE \$63,809/.530% \$ \$53,809/.530% \$ \$53,809/.540% \$ ##BBJUSTES HUB GOAL 11.5% ##BBJUSTES HUB GOAL 11.5%	WOMAN \$59,630/36.1% \$59,630/36.1% \$59,630/36.1% D HUB GOAL 33.0% HISPANIC 134,581/1.11% 137,592/6.39% 272,173/2.30% \$272,173/2.30% \$4,582/.156% \$44,096/2.47%	# OTHER HUB C ASIAN PACIFIC \$326,093/4.287	WOMAN \$478,067/3.97% \$190,383/8.84% \$3,239/1.36% \$665,211/5.63% IDAL 1.1% NATIVE AMERICAN \$404/.005%

DE - DEBIT (NEGATIVE AMOUNT) - * E DTHER HUBS - * * - ADJUSTEN HUBS - ** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PUND	TSTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	Heavy Construction Ur	**ADJUSTED HUB GOAL			*DTHER HUB GOAL S.
ryee	EXPENDITURES	NO4 - HUBS	**AP# ##88 # 47	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
		AMDUNT/%	#VINGOWA	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	WOMAN Amount/%
30.000.00									APIVVII / A
			•						
				**************	••••••	••••••	••••••	• • • • • • • • • • • • • • • • • • • •	
					•				
						•			
			999.104648		Building Construction				
ND:	TUTAL	TOTAL COUNT WITH	TATAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL ZE, 1		*ÖTHER HUB GO	
₽E	EXPENSITURES	MGN-HUSS	**A0J HUBS 25)2	*GIMER HUBS 1.0%	BLACK	H1SPANIC	" WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
				27777				HVIRI FALL) 14	MAILTE MMERICAN
				•					
	•			•					
					***************************************				• • • • • • • • • • • • • • • • • • • •
			•						
	•								
			tot. TEARUES	DETIBEMENT EVETEM.	Special Trade Unadjus	ted test in so ex			
NO.	TOTAL	TOTAL SEPTEMBER WOLLS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUE G		****	R HUB GOAL 10.2%	
PE	EXPENSITURES	#DN×HU85	**AOJ, HUBS 47.0%	*4THER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	HAMOW H
	\$144,275	\$124,028/85.9%	\$15,698/10.8%	\$4,547/3.16%		\$15,698/10.8%			\$4,547/3.15
									44,4477,4114
		***************************************			· · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •			
	\$144,275	\$124,029/85.9%	\$15,698/10.8%	\$4,547/3.15%		\$15,698/10.8%			\$4,547/3.15%
			474-164546	DETIDEMENT EVETEM.	Professional Services				
ND	TOTAL	TOTAL SPENT WITH	FOTAL SPENT WITH	TOTAL SELECTION DATE		USTED HUB COAL 18.1		*OTHER HUB GO	
PE	EXPENDITURES	NON-HUOS	**AGJ. HURS 1# 1%	*0T#ER MURS 1.8%	BLACK	HISPANIC	WOMBN	ASIAN PACIFIC	MATIVE AMERICA
	\$409,800	\$393,160/86.8%	\$18,650/4.06%		·		\$16,650/4.06%		WALLET HALKIER
		•							
	***	***	\$16,149/4.G1%				\$16,148/4.61%		
	\$409,800	\$393,150/95.9%	\$32,799/8.00%						
	\$403,000	\$393,150/99.4%	\$32,199/8.00%		•		\$32,799/8.00%		
			323 - TEACHER	RETIREMENT SYSTEM-	Other Services Unadju	Sted Goal is 33 6%			
INB	T#TAL	TOTAL SPENT WITH	TOTAL SPENT WITH				O HUB GOAL 33.0%		
	EXPENDITURES	NOW-HUBS	**************************************		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
PE	\$3,340,480	\$2,773,598/83.0%	\$588,881/16.8%		\$29,133/.872%	\$1,618/.045%	\$88,377/2.64%		\$447,852/13.4
									,
de estado									
(PE.)	\$41,198	\$41,198/100 %						• • • • • • • • • • • • • • • • • • • •	•- •••••
			***************************************			******************			
	\$4 { , 10 8		\$566,884/17.1%		\$29,133/.883%		\$24,377/2.87%		\$447,862/13.5
			\$666,885/17.1%				\$24,377/2.87%		\$.E1\\$88,78P\$
				DETIDEMENT EVETEM-	\$29,133/.883%	\$1,618/.046%			\$447,862/13.5
	\$3,299,281	\$2,732,400/82.8%	323-TEACHER		\$29,133/.883% Commodity Purchasing	\$1,618/.046% Unadjusted Goal is i	2.6%		
*5	\$3,295,281 TOTAL	\$2,732,400/82.8%	323-TEACHER TOTAL SPENT WITH	TOTAL SPENT WITH	\$29,133/.883% Commodity Purchasing	\$1,618/.046% Unadjusted Goal is 1 USTED HUB GOAL 11.57	2.6%	COTHER HUB GD	AL 1.1%
#D	\$3,295,281 TOTAL	\$2,732,400/82.8%	323-TEACHER Total Spent With		\$29,133/.883% Commodity Purchasing	\$1,618/.046% Unadjusted Goal is i	2.6% WDMAN	ASIAN PACIFIC	AL 1.1%
#D	\$3,299,281 TOTAL EXCEMPITURES	\$2,732,400/82.8% - - - - - - - - - - - - - - - - - - -	323-TEACHER TOTAL SPENT WITH **ABJ HUBS 1) 5%	TOTAL SPENT WITH OTHER HUBS 1 12	\$29,133/.883% Commodity Purchasing **ADJ	\$1,618/.046% Unadjusted Goal 1s 1 USTED HUB GOAL 11.5% HISPANIC	2.6%		AL 1.1%
WD PE	\$3,299,281 TOTAL EXCEMPITURES	\$2,732,400/82.8% - - - - - - - - - - - - - - - - - - -	323-TEACHER TOTAL SPENT WITH **ABJ HUBS 1) 5%	TOTAL SPENT WITH OTHER HUBS 1 12	\$29,133/.883% Commodity Purchasing **ADJ	\$1,618/.046% Unadjusted Goal 1s 1 USTED HUB GOAL 11.5% HISPANIC	2.6% WDMAN	ASIAN PACIFIC	AL 1.1%
WD PE	\$3,293,281 T974L EXPENDITURES \$1,890,908 *** \$124,146	\$2,732,400/82.8% *87AL SPENT WITH ************************************	323-TEACHER TOTAL SPENT WITH **ABA HURS 11 5% \$154,085/8 14% \$12/.010% \$7,884/6.33%	TOTAL SPENT WITH *0THER NUBS 1.2% \$258,570/13.6% \$177/.143%	\$29,133/.883% Commodity Purchasing **ADJ BLACK \$12,393/.650%	\$1,618/.046% Unadjusted Goal 1s USTED HUB GOAL 11.5% HISPANIC \$68,801/3.62%	2.6% WDMAN \$74,360/3.86% \$12/.010% \$7,864/4.33%	ASIAN PACIFIC	AL 1.1%
***	\$3,293,281 T974L EXPENDITURES \$1,890,908 *** \$124,146	\$2,732,400/82.8% FOTAL SPENT WITH NON-NUES \$1,475,272/76.1%	323-TEACHER TOTAL SPENT WITH **ABA HURS 11 5% \$154,085/8 14% \$12/.010% \$7,884/6.33%	TOTAL SPENT WITH *07HER HUBS 1 12 \$258,570/13.6%	\$29,133/.883% Commodity Purchasing **ADJ	\$1,618/.046% Unadjusted Goal 1s USTED HUB GOAL 11.5% HISPANIC \$68,801/3.62%	2.6% WDMAN \$74,360/3.86% \$12/.010% \$7,864/4.33%	ASIAN PACIFIC \$254,670/13.6%	\$447,862/(3.5) AL 1.1% NATIVE AMERICAN

T-TREASURY, N-MON-TREASURY, S-SUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED OUSINESS (HUS) ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

324-DEPARTMENT OF HUMAN SERVICES Heavy Construction Unadjusted GORT is 11.97 *OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 8.6% TOTAL SPENT WITH TOTAL OTAL SPENT WITH TOTAL SPENT WITH **ADJ HUSS 5 6% H1SPAN1C NATIVE AMERICAN WOMAN *DTHEN HUBS 5 3% ASIAN PACIFIC BLACK TYPE EXPENDITURES NON-HORS AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% \$4.753/38.3% \$12.399 \$7.645/61.6% \$4,753/38.3% - TC \$4.763/38.3% \$7.645/61.6% 812 389 324-DEPARTMENT OF HUMAN SERVICES-Building Construction Unadjusted Goal is 26.1% #OTHER HUB GOAL 1.0% FRANCE: TETAL TOTAL SPENT WITH TOTAL SPENT WITH . TOTAL SPENT WITH **ADJUSTED NUB COAL 25.1% WOMAN ASIAN PACIFIC NATIVE AMERICAN EMPENDITURES MCN+HUBS **A9J. HUBS 26.1% FOTHER HUBS 1.0% BLACK HISPANIC \$4,363,846DB \$4,353,84508 s - TC \$4,353,84608 \$4.353.84508 324-DEPARTMENT OF HUMAN SERVICES-Special Trade Unadjusted Goal is 67.2% TOTAL SPENS WITH **ADJUSTED HUB GDAL 47.0% *DTHER HUS GOAL 10.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN MDN+HUBS **ASJ. HUBS 47 07 SOTHER HUBE 10.2% BLACK TYPE EXPENSITURES \$29,842/9.88% \$22.483/7.52% \$244.373/81.7% \$32.119/10.7% \$22,463/7.52% \$298.976 т \$22,463/7.52% \$2.278/.761% \$22.483/7.52% \$32.119/10.7% \$244.373/81.7% 324-BEPARTMENT OF HUMAN SERVICES-Professional Services Unadjusted Goal is 20.0% PUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% +GTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH *ртичя ни**в**з 1 9% WOMAN ASIAN PACIFIC MATIVE AMERICAN **ADJ. HUBS 16.17 HESPANEC NOM-HUBS TYRE REPENDITURES \$4,550/81.1% \$1,360/18.2% \$1.631/20.6% \$5,910/79.4% т \$7.641 \$62/100 % \$4.550/61.6% 37.379 \$1.469/19.9% \$6.810/80.0% 324-DEPARTMENT OF HUMAN SERVICES-Other Services Unadjusted Goal is 33.0% ** ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH MDN-HUSS **ADJ. HUBS 13.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES \$35,607,327/92.7% \$2,777,589/7.23% \$1,283,663/3.34% \$413,980/1.07% \$394,257/1.02% \$220/.000% \$885,288/1.78% \$38.384.917 \$335,529/3.86% \$140.630/1.61% \$1.846.737/21.2% \$1.140.669/13.1% \$229.908/2.64% *** \$1.473/.183% \$25,871/3.21% \$24,397/3.03% \$803.645 \$777.773/96.7% ------\$4.598,458/12.2% \$2,424,533/6.45% \$643,888/1.71% \$369,859/.984% \$335,749/.893% \$824.445/2.19% \$37,681,271 \$34.828.553/92.6% 324-DEPARTMENT OF HUMAN SERVICES-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH * * ADJUSTED HUB GOAL 11.5% *DTHER HUB GOAL 1.1% PUNG TOTAL TOTAL SPERT WITH TYPE *OTHER HUBS 1. 1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES WAN-HUBS **ADJ. WURS 11.5% \$186,218/.827% \$1,451,216/4.66% \$1.811.420/5.82% \$31,121,148 \$27,476,873/88.2% \$1,832,753/5.86% \$1,811,420/5.82% \$186,317/.598% \$1,690/.529% \$13,671/4.28% \$40,914/12.8% \$40.589/12.7% \$1,690/.529% 895.184/29.8% * * * ... \$20,328/.587% \$3,232/.080% \$1,133/.031% \$102.035/2.84% \$20.328/.567% \$3.585.290 \$3,458,560/96.4% \$106,401/2.84% -----------\$234.989/.863% \$4.389.780/5.04% \$1.792.782/6.51% \$27,535,457 \$24.018,413/87.2% \$1,821,538/6.61% \$1,792,782/6,81% \$198.765/.714%

DB : DEBIT (NEGATIVE AMOUNT) : - OTHER HUBS ** - ADJUSTED HUBS *** - ODLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, %=NON-TREASURY, 5=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C=CUNSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GCV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY OATA

15-APR-2002

TYPE TYPE T N S -1C	TOTAL EXPENDITURES	TOTAL SPENT WITH HOM-HURE AMBUNT/S	325-FIREME TOTAL SPEAK WITH #ADD HUBS ES AMOUNT/X	TOTAL SPENT WITH ADTHER HUBS 5.3%	ASIAN PACIFIC AMOUNT/%	N Unadjusted Goel is **ADJUSTED HUB GOAL REACK AMOUNT/%		NATIVE AMERICAN AMOUNT/%	*OTHER HUB GDAL 5.3% WUMAN AMOUNT/%
医排除	TOTAL	FOTAL SPENT WITH		TOTAL SERNT WITH		teod DetaulbanU noi			
TYPE	ENPENDITURES	NON	TOTAL SPENT WITH **403 HUBS 29.1%	*OTHER HUBS 1.0%	BLACK **AD.)USTED NUB GOAL 25.1% Hispanic	NAMOW	#OTHER HUB (NATIVE AMERICAN
T # S -TC									
FUND TYPE	TOTAL EMPENOITURES	MIN HUBS		TOTAL SPENT WITH	DN-Special Trade Unac **ADJUSTED HUG (BLACK	tjusted Goal is 57.2% GOAL 47.0% HISPANIC		R HUB GOAL 10.2% Mative americ	AN WOMAN
T N S -TC		CONTROL OF THE CONTRO						market by	TURAN
TYPE T N S	TUTAL Execusitypes \$77,860	TOTAL SPENT WITH NEW HUSS \$77,850/100 %	325-FIREME EDTAL SPEET WITH FIREMENT IN THE	*OTHER HUBS 1, SE		CES UNADJUSTED GOAT USTED HUB GOAL 18.1% HISPANIC		*OTHER HUS C ASIAN PACIFIC	DAL 1.8% Mative American
TYPE	\$77,860 \$77,860	**************************************	1074) SPERT W7TH ##804, HUBS 14, 19 325-FIREME	TOTAL SPENT WITH *QTHEN HUBS 1. PL	BLACK	USTED HUB GOAL 18 1X HISPANIC	WOMAN		
TYPE T N S -TC - C	\$77,860 \$77,860	######################################	EDTAL SPENT WITH FRADU, MUSS TA TH 225-FIREMEA THTAL SPENT WITH	TOTAL SPENT WITH *QTHEN HUBS 1. PL	BLACK BLACK BLACK BLACK BLACK BLACK BLACK BLACK	USTED HUB GOAL 18 1% HISPANIC djusted Goal is 33.0	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
TYPE	\$77,860 \$77,860	**************************************	1074) SPERT W7TH ##804, HUBS 14, 19 325-FIREME	TOTAL SPENT WITH *QTHEN HUBS 1. PL	BLACK	USTED HUB GOAL 18 1X HISPANIC	WOMAN		
TYPE T N S C C C TYPE T N S TYPE T N S TYPE T N S	\$77,550 \$77,550 \$77,550	**************************************	TOTAL SPENT WITH FFROM, HUBS 14 19 325-FIREMEN TOTAL SPENT WITH FFROM HUBS 33 03	TOTAL SPENT WITH *QTHEN HUBS 1. PL	BLACK BLACK BLACK BLACK BLACK BLACK BLACK BLACK	USTED HUB GOAL 18 1% HISPANIC djusted Goal is 33.0	WGMAN % D HUS COAL 33.0% HISPANIC	ASIAN PACIFIC	MATIVE AMERICAN
TYPES T N S TC C TYPE T N S TO TYPE T N S T T T T T T T T T T T T T T T T T	\$77,550 \$77,550 \$77,550 \$77,550 \$701AL PROMESTURES \$101,823	**************************************	225-FIREMEN TOTAL SPENT WITH **ADJ MUSS 33 AX \$1,604/1.57%	TOTAL SPENT WITH *QTHEN HUBS 1, SE	BLACK BLACK DN-Gther Services Una	HISPANIC HISPANIC Djusted Goal is 33.0* **ADJUSTE	** WGMAN ** D HUS COAL 33.0% ** HISPANIC \$1,287/1.28% \$1,287/1.26%	ASIAN PACIFIC	WOMAN \$317/.311%
TYPES. T N S T T N S T N S C T T S C F G R	\$77,660 \$77,660 \$77,660 \$77,660 \$101AL #864Whitumes \$101,823	**************************************	225-FIREMEN \$1,604/1.57% \$25-FIREMEN \$1,604/1.57%	TOTAL SPENT WITH TOTHER HUBS 1, 82 PENSION COMMISSION COMMISSION TOTAL SPENT WITH	BLACK BLACK DN-Other Services Dna ASJAN PACIFIC IN-Commodity Purchasi	USTED HUB GOAL 18 1% HISPANIC djusted Goal is 33.0	WGMAN NO HUS COAL 33.0% HISPANIC \$1,287/1.28% \$1,287/1.26%	ASIAN PACIFIC	WOMAN \$317/.311%
TYPES T N S TC C FUND TYPE T N S TC C	\$77,560 \$77,560 \$77,560 \$77,560 \$701AL ESCENDITURES \$101,323 \$101,323	### HURS \$77,650/100 % \$77,650/100 % \$77,650/100 % ##################################	225-FIREMEN \$1,604/1.57% \$1,604/1.57% \$25-FIREMEN \$1,604/1.57%	TOTAL SPENT WITH FOTHER HUBS 1, 95 **S PENSION COMMISSIO TOTAL SPENT WETT	BLACK BLACK DN-Other Services Una ASIAN PACIFIC ASIAN PACIFIC **ADJ BLACK	HISPANIC HISPANIC djusted Goal is 33.0 **ADJUSTE BLACK	WCMAN A D HUB COAL 33.0% HISPANIC \$1,287/1.28% \$1,287/1.28%	NATIVE AMERICAN *OTHER HUE G	WOMAN \$317/.311%
TYPES T N S TYPE TYPE T N S TTC TYPE T N S TYPE T N S TT N S	\$77,660 \$77,660 \$77,660 \$77,660 \$101AL #864Whitumes \$101,823	**************************************	225-FIREMEN \$1,604/1.57% \$25-FIREMEN \$1,604/1.57%	TOTAL SPENT WITH TOTHER HUBS 1, 82 PENSION COMMISSION COMMISSION TOTAL SPENT WITH	BLACK BLACK DN-Other Services Dna ASJAN PACIFIC IN-Commodity Purchasi	HISPANIC HISPANIC djusted Goal is 33.0 **ADJUSTE BLACK OQ Unadjusted Goal ii	WOMAN NO HUB COAL 33.0% HISPANIC \$1,287/1.28% \$1,287/1.28%	HATIYE AMERICAN	WOMAN \$317/.311%
TYPES T N FUND TYPE T N S TO TYPE T N S T T N S T T N S	\$77,660 \$77,660 \$77,660 \$77,660 \$701AL #866HDITURES \$101,823 \$101,823 \$101,823	**************************************	225-FIREMEN \$1,604/1.57% \$1,604/1.57% \$25-FIREMEN \$1,604/1.57%	TOTAL SPENT WITH FOTHER HUBS 1, 95 **S PENSION COMMISSIO TOTAL SPENT WETT	BLACK BLACK DN-Other Services Una ASIAN PACIFIC ASIAN PACIFIC **ADJ BLACK	HISPANIC HISPANIC djusted Goal is 33.0 **ADJUSTE BLACK OQ Unadjusted Goal ii	WCMAN A D HUB COAL 33.0% HISPANIC \$1,287/1.28% \$1,287/1.28%	NATIVE AMERICAN *OTHER HUE G	WOMAN \$317/.311%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	Heavy Comstruction	AADJUSTED HUB GOAL	5.6%	i	*OTHER HUB GOAL 6.3
¥PB.	EXPENDITURES	HON-HUBS	##4D# . NUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK .	HISPANIE	NATIVE AMERICAN	HAMOW
		AMOUNY/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/2
								i	
						••••••••			
			777-ENDIAY	PA BETTREMENT AVOIT	M-Building Constructi	on Unadiusted Scal	is 28.1%		
NO.	TOTAL	TOTAL SPENT WITH	VOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUS GOAL 25.1		*OTHER HUB (GOAL 1.0%
P.	EXPENSITURES	NUM-HUES	**AOJ. HUBS 25.13	OTHER HUSS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
Post	<u> </u>								
						-			
								•	
	The second secon		327-EMPLDYE (YDTAL SPENT WITH)	TOTAL SPENT WITH	M-Special Trade Unadj			R HUB COAL 10.2%	
ng Pe	TOTAL EXPENDITURES	TOTAL SPENT WITH NOW HORS	**ADJ NUBS 47 0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	CAN WOMAN
50 9 0.5	\$214,073	\$175,214/81.8%	\$3,808/1.77%	\$35,051/16.3%		\$3,808/1.77%			\$35,051/18.37
		•							
	\$84,750	\$84,750/100 %							
	\$129,323	\$90,464/69.9%	\$3,408/2.94%	\$35,051/27.1%		\$3,808/2.84%			\$35,051/27.17
	\$128,323	\$50,404,63.34	, , , , , , , , , , , , , , , , , , , ,	4 22,001,211		*			
					M-Professional Servic			* OTHER HUB	
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUNDS 1 8%	BLACK	USTED HUG GUAL 18.1 Hispanic	MAMDW	ASIAN PACIFIC	NATIVE AMERICA
	PATE 288	NUX 9085	(0.000.11.000.11.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11.000.11	· · · · · · · · · · · · · · · · · · ·					
- Contract	\$476,288	\$478.284/100 %							•
	,		<u> </u>						٠
	,		(Market 1, 100 Market 1, 100 M						
	\$476,288	\$478,284/100 %							
	,								·
	\$476,288	\$478,284/100 %							· • ••••••
	\$476,288	\$478,284/100 %			M-Other Services Unad	justed Goel 15 33.0	·X		
	\$476,288	\$478,284/100 %				**A0JUST	#0.EE JADD BUH DB		
(MA)	\$476,288 \$476,288	\$478,288/100 % \$478,288/100 % FATAL SPENT WITH BUN-HUES	327-EMPLOYE TOTAL SEENT WITH ##492 NUBS 33 SM		ASIAN PACIFIC	**AUJUST BLACK	ZO ED HUB GOAL 33.0%	NATIVE AMERICAN	WOMAN
(MA)	\$476,288 \$476,288	\$478,288/100 % \$478,288/100 %	327-EMPLOYE			**AUJUST BLACK	#0.EE JADD BUH DB	MATIVE AMERICAN	
[WO	\$476,288 \$476,288 TOTAL Expenditures	\$478,288/100 % \$478,288/100 % FATAL SPENT WITH BUN-HUES	327-EMPLOYE TOTAL SEENT WITH ##492 NUBS 33 SM		ASIAN PACIFIC	**AUJUST BLACK	ZO ED HUB GOAL 33.0%	MATIVE AMERICAN	
: : :	\$476,288 \$476,288 \$476,288 \$476,288 \$8,873,871	\$478,288/100 % \$478,288/100 % FDTAL SPENT WITH HOD-HUES \$8,660,609/95.5%	327-EMPLOYE TOTAL SPENT WITH FRADJ HURS 33.03 \$313,061/4.48%		ASIAN PACIFIC	**AUJUST BLACK	ZO ED HUB GOAL 33.0%	NATIVE AMERICAN	\$114,008/1.83
: : :	\$476,288 \$476,288 TOTAL Expenditures	\$478,288/100 % \$478,288/100 % FATAL SPENT WITH BUN-HUES	327-EMPLOYE TOTAL SEENT WITH ##492 NUBS 33 SM		ASIAN PACIFIC	**AUJUST BLACK	ZO ED HUB GOAL 33.0%	MATIVE AMERICAN	\$114,008/1.83
(MA)	\$476,288 \$476,288 \$476,288 \$476,288 \$8,873,871	\$478,288/100 % \$478,288/100 % FDTAL SPENT WITH HOD-HUES \$8,660,609/95.5%	327-EMPLOYE TOTAL SPENT WITH **ADJ NURS 33.63 \$312,061/4.48% \$920/17.0%		ASIAN PACIFIC	##ABJUST BLACK \$4,415/.063%	ZO ED HUB GOAL 33.0%	MATIVÉ AMERICAN	\$114,008/1.83 \$920/17.0
WO	\$476,288 \$476,288 TOTAL EXPENDITURES \$6,973,671 \$6,385	\$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SEEMT WITH ##403 HURS 33.03 \$313.061/4.48%		ASIAN PACIFIC \$38,011/.545%	##ABJUST BLACK \$4,815/.063%	ED HUB GOAL 33.0% Hispanic \$156,628/2.24%	WATIYE AMERICAN	WDMAM \$114,008/1.83 \$920/17.0 \$113,085/1.62
: : :	\$476,288 \$476,288 TOTAL EXPENDITURES \$6,973,671 \$6,385	\$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH FRADJ HUBS 33.03 \$313,061/4.48% \$920/17.0% \$312,140/4.47%	ES RETIREMENT SYSTE	ASIAN PACIFIC \$38,011/.545%	##ABJUST BLACK \$4,415/.063%	ED HUB GGAL 33.0% HISPANIC \$158,628/2.24% \$156,828/2.24%	MATIVÉ AMERICAM	\$114,008/1.83
**	\$476,288 \$476,288 \$476,288 \$5,285 \$6,973,871 \$5,385 \$6,968,285	\$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH **400' HUPE 33 63 \$312,061/4.48% \$920/17.0% \$312,140/4.47%	ES RETIREMENT SYSTE	ASIAN PACIFIC \$38,011/.545% \$38.011/.545%	##ABJUST BLACK \$4,815/.063% \$4,415/.063%	ED HUB GGAL 33.0% HISPANIC \$158,628/2.26% \$158,628/2.24% \$158,628/2.24%		\$114,008/1.83 \$920/17.0 \$113,085/1.82
### P## P## P## P## P## P## P## P## P##	\$476,288 \$476,288 TOTAL EXPENDITURES \$6,873,871 \$5,385 \$6,960,285	\$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH PRAP. HUPS 33.03 \$313,061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH	ES RETIREMENT SYSTE	######################################	## ABJUST BLACK \$4,415/.063% \$4,415/.053% g Unadjusted Coal i	ED HUB GGAL 33.0% HISPANIC \$158,628/2.24% \$158,628/2.24% \$158,628/2.24%	*OTHER HUB	\$114,008/1.83 \$920/17.0 \$113,086/1.62
### P## P## P## P## P## P## P## P## P##	\$476,288 \$476,288 \$476,288 \$476,288 \$6,988,285 \$6,988,285	\$478,288/100 % \$478,288/100 % \$48,660,600/95.5% \$48,665/82.8% \$48,665/82.8% \$48,665/82.8% \$48,868/88/88/88/88/88/88/88/88/88/88/88/88/	327-EMPLOYE TOTAL SPENT WITH P*APJ NUBS 33.03 \$313.061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH **APJ NUBS 1.38	ES RETIREMENT SYSTE	ASIAN PACIFIC \$38,011/.545% \$38.011/.545%	##ABJUST BLACK \$4,815/.063% \$4,415/.063%	ED HUM GGAL 33.0% HISPANIC \$158,628/2.24% \$158,828/2.24% \$158,828/2.24% \$12.6%		\$114,008/1.83 \$920/17.6 \$113,086/1.62 GOAL 1.1% KATIVE AMERICA
: ### : : : : : : : : : : : : : : : : :	\$476,288 \$476,288 TOTAL EXPENDITURES \$6,873,871 \$5,385 \$6,960,285	\$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH PRAP. HUPS 33.03 \$313,061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH	ES RETIREMENT SYSTE	######################################	#4,415/.063% \$4,415/.063% \$4,415/.063% \$4,415/.063%	ED HUM GGAL 33.0% HISPANIC \$158,628/2.24% \$158,828/2.24% \$158,828/2.24% \$12.6%	*OTHER HUB ASIAN PACIFIC	\$114,008/1.83 \$920/17.6 \$113,086/1.62 GOAL 1.1% KATIVE AMERICA
(PE	\$476,288 \$476,288 \$476,288 \$476,288 \$6,988,285 \$6,988,285	\$478,288/100 % \$478,288/100 % \$48,660,600/95.5% \$48,665/82.8% \$48,665/82.8% \$48,665/82.8% \$48,868/88/88/88/88/88/88/88/88/88/88/88/88/	327-EMPLOYE TOTAL SPENT WITH PRAP. HUPS 33 93 \$313,061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH PRAP. HUBS 11.5% \$270,418/20.2%	ES RETIREMENT SYSTE	######################################	#4,415/.063% \$4,415/.063% \$4,415/.063% \$4,415/.063%	ED HUB GGAL 33.0% HISPANIC \$158,628/2.24% \$156,628/2.24% \$156,828/2.24% \$ 12.6% WDMAN \$29,444/2.20%	*OTHER HUB ASIAN PACIFIC	\$114,008/1.82 \$920/17.6 \$113,086/1.62 GOAL 1.1% KATIVE AMERICA
### ### ### ###	\$476,288 \$476,288 \$476,288 \$476,288 \$6,988,285 \$6,988,285	\$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH P*AD_ HUBS 33.03 \$313,061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH -*AD3, HUBS 1.5% \$270,418/20.2%	SES RETIREMENT SYSTEMENT S	######################################	#4,415/.063% \$4,415/.063% \$4,415/.063% \$4,415/.063% g Unadjusted Coal instep HUB COAL inst	ED HUM GGAL 33.0% HISPANIC \$158,628/2.24% \$158,828/2.24% \$158,828/2.24% \$12.6%	*OTHER HUB ASIAM PACIFIC \$206,747/15.4	\$114,008/1.83 \$920/17.0 \$113,088/1.82 \$13,088/1.82 \$13,088/1.82
: ### : : : : : : : : : : : : : : : : :	\$476,288 \$476,288 \$476,288 \$5741 \$5,385 \$6,969,285 \$5,969,285	\$478,288/100 % \$478,288/100 % \$478,288/100 %	327-EMPLOYE TOTAL SPENT WITH P*AD_ HUBS 33.03 \$313,061/4.48% \$920/17.0% \$312,140/4.47% 327-EMPLOYE TOTAL SPENT WITH -*AD3, HUBS 1.5% \$270,418/20.2%	ES RETIREMENT SYSTE	######################################	#4,415/.063% \$4,415/.063% \$4,415/.063% \$4,415/.063% g Unadjusted Coal instep HUB COAL inst	ED HUB GGAL 33.0% HISPANIC \$158,628/2.24% \$156,628/2.24% \$156,828/2.24% \$ 12.6% WDMAN \$29,444/2.20%	*OTHER HUB ASIAM PACIFIC \$206,747/15.4	\$114,008/1.83 \$220/17.0 \$113,085/1.62 GOAL 1.1% NATIVE AMERICA

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO:TERM CONTRACT, GECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

328-REAL ESTATE COMMISSION-Reavy Construction Unadjusted Goal is 11,8% TOTAL SPENT WITH PUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL B.6% *OTHER HUB COAL 5.3% TYPE EXPENDITURES AGK-HUBS ##ADJ. WUBS & 4% *ATHER HUES 5.3% ASIAN PACIFIC BLACK HISPARIC NATIVE AMERICAN WDMAN AMOUNT/% AMBURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% - TC 328-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPRNY WITH **ADJUSTED HUB COAL 25.1% *OTHER HUB GDAL 1.0% EMPENDITURES NG#-HUBS **ADJ: NUBS 26, 17 *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN -TC 329 REAL ESTATE COMMISSION Special Trade Unadjusted Goal is 67,2% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% **AOJ. NURS 47 0% *ATHER HUSS 10.2% EXPENDITURES MDN-H485 BLACK NATIVE AMERICAN WOMAN \$5,187 \$5,187/100 % 5 \$5.147 \$5.187/100 % • 329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUH GOAL 18.1% OTHER HUB GOAL 1.92 **ADJ. HUBS 18 17 FOTHER HUBS 1 9% **PRPENDITURES** 利益値・日む日名 BLACK HISPAHIC ASIAN PACIFIC NATIVE AMERICAN 329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH ** ADJUSTED HUB GDAL 33.0% TYPE EXPENSITURES MON-HUBS Ko EZ SQUH LOG** BLACK HISPANIC NATIVE AMERICAN \$103.573 \$67.150/64.8% \$36.422/35.1% \$921/.689% \$31,255/30.1% \$4 246/4 09% - TC \$3,446 \$3,356/97.4% \$88/2.56% ...,..... C \$100,126 \$63,792/63.7% \$36,334/36.2% \$921/.920% 231.265/31.2% \$4,167/4.15% 329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH 7440 TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 11.5% *OTHER HUB COAL 1 17 TYPE EXPENDITURES NON-HUBS ** ADJ .. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$81,277 \$36.534/44.8% \$14.198/19.9% т \$28.643/35.1% \$1,129/1,36% \$15,088/18.5% \$28,843/35,1% \$9,454/100 % ****************** \$16,198/22.5% \$71,923 \$27.680/37.8% \$26.643/39 8% \$1,129/1.58% \$28,643/39.8% DB = DEBIT (REGATIVE AMOUNT) - F = OTHER HUBS - ** + ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, K-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD NUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR PUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

200000000000000000000000000000000000000	<u> </u>				PINK-HORYV CONSTITUT	ction Unadjusted Goal . **ADJUSTED HUB GOAL !			*GTHER HUB GGAL 5.3%
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ASIAN PACIFIC	ALACK	KISPANIC	NATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	4 0# -#U#\$	AMOUNT/%	AHOUNT/A	AMOUNT/%	AMOUNT /%	AMDUNT/%	AMOUNT/%	AMQUET/%
- Transport		AMOUNT/X	AMOUNT / A	T. Hannasasa	AMOUR172				
Ŧ	\$573	\$673/100 %							
*									
S									
- T C						_			
2	\$573	\$573/100 %							
						•			•
						truction Unadjusted Go			10AL 1 08
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	ÖJUSTED NUB GOAL 25.1% Hispanic	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
來學數學	EXPENDITURES	NON-HUBS	**A0J, HUBS 25 %	*OTHER HUBS 1 DX	BLACK	нтаринтс	WOMAN	MSIAW PACIFIC	HATTIE AMERICAN
τ							,		
, N									
s	•					the second second			
- TC	,								
				•••••	***************************************				
c				•					•
			•						
						Unadjusted Goal is 57			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		1 1	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NOM · HUBS	**403. HUBS \$7.0%	*GTHER HUBS 19.2%	BLACK	#15PANIC	ASIAN PACIFIC	NATIYE AMERIC	
7	\$105,755	\$103,457/97.8%	\$252/.238%	\$2,046/1.93%		\$252/.238%	\$46/.043%		\$2,000/1.89%
N							•		
s ·									
- TC					•				
							• • • • • • • • • • • • • • • • • • • •		
·	\$105,755	\$103,457/97.8%	\$252/.238%	\$2,046/1.93%		\$252/.238%	\$45/.043%		\$2,000/1.89%
•	4105,722	\$102,407,57.08	• 102,	42,010,1100		¥ ,			
			330-TEMA\$ 6	CHARTITATION FORMS	SSION.Professional	Services Unadjusted Go	al is 20.0%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED NUB GOAL 18.1%		#OTHER HUB C	SAL 1.9%
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 18 1%	FOTHER HUBS 1 81	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
13.4 MES	\$2,772,349	\$2,710,643/97.7%	\$61,706/2.22%	74-44-11-3-33-11-1-330-331-0-331					
	\$2,772,340	\$2,770,843/37:72	\$61,1,0072:22.						
N		•					\$61,706/2.22%		
5							\$61,706/2.22%		
- TC		*					\$61,706/2.221		
	\$60	\$60/100 %					\$61,706/2.22%		
		••••••				· ·····			
C	\$60 \$2,772,288		\$61,706/2.22%				\$61,706/2.22%		
С		••••••	\$61,706/2.22%			• ••••••••••••••••••••••••••••••••••••			
. с		••••••				· ····································	\$61,706/2.22%		
	\$2,772,289	\$2,710,583/97.7%	330-TEKAS F	EHABILITATION COMMI	SSIDN-Other Service	s Unadjusted Goal is 3	\$61,706/2.22%		
FUND		••••••	330-TEXAS F	EHABILITATIÖN COMMI:		**ADJUSTE	\$51,706/2.22% 3.0% D NUS COAL 33.0%		
C FUND TYPE	\$2,772,289	\$2,710,583/97.7% TUTAL SPENT WITH #28-HUSS	TOTAL SEMET WITH THE SERVICE OF THE	EHABILITATION COMMI:	ASIAN PACIFIC	##ADJUSTE	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
000000000000000000000000000000000000000	\$2,772,289	\$2,710,583/97.7%	330-TEXAS F	EHABILITATION COMMIS		##ADJUSTE	\$51,706/2.22% 3.0% D NUS COAL 33.0%	MATIVE AMERICAN	WOMAN \$123,838/3.86%
TYPE	\$2,772,268	\$2,710,583/97.7% TUTAL SPENT WITH #28-HUSS	TOTAL SEMET WITH THE SERVICE OF THE	EHABILITATION COMMIS	ASIAN PACIFIC	##ADJUSTE	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	NVI)AE WHEGTOW	
TYPE	\$2,772,268	\$2,710,583/97.7% TUTAL SPENT WITH #28-HUSS	TOTAL SEMET WITH THE SERVICE OF THE	EHABILITATJÖN COMMI:	ASIAN PACIFIC	##ADJUSTE	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	
TYPE	\$2,772,268	\$2,710,583/97.7% TUTAL SPENT WITH #28-HUSS	TOTAL SEMET WITH THE SEE TO TAKE THE SEE THE S	EHABILITATION COMMI	ASIAN PACIFIC	##ADJUSTE	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	MATIYE AMERICAN	
TYPE T N S	\$2,772,288 TOTAL EXPENDITURES \$3,202,421	\$2,710,583/97.7% TGTAL SPENT WITH MON-HUES \$2,872,312/88.62	330-TENAS P TOTAL SPENT WITH 1+ADJ HUBS 33 08 \$330,109/10.3%	EHABILITATION COMMIS	ASIAN PACIFIC	##ADJUSTE	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	MATIVE AMERICAN	\$123,836/3.86%
TYPE T N S	\$2,772,288 TOTAL EXPENDITURES \$3,202,421	\$2,710,583/97.7% TUFAL SPENT WITH MON:HUBS \$2,872,312/88.62 \$21,994/87.2%	330-TEKAS F FDTAL SPENT WITH 1-AB HUSS 33-03 \$330,109/10.3%	EHABILITATION COMMI	ASIAN PACIFIC \$25,871/.807%	**ADJUSTEI BLACK \$53,844/1.88% \$	\$61,706/2.22% 3.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	\$123,836/3.86%
TYPE T N S	\$2,772,288 TOTAL EXPENDITURES \$3,202,421 \$22,624	\$2,710,583/97.7% TGTAL SPENT WITH MON-HUES \$2,872,312/88.62	330-TEXAS F TDTAL SPENT WITH 1-460 NUSS 33.05 \$330,109/10.3%	EHABILITATION COMMI	ASIAN PACIFIC \$25,871/.807%	**ADJUSTEI BLACK \$53,944/1.88% \$	\$61,706/2.22% 3.0% 0. HUB GOAL 33.0% HISPANIC 124,656/3.95%	NATIVE AMERICAN	\$123,835/3.86% \$630/2.78%
TYPE T N S	\$2,772,288 TOTAL EXPENDITURES \$3,202,421 \$22,624	\$2,710,583/97.7% TOTAL SPENT WITH MUN:HUBS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.62	330-TEXAS F TDTAL SPENT WITH 1-460 NUSS 33.05 \$330,109/10.3%	EHABILITATION COMMIS	ASIAN PACIFIC \$25,871/.807%	**ADJUSTEI BLACK \$53,944/1.88% \$	\$61,706/2.22% 3.0% 0. HUB GOAL 33.0% HISPANIC 124,656/3.95%	NATIVE AMERICAN	\$123,835/3.86% \$630/2.78%
TYPE T N S	\$2,772,288 TOTAL EXPENDITURES \$3,202,421 \$22,624	\$2,710,583/97.7% TOTAL SPENT WITH MUN:HUBS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.62	330-TEKAS F FDTAL SPENT WITH +*AB. HUSS 33.0% \$330,109/10.3% \$630/2.78% \$329,479/10.3%		ASIAN PACIFIC \$25,871/.807% \$25,871/.813%	**ADJUSTEI BLACK \$53,844/1.88% \$	\$61,706/2.22% 3.0% 0 HUB GOAL 33.0% HISPANIC 126,656/3.85%	MATIYE AMERICAN	\$123,835/3.86% \$630/2.78%
TYPE T N S -TC	\$2,772,288 TOTAL	\$2,710,583/97.7% TUTAL SPENT WITH MEN:HUBS \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.6%	330-TEKAS F TOTAL SPENT WITH #+AD HUSS 33.0% \$330,109/10.3% \$630/2.75% \$322,479/10.3%	CHABILITATION COMMIS	### ##################################	**ADJUSTEI BLACK \$53,944/1.88% \$	\$61,706/2.22% 3.0% 0 HUS GOAL 33.0% H13PANIC 126,656/3.95%	WATIVE AMERICAN	\$123,836/3.86% \$630/2.75% \$123,006/3.86%
TYPE T N S -TC C	\$2,772,288 TOTAL	\$2,710,583/97.7% TUTAL SPENT WITH MUN-HUSS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.82	330-TEXAS F TDTAL SPENT WITH #+ADJ HUSS 33:0% \$330,109/10.3% \$630/2.78% \$329,479/10.3% 330-TEXAS F TOTAL SPENT WITH	EHABILITATION COMMIS TGTAK SPENT WITH	######################################	######################################	\$51,706/2.22% 3.0% D HUB EOAL 33.0% HISPANIC 124,656/3.95% 126,656/3.98%	эйтней нив с	\$123,836/3.86% \$630/2.78% \$123,006/3.86%
TYPE T N S -TC C	\$2,772,288 TOTAL	\$2,710,583/97.7% TGTAL SPENT WITH MON-HUSS \$2,872,312/88.62 \$21,394/87.2% \$2,850,318/88.82 TGTAL SPENT WITH MON-HUSS	330-TEKAS F TDTAL SPENT WITH 1+AD, HUBS 33-0% \$330,109/10.3% \$630/2.78% \$322,479/10.3% 330-TEKAS F TOTAL SPENT WITH 8-A03, HUBS 11.5%	CHABILITATION COMMIS TOTAL SPENT WITH TOTHER MUSE 1 12	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$25,871/.813%	**ADJUSTED HUB GOAL 11.5% ###################################	\$51,706/2.22% 3.0% 0 HUS EOAL 33.0% HISPANIC 124,656/3.95% 124,656/3.98% 1 is 12.8% WOMAN	*OTHER HUB (ASIAN PACIFIC	\$123,836/3.86% \$630/2.78% \$123,006/3.86% 20AL 1.1% NATIVE AMERICAN
TYPE T N S -TC C PUNO TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TUTAL SPENT WITH MUN-HUSS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.82	330-TEXAS F TDTAL SPENT WITH #+ADJ HUSS 33:0% \$330,109/10.3% \$630/2.78% \$329,479/10.3% 330-TEXAS F TOTAL SPENT WITH	EHABILITATION COMMIS TGTAK SPENT WITH	######################################	**ADJUSTED HUB GOAL 11.5% #15PANIC	\$51,706/2.22% 3.0% D HUB EOAL 33.0% HISPANIC 124,656/3.95% 126,656/3.98%	эйтней нив с	\$123,836/3.86% \$630/2.78% \$123,006/3.86% OAL 1.1% NATIVE AMERICAN
TYPE N S -TC - C PUND TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TGTAL SPENT WITH MON-HUSS \$2,872,312/88.62 \$21,394/87.2% \$2,850,318/88.82 TGTAL SPENT WITH MON-HUSS	330-TEKAS F TDTAL SPENT WITH 1+AD, HUBS 33-0% \$330,109/10.3% \$630/2.78% \$322,479/10.3% 330-TEKAS F TOTAL SPENT WITH 8-A03, HUBS 11.5%	CHABILITATION COMMIS TOTAL SPENT WITH TOTHER MUSE 1 12	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$25,871/.813%	**ADJUSTED HUB GOAL 11.5% #15PANIC	\$51,706/2.22% 3.0% 0 HUS EOAL 33.0% HISPANIC 124,656/3.95% 124,656/3.98% 1 is 12.8% WOMAN	*OTHER HUB (ASIAN PACIFIC	\$123,836/3.86% \$630/2.78% \$123,006/3.86% 20AL 1.1% NATIVE AMERICAN
TYPE T N S -TC C PUNO TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TUTAL SPENT WITH MUN-HUBS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.82 *********************************	330-TEXAS F FDTAL SPENT WITH 1+AD.1 HUSS 33:08 \$330,109/10.3% \$630/2.78% \$322,479/10.3% 330-TEXAS F FOTAL SPENT WITH 6-AD.1 HUBS 11.58 \$3,134,237/63.1%	EHABILITATION COMMIS TOTAL SPENT WITH 407MER NUES 1 17 \$87,345/1 45%	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$25,871/.813%	**ADJUSTED HUB GOAL 11.5% #15PANIC	\$51,706/2.22% 3.0% D HUS SOAL 33.0% HISPANIC 124,656/3.95% 126,656/3.95% WDMAR \$7,808,791/49.3%	#87HER HUB (ASIAM PACIFIC \$86,589/1.45)	\$123,836/3.86% \$630/2.78% \$123,006/3.86% 20AL 1.1% NATIVE AMERICAN \$1,756/.029%
TYPE N S -TC - C PUND TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TGTAL SPENT WITH MON-HUSS \$2,872,312/88.62 \$21,394/87.2% \$2,850,318/88.82 TGTAL SPENT WITH MON-HUSS	330-TEKAS F TDTAL SPENT WITH 1+AD, HUBS 33-0% \$330,109/10.3% \$630/2.78% \$322,479/10.3% 330-TEKAS F TOTAL SPENT WITH 8-A03, HUBS 11.5%	CHABILITATION COMMIS TOTAL SPENT WITH TOTHER MUSE 1 12	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$25,871/.813%	**ADJUSTED HUB GOAL 11.5% #15PANIC	\$51,706/2.22% 3.0% 0 HUS EOAL 33.0% HISPANIC 124,656/3.95% 124,656/3.98% 1 is 12.8% WOMAN	*OTHER HUB (ASIAN PACIFIC	\$123,836/3.86% \$630/2.78% \$123,006/3.86% \$123,006/3.86% \$0AL 1.1% NATIVE AMERICAN \$1,756/.029%
TYPE N S -TC - C PUND TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TOTAL SPENT WITH MON-HUBS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.82 *********************************	330-TEXAS F FDTAL SPENT WITH +489 HUSS 33.03 \$330,109/10.3% \$630/2.78% \$329,479/10.3% 330-TEXAS F FDTAL SPENT WITH +489. HUBS 11.5% \$3,124,237/63.1%	EHABILITATION COMMIT TOTAL SPENT WITH *01HER NUES 1 1% \$87,245/1 98% \$2,738/ 442%	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$5510N-Commodity Pure #40; #40; #40; #40; #414,246/2.00;	**ADJUSTEI **BLACK \$53,944/1.68% \$53,944/1.69% \$chasing Unadjusted Goa adjusted Hua Goal **HISPANIC** **106,198/1.78%	\$51,706/2.22% 3.0% D HUB GOAL 33.0% M1SPANIC 126,656/3.95% 126,656/3.98% 1 is 12.8% WUMAN \$7,908,791/49.3%	*07HER HUB (ASIAN PACIFIC \$86,589/1.4%) \$1,770/.288	\$123,836/3.86% \$630/2.75% \$123,006/3.86% 20AL 1.1% MATIVE AMERICAN \$1,756/.029% \$988/.156%
TYPE N S -TC - C PUND TYPE T	\$2,772,288 TOTAL	\$2,710,583/97.7% TUTAL SPENT WITH MUN-HUBS. \$2,872,312/88.62 \$21,994/87.2% \$2,850,318/88.82 *********************************	330-TEXAS F FDTAL SPENT WITH 1+AD.1 HUSS 33:08 \$330,109/10.3% \$630/2.78% \$322,479/10.3% 330-TEXAS F FOTAL SPENT WITH 6-AD.1 HUBS 11.58 \$3,134,237/63.1%	EHABILITATION COMMIS TOTAL SPENT WITH 407MER NUES 1 17 \$87,345/1 45%	#25,871/.807% \$25,871/.807% \$25,871/.813% \$25,871/.813% \$25,871/.813%	**ADJUSTEI **BLACK \$53,944/1.68% \$53,944/1.69% \$chasing Unadjusted Goa adjusted Hua Goal **HISPANIC** **106,198/1.78%	\$51,706/2.22% 3.0% D HUB GOAL 33.0% M1SPANIC 126,656/3.95% 126,656/3.98% 1 is 12.8% WUMAN \$7,908,791/49.3%	#87HER HUB (ASIAM PACIFIC \$86,589/1.45)	\$123,836/3.86% \$630/2.75% \$123,006/3.86% \$123,006/3.86% 2DAL 1.1% MATIVE AMERICAN \$1.756/.029% \$4.868/.156%

332-FX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction unadjusted Goal is 11.9% FUND TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.8% *CTHER HUB GOAL 6.3% HOH-#UBS **ADJ HUBS & 6% TYPE EXPENDITURES #OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/1 AMOUNT/1 AMOUNT/% AMDUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% - T C 332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH FUND 70701 TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% *DTHER HUB BOAL 1.0% *OTHER MUBS 1.0% TYPE EMPEROITURES MUN-HUBS **ADJ HURS 28 12 HISPANIC REACK ASIAN PACIFIC NATIVE AMERICAN N S - TC 332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Bradjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% EXPENDITURES TYPE NUM HUBS **49J, HUBS 47,0% | *6THER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN s - TC c 332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal 4s 20.0% PUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 18.1% *OTHER HUB COAL 1.9% TYPE EXPENDITURES NG#-HUBS **ADJ, HUBS 1\$ 1% TOTHER MUBS 1.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN т \$199.417 \$199,417/100 % S *** \$54,880/27.5% \$54.880/27.5% - 1 C \$199,417 \$199,417/600 % \$54,880/27.5% 332-TX GEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 32 0% TOTAL FUND TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **AD . HUBS 23 0% TYPE AS (AN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$1,246,373 \$627,376/50.3% \$818,997/48.6% \$2,313/.185% \$105.275/14.8% \$184,972/14.6% \$9,563/.766% \$236.881/19.0% 5 \$31,035/97.0% - T C \$31,988 \$832/2.91% 8932/2.91% c \$1,214,405 \$598,340/49.1% \$518,064/50.8% \$2,313/.160% \$185,275/15.2% \$184.972/16.2% \$8,553/.786% \$235,848/19,4% 332-TX DEPT OF HOUSING & COMM AFFAIR5-Community Purchasing Unedjusted Goel is 12.6% PUND TOTAL TATAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FOTHER HUB SOAL 1 1% TYPE EXPENDITURES ABR+HUBS **ADJ HUES 11.8% *OTHER NUBS 1 (% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$826,989 \$221,919/26.8% \$467.248/68.5% T \$137.869/16.6% \$34,086/4.12% \$11.425/1.38% \$421,737/50.9% \$137.804/18.6% \$15/.001% s ... *** \$31/.059% \$31/.069% - TC . \$87,138 \$87,138/100 % \$137,819/16.6% \$738,850 \$134,789/18.2% \$467.240/63.1% \$34,088/4.50% \$11,428/1.54% . \$421,788/67.0% \$137.804/18.6% \$15/.002% DB = DEBIT (NEGATIVE AMOUNT) - # : OTHER HUBS - ** " ADJUSTED HUBS - *** " DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTÉR PARA. 4 TATREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED SUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

333-STATE-FEGERAL RELATIONS, OFFICE OF Heavy Construction Unadjusted Goel is 11.8% *OTHER HUB GOAL 5.3% PUND TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HU8 GOAL 6.6% TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES WON-HURS ***** HUBS 6.6% *OTHER HUBS & 3% ASIAN PACEFIC BLACK AMOUNT/% AMBUNT/% AMOUNT/% 4MOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC 333-STATE-FEBERAL RELATIONS, OFFICE OF-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH *OTHER HUBS 1.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE EMPENDITURES NON-HUBS **A9J: HUMS 25.1% - TC 333-STATE-FEDERAL RELATIONS, OFFICE OF-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% XOTHER HUR GOAL TO 2% #UND ASIAN PACIFIC NATIVE AMERICAN WEMAN TYPE EXPENSITURES NON-HUBS ****** HUBS 47 03 #OTHER HUBS 10.2% \$9,189 \$9,189/100 % 5 - FC \$9,189 \$9.189/100 % 333-STATE-FEDERAL RELATIONS, OFFICE OF-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SEENT WITH *OTHER HUB GOAL 1.8% FUND TOTAL SPENT WITH POTHER BUBS 1 8% **ADJ. NDBS 18 13 **HISPANIC** ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES BLACK т s -TC 333-STATE-FEDERAL RELATIONS, OFFICE OF-Other Services Unadjusted Goal is 33.0% TOTAL * 1113 TOTAL SPENT WITH TOTAL SPENT WITH TYPE EXPENDITURES MON-HUBS ##ABJ HUBS 33.0% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$48.278 \$46,278/100 % т 5 \$1,937 - T C \$1.937/100 % C \$44.341 \$44.341/100 % 333-STATE-FEDERAL RELATIONS, OFFICE OF-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ASJUSTED HUB GOAL 12.8% *OTHER HUB GBAL 1.1% EXPENDITURES NON-HUBS **#BJ HUBS 11 %% *OTHER HUBS 1 1% BLACK HISPANIC. WOMAN ASTAN PACIFIC NATIVE AMERICAN \$440/.606% \$440/.806% \$72.519 \$72.079/98.3% . \$5,710 - T C \$8,710/100 % \$63,808 \$63,368/99.3% DB = DEB(T (NEGATIVE AMOUNT) * = DTHER KUBS ** = ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NOMBNO-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERN CONTRACT, COCCUSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PURD	TOTAL	taral beket with	335-TX COM Total Spent With	M FOR DEAF & HARD OF TOTAL SPENT WITH	HEARING-HEAVY COM	<u> struction Unadiusted</u> struction Unadiusted			#OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	Apu-Huas	##ADJ. NUBS 8 4%	*DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK '	MISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T N S -TC 				•••••					
			335-TK COM	M FOR DEAF & WAND MP	WEARING - Building	Construction Unadjusta	od Coal to 75 17		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			ADJUSTED HUB GOAL 25.		+OTHER HUB	50AL 1.02
TYPE	EXPENDITURES	MAN-HUBS	**49J NUBS 25 17	*OTHER HUBS 1 OX	BLACK	HISPANIC	WAMAW	ASIAN PACIFIC	NATIVE AMERICAN
T N S -TC					***************************************				
-							•		
							•	•	
FUND	TOTAL	TOTAL SPENT WITH	336-TX COM		HEARING-Special T	rade Unadjusted Goel i			<u> </u>
TYPE	EXPENSITURES	NDN-HU85	**AOJ HUBS *7.0%	STHER HUMS 10.2%	BLACK	HISPANIC .	ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	AN WOMAN
T	(management)	20000000000000000000000000000000000000						MATTE AMERIC	WUMAN
N									
s 									
- TC									
C									*
t und	TOTAL	TOTAL SPENTSWITH	335-TX COM	* FOR DEAF & HARD OF		nal Services Unadjuste ADJUSTED HUB GOAL 18.1			
TYPE	EXPENDITURES	NON-HURS	**************************************	*OTHER HURS I SI	BLACK	I.81 JAOD BON USIKULUM Dimareli	WOMAN	*OTHER HUB C	NATIVE AMERICAN
T N S		the same same same same same same same sam						ROJEG PROJECT	NOTITE AMERICAN
c			•					•	
*UND	TOTAL	TOTAL SPENT WITH	335-TX COMP TOTAL SPENT WITH	9 FOR DEAF & HARD OF	HEARING-Other Ser	vices Unadjusted Goal	is 33.0% ED HUM GGAL 33.0%		
YYPE	EXPENDITURES	HON-HUSS	**AD.1 HUBS 33.04		ASIAN PACIFIC	BLACK	ED HUB GOAL 33.0%	NATIVE AMERICAN	WOMAN
F	\$58,419	\$58,077/99.4%	\$342/ 688%		\$324/.554%	\$16/.031%		AMERICAN	THANK
H									
S - 7 C	\$1,500	\$1,482/98.7%	\$18/1.24%			\$18/1.24%			
			*****-			* *	*************		
c	\$56,919	\$56,585/99.4%	\$324/,568%		\$324/.569%				
			335-TX COMM	FOR DEAF & HARD OF	HEARING-Commodity	Purchasing Unadjusted	Goal is 12.8%		
FUMP	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED HUR GOAL 11.5	X	*BTHER HUB G	-
TYPE	\$11,426	\$6,025/52.7%	**AB3 HUBS 11 5% \$4.417/38.6%	*OTHER HUBS 1 1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATLYE AMERICAN
T N	⊋11,72 6	\$0,025/52.T%	D7,417/38.5%	*184/B'R/#			\$4,417/38.6%	\$980/8.81%	
5		•							
- T C	\$948	\$948/100 %							
c	\$10,478	\$5,077/48.4%	\$4,417/42.1%	\$984/9.38%			\$4,417/42.1%	\$984/9.35%	
08 = D	ERIT (MEGATIVE	AMOUNT) + = OTH	IER HUB\$ ** * ADJUS	TED HUBS *** = DOI	LLARS REPORTED BUT	NOT SHOWN IN THESE CO	LUMNS. SEE COVER LE	ITTER PARA, 4	•

TETREASURY, NEMON-TREASURY, SESUACONTRACTOR FUNDS & PROCUREMENT CARD HUR PHACHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUR REPORT FOR FUND TYPE DESCRIPTION.

HUB_GQV_RPT

TEXAS HISTORICALLY UNDERUTIVIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY BATA

337-8388 OF TAX PROFESSIONAL EXAMINERS-Heavy Construction Unadiusted Coal is 11.9% **ADJUSTED HUB GOAL 6.6% #OTHER HUB GDAL 6.3% HTIM THESE JACKT FUND TOTAL TOTAL SPEUT WITH TOTAL SPENT WITH POTHER NUME 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WILMAN ** # \$ \$8UH . LDA** expenditures NON-11085 AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% _ 337-BOARD OF TAX PROFESSIONAL EXAMINERS - Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN **AOJ NURS 25.13 *CTHER HUBS 1.0% HISPANIC WOMAN BLACK EXPENDITURES C 337-BBARD OF TAX PROFESSIONAL EXAMINERS-Special Trade Unadjusted Goal is 57.2% **ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TRIAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN WOMAN **ADJ. HUBS 47.0% *STHER NUBS 10/2% BLACK HISPANIC NDM-HUBS EMPENDITURES 337-BDARD OF TAX PROFESSIONAL EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN Man.Hubb **AGJ. HUBS 16 14 TOTHER HUBS 1 91 HISPANIE WDMAN s 237-ROARD OF TAX PROFESSIONAL EXAMINERS-Other Services Unadjusted God1 is 33.0% #P.EE JACO BUH GETRULDA** TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL EXPENDITURES NON-WUES **40.1 RUBS 13.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$209/88.5% \$209/99.5% \$210 817.488% т 5 - TC \$209/99.6% \$210 \$1/.498% \$208/88.5% • 337-BOARD OF TAX PROFESSIONAL EXAMINERS-COMMODITY PUrchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH TOTAL SPENT WITH **AGJUSTEG HUB GOAL 11.5% *DINER HUB GOAL 1.1% TOTAL SPENT WITH DIEME! TOTAL **ADJ HUBS IT ST *GTHER HUBS 1 1% ASIAN PACIFIC NATIVE AMERICAN NON - RUBS HISPANIC MAMDW EXPENDITURES \$1,017/44.6% 8144/8.05% \$442/19.3% \$381/17.1% \$2,285 \$1,268/66.4% s - 1C \$184/8.05% \$442/19.3% \$1,288/55.4% .\$1,017/44.5% OB & DEBIT INEGATIVE AMOUNT) & COTHER HUBS ## : ADJUSTED HUBS ### : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PUND	TOTAL	IDIAL SPENT WITH	TOTAL SPENT WITH	PENSION REVIEW BOARD TOTAL SPENT WITH	· Heavy Constructio	n Unadiusted Goal is 1 **ADJUSTED HUB COAL			*OTHER HUB GOAL 5.3%
TYPE	expenditures	MON-HUPS	**ADJ #685 8 6%	*OTHER HURS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	Z/THUDMA	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
T N									
s									
-TC									
	• • • • • • • • • • • • • • • • • • • •						• • • • • • • • • • • • • • • • • • • •		
Ċ									
			338-STATE	PENSION REVIEW BOARD	-Building Construc	tion Unadjusted Goel i	is 26.1%		•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			ADJUSTED HUM COAL 26.1		*OTHER HUB C	DAL 1.0%
TYPE	EXPENDITURES	NDM+HUBS	**ADJ HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
T N				•					" "
s									
te									
	· · · · · · · · · · · · · · · · · · ·		• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • •		*************		
c									
				•					
									•
			338-STATE	PENSION REVIEW BOARD	-Special Trade Una	djusted Goal is 57.2%			
PHNB	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HU		*OT1	ER HUB GOAL 10.2%	
TYPE	EXPENSITURES	NON-HUBS	**ADJ BUBS 47.0%	#OTHER HUBS TO 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
T N					•				
5									
10									

C									
								•	
						ices Unadjusted Goal i			
#UND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	- Professional Serv	1005 Unadjusted Goal i Aujusted Hua Goal 18,5	S 20.0%		
TYPE	EXPENDITURES	NG#-HUBS	**ADJ. HURS 18 17	*07HER MUBS 1 4%	BLACK	HISPANIC	WUMAN	*BTHER HUB G	NATIVE AMERICAN
т	\$16,968	\$16,988/100 %							MATTE AMERICAN
N									
S TC									
C	\$18,968	\$15,968/100 %							
PUNO	TOTAL	TOTAL SPENT WITH	JJA-STATE P	ENSION REVIEW BOARD	Other Services Uni	djusted Goal is 33.0%			
TYPE.	EXPENDITURES	NON-HUBS	**48J HU88 33.0%	•	ASIAN PACIFIC	**ADJUST	ED HUB GOAL 33.0% Hispanic	MATTUR A	
†	\$1,003	\$1,003/100 %	Parameter Control Control Control Control		. HOLEN PRESENT		DISPANIE	NATIYE AMERICAN	WOMAN
N									
5		N							
†C	\$321	\$321/100 %				•			
с	\$682	\$682/100 %						•• •••••	
•	****								
						• •			
		·	338-STAFE P	ENSION REVIEW BOARD	Commodity Purchasi	ng Unadjusted Goal is	12.6%		•
FUND.	TOTAL	TOTAL SPENT WITH NOR-HUBS	FOTAL SPENT WITH	TOTAL SPENT WITH	4 * /	DJUSTED HUE GOAL 11.5		*ATHER HUB G	DAL 1.1%
TYPE	EXPENDITURES	L NOR-HUBS	**ADJ, NUBS 11.57		BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
t R	\$3,219	\$2,869/89.1%		\$350/10.8%				\$350/10.8%	
,, S									
TE	\$2,183	\$2,183/100 %					•		
				•••••				***************************************	**
С	\$1,035	\$685/66.2%		\$350/33.7%				\$350/33.7%	
DB : D	EBIT (NEGATIVE	AMOUNT) + : OTH	ER HUBS ** : ADJUS	TED HUBS *** = DO	LARS REPORTED BUT	NOT SHOWN IN THESE CO.	LUMMS. SEE COVER	LETTER PARA. 4	

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (NUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITORE SUMMARY DATA

340-TEXAS DEPARTMENT ON ACING-Heavy Construction Unadjusted Eggl is 11.8% *OTHER NUB GOAL 6.3% TOTAL SPENT WITH **ADJUSTED HUB GDAL 8.6% TOTAL SPENT WITH TOTAL SPENT WITH FILM TOTAL HISPANIC NATIVE AMERICAN WOMAN ASTAN PACIFIC BLACK 44 ADJ. HOSS 6 6% *OTHER HUGS 5.3% TYSE EXPENDITURES NON-BURS AMOURT/% AMOUNT/% AMOURT/% AMOUNT/1 AMOUNT/% AMBUNT/% AMOUNT/% ZATRUDNA Z ~ T E 340-TEXAS DEPARTMENT ON AGING-Building Construction Unadjusted Goal is 26.1% **AUJUSTED HUB GOAL 25.1% #OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH FUNG TOTAL SPENT WITH ASIAN PACIFIC *OTHER HUBS 1 OX HISPANIC WOMAN TYPE EXPENDITURES **A8J HUBS 25 17 RIACK S - † C c 340-YEXAS DEPARTMENT OR AGING-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH FUND TOTAL HISPANIC MATIVE AMERICAN **ADJ HUBS AT DU SOTHER HUBS 10 2% BLACK NON-HUBS EMPENOITURES "TC 340-TEXAS DEPARTMENT DN ACING-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 18.1% *OTHER HUB COAL 1.9% TOTAL SPENT WITH FUND TUTAL WOMAN ASIAW PACIFIC NATIVE AMERICAN **ADJ. HUBS 18.1% #GIMER MURS 1 81 BLACK HISPANIC EBUH-NOK EXPENDITURES 914 195/100 % \$14.195 - TC \$14,195/100 % \$14.195 340-TEXAS DEPARTMENT ON AGING-Other Services Unadjusted Goal is 33.0% TOTAL SPERT WITH **ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL #1SPAW1C NATIVE AMERICAN WOMAN TO EE BEUN LODEN TYPE ERPERPITURES NEN-HUBS \$50/.018% \$21.548/7.80% \$276,948 \$254,350/92.1% \$21,598/7.82% **\$**179 \$179/100 % - TC \$50/.018% \$21.548/7.81% c \$275.768 \$254,171/92.1% 821,588/7.63% 340-TEXAS DEPARTMENT ON AGING-Commodity Purchasing Unadjusted Goal is 12.8% *OTHER HUB GOAL 1.1% **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUMB TOTAL ASIAN PACIFIC WOMAN NATIVE AMERICAN NON-HUBS **ADJ HUBS 11.EX *OTHER HUBS 1.1% RIACK HISPARIC TYPE EXPENDITURES \$29,013/05.8% \$29.013/45.8% \$4,187/6.61% \$2,073/3.27% \$63,294 \$28,020/44.2% \$6,260/9.88% \$5,010 \$5,010/100 % - Y C \$29,013/49.7% \$6,260/10.7% \$29.013/49.7% \$4.187/7.18% \$23.010/39.4%

BB & DEBLT (NECATIVE AMOUNT) * 4 OTHER HUBS ** 4 ADJUSTED HUBS *** 3 ODLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SER PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

342-STAYE ALRCRAFT POOLING SDARD-Heavy Construction Unadjusted Eqs] is 11.9% PUKO TOTAL INTAL SPEHT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 6.6% #OTHER HUS GOAL 5.3% TYPE EXPENDITURES NOH - HUBS ##ADJ NUBS & C% SOTHER HUGS B. 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC c 342-STATE AIRCRAFT POOLING BOARD-Building Construction Unadjusted Goal is 26.1% 生性的的 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUS GOAL 1.0% EMPENDITURES **ABJ. NUBS 28 17 *OTHER HUBS 1 OF BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN 8 - tc 342-STATE AFRICRAFT POOLING BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SAENT WITH TOTAL SPENT WITH * ting TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% EXPENDITURES SDN-HUBS **AGJ HURS #7.0% *OTHER HUBS 10.2% BLACK HISPANIC ASJAN PACIFIC WOMAN s - T C Ç. 342-STATE AIRCRAFT PROLING BOARG-Professional Services Unadjusted Soal is 20.0% PARO TOTAL TOTAL BREWT WITH SECULIAL COMESTICA NOT CONTRACT OF CO. TOTAL SCENT WITH **ADJUSTED HUB GOAL 18.5% **A03 HUBS 18 18 TYPE EXPENDITURES #DN-HU85 FOTHER HUBS I AT HISPANIC BLACK NATIVE AMERICAN \$680 \$580/100 % т N s - T C £ \$560 \$560/100 % 342-STATE ALRCRAFT POOLING BOAMD-Other Services Unadjusted Coal is 33.0% FUND TOTAL TOTAL COPET WITH TOTAL SPENT WITH **ADJUSTED HUB GGAL 33.0% TYPE NON-RUBS EXPENDITURES. ****** HUBS 33.G% HISPANIC NATIVE AMERICAN WOMAN \$406,727 \$400,283/96.4% \$6,444/1.58% т \$6,444/1,58% - T E \$3,463 \$3,463/100 % С \$403.284 \$398,820/98.4% \$6.444/1.59% \$6,444/1.59% 342-STATE AIRCRAFT PROLING BOARD-Commodity Purchasing Unadjusted Gos1 is 12.5% TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 11.5% *OTHER HUS GOAL 1.1% EXPENDITURES MON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS # 1% HISPARIC MAMOW ASIAN PACIFIC NATIVE AMERICAN \$477,556 \$453,324/94.9% \$23,268/4.87% \$873/.203% \$84/.017% \$23,174/4.85% \$973/.203% - TC \$1,436 \$1,438/100 % \$476,118 \$451,887/84.9% \$973/.204% \$23,174/4.86% OB * DEBIT (NEGATIVE AMOUNT) * * OTHER HUBS ** * ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN (N THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SÉE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

FEXAS HESTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FESCAL YEAR 2002 SECTION VII - AGENCY EXPENGITURE SUMMARY DATA

344-TX COMMISSION ON HUMAN RIGHTS-Heavy Construction Unadjusted Goal is 11.9% *GTHER HUB GGAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH MATIVE AMERICAN WOMAN HISPARIC STREE HUSE 5.3% ASIAN PACIFIC BLACK MBK-HIIRS **AOJ. NUBS 8.6% TYPE EXCEMPITURES AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOURT/% AMOUNT/% - TC 344-TX COMMESSION ON HUMAN REGHTS-Building Construction Unadjusted Goal is 26.1% **AUJUSTED HUS GOAL 25.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN *OTHER MUBS 1.6% HISPANIC **400 NURS 25 1% BLACK TYPE EXPENDITURES 5 -TC 344-TX COMMISSION ON HUMAN RIGHTS-Special Trade Unadjusted Goal is 57.2% *OTHER HUR GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 47.0% FUND ASIAN PACIFIC HATIVE AMERICAN **ADJ #URS 47 DX *# 148 #USS 10.22 BLACK HISPANIC HON HUBS EXPENDITURES. \$117/100 % \$117 т -tc \$117 \$117/100 % 344-TX CDMM(\$310M CN HUMAN RIGHTS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH I **AUJUSTED HUB GDAL 18.1% *OTHER HUB GDAL 1.9% TOTAL SPENT WITH POTHER MURS 1 9% HISPANIC WOMAN ASIAN PACIFIC NOS-HUBS **#GJ NURS 18.17 TYPE EXPENDITURES. \$5,000/100 % т 85.000 · TC _ \$5.000 . \$5,000/100 % 344-TX COMMISSION ON HUMAN RIGHTS-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPEAT WITH TOTAL SPENT WITH FUNG TOTAL HISPANIC. NATIVE AMERICAN WOMAN ASIAN PACIFIC MON-HUSS **ADJ HUBS 33.0% TYPE EXPENDITURES \$7.981/25.2% \$7,981/25.2% \$31,681 \$23.800/74.7% s - TC \$1.400 \$1.400/100 % \$7,881/26.4% \$30,181 \$22,200/73.5% \$7,881/26.4% 344-7X COMMISSION ON NUMAN RIGHTS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH | TOTAL SPENT WITH **AGJUSTED HU9 GOAL 11.5% *OTHER HUB GOAL 1.1% PUND TOTAL SPEAT WITH TOTAL **ACJ HUSS TI ST *OTHER HUSS 1.1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN MON-NURS RIACK EXPENDITURES \$3,216/3.24% \$977/.986% \$3.216/3.24% \$977/.986% \$94,814/95.7% \$99,007 \$954 \$954/100 % - TC \$3,216/3.27% \$977/.\$96% \$977/.996% \$38,052 \$83,659/95.7% DR 2 DEBIT (NEGATIVE AMOUNT) * 2 DTHER NUBS ** 1 ADJUSTED HUB\$ *** 2 DOLLARS REPORTED BUT NOT SNOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSDUIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL POTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENSITURES 40H-利益2 ** A.S. HUBS & 6% *GTHER HUBS & 3% ASTAN PACIFIC BLACK HISPANIC HATIYE AMERICAN WOMAN AMBUN7/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/X AMBUNT/% AMOUNT/% AMDUNT/% s - T£ £ 347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 26.1% TOTAL EPENT WITH KHNN TOTAL SPEAT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% +DTHER HUS GOAL 1.0% *OTHER HUBS 1.0% EXPENDITURES MON-HUBS **ADJ. NUBS 25.1% BLACK HESPANIC ASIAN PACIFIC NATIVE AMERICAN s - TC 347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPEND WITH TOTAL SPEND WITH **ADJUSTED HUB GOAL A7.0% *OTHER HUB GOAL 10.2% EXPENDITURES **AGU. HUBS 47 03 *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$ C 347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 20.0% FUND TRTAL TOTAL SPENT WITH TOTAL SPENT WITH NOTES SECTION OF STREET > *ADJUSTED HUB GDAL |8.1% *OTHER HUB GOAL 1.5% EXPENDITURES NON-MUBS **ADJ, HUBS 14.17 FOTHER HUBS 1 9% HISPANIC BLACK WOMAN ASTAN PACIFIC NATIVE AMERICAN \$213,555 \$209,169/97.8% \$4,385/2.05% \$4,385/2.05% N 5 - TC c \$209,165/97.9% \$4.385/2.05% \$4.385/2.06% 347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJESTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUES **ADJ HUBS 33.6% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$108,836 \$108,511/99.6% \$424/.348% \$25/.022% \$89/.082% \$310/.284% 2 - TE \$288 \$288/100 % \$108,647 \$108,223/99.6% \$424/.390% \$25/ 023% \$89/.082% \$310/.285% 347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goa? 1s 12.6% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES NOK · HUPS ** ADJ. HUUS 31.53 *OTHER HUBS 1.1% KISPANIC WOMEN . ASIAN PACIFIC NATIVE AMERICAN \$10.232 \$6,474/53.5% \$2.604/25.4% \$2,163/21.0% \$913/4.92% \$918/8.97% \$773/7.55% \$2,153/21.0% - T C \$2,517 \$2,517/100 % -- -----------..... c \$2.957/38.3% \$7.715 \$2.604/33.7% \$2,153/27.8% \$913/11.8% \$773/10.0% \$2,153/27.8% DB : DERIT (NEGATIVE AMOUNT) . * * OTHER HUBS . ** : ADJUSTED HUBS . ** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N:NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PACE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2007 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

				OND REVIEW BOARD-He	evy Construction	Unadiusted Goal is 11.9%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	JOIAL SPENT WITH		**ADJUSTED HUB GØAL	6.6%	i	*OTHER HUM GOAL 5.3%
TYPE	EXPENDITURES	#6H-HDB5	4*ADJ ##85 # 8%	*CTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	H [SPAN] C	MATIVE AMERICAN	WOMAN
0.000		ANDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMBUNT/%	AMOUNT/%	AMDUNT/%
7	•••••								
H									
s						•			
- T C							•		
c		******						•	
-							-		
						on unadjusted Goal is 26		*OTHER HUB I	
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		≠ADJUSTED HUB GOAL 25.1%	I		
TYPE	EXPENDITURES	MON-HUBS	**ADJ HUBS 25,1%	-GIHER HUSS) PX	BLACK	#1SPA#1C	MAMEW .	ASIAN PACTFIC	MATIVE AMERICAN
T									
M							•		
s									
- T C	•								
		• • - •							
2						•			
									• •
			352-TEXAS B	OND REVIEW BOARD-Spe	ecial Trade Unadi	usted Coal is 57.2%	•		
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		UB GOAL 47.0%	*0THE	R HUB GOAL 10.2%	
TYPE	EKPENDITUREK	NDH+##B\$		жотнея нива то 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AMOW HA
T			00000000-0-0-0000000-0-0-000000						
s									
- TC									
C									
						es Unadjusted Goal is 20		+OTHER HUB	
PUND	TETAL	TOTAL SPENT WITH				*ADJUSTED HUB GOAL 18.1%		I f	
1466	EXPENDITURES.	NOS-HUBS	**ADJ. HUBS 18.17	*OTHER MUBS 1 SY	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
1				•					
N									
s							•		
- T C									

C									
			352-TEXAS B	ONO REVIEW BOARD-OLD	ner Services Unad	%0.EE ai leod betaut			
美口前原	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			#+ADJuste	O HUB GBAL 33.0%		
TYPE	EXPENDITURES	AÇN-HUBS	**APJ HDB\$ 33.6%		ASIAN PACIFIC	BLACK	H1SPAN1C	NATIVE AMERICAN	WOMAN
T	\$8,118	\$1,687/30.6%	\$4,232/69.1%			·			\$4,232/69.1%
N									
s						•			
- TC	\$46	\$46/100 %							

c	\$6,073	\$1,841/39.3%	\$4,232/69.6%				1		\$4,232/69.6%
-	\$0,013	#1,641/30.3% -	p=, 232/83.8A						4.,222,03.00
				BPUIEW BAIRS -		a Unnativeted fort to to	e v		
Participant and	<u> </u>	200200000000000000000000000000000000000				g Unadjusted Goal is 12.) [
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1 .	*ADJUSTED HUB GOAL \$1.5%		*OTHER MUB	
TYPE	EXPENDITURES	NOH-HUEB	**************************************	OTHER NUBS 1.17	BLACK	H1SPAH1C	WAMAW	ASIAN PACIFIC	NATIYE AMERICAN
τ	\$11.680	\$10,359/\$8.6%	\$757/6.48%	\$563/4.82%		•	\$757/6.48%	\$563/4.82	•
M									
5						•			•
-TC	\$1,351	\$1,351/100 %							
	• • • • • • • • • • • • • • • • • • • •	******************		• • • • • • • • • • • • • • • • • • • •			•••••		
C	\$10,328	\$5,008/87.2%	\$757/7.33%	\$563/5.45%			\$757/7.33%	\$563/6.45	6

363-TEXAS INCENTIVE & PRODUCTIVITY COMM. Heavy Construction Unadjusted Goal is 11.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUNG TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% #STHER HUB GOAL 5.3% NON-HUBS AAAA HUBS & GX *OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC. EXPENDITURES NATIVE AMERICAN WOMAN AMOUNT/% AMDUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 253-TEXAS INCENTIVE & PRODUCTIVITY COMM. - Building Construction Unadjusted Coal is 25.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH *DTHER HUB GOAL 1.0% *OTHER HUBS 1 0% **A9J #UBS 25 tX HISPANIC TYPE ENPENOLTURES NGX-HUBS BLACK WOMEN ASIAN PACIFIC MATIVE AMERICAN 353-TEXAS INCENTIVE & PRODUCTIVITY COMM. - Special Trade Unadjusted Goal is 57.2% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AGJUSTED WHE GOAL 47.0% *OTHER HUB GOAL 10.2% NON HUBS **ADJ. #UBS 47.0% EXPENDITURES *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN - TC 353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL SPENT WITH FOTHER HUB GBAL 1.9% ***** HUBS 18 1% PETHER HUBS 1 St. HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 5 - TC 353-TEXAS [REENTIVE & PRODUCTIVITY COMM.-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WATH **ADJUSTED NUB GOAL 33 0% Fükn TOTAL **ADJ WURS 15 0% TYPE EXPENDITURES NON-HUBS ASIAN PACEFIC HISPA#IC NATIVE AMERICAN \$20,074 \$19,820/98.7% \$254/1.26% \$254/1.28% 5 \$264 \$264/100 % - **t**r \$19,809 \$19,555/88.7% \$254/1.28% \$254/1.28% 363-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH IDTAL SPENT WITH TOTAL SPERT WITH **AGJUSTED HUB GOAL \$1.5% *BTHER HUB GOAL 1.1% EXPENDITURES. NOW-HUBS **ADJ. WUBS 11.5% *OTHER HUBS 1.1% HISPANIC WOHAN ASIAN PACIFIC TYPE MATIVE AMERICAN \$6,472 \$3,251/50.2% \$2,290/35.3% \$930/14.3% \$170/2.62% \$2,120/32.7% \$830/14.3% - T f: \$2.307 \$1.377/59.6% \$930/40.3% \$930/40.3% \$1,874/45.0% \$2,290/54.9% \$2,120/50.9%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL RÉPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			354-TEXAS_A	ERDSPACE COMMISSION	- Heavy Construction	Unadjusted Goal is	11.9%		
FUND	TOTAL	IDTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ì	**ADJUSTED HUB GOAL	L 5.6%		*QTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	HON-MUBS	**AD: HUBS 5 6%	*OTHER HUBS & 3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
600000000		AMOUNT/%	AMOUNT/1	AMOUNT/%	AMOUNT/%	AMGUNT/%	AMDUNT/X	AMOUNT/%	AMQUNT/%
r								•	
N									
S - T C									
-, -									
£									
									•
					-Building Constructi	on Unadjusted Goal Justed Hub Goal 25.	18 28.1%	*OTHER HUB	EDAL 1 07
TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH	**40 J. HUBS 25 IX	FOTAL SPENT WITH	BLACK	HISPANIC	WDMA#	ASIAN PACIFIC	NATIVE AMERICAN
T	ERPERPINIURES			2002001111222201212201212012012012012012				L	
N						•			•
s									•
-TC									•
		••••••			***************************************			•••••	
c									
			•						
					-Special Trade Unadj				
是財政政	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	**ADJUSTED HUB		1 1	R HUB GDAL 10.2%	
TYPE	EKFENDITUNES	NON HUBS	**ABJ NUBS 87 DE	*OTHER HUBS 10.7%	BLACK	HISPANIC	ASIAN PACIFIC	HATIVE AMERI	CAN WOMAH
T									
N S									
.TC									
c									
		•							
	TOTAL	TOTAL SPENT WITH		EROSPACE COMMISSION [TOTAL SPENT WITH]	-Professional Servic	JUSTED HUB GOAL 16.		*OTHER HUB	GOAL 1.8%
TYPE	EXPENDITURES	NAN-AUBS	**A8J. HUBS 18 13	*OTHER HUES 1.FL	BLACK	KISPANIC	WAMAW	ASIAN PACIFIC	
T	\$3,500	\$3,500/100 %							•
H									
\$									
- TC									
c	\$3,500	\$3,500/100 %			••••			•	
	\$3,500	\$3,300,100 %	•						
				ERDSPACE COMMISSION	-Other Services Unad				<u></u>
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				TED HUB GOAL 33.0%		
TYPE	EXPENDITURES	ACU HUBS	**APJ BUBS 33 6%		ASJAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	MAMOW
T	\$11,663	\$11,553/100 %							
R S									
-10									
E	\$11,553	\$11,553/100 %							
					A	. Used took od first to	a 10 69		
(managed)	TOTAL	FOTAL SPENT WITH		TOTAL SPENT WITH	-Commedity Purchasin	g vnaojusted Goal 11.9 Justed Hub Coal 11.9		*OTHER HUB	GDAL 1.1%
TYPE	EXPENDITURES	HON-HUBS	**ADJ HUBS 11 5X		BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	
(###EEE####	\$41608	\$1,51608	\$1,097	N. Harris and A.	\$1,097			-	
Ň					-				
5									
- T E	•								
c	*****	#1 =1500	\$1,097		\$1,097				
C	\$4 1608	\$1,51608	\$1,087		\$1,031	•			
DB : 0	DEBIT (MEGATIVE	AMDUNTI * 1 GTH	ER HUBS ** : ADJUS	TED HUBS *** = DO	LLARS REPORTED BUT N	OT SHOWN IN THESE C	ALUMNS. SEE COVER I	ETTER PARA. 4	

TRIREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

355-EHILOREN'S TRUST FUND [SEF #530]-Heavy Construction Unadjusted Goal is 11.8% FUND TGTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 6.3% TYPE EXPENDITURES NOW HUBS ##ADJ HUBS 6 6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WAMAN AMOUNT/% #MOUNT/% AMOURT/% AMOUNT/% X\THUOMA AMOUNT/% AMOUNT/% AMBUNT/% - TC 365-CHILDREN'S TRUST FURD (SEE #830)-Building Construction Unadjusted Goal Is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUS GOAL 1.0% EMPENDITURES **ADJ. NUBS 25.17 *OTHER HUBS 1 DX BLACK ASIAN PACIFIC NATIVE AMERICAN s 395-CHILOREN'S TRUST FUND (SEE #530)-Special Trade Unadjusted Goal is \$7.2% TOTAL SEENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB CDAL 47.0% *OTHER HUB GOAL TO 2% *STREER HUSS 19.2% EXPENDITURES NON-HUBS **A0J. HUBS \$7.0% BLACK HISPANIC ASIAN PACIFIC s C 365-CHILDREM'S TRUST FUND (SEE #530)-Professional Services Unadjusted Goal is 20.0% E HEART F 10 F 8.1 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENSITURES **ADJ. WUBB 10 12 FOTHER HUBS 1 9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - 7 C c 356-CHILDREN'S TRUST FUND (SEE #630)-Other Services Unadjusted Goal is 33.0% FOTAL SPENT WITH TOTAL SPENT WITH PHYS TOTAL ¥0.EE JADD BUN DETEULDA** MDM-HUSS TYPE EXPENDITURES **ADJ. HUBS 33.0% ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$17,933 \$17,933/100 % 5 - ¥ C 59 \$9/100 % \$17,923 \$17,923/100 % C 355-CHILDREN'S TRUST FUND (SEE #530)-Commodity Purchasing Unadjusted Goal is 12.8% STOTAGESPENTEWITES STOTAL SEPTEMBERS TREAL SPENT WITH **ADJUSTED HUB GOAL 11.9% FUND TUTAL *OTHER HUB GOAL 1.1% EMPENDITURES non-Hums **ADJ. NUBS 11.5% *OTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$119/100 % \$119 \$119 \$119/100 % OB . DEBLT (NEGATIVE AMOUNT) . . OTHER HUBS ADJUSTED HUBS DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TAIREASURY, NAMON-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCATEM CONTRACT, CACONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION

HUB_GOV_RPT

TEKAS HISTORICALLY UNDERDTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA

356 TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.8% **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% PUNB TOTAL FRTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH H15PANIC NATIVE AMERICAN WOMAK ASIAN PACIFIC NON-HURS ** # \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ MOTHER WORK 5.7% BLACK TYPE **EXPENDITURES** AMOUNT/% AMOUNT/% AMOUNT/% ANOUNT/% AMGUNT/% AMBUNT/% AMBUNT/% AMOUNT/% - TC 356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 28.1% FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% WOMAN NATIVE AMERICAN *OTHER HUBS I OT HISPANIC **#0J. HUBS 25.1% BLACK N s 356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Soal is 57.2% TOTHER HUH GOAL TO 2% **ADJUSTED HUB GOAL 47.0% ETHIC: Terrai TOTAL SPENISHESTS TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC BATIVE AMEGICAN WOMAN TYPE **403 HUBS 47.03 *#### #UBS 10.2% BLACK HISPANIC • - 7 C 356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.9% **ADJUSTED HUB COAL 18.1% ****** #URS 18 11 FOTHER HUBS 1.8% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN × S - TC c 356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Coal is 33.0% TOTAL SPENT WITH FUND TOTAL SPENT WITH ** ED J. HUBS 33.0% ASIAN PACIFIC HISPANIC__ NATIVE AMERICAN WOMAR TYPE EXPENDITURES MON-BUES \$10,758/18.1% \$100/.1871 \$48,652/81.6% \$10,898/18.3% \$59.550 \$16/3.43% \$349/75.0% \$116/24.9% - TC \$10,782/18.2% . \$59,084 \$46,302/81.7% \$10,782/18.2% 358-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Spal is 12.5% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1 1% TOTAL TOTAL SPENT WITH *OTHER HUBS 1 1% HISPANIC WOMAN ASIAN PACIFIC EXPEROXTURES MON:HUBS **48J. NUSS 11.5% BLACK \$3,146/2.46% \$1,098/.860% \$122,122/95.7% \$4.353/3.41% \$1,098/.860% \$1.207/.846% \$127,573 S \$4,823/100 % - TC \$4.823 \$1.207/.963% \$3,165/2.56% \$1,098/.894% \$4.353/3.54% \$1,098/.894% \$122,750 \$117,299/96.6% DB : DEBLT (NEGATIVE AMOUNT) * . OTHER HURS ** : ADJUSTED HUBS **: DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, WINDN-TREASURY, SESURCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

			357-0FF1CE	OF RURAL COMMUNITY AFFAIRS-Meavy Construction Unadjusted Goal is 11.9%					
FUND	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	**ADJUSTED HUB GOA	t 6.6%	i i	*OTHER HUB GOAL 5.3%
		NON-HURS	18 3 284H LQA+1	AUTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	200000000000000000000000000000000000000							
100000000000000000000000000000000000000	300	AMDUNT/%	AMOUNT/%	AMOUNT/S	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	X/THUDMA
Т					***				
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Е.									
			357-0FF1CE	OF RURAL COMMUNITY A	AFFAIRS-Building Con	struction Unadjuste	d Goa1 is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AU	JUSTED HUB GOAL 25.	1%	*OTHER HUB	COAL 1.0%
		MCC90945096C48000080000000000000000000000000000000			BLACK	H1SPAW1C	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
TYPE	EKPENDITUSES	NON-HW85	**40J HUBS 25 1%	*GTHER HUBS 1 6%	BLACK	HISPANIC	WUMAN	ASIAN PACIFIC	HALLVE AMERICAN
T				•					
N									
s									
-TC	•								
			_						
• • • • • •						· 			
c									
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	•								
			257-055175	OF RURAL COMMUNITY A	SEFAIOS-Smarial Trad	a Unadinetad Cost i	c 87 9%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BUH DETRULDA**			R HUS GOAL 10.2%	
TYPE	EMPENDITURES	NUM-HUBS	**ASJ. HUBS AT. DZ	*PTHER WUSS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
	Maria Comment	Action Control of the							
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- TC									
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			nen-seeine	AS BUGAL COMMUNITY	SEERIBE-Bradoccians	Sarvicas Hasdinska	d Cost is 30 07		
				OF RURAL COMMUNITY					
Punb	TOTAL	TOTAL BPENT WITH	357-OFFICE	TOTAL SPENT WITH		JUSTED HUB GUAL 18.	1%	*OTHER HUS	GDAL 1.9%
200000000000000000000000000000000000000			TOTAL SPENT WITH	TOTAL SPENT WITH				*OYNER HUS ASIAN PACIFIC	
TYPE	TOTAL BXPEXPITURES	TOTAL BPENT WITH			**AD	JUSTED HUB GUAL 18.	1%		GDAL 1.9% NATIVE AMERICAN
200000000000000000000000000000000000000			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
TYPE			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T YEE			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
TYPE T N S			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T YEE			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
TYPE T N S			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T N S - 1 C			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
TYPE T N S			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T N S - 1 C			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T N S - 1 C			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GUAL 18.	1%		
T N S - 1 C			FOTAL SPENT WITH FEADUL HUNG 18 (N	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK	JUSTED HUB GUAL 18. Hispanic	1% WOMAN		
T N S - TC C	**FERRITURES	**************************************	FOTAL SPENT WITH FRADUL MURG 18 (\$	TOTAL SPENT WITH	BLACK	JUSTED HUB GUAL 18. HISPANIC	1% NAMOW NAM		
T N S - TC C	EXPERBITURES	TOTAL SPENT WITH	TOTAL SPENT WITH ***ADJ #USS 18 18 357-OFFICE TATAL SPENT WITH	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC C	**FERRITURES	**************************************	FOTAL SPENT WITH FRADUL MURG 18 (\$	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK	JUSTED HUB GUAL 18. HISPANIC	1% NAMOW NAM		
TYPE T N S -1C C FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC C C FUND T F P B	EXPERBITURES	TOTAL SPENT WITH	TOTAL SPENT WITH ***ADJ #USS 18 18 357-OFFICE TATAL SPENT WITH	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -1C C FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC C C FUND T F P B	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - 1C C C TYPE T N S S	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - TC C C TYPE T	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - 1C C C TYPE T N S S	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S - 1C C C TYPE T N S S	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ HUSS 18 (3) 357-OFFICE TAIAL SPENT WITH **ADJ HUSS 22 07	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	ASIAN PACIFIC	NATIVE AMERICAN
T N S S C C C TYPE T N S S S S TYPE T N N S S S S TYPE T N S S S S S TYPE T N S S S S S S S S S S S S S S S S S S	TOTAL ESPERANTURES \$556	TOTAL SPENT WITH	357-0FF1CE TOTAL SPENT WITH **ADJ #UBS 18 (N	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	MATIVE AMERICAN \$558/100 %	NATIVE AMERICAN
T N S S C C C TYPE T N S S S S TYPE T N N S S S S TYPE T N S S S S S TYPE T N S S S S S S S S S S S S S S S S S S	TOTAL ESPERANTURES \$556	TOTAL SPENT WITH	357-0FF1CE TOTAL SPENT WITH **ADJ #UBS 18 (N	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BL	JUSTED HUB GUAL 18. HISPANIC HISPAN	1% WAMAN WANAN WAN	MATIVE AMERICAN \$558/100 %	NATIVE AMERICAN
T N S S C C C TYPE T N S S S S TYPE T N N S S S S TYPE T N S S S S S TYPE T N S S S S S S S S S S S S S S S S S S	TOTAL ESPERANTURES \$556	TOTAL SPENT WITH	357-0FF1CE T41AL SPENT WITH **ADJ #USS 18 (3	TOTAL SCRET WITH HATTER HUBS 1. 9%	BLACK BLACK AFFAIRS-Other Service ASIAN PACIFIC	JUSTED HUB GUAL 18. HISPANIC as Unadjusted Goal **ADJUS	1% WOMAN is 33.0% TEO HUB GDAL 33.0% HISPANIC	MATIVE AMERICAN \$558/100 %	NATIVE AMERICAN
T N S S C C C TYPE T N S S S S TYPE T N N S S S S TYPE T N S S S S S TYPE T N S S S S S S S S S S S S S S S S S S	TOTAL ESPERANTURES \$556	TOTAL SPENT WITH	357-0FF1CE T41AL SPENT WITH **ADJ #USS 18 (3	TOTAL SPEET WITH PUTTER HUBS 1. ST.	BLACK BLACK AFFAIRS-Other Service ASIAN PACIFIC	JUSTED HUB GUAL 18. HISPANIC as Unadjusted Goal **ADJUS	1% WOMAN is 33.0% TEO HUB GDAL 33.0% HISPANIC	MATIVE AMERICAN \$558/100 %	NATIVE AMERICAN
TYPE TOWN S TYPE Y N S TYPE C	TOTAL EXPENDITURES \$556	TOTAL SPENT WITH ASH HUES	357-OFFICE ***********************************	TOTAL SPERT WITH TOTAL REPORT WITH TOTAL REPORT OF RURAL COMMUNITY A	BLACK AFFAIRS - Other Servic ASIAN PACIFIC	JUSTED HUB GUAL 18. HISPANIC es Unadjusted Goal ++ADJUS ELACK	IX WOMAN is 33.0% TEO HUB GOAL 33.0% HISPANIC Goal is 12.8%	MATIVE AMERICAN \$556/100 %	NATIVE AMERICAN
T N S - TC C TYPE N S - TC C C	TOTAL ENGENOTIONES \$556	TOTAL SPENT WITH	SETAL SPENT WITH **ADJ HUSS 18 (N 357-OFFICE **TOTAL SPENT WITH ***COL HUSS 23.0% **\$556/100 % \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK ASIAN PACIFIC ASIAN PACIFIC ASIAN PACIFIC **AD	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WUMAN is 33.0% TEO HUE GDAL 33.0% KISPANIC Coal is 12.8%	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
T N S - TC C TYPE N S - TC C C	TOTAL EXPENDITURES \$556	TOTAL SPENT WITH ASH HUES	357-OFFICE ***********************************	TOTAL SPERT WITH TOTAL REPORT WITH TOTAL REPORT OF RURAL COMMUNITY A	BLACK AFFAIRS - Other Servic ASIAN PACIFIC	JUSTED HUB GUAL 18. HISPANIC es Unadjusted Goal ++ADJUS ELACK	IX WOMAN is 33.0% TEO HUB GOAL 33.0% HISPANIC Goal is 12.8%	MATIVE AMERICAN \$556/100 %	NATIVE AMERICAN
TYPE T N S -TC TYPE T S -TC C	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH ROTAL SPENT WITH ROTAL SPENT WITH SON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
T N S - TC C TYPE N S - TC C C	TOTAL ENGENOTIONES \$556	TOTAL SPENT WITH	SETAL SPENT WITH **ADJ HUSS 18 (N 357-OFFICE **TOTAL SPENT WITH ***COL HUSS 23.0% **\$556/100 % \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK ASIAN PACIFIC ASIAN PACIFIC ASIAN PACIFIC **AD	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WUMAN is 33.0% TEO HUE GDAL 33.0% KISPANIC Coal is 12.8%	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE T N S -TC TYPE T S -TC C	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH ROTAL SPENT WITH ROTAL SPENT WITH SON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE T N S -TC TYPE T S -TC C	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH ROTAL SPENT WITH ROTAL SPENT WITH SON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE TO C C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH BON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE T N S -1C C FUND TYPE Y N S -TC C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH BON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE TO C C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH BON MUSS	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE T N S -1C - TYPE T N S -TC - T N S -TC - T N S -TC	TOTAL EXPENDITURES \$556 \$556 \$556 \$558 EXPENDITURES \$6,386	TOTAL SPENT WITH MON HUBS TOTAL SPENT WITH WON HUBS \$1,545/17.1%	357-0FF1CE TOTAL SPENT WITH **ADJ #USS 18 18 357-0FF1CE TOTAL SPENT WITH *+ADJ #485 32 07 \$556/100 %	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS-Other Service ASIAN PACIFIC ASIAN PACIFIC **AD BLACK \$5,386/58.8%	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	1% WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Coal is 12.8% 5% WOMAN \$2,055/22.8%	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE TO C C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDITURES \$556 \$556	TOTAL SPENT WITH BON MUSS	357-OFFICE Tatal SPENT WITH **ADJ #UBS 18 (N 357-OFFICE Tatal SPENT WITH **ADJ #UBS 23 07 \$555/100 % \$555/100 % 357-OFFICE PRIAL SPENT WITH **ADJ #UBS 71 % \$7,440/82.2%	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS - Other Servic ASIAN PACIFIC AFFAIRS - Commodity Pu	STED HUB GOAL 18. HISPANIC es Unadjusted Foal ++ADJUS ELACK rchasing Unadjusted JOSTEO HUB GOAL 11.	IX WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Goal is 12.8% 6% WOMAN	#ATIVE AMERICAM \$556/100 %	NATIVE AMERICAN WOMAN
TYPE TO STORY TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP	TOTAL EXPENDITURES \$556 \$556 TOTAL EXPENDITURES \$556	TOTAL SPENT WITH BEN HUSS TOTAL SPENT WITH BEN HUSS \$1,545/17.1%	357-OFFICE T41A: SPENT WITH **ADJ #USS 18 (3 357-OFFICE T41A: SPENT WITH **ADJ HWES 33.03 \$556/100 % \$556/100 % \$556/100 % \$556/100 % \$57-OFFICE TDTAL SPENT WITH **ADJ HUBS 1: \$8 \$7,440/82.8%	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS-Other Servic ASIAN PACIFIC ASIAN PACIFIC ***AD BLACK \$5,386/58.8%	JUSTED HUB GOAL 18. HISPANIC es Unadjusted Doal **ADJUS BLACK rchasing Unadjusted JUSTED HUB GOAL 11. HISPANIC	1% WUMAN is 33.0% TEO HUB GOAL 33.0% KISPANIC Goal is 12.8% 5% WOMAN \$2,055/22.8%	MATIVE AMERICAN \$558/100 % \$558/100 %	NATIVE AMERICAN WOMAN
TYPE TO STORY TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP	TOTAL EXPENDITURES \$556 \$556 \$556 \$558 EXPENDITURES \$6,386	TOTAL SPENT WITH BEN HUSS TOTAL SPENT WITH BEN HUSS \$1,545/17.1%	357-0FF1CE TGTAL SPENT WITH **ADJ MUSS 18 13 \$57-0FF1CE TGTAL SPENT WITH **ASJ NASS 33.0% \$556/100 % \$556/100 % \$556/100 % \$57-0FF1CE TDTAL SPENT WITH **ASJ NASS 11.1% \$7,440/82.8%	OF RURAL COMMUNITY A	BLACK BLACK AFFAIRS-Other Service ASIAN PACIFIC FFAIRS-Commodity Putter SLACK \$5,386/58.8%	STED HUB GOAL 18. HISPANIC AS Unadjusted Goal ***ADJUS *	1% WOMAN is 33.0% TEO HUB GDAL 33.0% KISPANIC Coal is 12.8% 5% WOMAN \$2,055/22.8%	MATIVE AMERICAN \$558/100 % \$558/100 % \$558/100 %	WOMAN WOMAN

HUB_GCY_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MUNTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

359-DFFICE OF PUBLIC INSURANCE COUNSEL-HEAVY CONSTRUCTION Unadjusted Goal is 11.9% SOTHER HUB GOAL S.3% PUND T0741 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 8.6% **WATIVE AMERICAN** WOMAN 1466 **ADJ HUBS 6 9% LOTHER HUSS 5:3% ASIAN PACIFIC BLACK HISPANIC EXPENDITURES HOM-HUBS OMBUNT/% AMBUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/\$ AMOUNT/% AMOUNT/% -TE 359-OFF[CE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITE TOTAL SPENT WITH **ADJ. NUBS 25.17 WOMAN ASIAN PACIFIC WATEVE AMERICAN TYPE NDH - HUBS *DIHER HUBS 1.0% BLACK MISPANIC 5 C 359-OFF[CE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH ##ADJUSTED HUH GOAL 47.0% #OTHER HUB GOAL 10.2% TOTAL SPENT WITH ASTAN PACIFIC WATIVE AMERICAN WOMAH EXPENDITURES ##40J, NUBS 47.0% *STHER NUBS 10.2% HISPANIC -TC 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 20.0% STOTATOMATERISMINUM TOTAL SEENTS WINDS *DTHER HUB GOAL 1.8% **ADJUSTED HUG GOAL IS 1% PUNO TOTAL TOTAL SPENT WITH HISPARIC ASIAN PACEFEC · NATIVE AMERICAN NON-HUBS BLACK TYPE - TC C 358-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GGAL 33.0% TOTAL SPERT WITH TOTAL SPENT WITH FUND TOTAL HISPAHIC HON-HUBS NATIVE AMERICAN WOMAN EXPENDITURES **ADJ WES 33 ON 948,567/86,9% \$1.614/2.86% \$55,882 \$5,581/10.1% \$50,201/89.8% 5 -TC \$1.514/2.88% £ \$55,882 \$5,681/10.1% \$50,201/89.8% 848.547/86.97 259-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% RUPENDITURES 000-HUBS **ABJ HUBS II.ST *GIMER HUBS 1 17 HISPANIC WOMAN ASIAN PACIFIC HATIVE AMERICAN \$6.750/19.6% \$4,820/13.9% \$34,441 \$22,870/66.4% \$6,750/19.6% \$4.820/13.8% -TC \$3,563 \$3,563/100 % \$6,750/21.8% \$6.759/21.8% \$4.820/15.6% C \$30.877 \$19.306/62.5% \$4.620/15.6%

DB : DEBIT (NEGATIVE AMOUNT) * : DTHER HUBS ** : ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, NAMON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMBOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCAPPTION.

HUB_GOV_RPT

TEXAS MISTORICALLY UNDORUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACEMICY EXPENDITURE SUMMARY DATA

15-APR-2002

360-STATE OFG OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is | 1.8% TOTAL SPENT WITH FUND TOTAL. TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 5.3% RON-HURS AXADJ. HUBS 6 6% TYPE EXPENDITURES *OTHER HUSS & 3% ASIAN PACIFIC BLACK **KISPANIC** MATIVE AMERICAN WDMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% -TC c 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Coal is 26.1% TOTAL SPENT WITH TUTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *STHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUOS *OTHER MUSS 1.0% **AGJ, HUBS 28.1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN N 5 -tc C 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH F BND TOTAL TOTAL SPENT WITH **AUJUSTED MUB GDAL 47.0% *OTHER HUB GOAL 10.2% EXPENSITURES MEN-HUBS **ADJ. #UBS 47.0% *STHER HUSE to 2% BLACK HISPANIC ASIAN PACIFIC NATÍVE AMERICAN WOMAN т N 5 - TC С 380-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 20.0% PUND TOTAL SABUT WITH TOTAL SPENT WITH TOTAL SOUNT WITH **ADJUSTED HUB COAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES. NON-HUBS **A0J HUBS 18.1% *91#ER HUBS 1.4% WOMAR ASIAN PACIFIC NATIVE AMERICAN T 5 C 380-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 33.0% **存在分**数 TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON~HUBS ****** HUBS 33.0% ASIAN PACIFIC HISPANIC. NATIVE AMERICAN WOMAN .0 \$93.888 \$45.008/46.0% \$48,679/51,9% \$614/.855% \$48,065/51.3% 14 5 - T C \$1,288 \$988/76.2% \$308/23.7% \$239/14.4% \$69/5 36% C \$92.39 h \$44,020/47.6% \$48,371/52.3% 8375/.405% \$47,886/51.9% 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Briedjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED KUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES MON-HUBS #*ABJ. HUBS [1.5% OTHER HUBS 1.1% HISPANIC WOMER ASIAN PACIFIC NATIVE AMERICAN T \$118,677 \$97,121/81.8% \$21,481/18,1% \$74/.062% \$3,128/2.63% \$8,470/7.13% \$9,882/8.32% \$74/.082% \$30,623 \$30,544/99.7% 879/.268% \$79/.258% c \$88.054 \$66,577/75.6% \$21,402/24.3% \$8,470/9.61% \$9,803/11.1% \$74/.084% DO : DEBIT (NEGATIVE AMOUNT) - . OTHER HUBS - ** : ADJUSTED HUBS - *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, M-MON-TREASURY, S-SUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIBATED. SEE PAGE 4 OF HUB REPORT FOR FUNO TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE RUMMARY OATA

362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUB GOAL 5.3% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TATAL HISPANIC NATIVE AMERICAN WOMAH ***** HUBS 5 6% SOTHER HUBS 5.3% ARIAN PACIFIC BLACK TYPE EXPENDITURES WON-HURS AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% X\THUOMA AMOUNT/% AMOUNT/% 182-TEXAS LATTERY COMMISSION-Building Construction Unadjusted Coal is 26.1% TOTAL SPENT WITH #CTHER HUB GOAL 1.0% FIND TOTAL SPENT WITH TOTAL SPENT WITH * # ADJUSTED HUB GOAL 25.1% WAMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NOX-HUBS **ADJ HUBS 25 13 *OTHER HUBS 1 4% BLACK HISPANIC N 362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 10 2% **建设装数** TOTAL TOTAL SPENT WITH **ADJUSTED MUB GOAL 47.0% ASTAN PACIFIC NATIVE AMERICAN *OTHER HUBS 10.2% HISPANIC WOMAN EXPENSITURES NAX HUBS **ADJ HUBS 47.03 BLACK \$5.880/4.78% \$5,880/4.78% \$122.975 \$117.085/95.2% - T C \$5.880/4.78% Е \$122,975 \$117,085/85.2% 182-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 20.0% PUND TOTAL HILW THREE SATOL TOTAL SPENT WITH TOTAL SPENTSWITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% NON-948\$ POTHER MUSS 1 ST ASTAN PACIFIC EXPENDITURES **ADJ. MUBS 15 1% HISPANIC \$233.390 373, 153/31, 3% \$160,237/68.6% \$53,639/22.9% \$106,598/45.6% - 1 C \$160,237/68.6% \$233.390 473.153/31.3% 362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 33.0% ##ANJUSTED HUR GOAL 33 OF TOTAL TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC EXPENDITURES ** And HUBS 33 of ASTAN PACIFIC BLACK NATIVE AMERICAN WOMAN NON-RUES \$141,373/.200% \$3,653,897/5.18% \$2,769/.003% \$154,859/.220% \$66,428,483/94.3% \$3.977.390/6.64% \$24,490/.034% \$70,405,874 \$3,616,886/5.22% \$A7 807/.126% \$708,065/1.02% \$1,878,818/2.71% \$942.174/1.36% \$7,107/100 % -TC \$7.107 \$7,107/100 % . \$229,181/.325% \$4,381,883/6,19% \$1,898,201/2.69% \$2,769/.003% \$1,087,033/1.55% \$7,587,169/10.7% \$70.398.766 \$66,428,483/94.3% 362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is \$2.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.8% *STHER HUS GOAL 1.1% TOTAL SPENT WITH PUKB TOTAL TOTAL SPENT WITH **ADJ. NUBS 11 6% *OTHER HUBS 1.1% HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES. MOR-HUBS BLACK \$207,342/6.54% \$78.839/2.46% \$3.167 108 \$2,332,443/73,6% \$827,319/19.8% \$18.525/.584% \$56.250/1.77% \$552.513/17.4% \$128,503/4.05% - TC 9627.318/19.8% \$207,342/6.54% \$18,525/.584% \$58,280/1.77% \$3.167.106 \$2,332,443/73.8% DO = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TAIREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TESTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

384-HEALTH PROFESSIONS COUNCIL Heavy Construction Unadjusted Goel is 11.9% FUND TOTAL SPENT WITH Yatal TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 6.8% *OTHER HUB GOAL 5.3% TYPE **A0J HUBS 5.6% **EXPENSITURES** NON-HUBS 40 FHRR HUBS 5.3% ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNX/3 AMOUNT/1 AMOUNT /2 AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% 364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH | TOTAL SPENT WITH FUND **ADJUSTED HUS GOAL 25.1% *GTHER HUB GOAL 1.0% TYPE EXPENDITURES **ADJ HUBS 25 17 MAR-HUBS *OTHER HUBS 1 0% BLACK 11MAGE1H MAMOW ASIAN PACIFIC MATIVE AMERICAN 364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goaf (s 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FILM **ADJUSTED HUB EDAL 47.0% *OTHER HUB GOAL 10.2% TYPE EMPEROLTURES NDN+HUBS **403. NUBS 47,0% *STHER HUSE 19.2% BLACK NATIVE AMERICAN WOMAN - T.C. 364-REALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPEUT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES. MAN - HORS **AGJ. HURS 18 12 FOTHER MUMS 1 91 BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN - 1 C 364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUM GOAL 33.0% EXPENDITURES HON-HUBS **ADJ . HUES 33.0% NATIVE AMERICAN WOMAN \$12,149 \$12,148/100 % - TC \$12,149/100 % 384-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 12.8% PUND FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *DIHER HUB GOD! 1 1% TYPE 2×PENDITURES HOM-HUBS **40J HUSS 11.5% FATHER WUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3,473 \$3,244/93.3% \$229/6.60% \$187.555% \$209/6.04% \$ - TC \$3,473 \$3,244/83.3% \$229/6.60% \$19/.555% \$209/8.04% ** = ADJUSTED HUBS | *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 * - OTHER HUBS T-TREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PACE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

367-TELECOMM INFRASTRUCTURE FUND-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH HELW THERE LATER **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL B.3% PUND FRTAL SPORT WITH WOMAN SOTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN TYPE EXPENDL TURES HON-HUBS ALADJ HUSS 9 9% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC 367-TELECOMM INFRASTRUCTURE FUND-Building Construction Unadjusted Goal is 26.1% *BTHER HUB GOAL 1.0% **ADJUSTED MUR COAL 25 17 TOTAL SPENT WITH TOTAL SPENT WITH WBMAN ASIAN PACIFIC NATIVE AMERICAN **ABJ, HUBS 25.1% *OTHER HUBS 1.0% EMPEROITURES BLACK s - T C 367-TELECOMM [NFRASTRUCTURE FUND-Special Trade Unadjusted Goal is 57.2% *OTHER HUR COAL 10 2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL SPEKT WITH MATIVE AMERICAN WOMAN **ABJ, HUBS #7.0% ##1#ER HUBS 10.2% HISPANIC ASIAN PACIFIC EMPENDITURES NDN-HU8S N 5 - TC 367-TELECOMM INFRASTRUCTURE FUND-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH | TOTAL SPENT WITH **AÓJUSTED HÚB GOAL 18.1% PUND: TOTAL SPENT WITH NON-HUBS___ **AGJ. HUBS 18 FT FOTHER HUBS 1.9% BLACK EXPENDITURES \$18,252/100 % \$18,252 - TC \$18,252/100 % С \$18.252 367-TELECOMM INFRASTRUCTURE FUND-Other Services Unadjusted Goal is 33.0% FUND YOTAL SPENT WITH FOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TOTAL HISPARIC TYPE ASIAN PACIFIC NATIVE AMERICAN MOMAN MON-HUBS..... CO.EE EQUM . LDA++ EXPENDITURES \$2,521/,328% \$3.568/.465% \$760,830/99.2% \$8,080/.794% \$788,821 т - TC \$1.498 \$1.498/100 % \$2,521/.329% \$759,332/88.2% \$6,080/.795% \$3.588/.486% C \$765,423 387-TELECOMM INFRASTRUCTURE FUND-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH *OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ABJ HUGS)) ST *OTHER WUSS).(% HISPANIC MAMOW ASIAN PACIFIC MATIVE AMERICAN TYPE EXPENDITURES NOU-HUES BLACK \$5,745/6.67% \$14,474/16.8% \$8,427/9.78% \$14.074/16.2% \$213/.247% \$2,468/2.86% \$86,111 \$83,206/73.4% \$1,348/100 % c \$8,427/9.94% \$14,478/17.0% \$84,762 \$61.657/72.9% DR : DEBIT (NEGATIVE AMOUNT) : : OTHER HUBS ... ** * ADJUSTED HUBS ... ** * DOLLARS REPORTED BUT NOT SHOWN EN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SEGUECONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTEM CONTRACT, CFCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

401-ADJUTANT GENERAL Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPEKT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% 2544-404 **ACL NUBS & GT *OTHER HUSS 5.3% TYPE REPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAR AMOUNT/% AMQUET/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$77.882 \$75.832/97.4% \$1.950/2.50% \$1.950/2.50% c \$77,882 \$75,932/87.4% \$1,950/2.50% \$1,950/2.50% 401-ADJUTANT GENERAL-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL FRIAL SEERT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *DTHER HUB GOAL 1.0% ENPENDITURES N## HUBS **ABJ. NUBS 25.1% *OTHER NUBS 1 0% HISPANIC WIDMAN ASIAN PACIFIC NATIVE AMERICAN \$529,170 \$367,071/69.3% \$162,098/30.6% \$137,118/25.9% \$24.980/4 72% • - TC C \$367.071/69.3% \$162,098/30.6% \$137.118/25.9% 924.980/4.T2% 401-ADJUTANT GENERAL-Special Trade Unadjusted Goel is 57.2% FUXB TETAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 47.0% *OTHER HUB GDAL 10.2% EXPENDITURES **49J HUBS 97.0% *DTMER HUSE 10. 23 NON-HUBS BLACK HISPA#1C ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,380,218 \$1,118,767/80.9% \$135.823/9.84% \$127,527/9.23% \$135,923/9.84% \$88,486/4.96% \$59,041/4.27% *** \$96.354/6.30% 5 *** \$8.000/.689% \$86.364/8.30% \$8.000/.689% - T C \$1.380.218 \$1,118,767/80.9% \$232,278/18.8% \$232,278/18.8% \$68,486/4,96% \$67.041/4.85% 401-ADJUTANT GENERAL-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 12.1% *DTHER HUB GOAL 1.9% ERPENTITURES NDW-HUBS **ADJ. H#85 16 12 *ATHER MUBS 1 9% BLACK #1SPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$173,360 \$173,380/100 % s - T C \$173,360 \$173.360/100 % 40!-ADJUTAN7 GENERAL-Other Services Unadjusted Goal is 33.0% *UMD TOTAL TOTAL SPENT WITH YOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES #ON-HUBS PARPU HURE 33 OT ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,380,447 \$1,244,957/90.1% \$135,489/8.81% \$474/.034% \$54,382/4.23% \$37.760/2.73% \$38,882/2.81% \$646 \$545/100 % -TC \$1,379,901 \$1,244,412/80.3% \$136,489/9.81% \$474/.034% \$58.392/4.23% \$37.760/2.73% \$38.862/2 A1% 401-A0JUTANT GENERAL-Commodity Purchasing Unadjusted dog) is 12,6% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WINK **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOOL 1 1% **4831 HUBS 11.5% EXPENDITURES NON-NUES OTHER HUSS 1 1% HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN \$718,611 \$628,342/87.4% \$75,884/10.5% \$14.284/1.98% \$4,439/,617% \$35,335/4.91% \$34,209/5.03% \$14.284/1.88% - T C \$94.112 \$80.792/85.7% \$12.568/13.3% \$802/.852% \$93/.099% \$11,671/12.4% \$802/.853% \$802/,8\$2% \$624,488 \$547,600/87.6% \$63,416/10.1% \$13.482/2.15% 64.346/.695% \$23.683/3.78% \$35,407/5.68% \$13,482/2.65%

TEXAS MISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

403-TEXAS VETERARS COMMISSION Heavy Construction Unadjusted Goal is 11.9% **ABJUSTED HUB GOAL 6.6% #OTHER HUB GCAL 5.3% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH BLACK HISPARIC NATIVE AMERICAN WOMAN MON-MUBS **ADJ #485 # 6% *CIMER HUSS & JT ASIAN PACIFIC TYPE EXPENDITURES AMDUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$03-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 26.1% *QTHER HUB GOAL 1.0% * nnn **ADJUSTED HUB GOAL 25.1% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN **ADJ HUBS 25 1% FOTHER HUBS 1.0% HISPANIC WOMAN EXPENDITURES T - TC Е 403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is \$7.2% *07#69 MUR COAL 10 25 TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ASIAN PACIFIC NATIVE AMERICAN # dTHER HUBS 10.2% BLACK HISPANIC WDMAN EXPENDITURES **ADJ, NUBS 47 0% s - TC 403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH #UND TOTAL SAENT WITH **ABJUSTED HUS GOAL 18.1% *DTHER HUB GOAL 1.9% TOTAL SPENT WITH POTHER HURS I GE NUN-HURS **ADJ. HUBS 18.1% ASIAN PACIFIC T s - TC c 403-TEXAS VETERANS COMMISSION-Other Services Unedjusted Goel is 33.0% YOTAL SPENT WITH ## ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH FUND TOTAL HISPANIC #DN+HUES ** 400. HW88 23.0% ASJAN PACIFIC NATIVE AMERICAN HAMDW TYPE EXPENDITURES BLACK \$3,277/15.2% \$12,787/59.4% \$621/2.88% \$8,888/41.3% \$21,519 \$8.732/40.6% 5 ~ TC \$1.994 \$1.594/100 % \$6,738/34.5% \$12,787/65.4% \$621/3.18% \$8,888/45.5% \$3,277/16.7% c \$19.525 403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL :1.5% *OTHER HUB GOAL 1.1% PUND TOTAL FUTAL SPENT WITH TYPE HISPANIC ASIAN PACIFIC MATIVE AMERICAN EXPENDITURES NON-NURS ****** HUSS 11.5% #01HER MUSS 1.1% WDMAH BLACK \$6,296/14.8% \$1,029/2.42% \$3,307/7.79% \$358/.844% \$2,831/6.20% \$1,029/2.42% \$42,428 \$35,103/82.7% - TC 95,641 \$5,641/100 % \$36.788 \$6,296/17.1% \$1,029/2.78% \$29.462/80.0% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** • ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINDN-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadiusted Goal is 11.9% TOTAL SPENT WITH FUND TUTAL INTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 8.6% *OTHER HUB GOAL \$.3% EXPENDITURES NOM-HURS ARADJ. HUBS 6.6% +GTHER HUSS 6.3% TYPE ASIAN PACIFIC BLACK MISPANIC NATIVE AMERICAN WOMAN AMBUNT/T AMOUNT/% AMOUNT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/% \$53 225 952.889/98.3% \$336/.631% \$336/.631% N \$ -TC C \$53,225 \$52.889/99.3% \$336/.631% \$3387.631% 405-BEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% **40J / HUBS 26.1% *OTHER MUSS 1.0% TYPE EXPENSITURES NON-HUBS HISPA#IC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,371,845 \$835,482/88.1% \$436,368/31.8% \$2,758/.201% \$433.598/31.6% s \$62,928/4,58% \$15,710/1,14% \$44,812/3.26% \$2,406/.175% - T C \$1,371,848 \$935,492/88.1% 9499.285/36.3% Ε \$15 710/5 14% \$47.570/3.46% \$438,005/31.7% 405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Soal is 57.2% # Hillin TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *UTHER HUB COAL 10.2% EXPENDITURES NUM - HUBS **A93, HUBS 47.6% SOTHER BUSS 10.2% TYPE BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN т 8990 059 \$696.312/70.6% \$162.348/18.4% \$108.398/10.9% \$1,457/.147% \$180,891/18.2% \$108,398/10.9% s - T E c \$890,059 \$699,312/70.6% \$162,348/18.4% \$1.457/.147% \$180.881/18.2% \$108.398/10.8% 405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 20.0% TOTAL PUND TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *DTHER HUB GOAL 1.9% TYPE EXPENSITURES NOM-HUBS **ADJ. #UB5]8 17 *OTHER HUBS 1.9% HISPANIC MAMAW ASIAN PACIFIC NATIVE AMERICAN \$140.708/78.3% т \$179.696 938 987/21 63 \$36,987/21.6% N s *** \$2.925/2.48% \$2.825/2.48% - TC \$82/100 % C \$179,833 \$140,648/78.2% \$41,912/23.3% \$41.912/23.3% 405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 33.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENSITURES NON-HUBS **ADJ HUBS 33 OT ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$14,855,892 \$13,263,402/88.6% \$1,892,490/11.3% \$281,471/1.88% \$20,024/.133% \$53,588/.354% \$1,337,426/8.94% -TC \$214,270 \$214,270/100 % \$13,049,131/88.5% \$1,692,490/11.4% \$281,471/1.90% \$20.024/..135% \$53.568/.383% \$1,337,428/9.07% 405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL TOTAL SPENT WITH PUMD. TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11 5% *DTHER HUB GOAL 1.1% **A0J. HUBS 11.5% EXPENSITURES NON-HUBS *OTHER HUBS 1 1% BLACK HISPANIC WISMAN ASIAN PACIFIC NATIVE AMERICAN \$23,721,446 \$20,365,958/85.8% \$2,088,722/8.80% \$1,276,765/5.38% \$29,372/.112% \$224,062/.944% \$1,838,287/7.74% \$1,274,904/6.37% \$1,881/.007% \$531,735/6,22% \$4.219/.065% \$17.673/.273% \$30.802/.477% \$4.131/.063% \$86/.001% \$1.482,180 \$8,025/.455% \$151.219/7.62% \$64.855/3.27% \$9.035/.468% 221,739,266 \$18,698,889/85.6% \$2,404,383/11.0% \$1,271,949/5.86% \$44,045/.202% \$103,745/.477% \$2,256,581/10.3% \$1,269,889/5.84% \$1,949/.009%

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TGITERM CONTRACT, CICCHSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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SECTION VII - DEENCY EXPENDITURE SUMMARY DATA

	- ·								
00000000	200000000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	COMMISSION-Heavy Const	<u>truction unaciusted</u> •+adjusted hub goal			*CTHER NUB GOAL 5.3%
PUMO TYPE	1914L	TOTAL SPENT WITH	TOTAL SPENT WITH	ADTHER AUSS 5.3%	ASIAN PACIFIC	BLACK HOB LOAL	HISPANIC	NATIVE AMERICAN	WOMAN
1116	EXPENDITURES		http://doi.org/10.00000000000000000000000000000000000	AMOUNT/A	AMOUNT/1	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
<u></u>	j [::::::::::::::::::::::::::::::::::::	AMOUNT/3	AMOUNT/%	6 A C C C C C C C C C C C C C C C C C C	MUNITY S	\$10,00008			
1	\$2,25008	\$7,760	\$ 10,000us			#14,474BB			
N	\$7,193	\$7,193/100 %	·						
S						•			
-TC			•						
		***************************************				\$10,00008			
,c	\$4,943	\$14,943/302 %	\$10,000		•	\$10,00000			•
			•						
							ad Feel 4a 28 17		
-					COMM(SS)ON-Bullding Co	USTED HUB GOAL 25.1%		*DTHER HUB	COAL CA
Pund	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	HISPANIC	WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
TYPE	EXPENDITURES	NAM HURS	**ADJ HUBS 25 (3	*OTHER HUBS 1.0%	BLACK	HISPARIC	WOMAN	MOIMH FACIFIC	MALITYE ADJENTERA
†	\$325	\$325/100 %							
, N	\$4,545	\$4,545/100 %							•
S						•	•		
- rc									
						• • • • • • • • • • • • • • • • • • • •			
C	\$4,670	\$4,870/100 %							
									•
							.a E7 77		
(Angelessana)	Parameter (2000)	-W-9-2-W-9-00-0-W-9			COMMISSION-Special Tra **ADJUSTED #UB G			R HUB GOAL 10.2%	
PUND	TSTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
TYPE	EMPENDITURES	NON HERS	**ADJ. #UBS 47 03	\$65,070/16.9%	\$10,000/2.58%	\$33,948/A.82%	_ KATHA PACTETE	\$25,320/6.84	
Ţ	\$384,784	\$275,765/71.6%	\$43,948/11.4%	•	\$10,000/2.58%	\$12,498/1.75%		\$300,788/40.8	
N	\$734,237	\$368,625/50.2%	\$12,858/1.76%	\$352,712/48.0%		#14,###/1.15%		#30V, (68/40.8	m #01,928/1.07%
Ś					•				
-TC									
					#14 #44 *	*** **********		\$327, (07/28.2	% \$90,675/8.10%
C	\$1,119,021	\$644,390/97.5%	\$56,847/5.08%	\$417,783/31.3%	\$10,000/.893%	\$46,847/4.18%		\$327, [07/28.2	2 \$90,875/8.302
						-			
enareceros:					COMMISSION-Profession	A) SERVICES DHADJUST USTED HUB GOAL 18.1%		+OTHER HUB	CAAL 1 6V
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	HISPANIC	WAMAN	ASIAN PACIFIC	
TYPE	PEPENDITURES	NUN-HORS	**AOJ. H#85 1#, 1%	FORKER HURS 1 82	BLACK	HISPARIC	- HUMAH	ASIAN FACIFIC	MAILTY BUCKICAN
T	\$26,598	\$36,598/100 %	4	•		40 040/ 0709	\$394,984/88.5%		
N	\$445,083	\$48,059/10.7%	\$397.824/89.2%		470*	\$2,840/.836%	\$4,54,864/66.54		
S	***	***	\$2,000/.438%		\$2,000/.426%			•	
- T C						·			
				*************			** *********		
c	\$482,482	\$84,657/17.5%	\$399,824/82.8%		\$2,000/.414%	\$2,840/.588%	\$394,984/81.8%		
				IILITARY FACILITIES	COMMISSION-Other Serv				
FUND	TOTAL	FOTAL SPENT WITH	TOTAL SPENT WITH		·		D HUB GOAL 33.0%		mer.
TYPE	EXPERDITURES	NON-HUBB	FO EC 28UH LORK+		ASIAN PACIFIC	BLACK	HISPANIC	HATIYE AMERICAN	HAMOW
T	\$40,717	\$28,786/70.6%	\$11,930/29.3%				\$254/.633%		\$11,672/25.6%
N	\$215,455	\$205,088/95.1%	\$10,386/4.82%						\$10,388/4.82%
s	***	***	\$315/14.3%					·	\$316/14.3%
- T C	\$2,688	\$2,435/94.0%	\$164/5.84%						\$154/6.84%
E	\$253,582	\$231,419/91.2%	\$22,478/8.86%				\$258/.101%		\$22,220/8.76%
					•				
								•	
					COMMISSION-Commodity (
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		STED NUB GOAL 11.5%		*OTHER HUB	
TYPE	EXPENDITURES	#OH·HUBS	**ADJ. HUSS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Т	\$108,649	\$114,228/105 %	\$5,57808		\$52/,048%	\$1,237/1.13%	\$6,86808		
N	\$63,791	\$61,273/96.0%	8448/.704%	\$2,069/3.24%		\$449/.704%		\$2,069/3.24	ኤ
8.	***	***	\$424/1.03%			\$41/.051%	\$783/.981%		
· TC	\$60,389	\$60,258/99.7%	\$1317.217%		\$52/.Q87%		\$78/.130%		
• • • • •		*******							
c	\$112,051	\$1:5,243/102 %	84,43888	\$2,059/1.84%		\$1,727/1.84%	\$6,16408	\$2,069/1.84	%

DB : DEBLT (NEGATIVE AMOUNT) DTHER HUBS ADJUSTED HURS DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINON-TREASURY, SIBUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITEM CONTRACT, CICCHSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

407-COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Seal is 11.9% FUND TITTET TOTAL SPENT WITH TOTAL SPEAT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% *OTHER NUB GOAL 5.3% TYPE EXPENSITURES NON-州村郡S **ADJ H085 % 6% TOTHER HUBS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMOW AMBUNT/% AMOUNT/% AMOUNT/% AMEDAT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% C 407-COMMISSIGE ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 26.1% TUTAL SPENT WITH *DTHER HUB GOAL 1.0% TOTAL SERNT WITH **ADJUSTED HUB GDAL 25.1% *OTHER BUBS 1 0% ASIAN PACIFIC EXPENDITURES NON-HUBS **#DJ HUBS 28 17 BLACK WDMAN NATIVE AMERICAN 5 407-COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal to 57.2% TOTAL SPENT WITH CHUT TOTAL SPENT WITH **AUJUSTED HUB GOAL 47.0% *DTHER HUS GSAL 10.2% TYPE EXPENDITURES NON-HUBS **ABJ, NUBS 47.03 TOTHER HURS 10.2% RLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN \$103 \$103/100 % N 8 -TC \$ 001/100 % C \$103 407-COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 20.0% DHU TOTAL TOTAL SPENT WITH TRIAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% POTHER HUBS 1 ST NGH-HUBS **ADJ. NUBS 18 +X BLACK HISPANIC HAMDW ASIA# PACIFIC EXPENDITURES NATIVE AMERICAN TYPE \$19,800/100 % т \$19,800 N s 919.800/100 % С \$18.800 407-COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 33.0% FUND 19761 TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GDAL 33.0% **440 4885 33 07 HISPANIC EXPERDITURES NON-PUBS NATIVE AMERICAN TYPE \$201/.024% \$816.647 \$516,446/99.9% \$201/.024% 5 - T C \$3,792 \$3,697/97.4% \$95/2.50% \$95/2.50% \$106/.013% \$812,855 \$812,745/99.9% \$106/.013% 407-COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *DTHER HUB GOAL 1.1% FOND TOTAL HON-WUBS FE IT SEUH LORS * *STHER HUBS 1 1% HISPANIC EXPENDITURES WOMAN ASIAN PACIFIC MATIVE AMPRICAN \$242,869 \$193,043/79.5% \$46,376/19.1% \$3,250/1,33% \$4,126/1.70% 842,249/17.4% \$3,250/1.33% . \$1,453 91.453/100 % - TC c \$241,218 \$4,126/1.71% .\$3,250/1.34% * = OTHER HUBS ** = ADJUSTED HUBS #** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA, 4 TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO TERM CONTRACT, C. CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-APR-2002

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YIT - AGENCY EXPENDITURE SUMMARY BATA

409-COMMISSION ON JAIL STANBARDS Heavy Construction Unadjusted Goal is 11.8% AOTHER HUR COAL S 3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 6.6% HISPANIC MATIVE AMERICAN WAMOW TYPE EXCEST: TURES NON-HUBS **ADJ NUBS & &% *GTMER HUBS 6,3% ASIAN PACIFIC BLACK AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMBUNT/% AMBUNT/% AMOUNT/% AMOUNT/% s - TC C 409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 26.1% *OTHER HUR GGAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 26.1% ASIAN PACIFIC NATIVE AMERICAN **ABJ. HUBS 25.1% *07#ER HUBS 1.0% MISPANIC WOMAN EXPENDETURES BLACK N 5 - T C 409 COMMISSION ON JAIL STANDARDS Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% TOTAL SPENT WITH Pittet 4+A6J HUBS 47 ON *OTHER HUBS TO 21 ASIAM PACIFIC NATIVE AMERICAN WOMEN EXPENDITURES BLACK * - Y C 409-COMMISSION ON JAIL STANDARDS-Professional Services Bradjusted Goal is 20.0% **ADJUSTED HUS GOAL 18.1%. *DTHER HUB GOAL 1.8% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC NG#-HUBS **#84. HUBS 18.47 *OTHER HUBS 1.9% HISPANIC WOMAN NATIVE AMERICAN EXPENDITURES BLACK \$11,371/100 % Ť \$11.371 \$ - TC C \$11,371 \$11.371/100 % 409-COMMISSION ON JAIL STANDARDS-Other Services Bradjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$24.706 \$7,173/29.0% \$17,532/70.9% - TC \$18 \$18/100 % \$17,632/71.0% c \$24.588 \$7.155/25.9% \$17.532/71.0% 409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 12.6% TRYAL SPENT WITH TOTAL SPENT WITH **ADJUSTED RUB SDAL 11.5% *DINER HUB GOAL 1.1% PHEN. TOTAL TOTAL SPENT WITH **ADJ HUBS 11.53 *OTHER HUBS 1.1% WOMAN ASIAN PACIFIC NATIVE AMERICAN HOR-HUBS RLACK HISPANIC TYPE EXPENDITURES \$11,857/38.4% \$480/1.62% \$6,647/22.0% \$11,857/38.4% \$11,095/36.8% \$7,137/23.7% \$30.088 - T£ . \$2,501 \$2,501/100 % \$11,857/42.9% \$490/1.77% \$6.647/24.0% C \$27,587 \$8.593/31.1% \$7,137/25,6% DB : DEBIT (NEGATIVE AMOUNT) * : OTHER HUBS ** : ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SEGUECONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C:CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

SECTION VII - AGENCY EXPENDITURE SUMNARY BATA

410-CRIMINAL JUSTICE POLICY COUNCIL: HORYY Construction Unadjusted Goal is 11.9%

FEAT WITH: TOTAL SPENT WITH TOTAL SPENT WITH ++ADJUSTED HUB GOAL 6.6%

PUNG	TUTAL	IDTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJESTED KUB GOA			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	жады нова в ех	FE. F ROUN BOHTDE	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
**************************************		AMQURT/3	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
'n									
s									
TC									
c		***************************************							
_									
FURTE	TOTAL	TOTAL SPENT WITH		AL JUSTICE POLICY CO		truction Unadjusted DJUSTED HUB GOAL 25.		*QTHER HUB C	10AL 1 0V
TYPE	EXPENDITURES	NON-euss	**A9J. HUBS 25.17	.gther HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť									,
N									
S TC									
		••••							
c									
						Unadjusted Goal is			
FUMA	TATAL EXPENSITURES	TOTAL SPENT WITH KON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUSE 19.2%	**ADJUSTED HUB	GBAL 47.0% Hispanic	ASIAN PACIFIC	R HUS GOAL 10.2% NATIVE AMERIC	AN WAMAN
TYPS:	(ENVENOTIONES)	epa muaa		SULES CONTROL SUCES	BLACK	HISPARIL	MATERIA PACIFIC	MAILTE AMERIC	AN WUMAN
N									•
S			•						
10									
c									-,
			410.CB1MT#4	MI JUSTICE POLICY CO.	UNCIL-Professional S	Services Unadjusted	Cast to 20 0%		
* UND	TUTAL	TOTAL SPEKT WITH	TOTAL SPENT WITH			JUSTEO HUB GOAL IS.		*OTHER HUB G	OAL 1.9%
TYPE	EXPENDATURES	WON+HORS	**AGJ MUBS 18.1%	*OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
t 	\$7,982	\$7,862/100 %							
N S									
TC									
			***************************************	***************************************	***************************************	· ····		•••••••••••••	***************************************
C	\$7,982	\$7,982/100 %							
				AL JUSTICE POLICY CO	UNCIL-Other Services	s Unadjusted Goal is			
FUND TYPE	TOTAL EXPENSITURES	TOTAL SPENT WITH	TOTAL SPENT WITH		ASIAN PACIFIC	BLACK **ADJUS	TED HUR GOAL 33.0% #19PANIC	NATIVE AMERICAN	WOWA II
(1233) (1242) T	\$22,968	\$22,568/100 %	The second secon					HALLTE AMERICAN	WOMAH
M									
5								•	•
TC			*****						
c	\$22,868	\$22,968/100 %							
			410-001919		UNC11 - Campadit	Hanisa Nagdiuwia a	7 :- 10 64		•
F SMD	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			hasing Unadjusted G Suusted Hob Goal (1).		+OTHER HUB C	CAL 1.1X
7 Y P E	EXPENDITURES	non-Hurs	** 11 28UH LGA**	• GTHER HUBS 1.1%	BLACK	HISPANIC	WAMAN	ASIAN PACIFIC	NATIVE AMERICAN
Т	\$102,588	\$89,685/87.4%	\$623/.607%	\$12,280/11.9%	\$523/.507%	4		\$12,240/11.8%	
N S					•				
TC .									
						**			
¢	\$102,588	\$89,686/67.4%	\$623/.607%	\$12,280/11.8%	\$623/.607%	4		\$12,280/11.9%	

TEXAS HISTORICALLY UNDERHITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY GATA

411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.3% *OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TÖTÜL SPENT WITH PUND TOTAL SPENT WITH ** 28 UH LDA** H1SPANIC NATIVE AMÉRICAN BANGW *OTKER HUSS & 3% ASIAN PACIFIC BLACK TYPE EXPENDITURES NEW HURS AMOUNT/% AMOUNT/% ANDUHT/% AMOUNT/% AMDUNT/% AMDUNT/% AMQUNT/% AMOUNT/% - T C 411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH * * ADJUSTED HUB GOAL 25.1% *GTHER HUB COAL 1.0% TOTAL SPENT WITH FUND OTHER MUSS I OT HISPANIC. ASIAN PACIFIC **WATIVE AMERICAN** TYPE **ABJ. HUBS 28.1% BLACK EXPENDITURES NIN-HUBS 5 € 411-TX CDMMJSSIDN OF FIRE PROTECTION-Special Trade Unadjusted Goal is \$7.2% *OTHER HUR COAL TO 2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 47.0% FURG TUTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN **ADJ, HUBS A7.0% SOTHER HUBS 10.2% BLACK DIMAGEIH EXPENSITURES NGH-HUBS 411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 16.1% *OTHER HUB GOAL 1.9% TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN *OTKER BURS I 8% BLACK EXPENDITURES! MDM-HUBS **ADJ. HRBS 18 1% - T C Ε 411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUM GOAL 33.0% DUND TOTAL TOTAL SPENT WITH TYPE NON - HUBS... ASTAN PACIFIC BLACK HISPANIC MATIVE AMERICAN **EXPENDITURES** \$30/.285% \$10.154 \$10,086/99.3% 867/.864% \$37/.369% • - T C \$1,062 \$1.052/100 % \$9.024/98.2% \$87/.742% \$37/.412% \$30/.330% c \$9,092 411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 42.6% TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GOAL 1.1% FJ#D TOTAL SPENT WITH TOTAL SPENT WITH MON-HUBS **ADJ. NUBS 11.5% *OTHER HUBS 1 1% HISPANIC HAMDW ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES \$77,485 \$42,901/55.3% \$7,440/9.60% \$27,124/35.0% \$4,770/8.16% \$2,670/3,44% \$27,124/36.0% - T C . \$4,955 \$4.955/100 % \$72,509 \$37,845/52.3% \$7,400/10.2% \$27.124/37.4% \$4.770/6.57% \$2.870/3.88% \$27.124/37.4%

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNOS & PROGUNEMENT CARD HUB PURCHASES, TOUTEN CONTRACT, CECONSOLIBATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

450-SAYINGS AND LOAN BEPARTMENT Heavy Construction Unadjusted Cost is 15.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL **ADJUSTED HUB GOAL 8.6% *E. & JADD BUH SENTO* *OTHER HUBS 5.3% EXPENDITURES . NON - HORE **ADJ HUBS \$ 6% RLACK FYPE ASIAN PACIFIC #ISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/1 AMORNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% - F.C E 450-SAVINGS AND LGAN DEPARTMENT-Building Construction Unadjusted Goal is 26.1% TATAL SEENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUS GOAL 1.0% TYPE EXPENDITURES NAM-HUBS **ADJ. NUBS 25 17 *GTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN s -TC . 480-SAVINGS AND COAN DEPARTMENT-Special Trade Unadjusted Coal is 67.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH trace of the **ADJUSTED WUB GDAL 47.0% *OTHER HUB COAL 10.2% 1 1 P E EXPENDITURES MON-HEBS **ADJ, HUBS \$7.0% *OTHER NUGE 10.7% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN MAMAN \$28,674 \$26,674/100 % \$26,674/100 % 5 -TC c \$26,674 \$26.874/100 % \$25,674/100 % 450-SAYINGS AND LCAN DEPARTMENT . Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18,1% *OTHER HUB GOAL 1.5% FOTHER MUBS 1 8% EXPENDITURES MOM-HUBS **AJJ, HURS 18,1% RISPANIC ASIAN PACIFIC NATIVE AMERICAN т N -TC 450-SAVINGS AND LOAN DEPARTMENT-Other Services Unadjusted Coal is 33.0% TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NCH-HUBS *********** ASIAN PACIFIC HISPA#1C NATIVE AMERICAN \$39,337 \$15,934/40.5% \$23,003/59.4% \$21,713/55.1% \$1,689/4,29% s - TC \$364 \$364/100 % \$38,973 \$15,570/39.9% \$23,403/60.0% Ľ \$23,713/55.7% \$1,649/4.33% 450-SAVINGS AND LOAN DEPARTMENT-Commodity Furchasing Unadjusted Goal is 12.8% PHMI TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% **A0., HUBS 11.54 TYPE EXPENDITURES HOH-BUES *GIHER AUBS 1.1% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$6,805/11.2% т \$61,284 \$54,178/58.3% \$210/.342% \$8 80E/11 2% \$210/.342% 5 \$1,726/100 % -TC \$1,726 \$59,687 \$52,461/88.0% \$6,908/11.5% \$210/.352% \$8,905/11.5% \$2107.359% DB = DEBIT (NEGATIVE AMOUNT) - * = GTHER HUBS - ** = ADJUSTED HUBS - *** = DDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERN CONTRACT, DIRECTION. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goel is 11.9% **ADJUSTED HUB GOAL 6.6% *OTHER HUS GOAL 5.3% PUND TOTAL BEENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASIAN PACIFIC BLACK HISPANEC NATIVE AMERICAN WOMAN TYPE ##ADJ. HUBS & 6% *OTHER NUBS 5.3% EXPENDITURES NON-HUBS AMOUNT/% AMBUNT/% AMBUNT/% AMOUNT/% AMDUNT /% AMOUNT/% AMOUNT/% AMDUNT/% \$24,732/90.1% \$24,732/90.1% \$2 700/9.84% \$27.432 \$24,732/80.1% \$2.700/9.84% \$24,732/80.1% \$27.432 461-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 26.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TRIAL SPENT WITH 种种种种 TOTAL SPENT WITH ASIAN PACIFIC HATIVE AMERICAN WOMAN TYPE **ADJ. NUBS 28.1% *OTHER HUBS). 0% EXPENSITURES MAN-HUBS 451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH THIRT ASIAN PACIFIC NATIVE AMERICAN ERPENDITURES MON+HUBS PG.T. 28UH . CRA** *OTHER HUSS LO. 2% WDMAN TYPE т \$28,357 \$28,357/100 % 5 - FC \$28,357 \$28.357/100 % 451-BEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 15.1% *OTHER HUS COAL 1 5% FUNG TOTAL TOTAL SPENT WITH *GT#ER HURS 1.9% WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES MAX-HUBS **#8J, NUBS 18 +% BLACK MISPAWIC TYPE \$8.868/79.9% \$8,888/78.8% \$11,088 \$2,222/20.0% s - TC \$2,222/20.0% \$2,866/79.9% 451-DEPARTMENT OF BANK(NG-Other Services Unadjusted Goal is 33.0% **ANJUSTED HUR GOAL 33.0% TOTAL TOTAL SPERT WITH YOTAL SPENT WITH TYPE **403. #UBS 38 48 BLACK HISPANIE NATIVE AMERICAN WOMAN EXPENSITURES HON-HUSS ASIAN PACIFIC: \$324/.316% \$1,586/1.54% \$3,336/3.25% \$6.247/6.11% \$97.248/94.8% \$102,485 - TC \$12,395/100 % \$12,395 \$324/.359% \$1,586/1.78% \$3,338/3.70% ε \$90,099 \$84,852/84.1% \$5.247/5.62% 451-DEPARTMENT OF BANK[%G-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH ** ADJUSTED NUR COAL 11.5% *OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ASIAN PACIFIC *OTHER HUSS 1.+% HISPANIC WOMAN NATIVE AMERICAN TYPE EXPENSITURES. 別の以 - 祝以政宝 FR. IT REUK LEASE BLACK \$48,071/22.1% \$152.834/69.1% \$19.169/4.67% \$49,071/22.1% \$13,716/6.20% \$5,073/2.29% \$380/.171% \$221,074 \$33,733/100 % \$33,733 \$187,340 \$119,100/63.6% \$18,169/10.2% ** + ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4

TITREASURY, NEMBN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTEN CONTRACT, CECOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HON-HUBS AMOUNT/%	TOTAL SPENT WITH: 4*5.2 EUR . LOS*4 AMOUNT/X	TOTAL SPENT WITH *OTHER HUES 5.3% AMOUNT/\$	ASIAN PACIFIC	BLACK BLACK ANALOMA **ADJUZZED MUB G	OAL 5.6% Hispanic Amount/%	MATIVE AMERICAN AMOUNT/%	*OTHER MUB GOAL 5.3 WOMAN AMOUNT/%
T N S - TC								AWOUNT / A	AMUUN1/2
C					•				
			452-DEPT 0	LICENSING & REGULA	TION-Building Const	ruction Unadjusted	Goal is 28.1%		
TYPE	TOTAL EXPENSITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **ADJ. BUBS 25.4%	TOTAL SPENT WITH OTHER HURS 1 03	**A	PJUSTED HUS GOAL 2	6 , 1%	* OTHER HUB G	QAL 1.0%
T				MULTINER BURSON STORY	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	HATIVE AMERICAN
N S TC									
c						•		***************************************	
(. 452-DEPT OF	LICENSING & REGULA	710N-Special Trade (57.2%		٠
FUHO TYPE	TOTAL Expensitures	TOTAL SPENT WITH MDN-#UBS	TOTAL SPERT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GDAL 47.0% HISPANIE		R #US GOAL 10.2%	
T H S	(30000000000000000000000000000000000000		1000000 CO.		BLACK	HISPANIC	ASIAN PACIFIC	NATEVE AMERIC	AN WOMAN
Y C				• • • • • • • • • • • • • • • • • • • •					
С			AST-DEAT DE	. I SEMELING A RESULTA					
PUNG	TOYAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SERRY WITH	TION-Professional Se	DefaultbenU sesivak Januaria	Goal is 20.0%	*OTHER HUB G	
17PE	EXPENDITURES	NCH-MUBS	**A03 HUBS 18 11	*OTHER MURS 1.0%	BLACK	HISPANIE	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
3	\$13,684	\$150/1.08%	\$13,734/98.9%		\$13,734/98.97				
H S TC					4 10,,23,40.25				
s	\$12,884	\$150/1.08%	\$13,734/98.9%	· · · · · · · · · · · · · · · · · · ·	\$13,734/98.9%				
\$ †C	\$13,884		·	AICENSING & REGULA	\$13,734/98.9%	· 	. 33.0%		
S TC C	TOTAL	TOTAL SPENT WITH	452-DEPT OF	LICENSING & REGULA		Unadjusted Goz1 is	: 33.0% STED MUB GOAL 33.0%		
S TC C	TOTAL EXPERNATURES	TOTAL SPEAT WITH	452-DEPT OF TOTAL SPENT WITH 1+400 WURS 33-98	AICENSING & REGULA	\$13,734/98.9% TION-Dther Services ASIAN PACIFIC	Unadjusted Goz1 is *+ADJU BLACK	%O.EE JAOG BUH DETE Hispanic	NATIYE AMERICAN	WOMAN
S TC C	TOTAL	TOTAL SPENT WITH	452-DEPT OF	LICENSING & REGULA	\$13,734/98.9% TION-Dinar Services	Unadjusted Goal is *+ADJu	STED HUB GOAL 33.0%	NATIYE AMERICAN	WUMAN \$14,353/\$.28%
S TC C FUHD TYPS	TOTAL EXPERNATURES	TOTAL SPEAT WITH	452-DEPT OF TOTAL SPENT WITH 1+400 WURS 33-98	AICENSING & REGULA	\$13,734/98.9% TION-Dther Services ASIAN PACIFIC	Unadjusted Goz1 is *+ADJU BLACK	%O.EE JAOG BUH DETE Hispanic	NATIYE AMERICAN	
S TC C C FUND TYPS T N S	TGTAL EXPERNATIONS \$272,785	TOTAL SPENT WITH MUN-HUBS \$196,876/72.0%	452-DEPT OF FOIAL SPENT WITH ++ANY MUES 33.93 \$76,119/27.9%	AICENSING & REGULA	\$13,734/98.9% TION-Dther Services ASIAN PACIFIC	Unadjusted Goz1 is *+ADJU BLACK	STED HUB GOAL 33.0% Hispanic \$2,184/.800%	NATIYE AMERICAN	\$14,358/8.26%
S TC C FUND TYPS T N S TC	TOTAL EXCERTITURES \$272,795 \$6,154	YOTAL SPENT WITH MUM NUM NUM NUM NUM NUM NUM NUM NUM NUM	452-DEPT OF FOTAL SPENT WITH 4-4800 ** ** ** ** ** ** ** ** ** ** ** ** *		\$13,734/98.9% TION-Dther Services ASIAN PACIFIC \$38,101/13.8%	Unadjusted Goz1 is **ADJU BLACK \$21,476/7.87% \$21,478/8.05%	STED HUB GOAL 33.0% HISPANIC \$2,184/.800% \$2,184/35.4%	NATIYE AMERICAN	\$14,358/6.28% \$632/10.2%
FUND TYPS T N S TC	TOTAL EXCERTITURES \$272,785 \$6,854 \$286,649	#BTAL SPENT WITH MEN-HUSS \$196,876/72.0% \$3,337/54.2% \$193,33A/72.5%	452-DEPT OF TOTAL SPENY WITH 1+4AN MUES 33.93 \$78,119/27.9% \$2,516/45.7% \$73,302/27.4%	LICENSING & REGULA	\$13,734/98.9% TION-Dthar Services ASIAN PACIFIC \$38,101/13.9% \$38,101/14.2%	Unadjusted Goal is **ADJU BLACK \$21,476/7.87% \$21,476/4.85%	STED HUB GOAL 33.0% HISPANIC \$2,184/.800% \$2,184/35.4%		\$14,358/6.28% \$632/10.2% \$13,725/5.14%
FUND TYPES TO C	TOTAL EXCEMPATURES \$272,785 \$6,154 \$286,641 FUTAL EXPENDATURES	#BTAL SPENT WITH ANN HUBS \$196,876/72.0% \$3,337/54.2% \$193,33A/72.5% \$193,33A/72.5%	452-DEPT OF TOTAL SPENT WITH 1+4AN HUES 33.93 \$78,113/27.93 \$2,816/45.7% \$73,302/27.4% 452-DEPT OF TOTAL SPENT WITH 1+4AO HUES 31.33	LICENSING & REGULA TOTAL SPENT WITH "STHER HUSS 1 12	\$13,734/98.9% TION-Dthar Services ASIAN PACIFIC \$38,101/13.9% \$38,101/14.2% FION-Commodity Purch SLACK	Unadjusted Goal is **ADJU BLACK \$21,476/7.87% \$21,476/6.05% 4sing Unadjusted G JUSTED HUB GOAL II HISPARIC	\$2,184/.800% \$2,184/.800% \$2,184/.800% \$2,184/35.4% Oal is 12.8%	*OTHER HUB GG ASIAN PACIFIC	\$14,358/6.28% \$632/10.2% \$13,725/5.14%
FUND TYPS T N S TC	TOTAL EXCERTITURES \$272,785 \$6,854 \$286,649	#BTAL SPENT WITH MEN-HUSS \$196,876/72.0% \$3,337/54.2% \$193,33A/72.5%	452-DEPT OF TOTAL SPENY WITH 1+4AN MUES 33.93 \$78,119/27.9% \$2,516/45.7% \$73,302/27.4%	LICENSING & REGULA	\$13,734/98.9% TION-Dthar Services ASIAN PACIFIC \$38,101/13.9% \$38,101/14.2%	Unadjusted Goal is **ADJU BLACK \$21,476/7.87% \$21,476/6.05% 4sing Unadjusted G JUSTED HUB GOAL II HISPARIC	STED HUB GOAL 33.0% HISPANIC \$2,184/.800% \$2,184/35.4% OG1 is 12.8%	*DTHER NUS GO	\$14,358/6.28% \$632/10.2% \$13,725/5.34% AL 1.1%
S TC C C FUND TYPE T N S TC T T T T T T T T T T T T T T T T T	TOTAL EXCERNIVES \$272,785 \$5,154 \$256,641 TOTAL EXCENDITURES \$366,222	#BTAL SPENT WITH ANN HUBS \$196,876/72.0% \$3,337/54.2% \$193,33A/72.5% \$193,33A/72.5%	452-DEPT OF FOTAL SPENY WITH +*ANN MUES 33.93 \$78,118/27.93 \$2,816/45.7% \$73,302/27.4% 452-DEPT OF FOTAL SPENY WITH +*600 MUES 11.53 \$62,637/17.1%	LICENSING & REGULA TOTAL SPENT WITH "STHER HUSS 1 12	\$13,734/98.9% TION-Dthar Services ASIAN PACIFIC \$38,101/13.9% \$38,101/14.2% FION-Commodity Purch SLACK	Unadjusted Goal is **ADJU BLACK \$21,476/7.87% \$21,476/8.05% Asing Unadjusted G JUSTED HUB GOAL II HISPARIC	\$75ED HUB GOAL 33.0% HISPANIC \$2,184/.800% \$2,184/35.4% \$2,184/35.4% \$2,184/35.4% \$2,184/35.4% \$4,974/5.45%	*OTHER HUB GG ASIAN PACIFIC	\$14,353/5.25% \$632/10.2% \$13,725/5.14% AL 1.1% HATIYÉ AMERICAN

TEXAS HISTORICALLY UNDERUT(LIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

457-TEXAS WORKERS' COMPENSATION COMM-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUR GOAL 5.3% FUND OTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUM GOAL 6.6% TOTAL NATIVE AMERICAN WOMAN ASTAN PACIFIC HISPANIC EXPENDITURES 到ON-科技赛等 ARADJ HUBS K 6% *OTHER HUBS 5.3% REACK AMBIINT /% AMOUNT/% AMBBNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/T 453-TEXAS WORKERS' COMPENSATION COMM-Building Construction Unadjusted Goal is 28.1% *OTHER HUB GOAL 1.0% **ADJUSTED HUB COAL 25.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEHT WITH COTHER HUBS 1.0% BLACK HISPANIC KAMOW ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS **ADJ HUBS 25 1% s 453-TEXAS WORKERS' COMPENSATION COMM-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUS GOAL 10.2% FUND TUTAL EXPENDITURES **AGJ, HURS 47 GX *OTHER NUBS 10.2% HESPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE MUR - HUBS т \$5,334 \$5,334/100 % 3 - TC \$5,334/100 % 85.334 c 453-TEXAS WORKERS' COMPENSATION COMM-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUN GOAL 1.9% PUEG TOTAL CAPET WITH TOTAL POTHER BURS 1 ST HISPANIC WAMAW ASIAN PACIFIC NATIVE AMERICAN HON-HUBS *#40J HUBS 16 1% TYPE EXPENDITURES \$7,773 \$7,773/100 % Ŧ s - TC \$7,773 \$7,773/100 % 453-TEXAS WORKERS' COMPENSATION COMM-Other Services Unadjusted Goal is 33.0% **ABJUSTED HUB GOAL 33.0% TOTAL SPERT WITH TOTAL TOTAL SPERT WITH PRES 33.0% HISPANIC NATIVE AMERICAN WDMAN TYPE EXPENDITURES NON-HUES ASIAN PACIFIC BLACK \$167,850/6.73% \$8,276/.225% \$2,367/.085% \$57,978/2.08% 52.744 536 \$2 530.262/90.6% \$254,273/8.13% \$2.847/10.1% \$25,162/89.8% \$2,847/10.1% - TC \$28,010 \$251,425/8.12% \$107,650/6.80% \$6,276/.227% \$2,367/.085% \$55,130/2.00% \$2.505.100/90.8% \$2,756,525 453-TEXAS WORKERS' COMPENSATION COMM-Commadity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% *OTHER HUB GOAL 1.1% FUNG TOTAL FOTAL SPENT WITH GOTHER HUBS 1 1% ASIAN PACIFIC NATIVE AMERICAN **ADJ HUBS II WX HISPANIC MAMDW TYPE EXPENDITURES 粉色风子村以路集.... BLACK \$359, 113/18.3% \$322,510/16.4% \$4,189/.213% \$305,886/15.5% \$48,037/2.50% \$322,510/16.4% \$1,961,015 \$1,279,391/65.2% \$449/.283% -TE \$158,892 \$155.769/87.8% \$2,783/1.75% \$449/.263% \$2,783/1,75% \$1,802,022 \$1,123,631/62.3% \$350,330/10.7% \$322,060/17.8%

** : ADJUSTED NUBS - *** : DOLLARS REPORTED BUT NOT SHOWM IN THESE COLUMNS. SEE CUYER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, 5-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TEAM CONTRACT, C-CONSOLIGATEG. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

* = OTHER HUBS

454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal Is 11.5% TOTAL ... FUNG IGTAL BPENT WITH TOTAL BPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS ##AR# HUBS & 6% TOTHER HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVÉ AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/X AMBUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% 454 TEXAS REPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 28.1% 产业进口 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% NON-HUBS **ABJ, HUBS 25 11 *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 5 464-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% EXPENDITURES NOM·HUBS **APJ. HUBS A7 AX *STHER NUBS 10.22 TYPE BLACK HISPANIC HATIVE AMERICAN WOMEN \$429 \$429/100 % -TC Е 8429 \$429/100 % 454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 20.0% TOTAL SPRUT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 18.1% FUND TRYAL 48THER HUR GOAL + 9% NON-HUBS **#DJ. NUBS 14.15 *OT### HURS 1.8% **EXPENDITURES** TYPE BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$17,552/100 % \$17.552 т - TC Е \$17.552 \$17.652/100 % 464-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% **ADJ HUBS 23.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN \$1,081,163 \$884,179/61.7% \$196.873/18.2% \$129,548/11.9% \$32,341/2.99% \$13,003/1.20% \$22.079/2.04% \$1,319,027 \$1,319,027/100 % -TC \$40,034 \$31,703/79.1% \$8,330/20.8% \$7,485/18.6% 8845/2.11% _____ \$2,360,146 \$2, >71,503/92.0% \$108,643/7.99% \$129,548/5.48% \$32,341/1.37% \$5,518/.232% \$21,234/.899% 454-7EXAS DEPARTMENT OF INSURANCE-Commodity Furchasing Unadjusted Goal is 12.8% ** ADJUSTED HUB GOAL 11.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.1% TYPE ERPENDITURES NON+NUES **A0J HUBS 11.53 POTHER HUBS 1.1% BLACK H15PAN(C WEMAN ASIAN PACIFIC NATIVE AMERICAN \$517.750/30.7% \$1,045,640/62.1% \$1.642,981 \$119.800/7.10% \$187.405/11.1% \$538,738/32.0% \$319,498/18.9% \$118,600/7.10% \$100,929/92.9% \$7,712/7.09% \$388/.357% \$7.324/6.74% \$119,800/7,59% \$1.574.349 \$418.621/28.4% \$1.037.927/65.9% \$187,016/11.8% \$538,738/34.2% \$119,600/7.58% T-TREASURY, N:NON-TREASURY, S:SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIC - ACENCY EXPENDITURE SUMMARY DATA

455 RAILROAD COMMISSION Heavy Construction Unadjusted Goal is 11.9% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH **ADJUSTED HUB GOAL G.G% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL HISPARIC NATIVE AMERICAN WDMAN TYPE #8#-HUBS **ADJ HUBS * 6% *OTHER HUSS 5.3% ASIAN PACIFIC BLACK EXPENDITURES AMBUNT/% AMDUNT/% X\THUGMA AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMBURT/% \$683/89.8% £983 \$100/10.1% \$883/89.8% - TC c \$943 \$100/10.1% 455-RAILROAD COMMISSION-Building Construction Unadjusted Spal is 26.1% *OTHER HUB GOAL 1.0% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC **AGJ HUBS 25.1X *OTHER HUBS 1 D% BLACK TYPE EXPENDITURES NAN-HUBS 5 - ft C 465-RAILROAD COMMISSION-Special Trade Unedjusted Goal is \$7.2% TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *BTHER HUB GOAL 10.2% **老林林** NATIVE AMERICAN WOMAN BLACK HISPANIC EXPENDITURES NGH-HUBS **AGJ, HUBS 47 42 *97HER HUBS 10.2% \$478/100 % т \$478 8 - TC . \$478 \$478/100 % 455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SECTION OF **ADJUSTED HUB GOAL 18.1% *OTHER HUB COAL 1.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH JOTHER RUBS 1 8% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN **EXPENDITURES** NON-HUBS ****** #UBS 18 17 BLACK 2446 \$588,018 \$888,018/100 % N \$52,665/7.65% \$33.145/4.81% \$79,158/11.6% \$42.620/6.19% \$10.035/1.45% \$112,303/16.3% s -TE \$79,158/11.5% \$42.620/6.19% \$10.035/1.46% \$62,655/7.65% \$33,345/4.81% \$688,018/100 % \$112,303/16.3% 455-RAILRDAD COMMISSION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL HISPANIC NATIVE AMERICAN WOMAN **ADJ HUBS 33 O ASIAN PACIFIC BLACK TYPE EXPENSITURES MON-HUSS \$1,169,737/13.4% \$34.627/.435% \$126,735/1.42% \$47,038/.630% \$7,472,013/84.1% \$1,402,138/15.8% \$8,874,151 \$347,159/4.65% \$347.159/4.65% *** ... \$1.585/4.46% \$1 585/4.66% -TC \$35,488 \$33,903/95.5% \$1,188,152/13.4% \$126,735/1.43% \$47.036/.532% \$385.766/4.36% \$4.838.662 \$7.438.110/84.1% \$1,747,711/19.7% 455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 12.5% **ADJUSTED HUB GOAL 11.5% *GTHER HUB GOAL 1.4% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUNG NATIVE AMERICAN HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES **ADJ NUBS 11.5% TOTHER HUBS 1.1% \$45,621/2.78% \$49.494/3.02% \$1.637.599 \$1,506,225/91.9% \$81,880/5.00% \$48,494/3.02% \$19,297/1.17% \$16.880/1.03% \$352/.284% \$1.954/1.57% \$2,563/2.06% \$8.974/7.24% \$2.563/2.06% \$6,668/5,38% \$7,086/2.13% \$343/.103% \$7,108/2,14% \$343/.103% \$22/.006% - T C \$331,429 \$323,977/97.7% \$1,182,246/90.5% \$83,746/6.41% \$51,715/3.85% \$25.966/1.98% \$17.290/1.32% \$40.469/3.09% \$51.715/3.95% \$1,306,170

DE - CEBIT (NEGATIVE AMOUNT) - - OTHER HUBS - ** - ADJUSTED HUBS - *** - COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4 TITREASURY, NINGN-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, CICONSDITUATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

455-89ARD OF PLUMBING EXAMINERS-Heavy Construction Unadiusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUMB TOTAL SPENT WITH THE R (ACC BUR GETZULGA** *OTHER HUS GDAL 5.3% **ADJ HUBS E 6% *OTHER HUBS 5.3T TYPE EXPENDITURES ROM-HUBS ASTAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WAMAN #\THUOMA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% s -TC C 458-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL REPUT WITH TATAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ##ND: THTA: *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NAM . HUBS **A0J. NUBS 25.1% *OTHER HUBS 1 0% HISPANIC BLACK WDMAN MATIVE AMERICAN 5 - TC c 456-80ARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 57.2% FUND 71741 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTEO HUB GOAL 47 0% HUB GOAL 10 2% TYPE EXPENSITURES. **AGJ. HUBS 47.0% *STHER HUBS 10.2% #GN-9485 BLACK HISPANIC HATIVE AMERICAN WIMAN \$151 \$151/100 % 5 - T C Е 9151 \$151/100 % 456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH | TOTAL SPENT WITH PUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUE GOAL 1.9% NOW-HUBS **AGJ, MURS 18,1% EXPENDITURES FOTHER MUBS 1 8% **丁华严**斯 WOMAN ASIAN PACIFIC NATIVE AMERICAN \$88F \$685/100 % s - TC \$685/100 % c . \$685 456-80ARD OF PLUMBING EXAMERERS-Other Services Unadjusted Goal is 33.0% TOTAL SPEKT WITH TOTAL SPENT WITH #*ADJUSTED NUR GOAL 33.0% FUND TOTAL NON-HUBS EXPENDITURES **ADJ NUBS 23.09 TPPE ASIAN PACEFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$80.615 \$64.032/84.3% \$12.582/15.6% \$990/1.22% \$617/.766% \$19.874/13/6% s -TC \$3,388 \$3,398/100 % C \$77,216 \$84.634/83.7% \$12.582/16.2% \$890/1.28% 9617/.600% \$10,974/14.2% 456-8CARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GCAL 11.5% *OTHER HUB GOAL 1.1% REPENDITURES HOK+HUBS **ABJ. NUBS 11.5% *OTHER HUBS 1.1% HISPANIC WGMAN ASJAN PACIFIC NATIVE AMERICAN \$35,176/75.7% \$11,245/24.2% \$46,421 \$843/2.03% \$10,301/22,3% 5 \$3,865/100 % ~ T C \$3,955 c \$42,466 \$31,221/73.5% \$11,245/28.4% \$943/2.22% \$10,301/24.2%

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB! ANHUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

457-STATE BOARD OF PUBLIC ACCOUNTANCY Heavy Construction Unadjusted Soal is 11.8% *OTHER HUB GOAL 5.3% **ADJUSTED NUR GOAL 6.6% PUND TOTAL TRIAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC MATIVE AMERICAN WOMAN жара нова в e% *OTHER HUES & 3% ASIAN PACIFIC BLACK TYPE EXPENDITURES RON-HUBB AMOUNT/% AMOUNT/% AMGUNT/% AMGUNT/% AMOUNT/% AMBUNT/% AMBUNT/% AMGUNT/% - tc 457-STAYE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% OTHER HUB COAL 1.0% *OTHER HUBS 1.0% HISPARIC WOMAN ASIAM PACIFIC NATIVE AMERICAN NUMPHUSS **ADJ . NUBS 25 .19 EXPENDITURES S -TC C 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUND. HISPANIC ASIAN PACIFIC MATIVE AMERICAN WINMAN **ADJ HUBS 47 03 *QIHER HUBS 1Q.2% BLACK TYPE EMPENDITURES NON-MUSS 83.974 \$3.874/100 % s 83.874/100 % r: \$3.974 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 20.0% *OTHER HUB COAL 1.9% TETAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TRYAL SPENT WITH PUND: TOTAL ASIAN PACIFIC NATIVE AMERICAN NGN-HUOS HISPANIC WOMAN TYPE #XPENDITURES **ADJ. HUBS 18 14 TO I ZBUH RENTCH RIACK \$2.382/30.7% \$7,773 \$5,381/69.2% \$2.392/30.7% т 5 - T C \$2,392/30.7% \$7,773 86.381/69.2% \$2,382/30.7% 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Coal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH #UND TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WAMAN NAN-HUBS Fo EE 28UH LGA** ASIAN PACIFIC . BLACK EXPENSITURES \$20 809/0 BSY \$406,107/88.9% \$50,277/11.0% \$18,894/4.14% \$10,573/2.31% T \$456.384 8 -TC \$5,307 \$6,307/100 % __ \$50.277/11.1% \$18,894/4.18% \$10,673/2.34% \$20.808/4.81% \$400.799/88.8% r. \$461.077 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% *GTHER HUS GOAL 1.1% TOTAL SPENT WITH TOYAL **ABJ NUBS 11.33 *0THER KUBS 1.1% WAMAN ASIAN PACIFIC WATEVE AMERICAN HISPANIC NOM-HUBS EXPENDITURES \$1,020/1.75% \$10,447/18.6% \$1,020/1.75% \$10,887/18.6% \$58,256 848.349/79.5% \$2,347 \$2,347/100 % \$1,020/1.83% \$44,002/78.7% \$10.887/19.4% \$1,020/1.82% \$55,909 DB = DEBIT (NEGATIVE AMOUNT) . . DTHER HUBS . ** : ADJUSTEG HUBS . *** : DALLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-HON-TREASURY, S-BURGANTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-APR-2002

458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL B. 8% #OTHER HUB GOAL 6.3% ##ABJ HUBS & 6% ASTHEM HUBS 5.3% TYPE EXPENDITURES NOH-KUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMEDICAN WOMAN AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% - TC 458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 26.1% 79741 TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 26.1% FOTHER HUS GOAL 1.0% **A0J. NUBS 25.14 TAPE EXPENDITURES NEW HUBS OTHER HUBS 1.0% RLACK HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN s -TC 458-ALCONOLIC SEVERAGE COMMISSION-Special Trade Unadjusted Goal (s 67,2% FUND TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% TOTAL *OTHER HUR GRAL 10 2% TYPE EXPENDITURES NON-HUBS **48J HUBS 47 ON *OTHER HUSS 10 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$5,248 \$5,248/100 % т s - TC • 45.246 \$5.248/100 % 458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services thad justed Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SEERS WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% NON-HUBS **AQJ. NUBS 18 17 *ОТИВЯ НИВЭ 1 6¥ HISPANIC TYPE EXPENDITURES WOMAN ASIAN PACIFIC NATIVE AMERICAN \$29.626 \$29,625/100 % s - TC c \$29.625 \$28.825/100 % 468-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 33.0% PUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOA1 33.0% EXPENDITURES NOW-HUES ##ADJ HUBS \$3.0% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WAMDW 9387.812 \$335,571/28.5% \$52,240/13.4% \$956/.246% \$345/.089% \$50,938/13.1% ~ T.C \$12.555 \$12,498/99.5% \$57/.454% \$57/.454% \$175,256 \$323,073/86.0% \$52,183/13.9% 8858/.258% \$345/ 092% \$50,881/13.5% 458-ALCOHOLIC SEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.5% PUND TOTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUM GOAL 1.1% **FYPENDITURES** HON+HUBS **ADJ HUBS 11 ST *OTHER HUDS 1 1% BLACK HISPANIC WDMAR ASIAN PACIFIC NATIVE AMERICAN \$494.336/68.6% \$141,513/19.6% \$83.965/11.6% \$118.827/16.5% \$719.813 \$698/.097% \$21,987/3.05% \$83.865/11.6% *** \$3,417/11.5% \$864/2.91% \$869/2.93% \$957/3.23% \$1.680/5.37% \$747/2.62% \$116/.393% - TC \$76,434 \$76,434/100 % \$643,379 \$417.900/64.9% \$144.930/22.5% \$84.829/13.1% \$119,696/18.6% \$1,655/.257% \$23,678/3.66% \$84.712/13 12 \$118/.018%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ASJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=IREASURY, N=HON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUYICIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

UND TO	2TAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	EXAMINERS Heavy Con	**ADJUSTED HUB G04	AL 8.6%		+OTHER HUB GOAL 5.3
3800033 1393	PENDITURES	MON-HUBS	**ADJ HUBS & RT	*01#ER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	WOMAN
		AMOUNT/%	AMBURT/%	AMGUNT/%	AMOUNT/%	AMDUNT/1	Z/TRUOMA	AMOUNT/%	AMOUNT/%
									-
			•				•		
• •		***************************************	•••••	***************************************					
		•							
			459-TX BOAR	O OF ARCHITECTURAL	EXAMINERS-Building	Construction Unadjus	sted Goal is 26.1%		
NO.	ITAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED HUB GOAL 25		#STHEM HUB	
PE E	WENDITURES	NEN-HUOS	**A03 HUBS 25 13	*OTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		•							
	• • • • • • • • • • • • • • • • • • • •								
		•				·			
						. •			
			459-TX BOAR			Trade Unadjusted Goa			
000000 0000	JT A L	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	##ADJUSTED HUB			R HUB GOAL 10.2%	
E (E)	(PENOITURES	NON HUBS	**AGJ. HUBS 97.03	*OTHER MUBS 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	HATIVE AMERI	EAN WOMAN
		•							
									•
				.,,					
								•	
								•	
						onal Services Unadjus			
000000 1 0000)T&L	FOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%	*OTHER HUB	
200000 10000	PEMOJIURES	HDM×H085						*OTHER HUB ASJAN PACIFIC	
100000 10000	***************************************	55355555335555333454515451745457454545	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
200000 10000	PEMOJIURES	HDM×H085	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
200000 10000	PEMOJIURES	HDM×H085	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
100000 10000	PEMOJIURES	HDM×H085	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
100000 10000	PEMOJIURES	HDM×H085	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
2000	SEEO	#860/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	***	ADJUSTED #UB GOAL IB	. (%		
000000 10000	SEEO	#860/100 %	TOTAL SPEAT WITH TYADU AUSS 16 13	TOTAL SPERT WITH TOTAL SPEED	BLACK ###	ADJUSTED HUS GGAL IS Hispanic	WOMAH		
PR P	\$660	#860/100 %	TOTAL SPERT WITH THE TRACE HUBS 16 13	TOTAL SPERT WITH TOTAL SPEED	BLACK ###	ADJUSTED HU8 GOAL 18 HISPANIC Vices Unadjusted Go	WOMAH WOMAH		
PR RI	\$660 \$160	\$860/100 % \$860/100 %	TOTAL SPENT WITH FRAUE, AUBS 16	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK	ADJUSTED HUS GGAL 18 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC	WOMAN WOMAN	ASJAN PACIFIC	NATIVE AMERICA
PR R)	SEEO \$EEO \$EEO \$EEO	\$660/100 % \$660/100 % \$660/100 %	TOTAL SPERT WITH FFADJ. HUBS 16. (\$ 459-TX BOAR TOTAL SPERT WITH FEADJ. HUBS 23.03	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK STAMINERS-Other Ser ASIAN PACIFIC	ADJUSTED HUS GGAL 18 HISPANIC ***ADJUST BLACK	WOMAN NOMAN NO		NATIVE AMERICA
PR R)	\$660 \$160	\$860/100 % \$860/100 %	TOTAL SPENT WITH FRAUE, AUBS 16	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK	ADJUSTED HUS GGAL 18 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC	WOMAN WOMAN	ASJAN PACIFIC	NATIVE AMERICA
PE E	SEEO \$EEO \$EEO \$EEO	\$660/100 % \$660/100 % \$660/100 %	TOTAL SPERT WITH FFADJ. HUBS 16. (\$ 459-TX BOAR TOTAL SPERT WITH FEADJ. HUBS 23.03	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK STAMINERS-Other Ser ASIAN PACIFIC	ADJUSTED HUS GGAL 18 HISPANIC ***ADJUST BLACK	WOMAN NOMAN NO	ASJAN PACIFIC	NATIVE AMERICA
PE E	\$660 \$660 \$100 \$660 \$660 \$660 \$660	\$660/100 % \$660/100 % \$660/100 % TOTAL SPENT WITH MEMORINES \$327,828/97.0%	TOTAL SPERT WITH FFADJ. HUBS 16. (\$ 459-TX OGAR TOTAL SPERT WITH FFADJ. HUBS 23.03	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK STAMINERS-Other Ser ASIAN PACIFIC	ADJUSTED HUS GGAL 18 HISPANIC ***ADJUST BLACK	WOMAN NOMAN NO	ASJAN PACIFIC	NATIVE AMERICA
PE E	SEEO \$EEO \$EEO \$EEO	\$660/100 % \$660/100 % \$660/100 %	TOTAL SPERT WITH FFADJ. HUBS 16. (\$ 459-TX OGAR TOTAL SPERT WITH FFADJ. HUBS 23.03	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK STAMINERS-Other Ser ASIAN PACIFIC	ADJUSTED HUS GGAL 18 HISPANIC ***ADJUST BLACK	WOMAN NOMAN NO	ASJAN PACIFIC	NATIVE AMERICA
es 123	\$660 \$660 \$100 \$660 \$660 \$660 \$660	\$660/100 % \$660/100 % \$660/100 % TOTAL SPENT WITH MEMORINES \$327,828/97.0%	TOTAL SPENT WITH PTADU ANDS 16 TO A SECOND ANDS 16 TO A SECOND ANDS 16 TO A SECOND AND A SECOND A SECOND AND A SECOND A SECOND AND A SECOND AND A SECOND AND A SECOND A	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK SLACK STAMINERS-Other Ser ASIAN PACIFIC	ADJUSTED HUS GGAL 18 HISPANIC ***ADJUST BLACK	WOMAN NOMAN NO	ASJAN PACIFIC	WOMAN \$6,819/2.01
10 TC	\$650 \$650 \$650 \$650 PTAL PERMITURES 337,781 \$560	#860/100 % \$660/100 % \$660/100 % TOTAL SPERT WITH #884-H885 \$327,828/97.0%	**************************************	TOTAL SPERT WITH TOTAL SPEED	SLACK SLACK STAMINERS-OTHER SET ASIAN PACIFIC \$420/.124%	ADJUSTED HU8 GGAL 18 HISPANIC TVices Unadjusted Go. ##ADJUS BLACK \$1,430/.422%	*1 is 33.0% TED HUB GDAL 33.0% HISPANIC \$1,183/.350%	ASJAN PACIFIC	WOMAN \$6,819/2.01
es 123	\$650 \$650 \$650 \$650 PTAL PERMITURES 337,781 \$560	#860/100 % \$660/100 % \$660/100 % TOTAL SPERT WITH #884-H885 \$327,828/97.0%	### ### ### ### ### ### ### ### ### ##	TOTAL SPENT WITH TOTHER HUBS 1. ST	8LACK 8LACK EXAMINERS - Other Ser ASIAN PACIFIC \$420/.124%	######################################	#1 is 32.0% ET is 32.0% ETES HUB GOAL 32.0% HISPANIC \$1,183/.350%	ASJAN PACIFIC	WOMAN \$6,819/2.01
es s	\$660 \$660 \$660 \$1541 \$237,781 \$560	#860/100 % \$660/100 % \$660/100 % TOTAL SPERT WITH #884-H885 \$327,828/97.0%	**************************************	TOTAL SPENT WITH TOTHER HUBS 1 . ES	SLACK SLACK EXAMINERS-Other Ser ASIAN PAULFIC \$420/.124% \$420/.124%	TO JUSTED HU8 GGAL 18 HISPANIC **ADJUSTED *	#1 is 33.0% TEO HUB GOAL 33.0% HISPANIC #1,183/.350%	NATIVE AMERICAN	WOMAN \$6,819/2.01
(B.) (S.)	\$660 \$660 \$141 \$560 \$1541 \$560 \$337,781	#800/100 % \$660/100 % \$660/100 % TESTAL SPERT WITH #802/100 % \$327,322/97.0% \$560/100 %	TOTAL SPENT WITH FFAGU. HUBS 16.13 459-TX GUAR TOTAL SPENT WITH #140J. HUBS 23.03 \$9,852/2.912 \$9,852/2.92%	TOTAL SPENT WITH TOTHER HUBS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124%	TOJUSTED HUB GGAL 18 HISPANIC TVICES Unadjusted Go. #EADJU! BLACK \$1,430/.422% \$1,430/.424% y Purchasing Unadjus'	#1 is 33.0% TED HUB GDAL 33.0% HISPANIC \$1,183/.350%	NATIVE AMERICAN	WOMAN \$6,819/2.01
68 623 68 744 78 523 78 523 8	\$650 \$650 \$650 \$650 \$741 \$660 \$337,781 \$560 \$337,221	#880/100 % \$660/100 % \$660/100 % TOTAL SPENT WITH MEMORINES \$327,928/97.0% \$560/100 % \$327,387/97.0%	### #### #############################	TOTAL SPENT WITH TOTHER HUNS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PAULFIC \$420/.124% \$420/.124%	TO JUSTED HU8 GGAL 18 HISPANIC **ADJUSTED *	#1 is 33.0% #1 is	NATIVE AMERICAN	WOMAN \$6,819/2.01
68 82	\$660 \$660 \$141 \$560 \$1541 \$560 \$337,781	#800/100 % \$660/100 % \$660/100 % TESTAL SPERT WITH #802/100 % \$327,322/97.0% \$560/100 %	TOTAL SPENT WITH FFAGU. HUBS 16.13 459-TX GUAR TOTAL SPENT WITH #140J. HUBS 23.03 \$9,852/2.912 \$9,852/2.92%	TOTAL SPENT WITH TOTHER HUBS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124%	TOJUSTED HUB GGAL 18 HISPANIC TVICES Unadjusted Go. #EADJU! BLACK \$1,430/.422% \$1,430/.424% y Purchasing Unadjus'	#1 is 33.0% TED HUB GDAL 33.0% HISPANIC \$1,183/.350%	NATIVE AMERICAN	WOMAN \$6,819/2.01 \$6,819/2.02
48 83	\$650 \$650 \$650 \$650 \$741 \$660 \$337,781 \$560 \$337,221	#880/100 % \$660/100 % \$660/100 % TOTAL SPENT WITH MEMORINES \$327,928/97.0% \$560/100 % \$327,387/97.0%	### #### #############################	TOTAL SPENT WITH TOTHER HUNS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124%	TOJUSTED HUB GGAL 18 HISPANIC TVICES Unadjusted Go. #EADJU! BLACK \$1,430/.422% \$1,430/.424% y Purchasing Unadjus'	#1 is 33.0% #1 is	NATIVE AMERICAN	WOMAN \$6,819/2.01
68 82	\$660 \$660 \$660 \$1541 \$237,781 \$560 \$337,221	#860/100 % \$660/100 % \$660/100 % ***TOTAL SPENT WITH MUN-HUBS \$327,828/97.0% \$560/100 % \$327,367/97.0% ****TOTAL SPENT WITH MON-HUBS \$24,149/60.9%	### #### #############################	TOTAL SPENT WITH TOTHER HUNS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124%	TOJUSTED HUB GGAL 18 HISPANIC TVICES Unadjusted Go. #EADJU! BLACK \$1,430/.422% \$1,430/.424% y Purchasing Unadjus'	#1 is 33.0% #1 is	NATIVE AMERICAN	WOMAN \$6,819/2.01
46 F2	\$650 \$650 \$650 \$650 \$7.761 \$960 \$337,761 \$960 \$337,221	#880/100 % \$860/100 % \$860/100 % \$860/100 % TOTAL SPENT WITH #BMCHUES \$327,828/97.0% \$560/100 % \$327,387/97.0% FOTAL SPENT WITH #BMCHUES \$24,149/60.9%	### #### #############################	TOTAL SPENT WITH TOTHER HUNS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124% EXAMINERS-Commodity SLACK	**ADJUSTED HU8 GGAL 18 HISPANIC **ADJUSTED HU8 GGAL 18 **ADJUSTED HU8 GGAL 11 HISPANIC	#1 is 33.0% #1 is	NATIVE AMERICAN *OTHER NUB ASIAN PACIFIC \$14,638/37.4	WOMAN \$6,819/2.01 \$6,819/2.02 GGAL 1.1% NATIVE AMERICA
98 E3	\$650 \$650 \$650 \$650 \$7.761 \$960 \$337,761 \$960 \$337,221	#880/100 % \$860/100 % \$860/100 % \$860/100 % TOTAL SPENT WITH #BMCHUES \$327,828/97.0% \$560/100 % \$327,387/97.0% FOTAL SPENT WITH #BMCHUES \$24,149/60.9%	### #### #### #### ###################	TOTAL SPENT WITH TOTHER HUNS 1 SE	SLACK SLACK EXAMINERS-Other Ser ASIAN PACIFIC \$420/.124% \$420/.124% EXAMINERS-Commodity SLACK	**ADJUSTED HU8 GGAL 18 HISPANIC **ADJUSTED HU8 GGAL 18 **ADJUSTED HU8 GGAL 11 HISPANIC	#1 is 33.0% #1 is 33.0% #1 is 33.0% #1 is 43.0% #1 is	NATIVE AMERICAN *OTHER NUB ASIAN PACIFIC \$14,636/37.4	### WOMAN \$6,819/2.01

T-TREASURY, NIKON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PERCHASES, TOITEM CONTRACT, GICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Heavy Construction Unadiusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH PUMD TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE NOW-HUBS ** 4 RBUN LUBA* *OTHER HUBS 6 3% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMOW #HOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% \$4,375 \$4,375/100 % - TC С \$4.375 \$4.375/100 % 460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Building Construction Unadjusted Goat is 26.4% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 25.12 *OTHER HUB GDAL 1.0% ENPENDITURES NAM HUBS **40J. HUBS 25 13 *OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN -TC 460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Special Trade Unadjusted Goal is 57.2% **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% MON-8485 EKPENDITURES **40) KUBS 47.07 *OTHER HUBS 10.2% HISPANIC ASIAN PACIFIC HATIVE AMERICAN MAMOW \$2,871/31.1% \$5,883/68.6% \$8,564 \$5.893/68.8% s - TE \$8.564 \$2:671/31.1% \$5,893/68.8% \$5,493/68.8% 480-TEXAS BDARD OF PROFESSIONAL ENGINEER-Professional Services Unadjusted Goal is 20,0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUS GOAL 18.1% *OTHER HUB GOAL 1.8% TYPE EXPENDITURES ###-HU85 **AGJ HUBS 18 1% *GTHER HUBS 1.81 ASIAN PACIFIC WATIVE AMERICAN \$6,000 \$6.000/100 % -TC Ċ \$6,000/100 % 460-TEXAS BOARD OF PROFESSIONAL ENGINEER Other Services Unadjusted Goal is 32.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES. MON-HUSS ATADA HUBS 33 ON ASIAN PACIFIC HISPARIC NATIVE AMERICAN HAMOW \$213,973 \$212,166/99.1% \$1,806/.844% \$1,806/.844% - TE \$4.488 \$4.448/88.0% \$417.813% \$41/.913% \$209,483 \$207,718/99.1% \$1,765/.842% \$1,786/.842% 480-TEXAS BDARD, OF PROFESSIONAL ENGINEER-Commodity Purchasing Unadjusted Geal is 12.8% TOTAL SPENT WITH PUND TATAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HIM GOAL 11.5% *OTHER HVB GOAL 1.1% TYPE EXPENDITURES NON-HUBS ** ADJ HUBS IT IN *GIHER BUBS 1./% HISPANIE WOMAN ASIAN PACIFIC HATIVE AMERICAN \$33,112/79.9% \$41,439 \$6,540/15.7% \$1,787/4.31% \$3.570/8.81% \$2.870/7.16% \$1,787/4.31% \$20,035 \$3,570/17.8% - T C \$15.104/78.3% \$1.361/6.79% \$3.870/17.8% \$1,361/6.78% \$21.404 \$18,008/84.1% \$2,970/13.8% \$426/1.88% \$2.870/13.6% \$428/1.89%

DB : DEBLT (NEGATIVE AMOUNT) : OTHER HUBS ** * ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NOM-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMBOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOY_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

484-YEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.9% **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH HTIW THERE LATOR PUNG TOTAL HISPANIC NATIVE AMERICAN WOMAN *OTHER HU85 6.3% ASIAN PACIFIC BLACK EXPENDITURES RON-NUBS ##ADJ HUBS 5 6% TYPE AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/3 AMOUNT/% 464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal Is 26.1% *OTHER HUE GOAL 1.0% TOTAL SPENT WITH VOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 25.1% ASIAN PACIFIC **40J #UBS 25 17 .STHER MUSS 1 02 HISPANIC WOMAN NATIVE AMERICAN NON-HUBS EXPENSITURES 5 -tc C 464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 57.2% **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH 長柱発症 TUTAL ASIAN PACIFIC NATIVE AMERICAN ** ABJ. HUBS 47. 0% *DTHER HUSS 10 7% BLACK HISPANIC EMPENDITURES MDN-HU85 484-1EXAS BOARO OF LAND SURVEYING-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% DIHER HUB GOAL 1.9% FUND TOTAL SPENT WITH WANAN ASIAN PACIFIC HATIVE AMERICAN *OTHER HURB I SE BLACK NUN HUBS **AGJ HHRS 18 1% N 464-TEXAS BOARD OF LAND SURVEYING-Other Services Unedjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPEUT WITH FUND TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-RUBS **AGJ HUBE 33.0% ASIAN PACIFIC BLACK 9148/.597% 424.496 \$24,748/98.4% \$146/.597% т -TC \$148/.597% \$24,748/88.4% \$148/.597% c \$24.896 464-YEXAS BOARD OF LAWD SURVEYING-Commodity Purchasing Unadjusted Goal is 12.8% PUND TOTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB EGAL 11.5% *OTHER HUB GOAL 1.1% **ADJ HUBE 11.5% *OTHER HUBS 1.1% ASIAN PACIFIC NATIVE AMERICAN RIACK HISPANIC WOMAN TYPE EXPENDITURES HON-HUBS 9315/8.93% \$488/10.7% \$4,550 \$3,747/82.3% \$803/17.6% S \$8/.313% -TC \$2.653 \$2,844/88.6% \$8/.313% \$306/18.0% \$488/28.7% \$902/53.1% \$794/46.8%

DR : DERLT (NECATIVE AMOUNT) . * = OTHER HUBS . ** : ADJUSTED HUBS . ** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

488-CONSUMER FREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.8% HTIW THREE LATES TOTAL SPENT WITH TOTAL SPENT WITH RIINO 10761 **ADJUSTED HUB GOOL 6.8% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NOW-HUBS ##ADJ. H085 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC. MATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/1 AMOUNT/% AMBUNT/% AMBUNT /% AMOUNT/% AMOUNT/% AMOUNT/% 466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTEO HUB GOAL 25.1% *DTHER HUS GOAL 1.0% EKPENDITURES 1443-HU85 **ABJ. HUBS 25.17 *OTHER HUBS 1 OL BLACK HISPANIC WOMAN ASIAN PACTFIC NATIVE AMERICAN - tc 488-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is \$7.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% FOTHER HUB GOAL 10.2% YYPE EXPENSITURES MON-HUBS *OTHER HUBS 19,2% **AOJ, HUBS 47.0% HISPANIC MATEVE AMERICAN WOMAN \$1,007 \$692/88.7% \$315/31 2% \$315/31.2% 8 -TC \$315/31.2% 466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Coal is 20.0% TOTAL SAENT WITH PUMP TOTAL SERUT WITH TOTAL SERNI WITH TOTAL **ADJUSTED HUS GOAL 18.1% *DTHER HUB GOAL L. 8% **ADJ HUBS 18.1% TYPE EXPENDITURES *OTHER HURS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMEDICAN -TC c 486-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 32.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 33.0% EXPENDITURES #4 EE 284K LGA** ASIAN PACIFIC BLACK HISPARIC WOMAN \$47,795 \$40,671/85.0% \$7,124/14.9% \$2.284/4.77% \$390/.816% \$2.367/4.93% \$2,082/4.37% \$2.721 \$2.598/95.4% \$122/4 50% - TC \$122/4.50% c \$45,074 \$38,072/84.4% \$7,001/15.5% \$2.284/5.06% \$380/.865% \$2.357/5.23% \$1,968/4.37% 486 CONSUMER CREDIT COMMISSIONER Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GUAL 11.5% *DTHER HUB GOAL 1.1% EXPENDITURES NON+HUBS *OTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$62.276/92.9% \$86.879 \$2.803/4.33% \$1.800/2.68% \$452/.674% \$118/.174% \$2,334/3.48% \$1.800/2.68% -tc \$5,436 \$5,436/100 % \$61,542 \$56,839/92.3% \$2,903/4.71% \$1.800/2.92% 2452/.734% \$116/.189% \$1,800/2.92% ** + ADJUSTED HUBS -- *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-HON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, D-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS KISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST B MONTHS OF FISCAL YEAR 2002 HUB_GOV_RPT

SECTION YTS - AGENCY EXPENDITURE SUMMARY DATA

			467-COMM1S	ION DN PRIVATE SECU	K <u>iti-Heavy Couztinc</u>	tion unadj <u>ustup</u> spai	13 11 20		····
Pass	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WETH		**AOJUSTED HUR GDA	L 6.6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	2#UH+WG#	A*ADI HUBS E 6%	*CTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	HAMOW
3.52.53			AMGUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%
227		AMOUNT/%	Secretary Amount of the Control of t	WOODS HAND OF THE PROPERTY OF	ANGOR17 ~	A145 G14 7 7 11			
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			487-COMMISS	ION ON PRIVATE SECUI		ruction Bradjusted G			
*DND	TUTAL	TOTAL SPENT WITH	YDTAL SEENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GDAL 28.		*ATHER HUB C	
TYPE	EXPENDITURES	#DH-##B\$	**ADJ. NUBS 25.1%	OTHER HUBS ! OT	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
7	(annual construction)								
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TC		•							
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			462 6044164	TAU DU DOLVATE CECII	DITY. Engcial Yeads	Unadjusted Goal is 5	T 2%		
					BUH DESTED HUB		******	HUR GOAL 10.2%	
FUND	10124	TOTAL SPENT WITH	FOTAL SPENT WITH	TOTAL SPENT WITH	1		ASIAN PACIFIC	KATIVE AMERIC	NAMOW HA:
1 4 P E	EXPENDITURES	NDN-HU8S	**ADJ NUBS 47 6%	*STHER WUBE 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	RATETE AMERIC	AB #00-PH
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			467-COMM195			ervices Unadjusted D			
PUND	TOTAL	TOTAL SPEKT WITH	IDTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.		*ATHER HUB (
TYPE	EXPENDITURES	NON-MUBS	**AGJ HURS 18 IN	POTHER MUBB 1 BE	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	MATIVE AMERICAN
T 1000THM	\$3,780	\$3,780/100 %		***************************************					
	42,.00	45,100,100							•
M -									
5									
TC				• .					
C	\$3,780	\$3,780/100 %						•	•
			447-COMM155	IOH DN PRIVATE SECU	RITY-Other Services	Unadjusted Goal is	33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				TED HUB GOAL 33.0%		
		ACH-HUBS	**ADJ WEES 33.GX		ASIAN PACIFIC	BLACK	HISPANIC	NATIYE AMERICAN	WOMAN
TYPE	Expendiiones				\$1,180/2,16%				\$8,954/16.4%
Τ.	864,688	\$44,453/81.4%	\$10,134/18.5%		\$1,189/2,18%		•		40,007,10.74
N									
s									
TC	\$2,193	\$2,006/91.4%	\$186/8.51%						\$188/8.51%
г	\$52,395	\$42,447/81.0%	\$9,948/18.9%		\$1,180/2.25%				\$8,768/16.7%
-	405,200	44*********	40,040,10.00						
								'	
						hasing Unadjusted Go			
FUND	TOTAL	FOTAL SPENT WITH	467-COMMISS	ION ON PRIVATE SECU TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 11.	. 5%	OTHER HUB	
								OTHER HUB	COAL 1.1% Native American
	EXPENDITURES	NON-HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 61. Hispa#ic	. 5%		NATIVE AMERICAN
			TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER NUBS 1 1%	# * A BLACK	DJUSTED HUB GOAL 61. Hispa#ic	SX WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	EXPENDITURES	NON-HURS	TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER NUBS 1 1%	# * A BLACK	DJUSTED HUB GOAL 61. Hispa#ic	SX WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$72,404	#62,224/85.9%	TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER NUBS 1 1%	# * A BLACK	DJUSTED HUB GOAL 61. Hispa#ic	SX WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	EXPENDITURES	NON-HURS	TOTAL SPENT WITH	TOTAL SPENT WITH *OTHER NUBS 1 1%	# * A BLACK	DJUSTED HUB GOAL 61. Hispa#ic	SX WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$72,404	#01: HUBS \$62,224/85.9% \$15,340/100 %	TOTAL SPENT WITH **ADJ HUMS 11 5% \$5,041/9.01%	TOTAL SPENT WITH #45THER HUBS 1 12 \$3,218/4.44%	#410/.567	DJUSTED HUÐ GOAL 11. Hispahic X	\$0 WOMAN \$6,650/9.04%	\$3,218/4.44	NATIVE AMERICAN
FUND TYPE T N S FC	\$72,404	#62,224/85.9%	TOTAL SPENT WITH **ADJ HUMS 11 5% \$5,041/9.01%	TOTAL SPENT WITH *OTHER NUBS 1 1%	# * A BLACK	DJUSTED HUÐ GOAL 11. Hispahic X	SX WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

489-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FRNO TRIAL **ADJUSTED HUB COAL 6.6% *GTHER NUB GOAL 5.3% NON-HUBS **ADJ HUBS B 6% *OTHER HUBS 6.3% ASIAN PACIFIC TYPE EXPENSITURES BLACK HISPANIC HATIVE AMERICAN MOMAN AMOUNT/% AMDURT/% AMOUNT/% X\THUCMA AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% \$812/100 % - T C c \$812 \$812/100 % 469-TREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND *DTHER HUE GOAL 1.0% EXPENSITURES **AGS. HUBS 28.1% *GTHER HUBS 1.0% TYPE BLACK HISPANIC WOMEN HATIVE AMERICAN - TC 469 CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH *OTHER HUB GOAL 10.2% EXPENDITURES **A0J. NUBE 47.03 NATIVE AMERICAN WOMAN \$2.444 \$2,502/72.6% \$842/27.3% \$942/27.3% s -TC \$2.502/72.6% 1\$942/27.3% c \$3.444 469 - CREDIT UNION DEPARTMENT Professional Services Unadjusted Goal is 20,0% TOTAL SPENTSWITHS TOTAL SPENT WITH FUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% #UN+#UB5 WWADJ, HURS 18,1% FOTHER HURS 1.8% BLACK HISPANIC. WOMAN ASIAN PACIFIC NATIVE AMERICAN S - tc 469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 33.0% PUNO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33 0% TYPE EXPENDITURES NOR-HUBS KO KE ZEUH . LEA:* HISPANIC NATIVE AMERICAN WOMAN \$8,400 \$7,449/88.6% \$950/11.3% \$950/11.3% - TC \$685 \$413/60.3% \$272/39.6% 9272/38.6% c \$7.714 \$7,036/81.2% \$678/8.78% \$678/8.79% 469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENS WITH **ADJUSTED HUB GOAL 11.5% FUND YUTEL *DTHER HUB GOAL 1.1% **EXPENDITURES** MON-HUBS ** 4 seun santos (1.53 tother hues i 1% BLACK HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN \$28,312 \$8,518/30.0% \$17,728/62.6% \$2,058/7.30% \$12,246/43.2% \$2,741/8.88% \$2,741/9.68% \$2,06\$/7.30% - T C \$3,363 \$3,363/100 % \$17,728/71.0% • \$24.949 85,153/20.6% \$2,088/8,28% \$12,248/49.0% \$2,741/10.9% \$2,741/10.9% OB = DEBIT (NEGATIVE AMOUNT) - * = OTHER HUBS - ** = ABJUSTED HUBS - *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N:NON-TREASURY, S-SUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Heavy Construction Unadjusted Goal is 11.9% *GTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENS WITH TETAL PUND NATIVE AMERICAN WAMAN BLACK HISPANIC *OTHER HUBS & 3% ASIAN PACIFIC #P#~H##\$ **APJ HUBS 5 6% TYPE **EXPENDITURES** AMGUNT/% **#\TBUOMA** AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC c 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Suilding Construction Bradjusted Goal is 26.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ASIAN PACIFIC NATIVE AMERICAN **A&J HUBS 28 IN *OTHER HUBS 1 DE HISPANIC EXPENDITURES s - TC 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% **ADJUSTED HUR GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN HISPANIC **ADJ HURS \$7.05 FOTHER HUBS 19.2% BLACK TYPE EXPEND: TURES 5 -TC c 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GBAL 18.1% *OTHER HUB GOAL 1.8% TOTAL SPENT WITH PUND TRIAL WOMAN ASIAN PACIFIC NATI-VE AMERICAN *07HER HUBS 1 #1 BLACK HISPANIC **ADJ. NUBS 18 12 TYPE HPM-HUBS ... Ś - T C С 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Other Services Unadjusted Goal is 33.0% # ADJUSTED HUB GOAL 29 0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL HISPANIC MATIVE AMERICAN ASIAN PACIFIC BLACK mch-Hues... Ke. EE BBUR LOA** TYPE EXPENDITURES \$937/6.89% \$937/6.88% \$13,398 \$12,460/93.0% т 5 \$4,168/100 % - TC \$4.168 \$837/10.1% \$937/10.1% \$8,291/89.8% C \$9,229 472-TEXAS STRUCTURAL PEST CONTROL BOARD-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GOAL 11 5% *OTHER HUB GDAL 1.1% TOTAL SPENT WITH FUND TUTAL ASIAN PACIFIC MATIVE AMERICAN *GINER MUSS 1.1% WOMAN ** ADJ HUBS 11.5% TYPE EXPENSITURES MON-HUBS \$2,866/22.0% \$10,159/77.9% \$2.866/22.0% \$13.025 s -TC \$2.666/22.0% \$10,169/77.9% \$2.866/22.0% \$13,025 ** = ADJUSTED HURS - *** : OGLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (MEGATIVE AMOUNT) * : OTHER HUBS TITREASURY, NENGNITREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERN CONTRACT, CECONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

7880	TOTAL	TOTAL SPEAT WITH	473 - PUBLIC TOTAL SPENT WITH	TOTAL SPENT WITH	N OF IEXAS-Heavy C	onstruction Unadiusted	Goal is 11.8%		
TYPE	EXPENDITURES	PON-MARS.	**ADJ HUBS 6 6%	*01#ER HUSS 6.3%	ASIAN PACIFIC	BLACK **ADJ#STED WUB COAL	8.6% #ispanic	MATIVE AMERICAN	*OTHER HUB GDAL 5.3% WDMAN
T] [AMOUNT/T	AMOUNT/1	AMOUNT/1	AMOUNT/%	AMOURT/%	AMOUNT/X	AMOUNT/%	AMOUNT/%
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c			•				·		
*UND	TOTAL	TOTAL SPENT WITH	473-PUBLIC	TOTAL SPENT WITH	N OF TEXAS-Building	g Construction Unadius Abjusted HUB GOAL 25.1	ted Goal is 26.1%		
TYPE	EXPEND:TURES	MUN-HUSS	**40J HUBS 25 1%	*OTHER HUBS 1 OL	BLACK	HISPARIC	WOMAN	*OTHER HUB (NATIVE AMERICAN
N 1									THE PROPERTY OF THE PARTY OF TH
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- TC							· •		
С				***************************************			***		
			•						
FUND	TOTAL	TOTAL SPENT WITH	473-PUBLIC	UTILITIES COMMISSIO		Trade Unadjusted Coal	1s 57.2%		
TYPE	EXPENDITURES	NUN HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH LOTHER HUSS 19.7%	**ADJUSTED HUI Black	B GOAL 47.0% Hispanic	*OTHE	R HUB COAL 10.2%	
T							ASIAH PACIFIC	NATIVE ANERIC	AN WOMAN
N S									
- TC		•							
c		***************************************		***************************************		•• ••••• • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •	
			432.D/(D) 1C	((*) TTIEF CAMMICAL					
7UNO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	UTILITIES COMMISSIO	N OF TEXAS-Profess	ional Services Unadjust ADJUSTED HUB GOAL 12.17	ed Goal is 20.0%	*nTHED BUG C	IIA1 1 0V
TYPE	expensituaes	NGH-HUBS	472-PUBLIC TOTAL SPENT WITH **800 HUBS TO 12	TOTAL SPENY WITH TOTAL SPENY WITH	N OF TEXAS-Profess	ional Services Unadjust ADJUSTED HUB GÖAL 18.17 HISPANIC	ed Goal is 20.0%	+UTHER HUB G ASIAN PACIFIC	ÜAL 1.9% Native American
			TOTAL SPENT WITH	TOTAL SPENT WITH	* 6 \$	ADJUSTED HUB GOAL 18.17		-	
TYPE T N S	expensituaes	NGH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* 6 \$	ADJUSTED HUB GOAL 18.17		-	
TYPE T N	expensituaes	NGH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* 6 \$	ADJUSTED HUB GOAL 18.17		-	
TYPE T N S	expensituaes	NGH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* 6 \$	ADJUSTED HUB GOAL 18.17		-	
TYPE T N S - TC	\$13,596	Num: nums \$19,630/100 %	TOTAL SPENT WITH	TOTHER NUMS 1 32	BLACK	AGJUSTED HUÐ GÖAL 18.17 Hispanic	WOMAN	-	
TYPE T N S -TC C	\$15,596 \$19,596	###:##################################	TOTAL SPENT WITH ++\$0.0 HURS 18.12	TOTHER NUMS 1 32	BLACK	AGJUSTED HUB GOAL 18.17 HISPANIC	NAMOW	-	
TYPE T N S - TC	\$13,596	Num: nums \$19,630/100 %	TOTAL SPENT WITH	TOTHER NUMS 1 32	BLACK BLACK N OF TEXAS-Other Se	AGJUSTED HUB GOAL IB 17 HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC	MAMOW MAMOW No. EE 21	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C C FUND TYPE T	\$15,596 \$19,596	\$19,656/100 % \$19,556/100 %	TOTAL SPENT WITH ++80J HURS IS IZ 473-PUBLIC : TUTAL SPENT WITH	TOTHER NUMS 1 32	BLACK	AGJUSTED HUB GOAL 18.17 HISPANIC Prvices Unadjusted Goal **ADJUSTE BLACK	NAMOW	-	
TYPE TYPE TYPE TYPE	\$15,596 \$19,596 \$19,596	### ##################################	473-PUBLIC TUTAL SPENT WITH	TOTHER NUMS 1 32	BLACK BLACK N OF TEXAS-Other Se ASJAN PACIFIC \$10,470/.218%	Prvices Unadjusted Goal ###################################	% 33.0% 1's 33.0% D NUS GOAL 33.0% HISPANIC \$13,523/.280%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUMB TYPE T N	\$19,596 \$19,596 \$19,596 TOTAL ERREGRITURES \$4,826,302	###:#UBS \$18,69e/100 % \$19,556/100 % ##################################	473-PUBLIC : TUTAL SPENT WITH ## # # # # # # # # # # # # # # # # #	TOTHER NUMS 1 32	BLACK BLACK N OF TEXAS-Other So ASJAN PACIFIC	Prvices Unadjusted Goal ###################################	WOMAN A S 33.0% A S S S S S S S S S S S S S S S S S S	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUMB TYPE T N S	\$19,596 \$19,596 \$19,596 TOTAL EXPENDITURES \$4,826,302	###:#USS \$18,690/100 % \$19,556/100 % ####################################	473-PUBLIC : TUTAL SPENT WITH ## # # # # # # # # # # # # # # # # #	TOTHER NUMS 1 32	#66 BLACK N OF TEXAS-Other So ASJAN PACIFIC \$10,470/.218% \$88,000/1.85%	Prvices Unadjusted Goal BLACK \$3,087/.064%	WOMAN 18 33.0% D NUS GOAL 33.0% HISPANIC \$13.523/.280% 354,000/7.48%	ASIAN PACIFIC	WOMAN \$1,500/.031%
TYPE Y N S -TC C FUMB TYPE Y N S -TC	\$19,596 \$19,596 \$19,596 TOTAL EXPENDITURES \$4,826,302 \$2,449	### ##################################	473-PUBLIC : TUTAL SPENT WITH ++804 HUSS 18 17	TOTHER NUMS 1 32	BLACK BLACK N OF TEXAS-Other Se ASJAN PACIFIC \$10,470/.218%	Prvices Unadjusted Goal BLACK \$3,087/.064%	% 33.0% 1's 33.0% D NUS GOAL 33.0% HISPANIC \$13,523/.280%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE Y N S -TC C FUMB TYPE Y N S -TC	\$19,596 \$19,596 \$19,596 TOTAL EXPENDITURES \$4,826,302 \$2,449	###:#USS \$18,690/100 % \$19,556/100 % ####################################	473-PUBLIC TUTAL SPENT WITH ************************************	TOTAL SPENT WITH TOTHER HURS 1 .52	#66 BLACK N OF TEXAS-Other Se ASIAN PACIFIC \$10,470/2.18% \$88,000/1.85%	## ## ## ## ## ## ## ## ## ## ## ## ##	WOMAN 18 33.0% D NUS GOAL 33.0% HISPANIC \$13,523/.280% 354,000/7.48%	ASIAN PACIFIC	WOMAN \$1,500/.031%
TYPE T N S TC C FUMB TYPE T N S -TC C	\$19,596 \$19,596 \$19,596 TOTAL EXPENDITURES \$4,826,302 *** \$2,449 \$4,823,863	###:#USS \$18,696/100 % \$19,556/100 % ####################################	473-PUBLIC : \$695,591/14.4%	TOTAL SPENT WITH TOTAL SPENT WITH STEEL SPENT WITH STEEL SEMMISSING TOTAL SPENT WITH	#66 BLACK N OF TEXAS-Other \$6 ASJAN PACIFIC \$10,470/.218% \$88,000/1.85% \$88,470/2.04%	### ##################################	WOMAN 18 33.0% D NUS GOAL 33.0% HISPANIC \$13,523/.280% 354,000/7.48%	ASIAN PACIFIC NATIVE AMERICAN	WOMAN \$1,500/.031%
TYPE T N S -TC C FUMB TYPE T N S -TC -TC -TC -TC -TC -TTPE	\$19,596 \$19,596 \$19,596 \$19,596 \$19,596 \$19,596 \$4,826,302 *** \$2,449 \$4,823,853	###:#USS \$18,659/100 % \$19,558/100 % ####################################	473-PUBLIC : TOTAL SPENT WITH ************************************	TOTAL SPENT WITH TOTAL SPENT WITH STORE ST	#66 BLACK N OF TEXAS-Other \$6 ASIAN PACIFIC \$10,470/.218% \$88,000/1.85% \$98,470/2.04% N OF TEXAS-Commodit #4A	ADJUSTED HUB GOAL 18.17 HISPANIC Prvices Unadjusted Goal **ADJUSTE BLACK \$3,087/.0642 \$225,000/4.75% \$ \$228,097/4.72% \$ y Purchasing Unadjuste BJUSTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% D NUB GOAL 33.0% H[SPAN]C \$13.523/.280% 354.000/7.88% 357.523/7.81% d Goal is 12.6%	NATIVE AMERICAN *OTHER HUB GI ASIAN PACIFIC	WOMAN \$1,500/.031%
TYPE T N S -TC C FUMB T N S -TC C FUMB T T N S -TC C	\$19,596 \$19,596 \$19,596 TOTAL EXPENDITURES \$4,826,302 *** \$2,449 \$4,823,863	###:#USS \$18,696/100 % \$19,556/100 % ####################################	473-PUBLIC : \$695,591/14.4%	TOTAL SPENT WITH TOTAL SPENT WITH STEEL SPENT WITH STEEL SEMMISSING TOTAL SPENT WITH	#66 BLACK N OF TEXAS-Other \$4 ASIAN PACIFIC \$10,470/.218% \$88,000/1.85% \$08,470/2.06%	Prvices Unadjusted Goal **ADJUSTE BLACK \$3,087/.064% \$228,097/4.75% \$ \$228,097/4.72% \$ **Purchasing Unadjuste OJUSTEEP HUB COAL 11.5% HISPANIC	### ##################################	NATIVE AMERICAN	WOMAN \$1,500/.031%
TYPE T N S TC C TUMB TYPE T N S TUMB TYPE T N S T T N S T T N S T T N S	\$19,596 \$19,596 \$19,596 \$19,596 TOTAL EXPENDATURES \$4,826,302 *** \$2,449 \$4,823,863 TOTAL EXPENDATURES \$362,163	###:#USS \$18,699/100 % \$19,538/100 % ##################################	473-PUBLIC : TOTAL SPENT WITH ************************************	TOTAL SPENT WITH TOTAL SPENT WITH STORE ST	#66 BLACK N OF TEXAS-Other \$6 ASIAN PACIFIC \$10,470/.218% \$88,000/1.85% \$98,470/2.04% N OF TEXAS-Commodit #4A	ADJUSTED HUB GOAL 18.17 HISPANIC Prvices Unadjusted Goal **ADJUSTE BLACK \$3,087/.0642 \$225,000/4.75% \$ \$228,097/4.72% \$ y Purchasing Unadjuste BJUSTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% D NUB GOAL 33.0% H[SPAN]C \$13.523/.280% 354.000/7.88% 357.523/7.81% d Goal is 12.6%	NATIVE AMERICAN *OTHER HUB GI ASIAN PACIFIC	WOMAN \$1,500/.031%
TYPE T N S -TC C FUMB T N S -TC C FUMB T T N S -TC C	\$19,596 \$19,596 \$19,596 \$19,596 \$19,596 \$19,596 \$4,826,302 *** \$2,449 \$4,823,853	###:#USS \$18,659/100 % \$19,558/100 % ####################################	473-PUBLIC : TUTAL SPENT WITH ************************************	TOTAL SPENT WITH TOTAL SPENT WITH STORE ST	#66 BLACK N OF TEXAS-Other \$6 ASIAN PACIFIC \$10,470/.218% \$88,000/1.85% \$98,470/2.04% N OF TEXAS-Commodit #4A BLACK \$15,278/4.21	### ##################################	WOMAN is 33.0% D NUB GOAL 33.0% HISPANIC \$13.523/.280% 354.000/7.48% 367,523/7.81% d Goal is 12.6% WOMAN \$104,328/28.8%	NATIVE AMERICAN *OTHER HUB GI ASIAN PACIFIC \$34,018/9.38X	### WOMAN \$1,500/.031% \$1,500/.031% ####################################
TYPE TO C FUMB TYPE TO C FUNB TYPE TYPE TYPE TYPE TO N S -TG	\$19,596 \$19,596 \$19,596 \$19,596 TOTAL EXPENDATURES \$4,826,302 *** \$2,449 \$4,823,863 TOTAL EXPENDATURES \$362,163	###:#USS \$18,699/100 % \$19,538/100 % ##################################	473-PUBLIC : TUTAL SPENT WITH ************************************	UTILITIES COMMISSIO TOTAL SPENT WITH OTILITIES COMMISSIO TOTAL SPENT WITH OTHER HUBS 1 12	#66 BLACK N OF TEXAS-Other \$6 ASIAN PACIFIC \$10,470/.218% \$88,000/1.85% \$98,470/2.04% N OF TEXAS-Commodit #4A BLACK \$15,278/4.21	Prvices Unadjusted Goal **ADJUSTE BLACK \$3,087/.064% \$225,000/4.75% \$228,097/4.72% \$ \$Purchasing Unadjuste OJUSTED HUB GOAL 11.5% HISPANIC \$750/.207%	WOMAN is 33.0% D NUB GOAL 33.0% HISPANIC \$13.523/.280% 354.000/7.48% 367,523/7.81% d Goal is 12.6% WOMAN \$104,328/28.8%	NATIVE AMERICAN *OTHER HUB GI ASIAN PACIFIC \$34,018/9.38X	### WOMAN \$1,500/.031% \$1,500/.031% ####################################
TYPE T N S -TC C FUND T T N S -TC C C FUND T T N S -TC C C DB 1	\$19,596 \$19,596 \$19,596 \$19,596 TOTAL EXPENDATURES \$4,826,302 *** \$2,449 \$4,823,863 FAFENDATURES \$362,163 \$49,141 \$313,021	###:#DBS \$19,699/100 % \$19,598/100 % \$19,598/100 % ##################################	473-PUBLIC : ***********************************	UTILITIES COMMISSIO TOTAL SPENT WITH OTHER HUBS 1, 12 \$24,016/10.8%	# # # # # # # # # # # # # # # # # # #	Prvices Unadjusted Goal **ADJUSTE BLACK \$3,087/.064% \$225,000/4.75% \$ \$228,097/4.72% \$ y Purchasing Unadjuste OJUSTED HUB GOAL 11.5% HISPANIC % \$750/.207%	WOMAN 15 33.0% D NUS GOAL 33.0% HISPANIC \$13,523/.280% 354,000/7.48% GOAL 15 12.6% WOMAN \$104,328/28.8%	*OTHER HUB GI ASIAN PACIFIC \$34,018/10.8%	WOMAN \$1,500/.031% \$1,500/.031% \$1,500/.031%

SECTION VIC - AGENCY EXPENDITURE SUMMARY DATA

			475-DFFICE	BF PUBLIC UTILITY CO	<u> UNSEL-Heavy Constr</u>	<u>uction Unadjusted</u>	Goal is 11.9%		r -
PUND	TOTAL	TRIAL SPENT WITH	FOTAL SPENT WITH	TOTAL SPENT WITH		aux o∋tżuldv*.		į	*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	ном-нирз	11AND HORS & 6%	*OTHER HURS 6.3%	ASIAH PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNTYS	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMGUNT/%	AMDUNT/%	AMOUNT/%
T									
N									
s									
TC									
c									
			475-0FF1CE	OF PUBLIC UTILITY CO	JUNSEL-Building Con	struction Umadiust	ed Goal is 26.1%		
FUND	YUYAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	***	DJUSTED, HUB COAL 2	5.1%	*OTHER HUB C	DAL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 25 1%	*OTHER HUBS 1 0%	BLACK	HISPANIC	WAMAW	ASIAN PACIFIC	HATIYE AMERICAN
T			120002.01-51-91-92012.1-1-1-1-1-1-9-9-9-9-9-						
N									
s									
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		•					4- F7 27		
				OF PUBLIC UTILITY CO	THE DETENDENT OF THE PROPERTY			R HUB GOAL 10.2%	
FDND	TOTAL	TOTAL SPENT WITH	FRIAL SPENT WITH	TOTAL SPENT WITH	I		ASIAN PACIFIC	HATIVE AMERII	CAN WOMAN
TYPE	EXPENDITURES	NON-HU95	**A0J HUBS 47 DY	*GTHER HUSS TO 2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERII	AR WOMAN
7				,					
*									
\$									
TC							•		
	• • • • • • • • • • • • • • • • • • • •								
C								•	
	•								
			475-OFFICE	DF PUBLIC UYLLITY CO					
PUND	TOTAL	HTIW THESS JATOT	TOTAL SPENT WITH	TOTAL SPENT WITH	***	BURSTED HOR GOAL 1		*OTHER HUB	
1466	EXPENSITURES	NON-HURS	**AGJ HURS 18.1%	*OTHER HUGS 1 0%	BLACK	HISPANIC	MOMAN	ASIAN PACIFIC	WATIVE AMERICAN
Ť									
a									
5									
TC									
С									
			475-DFFICE	OF PUBLIC STILITY CO	UNSEL-Other Servic	es Unadjusted Goal	is 33.0%		
FUND	TATES	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJ	USTED HUB GOAL 33.0%		
TTPB	EXABNOTTURES	NON-RUES	****** *****		ASIAN PACIFIC	G LACK	HISPANIC	HATEVE AMERICAN	WAMAW
T	\$6,867	\$6,867/100 %	Carrier Francisco Contra Living Contract						
N	,								
8		\$4,001,100 N							
		3 4,557,100 K							
		·							
TC	\$875	\$675/100 %							
TC		\$675/100 %					·········		
	\$875 \$6,(91	·				· · · · · · · · · · · · · · · · · · ·			
TC		\$675/100 %	·				<u></u>		
TC		\$675/100 %		·					
TC	\$6, (91	\$675/100 % \$6,191/100 %		pf public wilkity co					
TC C	\$6,(91 Toral	\$675/100 % \$8,191/100 % \$6,257 WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1.5%	*OTHER HUB (
TC	\$6, (91) TOTAL EXPENDITURES	\$675/100 % \$8,191/100 % TOTAL SPENT WITH 900/HURS	TOTAL SPENT WITH	TOTAL SPENT WITH			1 . 5% WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
TC C	\$6,(91 Toral	\$675/100 % \$8,191/100 % \$6,257 WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1.5%	l I	NATIVE AMERICAN
TC C FUND TYPE T	\$6, (91) TOTAL EXPENDITURES	\$675/100 % \$8,191/100 % TOTAL SPENT WITH 900/HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1 . 5% WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
TC C FUND FYFE T N S	\$6, (91) TOTAL EXPENDITURES	\$675/100 % \$8,191/100 % TOTAL SPENT WITH 900/HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1 . 5% WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
TC C FUND TYPE T	\$6, (91) TOTAL EXPENDITURES	\$675/100 % \$8,191/100 % TOTAL SPENT WITH 900/HURS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1.5% WUMAN \$10,838/18.2%	ASTAN PACIFIC	NATIVE AMERICAN
TC C FUND FYFE T N S	\$6, (91 TOTAL EXPENSITURES \$60,024	\$675/100 % \$6,191/100 % TOTAL SPENT WITH #501-1488	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	OJUSTED HUB GOAL F	1 . 5% WOMAN	ASTAN PACIFIC	NATIVE AMERICAN

476-TEXAS RACING COMMISSION Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.4% *OTHER HUB GOAL 5.3% POTHER HUBS 5.3% PRPENDITURES NON-HURS A*ADJ, NUBS 6.6% ASTAN PACIFIC BLACK MISPANCE TYPE NATIVE AMERICAN WOMAR AMBUNT/% AMOUNT/% AMOUNT/1 AMOUNT /% AMOBNT/% AMOUNT /% AMOUNT/% AMDURT/% 476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL SPEAT WITH TOTAL SPENT WITH ABTHER HIR COAL 1 OF EXPENDITURES HON-HUES **A0J, NUBS 26 1% *OTHER HUBS 1.0% BAMOW ASIAN PACIFIC HATIVE AMERICAN - T C 476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 57.2% VATOR COOKT WITE TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES NUN+HUBS **AGJ. HUBS \$7 6% *OTHER NUBE 10.2% TYPE ASIAN PACIFIC NATIVE AMERICAN WOMAN -TC 476-TEMAS RACING COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.8% EXPENDITURES. **ADJ. MUBS TA 1% *OTWER HUBS 1.5% KISPANIC BLOCK WOMAN NATIVE AMERICAN \$2,890/72.0% \$1,120/27.8% \$4.010 \$4,010/100 % 5 -TC \$4,010 \$4,010/100 % \$2,890/72.0% \$1.120/27.8% 476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH Fusia TOTAL **ADJUSTED BUR GOAL 33.0% FO EE SBUK LORFF TYPE EXPENDITURES ABN-HURS ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN \$52,144 \$47,240/90.5% \$4,903/8.40% \$3,008/8.78% \$1,495/3.63% \$4,631 \$4,631/100 % -----\$47,512 \$42.609/89.6% \$4,803/10.3% \$3,008/6.33% \$1,895/3.98% 476-TEXAS RACING COMMISSION-Commodity Purchasing Briedjusted Coal is 12.6% PUNG TOTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES #ON-HURS **ADJ NUBS 11.5% *OTHER HUBS 1 4% **HISPANIC** WOMAN ASIAN PACIFIC NATIVE AMERICAN \$157.079 \$118,235/73.9% \$21,149/13.4% \$19.694/12.5% \$5,224/3.32% \$13,751/6.76% \$2,174/1.38% \$19,694/12.5% - TC \$4,035 \$8.035/100 % \$108,199/72.5% \$13,751/8.22% \$2.174/1.46% ** : ADJUSTED HUBS | *** : BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (NEGATIVE AMOUNT) * : DTHER HUBS

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNOS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION

HUB GOV RPT

TENAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION Y [] - AGENCY EXPERDITURE SUMMARY DATA

477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Coal is 11.9% DTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 8.6% F UND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN WOMAN *#T### HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC TYPE EXPENDITURES 40K-HUBB ##AGJ: HUBS & 6% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - TC 477-CDMM/STATE EMERCENCY COMMUNICATION-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25 1% *BTHER HUB GOAL 1.0% **#01. HUBS 25.1% FOTHER NUBS 1 0% WOMAN ASIAM PACIFIC NATIVE AMERICAN EKREMB1TURES NUH-HUBS 477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% OTHER HUS GOAL 10.2% TOTAL SPENT WITH FUND TOTAL HISPANIC ASIAN PACIFIC NATIVE AMERICAN **#93, HUBS #7.0% *OTHER HUBS 10.2% BLACK NUN-HUBS 477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH [TOTAL SPENT WITH] **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% FUND TOTAL SPEUT WITH ***AOJ HURS 18 1% *OTHER HUBS 1 8% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NON HUBS \$42,850/100 % 542.850/100 % ŧ \$42 A50 - TC 842,850/100 % \$42.650 A77-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH HESPANIC NATIVE AMERICAN WDMAN NON-RUBS **45. HUBS 33.0% ASIAN PACIFIC BLACK TYPE EXPENDITURES \$48,023/12.6% \$51,722/13.8% \$927/.246% \$2,771/.741% 2373.693 \$321,971/86.t% \$265/11.5% - T C \$2,303 \$2,038/88.4% \$51,457/13,8% \$2,506/.674% \$48.023/12.9% \$319.833/69.4% \$371.390 477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goat is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TOTAL SPENT WITH PUND TUTAL **ADJ. HUBS 11.5% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN nox-HUBS *OTHER HUBS 1.1% TYPE EXPENDITURES \$687/.136% \$174,687/34.4% \$867/.136% \$414/.081% \$402/.078% 9173.840/34.3% \$506.621 \$331.236/65.3% \$151,188/92.8% - T C \$119,825 \$8,626/7.19% \$111,198/92.8% \$687/.177% \$414/.107% \$402/.104% \$62,681/16.2% \$687/.177% \$322,609/83.4% \$63,498/16.4% \$386.795

OB « GEBIT (NEGATIVE AMOUNT) . * * THER HUBS . ** * ADJUSTED HUBS . *** * DULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNOS & PROCUREMENT CARD HUD PURCHASES, TCITEM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUNO TYPE DESCRIPTION.

HUB_GOV_APT

	1 (000000000000000000000000000000000000		478-RESEARC	CH & OVERSIGHT WORKE	K <mark>š,comncil-Heavā Co</mark>	DESTRUCTION Unadjusted	5081 is 11.5%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH		JAO2 BUK GSTRULDA**	8.6%		*OTHER HUS GOAL 5.3%
TYPE	EXPENDITURES	M ON - H T & Z	**40.3 HUBS 6 6%	*GTHER HUBS & 3%	ASIA# PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	HAMOW
	3	AMOUNY/3	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMGUNT/%	AMOUNT/%	AMQUNT/%	AMBUNT/%
τ									
H									
S									
-TC									•
e									
· ·									
			ATE-DECEAR						
FURD	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITE	FORE TREAT WITH		Construction Unadjust			·
TYPE	EXPEROITURES	NON-WOBS	**ADJ HUBS 28.12	*OTHER HUBS 1 OX	BLACK	HISPANIC	WOMAH	*DTHER HUB (
T		hamadaga matata ayan aya		**************************************	- DEHUK	HIZE HAIL	мония	ASIAN PACIFIC	NATIVE AMERICAN
N									
\$.									
- T C									
c									
				•					
			478-RESEARC	H & OVERSIGHT WORKER	S'COUNCIL-Special	Trade Unadjusted Goal	is 57.2%		•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AQJUSTED HUB	GBAL 47.0%	*0145	R HUB GBAL 10.2%	
TYPE	ENPENDITURES	NOM-HUBS	**ABJ. HEBS \$7.0%	*OTHER MUBS 10.22	BŁACK	HISPANIC	ASTAN PACIFIC	NATIVE AMERIC	AN WOMAN
*	•								
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s								-	•
-TC									

C									
			474-0555404						
2000	TOTAL	TOTALESSOCKTOWETHS	478-RESEARC	H & GVERSIGHT WORKER		onal Services Unadjust			
FUND TYPE	Total Expenditures	TOTAL SPENT WITH	IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		≠ОТНЕЙ И⊍В С	
FUND TYPE T	TOTAL EXPENDITURES	TOTAL SPENT WITH	478-RESEARC IDTAL SFRUT WITH **ADJ HURS 10 13	H & GYERSIGHT WORKER TOTAL SPENT WITH FOTMER HURS ; AL				+OTHER HUB G ASIAN PACIFIC	DAL 1.9% Matiye American
TYPE			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T N			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T N 5			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T N 5			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T H S			IDTAL SFENT WITH	TOTAL SPENT WITH	***	DJUSTEO HUB GDÁL 18.1%		1 1	
TYPE T H S			IDTAL SPERT WITH FRAGO HURS 18 13	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK	OJUSTEO HUB GDAL 18.1% Hispanic	MAMOW	1 1	
TYPE T H S	ESPENDITURES		POTAL SPEET WITH TAGE HURS 10 17	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK	DJUSTEO HUB GDÁL 18.1%	MAMOW	1 1	
TYPE T N S -TC - C	ESPENDITURES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK	OJUSTEO HUB GDAL 18.1% HISPANIC	MAMOW	1 1	
TYPE T N S TC C C	TOTAL ESPENBLIVES	TOTAL SPENT WITH	POTAL SPEET WITH TAGE HURS 10 17	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK	OJUSTEO HUB GDAL 18.1% HISPANIC	NAMOW	1 1	
TYPE T N S -TC C FUND TYPE T	ESPENDITURES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N	TOTAL ESPENBLIVES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S	TOTAL ESPENBLIVES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 92	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N	TOTAL ESPENBLIVES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 ME	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S -TC	TOTAL EJPENBITURES \$3,812	##W-HUMS TOTAL SPENT WITH ###-HUMS \$3,812/100 %	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 ME	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S	TOTAL ESPENBLIVES	TOTAL SPENT WITH	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 ME	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S -TC	TOTAL EJPENBITURES \$3,812	##W-HUMS TOTAL SPENT WITH ###-HUMS \$3,812/100 %	10TAL SPERT WITH ++400 HURS 10 17 A76-RESEARC TOTAL SPERT WITH	TOTAL SPENT WITH FOLKER HURS 1 ME	BLACK BLACK S'CHUNCIL-Other Set	DJUSTEO HUB GDAL 18.1% HISPANIC HISPANIC FVICES Unadjusted Goal	WAMAN is 33.0% bus coal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S -TC	TOTAL EJPENBITURES \$3,812	##W-HUMS TOTAL SPENT WITH ###-HUMS \$3,812/100 %	ATA-RESEARC THIAL SPENT WITH ATA-RESEARC THIAL SPENT WITH **APJ. WUES 23.23	TOTAL SPENT WITH FOTWER HURS ; AS	BLACK BLACK S'CHUNCIL-OTHOR Sol	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Soul BLACK	IS 33 0% D HUS GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUNU T T N S T C	TOTAL SUPERBITURES \$3,812	###*HU#\$\ TGTAL SPEAT WITH ###*HU#\$ \$3,812/100 %	ATA-RESEARC	TOTAL SPENT WITH FOTWER HURS ; AS	BLACK S'CHUNCIL-Other Set ASJAN PACIFIC	DJUSTED HUB GDAL 18.1% HISPANIC TVICES Unadjusted Soal **ADJUSTE BLACK	IS 33 0% D HUS GOAL 33.0% HISPANIC	NATIVE AMERICAN	MATEVE AMERICAN WOMAN
TYPE T N S -TC C FUNU TYPE T N S -TC C	TOTAL BACKBITURGS \$3,812	### ** ## ## ## ## ## ## ## ## ## ## ##	TOTAL SPENT WITH ***AGO, HURS 10 17 A74-RESEARC ***TOTAL SPENT WITH ***AGO, HURS 32 03 474-RESEARC TOTAL SPENT WITH	H & OVERSIGHT WORKER	BLACK S'CHUNCIL-OTHER SEL ASJAN PACIFIC S'COUNCIL-Commodity	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Scal **ADJUSTE BLACK PUrchasing Unadjusted JUSTED HUB GDAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
FUND TYPE C FUND TYPE TO C	TOTAL ESPENDITURES \$3,812 \$3,812	##W-HUSS TOTAL SPENT WITH RSN-HUSS \$3,812/100 % \$3,812/100 %	ATA-RESEARC	H & QVERSIGHT WORKER TOTAL SPENT WITH STHER HUBS 42	BLACK S'CHUNCIL-Other Set ASJAN PACIFIC	DJUSTED HUB GDAL 18.1% HISPANIC TVICES Unadjusted Soal **ADJUSTE BLACK	IS 33 0% D HUS GOAL 33.0% HISPANIC	NATIYÉ AMERICAN ***********************************	MATIVE AMERICAN WOMAN DAL †.1% NATIVE AMERICAN
TYPE T N S -TC C FUNU TYPE T N S -TC C	TOTAL BACKBITURGS \$3,812	### ** ## ## ## ## ## ## ## ## ## ## ##	TOTAL SPENT WITH ***AGO, HURS 10 17 A74-RESEARC ***TOTAL SPENT WITH **AGO, HURS 32 03 474-RESEARC TOTAL SPENT WITH	H & OVERSIGHT WORKER	BLACK S'CHUNCIL-OTHER SEL ASJAN PACIFIC S'COUNCIL-Commodity	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Scal **ADJUSTE BLACK PUrchasing Unadjusted JUSTED HUB GDAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	MATIVE AMERICAN WOMAN DAL †.1% NATIVE AMERICAN
TYPE T N S TC C TYPE T N S TC C TYPE T N S TC C	TOTAL ESPENDITURES \$3,812 \$3,812	###*HU#\$ TOTAL SPENT WITH ###*HU#\$ \$3,812/100 % \$3,812/100 % TOTAL SPENT WITH ###*HU#\$ \$5,450/91.8%	TOTAL SPENT WITH ***AGO, HURS 10 17 A74-RESEARC ***TOTAL SPENT WITH **AGO, HURS 32 03 474-RESEARC TOTAL SPENT WITH	H & QVERSIGHT WORKER TOTAL SPENT WITH STHER HUBS 42	BLACK S'CHUNCIL-Other Set ASJAN PACIFIC S'COUNCIL-Commodity	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Scal **ADJUSTE BLACK PUrchasing Unadjusted JUSTED HUB GDAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC	NATIYÉ AMERICAN ***********************************	MATIVE AMERICAN WOMAN DAL †.1% NATIVE AMERICAN
TYPE T N S TC C FUND T N S TC C FUND T N S T N T N T N T N T N T N T N T N T	TOTAL EXPENSITURES \$3,812 \$3,812 TOTAL EXPENSITURES \$5,838	###*HU#\$ TOTAL SPENT WITH ###*HU#\$ \$3,812/100 % \$3,812/100 % TOTAL SPENT WITH ###*HU#\$ \$5,450/91.8%	TOTAL SPENT WITH ***AGO, HURS 10 17 A74-RESEARC ***TOTAL SPENT WITH **AGO, HURS 32 03 474-RESEARC TOTAL SPENT WITH	H & QVERSIGHT WORKER TOTAL SPENT WITH STHER HUBS 42	BLACK S'CHUNCIL-Other Set ASJAN PACIFIC S'COUNCIL-Commodity	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Scal **ADJUSTE BLACK PUrchasing Unadjusted JUSTED HUB GDAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC	NATIYÉ AMERICAN ***********************************	MATIVE AMERICAN WOMAN DAL †.1% NATIVE AMERICAN
TYPE T N S TC C FUND T T N S TC C FUND T N S T T T N S T T T N S T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T T	TOTAL ESPENDITURES \$3,812 \$3,812 TOTAL ESPENDITURES \$5,936	### HUBS \$3,812/100 % \$3,812/100 % \$3,812/100 %	TOTAL SPENT WITH ***AGO, HURS 10 17 A74-RESEARC ***TOTAL SPENT WITH **AGO, HURS 32 03 474-RESEARC TOTAL SPENT WITH	H & QVERSIGHT WORKER TOTAL SPENT WORKER *OTHER HUBS 125 \$486/6.18%	BLACK S'COUNCIL-Other Sel ASIAN PACIFIC S'COUNCIL-Commedity **AI	DJUSTED HUB GDAL TS. IX HISPANIC FVICES Unadjusted Soal **ADJUSTE BLACK PURCHASING UNAdjusted DJUSTED HUB GDAL TT. 5% HISPANIC	WBMAN is 33.0% D HUB GOAL 33.0% HISPANIC d Goal is 12.6% WBMAN	NATIVE AMERICAN NATIVE AMERICAN OUTHER HUB G ASIAN PACIFIC \$408/8.18%	WOMAN WOMAN OAL : 1% NATIVE AMERICAN
TYPE T N S TC C FUND T T N S TC C FUND T N S T T T N S T T T N S T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T N S T T T T	TOTAL ESPENDITURES \$3,812 \$3,812 TOTAL ESPENDITURES \$5,936	### HUBS \$3,812/100 % \$3,812/100 % \$3,812/100 %	TOTAL SPENT WITH FROOD HURS 10 13 A78-RESEARC TOTAL SPENT WITH 8*ADJ HURS 23 23 478-RESEARC TOTAL SPENT WITH 8*ADJ HURS 11:53	H & QVERSIGHT WORKER TOTAL SPENT WORKER *OTHER HUBS 125 \$486/6.18%	BLACK S'COUNCIL-Other Sel ASIAN PACIFIC S'COUNCIL-Commedity **AI	DJUSTED HUB GDAL 18.1% HISPANIC FVICES Unadjusted Scal **ADJUSTE BLACK PUrchasing Unadjusted JUSTED HUB GDAL 11.5%	WBMAN is 33.0% D HUB GOAL 33.0% HISPANIC d Goal is 12.6% WBMAN	NATIVE AMERICAN NATIVE AMERICAN OTHER HUB G ASIAN PACIFIC \$488/8.18%	WOMAN WOMAN OAL : 1% NATIVE AMERICAN
TYPE T N S TC C TYPE TYPE T N S TC C TYPE T N S TC C C TYPE T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T N S T C C T T T N S T C C T T T N S T T C C C T T T T T T T T T T T T T T	TOTAL ESPENDITURES \$3,812 \$3,812 TOTAL EXPENDITURES \$5,836	### HUBS \$3,812/100 % \$3,812/100 % \$3,812/100 % \$3,812/100 % \$3,812/100 %	474-RESEARC TOTAL SPENT WITH **ADJ. HUBS 10 13 474-RESEARC TOTAL SPENT WITH **ADJ. HUBS 13.63	H & QVERSIGHT WORKER TOTAL SPENT WITH SOTHER HUBS 1, 12 \$486/8.18%	BLACK S'COUNCIL-Other Sel ASIAN PACIFIC S'COUNCIL-Commedity BLACK	DJUSTED HUB GDAL TS. IX HISPANIC FVICES Unadjusted Soal **ADJUSTE BLACK Y Purchasing Unadjusted HISPANIC	is 33.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN NATIVE AMERICAN OUTHER HUB G ASIAN PACIFIC \$488/8.18%	WOMAN WOMAN OAL : 1% NATIVE AMERICAN
TYPE T N S TC C FUND T N S TC C TYPE T N S T C C T T O T O T O T O T O T O T O T O	TOTAL EXPENSITURES \$3,812 \$3,812 \$3,812 \$3,812 \$5,836	###*HU#\$ \$3,812/100 % \$3,812/100 % \$3,812/100 % \$3,812/100 % \$5,450/91.8% AMOUNT] *= OTH	TOTAL SPENT WITH FROOD HURS 10 13 A76-RESEARC TOTAL SPENT WITH **ADJ WURS 23 23 TOTAL SPENT WITH **ADJ WURS 11.53	H & QVERSIGHT WORKER H & QVERSIGHT WORKER TOTAL SPENT WITH SOTHER HUBS 1.15 \$486/8.187 TEG HUBS *** : DOL	BLACK S'COUNCIL-Other Set ASJAN PACIFIC S'COUNCIL-Commedity **AL	DJUSTED HUB GDAL TS. IX HISPANIC FVICES Unadjusted Soal **ADJUSTE BLACK PURCHASING UNAdjusted DJUSTED HUB GDAL TT. 5% HISPANIC	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC d Goal is 12.6% WAMAN	NATIVE AMERICAN AGIAN PACIFIC SABE AS 18%	WOMAN WOMAN DAL 1.1% NATIVE AMERICAN

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA

479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Equi. 18 11.8% *OTHER HUB GOAL 5.3% FUND. OTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.6% TOTAL HISPANIC NATIVE AMERICAN WOMAN *# THER HUBS 5.3% ASIAN PACIFIC BLACK NON-HUBS: **ADJ HUBS B 6% **EXPENDITURES** AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMDUNT/% 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 29.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND *OTHER HUBS 1 OX BLACK HISPANIC TYPE KDN-HU85 **AGJ. HUBS 25 13 N 3 - TC 479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 47.0% *OTHER HUB GOAL 10.2% TOTAL TOTAL SPENT WITH EXPERSITURES MUN-HUBS **ADJ. HUBE #7.0% *DTHER HUBS 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN . - TC 479-STATE OFFICE OF RISK MANAGEMENT Professional Services Unadjusted Goal is 20.0% FOTHER NUB GOAL 1.9% **ADJUSTED HUB COAL 18.1% TOTAL SPENT WITH FUND. TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN **#00 HU88 18 12 FOTHER MUSS 1 8% BLACK HISPANIC WEMAN - TC 479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED NUB GOAL 33.0% TOTAL FUTAL SPENT WITH FUND KO EE RHUH LOA** HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES ASIAN PACIFIC BLACK \$161/.027% \$9,612/1.66% \$528,275/91.5% \$539.049/93.2% \$570.346 \$38,287/8.79% 5 -TC \$161/.027% 49.012/1.66% \$529.275/91.5% \$578,346 \$39,297/6.79% \$539.049/93.2% 478-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.6% *DTHER HUB GOAL 1.1% TOTAL FOTAL SPENT WITH HISPANIC ASIAN PACIFIC TOTHER HUBS 1.1% WOMAN NATIVE AMERICAN EXPENDITURES NOR-HURS **A0., NUBS 11.9% BLACK \$1,201/1.05% \$6,456/5.65% \$39,095/34.2% \$14,269/12.4% \$53,186/46.5% \$46.753/40.8% \$14,269/12.4% \$114.210 - TC \$17,115 \$17,115/100 % \$87.086 \$38,072/37.1% \$46,753/46.1% \$39,095/40.2% \$14,269/14.6% DB : DEBIT [NEGATIVE AMOUNT] . . . OTHER HUBS . ** . ADJUSTED HUBS . *** . GOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TESTERM CONTRACT, CECCHSCLIPATED. SER PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

480-TENAS DEPT OF ECONOMIC DEVELOPMENT-Heavy Construction Unadjusted Dual is 11.9% FUND TUTAL TOTAL SPENT WITH YDTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 6.6% *ATHER HUB GOAL 5.3% TYPE PYDRUMITHIDSE BALL-HIDE APADJ HUBS E 67 *07#ER HU65 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMDW AMOSSMT/1 AMOUNT/\$ AMBUNTIA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Building Construction Unadjusted Goal is 28.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED, HUB GOAL 25 . 1% *DTHER HUB GOAL 1.0% EXPENDITURES **ADJ. HUBS 26.12 SOTHER HUBS 1.0% WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Special trade Unadjusted Goal is 57.2% TOTAL SPENT WITH FILED TOTAL SPENT WITH **AUJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EKPERBITURES **48. HUBS 47.02 *# THER WUBS 10.2% HISPANIC ASTAN PACIFIC WOMAN . - TC 480-TEXAS BEPT OF ECONOMIC DEVELOPMENT-Professional Services Unadjusted Goal is 20.0% PUND TOTAL SPENT WITH TOTAL SPENT WITH STOTAL SECTION AND ADDRESS OF THE PARTY OF T **ADJUSTED HUB GOAL 18.1% FOTHER HUB GOAL 1.9% EXPENDITURES ***** HUBS 18 12 FOTHER HUBS 1.8% BLACK HISPANIC ASIAN PAGIFIC MATIVE AMERICAN \$12,775 \$12,775/100 % \$12,778/100 % - TC \$12,775 \$12,775/100 % \$12,775/100 % 480-TEKAS DEPT OF ECONOMIC DEVELOPMENT-Other Services Unadjusted Goal is 33.0% 797AL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GCAL 33.0% EXPENDITURES NON . NUSS **403 HUBS 25 6% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$5,470,936 \$5,461,198/99.6% \$9,737/.178% \$5.870/.107% \$1,622/.029% \$2,244/.041% *** ... \$1,047,219/22.3% \$808,141/17.2% \$21,600/.461% \$219,477/4.88% \$41,919 - tc \$40.562/96 7% \$1,356/3.23% \$1,322/3.15% \$34/.082% -----\$5,428,016 \$1,065,599/19.4% \$5,420,635/99.8% \$5,870/.108% \$806,141/14.8% \$21.900/.403% \$221.687/4.08% 480-TEMAS BEPT OF ECONOMIC DEVELOPMENT-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES HON-HUBS eeadj Hubs 11 55 *OTHER HUBS 1,1% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN 9349,032 \$239.500/64.6% \$37.028/10.6% \$72,504/20.7% \$5,744/1.64% \$2,250/.644% \$29,032/6.31% \$72,504/20,7% -TE \$21,325 \$21,328/100 % \$327.707 \$37,028/11.2% \$72.504/22.1% \$5,744/1.75% \$72.504/22.1% ** - ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 DO . DEBIT (NEGATIVE AMOUNT) * : DTHER HUBS TERRESSURY, NENON-TREASURY, SESURCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

500000000					- Heavy Construction				*OTHER MUB GOAL 5.3%
PUMB TOTAL	2222	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ASJAN PACIFIC	##AQJUSTED HUR GC	HISPANIC	NATIVE AMERICAN	WOMAN
TYPE EXPEND	41.4843	#6H-HUBS	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
	252206000 3	\$12.252/100 %	AMOUNTIN	AMOURIFA	AMOUNT/A	######	AMOUNTA	API04117 1	
T \$12,	262	\$12,252/100 %		•					
3 10						-			
\$12,	752	\$12,252/100 %							
		••	•						
			•						
			SO?-TEXAS D	EPARTMENT OF MEALTH	-Building Construct				
FUND TOTAL		TOTAL SPENT WITH	TUTAL SPENT WITH	TOTAL SPENT WITH		DJÚSTEĎ HUB GOAL 2:		#DTHER HUB	
TYPE EXPENS		NAH-HUSS	**ADJ, HUBS 25 1%	-GTHER HUBS 1 DA	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
T \$1,	866	\$1,866/100 %							
.									
\$									
7.0									
C \$1,		\$1,866/100 %							ē
	0 9 P	\$1,850/100 %							•
•									
			501-TEXAS C	EPARTMENT OF HEALTH	-Special Trade Unad.	justed Goal is 57.2	: %		
FUND TOTAL		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	BUH GETZULGA**	GOAL 47.0%	*0141	ER HUB GOAL 10.2%	
TYPE EXPENS	t TURES	NG# - HUBS	**#AJ, HUBS 47.0%	*OTHER HUBS 10.7%	BLACK	H1SPAR1C	ASIAN PACIFIC	NATIVE AMERI	
T \$423,	687	\$274,672/64.6%	\$78,500/18.7%	\$69,514/18.4%		\$79,500/18.7	7 %		\$69,514/16.4%
ı									
i									
rc \$3,	912	\$3,8\$2/100 %							
		N							### # 1.4 / 1.0 EW
C \$419.	775	\$270,760/84.6%	\$79,500/18.9%	\$69,514/16.5%		\$79,500/16.5	12		\$69,514/18.5%
			ROL-TEYAS (DEPARTMENT OF REALTH	I-Prafaccional Sarvio	ces Umadiusted Goa'	1 is 20.0%		
enunci (votace	525555555	TOTAL SPENT WITH			-Professional Service			. *ATHER NUB	GEAL 1.9%
20.00000000000000000000000000000000000		TOTAL SPENT WITH	TOTAL SPENT WITH	DEPARTMENT OF HEALTH TOTAL SPENT WITH FOTHER HUBS 1.91		ces Unadjusted Goa' DJUSTEO HUB''GDAL IS HISPANIC		# GTHER HUB	
FUND TOTAL TYPE EXPEND 59.346.	ITURES	TOTAL SPEUT WITH MINH MINH MINH MINH MINES \$9.339,056/38.9%		TOTAL SPENT WITH	**AI	HISPANIC Hispanic	3 . 1%	1 1	
TYPE REPEND	ITURES	NOM·HUBS	TOTAL SPENT WITH **AGJ. NUBS 18 11	TOTAL SPENT WITH	BLACK **AI	HISPANIC Hispanic	3.1% WOMAN	1 1	
TYPE EXPEND T \$9,346,	ITURES	NOM·HUBS	TOTAL SPENT WITH **AGJ. NUBS 18 11	TOTAL SPENT WITH	BLACK **AI	HISPANIC Hispanic	3.1% WOMAN	1 1	
<u>TYPE RYPEND</u> T \$9,346, N S	ITURES	NOM·HUBS	TOTAL SPENT WITH **AGJ. NUBS 18 11	TOTAL SPENT WITH	BLACK **AI	HISPANIC Hispanic	3.1% WOMAN	1 1	
TYPE RYPEND 59,346,	ITURES	NOM·HUBS	TOTAL SPENT WITH **400 HURS 12 12 \$7,427/.078%	TOTAL SPENT WITH	##4 BLACK \$3,295/.035	DJUSTEÐ HUB GDAL IS Hi≤Panic ¼ \$5,809db	3.1% WOMAN \$9,740/.104%	1 1	
YPE RYPEND \$9,346,	174RFS 483	NOM·HUBS	TOTAL SPENT WITH **AGJ. NUBS 18 11	TOTAL SPENT WITH	BLACK **AI	DJUSTEÐ HUB GDAL IS Hi≤Panic ¼ \$5,809db	3.1% WOMAN	1 1	
TYPE RYPENS \$9,346,	174RFS 483	NGM:HUBS \$8,339,056/99.9%	TOTAL SPENT WITH **400 HURS 12 12 \$7,427/.078%	TOTAL SPENT WITH	##4 BLACK \$3,295/.035	DJUSTEÐ HUB GDAL IS Hi≤Panic ¼ \$5,809db	3.1% WOMAN \$9,740/.104%	1 1	
TYPE EXPENS T \$9,346,	174RFS 483	NGM:HUBS \$8,339,056/99.9%	**************************************	TOTAL SPERT WITH TOTHER HURS PL	##4E BLACK \$3,295/.039 \$3,296/.035	DJUSTED HUB GOAL IS HISPANIC * \$5,809DB	\$9,740/.104%	1 1	
T \$9.346.	174RFS 483	NGM: HURS \$8,339,056/99.9% \$8,339,056/99.9%	**************************************	TOTAL SPERT WITH TOTHER HURS PL	##4 BLACK \$3,295/.035	DJUSTED HUB GDAL IS HISPANIC ABRODB See South See Sout	\$9,740/.104%	1 1	
TYPE EXPEND T \$9,346,4 1 TC \$9,346,4 TUND TOTAL	483 483	#8,339,056/99.9% \$8,339,056/99.9%	**************************************	TOTAL SPERT WITH TOTHER HURS PL	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC \$ \$5,609DB X \$5,609DB	\$9,740/.104% \$9,740/.104%	ASTAM PACIFIC	NATIVE AMERICAN
TYPE EXEMP 59,346, 50 10 11 12 13,346, 14 14 14 14 14 14 15 16 16 16 16 16 16 16 16 16 16	11URES 483 483	NGM: NUMS \$8,339,056/99.9% \$9,339,056/99.9% \$9,339,056/99.9%	**************************************	TOTAL SPERT WITH +OTHER HUBS 1.81	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC \$ \$5,600DB \$ \$5,600DB A \$5,600DB A \$5,600DB	\$9,740/.104% \$9,740/.104% \$9,740/.104% O% ISTED HUB GOAL 33.0%	1 1	NATIVE AMERICAN
TYPE EXERNO T \$9,346, N S TC TC T \$9,346,	11URES 483 483	#8,339,056/99.9% \$8,339,056/99.9%	**************************************	TOTAL SPERT WITH +OTHER HUBS 1.81	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC \$ \$5,609DB X \$5,609DB	\$9,740/.104% \$9,740/.104%	ASTAM PACIFIC	NATIVE AMERICAN
TYPE EXPENDED TOTAL EXPENDED EX	11URES 483 483 11URES 992	**************************************	**************************************	TOTAL SPERT WITH +OTHER HUBS 1.81	#1.4CK \$3,296/.035 \$3,296/.035 - Other Services Unac ASIAN PACIFIC \$101,805/.105%	DJUSTED HUB GOAL IS HISPANIC * \$5,609DB * \$5,609DB Jjusted Goal is 33. **ADJU BLACK \$235,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% \$9,740/.104% WHISTED HUB GOAL 33.0% HISPANIC \$135,858/.140%	ASTAM PACIFIC	NATIVE AMERICAN WOMAN \$7,848,979/8.11%
TYPE EXPEND T \$9,346, N 59,346, TC \$9,346, TC \$9,346, TOTAL TYPE EXPEND TYPE EXP	11URES 483 11URES 992	**** *** *** *** *** *** *** *** *** *** *** ***	**************************************	TOTAL SPERT WITH +OTHER HUBS 1.81	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC * \$5,609DB * \$5,609DB Jjusted Goal is 33. **ADJU BLACK \$235,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% O% ISTED HUB GOAL 33.0%	ASTAM PACIFIC	NATIVE AMERICAN
TYPE EXPENDED TOTAL EXPENDED	11URES 483 11URES 992	**************************************	**************************************	TOTAL SPERT WITH +OTHER HUBS 1.81	#1.4CK \$3,296/.035 \$3,296/.035 - Other Services Unac ASIAN PACIFIC \$101,805/.105%	DJUSTED HUB GOAL IS HISPANIC * \$5,609DB * \$5,609DB Jjusted Goal is 33. **ADJU BLACK \$235,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% \$9,740/.104% \$1,350,000,000,000,000,000,000,000,000,000	ASTAM PACIFIC	WOMAN \$7,848,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
YEE EXEMP \$9,346, \$	110013 483 483 483 110015 992 ***	**** \$3.339,056/99.9% \$9.339,056/99.9% **** \$360,712/93.5%	**************************************	TOTAL SPERT WITH +OTHER HURS 1. PL	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC \$ \$5,609DB \$ \$5,609DB Jjusted Goal is 33. BLACK \$236,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% \$9,740/.104% \$1,350,000,000,000,000,000,000,000,000,000	ASTAM PACIFIC	WOMAN \$7,848,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
YPE EXPEND \$9,346,	110013 483 483 483 110015 992 ***	**** *** *** *** *** *** *** *** *** *** *** ***	**************************************	TOTAL SPERT WITH +OTHER HURS 1. PL	#1.4CK \$3,296/.035 \$3,296/.035 - Other Services Unac ASIAN PACIFIC \$101,805/.105%	DJUSTED HUB GOAL IS HISPANIC \$ \$5,609DB \$ \$5,609DB Jjusted Goal is 33. BLACK \$236,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% \$9,740/.104% \$135TED HUB GOAL 33.0% #135PANIC \$135,868/.140% \$4,218,389/5.32% \$2,768/.717%	ASTAM PACIFIC	WOMAN \$7,628,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
THE EXPENSE S9,346, S9	110013 483 483 483 110015 992 ***	**** \$3.339,056/99.9% \$9.339,056/99.9% **** \$360,712/93.5%	**************************************	TOTAL SPERT WITH +OTHER HURS 1. PL	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB GOAL IS HISPANIC \$ \$5,609DB \$ \$5,609DB Jjusted Goal is 33. BLACK \$236,616/.244%	\$9,740/.104% \$9,740/.104% \$9,740/.104% \$9,740/.104% \$135TED HUB GOAL 33.0% #135PANIC \$135,868/.140% \$4,218,389/5.32% \$2,768/.717%	ASTAM PACIFIC	WOMAN \$7,448,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
YEE EXEMP \$9,346, \$	110013 483 483 483 110015 992 ***	**** \$3.339,056/99.9% \$9.339,056/99.9% **** \$360,712/93.5%	**************************************	TOTAL SPERT WITH +OTHER HURS 1.81	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB COAL IS HISPANIC \$ \$5,609DB \$ \$5,609DB Jjusted Goal is 33. \$+ADJU BLACK \$236,616/.244% \$577,251/.729%	**************************************	ASTAM PACIFIC	WOMAN \$7,448,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
YEE EXPENSE \$9,346, \$9,346, \$9,346, \$96,302,9	483 483 483 483 483 992 7** 429	**** \$3.339,056/99.9% \$9.339,056/99.9% **** \$360,712/93.5%	**************************************	TOTAL SPERT WITH +OTHER HURS 1.81	## ## ## ## ## ## ## ## ## ## ## ## ##	DJUSTED HUB COAL IS HISPANIC \$ \$5,609DB \$ \$5,609DB Jjusted Goal is 33. \$+ADJU BLACK \$236,616/.244% \$577,251/.729%	WOMAN \$1,740/.104% \$9,740/.104% \$9,740/.104% 0% ISTED HUB GOAL 33.0% HISPANIC \$135,868/.140% \$4,218,389/5.32% \$2,768/.717% \$4,351,581/4.51%	ASTAM PACIFIC	WOMAN \$7,448,979/8.11% \$4,163,145/5.25% \$21,950/5.69%
Yer EXERNO \$9,346,0 \$9,346,0 \$96,302,5 \$96,302,5	110013 483 483 110015 992 **** 429	#8,339,056/99.9% \$9,339,056/99.9% FOTAL SPENT WITH MON-WEES \$88,384,531/91.3% *** \$360,712/93.5% \$68,003,819/81.3%	**************************************	TOTAL SPENT WITH +OTHER HUES 1. P.L.	## ## ## ## ## ## ## ## ## ## ## ## ##	### ##################################	WOMAN \$1,740/.104% \$9,740/.104% \$9,740/.104% 0% ISTED HUB GOAL 33.0% HISPANIC \$135,868/.140% \$4,218,389/5.32% \$2,768/.717% \$4,351,581/4.51%	NATIVE AMERICAN	WOMAN \$7,888,979/8.11% \$4,163,145/5.25% \$21,950/5.69% \$11,980,175/12.4%
TYPE EXPEND T \$9,346,0 S TC \$9,346,0 TOTAL EXPEND TYPE EXPEND TO \$36,687,0 N \$ \$16,302,0	119883 463 463 463 479883 992 *** 429	#8,339,056/99.9% \$9,339,056/99.9% \$9,339,056/99.9% \$074L SPENT WITH #0N-WUES \$68,364,531/91.3% *** \$360,7(2/93.5% \$68,003,819/81.3%	**************************************	TOTAL SPENT WITH ***********************************	##ACK \$3,286/.035 \$3,286/.035 \$3,286/.035 -Qthan Services Unac ASIAN PACIFIC \$101,205/.105% \$47,545/.060% \$149,450/.155%	### ### ### ### ### ### ### ### ### ##	**************************************	NATIVE AMERICAN	WOMAN \$7,448,979/8.11% \$4,163,145/5.25% \$21,950/5.69% \$11,990,175/12.4% GOAL 1.1% NATIVE AMERICAN
TYPE EXEMS T \$9,346, N S TC T \$9,146, TYPE EXEMS T \$56,687,50 S TC \$96,302,5 FUND TOTAL TYPE EXEMS	119883 463 463 463 479883 992 *** 429	### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5%	**************************************	TOTAL SPENT WITH +DIMER HUES 1.85 DEPARTMENT OF HEALTH TOTAL SPENT WITH +DIMER HUES 1.15	## BLACK #3, 296/.035 #3, 296/.035 #3, 296/.035 #3, 296/.035 #3, 296/.035 #3, 296/.035 #3, 296/.035 #47, 296/.060% #47, 545/.060% #47, 545/.060% #5149, 450/.155% #Commodity Purchasing ##AC #BLACK #\$0, 426/.155%	### ### ### ### ### ### ### ### ### ##	**************************************	NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC \$787, 478/1.51	WOMAN \$7,848,979/8.11% \$4,163,145/5.25% \$21,950/5.68% \$11,980,175/12.4% GOAL 1.1% NATIVE AMERICAN % \$18,116/.034%
TYPE EXPENSE T \$9,346, S TC 13,346, TYPE EXPENSE T \$56,687,1 S 57,302,1 TYPE EXPENSE T \$56,302,1 TYPE EXPENSE T \$52,081,0	119883 463 463 463 479883 992 *** 429	### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5% #### \$360,712/93.5%	**************************************	TOTAL SPENT WITH +DIMER HUES 1.85 DEPARTMENT OF HEALTH TOTAL SPENT WITH +DIMER HUES 1.15	## BLACK # \$3,295/.035 \$3,296/.035 \$3,296/.035 -Qther Services Unace	### ### ### ### ### ### ### ### ### ##	**************************************	*OTHER NUB ASIAN PACIFIC \$787,478/1.51	WOMAN \$7,828,979/8.11% \$4,163,145/5.25% \$21,950/5.69% \$11,990,175/12.4% WATIVE AMERICAN \$ 18,116/.034%
TOTAL TO	483 483 483 483 483 484 489 489 489 489 489 489 489 489 489	**** \$34,339,056/99.9% **** **** **** **** **** **** ****	**************************************	TOTAL SPENT WITH *** ********************************	##AI BLACK \$3,296/.035 \$3,296/.035 1-Qther Services Unac ASIAN PACIFIC \$101,205/.105% \$47,545/.060% \$149,450/.155% 1-Commodity Purchastr ##AI BLACK \$80,426/.155%	### ### ### ### ### ### ### ### ### ##	**************************************	*OTHER HUB ASIAN PACIFIC \$787,478/1.51 \$95,180/1.51 \$30,084/.677	WOMAN \$7,848,979/8.11% \$4,163,145/5.25% \$21,950/5.69% \$11,980,175/12.6% WATIVE AMERICAN % \$18,116/.034% \$2,253/.038%
TYPE EXPENSE T \$9,346, S TC \$9,346, FUND TOTAL TYPE EXPENS TC \$36,507,51 TC \$96,302,5 FUND TOTAL TYPE EXPENS TO \$52,001,00 S 52,001,00	110813 483 483 110813 992 111 429 562 1310813 111	*** \$3,039,056/99.9% \$9,339,056/99.9% \$9,339,056/99.9% \$9,339,056/99.9% \$0,339,056/99.9% \$88,384,531/91.3% *** \$360,712/93.5% \$88,003,819/81.3% \$68,003,819/81.3%	**************************************	TOTAL SPENT WITH ***********************************	## BLACK # \$3,295/.035 \$3,296/.035 \$3,296/.035 -Qther Services Unace	### ### ### ### ### ### ### ### ### ##	*** WOMAN \$ 9,740/.104% \$ 9,740/.104% \$ 9,740/.104% O% ISTED NUB GOAL 33.0% **** HISPANIC \$ 135,855/.140% \$ 4,218,389/5.32% \$ 2,766/.717% \$ 4,361,581/4.51% IS 12.6% WOMAN \$ 447,642/.858% \$ 442,800/7.49% \$ 429,453/.863%	*OTHER NUB ASIAN PACIFIC \$787,478/1.51	WOMAN \$7,848,979/8.11% \$4,163,145/5.25% \$21,950/5.69% \$11,990,175/12.6% GOAL 1.1% NATIVE AMERICAN \$ \$18,116/.034% \$ \$2,253/.038%

DB 2 DEBIT (NEGATIVE AMOUNT) . * 2 OTHER HUBS . ** 4 ADJUSTED HUBS . *** 2 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

502-BOARD OF BARBER EXAMINERS Heavy Construction Unadjusted Cost is (1.8% PUMP. TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.6% *DTMER HUB GOAL 5.3% MON-HURS *OTHER HUBS 6.3% TYPE EXPENDITURES ##ADJ RUBS E 6% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMAN AMOUNT/% AMBUNT/% AMOUNTAL AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% - 1 C E 502-89ARD OF BARBER EXAMINERS-Building Construction Unadjusted Goal is 28.1% FHRD TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUB GOAL 1.0% NAM HUBS **ADJ: NUBS 25,19 *OTHER HUBS I DE HISPANIE BLACK WOMAN ASIAN PACIFIC MATIVE AMERICAN M 9 -TC 502-BOARD OF BARBER EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH **ABJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES TYPE WDN-HU8S ****** #UBS 47.0% #STACK HURS 10 2% BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN C 502-BOARD OF BARGER EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH **ADJUSTED HER GOAL 18.1% *DTHER HUB GOAL 1.8% EXPENDITURES ***** ###5 18.1% TYPE NON-4UBS FOTHER MURS 1 8% #18PANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$630 \$630/100 % T \$ -TC r: \$830 \$830/100 % 502-BDARU OF BARBER EXAMINERS-Other Services Unadjusted Goal is 33.0% FUND TOTAL YBTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ HUBE 35 QT ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$27.253 \$26,032/95.5% \$1,221/4.48% т \$997.386% \$1,121/4.11% s -tc \$1.121 \$1,121/100 % \$1.121/100 % Ċ \$28.132 \$26.032/99.6% \$99/.382% \$997.382% 502-BOARD OF BARBER EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11 5% *OTHER HUB GDAL 1.1% EXPENDITURES **ADJ. NURS 11 5% NOW-HUBS *OTHER HUBS 1 1% BLACK BISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$11.380/99.0% \$114/.991% 811.484 т \$114/.981% - TC \$3,102 \$2,988/96.3% c \$8.392 \$8.382/100 % ** * ADJUSTEC HUBS - *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINGH-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GGV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

100000000	200000000000000000000000000000000000000			TOTAL SPENT WITH	EXAMINERS - Heavy Co.	<u>iştruction Unadjuşted Go</u> 1 ADJUSTED HUB GOAL	al is 11.9%		*OTHER HUB GOAL S.3%
TYPE	THTA1 EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TGTAL SPENT WITH	STHER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WOMAN .
		F\THUOMA	AMOUNT/%	AMOUNT/X	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMBUNT/%
Ť									
\$						•			
-TC						<i></i>			
c					•				
									•
			503-TX STA7	F BOARD OF MEDICAL	EXAMINERS - Bu (1ding	Construction Unadjusted	Goal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		HISPARIC	WOMAN	# GTHER HUB G	DAL 1.0% Mative American
TYPE	EXPENSITURES	AUM HUBS	**40J NUBS 25 1%	eginem NUBS 1,0%	BLACK	HISPARIC	HUMAN	ASIAN PACIFIC	ANTITE AFIERIORS
Ň						•			į
5									
-TC .				••••				• • • • • • • • • • • • • • • • • • • •	
C								•	
FUND	THTAL	TOTAL SPEUT WITH	503-TX STAT		**ADJUSTED HU	Trade Unadjusted Goal is B GOAL 47.0%		R HUE GOAL 10.2%	
TYPE	EXPENDITURES	NOM-HUBS	**A0J. NUBS #7.02	*GTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATEVE AMERIC	AM WOMAN
T N									
5									
- T C									
c					, ••••				
•			,	•	•				
		•	E07-77 57A1	F ROADO OF MEDICAL	FWAMINERS-Professi	onal Services Unadjusted	Ggal is 20.0%		
PUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUÐ GÓAL 18.1%		*DTHER HUB G	
TYPE	EXPENDITURES \$580	NGH-HUBS \$680/100 %	**30J. HURS 18 17	*OTHER HUBS 1 11	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N .	\$580	\$880/100 %						•	•
\$									
-10						·· ···································			
c	\$580	. \$560/100 %			••				
									•
				TE BOARD OF MEDICAL	EXAMINERS-Other Se	rvides Unadjusted Goal i			
PUND	TOTAL	TUTAL SPENT WITH	TOTAL SPENT WITH		ASIAN PACIFIC		HUB GDAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN.
TYPE	\$281,386	\$250,681/95.8%	\$10,714/4.09%		HELDN FRANKLING		\$2,026/.775%		\$8,887/3.32%
N									
s -10	\$35,688	\$32,686/91.0%	\$3,189/8.91%				\$3,022/8.42%		\$177/.485%
			•••••					· ···	
c	\$225,507	\$217,992/96.6%	\$7,514/3.33%				\$89508		\$8,510/3.77%
(management)				TOTAL SPENT WITH		y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5%	Goal is 12.6%	#OTHER HUB G	DÁL 1.1%
PUND TYPE	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	OTHER BURS 1 (%	BLACK	HISPANIC	WAMAN	ASTAN PACIFIC	NATIVE AMERICAN
7	\$98,019	\$94,020/85.8%	\$3,537/3.80%	\$451/.471%		\$2,370/2.41%	\$1,167/1.19%	\$461/.471%	
¥ 5									
-10	\$7,240	\$7,240/100 %							
	\$90,779	\$86,779/85.5%	\$3,537/3.68%	\$461/.508%	***********	\$2.370/2.61%	\$1,167/1.28%	\$461/.508%	
-	\$7V,779	\$90,779/85.5%	\$3,331/3.00%				,		
D8 : D	EBIT (NEGATIVE	AMCUNT) . OTH	ER HUBS ** = ADJUS	60 = *** 28UH Q3T	LLARS REPORTED BUT	NOT SHOWN IN THESE COLU	IMNS. SEE COVER L	ETTER PARA. 4	

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

15-APR-2002

504-BOARD OF DENTAL EXAMINERS Neavy Construction Unadjusted Coal is 11.8% PUND JOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ***** **ADJUSTED HUB GOAL B.8% *OTHER HUB GOAL 5.3% EXPENSITURES NON-HUBS **A0J. HUBS &.6% AGTHER HUBS & 3% TYPE ASIAN PARIFIE BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMBUNT/% AMOUNT /% AMDUMT/% AMOUNT/% AMOUNT/% AMOURT/% 504-80ARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 28.3% TOTAL SPENT WITH **AUJUSTED HUR GOAL 25 1% *DTHER HUB GOAL 1.0% EXPENDITURES **40 J. NUBE 25 13 *OTHER HUBS | OX HISPANIC WOMAN ASIA# PACIFIC NATIVE AMERICAN 504-80ARD OF DENTAL EXAMINERS-Special Trade Unadjusted Coal is 57.2% TOTAL SPEAT WITH TOTAL SPENT WITH 开口架路 TOTAL GRENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10 2% **APJ. HURS 47.0% *STHER RUES 10.7% EXPENDITURES NUM-HUBS HATIYE AMERICAN WOMAN \$589 \$589/100 ¥ 4545 504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 20,0% PUND TOTAL SPENT WITH ** ADJUSTED HUB DOAL 18.1% BTHER HUB GOAL 1.9% ***** HUBS 18 1% FOTHER HUBS 1 81 HISPANIC WIDMAN ASIAN PACIFIC \$504-BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Coal is 33.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES MOM:HUBS ... **ADJ HUBS 35.0% HATIYE AMERICAN WDMAN \$135,691 \$134,329/98.8% \$1,382/1.00% \$1,382/1.00% - T C \$5,677 \$5.677/100 % \$1.352/1.04% \$130.014 -\$128,851/98.9% \$1,362/1.04% 504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.8% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FOTAL SPERT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES HOM · WURS **ADJ NUBS 11.5% * OTHER HUBS 1.1% HISPA#1C MAMOW ASIAN PACIFIC NATIVE AMERICAN \$21,233 \$13,188/62.1% \$6,716/31.6% \$1,330/8.26% \$4,692/22.0% \$1.889/8.88% \$135/.835% \$1,330/6.26% \$3.477 \$3.477/100 % - TC \$6,718/37.8% \$1,330/7.49% \$4,692/26.4% DB : DEBIT (NEGATIVE AMOUNT) * '= OTHER HUBS ** • ADJUSTED HUBS - ** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA, 4

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUMPS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED OUSINESS (HUB) ANNUAL REPORT FOR FLAST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY PATA

505-COSMETOLOGY COMMISSION-Heavy Construction Unadjusted Goal is 11.5% TOTAL PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WLTH **ADJUSTED HUB GOAL 6.8% *OTHER NUB GOAL 5.3% NATIVE AMERICAN WOMAN TYRE HON-HUBS **40, HUES 5.6% *OTHER HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 505-COSMETOLOGY COMMISSION-Building Construction Unadjusted Goal is 26.1% *OTHER HUB COAL 1.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% WAMAN ASIAM PACIFIC NATIVE AMERICAN TYPE MAN-HUBS **A0J. HUBS 26.17 40 1 SBUH RBHTOL BLACK HISPANIC 5 505-COSMETBLOGY COMMISSION-Special Trade Unadjusted Goal is 57.2% FUND THIAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES MON-HUBS **ABJ. HUBS \$7.0% *QIMER AUSE 10.2% NATIVE AMERICAN WOMAN 5 -TC 505-COSMETOLOGY COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH **ADJUSTED HUB GDAL 18.1% SOTHER HUB GOAL 1.9% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN **A0J. HUB5 18.1% TR. F COUR RSHTOK RIACK - TC 505-COSMETOLOGY COMMISSION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 33.0% FUNG TOTAL SPENT WITH 1076t TOTAL SPENT WITH TYPE **AD1. HUBS 33.0% HISPANIC EXPENDITURES NON-HUES ASIAN PACIFIC NATIVE AMERICAN NAMOW \$2,890/1.99% \$3.584/2.46% \$145,243 \$138,769/95.5% \$6,474/4.45% -tc \$8,119 \$8,119/100 % \$2,890/2.10% \$3.584/2.61% \$137.124 \$130,649/95.2% \$6,474/9.72% 505-COSMETOLOGY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% *OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH PUNG TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ASIAN PACIFIC EXPENDITURES NON-HUBS **ABJ. HUBS 11.5% *0THER HUBS 1.1% BLACK HISPANIC WOMAN NATIVE AMERICAN \$45,884/78.8% \$11,319/19.4% \$1.026/1.76% \$1,484/2.56% \$8.826/16.8% \$1.026/1.76% \$58,240 \$1,723 \$1,723/100 % \$56.517 \$44,171/78.1% \$11,319/20.0% \$1,028/1.81% \$1,484/2.64% \$1,026/1.81% DB : DEGIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = 40.00STED HUBS *** = 00LLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NIGHON-TABASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, ICITEM CONTACT, DICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-APR-2002

606-03 M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Cost is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% PUNG TOTAL HOM-HUBS ** 4 8848 444 *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES AMBUNT/% #\THUBMA AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMDUNT/% AMGUNT/% \$48.401 \$46.326/85.7% \$2.072/4.28% \$2.072/4.28% -TC 848.401 \$46.328/95.7% _ 506-97 M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% FURE YSTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NGK-HUBS **AOJ. HUBS 25.4% *OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 508-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% #OTHER HUR COST 10 27 TOTAL BRENT WITH FUND TOTAL **AGJ. HUBS 67.0% BOTHER WUBS 10 21 BLACK HISPANIE ASTAM PACIFIC EXPENSITURES NATIVE AMERICAN TYPE MDN-HUBS WOMAN \$5,740,883/88,3% \$11,608/.198% \$67,400/1.49% \$10,058/.172% \$1,540/.026% \$5.839.891 \$87,400/1.49% N \$55,750/.980% \$380,386/6.20% \$\$6,760/.880% \$38,219/.858% \$65/.001% *322,104/5.54% 8 - TC ····· \$67.358/1.15% \$447.788/7.88% \$10.088/.172% \$67.290/.881% \$38.219/.654% \$5.839.891 \$5.740,883/98.3% \$657.001% \$408.504/7.01% £ 506-UT M D ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUM COAL 18.1% *DTHER HUB GOAL 1.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPANT WITH *OTHER HUSS 1 ST HISPANIC NGN: HUBS **A07. WHES 18.12 BLACK TYPE EXPENDITURES WOMAN ASIAN PACIFIC NATIVE AMERICAN \$15,018/.580% \$405,412/15.6% \$1,962,808/76.1% \$420.431/16.2% \$196,241/7,59% \$196,241/7.59% \$2.585,481 922.461/1.48% \$22.461/1.46% s * * * - T C \$1,568,808/76.1% \$442,892/17.1% \$196.241/7.59X \$37,479/1.44% c \$2.565.481 SOG-UT M D ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 33.0% TOTAL SPERT WITH **ADJUSTED HUR GDAL 33 OT FUNG TOTAL TOTAL SPENT WITH **403 HUBS 33 07 TYPE EXPENDITURES NON-HUSS ASIAN PACIFIC BLACK HISPANIC WATEVE AMERICAN WOMAN \$105.253 \$108,253/100 % \$31,442,854 \$30,031,404/85.5% \$1,411,450/4,48% \$110,584/.351% \$206.243/.655% 8484.913/1.54% \$609.728/1.83% N *** \$119,490/.628% \$74.683/.392% \$44,828/.238% 3 -TC \$110.564/.350% \$280.807/.850% \$30,137,857/95.5% \$1 630 940/4.25% \$484.913/1 53% \$31,549,107 \$864,654/2.07% 506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUM GOAL 11 5% FIND TOTAL FOTAL SPENT WITH +OTHER HUB COAL 1.1% * GTHER NUSS 1. (% HISPANIC TYPE EXPENDITURES NON-RUBS **452 HUBS 11.5% BLACK WOMAN ASIAN PACIFIC MATIVE AMERICAN \$946/100 % т \$94B \$2,346,303/3,65% \$51.440.130/77.8% \$14,667,748/22.0% \$35,765/,054% \$12,053,252/18,2% \$169,132/.256% \$24,020/.036% \$56.047,644 \$11.744/.017% *** \$352,292/.898% \$2,315/.005% \$303/.000% \$111,279/.283% \$2,315/.005% \$77.553/100 % \$77.553 \$51,367,523/77.8% \$14,920,040/22.6% \$38,989/.057% \$12.053.555/18.2% \$280,412/.426% \$2,586,072/3.92% \$65.971.037 \$28.336/.039% C \$11.744/.017%

DE = DEBIT (NEGATIVE AMOUNT) - * OTHER HUBS - ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTERM CONTRACT, C-CONSULIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HU8_GQV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - ACENCY EXPENDITURE SUMMARY DAYA

			507-80ARD_0	F NURSE EXAMINERS-H	avy Construction L	<u>nadjusted Goal is !!!!</u>	9%		
FUND	TOTAL	TOTAL SPERT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	8.6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	WON-HUPS	FRASI HUBS & 6%	SOTHER MUSS 5.32	ASIAN PACIFIC	BLACK	, HISPANEC	NATIVE AMERICAN	WOMAN
40.000	50	**************	BCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	N/000000000000000000000000000000000000	AMOUNT/%	AMOUNT/%	AMSUNT/%	AMOUNT/%	AMOUNT/%
880000000000000000000000000000000000000		AMOUNT/7	AMOUNT/%	#\THUDMA	AMOUNT/4	AMOUN 1 / A	AMOUNT/A	AMOUNTA	4000017
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			507-80ARD A	F NURSE EXAMINERS-BL	ildina Constructio	n Unadjusted Goal is	26.1%		
FUNO	TOTAL	TOTAL SPENT WITH				DJUSTED HUB GOAL 25.1		FOTHER HUS	GOAL 1.0%
100000000000000000000000000000000000000			**ABJ HUBS 26 13	*OTHER HUBS 1 0%	BLACK	HISPANIE	WAMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	EXPEND: TURES	MDH-HUBS	**ABJ NUBS 15 13	Adimes hoss 1 os	BLACK	HISPARIL	нунин	Haran Freinig	
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			507-80000 0	F NURSE EXAMINERS-S	ecial Trade Unadio	sted Goal is 57.2%			
FUND	TUTAL	TOTAL SPENT WITH			HUH DETRULDA**		*OTHE	R HUB GOAL 10.2%	
800000000000000		P(C) (C) (C) (C) (C) (C) (C) (C) (C) (C)		*OTHER HURS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
TYPE	EXPERDITURES	WIN-HOS	**A03. HUBS 47.0%	TO THEM HUMA IC 2A	BLACK	HISPARIL		WHITTE AMERIC	- HOMAN
Ŧ	\$441	\$441/100 %							
H	•								
s									
- T.C									
		* · · · · · · · · · · · · · · · · · · ·							
C	\$441	\$441/100 %							
			507-80ARD 0	IF NURSE EXAMINERS-Pr		s Unadjusted Goal is			
PUNG	TOTAL	TOTAL SPENT WITH		IF NURSE EXAMINERS-PI		s Unadjusted Goal is : DJUSTED HUB GOAL 18.1		≠DTHER HUB	GOAL 1.9%
PUNG TYPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENY WITH		DJUSTED HUB GOAL 18.1		J	
TYPE	EXPENDITURES	MDW-HUBS			***		2 ····	*OTHER HUB ASIAN PACIFIC	
200000000000000000000000000000000000000			TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N	EXPENDITURES	MDW-HUBS	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE	EXPENDITURES	MDW-HUBS	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N	EXPENDITURES	MDW-HUBS	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N S	EXPENDITURES	MDW-HUBS	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N S	\$9,742	### <u>###\$</u> \$9,742/100 %	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N S	EXPENDITURES	MDW-HUBS	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N S	\$9,742	### <u>###\$</u> \$9,742/100 %	TOTAL SPENT WITH	TOTAL SPENY WITH	***	DJUSTED HUB GOAL 18.1	2 ····	J	
TYPE T N S	\$9,742	### <u>###\$</u> \$9,742/100 %	TOTAL SPERT WITH	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK	DJUSTED HUB GOAL 18.1: Hispanic	2 ····	J	
TYPE T N S	\$9,742	### <u>###\$</u> \$9,742/100 %	TOTAL SPERT WITH **AGJ: HUBS 18.1X	TOTAL SPENY WITH	BLACK	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC	* WAMAN	J	
TYPE T N S	\$9,742	### <u>###\$</u> \$9,742/100 %	TOTAL SPERT WITH	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC	2 ····	J	
TYPE T N S -TC C	\$9,742 \$9,742	\$9,742/100 % \$9,742/100 % \$9,742/100 %	TOTAL SPENT WITH **AGJ., HUBS18.IX SO7-SGARD O	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC	* WAMAN	J	
TYPE T N S -TC C	\$9,742 \$9,742 TOTAL EXPENDITURES	\$9,742/100 % \$9,742/100 % \$9,742/100 %	TOTAL SPENT WITH **AGJ. HUBS.18.13 507-80ARD O TOTAL SPENT WITH **AGJ. NUBS 33 03	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUMB TYPE T	\$9,742 \$9,742	\$9,742/100 % \$9,742/100 % \$9,742/100 %	TOTAL SPENT WITH **AGJ., HUBS18.IX SO7-SGARD O	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 NISPANIC NISPANIC NISPANIC	X WAMAN AMAMOW WATER TO THE STATE OF THE STA	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FURB T N N	\$9,742 \$9,742 TOTAL EXPENDITURES	\$9,742/100 % \$9,742/100 % \$9,742/100 %	TOTAL SPENT WITH **AGJ. HUBS.18.13 507-80ARD O TOTAL SPENT WITH **AGJ. NUBS 33 03	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUMB TYPE T	\$9,742 \$9,742 TOTAL EXPENDITURES	\$9,742/100 % \$9,742/100 % \$9,742/100 % TOTAL SPENT WITH MEN-MUSS \$224,937/74.4%	SOT-SCARD OF THE STATE OF THE S	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	WOMAN \$51,803/16.7%
TYPE T N S -TC C FURB T N N	\$9,742 \$9,742 TOTAL EXPENDITURES	\$9,742/100 % \$9,742/100 % \$9,742/100 %	TOTAL SPENT WITH **AGJ. HUBS.18.13 507-80ARD O TOTAL SPENT WITH **AGJ. NUBS 33 03	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C C FUND TYPE T N S	\$9,742 \$9,742 \$9,742 TOTAL EXEMPLIBRES \$307,561	\$9,742/100 % \$9,742/100 % \$9,742/100 % TOTAL SPENT WITH MEN-MUSS \$224,937/74.4%	SOT-SCARD OF THE STATE OF THE S	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	WOMAN \$51,803/16.7%
THE THE THE TENT OF THE TENT O	\$9,742 \$9,742 \$9,742 TOTAL EXACRECTURES \$307,561 \$6,341	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$1,742/100 %	**************************************	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC HISPANIC Wated Goal is 33.0%	WOMAN WOMAN FOR HUB GOAL 33 0% HISPANIC	ASIAN PACIFIC	WOMAN \$51,803/16.7%
TYPE T N S TC C C FUND TYPE T N S	\$9,742 \$9,742 \$9,742 TOTAL EXEMPLIBRES \$307,561	\$9,742/100 % \$9,742/100 % \$9,742/100 % TGTAL SPEMT WITH #DN:NUBS \$228,937/74.4%	507-60ARC 0 TUTAL SPENT WITH **AGJ, HUBS18.13 507-60ARC 0 TUTAL SPENT WITH **AGJ, HUBS 13.93 \$78,624/25.53	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC WISTED GOAL 18.11 WISTED GOAL 18.11	WOMAN FD HUB GOAL 33.0% HISPANIC \$1,725/.500%	ASIAN PACIFIC	WUMAN \$51,803/16.7%
THE THE THE TENT OF THE TENT O	\$9,742 \$9,742 \$9,742 TOTAL EXACRECTURES \$307,561 \$6,341	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$1,742/100 %	**************************************	TOTAL SPENT WITH *DIMES HOUSE HOUSE	BLACK BLACK Therefore Unad	DJUSTED HUB GOAL 18.11 HISPANIC WISTED GOAL 18.11 WISTED GOAL 18.11	WOMAN FD HUB GOAL 33.0% HISPANIC \$1,725/.500%	ASIAN PACIFIC	WUMAN \$51,803/16.7%
THE THE THE TENT OF THE TENT O	\$9,742 \$9,742 \$9,742 TOTAL EXACRECTURES \$307,561 \$6,341	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$1,742/100 %	507-80ARD 0 TOTAL SPENT WITH **AGJ, HUBS .18.1X 507-80ARD 0 TOTAL SPENT WITH **AGJ, HUBS 13.93 \$76,624/25.5% \$238/3.77% \$76,324/26.0%	TOTAL SPENT WITE *DINER HUBS I SE	BLACK BLACK Ther Services Unad ASIAN PACIFIC	DJUSTED HUB GOAL 18.11 HISPANIC WSted Goal is 33.0% **ADJUST(BLACK \$25,296/8.22%	% WOMAN EB HUB GOAL 33.0% HISPANIC \$1,725/.580% \$9,726/.572%	ASIAN PACIFIC	WUMAN \$51,803/16.7%
THE THE THE TENT OF THE TENT O	\$9,742 \$9,742 \$9,742 TOTAL EXACRECTURES \$307,561 \$6,341	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$1,742/100 %	**************************************	TOTAL SPENT WITE *DIMER HUBS 1.9%	BLACK BLACK Ther Services Unad. ASIAN PACIFIC	### BLACK ### \$25,295/8.39%	**************************************	NATIVE AMERICAN	WOMAN \$51,803/16.7% \$239/3.77% \$51,364/17.0%
THE THE THE TENT OF THE TENT O	\$9,742 \$9,742 \$9,742 TOTAL EXACRECTURES \$307,561 \$6,341	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$1,742/100 %	507-80ARC 0 TOTAL SPENT WITH **AGJ, HUBS18.1X 507-80ARC 0 TOTAL SPENT WITH **AGJ, HUBS 13.93 \$76,624/25.5% \$238/3.77% \$76,324/26.0%	TOTAL SPENT WITE *DINES HUBS (. 9% P NURSE EXAMINERS - C. TOTAL NEENT WITH	BLACK BLACK Ther Services Unad. ASIAN PACIFIC	### BLACK ### \$25,295/8.39% Unadjusted Goal is 3 Unadjusted Goal is 3 DJUSTED HUB GOAL 11.5	**************************************	NATIVE AMERICAN	WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE T N S -TC C FUND T N S -TC C	\$9,742 \$9,742 \$9,742 TOTAL EXPENDITURES \$307,561 \$5,341 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	507-80ARD 0 TOTAL SPENT WITH **AGJ, HUBS 18. IX 507-80ARD 0 TOTAL SPENT WITH **AGJ, NUBS 13.03 \$78,624/25.52 \$238/3.77% \$74,334/26.0%	TOTAL SPENT WITE *DINES HUBS (. 9% P NURSE EXAMINERS - C. TOTAL NEENT WITH	BLACK BLACK Ther Services Unad. ASIAN PACIFIC	### BLACK ### \$25,295/8.39%	**************************************	NATIVE AMERICAN	WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE T N S -TC C FUMB TYPE T N S -TC C	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	**************************************	TOTAL SPENT WITE *DINCE HUBS 1.9% P NURSE EXAMINERS-D1 *TOTAL SPENT WITH *OTRER JAMES 1.1%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE T N S TC C FUND TYPE T C FUND T T T T T T T T T T T T T T T T T T T	\$9,742 \$9,742 \$9,742 TOTAL EXPENDITURES \$307,561 \$5,341 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$0,742/100 % \$0,742/100 % \$0,742/100 % \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	507-80ARD 0 TOTAL SPENT WITH **AGJ, HUBS 18. IX 507-80ARD 0 TOTAL SPENT WITH **AGJ, NUBS 13.03 \$78,624/25.52 \$238/3.77% \$74,334/26.0%	TOTAL SPENT WITE *DINES HUBS (. 9% P NURSE EXAMINERS - C. TOTAL NEENT WITH	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### BLACK ### \$25,295/8.39% Unadjusted Goal is 3 Unadjusted Goal is 3 DJUSTED HUB GOAL 11.5	** WOMAN ED HUB GOAL 33.0% HISPANIC \$1,725/.500% \$1,726/.572%	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE T N S TC C FUND TYPE T C TYPE T N S TC T N S T N S T N S T T T N S T T T T	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	**************************************	TOTAL SPENT WITE *DINCE HUBS 1.9% P NURSE EXAMINERS-D1 *TOTAL SPENT WITH *OTRER JAMES 1.1%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE THOUSE TO TYPE TO C FUND TO TO TYPE TO N S TO TYPE TO N S	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	**************************************	TOTAL SPENT WITE *DINCE HUBS 1.9% P NURSE EXAMINERS-D1 *TOTAL SPENT WITH *OTRER JAMES 1.1%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE T N S TC C FUND TYPE T C TYPE T N S TC T N S T N S T N S T T T N S T T T T	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	**************************************	TOTAL SPENT WITE *DINCE HUBS 1.9% P NURSE EXAMINERS-D1 *TOTAL SPENT WITH *OTRER JAMES 1.1%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE THOUSE TO TYPE TO C FUND TO TO TYPE TO N S TO TYPE TO N S	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	**************************************	TOTAL SPENT WITE *DINCE HUBS 1.9% P NURSE EXAMINERS-D1 *TOTAL SPENT WITH *OTRER JAMES 1.1%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	### WOMAN \$51,803/16.7% \$235/3.77% \$51,364/17.0%
TYPE THOUSE TYPE TO C FUND TO C FUND TYPE TO C TYPE TO C TYPE TO C	\$9,742 \$9,742 \$9,742 \$3,742 \$3,742 \$3,742 \$3,742 \$3,741 \$3,741 \$3,741 \$3,741 \$3,741 \$3,741 \$3,741 \$3,741 \$3,741	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % TGTAL SPENT WITH MEN.MUSS \$228,937/74.4% \$6,101/98.2% \$222,835/73.9% FOTAL SPENT WITH MON.MUSS \$53,664/67.4%	**************************************	TOTAL SPENT WITE *BINES HUBS 1.9% OF NURSE EXAMINERS-D1 *OTAL SPENT WITH	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ### ### ### ### ### ### ### ### ##	* WOMAN #B HUB GOAL 33.0% #ISPANIC \$1,725/.580% \$1,726/.572% WOMAN	NATIVE AMERICAN	WOMAN \$51,803/16.7% \$239/3.77% \$51,364/17.0% GOAL 1.1% HATIVE AMERICAN
TYPE T N S TC C TYPE T N S TC C FUND T T N S T T T N S T T T N S T T T N S T T T T	\$9,742 \$9,742 \$9,742 TOTAL \$307,564 \$5,344 \$301,220	#9,742/100 % \$9,742/100 % \$9,742/100 % \$9,742/100 % FORENT WITH #DN:HUBS \$224,937/74.4% \$6,101/96.2% \$222,835/73.9%	507-80ARD 0 TOTAL SPENT WITH **AGJ. HUBS .18.13 507-80ARD 0 \$78,624/25.5% \$238/3.77% \$78,324/26.0% 507-80ARD 0 TOTAL SPENT WITH **AGJ. HUBS 71.5% \$15,029/18.8%	TOTAL SPENT WITE *DINES HUBS 1.9% OF NURSE EXAMINERS -DI TOTAL SPENT WITH ** *GIRER HUBS 1.3% \$10,862/13.5%	BLACK THE SERVICES Unad ASIAN PACIFIC Dommodity Purchasing	### ##################################	% WOMAN EB HUB GOAL 33.0% HISPANIC \$1,725/.580% \$1,726/.572% 2.6% WOMAN \$14,862/18.8%	*BTHER HUB ASIAN PACIFIC \$10, 862/13.6	WOMAN \$51,803/16.7% \$239/3.77% \$51,364/17.0% GOAL 1.1% HATIVE AMERICAN

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARO HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

508-BOARD OF CHIROPRACTIC EXAMINERS Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPÄNT WITH TOTAL SPENT WITH PUND TOTAL **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPERCITURES WOW - BURS ** 40J. HUBS 8.6% *OTHER HURS 6.3% NATIVE AMERICAN ASIAN PACIFIC BLACK HISPANIC RAMOW AMOUNTA AMOUNT/3 AVINGOMA AMOUNT / T AMBUNY/% AMOURT/% AMOUNT/% AMOUNT/% 506-BOARD OF CHIROPRACTIC EXAMENERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL *DTHER HUB COAL 1.0% **A9J. HUBS 25.1% *QTHER HUBS 1.0% EXPENDITURES MDN-HUSS BLACK HISPANIC KAMOW ASIAN PACIFIC NATIVE AMERICAN 5 - TC C 508-8DARO DE CHIRDPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% NON-HUSS ##ADJ HUBB 47 0% *OTHER HUSE 10.7% MATIVE AMERICAN WDMAN 8 - TC 508-BBARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL '18.1% TOTAL SPENT WITH FUND *DTHER HUB GOAL 1 9% **ADJ HURS 18 1% *OTKEN HURS 1 8% EXPENSITURES. ADN-11085 ASIAN PACIFIC NATIVE AMERICAN T \$210 \$810/100 % N s - TC \$610 SOA-BOARD OF CHIROPRACTIC EXAMINERS Other Services Unadjusted Goal is 33.0% TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% DNUS TOTAL ****** NUBS 13 6% TYPE EXPENDITURES MON HUBS ASIAN PACIFIC HISPANIC NATIVE AMERICAN \$6,170 84,584/74.2% \$1,585/25.7% т \$1,585/25.7% 5 - TC 9396 \$396/100 % C \$5,773 \$4,188/72.5% \$1,585/27.4% \$1,585/27.4% 508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH Paua TOTAL TOTAL SPENT WITH **ADJUSTED HUR GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES TYPE NON KUBS **ASS. HUBS 11.5% *GTHER HUBS 1.1% BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$14,735 \$11,981/81.3% \$2,754/18.8% \$2,754/18.6% - TC \$4.205 \$4,205/100 % c \$10.529 \$7,775/73.4% \$2,754/26.1% \$2,754/28.1% DB . DEBLT (NEGATIVE AMOUNT) . * : OTHER HUBS . ** : ADJUSTED HUBS . *** : DOLLARS REPORTED BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITEASURY, NINON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITEM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ARNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

			C11-BOARD A		ENAMINERS - MORNO CA	nstruction Unadjusted Gr	al is 11.9%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	CRAMITAL MONEY	**ADJUSTED HUB GDAL G		-	+OTHER HUB GOAL 5.3%
TYPE	EXPENSITURES	NON-MURS	A*ADJ HUBS 5.8%	*014ER HUBS \$.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WGMAH
	***************************************	AMGUNT/%	AMOUNT/X	AMOUNT/X	AMDUNT/%	AMOUNT/%	AMOUNT/3	AMOUNT/%	AMDUNY/%
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, N									
5									
- TC									
С			11411						•
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			511-BCARO D	F VOCATIONAL NURSE	EXAMINERS - Building	Construction Unadjusted	1 Goal is 26.1%		
T. FIND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		ADJUSTED HUM GOAL 25.1%		*OTHER HUB	56AL 1.0%
TYPE	EMPENDITURES	NON-HUBS	**40J. HUBS 26.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WAMOW	ASIAN PACIFIC	NATIVE AMERICAN
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			•						
			5(1-80ARD 0	F VOCATIONAL NURSE		Trade Unadjusted Goal is			
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU	8 EDAL 47.0%	*OTHE	R HUB GOAL 10.2%	
TYPE	EXPENOSTURES	NEW-HUES	****** HUBS \$7.0%	*OTHER HUBS 10.22	BLACK	KISPANIC	ASIAN PACIFIC	NATIVE AMERI	DAM WOMAN
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N									
5			•						
- 7 C									
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c				•				•	
	S								
			511-80ARD 0	F VOCATIONAL NURSE		onal Services Unadjusted			
PUNG	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		ÁÐJUSTEÐ HUÐ GGAL 18.1%		*OTHER HUB	
TYPE	EXPENDITURES	HOM-HUBS	**### HUBS 18 #1	*OTHER HUBS 1 9%	BLACK	H1SPAN1C	HAMDW	ASEAN PACIFIC	MATIVE AMERICAN
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S		•							
-TC						•			
				•••••			· · · · · · · · · · · · · · · · · · ·		
C									
				F VOCATIONAL NURSE	EXAMINERS Dther Se	rvices Unadjusted Goal i			
FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				HU8 GOAL 33.0%		
TYPE	EXPENDITURES	NON-HESS	***O.1 HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	HAMOW
T	\$167,208	\$159,858/85.4%	\$7,549/4.51%				\$7,548/4.51%		
N									
s									
- TC	\$1,785	\$1,785/100 %							•
	• • • • • • • • • • • • • • • • • • • •								
t	\$165,423	\$157,873/88.4%	\$7,549/4.56%				\$7,548/4.58%		
			511-BOARO 0	F VOCATIONAL MURSE	EXAMINERS - Commadit	y Purchasing Unadjusted	Goal is 12.6%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 11.6%		#OTHER HUM	50AL 1.1%
TYPE	EXPENSITURES	MON-HUBS	**ADJ: HUBS 11.5%	*OTHER NUBS 1.1%	BLACK	#1SPA#1C	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
T	\$35,903	\$29.316/41.6%	\$6,567/18.3%		\$14/.03	5% \$4,764/13.2%	\$1,808/5.03%		
N	~ ·	··			•				
5									
- TC	\$2,694	\$2.684/100 %							
c	\$33,208	\$26,621/80.1%	\$6,587/18.8%		\$147.040	2% \$4,764/14.3%	\$1,808/5.44%		
-	, ,	4,	+-,		=: >	• • • • • • • • • • • • • • • • • • • •			

			512-TX STAT	E BOARD OF PEDIATRI	C MEG EYOM-HARVU CAN	struction Headqueta	# Eagl is 11 09		
PUND	TOTAL	TETAL BPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	THE BANGE OF THE STREET	**ADJUSTED HUG GOA*			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES.	NON-HURS	**ADJ NV85 6.63	*OTHER HUSS 5.3%	ASTAN PACIFIC	BLACK	H15PAN(C	NATIVE AMERICAN	WOMAN
***************************************		AMOUNT/X	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T									
N .			•						
2									
- T C									
	•	******			••••			*************	**************
			F10-79 674						
FUND	TOTAL	TOTAL SPENT WITH	TATAL SPENT WITH	TOTAL SPENT WITH	C MEB EXAM-Building	onstruction Unadju	stad Goal is 26.1%		
TYPE	EXPENDITURES	NGN-HUBS	**ADJ NUBS 25 (1	*OTHER HUBS 1 0%		JUSTEO HUB GOÁL 25.		*DTHER HUB G	
T T	.		**************************************	200.000.0000.0000.0000.000	BLACK	HISPANIC	MAMOW	ASIAN PACIFIC	NATIVE AMERICAN
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\$									
- TC								•	
					**				
C									
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							•		
			512-TX STAT	E BUARD OF PODIATRI	C MED EXAM-Special To	ade Unadjusted Gos	1 is 57.2%		
L thio	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		SUH DETZULGA**	GAL 47.0%	*01#	R HUE GOAL 10.2%	
TYPE	EXPENDITURES	N#W-HUBS	**ADJ #WES 47.03	*OTHER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERIC	AN WOMAN
t	•								
N									
s 									
-TC									
					•••••				••
С									
lemen:	**************************************			E BOARD OF PODIATRI	MED EXAM-Profession				
PUNO TYPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	*OTHER HUB G	
TYPE	TOTAL Expenditures	TOTAL SPENT WITH		E BOARD OF PODIATRIC TOTAL SPENT WITH +STHEE HUNS 1 SE				*QTWÉR HUÐ G ASIAN PAGIFIC	OGL 1.5% Native American
2000000000000			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE.			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
1 <u>7PE</u> 1			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE T N S			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE T N S			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE T N S -TC			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE T N S -TC			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 18.	i X	1 i	
TYPE T N S -TC	EXPENDATURES	NOM: HURS	19131 SPEET WITH **400, NUBS 15.13	TOTAL SPENT WITH +OTHER HUNS 1, 9%	**AD.	USTED HUB GGAL 18. Hispanic	TX WOMAN	I i	
ETHE	EXPERIENTURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK **AD	USTED HUB GGAL 18. HISPANIC Icas Unadjusted Go.	TX WOMAN	I i	
TYPE	TOTAL EXPENDITURES	TOTAL SPERT WITH	1918) SPENT WITH THE STATE OF T	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK **AD	USTED HUB GGAL 18. HISPANIC Icas Unadjusted Go.	1% WOMAN	I i	
TYPE THE STATE OF TYPE TYPE TYPE	EXPERIENTURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C TYPE T N	TOTAL EXPENDITURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S	TOTAL EXPENDITURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C TYPE T N	TOTAL EXPENDITURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T S T C FUND TYPE T N S -TC	TOTAL EXPENDITURES \$1.161	TOTAL SPERT WITH MON*HURS	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S TC C FUND TYPE T N S	TOTAL EXPENDITURES	TOTAL SPERT WITH	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T S T C FUND TYPE T N S -TC	TOTAL EXPENDITURES \$1.161	TOTAL SPERT WITH MON*HURS	1915) SPENT WITH 1+400. AURS IS IS 512-TK STAT TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUNS 1, 9%	BLACK BLACK MED EXAM-Other Serv	USTED HUB GGAL 16. HISPANIC ICES Unadjusted Go.	1% WAMOW WAM	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T S T C FUND TYPE T N S -TC	TOTAL EXPENDITURES \$1.161	TOTAL SPERT WITH MON*HURS	1934) SPENT WITH 1+40-J. AURS 18.13 512-TK STAT FOTAL SPENT WITH 1+40-J. HURS 23.03	TOTAL SPENS WITH + OTHER HUNS 1, ST.	BLACK BLACK MEG EXAM-Other Serv ASJAN PACIFIC	HISPANIC HISPANIC HORS Unadjusted Go. **ADJUS**	WAMOW WATER STATE WATER STATE	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TUNN C FUNN TYPE TYPE TYPE TYPE C C	10741 22768021URES \$1,161	### HURS TOTAL SPERT WITH ###*HURS \$1,151/100 %	1016) SPENT WITH 1+400 AURS 15:13 512-TX STAT TOTAL SPENT WITH 1+400 AURS 33 03	E BOARD OF PODIATRIC	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC	HISPANIC ICES Unadjusted Go. **ADJUS* BLACK	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	NATIVE AMERICAN WOMAN
TYPE T N S TC C FUND TYPE N S TC C	TOTAL EXPENDITURES \$1,161	### HURS TOTAL SPERT WITH ### HURS \$1,181/100 % \$1,181/100 %	SI2-TK STAT TOTAL SPENT WITH ##400. AURS 18.13 512-TK STAT TOTAL SPENT WITH ##400. HUES 23.53	E BOARD OF PODIATRIC	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity	IUSTED HUB GGAL 16. HISPANIC ICES Unadjusted Go. **ADJUS' BLACK Purchasing Unadjusted Unadjusted Hubbanic	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC ed Goal is 12.8%	NATIVE AMERICAN	WOMAN
TYPE T N S TC C FUND TYPE N S TC C	10741 22768021URES \$1,161	### HURS TOTAL SPERT WITH ###*HURS \$1,151/100 %	1016) SPENT WITH 1+400 AURS 15:13 512-TX STAT TOTAL SPENT WITH 1+400 AURS 33 03	E BOARD OF PODIATRIE TOTAL SPENT WITH STHER NUBS 1. SE	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity BLACK	HISPANIC ICES Unadjusted Go. **ADJUS* BLACK	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN *OTHER HUB GG ASIAN PACIFIC	NATIVE AMERICAN WOMAN
TYPE THING TYPE TO C FUND TYPE C FUND TYPE	TOTAL SECTION TURES \$1,161 TOTAL \$1,161	TOTAL SPENT WITH \$1,161/100 % TOTAL SPENT WITH TOTAL SPENT WITH	SIZ-TK STAT FOTAL SPENT WITH #400 AURS IS IS 512-TK STAT FOTAL SPENT WITH #400 HUSS 23 83	E BOARD OF PODIATRIC	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity	IUSTED HUB GGAL 16. HISPANIC ICES Unadjusted Go. **ADJUS' BLACK Purchasing Unadjusted Unadjusted Hubbanic	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC ed Goal is 12.8%	NATIVE AMERICAN	WOMAN
TYPE THUMB TYPE TYPE TUMB TYPE TUMB TYPE TYPE TYPE TYPE	TOTAL SECTION TURES \$1,161 TOTAL \$1,161	TOTAL SPENT WITH \$1,161/100 % TOTAL SPENT WITH TOTAL SPENT WITH	SIZ-TK STAT FOTAL SPENT WITH #400 AURS IS IS 512-TK STAT FOTAL SPENT WITH #400 HUSS 23 83	E BOARD OF PODIATRIE TOTAL SPENT WITH STHER NUBS 1. SE	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity BLACK	IUSTED HUB GGAL 16. HISPANIC ICES Unadjusted Go. **ADJUS' BLACK Purchasing Unadjusted Unadjusted Hubbanic	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC ed Goal is 12.8%	NATIVE AMERICAN *OTHER HUB GG ASIAN PACIFIC	WOMAN
TYPE T N S T T N S T T N S T C EUND T T N S T T T N S T T T T	TOTAL SECTION TURES \$1,161 TOTAL \$1,161	TOTAL SPENT WITH \$1,161/100 % TOTAL SPENT WITH TOTAL SPENT WITH	SIZ-TK STAT FOTAL SPENT WITH #400 AURS IS IS 512-TK STAT FOTAL SPENT WITH #400 HUSS 23 83	E BOARD OF PODIATRIE TOTAL SPENT WITH STHER NUBS 1. SE	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity BLACK	IUSTED HUB GGAL 16. HISPANIC ICES Unadjusted Go. **ADJUS' BLACK Purchasing Unadjusted Unadjusted Hubbanic	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC ed Goal is 12.8%	NATIVE AMERICAN *OTHER HUB GG ASIAN PACIFIC	WOMAN
TYPE THUM TYPE TO C TYPE TO C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDATURES \$1,181 TOTAL EXPENDATURES \$11,484 \$198	### ##################################	512-TX STAT TOTAL SPENT WITH #1400. AURS 18.13 512-TX STAT TOTAL SPENT WITH #1400. HUBS 23.57	E BOARD OF PODIATRIE TOTAL SPENT WITH STHER NUBS 1. SE	BLACK BLACK MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity BLACK	HISPARIC HUSPARIC HUSPARIC HUSPARIC HUSPARIC HISPARIC	WOMAN I is 33.0% FED HUR GOAL 33.0% HISPANIC ed Goal is 12.8%	*OTHER NUB GO ASIAN PACIFIC \$639/4.70%	WOMAN
TYPE THE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL SAPEMULTURES \$1,161 \$1,161 TOTAL \$1,161	### ##################################	FOTAL SPENT WITH **AGD. NURS IS IS 512-TX STAT FOTAL SPENT WITH **AGD. HUES 23 03 512-TX STAT FOTAL SPENT WITH **AGD. HUES 11.53 \$3,433/20.93	E BOARD OF PODIATRIE TOTAL SPENT WITH STHER NUBS 1. SE	MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity STACK \$3,433/29.8%	HISPARIC HUSPARIC HUSPARIC HUSPARIC HUSPARIC HISPARIC	WOMAN I is 33.0% FED HUR GOAL 33.0% HISPANIC ed Goal is 12.8%	*OTHER HUB GC ASIAN PACIFIC \$638/4.70%	WOMAN WOMAN AL 1.7% NATIVE AMERICAN
FUMB TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDATURES \$1,161 \$1,161 TOTAL \$1,161 \$1,161 \$1,161 \$1,164 \$11,454 \$198	### ##################################	512-TX 5TAT 512-TX 5TAT FOTAL SPENT WITH #4491 HUSS 23 57 512-TX STAT FOTAL SPENT WITH #4491 HUSS 23 57 \$3,433/29.9%	E BOARD OF PODIATRIE TOTHER HUBS 1. SE E BOARD OF PODIATRIE TOTHER HUBS 1. IX \$529/4.70%	MED EXAM-Other Serves ASIAN PACIFIC MED EXAM-Commodity SLACK \$3,433/29.8%	HISPARIC HUSPANIC HORS Unadjusted Go. **ADJUS** BLACK PUTCHASING Unadjust HISPARIC	WOMAN I is 33.0% FED HUR GOAL 33.0% HISPANIC Bed Goal is 12.8% WOMAN	*OTHER HUB GC ASIAN PACIFIC \$638/4.70%	WOMAN WOMAN AL 1.7% NATIVE AMERICAN
TYPE THOMO FUMO TYPE TO TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDATURES \$1,181 TOTAL EXPENDATURES \$11,484 \$11,454 \$198 \$11,255	### ##################################	FOTAL SPENT WITH **AGO. AURS 18:13 512-TX STAT FOTAL SPENT WITH **AGO. HUES 23:23 512-TX STAT FOTAL SPENT WITH **AGO. HUES 11:53 \$3,433/29:92	E BOARD OF PODIATRIC TOTAL SPENT WITH SOTHER HUBS 1.32 \$539/4.70%	MED EXAM-Other Serv ASIAN PACIFIC MED EXAM-Commodity SLACK \$3,433/30.5%	IUSTED HUB GGAL 16. HISPANIC ICES Unadjusted Go. **ADJUS* BLACK PUrchasing Unadjust USTED HUB GGAL 11.5 HISPANIC	WOMAN II is 33.0% FED HUB GOAL 33.0% HISPANIC ed Goal is 12.8% WOMAN	*OTHER HUB GO ASIAN PACIFIC \$638/4.70%	WOMAN WOMAN AL 1,7% NATIVE AMERICAN

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.9% **ABJUSTED HUB GOAL 5.6% *OTHER HUB GOAL 5.3% POTAL SPENT WITH FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ***************** *67HER WUSS 5.3% ASIAN PACIFIC BLACK #15PANIC WATEVE AMERICAN WAMAN NON-HURR 1 4 P E EXPENDITURES AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNY/% AMOUNT/% - T.C 513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 28.5% *4THER HUB GOAL 1.0% **ADJUSTED HUB GOAL 25.1% EHWA: TOTAL SPENT WITH THE ACTION OF THE TOTAL SPENT WITH *GTHER MUSS 1 CT TYPE **ADJ. NUBS 25 17 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \$13-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is \$7.2% *UTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUNO TOTAL SPENT WITH 211222 **ADJ. HUBS 97.0% ASIAN PACIFIC NATIVE AMERICAN WOMEN EXPENDITURES NON-HUSS AGTHER HUSS 19.2% BLACK HISPANIC \$99 \$89/100 % \$99 \$99/100 % 513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 20.0% **ABJUSTED HUB GOAL IS 1% *OTHER HUB GOAL 1.5% STOTATORS PENTAWATHE STOTATORS SEEN TO WIS THE TOTAL TOTAL SPENT WITH BILLIC **A0J. HUBS 16 1% FOTHER HUBS 1 SE BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES \$840 \$840/100 % 5 - TC 3840 \$840/100 % \$12-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 33.0% Kilud TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \$0.EE JAOD BUH DETRILDA** NATIVE AMERICAN WOMAN TYPE EXPENDITURES HON-HUSS жждой невя 33.0% HISPANIC \$14.083/32.4% \$21,110/49.2% T \$42.850 87.657/17.6% \$35,193/82.1% s -TC \$7.657/17.8% \$35,193/82.1% \$14,063/32.8% \$21,110/49,2% c \$42,850 513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ASIA# PACIFIC 904+##**\$**\$ **A0. HUBS 11.5% *OTHER MUSS 1.1% HISPANIC WOMEN NATIVE AMERICAN EXPENDITURES BLACK \$131/2.63% \$78/1.88% T \$4.016 \$4,407/95.4% \$(31/2.83% \$78/1.68% - TC \$131/2.83% \$4.616 \$4.407/85.4% DE + DEBIT (NEGATIVE AMOUNT) * + DTHER HUBS ** + ADJUSTED HUBS *** + POLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPENDITURE SUMMARY PATA

15-APR-2002

514-BPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.8% 7 UND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL B.6% *DTHER HUM GOAL 5.3% *DTHEN HUSS & 3% EXPENDITURES ABH-HUBS **404 AUB\$ 6 6% NATIVE AMERICAN ASIAN PACIFIC BLACK HISPANIC WOMAN AMBUNT/% AMBUNT/% AMOUNTAL AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 514-OPIDMETRY BOARD-Building Construction Unadjusted Goal is 26.1% TATAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% +OTHER HUB GOAL 1.0% MAN-HUSS **ADJ. NUBS 25.11 *OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN S - TC 514-OPTOMETRY BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% **ADJ. WORS 47.0% *OTHER HUBS 10.2% BLACK HISPAWIC ASIAN PACIFIC NATIVE AMERICAN 514-OPTOMETRY BOARD-Professional Services Unadjusted Goal is 20.0% TOTAL SASKI WITH TOTAL SASKI WITH **AUJUSTED HUB GOAL 18.1% POTHER HUB GOAL 1.6% #GTHER WUBS 1 61 **ADJ HURS IS IN BLACK #15PANIC WOMAN HATIVE AMERICAN - TC 514-OFTOMETRY BOARD-Other Services Unadjusted Goal is 33.0% **新村村** TOTAL SPENT WITH 子母才太上 医中枢射体 被非主持 **ADJUSTED HUB GOAL 33 0% TYPE EXPENDITURES L MON*HUBS KO EE BBUK LGARK HISPANIC NATIVE AMERICAN \$14,585 \$12,661/88.1% \$1,724/11.8% \$1,724/11.8% -TC \$14,585 \$12,861/88.1% \$1,724/11.8% \$1,724/11.8% \$14-OPTOMETRY BOARD-Commodity Purchasing Unadjusted Coal is 12.6% TOTAL PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES. NON-HUES **ADJ HUBS 11.5% *GTHER HUBS 1.1% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$7,832 \$5,071/83.8% \$1,801/20.1% \$1,259/15.8% \$1.281/16.1% \$320/4.04% \$1,259/15.8% \$7,832 \$8.071/83.9% \$1,601/20.1% \$1,268/15.8% \$1,281/16.1% \$320/4.04% \$1.259/15.6% BB = DEBIT (NEGATIVE AMOUNT) - F = OTHER HUBS - ** F ADJUSTED HUBS - ** = DOLLARS REPURTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEHON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD MUS PURCHASES, TOETERM CONTRACT, CECCHSOLIDATED. SEE PAGE 4 OF MUS REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002

15-APR-2002

HUS_GOV_RPT SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 515-BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.93 *OTHER HUB GOAL 5.3% PUND TOTAL JOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL \$.6% WOMAN **ADJ. HUBS 6 4% *OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN TYPE NON+HUBS EXPENDITURES. AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% 515-80ARD OF PHARMACY-Building Construction Unadjusted Goal is 26.1% *BTHER HUB GOAL 1.0% **ADJUSTED HUB COAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC NATIVE AMERICAN FOTHER HUBS 1.0% HISPANIC REACK EMPEROITURES *#ADJ. HUBS 25.1% - T C 615-800RD OF PHARMACY-Special Trade Unadjusted Goal is 67.2% *ATHER HUR COAL 10 2% TOTAL SPENT WITH **ADJUSTED HUB COAL 47.0% #1100 TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN *OTHER HUBS 10.7% EXPENDITURES M4#-#UBS - TC 5:5-80ARD OF PHARMACY-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENS WITH POTHER HOUS 1 SE WOMAN ASIAN PACIFIC NATIVE AMERICAN **AGJ. HUBS 18.1% BLACK - TC 515-BOARD OF PHARMACY-Other Services Unadjusted Goal is 33.0% XO.EE JACO BUH GSTEULGA** TOTAL SPENT WITH YOTAL SPENT WITH TOTAL BLACK TYPE EXPENDITURES NON-HUBS..... *+ADJ. NUBS 33.0% ASIAN PACIFIC \$3,625/1.89% \$8,053/3.16% \$1,802/.837% \$825/.431% \$191,341 \$185.268/96.8% \$3.874/85.6% \$176/4.35% \$4,051 \$3,448/1.84% \$1.602/.855% \$825/.440% \$187,290 \$181,413/96.8% \$5.876/3.13% S15-BOARD OF PHARMACY-Commodity Purchasing Bradjusted Goal is 12.5% *OTHER HUB GDAL 1.1% PUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% TOTAL EGTAL SPENT WITH HON-HUBE ASIAN PACIFIC **A0J. HUBS 11.5% *OTRER HUBS 1.1% HISPANIC WDMAN NATIVE AMERICAN EXPENSITURES \$7,143/8.07% \$9,442/10.6% \$12.528/14.1% \$1,551/1,75% \$748/.848% \$12,628/14.1% \$48.434 \$66,464/75.1% \$159/1.44% \$10,884/98.5% \$159/1.44% \$55.579/71.8% \$9,283/11.8% \$12,528/38.1% \$1,551/2.00% \$744/.966%

DB : DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** . ADJUSTED HUBS *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TATREASURY, NAMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, COCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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\$17-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Heavy Construction Unadjusted Goal is \$1.8% TOTAL SPENT WITH TOTAL SPENT WITH P 0 8 0 TUTAL TOTAL BRENT WITH **ADJUSTED HUB GDAL 6.6% *OTHER HUS GOAL 5.3% *OTHER HUSS 5.3% TYPE EXPENDITURES N G N - H 以存在 **ADJ. HUBS 6.6% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WILMAN #\THUGHA AMOUNT/1 AMOUNTEE AMBUNT /% AMOUNT/% AMBENT/% AMBUST /Y AMBUNT /7 S17-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1 0% MUN-HUBS **A04. HUBS 25.17 *GTHER HUBS 1.0% ASIAN PACIFIC NATIVE AMERICAN EXPENSITURES - TC 617-TEXAS COMM OW ALCOHOL & DRUG ABUSE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITE **ABJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUNG TETAL EMPEROITURES **ADJ. HUES #7.0% *OTHER HUSS TO 2% NDN+HUBS NATIVE AMERICAN WOMAN т \$27,123 \$27,123/100 % \$27.123/100 % c \$27,123 517-TEXAS COMM ON ALCORDL & DRUG ABUSE-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPENT WITH STOTATION OF TOTAL SPENTSWITTEN **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% FOTHER HUBS & 92 EXPENDITURES **A0-J HURB 18 /% BLACK HISPANIC WOMAN NATIVE AMERICAN - TC С 517-TEXAS COMM ON ALCOHOL & DAUG ABUSE-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 33.0% 7080 TOTAL **ADJ HUBS 25 GY EXPENDITURES MON-HUES ASIAN PACIFIC HISPANIC NATIVE AMERICAN NAMOW \$280,887/30.6% \$654,160/69.3% \$9.179/.967% \$949,045 \$648,981/68.3% s - TE \$13.843 \$12,826/93.8% \$837/8.12% \$837/6.12% ------\$278,061/28.7% \$557,323/70.2% \$9,179/.981% C \$935,384 \$648,143/69,2% 517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Commodity Purchasing Unadjusted Coal is 12.6% Puna TOTAL SPENT WITH FOTAL SPENT WITH **ADJUSTED HUB GOAL \$1.6% TOTAL TOTAL SPENT WITH *OTHER HUE GBAL 1.1% **ADJ. NUBS 11:57 *OTHER HUBS 1.1% #XPENDITURES NON-HUSS HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN \$499.703 \$287.527/57.5% \$208.161/41.6% \$4,015/.803% \$10,135/2.02% \$13.577/2.71% T \$184.446/36.9% \$4,018/.803% \$28,508/77.8% 88,112/22.1% \$259.010/55.8% \$200,048/43.1% \$10,136/2.18% DB = DEBIT INEGATIVE AMOUNT! * - OTHER HUBS - ** - ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITEM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPERT FOR FUND TYPE DESCRIPTION.

15-APR-2002

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE 5 UMMARY DAYA

520-BDARD OF EXAMINERS OF PSYCHOLOGISTS-HERRY Construction Unadjusted Goal is 11.8% *OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 6.8% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPEAT WITH NATIVE AMERICAN WOMAN ASIAN PACIFIC BLACK HISPANIC *OTHER HUBS 5.3% EXPENDITURES MON-HUBS AMBUNT/% AMOUNT/% AMOUNT/% AMGUST/% AMBUNTIL AMBUNT/% AMOUNT/% AMOUNT/% . SZO-BOARD OF EXAMINERS OF PSYCHOLOGISTS-BUILDING CONSTRUCTION UNADJUSTED GOAT IS 28.1% STOTATESSPENTSWITHS STOTAL SEPENTSWITHS **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH ASIAM PACIFIC EMPENDITURES жом-невс *OTHER HUBS 1.0% BLACK HISPANIC WOMAN TYPE **A0. HUBS 25 1X 520-BDARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10.2% TOTAL SPENT WITH FILMG MISPANIC NATIVE AMERICAN WISMAN BLACK **#93 HUBS #9.0% *OTHER HUBS 10.2% TYPE EXPENDITURES NEW-HUBS - tc 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 20.0% *OTHER HUB GOAL 1 9% STOTAL SPENT WITH THE SHEW SALWENTS WITH S **ADJUSTED HUB GOAL 18.1% PUMB TOTAL TOTAL SPENT WITH NATIVE AMERICAN *DTHER MURS 1 81 ASIAN PACIFIC BLACK HISPANIC WOMAN TI. BE SEUM LEGARK EXPENDITURES NON-HUES 5 520-BOARS OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GBAL 33.0% TOTAL SPEAT WITH #UND TOTAL TOTAL SPENT WITH WOMAN NATIVE AMERICAN MON-HUBS #1SPANIC EXPENSITURES ** 65 . HUBS 22 GT \$528/.674% \$60,353 \$59.825/89.1% \$528/.\$74% - T C \$3,652 \$3,652/100 % \$528/.931% \$528/.931% \$66,173/99.0% C \$56.701 S20-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% #ATHER HUB GOAL 1.1% FUND TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMON *#ADJ. HUBS 11.57 *GTHER HUBS 1.1% EXPENDITURES. NOR-HUBS 83.297/7.75% \$4.774/11.2% \$4,774/11.2% \$34,436/81.0% \$3,287/7.75% т \$42.507 \$1,159 \$1.159/100 % \$3.297/7.97% \$4,774/11.6% \$33,276/80.4% \$3.297/7.97% \$4,774/11.5% c 541.347 DB : DEGIT (NEGATIVE AMDUNT) - * * DIHER HUGS - ** * ADJUSTED HUGS - ** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, ICETERM CONTRACT, CECANSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

527-TERAS CANCER COUNCIL-Heavy Construction Bnadjusted Goal is 11.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB COAL 6.6% *OTHER HUB GOAL \$.3% 14PF EXPENDITURES non-Hubs ## SEVE LUAFE *OTHER HUBS & IX ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/L AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% - 1 C \$27-TEXAS CANCER COUNCIL-Building Construction Unadjusted Goal Is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ASJUSTED NUB GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENSITURES MDN-H485 **A0J, HUBS 25,1% AGTHER HUBS 1.0% ASIAN PACIFIC NATIVE AMERICAN - TC 527-TEXAS CANCER COUNCIL-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ARTHER MUR BOAL 10 27 TYPE EKPEKBITURES NUM - HUBS **A93. HUBS 47.0% STHER HUES 10.2% BLACK HISPANIC MATIVE AMERICAN MAMOW ~ T C 527-TEXAS CANCER COUNCIL-Professional Services Unadjusted Goal is 20.0% PUND STOTAL STENDING THE TOTAL SECTION OF **AGJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH # OTHER HUB GOAL 1.9% **A0J HUBS 15.1% *QTHER MUBS 1.0% EXPENDITURES NON-HUBS HISPANIC BLACK WOMAN ASIAN PACIFIC HATIVE AMERICAN - TC 527-TEXAS CANCER COUNCIL-Other Services Unadjusted Goal is 33.0% F##6 TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 33.0% TYPE EXPENDITURES MON-HUSS **40. #488 33.03 BLACK HISPANIC NATIVE AMERICAN WOMAN \$3,008/72.5% \$1,135/27.4% \$4,141 \$367/4.87% \$767/18.5% -tc \$83 \$43/100 % \$4,057 \$2,922/72.0% \$1,135/27.9% \$387/8 06% \$787/18.8% 527-TEXAS CANCER COUNCIL-Commodity Purchasing Unadjusted Goal is 12.5% PUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES non-rurs **ADJ NUBS 11.EX *OTHER MUBS 1.1% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,437/79.2% \$639/20.7% \$3,077 \$69/2.90% \$549/17.8% - TC \$1.404 \$1.404/100 % \$1,033/61.7% \$639/38.2% \$1,673 \$69/5.34% \$549/32 44 OR . DESIT (REGATIVE AMOUNT) . . STHER HUBS ... ** = ADJUSTED HUBS ... *** . DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

529-HEALTH & HUMAN SERVICES COMMISSION-HORYY CONSTRUCTION Unadjusted Goal is 11.9% *DTHER HUB GOAL 5.3% *#ABJUSTED HUB COAL 6.6% TOTAL SPENT WITH PUND TOTAL SPENT WITH TOTAL SPENT WITH TATEL KISPANIC NATIVE AMERICAN WOMAN *OTHER NUSS 5 3% ASIAN PACIFIC BLACK TYPE BXPENDITURES NOW HURS ************* AMBRIAT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/T AMOUNT/X \$20-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Coal is 26.1% KOTHER HUR GOAL 1 0% TOTAL SPENT WITH **ADJUSTED HUB CDAL 25.1% NATIVE AMERICAN *OTHER HUBS 1.0% HISPANIC ASIAN PACIFIC **AGJ HUBS 25.+% - T C 528-NEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 67.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL CPENT WITH 长月海市 THYDE ASIAM PACIFIC WOMAN NGN-HUBS *OTHER HUSS 10.2% HISPANIC TYPE **ABJ, HUBS 47.0% EXPENSITURES \$16,297 \$16.287/100 % -TC \$16,297 \$16,297/100 % \$28-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal to 20.0% **ADJUSTED HUB COAL 18.1% *OTHER HUB GOAL 1.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL MAMOW ASIAN PACIFIC NATIVE AMERICAN HISPANIC FRYHER HURS I AL BLACK TYPE EXPENDITURES ACH-HUBS ... ET. St. ESUN LOAMS \$274,609 \$274,609/100 % \$274.608 \$274.609/100 % 529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC HATIVE AMERICAN WOMAN **ADJ HUBS 33,0% ASIAN PACIFIC TYPE EXPENDITURES MON-HUBS \$2,020,540/8.54% \$2.037,437/9.82% \$1,230/.005% \$15.666/.074% \$21.257.852 \$19,120,415/80.3% \$147,379/.847% *** \$147,379/.847% \$412/1,60% \$1,950/7.85% \$25,614 \$23,242/90.7% \$2.372/8.26% \$2,167,597/10.2% \$1,230/.005% \$13,706/.064% \$2,182,443/10,3% \$21,132,238 \$18.097.173/90.3% 529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL \$1.6% *OTHER HUB GOAL 1.1% TOTAL SPENT WITH FOTAL SPENT WITH **A03. HUBS 11.5% HISPANIC WOMEN ASIAN PACIFIC MATIVE AMERICAN .OTHER NUSS 1.1% NDM-HUBS EXPENDITURES. \$8.791/5.14% \$35,828/20.9% \$11,671/6.76% \$35,828/20.9% \$2,306/1.35% \$471/.275% 9123.563/72.2% \$170,963 \$140/.707% \$140/.707% \$18/.092% -TC \$19,795 \$18,636/99.1% \$35,687/23.8% \$2.308/1.62% \$471/.311% . \$8,773/6.80% \$11,553/7.64% \$151.188 \$103,927/68.7%

530-DEPT OF PROTECTIVE & REGULATORY SYCS-Heavy Construction Unadjusted East is \$1.9% FRIAL SPENT WITH PUND TOTAL SPERT WITH TOTAL SPENT WITH TDYAL **ADJUSTED HUB GOAL 6.6% *OTHER HUB COAL 5.3% TYPE EXPENDITURES NON-HUBS **AG# HUBS & G% AGTHER HUSS % 3% ASTAM PACIFIC BLACK WATIVE AMERICAN HISPANIC WOMAN ANOUNT/T AMOUNT/% AMOUNT/% AMDUNT/% AMBURT/% AMDUNT/% BOOK BAT/% AMOUNT/% \$166 \$166/100 % 8 - TC \$166 \$166/100 % 630-BEPT OF PROTECTIVE & REGULATORY SYCS-Building Construction Bradjusted Goal is 26.1% FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GDAL 1.0% EXPENDITURES **** **ADJ, HUBS 25 4% *GTHER HUBS 1 CT BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 530-DEPT OF PROTECTIVE & REGULATORY SYCS-Special Trade Unadjusted Goal is 57.2% TUND TOTAL SPEKT WITH TOTAL SPENT WITH TGTAL SPENT WITH **ADJUSTED HUB EDAL 47.0% FOTHER HUR GOAL 10.2% **40J HUBS \$7.0% EXPENDITURES TYPE MPN-HUBS *OTHER HUSS 10, 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN * \$140.202 9137.756/68.2% \$1.405/1.00% \$1,040/.742% \$1,405/1.00% \$1,040/.742% s \$137,786/98.2% \$1,405/1.00% \$1.040/.742% \$1,405/1.00% \$1,040/.742% 530-DEPT OF PROTECTIVE & REGULATORY SYCS-Professional Services unadjusted Goal is 20.0% FUND. TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENTSWITH **ADJUSTED HIN GOAL 18.1% TGTAL *DTHER HUB COAL 1.9% RI SE SAUN LOASE *GTHER HUBS 1 61 TYPE EXPENDITURES. NUM-HUBS MISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$48,421 \$49,421/100 % . • -TC c \$49,421 \$49.421/100 % 530-DEPT OF PROTECTIVE & REGULATORY SYCS-Dther Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES MON-HUBS MO EE 288W LGA** ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$21,021,678 \$20,657,971/98.2% \$353,708/1.73% \$77,587/.368% \$131,560/.826% \$36,244/.172% \$14,314/.064% \$104,000/.494% . - TC \$174,303 2163.209/93.6% \$11,094/6.36% \$835/,478% \$10,259/5.88% ********* \$20,847,375 \$20,494,762/88.3% \$352,613/1.68% \$77.587/.372% \$133.560/.631% \$14.314/.068% \$93,740/.449% 530-DEPT OF PROTECTIVE & REGULATORY SYCS-Commodity Purchasing Unadjusted Goal is 12.8% FURB . TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GDAL 1.1% ** \$63, HUSS 11,5% EXPENDITURES TYPE 利心無・特は音等 *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$4.914.813 \$8.426.740/94.5% 9367 288/4 11% \$170 804/1 35% 941:456/.486% \$77,398/.898% \$248,413/2.78% \$120.554/1.35% \$250/.002% - TC \$994,618 \$987,289/99.2% \$6,801/.683% \$527/.053% \$669/.067% \$6,131/.816% \$527/.053% \$7.439.451/93.9% \$7.920.195 \$380.488/4.58¥ \$120.277/1.61% \$40,788/.515% \$77,394/.877% \$242,282/3.05% \$120,026/1,51% ** * ADJUSTED HUBS * *** = BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TETREASURY, MENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERN CONTRACT, CECCUSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 15-APR-2002 SECTION VII - AGENCY EXPENDITURE SUMMARY GATA 632-COUNCIL ON EARLY CHILDHOOD INTERVENT-Heavy Construction Unadjusted Coal is 11.8% FUMD. INTAL SPENT WITH POTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 8.6% *OTHER HUB GOAL 5.3% TOYAL TYPE EXPENDITURES NON-HUBS LAADJ HUBS 6 6% *dT#ER HUUS 5.3% ASIAN PACIFIC BLACK HISPANIC MATTYE AMERICAN WOMAN AMOUNT/S AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% AMBUNT/% X\THUOMA -TC \$32-COUNCIL ON EARLY CHILDHOOD INTERVENT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *GTHER HUB GDAL 1.0% THE STATE OF ASIAN PACIFIC NATIVE AMERICAN **ABJ HUBS 25 1% .OTHER HUBS 1.0% HISPANIC WOMAN EXPENDITURES NONTHURS 5 - T C 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 47.0% ANTHER HUR COAL 10 2% TOTAL SPENT WITH NEW-HUBS **#03. HUBS 47.03 ASTAN PACIFIC NATIVE AMERICAN EXPENDITURES. *DIMER HURS 10 2% HISPANIC WOMAN BLACK - T C 532.COUNCIL ON EARLY CHILDHOOD INTERVENT-Professional Services Unadjusted Goat is 20.0% * ABJUSTED HUB GOAL 16.1% PILLER. TETAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *DTHER HUB GOAL 1.9% NCN-HUBS FOTHER HUBS 1 9% TYPE EXPENDITURES **ADJ, HUBS 18 12 HISPANIC NATIVE AMERICAN \$31.885 \$31.885/100 % т - TC \$31.885/100 X c \$31.886 532-COUNCIL OH EARLY CHILDHOOD INTERVENT-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FARD TOTAL TO.EE BRUN LUASE HISPANIC TYPE EXCENDITURES MON-HUBS ASIAN PACIFIC NATIVE AMERICAN WOMAN \$29,575/11.0% \$77,916/29.0% \$268,208 \$160,715/58.9% \$107,492/40.0% - TC \$1,169 \$1,169/100 % \$77,818/28.1% \$29,675/11.0% c \$267.038 \$159.545/59.7% \$107.492/40.2% 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% PATAL SPENT WITH *OTHER MUB GOAL 1.1% TOTAL **ADJ HUBS 11.5% ASIAN PACIFIC TYPE EXPENDITURES MON-HUES SOTHER NUBS 1 1% #1SPANIC WOMAN NATIVE AMERICAN \$48,723 \$37,362/75.1% \$5,934/11.9% \$6,433/12.9% \$524/1.05% \$15/.030% \$5,398/10.4% \$6,433/12.9%

DB = DEBLY (REGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

1*TREASURY, N:WON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

PUND	TOTAL	TOTAL EPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GBAL			
TYPE	EXPENDITURES	NON-MURG	##48J HUBS K 67	*DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GOAL \$.3% WOMAN
[333338] T		AMDURT/%	#\TH#DHA	AMOUNTYS	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%
N 5 -TC 					· · · · · · · · · · · · · · · · · · ·		······		
<u></u>					THERAPY-Building Co				
TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **AGJ HUBS 25 1%	TOTAL SPENT WITH	BLACK **ADJ	USTED HUB GDAL 25.1% Hispanic	KAMDW	* OTHER HÜB C Asian Pacific	MATIVE AMERICAN
T	and the second s	Acceptant Control of the Control of		1200-10-0-10-0-1000-1-1-1-10-0-0-0-0-0-0			HAPINA	ASIAN PACIFIC	MAILTE AMERILAR
N 5 -TC 							·		·
						•			
			533-EXEC CA	ICL OF PHYSICAL 8 OCC	THERAPY-Special Tra	de Unadiusted Goal 1	s 57.2%		
****	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G	GAL 47.0%	*OTHE	R HUE GEAL FO.2%	
TYPE	BUPENDITURES	N##+HUBS	**ADJ. #UBS 47 0%	*GTHER HUBS to 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	NAMOW HA
N S - TC									
c				•					
							•		
FUND	10761	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.1%		#8THER HUB G	
PUND TYPE T	TOTAL Expensitures	TOTAL SPERT WITH NON-HUBS						#ATHER HUB G ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
TYPE			TOTAL SPENT WITH	TOTAL SPENT WITH	LOA**	USTED HUB GOAL 18.1%		1 1	
TYPE			TOTAL SPENT WITH	TOTAL SPENT WITH	LOA**	USTED HUB GOAL 18.1%		1 1	
TYPE T H S -TC	EXPENSITURES	NON-HUBS	IDIAL SPENI WITH ++ABJ NUBS 18 12	TOTAL SPENT WITH TOTHER HUBS (6%	LOA**	USTED HUS GOAL 18.1% HISPANIC COS Unadjusted Goal	woman	1 1	
TYRE TH S -TC -C	EXPENSITURES.	TOTAL SPEAT WITH	TOTAL SPENT WITH ++ABJ, HURS IS 12	TOTAL SPENT WITH TOTHER HUBS (6%	##AQJ BLACK THERAPY-Dthor Servi	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal	WOMAN 1s 33.0% 0 HUB GGAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE THE S -TC C C FUND IXPE	EXPENSITURES	NON-HUBS	IDIAL SPENI WITH ++ABJ, NUBS 18, 12	TOTAL SPENT WITH TOTHER HUBS (6%	##AQJ	USTED HUS GOAL 18.1% HISPANIC COS Unadjusted Goal	woman	1 1	
TYPE TH S TIC C C FUND TYPE	TOTAL EXPENSITURES	TOTAL SPENT WITH NORTHURS	TOTAL SPENT WITH +1883, NURS 18, NURS 1	TOTAL SPENT WITH TOTHER HUBS (6%	##AQJ BLACK THERAPY-Dthor Servi	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal	WOMAN is 33.0% d hub coal 33.0% hispanic	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T H S -TC C FUNG TYPE T N S	TOTAL EXPENSITURES	TOTAL SPENT WITH NORTHURS	TOTAL SPENT WITH +1883, NURS 18, NURS 1	TOTAL SPENT WITH TOTHER HUBS (6%	##AQJ BLACK THERAPY-Dthor Servi	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal	WOMAN is 33.0% d hub coal 33.0% hispanic	ASIAN PACIFIC	WOMAN \$12,387/34.5%
T M S - TC T N S - TC	TOTAL EXPENSITURES \$35,837	TUTAL SPENT WITH NOW-HUBS	1014L SPENT WITH ++683, HURS 18, 12 533-EXEC CM TSTAL SPENT WITH .+404, MURS 18, 93 \$17, 397/46.5%	TOTAL SPENT WITH +0THER BURS 1.8%	##ADJ BLACK THERAPY-Dthor Servi	USTED MUB GOAL 18.4% NISPANIC COS Umadjusted Goal **ADJUSTE	# 33.0% D HUB COAL 33.0% HISPANIC \$5,000/13.9%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T M S -TC C T Y N S -TC C	TOTAL EXPENSITURES \$35,837	**TOTAL SPENT WITH ************************************	1014L SPENT WITH ++AB., NURS 78, 12 12 12 12 12 12 12 12	ICL OF PHYSICAL & OCC	##AQJ BLACK THERAPY-Other Servi ASIAN PACIFIC	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal **ADJUSTE RLACK	WOMAN is 33.0% D HUB GGAL 33.0% HISPANIC \$5,000/13.9% \$5,000/13.9%	NATIVE AMERICAN	WOMAN \$12,387/34.5%
THE THE STATE OF T	TOTAL EXPENSITUACE \$35,837 \$35,837	TOTAL SPENT WITH MENAL SPENT WITH MANAGEMENT WITH MANAGEMENT WITH MONTHURS	1014L SPENT WITH ++ABO., HURS 78.13 533-EXEC CN 7614L SPENT WITH 7.440.5 N. 23 \$17,387/48.5 X \$17,387/48.5 X 533-EXEC CN TOTAL SPENT WITH +4800 ANDS 11.5	ICL OF PHYSICAL & OCC	##ADJ #LACK THERAPY-Dther Servi ASIAN PACIFIC THERAPY-Commodity P	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal **ADJUSTE BLACK UTChasing Unadjusted USTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% O HUB COAL 33.0% HISPANIC \$5,000/13.9% \$5,000/13.9% WOMAN	ASIAN PACIFIC	WOMAN \$12,387/34.5%
TYPE THE S TO C C TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE	TOTAL EXPENDITURES \$25,837	TUTAL SPEAT WITH MAN-HUBS \$18,440/51.4%	1014L SPENT WITH ++AB., NURS 78, 12 533-EXEC CN 7814L SPENT WITH 14AD., NURS 38,03 \$17,397/48.5% \$17,397/48.5%	ICL OF PHYSICAL & GCC	######################################	USTED HUB GOAL 18.1% HISPANIC COS Unadjusted Goal **ADJUSTE BLACK UICHASING Unadjusted USTED HUB GOAL 11.5%	WOMAN is 33.0% D HUB GGAL 33.0% HISPANIC \$5,000/13.9% \$5,000/13.9%	NATIVE AMERICAN	WOMAN \$12,387/34.5%
TYPE T M S TC C TYPE T N S T C TYPE T N S	TOTAL EXPENSITUACE \$35,837 \$35,837	TOTAL SPENT WITH MENAL SPENT WITH MANAGEMENT WITH MANAGEMENT WITH MONTHURS	1014L SPENT WITH ++ABO., HURS 78.13 533-EXEC CN 7614L SPENT WITH 7.440.5 N. 23 \$17,387/48.5 X \$17,387/48.5 X 533-EXEC CN TOTAL SPENT WITH +4800 ANDS 11.5	ICL OF PHYSICAL & OCC	##ADJ #LACK THERAPY-Dther Servi ASIAN PACIFIC THERAPY-Commodity P	USTED HUB GOAL 18.4% HISPANIC COS Unadjusted Goal **ADJUSTE BLACK UTChasing Unadjusted USTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% O HUB COAL 33.0% HISPANIC \$5,000/13.9% \$5,000/13.9% WOMAN	NATIVE AMERICAN *OTHER HUB G ASIAN PACIFIC	WOMAN \$12,387/34.5%

15-APR-2002

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

AGENCY EXPENDITURE SUMMARY DATA SECTION VII -

SSI-DEPARTMENT OF AGRICULTURE-Meavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HOR GOAL 6.8% *OTHER HUB GOAL 5.3% FUND TOTAL TOTAL SPERT WITH *PPMPITURES NON-HUBS **AOJ HUBS 6.6% ABTHER HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WDMAS AMBUNT/% AMOUNT/% AMOUNT /% AMBUNT/2 AMOUNT/% AMBUNT/% AMDUNT/S AMOUNT/% \$1,115 \$1,115/100 % - r c C \$1,115 \$51-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal Is 26.1% FUND TOTAL RPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% MDN-HUOS ##A8J, HUBS 28.13 #OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACTFIC MATIVE AMERICAN 551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is \$7.2% *UND TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *DTHER HUB GOAL 10.2% **ADJ. NUBS 47.0% *PTHER HUBS 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS BLACK \$11,654 \$11.654/100 % т -TC \$11.884/100 % c \$11.854 551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Soal is 20.0% FUND TOTAL SPERT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.8% TOTAL TOTAL SPENT WITH *OTHER HUBS 1.9% HISPANIC ASIAN PACIFIC TYPE EXPENDITURES NGM-HUBS ***** HURS 18 17 \$27,141 \$25,601/94.3% \$1,540/5.67% \$646/2.38% 9893/3.29% - TC \$27,14: \$25,601/84.3% \$1,640/6.87% \$646/2.38% \$893/3.29% 551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ASJ HUBS 33 0% ASIAN PACIFIC **HISPAWIC** NATIVE AMERICAN WOMAN \$3,575/.206% \$14,785/.856% \$116,058/6.71% \$51.720/2.98% \$1,727,820 \$1,541,870/88.2% \$186.150/10.7% - T C \$52,842 \$52,842/100 % _____ \$1,874,978 \$1,488,827/68.8% \$186,150/11,1% \$3.575/.213% \$14,795/.883% \$51.720/3.08% \$116.058/8.92% 551 DEPARTMENT OF AGRICULTURE - Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HU8 GOAL \$1.5% *OTHER HUB GOAL 1.1% **EXPENDITURES** #OH-NUBS HISPA#IC NAMOW ASIAN PACIFIC WATEVE AMERICAN \$1,327,859 \$1,117,097/84.4% \$187,855/14.2% \$17,906/1,35% \$11.597/.876% \$29.844/2.25% \$146.413/11.0% \$17.906/1.35% \$24,051/21.1% \$132,687 \$104,581/78.8% \$28,105/21.1% 354/.040% \$1,180,171 \$1,012,518/85.0% \$159,749/13.4% \$17.306/1.50% \$11,597/.974% \$29.790/2.50% \$118,361/9.94% \$17,906/1,50%

TETREASURY, NENDA-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER NUB GOAL 5.3% 4+40J WUBS R **4**% STHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN EXPENDITURES 44UH-40H WOMAN AMOUNT/% AMOURT/% AMOUNT/% AMBUNT/% AMBUST/% AMBUNT/% AMOUNT/% AMOUNT/% 554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 26.1% TATAL SECHT WITH TATAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25. 1% *OTHER HUS GOAL 1.0% EXPENDITURES **ADJ. NUBS 25.37 *OTHER HUBS 1.0% BLACK HISPANIC WIDMAN ASIAN PACIFIC MATIVE AMERICAN - T C 554-TEXAS ANIMAL HEALTH COMM(\$\$10N-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *DTHER HUS GOAL 10.2% NOH-HUBS **ABJ MUBS 47.0% *STHER HUES 10 7% BLACK ASIAN PACIFIC EXPENDITURES NATIVE AMERICAN HAMOW \$\$62/100 % \$562 s - 70 \$562 \$582/100 % 554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 20.0% PHING TOTAL SPENT WITH *GTHER HUB GOAL 1.9% EXPENDITURES NGN-HUBS **ADJ, HUBS 18.4% BLACK NATIVE AMERICAN \$7.232 \$7,232/100 % \$7.232/100 % 5 -TC \$7,232 \$7,232/100 % \$7.232/100 % 554-TEXAS ANIMAL REALTH COMMISSION-Other Services Unedjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH # ADJUSTED HUB GOAL 33.0% EXPENDITURES **ADJ HUBS 33 CT ASIAN PACIFIC HISPANIC NATIVE AMERICAN TYPE WOMAN \$55,613 \$52,283/82.3% \$4,319/7.83% \$445/.786% \$145/.256% \$3.729/6.88% \$220 \$220/100 % · TC \$56,392 \$52,072/92.3% 84,318/7.86% \$445/.788% \$145/.'257% 654-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL *OTHER HUB GOAL 1.1% **A80. HUES 31.5% HOM WUBS *OTHER HUBS 1.1% HISPANIC EXPENDITURES. WOMAN ASIAN PACIFIC NATSVE AMERICAN \$565.808/92.9% \$38,473/4.32% \$4,130/.678% \$12,408/2.04% \$608.209 \$25.063/4.28% \$4,130/.679% . \$64.844 \$63,185/87.4% \$1,659/2,65% \$502.421/82.4% \$38.413/6.77% \$12,409/2,28% \$543.365 \$4,430/.780% \$24.404/4.49% DB & DEBLT (NEGATIVE AMOUNT) . * * OTHER HUBS . ** * ABJUSTED HUBS . *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENGH-TREASURY, SESUBCONTRACTOR PUNDS & PROCUMEMENT CARD HUB PURCHASES, TOFTERM CONTRACT, GECOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-APR-2002

\$55-TEXAS COOPERATIVE EXTENSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPEKT WITH TOTAL SPENT WITH **AOJUSTED HUB GGAL 6.6% *OTHER HUB GOAL 5.3% TYPE #XPENDITURES 79.3 28UN LOGA* *OTHER HUSS 5.4% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMDUNT/% AMBUNT/% AMOUNT/% ANDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$194 \$198/100 % N s -TC c \$198 \$198/100 % 555-TEXAS COOPERATIVE EXTENSION-Building Construction Unadjusted Goal is 26.1% E2120 TRIBLESPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% TOTAL TOTAL SPENT WITH #OTHER HUB COAL 1 OX TYPE EXPENDITURES MOM-HUBS **ADJ: HUBS 25.1% **OTHER HUBS 1.0% #15PANIC ASIAN PACIFIC MATIVE AMERICAN BLACK WOMAN - TC £ 555-TEXAS COOPERATIVE EXTENSION-Special Trade Unadjusted Goal is 67.2% PLND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HUB COAL 10.2% TYPE EXPENDITURES N#X+HUBS *** ADJ. HUBS \$7.00 POTHER HUBS 19.2% BLACK **HISPARIC** ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$10,274 \$10.082/98.2% \$181/1.76% \$181/1.76% \$2,747 \$2.566/93.4% \$181/6.59% \$181/6.58% - 7 C Е \$13.021 \$12.653/97.2% \$362/2 TAT 555-TEXAS COOPERATIVE EXTENSION-Professional Services Unadjusted Goal is 20.0% 4.RMD TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 18.1% *STHER HUB GOAL 1.9% **AGJ #085 18 *X *************** TYPE EXPENDITURES NGM-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$300 \$300/100 % - TC \$300 \$300/100 % 555-TEXAS COOPERATIVE EXTENSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 33 OF EXPENSITURES MEADJ. HUBS 33.0% 77P# MONTAGES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$400.128 \$391,165/97.7% \$8.963/2.24% \$271/.068% \$8,891/2.17% \$651.175 \$626.399/96.1% \$24.776/3.80% \$3,390/.520% \$18,546/3.00% \$1,501/.282% - TĆ \$5.928 \$5.928/100 % \$1,046,376 \$1.011.636/96.7% \$33.740/3.22% \$3.390/.324% \$19.816/1.89% \$10.533/1.00% 555-TEXAS COOPERATIVE EXTENSION-Commodity Purchasing Unadjusted Goal is 12.6% PRES TOTAL TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **AGJUSTED HUS GOAL 11.5% *GTHER HUB GDAL 1.1% EXPENDITURES OTHER HUBS 1.1% MON-HUES MISPANIC BLACK WBMAN ASIAN PACIFIC MATEVE AMERICAN \$920,241 \$763,478/82.8% \$116.409/12.6% \$40.353/4.38% \$18.824/1.83% \$98.485/10.8% 540.353/4.38% \$1,600,187 \$1,250,832/78.1% \$270,846/16.8% \$78,519/4.90% \$262,372/15.7% \$18,474/1,16% \$78.519/4.90% - TC \$54,812 554.812/300 % C \$2,465,828 \$1,968,499/75.4% \$387,255/15.7% \$118,872/4.82% \$268.296/10.8% \$117.659/4.76% \$118.472/4.82%

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 8.6% *OTHER HUB GOAL 5.3% ** ADJ: HUBS &. G% TYPE EXPENDITURES HOH-MURB AUTHER HUSE 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/7 AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$26.230 \$21.270/81.0% \$4,960/18.9% \$4.950/18.97 \$36,464/76.0% \$1,860/3.88% н \$41,931 \$9.606/20.0% \$8,806/20.0% \$1.860/3.86% \$ -TC t \$74,181 \$57.735/77.8% \$9.608/12.8% \$6.820/9.19% \$9.606/12.9% 555-TEXAS AGRICULTURAL EXPERIMENT STAT-Building Construction Unadjusted Goal is 26.1% TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 25.1% FUND TOTAL TOTAL SPENT WITH EXPENSTANTS *OTHER HUBS I O'S TYPE NAM-HUBS **ABJ NUBS 25.13 BLACK HISPA#IC WINMAN ASIAN PACIFIC NATIVE AMERICAN \$6,867 \$6,867/100 % \$14.698 \$14.696/100 % TTC: c \$21.565 \$21.565/100 % .556"TEXAS AGRICULTURAL EXPERIMENT STAT-Special Trade Unadjusted Coal is \$7.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH SEAD-INSTER HUS GOAL 47 OF FILM A *OTHER HUB GOAL 10.2% TYPE EKPENDITURES. NON-HUBS_____ **A00. HUBS 47.0% +OTHER MUSS 10-2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$33,384 \$33,281/88.6% \$103/.308% \$103/.308% \$568,912 \$166,397/29.7% \$388,086/68.9% \$7,428/1.32% N \$386,086/68.9% \$550/.098% \$6,878/1.22% s -TC c \$593.307 \$199.889/33.6% \$386.189/65.0% \$7.428/1.25% \$386.189/65.0% \$550/.052% \$6.878/1.15% 556-TEXAS AURICULTURAL EXPERIMENT STAT Professional Services Unadjusted Goal is 20 0% FUER TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL TE.IX TOTAL *OTHER HUS GOAL 1.9% FOTHER HUES 1 9% EXPENDITURES MON-HUBS **ADJ MUB5 18.*% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$563/100 % \$563 5 - TC c \$563 \$583/100 % 556-JEXAS AGRICULTURAL EXPERIMENT STAT-Other Services Unadjusted Goal is 33.0% 10151 PRIMAL SPENT WITH TOTAL SPENT WITH FILLION **ADJUSTED HUB GOAL 33.0% **ADJ HUBE 33 67 TYPE EXPENDITURES NON-NUES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$500,543 \$478,706/85.6% \$21,837/4.35% \$1,688/.312% \$2.683/.512% \$17,707/3.53% \$1,813,544 \$1,786,240/89.0% \$17,303/,864% \$1,471/.081% \$320/,017% \$3.052/ 168% \$586/.032% \$11.875/.654% -TC \$19,181 \$19.181/100 % \$2.294.906 \$2.255.765/98.2% \$39.140/1.70% \$3.037/.132% \$320/.013% \$5,815/.244% \$585/.025% \$29.583/1.28% SS6-TEXAS AGRICULTURAL EXPERIMENT STAT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% *OTHER HUB GOAL 1.1% EXPENDITURES NON-HUBS **ADJ HUSS 11 5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,400,231 \$1.367.192/94.9% 462.842/3.66% \$20.187/1.40% \$4.576/.314% \$12,394/.860% \$38,821/2.49% \$29.017/1.38% \$179/.012% \$5.275.966 95.128.711/97.1% \$118.999/2.25% \$30,255/.573% \$7.974/.161% \$2,238/.042% \$108,786/2.06% \$30,255/.573% \$64.883/86.5% \$422/.495% \$422/.495% _____ \$171.418/2.58% OIR. OE3. 32 \$6.409.039/86.6% \$50,452/,760% \$12,500/.188% \$14.632/.220% \$144.265/2.17% \$50,273/.758% \$1797.002%

DB = DEBLT (NEGATIVE AMOUNT) - + - OTHER HUBS - + + - ADJUSTEG HUBS - + + - DOLLARS REPORTEG BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENOW-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 6 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERSTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY BATA

\$\$7-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.9% +OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 6.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJ. HUBS & &T COTHER HUBE & 2% ASIAN PACIFIC BLACK **HISPANIC** NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HURS AMOUNT/T AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% Z\THUBMA AMOUNT/% \$150 \$180/100 % \$1,023 \$1,023/100 % s - T C \$1,183 \$1.183/100 % 557-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 26.1% FHND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES NUN-HURS **AGJ. HUBS 25.13 *OTHER NUBS 1.4% BLACK HISPANIC WDMAN ASIAN PACIFIC NATIVE AMERICAN N . -TC 557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *GTHER KUB GDAL 10.2% **40J, MUSS 47 6% ****** ***** 10.2% ASIAN PACIFIC MATIVE AMERICAN WOMAN EXPENDITURES BLACK HESPANCE TYPE NDN-+1#85 \$1,642 7 \$1,642/100 % \$4.081/100 % \$4.051 S - TC C \$5.723 \$5,723/100 % 557-7% VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **Abjusted HUR COAL 1A 1% SOTHER HUR COAL 1.9% FUNB TOTAL SPENT WITH POTHER HURS 1 91 BLACK HISPANIC WOMAN ASIAN PACIFIC EXPENDITURES NAM+ HURS ** 40J HUB\$ 18 ** NATIVE AMERICAN TYPE 7 - T.C. ε 567-TX VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL EXPENDITURES ** AG J HUBS 33 OT TYPE NOR-AUBS ASIAN PACIFIC BLACK. **HISPANIC** HATIVE AMERICAN \$36,317 \$36,317/100 % \$149,136 \$149,136/100 % \$229/100 % - 16 \$229 \$185,224 \$185,224/100 % С 557-7% YETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 12.6% FUMB TOTAL SPENTANTING TOTAL SPENTANTITES **ASJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH **ADJ. HUBS 1: 5% *DINER HUBS 1:1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES BON+NUBS \$482,230 \$454,050/98.2% \$8,179/1.76% \$1,018/.220% \$737/.158% \$6,423/1.38% \$3,831/1.10% \$356,353 \$352,421/88.8% \$1,836/.643% \$1,895/.559% 5 - T C \$618,583 \$12,111/1.47% \$1,018/.124% \$2.873/.326% \$8.418/1.02% \$806.472/88.5%

* GTHER HUBS ** * AGJUSTED HUBS *** * BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NEMDN-TREASURY, SESURCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

OR = DEBIT (NECATIVE AMOUNT)

576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is (f.8% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 8.5% *OTHER HUB GOAL 5.3% **ADJ HUBS 5.6% TYPE REPENDITURES NON-HUBS +OTHER HUSS 8 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMEN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDURT/% AMOUNT/% \$1.042 \$1.042/100 % \$8,750 \$8.750/100 % -TC С \$9.792 \$9.792/100 % 576-TEXAS FOREST SERVICE-Building Construction Unadjusted Gas; is 28.1% FHRD TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 25.1% *OTHER HUB COAL 1.0% TYPE EMPENDITURES **A0J. HUBS 25 13 *OTHER NUBS 1 OF MOX HUBS HISPANIC ASIAN PACIFIC NATIVE AMERICAN N \$11,985 \$11,985/100 % s - TC C. \$11.985 \$11 985/100 % 576-JEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2% HUND FOTAL SPENT WITH TOTAL SPENT WITH TETAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NDN-HU85 **ADJ HUBS 47.0% *OTHER HUBS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN MAMAM \$14,256 \$14,146/89,2% \$110/.771% \$110/.771% \$20.258 \$20.258/100 % - T C \$34,514 \$110/.318% \$110/.318% 576-TEXAS FOREST SERVICE-Professional Services Bradjusted Goal is 20.0% TOTAL SPENT WITH STOTAL SEPENTAWETHS (CORRESPONDED * ADJUSTED HUB GOAL 18 1% PUND TOTAL *OTHER HUS GBAL 1 97 **A0J. #UBS 18 1% NAN-HVAS TYPE EXPENDITURES *OTHER HUBS 1 S% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$205 \$205/100 % . \$16/100 % н \$ 16 s - TC c \$221 \$221/100 % 676-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH *+ADJUSTED HUB GOAL 33.0% EXPENDITURES #ON-HUBS MA EE REUH LOAM! ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN \$141.527/88.0% \$144,339 \$2,812/1.84% \$1,567/1.08% \$1,245/.862% \$255,729 \$211.553/82.7% \$44,176/17,2% 943.174/15.6% \$1,001/.381% -TC \$1,771 \$1,771/100 % \$398.297 \$351,309/88.2% \$46,987/11.7% \$44.741/11.2% \$2,246/.584% 576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6% PUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% *CTHER HUB GOAL 1.1% **A0J; NUBS 11.5% TYPE EXPENSITURES MON-NURS *OTHER HUBS), 1% BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$1.706.283/85.0% \$1,795,073 \$87,313/4.86% \$1,477/.082% \$28,851/1.49% \$392/.021% \$60,089/3.34% \$1.477/.082% \$1,188,278 \$1,140,785/96.1% \$45.492/3.83% \$7,100/.584% \$32,330/2.72% \$6.061/.511% - TC . \$40,681 \$40,681/100 % \$132,805/4,57% \$2,800,670 \$2,788,387/95.3% \$1.477/.080% \$33,951/1.17% \$32,722/1.12% \$66,131/2,27% \$1,477/.050%

HUB COV RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REFORT FOR FIRST B MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

577-TX WILDLIFE DAMAGE MGMT SERVICE-Heavy Construction Unadjusted Goal is 11.8% **ADJUSTED HUR GOAL B.6% *OTHER HUB GOAL 5.3% PUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH REACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HURS **AFJ HUBS 5 6% ADTHER HUBS 5,3% ASIAN PACIFIC AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 577-TX WILDLIFE DAMAGE MEMT SERVICE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% *OTHER HUB GOAL 1.0% *OTHER HUBS 1.0% ASIAN PACIFIC NATIVE AMERICAN **ABJ. HUBS 26 13 BLACK TYPE 577-TX WILDLIFE DAMAGE NEMT SERVICE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HIB GOAL 10 2% FURN ASIAN PACIFIC NATIVE AMERICAN WOMAN EXPENDITURES **ADJ, HUBS 97.0% AUTHER HUBS 10.2% BLACK HISPANIC \$77-TK WILDLIFE DAMAGE MGMT SERVICE-Professional Services Unadjusted Goal is 20.0% SHILW THE CALLETON CHILWSHESS AND THE **ADJUSTED HUB GOAL 18.1% *DTHER HUB COAL 1 9% FUND TOTAL SPENT WITH ASIAN PACIFIC PR I CGUH NEHTON HISPANIC WOMAN NATIVE AMERICAN TYPE EXPENDITURES HON+HU85 EF OF SHIM LOAF BLACK \$138 # 001\8E1# 5 - TC \$138 \$138/100 % 577-TX WILDLIFE DAMAGE MGM7 SERVICE-Other Services Unadjusted Goal is 33.0% **ADJUSTEG HUB GDAL 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH MON-HUBS FO EE SBUH LGGES ASIAN PACIFIC HISPANIC NATIVE AMERICAN TYPE **EXPENDITURES** \$21.664 \$1,142/5.27% \$1,142/6.27% т \$20.526/84.7% - 7 C \$21 \$21/100 % ______ \$1,142/6.27% \$20,504/94.7% • \$21.646 577-TX WILDLIFE DAMAGE MGMT SERVICE-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUR GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH POTHER HUB COAL 1.1% PUND TOTAL FOTAL SPENT WITH MATIVE AMERICAN ** 493 HUBS 11 5% #D*HER HUBS 1 1% BLACK HISPANIC WDMAN ASIAN PACIFIC HOM : NUES TYPE EXPENDITURES \$225,842/99.8% \$417/.184% \$417/.184% т \$226,259 \$2,279 \$2,279/100 % - TC \$1,518 \$1,618/100 % \$417/.163% \$228,920 \$226,503/98,8%

DB = DEBIT (REGATIVE AMOUNT) = > OTHER HUBS = ** = ADJUSTED HUBS = *** = DALLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TITREASURY, NIMON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

578-BOARD OF VETERINARY MED EXAMINERS Heavy Construction Unadjusted Goel is 11.5% PUNS TOTAL TOTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% #OTHER HUB GOAL S.3% TYPE PEPPNGITHOPS HOM - HURS STADJ. HUBS 5.6% *OTHER HUGS & 3% ASIAN PACIFIC BLACK #ISPANIC NATIVE AMERICAN WOMAN #\THUOHA AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH THE ALL SOPHY WITH **ADJUSTED HUB GDAL 25.1% #113471 *DTHER HUB GOAL 1.0% EMPENDITURES NON HUBS **ADJ, HUBS 25.1% *OTHER HUBS 1.0% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN s -TC · 578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Bhadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES **AGJ HUBS 47 0% STHER HUBS TO 2% HISPANIC ASTAN PACIFIC NATIVE AMERICAN WOMAN S -TC 678-80ARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% NGK-HUBS **ADJ. BUBS 18 17 *OTHER HUBS 1 9% ASIAN PACIFIC NATIVE AMERICAN \$ - TC 678-80ARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 33.0% 有有其政 TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 13.0% TYPE EXPENDITURES NDN-HUBS **ADJ HUBS AS OX ASIAN PACIFIC HISPANIC \$1,810/\$1.4% \$15.826 \$14,015/44.5% \$1,810/11.4% 5 \$761 \$781/100 % -tc \$15,044 \$13,234/87.9% \$1,810/12.0% \$1,810/12.0% 678-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% PREG TOTAL POTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *GTHER HUB COAL 1.1% TYPE TEPPENTITURES NON-HUBS **ADJ_ HUBS 11 5% ●GTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$14,673/59.4% \$2,320/9.40% \$7,670/31.0% \$357/1.44% \$1.963/7.95% \$7,670/31.0% - TC \$24,663 \$14,673/59.4% \$2.320/9.40% \$7,670/31.0% \$1,963/7.85% \$7,870/31.0% ** • ADJUSTED HUBS - *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 . OTHER NUBS T-TREASURY, M-NON-TREASURY, S-SUGCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

518-RID GRANDE COMPACT COMMISSION: Heavy Construction Unadjusted Goal is 11.8% *OTHER HUB GOAL 5.3% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 6.6% HISPANIC NATIVE AMERICAN WBMAN ACTHER HUBS 5 3% AKIAN PACIFIC BLACK TRPE EXPENSITURES HON-HUBS ** ADJ. HUBS & #% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 579-RTO GRANDE COMPACT COMMISSION-Building Construction Unedjusted Goal is 26.1% FOTHER HUB GUAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH MATIVE AMERICAN TYPE WDMAN ASIAN PACIFIC EXPENDITURES MAN HUBS т - T C ť. 878-RID GRANDE COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH ANTHER HIR COAL TO 27 FUND **ADJUSTED HUM GOAL 47.0% ASIAN PACIFIC NATIVE AMERICAN ** ABJ, HUBS \$7.0% AUTHER HUBS 10.2% HISPANIC WEMAN BLACK N s -TC Ċ 579-RIG GRANDE COMPACT COMMISSION-Professional Services Unadjusted Goel is 20.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL IS. 1% *OTHER HUB GOAL 1.9% FUND NON-HUBS **AOJ. HUBS 18 (1 *OTHER HUBS 1.8% BLACK NATIVE AMERICAN EXPENSITURES. - 7 C £ \$78-RIO GRANDE COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL SPENT WITH HISPARIC WOMAN EXPENDITURES. NON-HUES ***** NUBS 13 07 ASIAN PACIFIC BLACK NATIVE AMERICAN \$233/100 % 4277 · T м s -TC \$233 \$233/100 % 579-RIO GRANDE COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is \$2.6% TOTAL SPENT WITH *OTHER HUB COAL 1.6% PUKD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% ** SOJ HUBS 11 5% *OTHER HUBS 1.1% #1SPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES #0N*HUBB BLACK 91 464 \$1,464/100 % - 70 \$759 \$759/100 % \$709/100 % DB : DEBIT (NEGATIVE AMOUNT) - * : STHER HUBS - ** : ADJUSTED HUBS - *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TSTREASURY, NAMON-TREASURY, SSSUECONTRACTOR FUNDS & PADCUREMENT CARD HUB PURCHASES, TCSTERM CONTRACT, CSCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUHD TYPE DESCRIPTION.

580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is ().8% TOTAL SPENT WITH TUTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% *OTHER HUB GOAL 5.3% ±а я герн ...па∗∗ EXPENDITURES HON-HUBS SOTHER KUBS 5.3% ASIAN PACIFIC BLACK HISPANIE NATIVE AMERICAN WOMAN K\TMUGMA AMOUNT/% AMOUNTIL AMDUNT/% AMOUNT/% AMDUNT/% AMOUNT/X AMOUNT/% c 580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted 5041 is 26.1% TOTAL SPENT WITH TOTAL SPERT WITH **AOJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENSITURES MBN-HUGS *OTHER HUBS 1. 0% TYPE **ADJ HUBS 25 1% WOMAN ASIAN PACIFIC NATIVE AMERICAN S -TC 580-TEXAS WATER DEVELOPMENT SUARD-Special Trade Unadjusted Gost is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUS GOAL 10.2% TYPE EXPENDITURES NUM · HUBS **ADJ. MUBS 47.0% +GTHER HUBS TO.7% BLACK **HISPANIC** ASIAN PACIFIC NATIVE AMERICAN WOMAN Т *694 \$684/100 % N 8 -tc c \$694 \$694/100 % 580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 20.0% PURD 14741 TOTAL SPENT WITH TOTAL SPENT WATER **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES NON-HURS____ **A0J HUBS 18.1% *OTHER HUBS 1 9% TYPE HISPANIC DSIAN PACIFIC NATIVE AMERICAN \$208.713 \$204,713/100 % N s - T C c \$208.713/100 % \$208.713 580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 33.0% FUXD TOTAL TOTAL SPEET WITH TUTAL SPENT WITH XO.EE JACO BUH GSTEULGA:* TYPE EXPENDITURES #CN+HT#S **401 NUBB 33.07 ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$301,175 \$262,136/87.0% \$39,034/12.9% \$10,265/3.40% \$10,685/3.64% \$883/.293% \$17,204/6.71% · \$13,107 \$12.446/94.1% \$111/.846% - TC \$111/.846% c \$288,067 \$249,139/86.4% \$38,927/13.5% \$10.265/3.56% \$10,685/3,70% #30E.\E88@ \$17,093/6.93% SOC-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is t2.8% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% BTHER HUB GDAL 1.1% **ADJ HUBS 11 5% *OTHER HUBS 1.1% EXPENDITURES NON:HURS HISPARIC BLACK WOMAN ASTAN PACIFIC NATIVE AMERICAN \$2,512,831 \$2,452,158/97.5% \$59,897/2.36% \$577/.023% \$44,883/1.77% \$2,460/.097% \$12,743/.507% 8677/.023% \$721/.889% - ¥ C \$103.151 \$101.852/98.7% \$577/.559% \$721/.699% \$577/.559% \$2,409,480 \$2,350,304/87.6% \$59,176/2.45% \$44,693/1.86% \$1,739/.072% \$12,743/.526% \$8 : DEGLT (NEGATIVE AMOUNT) * - OTHER HUSS ** : ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MGM-TREASURY, S-SUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (MUB) ANNUAL REPORT FOR FIRST G MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENOITURE SUMMARY DATA

Excession of	Second and the second s				S <u>erv Comm-Heavy Cor</u>	struction Unadjusted G			[
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPEST WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NOW-HURS	***********	*OTHER HUBS \$.3%	ASTAN PACIFIC	BLACK	HISPANIC	MATIVE AMERICAN	WOMAN
		ANGUNT/%	AMQUST/%	AMSUNT/%	AMBUNT/%	AMOURT/%	AMOUNT/%	AMOUNT/%	AMGUNT/%
7	\$19,658	\$19,668/100 %							
H									
S									
- T C						•			
		************						•••••	
С	\$19,658	\$19,658/100 %				•			
						Construction Unadjuster DJUSTED HUB CBAL 25.17		*DTHER HUB I	
FUND	THIAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL EPENT WITH		MISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 28 11	*OTHER HUBS 1.0%	BLACK	HISPANIC	**************************************	L MACAN PALIFIC	
†									
N S									
-								•	
-1¢									
c					• -				
								•	
			582-TEXAS N	IATURAL RESDURCE CON	SERY COMM-Special 1	rade Unadjusted Goal i	s 67.2%		•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTEO HUE			R HUB GOAL 10.2%	
TYPE	EXPENDITURES	MEN-HUES	**ADJ, HUBS \$7.0%	*giner Huss 1g_2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	CAN WOMAN
[101221.0]	\$922,468	\$811,647/87.9%	\$104,521/11.3%	\$6,300/.682%	,,,,,,,	\$104,521/11.3%			\$6,300/.882%
N	*,	•	**********			·			
5									•
- T C	\$27,551	\$27,292/89.0%		\$259/.840%					\$259/.940%
С	\$894,917	\$784,355/87.6%	\$104,521/11.6%	\$6,041/_675%		\$104,521/11.6%			\$6,041/.875%
	, *								
			582-TEXAS N	IATURAL RESDURCE CON	SERY COMM-Professio	nal Services Unadjuste	d Goal is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 18.1%		*OTHER HUE (
ፕ ሂዎቹ	expenditures	NON-HUBS	**************************************	*OTHER MUDS 1 6%	BLACK	HISPANIE	WOMAN	ASTAN PACIFIC	NATIVE AMERICAN
T	\$7,793,747	\$7,783,747/100 %							
H									
S.	***	***	\$918,403/11.8%	\$138,464/1.79%	\$65,854/.864	% \$426,081/5.83%	\$417,367/5.40%	\$74,485/.964	\$63,979/.828%
-TC									
•• •••							*****		
С	\$7,793,747	\$7,793,747/100 %	\$918,403/11.7%	\$138,464/1.77%	\$65,954/.846	% \$435,081/5.58%	\$4)7,367/5.35%	\$74,485/.955	\$63,979/.820%
					eenu chuu.^~+ ^	ulass kandin-t 5	ie 22 08		
Language Co.		***************************************		JATUKAL KESBURCE CON	SERV CUMM-UTREF SEP	vices Bnadjusted Goal	15 33.0% D HUB GOAL 33.0%	•	
FUND	707AL	TOTAL SPENT WITH	TOTAL SPENT WITH		ASIAN PACIFIC	##ABJUSTE	HISPANIC	NATIVE AMERICAN	HAMOW
TYPE	EXPENDITURES	MON - BUES	**AB3 HUBS 33 03					MAILTE AMERICAN	\$1,550,749/5.31%
T \$	29,174,789	\$26,300,604/90.1%	\$2,874,185/9.85%		\$728,185/2.49%	\$18,697/.064% \$	576,352/1.97%		
N	***	***	\$4,415,801/16.8%		\$85,353/.328%	\$174,928/.872% \$1,	238,542/4.76%		\$2,918,978/11.2%
\$ - ##			\$4,415,801/16.8%		#40,0701.040A	4.14.470).812% \$1,			\$9.572/1.77%
-TC	\$538,002	\$528,429/98.2%	\$8,672/1.77%						
c s	28,836,787	\$25,772,174/89.9%	\$7,280,414/25.4%		\$813,538/2.84%	\$193,827/.678% \$1,	814,894/6.33%		\$4,458,154/15.5%
	20,030,787	420, FIZ, 174/03.36	VI,20V,417/49.44		,,				
			GAG-TEVÁC M	LATURAL RESALIACE CALL	SERY COMM-Commodity	Purchasing Bhadjusted	Coal is 12.6%	*	
FUNDS	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJESTED HUB GDAL 11.5%		*OTKER HUB (30AC 1.1%
	EXPENDITURES	NON-HUBS	**40J. BUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN .	ASIAN PACIFIC	
TYEE!	(EXECUTE) 10,734,916	\$8,432,762/78.6%	\$1,349,986/18.1%	\$352,187/3.28%	\$30,563/.284		\$1,790,021/16.6%	\$352,167/3.28	
	1411241218	+0, +24, /04/ (0.04	\$1,570,500/10.1A	4,,	,, / 104	,,,		, ·•·, •·•	-
	***	***	\$52,353/2.80%	\$2,835/.141%	\$7,850/.420	% \$17,610/.942%	\$26,892/1.43%	\$2,635/.1419	£.
-1C	\$1.367.882	\$1.305.976/95.4%	\$54,621/3.99%	\$1,284/.532%	\$11,864/.867		\$37,882/2,76%	\$7,284/.632	
	,201,002	w., ava, ava, ava		***************************************				**!==**	
c	\$9,367,034	97,126,785/76.0%	\$1,947,718/20.7%	\$347,514/3.71%	\$26,549/.283	% \$142,138/1.51%	\$1,778,031/18.9%	\$347,518/3.71	4
-	4-1-0-1004	Q1,120,700/10.0x	\$1,031,710/AV.IN	,	,,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

DB = DEBLY [NEGATIVE AMOUNT] * = OTMER HURS ** = ADJUSTED HURS *** = DULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, NENON-TREASURY, SESUBEDNITACION FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Egg) is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *DTNER HUB GOAL 5.3% ##ADJ #UBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE **EXPENDITURES** HON-HURS HISPARIC NATIVE AMERICAN WEMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOREST/% AMGGNT/% AMOUNT/% AMOUNT/% - TC 592-SDIL & WATER CONSERVATION BOARD-Building Construction unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FOTHER HUB COAL 1.0% #BN-H#85 **ADJ. HUBS 28.1% *GTHER HUBS 1.0% HISPAN1C WOMAN ASTAN PACIFIC NATIVE AMERICAN N s ~ T C C 592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH 1-444 TOTAL TOTAL SPENT MITH **ADJUSTED HUB GOAL 47.0% #OTHER HUB GOAL 10.2% ** 201 HURS 47 ON *OTHER HUSS 10 2% BLACK EXPENDITURES. MBN-HUBS HISPANIC ASIAN PACIFIC NATIVE AMERICAN - TC c 682-SGIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal ig 20.0% FUND TOTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 18.1% *OTHER HUS GOAL 1.9% EXPENDITURES. #6N-HU83 **A0J HUBS 18 1% *OTHER HUBS 1 9% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN т \$7,855 \$7,856/100 % N 5 - T C \$7,855/100 % £ 592-SDIL & WATER CONSERVATION BOARD-Other Services bladjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TYPE HOM-HEES ******* HUBS 33 0% EXPENDITURES ASIAN PACIFIC HISPANIC NATIVE AMERICAN WDMAN \$371,649 \$371,562/99.9% \$87/.023% т \$87/.023% s \$380/100 % ~ T C \$380 \$87/.023% c \$371,269 \$371,182/99.9% \$87/.023% 592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.8% **ADJUSTED HUB GDAL 11.6% PUSD TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.1% TOTAL **AOJ. HUBS 11 5% MOTHER HUBS 1 1% TYPE PRPENDITURES NON-MUES. BLACK RISPANCE WIDMAN ASIAN PACIFIC NATIVE AMERICAN \$31.908 \$25,053/81.6% \$5,855/18.3% \$488/1.52% \$5,367/16.8% - TE \$17,282 \$12,282/100 % \$5.865/29.8% c \$19.625 \$13.770/70.1% \$488/2.48% \$5.367/27.3% DB # PEBLT (NEGATIVE AMOUNT) * * OTHER HUBS ** * ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTEM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

			330-K#M #18	er Compact Commissio					
PUHO	IDTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		*DTHER HUB GOAL 5.3%
20000000000000			**AP. HUPS 5 6%	*OTHER HUSS 6 3%	ASIAN PACIFIC	BŁACK	HISPANIC	NATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	KOH-HUBS		5///4/2000/04/0000/04/0000/04/2000/04/0000/04/000/04/0000/04/0000/04/000000		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
300000000000000000000000000000000000000	20.72.33	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMUUR1/A	AMOUNTA	22.22.17.2	
T									
N									
		•			•				
5									,
- TC									
c									
-									·
									•
				er Compact Commission	on-Building Constr	uction Unadjusted Goal	15 20.72	#CTHER HUB	- AAI 1 AX
医出种及法	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 25.1%			
TYPE	EXPENDITURES	NGN-HUBS	**#0J, HUBS 25 (%	*OTHER MUBS 1 0%	BLACK	HISPANIC	WOMAN	ASTAN PACIFIC	MATIVE AMERICAN
	**************************************	220,027,1-1-02000-0-0-2000-0-000000							
7							•		
N									
5									
-TC .		•							
						.,			
C									•
			coc.bod min	er fomosot fommice!	on-Special Trade II	nadjusted Goel is \$7.2%			
					**ADJUSTED HU		+074	ER HUB GOAL 10 2%	
光料的功	THTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				1 1		na wasa
TYPE	EKPENBITURES	NDN-HUOS	**ADJ. HUBS 47 DW	*47HER HUSS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
T		Parameter State of the State of							
•					•				
N									
\$						•			
-TC									
C				•					
							·		
			ERR-Dad Div	or Compact Commissi	no-Professional Se	rvices Unadjusted Goal	18 20.0%		
						ADJUSTED HUB GOAL 18.1%	······	*QTHER HUB	GOAL 1.9%
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	į.		Wāman	ASIAN PACIFIC	
TYPE	EXPENDITURES	NGM-HUBS	** AO J HUBS 16.1%	*OTHER HURS 1.4%	BLACK	HISPANIC	WOMAN	ASTAN PACTIFIC	MALITE AMERICAN
7									
N									
5				•					
-TC						•			
_									
С			•••••				,		
			SSS-Red Riv	er Compact Commissi	on-Other Services	Bnadjusted Goal is 33.0	»%		
MATROCOLOGICO				er Compact Commissi	on Other Services	Bradiusted Ecal is 33.0	% = 0 HU8 GOAL 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	er Compact Commissi		** ZULDA**	#O .CE JAOG BUH DE	HATIVE AMERICAN	WOMAN
7 5 N D	TOTAL EXPENDITURES	NON: HUBS		er Compact Commissi	on-Other Services	BLACK	% ED HUB GOAL 33.9% NISPANIC	NATIVE AMERICAN	WOMAN
		20000000000000000000000000000000000000	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
T YPE T H	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
T T H	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
T YPE T H	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
T T H	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
T T H	SSOO	#68:#UES \$900/100 %	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
TYPE T N S -TC	EXPENDITURES.	NON: HUBS	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
TYPE T N S -TC	SSOO	#68:#UES \$900/100 %	TOTAL SPENT WITH	er Compact Commissi.		** ZULDA**	#O .CE JAOG BUH DE	NATIVE AMERICAN	WOMAN
TYPE T N S -TC	SSOO	#68:#UES \$900/100 %	TOTAL SPENT WITH	٠.	ASIAM PACIFIC	BLACK BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
TYPE T N S -TC	SSOO	#68:#UES \$900/100 %	TOTAL SPENT WITH	٠.	ASIAM PACIFIC	BLACK BLACK BLACK BLAC	ED HUB GOAL 33.9% HISPANIC		
T H S -TC	\$200 \$300 \$300	\$900/100 % \$900/100 %	TOTAL SPENT WITH	٠.	ASIAM PACIFIC	BLACK BLACK	ED HUB GOAL 33.9% HISPANIC	NATIVE AMERICAN	GDAL 1.1%
T H S -TC C	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BLACK BLACK BLAC	ED HUB GOAL 33.9% HISPANIC		GOAL 1.1%
T H S -TC C	\$200 \$300 \$300	\$900/100 % \$900/100 %	TOTAL SPENT WITH ** ADJ. HUBS 23.03	ver Compact Commissi	ASIAM PACIFIC	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
T H S -TC C	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
T H S -TC C	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
T N S C C C C C TYPE	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
TYPE T N S -TC C C FUND TYPE T N S	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
T N S C C C C C TYPE	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
TYPE T N S -TC C C FUND TYPE T N S	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
TYPE T N S -TC C C FUND TYPE T N S	\$200 \$300 \$300	\$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **484 NUBS 23,93 SSS-Red Riv TOTAL SPENT WITH	vor Compact Commissi Total Sythi With	en-Commadity Purch	BLACK BL	ED HUB GOAL 33.9% HISPAMIC	*OYHER MUB	GDAL 1.1%
TYPE T S -TC C EQUID TYPE T N S -TC	\$200 \$300 \$300	#00/100 % \$900/100 % \$900/100 % \$900/100 % \$900/100 %	TOTAL SPENT WITH **483. HUBS 33.93 638-Red Ri TOTAL SPENT WITH **483. HUBS 11.33	ver Compact Commissi TOTAL SPERT WITH FOTHER MUSS 1.32	ASIAM PAC)FIC	BLACK BL	ID HUB GOAL 33.9% HISPANIC	*OTHER HUB ASIAM PACIFIC	GDAL 1.1%
TYPE THE SECOND TYPE THE SECON	\$900 \$900 \$900 TOTAL EXPERSITURES	SECO/100 % SECO/100 % FOTAL SPENT WITH NOR HUBS	TOTAL SPENT WITH **484* NUBS 33.93 SSA-Red Riv TOTAL SPENT WITH **404* NUBS 31.33	ver Compact Commissi TOTAL SPENT WITH FOTHER HUBS 1:32	ASIAM PACIFIC ON-Commadity Purch BLACK	BLACK BLACK BLACK BLACK BSing Unadjusted Goal ADJUSTED HUS COAL II.57 HISPANIC	IS 12.4% WAMAN	*OTHER HUB ASIAN PACIFIC ASIAN PACIFIC	GDAL 1.1% Hative American
TYPE THE SECOND TYPE THE SECON	\$900 \$900 \$900 TOTAL EXPERSITURES	SECO/100 % SECO/100 % FOTAL SPENT WITH NOR HUBS	TOTAL SPENT WITH **484** NUBS 33.93 SSA-Red Riv TOTAL SPENT WITH **404** NUBS 31.33	ver Compact Commissi TOTAL SPENT WITH FOTHER HUBS 1:32	ASIAM PACIFIC ON-Commadity Purch BLACK	BLACK BL	IS 12.4% WAMAN	*OTHER HUB ASIAN PACIFIC ASIAN PACIFIC	GDAL 1.1% Hative American

15-APR-2002

598-CAMADIAM RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GDAL 5.3% AOTHER HUGS 5.3% ASIAN PACIFIC FF & COUR LOASE BLACK MISPANIC 11PE EXPENDITURES NOK-HUBS NATIVE AMERICAN WOMAN AMOUNT/X AMOUNTAL AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% - тс C 598-CANADIAN RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND **40J. NUBS 25 17 *OTHER HUBS 1 0% EMPENOITURES MAX-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - T.C 598-CANADIAN RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GDAL 47.0% TOTAL SPENT WITH AUTHER HUR GOAL 10 24 FUND NON-HUBS **ADJ. HUBS #7.0% *ATHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES WAMAR s C 588-CAMADIAN RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0% STOTEANSSELECTES WITH MATERIAL PRESENCES AND AND AND ADDRESS OF THE PROPERTY O **ADJUSTED HUB COAL 14.1% TOTAL SPENT WITH *OTHER HUB GOAL 1.9% EXPENDITURES MCM-HUOS **ADJ. HUBS 18.1% *OTHER HUBS 1.8% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 596-CANADIAN RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0% FOTAL SPENT WATH TOTAL SPEAT WITH ! **A0JUSTED HUB GOAL 33.0% PUND TOTAL ASTAN PACIFIC EXPENDITURES HON-HEES HISPANIC NATIVE AMERICAN TYPE \$2,400 \$2,400/100 % s -TC \$2,400/100 % \$2.400 598-CANADIAN RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal ts t2.6% TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% TRIAL SPENT WITH PRES #ATHER HUR GOAL | 12 #1.1 taum manto+ #2.1t 200H, Coace HISPANIC EXPENDITURES NON-HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN DE - CEBIT (NEGATIVE AMOUNT) . . COTHER HUBS . . . ADJUSTED HUBS COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NENCH-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION,

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

15-APR-2002

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 588-PECOS RIVER COMPACY COMMISSION-Neavy Construction Unadjusted Goal is 11.9% TOTAL FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 6.6% *OTHER HUB GOAL 5.3% *074ER HUSS & 3% 1 Y P E EXPENDITURES NON - HUBS **AD1 RUBS & 6% ASEAN PACIFIC HISPANIC HATIVE AMERICAN BLACK NAMOW AMBURT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/\$ AMDUNT/% AMBUNT/% AMOUNT/%

599-PECOS RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SERNY WITH TOTAL SERNY WITH **ADJUSTED HUB GOAL 25 1% #BTHER HUB GDAL 1.0% E KPENDITURES NUN-HUBS **404, HUBS 25.1% *GTHER HUBS 1.0% BLACK HISPAKIC ASIAN PACEFIC MATIVE AMERICAN

598-PECOS RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is \$7.2% 77741 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH Puse **ADJUSTED NUB GOAL 47.0% POTHER HUB GOAL 10.2% EXPERDITURES NON HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN

• - TC c

599-PECGS RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0% FUND STOTATES PROPERTY STOTATES STOTE STO TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.8% **ADJ. NUBS 18.1% TYPE ERREND) TURES *OTHER HUBS 1.9% HISPANIC SOUN-HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN

\$ - TG

C

599-PECOS RIVER COMPACT COMMISSION-Other Services Unadjusted God 1 to 33.0% TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-WUBS **40.0 . NUBS 33.9% ASTAN PACIFIC BLACK HISPANIC HATINE AMERICAN WEMAN \$1,795 \$1,777/98.8% \$18/1.01% \$18/1.01%

s -TC c \$1,795 \$1,777/88.9% \$18/1.01% \$18/1.01%

599-PECOS RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% JOTHER HUS GOAL 2.1% TYPE. EXPENDITURES BON-HUBS *** ADJ HOBS 33.5% *OTHER HUES 1 1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$377 \$377/100 %

- F C \$377 \$377/100 %

DB : DEBIT (NEGATIVE AMOUNT) . * * OTHER HUBS . ** * ADJUSTED HUBS . ** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T-TREASURY, N:NON-TREASURY, S:SUBCONTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-COMSQLIBATED. SEE PAGE 4 OF NUB REPORT FOR FUND TYPE DESCRIPTION.

SOI-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH FUND TOTAL IDTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% *OTHER HUBS 6.3% A PADJ HUBB E.GX EXPENDITURES TYPE HAN-HIRS ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMBUNT/% AMBIINT /T AMOUNT/% AMOUNT/% AMDUST/% AMOUNT/% AMOUNT/% AMOUNT/% \$18,592,048/1.68% T \$1,602,719,309 \$1,559,464,758/97,3% \$24,652,502/1,53% \$8,332,141/.519% \$820,655/.051% \$15,210,747/.849% \$298,958/.018% \$18,552,048/1.18% * = = \$78,945,746/5.27% \$47,139,577/3.(4% \$3.085,262/.206% \$4,781,660/.318% \$88,383,888/4.58% \$2,684,687/.178% \$47,138,577/3.14% \$348.033 \$347.933/99.9% \$100/.028% \$100/.028% __ _____ \$11,417,393/.712% \$5,602,216/.349% \$83,804,613/5.21% \$2,883,926/.186% \$65,731,625/4.10% C \$1,602,371,276 \$1,559,116,825/97.3% \$103,608,149/6.46% \$65,731,625/4.10% GOI-TEXAS DEPORTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HU8 GDAL 25.1% *DTHER HUB GOAL 1.0% TYPE EXPENDITURES ###+#UBS **A8J HURS 25.1% *OTHER MUBS 1.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$5.984.488 \$5.398.386/90.0% \$506.062/4.94% \$596,082/9.94% s -TC C \$5.994,468 \$6,398,386/90.0% \$596,082/8.84% \$596.082/9.94% 60:-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Coal (s \$7.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED NUB GOAL 47.0% *OTHER HUS GOAL 10.2% EXPENDITURES **AOJ, NUBS 67.0% 140H-HV85 *STHER HUSE 10.2% BLACK HISPANIC NATIVE AMERICAN WOMAN \$3.121.402 \$2.911.882/93.2% \$120.845/3.87% \$68.574/2.83% \$1,973/.063% \$118.971/3.81% \$3,682/.118% \$84.491/2.71% \$54,823/78.3% \$15,140/21.6% - TC \$69.963 \$42/.060% \$15,098/21.5% c \$3.051,438 \$2,857.059/93.6% \$105.805/3.46% \$88.574/2.40% \$1,831/.063% \$103,873/3.40% \$3.682/.120% \$84.891/2 78% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ANJUSTED HUB GOAL 18.1% *DTHER HUB GOAL 1.9% FOTHER MURS ! AT TYPE PYPENDATURES NOW HUBS **A83, HURS 18,1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$5.847.866/5.71% \$102.278.371 \$91.553,739/69.5% \$4.876.966/4.76% \$216,489/.211% \$4,505,090/4.40% \$1,128,085/1.10% \$4,878,966/4.76% *** \$10,462,250/10.2% \$2,217,840/2.17% \$747,776/.734% \$7,337,781/7,20% \$2,378,693/2.33% \$2,217,569/2,17% \$370/.000% -TC \$10 \$10/100 % \$102.278.361 \$91,553,728/89.6% \$18,309,916/15.8% \$7.094.906/6.93% \$964,265/.942% \$11,842,872/11,5% \$3,502,778/3.42% \$7,094,535/6,93% \$370/.000% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDATURES. NOR HUES **A9 # HUBS 23 OT ASIAM PACIFIC BLACK HISPANIC HATIVE AMERICAN WOMAN \$2,188,162/2.77% \$1,756,880/2.21% \$3,336,370/4.20% \$79.383.091 \$65,727,362/62.7% \$13,655,728/17.2% \$1.731/.002% \$6.361,582/8.01% \$1,867,033/93.9% \$119,233/8.00% \$1.986.266 - TC \$7.570/.381% \$60.066/2.52% \$61.595/3.10% \$77.396.625 \$63.860.329/82.5% \$13.536.495/17.4% \$2,188,!82/2.84% \$1,745,309/2.26% \$3.286.304/4.24% \$1,731/.002% \$6,299,986/6,13% 801-TEMAS DEPARTMENT OF TRANSPORTATION-Commodity furchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUNC TUTAL **ADJUSTED HUB GOAL 11.5% #OTHER HUB GOAL 1.1% *OTHER MUSS 1.1% ** 403 HUBS 11.5% EXPENDITURES NON-HURS BLACK HISPANIC WOMAH ASIAN PACIFIC NATIVE AMERICAN \$114,988,348 \$104,319,459/90.7% \$4,019,474/3.49% \$6,648,414/5.78% \$200,861/.1742 \$732,386/.636% \$3,086,117/2.68% \$6,618,516/8.75% \$30,898/.026% *** * * * \$137,026/2.33% \$4,258/.073% \$7,114/.121% \$18,178/.327% \$110.735/1.86% \$2,707/.046% \$1.580/.027% 523.520.333 \$22,494,865/95.6% 9868.934/3.69% \$156.532/.665% \$20.870/.017% \$3.287.868/3.59% \$8.497.169/7.10% \$147.505/.205% \$91.488.015 \$81.824.694/89.4% \$705,276/.771% \$2,384,785/2.61% \$6,464,690/7.08% \$32,479/.035%

99 - DEGIT (MEGATIVE AMOUNT) - * : OTHER HUBS - ** : ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

HUB_EQV_RP7

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST B MONTHS OF F18CAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			SECTION VII	. AGENCY	EXPENDITO		D A 1 H		
			855-1X DEP1	MENTAL HEALTH/RETA	IDATION-Heavy Constr	uction Unadiusted Go	al is (1.8%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTMER HUB GOAL 5.3%
TYP#	EXPENSITURES	ZAUH-NON	##ADJ: WUBS E ST	AUTHER HUSS 5,3%	ASIAN PACEFIC	BLACK	HISPANIC	NATIVE AMERICAN	NAMOW
(AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%
7	\$36,024	\$23,086/84.0%	\$12,928/35.9%			\$4,677/12.9%	\$8,26!/22.9%		·
M									
5									
-TC							•		
· C	\$36,024	\$23,085/64.0%	\$12,938/35.8%			\$4,677/12.9%	\$8,261/22.9%		
			655-TX DEPI	MENTAL HEALTH/RETAI		struction Unadjusted			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED RUB CDAL 25.		*OTHER HUE C	
TYPE	EXPENSITURES	MON*HUBS	##ADJ HUBS 25.1%	FOTHER HUBS 1 DE	BLACK	HISPANIC	WAMOW	ASIAN PACIFIC	. NATIVE AMERICAN
T .	\$48,701	\$48,701/100 %							
N			•		•				
\$								•	
-TC									
c .	\$48,701	\$48,701/100 %							-
			855-TH DEP	MENTAL HEALTH/RETAI	EDATION-Special Trad	in Unadjusted Goal is	57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPERT WITH	TOTAL SPENT WITH	BUH DSTEULDA**			R HUB GUAL 10.2%	
TYPE	ERPENDITURES	RON-HUSS	**A6J HUBS 47.0%	SOTHER HUSE 10.2%	BLACK	HISPANIC	ASTAN PACIFIC	NATIVE AMERS	HAMOW NA
	\$1,678,037	\$1,631,773/81.5%	\$67,231/3.04%	\$250,032/15.4%		\$57,231/3.04%	\$1,128/.060%		\$288,804/15.3%
ù	********	***************************************							
s			•						
-TE	\$7,100	\$4,830/68.0%	\$2,270/31.8%			\$2,270/31.9%			
- 16	# F, 100	\$7,030/98.0A	\$2,2,0,31.0A						
c	** ***	#1 EOF 047/81 EV	\$54,960/2.93%	\$290,032/15.4%		\$54,960/2.93%	\$1,128/,060%		\$288,904/15.4%
	\$1,971,936	\$1,525,943/81.5%	354,360/2.83%	\$150,031,75.4%		\$50,100,1.10%	47,1207,1422	•	4222,000,000
			CER.TY DED	. MENTAL NEALTH/DETAL		Services Unadjusted	Goz) is 20.0%		
February 1		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 19. 1		*OTHER HUB	OAL 1.9%
PUND	TOTAL	WDN-HUBS	**ADJ. ##85 18 17	POTHER RUBS 1 9%	BLACK	H1SPAN1C	WGMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	E ** PRESTURES	\$6,318,126/98.0%	\$52,686/.982%	harrance constitution	\$12,580/.1887		\$30,675/.480%		
Т	\$6,381,811	\$6,319,128/88.01	\$82,6867.3822		\$12,000,:,000	***************************************	,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
N									
S		W							
- 7 C	\$77,842	\$77,842/100 %							
			*** ****		*** *** ****	/ #10 301/ 302V	\$30,875/.486%		
¢	\$6,303,968	\$6,241,282/88.0%	\$62,688/.994%		\$12,690/.201%	\$19,321/.306%	\$20,878).486A		
			•						
		P0000000000000000000000000000000000000		T MENTAL HEALTH/RETAI	RUATION-Other Service	es Unadjusted Coal i			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NUR-HUBS	***** HUBS \$3.97		ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WAMA
- T	\$5,388,886	. \$8,588,886/91.4%	\$801,000/8.53%		\$3,235/.034%	\$20,315/.216%	\$156,358/1.66%	\$8,172/.087%	\$612,919/6.52%
N									
S									
-10	\$79,163	\$77,038/87.3%	\$2,125/2.68%		\$311/.394%	\$204/.258%	\$1,201/1.51%		. \$407/.515%
			******	•					••••
c	\$9,310,723	\$0,511,848/91.4%	\$798,875/8.58%		\$2,923/.031%	\$20,111/.218%	\$155,155/1.86%	\$8,172/.087%	\$612,511/4.57%
	-								
			SSS-FX DEPI	MENTAL HEALTH/RETAL	EDATION-Commodity Pu	rchasing Unadjusted	Goal is 12.6%		
#UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GDAL 11.5		*OTHER HUB (OAL 1.1%
TYPE	EXPENDITURES.	NON-HURS	**ADJ NUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			\$2,520,124/6.77%	\$429,477/1.15%	\$483,638/1.28%	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,759,156/4.72%	\$414,553/1.117	.=
. 9	137,200,033	\$34,250,431/92.0%	\$2,520,124/8.77%	\$443,431/1.18%	4-44,09011.124				
N .				0700/6122	*14 170/ ****	****	#24 231/3 AAV	6149/ 007	\$232/.012%
s	***	***	\$123,820/6.40%	\$382/.019%	\$14,132/.730%		\$77,272/3.88%	\$148/.0077	
-TC	\$6,187,187	\$5,921,130/86.0%	\$203,729/3.30%	\$42,348/.686%	\$11,467/.185%	\$23,690/.387%	\$168,371/2.73%	\$41,428/.6717	\$920/.014%
					AAAA/*		84 868 4554 554	ANDH AND 14	***
c \$	31,032,845	\$28,329,321/81.2%	\$2,440,314/7.86%	\$387,511/1.24%	\$486,204/1.56%	\$286,052/.921%	81,668,067/6.37%	\$373,275/1.207	\$14,236/.045%

DB : DEBIT [NEGATIVE AMOUNT] # = OTHER HUBS ** * ABJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CG#SOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

665-TEXAS JUYENILE PROBATION FOMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% FOTHER HUB GOAL 5.3% TYPE EXPENDITURES NGH-HURB ** # 280H LER** *OTHER HUGS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAL WOMAN AMOUNT/% AMOUNT/% AMBBRT/% AMDUNT/% AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% -TC \$65-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goat is 28.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL *OTHER HUB GOAL 1.0% EXPENDITURES KAN-HUBS **AOJ. HUBS 25 1% .OTHER HUBS 1.PX HISPAWIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN s ~ T.C 686-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal 45 67.2% FUED STOTAL SPENTOWITHS TOTAL SPENTSWITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 47.0% *BTHER HUB GOAL 10.2% TYPS EXPENDITURES NOM - HUBS **A6J, HUBS A7.0% *BTHER NUBS 10.2% BLACK HISPANIC ASIAM PACIFIC WATIVE AMERICAN s - T C 665-TEXAS JUYENILE PROBATION COMMISSION-Professional Services Unedjusted Goal is 20.0% POND TOTAL TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SPENT VIOLES **ADJUSTED HUB GOAL 18,1% *OTHER HUB GOAL 1 9% **40J. HUBS 18.1% EXPENDITURES AGN-HUBS *OTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 665-TEXAS JUVENILE PROBATION COMMISSION-Other Services Unadjusted Goat is 32.0% FUND TOTAL EBTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUES Xo.E£ 28UH LDA** ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN \$49,883 \$42,061/84.3% \$7,832/15.6% \$1,983/3.97% \$6.848/11.7% 8 \$1,041 \$1,041/100 % - T C \$48,852 \$41,020/83.8% \$7,832/16.0% \$1,983/4.06% \$5,848/11.8% 665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Soat Is 12.6% **ADJUSTED HUB GOAL 11.8% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *GTHER HUB GOAL 1.1% EXPENDITURES M.OM - HUBS **ADJ NUBS 11.5% *OTHER HUBS 1.+% HISPANIC TYPE BLACK MAMOW ASTAN PACIFIC NATIVE AMERICAN \$69,834 \$43,335/62.0% \$17,714/25.3% \$8,785/12.5% \$2,851/4.08% \$14.863/21.2% \$8,785/12.5% 5 \$24,647/100 % c \$45.186 \$18.687/41.3% \$17.714/39.2% \$6.745/19.4% \$2.451/6.31% \$8.786/19.4% ** - ADJUSTED HUBS - +++ « DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS. [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SEC 1 O N V 1 I - A G E N C Y E X P E N D 3 T U R E 3 U M M A R Y D A T A

694-TEXAS VOUTH COMMISSION-Heavy Construction Unediasted Goal is 11.9% *OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL B.6% PUND. TOTAL SPENT WITH YOTAL RPENT WITH TOTAL SPENT WITH TOYAL RANDW HISPANIC NATIVE AMERICAN ##APJ WUBS & 8% * OTHER HURS \$.3% ASIAN PACIFIC BLACK TYPE PROPERTIONS NOH . MUBS AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMOUNT/% \$6, (73/16.8% \$1,050/3.42% \$5,173/16.4% \$1.050/3.42% \$30,615 \$24.391/79.6% -TC \$1,050/3.42% \$5.173/16.6% \$24,381/79.6% \$5.173/16.5% \$1,050/3.42% \$30.615 684-TEXAS YOUTH COMMISSION-Building Construction Unadjusted Goal is 26.1% OTHER HUB GOAL 1.0% **ADJUSTED HUS GOAL 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ASIAN PACIFIC KATEVE AMERICAN TYPE EXPENSITURES N4X+ HUBS **ADJ. MUBE 26.15 *# THER HUBS 1.0% RIACK RESPANIE \$1,198/.038% \$3,279,858 \$3,125,987/95.3% \$153,871/4.69% \$152,673/4.65% \$42,937/1,31% \$26,794/.816% \$16,142/.493% *** - TC 817.340/.528% \$3,279,858 \$3.125.887/95.3% \$178.468/6.47% 684-TEXAS YOUTH COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH TOTAL SPENT WITE SETHER NUSS 10 2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN HOM-HUBS **ABJ. NUBS 47 97 TYPE ENPENDITURES \$19,126/4.24% \$27.000/5.88% 8404,172/89.7% \$19.126/4.24% \$27,000/5.99% T \$450.298 \$2,191/100 % \$2.181 \$27,000/6.02% \$27.000/8.02% c \$448.108 \$401,981/89.7% 819.126/4.26% 694-TEXAS YOUTH COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 18. F% *OTHER HUB GOAL 1.9% PUND TOTAL TOTAL SPEKT WITH WAMAW ASIAN PACIFIC NATIVE AMERICAN **ADJ. MUSS 16 11 FORHER HURS 1.8% HISPANIC NON-HUDS EXPENDITURES \$3,228/.185% \$3,228/.186% \$1,805/.115% \$300/.018% \$2,205/.133% \$1.854.971 \$1.649.538/99.6% 9245/.092% *** \$90,608/29.3% \$285/.092% \$14.946/4.82% \$75.861/24.4% \$109,280 \$108,290/100 % \$3,513/.227% \$14.946/.967% \$77.766/5.03% \$300/.019% \$3,513/.227% \$1,545,680 \$1.540.247/98.6% \$43.013/6.01% 694-TEXAS YOUTH COMMISSION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH PLND TOTAL TOTAL SPENT WITH #1SPANIC NATIVE AMERICAN WOMAN EXPENDITURES NAW-HUES •жару нува 11 о% ASIAN PACIFIC \$99.320/1.65% \$5,985,672 \$5,754,670/96.1% \$231,002/3.85% \$20.088/.335% \$100.703/1.88% \$10,890/.181% 4935/ 620% \$1 639/1.08% \$704/.487% - tr \$150.588 * LAS 949/98 9% \$98,385/1.68% \$10.890/.186% \$5.835.084 \$5.805.720/96.0% \$229,363/3.93% \$20.088/.344% \$89.889/1.71% 624-TEXAS YOUTH COMMISSION-Commedity Purchasing Unadjusted Goal is \$2.5% *OTHER HUB GDAL 1.1% **ADJUSTER HUR COAL IL 5% PUNG TUTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUBS 1:1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NON-HUMS **ADJ: NUBS 11 5% BLACK WOMAN \$334,384/3.34% \$286.720/2.67% \$3,532/.035% \$812.464/9.13% \$270,253/2.70% \$414,478/4.15% \$163,602/1.63% \$9.986.749 \$8,804,031/88.1% \$1,826/7.47% \$672/2.75% \$879/4.00% \$173/.711% ... \$384/.010% \$3,819,239 \$3.698.435/96.4% \$83,733/2.46% \$26,070/.882% \$1.786/.046% 927.874/.724% \$64.273/1.68% \$25.675/.672% \$244.183/3.95% \$413,364/6.70% \$136.907/2.21% \$3,137/.050% \$6.167.510 \$5,104,595/82.7% \$820.557/13.3%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED MUBS *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
THERESURY, NINON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

BBB-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Bnadiusted Cost is 18.9% PUND TOTAL TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED KUB GOAL 6.6% *OTHER HUB GDAL 5.3% *OF#ER HUSE \$ 3% MON-HURS ** B ZEUN LOA** NATIVE AMERICAN TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC WOMAN 5300000 AMDUNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMBUNT/% - TC 696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TATAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ADTHER HUS COAL 1.0% ENFENDITURES NOM-HUBS **ADJ. MUBS 25.1% *OTHER HUBS 1 O% HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN \$5,826,435 \$5,770,051/99.0% \$48,658/.835% \$7,725/.132% \$30,148/.517% \$18,509/.317% \$7.725/.132% *** \$140.488/2.51% \$24.554/.441% 635.929/.643% - 5 * * * \$87,157/1,73% \$7,378/.132% \$24,864/.441% \$870 \$820/100 % -TC \$5,769,231/98.0% \$189,423/3.24% \$32,389/.656% \$35.929/.616% \$127 306/2 14% \$25,888/.444% \$32.388/.558% \$38-TENAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goel is \$7.2% TUTAL TOTAL SPENT WITH STATAL SPENTSWITH TOTAL SPERT WITH FUND **ADJUSTED MUB GDAL 47.0% *OTHER HUE COAL 10.2% TYPE WDW-H985 EXPENSITURES **ADJ. HUBS 47.0% *018ER HUSS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WEMAN \$138,588 \$123,888/80.7% \$12,888/9.29% \$1 305/ 955% \$11,394/8.34% - TC \$12.699/8.29% \$1.306/.858% \$11,384/8.34% 896-TEXAS DEFT OF ERIMINAL JUSTICE-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TUTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GGAL 18.1% FUND *OTHER HUB GOAL 1.9% ***** HURS 18 11 NOW HURS FOTHER MUDS 1 6% TYPE EXPENDITURES HISPANIC WOMAN ASIAN PACIFIE NATIVE AMERICAN \$4,347,159 \$4,141,809/95.2% \$206,050/4.73% \$134,483/3,09% \$71,566/1.84% *** *** \$21.804/2.17% \$18.872/1.80% \$21.484/2.16% \$120/.012% \$18,872/1.90% -TC \$53.882 \$63.882/100 % \$4,293,277 \$4,087,226/95.2% \$227,854/5.30% \$18,872/.438% \$155,968/3.63% \$71,686/1.66% \$18.872/.439% 696-TEXAS BEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 33.0% FUND ! TOTAL FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES TYPE NON HUBS .. ***** HUBS 13 OT ASIAN PACSFIC HISPANIC BLACK NATIVE AMERICAN WBMAN \$23,519,897 \$19,004,381/80.8% \$4,515,516/19.1% \$1.838.884/6.95% \$263,552/1.12% \$245,781/1.04% \$13.073/.055% \$2,356,213/10.0% \$417,621 \$283,986/66.0% \$133.634/31.9% \$376/.089% \$133.259/31.8% \$129.906/4.72% ... *** \$407.001% \$126, 161/4.69% \$3 705/ 1347 \$707,211/97.2% \$726.886 \$19.688/2.70% \$19.686/2 70% \$18,581,156/80.0% \$4,758,370/20.5% \$1,638,884/7.05% \$23,210,620 \$263.682/1.13% \$372.328/1.60% \$13.073/.056% \$2,473,491/10.6% 838-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Coal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND **ADJUSTED HUB GOAL 11 6% BTHER HUB GOAL 1.1% **ADJ. NUBS 11 57 *OTHER MUSS 1 4% **EXPENDITURES** NON : HURS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$139,756,157 \$123,222,474/88.1% \$14,951,085/10.7% \$1,572,595/1.12% \$576,867/.412% \$838,042/.455% \$13,746,086/8.83% \$1,\$17,808/1.08% \$64,786/.038% \$2,720,040 \$2,457,165/90.3% \$203.833/7.49% \$59.040/2.17% \$8,766/.322% \$16,828/.618% \$178.239/6.66% \$50.015/2.13% \$1,025/.037% *** * 4 4 \$557.300/2.60% \$8.752/.041% \$8,715/.040% \$186,601/.872% 9361,982/1,69% \$5,524/.025% \$3.238/ 0157 - T£ \$49.625.291 \$44.501.182/89.8% \$4.195.454/8.45% \$928,654/1.87% \$84,488/.170% \$21,479/.043% \$4,089,487/8,24% \$927,886/1.86% \$789/.001% ***--------**---**------\$42,850,905 . \$81,178,458/87.4% \$11,526,766/12.4% \$711,744/.786% \$509,951/.549% \$819,992/.883% \$10,198,822/10.9% \$863.485/.703% \$58,259/.062%

DB = DEBLY (NEGATIVE AMOUNT) - * * OTHER HUBS - ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY. N=NGH-TREASURY, S-SUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-APR-2002

701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Soal is 11.9% *OTHER HUB GOAL 5.3% POTAL SPENT WITH **ADJUSTED HUB COAL 8.6% PHEN TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ASSAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WDMAN TYPE NOW-MORK ANADU HUBS & 8% *OTHER HUSS 5.3% PIOSMALTHERS X\THUGHA AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ASJUSTED HUB GOAL 26.1% *OTHER HUB GOAL 1.0% KUND TOTAL SPEKT WITH EXPENSITURES NON-HUBS **A8J. NUBS 29,17 *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goat is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUND TOTAL WOMAN *DINER HUBS 19.2% HISPANIC ASTAN PACIFIC NATIVE AMERICAN EXPENDITURES NEN-HUBS **A0.J. HUBS 47.0% \$48.526/78.0% \$10.621/17.3% \$46,525/76.0% \$10.521/17.3% \$61,185 \$4.039/9.60% \$10.277/100 % \$10,277/100 % \$10,277 ****************************** \$343/.674% \$48.525/91.3% \$4,039/7.93% \$343/.674% \$46,525/91.3% 701-TEXAS EBUCATION AGENCY-Professional Services Unadjusted Boal is 20.0% STITHER HUR COAL 1 9% TRTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% NOW-HUBS ASIAN PACIFIC +OTHER HUBS 1.8% HISPANIC WOMAN MATIVE AMERICAN BXPENDITURES **AQJ | HURS 18 +5 BLACK \$1.836.206 \$1.838.208/100 % - TC \$1.836.208 \$1.835.208/100 % 701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH * LUNG TOTAL TOTAL SPERT WITH Po ee Rauh Laass EXPENDITURES NON-HURS ASTAN PACIFIC BLACK H1SPA#1C NATIVE AMERICAN \$52,136,481 \$45,321,501/86.9% \$6,814,980/13.0% \$181,812/.310% \$31,672/.080% \$50,488/.096% \$8,571,029/12.6% \$77 208/91 A% \$6.587/8.36% \$6.042/7.68% - T.F. \$78 T#R _____ \$52,057,685 \$45,249,293/86.9% \$6,808,392/13.0% \$161,812/.310% \$31,672/.050% \$49,921/.095% \$8,584,986/12.8% 701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Coal is 12.6% TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% FUND **40J, NUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WRMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES MCH-HUSS \$1487.002% \$7,561,908 \$8,116,361/80.8% \$1,051,089/13.8% \$384,457/6.21% \$18,9t8/.250% \$535,195/7.07% \$488.878/6.67% \$394.288/5.21% - T C .\$16B.87B \$137.985/81.3% \$31,881/18.6% \$31,382/18.4% \$309/.182% \$7,392,232 \$5,978,376/80.8% \$1,019,388/13.7% \$394.457/5.33% \$10,018/,256% \$503.813/6.81% \$496,668/6.71% \$384.268/5.33% \$188/.002%

OB : DEBIT [NEGATIVE AMOUNT] * : OTHER HUBS ** : ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, MANON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCATERM CONTRACT, CACUNSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB_GOY_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE 8 UMMARY DATA

15-APR-2002

705-STATE BUARD FOR FOULAT CERT(SEE#701]-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUNG **ABJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ASJ. HUBS E 6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK MISPANIC NATIVE AMERICAN MAMOW AMOUNTA AMOUNT/A AMOUNT/% AMOUNT/X AMOUNT/% AMOUNT /% AMOUNT/% AMQUNY/% 705-STATE BOARD FOR EDUCAT CERT(SEE#701)-Building Construction Unadjusted Goal is 25.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL POTAL SPENT WITH **ADJUSTED HUB GDAL 25 1% DOTHER HUB GOAL 1.0% NON-HUBS **A8J, HUBS 25.1% TYPE EXPENDITURES *OTHER MUBS 1.0% BLACK HISPANIC WOMEN ASIAN PACIFIC Ŧ - TC £ 705-STATE BUARD FOR EDUCAT CERT(SEE#701)-Special Trade Unadjusted Goal (s 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL TO 2% EXPENDITURES **ADJ. NUBS 47 DX *STHER HUBS 10.2% NATIVE AMERICAN WOMAN 5 - T C C 705-STATE BOARD FOR EDUCAT CERT(SEEN701)-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.97 EXPENDITURES MON-HUDS **ADJ. HUBS 18.12 POTHER HUBS (OX BLACK HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$13,500 \$13.500/100 % •т s - T C c \$13.500 \$13.500/100 % 705-STATE BOARD FOR EDUCAT CERT(SER#7011-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GDAL 33.0% EXPENDITURES NON HUES ** 0 . 1. 20 ** ASIAN PACIFIC BLACK HISPANIC_ NATIVE AMERICAN WOMAN \$481.821/8.83% \$4,887.426 \$4,415,604/80.1% \$200,815/4.09% \$4.775/.097% \$276,431/5,64% s - TC \$4,897,426 \$4,415,404/80.1% \$481,821/9.83% \$200,515/4.09% \$4,776/.097% \$276.431/6.84% 705-STATE BOARD FOR EDUCAT CERT(SEE#701)-Commodity Purchasing Unadjusted Goal is 12.8% PUND TOTAL TOTAL SPENT WITN TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB CDAL 11.6% *OTHER HUB GOAL 1.1% EXPENDITURES MON-HUBS **ADJ. NUBS TI.5% *OTHER HUBS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$73.534/83.9% \$3,158/3,60% \$10.860/12.4% \$87,662 \$82/.094% \$3,075/3.51% \$10,860/12.4% - TE \$7,932 \$7,932/100 % £ \$78.620 \$65,602/82.3% \$3,168/3.96% \$10,880/13.8% \$82/.104% \$3,075/3.86% \$10,860/13.6%

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUR) ANNUAL REPORT FOR FIRST & MORTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

146E	TOTAL Expenditures	TOTAL SPENT WITH HON-HUBS	709-TR ASM TOTAL SPENT WITH **ADJ HUBS & 6%	TOTAL SPENT WITH *0*NER HUSS 5 3%	SCIENCE CT-Heavy Const # ASIAN PACIFIC	BLACK	6.6% Hispanic	NATIVE AMERICAN	*OTHER HUS COAL S.: Woman
		AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
	\$8,855	\$8,855/100 %			•	•			
	\$325	\$325/100 %							
	\$9,180	\$8,180/100 %							
******	TÖTAL		TOS-TX A&M	TOTAL SPENT WITH	SCIENCE CT-Building Co	ISTED HUB GOAL 25.1%		+OTHER HUB	5641 1 OX
MD PE	EXPENDITURES	TOTAL SPENT WITH NUM-HUBS	**A03 NUBS 29 13	*OTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
eraeri)	<u> </u>	100000000000000000000000000000000000000		panonnonzamonzam	,	•			
	\$67,444		\$67,444/100 %			\$67,444/100 %			
	*** 444		\$67,444/100 %			\$87,444/100 %			
	\$67,444		\$67,2447,100 2			401,4447.144			
				•					
					SCIENCE CT-Special Tra **ADJUSTED HUB GO			R HUB 50AL 10.2%	
N D	YOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH CON-	TOTAL SPENT WITH	BLACK	HISFANIC	ASIAN PACIFIC	NATIVE AMERI	EAN WOMAN
100000	\$7,538	\$7,536/100 %		BACABATTE DEBOTA CATABONIST CONTROL	BESON	HIS ARIS			
	\$1,015,864	\$464,539/45.7%	\$551,324/54.2%	,		\$551,324/54.2%			
									•
						************		~	• ••••-
	\$1,023,401	\$472,076/46.1%	\$551,324/53.8%			\$551,324/53.6%			
					,				
			709-TX A&M	UNIV SYSTEM HEALTH	SCIENCE CT-Professions	il Services Unadjust	ed Goal (s 20.0%		
UNI	TUTAL	TOTAL SPENT WITH	TRIAL SPENT WITH	TRYAL SPENT WITH	**ABJU	ISTED HUB GOAL 18.1%		*OTHER HUB	
P.E.	EXPENDITURES	ADM-HUBS	**ADJ: 41285 18.1%	*OFFER MUBS 1 DX	BLACK	HISPANIC	WDMAN	ASTAN PACIFIC	NATIVE AMERICA
								· · · · · · · · · · · · · · · · · · ·	
	\$4,586	\$4,588/100 %							
				h					
	\$4,586	\$4,588/100 %							
	\$4,586	\$4,588/100 %							
	\$4,586	\$4,588/100 %							
•••	\$4,588 \$17,6(i	\$4,586/100 % \$17,511/100 %							
:	\$4,588 \$17,6(i	\$4,586/100 % \$17,511/100 %							
	\$17,546 \$17,546 \$22,077	\$4,588/100 % \$17,511/100 % \$22,077/100 %		UNIV SYSTEM HEALTH	SCIENCE CT-Dther Servi				
 No.	\$4,566 \$17,5(i \$22,077	\$4,588/100 % \$17,511/100 % \$22,077/100 %	TOTAL SPENT WITH	UNIV SYSTEM HEALTH			is 33.0% D hub ggal 33.0% Hispanic	NATIVE AMERICAN	WDMA N
NG PE	\$4.566 \$17.5() \$22.077 TGTS: \$8454747455	\$4,585/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 %		UNIV SYSTEM HEALTH	SCIENCE CT-Dther Servi	#*ADJUSTE	D HUB GOAL 33.0%	NATIVE AMERICAN	
Ab PE	\$4,566 \$17,5(i \$22,077	\$4,588/100 % \$17,511/100 % \$22,077/100 %	TOTAL SPENT WITH	UNIV SYSTEM HEALTH	ASIAN PACIFIC	#*ADJUSTE	D HUB GOAL 33.0%	NATIVE AMERICAN	\$3,845/.154
Ab PE	\$4.566 \$17.511 \$22.077 FOTG: FOTG: \$8.000000000000000000000000000000000000	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TDTAL, SPERT WITH 	TOTAL SPENT WITH	UNIV SYSTEM HEALTH	ASIAN PACIFIC	**AQJUSTE Black	D HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	\$3,845/.154
No PE	\$4.566 \$17.511 \$22.077 FOTG: FOTG: \$8.000000000000000000000000000000000000	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TDTAL, SPERT WITH 	TOTAL SPENT WITH	UNIV SYSTEM HEALTH	ASIAN PACIFIC	**AQJUSTE Black	D HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	\$3,845/.154
NO PE	\$4,566 \$17,511 \$22,077 FOTEL \$2,077 \$2,484,156 \$740,394 \$11,486	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TOTAL SPERT WITH ROB:HUES \$2,464,201/99.8% \$731,894/98.8% \$11,465/100 %	TOTAL SPENT WITH **AD: HUBS 33 03 *3,853/.154% \$8,500/1.14%	UNIV SYSTEM HEALTH	### ##################################	**AQJUSTE BLACK \$267/.036%	D HUB GGAL 33.0% HISPANIC \$1,693/.228%	NATIVE AMERICAN	\$3,845/.154 \$6,539/.883
	\$4,566 \$17,5(i) \$22,077 TGT61 EXPENDITURES \$2,488,156 \$740,394	\$4,586/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$24,077/100 % \$24,484,201/99.8% \$731,894/98.8%	TOTAL SPENT WITH	UNIV SYSTEM HEALTH	ASIAN PACIFIC	**AQJUSTE Black	D HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	\$3,845/.154 \$6,539/.883
NO PE	\$4,566 \$17,511 \$22,077 FOTEL \$2,077 \$2,484,156 \$740,394 \$11,486	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TOTAL SPERT WITH ROB:HUES \$2,464,201/99.8% \$731,894/98.8% \$11,465/100 %	TOTAL SPENT WITH **AD: HUBS 33 03 *3,853/.154% \$8,500/1.14%	UNIV SYSTEM HEALTH	### ##################################	**AQJUSTE BLACK \$267/.036%	D HUB GGAL 33.0% HISPANIC \$1,693/.228%	NATIVE AMERICAN	\$3,845/.154 \$6,539/.883
NO PE	\$4,566 \$17,511 \$22,077 FOTEL \$2,077 \$2,484,156 \$740,394 \$11,486	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TOTAL SPERT WITH ROB:HUES \$2,464,201/99.8% \$731,894/98.8% \$11,465/100 %	TOTAL SPENT WITH #4A01 HUBS 13 03 \$3,853 15A1 \$8,500/1.14%		### ##################################	**AQJUSTE BLACK \$267/.036% \$267/.008%	D HUB GGAL 33.0% HISPANIC \$1.693/.228% \$1.693/.052%	NATIVE AMERICAN	WOMAN \$3,845/.154 \$6,539/.883 \$10,385/.322
#10 P.E.	\$4,566 \$17,511 \$22,077 FOTEL \$2,077 \$2,484,156 \$740,394 \$11,486	\$4,588/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % TOTAL SPERT WITH ROB:HUES \$2,464,201/99.8% \$731,894/98.8% \$11,465/100 %	TOTAL SPENT WITH #4A01 HUBS 13 03 \$3,853 15A1 \$8,500/1.14%	UNIV SYSTEM KEALTH	### ##################################	**AQJUSTE BLACK \$267/.036% \$267/.008%	### ### ##############################	NATIVE AMERICAN	\$3,845/.154 \$6,539/.883 \$10,385/.322
K B	\$4,566 \$17,511 \$22,077 FOTE: \$2,084,156 \$740,394 \$11,468 \$3,217,083	\$4,586/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$24,69 With \$24,64,201/99.8% \$731,894/96.8% \$11,466/100 % \$3,204,628/\$9.6%	TOTAL SPENT WITH #8ADJ HUBS 13.03 83,853/ 15AX \$8,500/1.14% \$12,453/.387% 709-TX ASM VOTAL SPENT WITH *8ADJ HUBS 11.53	UNIV SYSTEM KEALTH Total Spens With *Other Hubs 1 (%	### ##################################	**AQJUSTE BLACK \$267/.036% \$267/.008%	# # # # # # # # # # # # # # # # # # #	*OTHER HUB ASIAN PACIFIC	\$3,845/.154 \$6,539/.883 \$10,385/.322 GOAL 1.1% NATIVE AMERICS
P.E.	\$4.566 \$17.511 \$22.077 TOTAL \$22.077 TOTAL \$2.083,156 \$740,394 \$11,486 \$3,217,083 TATAL \$3,217,083	\$4,586/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 %	TOTAL SPENT WITH #8401 HUBS 23 03 \$3,853 1543 \$8,500 1.14% \$8,500 1.14% \$12,453 .387% \$12,453 .387% \$12,453 .387% \$13,275 1.58% \$14,275 1.03%	UNIY SYSTEM KEALTH TOTAL XPENT WITH *OTHER HUBS 1 1X 913,171/.953%	ASIAN PACIFIC \$108/.004% \$108/.003% \$108/.003% SCIENCE CT-Commodity P ##ADJU	**AQJUSTE BLACK \$267/.036% \$267/.008% \$267/.008% Purchasing Unadjuste STED NUB GOAL 11.5% HISPANIC	# HUB GGAL 33.0% HISPANIC \$1.693/.228% \$1.693/.052% \$1.683/.052% Bd Goal is 12.6% WUMAN \$14.275/1.03%	*OTHER HUB ASIAN PACIFIC \$12,171/.953	\$3,845/.15/ \$6,539/.88: \$10,385/.32: GOAL 1.1% NATIVE AMERIC:
WD PE	\$4,566 \$17,511 \$22,077 \$22,077 \$2,000 \$2,000 \$2,400,746 \$740,394 \$11,486 \$3,217,083	\$4,586/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % ***TOTAL SPENY WITH MON-HUBS \$2,464,201/59.8% \$731,894/58.8% \$11,466/100 % \$3,204,628/59.6%	TOTAL SPENT WITH #8ADJ HUBS 13.03 83,853/ 15AX \$8,500/1.14% \$12,453/.387% 709-TX ASM VOTAL SPENT WITH *8ADJ HUBS 11.53	UNIV SYSTEM KEALTH Total Spens With *Other Hubs 1 (%	\$108/.004% \$108/.004% \$108/.003% \$CLENCE CT-Commodity P	**AQJUSTE BLACK \$267/.036% \$267/.008% purchasing Unadjuste STED NUB GOAL 11.5%	# # # # # # # # # # # # # # # # # # #	*OTHER HUB ASIAN PACIFIC	\$3,845/.15/ \$6,539/.88: \$10,385/.32: GOAL 1.1% NATIVE AMERIC:
P.E.	\$4,566 \$17,511 \$22,077 TGTG1: #87########### \$2,484,156 \$740,394 \$11,466 \$3,217,083 TATGL EXPERIENT TURKS \$1,381,471 \$2,898,771	\$4,586/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$32,077/100 % \$33,204,629/99.8% \$11,465/100 % \$33,204,628/59.6% \$11,465/100 % \$33,204,628/59.6%	TOTAL SPENT WITH #8401 HUBS 23 03 \$3,853 1543 \$8,500 1.14% \$8,500 1.14% \$12,453 .387% \$12,453 .387% \$12,453 .387% \$13,275 1.58% \$14,275 1.03%	UNIY SYSTEM KEALTH TOTAL XPENT WITH *OTHER HUBS 1 1X 913,171/.953%	ASIAN PACIFIC \$108/.004% \$108/.003% \$108/.003% SCIENCE CT-Commodity P ##ADJU	**AQJUSTE BLACK \$267/.036% \$267/.008% \$267/.008% Purchasing Unadjuste STED NUB GOAL 11.5% HISPANIC	# HUB GGAL 33.0% HISPANIC \$1.693/.228% \$1.693/.052% \$1.683/.052% Bd Goal is 12.6% WUMAN \$14.275/1.03%	*OTHER HUB ASIAN PACIFIC \$12,171/.953	\$3,845/.154 \$6,539/.883 \$10,385/.322 60AL 1.1% NATIVE AMERICS
NO PE	\$4.566 \$17.511 \$22.077 \$22.077 \$24.056 \$7.40,394 \$11,488 \$3,217,083 \$3,217,083 \$1,381,471 \$2,888,771	\$4,585/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$21,465,201/99.8% \$731,894/96.8% \$11,465/100 % \$3,204,628/99.6% \$1,354,024/98.0% \$2,848,873/98.2% \$35,759/100 %	TOTAL SPENT WITH #8ADJ HUBS 13 03 83,853/ 15AX 88,500/1 14% \$12,453/ 387% 709-TX ASM TOTAL SPENT WITH #8ADJ HUBS 11 53 \$14,275/1 03% \$29,883/1 02%	UNIV SYSTEM KEALTH TOTAL SPERT WITH *0THER HUSS 1 18 \$13,171/.951% \$20,438/.704%	# # # # # # # # # # # # # # # # # # #	**AQJUSTE BLACK \$267/.036% \$267/.008% Purchasing Unadjusts STED NUB GDAL 11.5% HISPANIC \$255/.008%	\$1,893/.228% \$1,893/.228% \$1,883/.052% ad Goal is 12.6% WOMAN \$14,275/1.03% \$27,934/.963%	*DTHER HUB ASIAN PACIFIC \$12,171/.952' \$20,434/.704'	\$3,845/.154 \$6,539/.883 \$10,385/.322 50AL 1.1% NATIVE AMERICS
NO PE	\$4.566 \$17.511 \$22.077 \$22.077 \$24.056 \$7.40,394 \$11,488 \$3,217,083 \$3,217,083 \$1,381,471 \$2,888,771	\$4,585/100 % \$17,511/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$22,077/100 % \$21,465,201/99.8% \$731,894/96.8% \$11,465/100 % \$3,204,628/99.6% \$1,354,024/98.0% \$2,848,873/98.2% \$35,759/100 %	TOTAL SPENT WITH #8401 HUBS 23 03 \$3,853 1543 \$8,500 1.14% \$8,500 1.14% \$12,453 .387% \$12,453 .387% \$12,453 .387% \$13,275 1.58% \$14,275 1.03%	UNIV SYSTEM KEALTH TOTAL SPERT WITH *0THER HUSS 1 18 \$13,171/.951% \$20,438/.704%	ASIAN PACIFIC \$108/.004% \$108/.003% \$108/.003% SCIENCE CT-Commodity P ##ADJU	**AQJUSTE BLACK \$267/.036% \$267/.008% Purchasing Unadjusts STED NUB GDAL 11.5% HISPANIC \$255/.008%	\$1,893/.228% \$1,893/.228% \$1,883/.052% ad Goal is 12.6% WOMAN \$14,275/1.03% \$27,934/.963%	*DTHER HUB ASIAN PACIFIC \$12,171/.952' \$20,434/.704'	\$3,845/.154 \$6,539/.883 \$10,385/.322 \$10,385/.322 \$00AL 1.1% NATIVE AMERICS

T'TREASURY, N'NON-TREASURY, S'SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC"TERM CONTRACT, C"CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

710-TEXAS A B M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Coal is 11.8% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 5.3% ** # PADH LOR** EXPENDITURES *PTHER HUSE 5.3% TYPE MON-MUS* ASIAN PACIFIC BŁACK HISPANIC MATIVE AMERICAN WOMAN AMOUNT/T AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/2 ~ T.C _ 710-TEXAS A & M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 26.1% FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL TOTAL SPENT WITH *DTHER HUB GOAL 1.0% **** **400 HUBS 26.13 *OTHER HUBS 1.0% EXPENDITURES TYPE BLACK HISPANIC WOMAN ASIAM PACIFIC MATIVE AMERICAN \$154 780/ 443% \$32 748/ 093% \$38 ANN 122 \$34 711 583/88 4% \$1 728/ 004% \$133.601/.342% \$19,453/,055% \$32,744/.093% \$1,777,898/8.00% \$69,512/.256% \$115.921/.332% \$1.208.525/3.46% **S** . \$453.450/1.29% \$89.512/.256% - TC \$1,932,676/5.53% \$122,260/.350% \$472,803/1,35% \$122.260/ 350% 710-TEXAS A & M UNIVERSITY SYSTEM-Special Trade Unadjusted Coal is 67.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WETH **ADJUSTED HUB GOAL 47.0% *GTHER HUB COAL to 2% TYPE ENPENDITURES Nau-Nubs ** 483. HURS 47 0% *07HER WURS 10.2% BLACK ASIAN PACIFIC MATIVE AMERICAN 8420 \$420/100 % • -TC c \$420 \$420/100 % 710-TENAS A & M UNIVERSITY SYSTEM Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SEENT WITH **ADJUSTED HUB GOAL 18.1% ENTHER HUB COAL 1 07 *GTHER HURS | #1 EXPENDITURES NON-KURS **AGJ HURS 18 1% HISPANIC ASIAN PACIFIC MATIVE AMERICAN 82 631 648 \$2 631.648/100 % S -TC \$2,631,648 \$2,631,648/100 % 710-TEXAS A 8 M UNIVERSITY SYSTEM-Other Services Unadjusted Cost is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH *+ADJUSTED HUB GOAL 33.0% FUHU NON-HUBE **ADJ. NUBS 33 6% TYPE EXPENDITURES HISPANIC ASIAN PACIFIC BLACK NATIVE AMERICAN WOMAN \$4,530 \$4,345/95.9% \$185/4.08% \$185/4.08% \$435,348 \$397.597/91.3% \$37.750/8.67% \$8,579/1,97% \$29,671/6.70% s -TC \$439,878 \$401,943/91.3% \$37,935/8.62% c \$8.579/1.85% \$29,356/6.47% 710-TEKAS A & M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal (s 12.6% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% SOTHER HUR COAL 1 17 ****** HUBS 11 5% TIFE EXPENDITURES NOU-RUBS *OTHER BUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$13,672 \$7,122/52.0% \$6.549/47.9% \$6,549/47.8% N \$446,951 \$391.696/87.6% \$49.100/10.9% \$6.154/1.37% \$49,100/10.9% \$6,154/1.37% - T C \$398,819/86.5% \$55,850/12,0% \$6,154/1.33%

T-TREASURY, N-NON-IREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 DF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY OATA

Fako	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	IN UNIV) - Heavy Constr	**ADJUSTED HUB GDAL			*DTHER HUB GOAL 5.3
TYPE	EXPENDITURES	NGK-1485	** ADJ HUBS & 6%	* FINER HUSS 5.3%	ASIAN PACIFIC	BLACK	H1SPAN1C	NATIVE AMERICAN	WOMAN
] [AMOUNT/3	AMOUNT/3	AMOUNT/\$	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMDUNT/%	AMQU#T/%
-	\$1,866	\$1,488/100 %							\$12,477/4.66%
	\$267,389	\$254,812/95.3%		\$12,477/4.66%					\$12,411/4.504
c								•	
					•••••		••••••		
	\$269,256	\$256,778/85.3%		\$12,477/4.83%					\$12,477/4.63%
	•				IN UNIV)-Building Con			,	
ano	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GDAL 25.1	E WAMAN	*OTHER HUB G ASIAN PACIFIC	DAL 3.0% NATIVE AMERICAN
ALE	\$18,470	919,470/100 %	A03 HUBS 25.1%	*OTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	Matan Laries	HACTTE MHERICAGE
	\$863,091	\$657,954/99.0%	\$5,132/.011%		\$1,222/.217%	•	\$3,808/.694%		
С									
• • •	\$542,561	\$577,428/99.1%	\$6,132/.880%		\$1,222/.209%		\$3,909/.671%		
	-								
							•		
			711-TEXAS	A & M UNIVERSITY (MA	IN UNIV)-Special Trad	e Unadjusted Coal is			
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	S BUN GSTEULGA**			R HUS GOAL 10.2%	
YPE	EXPENDITURES	#DW-HUES \$989/100 %	**ADJ HUBS 47.07	ASTHER HUSE 10 22	BLACK	HISPANIC	ASIAN PACIFIC	MATTYE AMERIC	AN WOMAN
	\$989 \$600,323	\$563,860/93.9%		\$36,372/8.05%					\$35,372/6.05%
		***************************************		•					
C									
				**************************************	***************************************		· · · · · · · · · · · · · · · · · · ·		\$36,372/6.04%
	\$601,312	\$564,840/\$3.8%		. \$36,372/6.04%					400,07270.04%
	•								
					IN UNIVJ-Professional	Services Unadjuster USTED HUB GDAL 18.19		NOTHER HUB G	64L 1 99
UNO YPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NOW HOW	TOTAL SPENT WITH **ADJ. NUBS 18 17	TOTAL SPENT WITH *QTHEN KURS 1 #1		· HISPANIC	* WOMAN	ASIAN PACIFIC	NATIVE AMERICA
	\$2,204	\$2,204/100 %	Barre o a amendo de amenares	5.7				J 1	
	\$341,925	\$341,925/100 %							
С									
						· · · · · · · · · · · · · · · · · · ·			
	\$344,130	\$344,130/100 %							
			711-TEXAS	A A M UNIVERSITY +MA	in UNIV)-Other Servic	es Unadiusted Goal	is 33.0%	•	
uno:	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
YPE	EXPENDITURES	NON-RUBS	**49.4 HUBS 33.0%		ASIAN PACIFIC	BLÁCK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$731,955	\$738,167/99.8%	\$788/.106%	•	#781 A76/L A74	\$402/.001%	468 475/ 3A9Y		\$788/.106 \$3,112,371/14.3
	\$21,415,880	\$18,078,541/83.6%	\$3,539,278/18.3%		\$361,078/2.87%	\$4027.001%	\$65,425/.302%		\$4,112,471724.3
	\$2,403	\$2,403/100 %		•					
C									
c 		\$12,812,345/84.3%	83,640,066/15.8%		\$361,078/1.61%	\$402/.001%	\$65,426/.292%		\$3,113,159/13.9
	\$22,352,412								
c 	\$22,352,412				AM UMINI-Commodity Bu	rchasing Unadjusteć	Goal is 12.6%		
c 	\$22,352,412		711-TEXAS		in pully commonly ru		<u> </u>	*OTHER HUB G	OAL 1.1%
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	T#ADJ	USTED HUB GOAL 11.5		1 1	*
UMO VPE	TOTAL EXPENDITURES	HOH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	#FWCK	HISPANIC	WDMAN	ASIAN PACIFIC	
UNO YPE	TUTAL EXPENDITURES \$5,788,230	#64-###\$ \$5,575,907/96.6%	TOTAL SPENT WITH **494 HURS 11.5% \$113,077/1.95%	TOTAL SPENT WITH *DINER NUBS 1 1% \$79,244/1.37%	#LACK \$5,635/.097%	#19PANIC \$7,097/.123%	WDMAN \$100,345/1.73%	ASIAN PACIFIC \$79,244/1.37%	
YPE.	TOTAL EXPENDITURES	HOH-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	#FWCK	HISPANIC	WDMAN	ASIAN PACIFIC	
uno 1942	TOTAL #XFEXDITURES \$5,786,230 \$36,767,207 \$55,723	#9#-#PB\$ \$5,575,907/95.6% \$35,736,316/97.1% \$55,723/100 %	TOTAL SPENT WITH **44* HUBS 1: 4% \$113,077/1.95% \$487,292/1.32%	TOTAL SPENT WITH +01HER WUSS 1 13 \$79,244/1.37% \$543,589/1.47%	#LACK \$5,635/.097% \$130,239/.354%	#19PANIC \$7,097/.123% \$45,082/.122%	WDMAN \$100,345/1.73% \$311,950/.448%	\$79,244/1.37% \$79,244/1.37% \$543,599/1.47%	
UNO YPE	TOTAL #XFEXDITURES \$5,786,230 \$36,767,207 \$55,723	#0# #### \$5,575,907/96.6% \$35,738,316/97.1%	TOTAL SPENT WITH **44* HUBS 1: 4% \$113,077/1.95% \$487,292/1.32%	TOTAL SPENT WITH *DINER NUBS 1 1% \$79,244/1.37%	#LACK \$5,635/.097% \$130,239/.354%	#19PANIC \$7,097/.123% \$45,082/.122%	WDMAN \$100,345/1.73% \$311,950/.448%	\$79,244/1.37% \$79,244/1.37% \$543,599/1.47%	

T-TREASURY, N-MON-TREASURY, S-SUBCUNTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - ACENCY EXPENDITURE SUMMARY DATA

15-APR-2002

712.1X ENGINEERING EXPERIMENT STATION-Neavy Construction Unadjusted Goal is 11.9% PUNO. TOTAL KTIW THERR JATOF TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GBAL 6.6% *OTHER HUB GGAL 5.3% *OTHER HUSS 5.3% TYPE NON-HUBS ##ADJ WUBS & 6% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMDW AMDUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMQUNT/% AMDUNT/% AMOUNT/X 712-TK ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 26.1% THYAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES ** A8J HUBS 25 17 SOTHER BUBS 1 0% TYPE PON+HODS BLACK HISPANIC WOMAN ASIAN PACIFIC . \$1,468,008 \$1,488,008/100 % -10 \$1.468,008/100 % \$1.458.008 712-TX ENGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is 67.2% TRIAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 47.0% FUND TOTAL SPENT WITH *OTHER HUS GOAL 10.2% NEW-HUOS **ADJ RUBS AT ON *OTHER HUBS 10.2% EKPENDITUREK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$9.529 \$9.529/100 % - TC \$9.529 88.529/100 % c 712-TX ENGINEERING EXPERIMENT STATION-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SECUTION IT DE STATES PENTOWETHER RUND TOTAL *OTHER HUB COAL 1.9% POTHER NUBS 1.0% **ADJ MUBS 18 17 7 Y P E EXPENDITURES NGX-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC \$440 \$440/100 % • - TC \$440 \$440/100 % 712-TX ENGINEERING EXPERIMENT STATION-Other Services Unadjusted Goel is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE **ACJ HUBS 33.0% EXPENDITURES NON-HUES ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$8.128/100 % \$6,128 \$823,740/98.7% \$10,432/1.25% \$834,172 \$10,432/1.25% s \$21,343/100 % -TC \$21,343 \$818,857 \$808.525/98.7% \$10.432/1.27% \$10.432/1.22% 712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 12.6% PUND TBTAL TOTAL SPENS WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.6% *OTHER HUB GOAL 1.1% EXPENDITURES HON-HUBS **ADJ NUBS 11.5% *OTHER WUBS 1.1% HISPANIC ASIAN PACIFIC WOMAN NATIVE AMERICAN \$73,086 \$88,038/80.3% \$7,049/9.64% \$7,049/8.84% \$3,496,139/98.0% \$33,975/.962% \$3.566.790 \$36,676/1.02% \$15,838/.444% \$20,836/.584% \$33,975/.952% - TE \$55,982 \$55,982/100 % \$3,583,917 \$3.506,218/97.8% \$36.675/1.02% \$41,025/1.14% \$20,836/.581% \$41,025/1.14%

DB - DEBIT (HEGATIVE AMOUNT) - > : OTHER HUBS - >+ : ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, M-NON-TREASURY, S-SUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPENDITURE SUMMARY DATA

713-TARLETON STATE UNIVERSITY Heavy Construction Unadjusted Goal is 11.9% IDTAL SPERT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH FUNO TOTAL HISPANIC MATIVE AMERICAN HAMOW TYPE EXPENDITURES NOW-HIES AMADJ. HUBS W 4% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK AMGUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMGUNT/X AMOUNT/% AMOUNT/% \$7,990 \$7,990/100 % - TC \$7 990/100 % С \$7.990 713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 26.1% *OTHER HUB GOAL 1.0% TYPE ERPENDITURES NON-HUSS **ADJ HUBS 25.1% *OTHER HUBS 1.0% HISPANIC WOMAH ASIAN PACIFIC NATIVE AMERICAN N \$880,290 \$880,290/100 % 5 - TC \$880,290 \$880.280/100 % 713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH *BTHER HUB GOAL 10.2% FUHD TOTAL SPENT WITH **ADJUSTED NUB GDAL 47.0% ASIAN PACIFIC NATIVE AMERICAN NUM-HUBS **AGJ. HUBS 47 DX *BTHER HUBS 10.7% BLACK HISPANIC WOMAN TYPE EXPENDITURES \$32,179/100 % т \$32,179 \$220,856 \$220,348/99.7% \$508/.230% - TC \$508/.200% \$252.524/99.7% c \$253.036 713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GUAL 18.1% *OTHER HUB GOAL 1.5% PUNG TGTGt IDTAL SPENT WETH WON-HUBS **ADJ. HUBS 18.1% 20 F COUN NUMERS BLACK HISPANIC WDMAN ASIAN PACIFIC EXPENDITURES TYPE \$261/100 % \$261 \$135,849/100 % \$135,649 -TC \$135,810 \$135,910/100 % 713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ANJUSTED HUR GOAL 33.0% TOTAL Po EE BBUH LBA:* HESPANIC TYPE EXPENDATURES NOK-RUBS ASTAN PACIFIC BLACK NATIVE AMERICAN WOMAN \$195/.079% \$1,165/.476% \$1.380/.556% \$244,501 \$243,141/88.4% \$57,906/1.90% \$43,897/1.44% \$14,009/.460% \$3,044,655 \$2,988,648/88.0% - TC \$428 \$428/100 % \$3,288,627 \$3,229,361/98.1% \$59,286/1.80% \$185/.005% \$45.062/1.37% \$14,009/.426% 713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **AUJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES MOH-HARS___ --403 HURS 11 5% *OTHER HURS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$13.476/1.33% \$1,008,399 \$901,309/89.3% \$78,777/7.81% \$28,313/2.80% \$33,722/3.34% \$5,854/.580% \$39.200/3.88% \$14,636/1.47% \$163.412/4.04% \$56.977/1.41% \$38,786/.861% \$18.841/.481% \$104.724/2.59% \$56.237/1.36% \$1,740/.043% \$4,037,208 \$3,818,818/94.5% - TC \$129.626 \$127.811/84.6% \$1,714/1.32% \$184/.145% \$17.000% \$1,525/1.17% \$4,590,216/93.3% \$240,474/4.88% \$85,291/1,73% \$72,330/1.47% \$25.694/.522% \$142.449/2.89% \$70.074/1.42% \$15.216/.309% \$4.915,982

DB = DBBIT (NEGATIVE AMOUNT) * = OTHER MUBS ** = ADJUSTED MUBS *** = OULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEC COVER LETTER PARA. A
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

714-UNIVERSITY OF TEXAS AT ARLINGTON-HEAVY CONSTRUCTION UNADJUSTED COAT IS 11.9% PUND TOTAL SPENT WITH ##ADJUSTED NUB GDAL 8.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH *DTHER HUB GOAL 5,3% TYPE **48.4 HV85 6 6% EXPENDITURES HON-HUBS ADTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WBMAN AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMGUNT/% AMOUNT/% AMOUNT/% \$6,394 \$5,014/78.4% \$1.380/21.57 \$1,620/25.3% \$3,394/53.0% \$1,380/21.5% 5 - TC c \$6.394 \$5.014/78.4% \$1,380/21.5% \$1,620/28.3% \$1,380/21.5% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB COAL 25.1% *DTHER HUB GOAL 1.0% TYPE EXPENDITURES WEN-HUBS / **ADJ. HUBS 28.13 *OTHER HUBS 1 CX HESPANIC BLACK WOMAN NATIVE AMERICAN s 3 T c 714-UNIVERSITY OF TEXAS AT ARLINGTON-Special trade Unadjusted Goal is \$7.2% FUHD TOTAL SPENT WITH TATAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES NDN-H485 **AOJ. HUBS 47.0% *OTHER HUBS 19.2% BLACK HISPARIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$122.626 \$83,733/68.3% \$8,298/6.77% \$30.494/24.8% \$375/.306% \$7.923/6.46% \$30,494/24.8% 83,416,858 \$1.821.978/58.2% \$1.224,090/35.8% \$272.768/7.97% N \$12,222/.357% \$1,211,868/35.4% \$79,763/2,33% \$193.024/9.84% *** *** \$20.845/1.15% S \$20,845/1.15% - TC \$6,088 \$6,098/100 % \$6,098/100 % c \$3,535,285 \$2,008,712/56.7% \$1,247,136/35.2% \$303,282/8.57% \$12,597/.366% \$1,234,536/34.9% 979.783/2.28% \$223.518/6.32% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unequested Goal is 20.0% FUMO TOTAL SPENT WITH TOTAL PRENT WITH TOTAL SEPTEMBER OF STREET **ADJUSTED HUB GOAL 18.1% OTHER HUB GOAL 1.9% EXPENDITURES. NAM-BURS **ADJ. MUBS 18 12 ##*HER MUBS 1 8% WOMAN ASIAN PACIFIC NATIVE AMERICAN \$7.667 \$7,687/100 % \$280,554/91.2% \$307.333 \$26,778/4.71% \$1,020/.331% \$25.759/8.34% \$512/.188% \$19,225/6.98% \$512/.186% \$15,225/6.98% -TC С \$315.021 \$246.241/91.4% \$512/.162% \$46.004/14.6% \$20.245/6.42% \$25,759/8.17% 714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 32.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GDAL 33.0% EXPENDITURES MAN-HUBS **ADJ NUBS 33.0% ASTAN PACIFIC BLACK #15PANIC HATIVE AMERICAN HAMBW \$141.550 \$116,327/82.1% \$25,222/17.6% \$25,222/17.8% \$3,766,217 \$3,305,313/87.9% \$450,903/12.0% \$32,461/.864% \$13.864/.369% \$208.227/5 49% \$194,350/5.28% - TC \$3,897,767 \$3,421,841/87.7% \$475,126/12.2% \$32,481/.832% \$39.087/1.00% \$208,227/5.29% \$198.350/5.08% 714-BNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **AGJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE ERPENDITURES HON-HUBS **ADJ, HUBS 11.5% # OTHER NUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1.167.029/80.4% \$1,290,012 \$116,627/9.04% \$6.356/.492% \$2,178/.168% \$6,964/.539% \$107,488/8.33% \$6,269/.486% \$87/.008% \$9.382.947 \$8,459,228/90.1% \$860.522/R.17% \$63.196/.8732 \$47,720/.608% \$57,301/.610% \$786,500/8.05% \$36,228/.388% \$26,870/.287% ... \$213,801/11.0% \$19,527/1.01% 982,321/3.22% \$7.018/.363% \$144,464/7.47% \$3,807/.197% \$15.720/.813% \$33,900 \$33,684/89.3% \$215/.636% \$2167.836% \$10.638.068 \$9.592.572/90.1% \$1.190.735/11.1% \$89.080/.837% \$55,812/.534% \$120,588/1.18% \$1,007,236/8.46% \$42,777/.402% \$48.302/.435% ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TETREASURY, NEWBN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TO TERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 15 - APR - 2002 HUB GOV RPT SECTION VII - AGENCY EXPÉROITURE SUMMARY DATA 715-PRAIRIE VIEW A 4 M UNIVERSITY Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH *OTHER HUB GOAL 6.3% PUND TOTAL IDTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GOAL 6.8% 用电极一种比较等 **ADJ HUBS 6 4% *STHER WUSS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/1 AMOUNT/% AMOUNT/% AMOUNT/% \$1,225/,376% \$1.225/.376% \$325.549 \$324.424/89.8% - TC \$325,649 \$324,424/99.6% \$1.225/.376% 715-PRAIRIE VIEW A & M UMIVERS[TY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ABTHER HUR GOAL 1.0% 华林林珍 TOTAL SPENT WITH TOTAL SPENT WITH *GTHER HUBS 1.0% ASIAN PACIFIC MATIVE AMERICAN TYPE EKPENDITURES NUN-HUBS **### HUBS 25 1X BLACK HISPANIC WOMAN \$1,100DB \$1,10008 \$1.10008 \$247/.027% \$56,663/6.23% \$7,009/.771% \$908.936 \$845.017/92.9% \$56,910/6,26% \$7.009/.771% S c \$845.017/93.0% 955 BIO/B 64% \$7.009/.772% *A620R \$58,663/6.24% \$7.009/.772% \$907.639 718-PRAIDIE VIEW A R M UNIVERSITY-Special Teads Mondiusted Cost is 57.2% EURD. THEAL TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB COAL 47.0% *OTHER HUB GOAL 10.2% TYPE ENFENDITURES NDN-HUBS **ABJ MUBS 47 OX *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$401.845 \$401 945/100 % s - TC C \$401,845 \$401,845/100 % 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GUAL 18.1% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TYPE EXPENDITURES. NON-HUBS **ADJ. HUBS 18 1% FOTHER HUBS 1 8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$18,298 \$18 798/100 % s -TC \$16,298 \$18,298/100 % 715-PRAIRIE VIEW A 8 M UNIVERSITY-Other Services Bradjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% -EXPENDITURES NON-HUBS ******* HUBS 33 GY ASIAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WAMAN \$100,488/100 % \$100.468 \$3,648/.122% \$2 972 656 \$2.837.066/98.8% \$35.549/1.19% \$25.578/.860% \$57.000% \$6.358/.213% s - TC \$3,073,143 \$3,037,564/88.8% \$35,589/1.15% \$3.648/.118% \$25.578/.832% \$57.000% \$6.358/.206% 7(5-PRAIRLE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH FUND TOTAL TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES BON-HUBS. **ADJ HUBS 11 5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACTFIC NATIVE AMERICAN \$49 116 \$46 \$84/92.7% \$3,549/7,22% \$856/1.94% \$2,592/5.27% \$2,669,955 \$2,485,713/93.4% \$137,974/4.41% \$56,266/2.10% \$28,738/1.07% \$18,427/.880% \$70,808/2.65% \$56,266/2.10% - TC

DB = DEBIT (REGATIVE AMOUNT) = - OTHER HUBS - ** = ADJUSTED HUBS - *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 6
T=TREASURY, M=NON-TREASURY, S+SURCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$18,427/.677%

\$2,719,071

\$2.541.280/93.4%

\$121,524/4.46%

716-TEXAS ENGINEERING EXTENSION SERVICE HEAVY CONSTRUCTION Unactuated Coal is 11.8% *480 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GDAL 8.4% *DTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS ##ADJ HUBS 8 6% *OTHER HUBS 6.3% ASIAN PACIFIC BLACK **HISPANIC** WATIVE AMERICAN MOMAN AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$5,110 \$5,110/100 % \$7,285/42.3% \$8,962 \$1,583/17.6% \$1,583/17.6% - T E • \$12.495/84 7% \$14.078 \$1.583/11.2% \$1.583/11.2% 718-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 28.1% TOTAL GPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FURE TOTAL **ADJUSTED HUB COAL 25.1% *DTHER HUB GOAL 1.0% **ADJ. ##85 25.11 ENPENDITURES NON-HUBS *OTHER BUBS 1.0% TYPE BLACK HESPANIC WOMAN ASIA# PACIFIC NATIVE AMERICAN T N \$582.888 \$592.889/100 % 5 - TC \$592.889 \$592.889/100 % 718-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% *OTHER HUME to 2% TYPE EXPENDITURES NUN-HU65 **ADJ. HUBS 97.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$10.341/100 % т \$10.341 \$142,714 \$128,854/81.0% \$12,760/8.84% \$12.760/8.94% s - T.C \$153.056 \$140,255/91.8% \$12,760/8,33% € \$12.760/8.33% 716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENTSWITH S TOTAL SPENT WITH **ABJUSTED HUB GOAL IS IX FUND TUTAL *OTHER HUB GOAL 1.9% **AOJ, HURS 18 1% TYPE EXPENDITURES NON-HUBS FOTHER HUBS I SE BLÁCK HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN м \$256,007 \$244,595/95.5% \$11,412/4,45% \$4,170/1.63% \$7,236/2.82% 5 - T C C \$256,007 \$244,595/95.5% \$11,412/4.45% \$7,235/2,62% 716-TEXAS ENGINEERING EXTENSION SERVICE-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND ** ADJUSTED HUB GOAL 33 OT TYPE EXPENDITURES NON-HUBS **49J HUBS 33 4% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN \$172.302 \$171.349/99.4% \$953/.553% \$156/.090% \$627/.384% \$170/.098% \$3,866,505 \$3,712,587/96.2% \$142.917/3.70% \$314/.008% \$620/.016% \$6,927/.179% \$135.066/3.50% - T.C \$8,459 \$8,458/100 % \$4,018,348 \$3,874,477/86.4% \$143,871/3.58% \$471/.011% \$620/.015% \$7,654/.188% \$135,226/3.36% 7:8-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goat is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% RYPENSITURES HON-NUBS ****** HUBS 11 5% COTHER HUSS 1.1% BLACK HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN \$807,466 \$574,648/84.5% \$23,188/3.81% \$9,818/1.56% \$11,693/1.92% \$11.504/1.89% \$8.519/1.58% \$3,355,350 \$3,246,228/96.7% \$93,309/2.78% \$15.813/.471% \$24.545/.731% \$377/.011% \$64,386/2.03% \$16.813/.471% ~ T C \$20.035 \$20.035/100 % \$3,842,780 \$3,800,841/96.4% \$118,507/2.85% \$25,432/.645% \$35,240/.918% \$377/.009% \$78.889/2.02% \$25.432/.645% OB - DEBIT (NEGATIVE AMOUNT) - * - OTHER HUBS - ** - ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SNOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4

TITREASURY, NINDN-TREASURY, SISUSCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITENCE, CICCUSSALIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			313.75740		Unamo Construction	Unadiusted Goal is ∤1.	q %	•	•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	HEAVY CONSTITUTE TOTAL	**ADJUSTED HUB GOAL			*C. E JACO BUH REHTO*
TYRE	EXPENDITURES	NOW-HUBS	**ADJ HUBS \$ 6%	*OTHER MUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WGMAN
1,4,5,4		AMBUNT/%	AMBUHT/%	AMOUNT/1	AMOUNT/%	AMDUNT/%	AMOUNT/%	X\TKUOMA	AMOUNT/%
**************************************	\$70,283	\$70,263/100 %					• • • • • • • • • • • • • • • • • • • •		·
Ċ	\$660	\$550/100 %							
s	\$080	\$5507100 h							
-									
- TE									
С.	\$70,813	\$70,813/100 X							
-			717-TEXAS S			on Unadjusted Goal is			
野科林縣	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GBAL 25.1%		*DTHER HUB	
TYPE	ERPENDITURES	NON-HUES	**AOJ. HUBS 25 13	*OTHER HUBS 1.0%	BLACK	HISPANIC	WDMA#	ASIAN PACIFIC	NATIVE AMERICAN
T	\$55,351	\$49,787/89.8%	\$6,664/10.0%				\$5,584/10.0%		
N	\$127,330	\$127,330/100 %				•			
5	• •								
- TC									
	4102 ***	\$177,117/96.9%	\$5,584/3.04%				\$5,584/3.04%		
ų.	\$182,681	\$177,171/BG.9%	\$0,084/J.V9X				40,000,0.00		
		•							
				GUTHERN UNIVERSITY-					
#UND		TOTAL SPENT WITH	INTAL SPENT WITH	TOTAL SPENT WITH	BUH DETRULDA**			R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**40J RUBS #7 0%	*OTHER MUSS 19.2%	BLACK	#15PAN1C	ASJAN PACIFIC	NATIVE AMERI	
T	\$1,964,530	\$1,052,880/53.5%	\$272,748/13.6%	\$639,110/32.5%	\$245,143/12.4		\$60,974/3.10%		\$578,136/28.4%
N	\$5,868,323	\$5,845,701/99.7%	\$13,632/.232%		\$367/.008	% \$13,265/.226%			
s	***	***	\$151,534/1.97%	\$28,903/.376%	\$23,500/.305	% \$128,Q34/1.86%	\$20,963/.272%		\$7,840/.103%
- TC	\$5,785,149	\$5,795,149/100 %							
C	\$2,028,723	\$1,103,231/64.3%	\$437,915/21.5%	9568,013/32.9%	\$269,011/13.2	% \$168,904/8.32%	\$81,937/4.03%		\$588,078/28.8%
FUKB	TOTAL	TOTAL SPENT WITH	717-TEXAS :	OUTHERN UNIVERSITY-		es Unadjusted Goal is Djusted hub goal 18.1%		, *OTHER HUB	GOAL 1.9%
1146	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.4%	+OTHER HURS I.BI	BLACK	HISPANIC	WDMAN	ASIAN PAEIFIC	NATIVE AMERICAN
T									
, i	\$210,183	\$210, \$83/100 %							
	4277,122	42.0,700,700							
-TE									
-12									

C	\$2(0,183	\$210,183/100 %							
				•					
				OUTHERN UNIVERSITY-	utner Services Unad	justed Goal is 33.0%			
PUND	FOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				D HUB GUAL 33.0%		
TYPS	EXPENDITURES	MON-NEES	**ADJ HUBS 13 0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$2,544,724	\$2,328,459/91.5%	\$215,264/8.45%		\$58,300/2.25%		\$14,688/.673%		\$2,035/.060%
N	\$2,352,549	\$2,002,318/85.1%	\$350,230/14.8%		\$651/.023%	\$252,910/11.1%			\$86,769/3.62%
8									
-tc	\$20,525	\$14,938/77.7%	\$5,587/27.2%			\$6,587/27.2%			
							• • • • • • • • • • • • • • • • • • • •		
С	\$4.876,747	\$4,316,838/88.5%	\$558,908/11.4%		\$58,851/1.20%	\$347,856/8.15%	\$14,596/.299%		\$88,504/1.82%
			-	•					
			717.75449	OUTHERN UNIVERSITY.	Commodity Purchasin	g Unadjusted Goal is 1	2.6%		
PUNG	TOTAL	TOTAL SPENT WITH	FOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 11.5%		*OTHER HUB	EDAL 1.1%
TYPE		200000000000000000000000000000000000000	**A0J. HUBS 11.5%	*014ER HUBS 1 1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
- Indiana	EXPENDITURES	NON-HUBS		\$9,770/.243%	\$41,515/1.03		\$102,015/2.53%	\$9,770/.243	
1	\$4,019,382	\$3,865,456/96.1%	\$144,156/3.58%	\$0,1107.243%				40,110/.243	-
N	\$683,154	\$863,858/96.6%	\$29,197/3.30%		\$5,668/.641	*	\$23,628/2.66%		
. s									au
- 7 C	\$144,793	\$114,197/78.8%	\$30,219/20.8%	\$376/.280%	\$2,516/1.73	1.	\$27,702/19.1%	\$378/.280	A
					*				
C	\$4,757,743	\$4,606,215/96.7%	\$143,134/3.00%	\$9,393/.197%	\$44,666/.938	% \$825/.013%	\$87,841/2.05%	\$8,383/.197	ı.

HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15-458-2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA 718-IEKAS 4 & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *CTHER HUB GOAL 5.3% FR REUN LEAST TYPE EXPENDITURES NON-HUBS *OTHER HUBS 5.3% ASIAN PACIFIC BLACK BISPANIC NATIVE AMERICAN WAMAN AMOUNT/% AMOURT/S AMOUNT/% AMDUNT/% AMDUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal 1s 28.1% **ADJUSTED HUR GOAL 26.1% TOTAL SPERT WITH TOTAL SPENT WITH TOTAL SPENT WITH *DTHER HUB GOAL 1.0% EXPENDITURES NON - #U85 **48J. HUBS 28.1% *GTHER HUBS 1 0% TYPE BLACK HISPANIC WEMAN ASIAN PACIFIC NATIVE AMERICAN \$163,185 \$92,829/56.8% \$70,355/43.1% \$89.877/42.8% \$478/.283% - T C c \$163.186 \$92.829/56.4% \$70.355/43.3% \$69.877/A2.8% \$4787.293% 718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL SPENT WITH **ADJUSTED HUB GBAL 47.0% *OTHER HUB GDAL 10.2% **ADJ. NUBS 47.0X TYPE EMPENDITURES NAM - HUBS SOTHER HUBS 10 7% BLACK **HISPANIC** ASIAN PACIFIC NATIVE AMERICAN 1 8833 \$833/100 % s - TC \$633 \$833/100 % 718-TEXAS A 8 M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 20.0% PUND **ADJUSTED NUB GOAL 18.1% TOTAL TOTAL SPENT WITH STOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.9% EXPENDITURES NUN-MUBS **A9J, HUBS 18.1% TYPE *UTKER AUBS 1 SL HISPANIC BLACK ASJAN PACIFIC NATIVE AMERICAN \$11,468 \$11,868/100 % Т \$22,552 \$22,552/100 % 5 - T F \$34.210 \$34,210/100 % 718-TEXAS A & M UNIVERSITY AT CALVESTON-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% 7 4 7 5 EXPENDITURES NOR-HUBS KO EE SBUH LOAKK ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$123,283 \$120,817/97.9% \$2,486/2.00% \$2,466/2.00% \$574,809/85.9% \$589.075 \$24.255/4.05% \$198/.032% \$21.468/3.58% \$48/.007% \$2,555/.426% - 7 E \$722,358 \$695,626/96.2% \$26,731/3.70% \$186/.027% \$21,464/2.87% \$48/ 008% \$5,021/.895% 715-7EXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unedjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% 748# EXPENDITURES HON-HUBS **AOJ. HURS 11 5% *GINER HURS 1.11 HISPANIC BLACK WOMAN ASIAN PACIFIC MATIVE AMERICAN \$285,352/94.9% \$9,830/3.27% \$5,211/1.73% \$300,394 \$6,397/2.12% \$3:075/1.02% \$358/.119% \$5,211/1.73% \$1,738,785 \$1,705,145/88.0% \$27.926/1.60% \$5,713/.328% \$11,115/.630% \$18.810/.966% \$5,713/.328%

DB = DEBIT [REGATIVE AMOUNT] * = GTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
1*TREASURY, N:NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$6,397/.314%

\$14.190/.697%

\$17, 189/.644%

\$10,825/.537%

- T C

\$5.297

\$2,033,882

\$5.297/100 %

\$37,767/1.86%

\$1,885,200/87.6%

<u> 7)9-tx Sta</u>te <u>Technical College Heavy Construction Unadiusted Scal is It.9%</u> TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 8.6% *OTHER HUB GOAL 5.3% FUND TOTAL FOTAL SPERT WITH TYPE **ADJ HUBS 6 6% *OTHER HUBS 5.3% ASIAN' PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES 28HK-HOM K*KUOHA AMOUNT/% AMOUNT/% AMBUNT/% X/THUDMA AMGUNT/% AMOUNT/% AMOUNT/% \$817.037 \$817,037/100 % \$208,880 \$201,065/96.2% \$7,815/3.74% \$7,815/3.74% · TC \$1,018,103/99.2% \$7,815/.761% \$1,025,918 718-7x State Technical College-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.0% **707A** TYPE *OTHER HUBS 1.0% ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NDN-+++85 **ADJ. HUBS 25.33 BLACK HISPANIC WOMAN \$17,670/46.3% \$36,934 \$19,064/51.6% \$17,870/48.3% \$1,500/.530% \$1,500/.530% \$281,402/89.4% \$282.902 ŝ - T C c \$319.837 \$300.467/93.9% \$18 370/6 OF% \$17.870/5.58% \$1.500/.468% 718-Tx State Technical College-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH **ADJUSTED HUB GBAL 47.0% +OTHER HUB GOAL 10.2% 78741 TOTAL SPENT WITH STOTAL SESPENT WITH **新红黄妆**。 **A0J HUBS 47.0% ABTHER HUBS 10.2% HISPANIC NATIVE AMERICAN WAMAN EXPENDITURES NAH HUBS TYP6 \$8,813/2.47% \$31,799/8.92% \$8,613/2.47% \$356,296 \$315,683/88.6% \$31,799/6.92% \$1,037,804 \$925,883/89.2% \$99,718/9.80% \$12,291/1.18% \$55.718/8.80% \$12.281/1.18% 5 - T C \$7,713 \$7,713/100 % Ε \$1,388.487 81.233.863/88.9% \$131.518/9.48% \$21,105/1.52% \$131,618/9.48% \$21,105/1.52% 719-Tx State Technical College-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH **ABJUSTED HUB COAL 18.1% *DTHER HUS GOAL 1.9% TYPE EXPENDITURES MCN+HU63 **AGU, MURS 18 14 FOTHER HUBS 1.9% ASIAN PACIFIC NATIVE AMERICAN \$24,128 \$24,124/100 % \$22,463 \$22,463/100 % - TC \$46,592/100 % 719-Tx State Technical College-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% #UHU **45. WUBS 11 OT REPERDITURES MON-HUBS... ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$27,524/1.66% \$1,636,144 \$1,480,410/90.4% \$155,733/9.51% \$11,078/.877% \$83,835/3.80% 953.298/3.26% 4485/ 0317 954.523/3 88X \$60.045/3.91% \$12.618/.836% \$1,532,637 \$1,402,765/91.5% \$129,871/8,47% - TC \$44.310 \$44.310/100 % \$3,124,470 \$2,838,864/90.8% \$285,605/9.14% \$11.583/.370% \$123,880/3.98% \$109.419/3.61% \$40,343/1.29% 718-Tx State Technical College-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES **48J, HUSS 11 67 OTHER HUBS 1.1% BLACK HISPANIC MAMOW ASIAN PACIFIC NATIVE AMERICAN NON THEES \$19,106/.371% \$5,142,488 \$4,320,939/84.1% \$404,902/7.87% \$407,645/7.92% \$114,192/2.22% \$271,603/5,28% \$398,755/7,75% \$8,889/,172% \$174,413/5.30% \$92,188/2,80% 48.479/.258% \$56,921/2.64% \$78.012/2.40% \$92,188/2,80% \$3,284,816 \$3,018,314/91.8% - TC \$530,172/97.3% \$12,801/2.31% \$1.576/.288% \$808/.111% \$869/.169% \$11,125/2.04% \$1,676/.289% \$544,349 \$7,883,055 \$6,818,081/46.4% \$586,715/7.18% \$498,258/6.32% \$26,979/.342% \$200,244/2.54% \$339,491/4.30% \$489,168/8.20% \$8,389/.112% DB : DEGST [NEGATIVE AMOUNT] * * DINER HUBS ** * ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N:NON-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

720-UNIYERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPEAT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES 身 D N - 科甘養秀 **AUJ HUBS E.ST *OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUN7/% AMBUNT/% AMOUNT/% AMQUNT/% \$1.910/100 % \$1.810 \$1,275 \$1,275/100 % s ~ T C \$3.185/100 % C \$3.185 720-BNIVERSITY DF TEXAS SYSTEM-Quilding Construction Unadjusted Goal is 26.1% TUTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL TOTAL BRENT WITH #STHER NUB GOAL 1.0% ERPENDITURES **AOJ. HUBS 25.1% *OTHER HUBS 1.0% HISPARIC TYPE NON+##85 BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$123,524,410 \$123,524,410/100 % *** \$6,884,738/6.55% \$347,006/.280% \$601,921/.487% \$2,427,063/1.96% \$3,835,751/3.10% \$307,365/.246% 8 \$39.640/.032% -tc \$123.524.410/100 % \$6,664,736/5,55% \$347,006/,280% \$601,921/,487% \$2:427,063/1,96% \$3.635,751/3,10% \$307.366/.248% C \$123.524.410 \$39.600/.032% 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 57.2% TRYAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 47.0% TOTAL SPENT WITH *OTHER HUB GOAL 10.2% FILMIC kan-Hv85 TYPE EXPENOITURES **AGJ. NUBB 47 65 *GTHER HUSS 10 2% BLACK HISPANIC NATIVE AMERICAN MAMOW \$363,549 \$362,989/99.8% \$599/.164% \$599/.164% \$325/.170% \$190,438 \$150.113/99.8% \$325/.170% N s -TC \$924/.166% c \$554,027 \$653,103/99.8% \$8247.186% 720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 20.0% STOTAL SPENTSWITTE TOTAL SECUTION OF THE **ADJUSTED HUB GDAL V8 1% P IX M IX Tarat TOTAL SPENT WITH #OTHER HUB GOAL 1.9% TYPE EXPENSITURES MON*HUBS **ADJ HUBS 18 +X *OTWER HURS 1 MX HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,615 \$1.615/100 % \$15,420,112 \$14,931,452/98.8% \$488.659/3.18% \$133.356/.864% \$355.302/2.30% *** * * * \$804,264/5.24% \$288,583/1.88% \$51,818/.337% \$579,744/3.78% \$172,702/1.12% \$288.583/1.88% **S** . - TC \$15,421,728 \$14,933,068/96.8% \$1,292,924/8,38% \$288,583/1.87% \$51,818/.338% 8713,101/4,62% \$528.004/3.42% 720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH # ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS FO EE REUN LUASS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1.094.391/89.0% \$10.771/.974% \$173/.015% \$10.249/.927% \$1,105,163 \$349/.031% \$11,777,681 \$10.618.758/81.6% \$957,925/8.13% \$27,190/.230% \$15,634/.141% \$393,612/3.34% \$520,287/4.41% *** \$197,788/2,91% \$17,139/.252% \$436/.006% \$143.236/2 10% s \$36,976/.544% \$9,749/100 % - TC \$9.748 -----....... 844 329/ 344% \$17.243/ 134% \$1,166,486/9.06% \$12,873,096 \$11,904,398/92.4% \$647.299/4.25% \$557,613/4.33% 720-UNIVERSITY OF TEXAS SYSTEM Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH PUND TOTAL TOTAL SPEHT WITH TOTAL SPENS WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GOAL 1.1% **ADJ. HUBS 11.55 *OTHER HUBS 1.1% TYPE EXPENDITURES # BATH+ # B H BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$483.435/93.7% \$26,159/4.97% 86.473/1.23% \$3.535/.672% \$1.256/.238% \$21,367/4.06% \$526.067 \$6.473/1.23% \$3,285,144 \$3,186,982/97.0% \$88,625/2.73% \$8,336/.253% \$2,176/.086% \$11,076/.337% \$76,573/2.33% \$8.336/.253% s \$123,682/87.7% \$2,806/2.28% \$125,589 __ _____ \$113.078/3.06% \$14.809/.401% \$5.710/.155% \$12.333/.334% \$3.556.734/96.5% c \$3.884.822 \$95,034/2,57% \$14,809/.401% DB = DEBIT INEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENDN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, GEGRSDELDATED. SEE FAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERDITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MANTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY SATA

			721-UNIVERS		T <u>[#-Heavy Construct</u>	ion Umadjusted Goal is	. 11.9%		
PUND	TOTAL	TOTAL BPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**AQJUSTEO HUB GOAL			≠OTHER HUB GDAL 5.3%
TYPE	EXPENDITURES	HOM-HURS	**ADJ #UP\$ 5.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	H1SPAN1C	MATIVE AMERICAN	WDMAN
***********		AMDURY/*	AMOURT/X	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMDUNT/X	AMBUNT/%	AMOUNT/%
*	\$19,591	\$15,881/80.0%		\$3,910/19.9%			\$7.856/2.35%		\$3,910/19.9% \$85,868/25.6%
N	\$334,263	\$240,536/71.8%	\$7,858/2.35%	\$85,862/25.6%			\$7,858/2.35%		\$85,868/25.6%
. T.C.									
- 16				***************************************					
c	\$353,855	\$256,218/72.4%	\$7,858/2.22%	\$89,778/25.3%		•	\$7,858/2.22%		\$89,779/25.3%
	* ,	•,	**,						•
				•					
						uction Unadjusted Goal			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.17		*OTHER HUB G	
TYPE	EXPENDITURES	NCH HUBS	**************************************	*OTHER MUBS ! CL	BLACK	H1SPAN1C	WOHAN	ASIAN PACIFIC	MATIVE AMERICAN
т	\$47	\$87/100 %							
N -	914,264	\$14,264/100 %							
-тс							•		
-10									*******
c	\$14,361	\$14,351/100 %							
	•								
							-		
						nadjusted Goal is 57.2		R HUB CCAL 10.2%	
FUNO TYPE	TOTAL	TOTAL SPENT WITH NON-HUSS	TOTAL SPENT WITH	TOTAL SPENT WITH :	**ABJUSTED HUB Black	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
T	EXPENDITURES 81,175,550	\$878,634/83.0%	\$81,134/6.90%	\$117,880/10.0%	BLACK	\$81,134/6,90%	\$3,580/.302%	HATTE APERIC	\$114,320/9.72%
ù	\$5,382,357	\$7,384,148/88.0%	\$105,647/1.30%	\$888,581/10.6%	\$8,048/.107	. , .	*=1*****		\$888,581/10.6%
s	***	***	\$117,500/1,24%	\$425,187/4.51%	\$3,050/.032				\$425,197/4.51%
- 7.0	\$475	\$475/100 %	***************************************		• • •				

c	\$9,557,461	\$8,360,206/87.4%	\$308,282/3,22%	\$1,431,670/14.9%	\$12,098/.3287	\$288,184/3.09%	\$3,560/.037%	•	\$1,428,110/14.9%
			•						
irricatat validadas	F-0400000000000000000000000000000000000					rvices Dnadjusted Goat DJUSTEO HUB GOAL 18.1%		*OTHER NUB G	
TYRE	TOTAL EXPENDITURES	TOTAL SPENT WITH NOW-BORS	TOTAL SPENT WITH **ADJ HUBS 18 42	TOTAL SPENT WITH FOTHER HURS 1 62	BLACK	HISPANIC	₩0M4H	ASIAN PACIFIC	NATIVE AMERICAN
(3):895:803 T	\$181,291	\$114,691/63.2%	\$58,838/32 4%	\$7,860/4.33%	BEACK	\$24,368/13.4%	\$34,471/19.0%	\$7,260/4.33%	
N	\$1,398,923	\$1,254,128/89.6%	\$81,994/5.86%	\$62,801/4.48%		\$42,335/3.02%	\$39,659/2.83%	\$62,801/4.48%	
s	***	***	\$10,000/.885%	***************************************		• •	\$10,000/.885%	, ,	
-TC									
C	81,680,314	\$1,388,818/46.6%	\$150,834/8.54%	\$70,681/4.47%		\$66,703/4.22%	\$64,031/5.32%	\$70,661/4.47%	
	•								
			•					•	
(Waterstein)	[20200000000000000000000000000000000000	000000000000000000000000000000000000000		ITY OF TEXAS AT AUS	TIN-Other Services I	nadjusted Goal is 32.			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPEAT WITH		ASIAN PACIFIC	#*ADJUSTE BLACK	P HUB GOAL 33.0% Hispanic	NATIVE AMERICAN	HAMOW
TYPE	\$2,636,170	92,450,561/92.9%	**552 HUBS 33,0% \$185,608/7.04%		\$4,590/.174%		\$21,139/.801%	MAILTE AMERICAN	\$106,783/4.06%
T 4	\$2,636,170 \$25,473,608	\$24,083,005/84.5%	\$1,380,802/6.45%		\$24,964/.086%	*	207,278/.813%	\$30,310/.118%	\$1,057,570/4.15%
, s	,13,473,000	410,041,003/34.34	\$1,200,002,0.404		411,101,70101	***************************************		****	**,***,***
-TC -	\$106,852	\$106,753/89.8%	\$99/.032%						\$99/.092%
						••••			
c . 1	28,002,926	\$26,426,814/84.3%	\$1,576,111/5.62%		\$29,555/.105%	\$123,676/.441% \$	228,415/.815%	\$30,310/.108%	\$1,164,254/4.15%
						ising Unadjusted Goal			
PUMB	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	· ·	JJUSTED HUB GDAL 11.5%		*DTHER NUB G	
TYPE	EXPENDITURES	BON-HUBS	**40J HUSS 11 5%	*OTHER MUSE 1 1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	11,852,611	\$10,879,656/91.7%	\$909,042/7.66%	\$63,912/.539%	\$156,257/(.31)		\$547,567/4.81%	\$63,787/.534%	
N 5	45,687,744 ***	\$41,131,556/90.0%	\$4,077,419/8.92%	\$478,768/1.04%	\$403,770/.8635	\$ \$738,388/1.81%	\$2,934,244/6.42%	\$471,804/1.03%	\$6,964/.016%
_	\$3,369,384	*** \$3,045,693/90.3%	\$320,350/8.50%	\$3,350/.098%	8147/.0047	\$17,072/.506%	\$303,130/8.98%	\$3,350/.088%	
-, -		\$3,045,693/80.3%	4420,490/8.904	45,350,.000%	\$1717. 404 2		, . 4010. 401	,,,,	
c s	54,170,961	\$48,968,519/90.3%	\$4,666,110/8.51%	\$538,331/.995%	\$559,891/1.037	\$927,536/1.71%	\$3,178,585/5.86%	\$532,241/.982%	\$7,089/.013%
		,,	,						

DB = DEBLT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE CAVER LETTER PARA. 4
TRITEABURY, NENDW-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

723-UT MEDICAL BRANCH AT GALVESTON-Heavy Construction Unadjusted Goal is 11,9% FUND TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL B 6% *GTHER HUB GOAL 5.3% #4.0 2 28UH . L BA** TYPE EXACNULTURES NON-NURS *DTHER HUSE % 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/X AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% s £ 723-UT MEDICAL BRANCH AT GALVESTON-Building Construction Unadjusted Goal is 28.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER NEW SUAL 1.0% **A0J. HUBS 28.1% EMPENDITURES NAR-HUBS *OTHER HUBS 1.0% HISPANIC ASIAN PACIFYC MATIVE AMERICAN т - # C c 723-UT MEDICAL BRANCH AT GALVESTON-Special Trade Unadjusted Goal is 57.2% PUND TOTAL TOTAL SCENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUE GOAL 10.2% TYPE EXPENSITURES NUM-HOBS **40J. HUBS 47.0% +8THER HUBS 16.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WIDMAN T \$1,086,381 \$830,742/77.9% \$7,682/.720% \$227,865/21.3% \$6,810/.638% \$871/.081% \$3.073/.286% \$224,893/21.0% 2 * * * *** \$92.047/8.61% \$92.047/8.81% - TC c \$1.066.391 \$830,742/77.9% \$99.729/9.35% \$227,966/21.3% \$6.810/.638% \$92.918/8.71% \$3,073/.288% \$224.883/21.0% 723-UT MEDICAL BRANCH AT GALVESTON-Professional Services Unadjusted Goal is 20.0% PUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH NOTATE SEENING VIOLEN ** ABJUSTED HUB COAL 18 1% POTHER HUB GOAL 1.9% EXPENDITURES HOM - HUBS FOTHER HUBS 1.5% TYPE **ABJ, H#B\$ 16.12 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$5.016,883 \$4,870,956/97.0% \$144.417/2.87% \$1,509/,030% \$143,859/2.86% \$1.509/.030% 5 - TC C \$5.018.883 \$4,870,856/97.0% \$144,417/2.87% \$1,508/.030% \$668/.011% \$143.859/2.86% \$1,509/.030% 723-UT MEDICAL BRANCH AT GALVESTON-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH FOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES MON-HUBE KO EE SHUH LOAFF ASIAN PACIFIC BLACK HISPANIC WOMAH \$41,629/100 % \$41.629 \$15.010.691 \$13,193,254/87.8% \$1.817.436/12.1% \$90,003/.599% \$152,600/1.01% . \$113,888/.759% \$1,460,933/9.73% 9 2 f # * * * \$622.613/13.6% \$533,571/11.6% \$34.196/.744% \$54.845/1.19% - TC \$16,052,320 \$13,234,484/87.9% \$2,440,050/16,2% \$623,576/4,14% \$152.500/1 01% \$148,195/.884% \$1.515.778/10.0% 723-BT MEDICAL BRANCH AT CALVESTON-Commodity Purchasing Unadjusted Scal is 12.6% PHEG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FOTHER HUS GOAL 1.1% MON TRUBS ***************** .OTHER HUBS 1.1% EXPENDITURES TYPE BLACK HISPANIC WOMA # ASIAN PACIFIC NATIVE AMERICAN \$7,74808 \$7,74808 \$5,374,225/7.71% \$69,678,563 \$63,440,154/91.0% \$861,183/1.23% \$4,296,162/8.16% \$254.2957.365% \$623,757/1,18% \$777.761/1.17% 983.422/.119% *** ... \$368,156/.432% \$368,156/.432% \$8.805.070 \$9,603,886/99.8% \$1,184/.012% \$1.184/.012% ---------\$60,062,743 \$53,828,518/89.6% \$6,742,382/0.66% \$869.998/1.43% \$4,664,318/7,76% \$254,295/.423% \$823,767/1.37% \$777.761/1.29% \$82,237/,136% DB = GEBIT (NEGATIVE AMOUNT) - + = GTHER HUBS - + = ADJUSTED HUBS - + + = GGLLARS REPORTED BUT NOT SHOWN (N THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N:NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, G:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPERDITURE SUMMARY DATA

724-UNIVERSITY OF TEXAS AT EL PASD-Heavy Construction Unadjusted Coal is 11.9% **ADJUSTED HUS GOAL 6.6% *OTHER HUB GOAL 6.3% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WAMAN BLACK EXPENDITURES NON-HUBS **APJ: HUBS 5 6% ASIAN PACIFIC TYPE AMBUNT/% AMBUNT/% AMOURT/% AMOUNT/% AMOUNTIE AMOUNT/% AMOUNT/% AMOUNT /% \$2,379/100 % \$2.378 - T C \$2.379 82.379/100 % 724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *GTHER HUB GOAL 1.0% FINE TOTAL TYPE *OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NON HUBS **40J. HUBS 25 17 \$3,721/.833% \$3.721/.833% \$446,550 \$442,829/89.1% - T C \$8.800 \$8,800/100 % \$3,721/.850% \$3.721/.650% \$437 750 8434.029/99.1% r. 724-UNIVERSITY OF TEXAS AT &L PASO-Special Trade Unadjusted Coal is 57.2% *OTHER NUB GOAL 10.2% FUND THTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% WOMAN ASIAN PACIFIC **WATIVE AMERICAN** HON-HUBS **ABJ. MUBS 47.0% *GTHER HUSS 1Q.2% BLACK HISPANIE ENPENDITURES \$9,521/100 % \$9.521 \$160/.008% \$180/.008% \$558,337/30.1% 865A 331/30 1% \$1.853.192 \$1,294,694/69.8% -TC \$160/.008% 8658 337/28 6% \$1,882,743 \$1,304,216/70.0% \$658,337/28.9% \$160/.008% 724-BNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Coal 1s 20.0% **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH WDMAN ASIAN PACIFIC NATIVE AMERICAN MISPARIC TYPE EXPENDITURES NOW HUBS **A84 HURS 18 12 #OTHER HURS 1 6% BLACK \$21,682/17.2% \$124.812 \$103.220/82.7% \$21.592/17.2% - TC \$21,592/17.2% \$21.592/17.2% \$124.812 \$103,220/82.7% 724-UNIVERSITY OF TEXAS AT EL PASD-Other Services Unadjusted Goal is 33.0% **ADJUSTED NUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TYPE HESPANEC NATIVE AMERICAN WOMAN MON-HOBS **AGJ HUES 33.0% ASIAN PACIFIC BLACK EXPENDITURES \$1.045/.279% 8366,203/97.7% \$8,387/2.23% 97.342/1.96% \$374.590 \$66,543/3.67% \$34,822/1.47% \$2,353,870 \$2,225,808/94.5% \$128,082/5.44% \$269/.011% \$6.427/.273% \$67,819 \$67,819/100 % - TC \$35.667/1.34% \$136,448/5.12% \$269/.010% \$6,427/.241% \$83.886/3.52% \$2.524.192/94.8% \$2.860.B42 724-UNIVERSITY OF TEXAS AT EL PASD-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ANJUSTED HUB GOAL 11.6% #OTHER HUS GOAL 1.1% PUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH OTHER NUBS 1.1% #1SPAN1C WOMAN ASIAN PACIFIC MATIVE AMERICAN #0H+H4BB BLACK TYPE EXPENSITURES **A0J HUBS 11 5% \$19,791/2.31% \$38.013/4.44% \$35.013/4.44% \$23,705/2.77% \$854.765 \$773,275/90.4% \$43,488/5.08% \$182,917/1.97% \$192.412/2.34% \$109.919/1.33% \$8,236,403 \$7,770,753/94.3% \$355,730/4.31% \$109,818/1.33% \$3,439/.713% \$7,201/1.49% *** \$10,641/2.20% ... \$299/.031% \$126/.013% \$944.767/99.8% \$126/.013% \$299/.031% - TC \$845,182 8147.833/1.81% \$4,145,988 \$7,598,262/93.2% \$400,742/5.03% \$189.936/2.33% \$218.805/2.69%

DB * DEBIT (NEGATIVE AMOUNT) * = OTHER MUBS ** : ADJUSTED MUBS *** : DOLLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
JETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

.<u>???-TEXAS_TRANSPORTATION INST</u>IY<u>UTE-Heavy Construction Unadjusted Go</u>al is 11.9% DTAL SPENT WITH POND TOTAL TOTAL SPENT WITH IDIAL SPENT WITH **ADJUSTED HUB GOAL 6.6% XE.Z JAGD BUH SEHTO* 4 a seun Luas a et *DTHER HUBS 5.9% TYPE EXPENDITURES NON-#UB5 ASIAN PACIFIC RLACK HISPANIC NATIVE AMERICAN WOMEN AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/2 E 727-YEXAS TRANSPORTATION INSTITUTE-Building Construction Bradiusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPERGITURES MEN-HORS **AGJ HUBS 25 1% *OTHER HUBS 1.01 HISPARIC ASIAN PACIFIC NATIVE AMERICAN 5 -TC 727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 47 02 FOTHER HUB GOAL 10 2% TYPE EXPENDITURES NON-HUBS **AGJ. HUBS 47.0% *STHER HUBS 10.2% HESPANIE ASTAN PACIFIC WATEVE AMERICAN T \$5,232 \$5.232/100 % 5 C \$5.232 \$5,232/100 % 727-TEXAS TRAMSPORTATION INSTITUTE Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH FUND TOTAL SPENTSWITH TOTAL SPENTSWITHS **ADJUSTED HUB GOAL 18.1% *DTHER HUB COAL 1.5% **AGJ HUBS 16 1% *GTRES HUBS 1.8% TYPE EXPENDITURES ###+#U\$\$ BLACK HISPANIE ASIAN PACIFIC NATIVE AMERICAN \$9,000 \$9,000/100 % 2 - 7 C c \$8.000 \$9,000/100 % 727-TEXAS TRANSPORTATION INSTITUTE-Other Services Unedjusted Goal is 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES MON-HUSS **ADJ HUBS 33.0% ASIAM PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMON \$157,881/100 % 7 \$157.881 \$547.395 \$429.659/74.4% \$117,738/21.5% \$597.010% \$3,105/.587% \$29.660/8.41% \$84,910/15.5% s - T E c \$705,276 \$587,540/83.3% \$117,738/18.6% \$557.008% \$3,105/.440% \$84,910/12.0% 727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 12.6% FUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES NOM · HURS ** ABJ. NUBS 11.5% *OTHER HUBS 1.1% TYPE BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$25.662 \$25.662/100 % \$1.474.172 \$1.351,739/81.6% \$26.864/1.82% \$95.588/6.48% \$1,828/.124% \$289/.018% \$24,745/1.67% \$95.568/6.48% -TC \$1,489,835 \$1.377.402/91.4% \$28.864/1.78% \$95.568/6.37% \$1.829/.122% \$288/.018% . \$24.768/1.54% * - OTHER HUBS - ++ - ADJUSTED HUBS - +++ - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, H:NON-TREASURY, S-SURCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_CAY_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15-APR-2002

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

					A (A 4 1 1 4 5 - 14 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1	abbl Umadiusbad G	1		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	R/DALLAS-HOMYV CONS	truction Unadjusted Galacted Galacted Galacte			*OTHER HUB GOAL 5.3%
TYPE	ERPERPITURES	#ON-HURS	******* **** ****	*07#ER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPARIC	MATIVE AMERICAN	HAMOW
() () () () () () () () () ()	Enteroxiones	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%
<u> </u>	2	(2000)			A PROGRATION	AMBORIT, M			
· ·	\$1,328	\$1,328/100 %							
	\$1,320	\$1,328,100 %							
.70									
•••									
	\$1,328	\$1,328/100 %							
-	4.,010	• 1,210, 100 m							
			729-UT \$001	THWESTERN MEDICAL CT	R/DALLAS-Building I	onstruction Unadjusted	d Coal is 28.1%		
#UND:	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.1		*OTHER HUB C	GAL 1.0%
TYPE	EXPENSITURES	N1194 - HUBS	**#03. HUBS 25.13	.OTHER MUSS 1.0%	BLACK	#15PA#1C	WAMAN	ASIAN PACIFIC	HATIVE AMERICAN
T									
N									
s									
- TC									
·									
¢									
						•			
			729-BT SQU	THWESTERN MEDICAL CT		ede Unadjusted Gmai i	5 57.2%		
# LND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPEN! WITH	**ADJUSTED HUI	GDAL 47.0%	*01#8	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NEW-HUBS	#*ABJ. HUBS 47.0%	AGTHER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
۲									
N	\$962,547	\$830,300/86.8%	\$32,171/3.34%	\$75/.007%		\$32,171/3.34%			\$75/.007%
5			_						
- T C	\$2,249	\$2,249/100 %	•						
	\$960,298	\$928,051/96.6%	\$32,171/3.35%	\$76/.007%		\$32,171/3.35%			\$75/.007%
			729-UT SOUT	THWESTERN MEDICAL CT	R/DALLAS-Profession	ial Se rvices Unadjustei	d Goal is 20.0%	•	•
PUND	TBTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**;	IDJUSTED HUB GOAL 18.1	K	* 40# 83#10*	QAL 1.8%
TYPE	REPEMBITURES	NON+HUBS	**************************************	FOTHER MUSS 1 8%	BLACK	HISPANIC	WAMOW	ASIAN PACIFIC	NATIVE AMERICAN
τ									
N	\$127,887	\$115,827/90.7%	\$11,770/8.22%				\$11,770/8.22%		
S				•					
- \$ C									
				• • • • • • • • • • • • • • • • • • • •					***************************************
C	\$127,597	\$115,827/90.7%	\$11,770/9.22%				\$11,770/9.22%		
				HWESTERN MEDICAL CT	R/DALLAS-Other Serv	ices Unadjusted Goal		<u> </u>	•
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	#ON-HUBS	**404 HUBS 33 67		ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WOMAN
Ť	\$77,878	\$168,633/218 %	\$90,65608			\$90,656DB			
N	\$8,386,260	88,313,873/84.5%	\$1,071,386/11.4%		\$19,152/.204%	\$404,592/4.31%	215,712/2.29%		\$431,029/4.60%
S									
- 7 C									
		••		•					
E	\$9,463,137	\$8,482,408/89.8%	\$2.01\021,080\$		\$19,152/.202%	\$313,836/3.31%	215,712/2.27%		\$431,929/4.56%
							-		
						Purchasing Unadjusted		, ,	
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	II .	DJUSTED HUR GOAL 11.67		*DTHER HUB G	
TYPE		NON-HURS	**AOJ HUBS 11 5%	- GIHER HUSS 1.1%	BLACK	#1SPAW1C	WAMAN	ASIAN PACIFIC	MATIVE AMERICAN
т	\$48,661	\$43,088/92.3%	\$3,572/7.86%		\$2,207/4.73		\$1,227/2.62%		
N :	\$35,204,244	\$29,250,538/83.0%	\$5,623,234/15.9%	\$330,470/.838%	\$286,491/1.08	% \$1,199,789/3.40%	\$4,036,953/11.4%	\$324,041/.820%	\$6,429/.018%
S									
-TC	\$445,959	8428,871/96.4%	\$15,440/3.55%	\$148/.033%		\$8,763/1.96%	\$7,077/1.58%	\$148/.0337	•
С :	\$34,804,948	\$28,863,856/82.9%	\$5,610,887/18.1%	\$330,322/.949%	\$388,699/1.11	% \$1,191,164/3.42%	\$4,031,103/11.6%	\$323,492/.9307	\$6,429/.018%

OB = DEBIT (NEGATIVE AMOUNT) * " DIHER HUBS ** " ADJUSTED HUBS *** : DOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T:TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB GOV RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VI! - AGENCY EXPENDITURE SUMMARY BATA

15-APR-2002

730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% RON-HUES #3 3 ZOUH LOA** TYPE EXPENDITURES *OTHER HUSS 5 3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WAMAN AMDUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/X AMGUNT/% AMOUNT/% AMBUNT/% \$171,730 \$171,205/99.6% \$525/.305% \$525/.305% N \$454,479 \$454,479/100 % - TC C \$626.208 \$625.684/89.9% \$626/ 027% \$525/.083% 730-UNIVERSITY OF MOUSTON-Building Construction Unadjusted Goal is 28,1% TOTAL TOTAL SPERT WITH FIRM: TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 25.1% *DTHER HUB GOAL 1.0% TYPE EMPENDITURES **ABJ. NUBS 25 1% NON-HUBS *OTHER BUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$47,11308 \$331 824 \$377.894/113 % \$1,043/.314% \$45,041DB \$2.07108 \$1.043/ 3147 \$14,862.849 \$13.638/.093% \$14.848.010/88.9% \$10.450/.070% 83,388/.022% ... *** \$678,745/3,80% \$538.924/4.20% \$112,926/.743% \$133,783/.880% \$332,066/2,18% \$638.824/4.20% - TC ______ \$15,194,673 \$15,226,905/100 % \$545.470/3.58% \$639,967/4.21% \$123.376/.812% \$88.711/.543% \$333.382/2.19% 730-UNIVERSITY OF HOUSTOR-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GUAL 47.0% *DTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **495. HUBS \$7.07 10THER HUBS 10.21 REBCK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WOMAN \$19,618,473 \$15,898,307/81.0% \$3,615,057/18.4% \$105,104/.635% \$3.818.057/18.4% \$971/.004% \$104 137/ 570% \$10,987,973 \$10,520,442/95.9% \$402.378/3.86% \$45,151/.411% \$270/.002% \$402 109/3 66% \$45,151/,411% ---*** \$447,804/1.50% \$400,845/1.36% \$125,203/.435% \$318.601/1.07% \$400,845/1,35% - TC -----\$30.586 446 \$26,418,749/88.3% \$4.465.241/14.5% \$551.104/1.60% \$129,473/.423% \$4,335,767/14.1% \$971/.003% \$550,133/1.78% 730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH PUNG TOTAL TOTAL REENT WITH * * ADJUSTED HUB GOAL 18.1% TOTAL SEENT WITH *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NOK-HUBS **ADJ. MURS 18 13 JOYHEN MUNS 1 GL HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 9442 ADS \$442,805/100 % \$177.607 \$151.607/85.3% \$26.000/14.6% \$26,000/14.6% - TC \$620.413 9594.413/85.8% \$26,000/4.19% \$25,000/4,19% 730-UNIVERSITY OF MOUSTON-Other Services Unadjusted Gaat is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUND **AUJUSTED HUB GOAL 33.0% **EXPENDITURES** NOM-RUES **40 # HUBS 32 02 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$3,001,404/98.8% \$3,032,114 \$30,710/1.01% \$341/.011% \$11,773/.386% \$9.882/.325% \$8.734/.2A8% \$10,786,817 \$10.458.562/96.9% \$328.054/3.04% \$70,005/.648% \$33,376/.309% \$168,375/1.58% \$58,288/.521% s *** *** \$23,865/2.77% \$23,855/2,77% - T C ______ \$13,816,731 \$13,459,980/87.4% \$382,620/2.76% \$70.346/.509% \$69.004/.499% \$178,237/1.28% \$65,032/.470% 730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Gost is 12.6% PUND TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUR COAL 11.5% *OTHER HUB GOAL 1.1% **ADJ. NUBS 11.5% TYPE EXPENDITURES NOR-HUBS *07HER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$8,878,378 \$8.541.871/88.6% \$286,549/2,90% \$51.158/.517% \$6 963/ 070% \$135,972/1.37% \$143,822/1.45% \$48,787/.504% \$1,371/.013% \$11,707,513 \$11,135,873/86.1% \$519,838/4.44% \$51,702/.441% \$24 403/ 242% \$81,617/.697% \$409.817/3.60% \$61.702/.441% ... * * * \$5,431/.232% \$1,756/.075% \$3,534/,151% \$139/.005% - T.C \$21,586.891 \$20,677,644/95.7% \$811.818/3.76% \$102.860/ 476% \$37,113/.171% \$221,124/1,02% \$663.580/2.68% \$101,488/.470% \$1,371/.006%

DB = DEBIT (NEGATIVE AMOUNT) = 0 THER HUBS == 0 ADJUSTED HUBS == 0 DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, NENGNETREASURY, SESURGONTRACIDE FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTEM CONTRACT, CECONSOLIDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS 'HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			731-TFX45 V	MANAN'S UNIVERSITY-HA	asvy Construction W	nadjusted Coal is 11.9%	· £		
PUND	TOTAL	TOTAL SPERT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	RON-HUBS	14403 HVBS 6.6%	ADTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIYE AMERICAN	WOMAN
		AMDUNT/X	AMQUNT/%	AMOUNT/%	AMQUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T	\$35,318	\$33,831/93.1%		\$2,487/6.84%					\$2,487/6.84%
N						•			
s									
-TC									
								••••	
c	\$36,318	\$33,631/93.1%		\$2,487/6.84%				•	\$2,487/6.84%
									•
,						n Unadjusted Goal is 26	5.1%	*OTHER HUB	
PHND	THYAL	TOTAL SPENT WITH	TOTAL SPENT WITH			DJUSTED NUB GOAL 25.1% Hispanic	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE	EMPENDITURES	NON-HUBS	**ADJ, HUBS 25.1%	FOTHER HUBS 1 0%	BLACK	HISPANIC	- NUMAR	MATAN PACIFIC	NATITE EMERICAN
	\$8,227	\$9,227/100 %							
s s									•
- 10			•						
- 16									
	88,227	\$9,227/100 %							
	\$8,227	44,2277100 %						•	
			•						
			731-TEXAS V	MAMAN'S UNIVERSITY-S;	peci al Trade Unad ius	sted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED #UB	GOAL 47.0%	*OTHE	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NGN-HUBS	**#03 HUBS 47 0%	*OTHER HUBS 19.2%	BLACK	HISPANIC .	ASEAN PACEFIC	NATIVE AMERI	CAN WOMAN
T	\$7,092,845	\$7,035,873/98.1%	\$39,396/.555%	\$17,778/.260%		\$39,396/.555%			\$17,778/.250%
N	\$4,804,035	\$4,743,801/96.7%	\$3,478/.070%	\$156,758/3.19%		\$3,476/.070%			\$156,758/3.19%
s									
-TC	\$5,332		\$5,332/100 %			\$6,332/100 %			
		•••••		************					
C	\$11,991,548	\$11,779,474/98.2%	\$37,539/.313%	\$174,524/1.45%	•	\$37,5367.313%			\$174,534/1.45%
(marches and a	(2000/2000/0000000000000000000000000000					s Unadjusted Goal is 20 Djüšted Hub Goal 18.1%	7.46	*OTHER HUB	COAL 1 89
PUND	YOTAI	TOTAL SPENT WITH	FRIAL SPENT WITH	TOTAL SPEAT WITH	BLACK	HISPANIC	WEMAN	ASIAN PACIFIC	
TYPE	SEPENDITURES \$4,773	NDN-HU#5 \$4,773/100 %		TUINER RUGS I DA	BLACK .	HISPARIC	ивини	ASTAN PACTETO	BATTIL AMERICAN
	\$98,905	\$57,655/58.2%	\$41,250/41.7%		•	\$41,250/41.7%			•
•	\$30,803	447,044,56.12	071,200,41:72			047,122711114			
• TC									
			,			<i>.</i>			
c	\$103,679	\$62,429/60.2%	\$41,250/38.7%			\$41,250/39.7%	1		
				VOMAN'S UNIVERSITY-O	her Services Unedju				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	•		i i	NO EE JADD BUH		
TYPE	EXPENDITURES	HOW-WUBS	***01 HARE 33.0%		ASIAN PACIFIC		HISPANIC	NATIVE AMERICAN	
2	\$654,449	\$813,793/93.7%	\$40,655/6.21%				\$1,234/.188%		\$35,941/5.49%
N	\$1,325,509	\$1,239,739/93.5%	\$85,789/6.47%		\$397/.030%	\$70/.005%	\$3,592/.271%		\$81,710/6.16%
s	_				•				
-TC	\$420	\$420/100 %							
	*. ***	***************************************	*100 000 000		\$397/.020%	\$3.549/.179%	84,826/.243%		\$117,651/5.84%
Ę.	\$1,979,538	\$1,253,113/93.6%	\$128,425/8.38%		#231/.VZV#	44,943/,1794	07,049/.6444		\$ t 1 f 1 m 2 1 f 2 . 8 4 A
		•	731-TFYAS U	MAN'S UNIVERSITY-C	mmadity Purchasina	Unadjusted Goel is 12.	6%		
PUND	TOTAL	TOTAL SPENT WITH	YOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 11.6%		BUH KENTO:	COAL 1 1%
TYPE	EXPENDITURES	MON-HUBS	**ADJ NDES 11.57	*OTHER HURS 1.1%	BLACK	HISPANIC	#AMOW	ASIAN PACIFIC	
T	\$2,128,475	\$2,007,923/94.3%	\$79,467/3.73%	\$41,045/1.93%	\$5,164/.2427		\$55,671/2.61%	\$34,126/1.89	
N	\$2,081,452	\$1,995,358/95.8%	\$52,350/2.61%	\$33,745/1.62%	\$141/.0067		\$33,712/1.81%	\$32,636/1.66	
5		. ,				• *			
- 7 C	\$222,810	\$211,582/84.8%	\$4,257/3.70%	\$3,060/1.37%	\$41/.0187	\$ 9417/.147%	\$7,798/3.48%	\$3,080/1.37	%
¢	\$3,987,017	\$3,791,687/85.1%	\$123,659/3.09%	\$71,770/1.80%	\$\$,264/.1327	\$38,709/.820%	\$81,588/2.04%	\$65,599/1.84	% \$6,170/.154%
			•		•				

15-APR-2002

732: TEXAS A 8 M UNIVERSITY - KINGSVILLE-Meavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL G.S% *OTHER HUB GOAL 5.3% **A0J. HUBS & 6% *OTHER HUBS 6 3% 1100 EXPENSITURES NON-HUBS ASIAN PACIFIC BLACK HISPARIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/7 AMBUNT/% AMOUNT/% AMOUNT/% AMBURT/% \$100,655 \$100.668/100 % \$135,816 \$135,816/100 % . .. • \$238.478 \$238,476/100 % 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GOAL 25.17 FUND THIAL TOTAL SPENT WITH *OTHER HUB COAL 1.0% TYPE EXPENDITURES. **** **ADJ. HUBS 25.1% *GINER NUSS 1 GZ BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN \$114.266 \$94.643/47.8% \$58,626/62.1% \$300/ 262% \$68.325/51.8% \$33.434/100 % \$33.434 - TC \$59.625/40.3% \$88.074/59.6% \$300/.203% \$59.325/40.1% \$147:703 732-TEXAS A & M BNIVERSITY - KINGSVILLE-Special Trade Dnadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% FUND TOTAL TOTAL SPENT WITH *STHER HUR GOAL 10.2% EMPENDITURES TYPE NON-HUBS **ADJ. HUBS 47.0% *OTHER HUSS 10 2% BLACK HISPANIE ASIAN PACIFIC NATIUE AMEDICAN WITHIRE \$260.42708 \$309,86408 \$13.613 \$36.813 \$13.613 \$35.813 \$251.521 \$233,180/92.7% \$8,750/3.47% \$8,580/3.80% \$8,750/3.47% \$9.580/3.80% 5 -TC \$8.90608 \$76.663DB \$22.383 \$45.384 \$22,363 C 732-TEXAS A & M UNIVERSITY - KINGSVILLE Professional Services Unadjusted Goal is 20.0% ** ADJUSTED HUB GDAL 18.1% TOTAL TOTAL SPENT WITH PUND TOTAL SPENT WITH **了有了美国公务务员设置**海上下价。 FOTHER HUB GOAL 1.9% EXPENDITURES NCN-HUBS **ADJ. #UBS 18.4% *OTHER HUES 1 ST. BLACK HISPANIC HAMBW ASIAN PACIFIC NATIVE AMERICAN \$16,086 \$16,086/100 % \$55,598/90.5% \$61,428 \$2.800/4.55% \$3.029/4.93% \$2.400/4.55% \$3,029/4.93% - TC \$77,524 \$71,694/92.4% \$2,800/3.61% \$3,028/3.80% \$2.800/3.61% C \$3.029/3.90% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL *** LOS 33.0% HISPANIC TYPE EXPENSITURES RAN-HUBS ASIAN PACIFIC BLACK MATIVE AMERICAN WOMAN 8629 367 \$618,046/88.2% \$11,322/1.79% \$263/.041% \$8.342/1.00% \$4,717/.749% \$811,465 \$770,189/84.9% \$41,286/5.08% \$573/.070% \$30,470/3.75% \$10.252/1.26% - TC \$1.421 \$1,421/100 % -----\$52 818/3 65% \$838/.058% \$1.386.783/86.3% \$1,439,411 \$36.013/2.55% \$14,569/1.04% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TRIAL *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **AQJ. NUBS 11.9% FOTHER BUSS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,726,248 \$2,557,035/93.7% \$121,883/4.46% \$47,628/1.74% \$29.173/1.07% \$92,610/3,38% \$47,528/1.74% \$73,763/3.04% \$2,424,547 \$2,348,133/96.8% \$2.650/.109% \$5,231/.215% \$68,552/2.82% \$2,850/.109% \$12.855/100 % \$12.655 - TC \$5,138,140 \$4,692,493/95,2% \$195,467/3,80% \$50,179/.976% \$34,405/,669% \$161,062/3.13% \$60.178/.976%

** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NIMON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITERM CONTRACT, CICCHSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

OB = GEBIT INEGATIVE AMOUNT!

* : OTHER HURS

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - ACENCY EXPERDITURE SUMMARY DATA

# UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	y Construction Unadju-	**ADJUSTED HUS GOAL 6	. 6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	AON-HUBS	**ADJ. HUBS 6.6%	*GTHER HUSS 5 3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	**********	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T									
N	\$149,453	\$148,453/100 %							
	* 140,400	4144,404,104							
-TC									
С	\$149,453	\$149,453/100 %							
•	*****	\$103,432,100 %							
			77 7 -TEKAS 1	FER UNIVERSITY-Ruit	ding Construction Una	diustad Goal is 26.1%			
FUNDS	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25.1%		*OTHER HUB GO	DAL 1.0%
TYPE	EXPENSITURES	A	**A0J. NUBS 25.12	*OTHER NUBS 1.DE	BLACK	H1SPAH1C	WEMAN	ASIAN PACIFIC	NATIVE AMERICAN
†	(500)65005500500000		000097676767000000000000000000000000000				,		
•	\$15,372,761	\$15.365.557/98.9%	\$7,204/.046%				\$7,204/.046%		
5	***	***	\$444,531/2.89%	\$29,233/.190%	\$600/.003%	\$128,383/.541%	\$314,687/2.04%	\$28,233/.190%	
- T C	***		4444, UST, 2: 22A	\$15,1557.150%	***************************************	4,10,000,,041.	4514,551,2.542	420,424,	
- 10									
	\$15,372,761	\$15,365,557/99.8%	\$451,735/2.93%	\$29,233/.190%	\$600/.003%	\$129,363/.841%	\$321,772/2.08%	\$29,233/.190%	
. 1	φ10,3/2,761	\$10,200,557/99.8%	****, 135/2.93%	\$29, 234/. 190%	₽800/.001%	#12#,303/.041A	#321,112/2.08%	420,2237.180%	
			·						
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					ial Trade Unadjusted			R HUB GOAL 10.2%	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ABJUSTED HUB C	1			
TYPE	EXPENDITURES	acm-HUBS	**A8J, HUBS \$7,0%	AGTHER HUSS to 2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERICA	
т	\$102,955	\$87,759/85.2%		\$15,199/14.7%					\$15,196/14.7%
	\$14,736,374	\$14,413,730/97.8%	\$68,917/.503%	\$233,720/6.50%		%E09.\718,88\$	\$57,738/.391%		\$175,987/1.19%
S									
- T C									
				• • • • • • • • • • • • • • • • • • • •					
C \$	\$14,838,330	\$14,501,459/97.7%	988,917/.599%	\$248,923/1.67%		\$88,917/.599%	\$57,728/.389%		\$191,164/1.28%
•	•								
									•
			733-TEXAS 1	ECH UNIVERSITY-Prof	essional Services Una	djusted Goal is 20.0%	ı		
FUND	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LOA**	USTED HUB GOAL 18.1%		+ DTHER HUB GO	DAL 1.9%
*YPE	EXPENDITURES	NON-HUBS	**40J. NUBS 18 (7	POTHER HUBS 1 ST	BŁACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
†									
N	\$226,267	\$228,207/89.8%	\$60/.026%				\$60/.025%		
s									
- T C				•					
c	\$226.267	\$226,207/88.8%	\$60/.028%				\$50/.026%		
-	****,***	*****	*****		•		*****		
			TTT.TERRE T	ECH UNIVERSITY-0+ho	r Services Unadjusted	6081 ie 33 0%			
花群鄉政	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				HUB GOAL 33.0%	•	•
TYPE	EXPENDITURES	NDH-HUSS	F*ADJ NUBS 33.0%		ASIAN PACIFIC		HISPANIC	HATEVE AMERICAN	WOMAN
T THE	\$77.739	\$77,739/100 %	parameter and district the second sec		MAININ PREAFER		H. LOT MILL		
			4500 COR(4 45°		#4 BAT/ 042"		TO BES! 27.5	870 E3F / P00°	\$A10 F40/9 F40
	\$11,747,520	\$11,227,228/85.5%	\$520,293/4.42%		\$4,947/.042%	•	32,263/.274%	\$70,535/.600%	\$412,548/3.51%
\$		**********							
- TC	\$809	\$809/100 %							

c \$	811,824,449	\$11,204,155/95.5%	\$520,283/4.40%		84,847/.041%	•	32,283/.272%	\$70,635/.696%	\$412,548/3.48%
						•	•		
			•						**
			733-TEXAS T	ECH UNIVERSITY-Comme	odity Purchasing Unad,	justed Goal is 12.6%			
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ABJU	JSTED HUB GOAL 11.5%		*GTHER HUB GO	AL 1.1%
TYPE	EXPENDITURES	新DN-HUBS	***** HUES 11 57	. GINER HUBS 1 1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$3,974,022	\$3,800,526/95.6%	\$113,194/2.84%	\$60,301/1.51%	\$26,214/.689%	\$15,964/.401%	\$71,015/1.78%	\$60,301/1.51%	
	28,633,357	\$27,330,610/95.4%	\$1,003,618/3.50%	\$299,128/1.04%	\$91,842/.320%	\$390,702/1.36%	\$621,073/1.81%	\$295,942/1.03%	\$3,185/.011%
8	***	***	\$93,144/4.85%	\$5,418/.282%		\$880/.061%	892,184/4.80%	\$642/.033%	\$4,776/.249%
- 1C	\$61,042	\$56,116/85.8%	\$4,826/8.07%			\$1,108/1.81%	\$3,817/6.26%	-27-11-13-0	
		400,770,00.00							
г 📥	32,548,337	\$31,075,021/95.4%	\$1,205,031/3.70%	\$364,848/1.12%	\$118,057/.362%	\$906,538/1.24%	\$680,436/2.09%	\$356,885/1.09%	\$7,962/.024%
	,070,331	441,018,021/35.4%	\$1,200,V&1/2.1U%	#307,870/1.12h	4110,V01/.30ZX	\$740,020/1.24A	, -db/2.V8%	4330,000/1.08%	\$1,302/.UX4A

<u> 734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.8%</u> e und TO761 TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6.6% *OTHER NUB GOAL 5.3% TYPE NON-HUBS **.3 ZEUH LOA** *OTHER WUSS 5.3% ASIAN PACIFIC BLACK PEDFEGITIDES HISPANIE NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMGUNT/% AMDUNT/% AMBUNT/% AMOUNT/% \$2.499 \$2,499/100 % \$15,000/21.9% \$53,204/78.0% \$53,204/78.0% N 888.204 \$53.204/75.2% \$53.204/75.2% c \$70.703 \$17.488/24.7% 734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 28.1% IDTAL SPENT WITH TOTAL SPENT WITH **AGJUSTED HUR COAL 25.1% TOTAL RESET WITH #OTHER HUB GOAL 1.0% EXPENDITURES **40J. HUBS 25.1% *OTHER HUBS 1.0% BLACK HISPANIC MIN-HUBS WOMAN ASIAN PACIFIC NATIVE AMERICAN - F C 734-LAMAR UNIVERSITY - BEAUMENT-Special Trade Unadjusted Goal is 57.2% FOTAL SPENT WITH TOTAL SPENE WITH **ADJUSTED HUB CBAL 47.0% TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 10.2% **ADJ #UBS 47 07 TYPE EXPENSITURES MEN-HUBS *OTHER HUMS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN MAMDW \$1,768,707 \$1,710,570/98,7% \$58,136/3,28% \$68,136/3.26% \$2,263,978 \$2,031,656/88.7% \$4,781/.211% \$227.531/10.0% \$4.781/.211% \$227,531/10.0% s - T C \$13.385 \$13,385/100 % \$3,728,841/92.7% \$4,781/.119% \$285,667/7.10% \$4.019.300 734-LAMAR UNIVERSITY - SEAUMON7-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB COAL 18.1% TOTAL SPENT WITH STOTAL SPANT WITH STOTAL SECTION SHOW IN THE PUND TOTAL *OTHER HUB GOAL 1.9% **A\$J, H¥#5 18 1% FOTHER HUBS 1.6% 112 **EXPENDITURES** NON-HURS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$62,550 \$62,550/100 % \$96,500 \$92,800/86.2% \$3,800/3.73% \$3.600/3.73% \$ **\$** 6 \$6/100 % -TC C \$158.045 \$155,445/97.7% \$3.600/2.28% 734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH 長竹葉草 TOTAL TUTAL SPENT WITH **AUJUSTED HUB GOAL 33.0% TYPE EXPENDITURES *DH+HU#\$ ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$419,800 \$419,264/99.8% \$538/.127% . \$536/.127% \$1,041,386/89.6% \$4,790/.457% \$1,046,157 \$4,780/.457% • \$4,836/100 % - T.E \$4.836 \$1,461,121 \$1,458,784/99.6% \$6.327/.384% \$5,327/.384% 734-LAMAR UNIVERSITY - BEAUMENT-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPEKT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 11.5% *OTHER HUB GOAL).1% EXPENDITURES #ON-HUBS **ADJ . NUBS 11.53 *OTHER NUMS 1 1% HISPANIC WDMAW ASIAN PACIFIC NATIVE AMERICAN \$2,611,643 \$2,334,351/92.9% \$115,343/4.59% \$61.946/2.46% \$1,333/.053% \$50,123/1.98% \$63,887/2.54% \$60,374/2.60% \$1.5747.052% \$3,166,242 \$3.102.537/97.8% \$57.841/1.82% \$5,883/.186% \$13,831/.436% \$44.009/1,39% \$5,863/.188% \$4.753/6.41% * T.C. \$161.585 \$8,293/5,13% _____ \$5,516,289 \$5,284,045/95.7% \$184,432/2.94% \$67.811/1.22% \$1,333/.024% \$63.495/1,15% \$99,603/1.60% \$66,237/1.20% \$1.674/.028%

 HUB_GDY_RPT

TEXAS HISTORICALLY UNDERUTELIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY BYPENDITURE SUMMARY DATA

15-APR-2002

736-NIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Coal is 1).9% FUND 10101 TRTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% 1100 EXPENDITURES WON-HURS ** A0.2 HUFS E 6% *OTHER HUBS 5.3% BLACK HISPANIC NATIVE AMERICAN ASTAN PACIFIC WOMAN AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$28.528 \$28.528/100 % - TC C \$29.528 \$29.528/100 % 735-MIOWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GOAL 25.1% FUHD TOTAL TOTAL SEENT WITH #Q7HER HUB GGAL 1.0% TYPE EXPENDITURES NOM-HUBS **ADJ. NUBS 25,12 FOTHER NUBS 1 0% HISPANIC WAMDW ASIAN PACIFIC MATIVE AMERICAN BLACK \$345,316 \$345,318/100 % 5 - T C С \$346.21B \$345.316/100 % 735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% FUXD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTEO HUB GBAL 47.0% *BTHER HUB GOAL 10.2% NDN-HU85 **A83 HUBS 47 0% NATIVE AMERICAN EMPENDITURES *OTHER HUBS TO 2% \$65,848 \$55,949/100 % N s - 7 C c \$55,249 \$55,949/100 % 735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPEKT WITH TOTAL SPERT WITH TOTAL SPERT WITH **ADJUSTED HUB COAL (8.1% PUND TOTAL *OTHER HUB GOAL 1.9% NON-HUBS EXPENDITURES. **ADJ. ###5 18,17 ********* ***** 1 8% **KISPAMIC** WOMAN ASIAN PACIFIC HATIYE AMERICAN Ŧ 913.787 \$13.787/100 % - T C \$13.787 \$13.787/100 % 735-MIDWESTERN STATE UNIVERSITY-Other Services Unedjusted Soal is 33.0% FUND TOTAL TOTAL SPENT WITH FOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% EXPENDITURES MON-HUES ** ADJ HUBS 22 OT HISPANIC \$135.749 \$139.749/100 % 522.473 \$22,473/100 % 8 -TE \$162.223 \$162.223/100 % 735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Gozi is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUB GDAL 11.5% #BTHER HUS GOAL 1.1% TYPE EXPENDITURES **ADJ. HUBS 11.5% .OTHER NUBS 1 IN WON-HUBS ASIAN PACIFIC HISPANIC WOMAN NATIVE AMERICAN \$1,079,740 \$1,041,772/96.4% \$27,268/2.52% \$10,700/.891% \$18,995/1,75% \$8,273/.766% \$10.700/.991% \$102,277 \$102,277/100 % - 7 C \$18,551 \$1a.551/100 % \$1,163,466 \$1.125,497/96.7% \$27,268/2.34% \$10,700/.919% 518.985/1.83% \$8.273/.711% \$10.700/.919%

DO = DEBLT (HEGATIVE AMOUNT) * | DTHER HURS | ** = AQJUSTED HURS | *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
THIREASURY, MINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUR PURCHASES, TOITEM CONTRACT, CHOONSOLIDATED. SEE PAGE 4 OF HUR REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

15-APR-2002

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			736-U#1VERS	ITY OF TEXAS - PAN	AMERICAM-Heavy Constr	<u>uction Unadjusted Go</u> a	11 is 11.9%		
SHND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HOB GOAL (*OTHER HUB GOAL 5.3%
TYPE	EXPEND: TURES	NON-HUES	**404 #468 6.67	*DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	#1SPANIC	NATIVE AMERICAN	WAMAN
		AMOUNT/3	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
7	***************************************		000000000000000000000000000000000000000		\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
- TC									
c									
_									
			736-UNIYEAS	ITY OF TEXAS - PAN	AMERICAN-Building Con	struction Unadjusted	Goal is 26.1%		
医纵脉腺炎	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LOA**	USTED HUB GOAL 25.1%		#OTHER HUB G	OAL 1.0%
TYPE	EMPENDITURES	NUM-HURS	**ADJ. HUBS 25.1%	.OTHER MUES 1.0%	BLACK	HISPAKIC	WAMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť			•						
N	\$441	\$441/100 %							
S									
-TC									
					• • • • • • • • • • • • • • • • • • • •			•••	
C	9441	\$44?/100 %							
	•								
				•					
					AMERICAN-Special Trad				
PUNG	TUTAL	TOTAL SPENT WITH	TUTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTEO HUB C			R HUB GOAL 10,2%	
TYPE	ERPENDITURES	HON-HUBS	****** Hums #7 03	*#IHER HUBS 10.22	BLACK	H(SPANCC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
T	\$16,469	\$14,754/89.5%	\$1,715/10.4%			\$1,715/10.4% \$57,182/3.42%			
	\$1,667,438	\$1,610,254/96.5%	\$57,182/3.42%						
S	***	***	\$(8,269/1.15%			\$18,289/1.15%			
- TC						•			
			•			***************************************			
C	\$1,883,806	\$1,625,009/96.5%	\$77,166/4.58%			\$77,166/4.58%			
								•	
					AMERICAN-Professional	Parvious Upadiuskad	Canl In 70 AT		
EUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.1%	4041 12 20.02	OTHER HUB C	0.0 ×
TYPE	EXPENDITURES	NCN-HUBS	**ADJ #UBS 18 (1	#DIMES HUBS 1 82	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T T	(SAME DESCRIPTION OF SAME OF S				2000		NOMAII.	A A A A A A A A A A A A A A A A A A A	HATTYE AMERICAN
N	\$131,685	\$94,562/7(.8%	\$37,122/28.1%			\$34,123/26.8%	\$2,988/2.27%		
5	\$151,005	404,022,11.02	421,122,2011			• • • • • • • • • • • • • • • • • • • •	T-, T-#7 = 7 # T #		
- TC									
c	\$131,685	\$84,562/71.8%	\$37,122/28.1%			\$34,123/25.9%	\$2,898/2,27%		
-	******	·							
			736-UNIVERS	LTY OF TEXAS - PAN	AMERICAN-Other Servic	os Unadjustod Goal is	33.0%		
EUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				HUB GOAL 33.0%		
14P6	EXPENDITURES	(company)	CO.EE SHUH LOAKE		1				
T		NOM - WUBS			ASIAN PACIFIC	BLACK	KISPANIC	HATIVE AMERICAN	WOMAN
	\$320,369	\$320,389/100 %		•		BLACK	KISPANIC	HATIVE AMERICAN	WOMAN
N	\$320,369 \$1,063,635		\$75,870/7.13%		\$25/.002%		#1SPANIC 75,167/7.08%	HATIVE AMERICAM	WOMAN \$678/.063%
N S		\$320,369/100 %						HATIVE AMERICAN	
		\$320,369/100 %						HATIVE AMERICAN	
s	\$1,063,635	\$320,369/100 % \$887,765/92.8%			\$25/.002%		75,167/7.08%	MATIVE AMERICAN	
s • TC	\$1,063,635	\$320,369/100 % \$887,765/92.8%						MATIVE AMERICAN	
\$ • TC	\$1,063,635 \$3,776	\$320,389/100 % \$887,765/92.8% \$3,776/100 %	\$75,870/7.13%		\$25/.002%		75,167/7.08%	NATIVE AMERICAN	\$678/.063%
\$ • TC	\$1,063,635 \$3,776	\$320,389/100 % \$887,765/92.8% \$3,776/100 %	\$75,870/7.13%		\$25/.002%		75,167/7.08%	NATIVE AMERICAN	\$678/.063%
s • TC	\$1,063,635 \$3,776	\$320,389/100 % \$987,765/92.8% \$3,776/100 % \$1,304,358/94.5%	\$75,810/7.13% \$75,870/5.48% 738-UN(YERS		\$25/.002% \$25/.001% AMERICAN-Commodity Pu	rchasing Unadjusted G	75,167/7.08% 75,167/5.44%		\$678/.063% \$678/.049%
\$ • TC	\$1,063,635 \$3,776	\$320,389/100 % \$887,765/92.8% \$3,776/100 %	\$75,870/7.13% \$75,870/5.49%	LTY OF TEXAS - PAN TOTAL SPEHT WITH	\$25/.002% \$25/.001% AMERICAN-Commodity Pu	chasing Unadjusted G	75,167/7.08% 75,167/5.44%	NATIVE AMERICAN	\$678/.063% \$678/.049%
s -TC 	\$1,063,635	\$320,389/100 % \$987,765/92.8% \$3,776/100 % \$1,304,358/94.5%	\$75,810/7.13% \$75,870/5.48% 738-UN(YERS		\$25/.002% \$25/.001% AMERICAN-Commodity Pu	rchasing Unadjusted G	75,167/7.08% 75,167/5.44%		\$678/.063% \$678/.049%
S TC C	\$1,083,635 \$3,776 \$1,380,228	\$320,389/100 % \$887,765/92.8% \$3,776/100 % \$1,304,358/94.5%	\$75,810/7.13% \$75,870/5.48% 739-UNIYERS 738-UNIYERS	TOTAL SPENT WITH *07HER HUSS 1 1% \$24,906/1.80%	\$25/.002% \$25/.001% AMERICAN-Commodity Pu >+ADJ BLACK	chasing Unadjusted G USTED HUB GOAL 11.5% HISPANIC \$29,970/2.28%	75,167/7.08% 75,167/5.44% dal is 12.6% WOMAN \$28,958/2.20%	#STHER NUG G	\$678/.063% \$678/.049%
S TC	\$1,083,635 \$3,776 \$1,380,228 TBTAL \$XFERUKTURES	\$320,389/100 % \$887,765/92.8% \$3,776/100 % \$1,304,358/94.5% TOTAL SPENT WITH MON:HUBS	\$75,870/7.13% \$75,870/5.48% 739-UNIVERS TOTAL SPENT WITH **884, NUSS 11.53	TOTAL SPENT WITH *GTHER WUSS 1 1%	\$25/.002% \$25/.001% AMERICAK-Commodity Pu	rchasing Unadjusted G USTED HUB COAL 11.5% HISPANIC	75,167/7.08% 75,167/5.44% Gal is 12.6%	#OTHER NUG G ASIAN PACIFIC	\$678/.063% \$678/.049%
S TC	\$1,083,635 \$2,776 \$1,380,228 YBTAL EXPENDETURES \$1,310,554	\$320,389/100 % \$887,765/92.8% \$3,776/100 % \$1,304,358/94.5% TOTAL SPENT WITH #6M-HUPS \$1,226,718/93.6%	\$75,870/7.13% \$76,870/6.40% 739-UNITERS TUTAL SPENT WITH ************************************	TOTAL SPENT WITH *07HER HUSS 1 1% \$24,906/1.80%	\$25/.002% \$25/.001% AMERICAN-Commodity Pu >+ADJ BLACK	chasing Unadjusted G USTED HUB GOAL 11.5% HISPANIC \$29,970/2.28%	75,167/7.08% 75,167/5.44% dal is 12.6% WOMAN \$28,958/2.20%	*GTHER NUB Q ASIAN PACIFIC \$24,808/1,30%	\$678/.063% \$678/.049%
S TC C FUND TYPE	\$1,083,635 \$2,776 \$1,380,228 YBTAL EXPENDETURES \$1,310,554	\$320,389/100 % \$887,765/92.8% \$3,776/100 % \$1,304,358/94.5% TOTAL SPENT WITH #6M-HUPS \$1,226,718/93.6%	\$75,870/7.13% \$76,870/6.40% 739-UNITERS TUTAL SPENT WITH ************************************	TOTAL SPENT WITH *07HER HUSS 1 1% \$24,906/1.80%	\$25/.002% \$25/.001% AMERICAN-Commodity Pu >+ADJ BLACK	chasing Unadjusted G USTED HUB GOAL 11.5% HISPANIC \$29,970/2.28%	75,167/7.08% 75,167/5.44% dal is 12.6% WOMAN \$28,958/2.20%	*GTHER NUB Q ASIAN PACIFIC \$24,808/1,30%	\$678/.063% \$678/.049%
S TC C TYRE TYRE	\$1,063,635 \$3,776 \$1,380,228 ***********************************	\$320,389/100 % \$987,765/92.8% \$3,775/100 % \$1,304,358/94.5% TOTAL SPENT WITH MON-HURE \$1,225,719/93.8% \$3,897,209/78.8%	\$75,870/7.13% \$75,870/5.40% 739-UNICYERS TUTAL SPENT WITH 4:400.000000000000000000000000000000000	**************************************	\$25/.002% \$25/.001% AMERICAN-Commodity Pu	STED HUB GOAL 11.5% HISPANIC \$29,870/2,28% \$352,577/7.14% \$1,544/.456%	75,167/7.08% 75,167/5.44% 0a1 is 12.6% WOMAN \$28,958/2.20% \$380,163/7.29% \$2,970/.888%	*STHER NUS G ASIAN PACIFIC \$24,808/1.30% \$315,684/6.41% \$57/.017%	\$678/.063% \$678/.049%
EUMD TYPE TYPE	\$1,063,635 \$3,776 \$1,380,228 ***********************************	\$320,389/100 % \$987,765/92.8% \$3,776/100 % \$1,304,358/94.5% TOTAL SPENT WITH #0N-HIME \$1,726,718/93.6% \$3,897,209/78.9%	\$75,870/7.13% \$75,870/5.48% 739-UNI(YERS ************************************	**************************************	\$25/.002% \$25/.001% AMERICAN-Commodity Pu **ADJ BLACK \$10,563/.214%	CRASING Unadjusted G USTED HUB GOAL 11.5% HISPANIC \$29,870/2.28% \$352,577/7.14%	75,167/7.08% 75,167/5.44% 421 15 12.8% WOMAN \$28,958/2.20% \$380,163/7.29%	#GTHER NUS G ASIAN PACIFIC \$24,808/1.90% \$315,684/6.41%	\$678/.063% \$678/.049%

GB x DEB21 (NEGATIVE AMOUNT) - * x OTHER HUBS - ** = AGJUSTED HUBS - *** = DOLLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, A TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, GECONSOLIDATED. SEE PAGE & OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

737-ANCELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUB GOAL 5.3% PUND UTAL GTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% NATIVE AMERICAN WOMAN **454 HUBS & 6% BLACK HISPANIC TYPE EXPENDITURES NON-HURS 40THER HUSS 5.3% ASIAM PACIFIC AMDUNT/% AMOUNT/% AMBUNT/% AMBUNT/% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% \$17.616 \$17.616/100 % \$6,945 \$8.345/100 % - T C 737-ANGELD STATE WHIVERSITY-Building Construction Unadjusted Goal is 26.1% *BTHER HUB GDAL 1.0% TOTAL SPENT WITH **ADJUSTED HUR COAL 25.1% FHAD TOTAL SPENT WITH STOTAL SPENTSWITHS MAN-HUBS FOTHER HUBS 1 OL HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENSITURES **AOJ. HUBS 25.13 BLACK \$221,415 \$221.415/100 % \$3.782.528 \$3,782,629/100-% \$5.530 \$5,530/100 % \$3,888,414 83.998.414/100 % 737-ANGELD STATE UNIVERSITY-Special Trade Unadjusted Goal is 67.2% FUNC THITAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EKPENDITURES NOM-HUBS **48J HUBS 47.6% #61HER HUSS 10.2% HISPANIC ASIAN PACIFIC NATIVE AMERICAN WDMAN TYPE \$260/.031% \$280/.031% \$814,271 \$814,011/99.9% т \$661,108 \$580,209/47.8% \$80,300/12.1% \$80.300/12.1% \$30,408/6,40% \$8 282/1.74% 5 *** *** \$30,408/8.40% \$6.282/1.74% \$5.758/8.92% \$5,758/4.92% \$84.540 \$55,782/\$1.0% - 7 C _______ \$1,410,840 \$1,336,032/84.6% \$104,950/7.43% \$8,542/.605% \$104,850/7.43% \$8.542/.805% 731-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% COTHER HUB GOAL 1.8% FUND TOTAL TOTAL SPENT WITH TOTAL SPEAT WEFE ASIAN PACIFIC TYPE EXPENDITURES. NCN-HUBS **ABJ, H##\$ 18.1% *OTHER MUBS 1 #1 BLACK HISPARIC WDMAN NATIVE AMERICAN \$77,254 \$77.254/100 % \$78.487/100 % \$78.487 \$165.741 8166.741/100 % 737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPERT WITH TO EE JADA BUN SETRULDA .. FUND TOTAL FOTAL SPENT WITH HATIVE AMERICAN жедри нива жа от HISPANIC WOMAN TYPE EXPENDITURES MON-HUBS ASIAN PACIFIC BLACK \$210,843/28.1% 4474 SSS/63 3% 9274,446/36,6% \$34.850/4.62% \$28,853/3.85% \$749 003 \$1,445,839 \$1,252,931/86.6% \$192,807/13.3% \$160,825/11.1% \$8,775/.607% \$23,306/1.61% \$50,102/100 % - TE \$62,169/2.43% \$1,877,385/78.2% \$34.650/1.61% \$371,769/17.3% \$8.775/.403% \$2,144,739 \$467.354/21.7% 737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ; **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% **A93 HUBS 11 EX *GIHER HUBS 1.1% **EXPENDITURES** HON-WUBS BLACK #ISPAWIC WDMAN ASIAN PACIFIC NATIVE AMERICAN 526 505/1 24% \$737.003% \$15.537/.740% \$57.828/2.75% \$26.505/1.28% \$2,097,041 \$1,887,116/95.2% \$73.419/3.50% \$3,255,007/88.3% \$108.046/3.22% \$14,188/.420% \$18,755/.496% \$92,291/2.73% \$14,046/.416% \$141/.004% \$3.378.242 \$198,871 \$311/.158% \$184,764/82.8% \$13,895/6.98% \$311/.156% \$73/.037% \$10,602/5.32% \$3,218/1.41% \$1417.002% \$5,278,311 \$5.067.359/98.0% \$188,570/3.19% \$40.382/.765% \$21.689/.410% \$148.900/2.78% \$40.240/.762%

DB * DEBIT (NEGATIVE AMOUNT) * = DTHER HUBS ** = ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
1=1REASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

738-BNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Deadiusted Goal is 11.9% INTAL SPENT WITH TOTAL SPENT WITH FBND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *ATHER HUB GOAL 5.3% TYPE **EXPENDITURES** NON-HUBS **ADJ. HUBS 6.6% *OTHER NUBS 6 3% ASIAN PACIFIC BLACK HISPANCE NATIVE AMERICAN WOMAN AMOUNT/S AMOUNT/% AMOUNT/% AMBUNT/X AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$3,468/3.43% \$97,362/96.5% \$100.830 \$87,382/96.5% \$ - 7 C \$3,468/3.43% \$87,382/96.5% \$97.362/96.6% 738-UNIVERSITY OF TEXAS AT BALLAS-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TRIAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 75.1% *OTHER HUB GOAL 1.0% NAN-HUBS **ADJ RUBS 25 13 *OTHER HUBS 1.0% EXPENDITURES BLACK HISPANIC WOMAN ASIAN PACIFIC HATSVE AMERICAN N S -rc 738-UNIVERSITY OF TEXAS AY DALLAS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL BRENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% TYPE EXPENDITURES NDM+NUBS **A03 HUBS 47.0% *STHER NUBS 10/2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$2,015,664 \$263,707/12.5% \$1,751,972/86.9% \$5,975/.494% \$1,751,972/85,9% \$9.975/.494% S c \$2,015,654 \$253,707/12.5% \$1.751,972/86.9% \$8.976/.484% \$1,751,972/86.9% \$9.975/.494% 738-UNIVERSITY OF TEXAS AT CALLAS-Professional Services Unadjusted Goal is 20.0% PUNG TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES MUN-HUBS **A0J. ###5 18 17 FOTHER HUBS 1.6% H15FAN1C MOMON ASIAN PACIFIC NATIVE AMERICAN N \$80.923 \$78.276/87.1% \$11.848/12.8% \$11,645/12.8% 3 -TC \$90,923 \$11.78/872,87 \$11,846/12.8% 738-UNIVERSITY OF TEXAS AT BALLAS-Other Services Unadjusted Gost is 33.0% TOTAL TOTAL SPENT WITH FOTAL SPENT WITH **ACJUSTED HUB GOAL 33.0% EXPENDITURES NON-HVES **ADJ WUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$170.981 \$170,981/100 % \$2.466.738 \$2.154.781/87.3% \$310.954/12.6% \$1.400/.056% \$12,058/.489% \$297.495/12.0% - TC c \$2.636.718 \$2,325,763/68,2% \$310.954/11.7% \$1,400/.053% \$12.058/.457% \$297,495/11.2% 738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 12.6% THEAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 11.5% FOTHER HUB GOAL 1.1% TYPE EXPENDITURES. NON-MURS •• ADJ. HUBS 11 57 *OTHER HUSS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$418,057 \$418,057/100 % \$5,028,111 \$4,800,845/91.5% \$400,914/7.97% \$24,350/.484% \$76,199/1.51% \$25.545/.508% \$299.169/5.95% \$24,350/.484% - TC \$5.444.168 \$5.016.902/92.1% \$24.350/.447% \$76,199/1.38% 925.545/.469% \$299.169/6.49% \$24,350/.447% DB : DEBLT [NEGATIVE AMOUNT] . . OTHER HUBS . . . ADJUSTED HUBS DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINON-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERN CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

### 197.453 \$7,843/100 % \$7,843/										
### ### ### ### #### #################	100000000000000000000000000000000000000					E <u>S CENTER-Heavy Cons</u>				OTHER HUB GOAL 5.3
### AMOUNTYS AMOUNTY		\$2.555.8860C1450598050505050				AGIAN BAGIESE				WOMAN
## 157,113 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 17,942/100 18,94	TYPE	EXPENDITURES			\$6666666666666666666666666666666666666				1 1	AMOUNT/%
### 17.04.2 \$7.442/100 \$ \$7.442/	<u>;;;;;;;;;</u>		AMOUNT/3	AMGUNT/X]	AMUUNITA	AMOUNT/2	AMOUN 1/4	AMUUNI/A	Amounty	AMOUNTA
### 173.14.3 \$7,442/100 % \$7,442			** *** *							
### PACK STATE STA		\$7,943	\$7,843/100 X					·		
### PROPERTY 19 19 19 19 19 19 19 1	_	•								
### PART STATE STA	_									
### PARTITION OF THE CONTROL OF THE	•									
### CATAL SPEAK WITE STREET WI		\$7,943	\$7,943/100 %							
### CATAL SPEAK WITE STREET WI										
### CATAL SPEAK WITE STREET WI								.d Pan'l in 30 14		
### SPACE OF THE HORSE OF BLACK HISPARIC WHAN ASIAN PACIFIC MATTER #### SPACE OF STATE OF ST	- MANAGE	· ·							ADTHES HUR CO.	1 1 02
### 255,074 \$1,55,074/100 % \$172,451/10.7% \$236,228/5.37% \$237,522/5.35% \$237,522									1	KATIVE AMERICAN .
### 1973, 251/10-71 \$335, 251/5-371 \$331, 25	30.00	(CARRENT MARKET)	700000.111.091.11.4.5.00000000000000	20.00.00.00.00.00.00.00.00.00.00.00.00.0	200.000.0000.0000.0000.0000.0000.0000.0000	55457				
### 1574. ####################################		** ***	** SEE 074/100 V							
#### #################################				**** *** / 10 37			\$118 288/5 37%	6777 ES2/E 297		
\$5,255,874 \$5,225,874/100 \$ \$573,861/10.TX \$237,852/5.37X \$237,852		*** ,	***	\$612,851/10.1%			\$330,200,5.31%	*437,402,4.43%		
Total	•						·			
### TOTAL SPENT SIZE 1974		** ***	## DEP AMAZIAC **	BONG ACTION			8338 S40/E 37*	6337 RED/E 70*		
### TOTAL SPEAR WITH ### TOTAL		30,255,574	\$6,235,874/100 %	\$613,861/10.7%			. 4434,400/4.3/4	444,402/3.494		
STALL SPEAK										
### TOTAL SERVE WITH										
### TOTAL SPEAR WITH ### TOTAL				** ***			and Umandiusked Co. 1. 1			
### PART STALL STA	aresean	CARACTER CONTROL CONTROL	I DOSEDNO DODONO DE LA CONTRACTORA DEL CONTRACTORA DE LA CONTRACTO						TB MIIB EDAL 10 27	
### TOTAL TOTAL SS., 851, 527, 937, 937, 937, 937, 937, 937, 937, 93			harrananacanacanssaccabsancacbactees							N WOMAN
\$2,386,710 \$2,316,953/97.07 \$11,933/.500X \$58,823/2.457 \$11,933/.500X \$58, \$37,410,392 \$3,308.427/98.9X \$37,842/1.10X \$56,073/1.93X \$37,842/1.10X \$586, 739-73 TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Coal is 20.0X *** **** *** **** *** *** ***						BLACK		_ ESTAN PACIFIC	MAILTE AFIERIES	\$7,250/.708%
\$32,410,382 \$33,308,427/88.9X \$37,842/1.10X \$56,073/1.52X \$37,842/1.10X \$566,073/1.52X \$37,842/1.10X \$566,073/1.52X \$37,842/1.10X \$566,073/1.52X \$37,842/1.10X \$566,073/1.52X \$566,073/1.5										\$58,823/2.46%
\$3,410,383 \$3,306,437/88.9% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$3		\$2,386,710	\$2,315,953/91.0%	\$11,933/.500%	388,823/2.46%		\$11,8327.800%			\$34,B13/1:40m
\$3,410,383 \$3,306,437/88.8% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$56,073/1.23% \$37,842/1.10% \$3										
### TOTAL SECULATION #### #### TOTAL SECULATION #### #### TOTAL SECULATION ##### ##############################										
T39-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goel 1s 20.0% ### SEVERBITURES ### 157AL SPENT WITH ### 157A				A	*** ****		#DD #40/1 44W	***************************************		\$66,073/1.93%
TOTAL SERVICE STATE SERVICE		\$5,410,505	\$2,500,42,750.04	***************************************	000,0.0,	-	***************************************			***************************************
TOTAL SPENT WITH STALL SPANT										
TOTAL SERVINGE S				730-77 750	M HMIN MEKLTM SCIEMCS	et CENTED-Profestion	al Sarvicee Unadiusta	d Coal is 20.0%		
### PACENTY THE PACENTY WITH PACENT P	LNG	TOTAL	TOTAL SPENT WITH						*OTHER HUB GO	AL 1.9%
\$35,164 \$25,164/100 X \$14,850/.217X \$14,850/.218X \$14,850/	2 V 100 100								ASIAN PACIFIC	NATIVE AMERICAN
\$6,818,377 \$8,603,527/89:7% \$14,850/.217% \$14,850/.217% \$14,850/.217% \$14,850/.217% \$14,850/.218% \$1			6.7	<u> </u>				······································		
\$6,833,541 \$6,839,631/99.7% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$14,850/.218% \$15,057/.218% \$14,850/.218% \$15,057/.218% \$1				914.850/.217%				\$14,850/.217%		
### ##################################			***************					•		
### ##################################										
735-TX TECH UNIV HEALTH SCIENCES CENTER-Dinor Services Unadjusted Goal is 33.0% ***ADJUSTED HUB GOAL J3.0% ***ADJUSTED HUB GOAL J3.0% ***ADJUSTED HUB GOAL J3.0% ***ASJUS HUBS 33.0% ***ASJUS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS HUBS HUBS HUBS BOAL J3.0% ***ASJUS HUBS HUBS HUBS HUBS HUBS HUBS HUBS HU										
739-TX TECH UNIV HEALTH SCIENCES CENTER-Diner Services Unadjusted Goal is 33.0% ***ADJUSTED HUB GOAL J3.0% ***ASJAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WRM \$115/-012% \$3,287/-068% \$115/-012% \$3,287/-068% \$15,035/.335% \$106 ***ADJUSTED HUB GOAL J3.0% ***ADJUSTED HUB GOAL J		\$6 853.541	\$6.430.591/99.7%	\$14.850/.218%				\$14.860/.218%		
### TOTAL SPENT WITH SOUR LOST SOOS 227 \$905, 322/99 BX \$805/100% \$105/100% \$115/012%		**,****	40,010,000,000	***************************************					•	
### FOTAL SPENT WITH ##ADJ SUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOM \$30,227 \$902,327/95.8% \$905.100% \$115.012% \$115.012% \$125.077/2.81% \$125.077/2.81% \$125.077/2.81% \$125.077/2.81% \$125.077/2.81% \$13.287/.058% \$15.055/.335% \$106 ###################################			•							
### TOTAL SPENT WITH SOUR LOST SOOS 227 \$905, 322/99 BX \$805/100% \$105/100% \$115/012%				739-TX TEC	H UNIV HEALTH SCIENCE	ES CENTER-Other Serv	ices Unadjusted Goal	is 33.0%		
### BENCHITURES SOUTHIES SOUT	*0	TOTAL	TOTAL SPENT WITH							
\$903,227 \$902,322/89.8% \$905/.100% \$125,077/2.81% \$125,077/2.81% \$125,077/2.81% \$1,287/.058% \$15,055/.335% \$105 \$5,686,568 \$6,558,586/97.7% \$125,982/2.21% \$3,287/.057% \$15,170/.264% \$16,170/.264% \$106 \$5,686,568 \$6,558,586/97.7% \$125,982/2.21% \$3,287/.057% \$16,170/.264% \$106 \$739-TK YECH MINIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6% \$105			600000000000000000000000000000000000000			ASIAN PACIFIC			HATIVE AMERICAN	WOMAN
\$4,782,340 \$4,657,263/87.3% \$125,077/2.81% \$3,287/.068% \$15,055/.335% \$10.66% \$5,668,568 \$5,568,586/87.7% \$125,982/2.21% \$3,287/.057% \$16.170/.264% \$10.66% \$1	-0. -0 00						<u> </u>			\$790/.087
\$5,686,568 \$6,559,586/97.7% \$125,982/2.21% \$3,287/.057% \$16.170/.264% \$106 739-TK TECH WHIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6% 10764.							\$3,287/.068%			\$106,733/2.21
\$5,686,568 \$6,559,586/87.7% \$125,982/2.21% \$3,287/.057% \$18.170/.264% \$106 739-TK TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.8% 1074L TOTAL SPENT WITH TOTAL SPENT WITH HARD SPENT SPENT WITH HARD SPENT SPENT WITH HARD SPENT WITH HARD SPENT WITH HARD SPENT SPENT WITH HARD SPENT SPEN		,					· •	•		
\$5,686,568 \$6,559,586/87.7% \$125,982/2.21% \$3,287/.057% \$18.170/.264% \$106 739-TK TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.8% 1074L TOTAL SPENT WITH TOTAL SPENT WITH HARD SPENT SPENT WITH HARD SPENT SPENT WITH HARD SPENT WITH HARD SPENT WITH HARD SPENT SPENT WITH HARD SPENT SPEN										
739-TK YECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPE										
739-TK FECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.8% NO		\$5.686.588	\$6.559.586/97 74	\$125,982/2.217		•	\$3.267/.057%	\$16,170/,284%		\$105,524/1.67
TOTAL TOTAL SPENT WITH TOTAL SPENT WITH STALL SPENT WITH		,,	,,,,-				. ,			+ • · · · · • ·
TOTAL TOTAL SPENT WITH TOTAL SPENT WITH STALL SPENT WITH					•	.*				
### ##################################				739-TK TEC	H MHIV HEALTH SCIENCE	ES CENTER-Commodity	Purchasing Unadiusted	Goal is 12.8%		
### SYPENDITURES WOM:NUES ***ABY NUES 1 33 *BINEK NUES 1 13 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE \$2,302,818 \$2,226,164/96.6% \$41,344/1.79% \$36,308/1.53% \$8,885/.385% \$32,458/1.40% \$35,308/1.53% \$11,888,822 \$10,832,258/92.8% \$786,131/8.66% \$71,432/.612% \$528,101/4.50% \$52,229/.448% \$188,700/1.60% \$71,432/.612% \$71,432/.6	ND:	TOTAL	TOTAL SPENT WITH						#OTHER HUB GO	AL 1.1%
\$2,302,818 \$2,228,168/96.6% \$41,344/1.79% \$38,308/1.53% \$8,885/.385% \$32,458/1.40% \$38,308/1.53% \$11,688,822 \$10,832,258/92.8% \$786,831/8.66% \$71,432/.612% \$526,101/4.50% \$52,329/.448% \$188,700/1.60% \$71,432/.612% \$11,688,822 \$10,832,329/.448% \$188,700/1.60% \$71,432/.612% \$2,139/.046% \$3,038/.199% \$26,827/.677% \$128,528/2.72% \$2,138/.048%	. 1					1			1)	NATIVE AMERICA
\$11,668,822 \$10,832,258/92.8% \$786,531/8.65% \$71,432/.612% \$528,101/4.50% \$52,329/.448% \$188,700/1.60% \$71,432/.612% *** *** \$162,393/3.49% \$2,139/.046% \$8,038/.194% \$26,827/.677% \$128,628/2.72% \$2,138/.048%	2.522									
*** *** \$162,393/3.49% \$2,139/.046% \$9,038/.194% \$28,827/.677% \$128,628/2.72% \$2,139/.048%						\$578 -101/A 50T				
	•									
\$13,971,840 \$13,058,423/83.4% \$968,870/6.93% \$108,879/.779% \$535,141/3.83% \$88,042/.630% \$345,888/2.47% \$108,879/.779%		***	***	\$102,393/3.49%	\$2,139/.046%	40,020/.184%	420,021/.01/3	4160,964/6.12A	44,1387.0488	
\$13,971,840 \$13,058,423/83.4% \$968,870/6.92% \$108,879/.779% \$535,141/3.83% \$88,042/.630% \$345,888/2.47% \$108,879/.779%					*******					
ainteriform atologo-lamber an sammentaten atoninist definition dendition denderation designation and and and a		13 921 840	412 AES 423/42 AV	\$950 A76/5 929	\$108 879/ 770%	4836 141/4 475	888 042/ 6707	9345 888/2 424	\$ (08 A79/ 779%	
	•		# 13 V20 444/44. 4h	####,010/E.91A	4.70,013,.1134	#020,1717 0.0 00	420, 4761 . 4444	*****	,,	

DB = CEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NGN-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

			742-UNIV D	F TEX OF THE PERMIAN	BASIN-Heavy Constru	ction Unadjusted Coal	38 11.4%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL		<u> </u>	+DTHER HUE GOAL 5.3%
TYPE	EXPENDITURES	NOM-HUBS	ES 2 2000 LORES	*OTHER HUBS 6.3%	ASIAN PACIFIC	BLACK	MISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNY/%	AMOUNT/%	AMOUNT/%	AMOUNT/X	AMDUNT/%	AMOUNT/%	ANOUNT/%	
T	\$116,257	\$116,257/100 %			200001172		#1400H17 %	MMOUNTY.	AMOUNT/%
	\$48,391	\$48,391/100 %							
8	#70,551	\$40,3077100 +							
- F C									
-16									
C	\$164,648	\$164,648/100 %							
	·	<u> </u>	742-UNIV 09	F TEX OF THE PERMIAN	BASIM-Building Cons	truction Unadjusted G	087 is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		**40	JUSTED HUB GOAL 25.1%		#OTHER HUB G	DAL 1.0%
TYPE	EXPENSITURES	ADM HUES	**ADJ HUBS 28.1%	*OTHER HUBS 1 0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T							•		
N									
s									
-TC									
c									
						•	•		•
			749-11419 45	TEK OF THE DEDWISH	RASINASpanial Tanda	Unadjusted Goal is 5	7 47		
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPEAT WITH	TOTAL SPENT WITH	**ADJUSTED NUB		-		·
TYPE	EXPENSITURES	NON-91095	**AD3 HUBS 47.6%	*ST#BR HUSS 10.2%				R HUB COAL 10.2%	
P	\$85,097	\$85,087/100 %	- Canada Anas Allon	STOREMENS HDB BOOK 1992X	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AM WOMAN
T							*		
N.	\$778,973	\$778,973/100 %		·					
s	***	***	\$23,503/4.06%	\$85,590/14.7%	•	\$23,503/4.06%			\$86,580/14.7%
- T C						· .			•
							••••		
С	\$844.071	\$844,071/100 %	\$23,503/2.78%	\$85,590/10.1%		\$23,503/2.78%			\$85,690/10.1%
			742-UNIV DE	TEX OF THE PERMIAN	BASIN-Professional :	Services Unadjusted G	oat is 20.0%		
FUND	TOTÁL	TOTAL SPENT WITH	742-UNIV DE	TEX OF THE PERMIAN	BASIN-Professional :	Services Unadjusted G JUSVED NUB GOAL 18.1%	oat is 20.0%	T *OTHER HUB C	OAL 1.9%
PUND PAYE		TOTAL SPENT WITH	742-UNIV DE TOTAL SPENT WITH **ABU, HUSS 15 12	TEX OF THE PERMIAN TOTAL SPENT WITH FOTHER MORS 1 8%	BASIN-Professional : **AD;	Services Unadjusted G JUSTED NUB GOAL 18.1% HISPANIC	· · · · · · · · · · · · · · · · · · ·	*DTHER HUB G	
26.7000000	TOTAL EXPENDITURES \$3,615	000000000000000000000000000000000000000	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	dat is 20.0%	*OTHER HUB G Asian Pacific	OAL 1.9% Watiye American
26.7000000	EXPENDITURES.	NGH-HUBS	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
26.7000000	EXPENDITURES \$3.615	NGN-HURS \$3,675/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T N	EXPENDITURES \$3.615	NGN-HURS \$3,675/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T N S	EXPENDITURES \$3.615	NGN-HURS \$3,675/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T N S	\$3,615 \$3,015 \$22,035	NGN-9005 \$3,615/100 % \$22,035/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T N S	EXPENDITURES \$3.615	NGN-HURS \$3,675/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T H S	\$3,615 \$3,015 \$22,035	NGN-9005 \$3,615/100 % \$22,035/100 %	TOTAL SPENT WITH	TOYAL SPENT WITH	**AD:	JUSTED HUB GOAL 18.1%	· · · · · · · · · · · · · · · · · · ·		
TYPE T H S	\$3,615 \$3,015 \$22,035	NGN-9005 \$3,615/100 % \$22,035/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH FORMER MORS 1 85	##AD.	JUSTEO NUB GOAL 18.1% Hispanic	WOMAN		
TYPE	\$3,515 \$3,515 \$22,035 \$25,651	NGN-9005 \$3,615/100 % \$22,035/100 % \$25,651/100 %	TOTAL SPENY WITH **499 HUBB 18 13	TOTAL SPENT WITH FORMER MORS 1 85	##AD.	JUSTED NUB GOAL 18.1% HISPANIC Unadjusted Goal is:	WOMAN		
TYPE N S TC C	\$3,515 \$3,515 \$22,035 \$25,651	NGN-9005 \$3,615/100 % \$22,035/100 % \$25,651/100 %	TOTAL SPENT WITH **489. HUBS 18 13	TOTAL SPENT WITH FORMER MORS 1 85	SLACK SLACK SLACK SASIN-Other Service	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WOMAN		
TYPE T N S -TC C FUND TYPE	\$3,515 \$3,515 \$22,036 \$25,651	######################################	TOTAL SPENT WITH **490, HURS 18 12 742-UNIV OF TOTAL SPENT WITH **590, HURS 23,03	TOTAL SPENT WITH FORMER MORS 1 85	##AD.	JUSTED NUB GOAL 18.1% HISPANIC Unadjusted Goal is:	WOMAN 33.0% 0 HUS COAL 33.0% #18PANIC		
TYPE N S TC C	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$263,302	#3,615/100 % \$22,035/100 % \$25,651/100 % \$25,651/100 % \$25,651/100 %	742-UNIV OF TOTAL SPENT WITH **49J. HURS 18 12 742-UNIV OF TOTAL SPENT WITH **49J. HURS 23 QX \$1,280/.478%	TOTAL SPENT WITH FORMER MORS 1 85	##AD. BLACK BASIN-Other Service: ASIAN PACIFIC	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WDMAN 33.0% 34.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNG TYPE T	\$3,515 \$3,515 \$22,036 \$25,651	######################################	TOTAL SPENT WITH **490, HURS 18 12 742-UNIV OF TOTAL SPENT WITH **590, HURS 23,03	TOTAL SPENT WITH FORMER MORS 1 85	SLACK SLACK SLACK SASIN-Other Service	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WOMAN 33.0% 0 HUS COAL 33.0% #18PANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$263,302	*3,615/100 % \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPERT WITH ####################################	742-UNIV OF TOTAL SPENT WITH **49J. HURS 18 12 742-UNIV OF TOTAL SPENT WITH **49J. HURS 23 QX \$1,280/.478%	TOTAL SPENT WITH FORMER MORS 1 85	##AD. BLACK BASIN-Other Service: ASIAN PACIFIC	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WOMAN 33.0% 34.0% HUS COAL 33.0% HISPANIC \$1,280/.478%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNG TYPE T	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$263,302	#3,615/100 % \$22,035/100 % \$25,651/100 % \$25,651/100 % \$25,651/100 %	742-UNIV OF TOTAL SPENT WITH **49J. HURS 18 12 742-UNIV OF TOTAL SPENT WITH **49J. HURS 23 QX \$1,280/.478%	TOTAL SPENT WITH FORMER MORS 1 85	##AD. BLACK BASIN-Other Service: ASIAN PACIFIC	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WOMAN 33.0% 34.0% HUS COAL 33.0% HISPANIC \$1,280/.478%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T N S	\$3,515 \$3,515 \$22,036 \$25,651 TOTAL EXPENDITURES \$263,302 \$615,249	*3,615/100 % \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPERT WITH ####################################	742-UNIV OF TOTAL SPENT WITH **49J. HURS 18 12 742-UNIV OF TOTAL SPENT WITH **49J. HURS 23 QX \$1,280/.478%	TOTAL SPENT WITH FORMER MORS 1 85	##AD. BLACK BASIN-Other Service: ASIAN PACIFIC	Unadjusted Goal is: 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	WOMAN 33.0% 34.0% HUS COAL 33.0% HISPANIC \$1,280/.478%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T N S	\$3,515 \$3,515 \$22,036 \$25,651 TOTAL EXPENDITURES \$263,302 \$615,249	*3,615/100 % \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPERT WITH ####################################	742-UNIV OF TOTAL SPENT WITH **49J. HURS 18 12 742-UNIV OF TOTAL SPENT WITH **49J. HURS 23 QX \$1,280/.478%	TOTAL SPENT WITH FORMER MORS 1 85	##AD. BLACK BASIN-Other Service: ASIAN PACIFIC	JUSTED HUB GOAL IB. 1% HISPANIC Unadjusted Goal is: **A0JUSTEC	WOMAN 33.0% 0 HUB GOAL 33.0% #18PANIC \$1,260/.478% \$9,192/1.48%	ASIAN PACIFIC	WOMAN \$20,717/3.36%
TYPE T N S -TC C FUND TYPE T N S	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$253,302 \$615,249 \$14,508	NGN-MUSS \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPENT WITH NGR-HUSS \$252,042/99.5% \$582,368/84.6% \$14,508/100 %	742-UNIV OF TOTAL SPENT WITH **489 HURS 18 17 742-UNIV OF TOTAL SPENT WITH **592 HURS 33 03 \$1,260/ 476% \$32,881/5 34%	TOTAL SPENT WITH FORMER MORS 1 85	BASIN-Other Service: ASIAN PACIFIC \$2,972/.483%	JUSTED HUB GOAL IB. 1% HISPANIC Unadjusted Goal is: **A0JUSTEC	WOMAN 33.0% 34.0% HUS COAL 33.0% HISPANIC \$1,280/.478%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T N S	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$253,302 \$615,249 \$14,508	NGN-MUSS \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPENT WITH NGR-HUSS \$252,042/99.5% \$582,368/84.6% \$14,508/100 %	742-UNIV OF TOTAL SPENT WITH **489 HURS 18 17 742-UNIV OF TOTAL SPENT WITH **592 HURS 33 03 \$1,260/ 476% \$32,881/5 34%	TOTAL SPENT WITH FORMER MORS 1 85	BASIN-Other Service: ASIAN PACIFIC \$2,972/.483%	JUSTED HUB GOAL IB. 1% HISPANIC Unadjusted Goal is: **A0JUSTEC	WOMAN 33.0% 0 HUB GOAL 33.0% #18PANIC \$1,260/.478% \$9,192/1.48%	ASIAN PACIFIC	WOMAN \$20,717/3.36%
TYPE T N S -TC C FUND TYPE T N S	\$3,515 \$3,515 \$22,035 \$25,651 TOTAL EXPENDITURES \$253,302 \$615,249 \$14,508	NGN-MUSS \$3,615/100 % \$22,035/100 % \$25,651/100 % TGTAL SPENT WITH NGR-HUSS \$252,042/99.5% \$582,368/84.6% \$14,508/100 %	742-UNIV OF TOTAL SEENT WITH #469- HURS IN ON \$1,260/.476% \$32,881/5.34%	TOTAL SPENT WITH FORMER HORS I #5	## ## ## ## ## ## ## ## ## ## ## ## ##	JUSTED HUB GOAL IB. 1% HISPANIC Unadjusted Goal is **AGJUSTEC	WOMAN 33.0% 0 HUB GGGL 33.0% #18PANIC \$1,260/.478% \$9,192/1.48%	ASIAN PACIFIC	WOMAN \$20,717/3.36%
TYPE T N S -TC C FUND TYPE T N S -TC	\$3,515 \$3,515 \$22,035 \$25,651 \$25,651 \$70741	**************************************	742-UNIV OF TOTAL SPENT WITH 4459- HURS 33 03 \$1,260/ 475% \$32,881/5.34%	TEX OF THE PERMIAN	BASIN-Other Service: ASIAN PACIFIC \$2,872/.483% \$2,872/.344% BASIN-Commodity Purc	JUSTED HUB GOAL IB. 12 HISPANIC Unadjusted Goal is: **AGJUSTEC GLACK	WOMAN 33.0% 0 HUB GGGL 33.0% #18PANIC \$1,260/.478% \$9,192/1.48%	MATIVE AMERICAN	WOMAN \$20,717/3.36%
TYPE T N S -TC C FUND TYPE T N S -TC	\$3,515 \$3,515 \$22,035 \$25,651 \$25,651 \$19781 \$253,302 \$615,249 \$14,508 \$864,042	# # # # # # # # # # # # # # # # # # #	742-UNIV OF TOTAL SPENT WITH #*489 HUBS 18 13 742-UNIV OF TOTAL SPENT WITH #*592 HUBS 33.07 \$1,260/.478% \$32,881/5.34% \$34,141/3.95% 742-UNIV OF TOTAL SPENT WITH	TEX OF THE PERMICAN	BASIN-Other Service: ASIAN PACIFIC \$2,972/.483% \$2,972/.344% BASIN-Commodity Purce	JUSTED HUB GOAL IB. 12 HISPANIC Unadjusted Goal is: **ABJUSTEC BLACK Chasing Unadjusted Goal USTED HUB GOAL 11.5%	WDMAN 33.0% HUB CRAL 33.0% #18PANIC \$1,260/.478% \$9,192/1.48%	MATIVE AMERICAN	WOMAN \$20,717/2.39%
TYPE T N S -TC C FUND TYPE T N S -TC C	\$25,651 \$25,651 \$25,651 \$25,651 \$25,651 \$25,651 \$263,302 \$615,249 \$14,508 \$664,042	### ##################################	742-UNIV OF TOTAL SPENT WITH #1469J HUSS 13 03 \$1,280/.478% \$32,881/5.34% \$34,141/3.95% 742-UNIV OF TOTAL SPENT WITH #1469J HUSS 13 03 \$1,280/.478%	TEX OF THE PERMICAN TEX OF THE PERMICAN TOTAL SPENT WITH +0THER HUSS 1.1%	BASIN-Other Service: ASIAN PACIFIC \$2,872/.483% \$2,872/.344% BASIN-Commodity Purc	HISPANIC HISPANIC HISPANIC Unadjusted Goal is: **ADJUSTEC BLACK HASSING Unadjusted Goal HISPANIC	WDMAN 33.0% 5 HUB GEAL 33.0% #1SPANIC \$1,260/.478% \$9,192/1.48%	MATIVE AMERICAN **DTHER HUB GO ASIAN PACIFIC	WOMAN \$20,717/3.36%
TYPE T N S -TC C FUNG TYPE T N S -TC C	\$3,515 \$3,515 \$22,035 \$25,651 10744 EXPENDITURES \$263,302 \$415,249 \$14,508 \$864,042	### ##################################	742-UNIV OF TOTAL SPENT WITH #449	TEX OF THE PERMICAN TEX OF THE PERMICAN TOTAL SPENT WITH #07HER MUSS 1.1% \$1,857/.475%	BASIN-Commodity Purc	HISPANIC HISPANIC Unadjusted Goal is: **AGJUSTEC GLACK AGSING Unadjusted Goal HISPANIC \$6,413/1.55%	WOMAN 33.0% 5 HUB CCAL 33.0% #1SPANIC \$1,260/.478% \$9,192/1.48% \$10,462/1.20% #1 is 12.6% WOMAN \$13,730/3.33%	MATIVE AMERICAN	WOMAN \$20,717/2.39%
TYPE T N S -TC C FUND TYPE T N S -TC C	######################################	### ##################################	742-UNIV OF TOTAL SPENT WITH #*489 HUSS 18 13 742-UNIV OF TOTAL SPENT WITH #*459 HUSS 33 03 \$1,260/478% \$32,881/5.34% 742-UNIV OF TOTAL SPENT WITH #*489 HUSS 11.89 \$20,143/4.89% \$24,284/4.30%	TEX OF THE PERMICAN TEX OF THE PERMICAN TOTAL SPENT WITH +0THER HUSS 1.1%	BASIN-Other Service: ASIAN PACIFIC \$2,972/.483% \$2,972/.344% BASIN-Commodity Purce	HISPANIC HISPANIC HISPANIC Unadjusted Goal is: **ADJUSTEC BLACK HASSING Unadjusted Goal HISPANIC	WDMAN 33.0% 5 HUB GEAL 33.0% #1SPANIC \$1,260/.478% \$9,192/1.48%	MATIVE AMERICAN **DTHER HUB GO ASIAN PACIFIC	WOMAN \$20,717/3.36% \$20,717/2.39% NATIVE AMERICAN
TYPE T N S -TC C FUNG TYPE T N S -TC C	**************************************	### ##################################	742-UNIV OF TOTAL SPENT WITH #*489-/ HURS 18 13 742-UNIV OF TOTAL SPENT WITH #*89-/ HURS 33,07 \$1,250/.478% \$32,851/5.34% 742-UNIV OF TOTAL SPENT WITH #*489-/ HURS 11.53 \$20,143/4.85% \$20,143/4.85% \$11,577/10.1%	TEX OF THE PERMICAN TOTAL SPENT WITH #07HER MUSS 1 55	BASIN-Commodity Purc	HISPANIC HISPANIC Unadjusted Goal is: **AGJUSTEC GLACK AGSING Unadjusted Goal HISPANIC \$6,413/1.55%	WOMAN 33.0% 5 HUB CCAL 33.0% #1SPANIC \$1,260/.478% \$9,192/1.48% \$10,462/1.20% #1 is 12.6% WOMAN \$13,730/3.33%	MATIVE AMERICAN *STHER HUB G ASIAN PACIFIC \$1,286/.307%	WOMAN \$20,717/3.36% \$20,717/2.39% NATIVE AMERICAN
TYPE T N S -TC C FUNG TYPE T N S -TC C	######################################	### ##################################	742-UNIV OF TOTAL SPENT WITH #*489 HUSS 18 13 742-UNIV OF TOTAL SPENT WITH #*459 HUSS 33 03 \$1,260/478% \$32,881/5.34% 742-UNIV OF TOTAL SPENT WITH #*489 HUSS 11.89 \$20,143/4.89% \$24,284/4.30%	TEX OF THE PERMICAN TEX OF THE PERMICAN TOTAL SPENT WITH *07HER MUSS 1.1% \$1,857/.475%	BASIN-Commodity Purc	HISPANIC HISPANIC Unadjusted Goal is: **AGJUSTEC GLACK AGSING Unadjusted Goal HISPANIC \$6,413/1.55%	WDMAN 33.0% 0 HUS COAL 33.0% #15PANIC \$1,240/.478% \$9,192/1.48% \$10,452/1.20% 17 is 12.6% WOMAN \$13,730/3.33% \$23,480/3.64%	MATIVE AMERICAN *STHER HUB G ASIAN PACIFIC \$1,286/.307%	WOMAN \$20,717/3.36% \$20,717/2.39% \$20,717/2.39%
TYPE T N S -TC C FUND TYPE T N S -TC E	\$3,515 \$3,515 \$22,036 \$25,651 \$25,651 \$25,651 \$10741 \$263,302 \$615,249 \$14,508 \$464,042 \$415,249 \$14,508 \$415,249 \$14,508	### ##################################	742-UNIV OF TOTAL SPENT WITH #*489 HUSS 18 13 742-UNIV OF TOTAL SPENT WITH #*459 HUSS 33, 03 \$1,280.474% \$32,881/5.34% \$34,041/3.95% 742-UNIV OF TOTAL SPENT WITH #*489 HUSS 11,5% \$20,143/4.89% \$26,284/4.30% \$11,877/10.1% \$1,100/1.44%	TEX OF THE PERMICAN TOTAL SPENT WITH #07HER MUSS 1 55	BASIN-Commodity Purc	Unadjusted Goal is: **AGJUSTE(*	WOMAN 33.0% 34.0% 34.0% 35	MATIVE AMERICAN *STHER HUB G ASIAN PACIFIC \$1,286/.307%	WOMAN \$20,717/3.36% \$20,717/2.39% NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T N S -TC E	**************************************	### ##################################	742-UNIV OF TOTAL SPENT WITH #*489-/ HURS 18 13 742-UNIV OF TOTAL SPENT WITH #*89-/ HURS 33,07 \$1,250/.478% \$32,851/5.34% 742-UNIV OF TOTAL SPENT WITH #*489-/ HURS 11.53 \$20,143/4.85% \$20,143/4.85% \$11,577/10.1%	TEX OF THE PERMICAN TOTAL SPENT WITH #07HER MUSS 1 55	BASIN-Commodity Purc	Unadjusted Goal is: **AGJUSTE(*	WOMAN 33.0% 34.0% 34.0% 35	MATIVE AMERICAN *STHER HUB G ASIAN PACIFIC \$1,286/.307%	WOMAN \$20,717/3.36% \$20,717/2.39% \$20,717/2.39%

DR : DEBIT (NEGATIVE AMBUNT) - 3 : DTHER KUBS - 44 * ADJUSTED MUBS - 44 * DDLIARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COYER LETTER PARA. 4 T=Treasury, N=non-treasury, S=Subcontractor funds 4 procurement card hub purchases, TC=Term contract, C=CGNSQLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 8 MUNTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

20000000	(0000000000000000000000000000000000000				ANTOWID-Heavy Constr	##ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
PUND	TUTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1			MATIVE AMERICAN	WOMAN
TYPE	EXPENDITURES	HOX-HUBS	AMADJ: HUBS 6.61	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	ı	
		AMOUNT/%	AMBURT/2	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMDUNT/%	AMBUNT/%	AMOUNT/%
Ť	\$1,630	\$1,630/100 %							\$7,917/42.8%
N	\$18,477	\$10,560/57.1%		\$7,917/42.8%					\$7,917/42.8%
\$									
- T C									
ε	\$20,107	\$12,190/80.6%		\$7,817/38.3%					\$7,917/39.3%
					ANTONIO-Building Con				
年处并及	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ł .	IUSTED HUO GOAL 25.1		*OTHER HUB	
TYPE	EXPENDITURES	HOM-HUBS	**ADJ NUBS 25.1%	*GIARR HUBS 1 of	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т							•		
N	\$2,300,714	\$836,265/27.6%	\$1,664,448/72.3%			\$2,200/.095%	\$1,662,248/72.2%		
8									
- T C									
c	\$2,300,714	\$636,265/27.6%	\$1,864,448/72.3%			\$2,200/.095%	\$1,662,248/72.2%		
						•			
									-
	•		743-UN] VERS	1114 OF TEXAS AT SAN	ANTONIO-Special Trac	ie Unadjusted Goal i	s 57.2%		
FUND	TOFAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AQJUSTED HUB G			R HUB GBAL 10.2%	
IYPE	EXPENDITURES	MEN-HUBS	**A0J; HUBS 47.0%	*ATHEN HURS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
T	\$23,690	\$23,843/89.7%	\$47/,200%			\$47/.200%	<u> </u>		
N	\$898,721	\$807,795/67.6%	\$106,141/11.8%	. \$184,783/20.5%		\$106, [41/11.8%			\$184,783/20.5%
5	4000,12.	4007,700,701.00	0.00,000,000			• • • • • • • • • • • • • • • • • • • •			
- 70	\$96,087	\$360/.375%	\$95.707/99.6%	•		\$95,707/99.6%			
- 1 6	#30,087	\$3407.375%	300,141,00.00						
_	******	**************************************	\$10,482/1.264	\$184,783/22.3%		\$10,482/1.26%			\$184,783/22.3%
· ·	\$826,344	\$631,078/75.3%	\$10,46271.282	4104,763,722.24		4.0,402,			4.00,100,000
								•	
					ANTONIO-Professional	. Compigne Headingto	d 50#1 is 20 0%		
Tables and the Control	P0000000000000000000000000000000000000			TOTAL SPENT WITH		JUSTED HUB COAL 18.1		FOTHER HUB	COAL 1 97
FUND	T.QTAL	TOTAL SPENT WITH	TOTAL BPERT WITH	(***)	BLACK	HISPANIC	~ WDMΔ#	ASIAN PACIFIC	
4.46.E	EXPENDITURES	NAM. HUBS	**ABJ HIRS 18 1%	FORWER HURS I 6%	PLACE	HISPANIC		1 (Mathin Photisio	HATTYE AMERICAN
Т			*		** ***		\$9,733/10.0%		
N	\$97,177	\$36,581/37.6%	\$60,616/62.3%		\$1,600/1.64%	\$49,283/50.7%	\$9,733/10.02		
Ś			The second secon						
- TC									
		••••							
C.	\$97,177	\$38,581/37.6%	\$60,616/62.3%		\$1,600/1.64%	\$49,283/60.7%	\$9,733/50.0%		
					•				
				ITY OF TEXAS AT SAN	ANTONIO-Other Service				
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUST	ED HUB GDAL 33.0%		
TYPE	EXPENDITURES	NON-HUES	**403 HUBS 33 04		ASIAN PACIFIC	BLACK	H13PANIC	NATIVE AMERICAN	WOMAN
7	\$207,287	\$204,107/96.4%	\$3,180/1.53%				\$2,823/1.41%		\$257/.124%
N	\$3,977,279	\$3,695,441/82.8%	\$281,838/7.08%		\$280/.007%	\$6,598/.165%	\$158,881/4.02%		\$115,070/2.85%
5	***	***	\$736/.123%		\$738/.123%		•		
- TC	\$68,737	\$65,662/99.8%	\$75/.109%		\$75/.109%				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
C	\$4,115,829	\$3,830,886/93.0%	\$285,881/6.94%	•	\$943/.022%	\$8,598/.180%	\$162,814/3.95%		\$115,327/2.80%
•	w7, * 14, P47	40,000,000,00	, , , , , , , , , , , ,				,		# - · - • · • - · - · - · · ·
					•				
			# 45 NP3 055	AP TEVAD 47	AMTDN(0-Commodity Pu	maharing Mosdineted	509) is 12 6%		
(1000100000)	//************************************			TOTAL SPENT WITH		JUSTED HUB GOAL 11.5		*QTHER HUB	GRAL 1 17
PUNE	THIAL	TOTAL SPENT WITH	TOTAL SPENT WITH						
1125	EXPENDITURES	нон-нивѕ	**ADJ #UBS 11 5%	*GINER HUBS I 1%	BLACK	HISPANIC	NAMDW	ASIAN PACIFIC	
т	\$1,363,286	\$790,613/58.4%	\$329,094/24.3%	\$233,577/17.2%	\$485/.034%	\$317,207/23.4%	\$11,422/.844%	\$233,577/17.2	
N	\$7,778,322	\$6,564,388/84.3%	\$858,108/11.0%	\$355,825/4.57%	\$63,616/.816%	\$304,519/3.91%	\$490,072/6.30%	\$355,825/4.57	
5	***	***	\$122,594/13.4%	\$320/.035%	\$11,398/1.25%	\$58,208/6.40%	\$52,987/5.82%	\$320/.035	
- T C	\$417,856	\$411,355/98.4%	\$8,413/1.63%	\$89/.021%		\$5,785/1.38%	\$617/.147%	\$89/.021	
		• • • • • • • • • • • • • • • • • • • •		•••••		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
c	\$8,713,749	\$6,843,546/79.6%	\$1,303,383/14.9%	\$689,633/6.76%	\$75,379/.865%	\$674,139/7.73%	9553,864/8.36%	\$589,633/6.76	%.

OB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** > ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N=NON-TREASURY, 5=BUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

744-UT MEALTH SCIENCE CENTER -HOUSTON-Heavy Construction Unadjusted Goal is 11.8% FUHD TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% **#BTHER HUB GOAL 5.3%** ARADJ HUBS 6 6% SOTHER HUBS 5.3% TYPE EXPENDITURES NG# - HURS ASIAN PACTFIC BLACK HISPANIC NATIVÉ AMERICAN WOMAN AMOUNT/% AMBUNT/% AMBUNT/% AMDUNT/% AMGUNT/% AMOUNT/% AMOUNT/% AMBUNT/% c 744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND *UTHER HUB GOAL 1.0% EMPEROTTURES **40J. HUBE 28.1% *OTHER HUBS 1 0% TYPE NEW HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN т 5 c 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goel is 67.2% TOTAL SPENT WITH AXAD DETER HUR EGGL 47 02 *DTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH FUXU **APJ, HUBS 47 07 HISPANIC ASIAN PACIFIC EKPENDITURES NON-HUBS *STHER HUBS 19 22 BLACK NATIVE AMERICAN TYPE WOMAN \$10,112,627/96.2% . \$59,545/.566% \$338,527/3.22% \$85/.000% \$58,460/.565% \$143,438/1,74% \$10,510,700 \$154,689/1.47% s \$91,142/.871% \$56,200/.537% \$34,942/.334% -TC \$10,510,700 \$10.112.627/96.2% \$150,687/1.43% \$338,527/3.22% \$56,285/.535% \$94,402/.898% \$183,838/1.74% \$154.889/1.47% 746-UT HEALTH SCIENCE CENTER - NOUSTON-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPART WITH (TOTAL SERVICE WITH SE **ADJUSTED NUB GOAL 18.1% *DTHER HUB GOAL 1.9% EXPENDITURES NOW-HURS **A0J, HUBS 18.1% FOTHER MUSS 1 6% #1SPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$21,498/.441% \$13.433/.275% \$4,888,828 \$3,832,085/78.7% \$1,045,244/20.8% \$8,066/.185% \$1,015,244/20.8% -TC \$21,488/.441% \$1,015,244/20.8% \$13.433/.275% . 94.466.828 \$3.832.085/76.7% \$8,065/,185% \$1,018,244/20.8% 744-BT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TOTAL TOTAL SPERT WITH FUND **ADJ NUBS 33 GZ TYPE EXPENDITURES MONWHURE ASIAN PACIFIC BLACK HISPANIC. NATIVE AMERICAN WOMAN \$208,760/100 % \$208,780 \$15,602,116 \$13,464,600/88.2% \$2,137,618/13.7% \$24,043/.154% \$1,400,215/8.87% \$57,935/.371% \$21.773/.480% \$583.548/3.74% \$14,533/3.66% *** ... \$14,533/3.66% \$65.824/100 % -TC \$85.624 \$15,745,252 \$13,607,736/86.4% \$2,162,050/13.8% \$24,043/.162% \$1,414,749/8.98% \$57,835/.366% \$71.773/.465% \$583.548/3.70% 744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ABJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH TATAL SPENT WITH PUND *OTHER HUB GOAL 1.17 *OTHER HUBS I 1% MGN-HUBS **A03 HUBS 11 5% HISPANIC TYPE EXPENDITURES WOMAN ASIAN PACIFIC HATIYE AMERICAN \$62,728/100 % \$62,728 \$21,368,210 \$20,354,400/95.3% \$714,300/3.34% \$289,510/1.35% \$292,951/1.37% \$134,750/.630% \$286,597/1.34% \$289,510/1.35% *** *** \$568.996/6.50% \$84.681/.968% \$160,054/1.83% \$224.819/2.57% \$184.122/2.10% \$84,681/.968% \$547.009 \$533.492/97.5% \$13.517/2.47% \$13.517/2.47% \$20,873,928 \$374, 191/1.75%

DR = DEBIT (NEGATIVE AMOUNT) * = COMER HUBS ** = ABJUSTED HUBS *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4
T=TREASURY, N=MON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERN CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

		·	745-07 HEAL	TH SCIENCE CENTER-SA	A <u>n antokio-Hbavy C</u> d	nstruction Unadjusted	Goal is 11,8%		
PUND	TATAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	!	++ADJUSTED HUB GGAL			±OTHER HUB GOAL 6.3%
TYPE	EXPENDITURES	HON-HUBS	##400 HUBS 4 6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/7	AMOUNT/2	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMBUNT/%
T						•			
N	\$42,502	\$42,502/100 %							
2									
-TC									
							• • • • • • • • • • • • • • • • • • • •		*****
C .	\$42,602	\$42,502/100 %		•					
								•	
			•						
		·				Construction Briadjust		,	
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		DJUSTED HUB GOAL 25 (%	I	*OTHER HUB G	
TYPE	EXPENDITURES	NDN-HV95	**40J; HUBS 25 1%	*GTHER HUBS 1.0%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
Т									
H							•	~	
s									
-rc									
				••••					
C									
								•	
						Tando Hendinskia Gras	4 n E # 47		
Million and	(L L La promana ancomo	San analysis of the san and th	745-UT MEAL	TOTAL SPENT WITH	*ADJUSTED HUB	Trade Unadjusted Goal		ER HUB GOAL 10.2%	
#U#0	TOTAL	TOTAL SPENT WITH	Free treatment free propagation and the Control of	*OTHER HUBS 10.7%	BLACK	HISPANIC '	ASIAN PACIFIC	#ATIYE AMERIC	AN WOMAN
TYPE	EXPENDITURES	MAN-WARR	**40J #UBS 47 0%	PUINER HUBS 10222	BLACK	niarmatt.	Matan Pacific	WATTIE AMERIC	AN RUMAN
,	\$211,810	\$197,393/93.1%	\$5,538/2.81%	\$8,979/4.23%		\$5,536/2.81%			\$8,979/4.23%
s	4211,310	\$191,282/92.1%	\$3,330,2.01%	40,270,4.234		45,520,2.013			•0,010,0120
-70			•	•					
-) L				2					
-	\$2!3.910	\$197,393/93.1%	\$5,538/2.61%	\$8.979/4.23%		\$5,538/2.61%			\$8,979/4.23%
_	\$211,310	\$191,293/01.1W	45,336/2.01N	\$2,575,4.250		4-,434 ,4.4.2			45,510,47200
			745-UT WEAT	TH SCIENCE CENTER.SA	AN ANTRALO-Professi	onal Services Unadiust	ad Gael is 20.0%		
· FERRING	-	VATA (500 E DE ET 100 1 TAC)				onal Services Unadjust		T *OTHER HUB G	GAL 1.8%
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%		*OTHER HUB G	
TYCE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HURS						*OTHER HUB G	OAL 1.5% Native American
800000000000000000000000000000000000000	EXPENDITURES	NCH-HUBS	TOTAL EPENT WITH ET SE SEUN LORES	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1% Hispanic			
TYPE		000000000000000000000000000000000000000	TOTAL SPENT WITH	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S	EXPENDITURES	NCH-HUBS	TOTAL EPENT WITH ET SE SEUN LORES	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1% Hispanic			
TYCE	EXPENDITURES	NCH-HUBS	TOTAL EPENT WITH ET SE SEUN LORES	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1% Hispanic			
TYPE T N S	\$464,881	\$462,731/89.5%	TOTAL SPENT WITH WEADY NURS 18 18 18 18 18 18 18 18 18 18 18 18 18	TRYAL SPENT WITH	**A	DJUSTED HUB GGAL 18.1% Hispanic \$2,250/.463%			
TYPE T N S	EXPENDITURES	NCH-HUBS	TOTAL EPENT WITH ET SE SEUN LORES	TRYAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1% Hispanic			
TYPE T N S	\$464,881	\$462,731/89.5%	TOTAL SPENT WITH WEADY NURS 18 18 18 18 18 18 18 18 18 18 18 18 18	TRYAL SPENT WITH	**A	DJUSTED HUB GGAL 18.1% Hispanic \$2,250/.463%			
TYPE T N S	\$464,881	\$462,731/89.5%	\$2,250/.482%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK	\$2,250/.483X	KAMEW		
TYPE T N S -TC	\$464,981 \$464,981	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5%	\$2,250/.483% \$2,250/.483%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK	\$2,250/.463% \$2,250/.463%	WBMAH		
TYPE T N S -TC - C	\$464,981 \$464,981	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	# # # # # # # # # # # # # # # # # # #	WEMAN is 33.0% bus goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC	\$464,981 \$464,981 \$464,981 TOTAL EXTENSITURES	\$462,731/89.5% \$462,731/89.5% \$462,731/89.6% \$462,731/89.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% TOTAL SPENT WITH **AD; HUES 33.03	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK	\$2,250/.483% \$2,250/.483% \$2,260/.483% FVices Unadjusted Coal **ADJUSTE	WBMAH		
TYPE T N S -TC C FUND TYPE T	\$464,981 \$464,981 \$464,981 TOTAL EXPENDITURES \$238,633	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.482% 745-UT HEAL TOTAL SPENT WITH ++40% HUBS 33.0% \$56,121/22.6%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	#1SPANIC \$2,250/.483% \$2,260/.483% \$2,260/.483% Fvices Unadjusted Coal ##ADJUSTE	WSMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T	\$464,981 \$464,981 \$464,981 TOTAL EXTENSITURES	\$462,731/89.5% \$462,731/89.5% \$462,731/89.6% \$462,731/89.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% TOTAL SPENT WITH **AD; HUES 33.03	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	#1SPANIC \$2,250/.483% \$2,260/.483% \$2,260/.483% Fvices Unadjusted Coal ##ADJUSTE	S 33.0% IS 33.0% HUS GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC - C FUND TTPE T N	\$464,981 \$464,981 \$464,981 \$454,981 \$274,881 \$238,633 \$33,798,705	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/85.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.482% 745-UT HEAL TOTAL SPENT WITH ++40% HUBS 33.0% \$56,121/22.6%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	#1SPANIC \$2,250/.483% \$2,260/.483% \$2,260/.483% Fvices Unadjusted Coal ##ADJUSTE	WSMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO N S - TC	\$464,981 \$464,981 \$464,981 TOTAL EXPENDITURES \$238,633	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.482% 745-UT HEAL TOTAL SPENT WITH ++40% HUBS 33.0% \$56,121/22.6%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	#1SPANIC \$2,250/.483% \$2,260/.483% \$2,260/.483% Fvices Unadjusted Coal ##ADJUSTE	WSMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO N S - TC -	\$464,981 \$464,981 \$464,981 \$2741 \$2741 \$234,633 \$3,795,705 \$1,214	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$184,412/77.3% \$3,634,873/26.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.482% 745-UT HEAL TOTAL SPENT WITH ++40% HUBS 33.0% \$56,121/22.6%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	# # # # # # # # # # # # # # # # # # #	WSMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE TO N S - TC -	\$464,981 \$464,981 \$464,981 \$454,981 \$274,881 \$238,633 \$33,798,705	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/85.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL TOTAL SPENT WITH **AG./. BUES 33.0% \$54,121/22.6% \$183,731/4.21%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	# # # # # # # # # # # # # # # # # # #	WGMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56%	ASIAN PACIFIC	WOMAN \$28,194/.742%
TYPE T N S -TC C FUMO TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$2741 \$2741 \$234,633 \$3,795,705 \$1,214	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$184,412/77.3% \$3,634,873/26.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL TOTAL SPENT WITH **AG./. BUES 33.0% \$54,121/22.6% \$183,731/4.21%	TOTAL SPENT WITH *OTHER MODS 1 ST	BLACK BLACK AN ANTONID-Other Se	# # # # # # # # # # # # # # # # # # #	WGMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56%	ASIAN PACIFIC	WOMAN \$28,194/.742%
TYPE T N S -TC C FUMO TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$2741 \$2741 \$234,633 \$3,795,705 \$1,214	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$184,412/77.3% \$3,634,873/26.6%	\$2,250/.483% \$2,25	TOTAL SERNT WITH **OTHER MOBS 1 ST.	BLACK BLACK AN ANTONID-Other Se ASIAN PACIFIC	# # # # # # # # # # # # # # # # # # #	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56%	ASIAN PACIFIC	WOMAN \$28,194/.742%
TYPE T N S -TC C FUMO TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$464,981 \$274,533 \$3,798,705 \$1,214 \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$1.84,412/77.3% \$3,634,873/26.6% \$1,214/100.% \$3,818,171/84.6%	\$2,250/.483% \$2,25	TOTAL SERNT WITH **OTHER MOBS 1 ST.	BLACK AN ANTUNID-Other Se ASJAN PACIFIC	#1SPANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% FVIces Unadjusted Coal **ABJUSTE BLACK	WGMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/4.69%	ASIAN PACIFIC	WOMAN \$28,194/.742%
TYPE T N S - TC C TYPE T N S - TC C C	\$464,981 \$464,981 \$464,981 \$274,533 \$3,798,705 \$1,214 \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$164,412/77.3% \$1.634,873/95.6% \$1,214/100 % \$3,818,171/84.6%	TOTAL SPENT WITH ***ADV NURS 18 18 18 18 18 18 18 18 18 18 18 18 18	TH SCIENCE CENTER-SA	BLACK AN ANTUNID-Other Se ASJAN PACIFIC	#1SPANIC \$2,250/.483% \$2,260/.483% **** **** **** **** **** **** *** *** *** *	WGMAH is 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/4.69%	MATIVE AMERICAN	WOMAN \$28,194/.742%
TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$464,981 \$274,533 \$3,798,705 \$1,214 \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$1.84,412/77.3% \$3,634,873/26.6% \$1,214/100.% \$3,818,171/84.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL TOTAL SPENT WITH ++40/. HUES 33.0% \$54,121/22.6% \$183,731/4.21% \$217,852/5.39%	TOTAL SENT WITH TOTHER HORS 1 ST. TH SCIENCE CENTER-SA	BLACK BLACK AN ANTONID-Other Se ASJAN PACIFIC AN ANTONIO-Commodit	# AND GOAL TE: 1% HISPANIC \$2,250/.463% \$2,250/.463% **ANJUSTE BLACK \$ Y Purchasing Unadjusted DJUSTED HUB GOAL 11.6%	WSMAH is 33.0% D HUB GOAL 37.0% HISPANIC \$54,121/22.6% 135,537/3.56% d Goal is (2.8%	MATIVE AMERICAN	WOMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN
TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$464,981 \$254,633 \$3,798,705 \$1,214 \$4,036,024 \$1074L \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$100.41888 \$1.44,412/77.3% \$3,634,873/26.6% \$1,214/100.% \$3,818,171/84.6% \$3,818,171/84.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL **TOTAL SPENT WITH **AD; HUBS 33.0% \$54,121/22.6% \$183,731/4.21% \$217,852/5.39% 745-UT HEAL **TOTAL SPENT WITH **ABJ, HUBS 31.5% \$57,022/10.8%	TH SCIENCE CENTER-SA TH SCIENCE CENTER-SA TOTAL SPENT WITH *DTHER WUES 1 12	BLACK BLACK AN ANTONID-Other Se ASJAN PACIFIC AN ANTONIO-Commodit	#15PANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% \$2,260/.463% FVICES Unadjusted Goal **ABJUSTE BLACK \$ \$ PURCHASING Unadjusted DJUSTED NUB GOAL 11.6% #15PANIC \$38,212/7.24%	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/6.69% G Goal is (2.8% WOMAN \$18,811/2.56%	MATIVE AMERICAN **OTHER HUB G ASIAN PACIFIC	WOMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN
TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$464,981 \$254,633 \$33,798,705 \$1,214 \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.6% \$462,731/89.6% \$154.6% \$100.0000000000000000000000000000000000	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$3,23/.4.21% \$217,852/5.39% \$217,852/5.39% \$217,852/5.39% \$45-UT HEAL \$2174& SPENT WITH **489, HUBS 11.53	TH SCIENCE CENTER-SA TH SCIENCE CENTER-SA TOTAL SPENT WITH #07166 HUES 1 12 \$25,275/4.78%	BLACK BLACK AN ANTONID-Other Se ASIAN PACIFIC AN ANTONIO-Commodit ##4	#15PANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% \$2,260/.463% FVICES Unadjusted Goal **ABJUSTE BLACK \$ \$ PURCHASING Unadjusted DJUSTED NUB GOAL 11.6% #15PANIC \$38,212/7.24%	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/6.69% G Goal is (2.8% WOMAN \$18,811/2.56%	NATIVE AMERICAN **STHER HUB G ASIAN PACIFIC \$28,276/4.79%	WOMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN
TYPE T N S TO TYPE T N S T T N S T T T T T T T T T T T T T	\$464,981 \$464,981 \$464,981 \$464,981 \$254,633 \$3,798,705 \$1,214 \$4,036,024 \$1074L \$4,036,024	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$100.41888 \$1.44,412/77.3% \$3,634,873/26.6% \$1,214/100.% \$3,818,171/84.6% \$3,818,171/84.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL **TOTAL SPENT WITH **AD; HUBS 33.0% \$54,121/22.6% \$183,731/4.21% \$217,852/5.39% 745-UT HEAL **TOTAL SPENT WITH **ABJ, HUBS 31.5% \$57,022/10.8%	TH SCIENCE CENTER-SA TH SCIENCE CENTER-SA TOTAL SPENT WITH #07166 HUES 1 12 \$25,275/4.78%	BLACK BLACK AN ANTONID-Other Se ASIAN PACIFIC AN ANTONIO-Commodit ##4	#15PANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% \$2,260/.463% FVICES Unadjusted Goal **ABJUSTE BLACK \$ \$ PURCHASING Unadjusted DJUSTED NUB GOAL 11.6% #15PANIC \$38,212/7.24%	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/6.69% G Goal is (2.8% WOMAN \$18,811/2.56%	NATIVE AMERICAN **STHER HUB G ASIAN PACIFIC \$28,276/4.79%	WDMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN
TYPE T N S -TC	\$464,981 \$464,981 \$464,981 \$464,981 \$276,63 \$3,798,705 \$1,214 \$4,036,024 \$4,036,024 \$27669119825 \$627,663	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$3,634,873/95.6% \$1,214/100 % \$3,818,171/94.6% \$3,818,171/94.6% \$1,214/100 % \$3,818,171/94.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL **TOTAL SPENT WITH **AD; HUBS 33.0% \$54,121/22.6% \$183,731/4.21% \$217,852/5.39% 745-UT HEAL **TOTAL SPENT WITH **ABJ, HUBS 31.5% \$57,022/10.8%	THE SCIENCE CENTER-SA TH SCIENCE CENTER-SA TOTAL SPENT WITH 407000 NUMBER 1 12 \$25,275/4.79% \$376,843/2.21%	BLACK BLACK AN ANTONID-Other Se ASIAN PACIFIC AN ANTONIO-Commodit ##4	#15PANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% \$2,260/.463% FVICES Unadjusted Goal **ABJUSTE BLACK \$ \$ PURCHASING Unadjusted DJUSTED NUB GOAL 11.6% #15PANIC \$38,212/7.24%	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/6.69% G Goal is (2.8% WOMAN \$18,811/2.56%	NATIVE AMERICAN OTHER HUS C ASIAN PACIFIC \$25,276/4.79% \$378,943/2.21%	WDMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN
TYPE T N S -TC - TYPE T N S -TC - TYPE T N S -TC - TYPE T N S - TC - TYPE T N S S - T T N S S - T T T N S S - T T T T T T T T T T T T T T T T T	\$464,981 \$464,981 \$464,981 \$464,981 \$276,63 \$3,798,705 \$1,214 \$4,036,024 \$4,036,024 \$27669119825 \$627,663	\$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$462,731/89.5% \$184,412/77.3% \$3,634,873/95.6% \$1,214/100 % \$3,818,171/94.6% \$3,818,171/94.6% \$1,214/100 % \$3,818,171/94.6%	\$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% \$2,250/.483% 745-UT HEAL **TOTAL SPENT WITH **AD; HUBS 33.0% \$54,121/22.6% \$183,731/4.21% \$217,852/5.39% 745-UT HEAL **TOTAL SPENT WITH **ABJ, HUBS 31.5% \$57,022/10.8%	THE SCIENCE CENTER-SA TH SCIENCE CENTER-SA TOTAL SPENT WITH 407000 NUMBER 1 12 \$25,275/4.79% \$376,843/2.21%	BLACK BLACK AN ANTONID-Other Se ASIAN PACIFIC AN ANTONIO-Commodit ##4	#15PANIC \$2,250/.463% \$2,250/.463% \$2,250/.463% \$2,250/.463% FVICES Unadjusted Coal **ABJUSTE BLACK \$ Y Purchasing Unadjusted BUDJUSTED HUB GOAL 11.6% #15PANIC \$38,212/7.24% \$604,484/3.69%	WSMAH 15 33.0% D HUB GOAL 33.0% HISPANIC \$54,121/22.6% 136,537/3.56% 139,658/6.69% G Goal is (2.8% WOMAN \$18,811/2.56%	NATIVE AMERICAN OTHER HUS C ASIAN PACIFIC \$25,276/4.79% \$378,943/2.21%	WOMAN \$28,194/.742% \$28,194/.898% OAL 1.1% NATIVE AMERICAN

DB = DEBIT (NEGATIVE AMDUNT) * * DIHER HUBS ** : ADJUSTED HUBS *** : DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

747-UNIVERSITY OF TEXAS AT BROWNSYILLE-Neary Construction Unadjusted Goal is 11.8% *OTHER HUB COAL 5.3% **ABJUSTED HUR COAL 6.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL BLACK HISPANIC NATIVE AMERICAN MAMAW ASIAN PACIFIC A ROUT HUBS & OT *OTMER HUSS & 3% ABN×HU85 TYPE EXPENSITURES AMOUNT/% AMOUNT/% AMBUNT/% AMBUNT/% AMBUNT/% AMOUNT/X AMOUNT/% AMDURT/T 5 -TC 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC ASIAN PACIFIC NATIVE AMERICAN *### ### 1.0% MON-RUBS **A93, HUBS 25.1% BLACK EXPENDITURES 5 -TC C 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special frade Unadjusted Goal is 57.2% *GTHER HUB GOAL 10.2% **ADJUSTED HUB GOAL 47.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PINASIH ASIA# PACTFIC MATIVE AMERICAN WOMAN **ABJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK #BN-H085 EMPENDITURES \$1,978/4.78% \$1.467/3.55% \$1,467/3.55% \$1.876/4.79% \$41,220 \$37.777/91.6% N s - T C \$1.467/3.55% \$1.467/3.55% \$1.878/4.79% \$41.220 \$37,777/81.6% C 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GDAL 18.1% *OTHER HUR COAL 1 9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH * 3 % 5 ASIAN PACIFIC **ABJ HURS IS IX *QTHER HURS I BL HISPANIC BLACK EXPENDITURES: HOM*#UBS TYPE \$5,806/100 % \$5.806 s - 72 \$5.806 c 747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL FURD ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN MAMDW BON-HUBS **ADJ HUBA 11.0% TYPE EXPENDITURES \$13,376/100 % \$13,376 \$298.691/24.0% \$7.228/.581% \$938,223/75.2% \$307.498/24.7% 81,300/.104% \$280/.022% \$1,243,731 s - ¥ C -----\$1,300/.103% \$280/.022% \$298,691/23.7% \$7.226/.574% \$307,498/24.4% \$1,257,108 \$949,610/75.5% C 747-University Of Texas at Brawksville-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUB GDAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH PUNG TOTAL **ADJ RUES 11 5% *OTHER HUBS 1.1% HISPANIC WDMA# ASIAN PACIFIC NATIVE AMERICAN BLACK MON-HUBS SALENDIINSES \$77.210/100 % \$77,210 \$56.599/3.60% \$1,221/.077% \$75.463/4.50% \$108,616/6.78% \$183,302/11.6% \$58,589/3.60% \$1,570,299 \$1,330,397/84.7% \$100/.077% \$100/.077% \$126,836/98.9% \$1,301/.999% \$130.238 -TC ------\$75,463/4.97% \$105,315/6,94% \$56.498/3.72% \$56,498/3.72% \$1,221/.080% \$182.001/14.4% \$1,617,270 \$1,278,771/84.2%

DR = OCBIT (NEGATIVE AMOUNT) * = GTHER HUBS ** = AGJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=COMSOLIDATED. SEE PAGE 4 OF MUB REPORT FOR FUND TYPE DESCRIPTION. HUB_COV_RPT

TEXAS #1STORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION Y | 1 - AGENCY EXPENDITURE SUMMARY DATA

750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Gog1 15 11.9% **ADJUSTED HUG GOAL 6.8% *OTHER HUB GOAL 5.3% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WETH NATIVE AMERICAN WOMAN ** 7 8904 1.04** SOTHER HUBS 5.3% ASIAM PACIFIC REACK HISPANIC TYPE EXPENDITURES SBUH-HORS AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/X \$480/.831% \$67,704 \$57,224/99.1% \$480/.831% \$89,035 \$99,035/100 % - T C \$480/.306% E \$158.740 \$156,250/99.6% \$480/.306% 750-UNITERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 26.1% * unb TOTAL SPENT WITH TOTAL SEENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUR GOAL 1.0% THE TAX SECTION TYPE EMPENDITURES 484-H085 **A0J, HUBS 25.17 *OTHER HURS 1.0% BLACK HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$16,413 \$16,413/100 % 2 -TC \$16,413/100 % \$16.413 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 67.2% #STHES HUS GOAL TO 2% FUND TOTAL SPENT WITH FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED MUB GOAL 47.0% TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN *ATHER WUSS 10.2% BLACK HISPANIC TYPE ENFENDITURES NON-HUBS **AGJ, MUBS A7 D% \$13,757/100 % \$13.757 \$1,107,907 \$1,107,907/100 % 943.491/5.85% \$43,491/5.85% *** -TC \$43,481/3.87% \$43,491/3.87% \$1,121.865 \$1,121,885/100 % 750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.9% FUND. TOTAL TOTAL SPENT WITH ASIAN PACIFIC H1SPANIC WDMAN EXPENDITURES **ABJ. HURS 18 17 FOTHER MURS 1 82 BLACK TYPE MON-HUBS т \$338,028/84.9% \$60,020/15.0% \$50,020/15.0% \$398.049 - TC c \$398,049 \$338.028/84.8% \$60.020/15.0% 750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPERT WITH TOTAL SPENT WITH #UNIO TOTAL TYPE HISPANIC NATIVE AMERICAN WOMAN EXPENSITURES MCH-HUSS **ADJ RUBS 33.0% ASIAN PACIFIC BLACK \$276,594/88.3% \$4,554/1.81% \$4.273/1.52% \$281,148 \$75/.026% \$205/.073% \$2,359/.387% \$1 038/ 170% \$608,289 \$604,881/88.4% \$3,384/.558% \$12/.223% - T.C \$6.357/99.7% \$12/.223% \$5.369 ------\$884.068 \$876.128/99.1% \$7,940/.898% \$1,113/.126% \$205/.023% \$8,621/.748% 750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 11.5% *OTHER HUB GOAL 1.1% TOTAL ** 40 J HUBS 11 57 COTHER MUSS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENSITURES NON-HUES \$102.008/12.6% \$12,767/1,56% \$415,273 \$684,199/83.9% \$118,305/14.5% \$12,787/1.56% \$800/.098% \$15,495/1.80% \$110.282/19.0% \$5.880/1.01% 9678,111 \$456,348/78.7% \$116,801/20.2% \$5.860/1.01% \$4.898/.847% \$1.720/.297% \$1,596/1,09% \$1.596/1.08% *** *** \$183/.654% - T C \$33.168 \$32.965/98.4% \$1837.564% \$1,106,564/81.3% \$236,619/17.3% \$18.027/1.36% \$5.699/.410% \$17,215/1,26% \$213,704/15.7% \$18.627/1.36% \$1,360,216

OB - OBBIT (REGATIVE AMOUNT) - - OTHER HUBS - + - ADJUSTED HUBS - *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
THEASURY, NONON-TREASURY, SOSUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERN CONTRACT, COCONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

751-TEXAS A & M UNIVERSITY -COMMERCE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 8,6% *OTHER HUB GOAL 5.3% F8.# 28UR LGG** TYPE 28UH- HOR *OTHER HUBS 5.3% EXPERDITURES ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WDMAN AMOUNT/% AMOUNT/3 AMOUNT/% AMOUNT/% AMQUST/% AMOUNT/% AMOUNT/% AMOUNT/% \$15.558/100 % \$15.558 \$9.315/100 % \$9 316 C \$24,874 \$24,874/100 % 751-16XAS A 8 M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 28,1% FUND TOTAL TOTAL SPENT WITH FOTAL SEENT WITH TOTAL SPENT WITH **AGJUSTED NUB GOAL 25.1% #ATHER HUB GOAL 1.0% TYPE EMPENDITURES N#W-HUBS **ADJ, HUBS 25,1% *GTHER NUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$202.504 \$186.830/87.0% \$5,873/2.90% \$5,873/2.90% \$274,126 \$282,027/85.5% \$12.099/4.41% \$8,950/3.62% \$2,149/.784% \$476.831 \$458.658/86.2% \$17.973/3.77% \$15.823/3.31% \$2,149/.451% 751-76XAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% BOTHER HUR GOAL 10 27 TYPE EMPENOTYURES NER-HUBS **ADJ. NUBS 47.0% FOTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$52,299/40.1% \$130.139 \$56.820/43.6% \$21,020/18.1% \$56.820/43.8% \$21.020/16.17 \$373, 663/89.6% \$416,225 \$25,767/6.19% \$17.295/4.15% \$4.600/1.10% \$21,167/5.08% \$17.295/4.15% -TC \$546,365 \$426.462/77.8% \$82.587/15.1% \$38.315/7.01% \$4,600/.841% \$38,315/7.01% 751-TEKAS A & M UNIVERSITY - COMMERCE-Professional Services Unedjusted Seal is 20.0% TOTAL SPENT WITH PULN TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *DTHER HUB GOAL 1.5% EXPENDITURES NON-HEBS **ADJ. HUBS 18.1% FOTHER MURS 1 6% BLACK HISPANIC ASIAN PACIFIC HATIVE AMERICAN \$7,139 \$7,139/100 % - TC \$7.139 \$7,139/100 % 751-TEXAS A & M UNIVERSITY - COMMERCE-Othor Services Unadjusted Goel is 33.0% TOTAL SPENI WITH TOTAL TOTAL SPENT WITH **ABJUSTED HUB GOAL 33.0% EXPENDITURES NON-RUBS TO EE 280H LEAFE ASIAN PACIFIC BLACK MISPANIC NATIVE AMERICAN WOMAN \$288,245 \$285,854/99.8% \$391/.136% \$391/,136% \$1,870,731 \$1.325,250/78.3% \$345.480/20 6% \$3,310/.198% \$1,900/.113% \$2.386/.143% \$337,874/20,2% - T C \$2.337 \$2.337/100 % \$1,954,639 \$1,608,767/82.3% \$345,871/17.6% \$3,310/.189% \$1.900/.097% \$2,396/.122% \$338.265/17.3% 751-TEXAS A 4 M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Gos1 is 12.6% FUND TUTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR COAL 11.5% *OTHER HUS COAL 1 1% EXPENDITURES NON-HUBS **ABJ. NUBS 11 97 *OTHER HUBS). (% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$974,283 \$905,584/92.5% \$33,834/3.45% \$38,894/3.97% \$638/.054% \$33,287/3.40% \$38,894/3.97% \$1,443,088 \$1,404,851/97.3% \$25,440/1.78% \$12,786/.886% \$2,015/.139% \$4987.034% \$27.929/1 68% \$11,174/.774% \$1.6147.311% - тс \$18.410 \$18.244/98.0% \$166/.902% \$2,402,961 \$2,292,171/96.3% \$59.108/2.45% \$51,681/2.15% \$2.015/.083% \$886/.038% \$55,227/2.33% \$1,611/.067% DB = DEBIT (NEGATIVE AMOUNT) - * - GTHER HUBS - ++ = ADJUSTED HUBS - ** : DOLLARS REPARTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOFTERM CONTRACT, COCONSOLIDATED. SEE PAGE 4 OF MUS REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2007 SECTION VII - AGENCY EXPENOITURE SUNMARY DATA

			792-UNIVERS	TY OF HORTH TEXAS	H <u>eavy Construction Un</u>	nadjusted Goal is 11.5			
ACME LOAVE		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*QTHER HUB GOAL 5.3%
TYPE EXPENS	STURES	NON-HURS	ARABA HUBS 6 6%	ADTHER HURS 6 3%	ASIAM PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	#MQUHT/%	AMOUNT/%	AMOUNT/%	Z/TRUDMA	AMOUNT/%	AMOUNT/%	AMGUNT/%
T \$15,	722	\$15,430/88.1%		\$292/1.86%					\$292/1.85%
N \$33,	632	\$31,899/94.2%		\$1,932/5.71%					\$1,932/5.71%
Ś							•		
-TC .									
							••••••		
C \$45,	555	\$47,330/95.5%		\$2,225/4.48%			• •	•	\$2,225/4.49%
		,				_ !!	ne 18		
FUND TOTAL		TOTAL SPENT WITH	762-UNIVERS	TOTAL SPENT WITH		n Unadjusted Goal is : Justed Hum GDAL 25.1%		*QTHER HUB C	041 1.0%
TYPE EXPEND		NAM HUBS	**ADJ. NUBS 25 13	*07HER HUBS 1 0%	BLACK	HISPANIC	HAMOW	ASIAN PACIFIC	NATIVE AMERICAN
DIRECT SAMESON	3230402	num num		<u> </u>	5120	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
N \$2,556,		\$2,986,463/100 %							
	***	###	\$219,379/7.32%			\$89,213/2.97%	\$130,166/4.34%		
- TC	•••		12:3,2/3/7:322			000,111,11011	4124,104,110		
C \$2,995,	487	\$2,998,463/100 %	\$219,379/7.32%			\$89,213/2.87%	\$130,166/4.34%		
42,330,	, 402	42,000,400,100 %	***************************************		•	****			
						•			
			752-UN1VEA:	TTY OF NORTH TEKAS -:	Special Frade Unadju	sted Boal is 57.2%			
FUND TOTAL	***************************************	TOTAL SPEST WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUE		* OTHE	R HUB GOAL 10.2%	
TYPE EXPEND	9, 75,000 (000000000000000000000000000000000	ADN-HUBS	*488J. HUBS 47 0%	*OTHER HUBS 19 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
T \$215,		\$199,212/92.2%	\$16,636/7.70%			\$16,636/7.70%			
N \$3,863,		\$3,602,569/98.6%	\$25,587/.700%	\$24,855/.660%	\$4,816/.120%	\$20,970/.574%		\$1,427/.0397	\$23,428/.641%
	***	***	\$19,484/.503%	\$80,842/1.57%	\$1,312/.033%	\$18,182/.470%			\$60,942/1.57%
- тс			- ,						
									:
C \$3.868.6	861	\$3,801,762/98.2%	\$61,718/1.59%	\$85,797/2.21%	\$5,928/.153%	\$55,789/1.44%		\$1,427/.036?	\$44,370/2.18%
PUNG TOTAL		TOTAL SPENT WITH	752-UNIVERS	TOTAL SPERT WITH	Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1%			*BTHER HUB C	
TYPE EXPEND	TURES	MAM HUBS	**A03. HUBS 18 +%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
7 \$38,1	822	\$17,436/45.1%	\$21,185/59.8%			\$8,660/22.4%	\$12,525/32.4%		
N \$1,360,9	991	\$1,281,177/84.1%	\$79,814/5.26%			\$55,704/4.08%	\$24,110/1.77%		
\$		***	\$4,983/.373%			\$4,983/.373%			
-TC									
								•••	
C' \$1,399,	613	\$1,298,614/92.7%	\$105,982/7.57%			\$69,347/4.96%	\$36,635/2.61%		
			•						
			752-UNIVERS	(TY OF NORTH TEXAS-	Other Services Unadje	usted Goal is 33.9%			
FUND TOTAL	***************************************	TOTAL SPENT WITH	TOTAL SPENT WITH				D HUB GOAL 33.0%		
TYPE EXPEND	ITURES	MON-HUSS	KO EE EBUN LOR**		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T \$476,1									
	112	\$452,848/95.1%	\$22,864/4.80%		\$1,434/.301%		\$17,907/3.76%		\$2,956/.621%
N \$5,469,							\$17,997/3.76% \$8,818/.161%	\$13,067/.239%	\$2,856/.621% \$81,296/1.49%
		\$452,848/95.1%	\$22,864/4.80%			\$567/.119%		\$13,067/.238%	
N \$5,46%,	122	\$452,848/95.1%	\$22,864/4.80%			\$567/.119%		\$13,067/.238%	
N \$5,469,	122	\$452,848/95.1% \$5,335,594/97.8%	\$22,864/4.80% \$118,528/2.18%			\$567/.019% 9 \$16,355/.299%	\$8,818/.161%		\$81,296/1.49%
N \$5,469,	122 863	\$452,848/95.1% \$5,335,594/97.8%	\$22,854/4.80% \$118,528/2.18% \$474/8.08%			\$567/.019% 9 \$16,355/.299%	\$8,818/.161%	\$13,067/.238% \$13,057/.220%	
N \$5,469,	122 863	\$452,848/95.1% \$5,335,594/97.8% \$5,379/91.9%	\$22,864/4.80% \$118,526/2.18% \$474/8.08%		\$1,434/.301%	\$567/.019% 9 \$16,355/.299%	\$8,818/.161%		\$81,296/1.49%
N \$5,469,	122 863	\$452,848/95.1% \$5,335,594/97.8% \$5,379/91.9%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$474/8.08%		\$1,434/.024%	\$567/.419% \$16,355/.299% \$16,922/.285%	\$8,816/.161% \$674/8.05% \$26,251/.443%		\$81,296/1.49%
N \$5,459, 5 -TC \$6,8 C \$8,824,8	122 863	\$452,442/95.1% \$5,335,594/97.8% \$5,379/91.9% \$5,783,063/97.6%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNIVERS		\$1,434/.301% \$1,434/.024% Commodity Furchasing	\$567/.419% \$16,355/.299% \$16,922/.285% Unadjusted Goal is 1	\$8,816/.161% \$474/8.09% \$25,251/.443%	\$13,057/.220%	\$81,236/1.43%
N \$5,455,5 -TC \$6,6 -C \$5,924,6	122 863 982	\$452,848/95.1% \$5,335,594/97.8% \$5,379/81.9% \$5,783.063/97.6%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNEVERS	TOTAL SPENT WITH	\$1,434/.301% \$1,434/.024% Commodity Furchasing	\$567/.419% \$16,355/.299% \$16,922/.285% Unadjusted Goal is 1:	\$8,818/.161% \$474/8.08% \$26,251/.443%	\$13,057/.220%	\$81,236/1.43%
N \$5,459,5 -TC \$6,8 -TC \$6,8 -TC \$5,824,6 -TC TOTAL -TYCE EXPENS	863 982	\$452,448/95.1% \$5,335,594/97.8% \$5,379/91.9% \$5,783.063/97.6% TOTAL SPENT WITH HOM:HUES	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNIVERS TOTAL SPENT WITH *460- HURS 11.5%	TOTAL SPENT WITH	\$1,434/.301% \$1,434/.024% Commodity Purchasing ++AD.	\$567/.419% \$18,355/.299% \$16,922/.285% \$16,922/.285% Whadjusted Goal is 1: HISTED NUB GDAL 11.5% HISPANIC	\$8,818/.161% \$474/8.03% \$26,251/.443% 2.6% WOMAN	\$13,057/.220% *DTHER HUB (ASIAN PACIFIC	\$81,296/1.49% \$84,252/1.42% GGAL 1.1% NATIVE AMERICAN
N \$5,455,5 -TC \$6,8 C \$5,824,6 FUND TOTAL TYPE EXPENS: T \$4,969,0	863 982 1.TURES	\$452,848/95.1% \$5,335,594/97.8% \$5,379/91.9% \$5,379/91.9% \$5,783.063/97.6% TRTAL SPENT WITH NON-HUSS \$4,304.882/86.6%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNEVER TOTAL SPENT WITH \$480, NAWS 31.5% \$285,233/5.76%	TOTAL SPENT WITH *STHER HUSS 1 1% \$378,149/7.63%	\$1,434/.024% \$1,434/.024% Commodity Purchasing **AD. BLACK \$6,231/.125%	\$567/.419% \$16,355/.299% \$16,922/.285% \$16,922/.285% \$16,922/.285% \$16,922/.285% \$16,922/.285% \$16,922/.285%	\$8,818/.161% \$474/8.05% \$25,251/.443% 2.6% WOMAN \$212,935/4.26%	\$13,057/.220% *DTHER HUB (ASIAN PACIFIC \$375,283/7.55	\$81,296/1.49% \$84,252/1.42% GAL 1.1% NATIVE AMERICAN \$3,866/.077%
N \$5,469,5 5 -TC \$6,4 C \$8,924,6 FUND TOTAL TYTE EXPENS: N \$11,370,3	122 863 982 1TURES 085	\$452,842/85.1% \$5,335,594/87.8% \$5,379/91.9% \$5,783.063/97.6% TOTAL SPENT WITH HORIHUES \$4,304,882/88.6% \$10,192,597/88.6%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% \$141,818/2.38% \$752-UNIVERS TOTAL SPENT WITH *480 HUMS 11 5% \$225,233/5.74% \$1,048,001/9.21%	TOTAL SPENT WITH *OTHER HUBS 1% \$378,149/7.63% \$130,264/1.14%	\$1,434/.301% \$1,434/.024% Commodity Purchasing ++AD. 8LACK \$6,231/.125% \$70,876/.823%	\$567/.419% \$16,355/.299% \$16,922/.285% \$16,922/.285% Pradjusted Goal is 1: PUSTED HUB GDAL 11.5% HISPANIC \$66,064/1.32% \$192,231/1.55%	\$8,818/.161% \$474/8.09% \$26,251/.443% 2.6% WOMAN \$212,936/4.28% \$784,894/8.80%	*DTHER HUB (ASIAN PACIFIC \$375,283/7.55' \$130,224/1.10'	\$81,236/1.49% \$84,252/1.42% GGAL 1.1% MATIVE AMERICAN \$3,866/.077% \$30/.000%
N \$5,45%, 5 -TC \$6,8 C \$5,824,6 EXPEND TOTAL TYPE EXPEND T \$4,969,6 N \$11,370,8	863 982 ***********************************	\$452,848/95.1% \$5,335,594/97.8% \$5,379/81.9% \$5,783.063/97.6% ************************************	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNIVERS TRIGIL SPENT WITH *1489	TOTAL SPERT WITH *STHER HUSS 1X \$378, 149/7.63% \$130,254/1.14% \$1,830/.210%	\$1,434/.301% \$1,434/.024% Commodity Furchasing **AD BLACK \$6,231/.125% \$70,876/.623% \$11,399/4.24%	\$567/.419% \$16,355/.299% \$16,955/.299% \$16,922/.285% \$16,922/.285% \$184,922/.285% \$185,064/3.32% \$192,231/1.55% \$12,886/1.40%	\$8,818/.161% \$474/8.03% \$26,251/.443% 2.6% WOMAN \$212,936/4.26% \$784,894/8.80% \$61,787/8.74%	*DTHER HUB ASIAN FACIFIC \$375, 283/7.55; \$130, 224/1.10; \$1,930/.210;	\$81,236/1.49% \$84,252/1.42% GAL 1.1% NATIVE AMERICAN \$3,866/.077% \$30/.000%
N \$5,45%, 5 -TC \$6,8 C \$5,824,6 FUND TOTAL TYPE ESPENSY T \$4,969,0 N \$11,370,8 S \$618,7	863 982 ***********************************	\$452,848/95.1% \$5,335,594/97.8% \$5,379/91.9% \$5,783.063/97.6% \$5,783.063/97.6% \$1,304.882/86.6% \$10,192.597/88.6% \$10,192.597/88.6% \$10,192.597/88.6%	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNEVERS TOTAL SPENT WITH \$1400 NHWS 11.5% \$225,233/5.74% \$1,048,001/9.21% \$86,013/8.39% \$10,608/1.71%	TOTAL SPERT WITH 40THER HUBS 1.1X \$379, (49/7.63% \$130,264/1.14% \$1,830/.210% \$620/.100%	\$1,434/.301% \$1,434/.024% Commodity Furchasing **AD BLACK \$6,231/.125% \$70,876/.623% \$11,399/4.24% \$175/.026%	\$567/.419% \$16,355/.299% \$16,922/.285% \$16,922/.285% Pradjusted Goal is 1: PUSTED HUB GDAL 11.5% HISPANIC \$66,064/1.32% \$192,231/1.55%	\$8,818/.161% \$474/8.09% \$26,251/.443% 2.6% WOMAN \$212,936/4.28% \$784,894/8.80%	*DTHER HUB (ASIAN PACIFIC \$375,283/7.55' \$130,224/1.10'	\$81,295/1.49% \$84,252/1.42% GAL 1.1% NATIVE AMERICAN \$3,866/.077% \$30/.000%
N \$5,456, 5 -TC \$6,8 C \$5,824,8 FUND TOTAL TYPE EXPENSE T \$4,989,6 N \$11,370,8	122 863 982 110849 085 853 ***	\$452,848/95.1% \$5,335,594/97.8% \$5,379/81.9% \$5,783.063/97.6% ************************************	\$22,864/4.80% \$118,528/2.18% \$474/8.08% \$141,818/2.38% 752-UNIVERS TRIGIL SPENT WITH *1489	TOTAL SPERT WITH *STHER HUSS 1X \$378, 149/7.63% \$130,254/1.14% \$1,830/.210%	\$1,434/.301% \$1,434/.024% Commodity Furchasing **AD BLACK \$6,231/.125% \$70,876/.623% \$11,399/4.24%	\$567/.419% \$16,355/.299% \$16,955/.299% \$16,922/.285% \$16,922/.285% \$184,922/.285% \$185,064/3.32% \$192,231/1.55% \$12,886/1.40%	\$8,818/.161% \$474/8.03% \$26,251/.443% 2.6% WOMAN \$212,936/4.26% \$784,894/8.80% \$61,787/8.74%	*DTHER HUB ASIAN FACIFIC \$375, 283/7.55; \$130, 224/1.10; \$1,930/.210;	\$81,236/1.43% \$84,252/1.42% \$84,252/1.42% MATIVE AMERICAN \$3,856/.077% \$30/.000%

DB ? DEBLY (NEGATIVE AMDUNT) * ? OTHER HUBS ** = ABJUSTED HUBS *** * DULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T÷TREASURY, NªNON-TREASURY, S«SUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TC:TERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 753-SAM HOUSTON STATE WHIVERS ITY-Meavy Construction Unadjusted Coal to 11.8% INTAL SPENT WITH PUND TUTAL TOTAL SPENJ WITH TOTAL SPENT WITH **ADJUSTED HUR GDAL 6.6% *DTHER HUS GGAL 5.3% TYPE *PEMOITURES NON-HUBS X+ADJ HUBS E 6% *OTHER HUBS & 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$3.620 \$3,620/100 % s -TC c \$3,620 \$3,620/100 % 752-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 25.1% FURD TBTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% +OTHER HUB GDAL 1.0% EMPEROITURES NGW HUBS **APJ. NUBS 25.1% *01HER HUBS 1.0% BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN \$349,754 \$62,011/17.7% \$287,742/82.2% \$261,959/80.6% \$5,783/1.65% \$4,158,707/99.7% \$6,403/.153% \$4,625/.110% \$6,403/.153% \$4,170,736 \$4,825/,110% s -TC ______ \$4,221,719/93.3% \$294.146/6.50% \$4,625/.102% \$281,959/6.23% \$12,186/.269% 753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal (s 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS --AGJ. HUBS 67 0% *OTHER HUBS 19.2% TYPE BLACK HISPANIC ASIAN PACIFIC MATIVE AMERICAN WAMAW \$564.243/89.7% T \$650.552 \$58,931/9.08% \$1.778/1.19% \$17,580/2.70% \$41.350/6.35% \$7,778/1.19% \$172.829 \$167,170/96.7% \$4,325/2.50% \$1,333/.771% N \$4,325/2.50% \$1.333/.771% \$251,871/64.9% 5 *** \$23,500/8.06% \$22,429/6.78% \$229,442/59.1% \$23,500/6.06% - FC \$8,910 \$6,910/100 % \$6.810/100 % .. -------------......... c \$616,872 \$751.413/91.9% \$308.217/37.7% \$32.612/3.88% \$40.009/4.89% \$288.207/32.8% 753-SAM HOUSTON STATE UNLYERSLTY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SECTION THE **ADJUSTED HUH GOAL 18.1% PUNG TOTAL POTHER HUB GOAL 1.9% **#04 HUBS 18,1% *gTHER HUBB 1.8% EXPENDITURES RON-MUBS BLACK HISPANIC WOMAN TYPE ASIAN PACIFIC NATIVE AMERICAN \$20,864 \$14,064/67.4% \$8,800/32.9% т \$6,800/32,5% \$36,677/90.1% \$4,000/8.83% \$40,677 \$4,000/9,83% s -TC C \$51,542 \$50,742/82.4% \$10.800/17.5% \$10.800/17.5% 753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPERT WITH TOTAL SPENT WITH **ADJ#STED HUB GOAL 33.0% TYPE EXPENSITURES NON-HUBS **401 HUBS 23.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN \$655.240 \$588.924/89.6% \$88.315/10.4% 81,010/.164% \$54,547/4.32% \$12,758/1.84% \$954,603 \$384.548/92.8% \$70,083/1.33% \$5,280/.550% N \$64,803/8.78% \$49,214/96.6% - TC \$50.898 \$1,683/3.30% \$49,214/95.6% \$89,154/5.71% \$1.010/.084% \$1,558,945 \$1,469,790/84.2% \$5,250/.336% \$5,332/.342% \$77.582/4.97% 753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

PUND	TBTAL	TOTAL SPENT WITH			**ADJWSTEO NUB GGAL 11.5%			#ATHER HUB GOAL 1.1%	
TYPE	EXPENDITURES	###-HUBS	**ADJ HUBS 11 37	*GTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASTAN PACIFIC HATIVE AMERICAN	- 1
T	\$3,094,952	· \$2,776,870/89.7%	\$196,615/6.35%	\$121,466/3.92%	\$10,749/.347%	\$65,317/2.11%	\$120,548/3.89%	\$121,466/3.92%	_
N	\$1,253,562	\$1,654,147/68.2%	\$89,350/4.82%	\$110,064/5.93%	\$4,019/.216%	\$20,563/1.10%	\$64,789/3.48%	\$110,084/5.83%	
5									
- F E	\$55,928	\$34,597/61.8%	\$21,329/38.1%				\$21,329/36.1%		
							• • • • • • • • • • • • • •	***************************************	
Œ	\$4,892,588	\$4,396,421/89.8%	\$264,635/5.40%	\$231,531/4.73%	\$14,759/.301%	\$85,881/1.75%	\$183,885/3,35%	\$231.531/4.73%	

OB : DESIT (NEGATIVE AMOUNT) . . OTHER HURS . . . ADJUSTED HUBS DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TAIREASURY, NAME-TREASURY, SASUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOATERN CONTRACT, CACONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. TEXAS HISTORICALLY UNDERBITILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

754-SOUTHWEST TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted GOBL is 11.8% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.8% PUND TOTAL HISPARIC MATIVE AMERICAN WOMAN *GTHER HUBS 5.3% ASIAN PACIFIC BLACK #OM·HUBS **ADJ. NUBS 6.6% EKPEMPITURES AMDUNT/% AMOUNT/% AMOSHT#% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% \$20.342/21.5% \$20,342/21.5% \$74.183/78.4% \$94.525 \$20.342/21.5% \$20,342/21.5% \$74,183/78.4% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Suilding Construction Bradjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.0% TOTAL SPENT WITH **ABJUSTED NOB GOAL 25.1% P UND TOTAL ASIAN PACIFIC NATIVE AMERICAN HISPANIC WOMAN TYPE #4%+#085 **ADJ. HUBS 25 13 *OTHER BUBS 1.0% BLACK EXPENDITURES \$4,285/15.3% \$27,784 \$23,519/84.6% \$4,285/15.3% \$81.621/100 % \$61,621/100 % \$61,621 "TC \$65.886/73.6% 449.405 \$23.619/26.3% \$65,886/73.6% 754-SQUTHWEST TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10 2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NOM-HUBS **ADJ HURS 47.03 *DIHER HURS 10.2% BLACK MISPANIC \$26,088/1.21% \$13.039/.809% \$16,652/.778% \$2,139,816 \$2,084,025/97.3% \$12,039/.609% \$42.762/1.99% \$210,208/8,99% \$145,615/6.23% \$2,335,549 \$1,980,725/84.7% \$210.208/8.99% \$145,615/6.23% s - TC \$188.367/4.20% \$223.247/4.96% \$16,652/.372% \$171,715/3.83% \$4,475,366 \$4,084,750/90.8% \$223,207/4.98% 754-SDUTHWEST TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% STOYAL SPENT WITH S **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TOTAL TOTAL SPENT WITH FUND #4ABJ. MUSS 18 12 +GTHER MUSS 1.81 HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NGN-HUBS BLACK \$525/14.8% \$525/14.6% \$3,575 \$3.080/85.3% \$257,461 \$267.481/100 % S - 7 C 8526/ 193% \$271,036 . \$270,511/99.8% 754-SBUTHWEST TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% FUND TOTAL TOTAL SPENT WITH BLACK HISPANIC WOMAN NON:HUBS **ADJ HUBS 33 OV ASIAN PACIFIC KATIVE AMERICAN TYPE EXPENDITURES \$322,618 \$322,619/100 % \$699/.014% \$3,514/.074% \$124,894/2.63% \$4,813,085/97.2% \$4.742.195 \$178 ID9/2.72% 5 - TC \$124,884/2.48% \$3.514/.089% \$5.084.814 \$4,935,705/97.4% \$129,109/2.54% \$699/.013% 754-SBUTHWEST TEXAS STATE UNIVERSITY-Commodity Furchasing Unadjusted Goal is 12.6% **ADJUSTED HUB COAL 11.5% *OTHER HUB CDAL 1.1% TOTAL SPENT WITH FUND: TOTAL TOTAL SPENT WITH FRIAL SPENT WITH TYPE ASIAN PACIFIC COTHER HUBS 1 1% HISPANIC WOMAN HATIVE AMERICAN EXPENDITURES NON-HUBS **ADJ HUBS 11.5% \$826/.030% \$54,853/2.05% \$25,131/.940% \$2.591,389/95.9% \$55.679/2.08% \$25,131/.940% \$2.672.199 \$7,811,485 \$7,124,058/91.1% \$122,166/1.56% \$565,270/7.23% \$9,179/.117% \$13,572/.173% \$99,404/1.27% \$565,270/7,23% - F C \$10.483.885 \$9,716,448/92.6% \$177,835/1.69% \$9,179/.087% \$14,398/.137% \$154,257/1.47% \$590,401/5.63% DB = DEBLT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = BDLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE CDYES LETTER PARA. 4

T-IREASURY, NANON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

<u> 765-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goel is 11.8%</u> OTAL BRENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB COAL 6.6% *OTHER HUB GBAL 5.3% EKPENDITURES WON-HUBS ** APJ. HUBS & 6% *OTHER HUBS 5 3% TYPE ASTAN PACTETC BLACK HISPANIC NATIVE AMERICAN WOMAK AMBUNT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% %\THBOMA AMBUNT/% \$3.570 \$3.970/100 % \$10.289 \$10,289/100 % 5 - T C С \$14,260 \$15.260/100 % 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26,1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% #BTHER HUB GOAL 1.0% EXPENDITURES #DN-#U85 **AGJ HUBS 25 1% . OTHER HUBS 1 CT ASIAN PACIFIC NATIVE AMERICAN \$195,800 \$195.800/100 % N . - T C c \$195,800 \$195 400/100 % 755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH FOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 47.0% *DINER HUB GOAL 10.2% **ABJ HUBS 47 DX +01HER HUBS 10.2% ENPENDITURES NAM HUBS MISPANIC NATIVE AMERICAN WOMAN \$69,986 \$69 986/100 T \$1,243,210 \$1,236,510/98.6% \$4,700/.378% \$4,700/.378% *** \$238.488/20.3% \$238,489/20.3% -TC C \$1.313.197 \$1.308.487/98.6% \$243.189/18.5% \$243,189/18.6% 755-STEPMEN F AUSTIN STATE UNIVERSITY-Professional Services bradjusted Goal is 20.0% FHAD TOTAL TOTAL SPENT WITH TOTAL SFENT WITH TOTALESCENT **ADJUSTED HUB GOAL 18.1% *OTHER NUB GOAL 1.9% TYPE EXPENDITURES NUN*AUBS **AOJ HUBS 18 15 *01468 HUBS 1.01 HISPANIC BLACK WOMAN ASIAN PACIFIC HATIVE AMERICAN \$10,016 810,016/100 % N \$149,799 \$146,999/98.1% \$2,800/1.86% \$2.800/1.86% S \$343 \$343/100 % - T C ε \$159,473 \$156,673/88.2% \$2.800/1.75% \$2.800/1.75% 766-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 33.0% DHUH ** EE 28UH LUGS:* TYPE EXPENDITURES NOR-HUES ASIAN PACIFIC BLACK HISPANIC HATIVE AMERICAN WOMAN \$440.253 \$438,813/89.6% \$1,440/.327% \$1,440/.327% \$4,980,686 \$4,836,428/97.1% \$144,258/2.89% \$18,857/.374% \$4.615/.062% \$120,585/2.42% \$3.195/1.97% 2 . . . * * * \$3,195/1.97% \$15,442/100 % - TC \$15.442 C \$5,258,799/97.3% \$148,893/2.75% \$5,405,498 \$18.857/.345% \$4.815/.085% \$125,621/2.32% 755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goat is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% OTHER HUB GOAL 1.1% REPENDITURES NOW-RUBS **40J. HUBS 11.5% SOTHER MUSS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,327,134 \$2,010,335/86.3% \$270,504/11.6% \$46,294/1.98% \$34,532/1.48% \$176,658/7.59% \$58.313/2.54% \$45,142/1.98% \$151/.008% \$4,937,198/95.0% \$5,194,525 \$221,735/4.28% \$35,591/.685% \$75,112/1.44% \$75,259/1.44% \$71,362/1.37% \$35,691/.685% *** *** \$6,123/.672% \$719/.079% \$982/.107% \$2,873/.315% \$2,281/.248% \$719/.079% -TC \$267,359 \$284,611/98.9% \$2,289/.858% \$458/.171% \$147/.056% \$801/.300% \$1,340/.501% \$458/.171% -------....... c \$7,254,300 \$6,682,922/92.1% \$496,073/6.83% \$82,146/1,13% \$110,479/1.52% \$253.989/3.50% \$131,604/1.61% \$81,994/1.13% \$151/.002%

DB : DEBLT (NEGATIVE AMOUNT) - > : OTHER HUBS - ++ : ADJUSTED HUBS - +++ > DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, M=HON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

			,				•		
FUES		TOTAL SPENT WITH	756-SUL ROS	TOTAL SPENT WITH	Meavy Construction	<u>1 Unadjusted Goal is 11.5</u> 1 Unadjusted HUB GOAL •		. 1	*OTHER HUB COAL 5.3%
TYPE	TOTAL EX P ENDITURES	NOW HURS	**ADJ #UBS & 6%	*GTREN HUSS & 3%	ASIAN PACIFIC	9LACK	HISPANIC	NATIVE AMERICAN	WDMAM
**************************************		AMOUNT/%	AMBUNT/X	AMOUNT/%	AMOUNT/%	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T	\$2,823	\$2,823/100 X		(SOURCE VIOLATION OF SOURCE				·	
N	41,410	•=,••							
s									
- TC									

c	\$2,823	\$2,823/100 %							
			. 756-SUL ROS	S STATE UNIVERSITY-	Building Canstruc	tion Unadjusted Goal is 2	8.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ABJUSTED HUB GOAL 25.1%		POTKER HUB	
TYPE	EXPENSITURES	N03-HU65	**ADJ. HUBS 25 17	*GTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
Ť	\$457,818	\$457,818/100 %							
N	\$103,931	\$103,931/100 %							
S									
- 10									
••	• • • • • • • • • • • • • • • • • • • •	••••			••••				• • • • • • • • • • • • • • • • • • • •
. C	\$561,748	\$561,748/100 %							
									•
		<u> </u>				ijusted Goal is 67.2%			
4000		TOTAL SPENT WITH		TOTAL SPENT WITH		J8 GQAL 47.0%		ER HUB GOAL 10.2%	
1775	EMPENDITURES	#DN+9985	**ABJ HUBS 47 DX	*OTHER HUSS 19-22	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERI	CAN WOMAN
T	\$3,850	\$3,850/100 %							
H									
S									
-TC									
с	028,E#	\$3,850/100 %							
Li.									
	40,000	\$3,850/100 %							
	41,510	\$3,850/100 %							
	41,540	\$3,030/100 %	756.6U/ DAS	ee eyatë Hujugpe <i>tj</i> v.	Professional Serv	ione Unadiveted Coal is	*0 ° 0 %		
levver.						ices Unadjusted Goal is 2	0:0%	SATHER HUR	COAL 1 9%
PUND	TATAL	TOTAL SPEUT WITH	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%		*QTHER HUB	
TYPE							O O O WOMAN	*QTHER HUB ASIAN PACIFIC	GDAL 1.9% Wative American
200000000000000000000000000000000000000	TOTAL EXPENDITURES	TOTAL SPEUT WITH NGH-HUGS	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N	TATAL	TOTAL SPEUT WITH	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S	TOTAL EXPENDITURES	TOTAL SPEUT WITH NGH-HUGS	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N	TOTAL EXPENDITURES	TOTAL SPEUT WITH NGH-HUGS	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S	TOTAL EXPENDITURES \$142,115	107AL SPEUT WITH NGH-HUSS \$142,118/100 %	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S	TOTAL EXPENDITURES	TOTAL SPEUT WITH NGH-HUGS	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S	TOTAL EXPENDITURES \$142,115	107AL SPEUT WITH NGH-HUSS \$142,118/100 %	TOTAL SPEUT WITH	TOTAL SPENT WITH	*	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S	TOTAL EXPENDITURES \$142,115	107AL SPEUT WITH NGH-HUSS \$142,118/100 %	TOTAL SPENT WITH TTADU HUBS TA 18	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK	ADJUSTEB HUB GOAL 18.1%			
TYPE T N S TC	\$142,116	1074L SPENT WITH NUN-HUGS \$142,118/100 % \$142,118/100 %	TOTAL SPENT WITH TTADA HUBS TO TO	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK	ADJUSTEB HUB GOAL 18.1% HISPANIC	WAMAN		
TYPE T N S -TC C	TOTAL EXPENSITURES \$142,115 \$142,116	TRIAL SPENT WITH NAM-HUSS \$142,118/100 % \$142,118/100 %	TOTAL SPENT WITH TTADUS HURS IN IN TTADUS HURS IN IN	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK	ADJUSTEB HUB GOAL 18.1% HISPAMIC HISPAMIC JUSTEM HUB GOAL 18.1%			
TYPE T N S TC	TOTAL S142,116 \$142,116 TOTAL EXPENDITURES	TOTAL SPENT WITH NUM-HUSS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ***********************************	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN	ASIAH PACIFIC	WATIVE AMERICAN
TYPE T N S -TC C	TOTAL EXPENSITURES \$142,115 \$142,116	TRIAL SPENT WITH NAM-HUSS \$142,118/100 % \$142,118/100 %	TOTAL SPENT WITH TTADUS HURS IN IN TTADUS HURS IN IN	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0%	ASIAH PACIFIC	WOMAN
TYPE T N S -TC C	\$142,116 \$142,116 \$142,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0%	TOTAL SPENT WITH ***********************************	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0%	ASIAH PACIFIC	WOMAN
TYPE T N S -TC C C FUND T H	\$142,116 \$142,116 \$142,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0%	TOTAL SPENT WITH ***********************************	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0%	ASIAH PACIFIC	WOMAN
TYPE T N S -TC C FURD TYPE T N	\$142,116 \$142,116 \$142,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0%	TOTAL SPENT WITH ***********************************	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0%	ASIAH PACIFIC	WOMAN
TYPE T N S -TC C FURD TYPE T N	\$142,116 \$142,116 \$142,116 \$142,116 \$1542,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0% \$873,503/100 %	TOTAL SPENT WITH ***ADJ: HUBS TA. 18 ***TATAL SPENT WITH ***ADJ: MUBS 33:03 \$11,034/1.93%	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0%	ASIAH PACIFIC	WOMAN
TYPE T N S TC C FUND TYPE T H S	\$142,116 \$142,116 \$142,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0%	TOTAL SPENT WITH ***********************************	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0% HISPANIC \$8,388/1.46%	ASIAH PACIFIC	WQMAN \$2,646/.463%
TYPE T N S TC C FUND TYPE T H S	\$142,116 \$142,116 \$142,116 \$142,116 \$1542,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0% \$873,503/100 %	TOTAL SPENT WITH ***ADJ: HUBS TA. 18 ***TATAL SPENT WITH ***ADJ: MUBS 33:03 \$11,034/1.93%	SOTAL SPENT WITE POINER HUNS 1.9%	BLACK Bther Services Uni	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUB GOAL 33.0% HISPANIC \$8,388/1.46%	ASIAH PACIFIC	WONAN \$2,646/.463%
TYPE T N S -TC C	\$142,116 \$142,116 \$142,116 \$142,116 \$15,116	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0% \$873,503/100 %	TOTAL SPENT WITH *** *** *** *** *** *** *** *** *** **	FOTHER HUMS 1.7%	SLACK Other Services Uni ASIAN PACIFIC	HISPAMIC HISPAMIC HISPAMIC HISPAMIC	WOMAN HUE COAL 33.0% HISPAMIC \$8,388/1.46%	ASIAH PACIFIC	WQMAN \$2,646/.463%
TYPE T N S -TC C TYPE T H S -TC C	\$142,116 \$142,116 \$142,116 \$142,116 \$142,116 \$574,225 \$571,225 \$873,503	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HITH HUMS \$550,190/98.0% \$873,503/100 %	758-SUL ROS	FOTHER HUMS 1.7%	BLACK Dther Services Un. ASIAN PACIFIC	HISPAMIC HISPAMIC HISPAMIC HISPAMIC HISPAMIC HIGHER STATES ST	WOMAN HUE COAL 33.0% HISPAMIC \$8,388/1.46%	ASIAH PACIFIC	WQNAN \$2,646/.183%
TYPE T N S TC C FUND TYPE T H S	######################################	TOTAL SPENT WITH HUM-HUMS \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH HUMS \$550,190/98.0% \$873,503/100 %	TOTAL SPENT WITH *** *** *** *** *** *** *** *** *** **	FOTHER HUMS 1.7%	BLACK Dther Services Un. ASIAN PACIFIC	HISPAMIC HISPAMIC Idjusted Goal is 33.0% **ADJUSTE& BLACK	WOMAN HUE COAL 33.0% HISPAMIC \$8,388/1.46%	ASIAN PACIFIC	WQMAN \$2,546/.463% \$2,646/.183%
FUND THE	TOTAL S142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$373,503 \$1,444,729	TOTAL SPENT WITH NAM HUSS \$142,118/100 % \$142,118/100 % THIS SPENT WITH NAM HUSS \$160,190/98.0% \$873,503/100 %	TOTAL SPENT WITH 17A34. HURS 18.18 756-SUL HOS TOTAL SPENT WITH 114A03. HURS 23.03 \$11,034/1.93X 756-SUL ROS TOTAL SPENT WITH	TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPAMIC HISPAMIC HISPAMIC Idjusted Goal is 33.0% **ADJUSTED BLACK Ing Unadjusted Goal is 12	WOMAN HUB GDAL 33.0% HISPANIC \$8.388/1.46%	ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC	### WOMAN \$2,646/.463% \$2,646/.183% \$2,646/.183% \$3,646/.183%
TYPE T N S -TC - C FUND TYPE T H S -TC - C	TOTAL \$142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$873,503 \$1,444,729 TOTAL EXPENDITURES \$1,404,729	TOTAL SPENT WITH NGM-HUSS \$142,118/100 % \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH NSM-HUSS \$560,190/98.0% \$873,503/100 % \$1,433,694/98.2%	TOTAL SPENT WITH ***********************************	STATE UNIVERSITY- TOTAL SPENT WITH *GINER HUNS 1.7%	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPANIC HISPANIC HISPANIC HIGUSTED HUB GOAL 18.1X HISPANIC	WOMAN HU8 GDAL 33.0% HISPANIC \$8,388/1.46% \$8,388/.580%	ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC	### WOMAN \$2,646/.463% \$2,646/.163% \$2,646/.163% \$3,646/.163% \$4,646/.
TYPE T N S -TC - C FUND TYPE T C FUND T T T T T T T T T T T T T T T T T T T	TOTAL S142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$373,503 \$1,444,729	TOTAL SPENT WITH NAM HUSS \$142,118/100 % \$142,118/100 % THIS SPENT WITH NAM HUSS \$160,190/98.0% \$873,503/100 %	TOTAL SPENT WITH ***********************************	STATE UNIVERSITY- TOTAL SPENT WITH *GINER HUNS 1.7%	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPANIC HISPANIC HISPANIC HIGUSTED HUB GOAL 18.1X HISPANIC	WOMAN HU8 GDAL 33.0% HISPANIC \$8,388/1.46% \$8,388/.580%	ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC	### WOMAN \$2,646/.463% \$2,646/.183% \$2,646/.183% \$3,646/.183%
TYPE T N S -TC C FUND TYPE T H S -TC C	TOTAL \$142,116 \$142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$873,503 \$1,444,728 TOTAL EXPENDITURES \$1,406,242 \$1,710,713	TOTAL SPENT WITH NAM-HUSS \$142,118/100 % \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH NAM-HUSS \$560,180/98.0% \$873,503/100 % \$1,433,894/88.2%	TOTAL SPENT WITH ***********************************	STATE UNIVERSITY- TOTAL SPENT WITH *GINER HUNS 1.7%	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPANIC HISPANIC HISPANIC HIGUSTED HUB GOAL 18.1X HISPANIC	WOMAN HU8 GDAL 33.0% HISPANIC \$8,388/1.46% \$8,388/.580%	ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC	### WOMAN \$2,646/.463% \$2,646/.183% \$2,646/.183% \$3,646/.183%
TYPE T N S -TC C FUND TYPE T C TUND TYPE T N S	TOTAL \$142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$873,503 \$1,444,729 TOTAL EXPENDITURES \$1,404,729	TOTAL SPENT WITH NGM-HUSS \$142,118/100 % \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH NSM-HUSS \$560,190/98.0% \$873,503/100 % \$1,433,694/98.2%	TOTAL SPENT WITH ***********************************	STATE UNIVERSITY- TOTAL SPENT WITH *GINER HUNS 1.7%	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPANIC HISPANIC HISPANIC HIGUSTED HUB GOAL 18.1X HISPANIC	WOMAN HU8 GDAL 33.0% HISPANIC \$8,388/1.46% \$8,388/.580%	ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC	### WOMAN \$2,646/.463% \$2,646/.183% \$2,646/.183% \$3,646/.183%
TYPE T N S -TC C FUND TYPE T C TUND TYPE T N S	TOTAL \$142,116 \$142,116 \$142,116 \$142,116 TOTAL EXPENDITURES \$571,225 \$873,503 \$1,444,728 TOTAL EXPENDITURES \$1,406,242 \$1,710,713	TOTAL SPENT WITH NAM-HUSS \$142,118/100 % \$142,118/100 % \$142,118/100 % TOTAL SPENT WITH NAM-HUSS \$560,180/98.0% \$873,503/100 % \$1,433,894/88.2%	TOTAL SPENT WITH ***********************************	STATE UNIVERSITY- TOTAL SPENT WITH *GINER HUNS 1.7%	Dther Services Un: ASIAN PACIFIC Commodity Purchas	HISPANIC HISPANIC HISPANIC HIGUSTED HUB GOAL 18.1X HISPANIC	WOMAN HU8 GDAL 33.0% HISPANIC \$8,388/1.46% \$8,388/.580%	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC \$13,197/.937	## WOMAN \$2,646/.463% \$2,646/.183% \$2,646/.183% WATIVE AMERICAN

DB - DEBIT (NEGATIVE AMOUNT) * - DTHER HUBS ** - ADJUSTED HUBS *** - DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSDITOATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

757-WEST TEXAS A & M UNIVERSITY Heavy Construction Unadjusted Goal is 11.9% PUND. TOTAL IDJAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *DTHER HUB GOAL 5.3% EXPENDITURES TYPE HON - HUBS ZD B COUR LEASE POTHER HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/T AMGUNT/% AMOUNT/% AMOUNT/% AMOURT/% AMOUNT/% AMOUNT/% AMOUNT/% \$30.980 \$2.580/8.32% \$28,400/91.6% \$28,400/91.6% \$160,813 \$157.348/57.8% 93,465/2.15% 93,465/2.15% -TC c \$191.793 \$159.928/83.3% \$31,865/16.6% \$31.466/16.6% 757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 25.1% FUND COTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL BRENT WITH **ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% TYPE EXPENSITURES NDN+HUBS ******** HUBS 25 1% ***** HUBS 1.0% BLACK HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN \$21,067 \$21,067/100 % \$392,256 \$392,256/100 % s - TC c \$413.323 \$413.323/100 % 757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 67.2% FUND TOTAL TOTAL SPENT WITH YOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% **A9J. HUBS \$7.07 EXPENDITURES NGH-HUBS *OTHER HUBS 10 24 BLACK HISPANIC. ASIAN PACIFIC NATIVE AMERICAN WOMAN \$515,025 \$426.616/42.6% \$67,365/11.1% \$31 042/6 02% \$57,365/11.1% \$31,042/6.02% \$1,046,759 \$822,055/58.4% \$17,743/1.88% \$406,980/38.8% \$17,743/1.69% \$405,960/38.8% - T C \$1.561.785 \$75,108/4.80% \$438.002/28.0% \$75,109/4.40% \$438.002/28.0% 757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *GTHER HUB GOAL 1.9% EXPENDITURES NUM-MUBS **AGJ, NURS 18 12 POTHER MUSS 1 9% WOMAN ASIAN PACIFIC NATIVE AMERICAN \$110,058 \$110,056/100 % N \$143,195 \$143,185/100 % 5 - T C ¢ \$253,252 \$253.252/100 % 757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0% PUHO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED BUR GOAL 33.0% EXPENDITURES #145J. HEES 33 Q7 TYPE MON-HUBS . ASIAN PACIFIC HISPANIC MATIVE AMERICAN WOMAN \$258,866 \$288,850/88.2% \$2,115/.732% \$308/.106% \$1,807/.825% \$2.040.426 \$2,030,857/88.5% \$9,569/.469% \$9,569/.469% - TC 8585 \$585/100 % \$2,317,123/99.4% \$11.885/.501% \$308/.013% \$11.376/.488% 757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FOTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ABJ HUBS 11.5% POTHER HUBS 1.1% BLACK HISPARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,166,100 \$1,121,799/86.2% \$37,056/3.17% \$7,244/.621% \$37.066/3.17% \$7,244/.621% \$3,034,503 \$2,999,763/98.8% \$23.119/.781% \$11.630/.383% \$23, 118/.761% \$11,630/.383% *** *** \$19,430/14.8% \$19.430/14.8% - TC \$61.431 \$61,431/100 % \$4,139,172 \$4,050,121/88.0% \$79,606/1.82% \$18.876/.458% \$79,608/1.82% DB = DEBIT (NEGATIVE AMOUNT) * * OTHER HUBS ** = ADJUSTED HUBS ** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N=MON-TREASURY, S-SUBCONTRACTOR PUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSQLEDATED, SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

. 15-APR-2002

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS | HUB | ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGEKCY EXPENOITURE SUMMARY GATA

75a-1h STATE UNIV SYST BRAND OF REGENTS-Heavy Construction Unadjusted Goal is 11.9% *OTHER HUS GOAL 5.3% TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH WDMAN ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN **ADJ. HUBS 6.6% #OTHER HUSS 5.3% EXPENDITURES HOM HURS AMBUNT/% AMOUNT/% AMBURT /% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - 7 C 758-TX STATE UNIV SYST SBARD OF REGENTS-Building Construction Unadjusted Goal is 26.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **ABJ. HUBS 28.+X *OTHER HUBS 1.0% BLACK HISPANIC EMPENOTTUMER - T C 756-1% STATE UNIV SYST BOARD OF RECENTS-Special Trade Unadjusted fool is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN **ADJ HUBS 47 CX *OTHER HUSE 10.2% BLACK EXPENDITURES NON-AUBS 758-TX STATE UNITY SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH A **ADJUSTED HUB GOAL 18.1% STHER HUB GOAL 1.8% TOTAL SPENT WITH ASIAN PACIFIC MATIVE AMERICAN **A93 HUBS 18. 1% FOTHER HUBS 1 ST WOMAN **EXPENDITURES** т C. 754-TX STATE UNIV SYST BOARD OF REGENTS Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL HISPANIC **ADJ HUBE 33 QY NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS \$5,871/69.8% \$8,401 \$2,530/30.1% \$5,871/68.8% \$1,391 \$1,391/100 % - 1 C \$5,871/83.7% \$7,008 \$1,138/16.2% \$5,871/83.7% 756-TH STATE UNIVERSET BOARD OF RECENTS-Commodity Purchasing Unadjusted Goal is 12.5% TOTAL SPENT WITH ANTHER HUR COAL 1 1% TOTAL SPENT WITH **ADJUSTED HUS GOAL 11.5% PUND TOTAL ASIAN PACIFIC MATIVE AMERICAN **AGJ. HURS 11.5% *OTHER HUBS 1.1% WOMAN ADN-HUSS TYPE EXPENDITURES. \$43,868/97.8% \$100/.224% \$955/2.13% \$44,724 \$100/.224% \$955/2.13% 8 \$6.393/100 % - TC \$6.393 837,274/97.2% \$100/.262% \$955/2.49% DB = DEBIT (NEGATIVE AMOUNT) = = DTHER HUBS - ** = ADJUSTED HUBS - ** = DOLLARS REPORTED BUT NOT SKOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITEASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

758-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Coal is 11.5% PUND. TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB COAL 8.6% *DTREM HUB GOAL 5.3% NON . HUBS ##ADJ. HUBS & E% *OTHER HUBS 6.3% TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WAMDW AMOUNT/% ANGUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% X\THUDMA \$2,210/34.8% \$6.337 \$4,127/65.1% \$2,210/34.8% N \$244,480 \$244,480/100 % -TC c \$250.798 \$246.588/98.1% \$2.210/.881% \$2,210/.881% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GOAL 25.1% ACTHER HAR COAL 1 OY TYPE EXPENSITURES N#H+HU8S **ADJ HUBS 25 17 *OTHER HUBS 1.0% HISPANIC. BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$9.06006 \$9,06008 \$12,845 \$2,48408 \$10,46008 \$10.460DB 5 - TC c \$22.005DB \$11.54508 \$10.460DR 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is \$7.2% PUND TOTAL SPENT WITH TOTAL SPENT WITH **年日午本七** TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10,2% EXPENDITURES TYPE NON-HUES ***ADJ. HUBB 47.01 SOTHER HUSS IG 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WILMON \$776.833 \$659.634/84.9% \$350/.045% \$118,849/15.0% \$350/ 046% \$116,849/15.0% N \$192.831 \$78.814/40.7% \$114,216/58.2% \$114,216/59.2% 5 - TĈ c \$959,665 \$738,249/76,1% \$350/.036% \$350/.036% \$231,066/23.8% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 20.0% FUNS TOTAL SPENT WITH IDTAL SPENT WITH TOTAL SECTION **ADJUSTED HUB GOAL 18.1% *OTHER HUB COAL 1.97 **AGJ HUBS 18.1% FOTHER HURS 1 SE TYPE EXPENDITURES NOM- HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN N \$2.570 \$2.570/100 % s - TC C \$2.570 \$2.570/100 % 769-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goet is 33.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TTPE EXPENDITURES MON-RUBS **50J HUBS 33.0% ASIAN PACIFIC BLACK . HISPANIC NATIVE AMERICAN WAMAN \$370,461/92.8% \$398,909 \$28.457/7.13% т \$13,400/3.35% \$15,056/3.77% н \$911,521 \$862,481/94.6% \$48,030/5.37% \$7.649/ 839% \$650/.071% \$40.731/4.46% - TC c \$1.232.943/94 0% \$1.310.430 877 487/5 A12 \$650/.048% \$55,787/4.25% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% #OTHER HUB GOAL 1.17 EXPENDITURES NON-HUBS ## ABJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,023,807 \$1.545.231/76.3% \$458.345/22 6% \$20.230/.885% \$21,989/1.08% \$14,133/.998% \$422,241/20.6% \$18,175/.898% \$2,055/.101% \$879,357 \$722,611/82.1% \$132,139/15.0% \$24.605/2.792 \$3.522/.400% \$5,237/.595% \$123,380/14.0% \$24,605/2.79% - TC \$2,803,164 \$2,287,842/78.1% \$590.485/20.3% \$44.836/1.54% \$25,481/.878% \$19,371/.667% \$545,622/18.7% \$42,781/1.47% \$2.055/.070% ** - ADJUSTED HUBS -- ** - DOLLARS REPORTED 847 NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 * = DTHER HUBS TETREASURY, MEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCEREMENT CARD HUB PURCHASES, ICETERN CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

			760-TENAS A		CHRIST: Heavy Comster	uction Unadjusted Spe	1 is 11.9%		
FUND	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LINCIAL PRODUCT CONSTRU	**ADJUSTED HUR GOAL			*OTHER HUB GOAL 5.3%
TTRE	EXPENDITURES	AGN-HURS	49ADJ. HUBS 8.6%	*OTHER HUBS 5 3%	ASIAN PACIFIC	BLACK	H[SPAN]C	NATIVE AMERICAN	HAMBW
2000		AMOUNT/%	AMOUNT/3	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMDUNT/%	AMBUNT/%
Т	\$15,071	\$15,071/100 %					\$126/.255%		
N S	\$48,878	\$48,753/99.7%	\$125/.265%				8120/.2333		
-10									
	• • • • • • • • • • • • • • • • • • • •		******		••••••		•••••		•••••
C	\$63,949	\$63,824/99.8%	\$125/.195%				\$(25/.195%		
								•	
	•		760-TEXAS A	& M UNIV - CORPUS	CMR18TI-Building Con:	struction Unadjusted	Goal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1%		*OTHER HUB GI	
TYPE	EXPENDITURES	MUM-HUBS	**ADJ, NUBS 28 17	*OTHER BUBS 1.0%	BLACK	HISPANIC	намом	ASIAN PACIFIC	NATIVE AMERICAN
T	\$223,348	\$153,573/68.9%	\$89,376/31.0% \$12,931/1.36%		•	\$69,375/31.0% \$4,079/.431%	\$8,852/.935%		
N S	\$946,252 .	\$833,321/98.6%	\$12,931/1.36%			\$4,0707.4312	\$4,652/.125m	•	
-TC							•		
					• • • • • • • • • • • • • • • • • • • •				
c	\$1,169,601	\$1,067,294/82.8%	\$82,306/7.03%			\$73,454/6.28%	\$8,852/.756%		
									•
			780-TEXAS A			e Unadjusted Goal is			
FUNG	TOTAL	TOTAL EPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	##ADJUSTED HUB			R HUS GOAL 10.2%	
TYPE	ENPENOITURES	NON-HUBS	**ADJ NUBS 47 42	+ DIHER NUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	A# WOMAH
T	\$111,971 \$12,891	\$111,971/100 %		. \$150/1,18%	•		•		\$150/1.16%
5	412,037	#12,141,00.u.							
-TE									
•									
C	\$124,862	\$124,712/99.8%		\$150/.120%			•		\$150/.120%
			760-TEXAS A	. a M UNIV - CORPUS	CHRISTI-Professiona)	Services Unadjusted	GOAT 15 20.0%		
FUNG	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUO GOAL 18.1%		*OTHER HUB &	
TYFE	EXPENDITURES	NAM-HODS	**ABJ, HUBS 18 1%	*STHER HUBS 1.91	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
τ	\$885 \$69.556	\$895/100 % \$65,858/64.6%	\$3,698/5.31%			\$3,698/5.31%			
N S	\$62,256	\$65,650/64.64	53,596/3.314			\$2,030,3.272			
-TC									
		· · · · · · · · · · · · · · · · · · ·					*		
c	\$70,452	\$66,754/94.7%	\$3,898/6.24%		•	\$3,888/5.24%			
			A SEKET-OBL	a m univ - corpus	CHRISTI-Other Service	es Unadjusted Goal is	33.0%		
* 4 8 0	TOTAL	FOTAL SPENT WITH	TOTAL SPENT WITH				70.EE JADD BUH D		
YYPE	EXPENDITURES	NON-AUES	E SEUH LOA**		ASIAN PACIFIC	BLACK	HISPANIC OF	NATIVE AMERICAN	WOMAN
t "	\$527,881 \$1,880,706	\$447,188/84.7%	\$80,693/15.2% \$37,371/2.41%		\$1,467/.084%		\$64,708/12.2% \$32,860/2.11%		\$15,967/3.02% \$3,043/.196%
N S	\$1,880,70%	\$1,513,334/97.5%	\$21,311/2.41%		#1,4011.V074				WW, W + 27 . 1 W B M
-тс									
					••••	,			
	\$2,076,587	\$1,880,622/94.3%	\$118,064/5.88%	•	\$1,467/.070%		\$97,566/4.69%		\$19,030/.515%
			TRO-TEMAS A	& M UNIV - CORPUS	CHRISTI-Commodity Pur	rchasing Unadjusted D	oat is 12.6%		
			TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUR COAL 11.6%		*OTHER HUB G	DAL 1.1%
FUND	TOTAL	TOTAL SPENT WITH	1 Wilder Blood School School State (1994)		BLACK	HISPANIC	WOMAN	ASTAM PACIFIC	NATIVE AMERICAN
PUMB Zype	TOTAL Expenditures	TOTAL SPENT WITH	***** HUBS 11 5%	*OTHER HUBS 1,1%	1				
TYPE.	STPENDITURES \$1.820.612	#ON+HUBS \$1,683,662/92.4%	**#6.5 HUBS 11.5% \$98,505/5.4%	\$38,494/2.11%	\$10,600/.678%	\$5,655/.310%	\$82,350/4.52%	\$38,444/2.11%	
TYPE T N	EXPENDITURES	#ON≁HUBS	***** HUBS 11 5%		1		\$82,350/4.52% \$34,703/.890%		
TYPE T N S	######################################	\$1,643,662/92.4% \$1,843,662/92.4% \$3,817,805/97.9%	**#6.5 HUBS 11.5% \$98,505/5.4%	\$38,494/2.11%	1	\$5,655/.310%		\$38,444/2.11%	
TYPE T N	STPENDITURES \$1.820.612	#ON+HUBS \$1,683,662/92.4%	**#6.5 HUBS 11.5% \$98,505/5.4%	\$38,494/2.11%	1	\$5,655/.310%		\$38,444/2.11%	
TYPE	######################################	\$1,683,662/92.4% \$1,883,662/92.4% \$3,817,805/97.8% \$33,487/100 %	**#6.5 HUBS 11.5% \$98,505/5.4%	\$38,494/2.11%	1	\$5,655/.210% \$8,420/.216%		\$38,444/2.11%	

HUB_GOV_RPT

761-TEXAS A 8 M INTH'L UNIVERSITY-Heavy Construction Unadjusted Goal is 13.9% THEAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUNO. **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% AMM - WHEE **ADJ HUBS & 6% SOTHER HUBS 5,3% TYPE EXPENDITURES ASIAM PACIETO BLACK DIMAGESH NATIVE AMERICAN NAMOW AMBUNT/% AMOVAT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMBUNT/% AMOUNT/% - T.C 781-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL CREAT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25,1% *OTHER HUB GOAL 1.0% EXPENDITURES **AOJ HUBS 25 1% TYPE OTHER HUBS 1.0% MCN-HUSS SIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$25,871 \$25.671/100 % \$2,588,370/99.5% \$2,807,820 \$11,650/.442% \$11.550/.442% -TC \$2.633.591 \$2.622.041/88.5% \$11.550/.438% \$11.550/.438% 761-TEXAS A & M [NTN'L UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HUS GOAL 10.2% TYPE EXPENDITURES NOR-HUBS **A0J. NUBS 47.03 *OTHER HUBS 10,2% HISPANIC ASIAN PACIFIC NATIVE ÅMERICAN WOMAN \$6,902 \$3,202/46.3% \$3,700/53.6% \$3.700/53.6% \$70,740 \$70.740/100 % S -TC \$77.642 \$73.942/95.2% \$3.700/4.76% \$3.700/9.76% 781-TEXAS A & M INTN'L UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SERNI WITH TOTAL SERNY WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL POTHER NUB GOAL 1.9% TYPE. EXPENDITURES NON-HUBS TE. 1 ZEUM RENTO* #1 &1 ZEUM LOA** ASIAN PACIFIC MATIVE AMERICAN \$25.581/100 % \$25.581 \$18,004/100 % \$18.004 s - TC \$43.586 \$43.586/100 % 761-TEXAS A & M [NTN'1 UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH PUND TOTAL TOTAL SPENT WITH **ADJUSTED HU8 GOAL 33.0% TYPE TO EZ 22UH LB2++ EXPENDITURES MOK-HUES HISFANIC WATEVE AMERICAN \$440.881 \$409,621/92.9% \$31,259/7.09% \$23,098/5.23% \$8.160/1.85% \$247,264 \$157.974/63.8% \$89.290/36.1% \$88.280/36.1% \$1.176 \$1,178/100 % \$686,967 \$566,418/82.4% \$120,648/17.5% \$112,389/16.3% \$8,160/1.18% 761-TEXAS A & M INTN'L UNiversity-Commodity Furchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUS GOAL 11.5% FILLE *OTHER HUB GOAL 1.1% EXPENDITURES HON-NUBS **A0J. HUBS 11.6% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,478,181 \$1,166,883/78.0% \$273,100/18.5% \$36,397/2.46% \$1,912/.128% \$72.952/4.94% \$188.238/13.4% \$36,397/2.46% \$3,647/.604% \$803,718 \$533.040/88.2% \$59,208/9,80% \$11,468/1.89% \$13,625/2.24% \$42.035/6.86% \$11,469/1.89% - TC \$55.033 \$66.186/97.2% \$1.847/2.71% \$2,011,867 \$1,633,537/81.1% 9330,462/16.4% \$47.887/2.37% \$5,560/.276% \$86.478/4.29% 6238.423/11 8% \$47,867/2.37% DB = DEBIT (NEGATIVE AMOUNT) - X = OTHER HUBS - +* + ADJUSTED HUBS - +* * DULLARS REPORTED BUT NOT SHOWN IN THESE EQLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROTUREMENT CARD HUB PURCHASES, TC-TERN CONTRACT, C-CONSOLIDATED. SEE PAGE & OF MUB REPORT FOR FUND TYPE DESCRIPTION.

HUO_GBV_RPT

163-DHT HEALTH SCIENCE CYR AT FORT WORTH-HEAVY Construction Duadjusted Goal is 11.9% ≠OTHER HUB GOAL 5.3% **ADJUSTED HUB GOAL 6.6% FUND TOTAL INTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH HISPANIC MATIVE AMERICAN MAMOW *OTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE EXPENDITURES HOH-HUBS 79 8 880H LB4** AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMDUNT/% AMQUNT/\$ \$3,280/84.8% \$3,280/84.9% \$580/16.0% \$3.860 \$6.944/100 % \$6.944/100 % \$6,944 - TC \$580/5.36% \$10,224/94.6% 783-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 26.1% STOTAL SPENTSWITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUB COAL 1.0% TOTAL SPENT WITH **ADJ, HUBS 25.13 *OTHER HUBS 1 OL HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN MEX-HUBS TYPE EKPENGITURES \$45.439/100 % \$45,439 \$69.543/3.03% \$2,221,745/96.9% \$69,543/3.03% \$2,291,288 \$25.630/1.07% \$39,779/1.67% \$26,957/1.22% * * * \$84,386/3.97% -TC 598 500/4 71% \$2,267,185/97.0% \$163,909/7.01% 826,630/1.09% \$39.779/1.70% \$2.336.728 783-UNI HEALTH SCIENCE CIR AT FORT WORTH-Special Trade Unadjusted Coal is 57.2% **ADJUSTED HUB GOAL 47 0% * OTHER HUR COAL 10 2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL ASIAN PACIFIC NATIVE AMERICAN WOMAN epitter NUBS 10.2% BLACK #15PAWIC TYPE EXPENDITURES. ***03, HUBS 47.0% NOH . HUBS \$13,147/24.3% \$13.147/24.3% \$53,982 \$40,834/75.6% \$162,422/13.6% \$1,007,438/84.8% \$163,962/13.8% \$15,323/1.29% \$1.540/.129% \$15.323/1.28% \$1,186,723 ... * * * - TC \$15,323/1.23% \$1,540/.124% \$175,569/14.1% \$177.109/14.2% \$1,240,705 \$1,048,273/84.4% \$15.323/1.23% 763-UNT REALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% * OTHER HUS GOAL 1.9% TOTAL SPENT WITH TOTAL STERT WITH FUND TOTAL SCENT WITH POTHER RUBS 1 ST WOMAN ASIAN PACIFIC NATIVE AMERICAN HISPANIC **A0J HUBS 16 17 BLACK TYPE EXPENDITURES #DN-HUBS \$823.094 \$823.094/100 % - TC \$823,084 \$823.094/100 % 763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 33.0% ** ADJUSTED BUH GSTZULDA** FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN ****** NUBS 13 01 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN EXPENDITURES NOM-NUBS \$26,814/12.2% \$180,097/86.5% \$29.834/13.4% \$2,820/1.28% \$219.731 \$55.976/3.44% 91.558.720/85.7% \$68.391/4.20% \$11.845/.728% \$569/.035% \$1,627,111 \$4,209 \$8.809/100 % - T C ______ \$11,445/.644% \$3.389/.184% \$82,790/4.50% \$96.025/5.33% \$1,838,033 \$1,740,008/94.6% 763-UNT HEALTH SCIENCE CTR AT FORT WGRTH-Commodity furchasing Unadjusted Goal is 12.6% *OTHER HUB GOAL 1.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB SDAL 11.5% FUND TOTAL TOTAL SPENT WITH NATIVE AMERICAS MOTHER HUBS 1.1% DIMARRIA MAMDW ASIAM PACIFIC. **A03. NUES 11.5% RLACK REPENDITURES HOM+HUBS \$78,185/4.83% \$51,987/3.30% \$146,684/9.31% \$9,155/.581% \$649/.041% \$9.805/.622% \$1,574,886 \$1,290,213/81.9% \$274,867/17.4% \$2,415,764/74.3% \$104,078/3.20% \$115,231/3.54% \$589,801/18.1% \$26,036/.800% \$809,112/24.8% \$26,036/.800% \$3,250,913 \$145/.064% \$634/ 364% \$6.125/2.70% -TC \$226,588 \$219.493/96.8% \$6,980/3.07% \$145/.064% \$35,046/.782% \$649/.014% \$35,696/.776% \$180.265/3.91% \$166.383/3.61% \$730, 160/15.8% \$1.077.019/23.4% \$4,599,200 83 486 485 / 75 8%

DB = DEBLT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

789-TEXAS A & M UNIVERSITY - TEXARKANA-Negavy Construction Unadjusted Goal is 11.8% PUNG TOTAL DTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% **403 HUBS 6 6% TYPE EXPENDITURES NON-HUBS * O THEN HUBS 5 3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAR AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% OMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% \$571 \$621/100 % Ŧ \$586 \$585/100 % N - TC C \$1.107 \$1.107/100 % 784-TEXAS A 8 M UNIVERSITY - TEXARKANA-Building Construction Unadjusted Goal is 25.1% runn IDIAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH! **ADJUSTED HUB GOAL 25.1% *OTHER HUS GOAL 1.0% NON HUBS EXPENDITURES **ADJ. HUBS 25.1% .OTHER HUSS 1 .O. TYPE HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$95.699 \$95,699/100 % T N s - T C E \$95,688 995.699/100 % 764-TEXAS A 8 M UNIVERSITY - TEXARKANA-Special Trade Unadjusted Goal is 57.2% FUND THYAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GDAL 47.0% *OTHER HUB COAL 10.2% TYPE EXPENDITURES NUN-HUBS **ADJ . HUBS #7.0% *OTHER HUSE to 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WDMAN \$5,317 \$5.317/100 % T \$ 1 - TE . 55 317 \$5,317/100 % Е 764-TEXAS A & M UNIVERSITY - TEXARKANA-Professional Services Unadjusted Goal is 20.0% STOTALWEPENTWEISTUR HOSTALWESPENTOWISTHER TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.12 PUND *OTHER HUB GOAL 1.9% #0K+HU85 FOTHER HUBS 1 6% **ADJ. HUBS 18 14 TYPE EXPENDITURES BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN т \$7,973 \$7,973/100 % s - TE \$7.973 \$7.373/100 % 764-TEXAS A & M UNIVERSITY - TEXARKANA-Other Services Bradjusted God 1 is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33 OY NON-RUES **ADJ HUBS 33.Q% TYPE EXPENDITURES ASIAN PACIFIC #18PANIC NATIVE AMERICAN WOMAN . \$113,834 \$104,010/91.5% \$9.624/0.45% \$9.824/8.46% \$42,104 \$42,104/100 % • -TC \$183 \$183/100 % \$155.556 \$145,932/93.8% \$9,624/8.14% \$9,624/6.18% 764-TEXAS A & M DNIVERSITY - TEXARKANA-Commodity Furchasing Unadjusted Goal is 12.6% RUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% OTHER HUB GOAL 1.1% TYPE EXPENDITURES MON-HUSS **ADJ NUBB 11.5% *OTHER HUSS I 1% HISPANIC BLACK WDMAK ASIAN PACIFIC NATIVE AMERICAN \$646,928 \$631,704/80.6% \$50,796/7,28% \$14.424/2.06% \$22,368/3.21% \$28.408/4.07% \$14.424/2.06% \$88,763/93.3% \$95,020 \$1,395/1.46% \$4,921/5.17% \$1,395/1.48% \$4,821/5.17% 5 - 7 C \$51.625 \$51.506/88.3% \$319/.617% \$257/.486% \$62/.121% \$740,181 \$668,982/80.3% \$51,872/7.00% \$19,346/2.21% \$22, (31/2, 98% \$29.741/4.01% \$19,346/2.61% DB = GEBIT (NEGATIVE AMOUNT) - + = OTHER HUBS - + = AGJUSTED HUBS - ++ = BULLAR'S REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TOTREASURY, NEMBRITREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTTERM CONTRACT, COCCHSOLIDATED. SEE PAGE 4 OF MUS REPORT FOR FUND TYPE DESCRIPTION.

15-APR-2002

765-MHIVERS (TY OF HOUSTON - YICTORIA: Heavy Construction Unadjusted Coal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH .. ADJUSTED HUB GOAL B. 6% *OTHER HUB GOAL 5.3% UMO IUTAL BPENT WITH ADN-HURS ** 4 2 2 2 4 CH LITA + 4 *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES AMBUNT/% AMOUNT/% AMDUNT/% AMGUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% \$3,513/32.2% \$10,679 87,386/67.7% \$3.513/32.2% \$98/100 % **\$98** - TC \$10.978 \$7,465/68.0% \$3.513/31.9% 765-UNIVERSITY OF HOUSTON - VICTORIA-Building Construction Unadjusted Goal is 28.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 26 1% *OTHER HUB GOAL 1.0% F HND TOTAL SPENT WITH **ABJ, HUBS 29.1% FOTHER HUBS 1.0% STRAGETH WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE ENPENDITURES NDN+HUBS RIACK N \$38,769 \$38.769/100 % -tc 6 \$38.768 \$38 769/100 % 765-UNIVERSITY OF HOUSTON - VICTORIA-Special Trade Unadjusted Goal is 57.2% FUND **文化工业社 医积色属于 图形学样** TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUE GOAL 47.0% *OTHER HUR GOAL 10.2% TOTAL EXPENDITURES HDH-008S **ADJ. HURS 47 ON *STHER NUBS 10.2% HISPANIC 7776 \$28,381 \$27,648/97.4% \$733/2.58% \$733/2.58% \$3,134 \$3,134/100 % 55. -TC \$30,783/87.6% \$733/2.32% \$733/2.32% 765-UNIVERSITY OF HOUSTON - VICTORIA-Professional Services Unadjusted Coal is 20.0% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR COAL 18.1% *OTHER HUB COAL 1.9% EXPENDITURES ****** HUBS 18 17 *OTHER HUBS 1 #% BLACK HISPANIC WOMAN ASIAN PACIFIC TYPE ROM·HURS \$6.282 \$6 782/100 % S - TC \$6,282 \$6.282/100 % 765-UNIVERSITY OF HOUSTON - VICTORIA-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TOTAL TOTAL SPENT WITH FUND EXPENDITURES NON-HUES ** ADJ HUWS 23.0% HISPANIC NATIVE AMERICAN BLACK \$59,742 \$59,501/99.5% \$240/.402% \$240/.402% \$261.130 \$257.209/98.4% \$3.921/1.50% 83 435/1 33% \$446/.170% " TC \$320,872 \$316,710/98.7% \$4,161/1.29% \$3.475/1.08% \$685/.213% 785-UNIVERSITY OF HOUSTON - VICTORIA-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH TOTAL SPERT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL \$1.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES. NON-HUBS **403 NUBS 11 5% ****** NUBS 1 1% BLACK HISPANIC WOMAN ASIAN PACIFIC HATIVE AMERICAN \$62,174/14.9% \$95,757/23.0% \$416,247 \$266.862/61.4% \$98,210/23.5% \$2.453/.589% \$62,174/14.9% \$274.571 \$216,711/78.9% \$57.039/20.7% \$870/.298% \$580/.211% \$58,469/20.5% \$420/.298% - TC \$82.885/8.11% \$62.896/9.11% \$680.818 \$472.573/68.4% \$155,249/22.4% \$3.033/.435% \$152.215/22.0%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = GOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TATREASURY, NAMEN-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD MUB PURCHASES, TC-TEAM CONTRACT, CACONSOLIDATED. SEE PAGE 4 DF MUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS [HUB] ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VIII - AGENCY EXPENDITURE SUMMARY DATA

768-Texas Tech University - System-Heavy Construction Unadjusted Goal is 11.8% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *DTHER HUB GOAL 5.3% TOTAL SPENT WITH MIING TOTAL *OTHER HUBS & 3% BLACK HISPANIC WOMAN AAADJ HUUS A S% ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES HON-HURS TYPE AMOUNT/2 AMOUNT /% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/X AMBUNT/% \$1,400 \$1,400/100 % - T C \$1 400 \$1.400/100 % TES-Texas Tech University - System-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER NUB GOAL 1.0% *OTHER HUBS 1.0% **ADJ. HUBS 25 17 HISPARIC ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES MON-HUOS s -TC 788-Texas Tech University - System-Special Frade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% **ADJ. HURS \$7.0% *DTHER HURS 19.2% HISPANIC ASIAN PACIFIC NAM-HUBS TYPE ENPENDITURES \$4,031/100 % \$4.031 - T C \$4,031/100 % 768-Texas Tach University - System-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 18.1% *OTHER HUB GOAL 1.8% TOTAL SPENT WITH PHER TUTAL **ADJ. MUBS 18 +X *OTHER HUBS 1. #% HISPANIC WAMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES т **\$136** \$135/100 % \$135/100 % \$135 \$ - T.C \$270/100 % 768-Texes fech University - System-Other Services Unadjusted Soal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPEHT WITH EXPENDITURES NOH-HUFS **40J HUES 33.0% ASIAN PACIFIC #1SPANIC NATIVE AMERICAN WOMAN \$5,001 \$5.001/100 % \$272,855 \$267, 294/97.9% \$5.861/2.03% \$200/.073% \$5,361/1.96% - TC \$272,298/67.8% \$5.561/2.00% \$200/.072% \$5,381/1.82% 786-Texas Tech University - System-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL (1.5% *OTHER HUE GOAL 1.1% PUNG TOTAL TOTAL SPENT WITH EXPENDITURES NO#-村口世名 BLACK #1SPANTC WAMAN ASIAN PACIFIC NATIVE AMERICAN \$3.752/11.3% \$29,312/68.6% 83,762/11.3% \$33,064 \$6,642/4.08X \$6.842/4.08% \$1,109/.682% \$1.109/.E89% \$162,821 \$154,869/95.2% - TC \$ 18 \$16/100 % \$10,394/5.31% \$1,109/.668% \$10,394/5.31% \$1,109/.586% \$184,665/84.1% 9195,669

THE - DEBIT (NEGATIVE AMOUNT) . . OTHER HUBS . . . ADJUSTED HUBS DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4
T-TREASURY, N-MON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GDV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SECTION VII - AGENCY EXPENDITURE SUMMARY DATA 15-APR-2002

771-SCHOOL/BLIND AND VISUALLY IMPAIRED Meavy Construction Unadjusted Goal is !1.9% TOTAL TOTAL SPENT WITH FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADBUSTED HUB GOAL 6.6% *DTHER HUB GOAL 5.3% NATIVE AMERICAN WOMAN TYPE **美食料・料炒糖等** **ADJ. HUBS & G% *OTHER HURK & 1% ASTAN PACIFIC BLACK HISPANIC EXPENDITURES AMDUNT/% AMSUNT/% AMOUNT/4 AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% 771-SCHOOL/BLIND AND VISUALLY IMPAIRED Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WETH FUND TUTAL TOTAL SPENT WITH **ADJUSTED HUÐ GOAL 25.1% *STHEM HUB GDAL 1.0% *OTHER HUBS 1 0% TYPE EXPENDITURES NGN+HUBS **AGJ. HURS 25.1% H15PARIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK \$262.302 \$262.302/100 % - TC \$282,302/100 % 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% POTHER HUM GOAL 10 2% FUND TOTAL TOTAL SPENT WITH EXPENSITURES ***AGJ. HUBS \$7.0% *GTHER HUBS 10.2% HISPANIC ASIAN PACIFIC TYPE NAN-HUBS BLACK NATIVE AMERICAN \$8,728/6.91% \$8,728/6.81% T. \$126,169 \$117,441/93.0% . - 7 C c \$126.169 \$117,441/93.0% \$8,728/6.91% 771-8CHQUL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH PUMB TOTAL **ADJUSTED HUB GOAL IB. 1% *OTHER HUB GOAL 1.5% *4THER 1188 1 8% TYPE EXPENDITURES AUN-HUBS **ADJ #885 18 13 BLACK H1SPAN1C WAMOW ASIAN PACIFIC NATIVE AMERICAN T \$21,683 \$21,593/100 % 3T c \$21.593 \$21.593/100 % 77(-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unedjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HU8 GDAL 33.0% KO EE RHUK LOAKK TYPE EXPENSITURES MEN HUBS HISPANIC NATIVE AMERICAN ASEAN PACIFIC BLACK MAMBW \$189,670 \$173.961/91.6% \$15,908/8.37% \$14,748/7.76% \$1,160/.610% -TC \$14,748/7.76% \$1,160/.610% С \$189.870 \$173.861/91.8% \$15.908/8.37% 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 12.8% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% PUND TOTAL SPENT WITH #OTHER HUB GOAL 1.1% EXPENDITURES ******* HUBS 11.5% * 0 THER HUBS 1.1% HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE BLACK WDMAN \$984.529 \$912,317/92.6% \$62.276/6.32% \$9.934/1.00% 13.425/.347% \$1.814/.184% \$67,038/5,79% \$9.934/1.00% - T C \$156,741 \$155,564/89.8% \$56/.036% \$119/.076% \$56/.036% \$119/.078% \$828.788 \$756.753/91.3% \$82.219/7.50% \$9.815/t.10% 33.425/.413% \$1.814/.218% \$55,980/6.87% \$9.815/1.18% * = OTKER HUBS - ** = ADJUSTED HUBS - *** = BOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T:TREASURY, N:HON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, ICETERM CONTRACT, C:CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEKAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15-APR-2002 HUB_GOV_RPT SECTION VII - AGENCY EXPENDITURE SUMMARY BATA 772-SCHBBL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% FIIMO TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NOW-HURS 4*ADJ HUBS R 4% *OTHER HUBS 5.2% ASIAN PACIFIC BLACK HISPA#1C MATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% - 7 C Е 772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL PENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% FUND TOTAL **#03 HUBS 25 17 HISBANIC FOTHER MUBS 1 0% TYPE EXPENDITURES MON-MUBS WOMEN ASIAN PACIFIC HATIVE AMERICAN \$8,755/20.4% \$8,755/20.4% \$42,905 \$34.160/78.5% • \$7,014 \$7,014/100 % \$7.014/100 % -TC \$1.740/4.85% \$1.740/4.85% c \$35,890 \$34,150/95.1% 772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDA1 47.0% *OTHER HUB CDAL (0.2% FUND TOTAL MAN-HUBS **ADJ. NUBS 47.67 *STHER HUBS 10 2% BLACK #1SPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE ENPENDITURES WOMAN \$167/1.29% \$317/2.45% \$167/1.29% 812 932 \$12,448/95.2% \$317/2.45% - TC \$167/1.29% \$317/2.45% c \$12,932 \$12.448/98.2% 772-SCHABL FOR THE DEAF-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 18.1% *OTHER HUB GOAL 1.9% PUND TOTAL SPENT WITH HISPANIC EXPENDITURES NAN-HUBS **ABJ, NUBS 18.1% FOTHER HUBS 1 6% WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE 857.718 \$46,383/80.3% \$11,335/19.6% \$11,335/18.6% т \$98 \$98/100 % -TC \$11.335/19.6% c \$57.620 946.285/80.3% 772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 33.0% TOTAL SPEAT WITH **ADJUSTED HUR GOAL 33.0% TOTAL SPENT WITH FUND ** EE 38UH LDA** HISPANIC MUM: HUBS ASIAN PACIFIC BLACK NATIVE AMERICAN TYPE EXPENDITURES WOMAN \$243,779/96.8% \$7,938/3.15% \$787/.312% \$1,048/.416% \$251.718 \$6,103/2.42% - TC \$10,519 \$10,021/95.2% \$497/4.73% \$497/4.73% \$7,440/3.06% \$1.048/.434% C \$241.199 \$233.758/86.9% \$5.505/2.32%

772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL SPERT WITH TOTAL TOTAL SPERT WITH *OTHER HUB COAL 1 1% FUND **ADJ HUBS 11.5% HISPANIC 1176 EXPENDITURES MCH-HUBS FOTHER HUBS 1.1% BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$787,653 \$681,841/88.7% \$80.589/10.4% \$5,422/.708% \$11,280/1.47% \$39,241/5.11% \$30,058/3.91% \$5,422/.706%

\$ -TC \$153,381 \$151,765/98.9% \$1,408/.918% \$226/.[47% \$1,408/.918% \$226/.[47% \$1,408/.918% \$226/.[47% \$1,408/.918% \$2.6/.147% \$1,408/.918% \$2.6/.147% \$1,408/.918% \$2.6/.147%

OB : DEBIT (MEGATIVE AMOUNT) *: OTHER HUBS ** * ADJUSTED HUBS *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
TETREASURY, MENON-TREASURY, SEBUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOSTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GBY_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 8 MONTHS OF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

YPE	TSTAL Expenditures	TOTAL SPEKT WITH HON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH SUTHER HURS 5.3%	ASIAN PACIFIC	ADJUSTED HUB GOAL Black	8.6% Hispanic	NATIVE AMERICAN	*OTHER HUB COAL 5.3
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	X/THUDMA	AMOUNT/%	Z/THUOMA	AMOUNT/%
						_			
• • •									
					BOARD-Building Constru	ction Unadiusted Co	nl is 28 1%		
No il	TOTAL	TOTAL SPENT WITH	TRITAL SPERT WITH	TOTAL SPENT WITH		STED HUE GOAL 25.1%		#QTHER HUB	GAL 1.0%
PE	EMPENDITURES	NON-AUBS	**AÐJ. MUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HATIVE AMERICAN
:				•••••	***************************************				· · · · · · · · · · · · · · · · · · ·
									•
				•					
			C 224 TH U169		abard-Special Trade Un	andivered Comb is ST	97		
10	TETAL	TOTAL SPENT WITH	TOTAL SPENT WITE	TOTAL SPENT WITH	**ADJUSTED HUB GO			R HUB GOAL 10.2%	
PE	EMPENOITURES	НОМ- НОВЯ	**AGJ. NUBS 47 03	*STHER NUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	MATIVE AMERI	
	\$36,080	\$34,057/94.3%	\$143/,454%	\$1,850/615%		\$163/.454%			\$1,859/6.167
			******		*,,,	\$163/.454%			\$1,869/5.157
	\$36,080	\$34,057/84.3%	\$163/.454%	\$1,859/5.15%		#103/.939A			W1,000/0110X
								•	
					BOARO-Professional Ser			*OTHER HUM	COAL 1. 9%
	TOTAL PAPERS	TOTAL SPENT WITH	TOTAL SPENT WITH	ER EDUCATION CODES TOTAL SPENT WITH FOTHER HURS 1 9%		vices Unadjusted Go STED HUB GOAL 18.1% HISPANIC		*DTHER HUB	
A 16.20	TOTAL Expenditures	TOTAL SPENT WITH NON-HURS		TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
N. N. S.		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
20.00		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
N. N. S.		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
A 16.20		************************************	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0JU	ISTED HUB GOAL 18.1%		, i	
20.00		************************************	TOTAL SAEMY WITH **AGJ HUBS 18 T	TOTAL SPERT WITH FOTHER HURS 1 91	**A0JU	STED HUB GOAL 18.1% HISPANIC	WOMAN	, i	
e E	(TOTAL	NON-MUES	TOTAL SPENY WITH **AQJ HURS 18. (\$ TAI-TX HIGH FOTAL SPENY WITH	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BLACK BOARD-Other Services U	STED HUB COAL 16.1% HISPANIC HISPANIC Tradjusted Soal is 3	NAMDW NAMDW 3.0% S.0%	ASIAN PACIFIC	NATIVE AMERICA
E E	TOTAL EXPENDITURES	HON-HURS TOTAL SPENT WITH ADM-HURS	TOTAL SAENT WITH **AGJ HIBS 16. TX 781-TX HIGH FOTAL SPENT WITH **AGJ HEES 33.08	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BOARD-Other Services U ASJAN PACIFIC	HISPANIC HISPANIC HISPANIC Inadjusted Soel is 3 **ADJUSTE	WOMAN	, i	RATIVE AMERICA
EE.	(TOTAL	NON-MUES	TOTAL SPENY WITH **AQJ HURS 18. (\$ TAI-TX HIGH FOTAL SPENY WITH	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BLACK BOARD-Other Services U	HISPANIC HISPANIC HISPANIC Inadjusted Soel is 3 **ADJUSTE	WOMAN 3.0% D HUB GOAL 23.0% HUSPANIC	ASIAN PACIFIC	RATIVE AMERICA
ee.	TOTAL EXPENDITURES S950, 220	TOTAL SPENT WITH MON-HUES \$832,224/87.5%	TOTAL SPENY WITH **AQJ HURS 16 TX TAI-TX HIGH FOTAL SPENT WITH **AQJ HURS 33.QN \$117,935/12.4%	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BOARD-Other Services U ASJAN PACIFIC	HISPANIC HISPANIC HISPANIC Inadjusted Soel is 3 **ADJUSTE	3.0% 9 HUB GOAL 33.0% HISPANIC 988, 119/10.1%	ASIAN PACIFIC	WBMAN \$13,832/1.45
E E	TOTAL EXPENDITURES	HON-HURS TOTAL SPENT WITH ADM-HURS	TOTAL SAENT WITH **AGJ HIBS 16. TX 781-TX HIGH FOTAL SPENT WITH **AGJ HEES 33.08	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BOARD-Other Services U ASJAN PACIFIC	HISPANIC HISPANIC HISPANIC Inadjusted Soel is 3 **ADJUSTE	WOMAN 3.0% D HUB GOAL 23.0% HUSPANIC	ASIAN PACIFIC	WEMAN
EE .	TOTAL EXPENDITURES S950, 220	TOTAL SPENT WITH MON-HUES \$832,224/87.5%	781-7X HIGH 781-7X HIGH FRTAL SPENT WITH +484 +988 33.68 \$117,995/12.4%	TOTAL SPERT WITH FOTHER HURS 1 91	BLACK BOARD-Other Services U ASJAN PACIFIC	HISPANIC HISPANIC HISPANIC Inadjusted Goel is 3 **ADJUSTE	3.0% 9 HUB GOAL 33.0% HISPANIC 988, 119/10.1%	ASIAN PACIFIC	WBMAN \$13,832/1.45
e E	TOTAL EXPENDITURES S950,220	#ON-MUSS TOTAL SPENT WITH ASN-HUSS \$832,224/87.5% \$38,110/96.5%	781-TX HIGH 781-TX HIGH FOTAL SPENT WITH **AGJ HUBS 38,07 \$117,995/12.47	TOTAL SPERT WITH FOTHER HURS 1 91	BOARD - Other Services U ASJAN PACIFIC \$8,043/.846%	HISPANIC HISPANIC HISPANIC Inadjusted Goel is 3 **ADJUSTE	3.0% D HUB GOAL 33.0% HISPANIC \$88,119/10.1%	ASIAN PACIFIC	NATIVE AMERICA
E E	TOTAL EXPENDITURES S950,220	#ON-MUSS TOTAL SPENT WITH ASN-HUSS \$832,224/87.5% \$38,110/96.5%	781-7X HIGH 781-7X HIGH FGTAL SPENT WITH **ADJ HUBS 38.0X \$117,925/12.4% \$117,925/12.4%	TOTAL SPENT WITH *DTACK HUSS 1 92	##AGJU BLACK BOARD-Bther Services U ASJAN PACIFIC \$5.043/.846%	HISPANIC HISPANIC Inadjusted Goel is 3 **ADJUSTE BLACK	3.0% D HUB GOAL 33.0% HISPANIC \$86,119/10.1% \$698/1.77%	ASIAN PACIFIC	WBMAN \$13,832/1.45
PE .	TOTAL EXPENDITURES S950,220	#ON-MUSS TOTAL SPENT WITH ASN-HUSS \$832,224/87.5% \$38,110/96.5%	761-TX HIGH 761-TX HIGH FOTAL SPENT WITH ++ADJ. HUBS 33.CN \$1(7,935/12.4% \$1,256/3.19% \$116,739/12.8%	TOTAL SPENT WITH *OTHER HUSS 1 92	BOARD-Other Services U ASJAN PACIFIC \$8,043/.846% \$8,043/.882% BOARD-Commodity Purcha	HISPANIC HISPANIC Inadjusted Goel is 3 **ADJUSTE BLACK	3.0% D HUB GOAL 33.0% HISPANIC \$88,119/10.1% \$598/1.77% 395,421/10.4%	NATIVE AMERICAN	#BMAN \$13,332/1.45 \$558/1.41 \$13,274/1.45
e E	TOTAL EXPENDITURES \$950,220 \$39,366 \$910,854	#ON-HUBS TOTAL SPENT WITH #ON-HUBS \$632,224/87.5% \$3A,)10/96.5% \$794,114/87.1%	761-TX HIGH **AGJ HUBS 16.53 761-TX HIGH **AGJ SPENT WITH **AGJ HUBS 33.63 \$117,995/12.47 \$1,256/3.19% \$116,739/12.6% 781-TX HIGH **AGJ HUBS 11.53	TOTAL SPENT WITH YOTHER HUNG 1 94	BLACK BOARD-Dther Services W ASJAN PACIFIC \$8,043/.846% \$3,043/.882% BOARD-Commodity Purchal	HISPANIC HISPANIC Inadjusted Goal is 3 **ADJUSTE BLACK SSING Unadjusted Goal HISPANIC	3.0% D HUB GOAL 33.0% HISPANIC 988, 119/10.1% \$598/1.77% \$55,421/10.4%	NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	### WEMAN \$13,832/1.45 \$13,832/1.45 \$13,274/1.45
PE NID PE	TOTAL EXPENDITURES \$950,220 \$39.366 \$910,854	### ##################################	761-TX HIGH 761-TX HIGH FOTAL SPENT WITH ++ADJ. HUBS 33.CN \$1(7,935/12.4% \$1,256/3.19% \$116,739/12.8%	TOTAL SPENT WITH *OTHER HUSS 1 92	BOARD-Commodity Purcha	HISPANIC HISPANIC madjusted Ecal is 3 **ADJUSTE BLACK ssing Unadjusted Goa	3.0% 9 HUS GOAL 33.0% HISPANIC 888, 119/10.1% \$698/1.77% \$95, 421/10.4%	NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	### ##################################
PE NSS PE	TOTAL EXPENDITURES \$950,220 \$39,366 \$910,854	#ON-HUBS TOTAL SPENT WITH #ON-HUBS \$632,224/87.5% \$3A,)10/96.5% \$794,114/87.1%	761-TX HIGH **AGJ HUBS 16.53 761-TX HIGH **AGJ SPENT WITH **AGJ HUBS 33.63 \$117,995/12.47 \$1,256/3.19% \$116,739/12.6% 781-TX HIGH **AGJ HUBS 11.53	TOTAL SPENT WITH YOTHER HUNG 1 94	BOARD-Other Services W ASJAN PACIFIC \$5,043/.846% \$3,043/.883% BOARD-Commodity Purchal **ADJU BLACK	HISPANIC HISPANIC Inadjusted Goal is 3 **ADJUSTE BLACK SSING Unadjusted Goal HISPANIC	3.0% D HUB GOAL 33.0% HISPANIC 988, 119/10.1% \$598/1.77% \$55,421/10.4%	NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	### WEMAN \$13,832/1.45 \$13,832/1.45 \$13,274/1.45
HID CEE 	TOTAL EXPENDITURES \$950,220 \$39,366 \$910,854	### ##################################	761-TX HIGH **AGJ HUBS 18.53 761-TX HIGH FGTAL SPENT WITH **AGJ HUBS 33.63 \$117,995/12.47 \$1,256/3.19% \$116,739/12.5% 781-TX HIGH TGTAL SPENT WITH **AGJ HUBS 31.53 \$177,200/15.6%	TOTAL SPENT WITH YOTHER HUSS 1 94 HER EDUCATION COORD TOTAL SPENT WITH *0THER HUSS 1 15 \$72,949/8.51%	##ADJU BLACK BOARD-Other Services W ASJAN PACIFIC \$8,043/.846% \$8,043/.842% BOARD-Commodity Purcha **ADJU BLACK \$3,670/.327%	INTER HUB COAL 16.1% HISPANIC Inadjusted Goal is 3 exadjusted BLACK ISING Unadjusted Goal ISING Unadjusted Goal ISING HISPANIC \$65,140/5.81%	3.0% D HUB GOAL 33.0% HISPANIC 988, 119/10.1% \$598/1.77% \$55,421/10.4%	NATIVE AMERICAN *OTHER HUB ASIAN PACIFIC	### WOMAN \$13,832/1.45 \$558/1.41 \$13,274/1.45 ###################################
HID HOD HOD HOD HOD HOD HOD HOD HOD HOD HO	TOTAL S950, 220 \$39.366 \$910,854 TOTAL S950,220	### ##################################	761-TX HIGH **AGJ HUBS 18.53 761-TX HIGH FGTAL SPENT WITH **AGJ HUBS 33.63 \$117,995/12.47 \$1,256/3.19% \$116,739/12.5% 781-TX HIGH TGTAL SPENT WITH **AGJ HUBS 31.53 \$177,200/15.6%	TOTAL SPENT WITH *OTHER HUSS 1 92	BOARD-Other Services W ASJAN PACIFIC \$5,043/.846% \$3,043/.883% BOARD-Commodity Purchal **ADJU BLACK	INTER HUB COAL 16.1% HISPANIC Inadjusted Goal is 3 exadjusted BLACK ISING Unadjusted Goal ISING Unadjusted Goal ISING HISPANIC \$65,140/5.81%	3.0% D HUB GOAL 33.0% HISPANIC 888, 119/10.1% \$595/1.77% \$95, 421/10.4% 1 is 12.6% WDMAN \$108, 359/3, 88%	*OTHER HUB ASIAN PACIFIC \$72,949/6.51	######################################

TETREASURY, NEMON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOTERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

783-DNIVERSITY OF MOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL FRTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% # STHER HUB GOAL 5.3% TYPE EXPENDITURES HON-HUBS ** adul: HUBS 6.6% STREE HUBS 5.3% ASTAN PACTFEC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/3 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% τ \$396 \$386/100 % \$12.893 \$12,893/100 % 2.T c \$13.289 \$13,289/100 % 783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 29.1% FUNO TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ! **ADJUSTED HUR GOAL 25.1% *DTHER HUB COAL 1.0% NUM-HURS TYPE EXPENDITURES **ADJ. HUBS 25.1% *OTHER BUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC MATIVE AMERICAN \$3,857 \$3,857/100 % \$2,827,526 \$2,824,578/99.8% \$2,950/.104% \$2,950/.104% 8 * * * *** \$768,361/27.1% \$34,078/1.20% \$108,876/3.83% \$601.106/17.6% \$168,879/5.80% \$36.076/1.20% - TC \$2,831,385 \$2,828,435/99.8% \$768.361/27.1% \$37.026/1.30% \$108.678/3.83% \$501,106/17.6% \$154,579/5.60% 937.026/1 30% 783-UKIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is \$7.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% *DTHER HUB GOAL 10.2% EXPENDITURES NGM-HURS TYPE **ABJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$20,991 \$12,980/61.8% \$3.667/17 4% \$4.343/20.6% \$3,687/17.4% \$4,343/20.6% - TC C \$20.991 \$12.880/81.8% \$3.667/17.4% \$3.867/17.4% \$4.343/20.6% 783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH FHND TOTAL SPENT WITH TOTAL SEENT WITH **ADJUSTED HUB GOAL 18,1% +OTHER HUB GOAL 1.9% TYPE EXPENSITURES HON-HURS **ADJ NUBB 18 1% *OTHER NURS 1 6% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$18.870 \$5.000/26 4% N \$13.870/13.5% \$13,870/73.5% S - T C c \$18.870 \$5,000/28.4% \$13,870/73.5% . \$13.870/73.5% 783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SEENT WITH **ADJUSTED NUB GOAL 33.0% EXPENDITURES. HON-HUSS **ADJ. BUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$847.649 \$647 649/100 % \$3,224,364 \$3,176,092/98.5% \$48.272/1.49% 847,495/1,47% \$777/.024% - T C ______ Ε \$3.872.014 \$3,823,742/88.7% \$48.272/1.24% \$47,486/1,22% \$777/ 020% 783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH PHEA TAFAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% EXPENDITURES **40J. HUBS 11.5% TYPE NON-RUES *OTHER HUSS 1,1% HISPARIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$71.014 \$82,246/87.6% \$8.772/12 3% \$3,043/4.28% \$6,729/8.06% \$245,522 \$238,443/97.1% \$6,446/2.62% \$631/.257% \$98/.040% \$8,347/2,58% \$6317.257% - T C \$316.641 \$300,890/94.9% \$15,218/4.80% \$631/.199% \$12,077/3.81% \$631/.1997 BB = DEBIT (NEGATIVE AMOUNT) * x OTHER HUBS ** = ADJUSTED HUBS *** = COLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TITREASURY, NINON-TREASURY, SISSECONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICOMSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

FUND			784-UNIVERS	TOTAL SPENT WITH	WNTOWN-Heavy Constru	<u>ction Unadiusted Goal</u> **ADJUSTED HUB GDAL	is 11.9%	·····	*DTHER HUB GDAL 5.3%
TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	AAAAJ, HUDS 6.6%	*OTHER HUBS 8.3%	AS[AN PAC!PIC	BLACK **AOJUSTED HUB GDAL	W.6% HISPAHIC	MATIVE AMERICAN	*DTHER NUB GDAL 5.3% WOMAN
177 T	EXPERDITURES	AMOUNT/3	AMBERT/%	AMOUNT/3	AMOUNT/%	AMOUNT/%	AMOUNT/2	AMBUNT/%	AMOUNT/%
N S	\$91,127	\$1,527/1.67%	\$71,250/78.1%	\$18,350/20.1%		\$71,250/78.1%			\$18,350/20.1%
-TC									
C	\$91,127	\$1,527/1.67%	\$71,250/76.1%	\$18,350/20.1%		\$71,250/78.1%			\$18,350/20.1%
			784-UN1VERS	ITY OF HOUSTON - DO	NNTOWN-Building Cons	truction Unadjusted G	ioal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENS WITH	**AD	JUSTED HUB COAL 25.1%		*OTHER HUB G	QAL 1.0%
TYPE	expenditures	NOM-HUBS	**ADJ. HUBS 25 17	*OTHER MUSS LOT	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,113,399	\$1,062,560/95.4%	\$2,497/.224%	\$48,342/4.34%		\$2,487/.224%		\$46,342/4.347	
M S	\$109,455	\$46,466/42.4%	\$62,889/57.5%			\$62,988/57.5%			•
-тс	-			,					
С	\$1,222,855	\$1,109,025/90.8%	\$65,486/5.35%	\$48,342/3.85%		\$65,486/5.35%		\$48,342/3.957	
						Unadjusted Soal is 5			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB)	R HUB GOAL 10.2%	
TYPE	##PENGITURES	10H-++65 \$357,020/99.7%	**ADJ HUBS 47 0% \$743/.207%	*DIHER NUBS 19 25	BLACK \$743/.207%	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WCMAN
N	\$378,372	\$377,180/98.6%	9268/.088%	. \$922/.243%	\$259/.068%				\$922/.243%
S -TC									
c	\$736,136	\$734,211/99.7%	\$1,003/.136%	\$822/.125%	\$1,003/.136%				\$922/.125%
			78 0 -UN(VEOS	ITY OF HOUSTON - DOW	NNTOWN-Professional	Services Umadiusted G	ioal is 20.0%		
FUMB	TOTAL	TOTAL SPENT WITH				JUSTED HUB GOAL 18.1%		*OTHER HUB C	GAL 1.9%
TYPE	EXPENDITURES	#AN-HURS	**ADJ HHRS (# 15	FOTHER HUBS 1 92	BLACK	#15PAN1C	WOMAN	ASIAN PACIFIC	HATIYE AMERICAN
T N	\$506 \$4,479	\$508/100 % \$4,479/100 %							
s	44,412	4-14/3/100 %							
-тс									
c	\$4,986	\$4,985/100 %							
٠									
				ETY OF HOUSTON - 864	VNTOW#-Other Service	s Unadjusted Goal is			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	ETY OF HOUSTON - ODV		**ADJUSTE	NO.EE JAOD BUH D		
5440 1198	EXPENDITURES	MON-NUES	TOTAL SPENT WITH	ETY OF HOUSTON - UBV	ASIAN PACIFIC		D HUB GOAL 33.0% Hispanic	NAYIXE AMERICAN	WOMAN
000000000000000000000000000000000000000	##PENDITURES \$425,130		TOTAL SPENT WITH	ETY OF HOUSTON - DD4	ASIAN PACIFIC	#*ADJUSTE	NO.EE JAOD BUH D	NATIYE AMERICAN	WGMAN \$14,826/1.55%
200000000000000000000000000000000000000	EXPENDITURES	######################################	TOTAL SPENT WITH **ADJ HUBB 33.0% \$9,205/2.17%	ETY OF HOUSTON - DDA	ASIAN PACIFIC	#*ADJUSTE	D HUS GOAL 33.0% H1SPAN1C \$8,268/2.17%	NATIYE AMERICAN	
200000000000000000000000000000000000000	##PENDITURES \$425,130	######################################	TOTAL SPENT WITH ************************************	ETY OF HOUSTON - DDA	ASIAN PACIFIC	#*ADJUSTE	D HUS GOAL 33.0% H1SPAN1C \$8,268/2.17%	NAY1YE AMERICAN	\$14,826/1.55%
TTPE	##PENDITURES \$425,130	######################################	TOTAL SPENT WITH **ADJ HUBB 33.0% \$9,205/2.17%	ETY OF HOUSTON - ADV	### ##################################	**ADJUSTE BLACK \$129,759/13.2%	D HUS GOAL 33.0% H1SPAN1C \$8,268/2.17%	NAYLYE AMERICAN	
TTPE	\$425,130 \$425,047	## 16, \$64/97.8% \$764,017/79.8%	\$202,294/14.6%		#7,687/.556%	**ADJUSTE BLACK \$126,758/13.2% \$126,759/9.17%	D HUS GOAL 33.0% HISPANIC \$9,265/2.17% \$43,847/4.56%	NAYIYE AMERICAN	\$14,828/1.55%
TTPE	EXPENDITURES \$425,130 \$957,047 \$1,362,179	### 179,482/25.3%	TOTAL SPENT WITH 14AP4 HURS 23.63 \$9,285/2.17% \$193,029/20.1% \$202,294/14.6%	ITY OF HOUSTON - DOV	#7,687/.804% \$7,687/.858%	**ADJUSTE **BLACK *126,759/13.2% **126,759/9.17% chasing Unadjusted Go	D HUS GOAL 33.0% HISPANIC \$9,265/2.17% \$43,847/4.56% \$52,912/3.82%		\$14,926/1.55% \$14,926/1.07%
TTPE	\$425,130 \$425,047	## 16, \$64/97.8% \$764,017/79.8%	\$202,294/14.6%		#7,687/.804% \$7,687/.858%	**ADJUSTE BLACK \$126,758/13.2% \$126,759/9.17%	D HUS GOAL 33.0% HISPANIC \$9,265/2.17% \$43,847/4.56% \$52,912/3.82%	NATIVE AMERICAN *GYMER HUB C ASIAN PACIFIC	\$14,926/1.55% \$14,926/1.07%
TTPE. TTPE. TTPE. TTPE. TTPE. TTPE. TTPE.	**************************************	######################################	\$202,294/14.6% \$202,294/14.6% \$4-UNIVERS \$40,426/3.444	ITY OF HOUSTON - DOV TOTAL SPENT WITH *01H6K NUSS 1.1% \$6,107/.520%	### ##################################	**ADJUSTE **BLACK \$126,758/13.2% \$126,759/9.17% Shasing Unadjusted Go JUSTED HUB GGAL 11.6% **HISPANIC \$17,477/1.48%	D HUS GOAL 33.0% HISPANIC \$9,265/2.17% \$43,847/4.56% \$52,912/3.82% WDMAN \$19,021/1.82%	*GYMER HUB C ASIAN PACIFIC \$8,107/.5207	\$14,926/1.55% \$14,926/1.07% UAL 1.1% NATIVE AMERICAN
TYPE TYPE C C PUND TYPE T	EXPENDITURES \$425,130 \$957,047 \$1,382,177	### ##################################	TSTAL SPENT WITH **APA HUMP 23.93 \$9,285/2.17% \$193,029/20.1% \$202,294/14.6% 786-UNIVERS TOTAL SPENT WITH **ADO HUBS. 11.53	ITY OF HOUSTON - DOV TOTAL SPENT WITH "OTHER NUSS 1.1%	### ##################################	**ADJUSTE **BLACK *126,758/13.2% **126,759/9.17% **Black	D HUS GOAL 33.0% <u>H15PANIC</u> \$9,265/2.17% \$43,847/4.56% \$52,912/3.82% #52,912/3.82% WDMAN	*GTMER HUB C ASIAN PACIFIC	\$14,926/1.55% \$14,926/1.07% OAL 1.1% NATIVE AMERICAN

DB = DEGIT (REGATIVE AMOUNT) . . OTHER HUBS . . . ADJUSTED HUBS DOLLARS REPORTED OUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T:TREASURY, N:NON-TREASURY, S:SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TBAM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

UND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	F TEXAS HEALTH CENTE TOTAL SPENT WITH		**ADJUSTED HUB GOAL		·	[
ree	EXPENDITURES	WON-HUBB	**ADJ HUBS & GT	*#*KER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIUE AMERICAN	*OTHER HUB GOAL S
		ANGUNT/%	AMOUNT/%	AMOUNT/%	X\THUOMA	AMGUNT/%	AMBUMT/%	NATIVE AMERICAN Amount/%	WOMAN
					2440447		KIEDUR I / A	AMOUNT/2	AMOUNT/%
	\$38,111	\$38,111/100 %							
	\$38,111	\$38,111/100 %				•			
						•			
			785-UNIV 0	P TEXAS HEALTH CENTS	B AT TYLER-Building	Construction Unadjus	ted East i- 26 IV		
HO.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			JUSTED HUB GDAL 25.1		+OTHER HUB G	OA T-27
₽£	EXPENDITURES	NOW HUBS	**A9J. HUBS 25 17	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASJAN PACIFIC	NATIVE AMERICAN
	\$79,835	\$79.835/100 %							•
	\$78,835	\$79,835/100 %			***************************************		• • • • • • • • • • • • • • • • • • • •	•••••	***************************************
	••								
		•							
						•			
وسننس		F77777	785-UNIV Q	TEXAS HEALTH CENTER	AT TYLER-Special To	rade Unadjusted Goel	15 67.2%		
I M ST	TOTAL EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			ER HUB GOAL TO 2%	
表演 》	GELEBRITORES.	NDN-HUBS	**40J HUBS 47,0%	*GINER HUSS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	NAMOW NA
	\$829,504	\$800,981/96.5%		\$28,523/3.43%				•	
	***	***		\$41,500/5.00%				•	\$28,523/3.43%
:				,					\$41,500/5.00%
			••••••						
	\$829,504	\$800,981/96.52		\$70,023/8.44%	•				***
									970,023/B.44%
									\$70,023/8,44%
			TPR-MMIV RI						\$70,023/B,44%
ine i	Total	TOTALWISERTOWITH				nal Services Unadjust			
	TOTAL Expensitures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPERT WITH	**AD.	JUSTEO HUB GOAL 18.17		*OTHER HUB G	OAL 1.9%
	TGTAL Expensitures	02.620.11116.24226.4426.4426.4426.4226.4226.42						*OTHER HUB G	OAL 1.9%
		02.620.11116.24226.4426.4426.4426.4226.4226.42	TOTAL SPENT WITH	TOTAL SPERT WITH	**AD.	JUSTEO HUB GOAL 18.17			OAL 1.9%
PE	EXPENSITURES	KDN-H083	TOTAL SPENT WITH **ADJ HURS 18 +2	TOTAL SPERT WITH	**AD.	JUSTEO HUB GOAL 18.17	* AMOW		0AL 1.9%
PE	EXPENSITURES	\$455,238/99.9%	10781 SPENT WITH **ADJ. HURS 14 :4 \$364/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	**AD.	JUSTEO HUB GOAL 18.17	* AMOW		OAL 1.9%
PE	SASS, BO3	#UN-HUSS \$455,238/99.9%	**************************************	TOTAL SPERT WITH	**AD.	JUSTEO HUB GOAL 18.17	WDMA# \$364/.080%		0AL 1.9%
PE	EXPENSITURES	\$455,238/99.9%	**************************************	TOTAL SPENT WITH TOTHER HUBS (ST	**AD.	JUSTEO HUB GOAL 18.17	* AMOW		0AL 1.9%
PE	SASS, BO3	#UN-HUSS \$455,238/99.9%	**************************************	TOTAL SPENT WITH TOTHER HUBS (ST	**AD.	JUSTEO HUB GOAL 18.17	WDMA# \$364/.080%		0AL 1.9%
reg.	SASS, BO3	#UN-HUSS \$455,238/99.9%	* * * * * * * * * * * * * * * * * * *	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK **AD.	HISPANIC	\$364/.080% \$364/.080%		
PE .	\$455,803 \$455,603	\$455,238/99.9% \$455,238/99.9% \$455,238/99.9%	**************************************	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK **AD.	HISPANIC HISPANIC ICOS Unadjusted Goal	\$364/.080% \$364/.080%		0AL 1.9%
PE.	\$455,803 \$455,803 \$455,603	######################################	\$384/.080% \$384/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK **AD.	HISPANIC HISPANIC ICOS Unadjusted Goal	\$364/.080% \$364/.080%		DAL 1.9% NATIVE AMERICA
PE	\$455,603 \$455,603 TOTAL ESPENDITURES \$112,884	### HUES \$455,238/99.9% \$455,238/99.9% TOTAL SPENT WITH NOW: HUES \$112,884/100 %	\$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% Lis 33.0% D MUB GOAL 33.0%	ASJAN PACIFIC	0AL 1.9%
PE	\$455,803 \$455,803 \$455,603	######################################	\$364/.080% \$364/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% Lis 33.0% D MUB GOAL 33.0%	ASJAN PACIFIC	DAL 1.9% NATIVE AMERICA
PE	\$455,803 \$455,603 \$455,603 TOTAL EXPENDATURES \$112,884 3,170,178	### HUES \$455,238/99.9% \$455,238/99.9% TOTAL SPENT WITH THRE:HUES \$112,884/100 % \$2,868,485/90.4%	\$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% is 33.0% D HUB COAL 33.0% HISPANIC	ASJAN PACIFIC	OAL 1.8% NATIVE AMERICA NATIVE AMERICA
IND	\$455,603 \$455,603 TOTAL ESPENDITURES \$112,884	### HUES \$455,238/99.9% \$455,238/99.9% TOTAL SPENT WITH NOW: HUES \$112,884/100 %	\$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080% \$364/.080%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% is 33.0% D HUB COAL 33.0% HISPANIC	ASJAN PACIFIC	WOMAN \$284,732/9.267
PE S	\$455,803 \$455,603 \$455,603 TOTAL EXPENDATURES \$112,884 3,170,178	### HUM HUM ### ### ### ### ### ##########	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$374. SPENT WITH **A64HUBS 33.0% \$301,894/8.51%	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% is 33.0% D MUB GOAL 33.0% HISPARIC \$6,961/.218%	ASJAN PACIFIC	WOMAN \$284,732/8.29
HD HE	\$455,803 \$455,603 TOTAL Expenditures \$112,884 3,170,178 \$4,642	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% *********************************	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF TUTAL SPENT WITH #*264/.HUBB 23:05	TOTAL SPENT WITH TOTHER HUBS (ST	BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC Tices Unadjusted Goal	\$364/.080% \$364/.080% \$364/.080% is 33.0% D HUB COAL 33.0% HISPANIC	ASJAN PACIFIC	WOMAN \$284,732/8.29
PE S	\$455,803 \$455,603 TOTAL Expenditures \$112,884 3,170,178 \$4,642	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% *********************************	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$374L SPENT WITH **264HUBB 33.0% \$301,894/9.51%	TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WES IN SE	BLACK BLACK BLACK AT TYLER-Other Serv	HISPANIC HISPANIC HISPANIC HICES Unadjusted Goal **ADJUSTE	*364/.080% \$364/.080% \$364/.080% 15 33.0% D HUB GOAL 33.0% HISPAMIC \$6,961/.218%	ASJAN PACIFIC	WOMAN \$284,732/8.29
MO S	\$455,803 \$455,603 TOTAL EXPENDITIVES \$112,884 3,170,178 \$4,582 3,278,182	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% #################################	\$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$374. SPENT WITH **264/.HUSP 33.0% \$301,894/8.51%	TEXAS HEALTH CENTER	BLACK BLACK AT TYLER-Other Serv ASIAN PACIFIC	HISPANIC HISPANIC HISPANIC HICES Unadjusted Goal **ADJUSTE BLACK	#DMAH \$364/.080% \$364/.080% is 33.0% D HUB GOAL 33.0% HISPAMIC \$6,961/.218% \$6,961/.212%	ASJAN PACIFIC	WOMAN \$284,732/8.26
PE S	\$455,803 \$455,603 TOTAL EXPENDITIONS \$112,884 3,170,178 \$4,682 3,278,182	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$12,884/100 % \$2,868,485/90.4% \$4,682/100 % \$2,976,488/90.7% \$2,976,488/90.7% \$2,976,488/90.7%	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$374.080% \$374.080% \$374.080% \$374.080% \$374.080% \$374.080% \$374.080% \$374.080% \$374.080%	TEXAS HEALTH CENTER TEXAS HEALTH CENTER TEXAS HEALTH CENTER	BLACK BLACK AT TYLER-Other Serv ASIAN PACIFIC AT TYLER-Commodity **ADJ	HISPANIC HISPANIC ICES Unadjusted Goal **ADJUSTE BLACK Purchasing Unadjusta	#DMAH \$364/.080% \$364/.080% is 33.0% D HUB GOAL 33.0% HISPAMIC \$6,961/.218% \$6,961/.212%	ASJAN PACIFIC	WOMAN \$284,732/8.29
PE S	\$455,603 \$455,603 TOTAL EXPENDITURES \$(12,684 3,170,178 \$4,682 3,278,182	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% #################################	\$364/.000% \$364/.000% \$364/.000% \$364/.000% 785-UNIV OF \$301,894/9.51% \$301,894/9.51% \$301,894/9.20% \$301,894/9.20%	TEXAS HEALTH CENTER	BLACK BLACK AT TYLER-Other Serv ASIAN PACIFIC	HISPANIC HISPANIC LICES Unadjusted Goal **ADJUSTE BLACK Purchasing Unadjusta USTED HUB GOAL 11.5% HISPANIC	#DMAH \$364/.080% \$364/.080% is 33.0% D HUB GOAL 33.0% HISPAMIC \$6,961/.218% \$6,961/.212%	MATIVE AMERICAN	WOMAN \$284,732/8.29
PE S	\$455,803 \$455,803 TOTAL EXPENDITURES \$112,884 3,170,178 \$4,642 3,278,182	### HUMP ### ### ### ### ### ################	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$3701,894/8.51% \$301,894/8.51% \$301,894/9.20% 785-UNIV OF 785-UNIV OF \$301,894/9.20% \$301,894/9.20%	TEXAS HEALTH CENTER TOTAL SPENT WITH TOTAL SPENT WITH *6THER BURS 1.13	BLACK ##AD BLACK ##AD BLACK	Purchasing Unadjusts Purchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts	#DMAH \$364/.080% \$364/.080% \$364/.080% IS 33.0% D MMB COAL 33.0% HISPANIC \$6,961/.218% \$6,961/.212% d Goal is 12.8% WOMAN	NATIVE AMERICAN	WOMAN \$284,732/8.29
IMB (PE	\$455,603 \$455,603 TOTAL EXPENDITURES \$(12,684 3,170,178 \$4,682 3,278,182	### HUBS \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$455,238/99.9% \$12,884/100 % \$2,868,485/90.4% \$4,682/100 % \$2,976,488/90.7% \$2,976,488/90.7% \$2,976,488/90.7%	\$364/.000% \$364/.000% \$364/.000% \$364/.000% 785-UNIV OF \$301,894/9.51% \$301,894/9.51% \$301,894/9.20% \$301,894/9.20%	TEXAS HEALTH CENTER TEXAS HEALTH CENTER TEXAS HEALTH CENTER	BLACK BLACK AT TYLER-Other Serv ASIAN PACIFIC AT TYLER-Commodity **ADJ	HISPANIC HISPANIC LICES Unadjusted Goal **ADJUSTE BLACK Purchasing Unadjusta USTED HUB GOAL 11.5% HISPANIC	\$364/.080% \$364/.080% \$364/.080% is 33.0% b HUB EDAL 33.0% HISPANIC \$6,961/.218%	NATIVE AMERICAN	WOMAN \$284,732/8.29
PE S	\$455,803 ***********************************	### ##################################	\$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$364/.080% 785-UNIV OF \$301,894/9.51% \$301,894/9.51% \$301,694/9.20% 785-UNIV OF TOTAL SPENT WITH **483. HUBS. 11.5% \$1,150/100 % \$484,046/3.43%	TEXAS HEALTH CENTER TOTAL SPENT WITH **STHER BUSS 1: \$2	BLACK ##AD BLACK ##AD BLACK	Purchasing Unadjusts Purchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts	\$364/.080% \$364/.080% \$364/.080% is 33.0% D HUB GDAL 33.0% HISPARIC \$6,961/.218% \$6,961/.212% d Goal is 12.6% WOMAN \$381,018/2.82%	NATIVE AMERICAN *DTHER HUB GO ASIAN PACIFIC \$39,179/.2902	WOMAN \$284,732/8.29
PE S	\$455,803 \$455,803 TOTAL EXPENDITURES \$112,884 3,170,178 \$4,642 3,278,182	### HUMP ### ### ### ### ### ################	\$364/.080% \$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$3701,894/8.51% \$301,894/8.51% \$301,894/9.20% 785-UNIV OF 785-UNIV OF \$301,894/9.20% \$301,894/9.20%	TEXAS HEALTH CENTER TOTAL SPENT WITH TOTAL SPENT WITH *6THER BURS 1.13	BLACK STAN PACIFIC AT TYLER-Other Server ASIAN PACIFIC **ADD BLACK \$56,773/.420%	Purchasing Unadjusted BLACK Purchasing Unadjusted BUSTED HUS GDAL 11.5% HISPANIC \$1,150/100 % \$26,256/.194%	#DMAH \$364/.080% \$364/.080% \$364/.080% I IS 33.0% D HUB GOAL 33.0% HISPANIC \$6,961/.218% \$6,861/.212% G GOAT IS 12.8% WOMAN \$361,018/2.62% \$222/.463%	*DTHER HUB GO ASIAN PACIFIC \$39,179/,290%	WOMAN \$284,732/8.293 \$294,732/8.493
WE ST	\$455,603 \$455,603 TOTAL \$3,170,178 \$4,542 3,278,182 TOTAL \$87,603 \$4,150 3,495,031 \$46,154	### ##################################	\$364/.080% \$364/.080% \$364/.080% 785-UNIV OF \$364/.080% 785-UNIV OF \$301,894/9.51% \$301,894/9.51% \$301,694/9.20% 785-UNIV OF TOTAL SPENT WITH **483. HUBS. 11.5% \$1,150/100 % \$484,046/3.43%	TEXAS HEALTH CENTER TOTAL SPENT WITH **STHER BUSS 1: \$2	BLACK STAN PACIFIC AT TYLER-Other Server ASIAN PACIFIC **ADD BLACK \$56,773/.420%	Purchasing Unadjusts Purchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts Putchasing Unadjusts	#DMAH \$364/.080% \$364/.080% \$364/.080% I IS 33.0% D HUB GOAL 33.0% HISPANIC \$6,961/.218% \$6,861/.212% G GOAT IS 12.8% WOMAN \$361,018/2.62% \$222/.463%	*DTHER HUB GO ASIAN PACIFIC \$39,179/,290%	WOMAN \$284,732/8.29

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS DF FISCAL YEAR 2002 SECTION YII - AGENCY EXPENDITURE SUMMARY DATA

787-LAMAR STATE COLLEGE - DRANGE-Heavy Construction Unadjusted Goal is 15.8% *OTHER HUS GOAL 5.3% **ADJUSTED HUB GOAL &. 6% PIING TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TUTAL HISPANIC NATIVE AMERICAN WOMAN TYPE PYPENSITURES NON-HU85 **ADJ HUBS E 6% *OTHER BUSS & 3% ASIAN PACIFIC BLACK AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% \$16,054/100 % \$16,054 \$1,518 \$1,518/100 % - TC \$17.573 \$17.573/100 % 787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 26.1% FHHD TOTAL SPENT WITH STOTAL SPENTSWITHS TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% DTHER HUB GOAL 1.0% TYPE EXPENDITURES. N##+HUBS **ADJ. HUBS 25 13 FOTHER BURS 1.0% BLACK HISPANIC WISHAM ASIAW PACIFIC NATIVE AMERICAN н \$144,314 \$144.314/100 % -TC \$144.314 787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 67.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HIM GOAL 47.0% #OTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH NDN-11003 45THER HUSS 10.2% NATIVE AMERICAN EXPENDITURES **ADJ. MUBS 47 0% BLACK HISPANIC WOMAN 37PE \$295 \$295/100 % \$11,179 \$11,179/100 % - t C \$11,474 \$11.474/100 % 787-LAMAR STATE COLLEGE - DRANGE-Professional Services Unadjusted Goal is 20.0% TRIAL SPENIEWITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GBAL 1.9% *UND TUTAL TOTAL SPENT WITH ASIAN PACIFIC **ADJ. MUBS 18 17 POTHER HUBS 1.9% BLACK HISPANIC WOMAN NATIVE AMERICAN TYPE EXPENDITURES. HOM HUBS ς. - TC 787-LAMAR STATE COLLEGE - DRANGE-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% FOTAL SPENT WITH FUND TOTAL MOH-HUSS **ADJ. HUBS 33 QN ASIAN PACIFIC HISPANIC MATIVE AMERICAN WOMAN TYPE EXPENDITURES \$620/.307% \$520/.258% \$201,519 \$200,379/99.4% \$1,140/.565% \$128.832 \$128,832/100 % - TC \$1.015 \$1.015/100 % \$329.336 \$328.186/99.6% \$1,140/.346% \$620/.188% \$520/.157% 787-LAMAR STATE CBLIEGE - ORANGE-Commodity Purchasing Unadjusted Coal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% FUNG TOTAL TOTAL SPENT WITH EXPENDITURES **46J. HUBS 11.5% HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE NON-HURS *OTHER HUBS 1.1% WOMAN \$508,275 \$467,851/92.4% \$22,584/4.46% \$15,839/3.12% \$16,578/3,27% \$6,005/1,18% \$15,838/3.12% т \$256,320/95.8% \$11,020/4.12% \$4,660/1.74% \$6,380/2.37% \$267,401 \$29,298/100 % - TC \$29,296 \$15,839/2.12% \$12,365/1.66% \$15,839/2.12% \$694,938/93.3% \$33,805/4.51% \$21,239/2,85%

** = ADJUSTED HURS - *** * DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

TOTREASURY, NON-TREASURY, SUBJECONTRACTOR FUNDS & PROCUREMENT CARD HUD PURCHASES, TOTTERM CONTRACT, COCCUSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

DA " DEBIT (NEGATIVE AMOUNT) # : OTHER HUSS

				STATE COLLEGE * PORT	ARTHUR-Heavy Const.				
FUND	TUTAL	TOTAL SPERT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ABJUSTED MUB GOAL I			*OTHER HUB GOAL 5.37
TYPE	GRPENDITURES	NDN-MUBS	**ADJ BUBS E.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	HATIVE AMERICAN	WDMAN
		AMOUN 7/3	AMOUNT/%	AMOUNT/S.	AMBUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T	\$778	\$775/:00 %	to the state of th	<u> </u>					411000172
ù	\$48,676	\$48,675/100 %							
~	340,678	\$48,8797100 B							
- TC									
-16									•
С	\$49,450	\$49,450/100 %							
					ARTHUR-Building Co	nstruction Unadjusted (5041 is 26.1%		
PUND.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	PLEST AND BUH GOTENIO		*DTHER HUB G	OAL 1.0%
TYPE	ENPENOLTURES	MAN-HUBS	**ADJ. ##85 25.13	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	HAT: VE AMERICAN
Ť	\$973,578	\$973,578/100 %							
N	\$1,418,437	\$1,418,437/100 %							
5	***	***	\$78,138/3.26%				\$76,138/3.26%	•	
- TC							***************************************		
c	82 203 015	\$2,392,015/100 %	\$78,138/3,26%	•	_		#9# 1==/= e=#		
c	\$2,392,015	4x,38x,015/100 %	\$ (6, 138/3.28%				\$78,138/3.26%		
				/					
			786-LAMAR :	STATE COLLEGE - PORT	ARTHUR-Special Trac	de Unadjusted Goal is i	7.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED NUB	GDAL 47.0%	+OTHE	R HUB COAL 10 2%	
TYPE	EXPENDITURES	NON-HOOS	**## HUBS 47 DY	*OTHER HUBB 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	A# WDMA#
Т	9376,933	\$322,047/84.9%		\$56,888/15.0%					\$58,886/15.0%
N	\$250,913	\$203,528/78.0%		\$57,385/21.9%					957,385/21.9%
9	*,	***************************************		***,,					407,300/21.32
- TC									
* I L									
									*
c	\$639,846	\$525,575/82.1%		\$114,271/17.8%		* ***			\$114,271/17.8%
C	\$639,846	\$525,575/82.1%		\$114,271/17.6%	*************				\$114,271/17.6%
C	\$639,846	\$525,575/82.1%		\$114,271/17.8%	*************	* *************************************			\$114,271/17.8%
C	\$639,846	\$525,575/82.1%		STATE COLLEGE - PORT	ARTHUR-Professiona) Services Unadjusted G	Spal is 20.0%		\$114,271/17.8%
C FUNS	\$639,846	\$525,575/82.1%	788-LAMAR S	STATE COLLEGE - PORT) Services Unadjusted G DJUSTED HUB GDAL 18.1%		T *OTHER HU8 G	
				STATE COLLEGE - PORT					DAL 1.9%
C FUNS TYPE	TOTAL	TOTAL SPENT WITH	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%		*OTHER RUB G ASIAN PACIFIC	
TYPE	TOTAL Executitures \$65,884	TOTAL SPENT WITH NOW-HURS	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N	TOTAL Executiones	TOTAL SPENT WITH	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL Executitures \$65,884	TOTAL SPENT WITH NOW-HURS	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL Executitures \$65,884	TOTAL SPENT WITH NOW-HURS	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL Executitures \$65,884	TOTAL SPENT WITH NOW-HURS	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	TOTAL SPEET WITH	STATE COLLEGE - PORT TOTAL SPERT WITH	**4	DJUSTED HUB GOAL 18.1%			DAL 1.9%
TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	HTW THATA LATER	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK **A	DJUSTED HUB GOAL 18.1% Hispanic	М АМВЖ		DAL 1.9%
TYPE T N S -TC	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	SUTAL SPEET WITH STADU HERS IS IN	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK **A	DJUSTED HUB GOAL 18.1% HISPANIC	MAMBW MAMBW		DAL 1.9%
TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	HTW THATA LATER	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK **A	DJUSTED HUB GOAL 18.1% HISPANIC	М АМВЖ		DAL 1.9%
TYPE T N S -TC	TOTAL EXECUTITURES \$65,884 \$67,833	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 %	SUTAL SPEET WITH STADU HERS IS IN	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK **A	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	MAMBW MAMBW		DAL 1.9% NATIVE AMERICAN
TYPE N S TC C	TOTAL EXPENSITURES \$65,884 \$67,833 \$133,727	TOTAL SPENT WITH NEW-HURS \$65,896/100 % \$67,833/100 % \$133,727/100 %	TOTAL SPENT WITH CHAPLY HIRS TO IT	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW WARE CO. 22. 22. 25. 07.	ASIAN PACIFIC	DAL 1.9%
TYPE T N S -TC C FUND TYPE	TGT41: EXECUTITURES \$65,884 \$67,833 \$133,727 TGTAL EXECUTIVES	TOTAL SPENT WITH NDN-HURS \$65,894/100 % \$67,833/100 % \$133,727/100 % fdfal SPENT WITH NON-HURS \$98,536/100 %	TOTAL SPENT WITH CHAPLY HIRS TO IT	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW WARE CO. 22. 22. 25. 07.	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN NATIVE AMERICAN
TYPE T N S -TC C	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,586	TOTAL SPENT WITH NEW HURS \$65,494/100 % \$67,833/100 % \$133,727/100 %	TOTAL SPENT WITH CASH IS IN THE CASH	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW WARE CO. 22. 22. 25. 07.	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN
T N S -TC C	TOTAL EXPENSITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENSITURES \$98,586 \$203,186	######################################	TOTAL SPENT WITH CASH IS IN THE CASH	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW WARE CO. 22. 22. 25. 07.	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN NATIVE AMERICAN
TYPE T N S TC C FUNE TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,586	TOTAL SPENT WITH NDN-HURS \$65,894/100 % \$67,833/100 % \$133,727/100 % fdfal SPENT WITH NON-HURS \$98,536/100 %	TOTAL SPENT WITH CASH IS IN THE CASH	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW MAMBW ZO. 22	ASIAN PACIFIC	MOMAN WOMAN \$273/.093%
TYPE T N S TC C FUNE TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,598 \$293,188	### ##################################	TOTAL SPENT WITH TAB-LAMAR TOTAL SPENT WITH TABLES AS ON \$273/.093%	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW MAMBW ZO. 22	ASIAN PACIFIC	WGMAN \$273/.093%
TYPE T N S TC C FUND T T N S	TOTAL EXPENSITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENSITURES \$98,586 \$203,186	TOTAL SPENT WITH NEW HURS \$65,494/100 % \$67,833/100 % \$133,727/100 % FOREX SPENT WITH MON.HUES \$94,586/100 % \$292,813/89 8%	TOTAL SPENT WITH **ADJ HIRS 18 +1 788-LAMAR 1 TOTAL SPENT WITH **ADJ HURS 25 Q3 \$273/.083%	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW MAMBW ZO. 22	ASIAN PACIFIC	WOMAN S273/.093%
TYPE T N S TC C FUND T T N S	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,598 \$293,188	### ##################################	TOTAL SPENT WITH TAB-LAMAR TOTAL SPENT WITH TABLES AS ON \$273/.093%	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS (S)	SLACK SLACK ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC HISPANIC COS Unadjusted Goal is	WAMBW MAMBW ZO. 22	ASIAN PACIFIC	WGMAN \$273/.093%
TYPE T N S TC C FUND T T N S	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,598 \$293,188	### ##################################	788-LAMAR 78 - 13 TOTAL SPENT WITH *** 489_ HUBS 25 03 \$273/.083%	STATE COLLEGE - PORT	ARTHUR-Dther Service	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED	WAMAN 33.0% HUB GQAL 33.0% HISPANIC	ASIAN PACIFIC	WGMAN \$273/.093%
TYPES T N S -TC C T T N S T T N S C	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,588 \$293,188 \$4 \$391,778	### ##################################	788-LAMAR S *273/.068%	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS TO SE. STATE COLLEGE - PORT	ARTHUR-Deher Service ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC COS Unadjusted Coal is **ADJUSTED BLACK	WAMAN 33.0% HUB GQAL 33.0% HISPANIC	ASIAN PACIFIC	WGMAN \$273/.093%
TYPE T N S TC C FUNE TYPE T N S	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,598 \$293,188	### ##################################	788-LAMAR 78 - 13 TOTAL SPENT WITH *** 489_ HUBS 25 03 \$273/.083%	STATE COLLEGE - PORT	ARTHUR-Deher Service ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED	WAMAN 33.0% HUB GQAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN \$273/.069%
TYPES T N S -TC C T T N S T T N S C	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDATURES \$98,588 \$293,188 \$4 \$391,778	### ##################################	788-LAMAR S *273/.068%	STATE COLLEGE - PORT TOTAL SPERT WITH TOTHER HURS TO SE. STATE COLLEGE - PORT	ARTHUR-Deher Service ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC COS Unadjusted Coal is **ADJUSTED BLACK	WAMAN 33.0% HUB GQAL 33.0% HISPANIC	ASIAN PACIFIC NATIVE AMERICAN	WGMAN \$273/.068%
TYPE T N S TC C FUND T N S TC C	TOTAL EXECUTITURES \$65,884 \$67,833 \$133,727 TOTAL EXAMPLATIVES \$96,586 \$293,188 \$4 \$391,778	TOTAL SPENT WITH NEW-HURS \$65,894/100 % \$67,833/100 % \$133,727/100 % \$133,727/100 % \$133,727/100 % \$292,813/89 8% \$4/100 % \$393,504/99 8%	TOTAL SPENT WITH **ADJ HIRS 38 12 TOTAL SPENT WITH **ADJ HUBS 29 03 \$273/.053% \$273/.068%	STATE COLLEGE - PORT TOTAL SPEAT WITH TOTAL SPEAT WITH TOTAL SPEAT WITH TOTAL SPEAT WITH	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPARIC ces Unadjusted Goal is **ADJUSTED BLACK	WAMAN 33.02 NUB GOAL 23.03 N19PANIC	NATIVE AMÉRICAN *OTHER HUB G ASIAN PACIFIC	WOMAN \$273/.068%
TYPE T N S -TC C FUND T N S -TC C	TOTAL EXECUTIVES \$65,884 \$67,833 \$133,727 TOTAL EXAMPLY USES \$98,586 \$293,188 \$4 \$391,778	TOTAL SPENT WITH NEW HURS \$65,494/100 % \$67,833/100 % \$133,727/100 % \$133,727/100 % \$494,596/100 % \$292,913/89 8% \$4/100 % \$391,504/99.8%	TOTAL SPENT WITH **ADJ HIRS TS 1 TOTAL SPENT WITH **ADJ HURS 29 08 \$273/.083% \$273/.083%	STATE COLLEGE - PORT TOTAL SPENT WITH POTHER HURS 1.3%	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED BLACK BLACK Drohasing Unadjusted Go JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% HUB GOAL 23.0% HISPANIC	NATIVE AMERICAN **OTHER HUB GI ASIAN PACIFIC 357,732/4 96%	WGMAN \$273/.068%
TYPE T N S -TC T T N S -TC T N S -TC T N N S T N N N S T N N N N	TOTAL EXECUTIVEES \$65,884 \$67,833 \$133,727 TOTAL EXECUTIVEES \$98,586 \$203,188 \$4 \$391,778	TOTAL SPENT WITH NEW-HURS 965,494/100 % \$67,633/100 % \$133,727/100 % \$133,727/100 % \$40,595/100 % \$292,913/89 8% \$4/100 % \$391,504/99.8% TOTAL SPENT WITH MON-HURS \$811,432/74.3%	788-LAMAR S TOTAL SPENT WITH **ADJ HUBS 18 13 **ADJ HUBS 25 **273/.083% \$273/.083% \$273/.083% \$273/.083%	STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. \$57,792/4.95%	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED BLACK BLACK prchasing Unadjusted Go JUSTED HUB GOAL :1.5% HISPANIC \$33,499/3.05%	WOMAN 33.0% HUB GOAL 33.0% HI3PANIC 41 is 12.6% WOMAN \$154,357/13.6%	NATIVE AMÉRICAN *OTHER HUB G ASIAN PACIFIC	WGMAN \$273/.089%
FUND T N S -TC -TC T N S -TC -TC -TC -TC -TC -TC -TC -TC -TC -TC	TOTAL EXPENDITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDITURES \$98,586 \$293,186 \$4 \$391,778 TOTAL EXPENDITURES \$1,163,088 \$442,271	TOTAL SPENT WITH NEW HURS \$65,894/100 % \$67,833/100 % \$133,727/100 % \$133,727/100 % \$134L SPENT WITH NON-HUBS \$94,596/100 % \$292,813/\$9.8% \$4/100 % \$353,504/\$9.8%	788-LAMAR S TOTAL SPENT WITH **ADJ HUBS 18 13 **ADJ HUBS 25 **273/.083% \$273/.083% \$273/.083% \$273/.083%	STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. \$57,792/4.95%	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED BLACK BLACK prchasing Unadjusted Go JUSTED HUB GOAL :1.5% HISPANIC \$33,499/3.05%	WOMAN 33.0% HUB GOAL 33.0% HI3PANIC 41 is 12.6% WOMAN \$154,357/13.6%	NATIVE AMERICAN **OTHER HUB GI ASIAN PACIFIC 357,732/4 96%	WGMAN \$273/.083%
TYPE T N S -TC T T N S -TC T T N S -TC C	TOTAL EXECUTIVEES \$65,884 \$67,833 \$133,727 TOTAL EXECUTIVEES \$98,586 \$203,188 \$4 \$391,778	TOTAL SPENT WITH NEW-HURS 965,494/100 % \$67,633/100 % \$133,727/100 % \$133,727/100 % \$40,595/100 % \$292,913/89 8% \$4/100 % \$391,504/99.8% TOTAL SPENT WITH MON-HURS \$811,432/74.3%	788-LAMAR S TOTAL SPENT WITH **ADJ HUBS 18 13 **ADJ HUBS 25 **273/.083% \$273/.083% \$273/.083% \$273/.083%	STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. \$57,792/4.95%	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED BLACK BLACK DJUSTED HUB GOAL 11.5% HISPANIC \$33,499/3.05% \$7,384/1.66%	WOMAN 33.0% HUB GOAL 23.0% HISPANIC 41 is 12.6% WOMAN \$154,357/13.6% \$26,155/5.91%	NATIVE AMERICAN **OTHER HUB GI ASIAN PACIFIC 357,732/4 96%	WGMAN \$273/.093%
TYPE T N S -TC T T N S -TC C	TOTAL EXPENDITURES \$65,884 \$67,833 \$133,727 TOTAL EXPENDITURES \$98,586 \$293,186 \$4 \$391,778 TOTAL EXPENDITURES \$1,163,088 \$442,271	TOTAL SPENT WITH NEW HURS \$65,894/100 % \$67,833/100 % \$133,727/100 % \$133,727/100 % \$134L SPENT WITH NON-HUBS \$94,596/100 % \$292,813/\$9.8% \$4/100 % \$353,504/\$9.8%	788-LAMAR S TOTAL SPENT WITH **ADJ HUBS 18 13 **ADJ HUBS 25 **273/.083% \$273/.083% \$273/.083% \$273/.083%	STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. STATE COLLEGE - PORT TOTAL SPENT WITH VOTHER HURS I SE. \$57,792/4.95%	ARTHUR-Dther Service ASIAN PACIFIC ARTHUR-Commodity Pacific	DJUSTED HUB GOAL 18.1% HISPANIC ces Unadjusted Goal is **ADJUSTED BLACK BLACK prchasing Unadjusted Go JUSTED HUB GOAL :1.5% HISPANIC \$33,499/3.05%	WOMAN 33.0% HUB GOAL 23.0% HISPANIC 41 is 12.6% WOMAN \$154,357/13.6% \$26,155/5.91%	NATIVE AMERICAN **OTHER HUB GI ASIAN PACIFIC 357,732/4 96%	WGMAN \$273/.089%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

-745-LAMAR THE TITLE OF TECHNOLOGY-Heavy Construction Unadjusted Coal is 11.9% TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.8% *OTHER HUB GOAL S.3% PUND IQIAL SPENT WITH TOTAL SPENT WITH BLACK HISPANIC NATIVE AMERICAN WOMAN **ABJ HUBS & 6% *STHER HUBS & 3% ASIAN PACIFIC TYPE EXPENDITURES NON+H社会等 AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% \$18.586/100 % \$18.586 \$18,586 \$14.586/100 % 789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 26.1% *OTHER HUB GOAL 1.0% TOTAL SPENT WITH **ADJUSTED NUB GOAL 25 1% **不**切解D TOTAL SPENT WITH TOTAL SPENT WITH NATIVE AMERICAN HISPANIC MAMOW ASIAN PACIFIC TYPE EXPENDITURES NEE-HUBS **AGJ HUBS 28 +% *OTHER HUBS 1.0% -TC Ľ. 789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 57.2% FOTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH IDTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL ENFENOITURES MON-HUBS **A03 NUBS 47.0% *GTHER HUBS 10.2% ASIAN PACIFIC NATIVE AMERICAN RAMOW \$82,186 \$67,529/73.2% \$24,656/26.7% \$24.656/26.7% \$24,420/100 % \$24,420/100 % \$24,420 5 ~ T.E \$67,529/57.9% \$49,075/42.0% C \$116.605 789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *GTHER NUB GOAL 1.9% FUND •*ADJ. NUBS 18 13 *BTHER MURS 1 6% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON-HURS \$21,598 \$21,598/100 % т s - 7 C c \$21,598 \$21,598/100 % 789-LAMAR INSTITUTE OF TECHNOLOGY Other Services Unadjusted Goal is 33.9% ** DE LAGG RUN OSYRULBA** FUND TOTAL TOTAL SPENT WITH YOTAL SPENT WITH ***************** ASIAN PACIFIC HISPANIC HATIVE AMERICAN WOMAN TYPE EXPERDITURES MON-NUBS \$247,680/85.6% \$11,160/4.31% \$11,160/4,31% \$258, 851 \$99,002 \$88,002/100 % -TE \$492 \$492/100 % \$11,160/3.12% \$348.200/96.8% \$11.160/3.12% \$367.360 788-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *DTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH PUND TOTAL SPENT WITH *07HER HUSS 1 1% ASIAN PACIFIC TYPE **ADJ HUBS 11.57 BLACK HISPANIC WOMAN NATIVE AMERICAN PAPENDITUR#5 NON-NUES \$21,652/1.44% \$3,133/.209% \$10,714/1.11% \$17,465/1.16% \$21,852/1.44% \$1,497,820 \$1,438,965/96.0% \$37,302/2.49% \$205,507 \$204,033/99.2% \$462/.225% \$1,011/.482% \$59/,029% \$229/.111% \$173/.084% \$1,011/.492% - TC \$58,101 \$56,101/400 % \$1,647,325 \$1.585,896/98.3% \$37,785/2.28% \$16,943/1.02% * = GTHER HUBS - FF = ADJUSTED HUBS - FF = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

802 FARKS AND WILDLIFE DEPARTMENT - Heavy Construction Unadjusted Goal is 11,9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ARADIUSTED WIR GOOL 6 6% *OTHER HUB COAL 5.3% ##### HUBS 6 6% *8*HER #88E & 3% BON-HORS ASIAM PACIFIC BLACK HISPANIE NATIVE AMERICAN TYPE EXPENDITURES WOMAN AMBUNT/1 AMOUNT/\$ AMOUNT/% AMOUNT/% AMOUNT/% AMDUNT/% AMOUNT /% AMOUNT/% \$275/.095% \$800/.276% \$275/ 096% \$288.363/98.6% \$289.438 \$800/.278% N - 5 \$943/100 % - T C *** \$287,419/99.6% \$275/.095% \$800/.2772 \$268 494 r. \$800/.277% 402-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 26.1% FUND TOTAL MARKET CONTRACTOR TO TOTAL SPENT WITH TOTAL SPENT WITH **ABJUSTED MUB GOAL 25.1% *GTHER HUR COAL 1 0% REN-HUBS **A0J. HUBS 25.1% *OTHER HUBS I OT HISPARIC HAMOW ASIAN PACIFIC TYPE EXPENSITURES BLACK NATIVE AMEDICAN 52.980.277/86.2% \$458.974/13.2% \$14.567/.421% \$3,889/.112% \$284,288/8,23% \$170,817/4.84% \$8.451/.256% \$3.453.820 85 718/ 1657 \$247,675/7,16% \$247.575/7.16% *** - T F 441 747 \$36,151/86.5% \$6.598/13.4% \$5.598/13.4% 83,412,073 \$2,944,128/88.2% \$700.853/20.5% \$14.567/.426% 4951 ASA/7 36% \$284 264/A 377 5165 220/4 84% \$8,851/,259% 802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL BERNT WITH TOTAL SPENT WITH **ADJUSTED HUR GD&L 47.0% 40THER HUB GOAL 10.2% EXPENDITURES NCN-HU85 **ADJ, HUBS *7.0% AGTHER HUBS 19 2% RIACK HISPARIC ASIAN PACIFIC NATIVE AMERICAN WOMAK \$5 651 011/93 3% \$136.148/2.24% \$267.764/4.62% \$39.407/.650% \$96,740/1,59% \$6.054.824 \$267.764/4.42% *** \$13.321/.222% \$13.391/ 222% - TC \$36,804 \$10,800/28.8% \$25,204/71.1% \$26,204/71.1% -----....... . \$136,148/2.26% 6254 881/4 23% 939 407/ 654% \$6.018,119 \$5.640.411/93.7% \$48 740/1 ROX \$254,881/4.23% 802-PARKS AND WILBLIFE DEPARTMENT-Professional Services Unadjusted Goal is 20.0% TOTAL SPRAT WITH STATEMENT WITH NOTAL SPENY WITH **ADJUSTED HUB GDAL 18,1% FOTHER HUR COAL 1 42 PUND TOTAL POTHER HUBS 1 9% TYPE EXPENDITURES MBN-HV0S **ADJ. HURB 18.35 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$12,216 \$12.216/100 % 2 - T.C \$12.216 202-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 33.0% TOTAL FOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.01 NON-HUBS KARDJ. NUBB 33.9% ASIAN PACIFIC HISPANIC TYPE EXPENSITURES RIACK NATIVÉ AMERICAN WOMAN \$337,747/4.83% \$38,861/.844% \$5,880/.078% \$7.286.164 \$6.948.417/95.3% \$92.472/1.26% \$46.880/.629% 8154,032/2.11% - TC \$152,191 \$152, 191/100 % ______ \$7,133,973 \$6,796,225/96.2% 9337.747/4.72% 939.661/.556% \$5.690/.078% \$154,032/2,15% 802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.5% FUND TETAL TOTAL SPENT WITH TOTAL SPENT WITH TRIAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *UTHER HUB GOAL 1.4% TYPE EXPENDITURES NON-HUBS **ADJ. NUBS 11.5% *GTHER NUBS 1.4% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$10.929.743 \$10,326,174/94.4% \$373,366/3.41% \$230,202/2.10% \$14,858/.136% \$92,380/.845% \$266,027/2.43% \$228,380/2.08% \$1,821/.016% \$371,318/7.82% \$14.842/.312% \$76,653/1.61% ... * * * \$45.362/.955% \$248,301/5.25% \$13,440/.283% \$1,402/.029% \$2,214,009/86.6% \$705/.030% -TC \$2,290.806 \$76.091/3.32% \$363/.015% \$1,401/.061% \$74.328/3.24% \$488/.021% \$215/.005% \$8,112,184/93.9% \$668,584/7.13% 8244,339/2.82% 881,248/1.06% \$138,341/1.57% 98.638.936 \$441.002/5.10% \$241,331/2,78% \$3,007/.034%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = OULLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 TETREASURY, NEWON-TREASURY, SESUBCONTRACTOR FUNDS & PROGUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTALIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 5 E C T I O N V I I - A C E # C Y E X P E N D I T U R E S U M M A R Y D A T A

808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.8% *OTHER HUB GOAL 5.3% PUMP TOTAL TRYAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% HISPANIC NATIVE AMERICAN WOMAN TTPE ***** # *** AGTHER HUBS & 3% ASIAN PACEFIC BLACK EXPENDITURES NON-HUBS AMOUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/X AMOUNT/% AMBUNT/% AMOUNT/% \$2.384/100 % \$2.394 c \$2,384 \$2.394/100 % \$08-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 26.1% *OTHER HUB GOAL 1.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED NUB GOAL 25.1% TOTAL SPENT WITH *OTHER HUBS | OX **ADJ. HUBS 25,17 HISPANIC ASIAN PACIFIC TYPE EXPENDITURES NUN-HUBS BLACK \$21,25608 1 \$21,25808 s - TC C \$2).756DR \$21.25 BOA 804-TEKAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 67.2% **ADJUSTED HUB GOAL 47.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 10.2% #15PAN1C ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON HUDS **AOJ HUBS 47.0% POTHER WUBS 10.2% REACK WOMAN \$400/.979% \$400/.979% \$9,409/23.0% \$40.622 \$31,012/75.8% \$9.409/23.0% - T C \$31.012/75.9% \$400/.979% \$9.409/23.0% \$400/.979% \$8,408/23.0% € \$40.822 BOS-TEKAS HISTORICAL COMMISSION Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPEAT WITH STATES SPECIFICAL SPECIFICATION SPECIFICAL SPECIFICAL SPECIFICAL SPECIFICATION SPECIFICAL SPECIFICATION SP **ADJUSTED HUB COAL 18.1% +GTHER HUB GBAL 1.9% TYPE EXPENDITURES NGN-HUGS **ADJ: HUBS 18.1% POTHER BUBS 4 AL HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$2,442 \$2.442/100 % T - T C 52.442 \$2,442/100 % c 808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL BLACK HISPANIC TYPE EXPERDITURES MON-HUMS **ADJ HUBS 13.0% ASIAN PACIFIC NATIVE AMERICAN WOMAN \$3.963/2.02% \$1,707/.871% \$185.907 \$175.767/89.7% \$20,139/10.2% \$14,469/7.38% -TC \$2,743 \$2,244/81.7% \$488/18.2% 9499/18.2% ______ \$3,863/2.06% \$1,707/.884% \$13,969/7.23% c \$173.523/89.8% \$19.640/10.1% \$193.463 AOB-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Boal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TOTAL TOTAL SPENT WITH FURD TYPE EXPENDITURES **ADJ HUBS 11.5% *G\$HER HUBS 1.1% ASIAN PACIFIC #DN-NUBS HISPANIC WOMAR NATIVE AMERICAN \$253,582 \$6.787/2.87% \$466/.184% \$5,698/2.24% \$6.747/2.67% \$240,630/94.8% \$8,165/2.43% . - TC \$16. taz \$16,192/100 % \$237,380 \$224,438/94.5% \$6,165/2.59% \$8,767/2.85% OB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

TITREASURY, NINGH-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCITEM CONTRACT, CICONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

808-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Soal is 11.9% VGTEL SPEUT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6.6% TOTAL SPENT WITH *DTHEA HUB GOAL 6.3% FUND TOTAL NON-HURS 4*ADJ 8085 6 6% *OTHER HUBS 6.3% ASTAN PACIFIC BLACK HISPANIC MATIVE AMERICAN TYPE EXPENDITURES WDMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% \$87.635/100 % \$97,635 \$425 \$150/35.2% \$275/84.7% \$275/64.7% - TC \$97,785/99.7% \$275/.280% c \$88.060 809-STATE PRESERVATION BOARD-Building Construction Unedjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ACJUSTED HUB GOAL 25.1% #OTHER HUB GOAL 1.0% FURD: **子供主角**基金金金金 TYPE EMPERGITURES NBN-HUBS **A0J HUBS 25 +3 *GTHER HUSS 1.0% HISPANIC MAMAN ASIAN PACIFIC NATIVE AMERICAN \$2,837,465/100 % \$2,837,466 - TC \$2.837.465/100 % \$2 837.465 209-STATE PRESERVATION BDARD Special Trade Unadjusted Goal is 57.2% EHINA. TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AUJUSTED HUB GGAL 47.0% *OTHER HUS GOAL 10 2% THIGH EXPENDITURES NON-HUBS **ADJ. #885 47.0% ADTHER HUBS 10.2% #1SPANIC NATIVE AMERICAN TYPE WOMAN \$167,944 \$145,466/86.6% \$11,643/8.93% \$10,835/6.45% \$11,643/6.93% \$10,838/6.45% \$1,892/27.3% \$6,923 \$5.031/72.6% \$1,892/27.3% 8 - TC \$150,497/86.0% \$11,643/8.66% \$11,643/8.65% Е \$174,867 \$12,727/7.27% 809-STATE PRESERVATION 8DARD-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% PUMB TUT61 TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.8% TYPE EXPENDITURES MG#-HUBS **ADJ. NUBS 18 17 **чотнем нимя і эх** HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$181,726 \$188,597/98.3% \$3,129/1.83% 43,128/1.63% \$2,047 \$2,047/100 % - T C \$3,129/1.61% 809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 33,0% PRTAL PUMB #4.EE 288H LGA++ TYPE EXPENDITURES NON-HUBS ... BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,168,573 \$1,137,086/97.2% \$32,487/2.77% 23.731/.319% \$1,309/.111% \$27,447/2.34% \$3,020 \$3,020/100 % \$1,211/3.31% \$36.549 \$35.338/96.6% \$1,211/3.31% - TC \$1,136,045 \$1,104,768/97.2% \$31,276/2.75% \$2,520/.221% \$1,308/.115% \$27,447/2.41% 809-STATE PRESERVATION BDARD-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% EXPENDITURES MOK-HUBS S*ADJ. HUBS 11.8% *STHER HUBS 1.1% BLACK HISPANIC WDMAN ASJAN PACIFIC TYPE NATIVE AMERICAN \$19.324/.856% \$2,017,753 \$1,892,885/83.4% \$101,684/5.03% \$23,073/1,14% \$1237.006% \$62,227/4,07% \$23,073/1.14% \$575/.631% \$120/.132% \$90.628/99.3% \$454/.498% \$91,204 \$39,373/89.7% - TE \$39,455 \$2,069,502 \$1,544,250/93.9% \$102,178/4.93% \$23,073/1.11% \$123/.005% \$19,373/.838% \$82,682/3.99% \$23,073/1.11% OB : DEBLT (NEGATIVE AMOUNT) . . OTHER HUBS . ** . ADJUSTED HUBS . *** . DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS, SEE COVER LETTER PARA. 4

TITREASURY, NINDN-TREASURY, SISUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TOITERM CONTRACT, CICCHSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 15 - APR - 2002 HUB_GOV_RPT SECTION VII - AGENCY EXPENDITURE SUMMARY DAVA 813-IEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ANJUSTED HUR GOAL 6.6% *OTHER HUB GOAL 6.3% TYPE EXPENDITURES WON-HUBS ## 8 88UH LOA** *OTHER WUBS 5 3% ASIAN PACIFIC BLACK RISPANIC NATIVE AMERICAN WOMAN AMDUNY/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/S AMQUNT/% AMOUNT /% AMOUNT/% - T C 813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 26.1% TOTAL HRTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUS GOAL 25.1% #OTHER HUR GOAL 1.0% TOTAL SPENT SITE EXPENDITURES NON HUBS **ADJ. NUBS 25.1% *##### #### 1.0% HISPANIC ASIAN PACIFIC MATIVE AMERICAN TYPE BLACK WOMAN Ś - \$ C c 813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 57.2% STOTAL SHEHY WITH HOTAL SPENTSWITH E LLING TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES 144 - HUBS **AGJ, HUBS 47.0X *STHER HUBS 10.2% NATIVE AMERICAN s 813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Gpal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *DTHER HUB COAL 1.9% PUNG TOTHER MUBS 1 8% MUN-HU8S **ABJ, HUBB 18 1% BLACK HISPANIC WOMEN ASIAN PACIFIC NATIVE AMERICAN B13-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPERT WITH YSTAL SPENT WITH ##ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NOK-HUBS #+ADJ HUBS 33.0% HISPANIC NATIVE AMERICAN \$497.713 \$409.543/82.2% \$88.169/17.7% 93.198/.642% t \$84.873/17.0% -TC £ \$497.713 \$409.543/82.2% \$66.169/17.7% . \$3,196/.642% \$84,973/17.0% 813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 12.6% FUNG TOTAL SPENT WITH TOTAL SPENT WITH FUTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GBAL 1.1%

*OTHER NUBS 1.1% NON-HUBS EXPENDITURES **ADJ HUBS 11.5% BLACK HISPANIC WOMAN ASJAN PACIFIC NATIVE AMERICAN \$2.575/3.86% \$81.468/86.1% 83.141/4.83% \$566/ 870% Ŧ \$65,008 - T C E \$61.865/95.1% \$3,141/4.83% \$2.575/3.96%

\$568/ 870%

* - DTHER HUBS - ** - ADJUSTED HUBS - ** - DOLLARS REPORTED BUT HOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4 T-TREASURY, NEHON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLICATED. SEE PAGE 4 OF MUB REPORT FOR KUND TYPE DESCRIPTION.

\$65.008

7 UND	TOTAL	FOIAL SPERT WITH	TOTAL SPENT WITH	total spent with		**ANJUSTES HUS GOA			*BTHER HUS GOAL 5.37
TYPE	expenditures	ADN-HUBS AMOUNT/3	## 3 286H LGA** £\TRUDKA	AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK Amdunt/%	M18FANIC Amount/%	MATIVE AMERICAN Amount/%	WAMAW AMGUNT/%
T N S TC									
¢				:	************				
						djusted Coal is 26.1%			
FUND TYPE	TOTAL Expensitures	TOTAL SPENT WITH NON-HUSS		TGTAL SPENT WITH *OTHER HUBS 1 6%	BLACK	AOJUSTED HUB GOAL 26. Hispanic	1% Waman	*GTHER HUB G ASIAN PACIFIC	OAL 1.0% NATIVE AMERICAN
T N S -TC	,								
c							*****		
								•	
				ller Fiscal-Special					
FUNG Type	TUTAL EXPENDITURES	TOTAL SPEKT WITH NON-HURS	TOTAL SPENT WITH		**ADJUSTED HUI	8 GGAL 47.6% Hispanic	#OT ASIAN PACIFI	HER HUB GOAL 10,2% C HATIVE AMERIC	AN WOMAN
T N S					1				
E			•		•				
(marrayan)	TOTAL	TOTAL SPENT WITH				diwsted Goal is 20.0% ADJUSTED HUB GOAL 18.1			
TASE	EXPENDITURES	NON-HUBS	**AGJ #UBS 18 IX	Ze r eguh Asulas	BLACK	HISPANIC	WDMAN	*GTHER HUB G ASIAN PACIF;C	MATIVE AMERICAN
T N S TC	\$1,064, 03 4	\$1,064,034/100 %							
c	\$1,084,034	\$1,084,034/100 %		***************************************		•• •••			
-		*.,,							
FUND	TOTAL	TOTAL SPENT WITH	502-Comptro	ller Fiscal-Other S	ervices Unadjusted		TEG HUB GOAL 33.0%		·
TYPE	EXPENDITURES \$483,969	NON: NUBS \$447,539/92.4%	**AG# NUBS 33.0% \$36,4007.52%		ASIAN PACIFIC	BLACK	H1SPANIC	MATIVE AMERICAN	WDMAN
N	\$443,869	\$447,233792.48	\$30,430/7.52%						\$36,430/7.52%
S ·TC			•						
		,				***************************************	• • • • • • • • • • • • • • • • • • • •		
С	\$483,969	\$447,539/92.4%	\$36,430/7.52%		e e	•	•		\$36,430/7.52%
FUND	TÜTAL	TOTAL SPENT WITH	BO2-Comptro	TOTAL SPENT WITH		usted Goal is 12.6% LOJUSTED HUB GOAL 1).5			
TYPE	EXPENDITURES	NON-HUBS	**ABJ ###\$ 11.5%	*OTHER MUBS 1.1%	BLACK	HISPANTC	WOMAN	+DTHER HUB GO ASIAN PACIFIC	AL 1.1% NATIVE AMERICAN
T N	\$239,116	\$236,384/88.4%		\$3,752/1.56%				\$3,782/1.56%	
s									
· T									
c	\$239,116	\$235,364/98.4%		\$3,762/1.56%				\$3,752/1.56%	
DB = 0	EBIT (NEGATIVE	: AMQUNT) * • CTE	ER HUBS ** # ADJUS	TED HUBS *** : DOI	LLARS REPORTED BUT	NOT SHOWN IN THESE CO	LUMNS, SEE COVER	LETTER PARA, 4	

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB; ANNUAL REPORT FOR FIRST & MONTHS OF FISCAL YEAR 2002 15-APR-2002 HUB_GOY_RPT AGENCY EXPENDITURE SUMMARY DATA 804-TEXAS FOOD AND FIBERS COMMISSIGH-Heavy Construction Unadjusted Goal is 13.9% FUND IDTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *GYHER HUS GGAL 5.3% TOTAL TOTAL SPENT WITH HISPANIC NATIVE AMERICAN WOMAN TRPE EXPENDITURES NON-HUBS ATADJ. HUBS & 4% *OTHER HUPE 5.2% ASIAN PACIFIC BLACK AMOUNT/% AMERICAL /Y AMDUNT/% AMBUNT/% AMDUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 904-TEXAS FOOD AND FLHERS COMMISSION-Building Construction Unadjusted Goal is 25.1% FUND TOTAL SPEAT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 25.1% FOTHER HUB GOAL 1.0% HESPANIC NDN-HU85 **ABJ. HUBS 25.1% *OTHER HUBS 1.0% BLACK WOMON ASIAN PACIFIC NATIVE AMERICAN s 804-TEXAS FOOD AND FIBERS COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUNG TOTAL EXPENSITURES **AOJ. MUBS 47.03 KOTHER HUBS 19.7% 904-TEXAS FOOD AND FIBERS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH STRYADSSPENIEWITHS IZZTALUSSERIUWICHE **ADJUSTED HUB GOAL 18.1% PUNG TOTAL EXPENDITURES **ADJ. HUBS 18 19 #OTHER HUBS 1 AL HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE Nem-Hues т \$4,988 \$4,888/100 % . s . - FC \$4.988 304-TEXAS FORD AND FIBERS COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUAD TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% #446. HUBS 29.0% HISPANIC EXPENDITURES AGM+HUBS ASIAN PACIFIC BLACK NATIVE AMERICAN \$608/51.4% \$362/30.6% \$818/69.3% \$210/17.8% - 7 C \$1,180 \$362/30.6% \$818/69.3% \$608/51.4% \$210/17.6% \$64-TEXAS FOOD AND FIBERS COMMESSION-Commodity Purchasing Unadjusted Goal is 12.6% **ADJUSTED HUB GOAL 11.5% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.1%

TOTAL SPENT WITH

TOTAL SPENT

\$ -TC C \$2,654 \$2,454/83.1% \$455/17.1% \$45/1.68% \$466/19.1% \$45/3.68%

DE = DEBIT (NEGATIVE AMOUNT) = = OTHER HUBS = ** = ADJUSTED HUBS = *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE CAVER LETTER PARA 4

1-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCURENENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

907-STATE EMERGY CONSERVATION OFFICE-Heavy Construction Unedjusted Goal is 11.9% PUMB TOTAL TOTAL SPANT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES 明春日-村村春春 #9 A SQUH LORES POTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC MATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/X AMOUNT/% AMBUNT/% AMOUNT/% AMOUNT/% AMBUNT/% AMOUNT/% s -TC 907-STATE EMERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 26.1% FURD TOTAL SPENT WITH TOTAL SPERT WITH **ADJUSTED HUS GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES MON-4005 TYPE **ADJ. HUBS 28,15 *OTHER HUBS I ON BLACK #1SPAHIC WOMAN ASIAN PACIFIC NATIVE AMERICAN -TC . 807-STATE EMERGY CONSERVATION OFFICE-Special Trade Unadjusted Coal is 57.2% # HWY TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPEST WITH **APJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON HUDS **40J. HUBS 47.0% *OTHER HUBE 10.2% BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN 5 - TC 907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPENT WITH TOTAL BRENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 18.1% +OTHER HUB GOAL 1.9% EXPENDITURES 1104 - H-085 ##40J, MUBS 18.1% FOTHER HUBS I ST HESPANIC BLACK ASTAN PACIFIC KATIVE AMERICAN T \$42.578 \$42,579/100 % N S - 7 C C \$42.579 \$42.579/100 % 907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HBB GOAL 33.0% TYPE EXPENDITURES NON-HORS FRADJ HUBE 12 GT ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$135.197 \$135.197/100 % т s - TC τ \$135.197 \$135,197/100 % 807-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL FOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.8% *OTHER HUB GOAL 1.1% EXPENDITURES **ADJ HUES 11 5% HOH-HUBS SETHER MUSS 1.1% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$14,974 \$9,046/60.4% \$5,928/39.5% \$5,828/38.5% 5 *** *** \$1.584 \$1,594 \$2,606 \$2,806/100 % c \$12,358 \$5,439/52.0% \$7,523/60.8% \$1.594/12.6% \$5,928/47.9% DB = DEBIT (NEGATIVE AMDUNT) # = OTHER HUBS ## = ADJUSTED HUBS ### = DOLLARS REPORTED BUT MOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T-TREASURY, N-HON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIGATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION VIII - SUPPLEMENTAL REPORTS

(A) SUPPLEMENTAL SUMMARY LETTERS



SUPPLEMENTAL SUMMARY LETTERS FISCAL YEAR 2002 SEMI - ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	AGENCY NUMBER	NAME OF AGENCY
224	Fourth Court of Appeals	715	Prairie View A & M University - Prairie View
304	Comptroller of Public Accounts	718	Texas A & M University - College Station
307	Secretary of State	720	University of Texas System - Austin
318	Texas Commission for the Blind	721	University of Texas - Austin
320	Texas Workforce Commission	723	University of Texas Medical Branch - Galveston
324	Texas Department of Human Services	724	University of Texas - El Paso
342	State of Texas Aircraft Pooling Board	727	Texas Transportation Institute - College Station
344	Texas Commission on Human Rights	729	University of Texas - Southwestern Medical Ctr Dallas
347	Texas Public Finance Authority	730	University of Houston - Central Campus
362	Texas Lottery Commission	731	Texas Women's University - Denton
406	Texas Military Facilities Commission	732	Texas A&M University - Kingsville
453	Texas Workers' Compensation Commission	736	University of Texas Pan American - Edinburg
457	Texas Board of Public Accountancy	739	Texas Tech University Health Science Center - Lubbock
464	Texas Board of Professional Land Surveying	742	University of Texas Permian Basin - Odessa
506	University of Texas - MD Anderson Cancer Ctr.	743	University of Texas - San Antonio
530	Texas Dept. of Protective & Regulatory Services	744	University of Texas Health Science Center - Houston
555	Texas Cooperative Extension (formerly TAEX)	745	University of Texas Health Science Center - San Antonio
556	Texas Agricultural Experiment Station (TAES)	747	University of Texas - Brownsville & Southmost College
576	Texas Forest Service (Texas A & M System)	750	University of Texas at Tyler
577	Texas Wildlife Damage Management Service	751	Texas A & M University - Commerce
580	Texas Water Development Board	752	University of North Texas - Denton
601	Texas Department of Transportation	753	Sam Houston State University - Huntsville
655 ·	Texas Dept. of Mental Health Mental Retardation	755	Stephen F. Austin State University - Nacogdoches
696	Texas Department of Criminal Justice	756	Sul Ross University - Alpine
701	Texas Education Agency	757	West Texas A & M University
709	Texas A & M University Health Science Center	760	Texas A & M University - Corpus Christi
710	Texas A & M University System - College Station	761	Texas A & M International University - Laredo
711	Texas A & M University - College Station	763	University of North Texas Health Science Ctr Fort Worth
712	Texas A & M University - Engineering Program	764	Texas A & M University - Texarkana
713	Tarleton State University - Stephenville	785	University of Texas Health Science Center - Tyler
714	University of Texas - Arlington	809	State Preservation Board
Total nur	nber of Supplemental Letters submitted	: 62	



PHIL HARDBERGER CHIEF JUSTICE

ALMA L. LOPEZ
CATHERINE STONE
PAUL W. GREEN
SARAH B. DUNCAN
KAREN ANGELINI
SANDEE BRYAN MARJON
IUSTICES

FOURTH COURT OF APPEALS DISTRICT CADENA-REEVES JUSTICE CENTER 300 DOLOROSA, SUITE 3200 SAN ANTONIO, TEXAS 78205-3037

HERB SCHAEFER CLERK

> TELEPHONE (210) 335-2635

FACSIMILE NO. (210) 335-2762

Supplemental Summary for FY '02 Semi-Annual HUB Report for Agency #224 (September 1, 2001 - February 28, 2002)

The Fourth Court of Appeals, Texas State Agency #224, recognizes the importance of conducting business with HUB vendors whenever possible.

As a Court, and a very small Texas State Agency, our opportunities to purchase from HUB vendors are limited.

Our largest expense, after salaries, is the purchase of law books for our Court's library. We use State-approved contract vendors for these purchases (our main vendor is West Group). We rarely have the choice of using a HUB vendor in buying law books.

The Office of Court Administration (OCA) in Austin has been granted funds by the State to purchase and/or lease major equipment for use by the fourteen Courts of Appeals in Texas. OCA uses HUB vendors whenever possible, in deciding the best computers and copiers for the Courts of Appeals to use. En Pointe Technologies, a woman-owned business, is our Court's main vendor for small computer purchases.

In purchasing other office equipment and supplies, our Court carefully considers price, quality of goods and services, recycled goods, TIBH availability, and HUB status before making a choice of vendor. Our main vendor for office supplies is LNM, a woman-owned business. When purchasing office equipment (such as a copier) and the maintenance on that equipment, we use the catalogues of Texas-approved vendors. The maintenance agreement on our office's Time Stamp machine is held by a Hispanic male-owned company.

The Fourth Court of Appeals is very conscious of its responsibility in spending the State's funds, and will continue to be careful and frugal in this area. We support the State efforts to purchase from HUB vendors.

Sincerely,

Herb Schaefer, Cla Fourth Court of Ar



COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528 AUSTIN, TX 78711-3528

Supplemental Summary for the Fiscal 2002 Semi-Annual HUB report for Agency 304

The Comptroller of Public Accounts continues to be fully committed to the promotion of Historically Underutilized Businesses (HUBs) in the agency's purchase orders and contracts to provide goods and services needed to support the agency's operations. As of February 2002, overall we achieved 15.89 percent of total monies spent with HUBs in all categories.

In the Commodities category, we awarded several contracts to non-HUB prime contractors primarily for large information technology systems and products. In the Other Services category, we awarded many large contracts to vendors who provide services for computer programming, maintenance and outgoing mail. The agency has increased HUB participation in this category utilizing more prime-HUB vendors (i.e. woman and Asian Pacific). Out of the \$15,491,694.36 spent in this category, 18.07 percent was spent with HUBs. In addition to this contract the HUB program exceeded the subcontracting goal of the agency by approximately \$13,000 (Agency goal \$500,000). Many of these solicitations were advertised with a HUB subcontracting plan in an effort to include HUBs. In the Special Trade category, we spent \$49,713.95, only a small fraction of the total number of dollars spent during the Fiscal Year of over \$21.4 million. Although these contracts were competitively bid for work done on our facilities, electrical, cabling and office construction, the low bidders were not underutilized HUBs and these contracts were limited in subcontracting opportunities. In the Professional Service category, the agency spent a very small dollar amount of our total agency spending, not achieving the desired percentages.

The Comptroller's office has worked closely with the Texas Building and Procurement Commission to implement and promote SB178, its intent and spirit. We incorporated the following activities to promote and confirm our commitment to the HUB Program:

- Internal policies requiring HUB subcontracting good faith effort guidelines and goals to be included in all
 written solicitations. This provides awareness within the vendor community of the agency's commitment to the
 HUB program and increases the possibility for HUB participation.
- A version of the new, more user friendly, HUB subcontracting plan is included on all formal solicitations up to \$100,000 in addition to the full HUB Subcontracting plan (HSP) being included in all solicitations over \$100,000 which began June 1, 2000
- Participation in Economic Opportunity Forums and Purchasing Conferences; YTD 5-8
- Conducted agency division HUB training sessions conducted over the course of the year.
- Advertising in various minority news media publications to promote HUB participation in agency procurements.
- Close monitoring of the Mentor Protégé' program, making vendors aware of the need for partnering with smaller vendors to promote HUB utilization in all sectors of agency procurements.

The Comptroller's office will continue to strengthen its HUB program by working to increase opportunities for HUB participation in all categories pertaining to our agency.

The State of Texas

Administrative Services P.O. Box 12887 Austin, Texas 78711-2887 TTY: 7-1-1



www.sos.state.tx.us

Phone: 512-463-5600

Fax: 512-475-2819

Gwyn Shea Secretary of State

Supplemental Summary for the FY02 Semi-Annual HUB Report for Agency 307

The Office of the Secretary of State is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate our commitment to promote HUB participation in the agency's purchasing and contracting functions.

Our out-reach efforts include, but are not limited to:

- Hosting and participating in economic opportunity forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs.
- > Purchasing staff are instructed to utilize HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- > Purchasing staff are instructed to solicit a minimum of four HUBs on procurements exceeding \$2,000, whenever possible.
- Frequent interaction with HUB vendors to ensure program participation and ongoing HUB certification. Assisting vendors with renewal or initial HUB certification by the Texas Building & Procurement Commission.
- Attend HUB related meetings, especially those held by the Texas Building & Procurement Commission, to network with other state agencies to share ideas and recommend HUB vendors, and gather up-to-date HUB information.

One of the agency's largest expenditures for this fiscal year was the advertisement of nineteen proposed constitutional amendments in all Texas newspapers. The Texas Election Code directs the agency to contract with each eligible newspaper or a statewide association of daily and weekly newspapers. The organization capable of performing this service, the Texas Press Association, is not a HUB. However, of the \$974,355 paid for advertising, \$118,991 was paid to Spanish language newspapers.

The Office of the Secretary of State will continue to work diligently to increase purchases with HUB businesses.

Sincerely,

Mary Jon Urban Purchasing Manager Phone 512-463-5608



Texas Commission for the Blind

TERRELL I. MURPHY Executive Director

COMMISSION BOARD

P.O. BOX 12866. AUSTIN, TX 78711 • ADMINISTRATIVE BUILDING, 4800 N. LAMAR BLVD., AUSTIN, TX 78756 • TEL., TDD, VOICE: (512) 377-0500 • FAX: (512) 377-0685

March 15, 2002

C. Robert Keeney, Jr., Chairman Joseph Muniz Don W. Oates Robert P. Peters, Ph.D.

Beverley A. Stiles
John M. Turner
Charles A. Siburt
Ann E. Lemke
Lars A. Anderson

Supplemental Summary for fiscal year 2002 Semi-Annual HUB-Agency code 318

The Texas Commission for the Blind continues to be fully committed to promoting the participation of Historically Underutilized Businesses in the Agency's procurement of goods and services.

The agency has made the following "good faith" effort to meet our HUB goals:

- Ensured that contract specifications, terms and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Provided potential bidders with a list of certified HUBs for subcontracting.
- Prepared and distributed information on procurement in a manner that encouraged participation in agency contracts by all businesses.
- Provided purchasers with information on HUB suppliers.

The HUB Coordinator has also participated as a member in the following groups:

- The HUB Discussion Workgroup this group meets monthly to promote and enhance an effective statewide HUB program through networking and proactive feedback to the TBPC.
- The Central Texas Mentor Protégé Initiative This group's mission is to "collectively recruit mentors and protégés to foster good business relationships; increase economic opportunities; and enhance HUB contracting and bonding capacities."
- The TBPC's HUB Quarterly Cooperative Committee A quarterly meeting of all HUB Coordinators sponsored by TBPC. These meetings are used to receive information and to provide feedback to TBPC on the implementation of HUB rules and other HUB related information.

If you have any questions, please call me al (512) 377-0640, or you can e-mail me at Vikki.Meeker@tcb.state.tx.us.

Vikki M. Meeker

Purchasing Manager/HUB Coordinator

Ih M. Meeler

Texas Workforce Commission

Member of the Texas Workforce Network

Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report for Agency 320

HUB Outreach activities for the first half of FY2002 included:

- Providing one-on-one technical assistance to vendors who were seeking TBPC (formerly GSC) HUB Ron Lehman certification or were certified but in need of renewal application assistance. Assisted vendors with applying for TBPC certification by providing information on how to apply, complete forms, provide required documentation, and follow up on the application process.
- Coordinating and scheduling opportunities for HUB vendors to meet TWC purchasers and key
- Directing HUB vendors to appropriate Economic Opportunity Forums and TBPC-sponsored events that could provide them with needed information and contacts.

TWC Economic Opportunity Forum (EOF) activities for the first half of FY2002 included:

- Co-hosting an EOF October 30, 2001, in Houston, with the Texas Building and Procurement Commission, the University of Houston, the City of Houston, the University of Texas Office of Facilities Planning Construction, the Texas Department of Transportation, the UT Health Science Center, and the Metropolitan Transit Authority attended by over 250 vendors and state agencies.
- Co-hosting an EOF February 5, 2002, in Austin, with the Teacher Retirement System of Texas. attended by over 150 vendors and state agencies.
- Holding individual forums with senior agency HUB and purchasing staff for 9 HUB vendors.
- Participating in 11 EOFs and minority Chamber of Commerce events throughout the State where TWC promoted local and statewide bid opportunities to HUB and potential HUB vendors.
- Coordinating HUB vendor and outside agency participation in the TWC Workforce Conference, September 4-7, 2001, in Houston. This conference is an agency-hosted conference for the Workforce Boards. TWC's HUB Program exhibited with HUB vendors to Workforce Boards who have a need to contract for local goods and services.
- Participating at statewide locations of the Texas Business Conference coordinated through TWC's Commissioner Representing Employers.

Mentor Protégé Program activities included:

- Certifying its first Mentor Protégé pair in November, 2001
- Conducting an orientation with its second Mentor Protégé pair in January, 2002
- Facilitating a workshop session to introduce the Mentor-Protégé program to vendors at its Austin
- Meeting with eight additional vendors to discuss the program.

Other activities supporting the Agency's good faith efforts in its HUB program included:

- Advertising the Texas Workforce Commission's HUB program and purchasing opportunities in the October, 2001 issue of the Hispanic Journal "Contracting & Procurement" and the upcoming issue "Empowering Latinas" Special Edition.
- Updating the TWC's HUB Program display booth to attract vendors when exhibiting.
- Advertising its Austin HUB Forum in the Austin American Statesman, Austin Business Journal and Nokoa-The Observer.
- Spending approximately \$163, 500 with HUBS in TBPC Term Contracts.

The Texas Workforce Commission is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Contact persons are: Jane Haney, HUB Coordinator, 512-463-2483 and Ardra Gibson, HUB Outreach Coordinator, 512-463-2284.

Cindy Silberman

Director, Procurement and Support Services

Diane D. Rath. Chair Commissioner Representing the Public

T. P. O'Mahoney Commissioner Representing

Commissioner Representing

Cassie Carlson Reed Executive Director



COMMISSIONER James R. Hine

Supplemental Summary for the FY '02 Semi-Annual HUB Report for Agency 324

TDHS continues to maintain the theme "Partners for a Better Texas." During the first half of FY 2002, DHS staff increased HUB outreach by participating in fourteen additional HUB events over last year for this same period. TDHS staff made the following good faith efforts:

- Sponsored ten Forum of Programs for HUB vendors at DHS facilities for key staff;
- Joined with other Health & Human Service agencies to co-sponsor a Bus Hop and HUB forum in Tyler, TX;
- Served on eight committees with minority organizations and government entities to resolve HUB issues and plan HUB outreach events; and
- Awarded 285 contracts to certified HUBs in client service contracts, totaling \$9 million dollars.

In addition to attending all GSC sponsored Economic Opportunity Forums, TDHS actively participated in the following events:

- 3rd Annual TX Assoc. of African American Chambers of Commerce, Austin (9/14/01);
- Houston Minority Business Council EXPO, Houston, (9/26/01);
- Dallas/Ft. Worth Minority Business Development Council Forum, sponsored by the TX Natural Resources Conservation Commission, Austin (9/27/01);
- Austin Hispanic Chamber of Commerce Bus Hop, Austin (10/4/01);
- City of Waco HUB Forum, Waco (10/10/01);
- 2nd Annual Building Tomorrow Today sponsored by the University of Houston, Houston (10/30/01);
- Tyler Bus Hop and Economic Opportunity Forum, Tyler (11/6/01);
- Willimas Office Products HUB Vendor Show, Grapevine (11/16/01);
- How To Get In The Game HUB Forum, San Antonio, (12/5/01)
- 2002 Business Expo, Tyler (1/17/02);
- 2nd Annual Purchasing & HUB connection Forum, sponsored by the Teachers Retirement Systems & TX Workforce Commission, Austin (2/5/02);
- Economic Opportunity Forum sponsored by TX Lottery Commission, UT, TX Department of Transportation, & TX Department of Criminal Justice, Austin (2/8/02);
- Senator West's Spot Bid Contract Fair, Austin, (2/8/02 after hours);
- 2nd Annual Stephen F. Austin Economic Opportunity Forum, sponsored by TX
 Department of Economic Development, TX Water Development Board, TX
 Department of Agricultural, & TX General Land Office, Austin, (2/25/02);
- University of TX of the Permian Basin HUB Forum, Odessa, (2/26/02);
- Capital City African-American Chamber of Commerce Diversity & Career Fair, Austin, (2/28/02); and
- Evolution EXPO, El Paso, (2/28/02).

Questions regarding this report should be directed to Carol Kelly, Business Services Director at (512) 438-3275.

Tom Phillips
Deputy Commissioner
Support Services Division

March 15, 2002



State of Texas Aircraft Pooling Board

10335 Golf Course Road Austin, Texas 78719 512-936-8900 FAX 512-986-9169

Bill Clayton, Chairman Roy Q. Minton Richard A. Box

Executive Director Jerry Daniels

Ex-Officio Members: Valerie D. Hill State Auditors Office

SUPPLEMENTAL SUMMARY FOR FY'2002 SEMI-ANNUAL HUB REPORT FOR AGENCY #342 March 15, 2002

In accord with GSC Rule 111.13(d), the State Aircraft Pooling Board (SAPB) provides this supplemental letter to summarize and review its intent and good faith efforts to utilize HUB vendors.

As previously reported, and as a continuing difficulty, suppliers of FAA-approved parts have limited availability, at best. The scarcity is magnified with availability of HUB vendors in this specialty area. This fiscal year's numbers appear to be approximately consistent with past years' reporting. Office supplies and like common items are routinely obtained through qualified HUB sources.

We continue to seek qualified HUB vendors who may supply FAA-approved aircraft parts for the continued maintenance and assured safety of the State's aircraft. We look for any assistance that might be provided to our agency in this regard.

Further questions on this matter may be directed to:

Jerry Daniels
Executive Director
State Aircraft Pooling Board

at the above address or phone number. Thank you.

Jerald A. Daniels

Executive Director

6330 Hwy 290 East, Suite 250 Austin, Texas 78723 P.O. Box 13006 Austin, Texas 78711-3006 http://welcome.to/tchr



(512) 437-3450 (512) 437-3478 Fax (888) 452-4778 Toll Free (512) 371-7473 TTY (800) 735-2989 Texas Relay

TEXAS COMMISSION ON HUMAN RIGHTS

Supplemental Summary for FY '02 Semi-Annual HUB Report for Agency 344

The Texas Commission on Human Rights is a small agency. As such, our purchases are generally small as well. During the time frame of concern, this agency made no purchases requiring competitive bidding. All were either under the threshold for competitive bidding or were allowable exclusions from the calculations per established criteria.

This agency does make good-faith efforts to use HUB's whenever possible. We compile HUB data monthly and semi-annually and report same to our governing Commission. For the period of concern, our data indicate a HUB utilization of:

Other Services	40.8% of \$	64.3% of PO's placed
Commodities	18.1% of \$	23.3% of PO's placed
Overall	25.9% of \$	40.3% of PO's placed

A seemingly poor performance on "Professional Services" (0%) is based on a single contract in this category with our CPA. We believe that "best value" was achieved with the same CPA we have worked with for a number of years.

This agency remains committed to exceeding the goals for HUB utilization and is continually reviewing and improving our procedures thru which this is accomplished.

Sincerely,

Rhonda M Lane, Director of Operations

Texas Public Finance Authority

Board of Directors:
John C. Kerr, Chairman
Cynthia L. Meyer, Secretary
Helen Huey
J. Vaughn Brock
R. David Kelly
H.L. Bert Mijares, Jr.



Post Office Box 12906 Austin, Texas 78711-2047 Telephone: 512/463-5544

> 300 West 15th Street Suite 411 Austin, Texas 78701 Fax: 512/463-5501 www.tpfa.state.tx.us

Kimberly K. Edwards Executive Director

Supplemental Summary for the FY 2002 Semi-Annual HUB Report for Agency 347

In compliance with SB178, Acts, 77th Legislature, the Board of the Authority has adopted more detailed procedures for HUB participation goals which incorporate TBPC's rules, and have the force and affect of agency rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

In accordance with procedures for selecting underwriters for negotiated bond sales, notice of our RFP for underwriting services is sent to every firm that can be identified as providing the services, and the RFP is posted on our webpage. Nonetheless, only two (2) HUB firms responded. From the RFP, the Board selected a pool of twenty (20) firms, which includes the two (2) HUBs that responded to the RFP, and five (5) minority firms. Underwriting fees are netted from bond proceeds prior to the state's receipt of them and, therefore, they are not reflected in the Annual HUB report. During the reporting period, the Authority conducted two negotiated sales. HUB certified firms received 21.33% of underwriters' compensation paid on one transaction and 12.74% of the underwriters' compensation paid on the second transaction.

Under the Authority's procedures for contracting for professional services required for bond issues, approximately 25% of the work and compensation for financial advisory services go to the Authority's HUB co-financial advisor. In this reporting period, about 18% of the legal fees incurred will be paid to a HUB firm. Also, for the balance of the 2002-2003 biennium, the Board has designated a pool of seven law firms to use on bond issues; three of the firms are HUB certified. The Board also selected a pool of five financial advisory firms, one of which is HUB certified, and one which is a newly established firm that has applied for HUB certification.

The Authority makes expenditures related to the issuance and ongoing administration of a bond issue to paying agents, which are commercial banks, rating agencies, and property and casualty insurance companies. During the reporting period, no HUB firms were identified that provide paying agent or bond rating services. In cases where the Authority has the discretion in selecting payees, the Authority makes a good faith effort to include HUBs. An example of this effort is reflected in the Authority's General Obligation Commercial Paper Program (the "GOCP"). The remarketing agreement was amended in 1998 so that a HUB firm will remarket a portion of the GOCP. From September 1, 2002, the HUB firm remarketed \$34.8 million of the total \$390.3 million of outstanding commercial paper.

The Authority is committed to purchasing goods and services from certified HUB's and the agency continues to utilize the TBPC Centralized Master Bidders List to locate available HUB vendors.

Please contact me at (512) 463-5544 should you have any questions.

Kimberly K. Edwards
Executive Director

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Linda Cloud Executive Director

Texas Lottery Commission

P.O. Box 16630 • Austin, Texas 78761-6630 Phone (512) 344-5000 • FAX (512) 478-3682 Bingo FAX (512) 344-5142

www.txlottery.org • www.txbingo.org

William L. Atkins Director



Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report for Agency No. 362

The Texas Lottery Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms by contracting both directly and indirectly, through subcontracting opportunities.

The Commission, with the assistance of its Minority Development Services Division, continues to promote the inclusion of HUBs in its contracts and subcontracts, and to recruit HUBs that may assist us in meeting our goals. Our "good faith efforts" to ensure continuing HUB participation during Fiscal Year (FY) 2002 include the following:

- Continue to implement the requirements of the Texas Building and Procurement Commission's (TBPC's) HUB Rules and the State Lottery Act;
- Participate monthly in the HUB Discussion Workgroup and quarterly in the TBPC HUB Cooperative Committee Meeting, to gain and provide feedback on the implementation of the TBPC HUB Rules;
- Coordinate HUB presentations with key staff, including Purchasing, end-user divisions, and prime contract vendors;
- Co-host forums (Legislative Summit; Doing Business Texas Style) and participate in TBPC's sponsored Statewide Economic Opportunity Forums;
- Assist vendors with HUB certification and re-certification by the TBPC;
- Provide assistance to prime vendors in locating HUBs for potential subcontracting opportunities, as part of the Commission's solicitation process;
- Include the Commission's Minority Development Services Division on contract evaluation teams to review bids/proposals and identify potential subcontracting opportunities;
- · Meet with prime vendors to discuss new subcontracting opportunities;
- · Coordinate vendor forums to discuss changes in the law and the HUB Rules; and
- Continue to meet with Commission Division Directors, Managers and Coordinators to discuss enhancements for HUB/minority participation.

During this period, the Commission expended approximately \$13,006.00 either directly, or through subcontracting, with women and minority-owned businesses who are not currently certified as HUBs. Although the expenditures paid to graduated HUBs are not included in the Commission's total utilization, the Commission continued to contract with two graduated HUBs during FY 2001.

The Commission has several contracts for specialized services that account for its largest expenditures. Expenditures for our most significant contract, Lottery Operator Services, are entirely dependent on the sale of lottery tickets. Therefore, when Lottery ticket sales increase, our total expenditures increase. As a result, our overall HUB percentage may decrease. In an effort to increase the Commission's HUB participation, we work closely with our prime contractors/vendors to develop strategies that foster diversity and inclusion.

Should you have any questions regarding our good faith efforts, please contact Mr. Robert L. Hall, Director of Minority Development Services at (512) 344-5292.

Linda Cloud, Executive Director



Texas Military Facilities Commission Post Office Box 5426 Austin, Texas 78763-5426

SUPPLEMENTAL SUMMARY FOR FY 02 SEMI-ANNUAL HUB REPORT FOR AGENCY 406

The Texas Military Facilities Commission (TMFC) remains committed to making a Good Faith Effort for improving participation of HUB vendors for all Purchasing and Contracting opportunities. In our efforts to encourage the use of HUBs, the TMFC policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted Texas Building and Procurement Commission (TBPC) rules. TMFC Purchasing Procedures establishes guidelines for personnel to follow to ensure maximum opportunity is provided for HUB participation. Employees involved in the purchasing process, as well as management level personnel, are actively involved in assuring that a good faith effort is made regarding HUB vendors.

The majority of TMFC's purchases are made using existing contracts, such as a State of Texas Term Contract, Department of Information Resources and Non-Automated Term Contracts. A highly centralized purchasing function helps to insure that HUBs are used whenever possible. Our Facilities, Planning, and Construction Department is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors. Two of TMFC's largest projects, which exceed two and a half million dollars, have been awarded to HUB contractors. We continue to host pre-bid and pre-proposal conferences for all major projects, in an effort to certify and qualify HUBs. When seeking a specific commodity or service, HUB vendors from the CMBL are contacted directly by phone and encouraged to participate in the bidding process by the Purchasing Staff. In instances where competitive bidding is not required and quality is not compromised, purchase orders are awarded to certified HUBs.

TMFC is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Should you have any questions regarding our good faith efforts, please contact me at 512-406-6911

John Besser

Manager of Contracts and Purchasing Texas Military Facilities Commission

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Executive Director Administration/Human Resources Fiscal Management (512) 406-6905 (512) 406-6971 (512) 406-6984

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Facility Maintenance

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Field Maintenance

(512) 406-6939



TEXAS WORKERS' COMPENSATION COMMISSION

4000 So. IH 35, Austin, Texas 78704 (512) 804-4000

Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report Agency 453

The Texas Workers' Compensation Commission (TWCC) has made the following Good Faith Efforts to strengthen its Historically Underutilized Business (HUB) Program:

HUB Vendors Graduated

• TWCC purchases contributed to one HUB graduated vendor, Convasys Corporation, in the amount of \$7,000.

Procurement Card Purchases

• TWCC purchases with the procurement cards totaled \$20,660.47; \$704.20 was spent with HUBs representing .04% of procurement card activity.

Other Procurements Activities

- Many of our purchases representing a significant share of agency budget are made using existing contracts, such as State Term Contracts and Department of Information Resources.
- The outsourcing contracts for mainframe and seat management were awarded to Northrop Grumman, a non-HUB vendor mandated by legislation to be utilized by state agencies for data operations.
- As an outreach effort, TWCC purchasing has implemented the following procedure: 1) for procurements \$2,000 to \$10,000, five HUBs must be contacted;
 2) for procurements \$10,000 \$25,000, ten HUBs must be contacted.

Mike Barron

Deputy Executive Director



Texas State Board of Public Accountancy

333 Guadalupe, Tower III Suite 900, Austin, Texas 78701-3900 William Treacy, Executive Director

Summary for FY 02 Semi-Annual HUB Report for Agency 457

The Texas State Board of Public Accountancy wishes to make the following information from FY 2002 available to you. The legislation applicable to this period of time, the Public Accountancy Act, Chapter 901, Occupations Code (Vernon's 2001), Subchapter G, Section 901.306, Content and Security of Examinations provides:

- (a) The board may use all or part of the uniform CPA examination and any related service available from:
 - (1) the American Institute of Certified Public Accountants; or,
 - (2) the National Association of State Boards of Accountancy, if doing so would result in a greater degree of reciprocity with the examination results of other states...

Of the Board's \$518,734 in total expenditures (consolidated funds) reported on the HUB Report, \$329,512 was paid to the American Institute of Certified Public Accountants. Excluding this amount from the total expenditures provides for 34.13% spent with certified HUBs. This compares favorably with the statewide average of 10.4%.

We believe that, because of the provisions in the Public Accountancy Act, this adjustment provides an equitable perspective of this agency's expenditures with certified HUBs. If you need more information, please call me at (512) 305-7800.

Sincerely,

TEXAS STATE BOARD OF PUBLIC ACCOUNTANCY

Alan Hermanson, CPA

Director of Administrative Services/CFO

March 27, 2002



TEXAS BOARD OF PROFESSIONAL LAND SURVEYING

7701 North Lamar, Suite 400

Austin, Texas 78752

(512) 452-9427

FAX (512) 452-7711

Supplemental Summary for FY 2002 Semi-Annual HUB Report for Agency 464

The majority of the commodity purchases for the Texas Board of Professional Land Surveying (TBPLS) are purchased at the Texas Building and Procurement Commission Central Supply Store. Commodity purchases not available at the Central Supply Store are purchased from HUB vendors chosen from the Central Master Bidders List.

Texas State House Reproduction does all printing for the agency. A HUB vendor is contacted if House Reproduction is unavailable to the agency.

In an effort to increase the utilization of HUB vendors, the TBPLS will continue to give HUB vendors priority consideration for all purchasing needs.

ours truly,

Sandy Smith

Executive Director



Supplemental Summary FY02 Semi-Annual Report HUB Report For Agency 506

This summary serves as a supplement to the Historically Underutilized Business (HUB) Semi-Annual Report for the period of 9/1/01 through 2/28/02 for The University of Texas M. D. Anderson Cancer Center. During this time of unprecedented growth at M. D. Anderson, an increasing number of HUBs are contributing to our success.

M. D. Anderson has made a number of outreach efforts into the HUB community this fiscal year. Among our efforts, we have: a) hosted an on-site vendor show in October featuring our HUB, Institutional, and Premier contract vendors; b) participated in the Economic Opportunity Forum at the University of Houston in October; c) attended five trade fairs with the local minority councils, including exhibiting at the Houston Minority Business Council's EXPO in September; d) co-hosted a Procurement Workshop in February entitled "Supply Chain Management, the Value of an Inclusive Process"; e) participated in four monthly Women Contractors Association's luncheon meetings and presenting in October on 'Mentoring'; f) participated in six monthly Minority Procurement Breakfast Meetings at the Power Center, having presented on 'Mentoring'; g) the HUB staff are actively serving on various committees in both the Houston Minority and the Houston Women's Business Councils; and h) our HUB Department has been recognized within the community for outstanding commitment with awards, including awards from the Houston Minority Business Council for 'Professional Services Advocate of the Year' award (Nimon), 'Advocate of the Year' (Nimon), 'MBE Procurement Award Top 3' award (M. D. Anderson), and the Dept. of Commerce's 'Local Minority Business Advocate of the Year' (Nimon).

M. D. Anderson's Mentor-Protégé Program was designed to assist HUBs in recognizing and meeting their business development needs, such as contract development, contract negotiations, and billing. This year, we are continuing the mentoring relationship with CompuCom Systems and CompSol, a woman-owned HUB. In addition, we completed a 6-month direct mentoring relationship with American Air Conditioning. A prime vendor could not be found for the state's mentoring program with this Hispanic-male HUB. We entered into a joint sponsorship program with OFPC-UTS, facilitating a relationship between Jacobs Facilities and Ideal Medical Systems, Hispanic-female HUB. Our program includes an orientation to M. D. Anderson's business structure; in turn, our protégés educate us on their businesses. During the six and a half years since its inception, our Mentor-Protégé Program has assisted many vendors in expanding their business potential.

Group purchasing alliance affiliate, Premier, allows M. D. Anderson to achieve 'best value' purchasing including quality, meeting the specialty requirements of our research and cancer patient treatment, achieving expedient delivery needs and at competitive pricing. Purchases of \$100,000 or more are reviewed for potential subcontracting. HUB efforts on such contracts assist us in exceeding our Strategic Plan commodity goal at 19.33%.

Continuing efforts are made by the HUB Department staff to improve our HUB results, in particular, with certified HUBs: a) we work with the purchasers and, when necessary, assist the HUBs in obtaining State HUB certification; b) in an effort to increase our HUB utilization and improve the quality of our vendor database, only State certified HUBs are added; c) on average, an additional ten HUBs per month are incorporated into our vendor list; d) HUB staff interfaces with an average of thirty vendors per month regarding business opportunities; e) HUB staff co-presented a certification training class with UTHSC/H and the Uof H in November; f) we have increased our HUB subcontracting training to employees and prime vendors, including lists of potential HUB suppliers as relevant; and g) only HUB certified vendors are referred for subcontracting.

HUB non-capacity expenditures have been identified for commodity and professional service categories:

Hospital/Medical Equipment:	\$ 3,253,403	Health Services -Professional:	S	1,466,578
Laboratory Reagents:	\$ 65,843,218	Mainframe Equipment &	\$	2,593,895
Equipment Maintenance:	\$ 466,578	Computer Services	•	, -,-
TOTAL HUB NON-CAPACITY	·		\$	73,623,672

M. D. Anderson submits this information as a supplement to more accurately reflect our progress in support of the State of Texas HUB Program. Questions should be addressed to Marian Nimon C.P.M., HUB Coordinator (713) 745-8352.

Michael J. Best, Vice President, Business Affairs & Controller

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TEXAS DEPARTMENT OF PROTECTIVE AND REGULATORY SERVICES

EXECUTIVE DIRECTOR
Thomas Chapmond

March 14, 2002

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Supplemental Summary for FY2002 Semi-Annual HUB Report for Agency 530

Texas Department of Protective and Regulatory Services (TDPRS) continues to work to strengthen the agency's Historically Underutilized Business (HUB) Program by encouraging HUB participation in all procurement opportunities.

Texas Department of Protective and Regulatory Services' "good faith effort" to ensure continuing HUB participation during FY 2002 included the following:

- Participated in monthly HUB Discussion Work Group meetings, an interagency effort to better coordinate the state's good faith effort program
- Participated in Quarterly HUB Cooperative Committee Meetings to receive information on the implementation
 of HUB rules from Texas Building and Procurement Commission and provide feedback on related HUB issues
- Increased HUB outreach activities:
 - 1. Participated in eighteen statewide Economic Outreach Forums
 - 2. Co-sponsored three Economic Outreach Programs
 - Hosted seven Agency Forums in which vendors were invited to meet and present to PRS managers, directors, purchasing staff and prime contractors
- Implemented a Mentor Protégé Program; actively working with the first participants
- Encouraged potential HUB vendors to seek Texas HUB Certification
- Worked aggressively with HUB vendors to encourage them to develop business marketing documentation needed for networking at Economic Opportunity Forums and meetings with governmental entities
- Participated as a member of Austin Hispanic Chamber of Commerce Procurement Subcommittee
- Participated as a member of the Spot Bid Fair Planning Committee in conjunction with Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC)

TDPRS supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Questions concerning the TDPRS HUB Program should be directed to Gerda Sessions, HUB and Quality Control Manager, at (572) 832-2046.

Gerda Sessions

HVB & Quality Control Manager

cc: Thomas Chapmond, Executive Director Jeannie Coale, Deputy Director of Administration Art Riojas, Director of Business Services Wayne Kellberg, Purchasing Systems Administrator



The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

Office of the Vice Chancellor for Agriculture and Life Sciences

SUBJECT: Supplemental Summary for FY 2002 Semi-Annual Hub Report for 555, 556, & 577

The Texas Agricultural Experiment Station (TAES), Texas Cooperative Extension (TCE), and Texas Wildlife Damage Management Service (TWDMS), remain committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our continued participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provide important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

The majority of our purchases are made using existing contracts, such as State Term Contracts, Department of Information Services Contracts, and Texas A&M University System-wide contracts as they represent the best value for the agencies. Given the highly technical and scientific nature of our purchases, it is often difficult, or impossible, to find a HUB vendor for these commodities. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000 and units are encouraged to place small dollar orders with HUB vendors whenever possible. To date, the agencies placed in excess of 900 orders with HUB vendors for purchases that fall below the bidding threshold. For purchases requiring bids, 76% of the HUB vendors solicited failed to respond, and of those submitting bids, only 4.7% resulted in awards.

Continuing education on the HUB Program is available to our faculty and staff on a regular basis. In addition to providing the GSC Texas Public Purchasing class to all 138 unit purchasers, the agencies continue to provide continuing education opportunities containing information on our HUB Program to our faculty and staff. Over 70 unit purchasers attended our Ag Program Purchasing and HUB Overview training in December and January. In addition, regional training is being offered to off-campus units this year.

TAES, TCE, and TWDMS has partnered with other Texas A&M University System parts located in College Station in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, and identify potential protégés and mentors.

The agencies' HUB Coordinator is working with the local Small Business Development Center to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation. The agencies participated in the following Forums in the first half of FY '02:

- TNRCC EOF Austin September 27, 2001
- UH-Clear Lake HUB Vendor Fair October 3, 2001
- DIR Power to Purchase Expo Lubbock October 3, 2001
- Central Texas Procurement Convention Waco October 10, 2001
- UT-Tyler EOF Tyler November 6, 2001
- 6. MWBE Conference - San Antonio - December 5, 2001
- 2nd Annual Stephen F. Austin Bldg. EOF Austin February 25, 2002

Sincerely,

Sara D. Rawls

HUB Coordinator (979) 845-6471

nald W. Jackson istant Director for

Budget and Reporting

Prairie View A&M University—College of Agriculture and Human Sciences, Cooperative Agricultural Research Center, and Cooperative Extension Program Tarleton State University—College of Agriculture and Technology

ara W. Rawls

Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine Texas A&M University-Commerce—Department of Agricultural Sciences

Texas A&M University-Kingsville—Department of Agriculture and Human Sciences West Texas A&M University—College of Agriculture, Nursing, and Natural Sciences

Agencies

Texas Agricultural Experiment Station Texas Agricultural Extension Service

Texas Forest Service

Texas Veterinary Medical Diagnostic Laboratory

Texas Wildlife Damage Management Service



Supplemental Summary for FY 2002 Semi-Annual HUB Report for Agency 576

The Texas Forest Service (TFS) continues to be committed to making a Good Faith Effort for improving participation of HUB's in the agency's purchasing and contracting opportunities. The agency's participation in the HUB Coop Meetings and the HUB Discussion Workgroup provides opportunity for TFS to benefit from other member agencies strategies and experiences.

TFS Purchasing Procedures (supplement to TAMUS Policies) requires all purchases of commodities and services to be accomplished in accordance with applicable State and TAMUS HUB rules and establishes guidelines for all agency personnel to follow to ensure maximum opportunity is provided to certified HUB vendors.

As a TAMUS component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program in order to enhance the agency's good faith efforts. TFS construction and renovations projects are undertaken in accordance with procedures set forth in the Texas A&M University System Procedures for Physical Plant Construction Projects, which include procedures for HUB participation.

The TFS Purchasing Office continues to conduct Purchasing Procedures Training Classes for all departments within the agency. Parts of these training classes are devoted to training departments in HUB requirements and the use of TBPC's CMBL/HUB in order to increase the number of HUB's solicited/awarded noncompetitive purchases that are delegated to agency departments.

In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS continues development and implementation of our group agency Mentor-Protégé/Out-Reach Program, "Purchasing From The Inside". The objective of this group agency program is to assist HUB's and potential HUB's on how to do business with these four agencies. So far, this program has been presented at the SFA University EOF, the Dallas Mini-EOF, and the Amarillo Mini-EOF. In order to foster relationships with local HUB's, this program will be continued in other parts of the state where these agencies have departmental/field office locations.

As part of the agency's out-reach efforts, the TFS participated in the following for the first half of FY 2001:

(1) Expo 2001 in Houston, TX on Sept. 26, 2001, and (2) Second Annual Central Texas Procurement Conference in Waco, TX on October 10, 2001.

The TFS has recently made an award totaling \$33,038.00 to a non-certified woman-owned catering service vendor (Deli Depot) in Bastrop, TX. We are currently assisting the vendor with the HUB certification process.

Being a "forestry" agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention, forest development, and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. Additionally, emergency purchases required to support agency operations during Emergency Response Operations to wildfire incidents that occur in remote areas of the state, continue to create situations where an adequate HUB vendor base is very limited or non-existent.

Sincerely

Jimmy Stephens
Purchasing Manager



TEXAS WATER DEVELOPMENT BOARD



Wales H. Madden, Jr., Chairman William W. Meadows, Member Dario Vidal Guerra, Jr., Member

Craig D. Pedersen Executive Administrator Jack Hunt, Member Thomas Weir Labatt III, Member E. G. Rod Pittman, Member

Supplemental Summary for the FY-2002 Semi Annual HUB Report, Agency 580

The Texas Water Development Board (Board) has continued its commitment to include Historically Underutilized Business (HUB) vendor participation for the procurement of goods and services. The agency has put forth a total effort to ensure that HUB vendors are being fully utilized. During fiscal year 2002, as in previous years, our agency's HUB participation in the Commodity Purchasing and the Special Trades categories exceeded the statewide goal. This was due to our concerted efforts to increase HUB vendor participation and HUB vendor use.

Despite our continued efforts to increase HUB vendor participation and use in all categories, our Professional Services and Other Services categories do not truly reflect our agency's HUB participation efforts. In an effort to increase HUB participation in these categories the Board has established HUB participation goals in the agency's internal Underwriting Policies and Procedures (UPP) which are being utilized in our bond sales. In addition to obtaining the best prices for our bonds, the UPP's are designed to maximize the efforts to include HUB participation throughout the bond distribution process. The Board has also created a Bond Counsel Team composed of three firms, one of which is a HUB firm, in order to allow HUB firm participation throughout the Bond Counsel process. The Board is currently working to develop Mentor -Protégé agreements with the vendors participating in the agency's bond transactions in order to strengthen the working relationship with these firms. To further strengthen the Board's commitment to provide opportunities for HUB firm participation, the Board has also ensured that HUB firms were being used throughout the securities purchasing process. In fiscal year 2002, the Board utilized the services of several security dealers. Two of these security dealers were certified HUB firms. The Board has put forth a total effort to allow HUB Vendor participation while complying with the Texas Building and Procurement Commission (TBPC) procurement rules and procedures. In order to further increase the Board's HUB participation, the agency is actively performing the following activities:

- Adopting the TBPC HUB rules to ensure compliance with the requirements of SB 178;
- Using the TBPC Centralized Master Bidder's list and HUB Listing when soliciting bids:
- Dividing large orders into smaller orders to increase HUB participation opportunities;
- Obtaining bids from HUB vendors on almost all purchase orders (except for emergency orders);
- Assisting HUB vendors with HUB Certifications;
- Attending, hosting, and participating in State HUB Forums and Seminars;
- Maintaining an internal database to track and identify HUB vendor participation; and,
- Posting HUB program and procurement information on the agency website.

The Texas Water Development Board is committed to providing opportunities for HUB vendors to participate in the procurement of goods and services and will continue to explore methods to allow for continued HUB vendor participation.

Ryan Long

Director, Support Services Division

Our Mission

Provide leadership, technical services and financial assistance to support planning, conservation, and responsible development of water for Texas.



DEWITT C. GREER STATE HIGHWAY BLDG. ◆ 125 E. 11TH STREET ◆ AUSTIN, TEXAS 78701-2483 ● (512) 463-8585

Supplemental Summary for FY 2002 Semi-Annual HUB Report for Agency No. 601

Agency Name	Texas Department of Transportation (TxDO	<u>T)</u>
Agency Number	601	

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the Texas Building and Procurement Commission (TBPC) are unable to be certified as a DBE. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 2001 through February 28, 2002, TxDOT participated in 23 conferences and forums hosted by organizations such as the Women in Construction, Texas Association of African-American Chamber of Commerce, Hispanic Contractors de Tejas, etc, resulting in 71 business one-on-one interviews with TxDOT purchasers.

An important factor that impacts TxDOT DBE\HUB statistics is that we have graduated 56 firms from the DBE\HUB program. For the time period from September 1, 2001 to February 28, 2002, TxDOT awarded \$7,410,436.92 to firms that have graduated from the program. Also TxDOT prime contractors have paid an additional \$3,694,184.19 to former DBE\HUB firms who have decided one way or another not to renew their DBE\HUB certification.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the Texas Building and Procurement Commission (TBPC) all HUBs submitting bids and/or proposals and receiving prime awards. The HUB Supplemental Report, Attachment 1, provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, or operational implementation of state facilities or program. This report represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager

Goal Setting & Data Report Branch Business Opportunity Program Section

Construction Division

Efron Casarez, DBE\HUB Program Director Business Opportunity Program Section

Construction Division

Texas Department of Mental Health and Mental Retardation

Karen F. Hale, M.S.S.A. Commissioner

AT IT M. R

Central Office P.O. Box 12668 Austin, TX 78711-2668 (512) 454-3761 Supplemental Summary for Fiscal Year 2002 for Semi -Annual HUB Report for Agency 655

This supplemental letter to the Texas Department of Mental Health and Mental Retardation (TDMHMR) Historically Underutilized Business (HUB) Report has been prepared to provide a better representation of the agency's good faith efforts and TDMHMR's commitment to the HUB program.

In Fiscal Year 2001 TDMHMR implemented a stated-wide HUB plan aimed at improving the agency's HUB performance. These strategies have been instrumental in increasing the number of contracts awarded to HUBS and assisting the agency in establishing an effective HUB outreach program. Below is the agency's historical HUB data for contracts awarded and responses received, which clearly indicates the level of effectiveness of the agency's good faith efforts.

	FY 2000	FY 2001	Difference +/-	FY 2001- 1 st Half	FY2002- 1st Half	Difference +/-
HUB Responses	5,151	9,899	4,748	3,914	5,679	1,765
HUB Awards	2,907	4,499	1,592	1,937	2,560	623

TDMHMR's HUB Plan has also been instrumental in identifying specific factors, which adversely impact our HUB utilization percentages. Two of the most significant factors identified are the agency's pharmaceutical contract, which does not contain any probable subcontracting opportunities and in FY 2001 accounted for over 27% of the agency's HUB base. Another factor identified is the \$1.7 million of contracts awarded to minority and women-owned businesses in FY 2001, which meet the criteria for HUB certification, but are not currently certified, or have elected not to become certified. The effects of these two factors on the TDMHMR's HUB utilization percentages are clearly indicated in the table below. The table also provides a more realistic representation of the agency's actual utilization of minority and women-owned businesses.

FY 2001	Total Expenditures	Total Spent with non-HUBs	Non HUB%	Total Spent w/all HUBs	HUB %
As Stated by TBPC	97,884,176.00	88,218,749.00	90.13%	9,665,427.00	9.87%
Excluding Pharmaceutical Contract	71,007,943.00	61,342,516.00	86.39%	9,665,427.00	13.61%
Including Non-cert, Minority & Women Businesses	71,007,943.00	59,611,475.55	83.95%	11,396,467.45	16.05%

TDMHMR is committed to obtaining its HUB goals and will continue to support the good faith efforts to strengthen the agency's HUB program. Laura A. Cagle, HUB Coordinator may be reached (512) 206-5881 to provide additional information.

Sincerely,

Karen F. Hale Commissioner



TEXAS DEPARTMENT OF CRIMINAL JUSTICE

P.O. Box 99 'Hintsville, Texas 77342-0099

Gary Johnson, Executive Director

March 7, 2002

SUBJECT: Agency 696 Supplemental Summary for the FY2002 Semi-Annual HUB Report

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's). The Agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 28 separate projects each with a written plan including all action steps, persons responsible, and due dates for completion. This plan is growing and projects are added as new opportunities are identified.

A project that the TDCJ is especially proud of is our initiative to capture all Agency written invitations to bid and forward them to all qualified HUB vendors. This project was previously contracted out to Onvia.Com and will be done in-house by TDCJ personnel and computer systems in FY 2003.

Other good faith effort projects currently listed in our HUB Action Plan include the following:

- Agency partnership with the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC).
- Program to have HUB suppliers present their products and services to TDCJ personnel.
- Increase utilization of HUB contractors in building renovation and remodeling.
- Increase utilization of HUB contractors in the professional services category.
- Increase utilization of HUB contractors in the other services category.
- Increase utilization of HUB contractors in the building construction category.
- Continuous revolving one on one training of TDCJ purchasers in locating and using HUB vendors.
- Attendance at economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attend construction pre-bid conferences and introduce HUB subcontractors to prime contractors.
- Identify HUB contractors that need certification or re-certification and assist them.
- Job Order Contracting HUB utilization plan.
- Successful program to increase procurement card HUB utilization.
- Assistance to and training of HUB vendors and contractors as necessary.
- Formation of HUB Action Committee with key purchasing and contracting personnel.
- Huntsville HUB trade show with TDCJ purchasers meeting new HUB vendors and contractors.
- Initiative to promote HUB trade shows in major cities with HUB's occupying the booths at low cost.
- Promote and expand successful mentor-protégé program.

Work is in progress on all of these projects and more. The TDCJ believes that these programs demonstrate our "Good Faith Effort" to improve participation of Historically Underutilized Businesses in the Agency's contracting opportunities. For further information contact James W. Davis – HUB Coordinator at (936) 437-7026.

Sincerely,

Brad Livingston

Chief Financial Officer



TEXAS EDUCATION AGENCY

1701 North Congress Ave.★ Austin, Texas 78701-1494 ★ 512/463-9734 ★ FAX: 512/463-9838 ★ http://www.tea.state.tx.us

Jim Nelson Commissioner of Education

Supplemental Summary for the FY 2002 Semi-Annual HUB Report- Agency 701

The Texas Education Agency (TEA) continues to promote the use of Historically Underutilized Businesses (HUBs) to provide goods and services to support the agency's operations. Our "good faith efforts" to ensure continued HUB participation during this period include activities categorized into the four major areas listed below:

- PLANNING: Formally adopted and implemented the requirements of the HUB rules in the TEA Operating Procedures
- 2. **OUTREACH**: Established a key performance measure for "number of HUB contacts made" each month (i.e., assisting vendors with the certification process, providing suggestions on how to market their products/services to state government, matching HUB vendors directly with TEA purchasing and/or contracting staff)
 - Data is reviewed monthly by the division management and posted electronically to the divisional Balanced Scorecard report for senior management review
 - o HUB Coordinator made 188 "HUB contacts" during this semi-annual period
 - Participated in four Economic Opportunity Forums (EOFs)
 - At the Spot Bid Contract Fair EOF, attended by the 50 top spending agencies in the state, TEA awarded over \$9,600 in "on-the-spot" contracts to HUB vendors, representing almost 10% of the total dollar amount awarded to HUBs at the event
- REPORTING: Management focus group implemented an internal business process to establish consistent data collection processes for all bids, proposals, and contracts awarded to HUB and non-HUB vendors
- SUBCONTRACTING: The Agency Contracts Management Unit integrated the requirement for a full subcontracting plan from all vendors for contract proposals over \$100,000; trained all appropriate contract monitors in this area

TEA HUB EXPENDITURES BY PROCUREMENT CATEGORIES: The mission of the agency does not lend itself to accomplishing the utilization goals for HUB expenditures in several procurement categories. A general analysis of historical data by specific procurement category follows:

"Heavy Construction," "Building Construction," and "Special Trade": TEA very rarely expends any funds in these areas.

"Professional Services" and "Other Services": Typically, the preponderance of agency expenditures occurs in these two categories. However, a number of agreements are with nationally- and internationally-based business and investment firms, universities, school districts, Education Service Centers, and other state agencies that generally provide services not available through HUB vendors.

"Commodities Purchases": The agency has had the most success with HUBs in procuring goods and services in this category. Here, TEA aggressively seeks HUB business and has consistently exceeded the state average in this area.

TEA supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any question about our "good faith efforts," please contact Alvin Schultz, HUB Coordinator, at (512) 463-9047.

Billy J. Hoppe

Senior Director, Agency Infrastructure

Preparing Children, Promoting Excellence



<u>Supplemental Summary for the FY 2002 Semi-Annual Hub Report</u> Agency 709

The Texas A&M University System Health Science Center is fully committed to making a good faith effort to initiate, develop, and implement a fair, open, and inclusive procurement system which values and advocates the broadest possible Historically Underutilized Business participation.

The Texas A&M University System Health Science Center maintains a successful community outreach effort and is committed to involvement in the following outreach activities:

- The Texas Building and Procurement Commission HUB Cooperative Committee.
- Attendance at The Texas A&M University System Hub Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Member of Texas Universities Hub Coordinators Alliance.
- Advertisement in various ethnic media publications and minority business centers.
- Attendance at the 5th Annual African American Summit.
- Attendance at the Hispanic Contractors Conference in Irving, Texas.

TAMUS-HSC continues to provide training to the faculty and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services. In addition, pre-bid meetings on construction projects are conducted to review with bidders good faith effort for seeking HUB subcontracting companies.

As a healthcare and research institution, The Texas A&M University System Health Science Center must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues in the areas of medical/research products and chemicals.

The Texas A&M University System Health Science Center is committed to performing a good faith effort to utilize HUB vendors while supporting the institution's mission as well as the administrative and logistical operations.

Submitted by: Naunita L. Hilland

Wauneta L Holland Purchasing Director

Hub Coordinator



The Texas A&M University System

Office of Administration

John B. Connally Building, 7th Floor • 301 Tarrow • College Station, Texas 77840-7896 Phone (979) 458-6036 • Fax (979) 845-8695 • Campus Mailstop 1138 • http://tamusystem.tamu.edu

Supplemental Summary for FY 2002 Semi-Annual HUB Report for Agency 710

The Texas A&M University System (TAMUS) is committed to making a Good Faith Effort to assist Historically Underutilized Businesses (HUBs) to receive contract awards for design and construction and for the purchase of supplies, materials, equipment and services, including those relating to the issuance of bonds, in accordance with the rules established under the law by the Texas Building and Procurement Commission (TBPC). The procurement process seeks to provide equal access to all businesses, encourage competition and promote other fair business practices.

The TAMUS HUB Advocacy Program was developed to further enhance opportunities of the women and minority business community (http://tamusystem.tamu.edu/hub.html). Elements of the program include:

- Coordinated efforts that disseminate information to System components regarding Good Faith Efforts, vendor lists, reporting requirements and strategies to enhance the program.
- Outreach efforts that include networking opportunities with HUBs at economic opportunity forums, symposiums and HUB fairs as well as communicating with Small and Minority Business Development Centers, Chambers of Commerce and other HUB associations.

The TAMUS (710) includes the System Administrative and General Offices. The majority of its expenditures fund the major construction projects of the System which are managed by the Facilities Planning and Construction Department. Currently, over \$600,912,000 of construction projects are in various stages of development and construction. A web site has been developed to inform prospective bidders of contracting and professional service opportunities at (http://fpcnts.tamu.edu/fpc/). Outreach efforts included the following:

- Participation in economic opportunity forums and conferences hosted by the University of Houston, the Texas
 Procurement and Building Commission (TPBC), the Hispanic Contractors Assn., the Texas Assn. of African
 American Chambers of Commerce (TAAACC), the University of Texas System, the Texas A&M University
 System and the Texas Legislative Summit.
- Support of the Hispanic Contractors Assn., Texas Assn. of Mexican American Chambers of Commerce (TAMACC), Texas Assn. of African American Chambers of Commerce (TAAACC), and the Texas Assn. of Minority Business Enterprises (TAMBE).
- The System is a member of the HUB Cooperative Committee, the HUB Construction Work Group Committee, the HUB Discussion Work Group Committee and the State of Texas Mentor Protégé Cooperative Group.

Facilities Planning and Construction is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors and to certify and recertify qualified HUBs. New HUB Subcontracting procedures have been developed and a Mentor Protégé Program has been created to assist business growth.

The Texas A&M University System is proactive and supports the State of Texas HUB program which is about good business sense and creates an attitude that improves competition but does not create a preference.

Tom Bullock, Jr.
System HUB Coordinator

TB/cbr March, 2002

Universitie

Prairie View A&M University - Tarleton State University - Texas A&M International University - Texas A&M Universit



TEXAS A&M UNIVERSITY

Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone 979-845-4579 Fax 979-845-3800

Supplemental Summary for the FY '02 Semi-Annual HUB Report for Agency 711

Texas A&M University continues to be fully committed to our Good Faith Effort Program as it relates to our Historically Underutilized Businesses Advocacy Program to develop and maintain supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY '02 we have taken the following actions intended to improve HUB access and increase the opportunity of awards to HUB vendors:

In-Reach Educational Program - All procurement-related training programs incorporate HUB resource materials to assist end users in identifying and utilizing HUBs for the purchase of goods and services that have been delegated. The Department of Purchasing Services has developed a HUB Directory website which lists a selection of HUB vendors for departments to access for their delegated purchases of \$5,000.00 or less. Training on the use of this website is incorporated into the monthly procurement training workshops. The HUB Coordinator also meets with the Food Services Department and the Physical Plant Construction Group to provide new HUB vendor contacts acquired from recently attended Economic Opportunity Forums.

Out-Reach Program - Individuals from the Purchasing Services Department have participated in three (3) Economic Opportunity Forums and one (1) specialized Forum with Vanguard Environments, a furniture vendor. We have monthly representation at the HUB Discussion Work Group and the HUB Construction Work Group. These groups are working to establish effective networking between state agencies, increase exchange of information between agencies on the Mentor-Protégé program, introduce new HUB vendors, and implement effective associations between prime contractors and subcontractors. We have also agreed to work with the statewide committee to help develop uniform language for the HUB Subcontracting Plan, which is required for purchases in excess of \$100K. Please address questions concerning the supplemental letter to Barbara Clemmons, HUB Coordinator, (979) 845-3425.

Bid/Offer Opportunities- Below is a summary of bid and offer solicitations by Texas A&M University during FY '02:

Number of Bids to Ethnic Owned Companies: Number of Responses by Ethnic Owned Companies: Percentage Rate of Responses:	11 2 18%
Number of Bids to Woman Owned Companies:	9
Number of Responses by Woman Owned Companies:	1
Percentage Rate of Responses:	11%
Overall Total Bids Sent to HUBS:	20
Overall Total Responses by HUBS:	3
Percentage Rate of Responses:	15%
Total Bids Sent:	38
Total Sent to HUBS:	28
Percentage of Bids Sent to HUBS vs. Total Bids Sent:	53%

Non-Certified HUB Purchases- During FY '02, Texas A&M University purchased goods and services totaling \$2,639,617.86 from non-certified HUBs. The semi-annual report does not reflect these expenditures because the Texas Building and Procurement Commission has not certified these businesses.

Submitted by:

Rex Janne, C.P.M.

Director, Department of Purchasing Services



SUPPLEMENTAL SUMMARY FOR FY2002 SEMI-ANNUAL HUB REPORT FOR AGENCY 712

The Texas Engineering Experiment Station remains committed to ensuring the utilization of HUB vendors.

TEES placed 159 purchase orders between September 1, 2001 and February 28, 2002 for a total award of \$2,574,169.97. A comparative breakdown shows that 4% (\$102,111.80) of the total orders awarded were State Contract Orders. 17.7% (\$455,535.75) were direct publications, internal repairs, DIR orders, delegated purchases, etc. 60.2% (\$1,550,684.82) of the total orders awarded are approved sole source justified purchases. This leaves a total of \$465,837.60, or 18.1%, which was competitively bid and offered to minority and women-owned vendors.

Continued effort is placed on locating HUB vendors in the areas of scientific and technical equipment. This type of equipment is purchased in support of on-going research - a primary function of our agency. Items of this nature include high performance YAG laser systems, a micropore analyzer and a whole core computed tomography scanner.

Outreach efforts include attendance at Economic Opportunity Forums and Purchasing Conferences. These opportunities allow us to build new relationships with HUB vendors and maintain relationships with HUB vendors currently being utilized. TEES continues to assist HUB vendors in becoming certified, as well as assisting all vendors in making direct contact with departmental personnel responsible for initiating purchases.

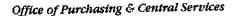
We continue to compile and distribute an updated HUB vendor list, which is taken from the GSC Master Bidders List, for commodities most often used by TEES divisions. This service remains to be a useful tool in providing HUB vendor information to departmental personnel. Additionally, we encourage minority vendors to re-certify and offer assistance with problems encountered with the process.

TEES remains a recipient of Funding from National Science Foundation for the Texas Alliance for Minority Participation which includes various state agencies, community colleges and industry national lab partners to increase the number of minorities earning degrees in engineering, mathematics and the sciences. Payments made to various universities and community colleges for disbursement to minority students for stipends, materials, supplies and equipment are currently excluded from reporting and thus we do not receive credit for this highly successful program. Expenditures for this reporting period are: \$631,792.67.

Carol J. Cantrell

Assistant Vice Chancellor

lgh





Box T-0600, Stephenville, Texas 76402 254/968-9611 Fax 254/968-9838

Supplemental Summary for FY '2002 Semi-Annual HUB Report Agency 713

Tarleton State University remains fully committed to its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) in receiving equal economic opportunities.

Tarleton State University makes every effort to solicit pricing from HUBs when making purchases. In our ongoing efforts to promote business with HUBs the following measures have been taken:

Provide workshops for university departmental employees on accessing the list of certified HUB vendors through the GSC and encourage placing orders when possible. Promote utilization of HUB vendors when purchasing with the procurement card.

Attend and participate in economic forums held in the Dallas, Fort Worth and Austin areas (Due to staffing and travel budget, travel to other locations are not feasible).

Attend quarterly meetings for the Texas A&M System HUB Coordinators to gain information on how to strengthen our HUB program.

Have teamed with the Small Business Development Center to promote HUB certification and participation. Identified HUB vendors in surrounding counties to promote doing business with state agencies.

Encourage prime contractors to utilize HUB vendors for supplying labor and materials through procedures set forth in the Texas A&M University System Procedures for Physical Plant Construction Projects. Also invite potential HUB sub contractors to attend pre-bid meetings in order to network with prospective prime contractors.

Member of the Texas Universities HUB Coordinators Alliance which promotes doing business with HUB vendors. This group places advertisements in various HUB publications to promote doing business with Alliance members.

Attend quarterly meetings of the Texas Universities HUB Coordinators Alliance. A minimum of 3 HUB vendors are invited to give presentations to the group at each quarterly meeting.

Tarleton continues to experienced difficulties due to our geographic location. In securing data for the FY '2001 Semi-annual HUB Report, Tarleton solicited bids/offers from 268 HUB vendors with only 96 vendors responding.

Tarleton State University is committed to increasing efforts in strengthening HUB participation.

Sincerely,

Beth Charoller
Beth Chardler

Director of Purchasing and Central Services

A Member of The Texas A&M University System



Fiscal Affairs

PRAIRIE VIEW A&M UNIVERSITY

P. O. BOX 248
PRAIRIE VIEW, TEXAS 77446-0248



Supplemental Summary for FY '02 Semi-Annual HUB Report for Agency 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business. These efforts are described below.

Below is a list of EOF's attended by our agency:

Greater Houston Minority Development Monthly Meetings GSC Vendor Fair - Austin, Texas Technology Fair - Austin, Texas University of Houston Vendor Fair Texas A&M System Procurement & HUB Meetings BOSS Vendor Fair - Austin, Texas

Additional efforts include the awarding of eleven contracts to non-registered minority vendors. These contracts represent a dollar value of \$89,770.00. We have also identified an additional \$200,000.00 of funds paid to non-certified minority and woman owned businesses, through spot purchases and sub-contractors.

Donna Harrell, Interim Purchasing Agent

W. Kay Peavy, Manager of Procurement Services



THE UNIVERSITY OF TEXAS AT ARLINGTON

PROCUREMENT SERVICES

Supplemental Summary for FY '02 Semi-Annual HUB Report for Agency 714

The University of Texas at Arlington (UTA) is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business (HUB) vendors to insure all businesses have full and equal opportunity to provide the goods and services needed to support UTA's operations.

UTA has created an aggressive HUB program by:

- Making major improvements to the University HUB website to promote the program, provide useful links to business assistance
 centers and minority chambers of commerce, and provide the University departments with an on-line shortlist of HUBs for their
 procurement opportunities
- Taking a leadership role in the creation of the Texas Universities HUB Coordinators Alliance, which brings together 12
 universities to share resources, training, programs information, advertising expenses, and more importantly provide an effective
 coordinated venue for HUBs to obtain assistance and provide their goods and/or service information to all 12 universities more
 easily
- Enrolling two mentor/protégé teams to assist in the growth of the HUB protégés
- Making major improvements to the monthly HUB reports to raise the departments' awareness of their utilization of HUBs in their procurement opportunities
- Weekly providing a list of current procurement bid opportunities to business assistance centers and minority chambers for dissemination to their members and directly contacting any known HUB for the bid items
- Conducting HUB certification workshops and participating on minority and women-owned business discussion panels

UTA's HUB Program Manager maintains an aggressive outreach program through his commitment and assistance at various events sponsored by the business organizations listed below.

- U. S. Minority Business Development Agency
- Texas Building and Procurement Commission
- Greater Dallas Hispanic Chamber of Commerce
- North Texas Women's Business Council
- New Image Business Associates
- Arlington Chamber of Commerce

- U.S. Small Business Administration
- Greater Dallas Chamber of Commerce
- D/FW Minority Business Development Council
- Fort Worth Women's Business Assistance Center
- Grand Prairie Chamber of Commerce
- Cross Timbers Procurement Center

Although UTA makes every effort to utilize HUB vendors, payments are made to minority and woman-owned vendors not currently certified as HUBs. The first chart below reflects adjusted dollars for these payments, as well as payments in areas where HUBs are not available.

	Underutilized HUB payments (%)	Non-certified Underutilized HUB	HUB Non- Availability	Adjusted Underutilized HUB Payments (%)
Purchase Category		Payments (%)*	Payments**	
Building Construction	Not Applicable	NA	NA	NA
S. T. Construction	\$1,231,139 (35.41%)	i	NA	\$1,231,139 (35.41%)
Professional Services	NA	*	NA	NA
Other Services	\$ 478,384 (12.73%)	\$ 4,935 (1.02%)	1	\$ 483,319 (12.86%)
Commodities	\$ 960,465 (10.81%)	\$ 71,819 (6.99%)	\$ 4,900 (.48%)	\$1,027,383 (11.57%)

^{*}numerator adjustment; **denominator adjustment

<u> </u>	DOS SUDINA	iting b	103 200	1/0r ri	roposai	9				
Ethnic & Gender Categories	A	\S	В	L	Н		AI		WO	
	M	F	M	F	M	F	M	F	F	Total
Number of HUB Bids/Proposals Received	38	22	124	19	110	15	32	0	383	743
Number of Contracts Awarded to HUBs										

1121120		+			, <u> </u>	<u> </u>				
Ethnic & Gender Categories	AS		BL		Н		AI		WO	
	M	F	M	F	M	F	M	F	F	Total
Number of Contracts Awarded	7	7	13	2	35	6	14_	-9	145	229

Dan Risik, C.P.M.

Assistant Controller for Procurement Services



TEXAS A&M UNIVERSITY

Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone 979-845-4579 Fax 979-845-3800

March 8, 2002

Supplemental Summary for the FY '02 Semi-Annual HUB Report for Agency No. 718

Texas A&M University-Galveston continues to be fully committed to the State of Texas Good Faith Effort Program as it relates to our Historically Underutilized Businesses Advocacy Program. The University continues to develop and maintain supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY '02, we have taken the following actions intended to improve HUB access and increase the opportunity of awards to HUBs:

<u>In-Reach Educational Program</u> - All procurement-related training programs incorporate HUB resource materials to assist end users in identifying and utilizing HUBs for the purchase of delegated goods and services. Departments are being trained to use the Department of Purchasing Services HUB Directory for soliciting HUB vendors for these purchases. The university is also developing a vendor packet which details pertinent information about the HUB program, vendor opportunities and vendor responsibilities. The university's goal is to assist vendors who are not certified through the TBPC obtain State of Texas certified HUB status.

Out-Reach Program - Actively supporting and participating in the Economic Opportunity Forums offered throughout the state. The University includes non-typical resource individuals at these various forums and conferences. The university continues its efforts to solicit HUB vendors for participating in procurement opportunities. Plans are underway to sponsor a specialized Economic Opportunity Forum in the spring or summer. This forum will include break out sessions for vendors to gain knowledge about HUB Subcontracting Plans and their requirements, accessing the Electronic State Business Daily and how to do business with Texas A&M University- Galveston

Submitted by:

Rex E. Janne, C.P.M.

Director of Purchasing Services





THE UNIVERSITY OF TEXAS SYSTEM

Office of Business Affairs

210 WEST SIXTH STREET AUSTIN, TEXAS 78701-2980

(512) 499-4530 • FAX: (512) 499-4573 • lwright@utsystem.edu

Supplemental Summary for the FY 2002 "Semi-Annual" HUB Report - Agency 720

The University of Texas System Administration has initiated a pilot Bonding and Technical Assistance Program (BTAP). The BTAP began in March 2001 in conjunction with construction of the \$183 million Ambulatory Clinical Building at the U. T. M.D. Anderson Cancer Center in Houston. The program is designed to deliver technical support services; including general management, financial administration, technical assistance, and insurance, and bonding and working capital support to potential subcontractors including certified historically underutilized businesses.

Measurements of supply marketplace variables, including demand for goods/services for which no HUB suppliers are available and payments to non-certified HUB firms, including graduated firms, are important considerations in evaluating program performance. Payments exceeding \$10.8 million made by this agency to non-certified or graduated underutilized HUB firms during the reporting period are not reflected in published program performance measures. An analysis of that factor and of HUB non-availability on program results for the reporting period is presented below.

The nature and types of medical malpractice claims are extremely varied. Some claims have minimal exposure to the insured physician if properly handled; other claims involve multi-million dollar exposure, exceeding policy limits, with substantial risk to the estate of the individual defendant. It is deemed preferable to match each case with the defense attorney's skill, experience and knowledge of local judge and jury situations. Approximately 50% of U. T. System Self-Insurance Plan cases involve HUB non-capacity. The justification for this estimate is found in the complexity of the cases, exposure of individual faculty physicians, need for local representation, and requisite legal expertise.

All U. T. System bonds/notes are rated by at least two of the three nationally recognized bond-rating agencies: Standard & Poors, Moody's, and Fitch. When bonds/notes are sold, a paying agent/registrar is selected to maintain a record of bondholders and to pay the periodic interest and principal payments. The paying agent/registrar is typically a bank that must be automated and capable of meeting the requirements that may be specified by the Depository Trust Company in New York. HUB firms that provide bond counsel, financial, printing, and underwriting services are limited.

The following table presents an analysis of the effects of payments to non-certified HUB firms and HUB non-availability on HUB program performance measures:

Purchase Category	Total Expenditures	Underutiliz HUB Paymen		Non-certified or Graduated Underutilized HUB Payments *	HUB Non- Availability Payments **			
Heavy Construction	-0-	-0-		-0-	-0-	-0-		
Building Construction	\$134,327,155	\$6,908,307	5.1	\$10,139,945	\$1,222,227	\$17,048,252	12.8	
S. T. Construction	564,237	-0-		-0-		-0-		
Professional Services	19,763,410	1,302,631	6.6	20,443	235,247	1,323,074	6.8	
Other Services	13,389,834	1,620,869	12.1	659,709	1,080,030	2,280,578	18.5	
Commodities	3,618,015	117,543	3.3	2,400	167,505	119,943	3.5	
TOTAL	\$171,662,651	\$9,949,350	5.8	\$10,822,497	\$2,705,059	\$20,771,847	12.3	

* numerator adjustment; ** denominator adjustment

Associate Vice Chancellor for Business Affairs



OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER

THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 • Austin, Texas 78713-8179 • (512) 471-1422 • FAX (512) 471-7742

Semi-Annual Supplemental Summary for FY 2002 Report Agency 721

The University of Texas at Austin's Historically Underutilized Business and Small and Disadvantaged Business Office (HUB/SADBO) Program's mission is to enhance the ability of HUBs and small businesses to compete for contracts and purchases; to increase the number of contracts and purchases awarded to HUB firms and small businesses; to provide economic and job opportunities within the State of Texas; to create a fair and open competitive market; and to improve community awareness and involvement.

In its effort to encourage the use of HUBS, the University commenced its own Mentor-Protégé Program and continued in conjunction with The University of Texas System in assisting development of Mentor-Protégé programs across the state. The University of Texas at Austin also increased its prime source limit from \$2000 to \$5000, hosted and co-sponsored one Economic Opportunity Forum (EOF) with several other agencies during the 5th Annual Black Legislative Caucus week, assisted 70 HUBs in becoming state certified, attended 5 EOFs, and renewed the Memorandum of Cooperation Agreement between the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).

As an institution of higher education, the University expends millions of dollars in research areas, as well as, in its infrastructure support where no HUB sources are identified. These areas include telephone services, specialty laboratory equipment and chemicals, electron microscopy equipment, satellite positioning systems, synthetic textile fibers, navigation instruments, pharmaceuticals, lasers and accessories, plastic forming and molding equipment, mass/gas chromatographs, wave from analyzers, utility services, image analysis systems, and transformers (for power center). Taken into perspective this changes the University's HUB percentage from 7.92% to 12.53%. (see footnote)

Purchase Category	Total Expenditures	Underutilized HUB Payments	(%)	Non-Certified Underutilized HUB Payments*	HUB Non- Availability Payments**	Adjusted Understilized HUB Payments	(%)
Heavy Construction	\$10,291	\$0.00	0.00%	\$ 0.00	\$0.00	\$0.00	0 %
Building Construction	\$14,352	\$0.00	0.00% :	\$0.00	\$0.00	\$0.00	0%
Special Trade	\$9,576,984	\$197,087	2.06%	\$6,034	\$0.00	\$203,121	2.12%
Professional Services	\$1,580,315	\$140,835	8.91%	\$0.00	\$0.00	\$0.00	8.91%
Other Services	\$25,931,109	\$1,619,950	6.25%	\$54,225	\$3,608,557	\$1,674,175	7.50%
Commodities	\$48,412,497	\$4,812,554	9,94%	\$264,064	\$26,429,595	\$5,076,618	23:09%
TOTAL	\$85,525,548	\$6,770,426	7.92%	\$324,323	\$30,038,152	\$6,953,914	12.53%

^{*}Numerator adjustments

In accordance with Senate Bill 178 codified in the Texas Government Code, Section 2161.122 subsection (c) the University is reporting the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, Chapter 2161.001 (3) by ethnicity and gender.

HUBs Submitting Bids and/or Proposals & Number of Contracts Awarded (Applicable to <u>all</u> state agencies & institutions of higher education)

Fiscal Year 2000 Annual HUB Report

ETHNIC /GENDER CATEGORIES	A M	S F	M M	L F		l) F	M M	A ·	WO F	TOTAL
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED	112	49	88	39	136	86	5	3	540	1,058
NUMBER OF CONTRACTS AWARDED	226	69	750	36	351	678	36	0	3562	5,708

Kevin P. Hegarty

Vice President and Chief Financial Officer

Lla

Danny Fletcher
Associate Vice President

and Controller

University of Texas at Austin

1) \$8,210,384 is non-reportable presently because of object code definition changes, but which will be rectified in the near future.

^{**}Denominator adjustments

The University of Texas Medical Branch at Galveston

School of Medicine Graduate School of Biomedical Sciences School of Allied Health Sciences School of Nursing Marine Biomedical Institute Institute for the Medical Humanities UTMB Hospitals and Clinics



Logistics/Acquisition

SUPPLEMENTAL SUMMARY FOR THE FY 2002 SEMI-ANNUAL HUB REPORT

AGENCY 723

This supplement to our Semi-Annual (9/1/01 through 2/28/02) Historically Underutilized Business Report for Fiscal Year 2002 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this first half of this fiscal year, specific expenditures reported for these categories are:

 Pharmaceuticals:
 \$ 28,090,646.46

 Blood:
 \$ 922,913.00

 Organs:
 \$ 859,838.25

 Contracted Hospital Services
 \$ 3,738,790.36

TOTAL NON HUB CAPACITY: \$ 33,612,188.07

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Semi-Annual FY 2002 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

MID FY 02 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	1,488,156.43	4,822,386.87	2,673,282.76	•	489,482.53
Special Trade Construction	3,073.00	6,810.40	224,893.77		92,918.74
Professional Services	1,509.00		143,859.59		558.00
Other Services	623,575.61	151,257.46	1,522,796.92		142,197.24
Commodities	859,998.82	4,664,319.01	781,732.48		253,808.55

MID FY 02 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Non-Certified HUBS	Adjusted HUB %
All Categories	9,473,308.59	81,164,457.99	11.67%	33,612,188.07	463,105.05	20.90%
Special Trade Construction	327,695.91	1,066,391.41	30.73%			30.73%
Professional Services	145,926.59	5,016,883.08	2.91%	3,738,790.36	5,485.00	11.85%
Other Services	2,439,827.23	15,010,691.13	16.25%		110,839.92	16.99%
Commodities	6,559,858.86	60,070,492.37	10.92%	29,873,397.71	346,780.13	22.87%

Respectfully submitted,

Kyle Barton

HUB Program Coordinator

THE UNIVERSITY OF TEXAS AT EL PASO



Supplemental Summary for FY 02 Semi-Annual HUB Report Agency 724

Purchasing Office Materials Management

The University of Texas at El Paso (UTEP) is committed to meeting the Good Faith Effort Goals of the Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of UTEP's efforts.

UTEP has embarked on several special initiatives. Along with the El Paso Hispanic Chamber of Commerce and the Greater El Paso Chamber of Commerce, the HUB Coordinator spends approximately three hours each week at each chamber assisting vendors with the HUB application. In January, the HUB coordinator presented at the President's Administrative Forum and in February, the HUB coordinator presented at the Business Advisory Council. Also in February, the HUB coordinator participated in a two day forum sponsored by the El Paso Hispanic Chamber of Commerce entitled "Introduce Your Business to Texas Procurement Opportunities by Becoming State HUB Certified". The event was attended by over 60 vendors.

As an institution of higher education, UTEP purchases highly specialized equipment and services to support our research projects for which no HUB vendor exists. The following chart more accurately reflects this institution's efforts.

Purchase	Total	Underutilized	Non-certified	Purchases	HUB Non-	Adjusted
Category	Expenditures	HUB Payments	Underutilized	Through	Availability	Underutilized
		(%)	HUB	Group &	Payments**	HUB Payments
			Payments*	Other	-	(%)
				Contracts**		
Building	\$446,550	\$8,681	\$0.00			
Construction		(1.94%)				
Special Trade	\$1,854,187	\$558,338	\$0.00		-	
Construction		(30.11%)				
Professional	\$124,813	\$21,593	\$10,006			
Services		(17.3%)	(8.01%)		1	
Other Services	\$2,395,350	\$124,647	\$18,153			
		(5.2%)	(.75%)		1	1
Commodities	\$8,266,536	\$334,059	\$16,564			
		(4.04%)	(.2%)			
TOTAL:	\$13,078,436	\$1,047,318	\$44,723	\$2,282,096	\$2,943,231	13.91%
		(8.0%)	(.34%)	(17.45%)	(22.5%)	

*numerator adjustment **

**denominator adjustment

Respectfully submitted,

Gerard D. Cochrane

Director, Purchasing and Materials Management

El Paso, Texas 79968-0505 (915) 747-7195 FAX: (915) 747-7106



Texas Transportation Institute
The Texas A&M University System
3135 TAMU
College Station, TX 77843-3135

979-845-1715 Fax: 979-845-9678 http://tti.tamu.edu

SUPPLEMENTAL SUMMARY FOR FY 2002 SEMI-ANNUAL HUB REPORT

Agency 727

The Texas Transportation Institute's overall percentage for HUB expenditures for the first six months of FY 2002 is 11.62 percent. The mission of the Texas Transportation Institute (TTI) is to conduct research, technology transfer, and professional education in all modes of transportation. In accomplishing our mission, TTI does not have Heavy Construction. We also have very limited expenditures in the Building Construction and Special Trade Construction categories.

The TAMU Purchasing Services includes HUB vendors in the competitive bid process on behalf of the Institute. TTI employees involved in the purchasing process, as well as management level personnel, are instructed on the use of HUB information from the Texas Building and Procurement Commission's website in locating HUB vendors. In addition, the TTI HUB Representative makes one-on-one contacts with potential vendors and supplies information regarding certification requirements with the Texas Building and Procurement Commission.

Also, the TTI HUB Representative attends meetings at the System and State levels to stay updated on changes in the HUB program and to make contacts with HUB vendors. TTI is also joining with other members of The Texas A&M University System to further develop a mentor protege program.

We feel these continued efforts will contribute positively to continuing the increase in TTI's level of participation in the HUB program during the remainder of FY 2002. As required, the supplemental information for TTI regarding historically underutilized businesses is attached.

Marie Schoenemen

Fiscal Officer and TTI HUB Representative

Attachment

cc: H. H. Richardson, Director

Don Bugh, Executive Associate Director

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

Vernon Mullen Assistant Vice President

SUPPLEMENTAL SUMMARY FOR THE FISCAL YEAR 2002 SEMI-ANNUAL HUB REPORT—AGENCY 729 – MARCH 15, 2002 Office of Equal Opportunity & Minority Affairs

The University of Texas Southwestern Medical Center at Dallas remains fully committed to its Good Faith Efforts in support of the Historically Underutilized Businesses as demonstrated by the following activities that occurred in the first six months of fiscal year 2002. Southwestern employees attended and actively participated in various events that promoted HUB business volume.

- · African American Women Network in Fort Worth
- American Indian Chamber of Commerce Meeting
- · Arlington Chamber of Commerce Workshop
- Attended New Business Image Luncheon Meetings
- BOSS and Medweek in Austin
- Business Place '01
- · Buy Local Trade Show in Fort Worth
- Dallas Black Chamber of Commerce meeting
- · Entrepreneur Expo in Fort Worth
- Fort Worth Women Business Roundtable
- GSC Economic Forum at Austin
- GSC Economic Forum at UTA in Arlington
- Harvesting Partnerships
- Sponsored an Economic Forum for 12 HUB partners for buyers and HUB Coordinators
- · Hispanic Chamber of Commerce

- Hispanic Contractors Trade Show
- · Hispanic Expo in Dallas
- · Medweek Celebration in Fort Worth
- Plano Chamber of Commerce Procurement Conference
- Quest for Success Luncheon Dallas Black Chamber of Commerce
- Senator Royce West Business Summit Meeting at Lone Star Park
- · Senator Royce West Dallas Opportunity Forum
- TAMACC Conference in Arlington
- UTA Construction Opportunity Forum
- West Dallas Library Certification Panel
- Women Mean Business
- · Women's Business Fort Worth
- · Women's Round Table Discussion Lunch Group

The following table represents total expenditures, payments to HUB firms, non-certified HUB firms and HUB non-availability payments.

PURCHASE CATEGORY	TOTAL EXPENDITURE			NON-CERTIFIED HUB NON-AVAILABILITY PAYMENTS **		ADJUSTED HUB PAYMENTS (%)		
Heavy Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	
Building Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	
S.T. Construction	\$960,298.00	\$36,926.00	3.8%	\$0.00	\$0.00	\$36,926.00	3.8%	
Professional Services	\$127,598.00	\$11,770.00	9.2%	\$0.00	\$0.00	\$11,770.00	9.2%	
Other Services	\$9,388,836.00	\$862,861.00	9.2%	\$123,118.00	\$0.00	\$985,979.00	10.5%	
Commodities	\$34,750,305.00	\$5,887,896.00	16.9%	\$315,743.00	\$12,953,456.00	\$6,203,639.00	17.9%	
TOTALS	\$45,227,037.00	\$6,799,453.00	15.0%	\$438,861.00	\$12,953,456.00	\$7,238,314.00	16.0%	

(*numerator adjustment; **denominator adjustment)

In accordance with the General Appropriations Act, Article IX, Section 124, Subsection 6 (iv), the following table reflects HUB data classified by ethnic group and gender, number of HUB's submitting bids and or proposals for the acquisition of product, supplies, and/or services.

Bids/Proposals Received by HUB's

Mullen

Ethnic and Gender Categories	PUPPASSER DE BETTE MENTE PER CONTRA DE BETTE DE								
Edilic and Gender Categories	M	F	M	F	M	F	M	F	F
Total Number of HUB Bids/Proposals Received	293	7	71	29	85	1,943	2	0	3,819

» Legend: AS = Asian Pacific; BL = Black; HI = Hispanic; AI = American Indian; WO = Women Owned; M = Male; F = Female

Respectfully.

Vernon Mullen

5323 Harry Hines Blvd. / Dallas, Texas 75390-8892 / (214)648-4344 Telefax (214)648-4349

TEXAS WOMAN'S UNIVERSITY

DENTON / DALLAS / HOUSTON

Purchasing Department Larry Hoke - Director

Telephone: 940-898-3585 / Facsimile: 940-898-3580

P.O. Box 425619 TWU Station Denton, Texas 76204-5619 Bralley Annex 325 Texas Street, Room #100 Denton, Texas 76201

Agency 731
SUPPLEMENTAL SUMMARY FOR FY '02 SEMI-ANNUAL REPORT
FOR THE PERIOD OF SEPTEMBER 1, 2001 - FEBRUARY 28, 2002

Texas Woman's University is committed to promoting Historically Underutilized Business when purchasing goods and services for use within the university community. TWU with 11 other area universities has created the Texas Universities HUB Coordinators Alliance (TUHCA). This group meets regularly to identify new programs to promote each agency's HUB program, and meet with area vendors who make presentations to the group.

The TWU Purchasing Director/HUB Coordinator maintains an aggressive outreach program through out the community by advertising in the Hispanic Journal, and Women's Enterprise magazine, and attending various outreach programs sponsored by State, and Local Governments listed below.

- Texas Building and Procurement Commission
- North Texas Women's Business Council
- D/FW Minority Business Development Council
- Denton Hispanic Chamber of Commerce
- Denton Black Chamber of Commerce
- City of Dallas
- Texas Minority Business Opportunity Committee
- Dallas Organization of Hispanic Contractors
- Denton Black Chamber of Commerce

Although TWU makes every effort to utilize HUB vendors, payments are made to Woman and minority vendors that are not certified as HUB vendors. These vendors are given HUB certification information, and are encouraged to become HUB certified.

Larry D. Hoke - Director of Purchasing

P.O. Box 425619

Denton Texas 76204-5619

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Purchasing Department

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SUPPLEMENTAL SUMMARY FOR THE FY '02 SEMI-ANNUAL HUB REPORT - AGENCY 730

The University of Houston continues to be fully committed to it's Good Faith Effort Program to enhance the opportunity of HUBs to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market and to improve community awareness. HUB Program Good Faith Effort out-reach efforts include but are not limited to the following:

Sponsored: UH HUB Vendor Fair

Sponsored: Tech Fair 2.0

Co-Host: 2nd Annual Building Tomorrow Today Forum

City of Houston - Government Procurement Connection Expo

Houston Minority Business Council Expo 2002

MEDWEEK/TCBM/BOSS 2002 Conference

UH Clear Lake Annual HUB Vendor Fair

UT M. D. Anderson Cancer Center Vendor Show

Annual University of Texas System HUB Coordinators Conference

Houston Minority Business council Quarterly Luncheons

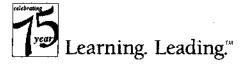
Monthly Greater Houston Business Procurement Forums

Quarterly HUB COOP Meetings

The University of Houston will continue its efforts to strengthen its HUB participation rates and will continue to support the state's HUB efforts. Every effort will be made to include all qualified vendors in our purchasing program.

Dick Nil

Director, HUB Programs





OFFICE OF PROCUREMENT & GENERAL SERVICES

MAIL STOP 104 KINGSVILLE, TEXAS 78363

361/593-3814 FAX 361/593-2719

SUPPLEMENTAL SUMMARY FOR THE FY02 "SEMI-ANNUAL" HUB REPORT FOR AGENCY 732

Texas A&M University-Kingsville is fully committed to making a good faith effort to promote business with minority and women owned businesses to enhance the opportunity for HUBs to compete for contracts and purchases. The university is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

This year, we have participated in the Minority Enterprise Development Week 2001 networking conference in Corpus Christi, Tx. and plan to participate in at least four additional forums during the remainder of this fiscal year. The university also co-hosted with Texas A&M University-Corpus Christi a training seminar on the HUB Mentor Protégé program and the HUB Subcontracting Plan. In May the university will co-sponsor an EOF in Corpus Christi, Tx.

During the first six months of this fiscal year we, sent 519 bids to HUBs and received 219 responses. We awarded \$462,603.00 to GSC certified HUBs and this represented 7.5% of total expenditures. Additionally, we are able to account for \$90,066.00 in expenditures with known minority/woman owned non-certified HUBs. If these additional expenditures were added, our total expenditures with minority/woman owned businesses would be 8.98%.

Although we make a good faith effort to procure from HUB vendors, there are many procurement requirements for goods and services that are not available from HUBs. As an institution of higher education, we contract for highly specialized equipment used in engineering, scientific laboratories, and research.

We continue to work cooperatively with another area university in developing our HUB Mentor Protégé program. After working with our first match to get the Mentor Protégé relationship established for almost a year they both decided they would not continue the process. We encourage and assist contractors and HUBs to get TBPC HUB certified.

Sincerely,

Ralph W. Stephens, C.P.M.

Director, Procurement and General Services

Arturo Barrera HUB Coordinator



The University of Texas-Pan American

Historically Underutilized Business Program Office

1201 West University Drive Edinburg, Texas 78539-2999 (956) 381-2163 Office (956) 381-2164 FAX

Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report for Agency 736

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and woman-owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Building and Procurement Commission.

The University coordinated and/or participated in the following outreach activities during Fiscal Year 2002:

- HUB Certification Seminar (September 13, 2001) with the Pharr Chamber of Commerce.
- "HUB Information and Training" presented to UTPA Physical Plant (September 22, 2001).
- "South Texas Mentor Protégé Kickoff" along with the South Texas Minority Business Opportunity Committee (September 23, 2001).
- National Hispanic Contractors Association meeting in Dallas, Texas (November 2-3, 2001).
- Med-Week (December 18, 2001) with the South Texas Minority Business Opportunity Committee (MBOC). Our
 office helped with the promotion and marketing to State of Texas agencies.
- "First Annual UTPA HUB Vendor Exhibit" (January 23,2002).
- Economic Opportunity Forum sponsored by The University of Texas at Austin, Texas Lottery Commission, Texas
 Department of Transportation, and Texas Department of Criminal Justice (February 8, 2002).
- Attended Hispanic Contractors Association meeting (February 16, 2002).
- · HUB Certification Seminars with McAllen Hispanic Chamber of Commerce.
- South Texas Mentor-Protégé Program organizational meetings (4) in cooperation with South Texas MBOC, UT-Austin, UT-Brownsville, and Rio Grande Valley Associated General Contractors and Texas State Technical College.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over forty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist. The following table will reflect this institution's good faith efforts.

Purchase Category	HUB Payments / %	Non-certified HUB Payments / %*	Texas Gov. Code 2155.067 Non-HUB Payments **	HUB Non- Availability Payments **	Adjusted HUB Payments / %
Building Construction	\$0.00 0.00%	\$0.00 0.00%	\$0.00	\$0.00	\$0.00 0.00%
S.T. Construction	\$77,166.60 4.58%	\$ 27,739.91 1 .65%	\$20,509.40	\$18,260.00	\$104,906.51 6.38%
Professional Services	\$37,122.44 28.19%	\$2,185.00 1.66%	\$0.00	\$0.00	\$39,307.44 29.85%
Other Services	\$50,569.50 4.66%	\$ 51,414. 1 6 4.73%	\$320,116.77	\$217,066.07	\$101,983.66 18.58%
Commodities	\$1,110,761.49 22.21%	\$108,387.81 2.17%	\$525,811.49	\$223,754.41	\$1,219,149.30 28.68%
Total	\$1,275,620.03 16.14%	\$189,726.88 2.40%	\$866,437.66	\$459,080.48	\$1,465,346.91 22.28%

*Numerator adjustment; **Denominator adjustment

(Excludes payments to be reported by DIR)

Respectfully submitted,

Frances A. Rios

Director of Materials Management (956) 316-7021/frios@panam.edu

Afex Valdez HUB Coordinator

(956) 316-7105/alexv@panam.edu



HSC Purchasing Office

Box 5706 Lubbock, Texas 79417 (806) 743-2190 FAX (806) 743-2185

Supplemental Summary for FY'02 Semi-Annual HUB Report for Agency 739

At Texas Tech University Health Sciences Center (TTUHSC), we're proud of our rich heritage, and it is only with solidarity of purpose such as that demonstrated by our genuine commitment to supplier diversity that we can help cultivate a diverse and robust business market across the State of Texas. We truly believe that Historically Underutilized Businesses (HUBs) are a valuable asset to our economic growth and critical part of our business success.

We are pleased to report the following examples of our on going efforts that affirms our solid commitment to creating a business environment that encourages inclusion of HUBs.

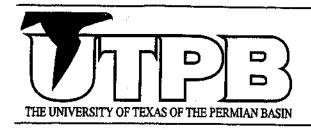
- Participated in the Third Annual Economic Opportunity Forum "Evolution Expo 2002", hosted by Wells Fargo Bank in El Paso Texas on February 28, 2002.
- Participated in the Permian Basin HUB Opportunity Forum that was hosted by the University of Texas of the Permian Basin in Midland Texas on February 26, 2002.
- Active participant of the monthly Texas Building and Procurement Commission (TBPC) HUB Discussion Work Group Committee, the HUB Cooperative Committee, and the Texas Mentor Protégé Cooperative Group which has been a great benefit in the development of our new and enhanced Mentor Protégé Program and other TBPC programs.
- ◆ Active member of the Lubbock Hispanic Chamber of Commerce and the Lubbock Black Chamber of Entreoreneurs.
- ♦ In addition to our marketing and networking efforts we have rewritten and incorporated a new and improved HUB Subcontracting Plan in our contract front-end-documents.
- Updated the TTUHSC trade show booth display to promote/advertise our agency's procurement opportunities and attract HUB vendors when exhibiting at economic opportunity forums and events.
- As part of our HUB program solicitation process we have distributed over 150 HUB information/application packages to minority businesses and assisted over 30 vendors in the HUB certification process. We also provided HUB locator assistance to contractors, vendors, and project managers needing to locate/identify opportunities for HUB inclusion.

TTUHSC will continue to move forward and seek new ways in fulfilling our HUB program commitment. Should you have any questions regarding this report, please contact Cindy Clark, Director for Purchasing.

Cindy Clark

Purchasing Director/HUB Coordinator

Clai



Outreach Programs

SUPPLEMENTAL SUMMARY FOR FY 2002 SEMI-ANNUAL HUB REPORT – AGENCY 742

This supplement to our Semi-Annual Historically Underutilized Business Report for fiscal year 2002 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith Effort Goals set by the state.

As an institute of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Businesses. These payments are reflected in the following chart under "HUB Non-Availability Payments." Graduated or non-certified HUB payments are also listed.

Purchase Category	Total Expenditures	Underutilized HUB Payments(%)	Non-certified Underutilized HUB Payments	HUB Non- Availability Payments	Adjusted Underutilized HUB Payments(%)
Heavy Construction	0	0	0	0	0
Building Construction	0	0	. 0	0	0
S.T. Construction	871,192	141,616(16.2%)	4,319	0	145,935(16.8%)
Professional Services	28,853	0	0 .	0	0
Other Services	776,315	17,778(2.3%)	8,954	76,149	26,732(3.8%)
Commodities	611,519	107,199(17.5%)	1,691	77,667	108,890(20.4%)
TOTAL	2,287,879	266,593 (11.6%)	14,964	153,816	281,557(13.2%)

The University of Texas of the Permian Basin maintains active Outreach Programs intended to increase HUB utilization. Outreach efforts include hosting and attending HUB Economic Opportunity Forums, providing assistance with the certification process, and ongoing networking with regional business groups including minority chambers of commerce.

In accordance with the General Appropriations Act, Article 1x, Section 124, Subsection 6(iv), The University is reporting (on the attached form) information classified by race, ethnic group, and gender regarding the number of historically underutilized business submitting bids and/or proposals for goods and services purchased by the University.

James A. Kruse

Director, Outreach Programs

Come House

kruse j@utpb.edu



The University of Texas ★ San Antonio

Office of the Vice President for Business Affairs

Supplemental Summary for FY'02 Semi-Annual HUB Report for Agency 743

The University of Texas at San Antonio is committed to demonstrating a good faith effort to assist minority and women owned businesses in their award of contracts for goods and services. The University also ensures a competitive procurement process that provides fair and equal access to all businesses with special outreach efforts to HUBs. Inquiries regarding UTSA's efforts may be directed to Cristina Peña Walls, Sr, HUB Coordinator. 210-458-7537.

The following are major activities hosted, sponsored, coordinated, and or supported by the HUB Program during this reporting period. The purpose of involvement in these groups and events is to meet the HUB Vendors and share agency procurement opportunities.

- CI Participated in the Hispanic Chamber of Commerce "Meet the Buyer" Seminar San Antonio, Texas
- Attended the North San Antonio Chamber, Enterprising Women Luncheon/Conference in San Antonio, Texas
- Active service on the Board of the Business Opportunities for Texans group that invites small business to engage with institutional buyers
- Chair and Host the Hispanic Chamber Business Meet & Greet, a monthly morning networking session of business professionals
- Sponsored and hosted the Minority Enterprise Development Week Kickoff Economic Opportunity Forum with other local HUB advocates
- Hosted, sponsored and supported the Hispanic Contractor's Association de San Antonio monthly meeting
- Completed community HUB Certification training with 12 local minority and woman owned business advocacy organizations
- Sponsored the Greater San Antonio Chamber Mixer at the Kelly Small Business Assistance Center
- Attended the San Antonio Technology Accelerator Initiative Reception for small business in information technology
- Served on the Mayor's Blue Ribbon Commission for Economic Development-Small Business Task Force to develop the city's plan.
- □ Served on the City of San Antonio Town Hall Meeting Panel during the Small, Women and Minority Business Enterprise Conference
- Attended the US Hispanic Chamber of Commerce/Microsoft Small Business Assistance Program
- Attended the South Central Texas Regional Certification Agency Vendor Expo in San Antonio
- Attended the Hispanic Chamber Board Member Installation Banquet in San Antonio
- ☐ Chair the San Antonio Hispanic Chamber Entrepreneurial Growth Program
- Attended the San Antonio Business Journal 40 under 40 Awards Breakfast in San Antonio
- Attended the Mayor's San Antonio Economic Development Address in San Antonio
- Sponsored the San Antonio Hispanic Chamber/Spurs Mixer at the Alamodome

The University has conducted self-audits of its HUB Program for subcontracting regulation compliance, as well as participated in a Peer Review with 2 other UT components to share HUB Program development ideas; and monitor and track responsible management of the program in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.

The University continues to maintain an aggressive inreach program to promote HUB awareness through development and management of it's HUB Online Vendor Directory, creating customized "HUB Hit Lists" for departments. The Program provides HUB purchasing training to 298 departmental buyers and participates in all procurement training activities. In addition, frequent involvement with HUB vendors to promote, educate, and provide on-going certification assistance continues.

Procurement	Total	Underutilized	(%)	Non-Certified	HUB Non	Adjusted	(%)
Category	Expenditures	HUB Payments	. ,	Underutilized	Availability	Underutilized	
		-		HUB Payments*	Payments**	HUB Payments	
Building Construction	\$2,300,714.20	\$ 1,664,448.23	56.69%			\$ 1,664,448.23	72.34%
Commodities	\$9,088,170.11	\$1,113,820.76	14.16%	\$68,343.10	\$ 296,005.67	\$ 1,182,163.86	13.45%
Heavy Construction	\$7,500.00					\$ -	0.00%
Other Services	\$3,933,857.96	\$222,452.49	6.48%	\$24,086.96	\$ 303,315.98	\$ 246,539.45	6.79%
Professional Services	\$97,177.99	\$59,016.35	60.73%			\$ \	60.73%
Special Trade	\$824,945.10	\$10,482.32	0.63%		\$ 16/300.00	\$ 10,482.32	1.30%
Total	\$16,252,420.36	\$3,070,220.15	18.89%	\$ 92,430.06	\$ 6,75,621.65	\$ 3/162,650.21	20.23%

*numerator adjustment

**denominator adjustment

David R. Larson

Vice President for Business Affairs

Cristina Peña Walls Sr. HUB-Goordinator PROCUREMENT SERVICES

1851 Cross Point, Suite 1.160

713 500 4700

Houston, Texas 77054

713 500 4710

REVISED SUPPLEMENTAL SUMMARY FOR THE FY2002 ANNUAL HUB REPORT AGENCY NO. 744

This supplement to the Fiscal Year 2002 Semi-Annual (9/01/01 to 2/28/02) Historically Underutilized Business Report presents a comprehensive review of the University of Texas Health Science Center at Houston (UTHSC-H) efforts that are not currently recognized in the existing TBPC reporting format.

During this reporting period, we formed strategic alliances with the City of Houston, Metropolitan Transit Authority (METRO), and the U.S. Small Business Administration to promote the advantages of HUB certification. We assisted twenty-four (24) vendors in the TBPC certification process. The School of Nursing continues their Good Faith Effort of spending thirty (30) percent with HUB's. We have in place the required aspects of SB 311 and continue to operate under SB 178.

Our HUB Coordinating Group (HUB-CG) meets monthly to communicate information about the HUB Program throughout the UTHSC-H community. The HUB-CG's Vendor Fair Committee planned our Spring Vendor Fair with a potential of 300 attendees. We continue our Mentor/Protégé Program with HUB Protégé, Alberti Design, Inc. and HUB Mentor, Jamail Construction. We formed a strategic alliance with the University of Houston Small Business Development Center to assist Alberti with revising and implementing their business plan. We are very proud of the work that we are doing with our Mentor/Protégé Program and plan to expand in the second half of FY'02.

UTHSC-H conducted a workshop with M.D. Anderson Cancer Center and the University of Houston for 55 small businesses on how to become HUB Certified with the State. We co-sponsored a workshop with the Texas Building and Procurement Commission, Houston Women's Business Council, City of Houston, U.S. Small Business Administration, University of Houston Small Business Development Center, and Metropolitan Transit Authority (METRO) on "Tips to Increase Your Business Opportunities" for 65 small businesses. We participated in the Houston Minority Business Council's annual Expo and assisted approximately 10 small businesses in becoming HUB certified. We contribute to the new organization "Strategic Alliance of Chambers" which promotes diversity among minority and women Chambers of Commerce, business councils, and city, state, and federal entities to eliminate duplication of services and programs. UTHSC-H's HUB Director is active in the Houston Women's Business Council serving on the newly formed Mentor/Protégé Committee and the only corporate member of the CEO Roundtable (comprised of members of the Council). She also serves on the Houston Minority Business Council's Supplier Diversity Action Committee.

UTHSC-H, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. These areas include medical/laboratory products, chemicals, blood and blood products. We continue to research HUB potential in these areas, however, some non-availability continues.

Purchase Category		Total	Underutilized	i	Non-certified	HUB Non-	Adjusted	
	- !	Expenditures	HUB Paymer	ots(%)	Underutilized	Availability	Underutilize	d
(UTH*	Per GSC	Per GSC		HUB Payments	Payments**	HUB Payme	ents(%)
Heavy Construction		-0-	-0-		-0-	-0-	-0-	
Building Construction	1	-0-	-0-		-0-	-0-	-0-	
S.T. Construction	25%	9,864,354	150,687	(2%)	338,527	405,428	489,214	(5%)
Professional Services	15%	3,832,184	21,498	(1%)	1,015,244	1,177,455	1,036,742	(39%)
Other Services	20%	13,393,875	2,152,050	(16%)	-0-	1,964,338	2,152,050	(19%)
Commodities ***	15%	19,855,136	1,269,662	(6%)	374,191	9,204,213	1,643,853	(15%)
TOTAL		46,945,549	3,593,897	(8%)	1,727,962	12,751,434	5,321,859	(16%)
*Numerator adjustment. **	Denomi	nator adjustment. *	**Includes procur	rement car	d payments. UTH*F	702 Strategic Goals		

ea-Ann Gee, Director of HUB, Procurement



The University of Texas
Health Science Center at San Antonio
Mail Code 7962
7703 Floyd Curl Drive
San Antonio, Texas 78229-3900

Office of the Director of Historically Underutilized Business (HUB) Program

(210) 567-6036 FAX: (210) 567-6032

Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report for Agency 745

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. The following are representative examples of our continuing outreach and inreach activities contributing in part to our HUB Program Good Faith Efforts:

- Active interaction with UTHSCSA HUB Program Staff Coordinating Group representing constituencies throughout the University;
- Interaction with UTHSCSA departmental representatives to discuss HUB matters;
- Training workshops for HUBs on "How to Do Business with The Health Science Center";
- Training workshops for Health Science Center personnel on how to utilize HUBs in the procurement process;
- Co-sponsored with UTSA local HUB "Economic Opportunity Forum";
- * Participation in MED Week Conference in Austin, Tx.;
- * Participation in The Annual Business Trade Show, "Meet the Buyers," sponsored by San Antonio VIATransit;
- * Participation in Regional Construction EOF sponsored by Bexar County;
- * Interaction with local Chambers of Commerce and the Small Business Coordinating Council.

 The chart below provides additional information regarding a more comprehensive representation of our agency's HUB Good Faith Efforts:

Purchase Category	Total Expenditures *	Underutilized HUB Payments (%)*	Non-certified Underutilized HUB Payments**	HUB Non- Availability Payments***	Adjusted Underutilized HUB Payments (%)*
Heavy Construction	-0-	-0-	Unknown	-0-	-0-
Building Construction	-0-	-0-	Unknown	-0-	-0-
S. T. Construction	211,911	101,518 (47.9%)	Unknown	-0-	101,518 (47.9%)
Professional Services	464,982	2,250 (.004)	Unknown	28,362	2,250 (.004)
Other Services	3,916,867	217,853 (5.56%)	Unknown	-0-	217,853 (5.56%)
Commodities	16,918,004	2,192,696 (13.%)	406,860	6,486,805	2,599,556 (15.4%)
Total	\$21,511,764	\$2,514,317 (11.7%)	\$406,860	\$6,515,167	\$2,927,177 (13.6%)

- * Projected data at time of report submission, subject to revision in final report compiled by the Texas Building & Procurement Commission
- ** Numerator Adjustment
- *** Denominator Adjustment

Sincerely,

Director of HUB Program

Rudy De La Cruz



Purchasing Office

The University Of Texas at Brownsville and Texas Southmost College

80 Fort Brown - Brownsville, Texas 78520 - (956) 548-6553 - Fax (956) 548-6583

SUPPLEMENTAL LETTER: AGENCY CODE 747 2002 Semi-Annual HUB REPORT

The University of Texas at Brownsville is committed to a good faith effort to maximize economic opportunities for minority and women owned businesses by utilizing HUB vendors in the procurement process for goods and services as mandated by legislation.

UTB is continuing to maintain a successful outreach program by participation in the following activities:

CBED Outreach Programs – Brownsville

Medweek Celebration Minority Enterprise Development Exhibition – McAllen
UTPA HUB Vendor Forum – Edinburg
TBPC HUB Cooperative Meetings – Austin
HUB Discussion Workgroup Meetings – Austin
South Texas Mentor Protégé Committee Meetings – Edinburg and Harlingen

In addition to UTB's outreach efforts to attract new HUB vendor participation, we are continuing with our internal program to increase our good faith effort with HUB vendors. These activities include interacting with departments to identify HUB vendors, hosting and scheduling HUB vendor presentations, expanding HUB information on the Purchasing Office WEB site, presenting workshops, and procurement training sessions.

Even with the above listed programs in place, we have found that due to the changing economic conditions, major manufactures, especially in the computer industry, have changed their business plans. These manufactures self-directly, making it difficult for HUB vendors to compete in the marketplace. Another challenge we are facing is identifying HUB vendors who can supply highly technical specialty items and services (engineering, medical and scientific equipment) which institutions of higher education have a high need for. Higher education is very different from other state agencies.

The collective data reflected on the below listed table shows payments made to underutilized HUB's, non-certified underutilized HUB's, non-HUB proprietary/sole source vendors, and HUB non-availability purchases. These dollar expenditures listed below define a clearer picture of our institution's good faith effort.

			Non-Certified	1 TGC Section	HUB NO	N-	Adjusted		
	, Underutiliz	æd	Underutilized	2155.067 Non-HUB	Availabil	lity	Underutilized	HUB	
Purchase Category	HUB Payments	(%)	HUB Payments	Payments	Payments	(%)	Payments	(%)	
Building Construction	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		
S.T. Construction	\$1,467.00	0.01%	\$0.00	\$0.00	\$10,137.85	0.08%	\$11,604.85	0.09%	
Professional Services	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		
Other Services	\$305,398.25	2.44%	\$0.00	\$0.00	\$404,877.54	3.24%	\$710,275.81	5.68%	
Commodities	\$233,019.79	1.87%	\$0.00	\$0.00	\$346,116.49	2.77%	\$579,136.30	4.64%	

BRIAN F. BOCHENEK, C.T.P.M., C.P.M. Director of Purchasing / HUB Coordinator

Rosemary Martinez, CPA
Vice President of Business Affairs



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD + TYLER TX 75799 + (903) 566-7107

SEMI-ANNUAL SUPPLEMENTAL REPORTING FOR FY 2002

AGENCY 750

The University of Texas at Tyler is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting Forums. Participation to date includes:

- Hosting a forum with U.T System, TBPC, UTHCT and other state agencies "Opportunities in Procurement", November 6, 2001
- Attending D/FW Minority Business Development Council Mentor-Entrepreneur Program Luncheon, January 24, 2002, Dallas, Texas
- Attending "Doing Business Texas Style" Forum, February 8, 2002, Austin, Texas
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee", January 17, 2002, Dallas, Texas

Sincerely,

Lynne Culverhouse

Interim Vice President for Business Affairs

Wendy Minix

HUB Coordinator



Supplemental Summary for FY2002 Semi-Annual Hub Report for Agency 751

Texas A&M University-Commerce (A&M-Commerce) remains committed in promoting participation in the State of Texas Historically Underutilized Businesses (HUB) Program. A&M-Commerce regularly solicits HUB's to fulfill the procurement needs of the University's faculty and staff. To ensure that A&M-Commerce makes available every possible procurement opportunity to HUB's, the Purchasing Department actively solicits HUB's regardless of dollar amount or source of funds.

A&M-Commerce has taken the following measures in promoting the HUB program with the intent to maximize HUB participation and performance:

- Formalized the Texas University HUB Coordinator's Alliance with 13 North Texas university to promote HUB comment through forums, newspaper and magazine advertisements, and vendor conventions.
- Emphasizes HUB subcontracting participation for contracts totaling over \$100,000.00 or whenever subcontracting opportunities exist.
- Attends State of Texas sponsored economic forums, HUB Cooperative meetings, and other HUB events, including Texas A&M University System meetings.
- Performs regular training sessions for purchasing staff and the university community.
- Initiation of the Mentor/Protégé program.
- Helps vendors with HUB certification.

A&M-Commerce is pleased to report the following accomplishments in attracting HUBs to the university:

- The award of \$195,000.00 advertising contract to a woman-owned business.
- The award of \$147,000.00 elevator maintenance contract to a woman-owned business.

A&M-Commerce has identified the following areas for future HUB improvement:

- Continual training for staff and faculty about HUB's.
- Actively solicit local HUB vendors in the A&M-Commerce area.
- Increase African-American and Hispanic vendor participation in university procurement needs.
- Participate in business and economic forums provided by the State and business communities.

Texas A&M University-Commerce support's the State of Texas HUB program and will continue to provide equal access to all businesses.

Don Barwick, Ør.

/ HUB Coordinator & Assistant Director Purchasing and Contract Administration

Texas A&M University-Commerce

University of North Texas

Office of the Associate Vice President for Finance and Business Affairs, and Controller Purchasing and Payment Services Department

Supplemental Summary FY2002 Semi-Annual HUB Report - Agency 752

The University of North Texas is pleased to report the following accomplishments and activities in our good faith effort to increase economic opportunities to Historically Underutilized Businesses:

*Distributed over 50 HUB certification applications via mail and at vendor forums.

Attended the Waco Forum (Oct 10, 2001)

Sandia Shelton 3-15-02

Attended Quarterly HUB Coop Meeting in October 2001 and February 2002

*Our agency uses decentralized purchasing, and we routinely share information with campus departments in regards to HUB vendors and the goods/services they sell. We disseminate this information via e-mail, website, and mailers.

*We continuously provide scheduled campus training with accountholders on how to locate HUBs on the CMBL, and we share the importance of providing economic opportunity to HUBs to demonstrate our "good faith effort".

*Created a listing of HUBs to assist departments in locating HUBs which sell specific goods and services. The list is updated as new HUB contacts are made and posted on our Website.

* UNT has joined Texas Universities HUB Coordinators Alliance to purchase advertising in minority publications as a means to reach new HUBs. Published advertisement in the Women's Enterprise October 2001 issue. The TUHCA group members are contributing to the establishment of a website and meeting periodically to discuss HUB issues that affect vendor's as well as agencies.

Subcontracting payments to HUBs certified with organizations other than TBPC: Totaling \$14627.67

Members of the Denton Hispanic Chamber of Commerce, Greater Dallas Hispanic, Greater Dallas Asian And Greater Dallas Black, Ft. Worth Hispanic Chamber, Denton Black Chamber,

Sandra Shelton, Director of Purchasing & Payment Services and HUB Coordinator 940-565-3200

SAM HOUSTON STATE UNIVERSITY PURCHASING AND STORES

SUPPLEMENTAL SUMMARY FOR THE FY' 02 SEMI-ANNUAL HUB REPORT FOR AGENCY - 753

Sam Houston State University has continued in its "Good Faith Effort" to accelerate its Historically Underutilized Business (HUB) participation both in "the letter and the spirit" and with all applicable laws, regulations and executive orders related to HUBs. The University has developed several initiatives to promote participation. These initiatives are as follows:

- Staff Coordination Group The University designated the Purchasing Director as the HUB Coordinator to correlate with academic programs, information services, administrative accounting, physical plant and purchasing in refining our good faith effort in HUB participation. Furthermore, purchasers visit periodically with the faculty and staff to make them aware of Purchasing Policies and Procedures and to emphasize special programs such as HUB participation.
- Outreach Programs In an attempt to generate HUB awareness of the University's needs and to demonstrate the will to participate with HUB's the University participated in the following events:

HUB Discussion Workshop Meeting at The Texas Department of MHMR, Austin, TX-11/15/01.

<u>HUB Construction Work Group</u> - Speaker Rachele Smith, Senator Barrientos' office, Austin, TX - 1/9/02.

<u>HUB Discussion Workshop Meeting</u> at The Texas Department of MHMR, Austin TX. 2/7/02.

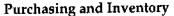
Economic Opportunity Forum 2002 held at the Frank Erwin Center, Austin, TX. 2/8/02. HUB Forum with the Burgoon Company from Galveston, TX. held in Huntsville, TX 2/14/02.

- Internal Education Program Each buyer in the purchasing department is requested to increase the minimum of two HUB vendors contacted for bids to a minimum of four.
- System Coordination The University's HUB Coordinator networks with other state agencies to share ideas, recommend HUB vendors, and notify each other of events pertaining to HUB participation.

Respectively Submitted,

Hon C. Hitzeman

Director Purchasing and Stores (HUB Coordinator - point of contact)





P. O. Box 13030, SFA Station • Nacogdoches, Texas 75962-3030 Office - (936) 468-2206 • FAX - (936) 468-4282

Supplemental Summary for the FY02 Semi-Annual HUB Report for Agency No. 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to utilize HUB vendors. The following activities were undertaken during the last six months in an effort to increase the number of contracts awarded to HUBs.

During this HUB reporting period the SFA HUB Coordinator attended the Building Tomorrow Today HUB Forum in Houston, October 30, 2001. A list of 18 small order opportunities was made available to the vendors as well as 3 formal invitations to bid. Small order responses were received from 1 vendors with 1 award made. 17 new HUB vendor names were provided to Purchasing Department buyers.

During this HUB reporting period the SFA HUB Coordinator attended the Tyler HUB Forum in Tyler, November 6, 2001. A list of 5 small order opportunities was made available to the vendors as well as 3 formal invitations to bid. No responses to small order or formal solicitations were made by any of the vendors. 8 new HUB vendor names were provided to Purchasing Department buyers.

During this HUB reporting period the SFA HUB Coordinator participated in the Nacogdoches Chamber of Commerce membership drive. As a result, HUB information was provided to 3 vendors with whom the University does business. Also, a non-local HUB vendor with whom the University conducts business joined the chambers and will have the opportunity to participate in a city forum recognizing new vendors.

During this HUB reporting period the SFA HUB Coordinator attended the African American Legislative Caucus HUB Expo in Austin, February 8, 2002. A list of 12 small order opportunities was made available to the vendor as well as 5 formal invitations to bid. 5 responses to small order opportunities were received. No orders were awarded; however, 2 orders were awarded to other HUBs from whom better pricing was received.

The University submitted an agency listing to the Hispanic Journal for the November issue.

In addition, to the above activities, please note in the supplemental report, 'Number of Contracts Awarded to HUBs' shows that of 112 competitive solicitations, 26 (24%) were awarded to HUBs.

Also, the University wishes to note that included in the University's totals are \$558,081 of proprietary purchases, none of which were made from HUBs and all of which were available from only one source. Of this total, \$318,843 was purchased from out of state vendors who could not be certified, even if they met the qualifications.

Last, please note that an additional \$10,015.01 was subcontracted with known woman or minority vendors who are not certified. We are corresponding with these vendors requesting that they become certified.

Questions regarding any information contained herein may be directed to the HUB Coordinator, Diana Boubel, at 936/468-4037.

Diana Boubel

Director of Purchasing and Inventory/HUB Coordinator

iana Boube



SUL ROSS STATE UNIVERSITY

A Member of the Texas State University System
ALPINE, TEXAS 79832

Purchasing Department Box C-116

(915) 837-8045 Fax (915) 837-8046

Supplemental Summary for the FY '02 Semi-Annual HUB Report - Agency 756

The Sul Ross State University (SRSU) Historically Underutilized Business (HUB) Program is committed to a good faith effort to foster and enhance the ability of HUBs to compete for SRSU contracts and purchases. HUB Vendors are located via the Centralized Master Bidders List (CMBL) at the General Services Commission and encouraged to respond to SRSU invitations for bids. HUBs are encouraged to be more competitive when unsuccessful bids are received from them.

Components of the SRSU HUB Program include, but are not limited to:

Buyer training in locating and including HUBs in the bidding process and referring HUBs to departments wishing to contact vendors for information about products on the market which they are considering buying.

Petitioning known non-certified HUBs through distribution of CMBL and HUB certification applications to those with whom SRSU does business, and encouragement to apply for HUB status.

Reporting of HUB program performance to the Texas State University System Board of Regents, General Services Commission, and Texas State elected officials as required.

Attending Economic Opportunity Forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs with SRSU.

A highly centralized purchasing function helps insure that HUBs are used whenever possible. In addition, the Purchasing Director annually schedules a series of workshops aimed at department level personnel campus-wide for the purpose of educating staff as to the importance of HUB participation and location of resources for finding these vendors.

When seeking a specific commodity, HUB vendors from the CMBL within the region are contacted directly by phone and encouraged to participate in the bidding process by the Purchasing Staff.

In instances where competitive bidding is not required and quality is not compromised, purchase orders are awarded to certified HUBs.

Sul Ross State University will continue to strengthen the HUB Program and work diligently to increase purchases and contracting with HUB businesses.

Sincerely

Patty B. Roach

Purchasing Director Sul Ross State University

(915) 837-8045, proach@sulross.edu

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Director of Purchasing and Inventories

Supplemental Summary for FY02 "Semi-Annual" HUB Report Agency 757

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We are adding to our efforts to increase HUB expenditures, but our geographic location is the biggest problem in meeting the State's established goals. WTAMU is a highly regionalized institution with only 0.66 percent of the total business in the top 26 counties of the Panhandle being minority or woman-owned businesses. Our primary purchases are in the categories of other services and commodity purchases.

We participated in the BOSS XV Conference; West Texas A&M University cosponsors the bimonthly business lunch for minority and small business entrepreneurs with Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, Contract Procurement Center and BWXT Pantex; we post bids to the Panhandle Regional Planning Commission Procurement Center. We also present a weekly radio show on a minority radio station in Amarillo, Texas. We participated in the 5th African-American Legislative Summit and EOF. We have advertised in the Hispanic Journal. We participate in quarterly HUB discussion groups with other Texas A&M University System HUB Coordinators.

West Texas A&M University prepared a total of 451 bids with a total of 142 bids received during the period of September 1, 2001 thru February 28, 2002. The minority breakdown of the bids are as follows:

Ethnic/Gender	AS M	AS F	BL M	BL F	HI M	HI F	AI M	AI F	WO F	PRPC
Total Bids Sent	0	2	1	0	0	1	1	1	14	30
Total Bids rec.	0	0	0 .	0	0	0	0	0	3	0
Total Bids Sent to Total bids rec. fro Total bids awarde	m HUI	3's			50 3 1					

Respectfully Submitted,

Ann Caraway

Director of Purchasing and Inventories

Texas A&M University-Corpus Christi

Purchasing Department
6300 Ocean Drive, Corpus Christi, Texas 78412 361-825-2617 Fax 361-825-2772

Supplemental Summary For The FY '02 Semi-Annual HUB Report Agency 760

Texas A&M University-Corpus Christi continues to be fully committed to our good faith effort to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and goods while sustaining a fair, open and a competitive bidding and procurement process. During the past year, we have taken the following action to increase the opportunity to HUBs:

- * Pre-bid meetings on construction project to review with bidders good faith effort for seeking HUB subcontracting and correct submittal of forms.
- * Advertisement in varies ethnic news media publication and minority business centers.
- Participation in the following Economic Opportunity Forums/HUB Outreach Program:
 2nd Annual Economic Opportunity Forum Austin, TX
 5th Annual Africa American Legislative Committee Forum, Austin TX
 Small Minority and Women Owned Business Enterprise Program Austin, TX
- * Attended the quarterly HUB Cooperative Committee meeting in Austin and presentation by the State Auditor's Office.
- * Presented a "How to do Business with TAMU-CC and TAMU-Kingsville" which focused on the Mentor Protégé Program and Hub Subcontracting plan.
- * Continued participation in the newly established Coastal Bend Minority Business Council and attended the Minority Enterprise Development Week in Corpus Christi.
- * Attended the "Building the Road to Opportunity 2001 Annual South Texas Awards Banquet" presented by the Hispanic Contractor Association honoring Dr. Robert Furgason, President TAMU-CC, along with Senator Carlos Truan, and Dr. Maria Luisa Garza.
- * Met with several vendors one on one to help them with submittal of HUB certification applications and to explain in detail the forms required for the Hub Subcontracting Plan. We continue to interview candidates for our Mentor Protégé Program.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and work diligently to increase purchases and contracting with HUB vendors.

Sincerely,

Judy Harral, CTPM, CPPO

Purchasing Director





TEXAS A&M INTERNATIONAL UNIVERSITY

A Member of The Texas A&M University System

Purchasing Department

SUPPLEMENTAL SUMMARY FOR 2001-02 SEMI-ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University remains fully committed to providing procurement and contracting opportunities for minority and women-owned businesses. It is the University's goal to create an environment that will enhance Historically Underutilized Business participation. A&M International will insure that qualified minority and women-owned businesses are included in our procurement and contracting process. To increase our opportunity with HUB vendors, A&M International requires HUB soliciting on all biddable procurement. A strong emphasis is also placed on locating and using HUB Vendors on any dollar value procurement.

Recent outreach efforts include:

- February 7, 2002- HUB Cooperative Group meeting, Austin, TX
- February 7, 2002- Coordinator Meeting Austin, TX
- February 8, 2002- EOF- Austin, TX
- February 8, 2002- 5th African American Legislative Summit Austin, TX

A&M International continues to maintain an aggressive In-Reach Program to promote HUB awareness through contact with departments and staff. The Purchasing staff works with the departments to educate and train on doing business with HUB's. The HUB Coordinator meets monthly with buyers to review monthly HUB reports. We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors and often exchange out HUB vendor contacts with our colleagues.

Texas A&M International University supports the State of Texas' HUB program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by A&M International. We will assure local vendors who qualify are aware of the program and work with them to obtain certification.

We believe our good faith efforts have been successful in building our HUB volume. A&M International has taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Laura C. Rea

Director of Purchasing &

muno Rea

Support Services



University of North Texas Health Science Center at Fort Worth

Education, Research, Patient Care and Service

Supplemental Summary for FY02 Semi-Annual HUB Report for Agency 763

The University of North Texas Health Science Center at Fort Worth (UNTHSC-FW) is pleased to report the following accomplishments and other activities in our good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs):

Distributed over 275 CMBL/HUB certification applications to non-certified vendors and provided assistance with the certification process. Regularly attended UNTHSC pre-bid conferences and assisted prime contractors in identifying HUBs for subcontracting opportunities.

Participated in Asian American Chamber of Commerce, American Indian Chamber of Commerce of Texas, Fort Worth Metropolitan Black Chamber of Commerce, and Fort Worth Chamber of Commerce activities. Attended North Texas Woman's Business Council Harvesting Partnerships in Plano; and HUB Discussion Workgroup and Texas Building and Procurement Commission HUB Cooperative Committee meetings in Austin.

Served on the Fort Worth Business Assistance Center, Women's Business Center and City of Fort Worth Entrepreneur Expo 2002 Committee; Small Business Administration selection panel for Small Business Entrepreneur of the Year Award; and National Association of Purchasing Management Minority Business Development Group.

Sponsored monthly Tarrant County Business breakfast and the monthly Dallas Minority Business Development breakfast.

Participated in the formation of the Texas Universities HUB Coordinators Alliance (TUHCA), a cooperative effort of area universities to raise awareness of HUB programs and to more effectively reach out to HUB businesses. Advertised jointly in the WE-Women's Enterprise October issue and the Hispanic Journal Procurement and Contracting special edition.

Represented the health science center at the following vendor forums: U.S. Department of Commerce Minority Business Development and U.S. Small Business Administration Minority Enterprise Development Week 2001Conference in Dallas; University of Texas, Lottery Commission, and the Texas Department of Transportation Economic Opportunity Forum in Austin; and African American Caucus Spot Bid Contract Fair in Austin.

The University of North Texas Health Science Center at Fort Worth is committed to strengthening the HUB Program by increasing opportunities for HUBs to provide supplies, equipment, and services to the health science center.

Stephen R. Oeffner CPA Date

Associate Vice President for Finance

Lane Nestman

Director of Purchasing and HUB Coordinator



TEXAS A&M UNIVERSITY-TEXARKANA

Purchasing

P.O. Box 5518 • 2600 N. Robison Rd. • Texarkana, TX 75505-5518 (903) 223-3053 • FAX (903) 223-3119

Supplemental Summary for FY '02 Semi-Annual HUB Report Agency 764

Texas A&M University-Texarkana (TAMU-T) continues in its effort to assist Historically Underutilized Businesses (HUBs) in receiving procurement opportunities. Although we have had a limited number of HUBs to respond to our bid request or proposals, we still continue our good faith effort.

TAMU-T is a member of a newly formed alliance of northeast Texas universities seeking to give HUBs a forum for their products and/or services. It is our goal that we will be able to share HUB economic opportunities and network by inviting minority businesses to our quarterly meetings. Numerous contacts from HUB businesses have already been received through our advertisements in minority publications as a result of this alliance.

Our HUB outreach activities have included an on-campus visit from a HUB supplier who met with our departments that has proven very effective.

During this reporting period TAMU-T spent a total of \$28,577.99 with State certified HUB vendors that were not competitively bid.

TAMU-T departments' progress is monitored on a monthly basis. Supervisors receive a purchasing analysis once a month informing them of their progress in this area. Purchasing monitors procurements and attempts to locate and solicit HUB vendors whenever possible, regardless of source of funds.

Texas A&M University-Texarkana will continue to fully support this very important program and will work for its continual improvement.

Sincerely,

CYNTHIA E. HENDERSON

unthia E. HErderson

Purchasing Manager/HUB Coordinator



Purchasing

SUPPLEMENTAL SUMMARY FY2002 SEMI ANNUAL HUB REPORT FOR AGENCY #785

The University of Texas Health Center at Tyler has made using Historically Underutilized Businesses (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. The procurement staff working with the Staff Coordinating Group, analyzes purchasing habits of the institution to find ways to increase HUB spending. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all discretionary spending.

The following activities are utilized to help increase HUB percentages:

- Economic Opportunity Forum sponsored by UTHCT, UTT and UT Systems on November 6, 2001.
- · Increased emphasis on HUB professional sub-contracting opportunities
- Participate in Texas Universities Hub Coordinators Alliance to gain additional training and share in knowledge and advertising expenses.
- Continuing to work with critical HUB vendors to keep certification current.

Medical agencies, because of declining reimbursement from federal, state, and private insurance payers, combined with declining appropriations, have been forced to becoming increasingly conscious of the bottom line effect of each purchasing dollar. The balance between achieving acceptable HUB percentages and making a positive contribution to the institutions profitability puts a tremendous strain on the purchasing staff. This has become a greater challenge as more and more minority firms choose to discontinue HUB certification. Examples of commodities where medical agencies find difficulty in finding HUB firms to compete:

Commodities

Commodities	
Blood Plasma Products	83.348
Telephone, Medical Equipment rental/lease	743.074
Medical & Research Supplies (manufacturer direct)	1,176,816
Medical Subscriptions	232,994
Other Services	
Software lease/maintenance	396,865
Group Purchases:	333,243
Commodities	2,739,197
Pharmacy	3,004,471
Reportable Expenditures	12.274,933
HUB Expenditures	876,242
Overall HUB Percentage	7.1%
Reportable Expenditures	\$ 12,274,933
Less Total Non-Availability	2,633,097
Less Non-Certified Hubs	102,356
Net Expenditures	\$ 9,539,480
Adjusted HUB percentage	8 7%

We believe that our program is highly supportive of the good faith effort requirement of the state of Texas and the activities we perform and in view of our distance from a major metropolitan areas

Ronald F. Garvey, M.D., M.B.A.

Deborah J. Rada, CTPM Director of Purchasing



STATE PRESERVATION BOARD

The Honorable Rick Perry, Governor, Chairman
The Honorable Bill Radiff, Lieutenant Governor, Co-Vice Chairman
The Honorable James E. "Pete" Laney, Speaker of the House, Co-Vice Chairman
The Honorable David Cain, Texas Senate
The Honorable Tony Goolsby, Texas House of Representatives
Jocelyn L. Straus, Citizen Board Member
Rick Crawford, Executive Director

Supplemental Summary for Fiscal Year 2002 Semi-Annual HUB Report - Agency #809

The State Preservation Board (SPB) is committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. The SPB continues to promote the inclusion of HUBs in its contracts and subcontracts and to recruit HUBs that may assist the Agency in meeting the program goals. Our "good faith efforts" to promote HUB participation include the following:

- Participate in the quarterly TBPC Cooperative Committee Meetings; monthly HUB
 Discussion Workgroup Meetings; and HUB Construction Workgroup Meetings
- Advertise in minority news media publications and minority business centers to promote HUB participation in agency procurements
- Post HUB program and procurement information on the Agency's web site
- Host HUB vendor forums at the SPB offices and attend Economic Opportunity Forums
- Assist non-certified HUB businesses to become certified by TBPC
- Maintain positive working relationships with our current HUB vendors

As a result of the unique mission of the State Preservation Board, the Agency contracts for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. Although we make a good faith effort to purchase from HUB vendors, there are many procurements that are either available from only one source or a limited number of non-HUB sources. Examples include the IMAX projection system and the production of a signature IMAX film for the Bob Bullock Texas State History Museum. Marketing and advertising services for the Museum also account for a significant percentage of the SPB's *Other Services* contracts. Major newspapers, magazines, radio stations and television stations do not meet the criteria for a HUB vendor, however, the SPB must use these media outlets because they provide the most effective marketing coverage.

The State Preservation Board runs a highly successful gift shop operation at the Capitol Extension, Capitol Visitors Center, the Bob Bullock Texas State History Museum and through an Internet web site. Items purchased for resale in this operation totaled over one million dollars for the first half of FY 2002. Typically, these items are unique and/or unusual products that are available only from one vendor. Also, although a vendor may fit the definition of a HUB, the vendor may not choose to be certified by the State because of the small amount of business actually realized from State agencies.

The SPB supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation.

Rick Crawford, Executive Director



SECTION VIII - SUPPLEMENTAL REPORTS

(B) NUMBER OF HUBS PARTICIPATING IN STATE BOND ISSUANCES



FISCAL YEAR '02 SEMI-ANNUAL HUB REPORT TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY NO	AGENCY NAME		S	E	3L	F	-{	N	IA	WO	TOTAL
		М	F	M	F	M	F	M	F	F	
305	Veterans Land Board (General Land Office)	0	0	4	0	2	0	0	0	0	6
	Texas Department of Housing and							[
332	Community Affairs	0	0	0	0	0	0	0	0	0	0
347	Texas Public Finance Authority	0	0	2	0	2	0	0	0	0_	4
	Texas Bond Review Board (Public Schools										
352	Facilities Funding Program)	0	0	0	0	0	0	0	0	0	0
480	Department of Economic Development	0	0	0	0	0	0	0	0	0	0
551	Texas Department of Agriculture	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	0	0	1	0	3	0	0	0	0	4
601	Texas Department of Transportation	0	0	0	0	0	0_	0	0	0	0
710	Texas A & M University System	0	0	0	0	Ö	. 0	0	0	0.	0
717	Texas Southern University	0	0	0	0	0	0	0	0	0	0
720	University of Texas System	0	0	1	0	1	0	0	0	0	2
731	Texas Woman's University	0	0	0	0	0	0	0	0	0	0
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0
752	University of North Texas	0	0	0	2	0	0	0	0	0	2
758	Texas State University System	0	0	0	0	0	0	0	0	0	0
	University of North Texas Health Science] "-				
763	Center - Fort Worth	0	0	0	0	0	0	0	0	0	0
768	Texas Tech University System	0	0	1	0	1	0	0	0	0	2
781	Texas Higher Education Coordinating Board	0	0	2	0	0	0	0	0	0	2
783	University of Houston System	0	0	0	0	0	0	0	0	0_	0
19 Agencies Out of 19						:					
Reported	TOTAL	0	О	11	2	9	0	0	0	0	22

Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the Texas Building and Procurement Commission both treasury and non treasury funds relating to:

- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, and
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.
- (5) Where * appears, no information submitted.

See the HUB Reporting Procedures for instructions and the required reporting format.

NOTE: The agencies identified above are from the Bond Review Board's State Bond Issuer List who are authorized to administer a State Bond Program. Source: http://www.brb.state.tx.us/brbpages/bfo/issuers.html (Revised 04/15/02)*

SECTION VIII - SUPPLEMENTAL REPORTS

(C) NUMBER OF HUBS SUBMITTING BIDS AND/OR PROPOSALS

AGENCY NO.	AGENCY NAME	A:	S	В	L.	Н		NA		WO	TOTAL
·		М	F	М	F	M	F	M	F	F	
101	State Senate*										0
102	House of Representatives*										0
103	Texas Legislative Council*										0
104	Legislative Budget Board*			!							0
105	Legislative Reference Library	0_	0	0	0	0	0	0	0	0	0
107	Commission on Uniform State Laws*										0
116	Sunset Advisory Board*										0
201	Supreme Court*										0
202	State Bar of Texas*				<u> </u>						0_
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	4	4
204	Court Reporters Certification Board	0	0	0	0_	1	0	0	0	0	1_1_
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0_
212	Office of Court Administration	2	0	2	1	8	1	1	0	12	27
213	State Prosecuting Attorney	0	0	0	0	0	0	0	0	0	0
221	First Court of Appeals	0	0	0	0	0	0	0	0	0	0
222	Second Court of Appeals	0_	3_	0	0	0	0	0	0	_2	5
223	Third Court of Appeals	0_	2	2	0	0	0	0	0	1	5
224	Fourth Court of Appeals	0	0	0	0	2	0	0	0	11	13
225	Fifth Court of Appeals*										0
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	1	0	0	0	0	0	24	25 _
228	Eighth Court of Appeals	0	0	0	0	1	0	0	0	0	1

Legend: AS=Asian Pacific; BL= Black; Hl=Hispanic; Al=Native American; WO=Woman; M=Male; F=Female

AGENC	AGENCY NAME	A	S	В	L	HI		NA		wo	TOTAL
· · · · · · · · · · · · · · · · · · ·		М	F	М	F	М	F	М	F	F	
229	Ninth Court of Appeals	0	0	. 0	0	0	1	0	0	6	7
230	Tenth Court of Appeals	0	0	0	0	0	0	0	0	2	2
231	Eleventh Court of Appeals*										0
232	Twelfth Court of Appeals	0	0	_ 0	0	0	0	0	0	0	0
233	Thirteenth Court of Appeals*										0
234	Fourteenth Court of Appeals	0	0	1	0	0	0	0	0	2	3
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	0	0
243	State Law Library	0	0	0	_0	0	0	0	0	0	0
300	Fiscal Office of the Governor	_ 1	0	2	0	3	0	0	0	4	10
301	Office of the Governor	4	2	3	1	1	0	0	0	6	17
302	Office of the Attorney General	19	8	35	10	30	16	3	1	71	193
303	Texas Building & Procurement Commission	16	2	19	18	_ 56	6	0	0	130	247
304	Comptroller of Public Accounts (#310)	3	0	5_	_ 2	10	0	5	0	44	69
305	Texas General Land Office (Veterans Land Board)	63	16	10	18	32	16	10	0	141	306
306	Texas State Library & Archives Commission	20	5	22	4	17	1	0	0	150	219
307	Secretary of State	8	13	16	2	18	5	5	0	73	140
308	State Auditor's Office	9	0_	1	0	8	1	0	0	4	23
311	Fiscal Reporting - Treasury*									0	0
312	State Securities Board	3	3	11	0	2	0	0	0	2	11
313	Department of Information Resources	60	88	46	15	170	26	0	0	385	790
315	Texas Tomorrow Fund	0	0	1	0	0	0	0	0	0	1
318	Texas Commission for the Blind	9	3	7	3	4	0	0	0	29	55

AGENCY NO.	AGENCY NAME	AS	3	В	L	HI		NA		wo	TOTAL
		M	F	M	F	М	F	М	F	F	
320	Texas Workforce Commission	126	3	116	28	143	161	1	0	411	999
323	Teacher Retirement System of Texas	7_	11	8	2	7	2	0	0	40	67
324	Texas Department of Human Services	127	24	313	290	208	153	0	16	787	1,918
325	Fire Fighters' Pension Commission	0	2	0	0	0	0	0	0	0	2
327	Employees Retirement System of Texas	_1	0	2	0	1	0	0	0	9	13
329	Texas Real Estate Commission	0 .	0	4	0	17	0	1	0	63	94
330	Texas Rehabilitation Commission	11	4	35	3_	8	3	0	0	67	121
332	Texas Department of Housing & Community Affairs	_53	13	78	1	34	26	6	0	248	458
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf and Hard of Hearing	0	0	0_	0_	0	0	0	0	0	0
. 337	Board of Tax Professional Examiners	0	0	0	0	0	0	0	0	0	0
338	State Pension Review Board*										0
340	Texas Department on Aging	0	0	0	ó	0	0	0	0	1	1
342	State of Texas Aircraft Pooling Board	6_	2	9	5	11	6	0	0	39	78
344	Texas Commission on Human Rights	0	0	0	0	0	0	0	0	0	0
347	Texas Public Finance Authority	1	0	5	0	18	0	0	0	19	43
352	Texas Bond Review Board	0	0	0	0	2	0	0	0	1	3
353	Texas Incentive & Productivity Commission	0	0	0	0	0	0	0	0	0	0
354	Texas Aerospace Commission	0	0_	0	0	0	0	0	0	0	0
356	Texas Ethics Commission	2	0	8	0	10	2	0	0	12	34
359	Office of Public Insurance Counsel	0	6	3	0	7	7	0	0	52	75
360	State Office of Administrative Hearings	14	8	32	9	38	15	0	0	131	247

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

AGENCY NO.	AGENCY NAME	A:	S	В	L	ŀ	1 1	NA		wo	TOTAL
		M	F	М	F	М	F	М	F	F	
362	Texas Lottery Commission	3	0	12	11	15	8	5	4	47	105
364	Health Professional Council	0	0	0	0	0	0	1	0	3	4
367	Telecomm Infrastructure Fund	0	0	11	0	0	3	3	0	5	12
401	Adjutant General's Department	0_	1	17	3	26	8	1	0	36	92
403	Texas Veterans Commission	2	0	7	1	23	7	1	0	52	93
405	Texas Department of Public Safety	16	0	1	1	35	7	4	5	154	223
406	Texas Military Facilities Commission	0	2	1	2	24	9	3	0	69	110
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards	2_	1	4	1	2	0	0	0	10	20
410	Criminal Justice Policy Council	2	0	7	0	0	0	0	0	7	16
411	Texas Commission on Fire Protection	3	0	0	0	0	0	0	0	17	20
449	State Finance Commission*								į		0
450	Texas Savings & Loan Department*					<u> </u>	. <u></u>				0
451	Texas Department of Banking	0.	1	24	9	8	2	0	0	6	50
452	Texas Department of Licensing and Regulation	1	0	7	0	0	0	0	0	1	9
453	Texas Workers' Compensation Commission	5	6	13	0	16	11	11	1	198	261
454	Texas Department of Insurance	7	2	17	2	25	3	0	0	32	88
455	Texas Railroad Commission	16	13	8	2	8 -	9	1	0	58	115
456	Texas State Board of Plumbing Examiners	0	0	. 0	0	2	0	Ö	0	1	3
457	Texas State Board of Public Accountancy	2	0	1	0	5	4	0	0	26	38
458	Texas Alcoholic Beverage Commission	2	0	5	1	4	1	0	0	11	24
459	Texas Board of Architectural Examiners	0	0	2	0	0	0	0	1	1	4

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AGENCY NO.	AGENCY NAME		S	BL		· }-	11	NA		wo	TOTAL
		М	F	M	F	М	F	M	F	F	
460	Texas Board of Professional Engineers	0	0	1_	0	4	0	0	0	3	8
464	Texas Board of Professional Land Surveying	0	0	3	0	0	0	0	0	7	10
466	Office of Consumer Credit Commissioner	7	2	3	0	4	0	0	. 0	20	36
467	Texas Commission on Private Security	0	0	4	0	0	0	0	0	31	35
469	Credit Union Department	0	0	1	0	4	1	0	0	7	13
472	Structural Pest Control Board	0	0	0	0	0	0	0	0	11	11
473	Public Utility Commission of Texas	4	2	11	0	9	0	0	0	53	79
474	Texas Polygraph Examiners Board	0	0	0	0	0	0	0	0	0	0
475	Public Utility Council	1	0	0	0	0	0	0	0	1	1
476	Texas Racing Commission	4	1	6	2	8	2	0	0	10	33
477	Commission on State Emergency Communications	2	0	7	0	6	0	0	0	11	26
478	Research & Oversight Council on Workers' Compensation	0	0	0	0	0	0	0	0	0	0
479	State Office of Risk Management	0	0	0_	0	0	0	0	0	1	1
480	Texas Department of Economic Development (#465)	0	11	3	0	11	0	0	0	6	11
501	Texas Department of Health	14	5	20	11	17	10	1	1	50	129_
502	Texas State Board of Barber Examiners	1	0	0	0 .	1	0	0	0	9	11
503	Texas State Board of Medical Examiners	1	2	2	2	25	1	0	0	32	65
504	Board of Dental Examiners	0	0	18	0	1	0	0	0_	3	22
505	Texas Cosmetology Commission	0	0	0	0	0	0	0	0	0	0
506	UT M.D. Anderson Cancer Center	256	170	380	292	192	1,410	20	48	1,106	3,874
507	Board of Nurse Examiners	0	0	7	0	7	0	0	0	7	21

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AGENCY NO.	AGENCY NAME		S	BL			н	NA		WO	TOTAL
		М	F	М	F	М	F	М	F	F	
508	Board of Chiropractic Examiners	0	0	1	0	1_	0	1	0	5	8
511	Board of Vocational Nurse Examiners	1_	0	2	0	3	0	0	0	5	11
512	Texas State Board of Podiatric Medical Examiners*										0
513	Texas Funeral Commission	0	0	0	0	0	0	0	0	0	0
514	Texas Optometry Board	0	Q	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	4	0	6	0	2	0	0	0	20	32
517	Texas Commission on Alcohol & Drug Abuse	5	1	4_	0	6	5	0	0	9	30
520	Board of Examiners of Psychologists	, O	0	41	0	0	0	0	0	41	82
527	Texas Cancer Council	0	0	0	0	-0	0	1	0	8	9
529	Health & Human Services Commission	1	0	2	0	5	2	0	0	3	13
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	68	40	264	87	167	109	4	10	1,137	1,886
532	Early Childhood Intervention	1	0	11	0	10	0	0	0	40	62
533	Executive Council of Physical & Occupational Therapy*					·					0
541	Texas Energy Coordination Council	0	0	0	0	0	0_	0	0	0	0
551	Texas Department of Agriculture	31	30	23	5	75	18	0	0	103	285
554	Texas Animal Health Commission	2	2	3	0	7_	10	0	0	29	53
555	Texas Cooperative Extension (formerly TAEX)	3	1	2	1	17	2	1	0	30	57
556	Texas Agricultural Experiment Station (TAES)	3	5	5	2	19	1	0	0	71	106
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	-0	2	9	0	0	0	23	34
576	Texas Forest Service	3	0	7	. 1	5	_ 4	0	0	13	33
577	Texas Wildlife Damage Management Service	0	0	0	0	0	0	0	0	0	0
578	Texas Board of Veterinary Medical Examiners*	_									0

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AGENCY NO.	AGENCY NAME		S	BL		ŀ	 	NA		wo	TOTAL
		М	F	М	F	М	F	M	F	F	
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	133	0	88	19	8	8	0	0	80	348
582	Texas Natural Resource Conservation Commission	61	61	91	16	62	31	0	0	336	658
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	0	2_	3	2	3	0	0	0	3	13
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	209	78	287	107	547	117	77	4	2,746	4,172
615	Texas State Board of Pharmacy*										
655	Texas Dept of Mental Health & Mental Retardation	553	105	877	345	898	231	41	10	2,619	5,679
658	Beaumont State Center (See #655)*	•									0
665	Texas Juvenile Probation Commission	1	1	8	0	0	3	0	0	18	31
677	Austin State Hospital (See #655-J)*									<u></u>	0
694	Texas Youth Commission	42	67	186	111	285	111	32	4	730	1,568
696	Texas Department of Criminal Justice	415	115	338	133	678	50	36	14	3,998	5,777
697	TDCJ Paroles Division (See #696-2)*				i						0
699	Laredo State Center (See# 655)*						<u>.</u>				0
701	Texas Education Agency	20	3	19	3	12	8	2	1	55	123
705	State Board for Educator Certification (703)*										0
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	2	0	6	3	3	0	0	0	71	85

AGENCY NO.	AGENCY NAME	A	S	BL.		Н		NA		WO	TOTAL
		M	F	M	F	М	F	М	F	F	
710	Texas A & M University System	31	4	32	23	59	3	5	0	91	248
711	Texas A & M University	22	7	50	39	45	8	0	0	89	260
712	Texas Engineering Experiment Station	4	11_	1	2	5	0	0	0	6	19
713	Tarleton State University	14	6	29	0	10	1	0	0	49	109
714	University of Texas at Arlington	38	22	124	19	_110	15	32	0	383	743
. 715	Prairie View A & M University	1	3	12	2	1	0	0	0	11	30
716	Texas Engineering Extension Service	2	0	1	0	0	2	0	0	3	8
717	Texas Southern University	34	7	243	317	176	152	0	0	382	1,291
718	Texas A&M University - Galveston	0	0	0	0	1	1	0	0	1	3
719	Texas State Technical College	69	43	50	16	57	12	18	1	189	455
720	University of Texas System	6	0	_12	0	13	3	0	0	70	104
721	University of Texas at Austin	112	49	88	39	136	86	5	3	540	1,058
723	University of Texas Medical Branch - Galveston	315	648	396	231	942	280	16	7	2,529	5,364
724	University of Texas - El Paso	160	18	10	6	301	219	0	0	592	1,521
727	Texas Transportation Institute	0	0	1	1	0	0	0	0	1	3
729	University of Texas Southwestern Medical Ctr./Dallas	293	7	71	29	85	1, <u>9</u> 43	2	0	3,819	6,249
730	University of Houston	271	42	144	20	238	120	5	0	1,033	1,873
731	Texas Woman's University	12	3	13	6	34	3	9	0	105	185
732	Texas A&M University - Kingsville	13	9	11	4	75	15	1	0	91	219
733	Texas Tech University	24	9	9	5	11	5	4	2	79	148
734	Lamar University - Beaumont	14	7	3	5	5	1	1	0	41	66

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AGENCY NO.	AGENCY NAME		3	BL		ŀ	11	NA		WO	TOTAL
		М	F	M	F	М	F	M	F	F	
735	Midwestern State University	14	0	0	0	6	2	0	0	20	42
736	University of Texas - Pan American	14	50	1	12	42	7	0	0	70	196
737	Angelo State University	25	3	2	3	27	10	7	0	193	270
738	University of Texas at Dallas	23	0	29	0	35	0	1	0	101	189
739	Texas Tech University Health Sciences Center	150	9	58	14	420	27	2	0	1,486	2,156
742	University of Texas of the Permian Basin	2	1	0	6	17	0	0	0	184	210°
743	University of Texas - San Antonio	12	3	44	3	116	36	0	1	213	388
744	University of Texas Health Science Center-Houston	13	2	18	1	1	1	0	0	19	55
745	University of Texas Health Science Center - San Antonio	21	0	6	9	42	30	4	. 1	115	228
747	University of Texas at Brownsville	27	8	3	1	26	10	0	0	- 69	144
750	University of Texas at Tyler	1	0	0	0	1	1	0	0	3	6
751	Texas A&M University-Commerce	69	41	22	8	22	15	2	0	125	304
752	University of North Texas	103	146	83	19	106	20	11	3	343	834
753	Sam Houston State University	15	26	22	5	39	1	1	0	142	251
754	Southwest Texas State University	17	12	34	5	50	36	1	1	184	340
755	Stephen F. Austin State University	21	6	32	9	27	17	0	0	114	226
756	Sul Ross University	2	0	1	0	23	18	0	0	93	137
757	West Texas A&M University	. 0	0	0	0	0	0	0	0	3	3
758	Texas State University System Board of Regents	0	0	0	0	0	0	0	0	0	0
759	University of Houston-Clear Lake	12	1	9	2	4	1	1	1	31	62
760	Texas A & M University - Corpus Christi	3	3	1	0	13	4	1	0	14	39

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; Al=Native American; WO=Woman; M=Male; F=Female

AGENCY NO.	AGENCY NAME		S	BL		. I	1	NA		wo	TOTAL
		М	F	М	F	М	F	M	F	F	
761	Texas A&M International University	7	14	11	1	13	6	1	4	50	107
763	University of North Texas Health Science Center - Fort Worth	90	9	110	51	335	111	15	1	495	1,217
764	Texas A&M University - Texarkana	0	0	0	0	0	0	0	0	1	1
765	University of Houston - Victoria	46	_5_	0	0	12	0	0	0	91	154
767	SW Collegiate Institute for the Deaf*										0
768	Texas Tech University System	0	0	0	0	0	0	0	0	0	0
771	Texas School for the Blind*										0
772	Texas School for the Deaf	0	0	2	0	7	2	0	0	7	18
781	Texas Higher Education Coordinating Board	4	0	2	0	. 6	2	0	0	13	27
783	University of Houston System	_22_	4_	18	3	23	7	0	0	82	159
784	University of Houston - Downtown	6	2	7	4	8	3	3	1	27	61
785	University of Texas Health Center - Tyler	20	1	9	1	17	5	0	0	86	139
787	Lamar University - Orange	1	1	1	3	2	2	0	0	8	18
.788	Lamar State College - Port Arthur	2	0	0	1_	10	1	0	0	38	52
789	Lamar Institute of Technology	0	3	1	2	2	2	0	1	19	30
802	Texas Parks and Wildlife Department	20	16	54	8	141	44	84	5	393	765
808	Texas Historical Commission	1	0	1	0	6	1	0	0	24	33
809	State Preservation Board	0	0	0	0	_ 7_	0	1	0	18	26
813	Texas Commission on the Arts	0	0	0	28	0	0	0	0	18	46
819	Texas Emancipation Juneteenth-Commission*						-				0
902	Comptroller/Fiscal	0	2	0	0	1	0	0	0	1	4

Legend: AS=Asian Pacific; BL= Black; Hi=Hispanic; Al=Native American; WO=Woman; M=Male; F=Female

AGENCY NO.	AGENCY NAME	AS		BL		HI		NA		wo	TOTAL
····		M	F	М	F	М	F	М	F	F	
904	Texas Food and Fiber Commission	3	0	1	0	0	0	0	0	2	6
907	State Energy Conservation Office	0	0	0	0	0	0	0	0_	1	_1
190 Agencies Out of 220											
Reported	TOTAL	4,665	2,181	5,536	2,552	8,072	5,945	511	152	32,278	62,055

Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the Texas Building and Procurement Commission both treasury and non treasury funds relating to:

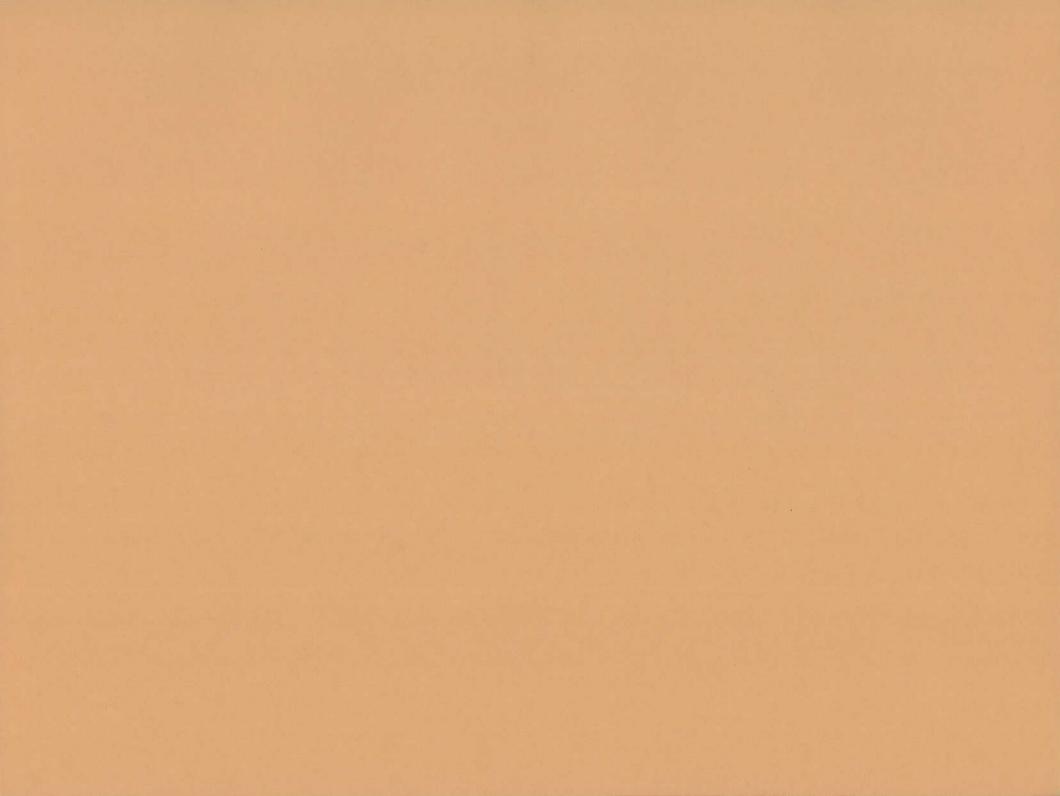
- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds,
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, &
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.
- (5) Where * appears, no information submitted.

See the HUB Reporting Procedures for instructions and the required reporting format.

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SECTION VIII - SUPPLEMENTAL REPORTS

(D) NUMBER CONTRACTS AWARDED TO HUBS AND TOTAL AGENCY CONTRACTS AWARDED (HUBS AND NON-HUBS)



AGENCY	AGENCY NAME	AS	5	В	L	ŀ	11	N	A	WO	TOTAL	GRAND
· · · · ·		M	F	M	F	М	F	М	F	F		
101	State Senate*								:		0	0
102	House of Representatives*										0	0
103	Texas Legislative Council*							_			0	0
104	Legislative Budget Board*		<u> </u>								0	0
105	Legislative Reference Library**	0	0	0	0	0_	0	0	0	0	0	
107	Commission on Uniform State Laws*										0	0
116	Sunset Advisory Board*										0	.0
201	Supreme Court*		٠			<u> </u>					0	0
202	State Bar of Texas*										0	0
203	Texas Board of Law Examiners**	0	0	0	0	0_	0	0	0	4	4	4
204	Court Reporters Certification Board	0	0	3	0	0	0	0	0_	0	3	12
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0	0
212	Office of Court Administration	9	4	40	0	11	0_	0	0	2	66	127
213	State Prosecuting Attorney	0	0	0	0	0	. 0	0_	0	0	0	0
221	First Court of Appeals*	0	0	0	0	0	0	0	0	0	0	0
222	Second Court of Appeals	0	3	0	0	0	0	0	0	2	5	5
223	Third Court of Appeals	0	0	0	0	0_	0	0	0	2	2	2
224	Fourth Court of Appeals	0	0	0	0	2	0	0	0	11	13	37
225	Fifth Court of Appeals*							<u> </u>			0	. 0
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0.	0	1	0	0	0	0	0_	24	25	37
228	Eighth Court of Appeals	0	0	0	0	1	0	0	0	1	2	30

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AGENCY	AGENCY NAME	A	S	E	L	1	HI	1	NA	WO	TOTAL	GRAND
		М	F	М	F	M	F	М	F	F		GIANT
229	Ninth Court of Appeals	0	0	0	0	0	0	0	0	5	5	7
230	Tenth Court of Appeals	0	0	0	0	0	0	0	1	4	5	20
231	Eleventh Court of Appeals*											0
232	Twelfth Court of Appeals	0_	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Court of Appeals*		}								0	0
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	0	0.	0
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	0	0	0
243	State Law Library	0	0	0	0	0	0	0	0	0	0	1
300	Fiscal Office of the Governor	4	2	9	0	3	0	0	0	25	43	96
301	Office of the Governor	9	0	29	1	0	0	0	0	46	85	174
302	Office of the Attorney General	44	6	66	4	42	1	0	0	107	270	2,415
303	Texas Building & Procurement Commission	5	1	11	17	39	4	0	0	102	179	1,069
304	Comptroller of Public Accounts (#310)	27	3	5	1	6	2	0	0	69	113	1,026
305	Texas General Land Office (Veterans Land Board)	40	6	4	2	15	6	_5	0	67	145	624
306	Texas State Library & Archives Commission	18	3	20	3	15	0	0	0	106	165	620
307	Secretary of State**	9	7	10	0	10	3	3	0	66	108	
308	State Auditor's Office	6	0	1	0	5	1	0	0	1	14	48
311	Fiscal Reporting - Treasury*										0	
312	State Securities Board	0	2	0	0	2	0	0	0	1	5	9
313	Department of Information Resources	40	35	2	0	149	0	. 0	0	114	340	1,328
315	Texas Tomorrow Fund	1	0	1	0	1	0	0	0	4	7	53
318	Texas Commission for the Blind	1	0	1	0	0	0	0	0	5	7	25

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AGENCY	AGENCY NAME	A	S	В	L	ŀ	41	N	IA	wo	TOTAL	GRAND
		М	F	М	F	М	F	М	F	F		
320	Texas Workforce Commission	87	3	106	30	91	110	0	1	426	854	3,772
323	Teacher Retirement System of Texas	33	0	3	. 1	.18	5	0	0	65	125	430
324	Texas Department of Human Services	118	55	91	90	118	31	0	0	800	1,303	3,802
325	Fire Fighters' Pension Commission**	0	0	0	0	0	0	0	0	0	0	
327	Employees Retirement System of Texas	10	1	2	0	5	0	-0	0	20	38	403
329	Texas Real Estate Commission	0	4	3	0	11	0	0	0	40	58	206
330	Texas Rehabilitation Commission	0 .	2	8	1	2	1	0	0	23	37	68_
332	Texas Department of Housing & Community Affairs**	33	9	78	1_1_	15	19	6	0	236	397	
333	Office of State Federal Relations	0	0	0_	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf and Hard of Hearing	0	0	0	0	0	0	0_	0	0	0	0
337	Board of Tax Professional Examiners	0	0	1	0	1	0	0	0	2	4	4
338	State Pension Review Board*										0	0
340	Texas Department on Aging	0	0	0	0	0	0	0	0	1	1	1
342	State of Texas Aircraft Pooling Board	0	0	0	0	0	0	0	0	56	56	652
344	Texas Commission on Human Rights	0	0	0	0	0	0,	0_	0	0	0	0
347	Texas Public Finance Authority**	0	0	0	0	4	0	0	0	9	13	
352	Texas Bond Review Board	0	0	0	0	. 0	0	0	0_	11	1	1
353	Texas Incentive & Productivity Commission	Ó	0	0	0	0	0	0	0	0	0	0
354	Texas Aerospace Commission	0	0	0	0	0	0	0	0	0	0	0
356	Texas Ethics Commission**	1	0	5	0	7	0	0	0	10	23	
359	Office of Public Insurance Counsel	0	4	0	0	2	_1_	0	0_	16_	23	89
360	State Office of Administrative Hearings	11	1	6	0	12	1	0	0	37	68	219

AGENCY	AGENCY NAME	AS	3	В	L	H	11	N	IA	wo	TOTAL	GRAND
		М	F	M	F	М	F	M	F	F		
362	Texas Lottery Commission	1	0 -	0	1	0	1	1	0	7	11	36
364	Health Professional Council**	0	0	0	0	0	. 0	0	0	2	2	
367	Telecomm Infrastructure Fund	0	0	0	0	1	0	1	0	23_	_25_	7
401	Adjutant General's Department	0	1	0	0	4_	0	0	0	8	13	127
403	Texas Veterans Commission	2	0	7	1	6	2	0	0	42	59	143
405	Texas Department of Public Safety	107	0	101	92	143	35	0	1	397	876	10,200
406	Texas Military Facilities Commission	0	0	0	0	2	3	1_	0	6	12	28
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	11
409	Texas Commission on Jail Standards	2	0	2	1	3	0	0	0	8	16	113
410	Criminal Justice Policy Council	2	0	7	0	0_	0_	0	0	0	9	10
411	Texas Commission on Fire Protection	3	0	0	0	0	0	0	0	17	20	112
449	State Finance Commission*							·			0	
450	Texas Savings & Loan Department*										0	
451	Texas Department of Banking	0	1	23	9	7	2	0	0	5	47	258
452	Texas Department of Licensing and Regulation	2	1	56	9	1	0	0	0	29	98	385
453	Texas Workers' Compensation Commission	2	3_	9	0	26	5	2	0	165	202	1,287
454	Texas Department of Insurance	0	1	3	2	7	0	0_	0	5	18	32
455	Texas Railroad Commission	9	9	6	0	4	5	0	0	39	72	1,371
456	Texas State Board of Plumbing Examiners	0	0	0	1_1_	0	0	0	0	0	1_1_	2
457	Texas State Board of Public Accountancy	2	0	1	0	0	1	0	0	20	24	90
458	Texas Alcoholic Beverage Commission	2	0	4	0	1	0	0	0	4	11 .	87
459	Texas Board of Architectural Examiners	0	0	11	0	0	0	0	0	2	3	6

Legend: AS=Asian Pacific; BL= Black; Hi=Hispanic; Al=Native American; WO=Woman; M=Male; F=Female

AGENCY	AGENCY NAME	A	S	В	L	ŀ]	N	A	WO	TOTAL	GRAND
· · ·		М	F	М	F	M	F	M	F	F		
460	Texas Board of Professional Engineers	0	0	1	0	0	0	0	0	0	1	1
464	Texas Board of Professional Land Surveying	0	0	1	0	0	0	0_	0	3	4	50
466	Office of Consumer Credit Commissioner	7	2	2	0	3	0_	0	0	19	33	
467	Texas Commission on Private Security	0	0	4	0	0	0	0_	0	30	-34	77
469	Credit Union Department	0	0	0	0	0	0	0	0	2	2	3
472	Structural Pest Control Board**	0	0	0	0	0	0	0	0	11	11	
473	Public Utility Commission of Texas	2	0	7	0	3	0	0	0	46	58	170
474	Texas Polygraph Examiners Board	0	0	0	0	0	0	0	0	0	0	0
475	Public Utility Council	1	0	0	0	0	0	. 0	0	0	1	1
476	Texas Racing Commission	4	1	5	1	6	0	0	0	9	26	91
477	Comm. on State Emergency Communications**	2	0	7	0	6	0	0	0_	11	26	
	Research & Oversight Council on Workers' Compensation**	0	0	0	0	0	0	0	0	0_	0	
479	State Office of Risk Management	9	1	7	0	8	0	0	0	6	31	110
480	Texas Department of Economic Development (#465)	0	0	0	0	1	0	0	0	0	1	77
501	Texas Department of Health	5	1	1	0	0	3	0	0	8	18	41
502	Texas State Board of Barber Examiners	0	0	0	0	1_	0	0	0	5	6	13
503	Texas State Board of Medical Examiners	0	0	0	0	0	0	0	0	0	0	0
504	Board of Dental Examiners	0	0	18	1	0	0	0	3	22	79	164
505	Texas Cosmetology Commission	0	0	0	0	0	0	0	0	0	0	0
506	UT M.D. Anderson Cancer Center	1,608	952	3,356	496	1,360	1,056	20	19	11,921	20,788	55,905
507	Board of Nurse Examiners	0	0	0	0	0	0	0_	0	0	0	0

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AGENCY	AGENCY NAME	A	S	В	L	ı	11	1	IA	WO	TOTAL	GRAND
		М	F	M	F	М	F	M	F	F		
508	Board of Chiropractic Examiners	0	0	0	0	0	0	0	0	0_	0	0
511	Board of Vocational Nurse Examiners	0	0	0	0	0	0	0	0	0	0	0
512	Texas State Board of Podiatric Medical Examiners**										0	
513	Texas Funeral Commission	0	0	0	0	0	0	0	0	0	0	0
514	Texas Optometry Board	0	0	0	0	0	0	0_	0	0	0	0
515	Texas Board of Pharmacy**	3	0	6	0	2	0	0	0	20	31	
517	Texas Commission on Alcohol & Drug Abuse	5	1	7	5	6	5	0	0	14	33	325
520	Board of Examiners of Psychologists	0	0	0	0	0	0	0	0	0	41	41
527	Texas Cancer Council	0	0	0	0	0	0	_0	0	0	7	7
529	Health & Human Services Commission	0	0	0	0	3	1	0	0	11	5	8
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	18	64	28	119	35	28	4	3	493	792	5,016
532	Early Childhood Intervention	0	0	2	0	5	0	0	0	15	22	25
533	Executive Council of Physical & Occupational Therapy*							·			0	0
541	Texas Energy Coordination Council*	<u> </u>									_ 0	0
551	Texas Department of Agriculture	25	21	15	2	31	11	0_	_0	78	183	1,927
554	Texas Animal Health Commission**	11	1	2	0	7	10	0	0	29	50	
555	Texas Cooperative Extension (formerly TAEX)	0	1	1	1	0	1	0	0	1	5	196
556	Texas Agricultural Experiment Station (TAES)	1	0	1	1	3	0	0	0	22	28	60
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	0	2	9	0	0	0	23	34	1,489
576	Texas Forest Service	2	0	5	0	1	_ 1 _	0	0	2	11	31
577	Texas Wildlife Damage Management Service	0	0	0	0	0	0	0	0	0	0	0

AGENCY	AGENCY NAME	A	S	В	L .	ı	11	N	IA	wo	TOTAL	GRAND
		М	F	М	F	M	F	М	F	F		
578	Texas Board of Veterinary Medical Examiners*										0	0
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	129	0	83	19	6	5	0	0	63	301	927
582	Texas Natural Resource Conservation Commission	57	49	55	9	51	19	0	0	281_	521	1,709
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board**	0	0	1	1	0	0	0	0	6	8	ļ. <u> </u>
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0	1
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0	·1_
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	143	33	208	75	479	165	63	8	2,443	3,617	29,826
615	Texas State Board Of Pharmacy*											
655	Texas Dept of Mental Health & Mental Retardation**	274	48	374	113	310	85	3	2	1,351	2,560	24,348
658	Beaumont State Center (See #655)*			:							0	0
665	Texas Juvenile Probation Commission	1	1	8	0	0	1	0	Ö	17	28	170
677	Austin State Hospital (See #655-J)*										0	0
694	Texas Youth Commission	160	43	262	53	139	156	22	1	900	1,736	26,500
696	Texas Department of Criminal Justice	259	62	143	57	309	13	11	9	2,966	3,829	12,738
697	TDCJ Paroles Division (See #696-2) *										0	0
699	Laredo State Center (See# 655)*							<u> </u>			0	0
701	Texas Education Agency	4	0	4	2	0	2	1	0	17	30	106
705	State Board for Educator Certification (#703)*										0	0

AGENCY	AGENCY NAME	A	S	В	L	i i	41	١	IA	WO	TOTAL	GRAND
		М	F	М	F	М	F	М	F	F		
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	1	0	3	0	0	0	0	0	21	25	52
710	Texas A & M University System	9	2	4	4	14	0	1	0	18	52	225
711	Texas A & M University	8	2	7	2	2	0	0	0	13	34	384
712	Texas Engineering Experiment Station	4	0	0	0.	0	3	0	0	0	7	159
713	Tarleton State University	12	3	29	0	3	0	0	_0	6	53	148
714	University of Texas at Arlington	7	7	13	2	35	6	14	0	145	229	1,490
715	Prairie View A & M University	0	1	5	0	1	0	0	0	4	11	137
716	Texas Engineering Extension Service	1	0	0	0	1	0	0	0	1	_ 2	. 52
717	Texas Southern University**	7	0	42	91	25	7	0	0	32	204	
718	Texas A&M University - Galveston	0	0	0	0	0	0	0	0	0	0	9
719	Texas State Technical College	21	22	8	5	20	4	1	0	66	147	1,741
720	University of Texas System	3	1	3	0	7	1	0	0	68	83	760
721	University of Texas at Austin	226	69	750	36	351	678	36	0	3,562	5,708	36,950
723	University of Texas Medical Branch - Galveston	243	422	133	22	803	48	0	0	1,616	3,287	52,256
724	University of Texas - El Paso**	126	15	1	0	145	112	0	0	278	7,541	
727	Texas Transportation Institute	0	0	0	1	0	0	0	0	1	2	7
729	University of Texas Southwestern Medical Ctr./Dallas**	45	_1	33	13	3	65	3	0	161	324	
730	University of Houston	143	22	76	13	128	53	3	0	574	1,017	8,475
731	Texas Woman's University	44	22	7	0	33	3	1	0	149	259	259
732	Texas A&M University - Kingsville	4	7	0	0	18	0	0	0	40	69	143
733	Texas Tech University	4	1	4	0	1	0	0 -	1	15	24	311

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; Al=Native American; WO=Woman; M=Male; F=Female

AGENCY	AGENCY NAME	AS	5	В	L	ŀ	11	N	Α	WO	TOTAL	GRAND
		М	F	М	F	М	F	М	F	F		
734	Lamar University - Beaumont	0	0	1	0	2	0	0	0	16	19	50
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0	42
736	University of Texas - Pan American	15	7	0	2	8	3	0	0	28	63	467
737	Angelo State University	19	2	0	1	17	10	4	0	137	190	527
738	University of Texas at Dallas	3	0	3	0	6	0	0	0	32	44	1,610
739	Texas Tech University Health Science Center**	48	1	26	5	63	9	0	0	787	939	
742	University of Texas of the Permian Basin	9	9	8	0	12	0	0	0	256	294	1,336
743	University of Texas - San Antonio	31	10	38	21	868	249	0	0	438	1,655	7,689
744	University of Texas Health Science Center - Houston	5	0	4	0	0	0_	0	0	11	20	572
745	University of Texas Health Science Center - San Antonio	216	0	62	0	2,422	0	0	0	1,723	4,423	31,699
747	University of Texas at Brownsville**	6	0	0_	0	4	5	0	0	21	36	"
750	University of Texas at Tyler	9	5	13	6	8	_ 1	0	0	348	390	2,777
751	Texas A&M University-Commerce	32	26	3	0	3	2	1	0	42	109	836
752	University of North Texas	40	29	4	1	8	3	2	0	31	118	773
753	Sam Houston State University**	6	9	7	0	0	11	0	0	58	81	
754	Southwest Texas State University	351	124	953	393	1,756	448	76	43	3,322	7,406	7,466
755	Stephen F. Austin State University	2	0	5	2	3	2	0	0	12	26	112
756	Sul Ross University	0	0	0	0	18	0	0	0	58	76	3,718
757	West Texas A&M University	0	0	0	0	0	0_	0	0	1	1	111
758	Texas State University System Board of Regents	0	0	0	0	0	0	0	0	0	0	0
759	University of Houston-Clear Lake	64	9	34	5	45	8	4	0_	244	413	2,315

AGENCY	AGENCY NAME	A	5	В	L	1	41	N	IA	wo	TOTAL	GRAND
		M	F	М	F	M	F	М	F	F		
760	Texas A & M University - Corpus Christi	2	3	0	0	9	2	0	0	_6	22	383
761	Texas A&M International University	0	0	0	0	0	1	0	0	0	1	13
763	University of North Texas Health Science Center - Fort Worth	70	8	74	42	334	97	4	0	487	1,116	5,387
764	Texas A&M University - Texarkana	0	0	0	0	0	0	0	0	3	5	8
765	University of Houston - Victoria	40	0	0	0	7	0	0	0	69	116	396
767	SW Collegiate Institute for the Deaf*				. "						0	0
768	Texas Tech University System	0	0	0	0	0	0	0	0	0_	0	0
771	Texas School for the Blind*				<u> </u>						0	0
772	Texas School for the Deaf**	7	0	39	0	6	1	0	0	17	_70	
781	Texas Higher Education Coordinating Board	0	0	0	0	1	0	0	_0	2	4	12
783	University of Houston System	12	0	8	0	10	4	0	0	34	68	618
784	University of Houston - Downtown**	4	3	4	2	7	1	1_1_	0	17	39	
785	University of Texas Health Center - Tyler	11	1	3	0	2	1	0	0	23	41	90
787	Lamar University - Orange**	0	10	1	3	117	0	0	0	11	142	
788	Lamar State College - Port Arthur	2	0	0	0	2	0	0	0	3	7	7
789	Lamar Institute of Technology	0	1	0	1	0	0	0	_1	3	6	25
802	Texas Parks and Wildlife Department	81	11	9	2	33	49	41	0	120	346	5,641
808	Texas Historical Commission	0	0	1	0	30	0	0	0	57	88	448
809	State Preservation Board	0	0	0	0	3	0	0	0	2	5	29
813	Texas Commission on the Arts	0	0	0	2	0	0	0	0	3	5	17
819	Texas Emancipation Juneteenth-Commission*							}		}	0	0

AGENCY	AGENCY NAME	A	S	В	L	ŀ	ł1	N	Α	wo	TOTAL	GRAND
		М	F	М	F	М	F	M	F	F		
902	Comptroller/Fiscal	2	0	0	0	0	0	_0_	0	4	6	26
904	Texas Food and Fiber Commission**	2	0	0	0	0	0	0	0	0	2	
907	State Energy Conservation Office	0	0	1	0	0	0	0	0	1	2	19
190 Agencies Out of 220 Reported	<u>'</u>	5,357	2 313	7,759	1.901	10,970	3,678	335	93	39,321	78,594	372,572

Reporting criteria for all state agencies and institution of higher education:

Pursuant to Senate Bill 178, codified in the Texas Government Code 2161.122, §(c) State agencies and institutions of higher education shall report to the Texas Building and Procurement Commission both treasury and non treasury funds relating to:

- (1) Total number of purchases and payments made to HUBs,
- (2) Number of businesses participating in state bonds,
- (3) Number of contracts awarded to businesses regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program, &
- (4) Number of bids, proposals, etc. made by HUBs regarding agencies' acquisition, construction, or equipping of a facility or implementation of a program.
- (5) Where * appears, no information submitted.
- (6) Where ** appears, no information submitted.

See HUB Reporting Procedures for instructions and the required reporting format.

Revised: 04/15/02

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SECTION IX - GRADUATION OF HISTORICALLY UNDERUTILIZED BUSINESSES

- (A) GRADUATION STANDARDS OF HISTORICALLY UNDERUTILIZED BUSINESSES
- (B) GRADUATED HUB VENDORS FROM 10/04/95 TO 04/02/02
- (C) REVENUE REPORT FOR GRADUATED VENDORS BY AGENCY NUMBER



HUB_GRAD_REVENUE_RPT

PAGE 1

TEXAS BUILDING AND PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

HUB REVENUE REPORT SUMMARY

AMOUNT IN HEAVY CONSTRUCTION(01):	\$22,800.57	
AMOUNT IN BUILDING CONSTRUCTION(02):	\$643,529.64	
AMOUNT IN SPECIAL TRADE CONSTRUCTION (03):	\$783,062.58	
AMOUNT IN FINANTIAL AND ACCOUNTING SERV. (04):	\$133.44	
AMOUNT IN ARCHITEC ENG. / SURVEYING SERV. (05):	\$9,602,697.66	
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV. (06):	\$10,041,941.55	
AMOUNT IN COMMODITIES WHOLESALE (07):	\$574,000.62	
AMOUNT IN COMMODITIES MANUFACTURERS (08):	\$42,557.25	
AMOUNT IN MEDICAL SERVICES(09):	\$0.00	
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$21,710,723.31	
	AMOUNT	COUNT
ASIAN MALES:	\$759,678.50	2
ASIAN FEMALES:	\$49,489.93	1
TOTAL FOR GRADUATED ASIAN HUBS;	\$809,168.43	3
BLACK MALES:	\$3,599,487.22	4
BLACK FEMALES:	\$0.00	0
TOTAL FOR GRADUATED BLACK HUBS:	\$3,599,487.22	4
HISPANIC MALES:	\$5,989,281.68	9
HISPANIC FEMALES:	\$0.00	0
TOTAL FOR GRADUATED HISPANIC HUBS:	\$5,989,281.68	9
NATIVE AMERICAN MALES:	\$1,020,879.79	2
NATIVE AMERICAN FEMALES:	\$0.00	. 0
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$1,020,879.79	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$10,291,906.19	20

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
506 730 759 788	CST ENVIRONMENTAL IN CST ENVIRONMENTAL IN CST ENVIRONMENTAL IN CST ENVIRONMENTAL IN	AS/M AS/M AS/M AS/M	13303152428 13303152428 13303152428 13303152428	03 03 03	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$452,035.00 \$198.305.00 \$75,550.00 \$6,100.00	01-SEP-1996 01-SEP-1996 01-SEP-1996 01-SEP-1996	
VENDOR T	OTAL: \$731,990.00							
302 302 313 324 655 701 701	DECISION CONSULTANTS	WO/F WO/F WO/F WO/F WO/F WO/F	13821096180 13821096180 13821096180 13821096180 13821096180 13821096180 13821096180	06 06 06 06 06 06	EXCEEDED SALES THRESHOLD	\$247,388.20 \$122,493.75 \$18,625.00 \$281,977.98 \$36,523.50 \$22,920.00 \$47,034.00	17-AUG-1996 17-AUG-1996 17-AUG-1996 17-AUG-1996 17-AUG-1996 17-AUG-1996 17-AUG-1996	
VENDOR T	OTAL: \$776,962.43							
506 VENDOR T	COVANSYS CORPORATION OTAL: \$27,688.50	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	\$27,688.50	16-JUN-1996	
506 VENDOR T	SMEAD MANUFACTURING	WO/F	14105434204	08	EXCEEDED EMPLOYEE THRESHOLD	\$42,557.25	21-AUG-1997	
717 717 VENDOR T	KENNEDY ASSOCIATES/A KENNEDY ASSOCIATES/A OTAL: \$3,060,305.70	BL/M BL/M	14313615560 14313615560	05 05	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$165,638.70 \$2,894,667.00	14-FEB-1998 14-FEB-1998	
405 VENDOR T	GETRONICS OTAL: \$432.032.11	WO/F	15919496115	06	EXCEEDED SALES THRESHOLD	\$432,032.11	30-MAR-1996	
601 VENDOR TO	JOE BROWN COMPANY IN OTAL: \$22,800.57	AI/M	17307380406	01	EXCREDED SALES THRESHOLD	\$22,800.57	18 - JAN - 1996	

- WAT		HOI DD	TITLE	,	LIL	,-,	VICTOR IT	COMMI		
F	RΕV	/ENUE	REI	PORT	FOR	GR	RADUATED	VENI	OR\$	
FC)R	FIRST	6	MONT	HS (ΣF	FISCAL	YEAR	2002	

AGENCY	vendor name	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$164.20	25 AUG-1997
655	GLAZIER FOODS COMPAN	wo/f	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$744.25	25-AUG-1997
711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$12,766.67	25-AUG-1997
711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$25,012.30	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$0.00	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$24,091.23	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/P	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$15.57	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$311.56	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCREDED EMPLOYEE THRESHOLD	\$2,751.65	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$5.88	25-AUG~1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$641.85	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$320,002.38	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$738.64	25-AUG-1997
734	GLAZIER FOODS COMPAN	NO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$353.58	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$340.97	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$399.25	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCERDED EMPLOYEE THRESHOLD	\$590.48	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$441.53	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$278.26	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$483.49	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$467.60	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$521.18	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$332.01	25~AUG~1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$127.89	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$428.96	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$742.72	25-AUG-1997
VENDOR T	OTAL: \$392,754.10						
601	TREES INC	WO/F	17411855848	06	EXCEEDED SALES THRESHOLD	\$15,000.00	01-SEP-1996
VENDOR T	OTAL: \$15,000.00						
655	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$635.79	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,163.94	12 · AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$26.89	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	RI\W	17412849949	06	EXCEEDED SALES THRESHOLD	\$127.53	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	ні/м	17412849949	06	EXCEEDED SALES THRESHOLD	\$33.92	12-AUG-1996
732	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$523.56	12 · AUG- 1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$3,615.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,490.00	12-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	Q6	EXCEEDED SALES THRESHOLD	\$1,935.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$53,906.00	12-AUG-1996
43	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$350.00	12-AUG-1996
45	SAN ANTONIO MUSIC/AL	ні/м	17412849949	06	EXCEEDED SALES THRESHOLD	\$175.00	12-AUG-1996
53	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$374.15	12-AUG-1996
54	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$390.00	12-AUG-1996
54	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$10,992.11	12-AUG-1996
50	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,374.64	12-AUG-1996
0	SAN ANTONIO MUSIC/AL	нт/м	17412849949	06	EXCEEDED SALES THRESHOLD	\$205.90DB	12-AUG-1996
51	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,329.08	12-AUG-1996
endor :	XXTAL: \$78,236.71						
24	SUN TRAVEL INC	WO/F	17415333586	06	EXCEEDED SALES THRESHOLD	\$2,800.00	14-JUN-1996
4	SUN TRAVEL INC	WO/F	17415333586	06	EXCEEDED SALES THRESHOLD	\$2,800.00	14-JUN-1996
NDOR 1	OTAL: \$5,600.00						
01	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,127.80	06-FEB-1996
3	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$33,053.85	06-FEB-1996
2	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$9,891.00	06-FEB-1996
3	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,453.44	06-FBB-1996
4	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$200,935.61	06-FEB-1996
0	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$17,676.94	06-FEB-1996
7	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$819.36	06-PEB-1996
1	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,350.97	06-FEB-1996
8	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$4,208.08	06-FEB-1996
8	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$12,372.29	06-FEB-1996
i	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,120.38	06-FEB-1996
1	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$200,875.66	06-FEB-1996
1	EVINS PERSONNEL CONS	WO/F	17415884851	. 06	EXCEEDED SALES THRESHOLD	\$10,063.67	06-FEB-1996
4	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEPDED SALES THRESHOLD	\$1,090.32	06-FEB-1996
5	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$10,674.96	06-FEB-1996
9	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$20,845.42	06-FEB-1996
0	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$36,109.50	06-FEB-1996
0	EVINS PERSONMEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$106,701.09	06-FEB-1996
2	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,090.32	06-FEB-1996
	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$241,716.00	06-FEB-1996
5							
	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$38,718.94	06 · FRB-1996
55 55 ! 1	EVINS PERSONNEL CONS EVINS PERSONNEL CONS	WO/F WO/F	17415884851 17415884851	06 06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$38,718.94 \$102,924.83	06-FEB-1996 06-FEB-1996

REVENUE REPORT FOR GRADUATED VENDORS FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

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HUB_GRAD_REVENUE_RPT TEXAS BUILDING AND PROCUREMENT COMMISSION

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
772	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$618.42	06-FEB-1996
309	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$8,681.57	06-FEB-1996
309	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,858.63DB	06-FEB-1996
13	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,118.60	06-FEB-1996
ENDOR T	OTAL: \$1,076,563.83						
01	RABA-KIŞTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$236,000.92	03-JAN-1998
20	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$13,944.23	03-JAN-1998
20	RABA-KISTNER CONSULT	WO/P	17416115347	05	EXCEEDED SALES THRESHOLD	\$82,704.23	03-JAN-1998
43	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$736.00	03-JAN-1998
43	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$651.75	03-JAN-1998
02	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,000.00	03-JAN-1998
endor t	OTAL: \$335,037.13						
20	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$40,350.98	25-0CT-1997
20	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$2,794,652.69	25-OCT-1997
54	KETT MINOS MIGODSKA	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$859.57	25-OCT-1997
endor T	OTAL: \$2,835,863.24						
24	MAI EM TNO	140 /E	17416562894	03	EXCEEDED SALES THRESHOLD	\$498.00	01-AUG-1996
24 24	MALEK INC MALEK INC	WO/F WO/F	17416562894	03	EXCREDED SALES THRESHOLD	\$269.50	01-AUG-1996
19 16	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$471.21	01-AUG-1996 01-AUG-1996
	MALEK INC	WO/F	17416562894		EXCEEDED SALES THRESHOLD	\$698.72	01-AUG-1996
06 56		WO/F		03	EXCEEDED SALES THRESHOLD	\$500.00	
	MALEK INC	· ·	17416562894	03		•	01-AUG-1996
56	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$268.00	01 - AUG - 1996
56	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$451.40	01 AUG-1996
21	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$9,256.50	01-AUG-1996
60	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$541.31	01-AUG-1996
50	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$750.00	01-AUG-1996
T RODNE	OTAL: \$13,704.64	•					
05	ARGUINDEGUI OIL COMP	HI/M	17416680803	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,332.00	01-JIL-1996
ENDOR TO	OTAL: \$2,332.00						

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION	214011300	GRADUATION
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
104	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$14,089.08	10-JUL-1996
05	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$432.10	10-JUL-1996
05	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,915.00	10-JUL-1996
05	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$749.02	10-JUL-1996
13	GINNYS PRINTING AND	WO/F	17417655382	06	EXCREDED SALES THRESHOLD	\$905.09	10-JUL-1996
18	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$510.14	10-JUL-1996
30	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$30,877.91	10-JUL-1996
10	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$266.00	10-JUL-1996
0	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$851.45	10-JUL-1996
)3	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$209 .00	10-JUL-1996
5	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,404.96	10 JUL-1996
)5	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,709.69	10-JUL-1996
10	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,235.79	10-JUL-1996
51	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,491.30	10-JUL-1996
59	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,253.52	10-JUL-1996
6	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$16.24	10-JUL-1996
1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,851.33	10-JUL-1996
1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,368.69	10-ЈUL-1996
3	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$18,358.04	10-JUL-1996
3	GINNYS PRINTING AND	WO/P	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.00	10-JUL-1996
4	GINNYS PRINTING AND	, WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,142.12	10-JUL-1996
4	GINNYS PRINTING AND	WO/F	17417655382	06	EXCREDED SALES THRESHOLD	\$4,626.82	10-JUL-1996
7	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$19,738.53	10-JUL-1996
8	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$157.00	10-JUL-1996
4	GINNYS PRINTING AND	NO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$266.81	10-JUL-1996
.5	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,098.49	10-JUL-1996
9	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,693.30	10-JUL-1996
3	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$ 5,4 60. 61	10-JUL-1996
1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,794.43	10-JUL-1996
1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,917.23	10-JUL-1996
8	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,144.18	10~JUL-1996
32	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,264.28	10-JUL-1996
1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$15,194.43	10-JUL-1996
)1	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$56.00	10-JUL-1996
5	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.52DB	10-JUL-1996
5	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$135.63	10-JUL-1996
0	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,715.00	10-JUL-1996
21	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$20,843.56	10-JUL-1996
21	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$72,555.89	10-JUL-1996
54	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$59,027.89	10-JUL-1996
54	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,373.39	10-JUL-1996
72	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$413.08	10-JUL-1996
02	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$18,975.97	10-JUL-1996

\$998,079.22

VENDOR TOTAL:

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
302	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$698.56	10-JUL-1996
302	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,112.69	10-JUL-1996
302	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$72.00	10-JUL-1996
102	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,583.50	10-JUL-1996
801	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,007.36	10-JUL-1996
08	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$265.00	10-JUL-1996
ENDOR :	TOTAL: \$347,827.58						
06	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$54,550.00	13-FEB-1999
06	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$54,550.00	13-FEB-1999
06	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$54,550.00	13-FEB-1999
06	BUILDERS GYPSUM SUPP	ні/м	17420377438	02	EXCEEDED SALES THRESHOLD	\$54,550.00	13-FEB-1999
20	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$106,332.41	13-FEB-1999
20	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$106,332.41	13-FEB-1999
20	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCREDED SALES THRESHOLD	\$106,332.41	13-FEB-1999
0	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCREDED SALES THRESHOLD	\$106,332.41	13-FEB-1999
ENDOR 7	TOTAL: \$643,529.64						
02	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$3,402.05	22-JUL-1997
03	TERRA-MAR INC	AI/M	17421481494	05	BXCEEDED SALES THRESHOLD	\$1,011.00	22-JUL-1997
)5	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$5,880.00	22-JUL-1997
32	TERRA-MAR INC	AI/M	17421481494	05	EXCEBDED SALES THRESHOLD	\$466,532.31	22-JUL-1997
)1	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$600.00	22-JUL-1997
01	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$122,843.00	22 JUL-1997
)1	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,566.79	22-JUL-1997
01	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$112,474.73	22-JUL-1997
01	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,409.60	22-JUL-1997
01	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$751.87	22-JUL-1997
4	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$9,172.00	22-JUL-1997
10	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$8,235.00	22-JUL-1997
-	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,770.00	22-JUL-1997
1		AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$200,145.87	22-JUL-1997
	TERRA-MAR INC					·	
30	TERRA-MAR INC	· ·	17421481494	05	EXCREDED SALES THRESHOLD	554,1 39,50	22 - JUL-1997
21 30 30 54	TERRA-MAR INC TERRA-MAR INC TERRA-MAR INC	AI/M AI/M	17421481494 17421481494	05 05	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$54,139.50 \$4,425.00	22 - JUL- 1997 22 - JUL- 1997

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$16,901.10	30-JAN-1999
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$91.16	30-JAN-1999
115	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$207.63	30-JAN-1999
18	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$4,015.00	30-JAN-1999
18	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$3,430.00	30-JAN-1999
30	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$12,451.95	30-JAN-1999
30	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$271.10	30-JAN-1999
ENDOR T	OTAL: \$37,367.94						
01	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	13-MAY-1996
01	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	13-MAY-1996
ENDOR TO	OTAL: \$1,120.00						
55	VARA CHEVROLET INC.	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	. \$313.44	01-JUL-1996
94	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$623.10	01-JUL-1996
ENDOR T	OTAL: \$936.54				•		
30	RMPERSONNEL INC	н1/м	17425711680	06	EXCEEDED SALES THRESHOLD	\$37,975.92	08-JUN-1997
55	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$2,067.20	08-JUN-1997
4	RMPERSONNEL INC	HI/M	17425711680	06	EXCREDED SALES THRESHOLD	\$7,397.31	08-JUN-1997
4	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$7,397.31	08-JUN-1997
ENDOR TO	OTAL: \$54,837.74						
02	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$647,800.59	23-SEP-2000
02	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,399,218.82	23-SEP-2000
)4	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,303,048.95	23-SEP-2000
. 8	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$75,364.00	23-SEP-2000
13	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$146,990.00	23-SEP-2000
17	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$142,558.50	23-SEP-2000
52	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$55,195.63	23-SEP-2000
52	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$23,360.00	23-SEP-2000
)1	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$550,486.50	23-SEP-2000
)1	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$12,727.00	23-SEP-2000
55	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$93,397.50	23-SEP-2000
	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$717,199.50	

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION	
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE	
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701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$319,290.00	23-SEP-2000	
701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$71,413.00	23-SEP-2000	
744	ALLIED CONSULTANTS, .	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$19,130.55	23-SEP-2000	
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$30,696.45	23~SEP-2000	
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$54,783.00	23-SEP-2000	
744	ALLIED CONSULTANTS,	wo/f	17426196667	06	EXCEEDED SALES THRESHOLD	\$71,663.75	23-SEP-2000	
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$77,740.00	23-SEP-2000	
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	exceeded sales threshold	\$134,888.00	23-SEP-2000	
VENDÓR T	OTAL: \$5,946,951.74							
757	MOCODMICU ADVERMININ	NO (E	*********	25	EVOLUBRED AND BOTH TO THE PARTY OF THE			
757 757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$27,295,12	01-NOV-1996	
757 757	MCCORMICK ADVERTISIN MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$750.00	01-NOV-1996	
107	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$474.16	01-NOV-1996	
VENDOR T	OTAL: \$28,519.28							
582	HALFF ASSOCIATES INC	н1/м	17513086995	05	EXCEEDED SALES THRESHOLD	\$19,410.00	18-JUN-1996	
601	HALFF ASSOCIATES INC	ні/м	17513086995	05	EXCEBDED SALES THRESHOLD	\$140,963.79	18-JUN-1996	
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$1,488,558.04	18-JUN-1996	
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$328,423.00	18-JUN-1996	
696	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$38.32	18-JUN-1996	
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$41,082.96	18-JUN-1996	
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$14,229.89	18-JUN-1996	
VENDOR TO	OTAL: \$2,032,706.00							
						•		
305	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$20,280.00	14-APR-1996	
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$3,898.40	14-APR-1996	
601	GEO-MARINE INC	HI/M	17513722391	05	EXCREDED SALES THRESHOLD	\$216,697.97	14-APR-1996	
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$99,830.00	14-APR-1996	
VENDOR TO	PTAL: \$340,706.37							
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$339.80	01-AUG-1996	
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$337.46	01-AUG-1996	
727	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1,475.40	01-AUG-1996 01-AUG-1996	
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11,329.82	01-AUG-1996	
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11,980.88	01-AUG-1996	

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$23.40	01 · AUG-1996
731	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$668.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	EWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$64.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCBEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PROTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.70	01~AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$32.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$29.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.16	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCERDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.10	01-AUG-1996
738	EWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$112.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F .	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$125.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$27.10	01~AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$75.82	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/P	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$462.60	01 AUG-1996

738

739

752

BWC PHOTOLAB

BWC PHOTOLAB

BWC PROTOLAB

WO/F

WO/F

WO/F

17515667552

17515667552

17515667552

06

06

EXCEEDED SALES THRESHOLD

EXCEEDED SALES THRESHOLD

EXCEEDED SALES THRESHOLD

\$18.75

\$1,382.50

\$1,884.30

01-AUG-1996

01-AUG-1996

01-AUG-1996

CDMCV	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION	TUUOMA	GRADUATION DATE
GENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
38	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$342.60	01-AUG-1996
38	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.84	01-AUG-1996
38	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
38	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.65	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$49.70	01-AUG-1996
В	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.94	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.65	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1,49	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.25	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.90	01-AUG-1996
₽	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.49	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01 · AUG - 1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.57	01-AUG-1996
B	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.00	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.50	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.56	01-AUG-1996
9	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.72	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.75	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06 '	EXCEEDED SALES THRESHOLD	\$8.45	01 · AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$87.10	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.05	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.25	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.60	01-AUG-1996
В	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
3	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.45	01-AUG-1996
3	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.50	01-AUG-1996
3	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$31.20	01-AUG-1996
В	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.45	01-AUG-1996
В	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
8	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.30	01-AUG-1996
3	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.25	01-AUG-1996
3	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.50	01-AUG-1996
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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
756	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$29.60	01-AUG-1996
VENDOR T	TOTAL: \$31,966.00						
302	CAPROCK HOME HEALTH	HI/M	17519169365	04	EXCEEDED SALES THRESHOLD	\$133.44	04-JUN-1997
VENDOR T	TOTAL: \$133.44						
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$716.86	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$428.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$1,699.00	01-MAR-1996
7 38	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$570.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	0.6	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEBDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$458.87	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$232.59	01~MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$538.28	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$852.83	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,414.29	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01 -MAR - 1996
747	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01-MAR-1996
VENDOR T	OTAL: \$30,323.14						
320	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$6,780.00	22-NOV-2000
362	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$8,833.50	22-NOV-2000
455	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$306,183.52	22-NOV-2000
601	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$32,445.00	22-NOV-2000
655	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$68,514.00	22-NOV-2000
701	BUSINESS CONTROL SYS	BL/M	17521277180	. 06	EXCEEDED SALES THRESHOLD	\$16,731.00	22-NOV-2000
VENDOR T	TOTAL: \$439,487.02						
601	SUNSET TRANSPORTATIO	WO/F	17522506637	06	EXCEEDED SALES THRESHOLD	\$117,576.00	14-AUG-1998
VENDOR T	OTAL: \$117,576.00						

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	TRUOMA	GRADUATION DATE	
324	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,268.08	21-MAR-1996	
713	BUSINESS INTERIORS	WQ/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$386.49	21-MAR-1996	
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$8,511.00	21-MAR-1996	
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$13,597.91	21-MAR-1996	
721	BUSINESS INTERIORS	WO/F	17522538598	07	EXCERDED EMPLOYEE THRESHOLD	\$31,495.37	21-MAR-1996	
752	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$3,271.24	21-MAR-1996	
VENDOR I	OTAL: \$58,530.09							
601	VILLAGE FORD OF LEWI	B L /M	17523851859	07	EXCEEDED EMPLOYEE THRESHOLD	\$3,581.96	18-JAN-1996	
719	VILLAGE FORD OF LEWI	BL/M	17523851859	07	EXCEEDED EMPLOYEE THRESHOLD	\$20,336.00	18-JAN-1996	
729	VILLAGE FORD OF LEWI	BL/M	17523851859	07	EXCEEDED EMPLOYEE THRESHOLD	\$24,807.00	18-JAN-1996	
730	VILLAGE FORD OF LEWI	BL/M	17523851859	07	EXCREDED EMPLOYER THRESHOLD	\$20,113.00	18-JAN-1996	
VENDOR I	OTAL: \$68,837.96							
458	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$100.80	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$321.75	17-MAR 2001	
738	ALL TEMPS PERSONNEL	BT/W	17525491027	06	EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$310.05	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$339.30	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$357.50	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$315.90	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$292.50	17-MAR 2001	
738	ALL TEMPS PERSONNEL	· BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$416.00	17-MAR-2001	
738 738	ALL TEMPS PERSONNEL ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$356.85	17-MAR-2001	
738 738	ALL TEMPS PERSONNEL ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$351.00	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M BL/M	17525491027 17525491027	06 06	EXCEEDED SALES THRESHOLD	\$429.00 \$500.50	17-MAR-2001 17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$386.10	17-MAR-2001 17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$312.00	17-MAR-2001 17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$312.00 \$351.00	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$356.85	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$427.05	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$377.00	17-MAR-2001	
736	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$321.75	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$422.50	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$330.53	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001	
738	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$328.00	17-MAR-2001	

dency.	VENDOR NAME	,,		CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$328.00DB	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$328.90	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$136.50	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$329.06	17-MAR-2001	
3.6	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$312.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$382.69	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$536.25	17-MAR-2001	
3.8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEBDED SALES THRESHOLD	\$28.60	17-MAR-2001	
₽	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$629.21	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$418.60	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$457.60	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$228.80	17-MAR-2001	
18	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$114.40	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$114.40	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEBDED SALES THRESHOLD	\$293.15	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$486.20	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$564.85	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$307.45	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$514.80	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06 `	EXCEEDED SALES THRESHOLD	\$344.50	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$721.50	17-MAR-2001	
88	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$416.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$265.50	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$312.00	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$260.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$370.50	17-MAR-2001	
18	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$351.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$269.75	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$377.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$377.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$201.50	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$130.00	17-MAR-2001	
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$325.00	17-MAR-2001	
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$429.00	17-MAR-2001	
18	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$374.40	17-MAR-2001	
•	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$450.45	17-MAR-2001	

VENDOR

ETHNICITY/

PAGE 15 TEXAS BUILDING AND PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR FIRST 6 MONTHS OF FISCAL YEAR 2002 VID CATEGORY GRADUATION GRADUATION DATE NUMBER CODE REASON AMOUNT

	VENDOR	ETHNICITY/	VID	CATEGORI	GRADOATION		GIGALONITON
GENCY	NAME	GENDER NUMBER		CODE	reason	AMOUNT	DATE
	ANY TRUES PERSONNE	77.14	177525401027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001
38	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$572.00	17-MAR-2001
3.8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001
18	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$421.20	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M	17525491027 17525491027	06	EXCEEDED SALES THRESHOLD	\$396.50	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$321.75	17-MAR-2001
8	ALL TEMPS PERSONNEL			06 06	EXCEEDED SALES THRESHOLD	\$807.30	17-MAR-2001
9	ALL TEMPS PERSONNEL	BL/M	17525491027		EXCEEDED SALES THRESHOLD	\$520.00	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06 06	EXCEEDED SALES THRESHOLD	\$222.30	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M	17525491027		EXCEEDED SALES THRESHOLD	\$312.00	17-MAR-2001
8	ALL TEMPS PERSONNEL	BL/M	17525491027	06	EXCEEDED SALES THRESHOLD	\$312.00	17-1444-2001
ENDOR TO	OTAL: \$30,856.54						
6	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,169.00	09-MAR-1996
6	COMPUTIZE INC	AS/F	17602513941	07	EXCERDED EMPLOYEE THRESHOLD	\$6,350.00	09-MAR-1996
)	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,440.00	09-MAR-1996
Ĺ	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,624.00	09-MAR-1996
1	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,931.00	09-MAR-1996
1	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$14,750.00	09-MAR-1996
8	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$120.00	09-MAR · 1996
8	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYER THRESHOLD	\$45.00	09-MAR-1996
1	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$820.00	09-MAR-1996
1	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,561.20	09-MAR-1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCREDED EMPLOYEE THRESHOLD	\$502.00	09-MAR-1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$485.00	09-MAR-1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$264.00	09-MAR-1996
0	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$410.00	09-MAR-1996
)	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$480.00	09-MAR-1996
- D	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$22.95	09-MAR-1996
0	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$390.00	09·MAR-1996
,	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$119.80	09-MAR-1996
,	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
9	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$28.00	09-MAR-1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$220.00	09-MAR-1996
0	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$150.00	09-MAR-1996
8	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
8	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$77.60	09 MAR - 1996
3	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$77.60DB	09-MAR~1996
8	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$30.00	09-MAR-1996

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FOR	FIRST	6	нтиом.	S OF	FISCAL	YEAR	2002

Time	AGENCY	VENDOR NAME			CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
172	738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$6.00	09-MAR-1996
100 COMPUTIES NIC	772	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$673.98	09-MAR-1996
### BISSON CONTINUES INC	772	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,236.00	09-MAR-1996
11	809	COMPUTIZE INC	AS/F	17602513941 .	07	EXCEEDED EMPLOYEE THRESHOLD	\$628.00	09~MAR-1996
VENDOR TOTAL: \$49,489.93	813	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,723.00	09-MAR-1996
Vendor total:	813	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$703.00	09 MAR-1996
DIGITAL CONSULTING & WO/F 17602972147 06 EXCEEDED SALES THRESHOLD \$91,341.61 01-JUN-1996	813	COMPUTIZE INC	AS/P	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$428.00	09-MAR-1996
VENDOR TOTAL: \$91,341.61 304 DATA PROJECTIONS INC WO/F 17601260229 06 EXCEEDED SALES THRESHOLD \$260.00 11-NOV-2000 0.00 0.00 0.00 0.00 0.00 0.00 0.00	VENDOR T	OTAL: \$49,489.93						
304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$260.00 11-NOV-2000 304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$300.00 11-NOV-2000 308 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$185.00 11-NOV-2000 308 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$510.00 11-NOV-2000 309 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$114.132.00 11-NOV-2000 3100 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 3124 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 3124 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 3124 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 3125 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 3126 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,165.00 11-NOV-2000 3127 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,165.00 11-NOV-2000 3128 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$2,165.00 11-NOV-2000 3129 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,25.00 11-NOV-2000 3120 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,25.00 11-NOV-2000 3120 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,25.00 11-NOV-2000 3120 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,25.00 11-NOV-2000 3120 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,000 11-NOV-2000 3120 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,000 11-NOV-2000 3120	530	DIGITAL CONSULTING &	WO/F	17602972147	0 6	EXCEEDED SALES THRESHOLD	\$91,341.61	01-JUN-1996
DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$300.00 11-NOV-2000 108 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$510.00 11-NOV-2000 108 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$510.00 11-NOV-2000 108 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$14,132.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$7,848.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$7,848.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,169.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,169.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,169.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,250.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,972.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,972.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,972.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$330.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,950.00 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,950.00 11-NOV-2000 11-NOV-2000 109 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,950.00 11-NOV-2000 1	VENDOR T	OTAL: \$91,341.61						
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713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$2,964.00 11-NOV-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$24,098.00 11-NOV-2000								
713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$24,098.00 11-NOV-2000							·	
	713	DATA PROJECTIONS INC	WO/F	17603260229		EXCEEDED SALES THRESHOLD	\$2,019.00	11-NOV-2000

(A) GRADUATION STANDARDS OF HISTORICALLY UNDERUTILIZED BUSINESSES

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html.

The Commission's Graduation Procedures were implemented on <u>October 4, 1995</u>, and extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or re-certification, including random compliance reviews, applicants must <u>not</u> exceed the graduation threshold limitations that have been established by the Commission.

Pursuant to the TBPC adopted HUB Rule 1, T.A.C. §111.23, a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipts or total employment levels four consecutive years for the following categories:

- (01) Heavy construction other than building construction,
- (02) Building construction, including general contractors and operative builders,
- (03) Special trade construction,
- (04) Financial and accounting services,
- (05) Architectural/engineering and surveying services,
- (06) Other services including legal services,
- (07) Commodities wholesale,
- (08) Commodities manufacturers, and
- (09) Medical services.

The <u>Graduated HUB Vendors Report</u> summarizes the HUBs that have graduated, by procurement category, <u>from October 4, 1995</u> through <u>April 2, 2002</u>. This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/recertification). The <u>Revenue Report for Graduated Vendors</u> summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency or a state institution of higher education. This report also identifies the agency's number, business's name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

TEXAS BUILDING AND PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

HUB GRADUATION REPORT SUMMARY

NO. GRADUATED IN HEAVY CONSTRUCTION(01):	1
NO. GRADUATED IN BUILDING CONSTRUCTION(02):	4
NO. GRADUATED IN SPECIAL TRADE CONSTRUCTION(03):	8
NO. GRADUATED IN FINANTIAL AND ACCOUNTING SERV. (04):	11
NO. GRADUATED IN ARCHITEC.ENG./SURVEYING SERV.(05):	17
NO. GRADUATED IN OTHER SERVICES INCLUD. LEGAL SERV. (06):	87
NO. GRADUATED IN COMMODITIES WHOLESALE(07):	16
NO. GRADUATED IN COMMODITIES MANUFACTURERS (08):	1
NO. GRADUATED IN MEDICAL(09):	0
TOTAL GRADUATED CATEGORY (01-09):	145
NO. OF GRADUATED ASIAN MALES:	13
NO. OF GRADUATED ASIAN FEMALES:	2
TOTAL OF GRADUATED ASIAN HUBS:	15
NO. OF GRADUATED BLACK MALES:	20
NO. OF GRADUATED BLACK FEMALES:	6
TOTAL OF GRADUATED BLACK HUBS:	26
NO. OF GRADUATED HISPANIC MALES:	35
NO. OF GRADUATED HISPANIC FEMALES:	4
TOTAL OF GRADUATED HISPANIC HUBS:	39
NO. OF GRADUATED NATIVE AMERICAN MALES:	5
NO. OF GRADUATED NATIVE AMERICAN FEMALES:	0_
TOTAL OF GRADUATED NATIVE AMERICAN HUBS:	5
NO. OF GRADUATED WOMEN:	60
NO. OF HUBS GRADUATED THIS FISCAL YEAR:	1
TOTAL NO. OF GRADUATED HUBS:	145

GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
OAO CORPORATION	16511 SPACE CENTER BLVD. SUITE 300 HOUSTON, TX 77058 512 280-2129	· BL/M	1520943407300	06	EXCEEDED SALES THRESHOLD	С	04-QCT-1995
NCM CAPITAL MANAGEMENT GROUP, INC.	103 WEST MAIN STREET DURHAM, NC 27701-3638 919-688-0620	BL/M	1561535917900	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
STAPP TOWING COMPANY INC	P.O. BOX 325 DICKINSON, TX 77539 713-337-2551	ні/м	1741543308900	06	EXCERDED SALES THRESHOLD	С	04-OCT-1995
INFORMATION SYSTEMS & NETWORKS CORP	6945 ALAMO DOWNS PKY SAN ANTONIO, TX 78228 210-523-2622	WO/F	1521191165400	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
INTERNATIONAL TEAM CONSULTANTS INC	4900 WOODWAY # 1150 HOUSTON, TX 77056 7136223482 0	HI/F	1760145857701	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
CONTRACTA	SUITE 199 2777 STEMMONS FRWY DALLAS, TX 75207 214-631-1330	WO/F	1751778102101	06	EXCEEDED SALES THRESHOLD	R	04-0CT-1995
AEGIR SYSTEMS INC	2051 NORTH SOLAR DRIVE #200 OXNARD, CA 93030 805-485-4888	BL/F	1953617135800	05	EXCEEDED SALES THRESHOLD	c 	04~OCT-1995
AGUIRRECORPORATION	12700 PARK CENTRAL DRIVE FLOOR 15 DALLAS, TX 75251 972 789-2660	нт/м	1752474596900	05	EXCREDED SALES THRESHOLD	С	04-OCT-1995
BURNUP & SIMS OF TEXAS INC	P.O. BOX 340 AUSTIN, TX 78767 512-476-6777	HI/M	1741316350600	03	EXCERDED SALES THRESHOLD	C	04-OCT-1995
CASTILLO COMPANY INC	STE 900 40 N CENTRAL AVE PHOENIX, AZ 85004-4427 602-231-9000	ні/М	1860364098000	06	EXCEEDED SALES THRESHOLD	c [']	04-OCT-1995
INTRACARE HOSPITAL	7505 FANNIN SUITE 680 HOUSTON, TX 77054 713-790-1153	AS/M	1760102298500	04	EXCEEDED SALES THRESHOLD	С	04-0CT-1995

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HUB_GRAD_REPORT TEXAS BUILDING AND PROCUREMENT COMMISSION PAGE 3

GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
JOHNSON, BASSIN & SHAW INC	8630 FENTON STREET STE 1200 SILVER SPRING, MD 20910 301-495-1080	WO/F	1521405780200	06	EXCEEDED SALES THRESHOLD	e	04-OCT-1995
LOVE ADVERTISING INC	770 SOUTH POST OAK LANE STE 101 HOUSTON, TX 77056 713-552-1055	WO/F	1742060120900	06	EXCEEDED SALES THRESHOLD	С	04-OCT-1995
MEDICAL TEAM INC, THE	1222 NORTH MAIN AVE #600 SAN ANTONIO, TX 78212 210-227-9000	WO/F	1541087014900	04	EXCEEDED SALES THRESHOLD	С	04-OCT-1995
PRWT SERVICES INC	ONE PENN CTR SUBURBAN STATION PHILADELPHIA, PA 19103 215-569-8810	BL/M	1232528512500	06	EXCEEDED SALES THRESHOLD	С	04-OCT-1995
SYSTEMS WEST COMPUTER RESOURCES INC	STE-A 300 136 SOUTH MAIN SALT LAKE CITY, UT 84101 801-364-7900	WO/F	1870425813800	06	EXCREDED SALES THRESHOLD	R	04-OCT-1995
TRI-COR INDUSTRIES INC	J R CLARY 2900 BISENHOWER AVE STE 500 ALEXANDRIA, VA 22314 301-731-6140	ні/м	1521271616900	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
WORLD-WIDE TRAVEL SERVICE INC	2228 COTTONDALE LANE STE 200 LITTLE ROCK, AR 72202 501-378-1211	, WO/F	1710529720800	06	EXCREDED SALES THRESHOLD	c	04-0CT-1995
IMPRIMIS GROUP INC	STE 150 5550 LBU FREEWAY DALLAS, TX 75240 972-419-1700	WO/F	1751831894800	06	EXCEEDED SALES THRESHOLD	R	04-0CT-1995
METI	8600 BOEING DRIVE EL PASO, TX 79925-1226 915-772-4975	BL/F	1742027577200	06	EXCEEDED SALES THRESHOLD	Ř	30-DEC-1995
BEAL & COMPANY, M R	565 FIFTH AVENUE NEW YORK, NY 10017 212-983-3930	BL/M	1133452090200	06	EXCEEDED SALES THRESHOLD	ĸ	01- JA N-1996
KEMRON ENVIRONMENTAL SERVICES INC	2987 CLAIRMONT ROAD STE 1100 ATLANTA, GA 30329 404-636-0928	ні/м	1112393978400	06	EXCEEDED SALES THRESHOLD	R	01-J AN -1996

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HUB_GRAD_REPORT TEXAS BUILDING AND PROCUREMENT COMMISSION PAGE 4 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002

GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
RESEARCH ANALYSIS & MAINTENANCE INC	SUITE #600 1790 LEE TREVINO DR EL PASO, TX 79936-4525 915 592-7047	WO/F	1742237532300	06	EXCEEDED SALES THRESHOLD	R	12-JAN-1996
CORRECTIONAL HEALTHCARB SOLUTIONS INC	200 HIGHPOINT DR STE 215 CHALFONT, PA 18914 800-487-8995	BL/M	1232611351600	04	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
JOE BROWN COMPANY INC.	P.O.BOX 1669 20 N.E. THIRD STREET ARDMORE, OK 73402 580 223-4555	M\IA	1730738040600	01	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
METTERS INDUSTRIES INC	1919 COMMERCE DR STE 420 HAMPTON, VA 23666 817-545-3585	BT/W	1521242561300	06	exceeded sales threshold	R	18-JAN-1996
VILLAGE FORD OF LEWISVILLE	1144 N STEMMONS FRWY LEWISVILLE, TX 75067 214-221-2900	BL/M	1752385185900	07	EXCEEDED EMPLOYER THRESHOLD	R	18-JAN-1996
FIRST HONOLULU SECURITIES INC	900 FORT STREET STE 950 HONOLULU, HI 96813 808-523-9422	AS/F	1990189153100	06	EXCEEDED SALES THRESHOLD	R	25 -JAN - 1996
NETTLESHIP GROUP INC, THE	2665 MAIN STREET STE 220 SANTA MONICA, CA 90405 310-392-8585	WO/F	1954243243000	06	EXCREDED SALES THRESHOLD	R	01-FEB-1996
REINOSO & COMPANY INC	30 BROAD STREET 39TH FLOOR NEW YORK, NY 10004 212-344-5100	ні/м	1133318919600	04	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
SECURITY PACKING INC	8120 CAMINO ARROYO DRIVE GILROY, CA 95020 408-848-5788	WO/F	1770122919100	06	EXCEEDED SALES THRESHOLD	Ŕ	01-FEB-1996
TEMPORARY CONNECTION, THE	P.O. BOX 1067 HOUSTON, TX 77251-1067 713-493-5554	WO/F	1760084354801	06	EXCREDED SALES THRESHOLD	R	01-FEB-1996
RIVER CITY TRAVEL INC	9070 RESEARCH BLVD STE A102 AUSTIN, TX 78758-7047 512-467-1777	WO/F	1742364193900	06	EXCEEDED SALES THRESHOLD	R	02-FEB-1996

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	vid Number	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
EVINS PERSONNEL CONSULTANTS INC	2013 W ANDERSON LN AUSTIN, TX 78757 512-454-9561	WO/F	1741588485100	06	EXCEEDED SALES THRESHOLD	R	06-FEB-1996
TEXAS MOVING COMPANY INC	908 NORTH BOWSER ROAD RICHARDSON, TX 75081 214-234-6371	WO/F	1752058391900	06	EXCEEDED SALES THRESHOLD	R	01-MAR-1996
WILLIAMS-RUSSELL & JOHNSON INC	771 SPRING STREET NORTHWEST ATLANTA, GA 30308 404-853-6800	BL/M	1581269958300	05	EXCEEDED SALES THRESHOLD	R	01-MAR-1996
A. DAIGGER & CO.	620 LAKEVIEW PARKWAY VERNON HILLS, IL 60061-8135 800 621-7193	WO/F	1360972955600	07	EXCEEDED EMPLOYEE THRESHOLD	R R	02-MAR-1996
COMPUTIZE INC	J2 825 EAST RUNDBERG AUSTIN, TX 78753 512-451-5252	AS/F	1760251394100	07	EXCEEDED EMPLOYER THRESHOLD	R.	09-MAR-1996
TEXCOM INC DBA TEXCOM FIELD SERVICES	8200 PROFESSIONAL PLACE STE S-112 LANDOVER, MD 20785 301-794-4400	BL/M	1521261968600	06	EXCEEDED SALES THRESHOLD	Ŕ	15-MAR-1996
VANIR CONSTRUCTION MGMT INC	980 9TH ST #900 SACRAMENTO, CA 95814-2719 916-444-3700	ні/м	1953614238300	06	EXCEEDED SALES THRESHOLD	R	20-MAR-1996
Business interiors	P O BOX 152121 IRVING, TX 75015 817-858-2000	WO/P	1752253859800	07	EXCEEDED EMPLOYEE THRESHOLD	R	21-MAR-1996
GETRONICS	PO BOX 25376 TAMPA, FL 33634 813-884-2500	WO/F	1591949611500	06	EXCEEDED SALES THRESHOLD	R	30-MAR-1996
ENTERPRISE ADVISORY SERVICES INC	6671 SOUTHWEST FREEWAY STE 550 HOUSTON, TX 77074 713-270-7177	ar/w	1760083286300	04	EXCEEDED SALES THRESHOLD	R	01-APR-1996
PRYOR, MCCLENDON, COUNTS & COMPANY INC	1515 MARKET ST STE 819 PHILADELPHI, PA 19012 215-569-0274	BL/M	1133071659500	06	EXCEEDED SALES THRESHOLD	R	01-APR-1996

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
UNGER AND ASSOCIATES INC	STE 3600 325 N ST PAUL DALLAS, TX 75201-3989 214-965-8000	ні/ғ	1061140547200	06	EXCEEDED SALES THRESHOLD	R	09-APR-1996
GEO-MARINE INC	550 E 15TH STREET PLANO, TX 75074 972-423-5480	ні/м	1751372239100	. 05	EXCEEDED SALES THRESHOLD	R	14-AFR-1996
MADEN TECH CONSULTING INC	IRA LOCKE 2110 WASHINGTON BLVD STE 200 ARLINGTON, VA 22204 703-769-4440	HI/M	1541323531600	06	EXCEEDED SALES THRESHOLD	R	25-APR-1996
ANCIRA ENTERPRISES INC	P.O. BOX 29719 SAN ANTONIO, TX 78229 210-681-4900	HI/M	1742299389300	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-MAY-1996
FUTURE TRAVEL INC	16850 DIANA LANE HOUSTON, TX 77058 713-480-1988	WO/F	1760086629100	06 .	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
GOVIND & ASSOCIATES INC	P.O. BOX 9094 CORPUS CHRISTI, TX 78469 512-289-1385	AS/M	1742340789300	05	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
COMPREHENSIVE COMPUTER	CONSULTING INC 2350 LAKESIDE BLVD STE 120 RICHARDSON, TX 75082 214-234-2067	WO/F	1581347102400	06	EXCEEDED SALES THRESHOLD	R	09-MAY-1996
FRENCH ELLISON TRUCK CENTER (CORPUS)	P.O. BOX 4977 CORPUS CHRISTI, TX 78469-4977 512-289-2181	WO/F	1742310831901	07	EXCEEDED EMPLOYEE THRESHOLD	Ř	13-MAY-1996
PRENCH ELLISON TRUCK CENTER (LAREDO)	8210 SAN GABRIEL DR LAREDO, TX 78041-8708 210-727-7886	WO/F	1742310831900	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
LUCKY LADY CIL CO	P O BOX 4590 FORT WORTH, TX 76164 817-740-7400	WO/F	1751520875300	07	EXCEEDED EMPLOYEE THRESHOLD	Ř	30-MAY-1996
DIGITAL CONSULTING & SOFTWARE SERVI	ONE SUGAR CREEK CENTER BLVD. SUITE 500 SUGAR LAND, TX 77478 281 243-2614	WO/F	1760297214700	06	EXCEEDED SALES THRESHOLD	R	01-JUN-1996

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HUB_GRAD_REPORT TEXAS BUILDING AND PROCUREMENT COMMISSION PAGE 7

GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
SUN TRAVEL INC	3100 NORTH MESA EL PASO, TX 79902 915-532-8900	WO/F	1741533358600	06	EXCEEDED SALES THRESHOLD	Ř	14-JUN-1996
COVANSYS CORPORATION	701 BRAZOS SUITE 500 AUSTIN, TX 78701 512 334-6767	AS/M	1382606945500	06	EXCEEDED SALES THRESHOLD	R	16~JUN-1996
HALFF ASSOCIATES INC	8616 NORTHWEST PLAZA DRIVE DALLAS, TX 75225 214 346-6200	нт/м	1751308699500	05	EXCEEDED SALES THRESHOLD	R	18-JUN-1996
ARGUINDEGUI OIL COMPANY	P.O. BOX 1367 LAREDO, TX 78042 210-722-5251	ні/м	1741668080300	07	EXCEEDED EMPLOYEE THRESHOLD	R R	01-JUL-1996
ARTA TRAVEL	SUITE #121 101 E PARK BLVD PLANO, TX 75074 972-422-4000	WO/F	1751697000500	06	EXCEEDED SALES THRESHOLD	R	01-JUL-1996
REDLEE INC	2607 WALNUT HILL LANE STE 210 DALLAS, TX 75229 214-357-9409	AI/M	1751934029700	06	EXCEEDED SALES THRESHOLD	R.	01-JUL-1996
VARA CHEVROLET INC, DOMINGO	P O BOX 14534 SAN ANTONIO, TX 78214-2892 210-924-2000	ні/м	1742554766200	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-JUL-1996
GINNYS PRINTING AND COPYING	STE B 1501 WEST ANDERSON LANE AUSTIN, TX 78757-1459 512 454-6874	WO/F	1741765538201	06	EXCEEDED SALES THRESHOLD	R	10-JUL-1996
BUCK ROGERS TRAVEL SERVICE INC	1760 AIRWAY BLVD EL PASO, TX 79925 915-772-3200	HI\W	1741978666400	06	EXCEEDED SALES THRESHOLD	С	12-JUL-1996
BWC PHOTOLAB	PO BOX 190818 DALLAS, TX 75219 214-522-5618	WO/F	1751566755200	06	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
MALEK INC	P O BOX 679 CORPUS CHRISTI, TX 78408 512-888-8281	WO/F	1741656289400	03	EXCREDED SALES THRESHOLD	R	01-AUG-1996

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HUB_GRAD_REPORT TEXAS BUILDING AND PROCUREMENT COMMISSION PAGE 8

GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ethnicity/ gender	VID NUMBER	CATEGORY	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
MURIEL SIEBERT & COMPANY INC	865 THIRD AVENUE STE 1720 NEW YORK, NY 10022 212-644-2400	WO/F	1132639174200	04	EXCREDED SALES THRESHOLD	R	01-AUG-1996
ANNASHAE CORPORATION	673-C ALPHA DR CLEVELAND, OH 44143-2140 216-449-2662	BL/M	1341330981900	04	EXCEEDED SALES THRESHOLD	R	12-AUG-1996
SAN ANTONIO MUSIC/ALAMO MUSIC CENTE	425 N MAIN AVE SAN ANTONIO, TX 78205-1482 210-224-1010	ні/м	1741284994900	06	EXCEEDED SALES THRESHOLD	R	12-AUG-1996
DECISION CONSULTANTS INC	7800 SHOAL CREEK BLVD #124-S AUSTIN, TX 78757-1024 512-458-6650	WO/F	1382109618000	06	EXCEEDED SALES THRESHOLD	R	17-AUG-1996
DKD ELECTRIC COMPANY INC	1223 EAST CORPORATE DRIVE EAST ARLINGTON, TX 76015 817-652-1020	ні/м	1850245113301	03	EXCEEDED SALES THRESHOLD	R	31-AUG-1996
FJT TECHNICAL RESOURCE STAFFING SERVICE	STE 104 4347 PHELAN BEAUMONT, TX 77705 409-899-9608	WO/P	1760268425400	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
GEORGETTE KLINGER INC	924 WESTWOOD BLVD SUITE 615 LOS ANGELES, CA 90024 310-475-7506	WO/F	1131503856900	06	EXCREDED SALES THRESHOLD	С	31-AUG-1996
SOMERSET CAPITAL GROUP INC	1087 BROAD STREET STE 201 BRIDGEPORT, CT 06604 203-394-6188	ні/м	1061458929800	04	EXCEEDED SALES THRESHOLD	R	31-AUG-1996
BERGAILA & ASSOCIATES INC	STE 600 11200 WESTHEIMER HOUSTON, TX 77042 713-780-4227	WO/F	1760215121300	05	EXCEEDED SALES THRESHOLD	Ŕ	01-SEP-1996
CST ENVIRONMENTAL INC	14010 INTERDRIVE WEST HOUSTON, TX 77032 281-449-5911	AS/M	1330315242800	03	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
DELTA FOOD SERVICE	MARCUS HART P O BOX 18864 SAN ANTONIO, TX 78218-8864 210-657-7104	BL/M	1742286341900	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996

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HUB_GRAD_REPORT

TEXAS BUILDING AND PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

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EVALUATION GRADUATION CATEGORY GRADUATION VENDOR ADDRESS ETHNICITY/ VID CODE REASON BASIS* DATE NAME PHONE GENDER NUMBER EXCEEDED SALES THRESHOLD R 01-SEP-1996 AS/M 1751968347200 06 MEMBERS BUILDING MAINTENANCE CORPORATION SUITE 125 11363 DENTON DRIVE DALLAS, TX 75229 214-241-8131 EXCEEDED SALES THRESHOLD R 01-SEP-1996 1741185584800 06 TREES INC P O BOX 38038 WO/F HOUSTON, TX 77238-8038 713-692-6371 Č P O BOX 62225 AMF AS/M 1760052000500 06 EXCEEDED SALES THRESHOLD 17-SEP-1996 WORLD SERVICE COMPANY HOUSTON, TX 77205-2225 281-580-3395 1752158124300 06 EXCEEDED SALES THRESHOLD R 01-OCT-1996 NATIONAL PRESORT SERVICES INC SUITE #A HI/M 5811 BERKMAN DR AUSTIN, TX 78723-2659 512 928-1580 38 CHAUNCY STREET STE 1100 BL/M 1042397319600 05 EXCEEDED SALES THRESHOLD R 01-OCT-1996 STULL AND LEE INC BOSTON, MA 02111 617-426-0406 EXCEEDED SALES THRESHOLD 01-NOV-1996 WO/F 1750878357200 06 R MCCORNICK ADVERTISING COMPANY P.O. BOX 1931 AMARILLO, TX 79189-1931 806-374-5333 BL/M 1341045780100 05 EXCEEDED SALES THRESHOLD R 01-NOV-1996 PTI INCORPORATED 2925 BRIARPARK DRIVE STE 950 HOUSTON, TX 77042 713-266-6145 ELIGIBILITY SERVICES INC STE 210 LB20 HI/M 1752312227700 04 EXCREDED SALES THRESHOLD R 04-NOV-1996 4144 NORTH CENTRAL EXPRESSWAY DALLAS, TX 75204 214-826-4373 WO/F 1752056509800 06 EXCEEDED SALES THRESHOLD 01-DEC-1996 GRAYSTONE INTERNATIONAL TRAVEL SERVICES 3010 LBJ FREEWAY STE 225 DALLAS, TX 75234 214-620-2035 NOVAQUEST INFOSYSTEMS 14651 DALLAS PKWY STE 820 AI/M 1954054057200 07 EXCEEDED EMPLOYEE THRESHOLD R 01-DEC-1996

DALLAS, TX 75240 800-405-9273

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
TRAMEX TRAVEL	4505 SPICEWOOD SPRINGS RD STE 200 AUSTIN, TX 78759 512-343-2201	ні/м	2572663896500	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1997
PAYDEN & RYGEL	333 SOUTH GRAND AVENUE LOS ANGELES, CA 90071 213-625-1900	WO/F	1953921788500	04	EXCEEDED SALES THRESHOLD	ď	17-JAN-1997
DKD ELECTRIC COMPANY INC	4500 BOGAN NORTH EAST ALBUQUERQUE, NM 87109 505-881-6100	M/IA	1850245113300	03	EXCEEDED SALES THRESHOLD	R	23-FEB-1997
INSCO DISTRIBUTING INC	P.O. BOX 696040 SAN ANTONIO, TX 78269-6040 210-690-8400	HI/M	1742518806100	07	EXCEEDED EMPLOYEE THRESHOLD	· c	24-APR-1997
METRICA INC	SUITE 603 8620 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6363 210-822-2310	BL/F	1742367789100	06	EXCEEDED SALES THRESHOLD	R	13-MAY-1997
CAPROCK HOME HEALTH SERVICES, INC.	3411 KNOXVILLE LUBBOCK, TX 79413 806-791-0077	HI/M	1751916936500	04	EXCEEDED SALES THRESHOLD	R	04-JUN-1997
RMPERSONNEL INC	4707 MONTANA EL PASO, TX 79903 915-565-7674	HI/W	1742571168000	06	EXCEEDED SALES THRESHOLD	R	08-JUN-1997
SKILLMASTER INC	#600 5353 W ALABAMA HOUSTON, TX 77056 713-552-9999	WO/F	1760425784400	06	EXCEEDED SALES THRESHOLD	R	23-JUN-1997
TERRA MAR INC	11050 ABLES LN DALLAS, TX 75229 972-488-8800	AI/M	1742148149400	05	EXCERDED SALES THRESHOLD	R	22-JUL-1997
UNIGLOBE DYNAMIC TRAVEL INC	11 GREENWAY PLAZA STE 530 HOUSTON, TX 77046-1102 713-621-3833	wo/f	1760191762200	06	EXCEEDED SALES THRESHOLD	С	07-AUG-1997
SMEAD MANUFACTURING COMPANY, THE	600 EAST SMEAD BLVD E HASTINGS, MN 55033-2219 612-437-4111	WO/F	1410543420400	08	EXCEEDED EMPLOYEE THRESHOLD	R	21-AUG-1997

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002

SORTED	ΒY	GRADUATION	DATE
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VENDOR NAME	ADDRESS PHONE	ethnicity/ Gender	VID NUMBER	CATEGORY	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
GLAZIER FOODS COMPANY	P O BOX 2724 HOUSTON, TX 77252 713 479-4600	WO/F	1741044938700	07	EXCEEDED EMPLÔYEE THRESHOLD	R	25-AUG-1997
ED 2 INTERNATIONAL	1660 PACIFIC AVENUE SAN FRANCISCO, CA 94109-2569 415-474-1400	AS/M	1932383047100	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
MRC RESOURCES GROUP INC	CAROLYN L ALEXANDER 14001 DALLAS PKWY STE 1200 DALLAS, TX 75240 972-934-6587	BL/F	1752062775700	06	EXCEEDED SALES THRESHOLD	R	31-AUG-1997
QUALITY FOODS INC	4901 ASHER AVE LITTLE ROCK, AR 72204-4908 501-568-3141	WO/F	1710388627500	07	EXCEEDED EMPLOYEE THRESHOLD	c	31-AUG-1997
SYMBIONT INC	1156 15TH STREET N W 6TH FLOOR WASHINGTON, DC 20005-1704 202-887-6800	BL/M	1521389353800	, 06	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
TAYLOR & HILL ASSOCIATES INC	PO BOX 1148 PEARLAND, TX 77588 281-997-7730	HI/M	1742069034300	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1997
KELL MUNOZ WIGODSKY INC	NORTH TOWER STE 700 800 NORTHWEST LOOP 410 SAN ANTONIO, TX 78216 210-349-1163	HI/M	1741654573300	05	EXCEEDED SALES THRESHOLD	R	25-OCT-1997
AUSTIN TEMPORARY SERVICES INC	3307 NORTHLAND STE 450 AUSTIN, TX 78731 512-451-1678	WO/F	1742486226001	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
BURNETT STAFFING SPECIALISTS	STE 800 9800 RICHMOND AVE HOUSTON, TX 77042 713-977-4777	WO/F	1760080808700	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
CASSO GUERRA & CO INC	P O BOX 527 LAREDO, TX 78042-0527 210-723-4371	ні/м	1741609559800	07	EXCEEDED EMPLOYEE THRESHOLD	с	03-NOV-1997
EMPLIFI INC	1004 MCKEE ROAD OAKDALE, PA 15071 972-377-7450	AS/M	1251529755900	06	EXCEEDED SALES THRESHOLD	С	03-NOV-1997

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
OPERATIONAL TECHNOLOGIES CORPORATIO	4100 NW LOOP 410 SUITE 230 SAN ANTONIO, TX 78229-4253 210 731-0000	HI/M	1742406648200	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
TRAVEL AGENCY IN THE PARK	1221 LAMAR STREET STE 718 HOUSTON, TX 77010-3015 713-650-8080	WO/F	1760067165900	06	EXCEEDED SALES THRESHOLD	R	03-NOV~1997
PROTHERM INC	F.O. BOX 127 HOUSTON, TX 77001-0127 713-681-9360	. WO/F	1760306951300	03	EXCEEDED SALES THRESHOLD	R	02-JAN-1998
RABA-KISTNER CONSULTANTS INC	P O BOX 690287 SAN ANTONIO, TK 78269-0287 210-699-9090	WO/F	1741611534700	05	EXCREDED SALES THRESHOLD	R ·	03-JAN-1998
KENNEDY ASSOCIATES/ARCHITECTS INC	SHEILA GRIFFIN 2610 FREEWOOD DRIVE STE 4 DALLAS, TX 75220 214-350-9687	. BL/M	1431361556000	05	EXCEEDED SALES THRESHOLD	R	14-FEB-1998
SKYLINE COMPUTER CORPORATION	490 DIVISION STREET CAMPBELL, CA 95008 408-370-1200	WO/F	1770227165500	06	EXCEEDED SALES THRESHOLD	R	09-MAR-199B
SIGCOM INC	4230 BEECHWOOD DRIVE GREENSBORO, NC 27410 336:547-9700	AS/M	1561490547700	05	EXCEEDED SALES THRESHOLD	R	14-MAR-1998
COUNTER TECHNOLOGY	4818 E BEN WHITE BLVD STE 205 AUSTIN, TX 78741-7233 512-441-8982	HI/F	1521498419500	06	EXCERDED SALES THRESHOLD	R	06-JUN-1998
SUNSET TRANSPORTATION INC	P O BOX 185058 FORT WORTH, TX 76118 817-589-7063	WO/F	1752250663700	06	EXCEEDED SALES THRESHOLD	С	14-AUG~1998
PACIFIC WESTERN TECHNOLOGIES LTD	STE 600 8610 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6359 210-829-0015	AS/M	1841087476400	05	EXCEEDED SALES THRESHOLD	R	29-AUG-1998
EDUCATION LOGISTICS INC	3000 PALMER STREET MISSOULA, MT 59808 406-728-0893	AS/M	1810389667800	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998

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GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
FUTRON CORPORATION	STE 900 W 7315 WISCONSIN AVE BETHESDA, MD 20814-3202 301 913-9372	BL/M	1521481904501	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
HYDROGEOLOGIC INC	12343 HYMEADOW DRIVE BLDG 3B AUSTIN, TX 78750 512 336-1170	as/m	1541404852800	05	EXCEEDED SALES THRESHOLD	c	31-AUG-1998
SIGNAL CORPORATION	STE 200 3040 WILLIAMS DR FAIRFAX, VA 22031 703-205-0500	AS/M	1541400723500	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
SUPERIOR STAFFING SERVICES INC	P O BOX 9057 WILLIAMVILLE, NY 14231-9057 716-631-8310	WO/F	1160908669600	06	EXCEEDED SALES THRESHOLD	c	31-AUG-1998
ALTON & ALTON TRAVEL INC.	1020 HOLCOMBE BLVD, STE 1306 HOUSTON, TX 77030 713-799-1001	BL/F	1741919362200	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1998
SCHMIDT ELECTRIC	9701 F M 1625 AUSTIN, TX 78747 512 243-1450	WO/F	1742301805400	03	EXCEEDED SALES THRESHOLD	R	30-JAN-1999
BUILDERS GYPSUM SUPPLY CO INC	3220 ROCK ISLAND ROAD IRVING, TX 75060 972-313-0054	ні/м	1742037743801	02	EXCEEDED SALES THRESHOLD	Ř	13-FRB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	2015 PASKET LANE HOUSTON, TX 77092 713-681-2201	ні/м	1742037743802	03	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	115 E BAGDAD AVE ROUND ROCK, TX 78864 512-310-1240	ні/м	1742037743803	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	9525 MIDDLE X SAN ANTONIO, TX 78217 210-822-7844	ні/м	1742037743804	02	EXCEEDED SALES THRESHOLD	R	13-FEB~1999
FUNK & COMPANY	2000 MYRTLE AVENUE EL PASO, TX 79907 915-542-1502	WO/F	1741898809700	03	EXCEEDED SALES THRESHOLD	R	27-MAR-1999

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HUB_GRAD_REPORT TEXAS BUILDING AND PROCUREMENT COMMISSION PAGE 14 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002

SORTED BY GRADUATION DATE

vendor name	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
ORNELAS & ASSOCIATES	SUITE 1400 2515 MCKINNEY AVE DALLAS, TX 75201 214-999-9322	HI/M	1752243760100	06	EXCEEDED SALES THRESHOLD	Ŗ	09-APR-1999
GB TECH INC	STE 400 2200 SPACE PARK DRIVE HOUSTON, TX 77258 281-333-3703	BL/F	1760163628900	06	EXCEEDED SALES THRESHOLD	R	10- APR-1 999
GOVERNMENT MICRO RESOURCES INC	7203 GATEWAY COURT MANASSAS, VA 20109-7313 703-330-1199	HI/M	1541404499800	07	EXCEEDED EMPLOYEE THRESHOLD	R	10~APR-1999
BARRIOS TECHNOLOGY INC	STE 300 2525 BAY AREA BLVD HOUSTON, TX 77058-1556 281 280-1900	WO/F	1760404611400	06	EXCEEDED SALES THRESHOLD	R	03-JUL-1 99 9
COLDWELL BANKER DANN HARPER REALTO	22815 CITRON CIRCLE SAN ANTONIO, TX 78258 210-614-2090	WO/F	1742645843000	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1999
AMERICAN HOUSEKEEPING INC	625 YUMA COURT DALLAS, TX 75208 214 741-3714	WO/F	1752423178800	06	EXCEEDED SALES THRESHOLD	R	09-OCT-1999
MONTEMAYOR Y ASOCIADOS INC	SUITE 500 70 NE LOOP 410 SAN ANTONIO, TX 78216-5877 210-342-1990	HI/F	1742256933900	06	EXCEEDED SALES THRESHOLD	R	09-SEP-2000
ALLIED CONSULTANTS, INC.	1304 WEST AVENUE AUSTIN, TX 78701 512 236-8535	WO/F	1742619666700	06	EXCBEDED SALES THRESHOLD	R	23-SEP-2000
PARKERCO INC DBA PARKER & COMPANY	PO BOX 271 BROWNSVILLE, TX 78522 956-831-2000	ні/м	1742621798400	06	EXCEEDED SALES THRESHOLD	C	09-NOV-2000
DATA PROJECTIONS INC	3036 RODGERDALE ROAD HOUSTON, TX 77042 713-781-1999	WO/F	1760326022900	06	EXCEBDED SALES THRESHOLD	R	11-NOV-2000

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TEXAS BUILDING AND PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 02-APR-2002 SORTED BY GRADUATION DATE

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGÓRY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
BUSINESS CONTROL SYSTEMS, LP	3939 BELTLINE ROAD SUITE 450 ADDISON, TX 75001 972 241-8392	BL/M	1752127718000	06	EXCEEDED SALES THRESHOLD		22-NOV-2000
ALL TEMPS PERSONNEL SERVICE INC	PO BOX 224527 DALLAS, TX 75222-4527 214-426-0091	RL/M	1752549102700	06	EXCEEDED SALES THRESHOLD	R	17-MAR-2001
NEWDATA STRATEGIES	16415 ADDISON ROAD SUITE 500 DALLAS, TX 75248 972-735-0001	WO/F	1363701872501	06	EXCEEDED SALES THRESHOLD		27-MAR-2001
CHAPDELAINE & ASSOCIATES INC	1848 NORWOOD PLAZA, SUITE 212 HURST, TX 76054 817-282-5707	WO/F	1752450188300	06	EXCEEDED SALES THRESHOLD	R	17-NOV-2001

TEXAS BUILDING AND PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
AGENC 1	DATE	GENDER	TOPIDER		AGIDON			
713	DATA PROJECTIONS INC	WQ/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$11,897.00	11-NOV-2000	
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$349.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,519.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$33,596.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCERDED SALES THRESHOLD	\$13,076.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,324.00	11-NOV-2000	
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$500.00	11-NOV-2000	
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$605.00	11-NOV-2000	
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$404.24	11-NOV-2000	
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,890.76	11-NOV-2000	
717	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,627.00	11-NOV-2000	
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$500.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$385.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$389.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,091.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$150.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,747.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$12,844.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$47,847.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$617.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,060.50	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,259,00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,416.00	11-NOV-2000	
721	DATA PROJECTIONS INC	WO/P	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,877.00	11-NOV-2000	
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$790.00	11-NOV-2000	
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$993.00	11-NOV-2000	
729	DATA PROJECTIONS INC	WO/F WO/F	17603260229 17603260229	06	EXCEEDED SALES THRESHOLD	\$1,144.00 \$822.00	11-NOV-2000	
729	DATA PROJECTIONS INC	WO/F	17603260229	06 06	EXCEEDED SALES THRESHOLD	\$110.00	11-NOV-2000	
729	DATA PROJECTIONS INC	WO/F	17603260229	06 06	EXCEEDED SALES THRESHOLD	\$1,270.61	11-NOV-2000 11-NOV-2000	
729	DATA PROJECTIONS INC DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,270.61	11-NOV-2000 11-NOV-2000	
729 729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$14,405.21	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$29,600.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,719.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,293.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$549.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,385.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$670.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,525.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$11,896.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCREDED SALES THRESHOLD	\$18,286.00	11-NOV-2000	
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,313.00	11-NOV-2000	

TEXAS BUILDING AND PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR FIRST 6 MONTHS OF FISCAL YEAR 2002

	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$21,077.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,363.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,297.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,881.00	11-NOV-2000
733	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$529.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$57.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,400.00	11-NOV-2000
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$766.00	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190,00	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$324.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,345.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,168.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,198.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$75.00	11 - NOV - 2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,043.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,485.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,985.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,522.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11~NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,005.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,995.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$348.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$850.00	11-NOV-2000 11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,999.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,475.00	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$393.00	11-NOV-2000
757	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,850.00	11-NOV-2000
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$598.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,074.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,974.00	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$50.00	11-NOV-2000 11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,745.00	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,745.00	11-NOV-2000
772	DATA PROJECTIONS INC	•	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,845.00	11-NOV-2000
787	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD		11-NOV-2000
802	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$550.00	11-NOV-2000
			2.500200229	00	DACEBER ONLES TARBORNED	\$399.00	11-NOV-2000

VENDOR TOTAL: \$510,171.32

TOTAL NUMBER OF GRADUATED HUBS RECEIVING REVENUE:

38

TOTAL REVENUE GRADUATED HUBS RECEIVED THIS FISCAL YEAR:

\$21,710,723.31

ATTACHMENT 1 STATE DEPOSITORY LIBRARIES LISTING



FY '02 SEMI-ANNUAL HUB REPORTS AVAILABLE AT TEXAS STATE DEPOSITORY LIBRARIES

ATTACHMENT 1 to SEMI-ANNUAL HUB REPORT

LIBRARY NAME	PHONE NUMBER
Abilene Public Library	(915) 677-2474
Sul Ross State University	(915) 837-8124
Amarillo Public Library	(806) 378-3054
University of Texas at Arlington	(817) 273-3000
Legislative Reference Library	(512) 463-1252
Texas State Library	(512) 463-5455
University of Texas at Austin	(512) 495-4400
University of Texas at Austin (Tarleton Law Library)	(512) 471-7726
Beaumont Public Library	(409) 838-6606
Lamar University	(409) 880-8118
University of Texas at Brownsville	(210) 544-8220
West Texas A&M University	(806) 651-2205
Texas A & M University	(409) 845-8111
Texas A & M University - Commerce	(903) 886-5716
Corpus Christi Public Library	(512) 880-7000
Texas A & M University at Corpus Christi	(512) 994-2623
Dallas Public Library	(214) 670-1400
Southern Methodist University	(214) 768-2331
Texas Woman's University	(940) 898-2665
University of North Texas	(940) 565-2870
University of Texas - Pan American	(210) 381-3306
El Paso Public Library	(915) 543-5413
University of Texas at El Paso	(915) 747-5683
Fort Worth Public Library	(817) 871-7706
Texas Christian University	(817) 921-7669
	Abilene Public Library Sul Ross State University Amarillo Public Library University of Texas at Arlington Legislative Reference Library Texas State Library University of Texas at Austin University of Texas at Austin (Tarleton Law Library) Beaumont Public Library Lamar University University of Texas at Brownsville West Texas A&M University Texas A & M University Texas A & M University - Commerce Corpus Christi Public Library Texas A & M University at Corpus Christi Dallas Public Library Southern Methodist University Texas Woman's University University of North Texas University of Texas - Pan American El Paso Public Library University of Texas at El Paso Fort Worth Public Library

Source: http://www.tsl.state.tx.us/statepubs/depositories.html

FY '02 SEMI-ANNUAL HUB REPORTS AVAILABLE AT TEXAS STATE DEPOSITORY LIBRARIES

ATTACHMENT #1 to ANNUAL HUB REPORT

Houston Public Library	
riodotori i delle cierdi y	(713) 247-2700
Rice University	(713) 527-4022
Texas Southern University	(713) 527-7147
University of Houston	(713) 743-9800
University of Houston at Clear Lake	(713) 283-3930
Sam Houston State University	(409) 294-1613
Texas A & M University at Kingsville	(512) 595-3416
Texas A & M International University	(210) 326-2400
Texas Tech University	(806) 742-2261
Stephen F. Austin State University	(409) 468-4101
Ector County Library	(915) 332-6502
University of Texas of the Permian Basin	(915) 552-2371
Prairie View A & M University	(409) 857-2012
University of Texas at Dallas	(214) 883-2950
Angelo State University	(915) 942-2222
Saint Mary's University	(210) 436-3441
San Antonio Central Library	(210) 207-2500
Trinity University	(210) 736-8121
University of Texas at San Antonio	(210) 691-4570
Southwest Texas State University	(512) 245-2133
Tarleton State University	(817) 968-9246
University of Texas at Tyler	(903) 566-7340
University of Houston at Victoria	(512) 572-6421
Baylor University	(254) 710-1268
Midwestern State University	(817) 689-4165
	(202) 707-5243
Exchange and Gift Division	,
	Texas Southern University University of Houston University of Houston at Clear Lake Sam Houston State University Texas A & M University at Kingsville Texas A & M International University Texas Tech University Stephen F. Austin State University Ector County Library University of Texas of the Permian Basin Prairie View A & M University University of Texas at Dallas Angelo State University Saint Mary's University San Antonio Central Library Trinity University University of Texas at San Antonio Southwest Texas State University University of Texas at Tyler University of Houston at Victoria Baylor University Midwestern State University Library of Congress (State Documents Section)

Source: http://www.tsl.state.tx.us/statepubs/depositories.html

ATTACHMENT 2 HUB REPORTING PROCEDURES



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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

GENERAL INFORMATION

According to the Texas Government Code, Title 10, Subtitle D, Section 2161, the Texas Building and Procurement Commission is responsible for managing the State's Historically Underutilized Business (HUB) Program for ethnic minority and women-owned businesses. TBPC, along with the Comptroller of Public Accounts, is required to prepare a 6-month (Semi-Annual) and a 12-month (Annual) statewide-consolidated HUB Report of total expenditures. The report identifies the purchases in six (6) procurement categories described as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also identifies total dollar amount of contracts awarded, the total dollar amount of contracts awarded to TBPC-certified HUBs by each state agency and institution of higher education. This report must be submitted to the Governor, the presiding officer of each House of the Legislature, the members of the Legislature, and the Joint Committee.

REPORTING FORMAT FOR THE SEMI-ANNUAL AND ANNUAL HUB REPORTS

The HUB Report is printed on 8 1/2" x 11" paper. The format for the HUB Report reflects six (6) procurement categories and six (6) unadjusted HUB goals which are further broken down into "Adjusted HUB Goals" and "Other HUB Goals". The report shows one agency per individual page. The approved-Comptroller assigned object (expenditure) codes included in compiling the HUB Report are identified on **Attachment A**.

The Semi-Annual and Annual HUB Reports are now available for a fee through an ordering process. The statewide HUB report is also available on the Internet via the following web address: http://www.tbpc.state.tx.us/hubbid/hub report/fy2/index.html.

Legislation mandates that the HUB Report contains total expenditure data for all funds: treasury, non-treasury (local funds), subcontract and procurement card data. Each agency and institution of higher education is held accountable for the data reported by their respective agency or institution. **Treasury** data will be reported to the TBPC by the Comptroller's Office for each agency and institution of higher education. **Non-treasury** data, **subcontract** data, and **procurement card HUB purchases** <u>must</u> be reported to the TBPC by each agency and institution of higher education. TBPC will receive the expenditure data as an e-mail attachment in either an ASCII or text format. The TBPC's established reporting format is outlined within these procedures. The expenditure data received will be merged to compile the HUB Report.

The following object codes will be excluded: Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", See Attachment A or and 7421. visit our http://www.tbpc.state.us/hubbid/hub_report/fy2/atcha.html for a list of Comptroller-assigned object codes used in compiling the HUB Report. These codes have been identified in the Texas Disparity Study conducted by the National Economic Research Associates, Inc. (NERA) and administered by the Comptroller's Office. Interagency payments made to other state agencies and institutions of higher education. are excluded when an agency uses the Comptroller-assigned identification number for payments. This does not include the agency's Comptroller-assigned federal identification number. The agency's assigned identification number is in the following format: prefix digit (one digit), base number (nine digits), check digit (one digit), and mail code (three digits). The 9-digit base number for all state agencies and institutions of higher education is the 3-digit agency code repeated three times.

EXAMPLE:

TBPC's Comptroller assigned PIN is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. In addition, payments to Texas Industries for the Blind and Handicapped (TIBH) using vendor identification number 1-741976051-1 are also excluded.

The treasury, non-treasury, subcontract, and term contract data received for the 6-month reporting period (September 1, 2001 - February 28, 2002) for Fiscal Year 2001 (FY '02) Semi-Annual HUB Report will be consolidated and programmed by TBPC. The system will electronically cross reference the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All PIN/VID number matches will be used to record each agency's and institution's total dollar amount of contracts awarded to certified HUBs. The FY '02 Semi-Annual HUB Report will show the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs for each state agency, institution of higher education, and the State as a whole. For compiling the HUB Report, minority women certified as HUBs will be counted as an ethnic minority. The "Woman" category will include all American Women other than Black, Hispanic, Asian Pacific, or Native American. The TBPC HUB Certification Directory tracks businesses by ethnicity and gender.

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the TBPC according to these reporting procedures and legislative mandated timelines. The summary of these payments will form the total expenditure for each agency from which the percentage of the HUB purchases is derived. If the due date for HUB Report data is on a weekend (i.e., Saturday or Sunday), all data will be due on the weekday (Friday) prior to the weekend.

Statewide Reporting Period 6 Month Report (Semi-Annual)

Submit data paid during this range HUB Report data submittal timeline HUB Report available after September 1 through February 28 or 29 (Current FY) March 15 (Current FY)

March 15 (Current FY) April 15 (Current FY)

Statewide Reporting Period 12 Mont

12 Month Report (Annual)

Submit data paid during this range HUB Report data submittal timeline HUB Report available after

September 1 through August 31 (Entire Current FY)

September 13 (Current Annual Year)
October 14 (Current Annual Year)

Data Included in HUB Report:

- Expenditure Codes Only records with allowed object codes are processed (See Attachment A) of these procedures for a list of Procurement Categories to be used for compiling the HUB Report.
 NOTE: The only exception is 7391(Central Supply Store) which may only be used by agency 303 (TTBPC).
- Treasury The total expenditure data reported is based on funds maintained in the State Treasury which are paid through and reported by the Comptroller's Office to the TBPC for each state agency or institution of higher education.
- Non-Treasury The total expenditure data reported is based on funds paid, compiled and reported to TBPC by the contracting state agency or institution of higher education which are not maintained in the State Treasury (i.e. local funds).
- Sub-Contractor The data reported is based on payments made by a Non-HUB Prime Contractor, Vendor or Supplier under contract with a state agency or institution of higher education to a HUB Subcontractor certified by TBPC. The contracting state agency or institution of higher education must report this subcontracting data to TBPC. If the Prime Contractor is a HUB contractor/vendor, it must perform at least 25% of the total value of the contract with its own or leased employees, as defined by the Internal Revenue Service, in order for the agency to receive 100% HUB credit for the entire contract. If the Prime Contractor is a HUB, then the agency should NOT report the HUB subcontracting although it is tracked. If the agency also reported the HUB Subcontracting by the HUB Prime Contractor then the agency would be getting double HUB credit. The Prime HUB contractor/vendor may subcontract up to 75% of the contract with HUBs or non-HUB subcontractors.

If the HUB Prime Contractor's subcontracting plan identifies that it is planning to perform less than 25% of the total value of the contract with its own employees, the agency will receive HUB credit for the value of the contract that was actually performed by the prime HUB Prime Contractor.

The object code reported for a HUB Subcontractor payment should be based on the object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency or institution is reporting HUB Subcontractor data, the agency <u>must</u> report the HUB Subcontractor payment identifying the same object code used to pay the Non-HUB Prime Contractor. The Non-HUB Prime Contractor pays the HUB

Subcontractor from the payments received from the agency or institution. TBPC uses the total paid within an object code to identify the Non-HUB Prime dollars spent and derive at a percentage for HUB Subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code, the HUB subcontracting records will be identified as inaccurate and will be rejected.

- DIR Data Data is reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each agency or institution of higher education that purchases goods and services through DIR's Cooperative Contracts Program. An agency or institution of higher education reporting non-treasury funds should <u>not</u> report DIR purchases. The Comptroller will report these purchases for each agency or institution. If non-treasury funds are used to pay DIR, DIR will receive these funds and deposit them in the State Treasury. The payments to the vendors will then be made by DIR with treasury funds. DIR staff enters the purchasing agency's or institution's number, in the USAS "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's or institution's number from the field and replaces DIR's agency number 313 for all purchases made through DIR's Cooperative Contracts Program. This will include the reporting of the agency's or institution's non-treasury purchases as well as the treasury data, as a DIR purchase.
- TPFA Data Reported by the Comptroller's Office on behalf of the Texas Public Finance Authority (TPFA) for each agency or institution of higher education who finance large purchases through TPFA. The TPFA staff enters the purchasing agency's or institution's 3-digit number participating in the master lease-purchasing program into the USAS "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735 Appropriation 05755 by the Texas Public Finance Authority. The Comptroller's Office then reports it to TBPC with the treasury data.
- Interagency Payments Interagency Payments are excluded if the agency's or institution's Comptroller-assigned identification (PIN) number is used for payment, <u>NOT</u> the federal identification number. The 9-digit base number for all state agencies/institutions is recognized as agency's 3-digit agency code which is then repeated three times as shown in the example below:

EXAMPLE:

TBPC's Comptroller assigned PIN is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information. Payments to Texas Industries for the Blind and Handicapped (TIBH), vendor identification number 1-741976051-1 are excluded provided that the VID listed here is used for the payment.

- Term Contract If the payment is identified as a Term Contract, it is excluded from each agency's/institution's total expenditure base and shown as a separate line item. In accordance with legislation, Term Contracts will be subtracted from each agency's/institution's base totals and will be shown under TBPC's Central Procurement Services. Purchase Category Codes (PCC) identify Term Contracts. The Vendor Identification (VID) is also verified as a term contract vendor against TBPC purchase order history file. Listed below are the PCCs used to identify a term contract:
 - A Purchase of items from TBPC term contracts using the TBPC automated purchasing system (Automated purchase orders). See TBPC Rule 1 TAC 113.10 TBPC Term Contract Purchase.
 - **B** Purchase of a pre-scheduled bid opening date, allowing the TBPC to confirm orders for goods (e.g., calendars, groceries, fertilizer, etc.). See TBPC Rule 1 TAC 113.10 TBPC Term Contract Purchase.
 - C Purchases from TBPC Non-Automated Term Contracts using hard copy requisition/purchase order form rather than the automated purchasing system (Re: PCC "A"), (e.g., custom blank forms, custom printing on envelopes, paper, etc.). See TBPC Rule 1 TAC 113.10 TBPC Term Contract Purchase.
 - J Purchases of books and other library materials on contracts (Term Contract Commodity Class 715). See TBPC Rule 1 TAC 113.10 - TBPC Contract Purchase.

- Note 1: To report non-treasury term contracts use "A", "B", "C", or "J" as the "1 character" type of record. Non-treasury dollars are still coded "N" and non-treasury and treasury subcontracting dollars are still coded "S". Please refer to pages 17-18 of these procedures for information regarding the format for submitting non-treasury and/or subcontracting data.
- Note 2: The procurement card is a payment method and its use is <u>not</u> to circumvent any statutory or regulatory purchasing requirement, (e.g., the use of CMBL for obtaining three bids with a minimum of two bids from HUBs and QISV purchasing procedures). Procurement card purchases using treasury funds are identified using PCC "H" (not PCC "A") and procurement card purchases using non-treasury funds are identified through payment identifier "N", and the Bank of America's (BOA) VID number. If the payment identifier or BOA's VID number is identified as a procurement card purchase, it will remain in each agency's or university's total expenditure base. The vendor identification number for the BOA procurement card changed to 1-8606452656-001 from 1-9416876654 in August 2000.

STATE OF TEXAS UNADJUSTED HUB GOALS

Since FY '96, the State of Texas no longer has an overall HUB goal. There are six procurement categories and each procurement category has an unadjusted (overall) goal which is further divided into two sub goals (adjusted HUB goal and other HUB goal), see table below. The six procurement categories and HUB goals are based on the results of the Texas Disparity Study, which was administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA) in December 1994. The Texas Disparity Study HUB goals were determined based on availability and utilization of HUBs. Texas law mandated TBPC to promulgate rules to implement the results of the study. These goals were adopted by TBPC and became effective in October 1995. The current six procurement categories for the State of Texas are Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Contracts. Each unadjusted HUB goal for each Procurement Category is further divided into two sub goals: Adjusted HUB and Other HUB goals as follows:

		Adjusted HUB Goal	Other HUB Goal
Procurement Category	Unadjusted HUB Goal	(Underutilized)	(Overutilized)
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

HUB Groups are identified as follows:

Al = Native American

AS = Asian Pacific American:

BL = Black American:

HI = Hispanic American;

WO = American Woman (all women excluding Al, AS, BL, and HI women).

For more details on HUB Goals (Adjusted (Underutilized) & Unadjusted (Overutilized)), please refer to the Texas Disparity Study. TBPC HUB Rules and the TBPC Chairman's letter dated September 13, 1995, regarding "Implementation of New HUB Rules, 1 TAC 111.11-111.24".

MULTIPLE PIN/VID NUMBERS

State agencies and universities will receive HUB credit for payments made to HUBs, who are actively certified by TBPC during the reporting period. This is determined by ensuring that the 11-digit VID number used for certification matches the same 11-digit VID number used for issuing the purchase order and identifying the same VID for payments.

The TBPC HUB Certification/Compliance Program uses an 11-digit VID number as the certification number and assigns a 5-digit vendor number. Both the 11-digit VID and the 5-digit vendor number are printed on the HUB certificate. State agencies and universities may search for HUBs by using the 11-digit VID number, the 5-digit vendor number, vendor's name, HUB Category and NIGP Commodity Codes. Please see the TBPC electronic HUB Directory is located at the following Internet address: http://www.tbpc.state.tx.us/cmbl/hubonly.html. Listed below are the two digit HUB category codes:

- O1 Heavy Construction other than Building Contracts
- O2 Building Construction, including General Contractors and Operative Builders
- Discontinuo de la construction per la const
- > 04 Financial and Accounting Services
- 05 Architectural/Engineering and Surveying Services
- > 06 Other Services including Legal Services
- 07 Commodities Wholesale
- > 08 Commodities Manufacturers
- > 09 Medical

The TBPC Certification/Compliance Team accesses the Comptroller's Texas Payee Identification System (TPIS) to verify the payment history under the VID number submitted by the vendor on the HUB Certification application (This verification does <u>not</u> automatically confirm the correct assigned VID).

TBPC follows the same guidelines for VID numbers set by the Comptroller's Office based on the type of ownership. Sole proprietorships are identified by an assigned federal EIN number or a social security number. If the 9-digit base is a federal VID Employer Identification Number (EIN), then the prefix digit is a one (1). If the nine digit base is a **Social Security Number (SSN)**, then the prefix digit is two (2). If the 9-digit base is a **Comptroller assigned temporary number**, then the prefix digit is a three (3).

If an agency determines that there is a VID number discrepancy between TBPC's certification, the Comptroller's, and/or the agency's payment records for a vendor, the agency should notify the vendor and TBPC Certification Team at (512) 463-5872 or 1-(888) 863-5881. Research will be conducted by TBPC's Certification Team, and the vendor record will be updated accordingly. TBPC will list the most current number as the active number based upon the documentation received from the applicant for certification. Notification to the requesting agency regarding the correct VID number for the certified HUB will be rendered by TBPC's Certification Team. Once the research is complete, the Comptroller's Office and the agency's Accounting Office must also update the vendor's record by inactivating or defeting multiple or old PIN/VID numbers.

HUB APPLICATION PROCESSING TIMELINES

TBPC is committed to processing all thoroughly completed HUB applications received within 30 business days. To be certified as a HUB, the applicant must meet all the eligibility requirements under the HUB Program including active participation and control in the management of the business' affairs. Due to the high volume of applications traditionally received in the last month of the reporting periods (February and August), TBPC must implement a cut-off date in order to guarantee the processing. All thoroughly completed applications received within the timelines outlined below will be processed and included in compiling the HUB Report.

Fiscal Year Report Timelines	Agency Submittal	TBPC Application Processing
9/1/ (Current FY) - 2/28/ (Current FY)	2/15/ (Current FY)	3/15/ (Current Annual Year)
9/1/ (Current FY) - 8/31/ (Current FY)	8/15/ (Current FY)	9/14/ (Current Annual Year)

HUB CERTIFICATION AND COMPLIANCE PROCEDURES

The objective of the HUB Certification and Compliance Program is to ensure that all eligible HUBs who apply for HUB certification are certified, and those businesses are audited to maintain the integrity of the certification program. All applications received for certification or recertification are entered into TBPC's internal Certification Application Tracking Database, and are visually checked for completeness, original signatures, and the submission of all required documents. The Certification Application Tracking Database assists TBPC in determining the status of any application from the initial date of receipt to the date processed. The Certification Team makes determinations of eligibility through a certification/compliance review.

The Commission will conduct a compliance review of <u>all applicants</u> seeking initial certification and/or renewal of certification (if necessary). The Commission also reserves the right conduct on-site reviews based upon the following criteria:

- External Reporting Complaints received in writing from other state agencies, external customers or other political subdivisions.
- Random Selection Through an internal automated selection/function by city, county, or zip code.

Compliance reviews are conducted to determine HUB eligibility during the certification process. All applications entered into the electronic HUB Directory with a "P" (PENDING) status are not approved and will not be included or counted on the HUB Report. The "P" status will be changed to "A" (ACTIVE) after the compliance review is completed and a determination is rendered that the business is eligible.

After the Certification/Compliance Team has completed the compliance review, all applicants/businesses are given the opportunity to appeal the Commission's determination of ineligibility (denial/revocation) within 30 days. Applicants that do not appeal within the time allotted will become inactive and identified with status code "X" (AUDIT REMOVAL) in the HUB database. Questions regarding the reasons for audit removal should be directed to the HUB Certification/Compliance Team at (512) 463-3419.

To determine if an agency or an institution of higher education is to receive HUB credit, the HUB Reporting Program identifies HUBs as follows:

- HUB CREDIT If a payment made to an 11-digit VID is identified as a TBPC-Certified HUB, it is added
 to the total expenditure column and either the "Adjusted" HUB column or the "Other" HUB column.
 - Agencies will receive HUB credit for all records with approved code 'A', regardless of expiration dates.
 - Agencies will receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is within the fiscal year** or reporting period (i.e. 9/1 8/31 of the current fiscal year) then the agencies will receive HUB credit.

To determine if an agency or an institution of higher education is **not to receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- NO HUB CREDIT If a payment made to an 11-digit VID cannot be identified as a HUB, then the
 amount is added to the total expenditure column and the Non-HUB column.
 - Agencies will not receive HUB credit for all records with the status code of "P, R or N"
 - Agencies will <u>not</u> receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is outside reporting period** (i.e. 9/1 8/31 of the previous fiscal year) then the agencies receive NO HUB credit.

If a HUB vendor is certified at anytime during a reporting period, (i.e. 9/1 - 8/31), an agency will receive HUB credit for the entire fiscal year (retroactive). In addition, if a vendor is decertified at any time during the reporting period (i.e., beginning, middle or end of the fiscal year), your agency will still receive HUB credit for the entire fiscal year.

There are eleven Status Codes in the TBPC HUB Directory. These status codes are identified below:

A – Active	I - INACTIVE TXDOT	R - Rejection
D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
G – Graduated	N - Not HUB	X - Audit Removal
O - Old VID	P- Pending a Review	

HUB CERTIFICATION APPLICATION (DATED 03/02)

TBPC implements a HUB application process that corresponds with the on-line CMBL registration process as mandated by legislation. This linkage of HUB application information to CMBL registration ensures accuracy and similarity of vendor profile information for both programs. TBPC's full-level certification program requires all businesses to submit documentation to determine their eligibility. Businesses certified under the full-level certification program are approved through an on-site or a desk audit compliance review. The full-level certification program is consistent with other reputable certification entities and will assist TBPC in developing a reciprocal certification initiative.

Required Documentation: Texas Government Code, Chapter 2161, authorizes the Commission to establish HUB Rules and procedures for the implementation of the HUB Certification and Compliance Program. In accordance with TBPC's adopted HUB Rules, Section 111.17 (b), "If requested by the Commission, the applicant must provide any and all materials and information necessary to demonstrate active participation in the control, operation, and management of the historically underutilized business." A legible copy of each document outlined on page 7 and 8 of the HUB application titled "Required Documentation for HUB Certification" must accompany Section II of the application for the business structure as identified:

Sole Proprietorship / Self Employed:

A Business structure solely owned 100% percent by one individual identified within the eligible HUB groups, regardless of the employment of additional staff.

Partnership:

At least two or more persons, who are identified within the eligible HUB groups, own 51% percent of the assets or interest. Individuals <u>must</u> have proportionate interest and demonstrate active participation in the partnership's affairs.

Corporation:

At least one or more persons within the eligible HUB groups own 51% percent of all classes of stock or equitable securities.

Joint Venture:

Each entity involved in the joint venture must meet HUB eligibility requirements for certification (i.e., if a joint venture is made up of two sole proprietorships, each sole proprietorship will submit separate documents to identify themselves as such).

Other Legal Recognized Business Entities: Under the Laws of the State of Texas these are businesses created for the purpose of making a profit in which 51% percent of the assets and interest or class of stock and equitable securities are owned by one or more persons within the eligible HUB groups. For example: (i.e. Limited Liability Companies/Corporations, Limited Liability Partnerships).

In accordance with House Bill 625, 75th Legislative Session, codified at Section 552.127 (a), Texas Government Code, documentation submitted in conjunction with a HUB certification and compliance review is exempt from public disclosure.

Vendors may now register on-line for the Centralized Master Bidders List (CMBL) at http://www.tbpc.state.tx.us/cmbl/index.html and download Historically Underutilized Business (HUB) applications with instructions at http://www.tbpc.state.tx.us/hubbid/hubappl.pdf.

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A - Updated 01/02)

Expenditure (Object) codes have been updated to reflect new, deleted, and revised object codes. To facilitate HUB Reporting, additional expenditure (object) codes have been added and some expenditure (object) code descriptions have been revised to reflect actual descriptions determined by the State Comptroller's Office. For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's Website at

http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html. In addition, expenditure (object) codes can be accessed via the State Comptroller's Office Manual of Accounts at http://www.window.state.tx.us/comptrol/san/fm manuals/cma/cma/01pdf/cma/01 toc.html.

Object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments. Other expenses (7071-7086), payments of interest, payments of principal, public assistance payments, rentals and leases, utilities and salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", and object codes 7297 and 7421. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

In December 1994, the National Economic Research Associates, Inc. (NERA) conducted the Texas Disparity Study and presented a report to the Texas Legislature as mandated by H.B. 2626, 73rd Legislature. Within this report, NERA used a list of object codes and corresponding procurement categories to conduct the study, which identified results of State agencies' expenditures and utilization with HUBs. The TBPC includes only the object codes used in the Texas Disparity Study as part of the HUB Report and excludes those codes and categories, which were not included.

IMPORTANT NOTE: TBPC requires that each state agency and institution of higher education obtain joint agreement and approval from the TBPC (HUB Reporting Section) and the Comptroller's Office, Claims Division when requesting changes to the approved/included list of object codes. The requesting agency or institution of higher education should make the object code change request to the TBPC HUB Reporting Section and copy the Comptroller's Office, Claims Section. If requesting a new object code, the request should be made to the Comptroller's Office, Claims Section and copy the TBPC HUB Reporting Section.

TBPC and the Comptroller's Office will then make the determination about whether the change to the object code or the new object code should be included or excluded in the HUB Report. It is the intent of the TBPC to include only those object codes that have been identified within the 1994 State of Texas Disparity Study. Likewise, it was never the intent of the statute (H.B. 2626) to exclude any contract opportunities, which may be categorized under an excluded object code. TBPC and the Comptroller's Office developed an automated HUB Report using the existing resources available through the current system. The system is consistent and measures all agencies equally. For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the agency's or institution's total expenditures. TBPC encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1 - 7666 - Medical Services and Specialties - The Texas Department of Health (TDH) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for TDH to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect TDH's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million dollar contract and the actual payments made by NHIC to clients for medical reimbursements was \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. TBPC proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the included list of objects codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that TDH can hold NHIC accountable for subcontracting with HUBs. TDH can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2 - 7462 - Rental of Office Buildings or Office Space - The Texas Department of Human Services (TDHS) has very large leasing contracts throughout the State. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: 7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.

It is an agency's or institution's responsibility to make a minimum good faith effort of 20% by providing contract opportunities to HUBs. Prime Contractors should also be held responsible and accountable for making a 20% good faith effort by providing contract opportunities to HUBs. Breaking down the lease contracts with these included expenditure codes allows TDHS to hold the lessor accountable for subcontracting with HUBs. TDHS can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. All subcontracting must be reported under the same object code in which the Prime Contractor was paid.

SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with TBPC Rule 111.13 §(d), a state agency <u>may</u> also demonstrate good faith efforts under this section by including a supplemental letter with documentation as prescribed by the Commission:

- Identifying the percentage of contracts awarded to women and/or minority-owned businesses that are not certified as HUBs;
- Demonstrating that a different goal from that identified in §(b) of this section was appropriate given the agency's mix of purchases;
- Demonstrating that a different goal was appropriate given the particular qualifications required by an agency for its contracts; or
- Demonstrating that a different goal was appropriate given that graduated HUBs cannot be counted toward the goal.

The summary letter <u>must</u> outline an agency's or institution's good faith efforts regarding procurement opportunities for HUBs. The summary letter should provide a comprehensive representation of the entity's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. This letter may also document the use of graduated HUBs no longer certified by the TBPC and the dollar amount of actual payments made. The format of the summary should be as follows:

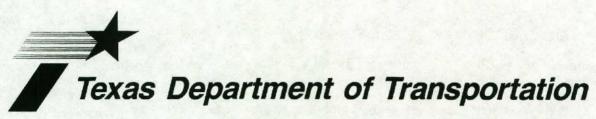
- The <u>one page</u> supplemental summary letter <u>must</u> be an original on agency letterhead paper (standard 8½ x 11);
- The first line should be the title line, which should include the agency's 3-digit number. For example;

"Supplemental Summary for FY '02 Semi-Annual or (Annual) HUB Report Format"

- Please do <u>not</u> include attachments, one page only;
- Do <u>not</u> include date, address, or salutation line;
- Suggested font size should not be less than "10 point". The margins should be at least 1.5 inches;
- The supplemental summary letter must be in portrait print view;
- The agency's or institution's President, Commissioner, Board Member, Executive Director or Purchasing Director <u>must</u> sign the summary letter;
- The agency address, phone number and/or e-mail address should be listed in the body of the letter or contained in the letterhead;
- A point of contact and phone number should be included in the body of the letter;
- An original, unfolded, unstapled supplemental summary letter <u>must</u> be submitted to the TBPC HUB Reporting Coordinator, for inclusion in the HUB Report by March 15th or September 14th.

**(Please do not submit your agency's supplemental letter to the TBPC HUB Systems Analyst).

Summaries of a negative tone towards another governmental agency will NOT be published. The subject of the summary <u>must</u> be directly related to <u>your</u> agency's Outreach and Good Faith Efforts. Again, this **one page** supplemental summary letter is <u>not mandatory</u> but if submitted, it <u>must</u> be according to these guidelines and the timelines listed. See a sample summary letter on the following page.



DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

Supplemental Summary for FY 2001 Semi-Annual HUB Report For Agency No. 601

Agency Name	Texas Department of Transportation (TxDOT)
Agency Number	601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the General Services Commission (GSC) are unable to be certified as a DBE. The DBE program requires that the DBL owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to ment fy all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBL program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to street provide apportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 2000 through February 28, 2001, TxDOT participated in twenty-seven (27) conferences hosted by organizations such as the Texas Association of Mexican-American Chamber of Commerce, Women in Construction, Texas Association of African-American Chamber of Commerce, etc.

An important factor that impacts TxDOT HUB statistics is that we have graduated 54 firms from the DBE program. As shown in Attachment 1, page 2, for the time period from September 1, 2000 to February 28, 2001, TxDOT awarded \$29,049,294.02 to firms that have graduated from the program. Also TxDOT prime contractors have paid an additional \$1,332,593.86 to former HUBs who have decided one way or another not to renew their HUB certification. The report showing these companies is also attached and is found in Attachment 3, page 5.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the General Services Commission (GSC) all HUBs submitting bids and/or proposals and receiving prime awards. Attachment 2 – page 4 provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, equipping, or operational implementation of state facilities or program. The attached information in page 4 represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager

Goal Setting & Data Report Branch Business Opportunity Program Section Construction Division James Dossett, Director

Business Opportunity Program Section Construction Division

SUPPLEMENTAL REPORTS (Required)

The Legislature has established reporting requirements for state agencies and institutions of higher education on contracting with HUBs. Pursuant to Senate Bill 178 codified in the Texas Government Code, Section 2161.122 § (c) state agencies shall report to the Texas Building and Procurement Commission (TBPC), the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, Chapter 2161.001 § (3) by ethnicity and gender.

HUBS PARTICIPATING IN STATE BOND ISSUANCES (REQUIRED)

Number of HUBs participating in state bond issuances (applicable to State of Texas Bond Issuers). This applies to agencies listed at the following Internet address: http://www.brb.state.tx.us/brbpages/bfo/issuers.html. State agencies and institutions of higher education who issue bonds are required to report to the (TBPC) the number of HUBs who participated in the agency's bond issuance, classified by group status. An authorized agency representative must sign the report (see next page for reporting format).

HUBS SUBMITTING BIDS/PROPOSALS (REQUIRED)

2. Number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs. State agencies and institutions of higher education are required to report to TBPC the number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs. An authorized agency representative <u>must</u> sign the report. This report is <u>not</u> limited to construction or facilities, but tracks all HUB bids and proposals received (not HUB bids solicited or HUB Bids awarded) for the purchase of goods and services are included (see next page for reporting format). The number of bids (quotes or offers) and proposals to include and document in this reporting requirement are:

Delegated Purchases (informal (telephone) & formal (written)) Bids
Open Market (Commodity & Services) Bids
Qualified Information System Vendor (QISV)/Catalogue Bids
Request for Proposals/Competitive Sealed Proposals
Emergency Bids
Proprietary Bids
Term Contract Bids (if applicable).

3. NUMBER OF CONTRACTS AWARDED TO HUBS (REQUIRED)

State agencies and institutions of higher education are required to report to TBPC the number of Contracts Awarded to HUBs for the acquisition, construction, equipping, or operational implementation of state facilities or programs.

New Definition for Contracts awarded - "Contracts reported to the Commission for the purpose of HUB Reporting will be defined as purchases for goods or services that have gone through a competitive bidding process and have been awarded. Agencies should not count purchase orders unless they have gone through a competitive bidding process. For the purposes of reporting contracts, agencies should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts. Agency spot and emergency purchases, which would otherwise be competitively bid, should be reported as individual contracts." (TBPC and SAO references)

An authorized agency representative <u>must</u> sign this report. This report is <u>not</u> limited to construction or facilities, but tracks <u>all</u> Contracts awarded to HUBs for the purchase of goods and services. The number of contracts awarded to include in this reporting requirements are:

	· · · · · · · · · · · · · · · · · · ·
۵	Delegated Purchases (informal (telephone) & formal (written)
	Open Market (Commodity & Services)
0	Qualified Information System Vendor (QISV)/Catalogue
O	Request for Proposals/Competitive Sealed Proposals
	Emergency
	Proprietary
	Term Contract Bids (if applicable).

4. NUMBER OF AGENCY CONTRACTS AWARDED TO HUBs AND NON-HUBs (Required)

*Additional Information Requested - In addition to reporting contracts awarded to HUBs, TBPC requires that all agency contracts awarded be reported (HUBs and Non-HUBs). Supplemental forms are available on the Internet at the following website:

http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/hubpro.html#supplemental reports form.

SUPPLEMENTAL LETTER AND SUPPLEMENTAL REPORTS TIMELINES

Fiscal Year Report Timelines
9/1/(Current FY) - 2/29/(Current FY)
9/1/(Current FY) - 8/31/(Current FY)
9/14(Current Annual Year)

Supplemental Reports & Letters
4/17/ (Current FY)
9/14(Current Annual Year)

Note: The <u>HUBs State Bond Issuances Report</u>, the <u>HUB Bids and Proposals Received Report</u>, and the <u>Number of Contracts Awarded to HUBs Report</u>, and <u>Number of Total Agency Contracts (HUBs and Non-HUBs) Report</u> may be mailed <u>or</u> faxed to (512) 305-9072 or (512) 463-7073. Mail your reports and supplemental letters to:

US Mail Delivery
Texas Building & Procurement Commission
Central Services Building (CSB)
Attn: Arlene L. Youngblood
TBPC HUB Reporting Coordinator
P.O. Box 13047

Austin, Texas 78711-3047

Hand Delivery/Overnight Delivery/Interagency Mail Texas Building & Procurement Commission Central Services Building (CSB)
Attn: Arlene L. Youngblood
TBPC HUB Reporting Coordinator, 3rd Floor, Room 30 1711 San Jacinto Blvd.
Austin, Texas 78701

Note: The TBPC will be working collectively with the Comptroller's office to identify a tracking mechanism in the USAS to track the contracts of each agency.

SUPPLEMENTAL REPORTING FORM

HUBs Participating in State Bond Issuances (REQUIRED) (Applicable to State of Texas Bond Issuers Only) Fiscal Year ____ Semi-Annual or Annual

Agency Name		Agency Number								
Ethnic and Gender Categories	-	AS	BL		НІ		Al		WO	
_	M	F	M	F	М	F	М	F	F	Tota!
Number of HUBs participating in state bond issuances										
	•			·	-	<u></u>				
Authorized Signature						Phone	• Num:	ber		
Printed Name			_			Title	w		···	Date
HUBs Submitting Bids and/or Proposals (REQUIRED) (Applicable to <u>all</u> state agencies & institutions of higher education.) Fiscal Year Semi-Annual or Annual										
Agency Name					A	gency N	lumber			
Ethnic and Gender Categories	AS		BL		HI		Al		wo	T-4-1
	M	F	M	F	М	F	М	F	F	Totaí
Number of HUBs Bids/ Proposals Received:		<u> </u>								
Authorized Signature		<u> </u>				Phone	Num	ber		, <u></u>
Printed Name						Title				Date
Number of Contracts Awarded to HUBS (REQUIRED) (Applicable to all state agencies & institutions of higher education.) Fiscal Year Semi-Annual or Annual Agency Name Agency Number										
Ethnic and Gender Categories	T7	AS	В	L			<i>A</i>	λï T	WO	
	M		М	F	M	F	М	F	F	Total
Number of HUBs Contracts Awarded										
Number of Agency Contracts Awarded (HUBs and Non-HUBs contracts)	Grand Total for your Agency on this entry									
Authorized Signature		·				Phone	Num	ber	···	
Printed Name	· ·					Title	1		<u></u>	Date
Al = Native American WO = Woman	A		sian Pacific Female			BL = Black M = Male			HI = Hispanic	

Revised 01/02

ELECTRONIC SUBMISSION OF PAYMENT DATA

State agencies and institutions of higher education with non-treasury funds, which <u>are not maintained</u> in the State Treasury (i.e. local funds), subcontracting, group purchasing, term contract, or procurement card purchases are <u>required</u> to submit payment data to TBPC. The Payment data to compile the HUB Report, <u>must</u> be submitted as an e-mail attachment to Victor Villegas, Systems Analyst. Below are instructions for submitting payment data as well as some additional information needed for accurate record keeping and for confirming receipt of data by TBPC.

I. Format of Electronic Data

The electronic payment information for the HUB Report <u>must</u> be saved in ASCII or text format. It is preferable that you put all of your payment data in one file, however, multiple files are acceptable, just be sure to indicate that you are submitting more than one file so we can make sure <u>ALL</u> the data submitted is included in the report. The payment data must be stored in the following sequence:

5 characters	Fill with leading zeroes
11 characters	No dashes, spaces, or alpha characters allowed
20 characters	Uppercase, with trailing spaces (no tabs, or special characters)
4 characters	The 4-digit object code must be on the approved/included list of object codes
12 characters	Fill with leading zeroes, first 9 are whole dollars, next is a period, last 2 decimals, if negative replace the first leading zero with a dash ("-")
1 character	'N' for Non-Treasury, 'S' for Subcontracting, 'G' for Group Purchasing, 'A' or 'B' or 'C' or 'J' for Term Contract, 'H' for Credit Card
	11 characters 20 characters 4 characters 12 characters

EXAMPLE

5 11 20	-4- 1
0072915209401020BATTERIES INC	7300-00006320.88G
0072915209401020BATTERIES INC	7400-00000340.81G
0072919413818337BIO-RAD LABORATOR	RIES7310000000093.00G
0072919426404653GENERAL MEDICAL C	CORP7300000000684.54G
0072919426404653MCKESSON GENERAL	MED7300000002632.90G

NOTE: The set of numbers identified above denote the number of characters for each section.

II. Naming Files

When you save your payment data in electronic format, please use the following guidelines to name your file(s):

999_FY#.HUB where 999 represents your agency number and "#" is the FY designator (e.g., 2 for fiscal year 2002).

EXAMPLE:

303_FY2.HUB

III. E-mail

E-mail your payment data, as an attachment, to victor.villegas@tbpc.state.tx.us. Please be sure to use the same data format and naming conventions described in items i and il above. Also, please make sure to include in all your e-mail correspondence, the following contact information:

- Contact Name and/or alternate Contact Names
- Agency Name
- Three digit Agency Number
- Phone Numbers
- E-mail address
- Number of files and records submitted

Reminder:

In order to ensure that all of the payment data you send to TBPC gets included in the HUB Report, it is imperative that you provide your contact information as indicated above so that we can confirm receipt of the data.

You may submit **test data** at anytime during the reporting period to ensure the format of the data submitted is correct. The test data <u>must</u> be identified as **test data**. It is recommended that the test data be submitted at least **two weeks** before the reporting timeline to verify correct format and to allow time for format changes.

If you have any questions relating to submission of electronic payment data, you may contact Victor Villegas at (512) 463-8157 or by e-mail at victor.villegas@tbpc.state.tx.us. If unable to submit data via e-mail, contact Victor Villegas for an alternative.

SPECIAL INITIATIVE REGARDING DRAFT REPORT

As a courtesy to state agencies and institutions of higher education, the TBPC compiled each agency's payment data and placed it on the TBPC web-site as a Draft Report for a short time. The Draft Report allows state agencies and institutions of higher education to view Sections I-VI, Section VII Summary by Agency, the Consolidated Report & Analysis of Awards by Certified HUBs, and the Agency Detail Reports in order to correct any discrepancies that may appear.

The Draft Report will become available every year before the release of the Semi-Annual and Annual Reports for a **minimum of three days** which will be determined in the February and August HUB Reporting reminder correspondence.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their Draft Report. If the agency finds that the Draft Report is accurate, no action is necessary. If the agency discovers any inaccuracies the agency <u>must</u> make the necessary corrections to the original ASCII/Text file(s) submitted to TBPC and resubmit the <u>entire file(s)</u>. If the agency fails to resubmit the entire file, including the corrections, the data will be rejected. Resubmission of the corrected data and corrections <u>must</u> be in the same format identified in items III, II and I of Electronic Submission of Payment Data. The TBPC must receive resubmission of data no later than 5:00 p.m., on the day identified in the February and August HUB reporting reminder correspondence. Any payment data received after 5:00 p.m. will be rejected.

If you have any questions on **submitting corrected file data**, you may contact Victor Villegas at (512) 463-8157 or by e-mail at **victor.villegas@tbpc.state.tx.us**.

REPORTING OF TREASURY FUNDS (DATA WILL BE REPORTED BY THE COMPTROLLER'S OFFICE FOR EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) during the reporting period from treasury funds. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report any data to TBPC.

Format for Electronically Submitting Treasury Data (Comptroller's Format) ASCII detail records with the following fields:

•	Payee/Vendor Identification	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first Eleven. No dashes, spaces or characters are allowed.
•	Agency Code	3 characters	For example, 303
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name. A, B, C, J or blank space (for non-term contracts).
•	TPFA Identifier	1 character	Y (for TPFA).
•	DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because TBPC <u>must</u> identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of A = automated term contracts, B = scheduled purchases, C = non-automated term contracts, and J = books, library reference materials on contract (class 715). The PCC for procurement card payments to Bank of America (BOA) is "H".

REPORTING OF NON-TREASURY FUNDS (DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Non-treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) during the reporting period from non-treasury funds. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to TBPC by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported. Please exclude object codes that pertain to benefits, claims and judgments, inter-fund transfers, interagency payments, investments, other expenses (7071-7086), payments of interest, payments of principal, public assistance payments, rentals and leases, utilities and salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, "NONE", "BOND", and object codes 7297 and 7421.

Format for Electronically Submitting Non-Treasury (local funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. The file may be e-mailed to the address on the last page of these reporting procedures.

ASCII or text detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or HW14).
•	Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the <u>first leading zero with a dash ("-")</u> .
•	Type of Record	1 character	N, or A, B, C, J, G, S, or H; "N" to identify non-treasury data (including payments to Procurement Card Vendor (Bank of America); "A, B, C or J" to identify non-treasury term contracts. Do not report twice. If non-treasury and a term contract use "A, B, C, or J". "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. "G" to Identify group purchasing data. "S" to identify subcontracting data.

The following are example records submitted by agency 303:

5	-4- 1
0030317514873201BAILEY BOILER WORKS	7286000004635.65N
0030324628870313SACHEM GROUP, THE	7286000003159.00A
0030318606452656BANK OF AMERICA	7327000003000.00N
0030317601161528NATEX CORPORATION	7324000001000.50H

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- In the second record, agency 303 paid vendor 24628870313 SACHEM GROUP, THE under object code 7286 a total of \$3159.00 for a term contract payment from non-treasury funds.
- In the third record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 303 made a credit card purchase from vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID <u>cannot</u> be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the PCC (Purchase Category Code) and the vendor identification number (VID). In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, C and J will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts <u>must</u> be reported and identified (i.e., "A", "B", "C" or "J") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the TBPC's Statewide Procurement Section.

Note: The TBPC is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, C or J. If the VID for term contract payment can be verified as a term contract vendor with TBPC, then it will be subtracted from the agency's or institution's base total expenditures and shown in TBPC's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with TBPC, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. TBPC includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION)

Subcontractor Funds are payments made to TBPC certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education <u>must</u> submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts <u>paid</u> (not processed) during the reporting period in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122 (b).

HUB Subcontracting double reporting is not allowed on the HUB Report. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, no more credit can be received, even if that HUB further subcontracts with another HUB.

When the prime contractor is a HUB, the contractor may satisfy the good faith effort requirement by performing at least 25% of the contract work in-house (refer to HUB PAR-A form). Any contractor that seeks to satisfy the good faith effort requirement in this manner shall report quarterly to the contracting agency or institution in the form required by the contracting agency or institution. The volume of work performed under the contract and the portion of the work that was performed in-house must be reported. If in any quarter a HUB prime contractor performs less than 25% of the contract work in-house, the HUB prime contractor shall be required to report subcontracting data as a "Non-HUB Prime Contractor" for the next quarter (refer to NON-HUB PAR form). These forms are available on the Internet at the following address: http://www.tbpc.state.tx.us/hubbid/forms/index.html.

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution <u>must</u> have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to TBPC by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to TBPC-Certified HUBs should be documented, in writing, by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university must submit detail summary records to TBPC of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by TBPC from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Electronically Submitting Subcontract Data (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. The HUB subcontractor data file may be submitted by e-mail to the address on the last page of these procedures in the format outlined below.

ASCII detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
•	Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, precede with a dash ("-").
•	Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

The following are example detail records submitted by agency 303:

	5	11	! 	20	- -4- 12	1
		17601799384			7341000300000.0	
(003033	17426913301	RADCON I	NC	7341000200000.0	oos

Note: The set of numbers identified above denote the number of characters for each section.

In the records identified, agency 303 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The TBPC will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, TBPC has discovered discrepancies from agencies that submitted HUB subcontracting data. TBPC identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data <u>must</u> be TBPC HUB certified (under the VID number in the TBPC HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, TBPC has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to TBPC when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level <u>until</u> a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is <u>not</u> allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is <u>not</u> allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a TBPC-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE: If you award a \$100,000 contract to a TBPC-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the TBPC certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a TBPC certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor ((1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a TBPC certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a TBPC certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact TBPC's HUB Reporting Coordinator at (512) 463-3415.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

A state agency or university should <u>not</u> report any non-treasury DIR purchases. The Comptroller's Office reports to TBPC on behalf of DIR for each agency participating in DIR's cooperative contracts program, including purchases made for agencies using non-treasury funds. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases. An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

The Comptroller's Office reports to TBPC on behalf of Texas Public Finance Authority for each agency who finances large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases. An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. Although the BOA contract was awarded using the term contract procurement method it is not a term contract because it is method of payment. These payments made to BOA VID number with treasury funds will be reported to TBPC by the Comptroller's Office for each agency. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor, BOA during the Semi-Annual and Annual HUB Reporting periods. These direct payments to BOA using non-treasury funds should be reported to TBPC in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve their overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to TBPC in the ASCII format below using an "H" as the type-of-record identifier.

The data file may be submitted electronically by e-mail to the address on the last page. Please see the format outlined below:

ASCII or text detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
•	Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay BOA and must be on the HUB Report's approved or included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"N" to identify non-treasury payments made to BOA for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to BOA using non-treasury funds <u>must</u> be reported to TBPC by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment <u>may</u> be reported to TBPC at the option of the agency or institution of higher education. Please note that payments made to BOA using treasury funds <u>will be</u> reported to TBPC by the Comptroller's Office for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to BOA and their HUB expenditures:

```
|--5--|----|1|

0030318606452656BANK OF AMERICA 7327000003000.00N

0030317601161528NATEX CORPORATION 7324000001000.50H

0030317514873201BAILEY BOILER WORKS 7327000001200.50H

0030324628870313SACHEM GROUP, THE 732700000150.00H
```

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- In the second record, agency 303 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- In the third record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 303 paid vendor 24628870313, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The BOA non-treasury payments will be added to the BOA treasury payments reported by the Comptroller for each agency for a grand total paid to BOA by each agency. The total spent with HUBs must be less than or equal to the total payments reported for BOA by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to BOA, the data will be considered inaccurate and will be rejected by the TBPC HUB Reporting programs.

Note: Agencies and institutions may submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will <u>not</u> be accepted.

REPORTING OF GROUP PURCHASING PROGRAM

(DATA MUST BE REPORTED BY EACH STATE AGENCY/INSTITUTION OF HIGHER EDUCATION PARTICIPATING IN A GROUP PURCHASING PROGRAM)

State agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c) and 2155.139(b) will include a separate report to the Commission for the total dollar amount, by object code, of each group purchase that is made through the participation of this group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, TBPC is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with The Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. The file may be submitted by e-mail to the address on the last page in the format outlined below:

ASCII detail records with the following fields:

•	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
•	Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 303:

```
|--5--|----11----|-----|-1|
| 0030319543470181WALKERS ELECTRONICS 7312000250000.00G
```

Note: The set of numbers identified above denotes the number of characters for each section.

In this record, agency 303 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds <u>must</u> also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

Actual Actual Goal

HUB STRATEGIC PLAN PROGRESS REPORTS (Updated) Due: December 31, 2002 - Actual for FY 01, Actual for FY '02 and Goal for FY '03)

Note: The following report format is provided to assist your agency in preparation and completion of your agency's 2002 HUB Strategic Plan Progress Report due December 31, 2002. The Annual Non-Financial Report, which includes the HUB Strategic Plan Progress Report, is due December 31, 2002 taken from recent legislation Section 2101.005, Government Code dated May 26, 2001 from 77th Leg R.S., HB 2914. This report includes non-financial schedules previously included in the Annual Financial Report. Section 2101.0015, Government Code, also directs the Texas Comptroller of Public Accounts to prescribe the format for the report and establish a due date. New reporting format requirements are located at http://window.state.tx.us/comptrol/san/fm.notices.date.html/fm02/fm02-02.html. As a courtesy reminder, the TBPC will also provide this report format to the agencies.

On the form, please complete your actual HUB percentages as published in the State of Texas Annual HUB Report for Fiscal Year (FY) '01, FY '02 and your agency's goals for FY 03. Please refer to the FY '02 State of Texas Annual HUB Report to complete your agency's actual HUB goals for FY '02. The report may be viewed on the Internet at: http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/index.html.

The hard copy version of the FY '02 State of Texas Annual HUB Report will be mailed after October 14, 2002 only to the agencies that submitted order request forms and will be made available on the Internet after October 14, 2002. Please refer to the FY '01 Annual HUB Report to complete your agency's actual HUB goals for FY '01. HUB Goals for FY '02 should be based on the Texas Disparity Study and TBPC Rule 111.13. Each agency should determine and approve which HUB goals to use. Whether to use the unadjusted/overall goal or the adjusted HUB and/or other HUB goals for each of the six procurement categories.

The information shown shall be included within the AFR in "Schedule 4, HUB Strategic Plan Progress Report" for state agencies and in "Schedule D-8, HUB Strategic Plan Progress Report" for institutions of higher education. The HUB Strategic Plan Progress Reports are now due by <u>December 31st</u> of each year in the format shown below pursuant to Texas Government Code, Title 10, Subtitle D, Section 2161.124 (b). As each agency may have set internal deadlines to complete the AFR, please ensure the distribution of the completed form is coordinated through your agency's Fiscal Office before <u>December 31st</u>. <u>Please do not submit your report to the TBPC</u>. The HUB Strategic Plan Progress Report format is below:

Sample Agency (000) SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report For the Fiscal Year Ended August 31, 2002

Goal = Strategic Plan HUB Goal

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Actual = % Spent with HUBs from HUB Report			for FY '02	For FY '03
Heavy Construction other than building contract	ets			
Building Construction, including general contra contracts	ctors & operative builders			
Special Trade Construction contracts				Server Pho
Professional Services contracts				Y MARK
Other Services contracts		Self Lab		11111
Commodities contracts				
Prepared By:	Approved:			
(Signature Approval) (S		ignature Approval)		
Printed Name: Printed Name:				
Phone Number:	Phone Number:			19.6 19.65 m.L

HUB REPORT ORDER FORM

TBPC provides copies of the HUB Report to agencies and institutions of higher education under a cost recovery process. Internet access of the HUB Reporting data is free and is highly encouraged. The following reports will be available during FY '02 to view or download from the web address: http://www.tbpc.state.tx.us/hubbid/hub_report.

- FY '02 Semi- Annual HUB Report (Available at 5:00 p.m., April 15, 2002)
- FY '02 Annual HUB Report (available at 5:00 p.m., October 14, 2002)

For the Semi-Annual and Annual HUB Reports, TBPC will mail copies to the Governor, Lieutenant Governor and the Speaker of the House. Additionally, by law, the TBPC shall deposit copies of both reports in the State Law Library.

To receive a bound copy of the HUB Report, please complete and return the HUB Report order form provided below to the TBPC HUB Reporting Coordinator. For the Semi-Annual HUB Report, order forms are to be submitted prior to April 15 and for the Annual HUB Report prior to September 16. Copies of the HUB report will be mailed to **the shipping address only**.

State agencies and institutions of higher education should submit a purchase order number or a copy of a purchase order at the time an order is requested. Based on a cost recovery assessment, the FY '02 Semi-Annual and Annual HUB Report should be approximately \$40.42 per copy and postage is set at \$2.70 per HUB Report for agencies outside of the Austin area within the state of Texas.

HUB REPORT ORDER FORM

Agency Code	Agency Name /Shipping Address	City	State	Zip Code
Order Option	FY '02 Annual HUB Report- Distribu	ition Option		Order Quantity
1-A	Picked Up at TBPC HUB Reporting Se	ection (No Tax or Posta	ge) \$40.42	
2-A	Mailed (Austin/Local Address) Interag	ency (No Tax or Postag	je) \$40.42	
3-A 4-A 5-A 6-A	Mailed w/Address Outside Austin (No @ \$ 43.12 Out of State (Postage Included, no tax Vendor Pick-up at TBPC Fiscal Servic Vendor w/Texas address outside Aust	d) @ \$ 43.75		
				M manual and
Order Option	FY '02 Semi-Annual HUB Report - Distribution Option		Order Quantity	
1-SA	Picked Up at TBPC HUB Reporting Se	ection (No Tax or Posta	ge) \$ 40.42	
2-SA	Mailed (Austin/Local Address) Interag	ency (No Tax or Postag	je) \$40.42	
3-SA 4-SA 5-SA 6-SA	Mailed w/Address Outside of Austin (Notes as @ \$ 43.12 Out of State (Postage Included, no tax Vendor Pick-up at TBPC Fiscal Service Vendor w/Texas address outside Australia	k) @ \$ 43.12 es (8.25% Tax included	d) @ \$ 43.75	
A STATE OF THE STA		Part Mississipping		
Purchase Order Number	Purchasing Agent Signature Authorization	Printed or Typed Nan	ne	Phone Number

- Deadline For FY '02 <u>Semi-Annual</u> HUB Report Order Form: Send completed order forms by March 15, 2002
- Deadline For FY '02 <u>Annual</u> HUB Report Order Form: Send completed order forms by September 13, 2002

Mail Order Request Forms to:

Texas Building and Procurement Commission Business Services Division Attn.: Arlene L. Youngblood HUB Reporting Coordinator P.O. Box 13047 Austin, Texas 78711-3047

Fax Order Request Forms to: (512) 305-9072 or (512) 463-7073 Attn: Arlene L. Youngblood TBPC HUB Reporting Coordinator

Interagency Mail:

Procurement Services Division 1711 San Jacinto Blvd. Suite 307 Austin, Texas 78701

CONTACT LIST

Questions regarding the HUB Reporting, supplemental reports, and supplemental letters Arlene L. Youngblood, HUB Reporting Coordinator: (512) 463-3415

Questions regarding electronic expenditure reporting Victor Villegas, Systems Analyst

(512) 463-8157

Questions regarding the HUB Certification and Compliance Procedures or the HUB application TBPC Certification and Compliance Team: (512) 463-5872
Toll Free in Texas 1-888-863-5881

Questions regarding the Centralized Master Bidders List (CMBL), please contact:

CMBL

(512) 463-3416

Toll Free in Texas

1-888-472-0500

Attachments to the HUB Reporting Procedures:

- (A) HUB Report Procurement Categories (FY '02)
- (B) Downloading Instructions Using Internet
- (C) Layout Record for Downloading

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ATTACHMENT A HUB REPORT PROCUREMENT CATEGORIES (FY 02)



TEXAS BUILDING AND PROCUREMENT COMMISSION FISCAL YEAR 2002 SEMI-ANNUAL HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Excluded HUB Report Expenditure (Object) Codes: Object codes for benefits, claims and judgments, interfund transfer, interagency payments, investments, other expenses (7071-7806), payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, "NONE", "BOND", object codes 7297 and 7421.

UPDATES

EXPENDITURE (OBJECT) CODES have been updated to reflect new, deleted, and revised object codes. To facilitate HUB Reporting, additional expenditure (object) codes have been added and some expenditure (object) code descriptions have been revised to reflect actual descriptions determined by the State Comptroller's Office. For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's Website at

http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html. In addition, expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at http://www.window.state.tx.us/comptrol/san/fm manuals/cma01pdf/cma01 toc.html.

GRADUATION PROCEDURES - A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business Administration's size standards identified by the North American Industry Classification Codes as stated in 13 Code of Federal Regulations 121.201. For more information on graduation size standards, access http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html.

Heavy Construction Other than Building Contracts (01)	OBJECT CODE - DESCRIPTION
Goal - 11.9% (unadjusted) Adjusted HUB Goal: 6.6% (BL, HI, AS, AI) Other HUB Goal: 5.3% (WO)	7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7271 - Real Property - Land - Maintenance and Repair - Expensed - ADDED 7347 - Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only) 7349 - Construction of Roads - DELETED (See 7356) 7356 - Real Property - Infrastructure Capitalized - NEW (Replaces 7349) 7358 - Real Property - Infrastructure/Preservation Costs - Expensed - NEW (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02)	OBJECT CODE - DESCRIPTION
Goal - 26.1% (unadjusted) Adjusted HUB Goal: 25.1% (BL, HI, WO) Other HUB Goal: 1.0% (AS, AI)	7336 - Real Property - Facilities and Other Improvements - Capitalized - NEW 7340 - Real Property and Improvements - Expensed - NEW 7341 - Real Property - Buildings - Capitalized 7357 - Real Property - Infrastructure/Preservation Costs - Capitalized - ADDED

Special Trade Construction Contracts (03)	OBJECT CODE - DESCRIPTION
Goal - 57.2% (unadjusted)	
Adjusted HUB Goal: 47.0% (BL, HI) Other HUB Goal: 10.2% (AS, AI, WO)	7266 - Real Property - Buildings - Maintenance and Repair - Expensed
Outo, 1100 Coat. 10.270 (AO, AI, WO)	7338 - Real Property - Facilities and Other
	Improvements/Maintenance and Repair -
	7343 - Real Property - Building Improvements - Capitalized
	7344 - Leasehold Improvements - Capitalized
	7346 - Real Property - Land Improvements - Capitalized
	7354 - Leasehold Improvements - Expensed NEW
Professional Services Contracts (04, 05, & 09)	OBJECT CODE - DESCRIPTION
Goal - 20% (unadjusted)	7245 - Financial and Accounting Services (04)
Adjusted HUB Goal: 18.1% (BL, HI, WO)	7245 - Financial and Accounting Services (04) 7248 - Medical Services (09)
Other HUB Goal: 1.9% (AS, AI)	7256 - Architectural/Engineering Services (05)
Other Services Contracts (06)	OBJECT CODE - DESCRIPTION
Goal - 33% (unadjusted)	
Adjusted HUB Goal: 33.0% (BL, HI, AS, AI, WO)	7204 - Insurance Premiums and Deductibles -
Other HUB Goal: N/A	Revised
	7205 - Employee Bonds
	7206 - Service Fee Paid to the Lottery Operator 7211 - Awards
	7216 - Insurance Premiums - Approved by Board of
	Insurance and Attorney General 7217 - Employee Bonds - Approval by State Auditor
	7218 - Publications
	7239 - Consultant Services - Approval by Office of the
	7240 - Consultant Services - Other
	7242 - Consultant Services - Computer
	7243 - Educational/Training Services
	7246 - Legal Services
	7249 - Veterinary Services
	7253 - Other Professional Services
	7255 - Investment Counseling Services
	7257 - Legal Services - Approval by the State Office of Administrative Hearings
	7259 - Race Track Officials
	7260 - Maintenance and Repair Furnishings
	and Equipment - DELETED (See 7367 and 7368)
	7262 - Personal Property - Maintenance and Repair
	Computer Software - Expensed 7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267 - Personal Property - Maintenance and Repair
	Computer Equipment - Expensed
	7272 - Hazardous Waste Disposal Services 7273 - Reproduction and Printing Services
	7274 - Temporary Employment Agencies
	7275 - Computer Programming Services
	7276 - Computer Programming Services
	7277 - Cleaning Services

	7278 - Placement Services - ADDED			
	7281 - Advertising Services			
	7284 - Data Processing Services			
	7286 - Freight/Delivery Service			
	7299 - Purchased Contracted Services			
	7337 - Real Property - Facilities and Other			
·	Improvements/Capital Lease - NEW			
	7350 - Real Property - Buildings - Capital Lease -			
	ADDED			
	7366 - Personal Property - Capital Lease - NEW			
	7367 - Personal Property - Maintenance and			
	Repair - Expensed (Replaces 7260) 7368 - Personal Property - Maintenance			
	and Repair - Motor Vehicles - Expensed			
	(Replaces 7260)			
	7514 - Real Property - Infrastructure -			
	Telecommunications - Maintenance and			
	Repair - Expensed			
	7516 - Telecommunications - Other Service Charges			
	7526 - Waste Disposal			
(AT 0 AN)	OR IFOT CORE DECORPORAL			
Commodities Contracts (07 & 08)	OBJECT CODE - DESCRIPTION			
Goal - 12.6% (unadjusted)				
Adjusted HUB Goal: 11.5% (BL, HI, WO)	7300 - Consumables			
Other HUB Goal: 1.1% (AS, Al)	7303 - Subscriptions, periodicals, and information			
• • •	Services - ADDED			
	7304 - Fuels and Lubricants - Other			
	7307 - Fuels and Lubricants - Aircraft			
	7309 - Promotional Items			
	7310 - Chemicals and Gases			
	7312 - Medical Supplies			
	7315 - Food Purchased by the State			
	7316 - Food Purchased by the State			
	1			
	7322 - Personal Items - Wards of the State			
	7324 - Credit Card Purchases for Clients or Wards of			
	the State			
	7325 - Services for Wards of the State			
	7327 - Credit Card Purchases, Non-Capital Less than			
	\$5,000			
	7328 - Supplies/Materials - Agriculture, Construction			
	and Hardware			
•	7330 - Parts - Furnishings and Equipment			
	7331 - Plants			
	7333 - Fabrics and Linens			
	7334 - Personal Property - Furnishings, Equipment			
	and Other - Expensed			
	7335 - Parts - Computer Equipment - Expensed			
	7351 - Personal Property - Passenger Cars - Capital			
	Lease			
	7352 - Personal Property - Other Motor Vehicles -			
	Capital Lease			
	7361 - Personal Property - Capitalized - NEW			
	7365 - Personal Property - Boats - Capitalized -			
	ADDED			
	7371 - Personal Property - Passenger Cars -			
	Capitalized			
	7372 - Personal Property - Other Motor Vehicles -			
·	Capitalized			
	7373 - Personal Property - Furnishings and			
	Eguipment-Capitalized			

•	7374 - Personal Property - Furnishings and		
	Equipment-Controlled 7375 - Personal Property - Aircraft - Capitalized		
	7376 - Personal Property - Furnishings and		
	Equipment - Capital Lease		
	7377 - Personal Property - Computer Equipment -		
	Expensed		
	7378 - Personal Property - Computer Equipment -		
	Controlled		
	7379 - Personal Property - Computer Equipment -		
	Capitalized		
	7380 - Personal Property - Computer Software -		
	Expensed		
	7382 - Personal Property - Books And Reference		
	Materials - Expensed - ADDED		
	7384 - Personal Property - Animals - Expensed		
	7385 - Personal Property - Computer Equipment -		
	Capital Lease		
	7386 - Personal Property - Animals - Capitalized		
	7387 - Personal Property - Computer Software -		
	, , ,		
	Capitalized		
	7389 - Personal Property - Books and Reference		
	Materials - Capitalized - ADDED		
	7391 - Central Supply Retail Store		
	(Restricted to TBPC use only) 7393 - Merchandise Purchased for Resale		
	7394 - Raw Material Purchases		
	7406 - Rental of Furnishings and Equipment		
	7411 - Rental of Computer Equipment		
	7415 - Rental of Computer Software		
	7442 - Rental of Motor Vehicles		
	7445 - Rental of Aircraft		
	7449 - Rental of Marine Equipment		
	7510 - Telecommunications - Parts and Supplies		
	7512 - Personal Property - Telecommunications		
	Equipment - Capitalized - NEW		
	7517 - Personal Property - Telecommunications		
	Equipment - Expensed		
	(Replaces 7523)		
	7519 - Real Property - Infrastructure -		
	Telecommunications - Capital Lease 7520 - Real Property - Infrastructure -		
	Telecommunications - Capitalized		
	7521 - Real Property - Infrastructure -		
	Telecommunications - Expensed - NEW		
	7522 - Telecommunications - Equipment Rental		
	7523 - Telecommunications Equipment		
	Controlled - DELETED		
	(See 7517)		
, , , , , , , , , , , , , , , , , , ,	<u> </u>		

ATTACHMENT B DOWNLOADING INSTRUCTIONS USING THE INTERNET



From the Internet...

The HUB Report is available on the internet at http://www.tbpc.state.tx.us.

- You will automatically be on the Texas Building & Procurement Commission (formerly General Services Commission) Home Page, on the right side of this page;
- > Select: HUB Information
- Select the subsection on the right hand side of the page that you want, (e.g., for Fiscal Year 2002) this will give you the following options to select from:
 - Documentation Used to Compile the FY 02 Semi-Annual HUB Report
 - Sections I-VI
 - Section VII Summary by Agency
 - > Consolidated Report & Analysis of Awards by Certified HUBs by Agency
 - Detail by Object Code
 - Supplemental Reports from Agencies
 - > TPBC Executive Management Memos for Annual HUB Report
 - Graduated HUBs
 - ➤ HUB Reporting Procedures
- > To download an agency's section, select:
 - > File
 - Save As
- Save the download under the word processing software you currently use.
- > To retrieve your file, select:
 - ➤ File
 - ➢ Open
- The document will need to be converted to ASCII format (please consult with your programmer for instructions).



ATTACHMENT C RECORD LAYOUT FOR DOWNLOADING HUB VENDOR FILES



HUB NAME.DAT

THIS FILE DESCRIBES THE FLAT ASCII FILE CALLED HUB_NAME.DAT. THIS FILE SHOWS ONLY ACTIVE HUBS AND INACTIVE HUBS THAT WERE ACTIVE FOR AT LEAST ONEDAY DURING THE CURRENT FISCAL YEAR. ANY PURCHASE MADE WITH A VENDOR WHO SATISFIES THESE CRITERIA (i.e., is on this list) REGARDLESS OF WHEN THE PURCHASE WAS MADE, IS A CONSIDERED 'HUB PURCHASE' FOR THE PURPOSE OF THE STATEWIDE HUB REPORT.

VENDOR ID NUMBER
VENDOR NAME
40 CHARACTERS
VENDOR ADDRESS LINE 1
40 CHARACTERS
VENDOR ADDRESS LINE 2
40 CHARACTERS
CITY
25 CHARACTERS
STATE
2 CHARACTERS
ZIP CODE
10 CHARACTERS

FOREIGN ADDRESS 40 CHARACTERS (If applicable. When this

field is present, the city, state and zip code

fields are blank)

PHONE NUMBER 20 CHARACTERS FAX NUMBER 20 CHARACTERS

GENDER 1 CHARACTER, M OR F

ETHNIC CODE 2 CHARACTERS, BL = BLACK

AS = ASIAN HI = HISPANIC

AI = NATIVE AMERICAN WO = WOMAN OWNED

STATUS CODE 1 CHARACTER, IF 'A': ACTIVE

IF 'D': DECERTIFIED IF 'G': GRADUATED IF 'I': INACTIVE

IF 'M': MAIL; NON RESPONSE

IF 'O' : OLD VID

IF 'V': VENDOR REQUEST REMOVAL

IF 'X': AUDIT REMOVED

COUNTY 13 CHARACTERS
BUSINESS DESCRIPTION 254 CHARACTERS
VENDOR NUMBER 6 CHARACTERS

EXPIRATION DATE 11 CHARACTERS, IN FORMAT: '01-JAN 1995'

CONTACT NAME 50 CHARACTERS
TEXAS OFFICE FLAG 1 CHARACTER
INTERNET ADDRESS 50 CHARACTERS
QISV FLAG 1 CHARACTER
LONE STAR FLAG 1 CHARACTER
SMALL BUSINESS FLAG 1 CHARACTER

TOTAL: 642 CHARACTERS

FORMS ARE AVAILABLE FOR DOWNLOADING AT: ftp://ftp.tbpc.state.tx.us/pub/

HUB_GSCINFO_ADDED.P01

THIS FILE DESCRIBES THE FORMAT OF THE RECORDS IN THE FILE, HUB_GSCINFO_ADDED.P01. THE FILE IS GENERATED ON THE FIRST SATURDAY OF EACH MONTH AND INCLUDES VENDORS WHICH HAVE BEEN CERTIFIED AS HUBS DURING THE PREVIOUS MONTH. HUB_GSCINFO_ADDED.P01 IS IN COMMA-DELIMITED FORMAT AND INCLUDES THE FOLLOWING FIELDS:

Vendor Name
VID No.
Address line 1
Address line 2
City/State/Zip
Phone
Fax
Email Address
Ethnicity/Gender
Status Code
Date Approved

ETHNICITY/GENDER LEGEND:

BL Black
AS Asian
HI Hispanic
AI Native American
WO Women Owned
NA Not Applicable
M Male
F Female

FORMS ARE AVAILABLE FOR DOWNLOADING AT: ftp://ftp.tbpc.state.tx.us/pub/

HUB_GSCINFO_DELS.P01

THIS PAGE DESCRIBES THE FORMAT OF THE RECORDS IN THE FILE, HUB_GSCINFO_DELS.P01. THIS FILE IS GENERATED ON THE FIRST SATURDAY OF EACH MONTH AND INCLUDES HUBS WHO WERE DECERTIFIED DURING THE PREVIOUS MONTH. HUB_GSCINFO_DELS.P01 IS IN COMMADELIMITED FORMAT AND INCLUDES THE FOLLOWING FIELDS:

Vendor Name VID No. Address line 1 Address line 2 City/State/Zip Phone Fax Email Address Ethnicity/Gender Status Code Date Off

STATUS CODE LEGEND:

M - Mail; Non response

D - TXDOT or COH decertified

G - Graduated

I - Inactive TXDOT or COH

R - Rejected

V - Vendor requested removal

X - Audit removal

XM - Audit removal/Mail-No Response

XO - Audit Removal/Ownership - Not 51% owned

XP - Audit Removal/Participation - Not actively participating

XV - Audit Removal/Vendor requested removal

XE - Audit Removal/Eligibility - Not Eligible

XG - Audit Removal/GRADUATED

ETHNICITY/GENDER LEGEND:

BL Black

AS Asian

HI Hispanic

Al Native American

WO Women Owned

NA Not Applicable

M Male

F Female

FORMS ARE AVAILABLE FOR DOWNLOADING AT: ftp://ftp.tbpc.state.tx.us/pub/

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AFFIRMING TOMORROW THROUGH ACTION TODAY http://www.tbpc.state.tx.us/hubbid/hub_report/fy2/index.html

