

Figure 6-502-Tax Relief Amendment Implementation-Limit on Growth of Certain State Appropriations

TABLE 6
 CALCULATION OF "SUM CERTAIN LINE ITEMS APPROPRIATIONS"
 FOR THE 2020-21 BIENNIUM

	<u>2020</u>	<u>2021</u>	<u>2020-21</u>
General Revenue Funds "Recap" Amount	\$59,926,599,198	\$58,386,886,496	\$118,313,485,694
Less "Estimated to Be" Items:			
Fiscal Programs - Comptroller of Public Accounts			
A.1.1. Strategy: Miscellaneous Claims (HB1, Article I-22)	13,000,000	13,000,000	26,000,000
Fiscal Programs - Comptroller of Public Accounts			
A.1.2. Reimbursement - Beverage Tax (HB1, Article I-23)	239,591,000	253,264,000	492,855,000
Fiscal Programs - Comptroller of Public Accounts			
A.1.4. County Taxes - University Lands (HB1, Article I-23)	7,283,504	8,464,204	15,747,708
Fiscal Programs - Comptroller of Public Accounts			
A.1.6. Unclaimed Property (HB1, Article I-23)	275,000,000	275,000,000	550,000,000
Fiscal Programs - Comptroller of Public Accounts			
A.1.10 Gross Weight/Axle Fee Distribution (HB1, Article I-24)	17,000,000	17,000,000	34,000,000
Funds Appropriated to the Comptroller for Social Security and BRP			
A.1.1. Strategy: State Match - Employer (GR Portion) & A.1.2 Benefit Replacement Pay (GR Portion) (HB1, Article I-29)	657,665,818	662,829,982	1,320,495,800
Employees Retirement System			
A. Goal: Administer Retirement Program (GR Portion) & B. Goal: Provide Health Program (GR Portion) (HB1, Article I-35)	1,942,298,833	1,966,627,928	3,908,926,761
Secretary of State			

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B.1.5. Strategy: Financing Voter Registration (HB1, Article I-90)	4,777,500	1,000,000	5,777,500
Department of State Health Services			
C.1.4. Strategy: TEXAS.GOV (HB1, Article II-22)	701,301	701,299	1,402,600
Health and Human Services Commission			
Medicaid Program Income No. 705 (HB1, Article II-35)	50,000,000	50,000,000	100,000,000
Health and Human Services Commission			
Vendor Drug Rebates—Medicaid No. 706 (HB1, Article II-35)	814,054,747	825,318,416	1,639,373,163
Health and Human Services Commission			
Premium Co-Payments, Low Income Children No. 3643 (HB1, Article II-35)	5,636,431	6,055,993	11,692,424
Health and Human Services Commission			
Vendor Drug Rebates—Public Health No. 8046 (HB1, Article II-35)	12,026,551	12,026,551	24,053,102
Health and Human Services Commission			
Experience Rebates-CHIP No. 8054 (HB1, Article II-35)	224,228	578,011	802,239
Health and Human Services Commission			
Vendor Drug Rebates-CHIP No. 8070 (HB1, Article II-35)	2,781,678	5,228,022	8,009,700
Health and Human Services Commission			
Cost Sharing - Medicaid Clients No. 8075 (HB1, Article II-35)	200,000	200,000	400,000
Health and Human Services Commission			
Vendor Drug Rebates-Supplemental Rebates No. 8081 (Rev Code 3565) (HB1, Article II-35)	65,019,260	66,380,100	131,399,360
Health and Human Services Commission			
H.4.1. Strategy: TEXAS.GOV (HB1, Article II-38)	123,140	123,140	246,280
Texas Education Agency			
B.3.6. Strategy: Certification Exam Administration (HB1, Article III-2)	18,761,222	18,761,223	37,522,445

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Teacher Retirement System			
A.1.1. Strategy: TRS - Public Education Retirement (GR Portion) (HB1, Article III-36)	1,838,552,963	1,908,574,620	3,747,127,583
Teacher Retirement System			
A.1.2. Strategy: TRS - Higher Education Retirement (GR Portion) (HB1, Article III-36)	151,093,244	159,554,466	310,647,710
Teacher Retirement System			
A.2.1. Strategy: Retiree Health - Statutory Funds (HB1, Article III-36)	430,408,362	448,951,215	879,359,577
Optional Retirement Program			
A.1.1. Strategy: Optional Retirement Program (GR Portion) (HB1, Article III-41)	122,024,371	121,204,367	243,228,738
Department Of Housing And Community Affairs			
E.1.4. Strategy: TEXAS.GOV (HB1, Article VII-2)	19,120	19,120	38,240
Behavioral Health Executive Council			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-4)	0	135,244	135,244
Board Of Chiropractic Examiners			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-6)	29,850	29,850	59,700
Texas State Board Of Dental Examiners			
A.2.2. Strategy: TEXAS.GOV (HB1, Article VIII-8)	250,000	250,000	500,000
Funeral Service Commission			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-10)	46,500	46,500	93,000
Board Of Professional Geoscientists			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-11)	25,000	25,000	50,000
Department Of Insurance (GR Portion)			
A.3.2. Strategy: TEXAS.GOV (HB1, Article VIII-17)	6,520	6,520	13,040

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Board Of Professional Land Surveying			
A.1.3. Strategy: TEXAS.GOV (HB1, Article VIII-26)	17,150	0	17,150
Department Of Licensing And Regulation			
A.1.5. Strategy: TEXAS.GOV (HB1, Article VIII-28)	650,000	650,000	1,300,000
Texas Board of Nursing			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-37)	594,902	594,903	1,189,805
Optometry Board			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-40)	21,230	19,770	41,000
Optometry Board			
A.1.3. Strategy: National Practitioner Data Bank (HB1, Article VIII-40)	9,092	9,092	18,184
Board Of Pharmacy			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-42)	251,106	251,106	502,212
Executive Council Of Physical Therapy & Occupational Therapy Examiners			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-44)	206,500	206,500	413,000
Board Of Plumbing Examiners			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-46)	155,000	155,000	310,000
Board Of Examiners Of Psychologists			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-48)	37,000	0	37,000
Board Of Veterinary Medical Examiners			
A.1.2. Strategy: TEXAS.GOV (HB1, Article VIII-61)	40,000	40,000	80,000
Multiple Agencies: Earned Federal Funds			
Sec. 13.11. Definition, Appropriation, Reporting and Audit of Earned Federal Funds (HB1, Article IX-66)	49,186,638	49,235,058	98,421,696
Subtotal, Estimated Appropriations	<u>\$6,719,769,761</u>	<u>\$6,872,517,200</u>	<u>\$13,592,286,961</u>
Total Sum-certain Line Item Appropriations	<u>\$53,206,829,437</u>	<u>\$51,514,369,296</u>	<u>\$104,721,198,733</u>

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