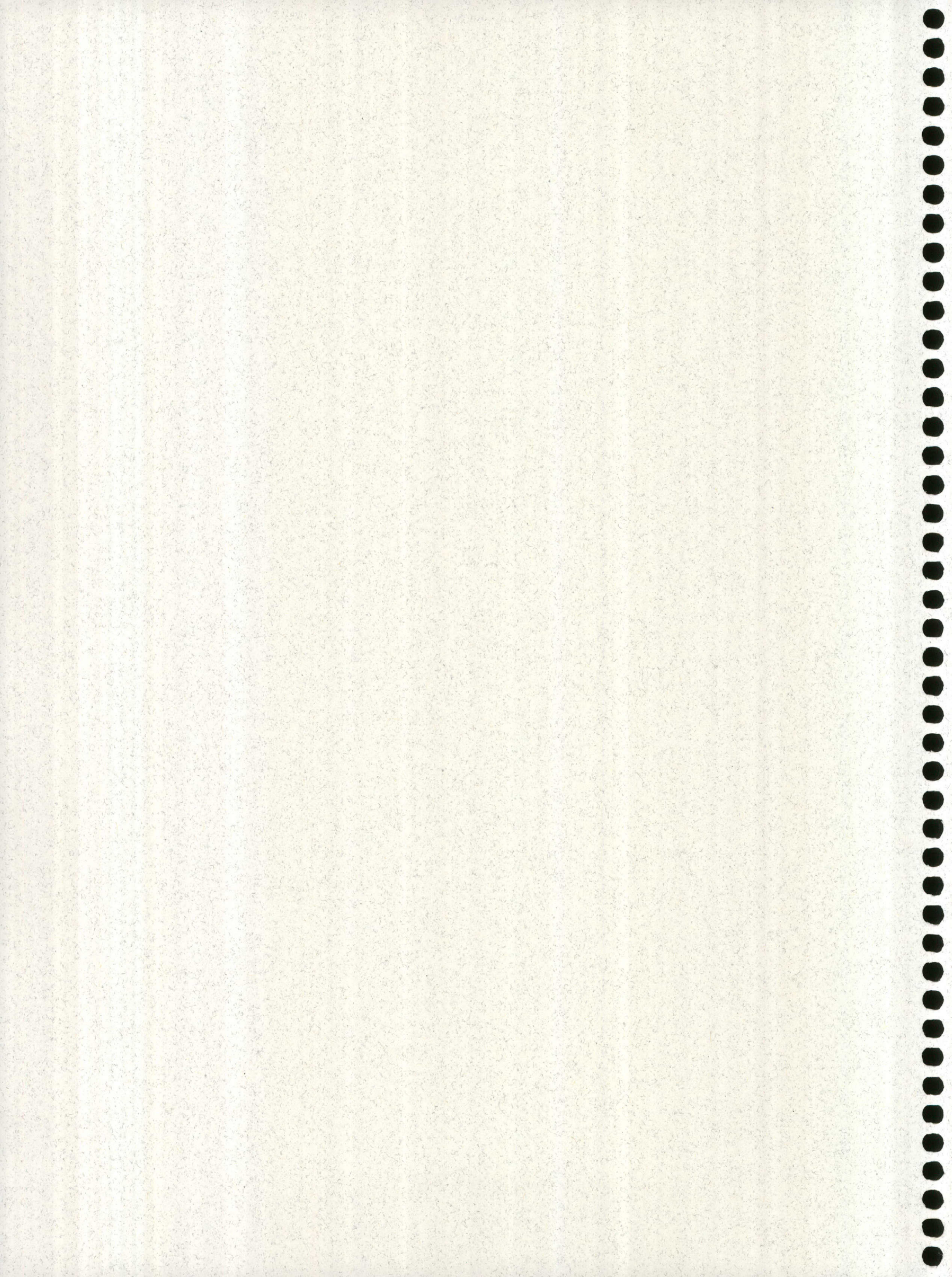


# Stephen F. Austin State University



**ANNUAL BUDGET**

**FOR THE FISCAL YEAR 2019-2020**



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**BUDGET SUMMARY**

Stephen F. Austin State University  
 Budgeted Expenditures  
 Fiscal Year 2019-20

|                             | Faculty Salaries  | Exempt Salaries   | Classified Wages  | Student Wages    | Longevity      | Hazard Duty Pay | Benefits          | Operation & Maintenance | Travel           | Capital Outlay   | Total              |
|-----------------------------|-------------------|-------------------|-------------------|------------------|----------------|-----------------|-------------------|-------------------------|------------------|------------------|--------------------|
| Educational & General Funds | 34,383,558        | 4,291,282         | 3,458,163         | 70,272           | 216,846        |                 | 17,283,579        | 10,315,185              |                  |                  | 70,018,885         |
| Designated Purpose Funds    | 10,194,748        | 15,669,220        | 12,103,397        | 2,102,593        | 551,160        | 15,970          | 11,200,099        | 34,612,211              | 372,375          |                  | 86,821,773         |
| Non-Pledged Auxiliary Funds |                   | 5,502,747         | 1,120,043         | 208,682          | 75,572         |                 | 1,970,114         | 10,395,018              | 1,157,798        |                  | 20,429,974         |
| Pledged Auxiliary Funds     |                   | 3,099,440         | 3,978,482         | 1,349,196        | 141,694        | 10,970          | 4,038,192         | 20,202,321              | 25,000           |                  | 32,845,295         |
| Current Restricted Funds    |                   | 1,518,199         | 492,664           | 782,329          | 8,591          |                 | 750,460           | 27,698,755              | 47,000           |                  | 31,297,998         |
| Higher Education Funds      |                   |                   |                   |                  |                |                 |                   |                         |                  | 7,351,946        | 7,351,946          |
| Debt Service Funds          |                   |                   |                   |                  |                |                 |                   | 25,733,421              |                  |                  | 25,733,421         |
| <b>TOTALS</b>               | <b>44,578,306</b> | <b>30,080,888</b> | <b>21,152,749</b> | <b>4,513,072</b> | <b>993,863</b> | <b>26,940</b>   | <b>35,242,444</b> | <b>128,956,911</b>      | <b>1,602,173</b> | <b>7,351,946</b> | <b>274,499,292</b> |

Stephen F. Austin State University  
 Budgeted Expenditures  
 Fiscal Year 2018-19

|                             | Faculty Salaries  | Exempt Salaries   | Classified Wages  | Student Wages    | Longevity        | Hazard Duty Pay | Benefits          | Operation & Maintenance | Travel           | Capital Outlay   | Total              |
|-----------------------------|-------------------|-------------------|-------------------|------------------|------------------|-----------------|-------------------|-------------------------|------------------|------------------|--------------------|
| Educational & General Funds | 35,348,224        | 3,983,411         | 3,528,304         | 81,211           | 211,463          |                 | 17,489,816        | 10,372,159              |                  |                  | 71,014,588         |
| Designated Purpose Funds    | 8,219,391         | 13,945,630        | 12,412,227        | 2,081,592        | 576,184          | 18,000          | 9,902,993         | 36,270,202              | 368,325          |                  | 83,794,544         |
| Non-Pledged Auxiliary Funds |                   | 5,581,674         | 983,359           | 208,681          | 83,783           |                 | 1,952,331         | 8,656,374               | 913,950          |                  | 18,380,152         |
| Pledged Auxiliary Funds     |                   | 2,925,717         | 4,027,584         | 1,349,197        | 162,152          | 9,400           | 3,988,386         | 21,003,302              | 25,000           |                  | 33,490,738         |
| Current Restricted Funds    |                   | 1,390,035         | 442,820           | 782,329          | 7,006            |                 | 681,126           | 25,567,504              | 38,500           |                  | 28,909,320         |
| Higher Education Funds      |                   |                   |                   |                  |                  |                 |                   |                         |                  | 8,897,581        | 8,897,581          |
| Debt Service Funds          |                   |                   |                   |                  |                  |                 |                   | 21,330,589              |                  |                  | 21,330,589         |
| <b>TOTALS</b>               | <b>43,567,615</b> | <b>27,826,467</b> | <b>21,394,294</b> | <b>4,503,010</b> | <b>1,040,588</b> | <b>27,400</b>   | <b>34,014,652</b> | <b>123,200,130</b>      | <b>1,345,775</b> | <b>8,897,581</b> | <b>265,817,512</b> |

Stephen F. Austin State University  
 Budget Summary Fund Reconciliation  
 Fiscal Year 2019-20

|                        | E&G        | Designated | Non-Pledged<br>Auxiliary | Pledged<br>Auxiliary | Restricted | Higher<br>Education<br>Funds | Debt Service | Total       |
|------------------------|------------|------------|--------------------------|----------------------|------------|------------------------------|--------------|-------------|
| Budget Summary         | 70,018,885 | 86,821,773 | 20,429,974               | 32,845,295           | 31,297,998 | 7,351,946                    | 25,733,421   | 274,499,292 |
| Higher Education Funds | 7,351,946  |            |                          |                      |            |                              |              |             |
| Debt Service           | 10,724,673 | 3,480,221  |                          | 11,528,527           |            |                              |              |             |
| Total Budget           | 88,095,504 | 90,301,994 | 20,429,974               | 44,373,822           | 31,297,998 | 7,351,946                    | 25,733,421   | 274,499,292 |

Stephen F. Austin State University  
Higher Education Funds  
Fiscal Year 2019-20

|  | HEF<br>Appropriation  | Fund Balance         | Total                 |
|--|-----------------------|----------------------|-----------------------|
| <b>FY 2020 Higher Education Fund (HEF) Appropriation</b> | <b>11,636,163</b>     |                      |                       |
| <b>HEF Fund Balance</b>                                  |                       | <b>2,589,302</b>     |                       |
| <b>Total Funds Available</b>                             |                       |                      | <b>14,225,465</b>     |
| <br><b>Higher Education Fund Allocation</b>              |                       |                      |                       |
| <br><b>Debt Service</b>                                  |                       |                      |                       |
| Debt Service Welcome Center                              | 715,179               |                      |                       |
| Debt Service Fine Arts                                   | 2,035,510             |                      |                       |
| SECO Phase 1   | 421,477               |                      |                       |
| SECO Phase 2   | 331,741               |                      |                       |
| SECO Phase 3   | 780,310               |                      |                       |
| <b>Total Debt Service</b>                                | <b>4,284,217</b>      |                      | <b>4,284,217</b>      |
| <br><b>Capital Outlay</b>                                |                       |                      |                       |
| Power Plant I Upgrade - College of Fine Arts Expansion   | 3,500,000             |                      |                       |
| ITS Infrastructure Support                               | 1,659,858             |                      |                       |
| Culinary Café Relocation and Renovation (KBH House)      |                       | 1,500,000            |                       |
| Library Materials  | 772,000               | 689,302              |                       |
| Cloud-Based Software Operating Funds Reallocation        | 1,420,088             |                      |                       |
| Library Phase 1 Renovation                               |                       | 250,000              |                       |
| Fire Safety  |                       | 150,000              |                       |
| <b>Total Capital Outlay</b>                              | <b>7,351,946</b>      | <b>2,589,302</b>     | <b>9,941,248</b>      |
| <br><b>Total Higher Education Fund Allocation</b>        | <br><b>11,636,163</b> | <br><b>2,589,302</b> | <br><b>14,225,465</b> |

Stephen F. Austin State University  
 Education and General Revenues and Expenditures  
 Fiscal Year 2019-20

EXPENDITURES

|                                      | 2018-19          |                          | 2019-20          |                          |
|--------------------------------------|------------------|--------------------------|------------------|--------------------------|
| Estimated Expenditures:              |                  |                          |                  |                          |
| Institutional Support                | 24,712,849       |                          |                  | 23,828,891               |
| Student Services                     | 9,871,848        |                          |                  | 9,826,278                |
| Resident Instruction:                |                  |                          |                  |                          |
| Faculty Salaries                     | 35,032,559       |                          | 34,087,635       |                          |
| Departmental Operating Exp           | 13,300,900       |                          | 13,108,480       |                          |
| Instructional Administration         | <u>1,927,065</u> | 50,260,524               | <u>2,000,813</u> | 49,196,928               |
| Library                              |                  | 1,461,302                |                  | 1,461,302                |
| Organized Activities                 |                  | 824,002                  |                  | 833,282                  |
| Organized Research                   |                  | 199,494                  |                  | 171,476                  |
| Physical Plant:                      |                  |                          |                  |                          |
| Custodial Services                   | 1,931,494        |                          | 1,977,733        |                          |
|                                      |                  | <u>1,931,494</u>         |                  | <u>1,977,733</u>         |
| Special Items:                       |                  |                          |                  |                          |
| Ctr Applied Studies, Forestry        | 377,523          |                          | 377,523          |                          |
| Stone Fort Museum                    | 36,606           |                          | 36,606           |                          |
| East Texas Studies                   | 35,353           |                          | 35,353           |                          |
| Soil Testing and Water Analysis Lab  | 41,047           |                          | 41,048           |                          |
| Applied Poultry Studies and Research | 38,713           |                          | 38,714           |                          |
| Rural Nursing Initiative             | <u>300,411</u>   | 829,653                  | <u>270,370</u>   | 799,614                  |
| Total Estimated Expenditures         |                  | <u><u>90,091,166</u></u> |                  | <u><u>88,095,504</u></u> |



Stephen F. Austin State University  
 Education and General Revenues and Expenditures  
 Fiscal Year 2019-20

REVENUES

|                                      | 2018-19           |                   | 2019-20           |                   |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Estimated Revenues & Resources:      |                   |                   |                   |                   |
| State Appropriations:                |                   |                   |                   |                   |
| General Revenue                      | 40,201,343        |                   | 39,106,062        |                   |
| Texas Grant Program                  | 9,817,737         |                   | 9,769,790         |                   |
| Texas College Work Study             | 81,211            |                   | 70,272            |                   |
| Group Health Insurance               | 7,029,778         |                   | 6,423,580         |                   |
| FICA General Revenue                 | 2,400,000         |                   | 2,300,000         |                   |
| TRS General Revenue                  | 1,000,000         |                   | 1,100,000         |                   |
| ORP General Revenue                  | 1,000,000         |                   | 1,000,000         |                   |
| Net General Revenue                  | 61,530,069        |                   | 59,769,704        |                   |
| Higher Education Fund                | <u>11,636,163</u> | 73,166,232        | <u>11,636,163</u> | 71,405,867        |
| Student Fees:                        |                   |                   |                   |                   |
| Tuition                              | 15,571,881        |                   | 15,352,583        |                   |
| Laboratory Fees                      | 248,735           |                   | 248,735           |                   |
| Individual Instruction Fees          | <u>180,319</u>    | 16,000,935        | <u>180,319</u>    | 15,781,637        |
| Organized Activities:                |                   |                   |                   |                   |
| Early Childhood Lab                  | 750,000           |                   | 750,000           |                   |
| Soils Testing Lab                    | 31,000            |                   | 40,000            |                   |
| Beef Farm                            | 35,000            |                   | 35,000            |                   |
| Swine Operations                     | <u>8,000</u>      | 824,000           | <u>8,000</u>      | 833,000           |
| Other Income and Transfers:          |                   |                   |                   |                   |
| Investment Income                    | 100,000           |                   | 75,000            |                   |
| Transfers From Other Funds           | <u>0</u>          | 100,000           | <u>0</u>          | 75,000            |
| Total Estimated Revenues & Resources |                   | <u>90,091,166</u> |                   | <u>88,095,504</u> |

Stephen F. Austin State University  
 Budget Summary by Element of Cost  
 Fiscal Year 2019-20

| E&G Fund                  | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity      | Benefits          | Operations &<br>Maintenance | Travel   | Capital<br>Outlay | TOTAL             |
|---------------------------|--------------------|--------------------|------------------------|------------------|----------------|-------------------|-----------------------------|----------|-------------------|-------------------|
| Institutional Support     | 0                  | 1,770,697          | 187,059                | 70,272           | 26,557         | 5,158,989         | 10,724,673                  | 0        | 5,890,644         | 23,828,891        |
| Student Services          | 0                  | 31,311             | 11,649                 | 0                | 640            | 12,888            | 9,769,790                   | 0        | 0                 | 9,826,278         |
| Resident Instruction      | 34,087,635         | 1,792,367          | 1,688,634              | 0                | 113,148        | 11,271,946        | 243,198                     | 0        | 0                 | 49,196,928        |
| Library                   | 0                  | 0                  | 0                      | 0                | 0              | 0                 | 0                           | 0        | 1,461,302         | 1,461,302         |
| Organized Activities      | 0                  | 509,946            | 87,067                 | 0                | 16,122         | 196,491           | 23,656                      | 0        | 0                 | 833,282           |
| Research                  | 0                  | 0                  | 0                      | 0                | 0              | 0                 | 171,476                     | 0        | 0                 | 171,476           |
| Physical Plant Operations | 0                  | 0                  | 1,423,646              | 0                | 52,520         | 501,567           | 0                           | 0        | 0                 | 1,977,733         |
| Special Items             | 295,923            | 186,961            | 60,108                 | 0                | 7,859          | 141,698           | 107,065                     | 0        | 0                 | 799,614           |
| <b>TOTALS</b>             | <u>34,383,558</u>  | <u>4,291,282</u>   | <u>3,458,163</u>       | <u>70,272</u>    | <u>216,846</u> | <u>17,283,579</u> | <u>21,039,858</u>           | <u>0</u> | <u>7,351,946</u>  | <u>88,095,504</u> |

Stephen F. Austin State University  
 Budget Summary  
 150 Institutional Support  
 FY2020

| Department                           | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity  | Hazard Duty Pay | Benefits      | Operations & Maintenance | Travel | Capital Outlay | Total          |
|--------------------------------------|-----------------|-----------------|---------------------|---------------|------------|-----------------|---------------|--------------------------|--------|----------------|----------------|
| Board of Regents                     | 0               | 44,033          | 0                   | 0             | 1,778      | 0               | 13,954        | 0                        | 0      | 0              | 59,765         |
| Controllers Office                   | 0               | 159,171         | 37,700              | 0             | 2,774      | 0               | 59,061        | 0                        | 0      | 0              | 258,706        |
| Development                          | 0               | 206,070         | 77,200              | 0             | 4,020      | 0               | 84,981        | 0                        | 0      | 0              | 372,271        |
| Director University Library          | 0               | 0               | 0                   | 70,272        | 0          | 0               | 0             | 0                        | 0      | 0              | 70,272         |
| Institutional Transfers              | 0               | 0               | 0                   | 0             | 0          | 0               | 0             | 10,724,673               | 0      | 0              | 10,724,673     |
| Insurance                            | 0               | 0               | 0                   | 0             | 0          | 0               | 4,569,008     | 0                        | 0      | 0              | 4,569,008      |
| Office of the President              | 0               | 125,328         | 33,787              | 0             | 1,040      | 0               | 47,735        | 0                        | 0      | 0              | 207,890        |
| Procurement Services                 | 0               | 147,052         | 38,372              | 0             | 1,420      | 0               | 55,310        | 0                        | 0      | 0              | 242,154        |
| Provost & VP Academic Affairs        | 0               | 475,300         | 0                   | 0             | 4,086      | 0               | 143,813       | 0                        | 0      | 0              | 623,199        |
| University Expenditures              | 0               | 0               | 0                   | 0             | 0          | 0               | 0             | 0                        | 0      | 5,890,644      | 5,890,644      |
| VP Finance & Administration          | 0               | 322,769         | 0                   | 0             | 6,240      | 0               | 96,658        | 0                        | 0      | 0              | 425,667        |
| VP University Affairs                | 0               | 98,061          | 0                   | 0             | 2,320      | 0               | 30,595        | 0                        | 0      | 0              | 130,976        |
| VP for University Advancement        | 0               | 192,913         | 0                   | 0             | 2,880      | 0               | 57,874        | 0                        | 0      | 0              | 253,667        |
| <br>*TOTAL 150 Institutional Support | <br>0           | <br>1,770,697   | <br>187,059         | <br>70,272    | <br>26,557 | <br>0           | <br>5,158,989 | <br>10,724,673           | <br>0  | <br>5,890,644  | <br>23,828,891 |

Stephen F. Austin State University  
 Budget Summary  
 152 Student Services  
 FY2020

| <u>Department</u>               | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u>  |
|---------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|---------------|
| Dean of Student Affairs         | 0                          | 31,311                     | 11,649                         | 0                        | 640              | 0                          | 12,888          | 0                                       | 0             | 0                         | 56,488        |
| Financial Aid                   | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 9,769,790                               | 0             | 0                         | 9,769,790     |
| <br>*TOTAL 152 Student Services | <br>0                      | <br>31,311                 | <br>11,649                     | <br>0                    | <br>640          | <br>0                      | <br>12,888      | <br>9,769,790                           | <br>0         | <br>0                     | <br>9,826,278 |

Stephen F. Austin State University  
Resident Instruction  
Fiscal Year 2019-20

| Academic Unit                     | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity      | Benefits          | Operations &<br>Maintenance | Travel   | Capital<br>Outlay | TOTAL             |
|-----------------------------------|--------------------|--------------------|------------------------|------------------|----------------|-------------------|-----------------------------|----------|-------------------|-------------------|
| Academic Administration           | 558,533            | 968,629            | 419,140                | 0                | 28,732         | 584,312           | 0                           | 0        | 0                 | 2,559,346         |
| College of Business               | 2,108,302          | 0                  | 0                      | 0                | 0              | 631,855           | 0                           | 0        | 0                 | 2,740,157         |
| College of Education              | 7,585,106          | 107,813            | 366,510                | 0                | 19,470         | 2,418,549         | 29,780                      | 0        | 0                 | 10,527,228        |
| College of Fine Arts              | 4,144,033          | 304,519            | 178,862                | 0                | 19,003         | 1,388,224         | 5,450                       | 0        | 0                 | 6,040,091         |
| College of Forestry               | 1,948,283          | 171,072            | 32,010                 | 0                | 11,533         | 646,130           | 27,258                      | 0        | 0                 | 2,836,286         |
| College of Liberal & Applied Arts | 8,773,058          | 73,747             | 337,082                | 0                | 19,446         | 2,755,296         | 5,920                       | 0        | 0                 | 11,964,549        |
| College of Science & Mathematics  | 8,894,912          | 43,402             | 322,584                | 0                | 12,120         | 2,778,269         | 174,790                     | 0        | 0                 | 12,226,077        |
| Other Instructional Departments   | 75,408             | 123,185            | 32,446                 | 0                | 2,844          | 69,311            | 0                           | 0        | 0                 | 303,194           |
| <b>TOTALS</b>                     | <u>34,087,635</u>  | <u>1,792,367</u>   | <u>1,688,634</u>       | <u>0</u>         | <u>113,148</u> | <u>11,271,946</u> | <u>243,198</u>              | <u>0</u> | <u>0</u>          | <u>49,196,928</u> |

Stephen F. Austin State University  
 Budget Summary  
 160 Academic Administration  
 FY2020

| <u>Department</u>                    | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|--------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Dean College of Business             | 179,188                    | 210,767                    | 0                              | 0                        | 1,940            | 0                          | 116,987         | 0                                       | 0             | 0                         | 508,882      |
| Dean College of Education            | 0                          | 0                          | 45,402                         | 0                        | 2,600            | 0                          | 13,621          | 0                                       | 0             | 0                         | 61,623       |
| Dean College of Fine Arts            | 125,936                    | 166,927                    | 46,456                         | 0                        | 4,134            | 0                          | 101,796         | 0                                       | 0             | 0                         | 445,249      |
| Dean College of Forestry and Ag Dean | 61,564                     | 245,492                    | 2,062                          | 0                        | 7,418            | 0                          | 93,155          | 0                                       | 0             | 0                         | 409,691      |
| College of Sciences & Math Dean      | 65,721                     | 173,800                    | 134,623                        | 0                        | 5,340            | 0                          | 112,243         | 0                                       | 0             | 0                         | 491,727      |
| Liberal and AAS                      | 126,124                    | 171,643                    | 98,685                         | 0                        | 3,640            | 0                          | 118,936         | 0                                       | 0             | 0                         | 519,028      |
| Graduate School                      | 0                          | 0                          | 91,912                         | 0                        | 3,660            | 0                          | 27,574          | 0                                       | 0             | 0                         | 123,146      |
| <br>                                 |                            |                            |                                |                          |                  |                            |                 |   |               |                           |              |
| *TOTAL 160 Academic Administration   | 558,533                    | 968,629                    | 419,140                        | 0                        | 28,732           | 0                          | 584,312         | 0                                       | 0             | 0                         | 2,559,346    |

Stephen F. Austin State University  
 Budget Summary  
 180 College of Business  
 FY2020

| <u>Department</u>                   | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u>  |
|-------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|---------------|
| Bus Communication and Legal Studies | 513,660                    | 0                          | 0                              | 0                        | 0                | 0                          | 153,256         | 0                                       | 0             | 0                         | 666,916       |
| Economics and Finance               | 215,179                    | 0                          | 0                              | 0                        | 0                | 0                          | 64,760          | 0                                       | 0             | 0                         | 279,939       |
| Mgt Mkg and Intl Business           | 1,379,463                  | 0                          | 0                              | 0                        | 0                | 0                          | 413,839         | 0                                       | 0             | 0                         | 1,793,302     |
| <br>*TOTAL 180 College of Business  | <br>2,108,302              | <br>0                      | <br>0                          | <br>0                    | <br>0            | <br>0                      | <br>631,855     | <br>0                                   | <br>0         | <br>0                     | <br>2,740,157 |

Stephen F. Austin State University  
 Budget Summary  
 180 College of Education  
 FY2020

| Department                        | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits  | Operations & Maintenance | Travel | Capital Outlay | Total      |
|-----------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|-----------|--------------------------|--------|----------------|------------|
| COE Academic Services             | 128,094         | 0               | 38,129              | 0             | 1,680     | 0               | 49,867    | 0                        | 0      | 0              | 217,770    |
| COE Assessment and Accountability | 133,094         | 55,764          | 28,693              | 0             | 2,400     | 0               | 65,265    | 0                        | 0      | 0              | 285,216    |
| Elementary Ed                     | 1,522,646       | 52,049          | 105,877             | 0             | 5,050     | 0               | 504,172   | 0                        | 0      | 0              | 2,189,794  |
| Human Sciences                    | 1,404,810       | 0               | 74,244              | 0             | 4,460     | 0               | 444,436   | 4,200                    | 0      | 0              | 1,932,150  |
| Human Services                    | 2,015,564       | 0               | 67,108              | 0             | 1,820     | 0               | 624,802   | 0                        | 0      | 0              | 2,709,294  |
| Kinesiology and Health Science    | 1,321,698       | 0               | 26,771              | 0             | 4,060     | 0               | 404,541   | 25,580                   | 0      | 0              | 1,782,650  |
| Secondary Education               | 1,059,200       | 0               | 25,688              | 0             | 0         | 0               | 325,466   | 0                        | 0      | 0              | 1,410,354  |
| <br>                              |                 |                 |                     |               |           |                 |           |                          |        |                |            |
| *TOTAL 180 College of Education   | 7,585,106       | 107,813         | 366,510             | 0             | 19,470    | 0               | 2,418,549 | 29,780                   | 0      | 0              | 10,527,228 |



Stephen F. Austin State University  
 Budget Summary  
 180 College of Fine Arts  
 FY2020

| <u>Department</u>                   | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u>  |
|-------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|---------------|
| Art                                 | 1,253,917                  | 82,509                     | 39,523                         | 0                        | 4,923            | 0                          | 412,785         | 0                                       | 0             | 0                         | 1,793,657     |
| Music                               | 2,241,950                  | 128,963                    | 99,914                         | 0                        | 10,240           | 0                          | 741,248         | 0                                       | 0             | 0                         | 3,222,315     |
| Theatre                             | 648,166                    | 93,047                     | 39,425                         | 0                        | 3,840            | 0                          | 234,191         | 5,450                                   | 0             | 0                         | 1,024,119     |
| <br>*TOTAL 180 College of Fine Arts | <br>4,144,033              | <br>304,519                | <br>178,862                    | <br>0                    | <br>19,003       | <br>0                      | <br>1,388,224   | <br>5,450                               | <br>0         | <br>0                     | <br>6,040,091 |

Stephen F. Austin State University  
 Budget Summary  
 180 College of Forestry and Agriculture  
 FY2020

| Department                                     | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity | Hazard<br>Duty Pay | Benefits | Operations &<br>Maintenance | Travel | Capital<br>Outlay | Total     |
|--|--------------------|--------------------|------------------------|------------------|-----------|--------------------|----------|-----------------------------|--------|-------------------|-----------|
| Agriculture                                    | 869,925            | 101,029            | 28,838                 | 0                | 6,061     | 0                  | 300,658  | 9,948                       | 0      | 0                 | 1,316,459 |
| Environmental Science                          | 0                  | 0                  | 0                      | 0                | 0         | 0                  | 0        | 3,530                       | 0      | 0                 | 3,530     |
| Forestry                                       | 1,078,358          | 70,043             | 3,172                  | 0                | 5,472     | 0                  | 345,472  | 13,780                      | 0      | 0                 | 1,516,297 |
| <br>   |                    |                    |                        |                  |           |                    |          |                             |        |                   |           |
| *TOTAL 180 College of Forestry and Agriculture | 1,948,283          | 171,072            | 32,010                 | 0                | 11,533    | 0                  | 646,130  | 27,258                      | 0      | 0                 | 2,836,286 |

Stephen F. Austin State University  
 Budget Summary  
 180 College of Liberal Arts and AAS  
 FY2020

| Department                                 | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits  | Operations & Maintenance | Travel | Capital Outlay | Total      |
|--|-----------------|-----------------|---------------------|---------------|-----------|-----------------|-----------|--------------------------|--------|----------------|------------|
| Anthropology, Geography and Sociolo        | 815,476         | 60,662          | 0                   | 0             | 1,440     | 0               | 262,841   | 730                      | 0      | 0              | 1,141,149  |
| Center for East TX Studies                 | 17,676          | 0               | 0                   | 0             | 0         | 0               | 5,303     | 0                        | 0      | 0              | 22,979     |
| English and Creative Writing               | 1,170,041       | 0               | 73,858              | 0             | 4,280     | 0               | 373,299   | 0                        | 0      | 0              | 1,621,478  |
| Government                                 | 1,182,002       | 0               | 0                   | 0             | 0         | 0               | 354,601   | 0                        | 0      | 0              | 1,536,603  |
| History                                    | 1,302,464       | 0               | 38,467              | 0             | 1,020     | 0               | 402,279   | 0                        | 0      | 0              | 1,744,230  |
| Languages, Culture & Communication         | 1,284,393       | 0               | 42,537              | 0             | 5,300     | 0               | 398,079   | 0                        | 0      | 0              | 1,730,309  |
| Linguistics                                | 144,261         | 0               | 0                   | 0             | 0         | 0               | 43,278    | 0                        | 0      | 0              | 187,539    |
| Mass Communications                        | 553,412         | 0               | 32,400              | 0             | 0         | 0               | 175,744   | 810                      | 0      | 0              | 762,366    |
| Military Science                           | 0               | 0               | 40,365              | 0             | 2,880     | 0               | 12,110    | 0                        | 0      | 0              | 55,355     |
| Multidisciplinary Studies                  | 381,130         | 0               | 36,132              | 0             | 340       | 0               | 125,179   | 0                        | 0      | 0              | 542,781    |
| Psychology                                 | 977,874         | 0               | 0                   | 0             | 0         | 0               | 293,362   | 4,380                    | 0      | 0              | 1,275,616  |
| Social Work                                | 944,329         | 0               | 73,323              | 0             | 3,120     | 0               | 305,295   | 0                        | 0      | 0              | 1,326,067  |
| Stone Fort Museum Spears                   | 0               | 13,085          | 0                   | 0             | 1,066     | 0               | 3,926     | 0                        | 0      | 0              | 18,077     |
| <br>                                       |                 |                 |                     |               |           |                 |           |                          |        |                |            |
| *TOTAL 180 College of Liberal Arts and AAS | 8,773,058       | 73,747          | 337,082             | 0             | 19,446    | 0               | 2,755,296 | 5,920                    | 0      | 0              | 11,964,549 |

Stephen F. Austin State University  
 Budget Summary  
 180 College of Science & Math  
 FY2020

| Department                           | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits  | Operations & Maintenance | Travel | Capital Outlay | Total      |
|--------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|-----------|--------------------------|--------|----------------|------------|
| Biology                              | 1,573,234       | 0               | 73,500              | 0             | 960       | 0               | 494,020   | 79,110                   | 0      | 0              | 2,220,824  |
| Chemistry                            | 849,690         | 0               | 50,850              | 0             | 0         | 0               | 270,162   | 48,570                   | 0      | 0              | 1,219,272  |
| Computer Science                     | 800,171         | 0               | 36,348              | 0             | 1,200     | 0               | 250,956   | 0                        | 0      | 0              | 1,088,675  |
| Geology                              | 645,951         | 0               | 0                   | 0             | 0         | 0               | 193,785   | 11,430                   | 0      | 0              | 851,166    |
| Math & Stats                         | 2,051,687       | 0               | 0                   | 0             | 0         | 0               | 615,506   | 4,100                    | 0      | 0              | 2,671,293  |
| Physics, Engineering and Astronomy   | 1,005,396       | 43,402          | 92,701              | 0             | 6,560     | 0               | 342,450   | 31,580                   | 0      | 0              | 1,522,089  |
| School of Nursing                    | 1,968,783       | 0               | 69,185              | 0             | 3,400     | 0               | 611,390   | 0                        | 0      | 0              | 2,652,758  |
| <br>                                 |                 |                 |                     |               |           |                 |           |                          |        |                |            |
| *TOTAL 180 College of Science & Math | 8,894,912       | 43,402          | 322,584             | 0             | 12,120    | 0               | 2,778,269 | 174,790                  | 0      | 0              | 12,226,077 |

Stephen F. Austin State University  
 Budget Summary  
 156 Other Instructional Departments  
 FY2020

| Department                                 | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity | Hazard<br>Duty Pay | Benefits | Operations &<br>Maintenance | Travel | Capital<br>Outlay | Total   |
|--|--------------------|--------------------|------------------------|------------------|-----------|--------------------|----------|-----------------------------|--------|-------------------|---------|
| Equine Center                              | 0                  | 41,461             | 0                      | 0                | 0         | 0                  | 12,438   | 0                           | 0      | 0                 | 53,899  |
| Pre Professional Programs                  | 18,501             | 0                  | 0                      | 0                | 0         | 0                  | 5,550    | 0                           | 0      | 0                 | 24,051  |
| SFA Arboretum-Creech                       | 0                  | 52,083             | 32,446                 | 0                | 2,424     | 0                  | 25,359   | 0                           | 0      | 0                 | 112,312 |
| STEM Center                                | 0                  | 29,641             | 0                      | 0                | 420       | 0                  | 8,892    | 0                           | 0      | 0                 | 38,953  |
| School of Honors                           | 56,907             | 0                  | 0                      | 0                | 0         | 0                  | 17,072   | 0                           | 0      | 0                 | 73,979  |
| <br>                                       |                    |                    |                        |                  |           |                    |          |                             |        |                   |         |
| *TOTAL 156 Other Instructional Departments | 75,408             | 123,185            | 32,446                 | 0                | 2,844     | 0                  | 69,311   | 0                           | 0      | 0                 | 303,194 |

Stephen F. Austin State University  
 Budget Summary  
 154 Library  
 FY2020

| <u>Department</u>           | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|-----------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Director University Library | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 0                                       | 0             | 1,461,302                 | 1,461,302    |
| *TOTAL 154 Library          | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 0                                       | 0             | 1,461,302                 | 1,461,302    |

Stephen F. Austin State University  
 Budget Summary  
 158 Organized Activities  
 FY2020

| <u>Department</u>                   | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|-------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Beef Farms                          | 0                          | 22,249                     | 0                              | 0                        | 0                | 0                          | 6,975           | 5,656                                   | 0             | 0                         | 34,880       |
| Early Childhood Lab                 | 0                          | 456,882                    | 87,067                         | 0                        | 16,109           | 0                          | 180,344         | 10,000                                  | 0             | 0                         | 750,401      |
| Soil Lab                            | 0                          | 30,815                     | 0                              | 0                        | 13               | 0                          | 9,172           | 0                                       | 0             | 0                         | 40,000       |
| Swine Farm                          | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 8,000                                   | 0             | 0                         | 8,000        |
| <br>*TOTAL 158 Organized Activities | <br>0                      | <br>509,946                | <br>87,067                     | <br>0                    | <br>16,122       | <br>0                      | <br>196,491     | <br>23,656                              | <br>0         | <br>0                     | <br>833,282  |

Stephen F. Austin State University  
 Budget Summary  
 162 Organized Research  
 FY2020

| <u>Department</u>             | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|-------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Research & Sponsored Programs | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 171,476                                 | 0             | 0                         | 171,476      |
| *TOTAL 162 Organized Research | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 171,476                                 | 0             | 0                         | 171,476      |



Stephen F. Austin State University  
 Budget Summary  
 164 Physical Plant  
 FY2020

| <u>Department</u>         | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|---------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Custodial Services        | 0                          | 0                          | 1,423,646                      | 0                        | 52,520           | 0                          | 501,567         | 0                                       | 0             | 0                         | 1,977,733    |
| *TOTAL 164 Physical Plant | 0                          | 0                          | 1,423,646                      | 0                        | 52,520           | 0                          | 501,567         | 0                                       | 0             | 0                         | 1,977,733    |

Stephen F. Austin State University  
 Budget Summary  
 166 Special Items  
 FY2020

| <u>Department</u>          | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|----------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| Applied Poultry Studies    | 0                          | 27,555                     | 0                              | 0                        | 96               | 0                          | 11,063          | 0                                       | 0             | 0                         | 38,714       |
| Center for Applied Studies | 65,499                     | 133,782                    | 21,960                         | 0                        | 5,676            | 0                          | 71,856          | 78,750                                  | 0             | 0                         | 377,523      |
| Center for East TX Studies | 27,741                     | 0                          | 0                              | 0                        | 0                | 0                          | 7,612           | 0                                       | 0             | 0                         | 35,353       |
| Rural Nursing              | 202,683                    | 0                          | 0                              | 0                        | 0                | 0                          | 39,372          | 28,315                                  | 0             | 0                         | 270,370      |
| Soil Lab                   | 0                          | 0                          | 38,148                         | 0                        | 0                | 0                          | 2,900           | 0                                       | 0             | 0                         | 41,048       |
| Stone Fort Museum Spears   | 0                          | 25,624                     | 0                              | 0                        | 2,087            | 0                          | 8,895           | 0                                       | 0             | 0                         | 36,606       |
| <br>                       |                            |                            |                                |                          |                  |                            |                 |   |               |                           |              |
| *TOTAL 166 Special Items   | 295,923                    | 186,961                    | 60,108                         | 0                        | 7,859            | 0                          | 141,697         | 107,065                                 | 0             | 0                         | 799,614      |

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Department                           | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS    |
|--------------------------------------|-----------------------|----------------------------|---------------|-----------------|-----------|
| AARC                                 |                       | 716,074                    |               |                 | 716,074   |
| AELI                                 |                       |                            |               | 27,200          | 27,200    |
| Academic Advising and Stud Ctr (SCM) |                       | 5,000                      |               |                 | 5,000     |
| Academic Advising                    |                       | 269,535                    |               |                 | 269,535   |
| Academic Affairs Support             | 82,103                |                            |               |                 | 82,103    |
| Accounting                           | 1,540,002             |                            | 13,000        | 36,783          | 1,589,785 |
| Administrative Support               | 140,776               |                            |               |                 | 140,776   |
| Admissions                           | 1,266,094             | 422,599                    |               | 763,060         | 2,451,753 |
| Advertising                          |                       |                            | 4,000         |                 | 4,000     |
| Advertising Design                   |                       |                            | 15,000        |                 | 15,000    |
| Agriculture                          | 78,087                |                            | 25,000 0      | 20,000          | 123,087   |
| Anthropology, Geography, Sociol      | 69,289                |                            | 1,600         |                 | 70,889    |
| Applied Poultry Studies              | 76,503                |                            |               |                 | 76,503    |
| Art                                  | 40,251                |                            | 5,800         |                 | 46,051    |
| Art Academy                          |                       |                            |               | 9,800           | 9,800     |
| Art Education                        |                       |                            | 8,000         | 7,500           | 15,500    |
| Art Gallery Operations               | 55,171                |                            |               |                 | 55,171    |
| Art History                          |                       |                            | 17,000        |                 | 17,000    |
| Arts Information Ofc                 |                       |                            |               | 7,825           | 7,825     |
| Athletic Facilities                  |                       |                            |               | 16,000          | 16,000    |
| Athletic Training Program            |                       |                            | 5,490         |                 | 5,490     |
| Audit Services                       | 533,011               |                            |               |                 | 533,011   |
| Auto Liability                       | 122,000               |                            |               |                 | 122,000   |
| Bands                                |                       |                            | 40,000        | 300,000         | 340,000   |
| Banner Project Management            |                       | 411,849                    |               |                 | 411,849   |
| Barrio Writers Workshop              |                       |                            |               | 180             | 180       |
| Beef Farms                           | 102,796               |                            |               |                 | 102,796   |
| Biology                              | 115,095               |                            | 7,800         |                 | 122,895   |
| Biology Vehicle                      |                       |                            | 5,000         |                 | 5,000     |
| Board of Regents                     | 51,496                |                            |               | 5,000           | 56,496    |
| Bowling, Golf etc                    |                       |                            | 2,580         |                 | 2,580     |
| Building Maintenance                 |                       | 2,046,511                  |               |                 | 2,046,511 |
| Bus Communication and Legal Studi    | 773,301               |                            | 6,000         |                 | 779,301   |
| COE Academic Advising                |                       | 5,000                      |               |                 | 5,000     |
| COE Academic Services                | 34,360                | 444,637                    |               |                 | 478,997   |
| COE Accreditation                    | 20,000                |                            |               |                 | 20,000    |
| COE Assessment and Accountability    | 327,703               | 66,219                     |               |                 | 393,922   |
| COE Clinical Practice                |                       |                            | 41,160        |                 | 41,160    |
| CFM Program                          |                       |                            |               | 45,000          | 45,000    |
| Campus Recreation                    |                       | 244,050                    |               | 2,952,800       | 3,196,850 |
| Campus Recycling                     |                       | 5,000                      |               |                 | 5,000     |
| Capital Campaign                     | 123,980               |                            |               |                 | 123,980   |
| Cattle Development                   |                       |                            |               | 5,000           | 5,000     |

Stephen F. Austin State University  
Budget Summary - Designated Funds  
Fiscal Year 2019-20

Source and Application of Funds

| Department                         | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS    |
|------------------------------------|-----------------------|----------------------------|---------------|-----------------|-----------|
| Center for East Texas Studies      | 5,000                 |                            |               |                 | 5,000     |
| Center for Teaching & Learning     | 37,894                | 281,603                    |               | 1,194,605       | 1,514,102 |
| Central Stores                     | 45,165                | 84,452                     |               |                 | 129,617   |
| Ceramics                           |                       |                            | 12,500        |                 | 12,500    |
| Chemistry                          | 160,875               |                            | 50            | 100             | 161,025   |
| Childrens Performing Arts          |                       |                            |               | 40,000          | 40,000    |
| Choirs                             |                       |                            | 10,000        | 90,500          | 100,500   |
| Cinematography                     |                       |                            | 12,000        |                 | 12,000    |
| Climbing and Adventure Ed          |                       |                            | 450           |                 | 450       |
| Cnt for Career and Prof Dev        | 199,645               |                            |               | 75,000          | 274,645   |
| CoFA Operations                    | 64,500                |                            |               |                 | 64,500    |
| Cole Audiological Lab              |                       |                            |               | 300,400         | 300,400   |
| College Marketing - Business       | 10,000                |                            |               |                 | 10,000    |
| College Marketing - Education      | 10,000                |                            |               |                 | 10,000    |
| College Marketing - Fine Arts      | 10,000                |                            |               |                 | 10,000    |
| College Marketing - Forestry & Ag  | 10,000                |                            |               |                 | 10,000    |
| College Marketing - Liberal Arts   | 10,000                |                            |               |                 | 10,000    |
| College Marketing - Science & Math | 10,000                |                            |               |                 | 10,000    |
| Community Garden-Sprout            |                       |                            |               | 3,000           | 3,000     |
| Computer Art                       |                       |                            | 11,000        |                 | 11,000    |
| Computer Science                   | 225,562               |                            |               | 0               | 225,562   |
| Controllers Office                 | 1,318,638             |                            |               | 223,989         | 1,542,627 |
| Corporate Sponsorships             |                       |                            |               | 597,129         | 597,129   |
| Counseling Clinic                  |                       |                            |               | 4,500           | 4,500     |
| Counselor Education                |                       |                            | 11,000        |                 | 11,000    |
| Criminal Justice                   |                       |                            | 300           | 300             | 600       |
| Crockett ISD Educational Collabor  |                       | 25,000                     |               |                 | 25,000    |
| Custodial O&M                      |                       | -6,100                     |               |                 | -6,100    |
| Custodial Services                 |                       | 168,144                    |               |                 | 168,144   |
| Custodial Services                 |                       | 95,616                     |               |                 | 95,616    |
| DEXA                               |                       |                            |               | 300             | 300       |
| Dance Production                   |                       |                            | 2,280         | 4,100           | 6,380     |
| Deaf, Hard of Hearing              |                       |                            | 15,000        |                 | 15,000    |
| Dean College of Business           | 474,629               | 261,921                    |               |                 | 736,550   |
| Dean College of Education          | 628,052               |                            |               |                 | 628,052   |
| Dean College of Fine Arts          | 124,240               | 165,433                    |               |                 | 289,673   |
| Dean College of Forestry and Ag    | 137,165               |                            |               | 500             | 137,665   |
| Dean College of Sciences & Math    | 294,192               | 185,870                    |               |                 | 480,062   |
| Dean Liberal and AAS               | 158,208               | 128,118                    |               |                 | 286,326   |
| Debate                             | 5,000                 |                            |               |                 | 5,000     |
| Design                             |                       |                            | 6,500         |                 | 6,500     |
| Development                        | 547,945               |                            |               |                 | 547,945   |
| Director University Library        |                       | 2,761,771                  |               | 9,200           | 2,770,971 |

## Stephen F. Austin State University

## Budget Summary - Designated Funds

Fiscal Year 2019-20

## Source and Application of Funds

| Department                      | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS    |
|---------------------------------|-----------------------|----------------------------|---------------|-----------------|-----------|
| Disability Services             | 471,772               |                            |               | 1,000           | 472,772   |
| Drawing                         |                       |                            | 17,500        |                 | 17,500    |
| ECRC                            |                       |                            |               | 2,500           | 2,500     |
| Early Childhood Lab             | 246,705               |                            |               | 26,100          | 272,805   |
| Eco - 339 Packets               |                       |                            |               | 3,500           | 3,500     |
| Economics and Finance           | 1,596,234             |                            |               |                 | 1,596,234 |
| Educational Psychology          |                       |                            | 7,000         |                 | 7,000     |
| Educator Cert Application Fee   |                       |                            |               | 80,000          | 80,000    |
| Elem Music Education            |                       |                            | 1,000         |                 | 1,000     |
| Elementary ED                   | 187,486               |                            | 53,000        | 230,815         | 471,301   |
| Emergency Management Ops        | 5,000                 |                            |               |                 | 5,000     |
| Employee Blanket Bond Insurance | 30,000                |                            |               |                 | 30,000    |
| Employee Ed Asst Plan           | 450,000               |                            |               |                 | 450,000   |
| Employee Wellness Program       | 64,000                |                            |               | 1,000           | 65,000    |
| English and Creative Writing    | 357,180               |                            | 34,300        |                 | 391,480   |
| Env Sci Sales & Service         |                       |                            |               | 3,900           | 3,900     |
| Environmental Science           | 288,021               |                            |               |                 | 288,021   |
| Equine Center                   | 83,033                |                            |               | 31,000          | 114,033   |
| Faculty Committees              | 5,000                 |                            |               |                 | 5,000     |
| Faculty Senate                  | 4,353                 |                            |               |                 | 4,353     |
| Financial Aid - Set Asides      | 6,846,652             |                            |               |                 | 6,846,652 |
| Financial Aid - TPEG            |                       |                            |               | 2,117,000       | 2,117,000 |
| Financial Aid ACA               |                       |                            |               | 81,500          | 81,500    |
| Financial Aid Operations        | 1,035,101             |                            |               |                 | 1,035,101 |
| Fine Arts Foreign Travel        | 4,019                 |                            |               |                 | 4,019     |
| Food Service ECHL               |                       |                            |               | 191,600         | 191,600   |
| Forestry                        | 243,492               | 116,238                    | 80,000        |                 | 439,730   |
| Forestry GIS Lab                |                       |                            |               | 100             | 100       |
| Freshman & Transfer Seminars    | 167,537               |                            |               |                 | 167,537   |
| General Contingency             | 1,963,170             |                            |               | 270,000         | 2,233,170 |
| General Services                |                       | 651,755                    |               |                 | 651,755   |
| Geography                       |                       |                            | 900           |                 | 900       |
| Geology                         | 94,172                |                            | 35,000        | 28,000          | 157,172   |
| Global Citizenship Series       |                       |                            |               | 2,500           | 2,500     |
| Government                      | 252,059               |                            |               | 7,000           | 259,059   |
| Grad Studies Social Work        | 6,760                 |                            |               |                 | 6,760     |
| Graduate Application Fee        |                       |                            |               | 90,000          | 90,000    |
| Graduate Assistantships         | 2,200,000             |                            |               |                 | 2,200,000 |
| Graduate School                 | 217,225               |                            |               |                 | 217,225   |
| Graduate School Marketing       | 10,000                |                            |               |                 | 10,000    |
| Graduation Video Tapes          |                       |                            |               | 2,500           | 2,500     |
| Grounds                         |                       | 18,753                     |               |                 | 18,753    |
| Grounds Maintenance             |                       | 854,772                    |               |                 | 854,772   |

Stephen F. Austin State University  
Budget Summary - Designated Funds  
Fiscal Year 2019-20

Source and Application of Funds

| Department                         | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS    |
|------------------------------------|-----------------------|----------------------------|---------------|-----------------|-----------|
| HSL Council                        |                       |                            |               | 100             | 100       |
| Halls and Apartments               |                       |                            |               | 100             | 100       |
| Haz Mat                            | 6,236                 |                            |               |                 | 6,236     |
| Heifer Development                 |                       |                            |               | 30,000          | 30,000    |
| Heritage Research Center           | 164,458               |                            |               | 900             | 165,358   |
| History                            | 129,915               |                            |               |                 | 129,915   |
| Human Resources                    | 741,106               | 58,372                     |               |                 | 799,478   |
| Human Sciences                     | 23,383                |                            | 48,000        | 115,452         | 186,835   |
| Human Services                     | 325,718               |                            | 100           | 72,458          | 398,276   |
| IDC Revenues                       |                       |                            |               | 170,000         | 170,000   |
| ITS Academic Support               | 15,415                | 319,609                    |               | 74,530          | 409,554   |
| ITS Information Security           |                       | 608,007                    |               |                 | 608,007   |
| ITS Public Safety                  | 50,000                |                            |               |                 | 50,000    |
| Information Tech Svcs              |                       | 3,585,716                  |               |                 | 3,585,716 |
| Institutional Effectiveness        | 193,406               |                            |               |                 | 193,406   |
| Institutional Memberships          | 70,000                |                            |               |                 | 70,000    |
| Institutional Research             | 398,319               |                            |               |                 | 398,319   |
| Institutional Transfers            |                       | 1,430,358                  |               |                 | 1,430,358 |
| Insurance                          | 366,458               |                            |               |                 | 366,458   |
| International Programs             | 471,050               |                            |               | 88,250          | 559,300   |
| International Student Applications |                       |                            |               | 7,500           | 7,500     |
| Investment Income Bank             |                       |                            |               | 100,000         | 100,000   |
| Jack Camp                          |                       |                            |               | 111,000         | 111,000   |
| Jazz Ensemble                      |                       |                            | 2,500         | 1,500           | 4,000     |
| Jewelry                            |                       |                            | 6,000         | 900             | 6,900     |
| Journalism                         |                       |                            | 5,000         |                 | 5,000     |
| Keyboard Ensemble                  |                       |                            |               | 6,000           | 6,000     |
| Kinesiology & Health Science       | 295,749               |                            | 10,000        |                 | 305,749   |
| LAA Academic Advising              |                       | 4,500                      |               |                 | 4,500     |
| LAA Operations                     | 412,000               |                            |               |                 | 412,000   |
| LMB Sales                          |                       |                            |               | 250             | 250       |
| Languages, Culture & Communication | 238,069               |                            | 50,000        |                 | 288,069   |
| Lone Star College                  |                       | 50,708                     |               |                 | 50,708    |
| Lone Star O&M                      | 10,000                |                            |               |                 | 10,000    |
| MSN Program                        |                       |                            | 3,000         |                 | 3,000     |
| Marketing Campaign                 | 908,606               | 22,186                     |               |                 | 930,792   |
| Marketing Campaign - Website       |                       | 167,756                    |               |                 | 167,756   |
| Mass Communications                | 145,912               |                            |               |                 | 145,912   |
| Math & Stats                       | 374,630               |                            |               |                 | 374,630   |
| Mgt Mkg and Intl Business Military | 780,521               |                            | 12,000        |                 | 792,521   |
| Science                            | 14,458                |                            |               |                 | 14,458    |
| Moot Court                         | 5,280                 |                            |               |                 | 5,280     |
| Multidisciplinary Studies          | 65,660                |                            |               |                 | 65,660    |

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Department                         | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS    |
|------------------------------------|-----------------------|----------------------------|---------------|-----------------|-----------|
| Music                              | 207,579               |                            | 24,000        | 12,000          | 243,579   |
| Music Composition                  |                       |                            | 12,000        |                 | 12,000    |
| Music Preparatory                  |                       |                            |               | 75,000          | 75,000    |
| Music Scholarships                 | 100,000               |                            |               |                 | 100,000   |
| Music Theory                       |                       |                            | 3,000         |                 | 3,000     |
| OIP Student Wages                  | 3,000                 |                            |               |                 | 3,000     |
| Office of General Counsel          | 380,910               |                            |               |                 | 380,910   |
| Office of Stud Rights & Resp       | 219,948               |                            |               | 3,500           | 223,448   |
| Office of the President            | 318,408               |                            |               | 30,000          | 348,408   |
| Opera Singers                      |                       |                            | 8,000         | 2,000           | 10,000    |
| Orchestra                          |                       |                            | 6,500         | 45,300          | 51,800    |
| Orientation Programs               |                       |                            |               | 510,000         | 510,000   |
| Other Utilities O&M                |                       | 694,516                    |               |                 | 694,516   |
| Outside Investments                |                       |                            |               | 200,000         | 200,000   |
| PBIC Internship                    |                       |                            | 18,750        |                 | 18,750    |
| PPD Travel                         |                       | 17,600                     |               |                 | 17,600    |
| Painting                           |                       |                            | 5,000         |                 | 5,000     |
| Parents Day                        |                       |                            |               | 23,000          | 23,000    |
| Photography                        |                       |                            | 9,800         |                 | 9,800     |
| Physical Plant                     |                       | 1,026,960                  |               |                 | 1,026,960 |
| Physics, Engineering and Astronomy | 113,870               |                            | 1,200         | 24,150          | 139,220   |
| Planetarium                        |                       |                            |               | 8,100           | 8,100     |
| Post Office                        | 99,480                |                            |               |                 | 99,480    |
| Poultry Farm                       | 9,725                 |                            |               | 180,000         | 189,725   |
| Pre Professional Programs          | 6,500                 |                            |               |                 | 6,500     |
| Pre-Law Academy                    |                       |                            |               | 29,972          | 29,972    |
| President's Car                    | 13,000                |                            |               |                 | 13,000    |
| President's Home                   | 45,625                |                            |               |                 | 45,625    |
| Pressbox Operations                |                       |                            |               | 125,000         | 125,000   |
| Prevention and Care                |                       |                            | 3,000         |                 | 3,000     |
| Printmaking                        |                       |                            | 6,500         |                 | 6,500     |
| Procurement Services               | 669,233               |                            |               |                 | 669,233   |
| Professional Development           | 426,886               |                            |               |                 | 426,886   |
| Property Deposit Scholarship       |                       |                            |               | 175,000         | 175,000   |
| Property Services                  |                       |                            |               | 24,000          | 24,000    |
| Property and Casualty              | 350,000               |                            |               |                 | 350,000   |
| Provost & VP Academic Affairs      | 665,828               |                            |               |                 | 665,828   |
| Provost Contingency                | 33,856                |                            |               |                 | 33,856    |
| Psychology                         | 133,602               |                            | 3,500         |                 | 137,102   |
| Purple Premium Cattle              |                       |                            |               | 25,700          | 25,700    |
| Purple Promise                     | 100,000               |                            |               |                 | 100,000   |
| Quantity Foods Lab                 |                       |                            |               | 13,400          | 13,400    |
| RHA Agency                         |                       |                            |               | 10,000          | 10,000    |

Stephen F. Austin State University  
Budget Summary - Designated Funds  
Fiscal Year 2019-20

Source and Application of Funds

| Department                                     | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee | Other<br>Income | TOTALS            |
|--|-----------------------|----------------------------|---------------|-----------------|-------------------|
| RHA Safety                                     |                       |                            |               | 1,000           | 1,000             |
| ROTC   | 48,000                |                            |               |                 | 48,000            |
| Radio/TV                                       |                       |                            | 6,000         |                 | 6,000             |
| Refrigerator Rental                            |                       |                            |               | 100             | 100               |
| Regents Professor                              | 4,000                 |                            |               |                 | 4,000             |
| Registrar                                      | 507,955               |                            |               | 234,200         | 742,155           |
| Research & Sponsored Programs                  | 424,621               |                            |               |                 | 424,621           |
| Research Enhancement                           | 209,343               |                            |               |                 | 209,343           |
| Reserve for Summer Sessions                    | 2,201,190             |                            |               |                 | 2,201,190         |
| Retirement Committee                           | 5,400                 |                            |               |                 | 5,400             |
| Risk Management                                | 10,000                |                            |               |                 | 10,000            |
| SACS Review                                    | 10,000                |                            |               |                 | 10,000            |
| SCM Operations                                 | 96,750                |                            |               |                 | 96,750            |
| SFA Achievement Scholarship                    | 200,000               |                            |               |                 | 200,000           |
| SFA Arboretum-Creech                           | 87,172                |                            |               |                 | 87,172            |
| SFA Press                                      |                       |                            |               | 137,500         | 137,500           |
| SFA STEM Scholarships                          |                       |                            |               | 200,000         | 200,000           |
| SORM   | 310,000               |                            |               |                 | 310,000           |
| STEM Apartments                                | 5,000                 |                            |               |                 | 5,000             |
| STEM Center                                    | 388,309               |                            |               | 230,000         | 618,309           |
| Safety and Risk Management School              | 226,924               | 193,512                    |               |                 | 420,436           |
| Psychology Assessment Cent School<br>of Honors | 23,400<br>282,115     |                            |               | 3,600<br>125    | 27,000<br>282,240 |
| School of Nursing                              | 393,369               | 54,293                     | 140,000       |                 | 587,662           |
| Scuba Instruction                              |                       |                            | 11,000        |                 | 11,000            |
| Sculpture                                      |                       |                            | 9,000         |                 | 9,000             |
| Sec Ed Off Campus Programs                     |                       |                            | 4,000         |                 | 4,000             |
| Sec. Ed. Continuing Ed. Secondary<br>Education |                       |                            |               | 18,000          | 18,000            |
| Education                                      | 308,216               |                            | 12,500        | 122,737         | 443,453           |
| Social Work                                    | 365,830               |                            | 29,000        |                 | 394,830           |
| Soil Lab                                       | 80,975                |                            |               | 10,000          | 90,975            |
| Sound Recording                                |                       |                            | 24,000        | 100             | 24,100            |
| Special Education                              |                       |                            | 19,000        |                 | 19,000            |
| Speech Language Pathology                      |                       |                            | 15,000        |                 | 15,000            |
| Speech Workbook                                |                       |                            |               | 8,000           | 8,000             |
| Speech and Hearing Clinic                      |                       |                            |               | 22,000          | 22,000            |
| Stone Fort Museum Spears                       | 58,967                |                            |               | 2,800           | 61,767            |
| Strategic Plan - Leadership SFA                | 10,000                |                            |               |                 | 10,000            |
| Student Affairs Support Services               | 398,184               | 211,403                    |               |                 | 609,587           |
| Student Publications                           |                       | 162,402                    |               |                 | 162,402           |
| Student Success Center                         | 43,517                | 40,202                     |               |                 | 83,719            |
| Student Support Center                         |                       | 248,911                    |               |                 | 248,911           |
| Swine Farm                                     | 41,724                |                            |               |                 | 41,724            |



Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Department                     | Designated<br>Tuition | University<br>Services Fee | Course<br>Fee    | Other<br>Income   | TOTALS            |
|--------------------------------|-----------------------|----------------------------|------------------|-------------------|-------------------|
| TX Rangers Scholarship         | 1,000                 |                            |                  |                   | 1,000             |
| TX School Brd Assn Conf        |                       |                            |                  | 1,825             | 1,825             |
| Teaching Excellence Awards     | 8,000                 |                            |                  |                   | 8,000             |
| Teaching Excellence Center     | 5,984                 |                            |                  |                   | 5,984             |
| Telecommunication & Networking |                       | 1,465,179                  |                  |                   | 1,465,179         |
| Texas AHEC East                |                       |                            |                  | 4,000             | 4,000             |
| Theater                        | 54,411                |                            | 27,000           | 67,100            | 148,511           |
| Ticket Office                  |                       |                            |                  | 500               | 500               |
| Title IX Compliance            | 199,557               |                            |                  |                   | 199,557           |
| Top 10 Scholarship             | 3,750,000             |                            |                  |                   | 3,750,000         |
| Tower Lease                    |                       |                            |                  | 66,000            | 66,000            |
| Tuition Rebates                | 460,000               |                            |                  |                   | 460,000           |
| Turner Auditorium              |                       |                            |                  | 12,000            | 12,000            |
| UA Divisional Vehicle          |                       |                            |                  | 1,500             | 1,500             |
| UPD Training                   |                       |                            |                  | 5,000             | 5,000             |
| Univ Res Hall Scholarship      | 500,000               |                            |                  |                   | 500,000           |
| University Expenditures        | 233,600               |                            |                  |                   | 233,600           |
| University Marketing Comm      | 10,000                | 1,299,098                  |                  | 4,800             | 1,313,898         |
| University Partnerships        | 145,303               |                            |                  |                   | 145,303           |
| University Police Department   | 1,036,701             |                            |                  |                   | 1,036,701         |
| University Support             | 65,000                |                            |                  |                   | 65,000            |
| Utilities                      |                       | 2,471,000                  |                  |                   | 2,471,000         |
| VP Finance & Administration    | 609,660               |                            |                  | 330,000           | 939,660           |
| VP University Affairs          | 82,857                |                            |                  |                   | 82,857            |
| VP for University Advancement  | 77,058                |                            |                  |                   | 77,058            |
| Visual Impairment/Orient Mob   |                       |                            | 59,000           |                   | 59,000            |
| <b>Totals</b>                  | <b>50,951,592</b>     | <b>24,562,107</b>          | <b>1,100,560</b> | <b>13,687,735</b> | <b>90,301,994</b> |

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2020

| Department                          | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total     |
|-------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|-----------|
| AARC                                | 0               | 275,405         | 36,014              | 270,332       | 7,300     | 0               | 95,226   | 29,857                   | 1,940  | 0              | 716,074   |
| AEI                                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 27,200                   | 0      | 0              | 27,200    |
| Acad Adv & Student Ctr              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Academic Advising                   | 0               | 100,670         | 86,633              | 0             | 6,080     | 0               | 56,191   | 14,461                   | 5,500  | 0              | 269,535   |
| Academic Affairs Support Accounting | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 82,103                   | 0      | 0              | 82,103    |
| Administrative Support              | 1,157,323       | 0               | 38,881              | 2,767         | 1,160     | 0               | 357,597  | 28,109                   | 3,948  | 0              | 1,589,785 |
| Admissions                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 140,776                  | 0      | 0              | 140,776   |
| Advertising                         | 0               | 496,796         | 870,848             | 32,000        | 23,140    | 0               | 419,403  | 588,110                  | 21,456 | 0              | 2,451,753 |
| Advertising Design                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,000                    | 0      | 0              | 4,000     |
| Agriculture                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0      | 0              | 15,000    |
| Anthropology, Geography and Sociolo | 0               | 0               | 39,492              | 4,467         | 2,040     | 0               | 11,848   | 62,490                   | 2,750  | 0              | 123,087   |
| Applied Poultry Studies             | 0               | 0               | 36,333              | 0             | 1,080     | 0               | 10,900   | 22,576                   | 0      | 0              | 70,889    |
| Art                                 | 0               | 16,975          | 0                   | 23,750        | 44        | 0               | 5,093    | 30,641                   | 0      | 0              | 76,503    |
| Art Academy                         | 0               | 0               | 6,299               | 6,047         | 115       | 0               | 1,890    | 30,939                   | 761    | 0              | 46,051    |
| Art Education                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,800                    | 0      | 0              | 9,800     |
| Art Gallery Operations              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,500                   | 0      | 0              | 15,500    |
| Art History                         | 0               | 0               | 52,716              | 0             | 0         | 0               | 2,455    | 0                        | 0      | 0              | 55,171    |
| Arts Information Ofc                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 17,000                   | 0      | 0              | 17,000    |
| Athletic Facilities                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,825                    | 0      | 0              | 7,825     |
| Athletic Training Program           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 16,000                   | 0      | 0              | 16,000    |
| Audit Services                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,490                    | 0      | 0              | 5,490     |
| Auto Liability                      | 0               | 312,478         | 0                   | 0             | 3,341     | 0               | 94,028   | 117,744                  | 5,420  | 0              | 533,011   |
| Bands                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 122,000                  | 0      | 0              | 122,000   |
| Banner Project Management           | 57,490          | 0               | 0                   | 20,000        | 0         | 0               | 17,247   | 245,263                  | 0      | 0              | 340,000   |
| Barrio Writers Workshop             | 0               | 231,043         | 0                   | 0             | 2,720     | 0               | 70,753   | 107,333                  | 0      | 0              | 411,849   |
| Beef Farms                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 180                      | 0      | 0              | 180       |
| Biology                             | 0               | 0               | 0                   | 44,200        | 0         | 0               | 0        | 55,596                   | 3,000  | 0              | 102,796   |
| Biology Vehicle                     | 0               | 0               | 0                   | 33,912        | 0         | 0               | 0        | 84,383                   | 4,600  | 0              | 122,895   |
| Board of Regents                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Bowling Golf etc                    | 0               | 7,468           | 0                   | 0             | 1,662     | 0               | 2,366    | 45,000                   | 0      | 0              | 56,496    |
| Building Maintenance                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,580                    | 0      | 0              | 2,580     |
| Bus Communication and Legal Studies | 0               | 76,029          | 1,424,549           | 0             | 33,760    | 0               | 450,173  | 62,000                   | 0      | 0              | 2,046,511 |
| COE Academic Advising               | 531,062         | 0               | 40,438              | 4,969         | 1,920     | 0               | 171,450  | 23,326                   | 6,137  | 0              | 779,301   |
| COE Academic Services               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| COE Accreditation                   | 0               | 123,943         | 210,562             | 9,000         | 9,780     | 0               | 100,352  | 17,360                   | 8,000  | 0              | 478,997   |
| COE Assessment and Accountability   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 20,000                   | 0      | 0              | 20,000    |
| COE Clinical Practice               | 0               | 58,663          | 212,080             | 7,040         | 8,780     | 0               | 81,943   | 14,656                   | 10,760 | 0              | 393,922   |
| CPM Program                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 41,160                   | 0      | 0              | 41,160    |
| Campus Recreation                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 45,000                   | 0      | 0              | 45,000    |
| Campus Recycling                    | 0               | 453,407         | 286,768             | 517,889       | 13,620    | 0               | 210,053  | 1,715,113                | 0      | 0              | 3,196,850 |
| Capital Campaign                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Cattle Development                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 123,980                  | 0      | 0              | 123,980   |
| Center for East TX Studies          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Center for Teaching and Learning    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Central Stores                      | 0               | 328,951         | 688,867             | 50,095        | 10,260    | 0               | 269,661  | 166,268                  | 0      | 0              | 1,514,102 |
| Ceramics                            | 0               | 0               | 77,817              | 11,593        | 240       | 0               | 23,346   | 16,621                   | 0      | 0              | 129,617   |
| Chemistry                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,500                   | 0      | 0              | 12,500    |
| Childrens Performing Arts           | 52,689          | 0               | 36,255              | 6,000         | 720       | 0               | 26,683   | 38,678                   | 0      | 0              | 161,025   |
| Choirs                              | 0               | 5,978           | 0                   | 0             | 211       | 0               | 1,793    | 32,018                   | 0      | 0              | 40,000    |
| Cinematography                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100,500                  | 0      | 0              | 100,500   |
| Climbing and Adventure Edu          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,000                   | 0      | 0              | 12,000    |
| Cnt for Career and Prof Dev         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 450                      | 0      | 0              | 450       |
|                                     | 0               | 149,327         | 0                   | 10,000        | 3,660     | 0               | 46,658   | 65,000                   | 0      | 0              | 274,645   |

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2020

| Department                          | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total     |
|-------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|-----------|
| CoFA Operations                     | 50,000          | 0               | 0                   | 0             | 0         | 0               | 14,500   | 0                        | 0      | 0              | 64,500    |
| Cole Audiological Lab               | 0               | 88,633          | 0                   | 0             | 960       | 0               | 26,590   | 184,217                  | 0      | 0              | 300,400   |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| College Marketing                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| Community Garden-Sprout             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,000                    | 0      | 0              | 3,000     |
| Computer Art                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 11,000                   | 0      | 0              | 11,000    |
| Computer Science                    | 140,946         | 0               | 0                   | 12,000        | 3,020     | 0               | 42,284   | 27,312                   | 0      | 0              | 225,562   |
| Controllers Office                  | 0               | 598,435         | 501,268             | 26,676        | 17,762    | 0               | 330,391  | 59,495                   | 8,600  | 0              | 1,542,627 |
| Corporate Sponsorships              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 597,129                  | 0      | 0              | 597,129   |
| Counseling Clinic                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,500                    | 0      | 0              | 4,500     |
| Counselor Education                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 11,000                   | 0      | 0              | 11,000    |
| Criminal Justice                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 600                      | 0      | 0              | 600       |
| Crockett ISD Educational Collaborat | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 25,000                   | 0      | 0              | 25,000    |
| Custodial O&M                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | -6,100                   | 0      | 0              | -6,100    |
| Custodial Services                  | 0               | 0               | 46,001              | 79,997        | 2,380     | 0               | 13,800   | 25,966                   | 0      | 0              | 168,144   |
| Custodial Services                  | 0               | 0               | 52,474              | 0             | 1,200     | 0               | 15,742   | 26,200                   | 0      | 0              | 95,616    |
| DEXA                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 300                      | 0      | 0              | 300       |
| Dance Production                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,380                    | 0      | 0              | 6,380     |
| Deaf, Hard of Hearing               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0      | 0              | 15,000    |
| Dean College of Business            | 207,022         | 69,679          | 238,900             | 1,181         | 17,040    | 0               | 164,330  | 36,418                   | 1,980  | 0              | 736,550   |
| Dean College of Education           | 252,000         | 170,051         | 35,094              | 0             | 1,920     | 0               | 135,344  | 21,137                   | 12,506 | 0              | 628,052   |
| Dean College of Fine Arts           | 0               | 131,228         | 70,674              | 7,382         | 3,800     | 0               | 60,571   | 14,165                   | 1,853  | 0              | 289,673   |
| Dean College of Forestry and Ag     | 0               | 0               | 93,300              | 0             | 4,820     | 0               | 27,990   | 6,605                    | 4,950  | 0              | 137,665   |
| Dean College of Sciences & Math     | 151,731         | 101,851         | 74,250              | 0             | 14,380    | 0               | 98,350   | 39,500                   | 0      | 0              | 480,062   |
| Dean Liberal and AAS                | 0               | 51,940          | 126,554             | 7,503         | 6,180     | 0               | 53,548   | 31,831                   | 8,770  | 0              | 286,326   |
| Debate                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Design                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,500                    | 0      | 0              | 6,500     |
| Development                         | 0               | 340,718         | 44,200              | 0             | 3,960     | 0               | 116,615  | 42,452                   | 0      | 0              | 547,945   |
| Director University Library         | 47,735          | 1,054,623       | 473,622             | 119,734       | 37,040    | 0               | 473,214  | 531,430                  | 33,573 | 0              | 2,770,971 |
| Disability Services                 | 0               | 174,844         | 136,345             | 32,033        | 9,460     | 0               | 93,357   | 24,843                   | 1,890  | 0              | 472,772   |
| Drawing                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 17,500                   | 0      | 0              | 17,500    |
| ECRC                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,500                    | 0      | 0              | 2,500     |
| Early Childhood Lab                 | 0               | 0               | 38,434              | 195,000       | 1,741     | 0               | 11,530   | 26,100                   | 0      | 0              | 272,805   |
| Eco - 339 Note Packets              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,500                    | 0      | 0              | 3,500     |
| Economics and Finance               | 1,173,750       | 0               | 35,218              | 4,968         | 240       | 0               | 362,690  | 16,907                   | 2,460  | 0              | 1,596,234 |
| Educational Psychology              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,000                    | 0      | 0              | 7,000     |
| Educator Cert Application Fee       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 80,000                   | 0      | 0              | 80,000    |
| Elem Music Education                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000     |
| Elementary Ed                       | 308,634         | 0               | 0                   | 7,212         | 0         | 0               | 84,656   | 68,937                   | 1,862  | 0              | 471,301   |
| Emergency Management Ops            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Employee Blanket Bond Insurance     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 30,000                   | 0      | 0              | 30,000    |
| Employee Ed Asst Plan               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 450,000                  | 0      | 0              | 450,000   |
| Employee Wellness Program           | 0               | 47,415          | 0                   | 0             | 960       | 0               | 13,625   | 3,000                    | 0      | 0              | 65,000    |
| English and Creative Writing        | 248,604         | 0               | 0                   | 7,156         | 0         | 0               | 74,581   | 57,139                   | 4,000  | 0              | 391,480   |
| Env Sci Sales & Service             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,900                    | 0      | 0              | 3,900     |
| Environmental Science               | 192,318         | 0               | 0                   | 4,775         | 0         | 0               | 57,695   | 31,233                   | 2,000  | 0              | 288,021   |
| Equine Center                       | 0               | 0               | 0                   | 32,250        | 0         | 0               | 0        | 81,783                   | 0      | 0              | 114,033   |
| Faculty Committees                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Faculty Senate                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,253                    | 1,100  | 0              | 4,353     |

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2020

| Department   | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total     |
|--|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|-----------|
| Financial Aid  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,963,652                | 0      | 0              | 8,963,652 |
| Financial Aid ACA                                    | 0               | 57,070          | 5,514               | 0             | 3,743     | 0               | 15,173   | 0                        | 0      | 0              | 81,500    |
| Financial Aid Operations                             | 0               | 362,421         | 376,472             | 500           | 22,457    | 0               | 221,668  | 42,583                   | 9,000  | 0              | 1,035,101 |
| Fine Arts Foreign Travel                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,019                    | 0      | 0              | 4,019     |
| Food Service ECHL                                    | 0               | 0               | 57,147              | 0             | 1,500     | 0               | 17,144   | 115,809                  | 0      | 0              | 191,600   |
| Forestry   | 0               | 82,405          | 192,725             | 6,548         | 5,661     | 0               | 82,539   | 64,778                   | 5,075  | 0              | 439,730   |
| Forestry GIS Lab                                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100       |
| Freshman & Transfer Seminars                         | 0               | 87,200          | 0                   | 38,177        | 0         | 0               | 26,160   | 15,000                   | 1,000  | 0              | 167,537   |
| General Contingency                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,233,170                | 0      | 0              | 2,233,170 |
| General Services                                     | 0               | 68,646          | 374,551             | 11,839        | 13,760    | 0               | 132,959  | 50,000                   | 0      | 0              | 651,755   |
| Geography  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 900                      | 0      | 0              | 900       |
| Geology  | 0               | 0               | 38,385              | 10,100        | 2,700     | 0               | 11,936   | 94,051                   | 0      | 0              | 157,172   |
| Global Citizenship Series                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,500                    | 0      | 0              | 2,500     |
| Government   | 124,878         | 0               | 39,273              | 11,649        | 3,140     | 0               | 49,245   | 24,755                   | 6,119  | 0              | 259,059   |
| Grad Studies Social Work                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,760                    | 3,000  | 0              | 6,760     |
| Graduate Application Fee                             | 0               | 0               | 27,000              | 0             | 0         | 0               | 12,149   | 50,851                   | 0      | 0              | 90,000    |
| Graduate Assistantships Graduate School              | 796,509         | 1,327,514       | 0                   | 0             | 0         | 0               | 75,977   | 0                        | 0      | 0              | 2,200,000 |
| Graduate School Marketing                            | 0               | 158,950         | 0                   | 0             | 1,680     | 0               | 47,685   | 6,930                    | 1,980  | 0              | 217,225   |
| Graduation Video Tapes Grounds                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| Grounds Maintenance                                  | 0               | 0               | 0                   | 18,753        | 0         | 0               | 0        | 2,500                    | 0      | 0              | 2,500     |
| HSL Council  | 0               | 66,940          | 477,748             | 0             | 23,440    | 0               | 163,406  | 123,238                  | 0      | 0              | 854,772   |
| Halls and Apartments                                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100       |
| Haz Mat  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100       |
| Heifer Development                                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,236                    | 0      | 0              | 6,236     |
| Heritage Research Center History                     | 0               | 22,249          | 0                   | 0             | 0         | 0               | 6,675    | 1,076                    | 0      | 0              | 30,000    |
| Human Resources                                      | 25,928          | 54,456          | 39,784              | 0             | 3,380     | 0               | 36,050   | 5,760                    | 0      | 0              | 165,358   |
| Human Sciences                                       | 83,000          | 0               | 0                   | 2,632         | 0         | 0               | 24,900   | 19,383                   | 0      | 0              | 129,915   |
| Human Services                                       | 0               | 173,162         | 375,202             | 22,618        | 5,749     | 0               | 164,509  | 53,919                   | 4,320  | 0              | 799,478   |
| IDC Revenues   | 73,562          | 0               | 0                   | 3,655         | 0         | 0               | 18,890   | 88,795                   | 1,933  | 0              | 186,835   |
| ITS Academic Support                                 | 228,019         | 0               | 57,709              | 0             | 1,220     | 0               | 83,228   | 23,358                   | 4,742  | 0              | 398,276   |
| ITS Information Security                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 170,000                  | 0      | 0              | 170,000   |
| ITS Public Safety                                    | 0               | 133,889         | 161,390             | 0             | 5,080     | 0               | 88,195   | 21,000                   | 0      | 0              | 409,554   |
| Information Tech Svcs                                | 0               | 345,034         | 46,556              | 0             | 6,220     | 0               | 118,197  | 92,000                   | 0      | 0              | 608,007   |
| Institutional Effectiveness                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 50,000                   | 0      | 0              | 50,000    |
| Institutional Memberships                            | 0               | 1,834,173       | 114,440             | 0             | 36,680    | 0               | 589,270  | 979,759                  | 31,394 | 0              | 3,585,716 |
| Institutional Research Institutional Transfers       | 0               | 61,146          | 75,603              | 0             | 480       | 0               | 41,745   | 14,432                   | 0      | 0              | 193,406   |
| Insurance  | 0               | 288,539         | 0                   | 0             | 0         | 0               | 0        | 70,000                   | 0      | 0              | 70,000    |
| International Programs                               | 0               | 0               | 0                   | 0             | 5,040     | 0               | 86,562   | 16,678                   | 1,500  | 0              | 398,319   |
| International Student Applications                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,430,358                | 0      | 0              | 1,430,358 |
| Investment Income Bank                               | 0               | 68,857          | 187,020             | 0             | 5,660     | 0               | 76,763   | 213,500                  | 7,500  | 0              | 559,300   |
| Jack Camp  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,500                    | 0      | 0              | 7,500     |
| Jazz Ensemble  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100,000                  | 0      | 0              | 100,000   |
| Jewelry  | 0               | 0               | 0                   | 5,500         | 0         | 0               | 0        | 105,500                  | 0      | 0              | 111,000   |
| Journalism   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,000                    | 0      | 0              | 4,000     |
| Keyboard Ensemble Kinesiology and Health Science LAA | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,900                    | 0      | 0              | 6,900     |
| Academic Advising                                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| LAA Operations                                       | 119,220         | 0               | 85,742              | 1,546         | 1,040     | 0               | 61,489   | 35,647                   | 1,065  | 0              | 305,749   |
| LMB Sales  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,500                    | 0      | 0              | 4,500     |
|  | 300,000         | 0               | 0                   | 0             | 0         | 0               | 112,000  | 0                        | 0      | 0              | 412,000   |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 250                      | 0      | 0              | 250       |

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2020

| Department                         | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total     |
|------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|-----------|
| Languages, Culture & Communication | 167,917         | 0               | 0                   | 5,668         | 0         | 0               | 50,375   | 64,109                   | 0      | 0              | 288,069   |
| Lone Star College                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 50,708                   | 0      | 0              | 50,708    |
| Lone Star O & M                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| MSN Program                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,000                    | 0      | 0              | 3,000     |
| Marketing Campaign                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 930,792                  | 0      | 0              | 930,792   |
| Marketing Campaign - Website       | 0               | 0               | 127,720             | 0             | 1,720     | 0               | 38,316   | 0                        | 0      | 0              | 167,756   |
| Mass Communications                | 56,584          | 0               | 0                   | 9,000         | 0         | 0               | 16,975   | 61,340                   | 2,013  | 0              | 145,912   |
| Math & Stats                       | 183,267         | 0               | 71,493              | 5,062         | 2,880     | 0               | 76,428   | 35,500                   | 0      | 0              | 374,630   |
| Mgt Mkg and Intl Business          | 542,208         | 0               | 29,848              | 1,444         | 2,640     | 0               | 171,617  | 30,682                   | 14,082 | 0              | 792,521   |
| Military Science                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 14,458                   | 0      | 0              | 14,458    |
| Moot Court                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,280                    | 0      | 0              | 5,280     |
| Multidisciplinary Studies          | 44,473          | 0               | 0                   | 0             | 0         | 0               | 13,342   | 7,845                    | 0      | 0              | 65,660    |
| Music                              | 100,500         | 0               | 6,299               | 9,446         | 115       | 0               | 32,040   | 88,948                   | 6,231  | 0              | 243,579   |
| Music Composition                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,000                   | 0      | 0              | 12,000    |
| Music Preparatory                  | 0               | 10,000          | 26,229              | 6,000         | 0         | 0               | 10,869   | 21,902                   | 0      | 0              | 75,000    |
| Music Scholarships                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100,000                  | 0      | 0              | 100,000   |
| Music Theory                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,000                    | 0      | 0              | 3,000     |
| OIP Student Wages                  | 0               | 0               | 0                   | 3,000         | 0         | 0               | 0        | 0                        | 0      | 0              | 3,000     |
| Office of General Counsel          | 0               | 279,438         | 0                   | 0             | 1,230     | 0               | 84,371   | 9,771                    | 6,100  | 0              | 380,910   |
| Office of Student Rights & Resp    | 0               | 107,100         | 40,044              | 10,000        | 1,460     | 0               | 44,143   | 18,951                   | 1,750  | 0              | 223,448   |
| Office of the President            | 0               | 212,375         | 0                   | 0             | 1,440     | 0               | 63,713   | 60,080                   | 10,800 | 0              | 348,408   |
| Opera Singers                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| Orchestra                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 51,800                   | 0      | 0              | 51,800    |
| Orientation Programs               | 0               | 121,760         | 37,525              | 51,200        | 1,640     | 0               | 49,226   | 248,649                  | 0      | 0              | 510,000   |
| Other Utilities O&M                | 0               | 162,856         | 47,295              | 0             | 2,320     | 0               | 63,045   | 419,000                  | 0      | 0              | 694,516   |
| Outside Investments                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 200,000                  | 0      | 0              | 200,000   |
| PBIC Internship                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 18,750                   | 0      | 0              | 18,750    |
| PPD Travel                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 0                        | 17,600 | 0              | 17,600    |
| Painting                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| Parents Day                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 23,000                   | 0      | 0              | 23,000    |
| Photography                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,800                    | 0      | 0              | 9,800     |
| Physical Plant                     | 0               | 517,820         | 215,381             | 11,433        | 17,020    | 0               | 219,960  | 45,346                   | 0      | 0              | 1,026,960 |
| Physics, Engineering and Astronomy | 46,338          | 0               | 0                   | 18,999        | 0         | 0               | 13,901   | 59,982                   | 0      | 0              | 139,220   |
| Planetarium                        | 0               | 0               | 0                   | 1,500         | 0         | 0               | 0        | 6,600                    | 0      | 0              | 8,100     |
| Post Office                        | 0               | 25,709          | 50,332              | 0             | 627       | 0               | 22,812   | 0                        | 0      | 0              | 99,480    |
| Poultry Farm                       | 65,966          | 0               | 0                   | 0             | 515       | 0               | 19,790   | 103,454                  | 0      | 0              | 189,725   |
| Pre Professional Programs          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,500                    | 0      | 0              | 6,500     |
| Pre-Law Academy                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 29,972                   | 0      | 0              | 29,972    |
| Presidents Car                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 13,000                   | 0      | 0              | 13,000    |
| Presidents Home                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 45,625                   | 0      | 0              | 45,625    |
| Pressbox Operations                | 0               | 43,174          | 0                   | 0             | 960       | 0               | 12,952   | 67,914                   | 0      | 0              | 125,000   |
| Prevention and Care                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,000                    | 0      | 0              | 3,000     |
| Printmaking                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,500                    | 0      | 0              | 6,500     |
| Procurement Services               | 0               | 257,276         | 226,153             | 12,839        | 9,735     | 0               | 145,029  | 12,201                   | 6,000  | 0              | 669,233   |
| Professional Development           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 426,886                  | 0      | 0              | 426,886   |
| Property Deposit Scholarship       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 175,000                  | 0      | 0              | 175,000   |
| Property Services                  | 0               | 0               | 0                   | 3,000         | 0         | 0               | 0        | 21,000                   | 0      | 0              | 24,000    |
| Property and Casualty              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 350,000                  | 0      | 0              | 350,000   |
| Provost & VP Academic Affairs      | 0               | 212,773         | 57,796              | 0             | 4,120     | 0               | 81,771   | 299,368                  | 10,000 | 0              | 665,828   |
| Provost Contingency                | 0               | 0               | 0                   | 4,000         | 0         | 0               | 0        | 29,856                   | 0      | 0              | 33,856    |
| Psychology                         | 40,500          | 0               | 40,025              | 4,000         | 1,580     | 0               | 24,158   | 23,339                   | 3,500  | 0              | 137,102   |
| Purple Premium Cattle              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 25,700                   | 0      | 0              | 25,700    |
| Purple Promise                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100,000                  | 0      | 0              | 100,000   |

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2020

| Department                            | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total     |
|---------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|-----------|
| Quantity Foods Lab                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 13,400                   | 0      | 0              | 13,400    |
| RHA Agency                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| RHA Safety                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000     |
| ROTC                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 48,000                   | 0      | 0              | 48,000    |
| Radio/TV                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,000                    | 0      | 0              | 6,000     |
| Refrigerator Rental                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100       |
| Regents Professor                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,000                    | 0      | 0              | 4,000     |
| Registrar                             | 0               | 182,189         | 326,069             | 29,000        | 14,608    | 0               | 152,477  | 35,032                   | 2,780  | 0              | 742,155   |
| Research & Sponsored Programs         | 0               | 250,349         | 36,649              | 0             | 7,524     | 0               | 86,099   | 40,000                   | 4,000  | 0              | 424,621   |
| Research Enhancement                  | 62,700          | 0               | 0                   | 0             | 0         | 0               | 9,405    | 137,238                  | 0      | 0              | 209,343   |
| Reserve for Summer Sessions           | 1,706,349       | 0               | 0                   | 0             | 0         | 0               | 494,841  | 0                        | 0      | 0              | 2,201,190 |
| Retirement Committee                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,400                    | 0      | 0              | 5,400     |
| Risk Management                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| SACS Review                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| SCM Operations                        | 75,000          | 0               | 0                   | 0             | 0         | 0               | 21,750   | 0                        | 0      | 0              | 96,750    |
| SFA Achievement Scholarship           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 200,000                  | 0      | 0              | 200,000   |
| SFA Arboretum-Creech                  | 0               | 0               | 0                   | 31,375        | 0         | 0               | 0        | 55,797                   | 0      | 0              | 87,172    |
| SFA Press                             | 0               | 42,065          | 0                   | 0             | 0         | 0               | 12,620   | 82,815                   | 0      | 0              | 137,500   |
| SFA STEM Scholarships                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 200,000                  | 0      | 0              | 200,000   |
| SORM                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 310,000                  | 0      | 0              | 310,000   |
| STEM Apartments                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000     |
| STEM Center                           | 0               | 208,566         | 76,430              | 0             | 7,814     | 0               | 85,499   | 240,000                  | 0      | 0              | 618,309   |
| Safety and Risk Management            | 0               | 230,244         | 19,166              | 10,881        | 4,622     | 0               | 74,823   | 78,000                   | 2,700  | 0              | 420,436   |
| School Psychology Assessment Center   | 0               | 18,000          | 0                   | 0             | 0         | 0               | 5,400    | 3,600                    | 0      | 0              | 27,000    |
| School of Honors                      | 0               | 0               | 68,809              | 0             | 2,360     | 0               | 20,643   | 189,372                  | 1,056  | 0              | 282,240   |
| School of Nursing                     | 267,050         | 0               | 41,025              | 0             | 960       | 0               | 92,423   | 186,204                  | 0      | 0              | 587,662   |
| Scuba Instruction                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 11,000                   | 0      | 0              | 11,000    |
| Sculpture                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,000                    | 0      | 0              | 9,000     |
| Sec Ed Off Campus Programs            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,000                    | 0      | 0              | 4,000     |
| Sec. Ed. Continuing Ed.               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 18,000                   | 0      | 0              | 18,000    |
| Secondary Education                   | 281,516         | 0               | 32,960              | 5,878         | 120       | 0               | 90,124   | 29,103                   | 3,752  | 0              | 443,453   |
| Social Work                           | 231,960         | 0               | 31,522              | 0             | 1,040     | 0               | 78,734   | 49,044                   | 2,530  | 0              | 394,830   |
| Soil Lab                              | 0               | 17,333          | 10,049              | 0             | 0         | 0               | 5,200    | 57,493                   | 900    | 0              | 90,975    |
| Sound Recording                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 24,100                   | 0      | 0              | 24,100    |
| Special Education                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 19,000                   | 0      | 0              | 19,000    |
| Speech Language Pathology             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0      | 0              | 15,000    |
| Speech Workbook                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,000                    | 0      | 0              | 8,000     |
| Speech and Hearing Clinic             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 22,000                   | 0      | 0              | 22,000    |
| Stone Fort Museum Spears              | 0               | 15,811          | 13,509              | 6,625         | 1,288     | 0               | 8,796    | 15,738                   | 0      | 0              | 61,767    |
| Strategic Plan-Leadership SFA Student | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0      | 0              | 10,000    |
| Affairs Support Services Student      | 0               | 389,425         | 37,596              | 16,000        | 7,860     | 0               | 128,706  | 30,000                   | 0      | 0              | 609,587   |
| Publications                          | 0               | 79,543          | 43,705              | 0             | 2,180     | 0               | 36,974   | 0                        | 0      | 0              | 162,402   |
| Student Success Center                | 0               | 43,968          | 0                   | 0             | 560       | 0               | 13,191   | 26,000                   | 0      | 0              | 83,719    |
| Student Support Center                | 0               | 0               | 90,012              | 95,255        | 5,440     | 0               | 27,004   | 31,200                   | 0      | 0              | 248,911   |
| Swine Farm                            | 0               | 0               | 0                   | 9,224         | 0         | 0               | 0        | 32,500                   | 0      | 0              | 41,724    |
| TX Rangers Scholarship                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000     |
| TX School Brd Assn Conf               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,825                    | 0      | 0              | 1,825     |
| Teaching Excellence Awards Teaching   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,000                    | 0      | 0              | 8,000     |
| Excellence Center Telecommunication   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,984                    | 0      | 0              | 5,984     |
| & Networking Texas AHEC East          | 0               | 499,086         | 403,199             | 0             | 13,520    | 0               | 279,096  | 258,278                  | 12,000 | 0              | 1,465,179 |
| Theatre                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 4,000                    | 0      | 0              | 4,000     |
| Ticket Office                         | 0               | 0               | 6,299               | 8,815         | 115       | 0               | 1,890    | 119,768                  | 11,624 | 0              | 148,511   |
|                                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 500                      | 0      | 0              | 500       |

Stephen F. Austin State University  
 Budget Summary  
 190 Designated Programs  
 FY2020

| Department                          | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity   | Hazard<br>Duty Pay | Benefits       | Operations &<br>Maintenance | Travel      | Capital<br>Outlay | Total          |
|-------------------------------------|--------------------|--------------------|------------------------|------------------|-------------|--------------------|----------------|-----------------------------|-------------|-------------------|----------------|
| Title IX Compliance                 | 0                  | 63,410             | 33,372                 | 0                | 740         | 0                  | 29,035         | 73,000                      | 0           | 0                 | 199,557        |
| Top 10 Scholarship                  | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 3,750,000                   | 0           | 0                 | 3,750,000      |
| Tower Lease                         | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 66,000                      | 0           | 0                 | 66,000         |
| Tuition Rebates                     | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 460,000                     | 0           | 0                 | 460,000        |
| Turner Auditorium                   | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 12,000                      | 0           | 0                 | 12,000         |
| UA Divisional Vehicle               | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 1,500                       | 0           | 0                 | 1,500          |
| UPD Training                        | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 5,000                       | 0           | 0                 | 5,000          |
| Univ Res Hall Scholarship           | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 500,000                     | 0           | 0                 | 500,000        |
| University Expenditures             | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 233,600                     | 0           | 0                 | 233,600        |
| University Marketing Communications | 0                  | 507,435            | 291,961                | 7,504            | 17,280      | 0                  | 239,819        | 243,336                     | 6,563       | 0                 | 1,313,898      |
| University Partnerships             | 0                  | 95,833             | 0                      | 0                | 0           | 0                  | 29,470         | 20,000                      | 0           | 0                 | 145,303        |
| University Police Department        | 0                  | 177,538            | 548,101                | 0                | 0           | 15,970             | 268,010        | 27,082                      | 0           | 0                 | 1,036,701      |
| University Support                  | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 65,000                      | 0           | 0                 | 65,000         |
| Utilities                           | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 2,471,000                   | 0           | 0                 | 2,471,000      |
| VP Finance & Administration         | 0                  | 238,943            | 57,850                 | 0                | 3,162       | 0                  | 89,005         | 543,700                     | 7,000       | 0                 | 939,660        |
| VP University Affairs               | 0                  | 0                  | 58,136                 | 0                | 780         | 0                  | 17,441         | 5,550                       | 950         | 0                 | 82,857         |
| VP for University Advancement       | 0                  | 0                  | 57,691                 | 0                | 2,060       | 0                  | 17,307         | 0                           | 0           | 0                 | 77,058         |
| Visual Impairment/Orient Mobility   | 0                  | 0                  | 0                      | 0                | 0           | 0                  | 0              | 59,000                      | 0           | 0                 | 59,000         |
| <br>*TOTAL 190 Designated Programs  | <br>10,194,748     | <br>15,669,220     | <br>12,103,397         | <br>2,102,593    | <br>551,160 | <br>15,970         | <br>11,200,100 | <br>38,092,432              | <br>372,375 | <br>0             | <br>90,301,994 |

Stephen F. Austin State University  
 Budget Summary - Non-Pledged Auxiliary Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Non-Pledged Auxiliary              | Designated<br>Tuition | University<br>Services Fee | Student<br>Service Fee | Ticket<br>Sales | Game<br>Guarantees | NCAA<br>Revenue | Concessions | Other Income<br>Transfers | TOTALS    |
|------------------------------------|-----------------------|----------------------------|------------------------|-----------------|--------------------|-----------------|-------------|---------------------------|-----------|
| Alumni Relations                   | 304,171               |                            |                        |                 |                    |                 |             |                           | 304,171   |
| Athletic Facilities                |                       | 523,695                    |                        |                 |                    |                 |             |                           | 523,695   |
| Athletic Misc Exp Scholarships     |                       |                            | 91,792                 |                 |                    |                 |             |                           | 91,792    |
| Athletic Ticket Office             |                       |                            |                        |                 |                    |                 |             | 30,900                    | 30,900    |
| Athletic Training                  | 347,263               |                            |                        |                 |                    |                 |             |                           | 347,263   |
| Athletic Training Medical Athletic | 280,000               |                            | 20,000                 |                 |                    |                 |             |                           | 300,000   |
| Training Student Trainers          | 5,000                 |                            | 10,000                 |                 |                    |                 |             |                           | 15,000    |
| Athletics Director                 | 8,294                 |                            | 45,000                 |                 |                    |                 |             |                           | 53,294    |
| Athletics Wellness Center          |                       | 153,523                    |                        |                 |                    |                 |             |                           | 153,523   |
| Bands                              | 55,368                |                            | 231,400                |                 |                    |                 |             |                           | 286,768   |
| Baseball Operations                | 385,461               |                            |                        | 10,000          |                    |                 |             |                           | 395,461   |
| Baseball Recruiting                | 16,500                |                            |                        |                 |                    |                 |             |                           | 16,500    |
| Baseball Scholarships              | 244,381               |                            |                        |                 |                    |                 |             |                           | 244,381   |
| Baseball Travel                    | 117,500               |                            |                        |                 |                    |                 |             |                           | 117,500   |
| Beach Volleyball Operations        | 126,000               |                            |                        |                 |                    |                 |             |                           | 126,000   |
| Beach Volleyball Recruiting Campus | 12,000                |                            |                        |                 |                    |                 |             |                           | 12,000    |
| Security System                    |                       |                            | 23,215                 |                 |                    |                 |             |                           | 23,215    |
| Cnt for Career and Prof Dev        |                       |                            | 25,000                 |                 |                    |                 |             |                           | 25,000    |
| Dance Production                   |                       |                            | 5,000                  |                 |                    |                 |             |                           | 5,000     |
| Debate                             |                       |                            | 23,500                 |                 |                    |                 |             |                           | 23,500    |
| Evening Shuttle Service            |                       |                            | 50,000                 |                 |                    |                 |             |                           | 50,000    |
| Football Operations                | 1,258,173             |                            |                        | 100,000         | 303,000            | 30,000          | 15,000      | 162,500                   | 1,868,673 |
| Football Recruiting                | 45,000                |                            |                        |                 |                    | 30,000          |             |                           | 75,000    |
| Football Scholarships              | 1,383,049             |                            | 467,832                |                 | 20,000             |                 |             |                           | 1,870,881 |
| Football Travel                    | 160,000               |                            |                        |                 | 50,000             | 25,000          |             |                           | 235,000   |
| Gallery                            |                       |                            | 43,400                 |                 |                    |                 |             |                           | 43,400    |
| Game Operations                    | 356,881               |                            |                        |                 |                    |                 |             |                           | 356,881   |
| General Contingency                | 8,463                 |                            |                        |                 |                    |                 |             | 14,000                    | 22,463    |
| Health Services                    | 448,542               |                            | 735,510                |                 |                    |                 |             | 190,000                   | 1,374,052 |
| Homecoming                         |                       |                            | 24,000                 |                 |                    |                 |             | 2,500                     | 26,500    |
| Intercollegiate Athletics          | 1,189,419             | 159,810                    |                        |                 |                    | 400,000         |             | 51,256                    | 1,800,485 |
| Involvement Center                 |                       |                            | 25,000                 |                 |                    |                 |             |                           | 25,000    |
| Jack SORC                          |                       |                            | 9,200                  |                 |                    |                 |             |                           | 9,200     |
| Lumberjack Culture Association     |                       |                            | 3,750                  |                 |                    |                 |             |                           | 3,750     |
| Mens Basketball Operations         | 766,774               |                            |                        | 90,000          | 186,000            | 181,000         | 15,000      |                           | 1,238,774 |
| Mens Basketball Recruiting         | 170,000               |                            |                        |                 |                    |                 |             |                           | 170,000   |
| Mens Basketball Scholarships       | 235,593               |                            | 43,298                 |                 |                    | 25,000          |             |                           | 303,891   |
| Mens Basketball Travel             | 185,000               |                            |                        |                 |                    |                 |             |                           | 185,000   |
| Mens Golf Operations               | 45,646                |                            |                        |                 |                    |                 |             |                           | 45,646    |
| Mens Golf Recruiting               | 1,500                 |                            |                        |                 |                    |                 |             |                           | 1,500     |



Stephen F. Austin State University  
 Budget Summary - Non-Pledged Auxiliary Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Non-Pledged Auxiliary            | Designated<br>Tuition | University<br>Services Fee | Student<br>Service Fee | Ticket<br>Sales | Game<br>Guarantees | NCAA<br>Revenue | Concessions | Other Income<br>Transfers | TOTALS  |
|----------------------------------|-----------------------|----------------------------|------------------------|-----------------|--------------------|-----------------|-------------|---------------------------|---------|
| Mens Golf Scholarships           | 74,824                |                            | 19,168                 |                 |                    |                 |             |                           | 93,992  |
| Mens Golf Travel                 | 42,000                |                            |                        |                 |                    |                 |             |                           | 42,000  |
| Mens Track Operations            | 229,409               |                            |                        |                 |                    |                 |             |                           | 229,409 |
| Mens Track Recruiting            | 7,750                 |                            |                        |                 |                    |                 |             |                           | 7,750   |
| Mens Track Scholarships          | 179,940               |                            | 83,240                 |                 |                    |                 |             |                           | 263,180 |
| Mens Track Travel                | 122,073               |                            |                        |                 |                    |                 |             |                           | 122,073 |
| Multicultural Affairs            | 129,254               |                            | 144,000                |                 |                    |                 |             |                           | 273,254 |
| Music                            |                       |                            | 118,500                |                 |                    |                 |             |                           | 118,500 |
| Office of the President          | 12,165                |                            |                        |                 |                    |                 |             |                           | 12,165  |
| Orientation Programs             |                       |                            | 10,000                 |                 |                    |                 |             |                           | 10,000  |
| Pep Band                         |                       |                            | 25,000                 |                 |                    |                 |             |                           | 25,000  |
| Physical Plant                   | 43,000                |                            |                        |                 |                    |                 |             |                           | 43,000  |
| Purple Haze                      |                       |                            | 22,000                 |                 |                    |                 |             |                           | 22,000  |
| Road Bus                         | 44,284                |                            |                        |                 |                    |                 |             | 120,000                   | 164,284 |
| SAA Major Events                 |                       |                            | 89,000                 |                 |                    |                 |             | 92,000                    | 181,000 |
| SAA Programming                  |                       |                            | 43,950                 |                 |                    |                 |             | 20,000                    | 63,950  |
| SORF                             |                       |                            | 43,500                 |                 |                    |                 |             |                           | 43,500  |
| SSF Student Travel               |                       |                            | 45,000                 |                 |                    |                 |             |                           | 45,000  |
| Softball Operations              | 302,189               |                            |                        |                 |                    |                 |             |                           | 302,189 |
| Softball Recruiting              | 8,500                 |                            |                        |                 |                    |                 |             |                           | 8,500   |
| Softball Scholarships            | 161,848               |                            | 88,800                 |                 |                    |                 |             |                           | 250,648 |
| Softball Travel                  | 65,000                |                            |                        |                 |                    |                 |             |                           | 65,000  |
| Spirit Programs                  |                       |                            | 232,000                |                 |                    |                 |             |                           | 232,000 |
| Sports Clubs                     |                       |                            | 55,500                 |                 |                    |                 |             |                           | 55,500  |
| Student Affairs Leadership       |                       |                            | 46,034                 |                 |                    |                 |             |                           | 46,034  |
| Student Affairs Support Services |                       |                            | 114,201                |                 |                    |                 |             |                           | 114,201 |
| Student Athlete Initiatives      | 89,832                |                            |                        |                 |                    |                 |             |                           | 89,832  |
| Student Awards                   |                       |                            | 8,500                  |                 |                    |                 |             |                           | 8,500   |
| Student Engagement-Financial Lit |                       |                            | 58,000                 |                 |                    |                 |             |                           | 58,000  |
| Student Org Training             |                       |                            | 20,000                 |                 |                    |                 |             |                           | 20,000  |
| Student Senate                   |                       |                            | 64,000                 |                 |                    |                 |             |                           | 64,000  |
| Tennis Operations                | 82,540                |                            |                        |                 |                    |                 |             |                           | 82,540  |
| Tennis Recruiting                | 8,400                 |                            |                        |                 |                    |                 |             |                           | 8,400   |
| Tennis Scholarships              | 143,838               |                            | 44,400                 |                 |                    |                 |             |                           | 188,238 |
| Tennis Travel                    | 28,500                |                            |                        |                 |                    |                 |             |                           | 28,500  |
| The Axes                         |                       |                            | 14,500                 |                 |                    |                 |             |                           | 14,500  |
| Theatre                          |                       |                            | 72,000                 |                 |                    |                 |             |                           | 72,000  |
| Title IX Compliance              |                       |                            | 56,000                 |                 |                    |                 |             |                           | 56,000  |
| Transportation                   | 39,507                |                            | 66,250                 |                 |                    |                 |             | 20,000                    | 125,757 |
| Twirl-O-Jacks                    |                       |                            | 16,500                 |                 |                    |                 |             |                           | 16,500  |

Stephen F. Austin State University  
 Budget Summary - Non-Pledged Auxiliary Funds  
 Fiscal Year 2019-20

Source and Application of Funds

| Non-Pledged Auxiliary          | Designated<br>Tuition | University<br>Services Fee | Student<br>Service Fee | Ticket<br>Sales | Game<br>Guarantees | NCAA<br>Revenue | Concessions   | Other Income<br>Transfers | TOTALS            |
|--------------------------------|-----------------------|----------------------------|------------------------|-----------------|--------------------|-----------------|---------------|---------------------------|-------------------|
| University Series              | 1,315                 |                            | 70,231                 |                 |                    |                 |               | 77,394                    | 148,940           |
| Veteran's Resource Center      |                       |                            | 63,500                 |                 |                    |                 |               |                           | 63,500            |
| Volleyball Operations          | 237,623               |                            |                        |                 |                    |                 |               |                           | 237,623           |
| Volleyball Recruiting          | 15,000                |                            |                        |                 |                    |                 |               |                           | 15,000            |
| Volleyball Scholarships        | 230,705               |                            | 78,024                 |                 |                    |                 |               |                           | 308,729           |
| Volleyball Travel              | 117,000               |                            |                        |                 |                    |                 |               |                           | 117,000           |
| Womens Basketball Operations   | 599,368               |                            | 11,560                 | 35,000          | 45,000             |                 |               |                           | 690,928           |
| Womens Basketball Recruiting   | 44,000                |                            |                        |                 |                    |                 |               |                           | 44,000            |
| Womens Basketball Scholarships | 258,007               |                            | 77,856                 |                 |                    | 14,000          |               |                           | 349,863           |
| Womens Basketball Travel       | 97,000                |                            |                        |                 |                    |                 |               |                           | 97,000            |
| Womens Bowling Operations      | 93,058                |                            |                        |                 |                    |                 |               |                           | 93,058            |
| Womens Bowling Recruiting      | 5,000                 |                            |                        |                 |                    |                 |               |                           | 5,000             |
| Womens Bowling Scholarships    | 92,438                |                            | 12,000                 |                 |                    |                 |               |                           | 104,438           |
| Womens Bowling Travel          | 82,000                |                            |                        |                 |                    |                 |               |                           | 82,000            |
| Womens Golf Operations         | 99,592                |                            |                        |                 |                    |                 |               |                           | 99,592            |
| Womens Golf Recruiting         | 5,000                 |                            |                        |                 |                    |                 |               |                           | 5,000             |
| Womens Golf Scholarships       | 81,992                |                            | 12,000                 |                 |                    |                 |               |                           | 93,992            |
| Womens Golf Travel             | 36,800                |                            |                        |                 |                    |                 |               |                           | 36,800            |
| Womens Soccer Operations       | 233,477               |                            |                        |                 |                    |                 |               |                           | 233,477           |
| Womens Soccer Recruiting       | 9,500                 |                            |                        |                 |                    |                 |               |                           | 9,500             |
| Womens Soccer Scholarships     | 242,192               |                            | 50,230                 |                 |                    |                 |               |                           | 292,422           |
| Womens Soccer Travel           | 52,500                |                            |                        |                 |                    |                 |               |                           | 52,500            |
| Womens Track Operations Womens | 229,409               |                            |                        |                 |                    |                 |               |                           | 229,409           |
| Track Recruiting Womens Track  | 8,500                 |                            |                        |                 |                    |                 |               |                           | 8,500             |
| Scholarships Womens Track      | 250,171               |                            | 125,800                |                 |                    |                 |               |                           | 375,971           |
| Travel                         | 167,775               |                            |                        |                 |                    |                 |               |                           | 167,775           |
| <b>TOTALS</b>                  | <u>13,260,255</u>     | <u>837,028</u>             | <u>3,978,141</u>       | <u>235,000</u>  | <u>604,000</u>     | <u>705,000</u>  | <u>30,000</u> | <u>780,550</u>            | <u>20,429,974</u> |

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Stephen F. Austin State University  
 Budget Summary  
 170 Non Pledged Auxiliary  
 FY2020

| Department                         | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel  | Capital Outlay | Total     |
|------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|---------|----------------|-----------|
| Alumni Relations                   | 0               | 151,346         | 79,799              | 0             | 3,682     | 0               | 69,344   | 0                        | 0       | 0              | 304,171   |
| Athletic Facilities                | 0               | 6,400           | 74,956              | 16,532        | 1,400     | 0               | 24,407   | 400,000                  | 0       | 0              | 523,695   |
| Athletic Misc. Exp. Schlp          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 91,792                   | 0       | 0              | 91,792    |
| Athletic Ticket Office             | 0               | 0               | 14,000              | 0             | 0         | 0               | 4,200    | 12,700                   | 0       | 0              | 30,900    |
| Athletic Training                  | 0               | 216,387         | 0                   | 0             | 960       | 0               | 64,916   | 60,000                   | 5,000   | 0              | 347,263   |
| Athletic Training Medical          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 300,000                  | 0       | 0              | 300,000   |
| Athletic Training Student Trainers | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0       | 0              | 15,000    |
| Athletics Director                 | 0               | 15,000          | 0                   | 21,500        | 0         | 0               | 0        | 14,794                   | 2,000   | 0              | 53,294    |
| Athletics Wellness Center          | 0               | 102,444         | 0                   | 0             | 346       | 0               | 30,733   | 20,000                   | 0       | 0              | 153,523   |
| Bands                              | 0               | 0               | 36,500              | 2,000         | 600       | 0               | 11,268   | 171,000                  | 65,400  | 0              | 286,768   |
| Baseball Operations                | 0               | 167,901         | 0                   | 0             | 2,440     | 0               | 50,370   | 174,750                  | 0       | 0              | 395,461   |
| Baseball Recruiting                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 11,500  | 0              | 16,500    |
| Baseball Scholarships              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 244,381                  | 0       | 0              | 244,381   |
| Baseball Travel                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 35,000                   | 82,500  | 0              | 117,500   |
| Beach Volleyball Operations        | 0               | 45,000          | 0                   | 0             | 0         | 0               | 15,000   | 66,000                   | 0       | 0              | 126,000   |
| Beach Volleyball Recruiting        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,000                   | 0       | 0              | 12,000    |
| Campus Security System             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 23,215                   | 0       | 0              | 23,215    |
| Cnt for Career and Prof Dev        | 0               | 0               | 0                   | 25,000        | 0         | 0               | 0        | 0                        | 0       | 0              | 25,000    |
| Dance Production                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0       | 0              | 5,000     |
| Debate                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 23,500                   | 0       | 0              | 23,500    |
| Evening Shuttle Service            | 0               | 0               | 27,377              | 0             | 680       | 0               | 9,104    | 12,839                   | 0       | 0              | 50,000    |
| Football Operations                | 0               | 999,400         | 128,189             | 0             | 2,807     | 0               | 338,277  | 400,000                  | 0       | 0              | 1,868,673 |
| Football Recruiting                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 45,000                   | 30,000  | 0              | 75,000    |
| Football Scholarships              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,870,881                | 0       | 0              | 1,870,881 |
| Football Travel                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 105,000                  | 130,000 | 0              | 235,000   |
| Gallery                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 43,400                   | 0       | 0              | 43,400    |
| Game Operations                    | 0               | 2,100           | 500                 | 17,000        | 0         | 0               | 780      | 336,501                  | 0       | 0              | 356,881   |
| General Contingency                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 22,463                   | 0       | 0              | 22,463    |
| Health Services                    | 0               | 555,705         | 301,927             | 0             | 17,960    | 0               | 248,713  | 249,747                  | 0       | 0              | 1,374,052 |
| Homecoming                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 26,500                   | 0       | 0              | 26,500    |
| Intercollegiate Athletics          | 0               | 899,489         | 190,471             | 26,663        | 14,050    | 0               | 329,147  | 331,665                  | 9,000   | 0              | 1,800,485 |
| Involvement Center                 | 0               | 0               | 0                   | 10,800        | 0         | 0               | 0        | 14,200                   | 0       | 0              | 25,000    |
| Jack SORC                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,200                    | 0       | 0              | 9,200     |
| Lumberjack Culture Assoc           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,750                    | 0       | 0              | 3,750     |
| Mens Basketball Operations         | 0               | 615,713         | 28,267              | 0             | 3,682     | 0               | 196,663  | 394,450                  | 0       | 0              | 1,238,774 |
| Mens Basketball Recruiting         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 120,000                  | 50,000  | 0              | 170,000   |
| Mens Basketball Scholarships       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 303,891                  | 0       | 0              | 303,891   |
| Mens Basketball Travel             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 72,000                   | 113,000 | 0              | 185,000   |
| Mens Golf Operations               | 0               | 28,697          | 0                   | 0             | 840       | 0               | 8,609    | 7,500                    | 0       | 0              | 45,646    |
| Mens Golf Recruiting               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 500     | 0              | 1,500     |
| Mens Golf Scholarships             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 93,992                   | 0       | 0              | 93,992    |
| Mens Golf Travel                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 40,000  | 0              | 42,000    |
| Mens Track Operations              | 0               | 155,522         | 0                   | 0             | 2,230     | 0               | 46,657   | 25,000                   | 0       | 0              | 229,409   |
| Mens Track Recruiting              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,500                    | 6,250   | 0              | 7,750     |
| Mens Track Scholarships            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 263,180                  | 0       | 0              | 263,180   |
| Mens Track Travel                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 36,200                   | 85,873  | 0              | 122,073   |
| Multicultural Affairs              | 0               | 117,627         | 31,620              | 13,092        | 3,600     | 0               | 40,297   | 67,019                   | 0       | 0              | 273,254   |
| Music                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 118,500                  | 0       | 0              | 118,500   |
| Office of the President            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,165                   | 0       | 0              | 12,165    |
| Orientation Programs               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,000                   | 0       | 0              | 10,000    |
| Pep Band                           | 0               | 0               | 0                   | 10,200        | 0         | 0               | 0        | 14,800                   | 0       | 0              | 25,000    |
| Physical Plant                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 43,000                   | 0       | 0              | 43,000    |
| Purple Haze                        | 0               | 0               | 0                   | 4,400         | 0         | 0               | 0        | 17,600                   | 0       | 0              | 22,000    |

Stephen F. Austin State University  
Budget Summary  
170 Non Pledged Auxiliary  
FY2020

| Department   | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel  | Capital Outlay | Total   |
|--|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|---------|----------------|---------|
| Road Bus   | 0               | 0               | 63,726              | 0             | 240       | 0               | 19,118   | 81,200                   | 0       | 0              | 164,284 |
| SAA Major Events                                       | 0               | 13,500          | 0                   | 23,500        | 0         | 0               | 0        | 144,000                  | 0       | 0              | 181,000 |
| SAA Programming  | 0               | 0               | 0                   | 3,500         | 0         | 0               | 0        | 60,450                   | 0       | 0              | 63,950  |
| SORF   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 43,500                   | 0       | 0              | 43,500  |
| SSF Student Travel                                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 45,000                   | 0       | 0              | 45,000  |
| Softball Operations                                    | 0               | 147,453         | 0                   | 0             | 500       | 0               | 44,236   | 110,000                  | 0       | 0              | 302,189 |
| Softball Recruiting                                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,500                    | 5,000   | 0              | 8,500   |
| Softball Scholarships                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 250,648                  | 0       | 0              | 250,648 |
| Softball Travel  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 32,000                   | 33,000  | 0              | 65,000  |
| Spirit Programs  | 0               | 61,418          | 22,383              | 10,000        | 1,560     | 0               | 22,626   | 114,013                  | 0       | 0              | 232,000 |
| Sports Clubs   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 55,500                   | 0       | 0              | 55,500  |
| Student Affairs Leadership                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 46,034                   | 0       | 0              | 46,034  |
| Student Affairs Support Services                       | 0               | 85,070          | 0                   | 0             | 480       | 0               | 23,130   | 5,521                    | 0       | 0              | 114,201 |
| Student Athlete Initiatives Student Awards             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 89,832                   | 0       | 0              | 89,832  |
| Student Engagement-Financial Lit                       | 0               | 37,000          | 0                   | 0             | 0         | 0               | 11,100   | 8,500                    | 0       | 0              | 8,500   |
| Student Org Training                                   | 0               | 7,025           | 0                   | 0             | 0         | 0               | 0        | 9,900                    | 0       | 0              | 58,000  |
| Student Senate   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,975                   | 0       | 0              | 20,000  |
| Tennis Operations                                      | 0               | 47,000          | 0                   | 0             | 1,440     | 0               | 14,100   | 64,000                   | 0       | 0              | 64,000  |
| Tennis Recruiting                                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 20,000                   | 0       | 0              | 82,540  |
| Tennis Scholarships                                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 6,400   | 0              | 8,400   |
| Tennis Travel  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 188,238                  | 0       | 0              | 188,238 |
| The Axes   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 27,500  | 0              | 28,500  |
| Theatre  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 14,500                   | 0       | 0              | 14,500  |
| Title IX Compliance                                    | 0               | 0               | 0                   | 5,000         | 0         | 0               | 0        | 67,000                   | 0       | 0              | 72,000  |
| Transportation   | 0               | 0               | 76,476              | 9,225         | 0         | 0               | 0        | 46,775                   | 0       | 0              | 56,000  |
| Twirl O Jacks  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 24,538                   | 0       | 0              | 125,757 |
| University Series                                      | 0               | 36,721          | 3,675               | 10,270        | 1,366     | 0               | 11,715   | 16,500                   | 0       | 0              | 16,500  |
| Veterans Resource Center                               | 0               | 0               | 40,177              | 0             | 860       | 0               | 12,653   | 85,193                   | 0       | 0              | 148,940 |
| Volleyball Operations Volleyball Recruiting Volleyball | 0               | 166,618         | 0                   | 0             | 4,580     | 0               | 51,425   | 9,810                    | 0       | 0              | 63,500  |
| Scholarships Volleyball Travel                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0       | 0              | 237,623 |
| Womens Basketball Operations                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 10,000  | 0              | 15,000  |
| Womens Basketball Recruiting                           | 0               | 413,729         | 0                   | 0             | 2,360     | 0               | 124,839  | 308,729                  | 0       | 0              | 308,729 |
| Womens Basketball Scholarships                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 17,000                   | 100,000 | 0              | 117,000 |
| Womens Basketball Travel                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 150,000                  | 0       | 0              | 690,928 |
| Womens Bowling Operations                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 14,000                   | 30,000  | 0              | 44,000  |
| Womens Bowling Recruiting                              | 0               | 53,768          | 0                   | 0             | 960       | 0               | 16,130   | 349,863                  | 0       | 0              | 349,863 |
| Womens Bowling Scholarships                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 62,000                   | 35,000  | 0              | 97,000  |
| Womens Bowling Travel Womens                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 22,200                   | 0       | 0              | 93,058  |
| Golf Operations Womens Golf Recruiting Womens Golf     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 3,000   | 0              | 5,000   |
| Scholarships Womens Golf Travel                        | 0               | 63,471          | 0                   | 0             | 1,080     | 0               | 19,041   | 104,438                  | 0       | 0              | 104,438 |
| Womens Soccer Operations                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 80,000  | 0              | 82,000  |
| Womens Soccer Recruiting                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 16,000                   | 0       | 0              | 99,592  |
| Womens Soccer Scholarships                             | 0               | 135,721         | 0                   | 0             | 840       | 0               | 41,916   | 2,000                    | 3,000   | 0              | 5,000   |
| Womens Soccer Travel Womens                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 93,992                   | 0       | 0              | 93,992  |
| Track Operations Womens Track Recruiting Womens Track  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 34,800  | 0              | 36,800  |
| Scholarships Womens Track                              | 0               | 155,522         | 0                   | 0             | 2,230     | 0               | 46,657   | 55,000                   | 0       | 0              | 233,477 |
| Travel   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 4,500   | 0              | 9,500   |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 292,422                  | 0       | 0              | 292,422 |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 38,000                   | 14,500  | 0              | 52,500  |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 25,000                   | 0       | 0              | 229,409 |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 7,500   | 0              | 8,500   |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 375,971                  | 0       | 0              | 375,971 |
|  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 35,200                   | 132,575 | 0              | 167,775 |

Stephen F. Austin State University  
 Budget Summary  
 170 Non Pledged Auxiliary  
 FY2020

| <u>Department</u>                | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> |
|----------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|--------------|
| *TOTAL 170 Non Pledged Auxiliary | 0                          | 5,502,747                  | 1,120,043                      | 208,682                  | 75,572           | 0                          | 1,970,114       | 10,395,018                              | 1,157,798     | 0                         | 20,429,974   |

Stephen F. Austin State University  
Budget Summary - Pledged Auxiliary Funds  
Fiscal Year 2019-20

Source and Application of Funds

| Pledged Auxiliary  | Parking Fees     | Mail Services  | Student Center Revenues | Food Service      | Housing System    | Bookstore Revenues | Other Income Transfers | TOTALS            |
|--|------------------|----------------|-------------------------|-------------------|-------------------|--------------------|------------------------|-------------------|
| AARC   |                  |                |                         |                   | 26,980            |                    |                        | 26,980            |
| Aramark Dining Services                                  |                  |                |                         | 3,038,850         |                   |                    |                        | 3,038,850         |
| Band/Athletics Early Arrival Cnt for Career and Prof Dev |                  |                |                         |                   | 30,000            |                    |                        | 30,000            |
| Commencement   |                  |                |                         |                   | 48,065            |                    |                        | 48,065            |
| Controllers Office                                       |                  |                |                         | 153,417           | 6,009             |                    | 190,000                | 190,000           |
| Dean of Student Affairs                                  |                  |                |                         | 265,164           |                   |                    |                        | 265,164           |
| Development  |                  |                | 5,504                   |                   | 56,887            |                    | 123,200                | 185,591           |
| Emergency Management Ops Garbage Crew                    |                  |                |                         |                   | 85,220            |                    |                        | 85,220            |
| General Contingency                                      |                  |                |                         |                   | 109,898           |                    |                        | 109,898           |
| Grounds  |                  |                |                         | 80,000            | 4,432             |                    | 200,000                | 204,432           |
| Housing Maintenance                                      |                  |                |                         |                   | 1,188,000         |                    |                        | 1,188,000         |
| Housing Operations                                       |                  |                |                         |                   | 508,000           |                    |                        | 508,000           |
| Housing R&R  |                  |                |                         |                   | 555,000           |                    |                        | 555,000           |
| ITS Public Safety  |                  |                |                         |                   | 176,814           |                    |                        | 176,814           |
| Information Tech Services                                |                  |                |                         |                   | 65,720            |                    |                        | 65,720            |
| Institutional Transfers Insurance                        |                  |                | 638,547                 |                   | 9,731,039         |                    | 1,158,941              | 11,528,527        |
| Involvement Center                                       | 160,000          |                |                         | 778,063           | 173,425           | 375,000            |                        | 1,486,488         |
| Office of Student Engagement                             |                  |                |                         | 20,000            |                   |                    |                        | 20,000            |
| Office of the President                                  |                  |                |                         |                   | 395,336           |                    |                        | 395,336           |
| Other Utilities O&M                                      |                  |                |                         |                   | 25,137            |                    |                        | 25,137            |
| Parking Garage   |                  |                |                         | 150,000           |                   |                    |                        | 150,000           |
| Post Office  | 100,000          |                |                         |                   |                   |                    |                        | 100,000           |
| Printing Services  |                  | 154,000        |                         | 60,337            |                   |                    |                        | 214,337           |
| RHA Programs   |                  |                | 367,445                 |                   |                   |                    | 20,000                 | 387,445           |
| Residence Hall Scholarship                               |                  |                |                         |                   | 19,550            |                    |                        | 19,550            |
| Residence Life Administration                            |                  |                |                         |                   | 72,000            |                    |                        | 72,000            |
| Residence Life Operation                                 |                  |                |                         |                   | 1,096,000         |                    |                        | 1,096,000         |
| SFA STEM Scholarships                                    |                  |                |                         | 10,714            | 4,677,387         |                    |                        | 4,688,101         |
| Student Affairs Programming                              |                  |                |                         |                   | 64,000            |                    |                        | 64,000            |
| Student Affairs Support Services                         |                  |                |                         | 187,146           |                   |                    |                        | 187,146           |
| Student Center Administration                            |                  |                |                         | 13,200            |                   |                    |                        | 13,200            |
| Student Center Operations                                |                  |                | 597,154                 | 709,116           |                   |                    |                        | 1,306,270         |
| Student Center R & R                                     |                  |                |                         | 8,875,000         |                   |                    |                        | 8,875,000         |
| Student Publications                                     |                  |                |                         | 263,000           |                   |                    |                        | 263,000           |
| Testing Services   |                  |                |                         | 24,000            |                   |                    | 125,000                | 149,000           |
| Title IX Compliance                                      |                  |                | 118,039                 |                   |                   |                    | 100,000                | 218,039           |
| University Police Department                             |                  |                | 65,000                  |                   | 1,950             |                    |                        | 66,950            |
| Utilities  | 1,328,500        |                | 468,098                 |                   | 407,058           |                    |                        | 2,203,656         |
| VP Finance & Administration                              |                  |                |                         | 271,169           | 2,164,231         |                    | 225,000                | 2,660,400         |
| VP University Affairs                                    |                  |                |                         | 311,106           | 714,539           |                    |                        | 1,025,645         |
| VP for University Advancement                            |                  |                |                         | 26,217            | 200,219           |                    |                        | 226,436           |
| Veterans Resource Center                                 |                  |                | 10,000                  |                   |                   |                    |                        | 10,000            |
|  |                  |                | 5,000                   |                   |                   |                    |                        | 5,000             |
| <b>TOTALS</b>  | <u>1,588,500</u> | <u>154,000</u> | <u>2,274,787</u>        | <u>15,346,396</u> | <u>22,492,998</u> | <u>375,000</u>     | <u>2,142,141</u>       | <u>44,373,822</u> |

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Stephen F. Austin State University  
Budget Summary  
172 Pledged Auxiliary  
FY2020

| Department                          | Faculty Regular | Exempt Salaries  | Non-Exempt Salaries | Student Wages    | Longevity      | Hazard Duty Pay | Benefits         | Operations & Maintenance | Travel        | Capital Outlay | Total             |
|-------------------------------------|-----------------|------------------|---------------------|------------------|----------------|-----------------|------------------|--------------------------|---------------|----------------|-------------------|
| AARC                                | 0               | 0                | 0                   | 26,980           | 0              | 0               | 0                | 0                        | 0             | 0              | 26,980            |
| ARAMARK Dining Svcs                 | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 3,038,850                | 0             | 0              | 3,038,850         |
| Band/Athletics Early Arrival        | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 30,000                   | 0             | 0              | 30,000            |
| Cnt for Career and Prof Dev         | 0               | 36,050           | 0                   | 0                | 480            | 0               | 11,535           | 0                        | 0             | 0              | 48,065            |
| Commencement                        | 0               | 15,923           | 0                   | 0                | 432            | 0               | 3,645            | 170,000                  | 0             | 0              | 190,000           |
| Controllars Office                  | 0               | 120,314          | 0                   | 0                | 3,018          | 0               | 36,094           | 0                        | 0             | 0              | 159,426           |
| Dean of Student Affairs             | 0               | 93,934           | 27,182              | 7,000            | 1,780          | 0               | 36,335           | 98,933                   | 0             | 0              | 265,164           |
| Development                         | 0               | 0                | 0                   | 33,000           | 0              | 0               | 0                | 127,591                  | 25,000        | 0              | 185,591           |
| Emergency Management Ops            | 0               | 65,000           | 0                   | 0                | 0              | 0               | 20,220           | 0                        | 0             | 0              | 85,220            |
| Garbage Crew                        | 0               | 0                | 75,737              | 0                | 1,440          | 0               | 22,721           | 10,000                   | 0             | 0              | 109,898           |
| General Contingency                 | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 204,432                  | 0             | 0              | 204,432           |
| Grounds                             | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 80,000                   | 0             | 0              | 80,000            |
| Housing Maintenance                 | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 1,188,000                | 0             | 0              | 1,188,000         |
| Housing Operations                  | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 508,000                  | 0             | 0              | 508,000           |
| Housing R & R                       | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 555,000                  | 0             | 0              | 555,000           |
| ITS Public Safety                   | 0               | 0                | 130,688             | 0                | 0              | 0               | 41,126           | 5,000                    | 0             | 0              | 176,814           |
| Information Tech Svcs               | 0               | 50,000           | 0                   | 0                | 720            | 0               | 15,000           | 0                        | 0             | 0              | 65,720            |
| Institutional Transfers             | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 11,528,527               | 0             | 0              | 11,528,527        |
| Insurance                           | 0               | 0                | 0                   | 0                | 0              | 0               | 1,486,488        | 0                        | 0             | 0              | 1,486,488         |
| Involvement Center                  | 0               | 0                | 0                   | 6,750            | 0              | 0               | 0                | 13,250                   | 0             | 0              | 20,000            |
| Office of Student Engagement        | 0               | 247,282          | 38,892              | 17,050           | 6,260          | 0               | 85,852           | 0                        | 0             | 0              | 395,336           |
| Office of the President             | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 25,137                   | 0             | 0              | 25,137            |
| Other Utilities O&M                 | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 150,000                  | 0             | 0              | 150,000           |
| Parking Garage                      | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 100,000                  | 0             | 0              | 100,000           |
| Post Office                         | 0               | 0                | 87,440              | 40,000           | 3,800          | 0               | 41,097           | 42,000                   | 0             | 0              | 214,337           |
| Printing Services                   | 0               | 40,705           | 147,425             | 28,916           | 4,553          | 0               | 65,846           | 400,000                  | 0             | 0              | 687,445           |
| Printing Services Rev/IDTs          | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | -300,000                 | 0             | 0              | -300,000          |
| RHA Programs                        | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 19,550                   | 0             | 0              | 19,550            |
| Residence Hall Scholarship          | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 72,000                   | 0             | 0              | 72,000            |
| Residence Life Administration       | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 1,246,000                | 0             | 0              | 1,246,000         |
| Residence Life Operations           | 0               | 987,254          | 1,655,878           | 895,000          | 65,540         | 0               | 1,084,429        | 0                        | 0             | 0              | 4,688,101         |
| Residence Life Other Rev/IDT        | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | -150,000                 | 0             | 0              | -150,000          |
| SC Other Revenue/IDT                | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | -125,000                 | 0             | 0              | -125,000          |
| SFA STEM Scholarships               | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 64,000                   | 0             | 0              | 64,000            |
| Student Affairs Programming         | 0               | 103,724          | 34,373              | 4,500            | 2,400          | 0               | 42,149           | 0                        | 0             | 0              | 187,146           |
| Student Affairs Support Services    | 0               | 13,200           | 0                   | 0                | 0              | 0               | 0                | 0                        | 0             | 0              | 13,200            |
| Student Center Administration       | 0               | 183,014          | 549,608             | 200,000          | 15,600         | 0               | 258,048          | 100,000                  | 0             | 0              | 1,306,270         |
| Student Center Operations           | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 9,000,000                | 0             | 0              | 9,000,000         |
| Student Center R & R                | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 263,000                  | 0             | 0              | 263,000           |
| Student Publications                | 0               | 0                | 0                   | 30,000           | 0              | 0               | 0                | 119,000                  | 0             | 0              | 149,000           |
| Testing Services                    | 0               | 54,963           | 75,959              | 20,000           | 2,640          | 0               | 39,277           | 25,200                   | 0             | 0              | 218,039           |
| Title IX Compliance                 | 0               | 51,500           | 0                   | 0                | 0              | 0               | 15,450           | 0                        | 0             | 0              | 66,950            |
| University Police Department        | 0               | 235,443          | 1,112,664           | 40,000           | 21,140         | 10,970          | 488,439          | 295,000                  | 0             | 0              | 2,203,656         |
| Utilities                           | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 2,660,400                | 0             | 0              | 2,660,400         |
| VP Finance & Administration         | 0               | 737,274          | 42,636              | 0                | 10,452         | 0               | 235,283          | 0                        | 0             | 0              | 1,025,645         |
| VP University Affairs               | 0               | 63,860           | 0                   | 0                | 1,440          | 0               | 9,158            | 151,978                  | 0             | 0              | 226,436           |
| VP for University Advancement       | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 10,000                   | 0             | 0              | 10,000            |
| Veterans Resource Center            | 0               | 0                | 0                   | 0                | 0              | 0               | 0                | 5,000                    | 0             | 0              | 5,000             |
| <b>*TOTAL 172 Pledged Auxiliary</b> | <b>0</b>        | <b>3,099,440</b> | <b>3,978,482</b>    | <b>1,349,196</b> | <b>141,694</b> | <b>10,970</b>   | <b>4,038,192</b> | <b>31,730,848</b>        | <b>25,000</b> | <b>0</b>       | <b>44,373,822</b> |

Stephen F. Austin State University  
 Budget Summary - Restricted Funds  
 Fiscal Year 2019-20

| Unit                          | Faculty<br>Regular | Exempt<br>Salaries | Non-Exempt<br>Salaries | Student<br>Wages | Longevity | Benefits | Operations &<br>Maintenance | Travel | TOTAL      |
|-------------------------------|--------------------|--------------------|------------------------|------------------|-----------|----------|-----------------------------|--------|------------|
| <b>Federal Financial Aid</b>  |                    |                    |                        |                  |           |          |                             |        |            |
| PELL      FY2020              |                    |                    |                        |                  |           |          | 22,000,000                  |        | 22,000,000 |
| SEOG      FY2020              |                    |                    |                        |                  |           |          | 485,622                     |        | 485,622    |
| TEACH     GRANT               |                    |                    |                        |                  |           |          | 390,000                     |        | 390,000    |
| Work-Study FY2020             |                    |                    |                        | 782,329          |           |          |                             |        | 782,329    |
| <b>Total Financial Aid</b>    |                    |                    |                        | 782,329          |           |          | 22,875,622                  |        | 23,657,951 |
| Charter School                |                    | 1,042,108          | 225,828                |                  |           | 532,709  | 472,069                     | 37,000 | 2,309,714  |
| Gifts and Donations           |                    | 476,091            | 266,836                |                  | 8,591     | 217,751  | 4,351,064                   | 10,000 | 5,330,333  |
| <b>Total Restricted Funds</b> |                    | 1,518,199          | 492,664                | 782,329          | 8,591     | 750,460  | 27,698,755                  | 47,000 | 31,297,998 |



Stephen F. Austin State University  
Budget Summary  
195 Gifts and Donations  
FY2020

| Department                          | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total   |
|-------------------------------------|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|---------|
| AARC                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,000                    | 0      | 0              | 5,000   |
| Accounting                          | 0               | 0               | 28,439              | 0             | 1,030     | 0               | 8,532    | 109,943                  | 0      | 0              | 147,943 |
| Agriculture                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 93,341                   | 0      | 0              | 93,341  |
| Alumni Affairs Scholarships         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100,197                  | 0      | 0              | 100,197 |
| Alumni Relations                    | 0               | 151,346         | 79,799              | 0             | 3,638     | 0               | 69,344   | 81,001                   | 0      | 0              | 385,128 |
| Anthropology, Geography and Sociolo | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 300                      | 0      | 0              | 300     |
| Art                                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 54,692                   | 0      | 0              | 54,692  |
| Athletic Scholarships               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 68,250                   | 0      | 0              | 68,250  |
| Athletic Training                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 11,500                   | 0      | 0              | 11,500  |
| Athletics Director                  | 0               | 3,000           | 4,503               | 0             | 0         | 0               | 2,251    | 130,746                  | 0      | 0              | 140,500 |
| Bands                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 0      | 0              | 2,000   |
| Baseball Operations                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,000                    | 0      | 0              | 7,000   |
| Biology                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,750                    | 0      | 0              | 9,750   |
| Bus Comm and Legal-Grubbs           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 500                      | 0      | 0              | 500     |
| Bus Communication and Legal Studies | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,975                    | 0      | 0              | 1,975   |
| Campus Recreation                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 0      | 0              | 2,000   |
| Center for Economic Education       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,394                    | 0      | 0              | 3,394   |
| Ceramics                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,200                    | 0      | 0              | 2,200   |
| Charter School                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 34,000                   | 0      | 0              | 34,000  |
| Chemistry                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 50                       | 0      | 0              | 50      |
| Choirs                              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,000                    | 0      | 0              | 3,000   |
| Cinematography                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 20,000                   | 0      | 0              | 20,000  |
| CoFA Operations                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 27,000                   | 0      | 0              | 27,000  |
| College Development                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,250                    | 0      | 0              | 8,250   |
| Computer Science                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 26,484                   | 0      | 0              | 26,484  |
| Criminal Justice                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 800                      | 0      | 0              | 800     |
| Dean College of Business            | 0               | 0               | 32,541              | 0             | 410       | 0               | 9,763    | 436,086                  | 0      | 0              | 478,800 |
| Dean College of Education           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 72,081                   | 0      | 0              | 72,081  |
| Dean College of Fine Arts           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 109,000                  | 10,000 | 0              | 119,000 |
| Dean College of Forestry and Ag     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,917                    | 0      | 0              | 8,917   |
| Dean College of Sciences & Math     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 46,888                   | 0      | 0              | 46,888  |
| Dean of Student Affairs             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 500                      | 0      | 0              | 500     |
| Development                         | 0               | 192,000         | 0                   | 0             | 560       | 0               | 57,600   | 60,086                   | 0      | 0              | 310,246 |
| Development Scholarships            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 892,200                  | 0      | 0              | 892,200 |
| Director University Library         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,051                    | 0      | 0              | 5,051   |
| Disability Services                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100     |
| Early Childhood Lab                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,490                    | 0      | 0              | 9,490   |
| Economics and Finance               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 127,475                  | 0      | 0              | 127,475 |
| Elem Ed Vaughan                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 530                      | 0      | 0              | 530     |
| Elementary Ed                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,716                    | 0      | 0              | 9,716   |
| English and Creative Writing        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,660                    | 0      | 0              | 1,660   |
| Environmental Science               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 150                      | 0      | 0              | 150     |
| Equine Center                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 0      | 0              | 2,000   |
| Financial Aid                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 348,370                  | 0      | 0              | 348,370 |
| Football Operations                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,500                    | 0      | 0              | 8,500   |
| Forestry                            | 0               | 46,623          | 23,468              | 0             | 674       | 0               | 21,124   | 321,992                  | 0      | 0              | 413,882 |
| Forestry Y Weng                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,000                   | 0      | 0              | 15,000  |
| Gallery                             | 0               | 0               | 10,043              | 0             | 0         | 0               | 1,004    | 32,000                   | 0      | 0              | 43,047  |
| Geography                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100     |
| Geology                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 6,974                    | 0      | 0              | 6,974   |
| Government                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,945                   | 0      | 0              | 12,945  |
| History                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 900                      | 0      | 0              | 900     |
| Human Sciences                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 10,748                   | 0      | 0              | 10,748  |

Stephen F. Austin State University  
Budget Summary  
195 Gifts and Donations  
FY2020

| Department                                      | Faculty Regular | Exempt Salaries | Non-Exempt Salaries | Student Wages | Longevity | Hazard Duty Pay | Benefits | Operations & Maintenance | Travel | Capital Outlay | Total   |
|---|-----------------|-----------------|---------------------|---------------|-----------|-----------------|----------|--------------------------|--------|----------------|---------|
| Human Services                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 13,000                   | 0      | 0              | 13,000  |
| Human Svcs Weber                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,889                   | 0      | 0              | 12,889  |
| Intramurals                                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000   |
| June Irwin Scholarships                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 13,164                   | 0      | 0              | 13,164  |
| Keyboard Ensemble                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 700                      | 0      | 0              | 700     |
| Kinesiology and Health Science LAA              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,800                    | 0      | 0              | 7,800   |
| Operations                                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,986                   | 0      | 0              | 12,986  |
| Languages, Culture & Communication              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100     |
| Mass Communications                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 3,329                    | 0      | 0              | 3,329   |
| Math & Stats                                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 16,550                   | 0      | 0              | 16,550  |
| Medicinal Plant Center-Li                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 600                      | 0      | 0              | 600     |
| Mens Basketball Operations                      | 0               | 74,139          | 0                   | 0             | 178       | 0               | 22,373   | 61,909                   | 0      | 0              | 158,600 |
| Mens Golf Operations                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 28,655                   | 0      | 0              | 28,655  |
| Mens Track Operations                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 18,000                   | 0      | 0              | 18,000  |
| Mgt Mkg and Intl Business                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 22,000                   | 0      | 0              | 22,000  |
| Military Science                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,837                    | 0      | 0              | 1,837   |
| Multicultural Affairs Multidisciplinary Studies | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,500                    | 0      | 0              | 2,500   |
| Music   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,550                    | 0      | 0              | 1,550   |
| Music Preparatory                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 50,985                   | 0      | 0              | 50,985  |
| Office of the President                         | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,100                    | 0      | 0              | 2,100   |
| Opera Singers                                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 300                      | 0      | 0              | 300     |
| Orchestra                                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,250                    | 0      | 0              | 1,250   |
| Outside Scholarships                            | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,500                    | 0      | 0              | 1,500   |
| Physics, Engineering and Astronomy              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,228                    | 0      | 0              | 5,228   |
| Physics, Engineering and Astronomy              | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 11,000                   | 0      | 0              | 11,000  |
| Pineywoods Camp                                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 5,500                    | 0      | 0              | 5,500   |
| Pre Professional Programs                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 250                      | 0      | 0              | 250     |
| Provost & VP Academic Affairs                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 7,000                    | 0      | 0              | 7,000   |
| Psychology                                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 800                      | 0      | 0              | 800     |
| Rural Nursing                                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 25,000                   | 0      | 0              | 25,000  |
| SCM Operations                                  | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 250                      | 0      | 0              | 250     |
| SFA Arboretum-Creech                            | 0               | 8,983           | 88,043              | 0             | 2,100     | 0               | 25,759   | 110,390                  | 0      | 0              | 235,275 |
| SFA STEM Scholarships                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 828                      | 0      | 0              | 828     |
| ST Timber                                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 89,245                   | 0      | 0              | 89,245  |
| STEM Center                                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 21,550                   | 0      | 0              | 21,550  |
| School of Honors                                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,150                   | 0      | 0              | 15,150  |
| School of Nursing                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 41,829                   | 0      | 0              | 41,829  |
| Secondary Education                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 8,814                    | 0      | 0              | 8,814   |
| Social Work                                     | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 9,843                    | 0      | 0              | 9,843   |
| Softball Operations                             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,100                    | 0      | 0              | 1,100   |
| Speech Language Pathology                       | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 463                      | 0      | 0              | 463     |
| Spirit Programs                                 | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 208,300                  | 0      | 0              | 208,300 |
| Stone Fort Museum Spears                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,000                    | 0      | 0              | 2,000   |
| Student Affairs Leadership                      | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 100                      | 0      | 0              | 100     |
| Student Affairs Programming Student             | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 12,000                   | 0      | 0              | 12,000  |
| Affairs Support Services Student                | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000   |
| Publications                                    | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 15,803                   | 0      | 0              | 15,803  |
| Student Success Center                          | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,800                    | 0      | 0              | 1,800   |
| Tennis Operations                               | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 2,750                    | 0      | 0              | 2,750   |
| Theatre   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 21,952                   | 0      | 0              | 21,952  |
| Twirl O Jacks                                   | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,070                    | 0      | 0              | 1,070   |
| VP University Affairs                           | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 75,417                   | 0      | 0              | 75,417  |
| Veterans Resource Center                        | 0               | 0               | 0                   | 0             | 0         | 0               | 0        | 1,000                    | 0      | 0              | 1,000   |

Stephen F. Austin State University  
 Budget Summary  
 195 Gifts and Donations  
 FY2020

| <u>Department</u>                  | <u>Faculty<br/>Regular</u> | <u>Exempt<br/>Salaries</u> | <u>Non-Exempt<br/>Salaries</u> | <u>Student<br/>Wages</u> | <u>Longevity</u> | <u>Hazard<br/>Duty Pay</u> | <u>Benefits</u> | <u>Operations &amp;<br/>Maintenance</u> | <u>Travel</u> | <u>Capital<br/>Outlay</u> | <u>Total</u>  |
|------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|------------------|----------------------------|-----------------|---|---------------|---------------------------|---------------|
| Volleyball Operations              | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 4,250                                   | 0             | 0                         | 4,250         |
| Womens Basketball Operations       | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 7,500                                   | 0             | 0                         | 7,500         |
| Womens Bowling Operations          | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 12,600                                  | 0             | 0                         | 12,600        |
| Womens Soccer Operations           | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 3,500                                   | 0             | 0                         | 3,500         |
| Womens Track Operations            | 0                          | 0                          | 0                              | 0                        | 0                | 0                          | 0               | 8,250                                   | 0             | 0                         | 8,250         |
| <br>*TOTAL 195 Gifts and Donations | <br>0                      | <br>476,091                | <br>266,836                    | <br>0                    | <br>8,591        | <br>0                      | <br>217,751     | <br>4,351,064                           | <br>10,000    | <br>0                     | <br>5,330,333 |

**Stephen F. Austin State University  
Schedule of Debt Service  
For the Fiscal Year Ending August 31, 2020**

| Project  | Freshman Hall               | 2002 Refunding      | 2004 Refunding        | 2015 Refunding        | 2015 Refunding        | 2016 STEM                                     | 2019 A Projects                   |                                 |                            |                           | 2019 B TAXABLE        | Energy Savings    | Energy Savings    | Energy Savings                | Video Boards             | Total                          |
|--|-----------------------------|---------------------|-----------------------|-----------------------|-----------------------|---|-----------------------------------|---------------------------------|----------------------------|---------------------------|-----------------------|-------------------|-------------------|-------------------------------|--------------------------|--------------------------------|
|  |                             | Telecomm/Hum<br>Sci | Student Ctr           | Phase I               | Phase II & Rec<br>Ctr | Center &<br>Refunding 2008<br>and 2009 Issues | B-ball Train Facil                | Welcome Center                  | Fine Arts                  | Res Hall                  | Dining Hall           | Phase I           | Phase 2           | Phase 3<br>MuniLease<br>Purch | MuniLease<br>Purch       |                                |
| Type of Debt<br>Year Issued<br>If Bond, type of Bond | Bond<br>10<br>Revenue       | Bond<br>13<br>TRB   | Bond<br>13<br>Revenue | Bond<br>15<br>Revenue | Bond<br>15<br>Revenue | Bond<br>15<br>TRB                             | Ball Train Facil<br>19<br>Revenue | Welcome Center<br>19<br>Revenue | Fine Arts<br>19<br>Revenue | Res Hall<br>19<br>Revenue | Bond<br>19<br>Revenue | SECO Loan<br>12   | SECO Loan<br>12   | MuniLease<br>Purch<br>14      | MuniLease<br>Purch<br>15 |                                |
| September 15, 2019<br>Principal<br>Interest          |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       | 809,121<br>33,834 | 635,221<br>28,260 |                               |                          | 1,444,343<br>62,093            |
| October 15, 2019<br>Principal<br>Interest<br>Fees    | 1,615,000<br>497,031<br>200 | 1,027,408<br>20,548 | 1,222,592<br>260,421  | 1,000,000<br>75,626   | 3,630,000<br>270,546  | 2,930,000<br>1,260,550                        | 130,391<br>756,418                | 65,196<br>378,209               | 185,557<br>1,076,441       | 118,857<br>689,504        | 425,000<br>403,490    |                   |                   |                               |                          | 12,350,000<br>5,688,786<br>200 |
| February 24, 2020<br>Principal<br>Interest           |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               | 291,008<br>7,556         | 291,008<br>7,556               |
| April 15, 2020<br>Principal<br>Interest<br>Fees      | 468,769<br>200              |                     | 235,969               | 65,576                | 234,065               | 1,201,950                                     | 543,549                           | 271,774                         | 773,512                    | 495,465                   | 285,575               |                   |                   | 682,930<br>253,030            |                          | 682,930<br>4,829,233<br>200    |
| August 24, 2020<br>Principal<br>Interest             |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               | 294,762<br>3,802         | 294,762<br>3,802               |
| <b>Total Requirements</b>                            | <b>2,581,200</b>            | <b>1,047,956</b>    | <b>1,718,981</b>      | <b>1,141,203</b>      | <b>4,134,611</b>      | <b>5,392,500</b>                              | <b>1,430,358</b>                  | <b>715,179</b>                  | <b>2,035,510</b>           | <b>1,303,826</b>          | <b>1,114,065</b>      | <b>842,955</b>    | <b>663,481</b>    | <b>935,960</b>                | <b>597,129</b>           | <b>25,654,914</b>              |
| Sources of Funds                                     |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               |                          |                                |
| Muni Lease amts not drawn down used for              |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               |                          |                                |
| DSHECB TRB   |                             |                     |                       |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               |                          |                                |
| E&G TRB  |                             | 1,047,956           |                       |                       |                       | 5,392,500                                     |                                   |                                 |                            |                           |                       |                   |                   |                               |                          | 6,440,456                      |
| E&G HEF  |                             |                     |                       |                       |                       |   |                                   | 715,179                         | 2,035,510                  |                           |                       | 421,478           | 331,741           | 780,310                       |                          | 4,284,217                      |
| Designated   |                             |                     |                       |                       | 1,452,734             |   | 1,430,358                         |                                 |                            |                           |                       |                   |                   |                               | 597,129                  | 3,480,222                      |
| Auxiliary - Housing                                  | 2,581,200                   |                     |                       | 1,141,203             | 2,681,876             |   |                                   |                                 |                            | 1,303,826                 | 1,114,065             | 421,478           | 331,741           | 155,650                       |                          | 9,731,039                      |
| Auxiliary - UC                                       |                             |                     | 1,797,488             |                       |                       |   |                                   |                                 |                            |                           |                       |                   |                   |                               |                          | 1,797,488                      |
| <b>Total Sources of Funds</b>                        | <b>2,581,200</b>            | <b>1,047,956</b>    | <b>1,797,488</b>      | <b>1,141,203</b>      | <b>4,134,611</b>      | <b>5,392,500</b>                              | <b>1,430,358</b>                  | <b>715,179</b>                  | <b>2,035,510</b>           | <b>1,303,826</b>          | <b>1,114,065</b>      | <b>842,955</b>    | <b>663,481</b>    | <b>935,960</b>                | <b>597,129</b>           | <b>25,733,421</b>              |

**Student Service Fee Allocation  
Fiscal Year 2019-20**

| Department                            | FY 19<br>Allocation | FY 20<br>Allocation | FY 19<br>Change |
|---------------------------------------|---------------------|---------------------|-----------------|
| Association of Sports Clubs           | 55,000              | 55,500              | 500             |
| Campus Security System                | 23,215              | 23,215              | 0               |
| Career Exploration                    | 25,000              | 25,000              | 0               |
| Compliance and Education              | 56,000              | 56,000              | 0               |
| Counseling Services                   | 114,201             | 114,201             | 0               |
| Dance Programs                        | 5,000               | 5,000               | 0               |
| Debate                                | 23,500              | 23,500              | 0               |
| Evening Shuttle Bus                   | 50,000              | 50,000              | 0               |
| Fine Arts Gallery                     | 43,400              | 43,400              | 0               |
| Financial Literacy                    | 60,000              | 58,000              | (2,000)         |
| Health Services                       | 735,510             | 735,510             | 0               |
| Homecoming                            | 24,000              | 24,000              | 0               |
| Intercollegiate Athletics             | 1,281,000           | 1,281,000           | 0               |
| Involvement Center                    | 25,000              | 25,000              | 0               |
| Jack Camp                             | 27,000              | 26,000              | (1,000)         |
| Jack SORC                             | 10,200              | 9,200               | (1,000)         |
| Jacks Back Weeks of Welcome           | 10,000              | 10,000              | 0               |
| Late Night & Weekend Activities       | 43,950              | 43,950              | 0               |
| LCA - Lumberjack Cultural Association | 3,000               | 3,750               | 750             |
| Leadership Program                    | 46,034              | 46,034              | 0               |
| Marching Band                         | 231,400             | 231,400             | 0               |
| Multicultural Center                  | 144,000             | 144,000             | 0               |
| Music Activities                      | 118,500             | 118,500             | 0               |
| Pep Band                              | 25,000              | 25,000              | 0               |
| Purple Haze                           | 22,000              | 22,000              | 0               |
| Rec Center: Campus Intramurals        | 250,000             | 250,000             | 0               |
| Shuttle Bus                           | 65,500              | 66,250              | 750             |
| SORF                                  | 43,500              | 43,500              | 0               |
| Spirit Teams                          | 230,500             | 232,000             | 1,500           |
| Student Academic Travel               | 45,000              | 45,000              | 0               |
| Student Activities Association        | 90,000              | 89,000              | (1,000)         |
| Student Awards Program                | 8,500               | 8,500               | 0               |
| Student Government Association        | 64,000              | 64,000              | 0               |
| Student Organization Training         | 20,000              | 20,000              | 0               |
| The Axes                              | 14,500              | 14,500              | 0               |
| Theatre                               | 72,000              | 72,000              | 0               |
| Twirl-O-Jacks                         | 16,500              | 16,500              | 0               |
| University Series                     | 70,231              | 70,231              | 0               |
| Veterans Resource Center              | 62,000              | 63,500              | 1,500           |
| <b>TOTAL</b>                          | <b>4,254,141</b>    | <b>4,254,141</b>    | <b>0</b>        |

Board of Regents

Organization: 11001  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99652 | Coord Board Affrs         |              |      |              |                   |                   |              |
|        | Buckingham, Judith Prathe | 12           | 1.00 | 86           | 42,750            | 44,033            |              |
|        | 150002-11001 Splt Acct    | 12           |      | 15           | 7,250             | 7,468             |              |
|        | Total                     |              |      |              | 50,000            | 51,501            |              |
|        | Exempt                    |              |      |              |                   | 44,033            |              |
|        | Benefits                  |              |      |              |                   | 13,954            |              |
|        | Longevity                 |              |      |              |                   | 1,778             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 59,765            |              |

Board of Regents

Organization: 11001  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99652 | Coord Board Affrs         |              |      |              |                   |                   |              |
|        | Buckingham, Judith Prathe | 12           | 1.00 | 15           | 7,250             | 7,468             |              |
|        | 107550-11001 Splt Acct    | 12           |      | 86           | 42,750            | 44,033            |              |
|        | Total                     |              |      |              | 50,000            | 51,501            |              |
|        | O and M                   |              |      |              |                   | 40,000            |              |
|        | Exempt                    |              |      |              |                   | 7,468             |              |
|        | Benefits                  |              |      |              |                   | 2,366             |              |
|        | Longevity                 |              |      |              |                   | 1,662             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 51,496            |              |

Office of General Counsel

Organization: 11011  
Fund: 150002

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99994 | Cnsl General<br>Derrick, Damon Christophe          | 12        | 1.00 | 100       | 180,000        | 185,400        |           |
| E99582 | Asst Cnsl General<br>Dymond, Kirsty A              | 12        | 1.00 | 100       | 72,800         | 75,438         |           |
| E99391 | Coord Compliance/Auditor<br>Rocha, Kendall Annette | 12        | 1.00 | 30        | 0              | 18,600         |           |
|        | 150002-11021 Splt Acct                             | 12        |      | 70        | 0              | 43,400         |           |
|        | Total  |           |      |           | 0              | 62,000         |           |
|        | Exempt   |           |      |           |                | 279,438        |           |
|        | Benefits   |           |      |           |                | 84,371         |           |
|        | O and M  |           |      |           |                | 9,771          |           |
|        | Travel   |           |      |           |                | 6,100          |           |
|        | Longevity  |           |      |           |                | 1,230          |           |
|        | **** Fund/Orgn Total ****                          |           |      |           |                | 380,910        |           |



Audit Services

Organization: 11021  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99958 | Exec Chief Audit          |           |      |           |                |                |           |
|        | Oglesbee, Gina Smith      | 12        | 1.00 | 65        | 94,640         | 97,479         |           |
|        | 350010-30001 Splt Acct    | 12        |      | 35        | 50,960         | 52,489         |           |
|        | Total                     |           |      |           | 145,600        | 149,968        |           |
| E99653 | Asst Dir Audit Svcs       |           |      |           |                |                |           |
|        | Bridges, Jane Ann Shinn   | 12        | 1.00 | 50        | 47,644         | 50,026         |           |
|        | 350010-30001 Splt Acct    | 12        |      | 50        | 47,644         | 50,026         |           |
|        | Total                     |           |      |           | 95,288         | 100,052        |           |
| E99863 | Asst Dir Audit Svcs       |           |      |           |                |                |           |
|        | McFarland, David W.       | 12        | 1.00 | 50        | 44,115         | 45,000         |           |
|        | 350010-30001 Splt Acct    | 12        |      | 50        | 44,115         | 45,000         |           |
|        | Total                     |           |      |           | 88,230         | 90,000         |           |
| E99581 | Auditor Risk & Compliance |           |      |           |                |                |           |
|        | Newsome, Steffany S       | 12        | 1.00 | 100       | 62,400         | 64,272         |           |
| E99391 | Coord Compliance/Auditor  |           |      |           |                |                |           |
|        | Rocha, Kendall Annette    | 12        | 1.00 | 70        | 0              | 43,400         |           |
|        | 150002-11011 Splt Acct    | 12        |      | 30        | 0              | 18,600         |           |
|        | Total                     |           |      |           | 0              | 62,000         |           |
|        | Exempt                    |           |      |           |                | 312,478        |           |
|        | O and M                   |           |      |           |                | 117,744        |           |
|        | Benefits                  |           |      |           |                | 94,028         |           |
|        | Travel                    |           |      |           |                | 5,420          |           |
|        | Longevity                 |           |      |           |                | 3,341          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 533,011        |           |

University Expenditures

Organization: 12002  
Fund: 130471

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Capital                   |              |     |              |                   | 5,890,644         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,890,644         |              |

University Expenditures

Organization: 12002  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 233,600           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 233,600           |              |

Outside Investments

Organization: 12003  
Fund: 159990

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 200,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 200,000           |              |

Investment Income Bank

Organization: 12004  
Fund: 159990

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 100,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 100,000           |              |

Tuition Rebates

Organization: 12005  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 460,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 460,000           |              |

Employee Ed Asst Plan

Organization: 12007  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 450,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 450,000           |              |

Office of the President

Organization: 15001  
Fund: 107550

| Posn   | Item                                  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99999 | President<br>Vacant                   | 12           | 1.00 | 22           | 65,940            | 65,940            |              |
| E99510 | Asst to Pres/Analyst Budg<br>Vacant   | 12           | 1.00 | 70           | 59,388            | 59,388            |              |
| N99743 | Secretary Sr<br>Baxter, Rhonda Denise | 12           | 1.00 | 100          | 0                 | 33,787            |              |
|        | Exempt                                |              |      |              |                   | 125,328           |              |
|        | Benefits                              |              |      |              |                   | 47,735            |              |
|        | Non Exempt                            |              |      |              |                   | 33,787            |              |
|        | Longevity                             |              |      |              |                   | 1,040             |              |
|        | **** Fund/Orgn Total ****             |              |      |              |                   | 207,890           |              |



Office of the President

Organization: 15001  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99655 | Dir Gov Relations<br>Sullivan, Charlotte A. | 12           | 1.00 | 100          | 119,676           | 123,625           |              |
| E99654 | Asst Special To Pres<br>Vacant              | 0            | .00  | 100          | 88,749            | 88,749            |              |
|        | Exempt                                      |              |      |              |                   | 212,375           |              |
|        | Benefits                                    |              |      |              |                   | 63,713            |              |
|        | O and M                                     |              |      |              |                   | 30,080            |              |
|        | Travel                                      |              |      |              |                   | 10,800            |              |
|        | Longevity                                   |              |      |              |                   | 1,440             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 318,408           |              |

Office of the President

Organization: 15001  
Fund: 310010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 12,165            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 12,165            |              |

Office of the President

Organization: 15001  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 25,137            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,137            |              |

Presidents Home

Organization: 15002  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 45,625            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 45,625            |              |

Institutional Memberships

Organization: 15004  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 70,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 70,000            |              |

Presidents Car

Organization: 15006  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 13,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 13,000            |              |

University Support

Organization: 15008  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 65,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 65,000            |              |

Provost & VP Academic Affairs

Organization: 20001  
Fund: 107557

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99995 | Provost/VPAA              |              |      |              |                   |                   |              |
|        | Bullard, Steven Henry     | 12           | 1.00 | 84           | 233,641           | 241,351           |              |
|        | 285100-24100 Splt Acct    | 12           |      | 9            | 25,201            | 26,033            |              |
|        | 290450-24100 Splt Acct    | 12           |      | 7            | 19,932            | 20,590            |              |
|        | Total                     |              |      |              | 278,775           | 287,975           |              |
| E99987 | Assc Provost/VPAA         |              |      |              |                   |                   |              |
|        | Guidry, Marc S.           | 12           | 1.00 | 100          | 145,000           | 149,176           |              |
| E99496 | Dir Inst Effectiveness    |              |      |              |                   |                   |              |
|        | Calahan, John Ellis       | 12           | 1.00 | 100          | 82,400            | 84,773            |              |
|        | Exempt                    |              |      |              |                   | 475,300           |              |
|        | Benefits                  |              |      |              |                   | 143,813           |              |
|        | Longevity                 |              |      |              |                   | 4,086             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 623,199           |              |



Provost & VP Academic Affairs

Organization: 20001  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99450 | Assc Provost/VPAA<br>Tareilo, Janet L       | 12        | 1.00 | 100       | 0              | 148,988        |           |
| E99403 | Analyst Budget<br>Collins, Alisha Danielle  | 12        | 1.00 | 100       | 0              | 63,786         |           |
| N99747 | Exec Asst To Provost<br>Brewer, Sharon June | 12        | 1.00 | 100       | 54,846         | 57,796         |           |
|        | O and M                                     |           |      |           |                | 299,368        |           |
|        | Exempt                                      |           |      |           |                | 212,773        |           |
|        | Benefits                                    |           |      |           |                | 81,771         |           |
|        | Non Exempt                                  |           |      |           |                | 57,796         |           |
|        | Travel                                      |           |      |           |                | 10,000         |           |
|        | Longevity                                   |           |      |           |                | 4,120          |           |
|        | **** Fund/Orgn Total ****                   |           |      |           |                | 665,828        |           |

Faculty Senate

Organization: 20002  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,253             |              |
|      | Travel                    |              |     |              |                   | 1,100             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,353             |              |

Faculty Committees

Organization: 20004  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Professional Development

Organization: 20005  
Fund: 159992

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 426,886           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 426,886           |              |

Provost Contingency

Organization: 20006  
Fund: 150002

| Posn | Item                      | Mths Cont | FTE | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|------|---------------------------|-----------|-----|-----------|----------------|----------------|-----------|
|      | O and M Student           |           |     |           |                | 29,856         |           |
|      | **** Fund/Orgn Total **** |           |     |           |                | 4,000          |           |
|      |                           |           |     |           |                | 33,856         |           |

Academic Affairs Support

Organization: 20007  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 82,103            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 82,103            |              |

Regents Professor

Organization: 20009  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 4,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,000             |              |

SACS Review

Organization: 20010  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |



Retirement Committee

Organization: 20011  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,400             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,400             |              |

Reserve for Summer Sessions

Organization: 20012  
Fund: 159996

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 1,706,349         |              |
|      | Benefits                  |              |     |              |                   | 494,841           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 2,201,190         |              |

Teaching Excellence Center

Organization: 20013  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,984             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,984             |              |

School of Honors

Organization: 20015  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99516 | Professor/Dir Schl Of Hnr |              |      |              |                   |                   |              |
|        | Tkacik, Michael Patrick   | 12           | 1.00 | 50           | 55,921            | 56,907            |              |
|        | 107550-25400 Splt Acct    | 12           |      | 50           | 54,769            | 56,907            |              |
|        | Total                     |              |      |              | 110,690           | 113,814           |              |
|        | Faculty Regular           |              |      |              |                   | 56,907            |              |
|        | Benefits                  |              |      |              |                   | 17,072            |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 73,979            |              |

School of Honors

Organization: 20015  
Fund: 150002

| Posn   | Item                                     | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99823 | Assc Program Sr<br>Crenshaw, Jennifer M. | 12           | 1.00 | 100          | 38,850            | 40,809            |              |
| N99663 | Secretary<br>Key, Sarah Christine        | 12           | 1.00 | 100          | 0                 | 28,000            |              |
|        | O and M                                  |              |      |              |                   | 189,247           |              |
|        | Non Exempt                               |              |      |              |                   | 68,809            |              |
|        | Benefits                                 |              |      |              |                   | 20,643            |              |
|        | Longevity                                |              |      |              |                   | 2,360             |              |
|        | Travel                                   |              |      |              |                   | 1,056             |              |
|        | **** Fund/Orgn Total ****                |              |      |              |                   | 282,115           |              |

Teaching Excellence Awards

Organization: 20018  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 8,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,000             |              |

Institutional Effectiveness

Organization: 20019  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99532 | Asst Dir Inst Effectivene<br>Henley, Paul Thomas | 12           | 1.00 | 100          | 59,414            | 61,146            |              |
| N99569 | Spec Inst Effectiveness<br>Attaway, Shauna Leigh | 12           | 1.00 | 100          | 0                 | 42,267            |              |
| N99529 | Asst Admin<br>Clarke, Angela Jo                  | 12           | 1.00 | 100          | 0                 | 33,336            |              |
|        | Non Exempt                                       |              |      |              |                   | 75,603            |              |
|        | Exempt   |              |      |              |                   | 61,146            |              |
|        | Benefits   |              |      |              |                   | 41,745            |              |
|        | O and M  |              |      |              |                   | 14,432            |              |
|        | Longevity  |              |      |              |                   | 480               |              |
|        | **** Fund/Orgn Total ****                        |              |      |              |                   | 193,406           |              |

Student Success Center

Organization: 20023  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99451 | Coord Stdnt Success       |              |      |              |                   |                   |              |
|        | Childress, Katelyn Daniel | 12           | 1.00 | 65           | 0                 | 28,579            |              |
|        | 150016-20023 Splt Acct    | 12           |      | 35           | 0                 | 15,389            |              |
|        | Total                     |              |      |              | 0                 | 43,968            |              |
|        | Exempt                    |              |      |              |                   | 28,579            |              |
|        | Benefits                  |              |      |              |                   | 8,574             |              |
|        | O and M                   |              |      |              |                   | 6,000             |              |
|        | Longevity                 |              |      |              |                   | 364               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 43,517            |              |



Student Success Center

Organization: 20023  
Fund: 150016

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99451 | Coord Stdnt Success       |              |      |              |                   |                   |              |
|        | Childress, Katelyn Daniel | 12           | 1.00 | 35           | 0                 | 15,389            |              |
|        | 150002-20023 Splt Acct    | 12           |      | 65           | 0                 | 28,579            |              |
|        | Total                     |              |      |              | 0                 | 43,968            |              |
|        | O and M                   |              |      |              |                   | 20,000            |              |
|        | Exempt                    |              |      |              |                   | 15,389            |              |
|        | Benefits                  |              |      |              |                   | 4,617             |              |
|        | Longevity                 |              |      |              |                   | 196               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 40,202            |              |

Lone Star College

Organization: 20025  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 50,708            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 50,708            |              |

University Partnerships

Organization: 20026  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|-----|--------------|-------------------|-------------------|--------------|
| E99446 | Dir Prgm (Univ Partnershi<br>Shannon, Joseph F | 12           | .75 | 100          | 93,150            | 95,833            |              |
|        | Exempt   |              |     |              |                   | 95,833            |              |
|        | Benefits                                       |              |     |              |                   | 29,470            |              |
|        | O and M  |              |     |              |                   | 20,000            |              |
|        | **** Fund/Orgn Total ****                      |              |     |              |                   | 145,303           |              |

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 25,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,000            |              |

Lone Star O & M

Organization: 20028  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Dean College of Business

Organization: 21001  
Fund: 107557

| Posn   | Item                        | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-----------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99988 | Dean<br>Bisping, Timothy O  | 12           | 1.00 | 100          | 204,867           | 210,767           |              |
| F99442 | Assc Dean<br>Brown, Todd A. | 12           | 1.00 | 100          | 175,245           | 179,188           |              |
|        | Exempt                      |              |      |              |                   | 210,767           |              |
|        | Faculty Regular             |              |      |              |                   | 179,188           |              |
|        | Benefits                    |              |      |              |                   | 116,987           |              |
|        | Longevity                   |              |      |              |                   | 1,940             |              |
|        | **** Fund/Orgn Total ****   |              |      |              |                   | 508,882           |              |

Dean College of Business

Organization: 21001  
Fund: 150002

| Posn   | Item                                  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99892 | Assc Dean<br>Crocker, Robert Mitchell | 12        | 1.00 | 100       | 168,237        | 172,022        |           |
| N99923 | Asst To Dean<br>Brazil, Angie Lee     | 12        | 1.00 | 100       | 42,612         | 43,678         |           |
| N99778 | Acctg Clk III<br>Thornton, Allison K  | 12        | 1.00 | 100       | 39,496         | 40,485         |           |
| N99520 | Asst Admin<br>Vacant                  | 0         | .00  | 100       | 0              | 35,000         |           |
|        | Faculty Regular                       |           |      |           |                | 172,022        |           |
|        | Non Exempt                            |           |      |           |                | 119,163        |           |
|        | Benefits                              |           |      |           |                | 87,355         |           |
|        | O and M                               |           |      |           |                | 32,018         |           |
|        | Longevity                             |           |      |           |                | 5,760          |           |
|        | Travel                                |           |      |           |                | 1,980          |           |
|        | Student                               |           |      |           |                | 1,181          |           |
|        | **** Fund/Orgn Total ****             |           |      |           |                | 419,479        |           |

Dean College of Business

Organization: 21001  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99514 | Coord Tech Bus<br>Bradley, Stephen Randolph | 12           | 1.00 | 100          | 68,278            | 69,679            |              |
| N99629 | Advsr Acad II<br>Small, Gina Beddo          | 12           | 1.00 | 100          | 44,567            | 45,570            |              |
| N99630 | Advsr Acad I<br>Montes, Gloria Ann          | 12           | 1.00 | 100          | 36,536            | 37,358            |              |
| N99631 | Advsr Acad I<br>Smith, Stacy Nicole         | 12           | 1.00 | 100          | 0                 | 36,810            |              |
|        | Non Exempt                                  |              |      |              |                   | 119,737           |              |
|        | Exempt                                      |              |      |              |                   | 69,679            |              |
|        | Benefits                                    |              |      |              |                   | 56,825            |              |
|        | Longevity                                   |              |      |              |                   | 11,280            |              |
|        | O and M                                     |              |      |              |                   | 4,400             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 261,921           |              |



Dean College of Business

Organization: 21001  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 35,000            |              |
|      | Benefits                  |              |     |              |                   | 20,150            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 55,150            |              |

Dean College of Business

Organization: 21001  
Fund: 286030

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99537 | Advsr Acad II             |              |      |              |                   |                   |              |
|        | Goddard, Jennifer Dianne  | 12           | 1.00 | 29           | 19,450            | 11,336            |              |
|        | 289225-21100 Splt Acct    | 12           |      | 72           | 19,450            | 28,439            |              |
|        | Total                     |              |      |              | 38,900            | 39,775            |              |
|        | O and M                   |              |      |              |                   | 24,853            |              |
|        | Non Exempt                |              |      |              |                   | 11,336            |              |
|        | Benefits                  |              |      |              |                   | 3,401             |              |
|        | Longevity                 |              |      |              |                   | 410               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 40,000            |              |

Dean College of Business

Organization: 21001  
Fund: 290525

| <u>Posn</u> | <u>Item</u>                               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| H99630      | Coord External Comm<br>Kellogg, Trisha Jo | 12                         | .45        | 100                        | 20,737                          | 21,205                          | 22.66                      |
|             | Non Exempt                                |                            |            |                            |                                 | 21,205                          |                            |
|             | O and M                                   |                            |            |                            |                                 | 20,433                          |                            |
|             | Benefits                                  |                            |            |                            |                                 | 6,362                           |                            |
|             | **** Fund/Orgn Total ****                 |                            |            |                            |                                 | 48,000                          |                            |

College Marketing

Organization: 21020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Accounting

Organization: 21100  
Fund: 150002

| Posn   | Item                                     | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99527 | Chair/Assc Professor<br>Noe, Kelly G.    | 12        | 1.00 | 100       | 160,968        | 164,589        |           |
| F99648 | Asst Professor<br>Holcombe, Calee Jo     | 9         | 1.00 | 100       | 0              | 142,666        |           |
| F99651 | Asst Professor<br>Vega, Jose Guadalupe   | 9         | 1.00 | 100       | 135,000        | 138,358        |           |
| F99452 | Asst Professor<br>Branton, Thomas Milton | 9         | 1.00 | 100       | 0              | 137,707        |           |
| F99441 | Assc Professor<br>Shoemaker, Nikki Lee   | 9         | 1.00 | 100       | 0              | 135,644        |           |
| F99650 | Asst Professor<br>Ross, Stephanie        | 0         | .00  | 100       | 139,178        | 135,000        |           |
| F99882 | Asst Professor<br>Jones, Janet           | 0         | .00  | 100       | 121,679        | 135,000        |           |
| F99649 | Lecturer<br>Kelly, Marie Theresa         | 9         | 1.00 | 100       | 0              | 58,683         |           |
| F99551 | Lecturer<br>Bunn, Esther R.              | 9         | 1.00 | 50        | 28,030         | 29,267         |           |
|        | 150014-21100 Splt Acct                   | 9         |      | 50        | 28,030         | 29,267         |           |
|        | Total                                    |           |      |           | 56,060         | 58,534         |           |
| F99800 | Lecturer<br>Brantley, Nicole Marie       | 9         | 1.00 | 100       | 0              | 51,142         |           |
| N99779 | Asst Admin<br>McGhiey, Susan Rodrigues   | 12        | 1.00 | 100       | 38,001         | 38,881         |           |
|        | Faculty Regular                          |           |      |           |                | 1,128,056      |           |
|        | Benefits                                 |           |      |           |                | 350,081        |           |
|        | Non Exempt                               |           |      |           |                | 38,881         |           |
|        | O and M                                  |           |      |           |                | 15,109         |           |
|        | Travel                                   |           |      |           |                | 3,948          |           |
|        | Student                                  |           |      |           |                | 2,767          |           |
|        | Longevity                                |           |      |           |                | 1,160          |           |
|        | **** Fund/Orgn Total ****                |           |      |           |                | 1,540,002      |           |

Accounting

Organization: 21100  
Fund: 150014

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99551 | Lecturer                  |              |      |              |                   |                   |              |
|        | Bunn, Esther R.           | 9            | 1.00 | 50           | 28,030            | 29,267            |              |
|        | 150002-21100 Splt Acct    | 9            |      | 50           | 28,030            | 29,267            |              |
|        | Total                     |              |      |              | 56,060            | 58,534            |              |
|        | Faculty Regular           |              |      |              |                   | 29,267            |              |
|        | Benefits                  |              |      |              |                   | 7,516             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 36,783            |              |

Accounting

Organization: 21100  
Fund: 289225

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99537 | Advsr Acad II             |              |      |              |                   |                   |              |
|        | Goddard, Jennifer Dianne  | 12           | 1.00 | 72           | 19,450            | 28,439            |              |
|        | 286030-21001 Splt Acct    | 12           |      | 29           | 19,450            | 11,336            |              |
|        | Total                     |              |      |              | 38,900            | 39,775            |              |
|        | O and M                   |              |      |              |                   | 39,970            |              |
|        | Non Exempt                |              |      |              |                   | 28,439            |              |
|        | Benefits                  |              |      |              |                   | 8,532             |              |
|        | Longevity                 |              |      |              |                   | 1,030             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 77,971            |              |

Bus Communication and Legal Studies

Organization: 21200  
Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99886 | Asst Professor<br>Humphries, Jamie          | 0            | .00  | 100          | 87,592            | 78,000            |              |
| F99801 | Asst Professor<br>Thornley, Andrew Maddox   | 9            | 1.00 | 100          | 84,432            | 86,150            |              |
| F99652 | Asst Professor<br>McKenna, Christopher John | 9            | 1.00 | 100          | 82,566            | 84,379            |              |
| F99993 | Professor<br>Vacant                         | 9            | 1.00 | 100          | 100,365           | 83,787            |              |
| F99884 | Asst Professor<br>Hall, Ashley A            | 9            | 1.00 | 100          | 80,706            | 82,607            |              |
| F99472 | Lecturer<br>Guerrero, Manuel Gilberto       | 9            | 1.00 | 100          | 48,341            | 49,418            |              |
| F99552 | Lecturer<br>Rogers, Laurie Sharon           | 9            | 1.00 | 100          | 47,000            | 49,320            |              |
|        | Faculty Regular                             |              |      |              |                   | 513,660           |              |
|        | Benefits                                    |              |      |              |                   | 153,256           |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 666,916           |              |



Bus Communication and Legal Studies

Organization: 21200  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99523 | Chair/Professor<br>Bayless, Marsha Lynn     | 11           | 1.00 | 100          | 132,000           | 134,970           |              |
| F99553 | Assc Professor<br>Blount, Justin Robert     | 9            | 1.00 | 100          | 0                 | 94,148            |              |
| F99589 | Assc Professor<br>Wright, Carol Suzanne     | 9            | 1.00 | 100          | 0                 | 87,423            |              |
| F99802 | Asst Professor<br>Shrewsbury, Stephen Micha | 9            | 1.00 | 100          | 82,652            | 84,542            |              |
| F99885 | Assc Professor<br>Sigmar, Lucia             | 0            | .00  | 100          | 94,331            | 80,000            |              |
| F99310 | Lecturer<br>New, Keith Ray                  | 9            | 1.00 | 100          | 0                 | 49,980            |              |
| N99780 | Asst Admin<br>Shivers, Charlynn May         | 12           | 1.00 | 100          | 39,524            | 40,438            |              |
|        | Faculty Regular                             |              |      |              |                   | 531,062           |              |
|        | Benefits                                    |              |      |              |                   | 171,450           |              |
|        | Non Exempt                                  |              |      |              |                   | 40,438            |              |
|        | O and M                                     |              |      |              |                   | 17,326            |              |
|        | Travel                                      |              |      |              |                   | 6,137             |              |
|        | Student                                     |              |      |              |                   | 4,969             |              |
|        | Longevity                                   |              |      |              |                   | 1,920             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 773,301           |              |

Economics and Finance

Organization: 21400  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99374 | Lecturer/Program Dir<br>Kaiser, David Robert | 11           | 1.00 | 100          | 119,226           | 121,873           |              |
| F99657 | Assc Professor<br>Phelps, Ryan T.            | 9            | 1.00 | 100          | 91,294            | 93,306            |              |
|        | Faculty Regular                              |              |      |              |                   | 215,179           |              |
|        | Benefits                                     |              |      |              |                   | 64,760            |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 279,939           |              |

Economics and Finance

Organization: 21400  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99529 | Chair/Professor<br>Kouliavtsev, Mikhail S.  | 11        | 1.00 | 100       | 131,911        | 134,879        |           |
| F99889 | Professor<br>Schaub, Mark J.                | 9         | 1.00 | 100       | 127,130        | 135,222        |           |
| F99655 | Assc Professor<br>Giudici, Emiliano         | 9         | 1.00 | 100       | 0              | 129,479        |           |
| F99805 | Assc Professor<br>Jones, Samuel K.          | 9         | 1.00 | 100       | 114,697        | 117,259        |           |
| F99807 | Assc Professor<br>Simmons, Garland Demarcus | 9         | 1.00 | 100       | 0              | 112,287        |           |
| F99888 | Professor<br>Ballinger, Thomas P.           | 9         | 1.00 | 100       | 0              | 108,336        |           |
| F99658 | Professor<br>Scanlan, Mark Andrew           | 9         | 1.00 | 100       | 0              | 103,679        |           |
| F99656 | Professor<br>Kosovich, Stephen M            | 9         | 1.00 | 100       | 92,176         | 99,307         |           |
| F99806 | Asst Professor<br>Mendoza, Beverly          | 0         | .00  | 100       | 82,646         | 82,646         |           |
| F99471 | Asst Professor<br>Davis, Rebecca Jade       | 9         | 1.00 | 100       | 0              | 81,961         |           |
| F99654 | Lecturer Sr<br>Phares, Harry Banker         | 9         | 1.00 | 100       | 0              | 68,696         |           |
| N99782 | Asst Admin<br>Camacho, Amy Elizabeth        | 12        | 1.00 | 100       | 34,419         | 35,218         |           |
|        | Faculty Regular                             |           |      |           |                | 1,173,750      |           |
|        | Benefits                                    |           |      |           |                | 362,690        |           |
|        | Non Exempt                                  |           |      |           |                | 35,218         |           |
|        | O and M                                     |           |      |           |                | 16,907         |           |
|        | Student                                     |           |      |           |                | 4,968          |           |
|        | Travel                                      |           |      |           |                | 2,460          |           |
|        | Longevity                                   |           |      |           |                | 240            |           |
|        | **** Fund/Orgn Total ****                   |           |      |           |                | 1,596,234      |           |

Eco - 339 Note Packets

Organization: 21417  
Fund: 150010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,500             |              |

Mgt Mkg and Intl Business

Organization: 21500  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99660 | Asst Professor<br>Rogers, Pamela Patterson       | 9         | 1.00 | 100       | 111,681        | 114,334        |           |
| F99812 | Asst Professor<br>Li, Wenjing                    | 9         | 1.00 | 100       | 110,000        | 112,488        |           |
| F99348 | Clinical Instructor<br>Kirkpatrick, William Nath | 9         | 1.00 | 100       | 110,000        | 112,333        |           |
| F99813 | Asst Professor<br>Jones, Ray                     | 0         | .00  | 100       | 96,316         | 112,000        |           |
| F99433 | Assoc Professor<br>Harden, Gina Marie            | 9         | 1.00 | 100       | 105,835        | 111,678        |           |
| F99891 | Professor<br>Culpepper, Robert A                 | 9         | 1.00 | 100       | 108,792        | 110,946        |           |
| F99893 | Assoc Professor<br>Cox, Marcus Zeno              | 9         | 1.00 | 100       | 105,559        | 110,439        |           |
| F99811 | Professor<br>Kahla, Marlene Carmen               | 9         | 1.00 | 100       | 107,767        | 110,205        |           |
| F99895 | Assoc Professor<br>Reese, Jason D.               | 9         | 1.00 | 100       | 100,359        | 106,253        |           |
| F99810 | Asst Professor<br>Mishra, Rajat                  | 9         | 1.00 | 100       | 103,184        | 105,810        |           |
| F99289 | Asst Professor<br>Vacant                         | 0         | .00  | 100       | 0              | 105,000        |           |
| F99558 | Lecturer<br>Vacant                               | 9         | 1.00 | 100       | 50,422         | 65,000         |           |
| F99557 | Lecturer<br>Henderson, Cathy R                   | 9         | 1.00 | 100       | 50,655         | 53,023         |           |
| F99376 | Lecturer<br>Scott, Gerald Wayne                  | 9         | 1.00 | 100       | 48,602         | 49,954         |           |
|        | Faculty Regular                                  |           |      |           |                | 1,379,463      |           |
|        | Benefits   |           |      |           |                | 413,839        |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 1,793,302      |           |

Mgt Mkg and Intl Business

Organization: 21500  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99530 | Chair/Assc Professor<br>Lindsey, Matthew Douglas | 11           | 1.00 | 100          | 142,794           | 146,007           |              |
| F99894 | Professor<br>Scifres, Elton L.                   | 9            | 1.00 | 100          | 0                 | 113,211           |              |
| F99808 | Professor<br>Allen, Charlotte Ann                | 9            | 1.00 | 100          | 0                 | 112,028           |              |
| F99809 | Assc Professor<br>Ballenger, Joe K               | 9            | 1.00 | 100          | 0                 | 95,212            |              |
| F99883 | Lecturer Sr<br>McDermid, Robert David            | 9            | 1.00 | 100          | 0                 | 75,750            |              |
| N99783 | Asst Admin<br>Dudley, Lora L.                    | 12           | 1.00 | 100          | 29,848            | 29,848            |              |
|        | Faculty Regular                                  |              |      |              |                   | 542,208           |              |
|        | Benefits   |              |      |              |                   | 171,617           |              |
|        | Non Exempt                                       |              |      |              |                   | 29,848            |              |
|        | O and M  |              |      |              |                   | 18,682            |              |
|        | Travel   |              |      |              |                   | 14,082            |              |
|        | Longevity  |              |      |              |                   | 2,640             |              |
|        | Student  |              |      |              |                   | 1,444             |              |
|        | **** Fund/Orgn Total ****                        |              |      |              |                   | 780,521           |              |

Dean College of Education

Organization: 22010  
Fund: 107550

| <u>Posn</u> | <u>Item</u>                        | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| N99924      | Asst To Dean<br>Davis, Belinda Kay | 12                         | 1.00       | 100                        | 43,918                          | 45,402                          |                            |
|             | Non Exempt                         |                            |            |                            |                                 | 45,402                          |                            |
|             | Benefits                           |                            |            |                            |                                 | 13,621                          |                            |
|             | Longevity                          |                            |            |                            |                                 | 2,600                           |                            |
|             | **** Fund/Orgn Total ****          |                            |            |                            |                                 | 61,623                          |                            |

Dean College of Education

Organization: 22010  
Fund: 150002

| Posn   | Item                                 | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99989 | Dean<br>Abbott, Judy                 | 12           | 1.00 | 100          | 165,291           | 170,051           |              |
| N99803 | Asst Admin<br>Sherling, Kyle William | 12           | 1.00 | 100          | 34,155            | 35,094            |              |
|        | Exempt                               |              |      |              |                   | 170,051           |              |
|        | Benefits                             |              |      |              |                   | 62,264            |              |
|        | Non Exempt<br>O and M                |              |      |              |                   | 35,094            |              |
|        | Travel                               |              |      |              |                   | 21,137            |              |
|        | Longevity                            |              |      |              |                   | 12,506            |              |
|        | **** Fund/Orgn Total ****            |              |      |              |                   | 1,920             |              |
|        |                                      |              |      |              |                   | 302,972           |              |



Dean College of Education

Organization: 22010  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 252,000           |              |
|      | Benefits                  |              |     |              |                   | 73,080            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 325,080           |              |

COE Accreditation

Organization: 22011  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 20,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 20,000            |              |

College Marketing

Organization: 22020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

## Human Services

Organization: 22100  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99485 | Chair/Professor<br>Steward, Robbie Jean     | 12           | 1.00 | 100          | 134,097           | 137,959           |              |
| F99455 | Clinical Instructor<br>Clark, Frankie Jo    | 12           | 1.00 | 100          | 97,850            | 99,807            |              |
| F99900 | Professor<br>McCuller, Glen L               | 9            | 1.00 | 100          | 82,447            | 84,463            |              |
| F99904 | Professor<br>Weber, William F               | 9            | 1.00 | 100          | 82,435            | 83,671            |              |
| F99665 | Professor<br>Solmonson, Leann L             | 9            | 1.00 | 100          | 77,857            | 80,489            |              |
| F99816 | Professor<br>Killam, Wendy Kay              | 9            | 1.00 | 100          | 77,197            | 80,192            |              |
| F99384 | Assc Professor<br>Ellis-Hervey, Nina Moniqu | 9            | 1.00 | 100          | 77,358            | 79,973            |              |
| F99818 | Assc Professor<br>Prezas, Raul Francisco    | 9            | 1.00 | 100          | 77,250            | 79,861            |              |
| F99898 | Assc Professor<br>Aguerrevere, Luis Eduardo | 9            | 1.00 | 100          | 75,493            | 78,422            |              |
| F99903 | Asst Professor<br>McCleary, Daniel Fox      | 9            | 1.00 | 100          | 72,055            | 74,490            |              |
| F99380 | Clinical Instructor<br>Vacant               | 12           | 1.00 | 100          | 68,640            | 70,356            |              |
| F99664 | Assc Professor<br>Mask, Paige R.            | 9            | 1.00 | 100          | 67,072            | 70,345            |              |
| F99815 | Assc Professor<br>Sheriff, Lorna Kathleen   | 9            | 1.00 | 100          | 64,980            | 68,851            |              |
| F99814 | Assc Professor<br>Vacant                    | 0            | .00  | 100          | 68,059            | 68,059            |              |
| F99661 | Asst Professor<br>Richardson, Lydia Paulett | 9            | 1.00 | 100          | 65,327            | 67,535            |              |
| F99663 | Assc Professor<br>Vacant                    | 9            | 1.00 | 100          | 66,854            | 66,854            |              |
| F99817 | Asst Professor<br>Dawes, Jillian Marie      | 9            | 1.00 | 100          | 63,860            | 66,018            |              |
| F99662 | Asst Professor<br>Flowers, Jaime            | 0            | .00  | 100          | 71,627            | 65,000            |              |
| F99591 | Instructor<br>Munro, Michael P.             | 9            | 1.00 | 100          | 62,109            | 62,109            |              |
| F99819 | Assc Professor<br>Whitney, Scott A.         | 9            | 1.00 | 100          | 60,780            | 61,996            |              |
| F99897 | Asst Professor<br>Vacant                    | 9            | 1.00 | 100          | 61,843            | 61,843            |              |
| F99902 | Instructor<br>Munro, Heather Renee          | 9            | 1.00 | 100          | 58,350            | 60,030            |              |

Human Services

Organization: 22100  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99470 | Clinical Instructor<br>Keeling, Erin E           | 9         | 1.00 | 100       | 57,960         | 59,919         |           |
| F99560 | Asst Professor<br>Kennon, Jennifer Lindsey       | 9         | 1.00 | 100       | 58,126         | 59,289         |           |
| F99901 | Asst Professor<br>Koltonski, Summer Laine        | 9         | 1.00 | 50        | 14,500         | 29,580         |           |
|        | 150014-22100 Splt Acct                           | 9         |      | 50        | 43,500         | 29,580         |           |
|        | Total  |           |      |           | 58,000         | 59,160         |           |
| F99899 | Asst Professor<br>Kirby, Leigh                   | 0         | .00  | 100       | 66,660         | 58,000         |           |
| F99896 | Clinical Instructor<br>Perry, Jennifer Nicole    | 12        | 1.00 | 50        | 41,693         | 28,073         |           |
|        | 150014-22100 Splt Acct                           | 12        |      | 50        | 13,898         | 28,073         |           |
|        | Total  |           |      |           | 55,591         | 56,146         |           |
| F99559 | Lecturer<br>Patterson, Margaret Hilto            | 9         | 1.00 | 100       | 52,520         | 53,570         |           |
| F99984 | Clinical Instructor<br>Debardelaben, Layne Leann | 9         | .50  | 100       | 28,687         | 29,404         |           |
| F99985 | Clinical Instructor<br>Durham, Amy Partin        | 9         | .50  | 100       | 28,687         | 29,404         |           |
| N99787 | Asst Admin<br>Howard, Kristi Dawn                | 12        | 1.00 | 100       | 35,190         | 36,950         |           |
| N99701 | Secretary Sr<br>Minix, Whitney Lenora            | 12        | 1.00 | 100       | 29,713         | 30,158         |           |
|        | Faculty Regular                                  |           |      |           |                | 2,015,564      |           |
|        | Benefits   |           |      |           |                | 624,802        |           |
|        | Non Exempt                                       |           |      |           |                | 67,108         |           |
|        | Longevity  |           |      |           |                | 1,820          |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 2,709,294      |           |

Human Services

Organization: 22100  
Fund: 150002

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99666 | Asst Professor<br>Darst, Shannon Dawn      | 9            | 1.00 | 100          | 60,000            | 61,728            |              |
| F99592 | Clinical Instructor<br>Petersen, Deena Lyn | 9            | 1.00 | 100          | 59,990            | 61,718            |              |
| F99311 | Lecturer<br>Seybold, Mandy Elizabeth       | 9            | 1.00 | 100          | 46,000            | 46,920            |              |
| N99789 | Secretary<br>Fyffe, Bonnie Kate            | 12           | 1.00 | 100          | 27,920            | 29,257            |              |
| N99652 | Secretary<br>Tannery, Diana Helen          | 12           | 1.00 | 100          | 0                 | 28,452            |              |
|        | Faculty Regular                            |              |      |              |                   | 170,366           |              |
|        | Benefits                                   |              |      |              |                   | 68,423            |              |
|        | Non Exempt                                 |              |      |              |                   | 57,709            |              |
|        | O and M                                    |              |      |              |                   | 23,258            |              |
|        | Travel                                     |              |      |              |                   | 4,742             |              |
|        | Longevity                                  |              |      |              |                   | 1,220             |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 325,718           |              |

Human Services

Organization: 22100  
Fund: 150014

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99901 | Asst Professor            |           |      |           |                |                |           |
|        | Koltonski, Summer Laine   | 9         | 1.00 | 50        | 43,500         | 29,580         |           |
|        | 107550-22100 Splt Acct    | 9         |      | 50        | 14,500         | 29,580         |           |
|        | Total                     |           |      |           | 58,000         | 59,160         |           |
| F99896 | Clinical Instructor       |           |      |           |                |                |           |
|        | Perry, Jennifer Nicole    | 12        | 1.00 | 50        | 13,898         | 28,073         |           |
|        | 107550-22100 Splt Acct    | 12        |      | 50        | 41,693         | 28,073         |           |
|        | Total                     |           |      |           | 55,591         | 56,146         |           |
|        | Faculty Regular           |           |      |           |                | 57,653         |           |
|        | Benefits                  |           |      |           |                | 14,805         |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 72,458         |           |

Cole Audiological Lab

Organization: 22104  
Fund: 150010

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99534 | Clinical Audiologist<br>Jobe, Kelly Dianne | 12           | 1.00 | 100          | 85,636            | 88,633            |              |
|        | O and M                                    |              |      |              |                   | 184,217           |              |
|        | Exempt                                     |              |      |              |                   | 88,633            |              |
|        | Benefits                                   |              |      |              |                   | 26,590            |              |
|        | Longevity                                  |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 300,400           |              |



School Psychology Assessment Center

Organization: 22105  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Exempt                    |              |     |              |                   | 18,000            |              |
|      | Benefits                  |              |     |              |                   | 5,400             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 23,400            |              |

## Elementary Ed

 Organization: 22200  
 Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99486 | Chair/Assc Professor<br>Fox, Brandon Leroy  | 12           | 1.00 | 100          | 0                 | 122,500           |              |
| F99511 | Instructor<br>Hagan, Lysa Mize              | 12           | .25  | 100          | 23,533            | 24,475            |              |
|        | 250002-22203 Splt Acct                      | 12           |      | 100          | 75,303            | 75,303            |              |
|        | Total                                       |              |      |              | 99,778            | 99,778            |              |
| F99512 | Instructor<br>Harkness, Lori McGough        | 12           | .25  | 100          | 21,191            | 22,038            |              |
|        | 250002-22203 Splt Acct                      | 12           |      | 100          | 12,271            | 12,271            |              |
|        | 107557-22201 Splt Acct                      | 12           |      | 100          | 47,799            | 49,233            |              |
|        | Total                                       |              |      |              | 83,542            | 83,542            |              |
| F99905 | Professor<br>Abel, Carolyn                  | 9            | 1.00 | 50           | 80,374            | 40,991            |              |
|        | 150014-22200 Splt Acct                      | 9            |      | 50           | 0                 | 40,991            |              |
|        | Total                                       |              |      |              | 80,374            | 81,982            |              |
| F99481 | Professor<br>Welsh, Kimberly Ann            | 9            | 1.00 | 100          | 67,548            | 74,493            |              |
| F99599 | Professor<br>Williams, Dawn Michelle        | 9            | 1.00 | 100          | 69,695            | 72,051            |              |
| F99428 | Assc Professor<br>Xu, Tingting              | 9            | 1.00 | 100          | 65,572            | 68,116            |              |
| F99669 | Assc Professor<br>Burrow, Lauren Ellis      | 9            | 1.00 | 100          | 65,587            | 67,640            |              |
| F99596 | Assc Professor<br>Hasbun, Tracey Covington  | 9            | 1.00 | 50           | 32,559            | 33,659            |              |
|        | 150014-22200 Splt Acct                      | 9            |      | 50           | 32,559            | 33,659            |              |
|        | Total                                       |              |      |              | 65,118            | 67,318            |              |
| F99595 | Assc Professor<br>Griffin, Paula Barton     | 9            | 1.00 | 50           | 15,216            | 32,960            |              |
|        | 150014-22200 Splt Acct                      | 9            |      | 50           | 45,648            | 32,960            |              |
|        | Total                                       |              |      |              | 60,864            | 65,920            |              |
| F99597 | Assc Professor<br>Casey, Susan Denise       | 9            | 1.00 | 100          | 63,953            | 65,552            |              |
| F99667 | Assc Professor<br>Akerson, Adam             | 9            | 1.00 | 100          | 63,094            | 65,542            |              |
| F99598 | Assc Professor<br>Whitley, Claudia G        | 9            | 1.00 | 100          | 63,685            | 65,519            |              |
| F99906 | Assc Professor<br>Williams, Deborah Ann Joh | 9            | 1.00 | 100          | 61,783            | 63,562            |              |
| F99820 | Assc Professor<br>Reily, Susan L.           | 9            | 1.00 | 100          | 58,783            | 63,476            |              |
| F99563 | Assc Professor<br>Ezelle-Thomas, Vicki M.   | 9            | 1.00 | 100          | 58,499            | 63,184            |              |
| F99469 | Asst Professor<br>Kahn, Leah Lynn           | 9            | 1.00 | 100          | 59,889            | 61,913            |              |
| F99671 | Asst Professor<br>Montgomery, Mark S        | 9            | 1.00 | 100          | 58,844            | 61,127            |              |

Elementary Ed

Organization: 22200  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99673 | Assc Professor<br>Vacant                     | 0         | .00  | 100       | 67,556         | 60,000         |           |
| F99668 | Asst Professor<br>Ewing, James Stephen       | 9         | 1.00 | 100       | 58,064         | 59,736         |           |
| F99509 | Asst Professor<br>He, Yuan                   | 9         | 1.00 | 100       | 0              | 58,835         |           |
| F99561 | Asst Professor<br>Vaughn, Pamela White       | 9         | 1.00 | 100       | 56,742         | 57,933         |           |
| F99594 | Instructor<br>Gound, Elizabeth Ann Bake      | 9         | 1.00 | 100       | 56,650         | 57,783         |           |
| F99562 | Lecturer<br>Dillard, Erica Denae             | 9         | 1.00 | 100       | 53,841         | 55,391         |           |
| F99517 | Professor<br>Vacant                          | 0         | .00  | 50        | 51,043         | 51,043         |           |
| F99670 | Asst Professor<br>Josephsen, Steven Arthur   | 9         | 1.00 | 50        | 50,000         | 25,000         |           |
|        | 150014-22200 Splt Acct                       | 9         |      | 50        | 0              | 25,000         |           |
|        | Total  |           |      |           | 50,000         | 50,000         |           |
| E99711 | Teacher Master<br>Farris, Karen Briley       | 12        | 1.00 | 25        | 14,460         | 14,793         |           |
|        | 107557-22201 Splt Acct                       | 12        |      | 75        | 43,379         | 44,378         |           |
|        | Total  |           |      |           | 57,839         | 59,171         |           |
| E99713 | Teacher Master<br>Tacguard, Emily E.         | 12        | 1.00 | 25        | 13,333         | 13,333         |           |
|        | 107557-22201 Splt Acct                       | 12        |      | 75        | 39,998         | 39,998         |           |
|        | Total  |           |      |           | 53,331         | 53,331         |           |
| E99865 | Dir Asesmnt Elem Ed<br>Hamilton, Karla Marie | 12        | 1.00 | 100       | 50,347         | 52,049         |           |
| N99791 | Asst Admin<br>Stewart, Heather Elizabet      | 12        | 1.00 | 100       | 38,788         | 40,340         |           |
| N99790 | Acctg Clk III<br>Danielson, Cathrine Marie   | 12        | 1.00 | 100       | 38,317         | 39,850         |           |
| N99517 | Secretary<br>Krygsman, Ronni Anne            | 12        | 1.00 | 100       | 0              | 25,688         |           |
|        | Faculty Regular                              |           |      |           |                | 1,522,646      |           |
|        | Benefits                                     |           |      |           |                | 504,172        |           |
|        | Non Exempt                                   |           |      |           |                | 105,877        |           |
|        | Exempt                                       |           |      |           |                | 52,049         |           |
|        | Longevity                                    |           |      |           |                | 5,050          |           |
|        | **** Fund/Orgn Total ****                    |           |      |           |                | 2,189,794      |           |

Elementary Ed

Organization: 22200  
Fund: 150002

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99908 | Lecturer<br>McClain, Ronda Stolman      | 12           | 1.00 | 100          | 64,170            | 66,339            |              |
| F99907 | Asst Professor<br>Straub, Sarah Melissa | 9            | 1.00 | 100          | 57,000            | 58,642            |              |
|        | Faculty Regular                         |              |      |              |                   | 124,981           |              |
|        | Benefits                                |              |      |              |                   | 37,494            |              |
|        | O and M                                 |              |      |              |                   | 15,937            |              |
|        | Student                                 |              |      |              |                   | 7,212             |              |
|        | Travel                                  |              |      |              |                   | 1,862             |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 187,486           |              |

Elementary Ed.

Organization: 22200  
Fund: 150014

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99905 | Professor<br>Abel, Carolyn                 | 9            | 1.00 | 50           | 0                 | 40,991            |              |
|        | 107550-22200 Splt Acct                     | 9            |      | 50           | 80,374            | 40,991            |              |
|        | Total                                      |              |      |              | 80,374            | 81,982            |              |
| F99596 | Assc Professor<br>Hasbun, Tracey Covington | 9            | 1.00 | 50           | 32,559            | 33,659            |              |
|        | 107550-22200 Splt Acct                     | 9            |      | 50           | 32,559            | 33,659            |              |
|        | Total                                      |              |      |              | 65,118            | 67,318            |              |
| F99595 | Assc Professor<br>Griffin, Paula Barton    | 9            | 1.00 | 50           | 45,648            | 32,960            |              |
|        | 107550-22200 Splt Acct                     | 9            |      | 50           | 15,216            | 32,960            |              |
|        | Total                                      |              |      |              | 60,864            | 65,920            |              |
| F99517 | Professor<br>Vacant                        | 0            | .00  | 50           | 51,043            | 51,043            |              |
| F99670 | Asst Professor<br>Josephsen, Steven Arthur | 9            | 1.00 | 50           | 0                 | 25,000            |              |
|        | 107550-22200 Splt Acct                     | 9            |      | 50           | 50,000            | 25,000            |              |
|        | Total                                      |              |      |              | 50,000            | 50,000            |              |
|        | Faculty Regular                            |              |      |              |                   | 183,653           |              |
|        | Benefits                                   |              |      |              |                   | 47,162            |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 230,815           |              |

Early Childhood Lab

Organization: 22201  
Fund: 107557

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99601 | Dir ECH<br>Harkness, Lori McGough                     | 12        | .25  | 100       | 47,799         | 49,233         |           |
|        | 250002-22203 Splt Acct                                | 12        |      | 100       | 12,271         | 12,271         |           |
|        | 107550-22200 Splt Acct                                | 12        |      | 100       | 21,191         | 22,038         |           |
|        | Total   |           |      |           | 83,542         | 83,542         |           |
| E99711 | Teacher Master<br>Farris, Karen Briley                | 12        | 1.00 | 75        | 43,379         | 44,378         |           |
|        | 107550-22200 Splt Acct                                | 12        |      | 25        | 14,460         | 14,793         |           |
|        | Total   |           |      |           | 57,839         | 59,171         |           |
| E99713 | Teacher Master<br>Tacquard, Emily E.                  | 12        | 1.00 | 75        | 39,998         | 39,998         |           |
|        | 107550-22200 Splt Acct                                | 12        |      | 25        | 13,333         | 13,333         |           |
|        | Total   |           |      |           | 53,331         | 53,331         |           |
| E99712 | Teacher Master<br>Love Watkins, Ginny Eliza           | 12        | 1.00 | 75        | 37,000         | 38,027         |           |
|        | 107550-22400 Splt Acct                                | 12        |      | 25        | 12,333         | 12,676         |           |
|        | Total   |           |      |           | 49,333         | 50,703         |           |
| E99710 | Teacher Master<br>Williams, Louann                    | 12        | 1.00 | 75        | 35,011         | 36,024         |           |
|        | 107550-22400 Splt Acct                                | 12        |      | 25        | 11,670         | 12,008         |           |
|        | Total   |           |      |           | 46,681         | 48,032         |           |
| E99694 | Teacher<br>Wall, Tammy Bell                           | 12        | 1.00 | 100       | 42,989         | 44,089         |           |
| E99546 | Teacher<br>Henderson, Megan Ashley                    | 12        | 1.00 | 100       | 40,058         | 42,558         |           |
| E99709 | Teacher<br>Gatwood, Rebecca Sue                       | 12        | 1.00 | 100       | 39,676         | 41,476         |           |
| E99520 | Teacher<br>Hayes, Abigail Faith                       | 12        | 1.00 | 100       | 39,295         | 40,795         |           |
| E99695 | Teacher<br>Monk, Falyynn Paige                        | 12        | 1.00 | 100       | 39,104         | 40,304         |           |
| E99693 | Teacher<br>Vacant                                     | 12        | 1.00 | 100       | 40,000         | 40,000         |           |
| N99792 | Asst To Dir ECH<br>Vaughan, Deedra D.                 | 12        | 1.00 | 77        | 39,930         | 32,307         |           |
|        | 150002-22201 Splt Acct                                | 12        |      | 23        | 0              | 9,623          |           |
|        | Total   |           |      |           | 39,930         | 41,930         |           |
| H99652 | Secretary<br>Vacant                                   | 0         | .00  | 100       | 13,572         | 13,572         |           |
| H99629 | Teacher Aide ECH<br>Freeland, Sharon Marie            | 12        | 1.00 | 100       | 26,601         | 27,391         | 13.17     |
| H99683 | Teacher Aide Charter Schl<br>Morris, Susan Swearingen | 12        | 1.00 | 13        | 4,301          | 3,089          | 15.01     |
|        | 250002-22203 Splt Acct                                | 12        |      | 88        | 17,203         | 21,625         |           |
|        | Total   |           |      |           | 21,504         | 24,714         |           |
| H99727 | Asst Kitchen I<br>Vacant                              | 0         | .00  | 100       | 10,708         | 10,708         |           |
|        | Exempt<br>Benefits                                    |           |      |           |                | 456,882        |           |
|        |   |           |      |           |                | 180,344        |           |

Early Childhood Lab

Organization: 22201  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Non Exempt                |              |     |              |                   | 87,067            |              |
|      | Longevity                 |              |     |              |                   | 16,109            |              |
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 750,401           |              |

Early Childhood Lab

Organization: 22201  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| N99793 | Teacher Substitute (Ft)<br>Brown, Margaret T. | 12           | 1.00 | 100          | 22,058            | 28,811            |              |
| N99792 | Asst To Dir ECH<br>Vaughan, Deedra D.         | 12           | 1.00 | 23           | 0                 | 9,623             |              |
|        | 107557-22201 Splt Acct                        | 12           |      | 77           | 39,930            | 32,307            |              |
|        | Total   |              |      |              | 39,930            | 41,930            |              |
|        | Non Exempt                                    |              |      |              |                   | 38,434            |              |
|        | Benefits                                      |              |      |              |                   | 11,530            |              |
|        | Longevity                                     |              |      |              |                   | 1,741             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 51,705            |              |



Early Childhood Lab

Organization: 22201  
Fund: 159991

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 195,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 195,000           |              |

## Charter School

Organization: 22203  
Fund: 250002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99600 | Dir Charter School                                     |              |      |              |                   |                   |              |
|        | Hagan, Lysa Mize                                       | 12           | .25  | 100          | 0                 | 75,303            |              |
|        | 107550-22200 Splt Acct                                 | 12           |      | 100          | 23,533            | 24,475            |              |
|        | Total  |              |      |              | 99,778            | 99,778            |              |
| E99592 | Coord Campus (Charter)                                 |              |      |              |                   |                   |              |
|        | Harkness, Lori McGough                                 | 12           | .25  | 100          | 0                 | 12,271            |              |
|        | 107557-22201 Splt Acct                                 | 12           |      | 100          | 47,799            | 49,233            |              |
|        | 107550-22200 Splt Acct                                 | 12           |      | 100          | 21,191            | 22,038            |              |
|        | Total  |              |      |              | 83,542            | 83,542            |              |
| E99511 | Teacher Charter School<br>Vacant                       | 0            | .00  | 100          | 65,682            | 65,682            |              |
| E99706 | Teacher Charter School<br>Vacant                       | 10           | 1.00 | 100          | 0                 | 59,810            |              |
| E99700 | Teacher Charter School<br>Vacant                       | 0            | .00  | 100          | 58,291            | 58,291            |              |
| E99696 | Teacher Charter School<br>Beckwith, Angelique          | 10           | 1.00 | 100          | 0                 | 57,151            |              |
| E99414 | Teacher/Cnslr Charter Sch<br>Akerson, Juliana Rodrigue | 10           | 1.00 | 100          | 0                 | 55,016            |              |
| E99586 | Teacher Charter School<br>Cardenas, Natalie Nicole     | 10           | 1.00 | 100          | 0                 | 52,673            |              |
| E99702 | Teacher Charter School<br>Creel, Stephanie D.          | 10           | 1.00 | 100          | 0                 | 52,500            |              |
| E99705 | Teacher Charter School<br>Watts, Casey Leigh           | 10           | 1.00 | 100          | 0                 | 51,386            |              |
| E99708 | Teacher Charter School<br>Zawlocki, Holli Lea          | 10           | 1.00 | 100          | 0                 | 51,086            |              |
| E99697 | Teacher Charter School<br>Darden, Kathryn Renee        | 10           | 1.00 | 100          | 0                 | 47,876            |              |
| E99703 | Teacher Charter School<br>Philliber, Ragan Renee       | 10           | 1.00 | 100          | 0                 | 47,459            |              |
| E99707 | Teacher Charter School<br>Meyers, Eileen McCormick     | 10           | 1.00 | 100          | 0                 | 46,592            |              |
| E99701 | Teacher Charter School<br>Landreneaux, Alyssa Ann      | 10           | 1.00 | 100          | 0                 | 45,990            |              |
| E99704 | Teacher Charter School<br>Brooks, Juliann Elaine       | 10           | 1.00 | 100          | 0                 | 41,816            |              |
| E99585 | Teacher Charter School<br>Taylor, Madison Catherine    | 10           | 1.00 | 100          | 0                 | 41,184            |              |
| E99577 | Teacher Charter School<br>Mayfield, Morgan Michelle    | 10           | 1.00 | 100          | 0                 | 39,890            |              |
| E99699 | Teacher Charter School<br>Hamilton, Jacklyn Michell    | 10           | 1.00 | 100          | 0                 | 39,798            |              |
| E99698 | Teacher Charter School<br>Vacant                       | 0            | .00  | 100          | 39,600            | 39,600            |              |

Charter School

Organization: 22203  
Fund: 250002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| H99721 | Coord Report Charter<br>Wright, Joan Melissa          | 12        | .40  | 100       | 0              | 32,159         | 45.61     |
| H99735 | Teacher Charter School<br>Neely, Pamela M.            | 12        | .50  | 100       | 0              | 16,767         | 29.42     |
|        | 250002-22203 Splt Acct                                | 12        |      | 100       | 12,136         | 12,136         |           |
|        | Total   |           |      |           | 28,903         | 28,903         |           |
| E99472 | Teacher Charter School<br>Vacant                      | 0         | .00  | 100       | 26,352         | 26,352         |           |
| N99794 | Acctg Clk III<br>Mooneyham, Amy Marie                 | 11        | 1.00 | 100       | 0              | 42,845         |           |
| H99736 | Teacher Aide Charter Schl<br>Neely, Pamela M.         | 12        | .50  | 100       | 0              | 12,136         | 14.25     |
|        | 250002-22203 Splt Acct                                | 12        |      | 100       | 16,767         | 16,767         |           |
|        | Total   |           |      |           | 28,903         | 28,903         |           |
| H99683 | Teacher Aide Charter Schl<br>Morris, Susan Swearingen | 12        | 1.00 | 88        | 4,301          | 21,625         | 15.01     |
|        | 107557-22201 Splt Acct                                | 12        |      | 13        | 17,203         | 3,089          |           |
|        | Total   |           |      |           | 21,504         | 24,714         |           |
| H99722 | Teacher Aide Charter Schl<br>Garcia, Imelda           | 12        | 1.00 | 100       | 0              | 22,903         | 13.91     |
| H99682 | Teacher Aide Charter Schl<br>Crittenden, Cori Jean    | 12        | 1.00 | 100       | 0              | 21,800         | 13.24     |
| H99605 | Teacher Aide Charter Schl<br>Dudley, Holly Victoria   | 19        | 1.00 | 100       | 0              | 20,911         | 12.70     |
| H99723 | Teacher Aide Charter Schl<br>Finnerud, Kelly Dianne   | 19        | .60  | 100       | 0              | 13,239         | 13.40     |
| H99690 | Nurse School<br>Hill, Wendy Beth                      | 12        | .20  | 100       | 0              | 9,980          | 30.31     |
|        | Exempt  |           |      |           |                | 1,007,723      |           |
|        | Non Exempt  |           |      |           |                | 214,366        |           |
|        | **** Fund/Orgn Total ****                             |           |      |           |                | 1,222,089      |           |

Food Service ECHL

Organization: 22222  
Fund: 150010

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99733 | Asst Kitchen II<br>Crim, Jane Henson   | 12           | 1.00 | 100          | 30,730            | 31,645            | 15.21        |
| H99734 | Asst Kitchen I<br>Hall, Julie Michelle | 12           | 1.00 | 100          | 24,754            | 25,502            | 12.26        |
|        | O and M                                |              |      |              |                   | 115,809           |              |
|        | Non Exempt                             |              |      |              |                   | 57,147            |              |
|        | Benefits                               |              |      |              |                   | 17,144            |              |
|        | Longevity                              |              |      |              |                   | 1,500             |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 191,600           |              |

Kinesiology and Health Science

Organization: 22300  
Fund: 107550

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99487 | Chair/Assc Professor<br>Thornton, Leonard Jay | 12        | 1.00 | 100       | 117,238        | 121,200        |           |
| F99674 | Professor<br>Bobo, Linda Stark                | 9         | 1.00 | 100       | 83,944         | 86,362         |           |
| F99914 | Professor<br>Rust, DawnElla Marie             | 9         | 1.00 | 100       | 82,760         | 85,971         |           |
| F99676 | Professor<br>Jones, Eric J                    | 9         | 1.00 | 100       | 77,302         | 79,529         |           |
| F99821 | Assc Professor<br>Buswell, Deborah Joan       | 9         | 1.00 | 100       | 70,384         | 72,144         |           |
| F99911 | Assc Professor<br>Whitehead, Malcolm Todd     | 9         | 1.00 | 100       | 69,360         | 71,704         |           |
| F99565 | Lecturer<br>Goodman, David                    | 9         | 1.00 | 100       | 62,637         | 64,440         |           |
| F99909 | Assc Professor<br>Hawkins, Mary Ida           | 9         | 1.00 | 100       | 61,800         | 63,345         |           |
| F99822 | Asst Professor<br>Joubert, Dustin P           | 9         | 1.00 | 100       | 60,631         | 62,983         |           |
| F99913 | Asst Professor<br>Samuelson, Heather Nicole   | 9         | 1.00 | 100       | 59,690         | 62,006         |           |
| F99438 | Assc Professor<br>Rowe, James R.              | 9         | 1.00 | 100       | 57,652         | 61,805         |           |
| F99678 | Asst Professor<br>Cegelka, Derek Scott        | 9         | 1.00 | 100       | 59,460         | 61,172         |           |
| F99675 | Asst Professor<br>Watts, Melinda Michele      | 9         | 1.00 | 100       | 58,710         | 60,178         |           |
| F99513 | Asst Professor<br>Stewart, John E             | 0         | .00  | 100       | 60,000         | 60,000         |           |
| F99986 | Instructor<br>Amrani, Kristina                | 0         | .00  | 100       | 29,750         | 60,000         |           |
| F99677 | Instructor<br>Forsse, Jeffrey S               | 9         | 1.00 | 100       | 58,710         | 58,710         |           |
| F99910 | Asst Professor<br>Moore, Amanda               | 9         | 1.00 | 100       | 63,954         | 58,000         |           |
| F99679 | Instructor<br>Rice, Sharon Kay                | 9         | 1.00 | 100       | 55,000         | 56,584         |           |
| F99564 | Lecturer<br>Berthot, Patricia Ann             | 9         | 1.00 | 100       | 54,341         | 55,700         |           |
| F99421 | Lecturer<br>Vacant                            | 0         | .00  | 100       | 12,278         | 12,278         |           |
| F99425 | Lecturer<br>Vacant                            | 0         | .00  | 100       | 7,586          | 7,586          |           |
| N99731 | Mgr Equipmt Rm I<br>Pistole, David Lynn       | 12        | 1.00 | 100       | 25,991         | 26,771         |           |

Kinesiology and Health Science

Organization: 22300  
Fund: 107550

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 1,321,698         |              |
|      | Benefits                  |              |     |              |                   | 404,541           |              |
|      | Non Exempt                |              |     |              |                   | 26,771            |              |
|      | Longevity                 |              |     |              |                   | 4,060             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,757,070         |              |

Kinesiology and Health Science

Organization: 22300  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 25,580            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,580            |              |

Kinesiology and Health Science

Organization: 22300  
Fund: 150002

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99912 | Asst Professor<br>Bae, Mi Hae                | 9         | 1.00 | 100       | 61,000         | 62,220         |           |
| F99300 | Instructor<br>Wagner-Greene, Victoria        | 0         | .00  | 100       | 58,000         | 57,000         |           |
| N99795 | Acctg Clk III<br>Baker, Rachel Lynn          | 12        | 1.00 | 100       | 34,000         | 35,020         |           |
| N99796 | Asst Admin<br>Moore, Ashley Nicole           | 12        | 1.00 | 100       | 29,355         | 30,236         |           |
| H99738 | Attdnt Locker Rm<br>Milstead, Trenton Obrian | 12        | 1.00 | 100       | 19,904         | 20,486         | 9.85      |
|        | Faculty Regular                              |           |      |           |                | 119,220        |           |
|        | Non Exempt                                   |           |      |           |                | 85,742         |           |
|        | Benefits                                     |           |      |           |                | 61,489         |           |
|        | O and M                                      |           |      |           |                | 25,647         |           |
|        | Student                                      |           |      |           |                | 1,546          |           |
|        | Travel                                       |           |      |           |                | 1,065          |           |
|        | Longevity                                    |           |      |           |                | 1,040          |           |
|        | **** Fund/Orgn Total ****                    |           |      |           |                | 295,749        |           |



Dance Production

Organization: 22305  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

## Human Sciences

Organization: 22400  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget     | 2019-20<br>Budget          | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-----------------------|----------------------------|--------------|
| F99531 | Chair/Professor<br>Martin, Lynda Jean                                     | 11           | 1.00 | 100          | 131,339               | 135,122                    |              |
| F99916 | Professor<br>Perritt, Mitzi R   | 9            | 1.00 | 100          | 78,905                | 79,905                     |              |
| F99478 | Assc Professor<br>Mize, Lisa R.   | 9            | 1.00 | 100          | 76,605                | 78,137                     |              |
| F99682 | Professor<br>Runnels, Chay Rees   | 9            | 1.00 | 100          | 71,029                | 78,075                     |              |
| F99827 | Assc Professor<br>Swearingen, Sally Basey                                 | 9            | 1.00 | 100          | 71,153                | 72,753                     |              |
| F99825 | Assc Professor<br>O'Dwyer, Darla Daniel                                   | 9            | 1.00 | 100          | 69,780                | 72,138                     |              |
| F99826 | Assc Professor<br>Causin, Gina Fe G                                       | 9            | 1.00 | 100          | 69,165                | 70,548                     |              |
| F99823 | Assc Professor<br>Bridwell, Leisha Moore                                  | 9            | 1.00 | 100          | 67,789                | 70,282                     |              |
| F99567 | Clinical Instructor<br>Fickes, Donna Jean                                 | 9            | 1.00 | 100          | 67,275                | 68,621                     |              |
| F99601 | Professor<br>Olle, Mary Stephens  | 9            | 1.00 | 100          | 62,204                | 67,493                     |              |
| F99680 | Assc Professor<br>Kang, Hyunsook  | 9            | 1.00 | 100          | 63,404                | 65,056                     |              |
| F99828 | Clinical Instructor<br>Barrios, Todd D<br>150014-22400 Splt Acct<br>Total | 9<br>9       | 1.00 | 50<br>50     | 60,088<br>0<br>60,088 | 31,060<br>31,060<br>62,120 |              |
| F99419 | Clinical Instructor<br>Cupit, Jamie Riehl                                 | 9            | 1.00 | 100          | 59,848                | 61,572                     |              |
| F99915 | Asst Professor<br>Farago, Flora   | 9            | 1.00 | 100          | 59,240                | 61,242                     |              |
| F99917 | Asst Professor<br>Jumper, Rachel Leah                                     | 9            | 1.00 | 100          | 59,240                | 61,242                     |              |
| F99600 | Clinical Instructor<br>Drake, Sarah Catherine                             | 9            | 1.00 | 100          | 59,014                | 61,008                     |              |
| F99602 | Asst Professor<br>Shepherd, Nancy Marie                                   | 9            | 1.00 | 100          | 58,382                | 58,382                     |              |
| F99290 | Asst Professor<br>Vacant  | 0            | .00  | 100          | 0                     | 58,000                     |              |
| F99824 | Clinical Instructor<br>Pelham, Justin D                                   | 9            | 1.00 | 100          | 55,890                | 57,779                     |              |
| F99566 | Asst Professor<br>Newquist, Jennifer Lynn                                 | 9            | 1.00 | 100          | 55,661                | 57,543                     |              |
| F99681 | Clinical Instructor<br>Cortines, Lynsey Carol<br>150014-22400 Splt Acct   | 9<br>9       | 1.00 | 25<br>75     | 54,817<br>0           | 14,167<br>42,502           |              |

Human Sciences

Organization: 22400  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
|        | Total                     |              |      |              | 54,817            | 56,669            |              |
| E99712 | Teacher Master            |              |      |              |                   |                   |              |
|        | Love Watkins, Ginny Eliza | 12           | 1.00 | 25           | 12,333            | 12,676            |              |
|        | 107557-22201 Splt Acct    | 12           |      | 75           | 37,000            | 38,027            |              |
|        | Total                     |              |      |              | 49,333            | 50,703            |              |
| E99710 | Teacher Master            |              |      |              |                   |                   |              |
|        | Williams, Louann          | 12           | 1.00 | 25           | 11,670            | 12,008            |              |
|        | 107557-22201 Splt Acct    | 12           |      | 75           | 35,011            | 36,024            |              |
|        | Total                     |              |      |              | 46,681            | 48,032            |              |
| N99798 | Asst Admin<br>Vacant      | 12           | 1.00 | 100          | 38,565            | 39,537            |              |
| N99797 | Asst Admin<br>Vacant      | 12           | 1.00 | 100          | 33,696            | 34,707            |              |
|        | Faculty Regular           |              |      |              |                   | 1,404,810         |              |
|        | Benefits                  |              |      |              |                   | 444,436           |              |
|        | Non Exempt                |              |      |              |                   | 74,244            |              |
|        | Longevity                 |              |      |              |                   | 4,460             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 1,927,950         |              |

Human Sciences

Organization: 22400  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 4,200             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,200             |              |

Human Sciences

Organization: 22400  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 17,795            |              |
|      | Student                   |              |     |              |                   | 3,655             |              |
|      | Travel                    |              |     |              |                   | 1,933             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 23,383            |              |

Human Sciences

Organization: 22400  
Fund: 150014

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99828 | Clinical Instructor       |              |      |              |                   |                   |              |
|        | Barrios, Todd D           | 9            | 1.00 | 50           | 0                 | 31,060            |              |
|        | 107550-22400 Splt Acct    | 9            |      | 50           | 60,088            | 31,060            |              |
|        | Total                     |              |      |              | 60,088            | 62,120            |              |
| F99681 | Clinical Instructor       |              |      |              |                   |                   |              |
|        | Cortines, Lynsey Carol    | 9            | 1.00 | 75           | 0                 | 42,502            |              |
|        | 107550-22400 Splt Acct    | 9            |      | 25           | 54,817            | 14,167            |              |
|        | Total                     |              |      |              | 54,817            | 56,669            |              |
|        | Faculty Regular           |              |      |              |                   | 73,562            |              |
|        | Benefits                  |              |      |              |                   | 18,890            |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 92,452            |              |

Secondary Education

Organization: 22500  
Fund: 107550

| Posn   | Item                                 | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99919 | Professor Vacant                     | 9         | 1.00 | 100       | 105,184        | 87,684         |           |
| F99830 | Professor Rudolph, Amanda Marguerit  | 9         | 1.00 | 100       | 84,243         | 85,928         |           |
| F99918 | Professor Vacant                     | 0         | .00  | 100       | 88,221         | 80,721         |           |
| F99689 | Professor Vacant                     | 0         | .00  | 100       | 81,981         | 74,481         |           |
| F99687 | Professor Olson Beal, Heather Kathl  | 9         | 1.00 | 100       | 66,001         | 72,901         |           |
| F99685 | Professor Black, Linda Louise        | 9         | 1.00 | 100       | 68,839         | 68,839         |           |
| F99688 | Assc Professor Vacant                | 0         | .00  | 100       | 68,083         | 68,083         |           |
| F99683 | Assc Professor Armstrong, Neill Ford | 9         | 1.00 | 100       | 67,289         | 67,289         |           |
| F99829 | Assc Professor Hachem, Ali           | 9         | 1.00 | 25        | 15,746         | 16,811         |           |
|        | 150014-22500 Splt Acct               | 9         |      | 75        | 47,239         | 50,434         |           |
|        | Total                                |           |      |           | 62,985         | 67,245         |           |
| F99691 | Assc Professor Vacant                | 0         | .00  | 100       | 67,047         | 67,047         |           |
| F99416 | Asst Professor Cross, Chrissy June   | 9         | 1.00 | 100       | 60,936         | 62,996         |           |
| F99686 | Asst Professor Qualls, Barbara Ann   | 9         | 1.00 | 25        | 15,227         | 15,741         |           |
|        | 150014-22500 Splt Acct               | 9         |      | 75        | 45,680         | 47,224         |           |
|        | Total                                |           |      |           | 60,907         | 62,965         |           |
| F99684 | Professor Vacant                     | 0         | .00  | 100       | 70,172         | 60,000         |           |
| F99690 | Assc Professor Wagnon, Amber Edwards | 9         | 1.00 | 100       | 57,000         | 58,927         |           |
| F99417 | Asst Professor Vacant                | 9         | 1.00 | 100       | 57,000         | 58,000         |           |
| F99370 | Asst Professor Uriegas, Brian        | 9         | 1.00 | 100       | 56,541         | 57,672         |           |
| F99692 | Asst Professor Vacant                | 0         | .00  | 100       | 56,080         | 56,080         |           |
| N99516 | Secretary Smith, Tammi Sue           | 12        | 1.00 | 100       | 0              | 25,688         |           |
|        | Faculty Regular                      |           |      |           |                | 1,059,200      |           |
|        | Benefits                             |           |      |           |                | 325,466        |           |
|        | Non Exempt                           |           |      |           |                | 25,688         |           |
|        | **** Fund/Orgn Total ****            |           |      |           |                | 1,410,354      |           |

Secondary Education

Organization: 22500  
Fund: 150002

| Posn   | Item                             | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|----------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99488 | Chair/Professor<br>Vacant        | 0            | .00  | 100          | 117,208           | 112,208           |              |
| F99386 | Lecturer Sr<br>Vacant            | 0            | .00  | 100          | 61,203            | 61,203            |              |
| F99590 | Lecturer Visiting<br>Vacant      | 0            | .00  | 100          | 40,000            | 10,447            |              |
| N99799 | Asst Admin<br>Strahan, Nichole S | 12           | 1.00 | 100          | 32,000            | 32,960            |              |
|        | Faculty Regular                  |              |      |              |                   | 183,858           |              |
|        | Benefits                         |              |      |              |                   | 65,045            |              |
|        | Non Exempt                       |              |      |              |                   | 32,960            |              |
|        | O and M                          |              |      |              |                   | 16,603            |              |
|        | Student                          |              |      |              |                   | 5,878             |              |
|        | Travel                           |              |      |              |                   | 3,752             |              |
|        | Longevity                        |              |      |              |                   | 120               |              |
|        | **** Fund/Orgn Total ****        |              |      |              |                   | 308,216           |              |



Secondary Education

Organization: 22500  
Fund: 150014

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99829 | Assc Professor            |           |      |           |                |                |           |
|        | Hachem, Ali               | 9         | 1.00 | 75        | 47,239         | 50,434         |           |
|        | 107550-22500 Splt Acct    | 9         |      | 25        | 15,746         | 16,811         |           |
|        | Total                     |           |      |           | 62,985         | 67,245         |           |
| F99686 | Asst Professor            |           |      |           |                |                |           |
|        | Qualls, Barbara Ann       | 9         | 1.00 | 75        | 45,680         | 47,224         |           |
|        | 107550-22500 Splt Acct    | 9         |      | 25        | 15,227         | 15,741         |           |
|        | Total                     |           |      |           | 60,907         | 62,965         |           |
|        | Faculty Regular           |           |      |           |                | 97,658         |           |
|        | Benefits                  |           |      |           |                | 25,079         |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 122,737        |           |

COE Academic Services

Organization: 22601  
Fund: 107550

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99524 | Assc Dean<br>Hendricks, Stacy      | 12           | 1.00 | 100          | 123,310           | 128,094           |              |
| N99802 | Asst Admin<br>Marshall, Morgan Lin | 12           | 1.00 | 100          | 37,018            | 38,129            |              |
|        | Faculty Regular                    |              |      |              |                   | 128,094           |              |
|        | Benefits                           |              |      |              |                   | 49,867            |              |
|        | Non Exempt                         |              |      |              |                   | 38,129            |              |
|        | Longevity                          |              |      |              |                   | 1,680             |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 217,770           |              |

COE Academic Services

Organization: 22601  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 17,360            |              |
|      | Student                   |              |     |              |                   | 9,000             |              |
|      | Travel                    |              |     |              |                   | 8,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 34,360            |              |

COE Academic Services

Organization: 22601  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99866 | Dir Stdnt Svcs/Adv Educ<br>Stone, Lisa Baker | 12           | 1.00 | 100          | 73,295            | 75,589            |              |
| E99420 | Advsr Acad III<br>Cole, Sara M.              | 12           | 1.00 | 100          | 0                 | 48,354            |              |
| N99626 | Advsr Acad II<br>Morgan, Kelly A.            | 12           | 1.00 | 100          | 42,848            | 44,082            |              |
| N99628 | Advsr Acad I<br>Kelley, Megan L.             | 12           | 1.00 | 100          | 41,719            | 42,920            |              |
| N99627 | Advsr Acad II<br>Strahl, Stephanie Nicole    | 12           | 1.00 | 100          | 41,058            | 42,254            |              |
| N99632 | Advsr Acad I<br>Fountain, Amber Christen     | 12           | 1.00 | 100          | 39,565            | 40,653            |              |
| N99634 | Advsr Acad I<br>Dicks, Stacy Gage            | 12           | 1.00 | 100          | 39,565            | 40,653            |              |
|        | Non Exempt                                   |              |      |              |                   | 210,562           |              |
|        | Exempt                                       |              |      |              |                   | 123,943           |              |
|        | Benefits                                     |              |      |              |                   | 100,352           |              |
|        | Longevity                                    |              |      |              |                   | 9,780             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 444,637           |              |

COE Academic Advising

Organization: 22604  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

COE Assessment and Accountability

Organization: 22706  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99383 | Assc Dean<br>Sinclair, Christina Dawn        | 12           | 1.00 | 100          | 123,310           | 133,094           |              |
| E99449 | Mgr Acad Prgm Educ Prep<br>Baker, Carrie Ann | 12           | 1.00 | 100          | 53,810            | 55,764            |              |
| H99627 | Assc Program<br>Phelps, Cindy Renee          | 12           | .75  | 100          | 10,345            | 28,693            | 18.40        |
|        | Faculty Regular                              |              |      |              |                   | 133,094           |              |
|        | Benefits                                     |              |      |              |                   | 65,265            |              |
|        | Exempt                                       |              |      |              |                   | 55,764            |              |
|        | Non Exempt                                   |              |      |              |                   | 28,693            |              |
|        | Longevity                                    |              |      |              |                   | 2,400             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 285,216           |              |

COE Assessment and Accountability

Organization: 22706  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99907 | Coord Tech Educ<br>Strahl, Joseph Lee         | 12        | 1.00 | 100       | 56,608         | 58,663         |           |
| N99589 | Coord Cert & Asmnt Educ<br>Stadler, Julie Dee | 12        | 1.00 | 100       | 45,398         | 46,705         |           |
| N99588 | Offcr Cert/PBIC Mgr<br>Snyder, Kathleen E.    | 12        | 1.00 | 100       | 43,722         | 44,596         |           |
| N99801 | Acctg Clk III<br>Mercer, Melanie Ann          | 12        | 1.00 | 100       | 39,818         | 40,614         |           |
| N99785 | Assc Program<br>Durrett, Carrie Ann           | 12        | 1.00 | 100       | 31,986         | 32,626         |           |
|        | Non Exempt                                    |           |      |           |                | 164,542        |           |
|        | Benefits                                      |           |      |           |                | 66,962         |           |
|        | Exempt  |           |      |           |                | 58,663         |           |
|        | O and M                                       |           |      |           |                | 14,656         |           |
|        | Travel  |           |      |           |                | 10,760         |           |
|        | Student                                       |           |      |           |                | 7,040          |           |
|        | Longevity                                     |           |      |           |                | 5,080          |           |
|        | **** Fund/Orgn Total ****                     |           |      |           |                | 327,703        |           |

COE Assessment and Accountability

Organization: 22706  
Fund: 150016

| Posn   | Item                                     | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99973 | Spec Tech (Educ)<br>Judy, Robert Michael | 12           | 1.00 | 100          | 46,207            | 47,538            |              |
|        | Non Exempt                               |              |      |              |                   | 47,538            |              |
|        | Benefits                                 |              |      |              |                   | 14,981            |              |
|        | Longevity                                |              |      |              |                   | 3,700             |              |
|        | **** Fund/Orgn Total ****                |              |      |              |                   | 66,219            |              |



Educator Cert Application Fee

Organization: 22708  
Fund: 150015

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 80,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 80,000            |              |

Dean College of Fine Arts

Organization: 23011  
Fund: 107550

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99990 | Dean<br>Himes, Addison Choate             | 12           | 1.00 | 100          | 158,979           | 162,953           |              |
| F99482 | Assc Dean<br>Shattuck, Scott H.           | 12           | 1.00 | 100          | 122,387           | 125,936           |              |
| E99723 | Dir Arts Info<br>Goodrich, Robbie Suzanne | 12           | 1.00 | 8            | 3,862             | 3,974             |              |
|        | 150016-23011 Splt Acct                    | 12           |      | 93           | 47,635            | 49,007            |              |
|        | Total                                     |              |      |              | 51,497            | 52,981            |              |
| N99925 | Asst To Dean<br>Lunsford, Florence Ann    | 12           | 1.00 | 100          | 45,156            | 46,456            |              |
|        | Exempt                                    |              |      |              |                   | 166,927           |              |
|        | Faculty Regular                           |              |      |              |                   | 125,936           |              |
|        | Benefits                                  |              |      |              |                   | 101,796           |              |
|        | Non Exempt                                |              |      |              |                   | 46,456            |              |
|        | Longevity                                 |              |      |              |                   | 4,134             |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 445,249           |              |

Dean College of Fine Arts

Organization: 23011  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99867 | Dir Art Gallery           |           |      |           |                |                |           |
|        | Handley, John Thomas      | 12        | 1.00 | 44        | 23,646         | 24,327         |           |
|        | 107550-23100 Splt Acct    | 12        |      | 56        | 30,094         | 30,961         |           |
|        | Total                     |           |      |           | 53,740         | 55,288         |           |
| E99722 | Coord Box Office          |           |      |           |                |                |           |
|        | Peterson, Diane J.        | 12        | 1.00 | 21        | 11,263         | 11,598         |           |
|        | 150010-23013 Splt Acct    | 12        |      | 11        | 5,805          | 5,978          |           |
|        | 310020-23015 Splt Acct    | 12        |      | 68        | 35,660         | 36,721         |           |
|        | Total                     |           |      |           | 52,728         | 54,297         |           |
| E99406 | Dir Technical COFA        |           |      |           |                |                |           |
|        | Bacarisse, Stephen Rene   | 12        | 1.00 | 95        | 0              | 43,981         |           |
|        | 150016-23011 Splt Acct    | 12        |      | 5         | 0              | 2,315          |           |
|        | Total                     |           |      |           | 0              | 46,296         |           |
|        | Exempt                    |           |      |           |                | 79,906         |           |
|        | Benefits                  |           |      |           |                | 23,972         |           |
|        | O and M                   |           |      |           |                | 9,165          |           |
|        | Student                   |           |      |           |                | 7,382          |           |
|        | Longevity                 |           |      |           |                | 1,962          |           |
|        | Travel                    |           |      |           |                | 1,853          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 124,240        |           |

Dean College of Fine Arts

Organization: 23011  
Fund: 150016

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99723 | Dir Arts Info             |              |      |              |                   |                   |              |
|        | Goodrich, Robbie Suzanne  | 12           | 1.00 | 93           | 47,635            | 49,007            |              |
|        | 107550-23011 Splt Acct    | 12           |      | 8            | 3,862             | 3,974             |              |
|        | Total                     |              |      |              | 51,497            | 52,981            |              |
| N99564 | Spec Media & Web FA       |              |      |              |                   |                   |              |
|        | Tubbs, Michael Greer      | 12           | 1.00 | 57           | 28,819            | 29,922            |              |
|        | 310020-23015 Splt Acct    | 12           |      | 7            | 3,539             | 3,675             |              |
|        | 150002-23100 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23200 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23300 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | Total                     |              |      |              | 50,559            | 52,494            |              |
| E99406 | Dir Technical COFA        |              |      |              |                   |                   |              |
|        | Bacarisse, Stephen Rene   | 12           | 1.00 | 5            | 0                 | 2,315             |              |
|        | 150002-23011 Splt Acct    | 12           |      | 95           | 0                 | 43,981            |              |
|        | Total                     |              |      |              | 0                 | 46,296            |              |
| N99625 | Advsr Acad I              |              |      |              |                   |                   |              |
|        | Flynn, Courtney Danielle  | 12           | 1.00 | 100          | 0                 | 40,752            |              |
|        | Non Exempt                |              |      |              |                   | 70,674            |              |
|        | Exempt                    |              |      |              |                   | 51,322            |              |
|        | Benefits                  |              |      |              |                   | 36,599            |              |
|        | O and M                   |              |      |              |                   | 5,000             |              |
|        | Longevity                 |              |      |              |                   | 1,838             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 165,433           |              |

Childrens Performing Arts

Organization: 23013  
Fund: 150010

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99722 | Coord Box Office          |              |      |              |                   |                   |              |
|        | Peterson, Diane J.        | 12           | 1.00 | 11           | 5,805             | 5,978             |              |
|        | 150002-23011 Splt Acct    | 12           |      | 21           | 11,263            | 11,598            |              |
|        | 310020-23015 Splt Acct    | 12           |      | 68           | 35,660            | 36,721            |              |
|        | Total                     |              |      |              | 52,728            | 54,297            |              |
|        | O and M                   |              |      |              |                   | 32,018            |              |
|        | Exempt                    |              |      |              |                   | 5,978             |              |
|        | Benefits                  |              |      |              |                   | 1,793             |              |
|        | Longevity                 |              |      |              |                   | 211               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 40,000            |              |

University Series

Organization: 23015  
Fund: 310020

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99722 | Coord Box Office          |              |      |              |                   |                   |              |
|        | Peterson, Diane J.        | 12           | 1.00 | 68           | 35,660            | 36,721            |              |
|        | 150002-23011 Splt Acct    | 12           |      | 21           | 11,263            | 11,598            |              |
|        | 150010-23013 Splt Acct    | 12           |      | 11           | 5,805             | 5,978             |              |
|        | Total                     |              |      |              | 52,728            | 54,297            |              |
| N99564 | Spec Media & Web FA       |              |      |              |                   |                   |              |
|        | Tubbs, Michael Greer      | 12           | 1.00 | 7            | 3,539             | 3,675             |              |
|        | 150016-23011 Splt Acct    | 12           |      | 57           | 28,819            | 29,922            |              |
|        | 150002-23100 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23200 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23300 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | Total                     |              |      |              | 50,559            | 52,494            |              |
|        | O and M                   |              |      |              |                   | 85,193            |              |
|        | Exempt                    |              |      |              |                   | 36,721            |              |
|        | Benefits                  |              |      |              |                   | 11,715            |              |
|        | Student                   |              |      |              |                   | 10,270            |              |
|        | Non Exempt                |              |      |              |                   | 3,675             |              |
|        | Longevity                 |              |      |              |                   | 1,366             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 148,940           |              |

CoFA Operations

Organization: 23016  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 50,000            |              |
|      | Benefits                  |              |     |              |                   | 14,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 64,500            |              |

Fine Arts Foreign Travel

Organization: 23017  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 4,019             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,019             |              |



College Marketing

Organization: 23020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Art

Organization: 23100  
Fund: 107550

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99489 | Dir/Professor<br>Talbot, Christopher Kyle | 12           | 1.00 | 100          | 112,879           | 116,152           |              |
| F99922 | Professor<br>Fenci, Piero                 | 9            | 1.00 | 100          | 92,385            | 95,046            |              |
| F99921 | Professor<br>Arscott, William E           | 9            | 1.00 | 100          | 88,068            | 90,604            |              |
| F99832 | Professor<br>Lewis, David A               | 9            | 1.00 | 100          | 81,848            | 84,205            |              |
| F99920 | Professor<br>Andrew, Peter Lisieski       | 9            | 1.00 | 100          | 81,602            | 83,642            |              |
| F99831 | Professor<br>Carrington, Jill             | 9            | 1.00 | 100          | 80,979            | 83,206            |              |
| F99696 | Professor<br>Selden, Lauren B.            | 9            | 1.00 | 100          | 66,417            | 68,396            |              |
| F99694 | Assc Professor<br>Cox, Neal W.            | 9            | 1.00 | 100          | 63,137            | 64,955            |              |
| F99925 | Assc Professor<br>Post, Linda M.          | 9            | 1.00 | 100          | 60,082            | 61,812            |              |
| F99706 | Assc Professor<br>Hicks, Candace          | 9            | 1.00 | 100          | 56,659            | 58,432            |              |
| F99924 | Assc Professor<br>Roberts, Shaun Michael  | 9            | 1.00 | 100          | 53,426            | 58,232            |              |
| F99604 | Assc Professor<br>Nieberding, William J.  | 9            | 1.00 | 100          | 53,426            | 57,965            |              |
| F99695 | Asst Professor<br>Anguiano, Daniel        | 9            | 1.00 | 100          | 53,170            | 54,701            |              |
| F99697 | Asst Professor<br>Breitbach, Amanda Rose  | 9            | 1.00 | 100          | 52,000            | 53,628            |              |
| F99698 | Asst Professor<br>Berg, Wesley Charles    | 9            | 1.00 | 100          | 52,000            | 53,628            |              |
| F99923 | Asst Professor<br>Brewer, Jeffery C       | 9            | 1.00 | 100          | 53,300            | 53,300            |              |
| F99693 | Asst Professor<br>Leysath, Margaret       | 0            | .00  | 100          | 51,125            | 51,000            |              |
| F99571 | Lecturer<br>Maule, George Bradley         | 9            | 1.00 | 50           | 24,323            | 25,011            |              |
|        | 107557-23300 Splt Acct                    | 9            |      | 50           | 24,323            | 25,011            |              |
|        | Total                                     |              |      |              | 48,646            | 50,022            |              |
| F99294 | Lecturer<br>Vacant                        | 0            | .00  | 100          | 0                 | 40,000            |              |
| E99867 | Dir Art Gallery<br>Handley, John Thomas   | 12           | 1.00 | 56           | 30,094            | 30,961            |              |
|        | 150002-23011 Splt Acct                    | 12           |      | 44           | 23,646            | 24,327            |              |
|        | Total                                     |              |      |              | 53,740            | 55,288            |              |
| E99868 | Supv Art Shop                             |              |      |              |                   |                   |              |

Art

Organization: 23100  
Fund: 107550

| Posn   | Item                            | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
|        | King, Ronald Jay                | 12           | 1.00 | 100          | 50,168            | 51,548            |              |
| N99805 | Asst Admin<br>Dorsett, Michelle | 12           | 1.00 | 100          | 38,372            | 39,523            |              |
|        | Faculty Regular                 |              |      |              |                   | 1,253,917         |              |
|        | Benefits                        |              |      |              |                   | 412,785           |              |
|        | Exempt                          |              |      |              |                   | 82,509            |              |
|        | Non Exempt                      |              |      |              |                   | 39,523            |              |
|        | Longevity                       |              |      |              |                   | 4,923             |              |
|        | **** Fund/Orgn Total ****       |              |      |              |                   | 1,793,657         |              |

Art

Organization: 23100  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99564 | Spec Media & Web FA       |              |      |              |                   |                   |              |
|        | Tubbs, Michael Greer      | 12           | 1.00 | 12           | 6,067             | 6,299             |              |
|        | 150016-23011 Splt Acct    | 12           |      | 57           | 28,819            | 29,922            |              |
|        | 310020-23015 Splt Acct    | 12           |      | 7            | 3,539             | 3,675             |              |
|        | 150002-23200 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23300 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | Total                     |              |      |              | 50,559            | 52,494            |              |
|        | O and M                   |              |      |              |                   | 25,139            |              |
|        | Non Exempt                |              |      |              |                   | 6,299             |              |
|        | Student                   |              |      |              |                   | 6,047             |              |
|        | Benefits                  |              |      |              |                   | 1,890             |              |
|        | Travel                    |              |      |              |                   | 761               |              |
|        | Longevity                 |              |      |              |                   | 115               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 40,251            |              |

Jewelry

Organization: 23106  
Fund: 150010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 900               |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 900               |              |

Gallery

Organization: 23114  
Fund: 289000

| Posn   | Item                        | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-----------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| H99739 | Asst Gallery<br>Mock, Linda | 12           | .25 | 100          | 9,752             | 10,043            | 19.32        |
|        | Non Exempt                  |              |     |              |                   | 10,043            |              |
|        | Benefits                    |              |     |              |                   | 1,004             |              |
|        | **** Fund/Orgn Total ****   |              |     |              |                   | 11,047            |              |

Gallery

Organization: 23114  
Fund: 310020

| <u>Posn</u> | <u>Item</u>               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
|             | O and M                   |                            |            |                            |                                 | 43,400                          |                            |
|             | **** Fund/Orgn Total **** |                            |            |                            |                                 | 43,400                          |                            |

Art Gallery Operations

Organization: 23117  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|-----|--------------|-------------------|-------------------|--------------|
| H99665 | Coord Event (Art Gallery)<br>Steed, Alisa Lynn | 12           | .75 | 100          | 26,744            | 27,540            | 17.66        |
|        | Non Exempt                                     |              |     |              |                   | 52,716            |              |
|        | Benefits                                       |              |     |              |                   | 2,455             |              |
|        | **** Fund/Orgn Total ****                      |              |     |              |                   | 55,171            |              |



Music

Organization: 23200  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99490 | Dir/Professor<br>Wurtz, Gary T.                     | 12           | 1.00 | 100          | 119,025           | 122,477           |              |
| F99927 | Professor<br>Gavin, Charles R                       | 9            | 1.00 | 100          | 87,469            | 89,656            |              |
| F99431 | Professor<br>Berry, Richard Arnold                  | 9            | 1.00 | 100          | 87,469            | 89,269            |              |
| F99837 | Professor<br>Lias, Stephen J.                       | 9            | 1.00 | 100          | 81,895            | 84,663            |              |
| F99541 | Professor/Dir Bands<br>Campo, David Wayne           | 9            | 1.00 | 100          | 80,000            | 82,304            |              |
| F99929 | Professor<br>Parr, Andrew J                         | 9            | 1.00 | 100          | 77,126            | 78,667            |              |
| F99833 | Professor<br>Ayer, Christopher Andrew               | 9            | 1.00 | 100          | 72,755            | 74,855            |              |
| F99707 | Professor<br>Scott, Debra Laurette                  | 9            | 1.00 | 100          | 72,058            | 74,372            |              |
| F99704 | Professor<br>Lagraff, Scott Patrick                 | 9            | 1.00 | 100          | 71,056            | 74,171            |              |
| F99928 | Assc Professor<br>Murphy, Michael Troy              | 9            | 1.00 | 100          | 71,680            | 73,994            |              |
| F99838 | Professor<br>Nabb, Nathan Emery                     | 9            | 1.00 | 100          | 70,853            | 73,968            |              |
| F99834 | Professor<br>Dalmas, Jennifer E                     | 9            | 1.00 | 100          | 68,265            | 70,265            |              |
| F99839 | Professor<br>Petti, Ronald Thomas                   | 9            | 1.00 | 100          | 68,210            | 69,710            |              |
| F99699 | Professor<br>Ajero, Mario Padua                     | 9            | 1.00 | 100          | 66,562            | 68,482            |              |
| F99835 | Assc Professor<br>Dalton, Deborah A                 | 9            | 1.00 | 100          | 66,543            | 68,143            |              |
| F99703 | Professor<br>Guenther, Christina Maria              | 9            | 1.00 | 100          | 65,703            | 67,824            |              |
| F99700 | Asst Professor/Assc Dir B<br>Anglley, Tamey Suzanne | 9            | 1.00 | 100          | 63,000            | 65,129            |              |
| F99606 | Asst Professor<br>Grabowski, Greg                   | 0            | .00  | 100          | 55,000            | 64,173            |              |
| F99608 | Assc Professor<br>Salas, Jorge D.                   | 9            | 1.00 | 100          | 60,708            | 62,735            |              |
| F99708 | Assc Professor<br>Weaver, Jamie Gay                 | 9            | 1.00 | 100          | 60,296            | 62,074            |              |
| F99605 | Asst Professor<br>Adams, James Francis              | 9            | 1.00 | 100          | 58,300            | 60,630            |              |
| F99841 | Asst Professor<br>Walburn, Jacob A                  | 9            | 1.00 | 100          | 57,456            | 58,956            |              |

Music

Organization: 23200  
Fund: 107550

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99701 | Asst Professor<br>Inman, Samantha Mae       | 9         | 1.00 | 100       | 56,485         | 58,217         |           |
| F99836 | Asst Professor<br>Meyer, Bradley            | 9         | 1.00 | 100       | 54,822         | 56,322         |           |
| F99609 | Asst Professor/Assc Dir C<br>Fish, Tod W.   | 9         | 1.00 | 100       | 54,698         | 56,272         |           |
| F99926 | Asst Professor<br>Turner, Joseph Christophe | 9         | 1.00 | 100       | 52,985         | 54,185         |           |
| F99840 | Asst Professor<br>Murphy, Claire            | 0         | .00  | 100       | 53,456         | 53,456         |           |
| F99316 | Lecturer Sr<br>Nelson, Kirsten M            | 9         | 1.00 | 100       | 52,221         | 53,221         |           |
| F99607 | Lecturer<br>Kaatz, Christopher Thomas       | 9         | 1.00 | 100       | 50,000         | 51,200         |           |
| F99705 | Asst Professor<br>Amato, Alexander Gordon   | 9         | 1.00 | 100       | 50,000         | 51,200         |           |
| F99569 | Lecturer<br>Hudson, Nita A                  | 9         | 1.00 | 100       | 42,993         | 44,359         |           |
| F99568 | Lecturer<br>Berry, Debbie T                 | 9         | 1.00 | 100       | 42,421         | 43,621         |           |
| F99570 | Lecturer<br>Midgley, Herbert M              | 9         | 1.00 | 100       | 42,447         | 43,380         |           |
| F99293 | Lecturer<br>Vacant                          | 0         | .00  | 100       | 0              | 40,000         |           |
| E99725 | Accompanist<br>Pitts, James Lee             | 9         | 1.00 | 100       | 44,106         | 45,376         |           |
| E99724 | Accompanist<br>Oh, Hyun Ji                  | 9         | 1.00 | 100       | 41,200         | 42,387         |           |
| E99441 | Accompanist<br>Nixon, Thomas Michael        | 9         | 1.00 | 100       | 40,000         | 41,200         |           |
| N99806 | Asst Admin<br>Devine, Melissa Kay           | 12        | 1.00 | 100       | 42,003         | 43,753         |           |
| N99683 | Tech Keyboard<br>Morales Font, Francisco    | 12        | 1.00 | 100       | 54,590         | 56,161         |           |
|        | Faculty Regular                             |           |      |           |                | 2,241,950      |           |
|        | Benefits                                    |           |      |           |                | 741,248        |           |
|        | Exempt                                      |           |      |           |                | 128,963        |           |
|        | Non Exempt                                  |           |      |           |                | 99,914         |           |
|        | Longevity                                   |           |      |           |                | 10,240         |           |
|        | **** Fund/Orgn Total ****                   |           |      |           |                | 3,222,315      |           |

Music

Organization: 23200  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99702 | Assc Professor<br>Goodhew, Lee Kleinsteuber | 9            | 1.00 | 100          | 58,000            | 59,500            |              |
| F99315 | Lecturer<br>Lambson, Nicholas Funicel       | 9            | 1.00 | 100          | 0                 | 41,000            |              |
| N99564 | Spec Media & Web FA<br>Tubbs, Michael Greer | 12           | 1.00 | 12           | 6,067             | 6,299             |              |
|        | 150016-23011 Splt Acct                      | 12           |      | 57           | 28,819            | 29,922            |              |
|        | 310020-23015 Splt Acct                      | 12           |      | 7            | 3,539             | 3,675             |              |
|        | 150002-23100 Splt Acct                      | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23300 Splt Acct                      | 12           |      | 12           | 6,067             | 6,299             |              |
|        | Total                                       |              |      |              | 50,559            | 52,494            |              |
|        | Faculty Regular                             |              |      |              |                   | 100,500           |              |
|        | O and M                                     |              |      |              |                   | 52,948            |              |
|        | Benefits                                    |              |      |              |                   | 32,040            |              |
|        | Student                                     |              |      |              |                   | 9,446             |              |
|        | Non Exempt                                  |              |      |              |                   | 6,299             |              |
|        | Travel                                      |              |      |              |                   | 6,231             |              |
|        | Longevity                                   |              |      |              |                   | 115               |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 207,579           |              |

Music

Organization: 23200  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 118,500           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 118,500           |              |

Bands

Organization: 23201  
Fund: 150010

| <u>Posn</u> | <u>Item</u>               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| F99427      | Instructor                |                            |            |                            |                                 |                                 |                            |
|             | Vacant                    | 0                          | .00        | 100                        | 57,490                          | 57,490                          |                            |
|             | O and M                   |                            |            |                            |                                 | 205,263                         |                            |
|             | Faculty Regular           |                            |            |                            |                                 | 57,490                          |                            |
|             | Student                   |                            |            |                            |                                 | 20,000                          |                            |
|             | Benefits                  |                            |            |                            |                                 | 17,247                          |                            |
|             | **** Fund/Orgn Total **** |                            |            |                            |                                 | 300,000                         |                            |

Bands

Organization: 23201  
Fund: 310020

| Posn   | Item                                 | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99807 | Asst Admin<br>McCarty, Deborah Joyce | 12           | 1.00 | 100          | 35,000            | 36,500            |              |
|        | O and M                              |              |      |              |                   | 171,000           |              |
|        | Travel                               |              |      |              |                   | 65,400            |              |
|        | Non Exempt                           |              |      |              |                   | 36,500            |              |
|        | Benefits                             |              |      |              |                   | 11,268            |              |
|        | Student                              |              |      |              |                   | 2,000             |              |
|        | Longevity                            |              |      |              |                   | 600               |              |
|        | **** Fund/Orgn Total ****            |              |      |              |                   | 286,768           |              |

Pep Band

Organization: 23207  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 14,800            |              |
|      | Student                   |              |     |              |                   | 10,200            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,000            |              |

Twirl O Jacks

Organization: 23208  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 16,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 16,500            |              |



Music Preparatory

Organization: 23211  
Fund: 150010

| Posn   | Item                            | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| H99731 | Dir Music Prep<br>Nabb, Melissa | 12           | .50 | 100          | 26,229            | 26,229            | 25.22        |
|        | Non Exempt                      |              |     |              |                   | 26,229            |              |
|        | O and M                         |              |     |              |                   | 21,902            |              |
|        | Benefits                        |              |     |              |                   | 10,869            |              |
|        | Exempt                          |              |     |              |                   | 10,000            |              |
|        | Student                         |              |     |              |                   | 6,000             |              |
|        | **** Fund/Orgn Total ****       |              |     |              |                   | 75,000            |              |

Music Scholarships

Organization: 23229  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 100,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 100,000           |              |

## Theatre

 Organization: 23300  
 Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99491 | Dir/Ascc Professor<br>House, Cleo             | 12           | 1.00 | 100          | 107,640           | 108,716           |              |
| F99843 | Professor<br>Jones, Richard C                 | 9            | 1.00 | 100          | 74,630            | 76,705            |              |
| F99842 | Professor<br>Bacarisse, Angela                | 9            | 1.00 | 100          | 74,096            | 76,156            |              |
| F99710 | Ascc Professor<br>Conn, Carolyn Sue           | 9            | 1.00 | 100          | 60,619            | 62,304            |              |
| F99709 | Asst Professor<br>Meier, Inga                 | 9            | 1.00 | 100          | 53,040            | 54,515            |              |
| F99711 | Asst Professor<br>Billew, Barrett Slade       | 9            | 1.00 | 100          | 52,250            | 53,703            |              |
| F99930 | Asst Professor<br>Verdugo, Kenneth John       | 9            | 1.00 | 100          | 51,735            | 53,173            |              |
| F99571 | Lecturer<br>Maule, George Bradley             | 9            | 1.00 | 50           | 24,323            | 25,011            |              |
|        | 107550-23100 Splt Acct                        | 9            |      | 50           | 24,323            | 25,011            |              |
|        | Total   |              |      |              | 48,646            | 50,022            |              |
| F99931 | Asst Professor<br>Vacant                      | 0            | .00  | 100          | 50,000            | 50,000            |              |
| F99385 | Lecturer<br>MalMBERG, Jennifer Nicole         | 9            | 1.00 | 100          | 46,000            | 46,000            |              |
| F99932 | Lecturer<br>Rosenfeld, Jackie Ann             | 9            | 1.00 | 100          | 0                 | 41,883            |              |
| E99870 | Forepsn Costume Shop<br>Blackwell, Barbara C. | 9            | 1.00 | 100          | 39,421            | 40,517            |              |
| E99412 | Dir Technical Theatre<br>Vacant               | 0            | .00  | 100          | 0                 | 52,530            |              |
| N99808 | Asst Admin<br>Barkowsky, Elizabeth Chic       | 12           | 1.00 | 100          | 38,359            | 39,425            |              |
|        | Faculty Regular                               |              |      |              |                   | 648,166           |              |
|        | Benefits                                      |              |      |              |                   | 234,191           |              |
|        | Exempt  |              |      |              |                   | 93,047            |              |
|        | Non Exempt                                    |              |      |              |                   | 39,425            |              |
|        | O and M                                       |              |      |              |                   | 5,450             |              |
|        | Longevity                                     |              |      |              |                   | 3,840             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 1,024,119         |              |

Theatre

Organization: 23300  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99564 | Spec Media & Web FA       |              |      |              |                   |                   |              |
|        | Tubbs, Michael Greer      | 12           | 1.00 | 12           | 6,067             | 6,299             |              |
|        | 150016-23011 Splt Acct    | 12           |      | 57           | 28,819            | 29,922            |              |
|        | 310020-23015 Splt Acct    | 12           |      | 7            | 3,539             | 3,675             |              |
|        | 150002-23100 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | 150002-23200 Splt Acct    | 12           |      | 12           | 6,067             | 6,299             |              |
|        | Total                     |              |      |              | 50,559            | 52,494            |              |
|        | O and M                   |              |      |              |                   | 36,668            |              |
|        | Student                   |              |      |              |                   | 8,815             |              |
|        | Non Exempt                |              |      |              |                   | 6,299             |              |
|        | Benefits                  |              |      |              |                   | 1,890             |              |
|        | Travel                    |              |      |              |                   | 624               |              |
|        | Longevity                 |              |      |              |                   | 115               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 54,411            |              |

Theatre

Organization: 23300  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 67,000<br>5,000   |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 72,000            |              |

Dean College of Forestry and Ag

Organization: 24001  
Fund: 107550

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99991 | Dean Williams, H Michael  | 12        | 1.00 | 100       | 175,100        | 179,915        |           |
| F99483 | Assc Dean                 |           |      |           |                |                |           |
|        | McBroom, Matthew Wayne    | 12        | 1.00 | 50        | 59,551         | 61,564         |           |
|        | 107550-24100 Splt Acct    | 12        |      | 50        | 59,551         | 61,564         |           |
|        | Total                     |           |      |           | 119,102        | 123,128        |           |
| E99573 | Res Assc Fors             |           |      |           |                |                |           |
|        | Grogan, Jason Briant      | 12        | 1.00 | 100       | 63,128         | 65,577         |           |
| N99811 | Assc Program Sr           |           |      |           |                |                |           |
|        | Ramos, Mary H.            | 12        | 1.00 | 5         | 2,002          | 2,062          |           |
|        | 150002-24100 Splt Acct    | 12        |      | 95        | 38,038         | 39,179         |           |
|        | Total                     |           |      |           | 40,040         | 41,241         |           |
|        | Exempt                    |           |      |           |                | 245,492        |           |
|        | Benefits                  |           |      |           |                | 93,155         |           |
|        | Faculty Regular           |           |      |           |                | 61,564         |           |
|        | Longevity                 |           |      |           |                | 7,418          |           |
|        | Non Exempt                |           |      |           |                | 2,062          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 409,691        |           |

Dean College of Forestry and Ag

Organization: 24001  
Fund: 150002

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| N99926 | Asst To Dean<br>Hildebrand, Rebecca Joyce | 12           | 1.00 | 100          | 52,887            | 55,170            |              |
| N99809 | Acctg Clk III<br>Bell, Teresa Horton      | 12           | 1.00 | 100          | 37,019            | 38,130            |              |
|        | Non Exempt                                |              |      |              |                   | 93,300            |              |
|        | Benefits                                  |              |      |              |                   | 27,990            |              |
|        | O and M                                   |              |      |              |                   | 6,105             |              |
|        | Travel                                    |              |      |              |                   | 4,950             |              |
|        | Longevity                                 |              |      |              |                   | 4,820             |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 137,165           |              |

College Marketing

Organization: 24020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |



## Forestry

 Organization: 24100  
 Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99483 | Assc Dean<br>McBroom, Matthew Wayne         | 12           | 1.00 | 50           | 59,551            | 61,564            |              |
|        | 107550-24001 Splt Acct                      | 12           |      | 50           | 59,551            | 61,564            |              |
|        | Total                                       |              |      |              | 119,102           | 123,128           |              |
| F99518 | Professor<br>Farrish, Kenneth W             | 12           | 1.00 | 21           | 25,598            | 26,468            |              |
|        | 107550-24103 Splt Acct                      | 12           |      | 10           | 11,893            | 12,297            |              |
|        | 150002-24300 Splt Acct                      | 12           |      | 69           | 0                 | 86,972            |              |
|        | Total                                       |              |      |              | 37,491            | 125,737           |              |
| F99933 | Professor<br>Kulhavy, David L.              | 9            | 1.00 | 77           | 67,899            | 70,814            |              |
|        | 107550-24103 Splt Acct                      | 9            |      | 23           | 21,524            | 21,524            |              |
|        | Total                                       |              |      |              | 89,423            | 92,338            |              |
| F99934 | Professor<br>Oswald, Brian P.               | 9            | 1.00 | 100          | 88,191            | 91,172            |              |
| F99848 | Professor<br>Unger, Daniel R.               | 9            | 1.00 | 100          | 86,238            | 89,584            |              |
| F99847 | Professor<br>Hung, I-Kuai                   | 9            | 1.00 | 100          | 81,713            | 84,475            |              |
| F99994 | Professor<br>Kronrad, Gary D                | 9            | 1.00 | 100          | 76,358            | 76,358            |              |
| F99935 | Professor<br>Stovall, Jeremy Patrick        | 9            | 1.00 | 100          | 68,645            | 74,645            |              |
| F99713 | Assc Professor<br>Jerez, Sheryll Buena      | 9            | 1.00 | 40           | 28,395            | 29,497            |              |
|        | 150002-24300 Splt Acct                      | 9            |      | 60           | 0                 | 44,246            |              |
|        | Total                                       |              |      |              | 28,395            | 73,743            |              |
| F99716 | Professor<br>Stephens-Williams, Pat         | 9            | 1.00 | 100          | 65,593            | 70,593            |              |
| F99717 | Assc Professor<br>Zhang, Yanli              | 9            | 1.00 | 77           | 50,987            | 53,260            |              |
|        | 107550-24103 Splt Acct                      | 9            |      | 23           | 16,323            | 16,325            |              |
|        | Total                                       |              |      |              | 67,310            | 69,585            |              |
| F99715 | Assc Professor<br>Scognamillo, Daniel Gusta | 9            | 1.00 | 78           | 51,481            | 53,404            |              |
|        | 107550-24103 Splt Acct                      | 9            |      | 22           | 15,351            | 15,354            |              |
|        | Total                                       |              |      |              | 66,832            | 68,758            |              |
| F99413 | Asst Professor<br>Vacant                    | 9            | 1.00 | 100          | 61,476            | 61,476            |              |
| F99845 | Asst Professor<br>Weng, Yuhui               | 9            | 1.00 | 100          | 58,204            | 60,171            |              |
| F99844 | Asst Professor<br>Kidd, Kathryn Rebecca Boo | 9            | 1.00 | 100          | 57,475            | 59,705            |              |
| F99846 | Asst Professor<br>Schalk, Christopher Micha | 9            | 1.00 | 100          | 56,962            | 59,172            |              |
| F99712 | Instructor<br>Glasscock, Jessica L          | 9            | 1.00 | 100          | 0                 | 50,000            |              |
| E99727 | Coord Tech Fors                             |              |      |              |                   |                   |              |

Forestry

Organization: 24100  
Fund: 107550

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
|        | Williams, Jeffrey Michael | 12        | 1.00 | 89        | 46,715         | 57,303         |           |
|        | 107550-24103 Splt Acct    | 12        |      | 11        | 15,266         | 7,082          |           |
|        | Total                     |           |      |           | 61,981         | 64,385         |           |
| E99389 | System Admnstr Fors       |           |      |           |                |                |           |
|        | Gauntt, Jonathan Wayne    | 12        | 1.00 | 26        | 0              | 12,740         |           |
|        | 150002-24100 Splt Acct    | 12        |      | 23        | 0              | 11,270         |           |
|        | 150003-24100 Splt Acct    | 12        |      | 51        | 0              | 24,990         |           |
|        | Total                     |           |      |           | 0              | 49,000         |           |
| N99810 | Asst Admin                |           |      |           |                |                |           |
|        | Myles, Christen Joann     | 12        | 1.00 | 8         | 3,050          | 3,172          |           |
|        | 150002-24100 Splt Acct    | 12        |      | 92        | 33,392         | 34,728         |           |
|        | Total                     |           |      |           | 36,442         | 37,900         |           |
|        | Faculty Regular           |           |      |           |                | 1,078,358      |           |
|        | Benefits                  |           |      |           |                | 345,472        |           |
|        | Exempt                    |           |      |           |                | 70,043         |           |
|        | Longevity                 |           |      |           |                | 5,472          |           |
|        | Non Exempt                |           |      |           |                | 3,172          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 1,502,517      |           |

Forestry

Organization: 24100  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 13,780            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 13,780            |              |

Forestry

Organization: 24100  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99389 | System Admnstr Fors       |           |      |           |                |                |           |
|        | Gauntt, Jonathan Wayne    | 12        | 1.00 | 23        | 0              | 11,270         |           |
|        | 107550-24100 Splt Acct    | 12        |      | 26        | 0              | 12,740         |           |
|        | 150003-24100 Splt Acct    | 12        |      | 51        | 0              | 24,990         |           |
|        | Total                     |           |      |           | 0              | 49,000         |           |
| N99811 | Assc Program Sr           |           |      |           |                |                |           |
|        | Ramos, Mary H.            | 12        | 1.00 | 95        | 38,038         | 39,179         |           |
|        | 107550-24001 Splt Acct    | 12        |      | 5         | 2,002          | 2,062          |           |
|        | Total                     |           |      |           | 40,040         | 41,241         |           |
| N99810 | Asst Admin                |           |      |           |                |                |           |
|        | Myles, Christen Joann     | 12        | 1.00 | 92        | 33,392         | 34,728         |           |
|        | 107550-24100 Splt Acct    | 12        |      | 8         | 3,050          | 3,172          |           |
|        | Total                     |           |      |           | 36,442         | 37,900         |           |
| N99941 | Acct I                    |           |      |           |                |                |           |
|        | McLeon, Patricia Ann      | 12        | 1.00 | 100       | 43,050         | 44,290         |           |
| H99740 | Coord Sprt Svcs Fors      |           |      |           |                |                |           |
|        | Luna, Ricky L.            | 12        | .75  | 100       | 31,569         | 32,521         | 20.85     |
|        | Non Exempt                |           |      |           |                | 150,718        |           |
|        | Benefits                  |           |      |           |                | 48,596         |           |
|        | O and M                   |           |      |           |                | 22,754         |           |
|        | Exempt                    |           |      |           |                | 11,270         |           |
|        | Travel                    |           |      |           |                | 5,075          |           |
|        | Longevity                 |           |      |           |                | 3,281          |           |
|        | Student                   |           |      |           |                | 1,798          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 243,492        |           |

Forestry

Organization: 24100  
Fund: 150003

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99389 | System Admnstr Fors       |              |      |              |                   |                   |              |
|        | Gauntt, Jonathan Wayne    | 12           | 1.00 | 51           | 0                 | 24,990            |              |
|        | 107550-24100 Splt Acct    | 12           |      | 26           | 0                 | 12,740            |              |
|        | 150002-24100 Splt Acct    | 12           |      | 23           | 0                 | 11,270            |              |
|        | Total                     |              |      |              | 0                 | 49,000            |              |
|        | O and M                   |              |      |              |                   | 42,024            |              |
|        | Exempt                    |              |      |              |                   | 24,990            |              |
|        | Benefits                  |              |      |              |                   | 7,497             |              |
|        | Student                   |              |      |              |                   | 4,750             |              |
|        | Longevity                 |              |      |              |                   | 739               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 80,000            |              |

Forestry

Organization: 24100  
Fund: 150016

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99388 | Advsr Acad III<br>Bishop, Brandy Marie | 12           | 1.00 | 100          | 0                 | 46,145            |              |
| N99623 | Advsr Acad<br>Kidd, John Bryan         | 12           | 1.00 | 100          | 40,391            | 42,007            |              |
|        | Exempt                                 |              |      |              |                   | 46,145            |              |
|        | Non Exempt                             |              |      |              |                   | 42,007            |              |
|        | Benefits                               |              |      |              |                   | 26,446            |              |
|        | Longevity                              |              |      |              |                   | 1,640             |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 116,238           |              |

Forestry

Organization: 24100  
Fund: 285100

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99995 | Provost/VPAA              |           |      |           |                |                |           |
|        | Bullard, Steven Henry     | 12        | 1.00 | 9         | 25,201         | 26,033         |           |
|        | 107557-20001 Splt Acct    | 12        |      | 84        | 233,641        | 241,351        |           |
|        | 290450-24100 Splt Acct    | 12        |      | 7         | 19,932         | 20,590         |           |
|        | Total                     |           |      |           | 265,500        | 278,775        |           |
| N99550 | Coord Outreach Fors       |           |      |           |                |                |           |
|        | Fuller, Sarah Augusta     | 12        | 1.00 | 52        | 21,959         | 23,468         |           |
|        | 107550-24103 Splt Acct    | 12        |      | 48        | 21,959         | 21,960         |           |
|        | Total                     |           |      |           | 43,918         | 45,428         |           |
|        | Exempt                    |           |      |           |                | 26,033         |           |
|        | Non Exempt                |           |      |           |                | 23,468         |           |
|        | Benefits                  |           |      |           |                | 14,904         |           |
|        | Longevity                 |           |      |           |                | 588            |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 64,994         |           |

Forestry

Organization: 24100  
Fund: 290450

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99995 | Provost/VPAA              |              |      |              |                   |                   |              |
|        | Bullard, Steven Henry     | 12           | 1.00 | 7            | 19,932            | 20,590            |              |
|        | 107557-20001 Splt Acct    | 12           |      | 84           | 233,641           | 241,351           |              |
|        | 285100-24100 Splt Acct    | 12           |      | 9            | 25,201            | 26,033            |              |
|        | Total                     |              |      |              | 265,500           | 278,775           |              |
|        | Exempt                    |              |      |              |                   | 20,590            |              |
|        | O and M                   |              |      |              |                   | 16,060            |              |
|        | Benefits                  |              |      |              |                   | 6,220             |              |
|        | Longevity                 |              |      |              |                   | 86                |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 42,955            |              |



## Center for Applied Studies

Organization: 24103  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99518 | Professor<br>Farrish, Kenneth W              | 12           | 1.00 | 10           | 11,893            | 12,297            |              |
|        | 107550-24100 Splt Acct                       | 12           |      | 21           | 25,598            | 26,468            |              |
|        | 150002-24300 Splt Acct                       | 12           |      | 69           | 0                 | 86,972            |              |
|        | Total  |              |      |              | 37,491            | 125,737           |              |
| F99933 | Professor<br>Kulhavy, David L.               | 9            | 1.00 | 23           | 21,524            | 21,524            |              |
|        | 107550-24100 Splt Acct                       | 9            |      | 77           | 67,899            | 70,814            |              |
|        | Total  |              |      |              | 89,423            | 92,338            |              |
| F99717 | Assc Professor<br>Zhang, Yanli               | 9            | 1.00 | 23           | 16,323            | 16,325            |              |
|        | 107550-24100 Splt Acct                       | 9            |      | 77           | 50,987            | 53,260            |              |
|        | Total  |              |      |              | 67,310            | 69,585            |              |
| F99715 | Assc Professor<br>Scognamillo, Daniel Gusta  | 9            | 1.00 | 22           | 15,351            | 15,354            |              |
|        | 107550-24100 Splt Acct                       | 9            |      | 78           | 51,481            | 53,404            |              |
|        | Total  |              |      |              | 66,832            | 68,758            |              |
| E99727 | Coord Tech Fors<br>Williams, Jeffrey Michael | 12           | 1.00 | 11           | 15,266            | 7,082             |              |
|        | 107550-24100 Splt Acct                       | 12           |      | 89           | 46,715            | 57,303            |              |
|        | Total  |              |      |              | 61,981            | 64,385            |              |
| N99550 | Coord Outreach Fors<br>Fuller, Sarah Augusta | 12           | 1.00 | 48           | 21,959            | 21,960            |              |
|        | 285100-24100 Splt Acct                       | 12           |      | 52           | 21,959            | 23,468            |              |
|        | Total  |              |      |              | 43,918            | 45,428            |              |
| E99604 | Dir Phrm Crop/Res Pr<br>Li, Shiyou           | 12           | 1.00 | 100          | 79,453            | 82,536            |              |
| E99607 | Res Scntst Mdcnl Plt<br>Vacant               | 12           | 1.00 | 100          | 42,927            | 44,164            |              |
|        | Exempt                                       |              |      |              |                   | 133,782           |              |
|        | Benefits                                     |              |      |              |                   | 71,856            |              |
|        | Faculty Regular                              |              |      |              |                   | 65,499            |              |
|        | Non Exempt                                   |              |      |              |                   | 21,960            |              |
|        | Longevity                                    |              |      |              |                   | 5,676             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 298,773           |              |

Center for Applied Studies

Organization: 24103  
Fund: 107556

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 78,750            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 78,750            |              |

Forestry GIS Lab

Organization: 24106  
Fund: 150010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 100               |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 100               |              |

Agriculture

Organization: 24200  
Fund: 107557

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99492 | Chair/Assc Professor<br>Bray, Joey Lynn       | 12        | 1.00 | 75        | 81,709         | 84,415         |           |
|        | 150010-24203 Splt Acct                        | 12        |      | 25        | 27,236         | 28,138         |           |
|        | Total   |           |      |           | 108,945        | 112,553        |           |
| F99719 | Professor<br>Brown, Erin G.                   | 11        | 1.00 | 100       | 85,424         | 87,884         |           |
| F99720 | Professor<br>Maurer, Michael A.               | 11        | 1.00 | 100       | 84,345         | 86,774         |           |
| F99521 | Asst Professor/Dir<br>Majs, Frantisek         | 12        | 1.00 | 100       | 83,200         | 85,596         |           |
| F99936 | Assc Professor<br>Mehaffey, John Michael Ph   | 11        | 1.00 | 100       | 80,680         | 83,004         |           |
| F99721 | Professor<br>Morton, Craig H.                 | 9         | 1.00 | 100       | 78,099         | 80,349         |           |
| F99718 | Asst Professor<br>Barnes, Jared               | 11        | 1.00 | 100       | 76,345         | 79,117         |           |
| F99937 | Asst Professor<br>Jones, Stephanie L          | 11        | 1.00 | 100       | 76,266         | 78,463         |           |
| F99375 | Asst Professor<br>Carraway, Candis Lynn       | 11        | 1.00 | 100       | 72,800         | 74,897         |           |
| F99849 | Assc Professor<br>Thompson, Leland C          | 9         | 1.00 | 100       | 71,070         | 72,492         |           |
| F99573 | Lecturer<br>Payne, Emily Christine            | 9         | 1.00 | 100       | 55,343         | 56,937         |           |
| E99602 | Assc Dir Mast Arboretum<br>Creech, David Lee  | 12        | .46  | 100       | 52,042         | 53,541         |           |
| E99738 | Coord Arb Educ Prgm<br>Rodewald, Elyce Dianne | 12        | 1.00 | 91        | 46,154         | 47,488         |           |
|        | 107550-24205 Splt Acct                        | 12        |      | 9         | 4,442          | 4,571          |           |
|        | Total   |           |      |           | 50,596         | 52,059         |           |
| N99813 | Secretary<br>Baize, Cynthia Marie             | 12        | 1.00 | 100       | 27,998         | 28,838         |           |
|        | Faculty Regular                               |           |      |           |                | 869,925        |           |
|        | Benefits                                      |           |      |           |                | 300,658        |           |
|        | Exempt  |           |      |           |                | 101,029        |           |
|        | Non Exempt                                    |           |      |           |                | 28,838         |           |
|        | O and M                                       |           |      |           |                | 9,948          |           |
|        | Longevity                                     |           |      |           |                | 6,061          |           |
|        | **** Fund/Orgn Total ****                     |           |      |           |                | 1,316,459      |           |

Agriculture

Organization: 24200  
Fund: 150002

| <u>Posn</u> | <u>Item</u>                             | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| N99812      | Acctg Clk III<br>Johnson, Kimberly Anne | 12                         | 1.00       | 100                        | 38,342                          | 39,492                          |                            |
|             | Non Exempt                              |                            |            |                            |                                 | 39,492                          |                            |
|             | O and M                                 |                            |            |                            |                                 | 17,490                          |                            |
|             | Benefits                                |                            |            |                            |                                 | 11,848                          |                            |
|             | Student                                 |                            |            |                            |                                 | 4,467                           |                            |
|             | Travel                                  |                            |            |                            |                                 | 2,750                           |                            |
|             | Longevity                               |                            |            |                            |                                 | 2,040                           |                            |
|             | **** Fund/Orgn Total ****               |                            |            |                            |                                 | 78,087                          |                            |

Soil Lab

Organization: 24201  
Fund: 107556

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| H99616 | Assc Lab (Temp)           |              |     |              |                   |                   |              |
|        | Weatherford, Paul Wayne   | 12           | .47 | 79           | 31,574            | 38,148            | 24.65        |
|        | 150002-24201 Splt Acct    | 12           |     | 21           | 0                 | 10,049            |              |
|        | Total                     |              |     |              | 31,574            | 48,197            |              |
|        | Non Exempt                |              |     |              |                   | 38,148            |              |
|        | Benefits                  |              |     |              |                   | 2,900             |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 41,048            |              |

Soil Lab

Organization: 24201  
Fund: 107557

| <u>Posn</u> | <u>Item</u>               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99555      | Assc Lab                  |                            |            |                            |                                 |                                 |                            |
|             | Thomas, Sabrina Joyce     | 12                         | 1.00       | 64                         | 18,720                          | 30,815                          |                            |
|             | 150002-24201 Splt Acct    | 12                         |            | 36                         | 0                               | 17,333                          |                            |
|             | Total                     |                            |            |                            | 18,720                          | 48,148                          |                            |
|             | Exempt                    |                            |            |                            |                                 | 30,815                          |                            |
|             | Benefits                  |                            |            |                            |                                 | 9,172                           |                            |
|             | Longevity                 |                            |            |                            |                                 | 13                              |                            |
|             | **** Fund/Orgn Total **** |                            |            |                            |                                 | 40,000                          |                            |

Soil Lab

Organization: 24201  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| H99616 | Assc Lab (Temp)           |              |      |              |                   |                   |              |
|        | Weatherford, Paul Wayne   | 12           | .47  | 21           | 0                 | 10,049            | 24.65        |
|        | 107556-24201 Splt Acct    | 12           |      | 79           | 31,574            | 38,148            |              |
|        | Total                     |              |      |              | 31,574            | 48,197            |              |
| E99555 | Assc Lab                  |              |      |              |                   |                   |              |
|        | Thomas, Sabrina Joyce     | 12           | 1.00 | 36           | 0                 | 17,333            |              |
|        | 107557-24201 Splt Acct    | 12           |      | 64           | 18,720            | 30,815            |              |
|        | Total                     |              |      |              | 18,720            | 48,148            |              |
|        | O and M                   |              |      |              |                   | 47,493            |              |
|        | Exempt                    |              |      |              |                   | 17,333            |              |
|        | Non Exempt                |              |      |              |                   | 10,049            |              |
|        | Benefits                  |              |      |              |                   | 5,200             |              |
|        | Travel                    |              |      |              |                   | 900               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 80,975            |              |



Beef Farms

Organization: 24202  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| E99872 | Supv Beef Farm            |              |     |              |                   |                   |              |
|        | Vacant                    | 0            | .00 | 50           | 22,249            | 22,249            |              |
|        | Exempt                    |              |     |              |                   | 22,249            |              |
|        | Benefits                  |              |     |              |                   | 6,975             |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 29,224            |              |

Beef Farms

Organization: 24202  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,656             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,656             |              |

Beef Farms

Organization: 24202  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 55,596            |              |
|      | Student                   |              |     |              |                   | 44,200            |              |
|      | Travel                    |              |     |              |                   | 3,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 102,796           |              |

Poultry Farm

Organization: 24203  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 9,725             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 9,725             |              |

Poultry Farm

Organization: 24203  
Fund: 150010

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99492 | Chair/Assc Professor      |              |      |              |                   |                   |              |
|        | Bray, Joey Lynn           | 12           | 1.00 | 25           | 27,236            | 28,138            |              |
|        | 107557-24200 Splt Acct    | 12           |      | 75           | 81,709            | 84,415            |              |
|        | Total                     |              |      |              | 108,945           | 112,553           |              |
| F99477 | Assc Professor            |              |      |              |                   |                   |              |
|        | Vacant                    | 0            | .00  | 100          | 37,828            | 37,828            |              |
|        | O and M                   |              |      |              |                   | 93,729            |              |
|        | Faculty Regular           |              |      |              |                   | 65,966            |              |
|        | Benefits                  |              |      |              |                   | 19,790            |              |
|        | Longevity                 |              |      |              |                   | 515               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 180,000           |              |

Applied Poultry Studies

Organization: 24204  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99871 | Supv Broiler Res Ctr      |              |      |              |                   |                   |              |
|        | Still, Henry Benjamin     | 12           | 1.00 | 62           | 29,779            | 27,555            |              |
|        | 150002-24204 Splt Acct    | 12           |      | 38           | 13,504            | 16,975            |              |
|        | Total                     |              |      |              | 43,283            | 44,530            |              |
|        | Exempt                    |              |      |              |                   | 27,555            |              |
|        | Benefits                  |              |      |              |                   | 11,063            |              |
|        | Longevity                 |              |      |              |                   | 96                |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 38,714            |              |

Applied Poultry Studies

Organization: 24204  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99871 | Supv Broiler Res Ctr      |              |      |              |                   |                   |              |
|        | Still, Henry Benjamin     | 12           | 1.00 | 38           | 13,504            | 16,975            |              |
|        | 107550-24204 Splt Acct    | 12           |      | 62           | 29,779            | 27,555            |              |
|        | Total                     |              |      |              | 43,283            | 44,530            |              |
|        | O and M                   |              |      |              |                   | 30,641            |              |
|        | Student                   |              |      |              |                   | 23,750            |              |
|        | Exempt                    |              |      |              |                   | 16,975            |              |
|        | Benefits                  |              |      |              |                   | 5,093             |              |
|        | Longevity                 |              |      |              |                   | 44                |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 76,503            |              |

SFA Arboretum-Creech

Organization: 24205  
Fund: 107550

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget            | 2019-20 Budget            | Hrly Rate |
|--------|---|-----------|------|-----------|---------------------------|---------------------------|-----------|
| N99730 | Tech Gardens Sr<br>Vacant   | 0         | .00  | 82        | 27,340                    | 27,340                    |           |
| E99738 | Coord Arb Educ Prgm<br>Rodewald, Elyce Dianne<br>107557-24200 Splt Acct<br>Total    | 12<br>12  | 1.00 | 9<br>91   | 4,442<br>46,154<br>50,596 | 4,571<br>47,488<br>52,059 |           |
| E99609 | Res Assc Ornamental Plant<br>Stover, Dawn Parish<br>289950-24205 Splt Acct<br>Total | 12<br>12  | 1.00 | 84<br>16  | 40,947<br>0<br>40,947     | 47,513<br>8,983<br>56,496 |           |
| H99638 | Assc Program<br>Sullivan, Florence Anne<br>289573-24205 Splt Acct<br>Total          | 12<br>12  | .50  | 38<br>62  | 0<br>0<br>0               | 5,106<br>8,330<br>13,436  | 12.92     |
|        | Exempt  |           |      |           |                           | 52,083                    |           |
|        | Non Exempt  |           |      |           |                           | 32,446                    |           |
|        | Benefits  |           |      |           |                           | 25,359                    |           |
|        | Longevity   |           |      |           |                           | 2,424                     |           |
|        | **** Fund/Orgn Total ****   |           |      |           |                           | 112,312                   |           |



SFA Arboretum-Creech

Organization: 24205  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 55,797<br>31,375  |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 87,172            |              |

SFA Arboretum-Creech

Organization: 24205  
Fund: 289573

| Posn   | Item                    | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| H99638 | Assc Program            |              |     |              |                   |                   |              |
|        | Sullivan, Florence Anne | 12           | .50 | 62           | 0                 | 8,330             | 12.92        |
|        | 107550-24205 Splt Acct  | 12           |     | 38           | 0                 | 5,106             |              |
|        | Total                   |              |     |              | 0                 | 13,436            |              |

SFA Arboretum-Creech

Organization: 24205  
Fund: 289950

| <u>Posn</u> | <u>Item</u>               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99609      | Res Assc Ornamental Plant |                            |            |                            |                                 |                                 |                            |
|             | Stover, Dawn Parish       | 12                         | 1.00       | 16                         | 0                               | 8,983                           |                            |
|             | 107550-24205 Splt Acct    | 12                         |            | 84                         | 40,947                          | 47,513                          |                            |
|             | Total                     |                            |            |                            | 40,947                          | 56,496                          |                            |

SFA Arboretum-Creech

Organization: 24205  
Fund: 289960

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| H99635 | Supv Gardens              |              |      |              |                   |                   |              |
|        | Pittman, Wesley Duke      | 12           | 1.00 | 50           | 8,290             | 21,350            | 20.53        |
|        | 290625-24205 Splt Acct    | 12           |      | 50           | 8,290             | 21,350            |              |
|        | Total                     |              |      |              | 16,580            | 42,700            |              |
|        | Non Exempt                |              |      |              |                   | 21,350            |              |
|        | Benefits                  |              |      |              |                   | 5,124             |              |
|        | Longevity                 |              |      |              |                   | 600               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 27,074            |              |

SFA Arboretum-Creech

Organization: 24205  
Fund: 290580

| <u>Posn</u> | <u>Item</u>                               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| H99621      | Tech Greenhouse<br>Cunningham, Jordan Len | 12                         | 1.00       | 100                        | 30,158                          | 31,073                          | 14.94                      |
|             | O and M                                   |                            |            |                            |                                 | 73,825                          |                            |
|             | Non Exempt                                |                            |            |                            |                                 | 31,073                          |                            |
|             | Benefits                                  |                            |            |                            |                                 | 9,322                           |                            |
|             | Longevity                                 |                            |            |                            |                                 | 480                             |                            |
|             | **** Fund/Orgn Total ****                 |                            |            |                            |                                 | 114,700                         |                            |

SFA Arboretum-Creech

Organization: 24205  
Fund: 290625

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| H99635 | Supv Gardens              |              |      |              |                   |                   |              |
|        | Pittman, Wesley Duke      | 12           | 1.00 | 50           | 8,290             | 21,350            | 20.53        |
|        | 289960-24205 Splt Acct    | 12           |      | 50           | 8,290             | 21,350            |              |
|        | Total                     |              |      |              | 16,580            | 42,700            |              |
| N99730 | Tech Gardens Sr           |              |      |              |                   |                   |              |
|        | Vacant                    | 0            | .00  | 18           | 5,940             | 5,940             |              |
|        | Non Exempt                |              |      |              |                   | 27,290            |              |
|        | Benefits                  |              |      |              |                   | 7,368             |              |
|        | Longevity                 |              |      |              |                   | 600               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 35,258            |              |

Equine Center

Organization: 24207  
Fund: 107550

| <u>Posn</u> | <u>Item</u>                              | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|--|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99471      | Supv Equine<br>Montesano, Cassandra Lynn | 12                         | 1.00       | 100                        | 0                               | 41,461                          |                            |
|             | Exempt                                   |                            |            |                            |                                 | 41,461                          |                            |
|             | Benefits                                 |                            |            |                            |                                 | 12,438                          |                            |
|             | **** Fund/Orgn Total ****                |                            |            |                            |                                 | 53,899                          |                            |

Equine Center

Organization: 24207  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 50,783<br>32,250  |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 83,033            |              |



Swine Farm

Organization: 24208  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 8,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,000             |              |

Swine Farm

Organization: 24208  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 32,500            |              |
|      | Student                   |              |     |              |                   | 9,224             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 41,724            |              |

Environmental Science

Organization: 24300  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,530             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,530             |              |

Environmental Science

Organization: 24300  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99518 | Professor                 |           |      |           |                |                |           |
|        | Farrish, Kenneth W        | 12        | 1.00 | 69        | 0              | 86,972         |           |
|        | 107550-24100 Splt Acct    | 12        |      | 21        | 25,598         | 26,468         |           |
|        | 107550-24103 Splt Acct    | 12        |      | 10        | 11,893         | 12,297         |           |
|        | Total                     |           |      |           | 37,491         | 125,737        |           |
| F99713 | Assc Professor            |           |      |           |                |                |           |
|        | Jerez, Sheryll Buena      | 9         | 1.00 | 60        | 0              | 44,246         |           |
|        | 107550-24100 Splt Acct    | 9         |      | 40        | 28,395         | 29,497         |           |
|        | Total                     |           |      |           | 28,395         | 73,743         |           |
| F99714 | Instructor                |           |      |           |                |                |           |
|        | Paul, Jason C             | 9         | 1.00 | 100       | 0              | 56,100         |           |
|        | Faculty Regular           |           |      |           |                | 192,318        |           |
|        | Benefits                  |           |      |           |                | 57,695         |           |
|        | O and M                   |           |      |           |                | 31,233         |           |
|        | Student                   |           |      |           |                | 4,775          |           |
|        | Travel                    |           |      |           |                | 2,000          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 288,021        |           |

Dean Liberal and AAS

Organization: 25001  
Fund: 107557

| Posn   | Item                                  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99992 | Dean<br>Murphy, Brian Michael         | 12        | 1.00 | 100       | 166,838        | 171,643        |           |
| F99484 | Assc Dean<br>Sanders, Mark Emil       | 12        | 1.00 | 100       | 122,000        | 126,124        |           |
| N99927 | Asst To Dean<br>Vacant                | 0         | .00  | 100       | 46,333         | 40,000         |           |
| H99670 | Asst Admin<br>Coldiron, Dianna L      | 12        | .50  | 100       | 0              | 19,072         | 18.34     |
| N99698 | Secretary<br>Gill, Christal I.        | 12        | 1.00 | 100       | 26,004         | 26,784         |           |
| H99667 | Secretary<br>Blacksher, Charlotte Ann | 12        | .50  | 100       | 12,475         | 12,829         | 12.34     |
|        | Exempt                                |           |      |           |                | 171,643        |           |
|        | Faculty Regular                       |           |      |           |                | 126,124        |           |
|        | Benefits                              |           |      |           |                | 118,936        |           |
|        | Non Exempt                            |           |      |           |                | 98,685         |           |
|        | Longevity                             |           |      |           |                | 3,640          |           |
|        | **** Fund/Orgn Total ****             |           |      |           |                | 519,028        |           |

Dean Liberal and AAS

Organization: 25001  
Fund: 150002

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99816 | Asst Admin<br>Robinson, Jane       | 12           | 1.00 | 100          | 42,238            | 43,455            |              |
| N99815 | Asst Admin<br>Goeyns, Shana Denise | 12           | 1.00 | 100          | 37,332            | 38,702            |              |
|        | Non Exempt                         |              |      |              |                   | 82,157            |              |
|        | O and M                            |              |      |              |                   | 31,831            |              |
|        | Benefits                           |              |      |              |                   | 24,647            |              |
|        | Travel                             |              |      |              |                   | 8,770             |              |
|        | Student                            |              |      |              |                   | 7,503             |              |
|        | Longevity                          |              |      |              |                   | 3,300             |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 158,208           |              |

Dean Liberal and AAS

Organization: 25001  
Fund: 150016

| <u>Posn</u> | <u>Item</u>                        | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99419      | Acad Advsr III<br>Harris, William  | 12                         | 1.00       | 100                        | 0                               | 51,940                          |                            |
| N99622      | Advsr Acad<br>Boone, Jessica Leigh | 12                         | 1.00       | 100                        | 42,425                          | 44,397                          |                            |
|             | Exempt                             |                            |            |                            |                                 | 51,940                          |                            |
|             | Non Exempt                         |                            |            |                            |                                 | 44,397                          |                            |
|             | Benefits                           |                            |            |                            |                                 | 28,901                          |                            |
|             | Longevity                          |                            |            |                            |                                 | 2,880                           |                            |
|             | **** Fund/Orgn Total ****          |                            |            |                            |                                 | 128,118                         |                            |

LAA Operations

Organization: 25002  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 300,000           |              |
|      | Benefits                  |              |     |              |                   | 112,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 412,000           |              |



Stone Fort Museum Spears

Organization: 25004  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99743 | Curator                   |              |      |              |                   |                   |              |
|        | Spears, Carolyn Ann       | 12           | 1.00 | 24           | 12,808            | 13,085            |              |
|        | 107556-25004 Splt Acct    | 12           |      | 47           | 26,508            | 25,624            |              |
|        | 150002-25004 Splt Acct    | 12           |      | 29           | 14,052            | 15,811            |              |
|        | Total                     |              |      |              | 53,368            | 54,520            |              |
|        | Exempt                    |              |      |              |                   | 13,085            |              |
|        | Benefits                  |              |      |              |                   | 3,926             |              |
|        | Longevity                 |              |      |              |                   | 1,066             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 18,077            |              |

Stone Fort Museum Spears

Organization: 25004  
Fund: 107556

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99743 | Curator                   |              |      |              |                   |                   |              |
|        | Spears, Carolyn Ann       | 12           | 1.00 | 47           | 26,508            | 25,624            |              |
|        | 107550-25004 Splt Acct    | 12           |      | 24           | 12,808            | 13,085            |              |
|        | 150002-25004 Splt Acct    | 12           |      | 29           | 14,052            | 15,811            |              |
|        | Total                     |              |      |              | 53,368            | 54,520            |              |
|        | Exempt                    |              |      |              |                   | 25,624            |              |
|        | Benefits                  |              |      |              |                   | 8,895             |              |
|        | Longevity                 |              |      |              |                   | 2,087             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 36,606            |              |

Stone Fort Museum Spears

Organization: 25004  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99743 | Curator                   |           |      |           |                |                |           |
|        | Spears, Carolyn Ann       | 12        | 1.00 | 29        | 14,052         | 15,811         |           |
|        | 107550-25004 Splt Acct    | 12        |      | 24        | 12,808         | 13,085         |           |
|        | 107556-25004 Splt Acct    | 12        |      | 47        | 26,508         | 25,624         |           |
|        | Total                     |           |      |           | 53,368         | 54,520         |           |
| H99687 | Res Asst Stone Fort       |           |      |           |                |                |           |
|        | Musquiz, Mark Leon        | 12        | .50  | 100       | 13,238         | 13,509         | 12.99     |
|        | Exempt                    |           |      |           |                | 15,811         |           |
|        | Non Exempt                |           |      |           |                | 13,509         |           |
|        | O and M                   |           |      |           |                | 12,938         |           |
|        | Benefits                  |           |      |           |                | 8,796          |           |
|        | Student                   |           |      |           |                | 6,625          |           |
|        | Longevity                 |           |      |           |                | 1,288          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 58,967         |           |

LAA Academic Advising

Organization: 25006  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 4,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,500             |              |

SFA Press

Organization: 25008  
Fund: 150010

| <u>Posn</u> | <u>Item</u>                              | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|--|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99594      | Dir SFA Press<br>Verhines, Kimberly Dawn | 12                         | .75        | 100                        | 40,840                          | 42,065                          |                            |
|             | O and M                                  |                            |            |                            |                                 | 82,815                          |                            |
|             | Exempt                                   |                            |            |                            |                                 | 42,065                          |                            |
|             | Benefits                                 |                            |            |                            |                                 | 12,620                          |                            |
|             | **** Fund/Orgn Total ****                |                            |            |                            |                                 | 137,500                         |                            |

College Marketing

Organization: 25020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

## English and Creative Writing

Organization: 25100  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget    | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|----------------------|--------------|
| F99493 | Chair/Professor<br>Vacant                   | 0            | .00  | 100          | 110,464           | 110,464              |              |
| F99727 | Professor<br>Martin, Michael John           | 9            | 1.00 | 100          | 73,478            | 75,612               |              |
| F99852 | Professor<br>Untiedt, Kenneth L.            | 9            | 1.00 | 100          | 70,750            | 73,787               |              |
| F99730 | Professor<br>McDermott, John Alexander      | 9            | 1.00 | 100          | 71,376            | 73,464               |              |
| F99729 | Professor<br>McDermott, Christine M.        | 9            | 1.00 | 100          | 67,261            | 69,219               |              |
| F99735 | Professor<br>West, Kevin R                  | 9            | 1.00 | 100          | 66,428            | 68,420               |              |
| F99726 | Professor<br>Marsden, Steven J.             | 9            | 1.00 | 100          | 64,892            | 66,922               |              |
| F99576 | Asst Professor<br>McIntosh, Jason           | 0            | .00  | 100          | 53,394            | 65,259               |              |
| F99733 | Assc Professor<br>Tasker, Elizabeth Anne    | 9            | 1.00 | 100          | 61,438            | 63,426               |              |
| F99725 | Assc Professor<br>Hoagland, Ericka A.       | 9            | 1.00 | 100          | 60,506            | 61,230               |              |
| F99850 | Assc Professor<br>Given, Michael W.         | 9            | 1.00 | 100          | 59,962            | 59,962               |              |
| F99722 | Assc Professor<br>Brininstool, Andrew Allen | 9            | 1.00 | 100          | 58,269            | 58,269               |              |
| F99734 | Asst Professor<br>Parks, Sara               | 0            | .00  | 100          | 52,563            | 54,500               |              |
| F99728 | Asst Professor<br>Vacant                    | 0            | .00  | 100          | 53,420            | 52,563               |              |
| F99577 | Lecturer<br>Whatley, Sue Ann                | 9            | 1.00 | 100          | 46,965            | 48,444               |              |
| F99574 | Lecturer<br>Bush, Deborah E.                | 9            | 1.00 | 100          | 43,043            | 44,948               |              |
| F99363 | Lecturer<br>Parkhurst, Dylan Edward         | 9            | 1.00 | 100          | 41,100            | 42,351               |              |
| F99731 | Lecturer<br>McGee, Rhanda Leigh             | 9            | 1.00 | 100          | 40,000            | 41,200               |              |
| F99575 | Lecturer<br>Vacant                          | 0            | .00  | 100          | 40,000            | 40,000               |              |
| N99817 | Asst Admin<br>Ajero, Gina Liu               | 12           | 1.00 | 100          | 37,914            | 40,758               |              |
| N99818 | Asst Admin<br>Crain, Rebecca L.             | 12           | 1.00 | 100          | 29,182            | 33,100               |              |
|        | Faculty Regular<br>Benefits                 |              |      |              |                   | 1,170,041<br>373,299 |              |

English and Creative Writing

Organization: 25100  
Fund: 107550

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Non Exempt                |              |     |              |                   | 73,858            |              |
|      | Longevity                 |              |     |              |                   | 4,280             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,621,478         |              |



English and Creative Writing

Organization: 25100  
Fund: 150002

| Posn   | Item                                 | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99365 | Lecturer<br>Lameborshi, Eralda Lirim | 9         | 1.00 | 100       | 41,100         | 42,551         |           |
| F99364 | Lecturer<br>Jones, Sheila Rene       | 9         | 1.00 | 100       | 41,100         | 42,451         |           |
| F99366 | Lecturer<br>Milstead, Aaron Thomas   | 9         | 1.00 | 100       | 41,100         | 42,451         |           |
| F99724 | Lecturer<br>Warren, Kristi Rhea      | 9         | 1.00 | 100       | 40,000         | 41,152         |           |
| F99306 | Lecturer<br>Henty, Meta              | 0         | .00  | 100       | 40,000         | 40,000         |           |
| F99307 | Lecturer<br>Vacant                   | 0         | .00  | 100       | 40,000         | 40,000         |           |
|        | Faculty Regular                      |           |      |           |                | 248,604        |           |
|        | Benefits                             |           |      |           |                | 74,581         |           |
|        | O and M                              |           |      |           |                | 22,839         |           |
|        | Student                              |           |      |           |                | 7,156          |           |
|        | Travel                               |           |      |           |                | 4,000          |           |
|        | **** Fund/Orgn Total ****            |           |      |           |                | 357,180        |           |

Linguistics

Organization: 25109  
Fund: 107550

| Posn   | Item                                  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99732 | Assc Professor<br>Sams, Jessica Ann   | 9            | 1.00 | 100          | 0                 | 72,541            |              |
| F99723 | Assc Professor<br>Sams, Christopher D | 9            | 1.00 | 100          | 0                 | 71,720            |              |
|        | Faculty Regular                       |              |      |              |                   | 144,261           |              |
|        | Benefits                              |              |      |              |                   | 43,278            |              |
|        | **** Fund/Orgn Total ****             |              |      |              |                   | 187,539           |              |

## History

 Organization: 25200  
 Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99532 | Chair/Professor<br>Davis, Troy D.           | 12           | 1.00 | 100          | 119,750           | 123,949           |              |
| F99411 | Professor<br>Barringer, Mark Daniel         | 9            | 1.00 | 100          | 54,378            | 75,007            |              |
|        | 150002-25602 Splt Acct                      | 12           |      | 100          | 25,000            | 25,928            |              |
|        | 150002-25602 Splt Acct                      | 9            |      | 0            | 18,622            | 0                 |              |
|        | Total                                       |              |      |              | 98,000            | 100,935           |              |
| F99996 | Professor<br>Jackson, Jere L                | 9            | .50  | 100          | 43,178            | 44,042            |              |
|        | 107550-25202 Splt Acct                      | 9            |      | 39           | 17,330            | 17,676            |              |
|        | 107556-25202 Splt Acct                      | 9            |      | 61           | 27,197            | 27,741            |              |
|        | Total                                       |              |      |              | 87,705            | 89,459            |              |
| F99940 | Professor<br>Taaffe, Stephen Richard        | 9            | 1.00 | 100          | 79,937            | 82,134            |              |
| F99855 | Professor<br>Catton, Philip E.              | 9            | 1.00 | 100          | 74,075            | 76,111            |              |
| F99853 | Assc Professor<br>Allen, Robert             | 9            | 1.00 | 100          | 68,903            | 70,797            |              |
| F99736 | Professor<br>Beisel, Jennifer Martin        | 9            | 1.00 | 100          | 63,765            | 70,601            |              |
| F99854 | Assc Professor<br>Barnes-Cox, Randi Lynn    | 9            | 1.00 | 100          | 68,051            | 69,752            |              |
| F99739 | Professor<br>Cooper, Dana Calise            | 9            | .75  | 100          | 66,602            | 69,433            |              |
| F99738 | Professor<br>Carney, Courtney P.            | 9            | 1.00 | 100          | 64,244            | 68,409            |              |
| F99742 | Assc Professor<br>Sandul, Paul J.           | 9            | 1.00 | 100          | 60,493            | 62,840            |              |
| F99743 | Assc Professor<br>Sosebee, Morgan Scott     | 9            | 1.00 | 100          | 60,320            | 61,828            |              |
| F99741 | Assc Professor<br>Lannen, Andrew Chilton    | 9            | 1.00 | 100          | 59,311            | 60,941            |              |
| F99737 | Assc Professor<br>Poston, Brook C.          | 9            | 1.00 | 100          | 57,000            | 58,567            |              |
| F99939 | Asst Professor<br>Vacant                    | 0            | .00  | 100          | 79,225            | 56,000            |              |
| F99744 | Asst Professor<br>Chakravartty, Aryendra    | 9            | 1.00 | 100          | 53,813            | 55,901            |              |
| F99740 | Asst Professor<br>Moulton, Aaron Coy        | 9            | 1.00 | 100          | 53,500            | 55,436            |              |
| F99938 | Asst Professor<br>Sutherland, Samuel Stuart | 9            | 1.00 | 100          | 53,500            | 55,436            |              |
| F99350 | Lecturer<br>Bentley, Lisa Michelle          | 9            | 1.00 | 100          | 41,500            | 42,641            |              |
| F99367 | Lecturer<br>Chakraborty, Suparna            | 9            | 1.00 | 100          | 41,500            | 42,641            |              |

History

Organization: 25200  
Fund: 107550

| Posn   | Item                           | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99819 | Asst Admin<br>Dockery, Sue Ann | 12           | 1.00 | 100          | 37,347            | 38,467            |              |
|        | Faculty Regular                |              |      |              |                   | 1,302,464         |              |
|        | Benefits                       |              |      |              |                   | 402,279           |              |
|        | Non Exempt                     |              |      |              |                   | 38,467            |              |
|        | Longevity                      |              |      |              |                   | 1,020             |              |
|        | **** Fund/Orgn Total ****      |              |      |              |                   | 1,744,230         |              |

History

Organization: 25200  
Fund: 150002

| Posn   | Item                                | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99358 | Lecturer<br>Hampton, Hunter McPhail | 9            | 1.00 | 100          | 41,500            | 41,500            |              |
| F99359 | Lecturer<br>Klingenberg, Mitchell   | 0            | .00  | 100          | 41,500            | 41,500            |              |
|        | Faculty Regular                     |              |      |              |                   | 83,000            |              |
|        | Benefits                            |              |      |              |                   | 24,900            |              |
|        | O and M                             |              |      |              |                   | 19,383            |              |
|        | Student                             |              |      |              |                   | 2,632             |              |
|        | **** Fund/Orgn Total ****           |              |      |              |                   | 129,915           |              |

Center for East TX Studies

Organization: 25202  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| F99973 | Dir East Tx Studies       |              |     |              |                   |                   |              |
|        | Jackson, Jere L           | 9            | .50 | 39           | 17,330            | 17,676            |              |
|        | 107556-25202 Splt Acct    | 9            |     | 61           | 27,197            | 27,741            |              |
|        | 107550-25200 Splt Acct    | 9            |     | 100          | 43,178            | 44,042            |              |
|        | Total                     |              |     |              | 87,705            | 89,459            |              |
|        | Faculty Regular           |              |     |              |                   | 17,676            |              |
|        | Benefits                  |              |     |              |                   | 5,303             |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 22,979            |              |

Center for East TX Studies

Organization: 25202  
Fund: 107556

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| F99973 | Dir East Tx Studies       |              |     |              |                   |                   |              |
|        | Jackson, Jere L           | 9            | .50 | 61           | 27,197            | 27,741            |              |
|        | 107550-25202 Splt Acct    | 9            |     | 39           | 17,330            | 17,676            |              |
|        | 107550-25200 Splt Acct    | 9            |     | 100          | 43,178            | 44,042            |              |
|        | Total                     |              |     |              | 87,705            | 89,459            |              |
|        | Faculty Regular           |              |     |              |                   | 27,741            |              |
|        | Benefits                  |              |     |              |                   | 7,612             |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 35,353            |              |

Center for East TX Studies

Organization: 25202  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |



Languages, Culture & Communication

Organization: 25300  
Fund: 107550

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99533 | Chair/Professor<br>Paul-Urena, Jeana        | 12        | 1.00 | 100       | 122,346        | 126,569        |           |
| F99948 | Professor<br>Towns, James E                 | 9         | 1.00 | 100       | 104,244        | 106,068        |           |
| F99522 | Professor<br>King, Larry Jene               | 9         | 1.00 | 100       | 90,784         | 93,284         |           |
| F99750 | Professor<br>Urena, Juan Carlos             | 9         | 1.00 | 100       | 78,662         | 80,927         |           |
| F99746 | Assc Professor<br>Miranda-Recinos, Gabriela | 9         | 1.00 | 100       | 73,000         | 75,102         |           |
| F99749 | Assc Professor<br>Stoehr, Louise Elizabeth  | 9         | 1.00 | 100       | 72,643         | 74,736         |           |
| F99748 | Assc Professor<br>Recinos, Jose Neftali     | 9         | 1.00 | 100       | 72,219         | 73,706         |           |
| F99767 | Professor<br>Roy, Sudeshna                  | 9         | 1.00 | 100       | 68,385         | 71,380         |           |
| F99766 | Professor<br>Levitt, Linda Beth             | 9         | 1.00 | 100       | 60,126         | 67,760         |           |
| F99747 | Assc Professor<br>Cuadra, Carlos            | 9         | 1.00 | 100       | 63,330         | 66,596         |           |
| F99614 | Asst Professor<br>Vacant                    | 9         | 1.00 | 100       | 56,000         | 61,453         |           |
| F99647 | Assc Professor<br>Spradley, Robert T.       | 9         | 1.00 | 100       | 59,137         | 60,749         |           |
| F99588 | Asst Professor<br>Spradley, Elizabeth Louis | 9         | 1.00 | 100       | 52,913         | 54,436         |           |
| F99610 | Instructor<br>Moon, Perry D.                | 9         | 1.00 | 100       | 54,179         | 54,179         |           |
| F99611 | Asst Professor<br>Vacant                    | 9         | 1.00 | 100       | 56,587         | 53,500         |           |
| F99414 | Lecturer<br>Wagner, Kimberly Squyres        | 9         | 1.00 | 100       | 42,330         | 43,948         |           |
| F99288 | Lecturer<br>Vacant                          | 0         | .00  | 100       | 0              | 40,000         |           |
| F99292 | Lecturer<br>Vacant                          | 0         | .00  | 100       | 0              | 40,000         |           |
| F99947 | Lecturer<br>Cordeiro Dutra, Aparecida       | 9         | 1.00 | 100       | 40,000         | 40,000         |           |
| N99820 | Asst Admin<br>Hoefler-Johnson, Gloria E     | 12        | 1.00 | 100       | 40,947         | 42,537         |           |
|        | Faculty Regular                             |           |      |           |                | 1,284,393      |           |
|        | Benefits                                    |           |      |           |                | 398,079        |           |
|        | Non Exempt                                  |           |      |           |                | 42,537         |           |
|        | Longevity                                   |           |      |           |                | 5,300          |           |
|        | **** Fund/Orgn Total ****                   |           |      |           |                | 1,730,309      |           |

Languages, Culture & Communication

Organization: 25300  
Fund: 150002

| Posn   | Item                                 | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99360 | Lecturer<br>Reynolds, Thomas Russell | 9            | 1.00 | 100          | 41,500            | 43,095            |              |
| F99361 | Lecturer<br>Lawrence, Laurie Anne    | 9            | 1.00 | 100          | 41,500            | 43,095            |              |
| F99745 | Lecturer<br>Pelham, Kelsey Glyn      | 9            | 1.00 | 100          | 0                 | 41,727            |              |
| F99362 | Lecturer<br>Huh, Catherine Unyoung   | 9            | 1.00 | 100          | 40,000            | 40,000            |              |
|        | Faculty Regular                      |              |      |              |                   | 167,917           |              |
|        | Benefits                             |              |      |              |                   | 50,375            |              |
|        | O and M                              |              |      |              |                   | 14,109            |              |
|        | Student                              |              |      |              |                   | 5,668             |              |
|        | **** Fund/Orgn Total ****            |              |      |              |                   | 238,069           |              |

Government

Organization: 25400  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99526 | Chair/Professor<br>Antwi-Boasiako, Kwame Bad         | 12           | 1.00 | 100          | 116,267           | 119,499           |              |
| F99516 | Professor/Dir Schl Of Hnr<br>Tkacik, Michael Patrick | 12           | 1.00 | 50           | 54,769            | 56,907            |              |
|        | 107550-20015 Splt Acct                               | 12           |      | 50           | 55,921            | 56,907            |              |
|        | Total  |              |      |              | 110,690           | 113,814           |              |
| F99395 | Professor<br>Abel, Charles Frederick                 | 9            | 1.00 | 100          | 96,979            | 99,675            |              |
| F99881 | Professor<br>Herzog, Richard J.                      | 9            | 1.00 | 100          | 87,797            | 90,238            |              |
| F99799 | Professor<br>Collier, Kenneth Earl                   | 9            | 1.00 | 100          | 77,034            | 79,175            |              |
| F99643 | Assc Professor<br>Davis, Cindy Lee                   | 9            | 1.00 | 100          | 66,778            | 68,634            |              |
| F99646 | Assc Professor<br>Harrelson-Stephens, Julie          | 9            | 1.00 | 100          | 66,499            | 68,347            |              |
| F99640 | Assc Professor<br>Galatas, Steve E.                  | 9            | 1.00 | 100          | 66,070            | 67,907            |              |
| F99644 | Assc Professor<br>Price, Karren S.                   | 9            | 1.00 | 100          | 61,778            | 63,495            |              |
| F99642 | Assc Professor<br>Payne, Lee W.                      | 9            | 1.00 | 100          | 61,053            | 62,751            |              |
| F99638 | Assc Professor<br>Baily, Alan Ivan                   | 9            | 1.00 | 100          | 60,415            | 62,095            |              |
| F99587 | Assc Professor<br>Gooch, Donald Michael              | 9            | 1.00 | 100          | 59,035            | 60,676            |              |
| F99639 | Assc Professor<br>Franks, George Robert              | 9            | 1.00 | 100          | 58,597            | 60,226            |              |
| F99645 | Assc Professor<br>Hill, Milton Coster                | 9            | 1.00 | 100          | 57,063            | 58,649            |              |
| F99641 | Asst Professor<br>Gregory, Charles E.                | 9            | 1.00 | 100          | 54,288            | 55,797            |              |
| F99445 | Asst Professor<br>Vacant                             | 0            | .00  | 100          | 50,000            | 55,000            |              |
| F99637 | Asst Professor<br>Day, George James                  | 9            | 1.00 | 100          | 51,500            | 52,932            |              |
|        | Faculty Regular                                      |              |      |              |                   | 1,182,002         |              |
|        | Benefits   |              |      |              |                   | 354,601           |              |
|        | **** Fund/Orgn Total ****                            |              |      |              |                   | 1,536,603         |              |

Government

Organization: 25400  
Fund: 150002

| Posn   | Item                              | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-----------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99356 | Lecturer<br>Vacant                | 9            | 1.00 | 100          | 41,500            | 42,654            |              |
| F99304 | Lecturer<br>McClain, Katie Counts | 9            | 1.00 | 100          | 0                 | 41,112            |              |
| F99355 | Lecturer<br>Fleming, Megan Ivy    | 9            | 1.00 | 100          | 40,000            | 41,112            |              |
| N99741 | Asst Admin<br>Rhodes, Anita Joyce | 12           | 1.00 | 100          | 38,211            | 39,273            |              |
|        | Faculty Regular                   |              |      |              |                   | 124,878           |              |
|        | Benefits                          |              |      |              |                   | 49,245            |              |
|        | Non Exempt                        |              |      |              |                   | 39,273            |              |
|        | O and M                           |              |      |              |                   | 17,755            |              |
|        | Student                           |              |      |              |                   | 11,649            |              |
|        | Travel                            |              |      |              |                   | 6,119             |              |
|        | Longevity                         |              |      |              |                   | 3,140             |              |
|        | **** Fund/Orgn Total ****         |              |      |              |                   | 252,059           |              |

Government

Organization: 25400  
Fund: 150008

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 7,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 7,000             |              |

Moot Court

Organization: 25405  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,280             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,280             |              |

Psychology

Organization: 25500  
Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99398 | Chair/Professor<br>Hutchens, Scott Alan     | 12           | 1.00 | 100          | 127,635           | 132,311           |              |
| F99942 | Professor<br>Ludorf, Mark Robert            | 9            | 1.00 | 100          | 77,501            | 78,437            |              |
| F99857 | Assc Professor<br>Drury, Gregory Scott      | 9            | 1.00 | 100          | 63,425            | 66,156            |              |
| F99943 | Assc Professor<br>Savoy, Sarah C.           | 9            | 1.00 | 100          | 62,688            | 65,795            |              |
| F99757 | Assc Professor<br>Walker, Michael           | 0            | .00  | 100          | 53,506            | 65,000            |              |
| F99756 | Assc Professor<br>Jenkins, Dusty D.         | 9            | 1.00 | 100          | 61,688            | 64,796            |              |
| F99941 | Assc Professor<br>Estrada, Steven Michael   | 9            | 1.00 | 100          | 59,617            | 62,728            |              |
| F99755 | Assc Professor<br>Jacobi, Lora L            | 9            | 1.00 | 100          | 60,017            | 60,017            |              |
| F99751 | Asst Professor<br>Brewer, Lauren Elizabeth  | 9            | 1.00 | 100          | 55,425            | 58,540            |              |
| F99754 | Asst Professor<br>Conlon, Kyle Evan         | 9            | 1.00 | 100          | 55,425            | 58,540            |              |
| F99479 | Asst Professor<br>Middlebrook, Sylvia Sible | 9            | 1.00 | 100          | 54,919            | 58,035            |              |
| F99752 | Asst Professor<br>Sparkman, Nathan Lee      | 9            | 1.00 | 100          | 54,919            | 57,099            |              |
| F99758 | Asst Professor<br>Pearte, Catherine Ann     | 9            | 1.00 | 100          | 54,000            | 55,023            |              |
| F99753 | Asst Professor<br>Schaeffer, James D        | 9            | 1.00 | 100          | 52,505            | 53,899            |              |
| F99450 | Lecturer<br>Brotzen, Julie                  | 9            | 1.00 | 100          | 41,000            | 41,500            |              |
|        | Faculty Regular                             |              |      |              |                   | 977,874           |              |
|        | Benefits                                    |              |      |              |                   | 293,362           |              |
|        | O and M                                     |              |      |              |                   | 4,380             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 1,275,616         |              |

Psychology

Organization: 25500  
Fund: 150002

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99308 | Lecturer<br>White, Charles Richard     | 9            | 1.00 | 100          | 40,000            | 40,500            |              |
| N99821 | Asst Admin<br>Johnson, Elizabeth Bomar | 12           | 1.00 | 100          | 39,510            | 40,025            |              |
|        | Faculty Regular                        |              |      |              |                   | 40,500            |              |
|        | Non Exempt                             |              |      |              |                   | 40,025            |              |
|        | Benefits                               |              |      |              |                   | 24,158            |              |
|        | O and M                                |              |      |              |                   | 19,839            |              |
|        | Student                                |              |      |              |                   | 4,000             |              |
|        | Travel                                 |              |      |              |                   | 3,500             |              |
|        | Longevity                              |              |      |              |                   | 1,580             |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 133,602           |              |



Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99534 | Chair/Professor<br>Darville, Ray L          | 12           | 1.00 | 100          | 119,750           | 123,798           |              |
| F99945 | Professor<br>Szafran, Robert F              | 9            | 1.00 | 100          | 101,460           | 104,058           |              |
| F99946 | Professor<br>Williams, Jerry Lew            | 9            | 1.00 | 100          | 95,885            | 98,378            |              |
| F99389 | Professor<br>McDonald, Darrel Lee           | 9            | 1.00 | 100          | 89,584            | 91,861            |              |
| F99944 | Professor<br>Cecil, Leslie G.               | 9            | 1.00 | 100          | 72,000            | 79,074            |              |
| F99761 | Assc Professor<br>Dentice, Dianne Eileen    | 9            | 1.00 | 100          | 64,097            | 66,241            |              |
| F99760 | Assc Professor<br>Chandler-Ezell, Karol A   | 9            | 1.00 | 100          | 63,536            | 65,544            |              |
| F99763 | Assc Professor<br>Roth, Jeffery E.          | 9            | 1.00 | 100          | 62,602            | 64,614            |              |
| F99762 | Assc Professor<br>Forbes, William           | 9            | 1.00 | 100          | 62,711            | 64,517            |              |
| F99759 | Asst Professor<br>Pruit, John C             | 9            | 1.00 | 100          | 55,650            | 57,392            |              |
| E99742 | Coord Cultrl Heritg Res<br>Avery, George E. | 12           | 1.00 | 100          | 58,964            | 60,662            |              |
|        | Faculty Regular                             |              |      |              |                   | 815,476           |              |
|        | Benefits                                    |              |      |              |                   | 262,841           |              |
|        | Exempt                                      |              |      |              |                   | 60,662            |              |
|        | Longevity                                   |              |      |              |                   | 1,440             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 1,140,419         |              |

Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 730               |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 730               |              |

Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 150002

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99826 | Asst Admin<br>Matheny, Donna Renee | 12           | 1.00 | 100          | 35,275            | 36,333            |              |
|        | Non Exempt                         |              |      |              |                   | 36,333            |              |
|        | O and M                            |              |      |              |                   | 20,976            |              |
|        | Benefits                           |              |      |              |                   | 10,900            |              |
|        | Longevity                          |              |      |              |                   | 1,080             |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 69,289            |              |

Heritage Research Center

Organization: 25602  
Fund: 150002

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99301 | Dir Research                                     |           |      |           |                |                |           |
|        | Barringer, Mark Daniel                           | 12        | 1.00 | 100       | 25,000         | 25,928         |           |
|        | 107550-25200 Splt Acct                           | 9         |      | 100       | 54,378         | 75,007         |           |
|        | 150002-25602 Splt Acct                           | 9         |      | 0         | 18,622         | 0              |           |
|        | Total  |           |      |           | 98,000         | 100,935        |           |
| E99492 | Res Assc Cultrl Heritg<br>Selden, Robert Zachary | 12        | 1.00 | 100       | 52,932         | 54,456         |           |
| N99664 | Asst Admin<br>Gauntt, Tiffany Gail               | 12        | 1.00 | 100       | 38,625         | 39,784         |           |
|        | Exempt   |           |      |           |                | 54,456         |           |
|        | Non Exempt                                       |           |      |           |                | 39,784         |           |
|        | Benefits   |           |      |           |                | 36,050         |           |
|        | Faculty Regular                                  |           |      |           |                | 25,928         |           |
|        | O and M  |           |      |           |                | 4,860          |           |
|        | Longevity  |           |      |           |                | 3,380          |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 164,458        |           |

Mass Communications

Organization: 25700  
Fund: 107557

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99494 | Dir/Professor<br>Hendricks, John Allen  | 12           | 1.00 | 100          | 124,787           | 128,380           |              |
| F99859 | Assc Professor<br>Greule, Alan L        | 9            | 1.00 | 100          | 76,835            | 78,371            |              |
| F99613 | Instructor<br>Williford, Sherry L       | 9            | 1.00 | 100          | 62,000            | 63,786            |              |
| F99447 | Assc Professor<br>Hart, Casey B         | 9            | 1.00 | 100          | 61,000            | 63,442            |              |
| F99448 | Asst Professor<br>Thompson, Bailey A    | 9            | 1.00 | 100          | 57,000            | 59,432            |              |
| F99764 | Asst Professor<br>Vacant                | 9            | 1.00 | 100          | 57,000            | 55,000            |              |
| F99860 | Professor<br>Vacant                     | 9            | 1.00 | 100          | 77,972            | 55,000            |              |
| F99578 | Instructor<br>Anderson, Philip Benjamin | 9            | 1.00 | 100          | 49,228            | 50,001            |              |
| N99827 | Asst Admin<br>Vacant                    | 0            | .00  | 100          | 38,690            | 32,400            |              |
|        | Faculty Regular                         |              |      |              |                   | 553,412           |              |
|        | Benefits                                |              |      |              |                   | 175,744           |              |
|        | Non Exempt                              |              |      |              |                   | 32,400            |              |
|        | O and M                                 |              |      |              |                   | 810               |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 762,366           |              |

Mass Communications

Organization: 25700  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99858 | Asst Professor<br>Vacant  | 9            | 1.00 | 100          | 55,000            | 56,584            |              |
|        | O and M                   |              |      |              |                   | 61,340            |              |
|        | Faculty Regular           |              |      |              |                   | 56,584            |              |
|        | Benefits                  |              |      |              |                   | 16,975            |              |
|        | Student                   |              |      |              |                   | 9,000             |              |
|        | Travel                    |              |      |              |                   | 2,013             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 145,912           |              |

Debate

Organization: 25703  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Debate

Organization: 25703  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 23,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 23,500            |              |



Speech Workbook

Organization: 25708  
Fund: 150008

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 8,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,000             |              |

Multidisciplinary Studies

Organization: 25750  
Fund: 107557

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99856 | Assc Dean<br>Johnston, Joyce Ann Carlt | 11           | 1.00 | 100          | 107,000           | 112,222           |              |
| F99769 | Professor<br>Smith, Anne Collins       | 9            | 1.00 | 100          | 74,986            | 77,048            |              |
| F99770 | Professor<br>Smith, Owen Michael       | 9            | 1.00 | 100          | 74,825            | 76,980            |              |
| F99765 | Assc Professor<br>Dixon, Benjamin S.   | 9            | 1.00 | 100          | 58,481            | 59,943            |              |
| F99768 | Asst Professor<br>Salsbery, Kelly J    | 9            | 1.00 | 100          | 53,729            | 54,938            |              |
| N99777 | Asst Admin<br>Little, Geivonna Marie   | 12           | 1.00 | 100          | 34,696            | 36,132            |              |
|        | Faculty Regular                        |              |      |              |                   | 381,130           |              |
|        | Benefits                               |              |      |              |                   | 125,179           |              |
|        | Non Exempt                             |              |      |              |                   | 36,132            |              |
|        | Longevity                              |              |      |              |                   | 340               |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 542,781           |              |

Multidisciplinary Studies

Organization: 25750  
Fund: 150002

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99357 | Lecturer<br>Shockley, Paul Russell | 9            | 1.00 | 100          | 42,754            | 44,473            |              |
|        | Faculty Regular                    |              |      |              |                   | 44,473            |              |
|        | Benefits                           |              |      |              |                   | 13,342            |              |
|        | O and M                            |              |      |              |                   | 7,845             |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 65,660            |              |

Military Science

Organization: 25800  
Fund: 107550

| Posn   | Item                             | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|----------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99917 | Asst Admin<br>Mosier, Sonnie Kim | 12           | 1.00 | 100          | 38,947            | 40,365            |              |
|        | Non Exempt                       |              |      |              |                   | 40,365            |              |
|        | Benefits                         |              |      |              |                   | 12,110            |              |
|        | Longevity                        |              |      |              |                   | 2,880             |              |
|        | **** Fund/Orgn Total ****        |              |      |              |                   | 55,355            |              |

Military Science

Organization: 25800  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 14,458            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 14,458            |              |

ROTC

Organization: 25801  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 48,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 48,000            |              |

Social Work

Organization: 25900  
Fund: 107557

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99525 | Assc Dean/Director<br>Avant, Freddie Lee      | 11        | 1.00 | 100       | 131,315        | 136,097        |           |
| F99548 | Professor/Dir<br>Copeland, Sam                | 11        | 1.00 | 100       | 95,965         | 98,815         |           |
| F99795 | Professor<br>Cooper, Haskell Stephen          | 11        | 1.00 | 100       | 90,262         | 97,519         |           |
| F99966 | Professor<br>Oliphant, Emmerentie             | 11        | 1.00 | 100       | 93,667         | 96,467         |           |
| F99965 | Professor<br>Simbi, Peter T                   | 9         | 1.00 | 100       | 90,887         | 93,194         |           |
| F99369 | Clinical Instructor<br>Butler, Carrie May     | 11        | 1.00 | 100       | 67,400         | 69,300         |           |
| F99636 | Clinical Instructor<br>Harris, Linda K        | 11        | 1.00 | 100       | 66,976         | 68,976         |           |
| F99878 | Asst Professor<br>Carbajal, Jose I            | 9         | 1.00 | 100       | 60,175         | 62,103         |           |
| F99797 | Asst Professor<br>Morris, James Robert Gray   | 9         | 1.00 | 100       | 56,335         | 57,985         |           |
| F99798 | Asst Professor<br>Bailey-Wallace, Kristin C   | 9         | 1.00 | 100       | 54,520         | 56,105         |           |
| F99880 | Asst Professor<br>Vacant                      | 0         | .00  | 100       | 54,425         | 54,425         |           |
| F99373 | Clinical Instructor<br>Scott, Shanta Michelle | 9         | 1.00 | 100       | 51,850         | 53,343         |           |
| N99918 | Asst Admin<br>Levine, Carol Janine            | 12        | 1.00 | 100       | 38,326         | 39,626         |           |
| N99972 | Asst Admin<br>Montgomery, Judy G.             | 12        | 1.00 | 100       | 31,362         | 33,697         |           |
|        | Faculty Regular                               |           |      |           |                | 944,329        |           |
|        | Benefits                                      |           |      |           |                | 305,295        |           |
|        | Non Exempt                                    |           |      |           |                | 73,323         |           |
|        | Longevity                                     |           |      |           |                | 3,120          |           |
|        | **** Fund/Orgn Total ****                     |           |      |           |                | 1,326,067      |           |

Social Work

Organization: 25900  
Fund: 150002

| Posn   | Item                                  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99879 | Asst Professor<br>Vacant              | 0         | .00  | 100       | 54,650         | 54,650         |           |
| F99796 | Professor<br>Cordova, Wilma           | 9         | 1.00 | 100       | 0              | 72,939         |           |
| F99990 | Assc Professor<br>Watson, Jack Borden | 9         | 1.00 | 100       | 0              | 60,000         |           |
| N99919 | Asst Admin<br>Sorrells, Cristy Renee  | 12        | 1.00 | 100       | 30,597         | 31,522         |           |
|        | Faculty Regular                       |           |      |           |                | 187,589        |           |
|        | Benefits                              |           |      |           |                | 65,734         |           |
|        | Non Exempt                            |           |      |           |                | 31,522         |           |
|        | O and M                               |           |      |           |                | 20,044         |           |
|        | Travel                                |           |      |           |                | 2,530          |           |
|        | Longevity                             |           |      |           |                | 1,040          |           |
|        | **** Fund/Orgn Total ****             |           |      |           |                | 308,459        |           |



Social Work

Organization: 25900  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 44,371            |              |
|      | Benefits                  |              |     |              |                   | 13,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 57,371            |              |

Grad Studies Social Work

Organization: 25901  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,760             |              |
|      | Travel                    |              |     |              |                   | 3,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 6,760             |              |

Dean College of Sciences & Math

Organization: 26001  
Fund: 107557

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99993 | Dean                      |           |      |           |                |                |           |
|        | Childs, Kimberly M        | 12        | 1.00 | 85        | 168,934        | 173,800        |           |
|        | 107550-26008 Splt Acct    | 12        |      | 15        | 28,812         | 29,641         |           |
|        | Total                     |           |      |           | 197,746        | 203,441        |           |
| F99299 | Assc Dean                 |           |      |           |                |                |           |
|        | Harris, Michele Rogers    | 11        | .60  | 100       | 0              | 65,721         |           |
|        | 107557-26200 Splt Acct    | 9         | .40  | 100       | 84,813         | 45,517         |           |
|        | Total                     |           |      |           | 84,813         | 111,238        |           |
| N99640 | Coord Proj SCM            |           |      |           |                |                |           |
|        | Carmona, Kimberly Dawn    | 12        | 1.00 | 100       | 44,100         | 45,701         |           |
| N99928 | Asst To Dean              |           |      |           |                |                |           |
|        | Black, Joann Wingate      | 12        | 1.00 | 100       | 47,200         | 48,913         |           |
| N99829 | Asst Admin                |           |      |           |                |                |           |
|        | Stephens, Julie Davenport | 12        | 1.00 | 100       | 38,359         | 40,009         |           |
|        | Exempt                    |           |      |           |                | 173,800        |           |
|        | Non Exempt                |           |      |           |                | 134,623        |           |
|        | Benefits                  |           |      |           |                | 112,243        |           |
|        | Faculty Regular           |           |      |           |                | 65,721         |           |
|        | Longevity                 |           |      |           |                | 5,340          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 491,727        |           |

Dean College of Sciences & Math

Organization: 26001  
Fund: 150002

| Posn   | Item                           | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99412 | Assc Dean<br>Pace, Deborah A   | 12           | 1.00 | 100          | 147,484           | 151,731           |              |
| N99832 | Asst Admin<br>Beavers, Mary A. | 12           | 1.00 | 100          | 36,805            | 37,909            |              |
|        | Faculty Regular                |              |      |              |                   | 151,731           |              |
|        | Benefits                       |              |      |              |                   | 56,892            |              |
|        | O and M                        |              |      |              |                   | 39,500            |              |
|        | Non Exempt                     |              |      |              |                   | 37,909            |              |
|        | Longevity                      |              |      |              |                   | 8,160             |              |
|        | **** Fund/Orgn Total ****      |              |      |              |                   | 294,192           |              |

Dean College of Sciences & Math

Organization: 26001  
Fund: 150016

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99418 | Advsr Acad III<br>Menefee, Trina Benson | 12           | 1.00 | 100          | 0                 | 52,983            |              |
| E99417 | Advsr Acad III<br>Turner, Laura L.      | 12           | 1.00 | 100          | 0                 | 48,868            |              |
| N99532 | Advsr Acad I<br>Jefferson, Anna Kate    | 12           | 1.00 | 100          | 0                 | 36,341            |              |
|        | Exempt                                  |              |      |              |                   | 101,851           |              |
|        | Benefits                                |              |      |              |                   | 41,458            |              |
|        | Non Exempt                              |              |      |              |                   | 36,341            |              |
|        | Longevity                               |              |      |              |                   | 6,220             |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 185,870           |              |

SCM Operations

Organization: 26002  
Fund: 159995

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Faculty Regular           |              |     |              |                   | 75,000            |              |
|      | Benefits                  |              |     |              |                   | 21,750            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 96,750            |              |

Pre Professional Programs

Organization: 26004  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| F99975 | Dir Pre-Prof Prgm         |              |     |              |                   |                   |              |
|        | Langford, James Kevin     | 9            | .75 | 100          | 17,984            | 18,501            |              |
|        | 107550-26100 Split Acct   | 9            |     | 100          | 54,692            | 56,336            |              |
|        | Total                     |              |     |              | 72,676            | 74,837            |              |
|        | Faculty Regular           |              |     |              |                   | 18,501            |              |
|        | Benefits                  |              |     |              |                   | 5,550             |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 24,051            |              |

Pre Professional Programs

Organization: 26004  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 6,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 6,500             |              |



STEM Center

Organization: 26008  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99993 | Dean                      |              |      |              |                   |                   |              |
|        | Childs, Kimberly M        | 12           | 1.00 | 15           | 28,812            | 29,641            |              |
|        | 107557-26001 Splt Acct    | 12           |      | 85           | 168,934           | 173,800           |              |
|        | Total                     |              |      |              | 197,746           | 203,441           |              |
|        | Exempt                    |              |      |              |                   | 29,641            |              |
|        | Benefits                  |              |      |              |                   | 8,892             |              |
|        | Longevity                 |              |      |              |                   | 420               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 38,953            |              |

STEM Center

Organization: 26008  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99549 | Asst Dir STEM Ctr<br>Redfield, Jana Tucker    | 12           | 1.00 | 100          | 83,709            | 86,120            |              |
| E99480 | Coord STEM Curriculum<br>Schmidt, Nola W.     | 12           | 1.00 | 100          | 65,337            | 67,219            |              |
| E99538 | Coord STEM Program<br>Aul, Adrienne Elizabeth | 12           | 1.00 | 100          | 54,000            | 55,228            |              |
| N99697 | Asst Admin<br>Moss, Peggy K.                  | 12           | 1.00 | 100          | 37,240            | 38,730            |              |
| N99653 | Assc Prog Sr<br>Vacant                        | 0            | .00  | 100          | 36,500            | 37,700            |              |
|        | Exempt  |              |      |              |                   | 208,566           |              |
|        | Benefits                                      |              |      |              |                   | 85,499            |              |
|        | Non Exempt                                    |              |      |              |                   | 76,430            |              |
|        | O and M                                       |              |      |              |                   | 10,000            |              |
|        | Longevity                                     |              |      |              |                   | 7,814             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 388,309           |              |

Acad Adv & Student Ctr

Organization: 26010  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

SFA STEM Scholarships

Organization: 26012  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 64,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 64,000            |              |

College Marketing

Organization: 26020  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

## Biology

 Organization: 26100  
 Fund: 107550

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99535 | Chair/Professor<br>Mullin, Stephen Joseph | 12           | 1.00 | 100          | 121,581           | 125,083           |              |
| F99951 | Professor<br>Taylor, Josephine            | 9            | 1.00 | 100          | 92,765            | 96,003            |              |
| F99547 | Professor<br>Clack, Beatrice Ann          | 9            | 1.00 | 100          | 89,977            | 92,369            |              |
| F99954 | Professor<br>Wiggers, Robert Jan          | 9            | 1.00 | 100          | 85,626            | 88,016            |              |
| F99949 | Professor<br>Burt, Donald Brent           | 9            | 1.00 | 100          | 82,851            | 85,602            |              |
| F99952 | Professor<br>Van Kley, James E            | 9            | 1.00 | 100          | 81,408            | 83,408            |              |
| F99953 | Professor<br>Wagner, Stephen Charles      | 9            | 1.00 | 100          | 79,907            | 81,811            |              |
| F99877 | Professor<br>Van Kley, Alexandra Marty    | 9            | 1.00 | 100          | 79,850            | 81,800            |              |
| F99992 | Assc Professor<br>Gravatt, Dennis A.      | 9            | 1.00 | 100          | 78,198            | 80,504            |              |
| F99861 | Professor<br>Pratt, Donald Benjamin       | 9            | 1.00 | 100          | 75,658            | 77,912            |              |
| F99775 | Professor<br>Kwiatkowski, Matthew Alex    | 9            | 1.00 | 100          | 74,915            | 77,301            |              |
| F99991 | Assc Professor<br>Langford, James Kevin   | 9            | .75  | 100          | 54,692            | 56,336            |              |
|        | 107550-26004 Splt Acct                    | 9            |      | 100          | 17,984            | 18,501            |              |
|        | Total                                     |              |      |              | 72,676            | 74,837            |              |
| F99950 | Assc Professor<br>Bennett, Daniel James   | 9            | 1.00 | 100          | 61,682            | 63,728            |              |
| F99771 | Asst Professor<br>Porter, Lindsay         | 0            | .00  | 100          | 61,818            | 57,000            |              |
| F99498 | Coord Lab<br>Sullivan, Gene A             | 12           | .60  | 100          | 21,431            | 22,005            |              |
|        | 107550-26100 Splt Acct                    | 12           |      | 100          | 32,388            | 33,199            |              |
|        | Total                                     |              |      |              | 53,819            | 55,204            |              |
| F99515 | Instructor<br>Sullivan, Gene A            | 12           | .60  | 100          | 32,388            | 33,199            |              |
|        | 107550-26100 Splt Acct                    | 12           |      | 100          | 21,431            | 22,005            |              |
|        | Total                                     |              |      |              | 53,819            | 55,204            |              |
| F99772 | Asst Professor<br>Montana-Schalk, Carmen  | 0            | .00  | 100          | 56,593            | 55,000            |              |
| F99976 | Asst Professor<br>Vacant                  | 9            | 1.00 | 100          | 57,467            | 55,000            |              |
| F99291 | Asst Professor<br>Vacant                  | 0            | .00  | 100          | 0                 | 54,000            |              |
| F99544 | Coord Lab<br>Havner, Ronald Wayne         | 9            | 1.00 | 100          | 43,401            | 44,749            |              |

Biology

Organization: 26100  
Fund: 107550

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99773 | Lecturer<br>Childress, Erin Fucik      | 9            | 1.00 | 100          | 43,000            | 44,298            |              |
| F99545 | Coord Lab<br>Giudici, Joann H          | 9            | 1.00 | 100          | 39,600            | 40,750            |              |
| F99776 | Coord Lab<br>Sullivan, Justin Bradford | 9            | 1.00 | 100          | 39,375            | 40,360            |              |
| F99543 | Coord Lab<br>Vacant                    | 0            | .00  | 100          | 40,022            | 37,000            |              |
| N99833 | Acctg Clk III<br>Owens, Cassidy Gene   | 12           | 1.00 | 100          | 36,915            | 38,200            |              |
| N99831 | Asst Admin<br>Bates, Andrea Thornton   | 12           | 1.00 | 100          | 0                 | 35,300            |              |
|        | Faculty Regular                        |              |      |              |                   | 1,573,234         |              |
|        | Benefits                               |              |      |              |                   | 494,020           |              |
|        | Non Exempt                             |              |      |              |                   | 73,500            |              |
|        | Longevity                              |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 2,141,714         |              |

Biology

Organization: 26100  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 79,110            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 79,110            |              |



Biology

Organization: 26100  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 76,583            |              |
|      | Student                   |              |     |              |                   | 33,912            |              |
|      | Travel                    |              |     |              |                   | 4,600             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 115,095           |              |

## Chemistry

 Organization: 26200  
 Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99536 | Chair/Professor<br>Janusa, Michael A        | 12           | 1.00 | 100          | 124,049           | 139,271           |              |
| F99956 | Professor<br>Harris, Michele Rogers         | 9            | .40  | 100          | 84,813            | 45,517            |              |
|        | 107557-26001 Splt Acct                      | 11           |      | 100          | 0                 | 65,721            |              |
|        | Total                                       |              |      |              | 84,813            | 111,238           |              |
| F99780 | Professor<br>Onchoke, Kefa Karimu           | 9            | 1.00 | 100          | 77,000            | 79,308            |              |
| F99862 | Assc Professor<br>Frantzen, Alyx Suzanne    | 9            | 1.00 | 100          | 71,200            | 72,990            |              |
| F99779 | Assc Professor<br>Odunuga, Odutayo Odutola  | 9            | 1.00 | 100          | 67,800            | 69,919            |              |
| F99408 | Assc Professor<br>Fry, Darrell R            | 9            | 1.00 | 100          | 66,900            | 68,550            |              |
| F99777 | Asst Professor<br>Franks, Russell J.        | 9            | 1.00 | 100          | 64,500            | 66,073            |              |
| F99778 | Asst Professor<br>Zamadar, Matibur Rahaman  | 9            | 1.00 | 100          | 61,028            | 62,955            |              |
| F99955 | Asst Professor<br>Barngrover, Brian Michael | 9            | 1.00 | 100          | 60,300            | 62,103            |              |
| F99957 | Asst Professor<br>Han, Xiaozhen             | 9            | 1.00 | 100          | 59,700            | 61,503            |              |
| F99958 | Asst Professor<br>Gary, John Brannon        | 9            | 1.00 | 100          | 59,700            | 61,503            |              |
| F99406 | Asst Professor<br>Vacant                    | 0            | .00  | 100          | 0                 | 60,000            |              |
| N99976 | Supv Inv Contrl<br>Whitfield, Sarah         | 12           | 1.00 | 100          | 53,500            | 50,850            |              |
|        | Faculty Regular                             |              |      |              |                   | 849,690           |              |
|        | Benefits                                    |              |      |              |                   | 270,162           |              |
|        | Non Exempt                                  |              |      |              |                   | 50,850            |              |
|        | O and M                                     |              |      |              |                   | 48,570            |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 1,219,272         |              |

Chemistry

Organization: 26200  
Fund: 150002

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99351 | Lecturer<br>Kwiatkowski, Catherine Ro   | 9            | 1.00 | 100          | 51,200            | 52,689            |              |
| N99834 | Asst Admin<br>Stover, Caroline Haru Ste | 12           | 1.00 | 100          | 35,100            | 36,255            |              |
|        | Faculty Regular                         |              |      |              |                   | 52,689            |              |
|        | O and M                                 |              |      |              |                   | 38,528            |              |
|        | Non Exempt                              |              |      |              |                   | 36,255            |              |
|        | Benefits                                |              |      |              |                   | 26,683            |              |
|        | Student                                 |              |      |              |                   | 6,000             |              |
|        | Longevity                               |              |      |              |                   | 720               |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 160,875           |              |

Chemistry

Organization: 26200  
Fund: 150008

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 50                |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 50                |              |

Geology

Organization: 26300  
Fund: 107557

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99537 | Chair/Professor<br>Brown, Wesley           | 12           | 1.00 | 100          | 116,688           | 120,399           |              |
| F99454 | Professor<br>Nielson, Russell L            | 9            | 1.00 | 100          | 89,713            | 92,072            |              |
| F99782 | Assc Professor<br>Stafford, Kevin W.       | 9            | 1.00 | 100          | 73,805            | 76,300            |              |
| F99372 | Asst Professor<br>Bloxson, Julie Marie     | 9            | 1.00 | 100          | 67,500            | 69,444            |              |
| F99781 | Asst Professor<br>Shaw Faulkner, Melinda G | 9            | 1.00 | 100          | 64,938            | 66,808            |              |
| F99959 | Asst Professor<br>Stevens, Liane Marie     | 9            | 1.00 | 100          | 64,046            | 65,570            |              |
| F99863 | Asst Professor<br>Anderson, Ryan           | 0            | .00  | 100          | 75,044            | 64,000            |              |
| F99615 | Lecturer<br>Read, Michael                  | 0            | .00  | 100          | 59,659            | 47,000            |              |
| F99468 | Lecturer/Coord Lab<br>Turner, Wesley Luke  | 9            | 1.00 | 100          | 43,327            | 44,358            |              |
|        | Faculty Regular                            |              |      |              |                   | 645,951           |              |
|        | Benefits                                   |              |      |              |                   | 193,785           |              |
|        | O and M                                    |              |      |              |                   | 11,430            |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 851,166           |              |

Geology

Organization: 26300  
Fund: 150002

| Posn   | Item                          | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99835 | Asst Admin<br>Scott, Shana R. | 12           | 1.00 | 100          | 37,087            | 38,385            |              |
|        | Non Exempt                    |              |      |              |                   | 38,385            |              |
|        | O and M                       |              |      |              |                   | 31,051            |              |
|        | Benefits                      |              |      |              |                   | 11,936            |              |
|        | Student                       |              |      |              |                   | 10,100            |              |
|        | Longevity                     |              |      |              |                   | 2,700             |              |
|        | **** Fund/Orgn Total ****     |              |      |              |                   | 94,172            |              |

Geology

Organization: 26300  
Fund: 150008

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 28,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 28,000            |              |

## Math &amp; Stats

Organization: 26400  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| F99538 | Chair/Professor<br>Beverly, Lesa Lynn       | 12           | 1.00 | 100          | 119,198           | 122,869           |              |
| F99962 | Professor<br>Miller, Gregory Keith          | 9            | 1.00 | 100          | 88,873            | 90,873            |              |
| F99960 | Professor<br>Clark, William D               | 9            | 1.00 | 100          | 88,854            | 90,854            |              |
| F99871 | Professor<br>Stovall, Sarah Triana          | 9            | 1.00 | 100          | 80,516            | 82,819            |              |
| F99786 | Professor<br>Hubbard, Keith E.              | 9            | 1.00 | 100          | 77,060            | 81,468            |              |
| F99867 | Professor<br>Harris, Roy Joseph             | 9            | 1.00 | 100          | 78,486            | 80,602            |              |
| F99868 | Professor<br>Judson, Thomas W.              | 9            | 1.00 | 100          | 72,012            | 79,175            |              |
| F99405 | Professor<br>Beauregard, Matthew Alan       | 9            | 1.00 | 100          | 74,513            | 78,424            |              |
| F99784 | Professor<br>Becnel, Jeremy J               | 9            | 1.00 | 100          | 72,971            | 75,133            |              |
| F99869 | Assc Professor<br>Richardson, Clint         | 9            | 1.00 | 100          | 72,002            | 73,802            |              |
| F99789 | Professor<br>Riggs, Kent Edward             | 9            | 1.00 | 100          | 70,119            | 72,035            |              |
| F99785 | Assc Professor<br>Henderson, Robert Kent    | 9            | 1.00 | 100          | 69,320            | 71,037            |              |
| F99783 | Assc Professor<br>Beavers, Brian Daniel     | 9            | 1.00 | 100          | 65,720            | 67,641            |              |
| F99787 | Assc Professor<br>Long, Jane Holsapple      | 9            | 1.00 | 100          | 64,116            | 66,289            |              |
| F99788 | Assc Professor<br>Long, Nicholas Edward     | 9            | 1.00 | 100          | 64,116            | 65,839            |              |
| F99866 | Assc Professor<br>Greenleaf, Lynn Raburn    | 9            | 1.00 | 100          | 58,112            | 62,842            |              |
| F99865 | Assc Professor<br>Mitchell, Jonathan Ligon  | 9            | 1.00 | 100          | 57,200            | 61,931            |              |
| F99870 | Asst Professor<br>Turner, Jacob Andrew      | 9            | 1.00 | 100          | 56,800            | 59,112            |              |
| F99864 | Asst Professor<br>Falahola, Brittney Lee Ch | 9            | 1.00 | 100          | 55,700            | 57,633            |              |
| F99961 | Asst Professor<br>Jensen, Ryan James        | 9            | 1.00 | 100          | 55,700            | 57,383            |              |
| F99585 | Lecturer<br>Payne, Robert Michael           | 9            | 1.00 | 100          | 55,617            | 57,050            |              |
| F99586 | Lecturer<br>Prince, Stacia S.               | 9            | 1.00 | 100          | 54,227            | 55,477            |              |



Math & Stats

Organization: 26400  
Fund: 107550

| Posn   | Item                                | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|-------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99582 | Lecturer<br>Vacant                  | 0         | .00  | 100       | 55,000         | 55,000         |           |
| F99584 | Lecturer<br>Johnson, Danielle Rene  | 9         | 1.00 | 100       | 51,075         | 52,200         |           |
| F99581 | Lecturer<br>Dosser, Hilary Paige    | 9         | 1.00 | 100       | 47,351         | 48,426         |           |
| F99388 | Lecturer<br>Keng Sullivan, Robin N. | 9         | 1.00 | 100       | 47,237         | 48,362         |           |
| F99579 | Lecturer<br>Cook, Michelle Marie    | 9         | 1.00 | 100       | 47,219         | 48,294         |           |
| F99399 | Lecturer<br>Sullivan, John Burian   | 9         | 1.00 | 100       | 47,069         | 48,194         |           |
| F99580 | Lecturer<br>Dixon, Angela Lindsay   | 9         | 1.00 | 100       | 47,001         | 48,126         |           |
| F99583 | Lecturer<br>Desha, Lorna Dee        | 9         | 1.00 | 100       | 45,600         | 46,725         |           |
| F99352 | Lecturer<br>Vacant                  | 9         | 1.00 | 100       | 45,000         | 46,071         |           |
|        | Faculty Regular                     |           |      |           |                | 2,051,687      |           |
|        | Benefits                            |           |      |           |                | 615,506        |           |
|        | **** Fund/Orgn Total ****           |           |      |           |                | 2,667,193      |           |

Math & Stats

Organization: 26400  
Fund: 107557

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 4,100             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,100             |              |

Math & Stats

Organization: 26400  
Fund: 150002

| Posn   | Item                                 | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99353 | Lecturer<br>Janusa, Cheryl E         | 9         | 1.00 | 100       | 45,000         | 46,196         |           |
| F99354 | Lecturer<br>Busbee, Brooke           | 9         | 1.00 | 100       | 45,000         | 46,071         |           |
| F99313 | Lecturer<br>Bradford, William Chance | 9         | 1.00 | 100       | 45,000         | 46,000         |           |
| F99314 | Lecturer<br>Vacant                   | 0         | .00  | 100       | 45,000         | 45,000         |           |
| N99836 | Asst Admin<br>Marshall, Judeana L.   | 12        | 1.00 | 100       | 37,792         | 39,129         |           |
| N99837 | Secretary Sr<br>Ramirez, Susanna A.  | 12        | 1.00 | 100       | 31,364         | 32,364         |           |
|        | Faculty Regular                      |           |      |           |                | 183,267        |           |
|        | Benefits                             |           |      |           |                | 76,428         |           |
|        | Non Exempt                           |           |      |           |                | 71,493         |           |
|        | O and M                              |           |      |           |                | 35,500         |           |
|        | Student                              |           |      |           |                | 5,062          |           |
|        | Longevity                            |           |      |           |                | 2,880          |           |
|        | **** Fund/Orgn Total ****            |           |      |           |                | 374,630        |           |

School of Nursing

Organization: 26500  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| F99495 | Dir/Assc Professor<br>Harris, Tamara Lynn      | 12           | 1.00 | 100          | 117,300           | 120,913           |              |
| F99792 | Assc Professor<br>Migl, Karen S                | 9            | 1.00 | 100          | 91,834            | 93,671            |              |
| F99873 | Assc Professor<br>McCarley, Cynthia A          | 9            | 1.00 | 100          | 86,259            | 87,984            |              |
| F99625 | Assc Professor<br>Bishop, Sara E               | 9            | 1.00 | 100          | 83,223            | 85,620            |              |
| F99621 | Assc Professor<br>Connor, Della Elaine         | 9            | 1.00 | 100          | 79,480            | 81,070            |              |
| F99617 | Assc Professor<br>Bailey, Erin Elizabeth       | 9            | 1.00 | 100          | 76,055            | 79,006            |              |
| F99627 | Clinical Instructor<br>Logan, Laura Marie      | 9            | 1.00 | 100          | 70,861            | 72,902            |              |
| F99872 | Asst Professor<br>Jones, Angela Spivey         | 9            | 1.00 | 100          | 68,952            | 71,627            |              |
| F99628 | Clinical Instructor<br>Brown, Regina Low       | 9            | 1.00 | 100          | 69,845            | 71,242            |              |
| F99616 | Clinical Instructor<br>Athey, Carol J.         | 9            | 1.00 | 100          | 68,266            | 70,232            |              |
| F99626 | Clinical Instructor<br>Klein, Michelle Pack    | 9            | 1.00 | 100          | 65,400            | 66,708            |              |
| F99633 | Asst Professor<br>Ryan, Christopher H.         | 9            | 1.00 | 100          | 64,920            | 66,218            |              |
| F99630 | Clinical Instructor<br>Hunt, Shelley Pate      | 9            | 1.00 | 100          | 62,870            | 65,309            |              |
| F99874 | Clinical Instructor<br>McCarthy, Debra Elaine  | 9            | 1.00 | 100          | 61,150            | 62,984            |              |
| F99620 | Clinical Instructor<br>Brewer, Angela Virginia | 9            | 1.00 | 100          | 61,480            | 62,710            |              |
| F99404 | Clinical Instructor<br>Trotty, Katy Ann        | 9            | 1.00 | 100          | 59,378            | 61,159            |              |
| F99429 | Clinical Instructor<br>Sjolander, Veronica Sue | 9            | 1.00 | 100          | 58,872            | 60,050            |              |
| F99446 | Clinical Instructor<br>Serna, Celina           | 9            | 1.00 | 100          | 58,644            | 59,817            |              |
| F99619 | Clinical Instructor<br>Becnel, Kesha Trosclair | 9            | 1.00 | 100          | 57,918            | 59,077            |              |
| F99790 | Clinical Instructor<br>Barrios, Keli Sheree    | 9            | 1.00 | 100          | 57,337            | 58,988            |              |
| F99622 | Clinical Instructor<br>Talavera, Crystal Ann   | 9            | 1.00 | 100          | 57,804            | 58,960            |              |
| F99631 | Asst Professor<br>Deaton, Kimberly Michelle    | 9            | 1.00 | 100          | 57,735            | 58,890            |              |

School of Nursing

Organization: 26500  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| F99635 | Clinical Instructor<br>Collier, Ann              | 0         | .00  | 100       | 63,956         | 58,000         |           |
| F99629 | Clinical Instructor<br>Shupak, Joy McGill        | 9         | 1.00 | 100       | 56,561         | 57,693         |           |
| F99623 | Clinical Instructor<br>Matthews, Laurel Elise    | 9         | 1.00 | 100       | 55,971         | 57,583         |           |
| F99791 | Clinical Instructor<br>Pacheco, Vanessa Ann      | 9         | 1.00 | 100       | 54,500         | 55,590         |           |
| F99632 | Clinical Instructor<br>McDonald, Kelley Ann      | 9         | 1.00 | 100       | 45,000         | 55,555         |           |
| F99467 | Clinical Instructor<br>Younger, Allison Michelle | 9         | 1.00 | 100       | 54,000         | 55,080         |           |
| E99444 | Coord Lab (Nursing Sim)<br>Self, Rebecca Zihlman | 12        | 1.00 | 100       | 52,125         | 54,147         |           |
| N99838 | Asst Admin<br>King, Marilyn Illeene              | 12        | 1.00 | 100       | 35,758         | 36,830         |           |
| N99839 | Secretary Sr<br>Perry-Weaver, Kassondra N        | 12        | 1.00 | 100       | 31,720         | 32,354         |           |
|        | Faculty Regular                                  |           |      |           |                | 1,968,783      |           |
|        | Benefits   |           |      |           |                | 611,390        |           |
|        | Non Exempt                                       |           |      |           |                | 69,185         |           |
|        | Longevity  |           |      |           |                | 3,400          |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 2,652,758      |           |

School of Nursing

Organization: 26500  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99793 | Assc Professor            |              |      |              |                   |                   |              |
|        | Powell, Rose Marie        | 9            | 1.00 | 30           | 0                 | 25,161            |              |
|        | 107550-26501 Splt Acct    | 9            |      | 70           | 82,226            | 58,709            |              |
|        | Total                     |              |      |              | 82,226            | 83,870            |              |
| F99624 | Clinical Instructor       |              |      |              |                   |                   |              |
|        | Kimbrough, Hazel Darleen  | 9            | 1.00 | 100          | 62,100            | 63,888            |              |
| F99349 | Clinical Instructor       |              |      |              |                   |                   |              |
|        | Cummins, Alysia           | 0            | .00  | 100          | 54,000            | 58,000            |              |
|        | Faculty Regular           |              |      |              |                   | 267,050           |              |
|        | Benefits                  |              |      |              |                   | 80,115            |              |
|        | O and M                   |              |      |              |                   | 46,204            |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 393,369           |              |

School of Nursing

Organization: 26500  
Fund: 150016

| <u>Posn</u> | <u>Item</u>                               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| N99618      | Advsr Acad I<br>Strong, Horace Christophe | 12                         | 1.00       | 100                        | 39,830                          | 41,025                          |                            |
|             | Non Exempt                                |                            |            |                            |                                 | 41,025                          |                            |
|             | Benefits                                  |                            |            |                            |                                 | 12,308                          |                            |
|             | Longevity                                 |                            |            |                            |                                 | 960                             |                            |
|             | **** Fund/Orgn Total ****                 |                            |            |                            |                                 | 54,293                          |                            |

Rural Nursing

Organization: 26501  
Fund: 107550

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| F99793 | Assc Professor            |           |      |           |                |                |           |
|        | Powell, Rose Marie        | 9         | 1.00 | 70        | 82,226         | 58,709         |           |
|        | 150002-26500 Splt Acct    | 9         |      | 30        | 0              | 25,161         |           |
|        | Total                     |           |      |           | 82,226         | 83,870         |           |
| F99634 | Clinical Instructor       |           |      |           |                |                |           |
|        | Selman, Dorothy West      | 9         | 1.00 | 100       | 72,122         | 73,564         |           |
| F99618 | Asst Professor            |           |      |           |                |                |           |
|        | Ballard, Susan Pruitt     | 9         | 1.00 | 100       | 69,029         | 70,410         |           |
|        | Faculty Regular           |           |      |           |                | 202,683        |           |
|        | Benefits                  |           |      |           |                | 39,372         |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 242,055        |           |



Rural Nursing

Organization: 26501  
Fund: 107556

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 28,315            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 28,315            |              |

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 107557

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99539 | Chair/Professor<br>Vacant                       | 11        | 1.00 | 100       | 126,910        | 14,910         |           |
| F99967 | Professor/Dir Engineering<br>Bruton, William D. | 11        | 1.00 | 100       | 110,000        | 113,168        |           |
| F99403 | Professor<br>Downing, Harry                     | 0         | .00  | 100       | 0              | 112,000        |           |
| F99546 | Professor<br>Callaway, Thomas O                 | 9         | 1.00 | 100       | 101,956        | 104,243        |           |
| F99964 | Professor<br>Markworth, Norman L                | 9         | 1.00 | 100       | 91,672         | 93,954         |           |
| F99876 | Professor<br>Trikosko, Walter                   | 9         | 1.00 | 100       | 77,357         | 84,655         |           |
| F99392 | Asst Professor<br>Ochoa Gutierrez, Hector A     | 9         | 1.00 | 100       | 80,855         | 83,253         |           |
| F99409 | Asst Professor<br>Aul, Christopher Joseph E     | 9         | 1.00 | 100       | 79,855         | 82,254         |           |
| F99875 | Assc Professor<br>Friedfeld, Robert Bonheur     | 9         | 1.00 | 100       | 74,972         | 77,273         |           |
| F99794 | Professor<br>Musser, Joseph Alan                | 9         | 1.00 | 100       | 73,766         | 76,173         |           |
| F99396 | Coord Lab-Summer<br>Piran, Ali A                | 2         | .50  | 100       | 11,494         | 11,825         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 25,861         | 26,606         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 28,037         | 29,232         |           |
|        | Total   |           |      |           | 65,392         | 67,663         |           |
| F99977 | Coord Lab<br>Piran, Ali A                       | 9         | .50  | 100       | 25,861         | 26,606         |           |
|        | 107557-26600 Splt Acct                          | 2         |      | 100       | 11,494         | 11,825         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 28,037         | 29,232         |           |
|        | Total   |           |      |           | 65,392         | 67,663         |           |
| F99980 | Lecturer<br>Piran, Ali A                        | 9         | .50  | 100       | 28,037         | 29,232         |           |
|        | 107557-26600 Splt Acct                          | 2         |      | 100       | 11,494         | 11,825         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 25,861         | 26,606         |           |
|        | Total   |           |      |           | 65,392         | 67,663         |           |
| F99963 | Asst Professor<br>Adams, James Thomas           | 9         | 1.00 | 100       | 61,023         | 63,341         |           |
| F99979 | Lecturer<br>Michaels, Edward J                  | 9         | .50  | 100       | 31,313         | 32,509         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 28,000         | 28,806         |           |
|        | Total   |           |      |           | 59,313         | 61,315         |           |
| E99545 | Dir Planetarium<br>Michaels, Edward J           | 9         | .50  | 100       | 28,000         | 28,806         |           |
|        | 107557-26600 Splt Acct                          | 9         |      | 100       | 31,313         | 32,509         |           |
|        | Total   |           |      |           | 59,313         | 61,315         |           |
| E99544 | Dir Planetarium-Summer<br>Michaels, Edward J    | 0         | .00  | 100       | 14,187         | 14,596         |           |
| N99840 | Asst Admin                                      |           |      |           |                |                |           |

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
|        | Story, Tamara Lynn                            | 12           | 1.00 | 100          | 0                 | 32,400            |              |
| N99977 | Machinist Scientific<br>Watts, Clay Frederick | 12           | 1.00 | 100          | 58,613            | 60,301            |              |
|        | Faculty Regular                               |              |      |              |                   | 1,005,396         |              |
|        | Benefits                                      |              |      |              |                   | 342,450           |              |
|        | Non Exempt                                    |              |      |              |                   | 92,701            |              |
|        | Exempt  |              |      |              |                   | 43,402            |              |
|        | O and M                                       |              |      |              |                   | 31,580            |              |
|        | Longevity                                     |              |      |              |                   | 6,560             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 1,522,089         |              |

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 150002

| Posn   | Item                                | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| F99312 | Lecturer<br>Timmons, Collin Jackson | 9            | 1.00 | 100          | 0                 | 46,338            |              |
|        | Faculty Regular                     |              |      |              |                   | 46,338            |              |
|        | O and M                             |              |      |              |                   | 34,632            |              |
|        | Student                             |              |      |              |                   | 18,999            |              |
|        | Benefits                            |              |      |              |                   | 13,901            |              |
|        | **** Fund/Orgn Total ****           |              |      |              |                   | 113,870           |              |

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 150008

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 24,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 24,000            |              |

Computer Science

Organization: 26800  
Fund: 107557

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| F99803 | Professor<br>Cook, David Allen              | 9         | 1.00 | 100       | 111,692        | 111,692        |           |
| F99804 | Assc Professor<br>Nix, Timothy G            | 9         | 1.00 | 100       | 0              | 93,000         |           |
| F99653 | Asst Professor<br>Ivancic, Christopher P    | 9         | 1.00 | 100       | 89,650         | 92,411         |           |
| F99887 | Asst Professor<br>Glendowne, Dae Jared      | 9         | 1.00 | 100       | 85,680         | 88,319         |           |
| F99982 | Asst Professor<br>Ogale, Pushkar Vishwanath | 9         | 1.00 | 100       | 85,680         | 87,565         |           |
| F99303 | Asst Professor<br>Glendowne, Puntitra S     | 9         | 1.00 | 100       | 84,000         | 86,587         |           |
| F99971 | Dir Cmp Sci Lab<br>Long, William Werther    | 9         | .50  | 100       | 40,052         | 41,206         |           |
|        | 107557-26800 Splt Acct                      | 9         |      | 100       | 40,052         | 41,206         |           |
|        | Total                                       |           |      |           | 80,104         | 82,412         |           |
| F99983 | Instructor<br>Long, William Werther         | 9         | .50  | 100       | 40,052         | 41,206         |           |
|        | 107557-26800 Splt Acct                      | 9         |      | 100       | 40,052         | 41,206         |           |
|        | Total                                       |           |      |           | 80,104         | 82,412         |           |
| F99555 | Lecturer<br>Hutchison, Elizabeth Anne       | 9         | 1.00 | 100       | 57,888         | 59,556         |           |
| F99556 | Lecturer<br>Kahler, Korey E.                | 9         | 1.00 | 100       | 48,483         | 49,453         |           |
| F99554 | Lecturer<br>Eubanks, AnneMarie Tyge         | 9         | 1.00 | 100       | 48,213         | 49,177         |           |
| N99781 | Asst Admin<br>Perry, Angela Marie           | 12        | 1.00 | 100       | 0              | 36,348         |           |
|        | Faculty Regular                             |           |      |           |                | 800,171        |           |
|        | Benefits                                    |           |      |           |                | 250,956        |           |
|        | Non Exempt                                  |           |      |           |                | 36,348         |           |
|        | Longevity                                   |           |      |           |                | 1,200          |           |
|        | **** Fund/Orgn Total ****                   |           |      |           |                | 1,088,675      |           |

Computer Science

Organization: 26800  
Fund: 150002

| <u>Posn</u> | <u>Item</u>                           | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| F99528      | Chair/Professor<br>Dunn, Deborah Lynn | 12                         | 1.00       | 100                        | 137,000                         | 140,946                         |                            |
|             | Faculty Regular                       |                            |            |                            |                                 | 140,946                         |                            |
|             | Benefits                              |                            |            |                            |                                 | 42,284                          |                            |
|             | O and M                               |                            |            |                            |                                 | 27,312                          |                            |
|             | Student                               |                            |            |                            |                                 | 12,000                          |                            |
|             | Longevity                             |                            |            |                            |                                 | 3,020                           |                            |
|             | **** Fund/Orgn Total ****             |                            |            |                            |                                 | 225,562                         |                            |

Director University Library

Organization: 27001  
Fund: 130474

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Capital                   |              |     |              |                   | 1,461,302         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,461,302         |              |



Director University Library

Organization: 27001  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99965 | Dir Library<br>Vacant                                  | 0            | .00  | 100          | 119,380           | 105,000           |              |
| F99508 | Assc Dir Lib Info Svcs<br>Helmke, Jonathan M           | 12           | 1.00 | 100          | 85,280            | 87,736            |              |
| E99539 | Mgr Lib E-Res & Asmnt<br>Olds, Barbara C.              | 12           | 1.00 | 100          | 62,400            | 64,353            |              |
| N99551 | Supv Lib Acq/Loans<br>Taylor, Alicia Ann               | 12           | 1.00 | 100          | 45,900            | 47,222            |              |
| N99552 | Supv Lib Access Svcs<br>Vacant                         | 12           | 1.00 | 100          | 46,280            | 46,280            |              |
| N99605 | Asst Supv Lib Access Svcs<br>Anderson-Hayes, Jasmine L | 12           | 1.00 | 100          | 37,260            | 38,378            |              |
| E99757 | Mgr Library Business<br>Allen, Deborah R.              | 12           | 1.00 | 100          | 65,981            | 68,046            |              |
| F99505 | Librarian IV<br>Mastali, Linda Lorraine                | 12           | 1.00 | 100          | 73,483            | 75,783            |              |
| F99550 | Librarian III<br>Iglesias, Edward Gerardo              | 12           | 1.00 | 100          | 59,160            | 71,325            |              |
| F99501 | Librarian IV<br>Oswald, Tina Atkinson                  | 12           | 1.00 | 100          | 68,855            | 71,010            |              |
| F99500 | Librarian III<br>Kownslar, Edward Jonathan             | 12           | 1.00 | 100          | 66,000            | 68,066            |              |
| F99549 | Librarian III<br>Vacant                                | 12           | 1.00 | 100          | 60,969            | 60,969            |              |
| F99504 | Librarian III<br>Reynolds, Ronald Philip               | 12           | 1.00 | 100          | 57,395            | 59,192            |              |
| F99401 | Librarian III<br>Ainsworth, Kyle                       | 12           | 1.00 | 100          | 55,378            | 57,111            |              |
| F99507 | Librarian III<br>Clark, Melissa R                      | 12           | 1.00 | 100          | 54,590            | 56,162            |              |
| E99448 | Coord Recrds Mgmt-Publ<br>Honea, Will Clayton          | 12           | 1.00 | 100          | 51,356            | 52,835            |              |
| F99499 | Librarian II<br>Pappas, Jodene Renee                   | 12           | 1.00 | 100          | 48,691            | 50,215            |              |
| F99400 | Librarian II<br>Schutz, Alexandra Anne Tr              | 12           | 1.00 | 100          | 48,410            | 49,925            |              |
| F99506 | Librarian II<br>Bowman, Shannon Leigh                  | 12           | 1.00 | 100          | 0                 | 48,175            |              |
| F99317 | Librarian II<br>Richardson, Janie L                    | 12           | 1.00 | 100          | 46,399            | 47,735            |              |
| F99502 | Librarian III<br>Vacant                                | 0            | .00  | 100          | 60,198            | 8,720             |              |
| N99842 | Assc Program Sr<br>Gibson, Susan Michelle              | 12           | 1.00 | 100          | 36,920            | 38,028            |              |

Director University Library

Organization: 27001  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99519 | Assc Library II<br>Vacant                    | 0            | .00  | 100          | 0                 | 38,000            |              |
| N99670 | Assc Library II<br>Porterfield, Jeanne Renee | 12           | 1.00 | 100          | 36,313            | 37,402            |              |
| N99845 | Asst Admin<br>Ivy, Janet L.                  | 12           | 1.00 | 100          | 34,624            | 35,665            |              |
| N99844 | Assc Library I<br>Luna, Lonnie Michael       | 12           | 1.00 | 100          | 32,274            | 33,242            |              |
| N99843 | Assc Library II<br>Breen, Nancy Louise       | 12           | 1.00 | 100          | 31,250            | 32,188            |              |
| N99846 | Asst Library I<br>Stelson, Teresa K.         | 12           | 1.00 | 100          | 30,017            | 30,917            |              |
| N99851 | Asst Library II<br>Padelford, Sara Denise    | 12           | 1.00 | 100          | 0                 | 29,244            |              |
| N99848 | Asst Library II<br>Brown, Pamela Ann         | 12           | 1.00 | 100          | 28,210            | 29,056            |              |
| N99847 | Assc Library III<br>Vacant                   | 0            | .00  | 100          | 32,776            | 38,000            |              |
|        | Exempt                                       |              |      |              |                   | 1,054,623         |              |
|        | O and M                                      |              |      |              |                   | 522,230           |              |
|        | Non Exempt                                   |              |      |              |                   | 473,622           |              |
|        | Benefits                                     |              |      |              |                   | 473,214           |              |
|        | Student                                      |              |      |              |                   | 119,734           |              |
|        | Faculty Regular                              |              |      |              |                   | 47,735            |              |
|        | Longevity                                    |              |      |              |                   | 37,040            |              |
|        | Travel                                       |              |      |              |                   | 33,573            |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 2,761,771         |              |

AARC

Organization: 27002  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99918 | Dir AARC<br>McWilliams, Mary Elizabet         | 12           | 1.00 | 100          | 77,874            | 80,210            |              |
| E99919 | Dir AARC Program<br>Johnson, Michael Lee      | 12           | 1.00 | 100          | 49,600            | 51,028            |              |
| E99761 | Dir AARC Program<br>Weatherford, Stephanie Da | 12           | 1.00 | 100          | 46,800            | 50,004            |              |
| E99762 | Dir AARC Program<br>Vacant                    | 12           | 1.00 | 100          | 48,199            | 49,163            |              |
| E99760 | Dir AARC Program<br>Winfield, Kay             | 0            | .00  | 100          | 48,900            | 45,000            |              |
| N99853 | Acctg Clk III<br>Williams, Adrienne Riley     | 12           | 1.00 | 100          | 34,497            | 36,014            |              |
|        | Exempt  |              |      |              |                   | 275,405           |              |
|        | Student                                       |              |      |              |                   | 270,332           |              |
|        | Benefits                                      |              |      |              |                   | 95,226            |              |
|        | Non Exempt                                    |              |      |              |                   | 36,014            |              |
|        | O and M                                       |              |      |              |                   | 29,857            |              |
|        | Longevity                                     |              |      |              |                   | 7,300             |              |
|        | Travel  |              |      |              |                   | 1,940             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 716,074           |              |

AARC

Organization: 27002  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 26,980            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 26,980            |              |

## Center for Teaching and Learning

Organization: 28001  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99767 | Spec Info Tech            |              |      |              |                   |                   |              |
|        | Floyd, Andra Fletchall    | 12           | 1.00 | 5            | 2,571             | 2,667             |              |
|        | 150014-28001 Splt Acct    | 12           |      | 95           | 48,844            | 50,676            |              |
|        | Total                     |              |      |              | 51,415            | 53,343            |              |
| E99764 | Coord Instrctl Design     |              |      |              |                   |                   |              |
|        | Weatherly, Megan Sharp    | 12           | 1.00 | 20           | 12,400            | 12,815            |              |
|        | 150014-28001 Splt Acct    | 12           |      | 80           | 49,600            | 51,262            |              |
|        | Total                     |              |      |              | 62,000            | 64,077            |              |
| E99768 | Coord Training CTL        |              |      |              |                   |                   |              |
|        | Osborne, Laura Ann        | 12           | 1.00 | 15           | 8,630             | 8,848             |              |
|        | 150014-28001 Splt Acct    | 12           |      | 75           | 43,149            | 44,239            |              |
|        | 150016-28001 Splt Acct    | 12           |      | 10           | 5,753             | 5,899             |              |
|        | Total                     |              |      |              | 57,532            | 58,986            |              |
| N99854 | Asst Admin                |              |      |              |                   |                   |              |
|        | Taylor, Joan              | 12           | 1.00 | 10           | 3,748             | 3,887             |              |
|        | 150014-28001 Splt Acct    | 12           |      | 90           | 33,730            | 34,980            |              |
|        | Total                     |              |      |              | 37,478            | 38,867            |              |
|        | Exempt                    |              |      |              |                   | 24,330            |              |
|        | Benefits                  |              |      |              |                   | 8,717             |              |
|        | Non Exempt                |              |      |              |                   | 3,887             |              |
|        | Longevity                 |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 37,894            |              |

Center for Teaching and Learning

Organization: 28001  
Fund: 150014

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99767 | Spec Info Tech            |              |      |              |                   |                   |              |
|        | Floyd, Andra Fletchall    | 12           | 1.00 | 95           | 48,844            | 50,676            |              |
|        | 150002-28001 Splt Acct    | 12           |      | 5            | 2,571             | 2,667             |              |
|        | Total                     |              |      |              | 51,415            | 53,343            |              |
| E99766 | Coord Tech Prgm CTL       |              |      |              |                   |                   |              |
|        | Oliphant, Theunis         | 12           | 1.00 | 55           | 27,852            | 28,376            |              |
|        | 150016-28001 Splt Acct    | 12           |      | 45           | 22,788            | 23,216            |              |
|        | Total                     |              |      |              | 50,640            | 51,592            |              |
| E99764 | Coord Instrctl Design     |              |      |              |                   |                   |              |
|        | Weatherly, Megan Sharp    | 12           | 1.00 | 80           | 49,600            | 51,262            |              |
|        | 150002-28001 Splt Acct    | 12           |      | 20           | 12,400            | 12,815            |              |
|        | Total                     |              |      |              | 62,000            | 64,077            |              |
| E99768 | Coord Training CTL        |              |      |              |                   |                   |              |
|        | Osborne, Laura Ann        | 12           | 1.00 | 75           | 43,149            | 44,239            |              |
|        | 150002-28001 Splt Acct    | 12           |      | 15           | 8,630             | 8,848             |              |
|        | 150016-28001 Splt Acct    | 12           |      | 10           | 5,753             | 5,899             |              |
|        | Total                     |              |      |              | 57,532            | 58,986            |              |
| N99854 | Asst Admin                |              |      |              |                   |                   |              |
|        | Taylor, Joan              | 12           | 1.00 | 90           | 33,730            | 34,980            |              |
|        | 150002-28001 Splt Acct    | 12           |      | 10           | 3,748             | 3,887             |              |
|        | Total                     |              |      |              | 37,478            | 38,867            |              |
|        | Stipends                  |              |      |              |                   | 650,000           |              |
|        | Benefits                  |              |      |              |                   | 221,851           |              |
|        | Exempt                    |              |      |              |                   | 174,552           |              |
|        | O and M                   |              |      |              |                   | 75,354            |              |
|        | Non Exempt                |              |      |              |                   | 34,980            |              |
|        | Student                   |              |      |              |                   | 30,000            |              |
|        | Longevity                 |              |      |              |                   | 7,368             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 1,194,105         |              |

Center for Teaching and Learning

Organization: 28001  
Fund: 150016

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99766 | Coord Tech Prgm CTL       |              |      |              |                   |                   |              |
|        | Oliphant, Theunis         | 12           | 1.00 | 45           | 22,788            | 23,216            |              |
|        | 150014-28001 Splt Acct    | 12           |      | 55           | 27,852            | 28,376            |              |
|        | Total                     |              |      |              | 50,640            | 51,592            |              |
| E99768 | Coord Training CTL        |              |      |              |                   |                   |              |
|        | Osborne, Laura Ann        | 12           | 1.00 | 10           | 5,753             | 5,899             |              |
|        | 150002-28001 Splt Acct    | 12           |      | 15           | 8,630             | 8,848             |              |
|        | 150014-28001 Splt Acct    | 12           |      | 75           | 43,149            | 44,239            |              |
|        | Total                     |              |      |              | 57,532            | 58,986            |              |
| E99413 | Spec Learning Exp Des II  |              |      |              |                   |                   |              |
|        | Reed, Alison Lee          | 12           | 1.00 | 100          | 0                 | 51,954            |              |
| E99405 | Spec Learning Exp Des I   |              |      |              |                   |                   |              |
|        | Schlebach, DeAnna Michell | 12           | 1.00 | 100          | 0                 | 49,000            |              |
|        | Exempt                    |              |      |              |                   | 130,069           |              |
|        | O and M                   |              |      |              |                   | 90,414            |              |
|        | Benefits                  |              |      |              |                   | 39,093            |              |
|        | Student                   |              |      |              |                   | 20,095            |              |
|        | Longevity                 |              |      |              |                   | 1,932             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 281,603           |              |

Information Tech Svcs

Organization: 29001  
Fund: 150016

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99972 | Offcr Chief Information<br>Espinoza, Edward Anthony | 12        | 1.00 | 100       | 182,000        | 188,006        |           |
| E99935 | Deputy Offcr Chief Inform<br>Coffee, Michael P.     | 12        | 1.00 | 100       | 0              | 120,552        |           |
| E99931 | Dir ITS Architecture<br>Parker, John William        | 12        | 1.00 | 100       | 100,614        | 104,639        |           |
| E99930 | Asst Dir ITS Applications<br>Barnhart, Richard M.   | 12        | 1.00 | 100       | 94,278         | 97,106         |           |
| E99934 | Asst Dir ITS Systems<br>Watson, Stephen Jewell      | 12        | 1.00 | 100       | 85,548         | 88,115         |           |
| E99796 | Mgr ITS Applications<br>Foster, Tracey Plum         | 12        | 1.00 | 100       | 72,013         | 80,353         |           |
| E99781 | Mgr ITS DBA<br>Speichert, Scott Thomas              | 12        | 1.00 | 100       | 0              | 76,440         |           |
| E99794 | Mgr ITS Development<br>Adams, Tristan J.            | 12        | 1.00 | 100       | 61,395         | 74,984         |           |
| E99785 | Mgr ITS Systems<br>Killen, Travis James             | 12        | 1.00 | 100       | 63,621         | 72,943         |           |
| E99937 | Asst Dir ITS Cust Svc<br>Lewallen, Timothy T.       | 12        | 1.00 | 100       | 0              | 72,000         |           |
| N99962 | Supv Switchboard<br>Vacant                          | 12        | 1.00 | 100       | 0              | 35,158         |           |
| E99763 | Prgmr Systems III<br>Croft, William M               | 12        | 1.00 | 100       | 63,621         | 68,796         |           |
| E99797 | Prgmr/Analyst IV<br>Armer, Nathan A.                | 12        | 1.00 | 100       | 0              | 66,000         |           |
| E99756 | Prgmr Systems II<br>Mosier, Kreg Louis              | 12        | 1.00 | 100       | 0              | 65,570         |           |
| E99790 | Prgmr/Analyst III<br>Vose, Jacquelyn Eileen         | 12        | 1.00 | 100       | 56,838         | 59,111         |           |
| E99783 | Admnstr Database II<br>Pruett, William Frederick    | 12        | 1.00 | 100       | 56,400         | 58,092         |           |
| E99786 | Prgmr Systems II<br>Roberson, KarrieLynn            | 12        | 1.00 | 100       | 0              | 57,000         |           |
| E99788 | Prgmr/Analyst III<br>Davis, Daniel Scott            | 12        | 1.00 | 100       | 0              | 56,243         |           |
| E99795 | Prgmr/Analyst III<br>Little, Stacy R                | 12        | 1.00 | 100       | 0              | 56,243         |           |
| E99782 | Admnstr Database II<br>May, Richard Samuel          | 12        | 1.00 | 100       | 50,180         | 56,000         |           |
| E99829 | Prgmr/Analyst III<br>Fox, Charles Bradley           | 12        | 1.00 | 100       | 0              | 54,080         |           |
| E99873 | Prgmr Systems I<br>Bowman, Ross Allen               | 12        | 1.00 | 100       | 0              | 50,000         |           |



Information Tech Svcs

Organization: 29001  
Fund: 150016

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99791 | Prgmr/Analyst II<br>Carmical, Michael R   | 12           | 1.00 | 100          | 0                 | 47,900            |              |
| E99789 | Prgmr/Analyst I<br>DeRuiter, Michael Alan | 12           | 1.00 | 100          | 0                 | 41,000            |              |
| E99792 | Prgmr/Analyst I<br>Jaynes, Henry Allen    | 12           | 1.00 | 100          | 0                 | 41,000            |              |
| E99793 | Prgmr/Analyst I<br>Day, Taylor MacKenzie  | 12           | 1.00 | 100          | 0                 | 41,000            |              |
| E99917 | Prgmr/Analyst I<br>Mlinar, Justin Cody    | 12           | 1.00 | 100          | 0                 | 41,000            |              |
| N99874 | Asst to CIO<br>Mozingo, Lisa Catharine    | 12           | 1.00 | 100          | 45,000            | 47,250            |              |
| N99876 | Acctg Clk I<br>Dykes, Susan M.            | 12           | 1.00 | 100          | 0                 | 32,032            |              |
|        | Exempt                                    |              |      |              |                   | 1,834,173         |              |
|        | O and M                                   |              |      |              |                   | 979,759           |              |
|        | Benefits                                  |              |      |              |                   | 589,270           |              |
|        | Non Exempt                                |              |      |              |                   | 114,440           |              |
|        | Longevity                                 |              |      |              |                   | 36,680            |              |
|        | Travel                                    |              |      |              |                   | 31,394            |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 3,585,716         |              |

Information Tech Svcs

Organization: 29001  
Fund: 350010

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99399 | Prgmr Systems I<br>Davenport, Tyler Walker | 12           | 1.00 | 100          | 0                 | 50,000            |              |
|        | Exempt                                     |              |      |              |                   | 50,000            |              |
|        | Benefits                                   |              |      |              |                   | 15,000            |              |
|        | Longevity                                  |              |      |              |                   | 720               |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 65,720            |              |

Telecommunication & Networking

Organization: 29002  
Fund: 150016

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99936 | Asst Dir ITS Infrastructu<br>Wiggins, Jason Alvin | 12        | 1.00 | 100       | 79,368         | 90,001         |           |
| E99878 | Mgr ITS Client Svcs<br>Egner, James E.            | 12        | 1.00 | 100       | 0              | 61,800         |           |
| E99798 | Admnstr Systm Ntwk<br>Rasmussen, Stephen Dougla   | 12        | 1.00 | 100       | 71,692         | 74,560         |           |
| E99801 | Spec Ntwk Sprt III<br>Menscer, Sandra K.          | 12        | 1.00 | 100       | 60,371         | 62,786         |           |
| E99486 | Admnstr VDI III<br>McLaughlin, James Moises       | 12        | 1.00 | 100       | 54,358         | 60,000         |           |
| E99485 | Admnstr VDI II<br>Brown, Robert Ray               | 12        | 1.00 | 100       | 47,494         | 52,500         |           |
| E99799 | Spec Ntwk Sprt II<br>Jacobs, Joseph DeWayne       | 12        | 1.00 | 100       | 45,000         | 49,440         |           |
| E99800 | Spec Ntwk Sprt II<br>Nelson, Bryan A              | 12        | 1.00 | 100       | 0              | 48,000         |           |
| N99661 | Spec Tech Sprt<br>Burr, Edward H.                 | 12        | 1.00 | 100       | 61,075         | 62,907         |           |
| N99990 | Spec Telecm Sprt III<br>Turner, Thomas E.         | 12        | 1.00 | 100       | 0              | 59,053         |           |
| N99985 | Spec Tech Sprt III<br>Grubbs, John Julius         | 12        | 1.00 | 100       | 44,019         | 50,980         |           |
| N99986 | Spec Tech Sprt II<br>Henderson, Robert Lee        | 12        | 1.00 | 100       | 39,199         | 43,887         |           |
| N99975 | Spec Tech Sprt II<br>Vacant                       | 0         | .00  | 100       | 37,128         | 40,128         |           |
| N99980 | Analyst Help Desk II<br>Flournoy, Jamie Ellen     | 12        | 1.00 | 100       | 0              | 38,444         |           |
| N99981 | Spec Tech Sprt I<br>Perkins, Caleb Louis          | 12        | 1.00 | 100       | 0              | 36,400         |           |
| N99993 | Spec Tech Sprt I<br>Vacant                        | 12        | 1.00 | 100       | 0              | 36,400         |           |
| N99984 | Spec Tech Sprt I<br>Vacant                        | 12        | 1.00 | 100       | 35,000         | 35,000         |           |
|        | Exempt  |           |      |           |                | 499,086        |           |
|        | Non Exempt  |           |      |           |                | 403,199        |           |
|        | Benefits  |           |      |           |                | 279,096        |           |
|        | O and M   |           |      |           |                | 258,278        |           |
|        | Longevity   |           |      |           |                | 13,520         |           |
|        | Travel  |           |      |           |                | 12,000         |           |
|        | **** Fund/Orgn Total ****                         |           |      |           |                | 1,465,179      |           |

Banner Project Management

Organization: 29003  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99784 | Mgr Proj ITS<br>Baily, Meredith Carter        | 12           | 1.00 | 100          | 70,000            | 73,500            |              |
| E99428 | Analyst Proj ITS<br>Stringfield, Jennifer Eli | 12           | 1.00 | 100          | 0                 | 59,740            |              |
| E99892 | Coord Training ITS<br>Roten, Jared Aaron      | 12           | 1.00 | 100          | 0                 | 56,979            |              |
| N99877 | Coord Projects ITS<br>McDonald, Alexis Nicole | 12           | 1.00 | 100          | 0                 | 40,824            |              |
|        | Exempt  |              |      |              |                   | 231,043           |              |
|        | O and M                                       |              |      |              |                   | 107,333           |              |
|        | Benefits                                      |              |      |              |                   | 70,753            |              |
|        | Longevity                                     |              |      |              |                   | 2,720             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 411,849           |              |

Student Support Center

Organization: 29007  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99983 | Analyst Help Desk III<br>Millard, Glenn David  | 12           | 1.00 | 100          | 0                 | 51,792            |              |
| N99987 | Analyst Help Desk II<br>Minshew, Robert Dwayne | 12           | 1.00 | 100          | 33,680            | 38,220            |              |
|        | Student  |              |      |              |                   | 95,255            |              |
|        | Non Exempt                                     |              |      |              |                   | 90,012            |              |
|        | O and M  |              |      |              |                   | 31,200            |              |
|        | Benefits                                       |              |      |              |                   | 27,004            |              |
|        | Longevity                                      |              |      |              |                   | 5,440             |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 248,911           |              |

ITS Academic Support

Organization: 29011  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99396 | Asst Dir Tech Classroom S |              |      |              |                   |                   |              |
|        | Smith, Mary D.            | 12           | 1.00 | 15           | 0                 | 11,798            |              |
|        | 150014-29011 Splt Acct    | 12           |      | 75           | 0                 | 58,991            |              |
|        | 150016-29011 Splt Acct    | 12           |      | 10           | 0                 | 7,866             |              |
|        | Total                     |              |      |              | 0                 | 78,655            |              |
|        | Exempt                    |              |      |              |                   | 11,798            |              |
|        | Benefits                  |              |      |              |                   | 3,539             |              |
|        | Longevity                 |              |      |              |                   | 78                |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 15,415            |              |

ITS Academic Support

Organization: 29011  
Fund: 150014

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99396 | Asst Dir Tech Classroom S<br>Smith, Mary D. | 12           | 1.00 | 75           | 0                 | 58,991            |              |
|        | 150002-29011 Splt Acct                      | 12           |      | 15           | 0                 | 11,798            |              |
|        | 150016-29011 Splt Acct                      | 12           |      | 10           | 0                 | 7,866             |              |
|        | Total                                       |              |      |              | 0                 | 78,655            |              |
|        | Exempt                                      |              |      |              |                   | 58,991            |              |
|        | Benefits                                    |              |      |              |                   | 15,149            |              |
|        | Longevity                                   |              |      |              |                   | 390               |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 74,530            |              |

ITS Academic Support

Organization: 29011  
Fund: 150016

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99396 | Asst Dir Tech Classroom S<br>Smith, Mary D.      | 12        | 1.00 | 10        | 0              | 7,866          |           |
|        | 150002-29011 Splt Acct                           | 12        |      | 15        | 0              | 11,798         |           |
|        | 150014-29011 Splt Acct                           | 12        |      | 75        | 0              | 58,991         |           |
|        | Total  |           |      |           | 0              | 78,655         |           |
| E99758 | Spec Ntwk Sprt II Lb<br>Harrison, Sheldon D.     | 12        | 1.00 | 100       | 53,625         | 55,234         |           |
| N99929 | Coord ITS<br>Johnson, Ashley Renee               | 12        | 1.00 | 100       | 37,177         | 38,664         |           |
| N99978 | Spec Tech Sprt II Lib<br>Saunders, Robert Austin | 12        | 1.00 | 100       | 43,035         | 44,326         |           |
| N99533 | Tech Classroom Sprt I<br>James, Chase Michael    | 12        | 1.00 | 100       | 0              | 39,200         |           |
| N99534 | Tech Classroom Sprt I<br>Thompson, Oran Chase    | 12        | 1.00 | 100       | 0              | 39,200         |           |
|        | Non Exempt                                       |           |      |           |                | 161,390        |           |
|        | Benefits   |           |      |           |                | 69,507         |           |
|        | Exempt   |           |      |           |                | 63,100         |           |
|        | O and M  |           |      |           |                | 21,000         |           |
|        | Longevity  |           |      |           |                | 4,612          |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 319,609        |           |



ITS Public Safety

Organization: 29012  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 50,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 50,000            |              |

ITS Public Safety

Organization: 29012  
Fund: 350010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| N99709 | Spec Pub Safety Tech<br>Edens, John Charles | 12           | 1.00 | 100          | 43,710            | 45,022            |              |
| N99693 | Spec Pub Safety Tech<br>Reed, Johnny Ray    | 12           | 1.00 | 100          | 42,440            | 44,137            |              |
| N99992 | Spec Pub Safety Tech<br>Vacant              | 0            | .00  | 100          | 41,529            | 41,529            |              |
|        | Non Exempt                                  |              |      |              |                   | 130,688           |              |
|        | Benefits                                    |              |      |              |                   | 41,126            |              |
|        | O and M                                     |              |      |              |                   | 5,000             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 176,814           |              |

ITS Information Security

Organization: 29013  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99421 | Offcr Chief Info Security<br>Vacant                 | 0            | .00  | 100          | 105,000           | 105,000           |              |
| E99802 | Spec Security ITS II<br>Stringfield, Brandon L      | 12           | 1.00 | 100          | 69,000            | 71,760            |              |
| E99914 | Spec Security ITS II<br>Wiederhold, Henry Thomas    | 12           | 1.00 | 100          | 0                 | 60,000            |              |
| E99401 | Analyst Identity Mgmt III<br>Rhodes, Cathy Diane    | 12           | 1.00 | 100          | 0                 | 56,774            |              |
| E99429 | Spec Security ITS I<br>Laurent, Jon Stephen         | 12           | 1.00 | 100          | 0                 | 51,500            |              |
| N99979 | Analyst Identity Mgmt II<br>Holmes, Tracey Michelle | 12           | 1.00 | 100          | 44,359            | 46,556            |              |
|        | Exempt  |              |      |              |                   | 345,034           |              |
|        | Benefits  |              |      |              |                   | 118,197           |              |
|        | O and M   |              |      |              |                   | 92,000            |              |
|        | Non Exempt  |              |      |              |                   | 46,556            |              |
|        | Longevity   |              |      |              |                   | 6,220             |              |
|        | **** Fund/Orgn Total ****                           |              |      |              |                   | 608,007           |              |

International Student Applications

Organization: 29100  
Fund: 150015

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 7,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 7,500             |              |

International Programs

Organization: 29101  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99897 | Dir Intl Prgm<br>Catton, Heather             | 12           | 1.00 | 100          | 67,507            | 68,857            |              |
| N99933 | Coord ELI<br>Lambright, Elaine               | 12           | 1.00 | 100          | 42,750            | 43,979            |              |
| N99750 | Coord Study Abroad<br>Maxit, Ine's Esperanza | 12           | 1.00 | 100          | 40,004            | 41,436            |              |
| N99557 | Coord Intl Adms<br>Blackmon, Lerin D.        | 12           | 1.00 | 100          | 36,900            | 37,730            |              |
| N99556 | Coord Intl Programs<br>Vacant                | 0            | .00  | 100          | 35,300            | 35,300            |              |
| N99749 | Asst Admin<br>Raney, Angela Rebekah          | 12           | 1.00 | 100          | 27,743            | 28,575            |              |
|        | Non Exempt                                   |              |      |              |                   | 187,020           |              |
|        | O and M                                      |              |      |              |                   | 125,250           |              |
|        | Benefits                                     |              |      |              |                   | 76,763            |              |
|        | Exempt                                       |              |      |              |                   | 68,857            |              |
|        | Travel                                       |              |      |              |                   | 7,500             |              |
|        | Longevity                                    |              |      |              |                   | 5,660             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 471,050           |              |

AELI

Organization: 29102  
Fund: 150010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 27,200            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 27,200            |              |

OIP Student Wages

Organization: 29103  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 3,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,000             |              |

Financial Aid Operations

Organization: 29200  
Fund: 150002

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget            | 2019-20 Budget            | Hrly Rate |
|--------|--|-----------|------|-----------|---------------------------|---------------------------|-----------|
| E99960 | Dir Fincl Aid<br>Garrett, Heather Rachele  | 12        | 1.00 | 100       | 0                         | 95,920                    |           |
| E99898 | Asst Dir Fincl Aid<br>Harrell, Valerie Carmen                                    | 12        | 1.00 | 100       | 58,072                    | 59,272                    |           |
| E99900 | Asst Dir Fincl Aid<br>Mitchum, Tammy Marie                                       | 12        | 1.00 | 100       | 0                         | 56,657                    |           |
| E99899 | Asst Dir Fincl Aid<br>Vacant   | 0         | .00  | 100       | 51,875                    | 51,875                    |           |
| E99663 | Cnslr Fincl Aid II<br>Story, Donna Williams                                      | 12        | 1.00 | 100       | 49,351                    | 51,054                    |           |
| E99387 | Cnslr Fincl Aid II<br>Parkhurst, LaShanda Belle                                  | 12        | 1.00 | 100       | 0                         | 47,643                    |           |
| N99599 | Cnslr Fincl Aid I<br>Beason, Irish N.  | 12        | 1.00 | 100       | 41,565                    | 42,796                    |           |
| N99600 | Cnslr Fincl Aid I<br>Williams, Sara Wilkerson<br>150010-29204 Splt Acct<br>Total | 12<br>12  | 1.00 | 86<br>14  | 33,666<br>5,277<br>38,943 | 35,181<br>5,514<br>40,695 |           |
| N99602 | Cnslr Fincl Aid I<br>Lee, Donna M.   | 12        | 1.00 | 100       | 0                         | 39,483                    |           |
| N99601 | Cnslr Fincl Aid I<br>Vacant  | 12        | 1.00 | 100       | 0                         | 38,211                    |           |
| N99603 | Cnslr Fincl Aid I<br>Chambliss, Elizabeth Nico                                   | 12        | 1.00 | 100       | 36,593                    | 37,690                    |           |
| N99751 | Asst Admin<br>Hall, Andalon S.   | 12        | 1.00 | 100       | 41,641                    | 43,048                    |           |
| N99921 | Spec Fincl Aid II<br>Pierce, Martha Xochitl                                      | 12        | 1.00 | 100       | 30,012                    | 30,913                    |           |
| N99752 | Spec Fincl Aid II<br>Espinosa, Adela T.  | 12        | 1.00 | 100       | 29,005                    | 29,731                    |           |
| N99753 | Spec Fincl Aid II<br>Wells, Bethany Anne   | 12        | 1.00 | 100       | 27,300                    | 28,119                    |           |
| N99754 | Spec Fincl Aid II<br>Miller, Matthew Evitt                                       | 12        | 1.00 | 100       | 23,345                    | 27,300                    |           |
| N99755 | Spec Fincl Aid I<br>Smith, Lena Martinec   | 12        | 1.00 | 100       | 0                         | 24,000                    |           |
|        | Non Exempt   |           |      |           |                           | 376,472                   |           |
|        | Exempt   |           |      |           |                           | 362,421                   |           |
|        | Benefits   |           |      |           |                           | 221,668                   |           |
|        | O and M  |           |      |           |                           | 42,583                    |           |
|        | Longevity  |           |      |           |                           | 22,457                    |           |
|        | Travel   |           |      |           |                           | 9,000                     |           |
|        | Student  |           |      |           |                           | 500                       |           |
|        | **** Fund/Orgn Total ****  |           |      |           |                           | 1,035,101                 |           |



Univ Res Hall Scholarship

Organization: 29202  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 500,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 500,000           |              |

TX Rangers Scholarship

Organization: 29203  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 1,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,000             |              |

Financial Aid ACA

Organization: 29204  
Fund: 150010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99662 | Acct II<br>Walsh, Brendan                     | 12           | 1.00 | 100          | 55,136            | 57,070            |              |
| N99600 | Cnslr Fincl Aid I<br>Williams, Sara Wilkerson | 12           | 1.00 | 14           | 5,277             | 5,514             |              |
|        | 150002-29200 Splt Acct                        | 12           |      | 86           | 33,666            | 35,181            |              |
|        | Total   |              |      |              | 38,943            | 40,695            |              |
|        | Exempt  |              |      |              |                   | 57,070            |              |
|        | Benefits                                      |              |      |              |                   | 15,173            |              |
|        | Non Exempt                                    |              |      |              |                   | 5,514             |              |
|        | Longevity                                     |              |      |              |                   | 3,743             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 81,500            |              |

Admissions

Organization: 29302  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99683 | Assc Dir Admissions<br>Morris, Kimberly Joy     | 12        | 1.00 | 100       | 62,400         | 64,740         |           |
| E99675 | Assc Dir Admissions<br>McLeroy, Janet L.        | 12        | 1.00 | 100       | 50,887         | 56,356         |           |
| E99903 | Asst Dir Admissions<br>Vacant                   | 0         | .00  | 100       | 51,811         | 51,811         |           |
| N99762 | Coord Adms Prcsng<br>Byley, Dorinda Lee         | 12        | 1.00 | 100       | 41,361         | 43,198         |           |
| E99905 | Coord Transfer Stdnts<br>Jefferson, Emily Gayle | 12        | 1.00 | 100       | 0              | 55,400         |           |
| N99650 | Coord Adms Regnl<br>Horne, Ryan A.              | 12        | 1.00 | 100       | 51,526         | 52,426         |           |
| N99651 | Coord Adms Regnl<br>Kobuck, Amy Rice            | 12        | 1.00 | 100       | 47,844         | 49,787         |           |
| N99647 | Coord Adms<br>Beck, Brittany Nicole             | 12        | 1.00 | 100       | 43,211         | 49,000         |           |
| N99649 | Coord Adms Regnl<br>Terrell, Nicholas Joseph    | 12        | 1.00 | 100       | 47,433         | 48,333         |           |
| N99648 | Coord Adms Regnl<br>Pitts, Chelsea Elise        | 12        | 1.00 | 100       | 46,737         | 47,855         |           |
| N99645 | Coord Adms Regnl<br>Kerlick, Kasey Ashton       | 12        | 1.00 | 100       | 35,370         | 46,250         |           |
| N99641 | Coord Adms Regnl<br>Vacant                      | 12        | 1.00 | 100       | 0              | 40,716         |           |
| N99643 | Cnslr Adms<br>Deckard, Kimberly Daniell         | 12        | 1.00 | 100       | 35,411         | 36,818         |           |
| N99644 | Cnslr Adms<br>Rutherford, Collin Michae         | 12        | 1.00 | 100       | 35,762         | 36,762         |           |
| N99523 | Cnslr Adms<br>Hutto, Morgan Lyn                 | 12        | 1.00 | 100       | 0              | 32,380         |           |
| N99642 | Cnslr Adms<br>Reisinger, Alex Michael           | 12        | 1.00 | 100       | 0              | 32,380         |           |
| N99760 | Coord Adms Office<br>Loa, Monica                | 0         | .00  | 75        | 33,345         | 28,275         |           |
| N99673 | Spec Admissions<br>Kirkland, Tanni Dee          | 12        | 1.00 | 100       | 29,745         | 30,563         |           |
| N99759 | Coord Adms Cnslg<br>Donnell, Laura Jo           | 12        | 1.00 | 100       | 28,655         | 29,801         |           |
| N99765 | Spec Admissions<br>Vacant                       | 12        | 1.00 | 100       | 27,807         | 28,641         |           |
| N99681 | Spec Admissions<br>Crenshaw, Anna Jordan        | 12        | 1.00 | 25        | 6,654          | 6,837          |           |
|        | 150016-29302 Splt Acct                          | 12        |      | 75        | 19,963         | 20,512         |           |
|        | Total   |           |      |           | 26,617         | 27,349         |           |

Admissions

Organization: 29302  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99935 | Spec Admissions           |              |      |              |                   |                   |              |
|        | Lawrence, Caitlin Amanda  | 12           | 1.00 | 100          | 25,548            | 26,314            |              |
|        | Non Exempt                |              |      |              |                   | 666,336           |              |
|        | Benefits                  |              |      |              |                   | 267,781           |              |
|        | Exempt                    |              |      |              |                   | 228,307           |              |
|        | O and M                   |              |      |              |                   | 34,694            |              |
|        | Student                   |              |      |              |                   | 32,000            |              |
|        | Travel                    |              |      |              |                   | 21,456            |              |
|        | Longevity                 |              |      |              |                   | 15,520            |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 1,266,094         |              |

Admissions

Organization: 29302  
Fund: 150015

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99963 | Exec Dir Enrlmnt Mgt<br>Brecht, Erma Marie   | 12           | 1.00 | 100          | 145,000           | 149,350           |              |
| E99902 | Assc Dir Admissions<br>Davis, Kevin Lykirkus | 12           | 1.00 | 100          | 59,606            | 68,216            |              |
| N99646 | Coord Adms<br>Branton, Courtney Reed         | 12           | 1.00 | 100          | 0                 | 49,000            |              |
| N99763 | Spec Admissions<br>Daniels, Kimberly Kay     | 12           | 1.00 | 100          | 0                 | 28,818            |              |
| N99764 | Spec Admissions<br>Cates, Jerri Denise       | 12           | 1.00 | 100          | 0                 | 28,013            |              |
| N99766 | Spec Admissions<br>Vacant                    | 0            | .00  | 100          | 28,073            | 25,548            |              |
|        | O and M                                      |              |      |              |                   | 295,020           |              |
|        | Exempt                                       |              |      |              |                   | 217,566           |              |
|        | Non Exempt                                   |              |      |              |                   | 131,379           |              |
|        | Benefits                                     |              |      |              |                   | 114,255           |              |
|        | Longevity                                    |              |      |              |                   | 4,840             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 763,060           |              |

Admissions

Organization: 29302  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99761 | Coord Adms Comm<br>Bradford, Sherrie R.            | 12           | 1.00 | 100          | 41,496            | 43,196            |              |
| E99684 | Coord Enrlmnt Mgmt Media<br>Barnes-Cox, William J. | 12           | 1.00 | 100          | 50,523            | 50,923            |              |
| N99760 | Coord Adms Office<br>Loa, Monica                   | 0            | .00  | 25           | 11,115            | 9,425             |              |
| N99681 | Spec Admissions<br>Crenshaw, Anna Jordan           | 12           | 1.00 | 75           | 19,963            | 20,512            |              |
|        | 150002-29302 Splt Acct                             | 12           |      | 25           | 6,654             | 6,837             |              |
|        | Total  |              |      |              | 26,617            | 27,349            |              |
|        | O and M  |              |      |              |                   | 258,396           |              |
|        | Non Exempt   |              |      |              |                   | 73,133            |              |
|        | Exempt   |              |      |              |                   | 50,923            |              |
|        | Benefits   |              |      |              |                   | 37,367            |              |
|        | Longevity  |              |      |              |                   | 2,780             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 422,599           |              |

Freshman & Transfer Seminars

Organization: 29303  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Exempt                    |              |     |              |                   | 87,200            |              |
|      | Student                   |              |     |              |                   | 38,177            |              |
|      | Benefits                  |              |     |              |                   | 26,160            |              |
|      | O and M                   |              |     |              |                   | 15,000            |              |
|      | Travel                    |              |     |              |                   | 1,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 167,537           |              |



Academic Advising

Organization: 29304  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99416 | Coord Stdnt Success<br>Fish, Brittany Ann    | 12           | 1.00 | 100          | 0                 | 50,511            |              |
| E99415 | Coord Stdnt Success<br>Skidmore, Raquel Ruth | 12           | 1.00 | 100          | 0                 | 50,159            |              |
| N99597 | Coord Acad Advising<br>Lance, Tricia Ann     | 12           | 1.00 | 100          | 47,893            | 49,272            |              |
| N99758 | Asst Admin<br>Sage, Kristina Carol           | 12           | 1.00 | 100          | 0                 | 37,361            |              |
|        | Exempt                                       |              |      |              |                   | 100,670           |              |
|        | Non Exempt                                   |              |      |              |                   | 86,633            |              |
|        | Benefits                                     |              |      |              |                   | 56,191            |              |
|        | O and M                                      |              |      |              |                   | 14,461            |              |
|        | Longevity                                    |              |      |              |                   | 6,080             |              |
|        | Travel                                       |              |      |              |                   | 5,500             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 269,535           |              |

Top 10 Scholarship

Organization: 29305  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,750,000         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,750,000         |              |

SFA Achievement Scholarship

Organization: 29308  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 200,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 200,000           |              |

Residence Hall Scholarship

Organization: 29309  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 72,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 72,000            |              |

Registrar

Organization: 29311  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99964 | Registrar<br>Langham, Lynda S.                    | 12        | 1.00 | 82        | 71,321         | 73,283         |           |
|        | 350010-29312 Spl't Acct                           | 12        |      | 18        | 15,497         | 15,923         |           |
|        | Total   |           |      |           | 86,818         | 89,206         |           |
| E99906 | Assc Registrar<br>Delaney, Sabrina Kay            | 12        | 1.00 | 100       | 58,167         | 59,843         |           |
| E99864 | Asst Registrar<br>Burkett, Donna J.               | 12        | 1.00 | 100       | 47,690         | 49,063         |           |
| N99774 | Spec Graduation Sr<br>Frazier, Linda Gail         | 12        | 1.00 | 100       | 34,188         | 35,213         |           |
| N99776 | Spec Stdnt Records Sr<br>Manchack, Crystal Elaine | 12        | 1.00 | 100       | 33,360         | 34,361         |           |
| N99767 | Coord Registrar Offc<br>Renfro, Joshua Rex        | 12        | 1.00 | 100       | 0              | 32,960         |           |
| N99771 | Spec Stdnt Records Sr<br>Lawson, Katlyn Christine | 12        | 1.00 | 100       | 0              | 32,960         |           |
| N99775 | Spec Graduation Sr<br>Crowe, Jacy Michelle        | 12        | 1.00 | 100       | 0              | 32,960         |           |
| N99768 | Spec Stdnt Records Sr<br>Galatas, Rebecca Suzanne | 12        | 1.00 | 100       | 0              | 32,000         |           |
| N99770 | Spec Stdnt Records<br>Roybal-Cano, Andrew David   | 12        | 1.00 | 100       | 0              | 28,840         |           |
| N99773 | Spec Stdnt Records<br>Predmore, Kara Alexis       | 12        | 1.00 | 100       | 0              | 28,840         |           |
| N99667 | Spec Graduation<br>Chambers, James                | 0         | .00  | 100       | 27,591         | 28,000         |           |
| N99769 | Spec Degree Audit Sr<br>Gongwer, Amanda D.        | 12        | 1.00 | 100       | 38,772         | 39,935         |           |
|        | Non Exempt  |           |      |           |                | 326,069        |           |
|        | Exempt  |           |      |           |                | 182,189        |           |
|        | Benefits  |           |      |           |                | 152,477        |           |
|        | O and M   |           |      |           |                | 33,832         |           |
|        | Student   |           |      |           |                | 29,000         |           |
|        | Longevity   |           |      |           |                | 14,608         |           |
|        | Travel  |           |      |           |                | 2,780          |           |
|        | **** Fund/Orgn Total ****                         |           |      |           |                | 740,955        |           |

Commencement

Organization: 29312  
Fund: 350010

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99964 | Registrar                 |              |      |              |                   |                   |              |
|        | Langham, Lynda S.         | 12           | 1.00 | 18           | 15,497            | 15,923            |              |
|        | 150002-29311 Splt Acct    | 12           |      | 82           | 71,321            | 73,283            |              |
|        | Total                     |              |      |              | 86,818            | 89,206            |              |
|        | O and M                   |              |      |              |                   | 170,000           |              |
|        | Exempt                    |              |      |              |                   | 15,923            |              |
|        | Benefits                  |              |      |              |                   | 3,645             |              |
|        | Longevity                 |              |      |              |                   | 432               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 190,000           |              |

Research & Sponsored Programs

Organization: 29401  
Fund: 131610

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 171,476           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 171,476           |              |

Research & Sponsored Programs

Organization: 29401  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99901 | Asst Dir Res/Spn Prg<br>Hanlon, Jennifer Diane | 12           | 1.00 | 100          | 79,999            | 81,748            |              |
| E99669 | Acct II<br>Hamilton, Letitia Gaye              | 12           | 1.00 | 80           | 45,844            | 46,761            |              |
|        | 107550-30101 Splt Acct                         | 12           |      | 20           | 11,461            | 11,690            |              |
|        | Total  |              |      |              | 57,305            | 58,451            |              |
| E99670 | Spec Spn Prgms<br>Morehouse, Beverly Jeanin    | 12           | 1.00 | 100          | 61,291            | 63,040            |              |
| E99503 | Coord Compliance<br>Romig, Amanda D            | 12           | 1.00 | 100          | 57,050            | 58,799            |              |
| N99756 | Asst Admin<br>Tucker, Sherry Ann               | 12           | 1.00 | 100          | 34,900            | 36,649            |              |
|        | Exempt   |              |      |              |                   | 250,349           |              |
|        | Benefits                                       |              |      |              |                   | 86,099            |              |
|        | O and M  |              |      |              |                   | 40,000            |              |
|        | Non Exempt                                     |              |      |              |                   | 36,649            |              |
|        | Longevity                                      |              |      |              |                   | 7,524             |              |
|        | Travel   |              |      |              |                   | 4,000             |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 424,621           |              |



IDC Revenues

Organization: 29405  
Fund: 150040

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 170,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 170,000           |              |

Graduate School

Organization: 29501  
Fund: 107550

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99922 | Asst To Dean<br>Twigg, Tierney Rene            | 12           | 1.00 | 100          | 41,804            | 43,267            |              |
| N99757 | Coord Prgm Grad Studies<br>Gunter, Mickie Lynn | 12           | 1.00 | 100          | 47,000            | 48,645            |              |
|        | Non Exempt                                     |              |      |              |                   | 91,912            |              |
|        | Benefits                                       |              |      |              |                   | 27,574            |              |
|        | Longevity                                      |              |      |              |                   | 3,660             |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 123,146           |              |

Graduate School

Organization: 29501  
Fund: 150002

| <u>Posn</u> | <u>Item</u>   | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99961      | Dean Research & Grad Stud<br>Sampson, Pauline Marie | 12                         | 1.00       | 100                        | 154,500                         | 158,950                         |                            |
|             | Exempt  |                            |            |                            |                                 | 158,950                         |                            |
|             | Benefits  |                            |            |                            |                                 | 47,685                          |                            |
|             | O and M   |                            |            |                            |                                 | 6,930                           |                            |
|             | Travel  |                            |            |                            |                                 | 1,980                           |                            |
|             | Longevity   |                            |            |                            |                                 | 1,680                           |                            |
|             | **** Fund/Orgn Total ****                           |                            |            |                            |                                 | 217,225                         |                            |

Graduate Assistantships

Organization: 29502  
Fund: 159991

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Exempt                    |              |     |              |                   | 1,327,514         |              |
|      | Faculty Regular           |              |     |              |                   | 796,509           |              |
|      | Benefits                  |              |     |              |                   | 75,977            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 2,200,000         |              |

Graduate Application Fee

Organization: 29504  
Fund: 150011

| Posn   | Item                           | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99656 | Secretary<br>Cain, Kathi LaRae | 12           | 1.00 | 100          | 0                 | 27,000            |              |
|        | O and M                        |              |      |              |                   | 50,851            |              |
|        | Non Exempt                     |              |      |              |                   | 27,000            |              |
|        | Benefits                       |              |      |              |                   | 12,149            |              |
|        | **** Fund/Orgn Total ****      |              |      |              |                   | 90,000            |              |

Graduate School Marketing

Organization: 29520  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

VP Finance & Administration

Organization: 30001  
Fund: 107557

| Posn   | Item                                     | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99996 | VP Finance & Admin<br>Gallant, Danny Ray | 12           | 1.00 | 100          | 196,121           | 202,594           |              |
| E99967 | Dir Budget<br>Barrett, Jessica Kay       | 12           | 1.00 | 100          | 0                 | 120,175           |              |
|        | Exempt                                   |              |      |              |                   | 322,769           |              |
|        | Benefits                                 |              |      |              |                   | 96,658            |              |
|        | Longevity                                |              |      |              |                   | 6,240             |              |
|        | **** Fund/Orgn Total ****                |              |      |              |                   | 425,667           |              |

VP Finance & Administration

Organization: 30001  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99770 | Dir Fincl Svcs<br>Kruwell, Judith Foshee     | 12           | 1.00 | 100          | 90,000            | 97,110            |              |
| E99439 | Dir Administrative Svcs<br>Greene, Michaelyn | 12           | 1.00 | 100          | 90,000            | 96,410            |              |
| E99769 | Analyst Budget Sr<br>Walker, Ginger Michele  | 12           | 1.00 | 63           | 0                 | 45,423            |              |
|        | 350010-30001 Splt Acct                       | 12           |      | 37           | 0                 | 26,677            |              |
|        | Total  |              |      |              | 0                 | 72,100            |              |
| N99855 | Exec Asst<br>Smith, Beverly Hope             | 12           | 1.00 | 100          | 54,846            | 57,850            |              |
|        | Exempt                                       |              |      |              |                   | 238,943           |              |
|        | O and M                                      |              |      |              |                   | 213,700           |              |
|        | Benefits                                     |              |      |              |                   | 89,005            |              |
|        | Non Exempt                                   |              |      |              |                   | 57,850            |              |
|        | Travel                                       |              |      |              |                   | 7,000             |              |
|        | Longevity                                    |              |      |              |                   | 3,162             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 609,660           |              |



VP Finance & Administration

Organization: 30001  
Fund: 350010

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget              | 2019-20 Budget              | Hrly Rate |
|--------|---|-----------|------|-----------|-----------------------------|-----------------------------|-----------|
| E99999 | President<br>Vacant   | 12        | 1.00 | 78        | 279,105                     | 279,105                     |           |
| E99998 | Vp Univ Affrs<br>Westbrook, Steven B  | 0         | .00  | 50        | 98,061                      | 98,061                      |           |
| E99958 | Exec Chief Audit<br>Oglesbee, Gina Smith<br>150002-11021 Splt Acct<br>Total         | 12<br>12  | 1.00 | 35<br>65  | 50,960<br>94,640<br>145,600 | 52,489<br>97,479<br>149,968 |           |
| E99959 | Dir HR<br>Doty, Loretta C.<br>150002-30601 Splt Acct<br>Total                       | 12<br>12  | 1.00 | 50<br>50  | 60,250<br>60,250<br>120,500 | 62,660<br>62,660<br>125,320 |           |
| E99895 | Asst Dir HR<br>Wyatt, John Alan<br>150002-30601 Splt Acct<br>Total                  | 12<br>12  | 1.00 | 33<br>67  | 26,495<br>53,793<br>80,288  | 27,028<br>54,874<br>81,902  |           |
| E99653 | Asst Dir Audit Svcs<br>Bridges, Jane Ann Shinn<br>150002-11021 Splt Acct<br>Total   | 12<br>12  | 1.00 | 50<br>50  | 47,644<br>47,644<br>95,288  | 50,026<br>50,026<br>100,052 |           |
| E99863 | Asst Dir Audit Svcs<br>McFarland, David W.<br>150002-11021 Splt Acct<br>Total       | 12<br>12  | 1.00 | 50<br>50  | 44,115<br>44,115<br>88,230  | 45,000<br>45,000<br>90,000  |           |
| E99769 | Analyst Budget Sr<br>Walker, Ginger Michele<br>150002-30001 Splt Acct<br>Total      | 12<br>12  | 1.00 | 37<br>63  | 0<br>0<br>0                 | 26,677<br>45,423<br>72,100  |           |
| E99510 | Asst to Pres/Analyst Budg<br>Vacant   | 12        | 1.00 | 30        | 25,452                      | 25,452                      |           |
| E99779 | Offcr Safety<br>Hendry, Sonja Lynn<br>150002-30501 Splt Acct<br>Total               | 12<br>12  | 1.00 | 44<br>56  | 25,659<br>32,657<br>58,316  | 27,280<br>34,720<br>62,000  |           |
| E99780 | Offcr Safety Sr<br>Romig, Matthew Thomas<br>150016-30501 Splt Acct<br>Total         | 12<br>12  | 1.00 | 44<br>56  | 0<br>0<br>0                 | 24,376<br>31,024<br>55,400  |           |
| E99527 | Spec Contracting II<br>Jones, Kimberly Kay  | 12        | 1.00 | 100       | 44,000                      | 45,980                      |           |
| E99526 | Spec Contracting II<br>Ivancic, Katherine Nicole<br>150002-30401 Splt Acct<br>Total | 12<br>12  | 1.00 | 41<br>59  | 0<br>0<br>0                 | 18,185<br>25,815<br>44,000  |           |
| N99536 | Spec HR III<br>Peterson, Deja Angelea<br>150002-30601 Splt Acct<br>Total            | 12<br>12  | 1.00 | 35<br>65  | 12,801<br>23,774<br>36,575  | 15,126<br>28,091<br>43,217  |           |
| N99870 | Secretary Sr<br>Barnes, Judith  | 12        | 1.00 | 100       | 27,510                      | 27,510                      |           |

VP Finance & Administration

Organization: 30001  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Exempt                    |              |     |              |                   | 737,274           |              |
|      | Benefits                  |              |     |              |                   | 235,283           |              |
|      | Non Exempt                |              |     |              |                   | 42,636            |              |
|      | Longevity                 |              |     |              |                   | 10,452            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,025,645         |              |

General Contingency

Organization: 30002  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 2,233,170         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 2,233,170         |              |

General Contingency

Organization: 30002  
Fund: 310010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 22,463            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 22,463            |              |

General Contingency

Organization: 30002  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 204,432           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 204,432           |              |

Administrative Support

Organization: 30007  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 140,776           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 140,776           |              |

Risk Management

Organization: 30008  
Fund: 150002

| <u>Posn</u> | <u>Item</u>               | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
|             | O and M                   |                            |            |                            |                                 | 10,000                          |                            |
|             | **** Fund/Orgn Total **** |                            |            |                            |                                 | 10,000                          |                            |

Controllers Office

Organization: 30101  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget             | 2019-20 Budget             | Hrly Rate |
|--------|--|-----------|------|-----------|----------------------------|----------------------------|-----------|
| E99922 | Mgr Payroll<br>McDaniel, Renea F   | 12        | 1.00 | 100       | 63,240                     | 64,821                     |           |
| E99921 | Mgr Acct Payable<br>Goad, Brittney Michelle<br>350010-30101 Splt Acct<br>Total | 12<br>12  | 1.00 | 56<br>44  | 32,480<br>25,520<br>58,000 | 34,720<br>27,280<br>62,000 |           |
| E99669 | Acct II<br>Hamilton, Letitia Gaye<br>150002-29401 Splt Acct<br>Total           | 12<br>12  | 1.00 | 20<br>80  | 11,461<br>45,844<br>57,305 | 11,690<br>46,761<br>58,451 |           |
| E99508 | Acct II<br>Michalowski, Dedra Elaine   | 12        | 1.00 | 100       | 0                          | 47,940                     |           |
| N99856 | Acctg Clk III<br>Miles, Rebecca Ann  | 12        | 1.00 | 100       | 0                          | 37,700                     |           |
|        | Exempt Benefits  |           |      |           |                            | 159,171                    |           |
|        | Non Exempt Longevity   |           |      |           |                            | 59,061<br>37,700<br>2,774  |           |
|        | **** Fund/Orgn Total ****  |           |      |           |                            | 258,706                    |           |



Controllers Office

Organization: 30101  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99968 | Controller<br>Sales, Dannette Leanne        | 12           | 1.00 | 100          | 120,000           | 125,000           |              |
| E99920 | Asst Controller<br>Ashworth, Eric Randall   | 12           | 1.00 | 64           | 57,722            | 59,091            |              |
|        | 350010-30101 Splt Acct                      | 12           |      | 37           | 33,179            | 33,966            |              |
|        | Total                                       |              |      |              | 90,901            | 93,057            |              |
| E99923 | Bursar<br>Corman, Pamela Renee              | 12           | 1.00 | 53           | 37,842            | 38,699            |              |
|        | 350010-30101 Splt Acct                      | 12           |      | 47           | 33,558            | 34,318            |              |
|        | Total                                       |              |      |              | 71,400            | 73,017            |              |
| E99772 | Asst Dir Acctg Ops<br>Blough, Jennie Kay    | 12           | 1.00 | 100          | 70,900            | 72,318            |              |
| E99874 | Bursar Asst<br>Ashworth, Patricia           | 12           | 1.00 | 100          | 54,060            | 55,400            |              |
| N99956 | Supv Travel<br>Honea, Lynnette A.           | 12           | 1.00 | 100          | 44,548            | 44,548            |              |
| E99771 | Acct III<br>Seamans, Jacob Wade             | 12           | 1.00 | 100          | 62,620            | 63,872            |              |
| E99773 | Acct III<br>Thompson, Tandra D              | 12           | 1.00 | 100          | 62,000            | 63,240            |              |
| E99776 | Acct II<br>Young, Catherine M.              | 12           | 1.00 | 100          | 53,590            | 54,662            |              |
| E99775 | Acct II<br>Barrett, Kallie Westmorel        | 12           | 1.00 | 82           | 40,590            | 41,402            |              |
|        | 310030-95109 Splt Acct                      | 12           |      | 18           | 8,910             | 9,088             |              |
|        | Total                                       |              |      |              | 49,500            | 50,490            |              |
| E99447 | Acct II<br>Maurer, Amy Ping                 | 12           | 1.00 | 50           | 23,511            | 24,750            |              |
|        | 350010-30101 Splt Acct                      | 12           |      | 50           | 23,511            | 24,750            |              |
|        | Total                                       |              |      |              | 47,022            | 49,500            |              |
| N99521 | Accts Pay Clk III<br>Applegate, Kimberly A. | 12           | 1.00 | 100          | 0                 | 38,454            |              |
| N99857 | Acctg Clk III<br>Scott, Cody Brenden        | 12           | 1.00 | 100          | 37,700            | 38,454            |              |
| N99861 | Acctg Asst III<br>White, Amy Belle          | 12           | 1.00 | 75           | 26,778            | 28,275            |              |
|        | 150007-30101 Splt Acct                      | 12           |      | 25           | 8,926             | 9,425             |              |
|        | Total                                       |              |      |              | 35,704            | 37,700            |              |
| N99531 | Acctg Asst III<br>Scoggins, Ruth Sealey     | 12           | 1.00 | 100          | 35,700            | 36,414            |              |
| N99669 | Asst Payroll Sr<br>Engle, Ashley Danielle   | 12           | 1.00 | 100          | 35,000            | 35,700            |              |
| N99859 | Accts Pay Clk II<br>Davis, Roshonda Latina  | 12           | 1.00 | 100          | 0                 | 32,644            |              |
| N99858 | Accts Pay Clk II<br>Vacant                  | 0            | .00  | 100          | 31,848            | 31,848            |              |
| N99660 | Spec Payroll                                |              |      |              |                   |                   |              |

Controllers Office

Organization: 30101  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
|      | Tykol, Paula Denise       | 12           | 1.00 | 100          | 41,820            | 42,866            |              |
|      | Exempt                    |              |      |              |                   | 598,435           |              |
|      | Non Exempt                |              |      |              |                   | 329,202           |              |
|      | Benefits                  |              |      |              |                   | 278,291           |              |
|      | Longevity                 |              |      |              |                   | 16,342            |              |
|      | Student                   |              |      |              |                   | 10,400            |              |
|      | O and M                   |              |      |              |                   | 9,495             |              |
|      | Travel                    |              |      |              |                   | 5,600             |              |
|      | **** Fund/Orgn Total **** |              |      |              |                   | 1,247,765         |              |

Controllers Office

Organization: 30101  
Fund: 150007

| Posn   | Item                                | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|-------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| N99931 | Supv Teller<br>Vacant               | 12        | 1.00 | 100       | 32,000         | 32,000         |           |
| N99860 | Acctg Asst III<br>Ivy, Marisa Caye  | 12        | 1.00 | 100       | 36,000         | 37,700         |           |
| N99861 | Acctg Asst III<br>White, Amy Belle  | 12        | 1.00 | 25        | 8,926          | 9,425          |           |
|        | 150002-30101 Splt Acct              | 12        |      | 75        | 26,778         | 28,275         |           |
|        | Total                               |           |      |           | 35,704         | 37,700         |           |
| N99672 | Acctg Asst II<br>Sargent, Martha R. | 12        | 1.00 | 100       | 35,718         | 36,433         |           |
| N99525 | Teller<br>Vacant                    | 12        | 1.00 | 100       | 0              | 28,254         |           |
| N99692 | Teller<br>Vacant                    | 12        | 1.00 | 100       | 27,700         | 28,254         |           |
|        | Non Exempt                          |           |      |           |                | 172,066        |           |
|        | Benefits                            |           |      |           |                | 52,100         |           |
|        | O and M                             |           |      |           |                | 50,000         |           |
|        | Student                             |           |      |           |                | 16,276         |           |
|        | Travel                              |           |      |           |                | 3,000          |           |
|        | Longevity                           |           |      |           |                | 1,420          |           |
|        | **** Fund/Orgn Total ****           |           |      |           |                | 294,862        |           |

Controllers Office

Organization: 30101  
Fund: 350010

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99920 | Asst Controller           |              |      |              |                   |                   |              |
|        | Ashworth, Eric Randall    | 12           | 1.00 | 37           | 33,179            | 33,966            |              |
|        | 150002-30101 Splt Acct    | 12           |      | 64           | 57,722            | 59,091            |              |
|        | Total                     |              |      |              | 90,901            | 93,057            |              |
| E99923 | Bursar                    |              |      |              |                   |                   |              |
|        | Corman, Pamela Renee      | 12           | 1.00 | 47           | 33,558            | 34,318            |              |
|        | 150002-30101 Splt Acct    | 12           |      | 53           | 37,842            | 38,699            |              |
|        | Total                     |              |      |              | 71,400            | 73,017            |              |
| E99921 | Mgr Acct Payable          |              |      |              |                   |                   |              |
|        | Goad, Brittney Michelle   | 12           | 1.00 | 44           | 25,520            | 27,280            |              |
|        | 107550-30101 Splt Acct    | 12           |      | 56           | 32,480            | 34,720            |              |
|        | Total                     |              |      |              | 58,000            | 62,000            |              |
| E99447 | Acct II                   |              |      |              |                   |                   |              |
|        | Maurer, Amy Ping          | 12           | 1.00 | 50           | 23,511            | 24,750            |              |
|        | 150002-30101 Splt Acct    | 12           |      | 50           | 23,511            | 24,750            |              |
|        | Total                     |              |      |              | 47,022            | 49,500            |              |
|        | Exempt                    |              |      |              |                   | 120,314           |              |
|        | Benefits                  |              |      |              |                   | 36,094            |              |
|        | Longevity                 |              |      |              |                   | 3,018             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 159,426           |              |

Physical Plant

Organization: 30201  
Fund: 150016

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget        | 2019-20 Budget             | Hrly Rate |
|--------|---|-----------|------|-----------|-----------------------|----------------------------|-----------|
| E99969 | Dir PPD<br>Watson, Ronald Edward  | 12        | 1.00 | 100       | 0                     | 124,384                    |           |
| E99924 | Assc Dir PPD<br>Ghiringhelli, Jeffery W.<br>150016-30254 Splt Acct<br>Total | 12<br>12  | 1.00 | 50<br>50  | 0<br>44,290<br>88,580 | 44,290<br>44,290<br>88,580 |           |
| E99880 | Asst Dir PPD<br>Branch, John Mackey   | 12        | 1.00 | 100       | 0                     | 85,925                     |           |
| E99925 | Mgr Construction<br>Lanham, Bruce A   | 12        | 1.00 | 100       | 0                     | 75,791                     |           |
| E99489 | Mgr Proj PPD<br>DeWitt, Jessica Irene                                       | 12        | 1.00 | 100       | 0                     | 64,170                     |           |
| E99559 | Mgr Business PPD<br>Ford, Alison Marie                                      | 12        | 1.00 | 100       | 0                     | 64,170                     |           |
| E99427 | Mgr Staff Svcs PPD<br>Parrish, Hillary Ann                                  | 12        | 1.00 | 100       | 0                     | 59,089                     |           |
| N99864 | Acctg Clk III<br>Willoughby, Amanda Elaine                                  | 12        | 1.00 | 100       | 0                     | 38,110                     |           |
| N99867 | Admnstr Records PPD<br>Miller, Celesta Michelle                             | 12        | 1.00 | 100       | 0                     | 37,132                     |           |
| N99526 | Acctg Clk III<br>Childress, Shelby Taylor                                   | 12        | 1.00 | 100       | 0                     | 36,494                     |           |
| N99866 | Asst Admin<br>Evans, Mary B.  | 12        | 1.00 | 100       | 0                     | 33,355                     |           |
| N99658 | Spec PPD Work Cnrl<br>Beckham, Amy Aileen                                   | 12        | 1.00 | 100       | 0                     | 33,307                     |           |
| H99757 | Designer/Estimator<br>Conner, Kendall Clay                                  | 12        | 1.00 | 100       | 0                     | 36,983                     | 17.78     |
|        | Exempt  |           |      |           |                       | 517,820                    |           |
|        | Benefits  |           |      |           |                       | 219,960                    |           |
|        | Non Exempt  |           |      |           |                       | 215,381                    |           |
|        | O and M   |           |      |           |                       | 45,346                     |           |
|        | Longevity   |           |      |           |                       | 17,020                     |           |
|        | Student   |           |      |           |                       | 11,433                     |           |
|        | **** Fund/Orgn Total ****   |           |      |           |                       | 1,026,960                  |           |

Physical Plant

Organization: 30201  
Fund: 310010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 43,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 43,000            |              |

Custodial Services

Organization: 30204  
Fund: 150016

| Posn   | Item                            | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| H99747 | Wkr Cust II<br>Orozco, Santiago | 12           | 1.00 | 100          | 0                 | 25,311            | 12.17        |
| H99748 | Wkr Cust I<br>Gonzalez, Eligia  | 12           | 1.00 | 100          | 0                 | 20,690            | 9.95         |
|        | Student                         |              |      |              |                   | 79,997            |              |
|        | Non Exempt                      |              |      |              |                   | 46,001            |              |
|        | O and M                         |              |      |              |                   | 25,966            |              |
|        | Benefits                        |              |      |              |                   | 13,800            |              |
|        | Longevity                       |              |      |              |                   | 2,380             |              |
|        | **** Fund/Orgn Total ****       |              |      |              |                   | 168,144           |              |

Grounds

Organization: 30205  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 18,753            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 18,753            |              |



Grounds

Organization: 30205  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 80,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 80,000            |              |

Transportation

Organization: 30206  
Fund: 310020

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99769 | Opr Motor Vehicle I<br>Fields, Jo Ann      | 12           | 1.00 | 100          | 26,268            | 27,059            | 13.01        |
| H99767 | Opr Motor Vehicle I<br>Stelson, William B  | 12           | 1.00 | 100          | 24,480            | 25,208            | 12.12        |
| H99768 | Opr Motor Vehicle I<br>Harless, Angela Kay | 12           | 1.00 | 100          | 23,502            | 24,209            | 11.64        |
|        | Non Exempt                                 |              |      |              |                   | 76,476            |              |
|        | O and M                                    |              |      |              |                   | 24,538            |              |
|        | Benefits                                   |              |      |              |                   | 22,943            |              |
|        | Longevity                                  |              |      |              |                   | 1,800             |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 125,757           |              |

Road Bus

Organization: 30207  
Fund: 310010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| H99766 | Opr Motor Vehicle II<br>Balty, Leslie Ray     | 12           | 1.00 | 100          | 0                 | 32,092            | 15.43        |
| H99765 | Opr Motor Vehicle II<br>Beighley, Joseph Karl | 12           | 1.00 | 100          | 30,782            | 31,634            | 15.21        |
|        | O and M                                       |              |      |              |                   | 81,200            |              |
|        | Non Exempt                                    |              |      |              |                   | 63,726            |              |
|        | Benefits                                      |              |      |              |                   | 19,118            |              |
|        | Longevity                                     |              |      |              |                   | 240               |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 164,284           |              |

Garbage Crew

Organization: 30209  
Fund: 350010

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99770 | Tech Spec Svcs II<br>Baxter, Jeremy Markeith L | 12           | 1.00 | 100          | 28,265            | 29,055            | 13.97        |
| H99771 | Tech Spec Svcs I<br>Smith, Howard James        | 12           | 1.00 | 100          | 0                 | 24,459            | 11.76        |
| H99772 | Tech Spec Svcs I<br>Bennett, Thomas Allen      | 12           | 1.00 | 100          | 21,619            | 22,222            | 10.68        |
|        | Non Exempt                                     |              |      |              |                   | 75,737            |              |
|        | Benefits                                       |              |      |              |                   | 22,721            |              |
|        | O and M  |              |      |              |                   | 10,000            |              |
|        | Longevity                                      |              |      |              |                   | 1,440             |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 109,898           |              |

Central Stores

Organization: 30210  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| N99957 | Asst Supv Central Stores  |              |     |              |                   |                   |              |
|        | Vacant                    | 0            | .00 | 100          | 34,742            | 34,742            |              |
|        | Non Exempt                |              |     |              |                   | 34,742            |              |
|        | Benefits                  |              |     |              |                   | 10,423            |              |
|        | **** Fund/Orgn Total **** |              |     |              |                   | 45,165            |              |

Central Stores

Organization: 30210  
Fund: 150016

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99548 | Supv Central Stores       |              |      |              |                   |                   |              |
|        | Sampson, Jakey Janis Kell | 12           | 1.00 | 100          | 0                 | 43,075            |              |
|        | Non Exempt                |              |      |              |                   | 43,075            |              |
|        | O and M                   |              |      |              |                   | 16,621            |              |
|        | Benefits                  |              |      |              |                   | 12,923            |              |
|        | Student                   |              |      |              |                   | 11,593            |              |
|        | Longevity                 |              |      |              |                   | 240               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 84,452            |              |

General Services

Organization: 30212  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99926 | Mgr Transp & Spec Svcs<br>Scott, Randall Mark         | 12           | 1.00 | 100          | 0                 | 68,646            |              |
| H99752 | Forepsn Auto Shop<br>Wolbert, Mindy Lynn              | 12           | 1.00 | 100          | 0                 | 49,521            | 23.81        |
| H99756 | Forepsn Spec Svcs<br>Arriaga, Jaime                   | 12           | 1.00 | 100          | 0                 | 37,790            | 18.17        |
| N99863 | Coord Transp & Spec Svcs<br>Herrera, Christina Kather | 12           | 1.00 | 100          | 0                 | 39,524            |              |
| H99753 | Tech Auto Svc III<br>Brown, Perry L                   | 12           | 1.00 | 100          | 0                 | 45,798            | 22.02        |
| H99754 | Tech Auto Svc II<br>Spraggins, Justin David           | 12           | 1.00 | 100          | 0                 | 41,784            | 20.09        |
| H99761 | Tech Auto Svc I<br>Yates, Craig B.                    | 12           | 1.00 | 100          | 0                 | 34,900            | 16.78        |
| H99758 | Tech Auto Svc I<br>Zimmerman, Garth R.                | 12           | 1.00 | 100          | 0                 | 32,508            | 15.63        |
| H99755 | Opr Heavy Eqmt II<br>Holland, Randy L.                | 12           | 1.00 | 100          | 0                 | 37,661            | 18.11        |
| H99759 | Tech Spec Svcs II<br>Lucas, Broderick Lakent          | 12           | 1.00 | 100          | 0                 | 29,263            | 14.07        |
| H99760 | Person Detail I<br>Muckleroy, John P.                 | 12           | 1.00 | 100          | 0                 | 25,801            | 12.41        |
|        | Non Exempt  |              |      |              |                   | 374,551           |              |
|        | Benefits  |              |      |              |                   | 132,959           |              |
|        | Exempt  |              |      |              |                   | 68,646            |              |
|        | O and M   |              |      |              |                   | 50,000            |              |
|        | Longevity   |              |      |              |                   | 13,760            |              |
|        | Student   |              |      |              |                   | 11,839            |              |
|        | **** Fund/Orgn Total ****                             |              |      |              |                   | 651,755           |              |

Campus Recycling

Organization: 30216  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |



Building Maintenance

Organization: 30232  
Fund: 150016

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99877 | Mgr PPD<br>Singleton, Allen Joseph           | 12        | 1.00 | 100       | 73,815         | 76,029         |           |
| H99784 | Forepsn HVAC<br>Hudson, Kennith F            | 12        | 1.00 | 100       | 63,227         | 65,120         | 31.31     |
| H99780 | Forepsn Elec/Electrn<br>Shinn, Donald C.     | 12        | 1.00 | 100       | 62,083         | 63,955         | 30.75     |
| H99776 | Forepsn Plumber<br>Young, Gregory S.         | 12        | 1.00 | 100       | 58,812         | 60,580         | 29.13     |
| H99666 | Forepsn Bldg Trds<br>Carver, Gary Roland     | 12        | 1.00 | 100       | 57,389         | 59,115         | 28.42     |
| H99790 | Leadpsn Electrical<br>Hughes, Stacy L.       | 12        | 1.00 | 100       | 55,144         | 56,807         | 27.31     |
| H99775 | Forepsn Locksmith<br>White, Robert Lee       | 12        | 1.00 | 100       | 48,273         | 49,729         | 23.91     |
| H99778 | Mech HVAC IV<br>Stracener, Michael Dwain     | 12        | 1.00 | 100       | 48,430         | 50,115         | 24.10     |
| H99781 | Tech Bldg Trds IV<br>Riley, Jordan Rhodes    | 12        | 1.00 | 100       | 45,302         | 46,654         | 22.43     |
| H99779 | Mech HVAC IV<br>Dorsett, Richard G.          | 12        | 1.00 | 100       | 45,252         | 46,604         | 22.41     |
| H99794 | Lineman Prim Svc<br>Lucas, Ben Irvin         | 12        | 1.00 | 100       | 0              | 45,756         | 22.00     |
| H99782 | Electrician III<br>Pierce, Sidney S.         | 12        | 1.00 | 100       | 43,951         | 45,179         | 21.72     |
| H99788 | Electrician III<br>Nalls, Randall C.         | 12        | 1.00 | 100       | 43,938         | 45,166         | 21.71     |
| H99803 | Mech HVAC III<br>Pietruszka, Nick Joseph     | 12        | 1.00 | 100       | 42,745         | 44,243         | 21.27     |
| H99799 | Tech Electrncs III<br>Smith, Adam            | 12        | 1.00 | 100       | 42,720         | 44,009         | 21.16     |
| H99811 | Electrician III<br>Consford, Robert S.       | 12        | 1.00 | 100       | 42,770         | 43,976         | 21.14     |
| H99791 | Electrician II<br>Russell, Jody L.           | 12        | 1.00 | 100       | 42,410         | 43,679         | 21.00     |
| H99787 | Tech Bldg Trds IV<br>Allums, Devlin D.       | 12        | 1.00 | 100       | 42,117         | 43,385         | 20.86     |
| H99785 | Tech Bldg Trds III<br>Smith, Howard George   | 12        | 1.00 | 100       | 39,143         | 40,307         | 19.38     |
| H99792 | Electrician II<br>Decker, Robert D.          | 12        | 1.00 | 100       | 38,998         | 40,101         | 19.28     |
| H99800 | Tech Bldg Trds III<br>Shelton, Nicholas Lane | 12        | 1.00 | 100       | 38,851         | 40,016         | 19.24     |
| H99805 | Tech Bldg Trds III<br>Resendiz, John P A     | 12        | 1.00 | 100       | 38,747         | 39,829         | 19.15     |

Building Maintenance

Organization: 30232  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99783 | Tech Electrncs II<br>Deleonardis, Joseph Augus | 12           | 1.00 | 100          | 38,227            | 39,288            | 18.89        |
| H99810 | Plumber II<br>Howard, Dyer Kimsey              | 12           | 1.00 | 100          | 37,708            | 38,831            | 18.67        |
| H99786 | Plumber II<br>Lowrance, Ross Curtis            | 12           | 1.00 | 100          | 37,708            | 38,768            | 18.64        |
| H99802 | Mech HVAC II<br>Waring, Ivan Mark              | 12           | 1.00 | 100          | 37,102            | 38,225            | 18.38        |
| H99796 | Locksmith II<br>Willoughby, William Ellis      | 12           | 1.00 | 100          | 36,834            | 37,936            | 18.24        |
| H99801 | Painter II<br>Gresham, Larry Grover            | 12           | 1.00 | 100          | 36,541            | 37,560            | 18.06        |
| H99804 | Plumber II<br>Westcott, Kristopher R           | 12           | 1.00 | 100          | 0                 | 37,458            | 18.01        |
| H99789 | Mech HVAC II<br>Miller, Gilbert Lee            | 12           | 1.00 | 100          | 35,357            | 36,418            | 17.51        |
| H99809 | Mech HVAC II<br>Nevedomsky, Dean Ross          | 12           | 1.00 | 100          | 35,357            | 36,418            | 17.51        |
| H99807 | Tech Bldg Trds II<br>Johnson, David            | 12           | 1.00 | 100          | 34,401            | 35,357            | 17.00        |
| H99797 | Mech HVAC I<br>Weaver, Charles Ellis           | 12           | 1.00 | 100          | 33,049            | 33,964            | 16.33        |
|        | Non Exempt                                     |              |      |              |                   | 1,424,549         |              |
|        | Benefits                                       |              |      |              |                   | 450,173           |              |
|        | Exempt   |              |      |              |                   | 76,029            |              |
|        | O and M  |              |      |              |                   | 62,000            |              |
|        | Longevity                                      |              |      |              |                   | 33,760            |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 2,046,511         |              |

## Custodial Services

Organization: 30249  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| H99649 | Supv Cust II<br>Green, Erik Devon           | 12           | 1.00 | 100          | 40,245            | 41,659            | 20.03        |
| H99828 | Supv Cust II<br>Vacant                      | 0            | .00  | 100          | 39,392            | 39,392            |              |
| H99815 | Supv Cust I<br>Veliz, Maria Soledad         | 12           | 1.00 | 100          | 34,317            | 35,524            | 17.08        |
| H99817 | Forepsn Cust III<br>Lewis, Willie J.        | 12           | 1.00 | 100          | 31,218            | 32,321            | 15.54        |
| H99814 | Forepsn Cust II<br>Thorn, Janice Elain      | 12           | 1.00 | 100          | 30,521            | 31,436            | 15.11        |
| H99820 | Forepsn Cust III<br>Rains, Nathan Ray       | 12           | 1.00 | 100          | 29,638            | 30,532            | 14.68        |
| H99604 | Forepsn Cust III<br>Vacant                  | 0            | .00  | 100          | 29,908            | 29,908            |              |
| H99818 | Forepsn Cust II<br>Veliz, Gilberto          | 12           | 1.00 | 100          | 27,703            | 28,681            | 13.79        |
| H99829 | Forepsn Cust II<br>Johnson, Alison C.       | 12           | 1.00 | 100          | 28,141            | 28,141            | 13.53        |
| H99816 | Forepsn Cust II<br>Sanders, Pamela Diane    | 12           | 1.00 | 100          | 26,996            | 27,807            | 13.37        |
| H99836 | Forepsn Cust II<br>Curl, Gwendolyn A.       | 12           | 1.00 | 100          | 26,456            | 27,204            | 13.08        |
| H99813 | Forepsn Cust II<br>Collette, Andrew Hall    | 12           | 1.00 | 100          | 0                 | 26,476            | 12.73        |
| H99729 | Coord House<br>Wheeler, Tammy Lynn          | 12           | 1.00 | 100          | 48,919            | 50,396            | 24.23        |
| H99830 | Wkr Cust II<br>Cabral, Pedro                | 12           | 1.00 | 100          | 26,747            | 27,683            | 13.31        |
| H99833 | Spec Cust Svc Sprt<br>Doss, Keeler Tramaine | 12           | 1.00 | 100          | 26,463            | 27,253            | 13.10        |
| H99835 | Wkr Cust II<br>Mallard, Mary Ann            | 12           | 1.00 | 100          | 25,571            | 26,465            | 12.72        |
| H99826 | Wkr Cust II<br>Waters, Rosie Lee            | 12           | 1.00 | 100          | 25,558            | 26,327            | 12.66        |
| H99831 | Wkr Cust II<br>Lewis, Vanessia Kay          | 12           | 1.00 | 100          | 25,432            | 26,202            | 12.60        |
| H99851 | Wkr Cust II<br>Tapia, Ezequiel              | 12           | 1.00 | 100          | 25,129            | 26,002            | 12.50        |
| H99858 | Wkr Cust II<br>Stobart, Richard Cleamon     | 12           | 1.00 | 100          | 24,561            | 25,414            | 12.22        |
| H99824 | Wkr Cust II<br>Upshaw, Rumone D.            | 12           | 1.00 | 100          | 24,415            | 25,267            | 12.15        |
| H99861 | Wkr Cust II<br>Burns, Francis               | 12           | 1.00 | 100          | 24,269            | 25,122            | 12.08        |

## Custodial Services

 Organization: 30249  
 Fund: 107550

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| H99832 | Wkr Cust II<br>Lofton, Timmy Lee        | 12           | 1.00 | 100          | 24,313            | 25,041            | 12.04        |
| H99839 | Wkr Cust II<br>Stegall, Chassity Kiara  | 12           | 1.00 | 100          | 23,752            | 24,417            | 11.74        |
| H99847 | Wkr Cust I<br>Fuentes, Rosa Del Carmen  | 12           | 1.00 | 100          | 23,302            | 24,113            | 11.59        |
| H99848 | Wkr Cust II<br>Hanes, Malik L.          | 12           | 1.00 | 100          | 23,342            | 23,987            | 11.53        |
| H99825 | Wkr Cust II<br>Huerta, Elizabeth        | 12           | 1.00 | 100          | 23,045            | 23,731            | 11.41        |
| H99846 | Wkr Cust II<br>Brown, Terry             | 12           | 1.00 | 100          | 22,941            | 23,627            | 11.36        |
| H99601 | Wkr Cust II<br>Rangel, Antonio          | 12           | 1.00 | 100          | 22,109            | 22,878            | 11.00        |
| H99819 | Wkr Cust II<br>Woodrow, Kendralyn Brown | 12           | 1.00 | 100          | 0                 | 22,878            | 11.00        |
| H99838 | Wkr Cust I<br>Booth, Virginia A.        | 12           | 1.00 | 100          | 22,139            | 22,763            | 10.94        |
| H99859 | Wkr Cust I<br>Fields, Joie E.           | 12           | 1.00 | 100          | 22,010            | 22,675            | 10.90        |
| H99840 | Wkr Cust I<br>Burgos, Teresa            | 12           | 1.00 | 100          | 21,867            | 22,637            | 10.88        |
| H99844 | Wkr Cust I<br>Williams, Thadas Tyree    | 12           | 1.00 | 100          | 21,917            | 22,583            | 10.86        |
| H99845 | Wkr Cust I<br>Oliver, Deborah Smith     | 12           | 1.00 | 100          | 21,876            | 22,541            | 10.84        |
| H99855 | Wkr Cust I<br>Cabral, Rosa Maria        | 12           | 1.00 | 100          | 21,585            | 22,334            | 10.74        |
| H99841 | Wkr Cust I<br>Sanders, Bobbie Joyce     | 12           | 1.00 | 100          | 21,722            | 22,325            | 10.73        |
| H99834 | Wkr Cust II<br>Deckard, Jackie          | 12           | 1.00 | 100          | 22,109            | 22,109            | 10.63        |
| H99823 | Wkr Cust I<br>Saenz, Isidora            | 12           | 1.00 | 100          | 20,564            | 21,292            | 10.24        |
| H99843 | Wkr Cust I<br>Garcia Ramirez, Jose F    | 12           | 1.00 | 100          | 0                 | 21,131            | 10.16        |
| H99821 | Wkr Cust I<br>Medina, Maria G.          | 12           | 1.00 | 100          | 20,419            | 21,126            | 10.16        |
| H99603 | Wkr Cust I<br>Saenz, Florina            | 12           | 1.00 | 100          | 0                 | 21,090            | 10.14        |
| H99849 | Wkr Cust I<br>Henley, Raqueline De la R | 12           | 1.00 | 100          | 0                 | 21,090            | 10.14        |
| H99850 | Wkr Cust I<br>Vacant                    | 12           | 1.00 | 100          | 20,335            | 20,938            | 10.07        |

Custodial Services

Organization: 30249  
Fund: 107550

| Posn   | Item                                   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| H99852 | Wkr Cust I<br>Coakley, Rosa Richardson | 12        | 1.00 | 100       | 20,154         | 20,715         | 9.96      |
| H99822 | Wkr Cust I<br>Session, Edd Wayne       | 12        | 1.00 | 100       | 20,050         | 20,653         | 9.93      |
| H99853 | Wkr Cust I<br>Vacant                   | 0         | .00  | 100       | 20,599         | 20,599         |           |
| H99812 | Wkr Cust I<br>Moore, Bobby Gene        | 12        | 1.00 | 100       | 0              | 20,507         | 9.86      |
| H99837 | Wkr Cust I<br>Mitchell, Susie          | 12        | 1.00 | 100       | 19,758         | 20,320         | 9.77      |
| H99842 | Wkr Cust I<br>Ferrell, Lawrence Edward | 12        | 1.00 | 100       | 19,758         | 20,320         | 9.77      |
| H99712 | Wkr Cust I<br>Vacant                   | 0         | .00  | 100       | 20,294         | 20,294         |           |
| H99856 | Wkr Cust I<br>Vacant                   | 12        | 1.00 | 100       | 0              | 20,133         | 9.68      |
| H99860 | Wkr Cust I<br>Richardson, Reba Maxine  | 12        | 1.00 | 100       | 19,426         | 19,966         | 9.60      |
| H99602 | Wkr Cust I<br>Hodge, Kyzzie Tyanna     | 12        | 1.00 | 100       | 0              | 19,592         | 9.42      |
| H99857 | Wkr Cust I<br>Vacant                   | 12        | 1.00 | 100       | 19,571         | 19,571         | 9.41      |
| H99854 | Wkr Cust I<br>Vacant                   | 0         | .00  | 100       | 19,426         | 19,426         |           |
| H99827 | Wkr Cust I<br>Mercado, Abel Sanchez    | 12        | 1.00 | 100       | 0              | 19,031         | 9.15      |
|        | Non Exempt                             |           |      |           |                | 1,423,646      |           |
|        | Benefits                               |           |      |           |                | 501,567        |           |
|        | Longevity                              |           |      |           |                | 52,520         |           |
|        | **** Fund/Orgn Total ****              |           |      |           |                | 1,977,733      |           |

Custodial Services

Organization: 30249  
Fund: 150016

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| H99632 | Supv Cust III<br>Herrera, Veronica | 12           | 1.00 | 100          | 0                 | 52,474            | 25.23        |
|        | Non Exempt                         |              |      |              |                   | 52,474            |              |
|        | O and M                            |              |      |              |                   | 26,200            |              |
|        | Benefits                           |              |      |              |                   | 15,742            |              |
|        | Longevity                          |              |      |              |                   | 1,200             |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 95,616            |              |

Grounds Maintenance

Organization: 30251  
Fund: 150016

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99928 | Mgr Grounds<br>Williams, Gary Don              | 12        | 1.00 | 100       | 0              | 66,940         |           |
| H99862 | Asst Mgr Grnds & Comm Rel<br>Holl, Mark E.     | 12        | 1.00 | 100       | 0              | 54,745         | 26.32     |
| H99864 | Forepsn Grounds I<br>Bates, Thomas J.          | 12        | 1.00 | 100       | 0              | 32,751         | 15.75     |
| H99865 | Forepsn Grounds I<br>McGhiey, Shaun Christophe | 12        | 1.00 | 100       | 0              | 31,753         | 15.27     |
| H99866 | Forepsn Grounds I<br>Ramey, Jonathan W.        | 12        | 1.00 | 100       | 0              | 29,334         | 14.10     |
| H99863 | Arborist<br>Dempsey, Christopher Wayn          | 12        | 1.00 | 100       | 0              | 41,784         | 20.09     |
| H99867 | Tech Irrgtn/Grnhs<br>Schooley, Theodore Clive  | 12        | 1.00 | 100       | 0              | 36,044         | 17.33     |
| H99868 | Opr Heavy Eqmt II<br>Bryant, Rodney P          | 12        | 1.00 | 100       | 0              | 31,466         | 15.13     |
| H99873 | Wkr Grounds III<br>Pyle, Wendy R               | 12        | 1.00 | 100       | 0              | 27,787         | 13.36     |
| H99871 | Wkr Grounds IV<br>Vacant                       | 0         | .00  | 100       | 23,793         | 27,700         |           |
| H99872 | Wkr Grounds III<br>Bryant, William H.          | 12        | 1.00 | 100       | 0              | 26,601         | 12.79     |
| H99870 | Wkr Grounds II<br>Huffman, Mark Allen          | 12        | 1.00 | 100       | 0              | 24,501         | 11.78     |
| H99877 | Wkr Grounds I<br>McPherson, Lewis R.           | 12        | 1.00 | 100       | 0              | 24,016         | 11.55     |
| H99869 | Opr Heavy Eqmt I<br>Moore, Courtney Ardaryl    | 12        | 1.00 | 100       | 0              | 23,315         | 11.21     |
| H99711 | Wkr Grounds I<br>Vacant                        | 12        | 1.00 | 100       | 0              | 21,984         | 10.57     |
| H99874 | Wkr Grounds I<br>Vacant                        | 12        | 1.00 | 100       | 0              | 21,984         | 10.57     |
| H99876 | Wkr Grounds I<br>Merchant, Anthony D           | 12        | 1.00 | 100       | 0              | 21,984         | 10.57     |
|        | Non Exempt                                     |           |      |           |                | 477,748        |           |
|        | Benefits                                       |           |      |           |                | 163,406        |           |
|        | O and M  |           |      |           |                | 123,238        |           |
|        | Exempt   |           |      |           |                | 66,940         |           |
|        | Longevity                                      |           |      |           |                | 23,440         |           |
|        | **** Fund/Orgn Total ****                      |           |      |           |                | 854,772        |           |

Utilities

Organization: 30253  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 2,471,000         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 2,471,000         |              |



Utilities

Organization: 30253  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 2,660,400         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 2,660,400         |              |

Other Utilities O&M

Organization: 30254  
Fund: 150016

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99924 | Assc Dir PPD              |           |      |           |                |                |           |
|        | Ghiringhelli, Jeffery W.  | 12        | 1.00 | 50        | 40,919         | 44,290         |           |
|        | 150016-30201 Splt Acct    | 12        |      | 50        | 44,290         | 44,290         |           |
|        | Total                     |           |      |           | 88,580         | 88,580         |           |
| E99566 | Asst Mgr PPD              |           |      |           |                |                |           |
|        | Vacant                    | 0         | .00  | 100       | 67,066         | 67,066         |           |
| E99777 | Analyst Plt Opr           |           |      |           |                |                |           |
|        | Sanchez, Johnathan Walter | 12        | 1.00 | 100       | 50,000         | 51,500         |           |
| H99764 | Mech HVAC IV              |           |      |           |                |                |           |
|        | King, Robert Eric         | 12        | 1.00 | 100       | 45,694         | 47,295         | 22.74     |
|        | O and M                   |           |      |           |                | 419,000        |           |
|        | Exempt                    |           |      |           |                | 162,856        |           |
|        | Benefits                  |           |      |           |                | 63,045         |           |
|        | Non Exempt                |           |      |           |                | 47,295         |           |
|        | Longevity                 |           |      |           |                | 2,320          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 694,516        |           |

Other Utilities O&M

Organization: 30254  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 150,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 150,000           |              |

PPD Travel

Organization: 30256  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 17,600            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 17,600            |              |

Procurement Services

Organization: 30401  
Fund: 107550

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99400 | Assc Dir Prcmt/Prop Sv<br>McCall Wesoloski, Jennife | 12           | 1.00 | 100          | 0                 | 90,000            |              |
| E99392 | Desgnr Interior<br>Williams, Shannin Marie          | 12           | 1.00 | 100          | 0                 | 57,052            |              |
| N99960 | Coord Procurement Card<br>Coleman, Choya DVonna     | 12           | 1.00 | 100          | 0                 | 38,372            |              |
|        | Exempt  |              |      |              |                   | 147,052           |              |
|        | Benefits  |              |      |              |                   | 55,310            |              |
|        | Non Exempt  |              |      |              |                   | 38,372            |              |
|        | Longevity   |              |      |              |                   | 1,420             |              |
|        | **** Fund/Orgn Total ****                           |              |      |              |                   | 242,154           |              |

Procurement Services

Organization: 30401  
Fund: 150002

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99970 | Dir Prcmt/Prop Sv/Hub Crd<br>Johnson, Deborah Kay | 12           | 1.00 | 100          | 101,520           | 115,000           |              |
| E99528 | Asst Dir Prcmt<br>Fountain, Carol Wilson          | 12           | 1.00 | 100          | 74,700            | 78,061            |              |
| E99526 | Spec Contracting II<br>Ivancic, Katherine Nicole  | 12           | 1.00 | 59           | 0                 | 25,815            |              |
|        | 350010-30001 Splt Acct                            | 12           |      | 41           | 0                 | 18,185            |              |
|        | Total   |              |      |              | 0                 | 44,000            |              |
| E99478 | Spec Contracting<br>Rhodes, Teresa                | 0            | .00  | 100          | 38,400            | 38,400            |              |
| N99868 | Asst Admin<br>Shelton, Donna P.                   | 12           | 1.00 | 100          | 34,023            | 35,554            |              |
| N99668 | Asst Property<br>Channel, Wendi Deann             | 12           | 1.00 | 100          | 34,035            | 35,056            |              |
| N99869 | Asst Receiving Sr<br>Turnham, Debra Ann           | 12           | 1.00 | 100          | 30,165            | 31,523            |              |
| N99961 | Mgr Property<br>Foster, Peggy Ann                 | 12           | 1.00 | 100          | 48,045            | 50,207            |              |
| N99959 | Buyer<br>O Hara, LaDonna                          | 12           | 1.00 | 100          | 0                 | 37,000            |              |
| N99958 | Buyer<br>Durrett, Kathy Denise                    | 12           | 1.00 | 100          | 0                 | 36,813            |              |
|        | Exempt  |              |      |              |                   | 257,276           |              |
|        | Non Exempt  |              |      |              |                   | 226,153           |              |
|        | Benefits  |              |      |              |                   | 145,029           |              |
|        | Student   |              |      |              |                   | 12,839            |              |
|        | O and M   |              |      |              |                   | 12,201            |              |
|        | Longevity   |              |      |              |                   | 9,735             |              |
|        | Travel  |              |      |              |                   | 6,000             |              |
|        | **** Fund/Orgn Total ****                         |              |      |              |                   | 669,233           |              |

Safety and Risk Management

Organization: 30501  
Fund: 150002

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99779 | Offcr Safety              |           |      |           |                |                |           |
|        | Hendry, Sonja Lynn        | 12        | 1.00 | 56        | 32,657         | 34,720         |           |
|        | 350010-30001 Splt Acct    | 12        |      | 44        | 25,659         | 27,280         |           |
|        | Total                     |           |      |           | 58,316         | 62,000         |           |
| E99509 | Offcr Safety              |           |      |           |                |                |           |
|        | Moore, Gregory            | 0         | .00  | 100       | 50,603         | 49,500         |           |
| H99878 | Tech Safety               |           |      |           |                |                |           |
|        | Vanscoder, Travis L       | 12        | .50  | 100       | 17,304         | 19,166         | 18.43     |
|        | Exempt                    |           |      |           |                | 84,220         |           |
|        | O and M                   |           |      |           |                | 78,000         |           |
|        | Benefits                  |           |      |           |                | 31,016         |           |
|        | Non Exempt                |           |      |           |                | 19,166         |           |
|        | Student                   |           |      |           |                | 10,881         |           |
|        | Travel                    |           |      |           |                | 2,700          |           |
|        | Longevity                 |           |      |           |                | 941            |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 226,924        |           |

Safety and Risk Management

Organization: 30501  
Fund: 150016

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99971 | Dir Env Hlt/Sft/Rm<br>Higgins, Jeremy Keith | 12           | 1.00 | 100          | 102,501           | 115,000           |              |
| E99780 | Offcr Safety Sr<br>Romig, Matthew Thomas    | 12           | 1.00 | 56           | 0                 | 31,024            |              |
|        | 350010-30001 Splt Acct                      | 12           |      | 44           | 0                 | 24,376            |              |
|        | Total                                       |              |      |              | 0                 | 55,400            |              |
|        | Exempt                                      |              |      |              |                   | 146,024           |              |
|        | Benefits                                    |              |      |              |                   | 43,807            |              |
|        | Longevity                                   |              |      |              |                   | 3,681             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 193,512           |              |



SORM

Organization: 30502  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 310,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 310,000           |              |

Auto Liability

Organization: 30503  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 122,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 122,000           |              |

Property and Casualty

Organization: 30504  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 350,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 350,000           |              |

Employee Blanket Bond Insurance

Organization: 30506  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 30,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 30,000            |              |

Haz Mat

Organization: 30507  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 6,236             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 6,236             |              |

Human Resources

Organization: 30601  
Fund: 150002

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget   | 2019-20 Budget   | Hrly Rate |
|--------|---|-----------|------|-----------|------------------|------------------|-----------|
| E99959 | Dir HR<br>Doty, Loretta C.<br>350010-30001 Splt Acct            | 12<br>12  | 1.00 | 50<br>50  | 60,250<br>60,250 | 62,660<br>62,660 |           |
|        | Total   |           |      |           | 120,500          | 125,320          |           |
| E99895 | Asst Dir HR<br>Wyatt, John Alan<br>350010-30001 Splt Acct       | 12<br>12  | 1.00 | 67<br>33  | 53,793<br>26,495 | 54,874<br>27,028 |           |
|        | Total   |           |      |           | 80,288           | 81,902           |           |
| E99398 | Rep HR Sr (Benefits)<br>Hunter, Barbara Gresham                 | 12        | 1.00 | 100       | 0                | 55,628           |           |
| N99536 | Spec HR III<br>Peterson, Deja Angelea<br>350010-30001 Splt Acct | 12<br>12  | 1.00 | 65<br>35  | 23,774<br>12,801 | 28,091<br>15,126 |           |
|        | Total   |           |      |           | 36,575           | 43,217           |           |
| N99635 | Spec HR III (Generalist)<br>Balty, Lisa Rovella                 | 12        | 1.00 | 100       | 0                | 43,217           |           |
| N99566 | Rep HR (Empl)<br>Garrett, Rebecca Leigh                         | 12        | 1.00 | 100       | 41,555           | 42,802           |           |
| N99746 | Spec HR I<br>Bachus, Audra Rose                                 | 12        | 1.00 | 100       | 0                | 29,900           |           |
| N99702 | Spec HR III<br>Odems, Kimberly Ravon                            | 12        | 1.00 | 100       | 39,240           | 40,417           |           |
| N99665 | Spec HR III<br>Parish, Linda Sue                                | 12        | 1.00 | 100       | 37,550           | 38,676           |           |
| N99565 | Spec HR III (Benefits)<br>Santes Zepeta, Erik Fainn             | 12        | 1.00 | 100       | 0                | 37,100           |           |
| N99522 | Spec HR III (Benefits)<br>Vacant                                | 12        | 1.00 | 100       | 0                | 35,000           |           |
| N99745 | Spec HR III<br>Shaffer, Carson Mackenzie                        | 12        | 1.00 | 100       | 0                | 35,000           |           |
|        | Non Exempt  |           |      |           |                  | 330,202          |           |
|        | Exempt  |           |      |           |                  | 173,162          |           |
|        | Benefits  |           |      |           |                  | 151,137          |           |
|        | O and M   |           |      |           |                  | 53,919           |           |
|        | Student   |           |      |           |                  | 22,618           |           |
|        | Longevity   |           |      |           |                  | 5,749            |           |
|        | Travel  |           |      |           |                  | 4,320            |           |
|        | **** Fund/Orgn Total ****                                       |           |      |           |                  | 741,106          |           |

Human Resources

Organization: 30601  
Fund: 150016

| Posn   | Item                       | Mths Cont | FTE | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|----------------------------|-----------|-----|-----------|----------------|----------------|-----------|
| N99524 | Rep HR (Analyst)<br>Vacant | 0         | .00 | 100       | 0              | 45,000         |           |
|        | Non Exempt                 |           |     |           |                | 45,000         |           |
|        | Benefits                   |           |     |           |                | 13,372         |           |
|        | **** Fund/Orgn Total ****  |           |     |           |                | 58,372         |           |

Insurance

Organization: 30604  
Fund: 107550

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Benefits                  |              |     |              |                   | 4,569,008         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 4,569,008         |              |



Insurance

Organization: 30604  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Benefits                  |              |     |              |                   | 366,458           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 366,458           |              |

Insurance

Organization: 30604  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Benefits                  |              |     |              |                   | 1,486,488         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,486,488         |              |

VP for University Advancement

Organization: 40010  
Fund: 107557

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99997 | VP Univ Advancement<br>Still, Jill Lawrence | 12           | 1.00 | 100          | 186,751           | 192,913           |              |
|        | Exempt                                      |              |      |              |                   | 192,913           |              |
|        | Benefits                                    |              |      |              |                   | 57,874            |              |
|        | Longevity                                   |              |      |              |                   | 2,880             |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 253,667           |              |

VP for University Advancement

Organization: 40010  
Fund: 150002

| Posn   | Item                           | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99878 | Exec Asst<br>Smith, Rebecca J. | 12           | 1.00 | 100          | 52,234            | 57,691            |              |
|        | Non Exempt                     |              |      |              |                   | 57,691            |              |
|        | Benefits                       |              |      |              |                   | 17,307            |              |
|        | Longevity                      |              |      |              |                   | 2,060             |              |
|        | **** Fund/Orgn Total ****      |              |      |              |                   | 77,058            |              |

VP for University Advancement

Organization: 40010  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Development

Organization: 40011  
Fund: 107550

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99879 | Assc Dir Dev<br>Smith, April Lynn                      | 12        | 1.00 | 100       | 74,882         | 77,129         |           |
| N99654 | Coord Annual Giving<br>Vacant                          | 12        | 1.00 | 100       | 40,000         | 40,000         |           |
| E99804 | Offcr Development II<br>Allen, Derek Scott             | 12        | 1.00 | 100       | 78,041         | 81,941         |           |
| E99386 | Analyst Acctg/Advcmnt Svc<br>Craddock, MacKenzie Nicol | 12        | 1.00 | 100       | 0              | 47,000         |           |
| N99687 | Coord Gift Dev<br>Robison, Jessica L                   | 12        | 1.00 | 100       | 0              | 37,200         |           |
|        | Exempt   |           |      |           |                | 206,070        |           |
|        | Benefits   |           |      |           |                | 84,981         |           |
|        | Non Exempt   |           |      |           |                | 77,200         |           |
|        | Longevity  |           |      |           |                | 4,020          |           |
|        | **** Fund/Orgn Total ****                              |           |      |           |                | 372,271        |           |

Development

Organization: 40011  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99973 | Exec Dir Dev<br>Turner, Joel Lovis                 | 12           | 1.00 | 100          | 118,234           | 121,782           |              |
| E99805 | Offcr Development III<br>Caldwell, William Gregory | 12           | 1.00 | 100          | 79,500            | 83,500            |              |
| E99490 | Offcr Development II<br>Comeaux, Lana Laureen      | 12           | 1.00 | 100          | 77,041            | 78,041            |              |
| E99500 | Dir Ath Dev<br>Boone, Tyler Callen                 | 12           | 1.00 | 100          | 55,723            | 57,395            |              |
| N99685 | Asst Development<br>Sargent, Sarah Lee             | 12           | 1.00 | 100          | 41,000            | 44,200            |              |
|        | Exempt   |              |      |              |                   | 340,718           |              |
|        | Benefits   |              |      |              |                   | 116,615           |              |
|        | Non Exempt   |              |      |              |                   | 44,200            |              |
|        | O and M  |              |      |              |                   | 42,452            |              |
|        | Longevity  |              |      |              |                   | 3,960             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 547,945           |              |

Development

Organization: 40011  
Fund: 291280

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99431 | Offcr Development I<br>Vacant              | 0            | .00  | 100          | 75,000            | 75,000            |              |
| E99430 | Offcr Development II<br>Mitchum, Rayburn W | 12           | 1.00 | 100          | 0                 | 65,000            |              |
| E99434 | Coord Dev Campaign<br>Bays, Crystal Lea    | 12           | 1.00 | 100          | 50,000            | 52,000            |              |
|        | Exempt                                     |              |      |              |                   | 192,000           |              |
|        | Benefits                                   |              |      |              |                   | 57,600            |              |
|        | Longevity                                  |              |      |              |                   | 560               |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 250,160           |              |



Development

Organization: 40011  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 127,591           |              |
|      | Student                   |              |     |              |                   | 33,000            |              |
|      | Travel                    |              |     |              |                   | 25,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 185,591           |              |

Capital Campaign

Organization: 40013  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 123,980           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 123,980           |              |

VP University Affairs

Organization: 50011  
Fund: 107550

| <u>Posn</u> | <u>Item</u>                          | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|--------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99998      | Vp Univ Affrs<br>Westbrook, Steven B | 0                          | .00        | 50                         | 98,061                          | 98,061                          |                            |
|             | Exempt                               |                            |            |                            |                                 | 98,061                          |                            |
|             | Benefits                             |                            |            |                            |                                 | 30,595                          |                            |
|             | Longevity                            |                            |            |                            |                                 | 2,320                           |                            |
|             | **** Fund/Orgn Total ****            |                            |            |                            |                                 | 130,976                         |                            |

VP University Affairs

Organization: 50011  
Fund: 150002

| Posn   | Item                               | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| N99880 | Exec Asst<br>Howell, Heather Bruce | 12           | 1.00 | 100          | 54,846            | 58,136            |              |
|        | Non Exempt                         |              |      |              |                   | 58,136            |              |
|        | Benefits                           |              |      |              |                   | 17,441            |              |
|        | O and M                            |              |      |              |                   | 5,550             |              |
|        | Travel                             |              |      |              |                   | 950               |              |
|        | Longevity                          |              |      |              |                   | 780               |              |
|        | **** Fund/Orgn Total ****          |              |      |              |                   | 82,857            |              |

VP University Affairs

Organization: 50011  
Fund: 350010

| <u>Posn</u> | <u>Item</u>                          | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|--------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99440      | Analyst Budget<br>Turner, Laura Jane | 12                         | 1.00       | 100                        | 62,000                          | 63,860                          |                            |
|             | O and M                              |                            |            |                            |                                 | 151,978                         |                            |
|             | Exempt                               |                            |            |                            |                                 | 63,860                          |                            |
|             | Benefits                             |                            |            |                            |                                 | 9,158                           |                            |
|             | Longevity                            |                            |            |                            |                                 | 1,440                           |                            |
|             | **** Fund/Orgn Total ****            |                            |            |                            |                                 | 226,436                         |                            |

Emergency Management Ops

Organization: 50012  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Emergency Management Ops

Organization: 50012  
Fund: 350010

| Posn   | Item                                | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99409 | Dir Emergency Mgmt<br>Young, Mark A | 12           | 1.00 | 100          | 0                 | 65,000            |              |
|        | Exempt                              |              |      |              |                   | 65,000            |              |
|        | Benefits                            |              |      |              |                   | 20,220            |              |
|        | **** Fund/Orgn Total ****           |              |      |              |                   | 85,220            |              |

Band/Athletics Early Arrival

Organization: 50013  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 30,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 30,000            |              |



Strategic Plan-Leadership SFA

Organization: 50019  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Campus Recreation

Organization: 51001  
Fund: 157001

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99977 | Dir Campus Recreation<br>Morton, Kenneth W.    | 12        | 1.00 | 100       | 89,047         | 91,718         |           |
| H99967 | Supv Cust I<br>Hampton, Mary Jane              | 12        | 1.00 | 100       | 35,077         | 36,138         | 17.38     |
| E99823 | Asst Dir Campus Rec<br>Telesca, Benito Andres  | 12        | 1.00 | 100       | 54,080         | 55,850         |           |
| E99825 | Asst Dir Campus Rec<br>Whitman, Steven Matthew | 12        | 1.00 | 100       | 42,640         | 44,345         |           |
| E99822 | Coord Campus Rec<br>Vacant                     | 0         | .00  | 100       | 37,000         | 37,000         |           |
| E99525 | Coord Campus Rec<br>Seaton, Walter Lawrence    | 12        | 1.00 | 100       | 35,008         | 36,758         |           |
| E99826 | Coord Campus Rec<br>Blevins, Kathryn Stokley   | 12        | 1.00 | 100       | 35,000         | 36,050         |           |
| E99824 | Coord Campus Rec<br>Sands, Talyn Elizabeth     | 12        | 1.00 | 100       | 0              | 35,500         |           |
| E99531 | Coord Campus Rec<br>Waller, Shelbi Lynn        | 12        | 1.00 | 100       | 0              | 35,308         |           |
| E99390 | Asst Dir Campus Rec<br>Saldana, Grace E.       | 12        | 1.00 | 100       | 39,731         | 46,000         |           |
| N99893 | Asst Admin<br>Consford, Kelley Bradbury        | 12        | 1.00 | 100       | 34,770         | 34,770         |           |
| H99612 | Opr Bldg I<br>Buford, Jacob Wayne              | 12        | 1.00 | 100       | 38,103         | 39,247         | 18.87     |
| H99966 | Opr Bldg I<br>Moore, David Lee                 | 12        | 1.00 | 100       | 37,759         | 38,903         | 18.70     |
| H99746 | Wkr Cust I<br>Lopez, Maria Delaluz             | 12        | 1.00 | 100       | 25,816         | 26,336         | 12.66     |
| H99743 | Wkr Cust I<br>Simpson, Julie Nicole            | 12        | 1.00 | 100       | 22,629         | 23,086         | 11.10     |
| H99744 | Wkr Cust I<br>Garcia Salazar, Martha E.        | 12        | 1.00 | 100       | 21,426         | 21,863         | 10.51     |
| H99745 | Wkr Cust I<br>Mooney, Stephanie Renee          | 12        | 1.00 | 100       | 0              | 20,424         | 9.82      |
|        | O and M  |           |      |           |                | 1,715,113      |           |
|        | Student  |           |      |           |                | 517,889        |           |
|        | Exempt   |           |      |           |                | 453,407        |           |
|        | Non Exempt                                     |           |      |           |                | 286,768        |           |
|        | Benefits                                       |           |      |           |                | 210,053        |           |
|        | Longevity                                      |           |      |           |                | 13,620         |           |
|        | **** Fund/Orgn Total ****                      |           |      |           |                | 3,196,850      |           |

Sports Clubs

Organization: 51003  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 55,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 55,500            |              |

Employee Wellness Program

Organization: 51005  
Fund: 150002

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99488 | Asst Dir Campus Rec<br>Waguespack, Jessica Ashle | 12        | 1.00 | 100       | 42,150         | 43,415         |           |
|        | Exempt   |           |      |           |                | 47,415         |           |
|        | Benefits   |           |      |           |                | 13,625         |           |
|        | O and M  |           |      |           |                | 2,000          |           |
|        | Longevity  |           |      |           |                | 960            |           |
|        | **** Fund/Orgn Total ****                        |           |      |           |                | 64,000         |           |

Dean of Student Affairs

Organization: 52001  
Fund: 107550

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99976 | Dean Stdnts/Asst VPUA     |              |      |              |                   |                   |              |
|        | Peck, Adam Eugene         | 12           | 1.00 | 25           | 30,311            | 31,311            |              |
|        | 350010-52001 Splt Acct    | 12           |      | 75           | 90,933            | 93,934            |              |
|        | Total                     |              |      |              | 121,244           | 125,245           |              |
| N99879 | Asst to Dean Stdnts       |              |      |              |                   |                   |              |
|        | Pierce, Livia Rachele     | 12           | 1.00 | 30           | 11,310            | 11,649            |              |
|        | 350010-52001 Splt Acct    | 12           |      | 70           | 26,390            | 27,182            |              |
|        | Total                     |              |      |              | 37,700            | 38,831            |              |
|        | Exempt                    |              |      |              |                   | 31,311            |              |
|        | Benefits                  |              |      |              |                   | 12,888            |              |
|        | Non Exempt                |              |      |              |                   | 11,649            |              |
|        | Longevity                 |              |      |              |                   | 640               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 56,488            |              |

Dean of Student Affairs

Organization: 52001  
Fund: 350010

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99976 | Dean Stdnts/Asst VPUA     |           |      |           |                |                |           |
|        | Peck, Adam Eugene         | 12        | 1.00 | 75        | 90,933         | 93,934         |           |
|        | 107550-52001 Splt Acct    | 12        |      | 25        | 30,311         | 31,311         |           |
|        | Total                     |           |      |           | 121,244        | 125,245        |           |
| N99879 | Asst to Dean Stdnts       |           |      |           |                |                |           |
|        | Pierce, Livia Rachele     | 12        | 1.00 | 70        | 26,390         | 27,182         |           |
|        | 107550-52001 Splt Acct    | 12        |      | 30        | 11,310         | 11,649         |           |
|        | Total                     |           |      |           | 37,700         | 38,831         |           |
|        | O and M                   |           |      |           |                | 98,933         |           |
|        | Exempt                    |           |      |           |                | 93,934         |           |
|        | Benefits                  |           |      |           |                | 36,335         |           |
|        | Non Exempt                |           |      |           |                | 27,182         |           |
|        | Student                   |           |      |           |                | 7,000          |           |
|        | Longevity                 |           |      |           |                | 1,780          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 265,164        |           |

Office of Student Rights & Resp

Organization: 52002  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99957 | Dir Stdnt Rights/Rspnsb<br>Pruit, Amanda         | 0            | .00  | 100          | 73,158            | 70,300            |              |
| E99394 | Coord Stdnt Rights-Rspnsb<br>Vacant              | 0            | .00  | 100          | 0                 | 36,800            |              |
| N99920 | Spec Early Intervention<br>Smith, Amanda Fancher | 12           | 1.00 | 100          | 38,877            | 40,044            |              |
|        | Exempt   |              |      |              |                   | 107,100           |              |
|        | Benefits   |              |      |              |                   | 44,143            |              |
|        | Non Exempt                                       |              |      |              |                   | 40,044            |              |
|        | O and M  |              |      |              |                   | 15,451            |              |
|        | Student  |              |      |              |                   | 10,000            |              |
|        | Travel   |              |      |              |                   | 1,750             |              |
|        | Longevity  |              |      |              |                   | 1,460             |              |
|        | **** Fund/Orgn Total ****                        |              |      |              |                   | 219,948           |              |

Orientation Programs

Organization: 52003  
Fund: 150010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99941 | Dir Stdnt Affrs Prgms<br>Smith, Jamal Deonta        | 12           | 1.00 | 100          | 52,000            | 53,560            |              |
| E99884 | Asst Dir Stdnt Affrs Prgm<br>Gachot, Rhyllie Morgan | 12           | 1.00 | 100          | 40,000            | 41,200            |              |
| N99896 | Asst Admin<br>Poskey, Janie C                       | 12           | 1.00 | 100          | 0                 | 37,525            |              |
|        | O and M   |              |      |              |                   | 248,649           |              |
|        | Exempt  |              |      |              |                   | 121,760           |              |
|        | Student   |              |      |              |                   | 51,200            |              |
|        | Benefits  |              |      |              |                   | 49,226            |              |
|        | Non Exempt  |              |      |              |                   | 37,525            |              |
|        | Longevity   |              |      |              |                   | 1,640             |              |
|        | **** Fund/Orgn Total ****                           |              |      |              |                   | 510,000           |              |



Orientation Programs

Organization: 52003  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

Disability Services

Organization: 52004  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99983 | Dir Dis Svcs<br>Rivers, Tiffany Annette            | 12           | 1.00 | 100          | 72,744            | 74,926            |              |
| E99851 | Intrp Sr/Coord Df/Hh Svc<br>Jacobs, Shannon Nicole | 12           | 1.00 | 100          | 52,000            | 53,560            |              |
| E99893 | Coord Disb Svcs Support<br>Vacant                  | 0            | .00  | 100          | 46,358            | 46,358            |              |
| N99542 | Interpreter<br>Cotton, Matthew Wayne               | 12           | 1.00 | 100          | 43,576            | 44,883            |              |
| N99966 | Coord Disb Svcs Accommod<br>Gallant, Ethel Gail    | 12           | 1.00 | 100          | 45,891            | 47,267            |              |
| N99967 | Coord Disb Svcs Exam<br>Douglas, Beverly Denise    | 12           | 1.00 | 100          | 42,907            | 44,195            |              |
|        | Exempt   |              |      |              |                   | 174,844           |              |
|        | Non Exempt   |              |      |              |                   | 136,345           |              |
|        | Benefits   |              |      |              |                   | 93,357            |              |
|        | Student  |              |      |              |                   | 32,033            |              |
|        | O and M  |              |      |              |                   | 23,843            |              |
|        | Longevity  |              |      |              |                   | 9,460             |              |
|        | Travel   |              |      |              |                   | 1,890             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 471,772           |              |

Health Services

Organization: 52005  
Fund: 310020

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99974 | Dir Health Svcs<br>Ledet, Janice P            | 12           | 1.00 | 100          | 0                 | 154,500           |              |
| E99810 | Asst Physician<br>Ryan, Bonnie Bass           | 12           | 1.00 | 100          | 89,107            | 91,780            |              |
| E99811 | Nurse Practitioner<br>Reese, Kristin M        | 12           | 1.00 | 100          | 89,107            | 91,780            |              |
| E99807 | Nurse Head<br>Farrell, Julia Lee              | 11           | 1.00 | 100          | 57,561            | 59,288            |              |
| E99812 | Physician<br>Vacant                           | 0            | .00  | 100          | 99,525            | 58,525            |              |
| E99808 | Nurse Registered<br>Bright, Merry Anne        | 9            | 1.00 | 100          | 49,083            | 50,556            |              |
| E99809 | Nurse Registered<br>Leuschner, Jennifer Leigh | 12           | 1.00 | 100          | 47,840            | 49,275            |              |
| N99604 | Asst to Dir Health Svcs<br>Honea, Charlene P. | 12           | 1.00 | 100          | 42,410            | 44,106            |              |
| N99544 | Scntst Clncl Lab Chf<br>Chaviers, Barbara J.  | 12           | .50  | 100          | 41,470            | 42,714            |              |
| N99528 | Spec Insurance<br>Shoemaker, Marsha Lynn      | 12           | 1.00 | 100          | 0                 | 39,208            |              |
| N99882 | Clk Med Records Sr<br>Hinton, Stephanie C     | 12           | 1.00 | 100          | 29,272            | 29,857            |              |
| N99881 | Clk Med Records<br>Akers, Margaret Abigail    | 12           | 1.00 | 100          | 27,187            | 27,730            |              |
| N99991 | Scntst Clncl Lab<br>Henson, Jenny Lori        | 12           | 1.00 | 100          | 49,915            | 51,413            |              |
| N99999 | Tech Clncl Lab<br>Vacant                      | 0            | .00  | 100          | 0                 | 41,000            |              |
| H99962 | Wkr Cust II<br>Adams, Tammy Carrell           | 12           | 1.00 | 100          | 25,399            | 25,899            | 12.45        |
|        | Exempt  |              |      |              |                   | 555,705           |              |
|        | Non Exempt                                    |              |      |              |                   | 301,927           |              |
|        | O and M                                       |              |      |              |                   | 249,747           |              |
|        | Benefits                                      |              |      |              |                   | 248,713           |              |
|        | Longevity                                     |              |      |              |                   | 17,960            |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 1,374,052         |              |

Veterans Resource Center

Organization: 52006  
Fund: 310020

| Posn   | Item                                     | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99546 | Coord Vet Res Ctr<br>Fontenot, John Eric | 12           | 1.00 | 100          | 39,007            | 40,177            |              |
|        | Non Exempt                               |              |      |              |                   | 40,177            |              |
|        | Benefits                                 |              |      |              |                   | 12,653            |              |
|        | O and M                                  |              |      |              |                   | 9,810             |              |
|        | Longevity                                |              |      |              |                   | 860               |              |
|        | **** Fund/Orgn Total ****                |              |      |              |                   | 63,500            |              |

Veterans Resource Center

Organization: 52006  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Student Affairs Programming

Organization: 52101  
Fund: 350010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99943 | Asst Dean Stdnt Affrs Prg<br>Gammel Smith, Hollie | 12           | 1.00 | 100          | 82,742            | 85,224            |              |
| N99894 | Asst Admin<br>Winthrop, Shelby Dyan               | 12           | 1.00 | 100          | 0                 | 34,373            |              |
|        | Exempt  |              |      |              |                   | 103,724           |              |
|        | Benefits  |              |      |              |                   | 42,149            |              |
|        | Non Exempt  |              |      |              |                   | 34,373            |              |
|        | Student   |              |      |              |                   | 4,500             |              |
|        | Longevity   |              |      |              |                   | 2,400             |              |
|        | **** Fund/Orgn Total ****                         |              |      |              |                   | 187,146           |              |

Homecoming

Organization: 52102  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 26,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 26,500            |              |

Student Affairs Leadership

Organization: 52104  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 46,034            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 46,034            |              |



Student Senate

Organization: 52105  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 64,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 64,000            |              |

Student Awards

Organization: 52108  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 8,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,500             |              |

Spirit Programs

Organization: 52109  
Fund: 310020

| Posn   | Item                                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99518 | Coord Spirit Prgms<br>Maple, James Vernon | 12        | 1.00 | 100       | 49,920         | 51,418         |           |
| H99681 | Asst Admin<br>Vacant                      | 12        | .75  | 100       | 21,727         | 22,383         | 14.35     |
|        | O and M                                   |           |      |           |                | 114,013        |           |
|        | Exempt                                    |           |      |           |                | 61,418         |           |
|        | Benefits                                  |           |      |           |                | 22,626         |           |
|        | Non Exempt                                |           |      |           |                | 22,383         |           |
|        | Student                                   |           |      |           |                | 10,000         |           |
|        | Longevity                                 |           |      |           |                | 1,560          |           |
|        | **** Fund/Orgn Total ****                 |           |      |           |                | 232,000        |           |

Purple Haze

Organization: 52110  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 17,600            |              |
|      | Student                   |              |     |              |                   | 4,400             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 22,000            |              |

The Axes

Organization: 52111  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 14,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 14,500            |              |

Office of Student Engagement

Organization: 52201  
Fund: 350010

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99942 | Dir Stdnt Engmnt<br>Folsom, Lacey Ann Claver       | 12           | 1.00 | 100          | 61,400            | 63,242            |              |
| E99827 | Asst Dir Stdnt Engmnt<br>Harris, Sylvester Saville | 12           | 1.00 | 100          | 47,250            | 48,668            |              |
| E99885 | Asst Dir Stdnt Engmnt<br>Moody, Molly Kathryn      | 12           | 1.00 | 100          | 47,250            | 48,668            |              |
| E99828 | Coord Stdnt Engmnt<br>Denhollem, Julia Clare       | 12           | 1.00 | 100          | 37,000            | 38,110            |              |
| E99821 | Coord Stdnt Engmnt<br>Nordlund, Erica              | 0            | .00  | 100          | 37,000            | 37,000            |              |
| N99895 | Asst Admin<br>Crawford, Donna Darlene              | 12           | 1.00 | 100          | 37,759            | 38,892            |              |
|        | Exempt   |              |      |              |                   | 247,282           |              |
|        | Benefits   |              |      |              |                   | 85,852            |              |
|        | Non Exempt   |              |      |              |                   | 38,892            |              |
|        | Student  |              |      |              |                   | 17,050            |              |
|        | Longevity  |              |      |              |                   | 6,260             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 395,336           |              |

SORF

Organization: 52202  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 43,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 43,500            |              |

SSF Student Travel

Organization: 52203  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 45,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 45,000            |              |



Student Org Training

Organization: 52204  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 12,975            |              |
|      | Exempt                    |              |     |              |                   | 7,025             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 20,000            |              |

SAA Programming

Organization: 52205  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 60,450            |              |
|      | Student                   |              |     |              |                   | 3,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 63,950            |              |

SAA Major Events

Organization: 52206  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 144,000           |              |
|      | Student                   |              |     |              |                   | 23,500            |              |
|      | Exempt                    |              |     |              |                   | 13,500            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 181,000           |              |

Jack SORC

Organization: 52207  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 9,200             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 9,200             |              |

Involvement Center

Organization: 52208  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 14,200<br>10,800  |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,000            |              |

Involvement Center

Organization: 52208  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 13,250<br>6,750   |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 20,000            |              |

Student Engagement-Financial Lit

Organization: 52210  
Fund: 310020

| Posn   | Item                         | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|------------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
| E99410 | Coord Stdnt Engmnt<br>Vacant | 0            | .00 | 100          | 36,000            | 37,000            |              |
|        | Exempt                       |              |     |              |                   | 37,000            |              |
|        | Benefits                     |              |     |              |                   | 11,100            |              |
|        | O and M                      |              |     |              |                   | 9,900             |              |
|        | **** Fund/Orgn Total ****    |              |     |              |                   | 58,000            |              |

Student Affairs Support Services

Organization: 52301  
Fund: 150002

| Posn   | Item                                  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99889 | Dir Cnslg<br>Milem, Jill Wilson       | 12           | 1.00 | 100          | 76,017            | 78,298            |              |
| E99848 | Cnslr<br>Smith, Ronald J.             | 12           | 1.00 | 100          | 51,626            | 53,175            |              |
| E99845 | Cnslr<br>Hosea, Samantha Joann        | 12           | 1.00 | 100          | 45,150            | 46,505            |              |
| E99849 | Cnslr<br>Lopez, Linda Alyssa          | 12           | 1.00 | 100          | 45,150            | 46,505            |              |
| E99561 | Cnslr Intern<br>Fite, Clare Elizabeth | 12           | 1.00 | 100          | 0                 | 42,230            |              |
|        | Exempt                                |              |      |              |                   | 266,711           |              |
|        | Benefits                              |              |      |              |                   | 80,013            |              |
|        | O and M                               |              |      |              |                   | 30,000            |              |
|        | Student                               |              |      |              |                   | 16,000            |              |
|        | Longevity                             |              |      |              |                   | 5,460             |              |
|        | **** Fund/Orgn Total ****             |              |      |              |                   | 398,184           |              |



Student Affairs Support Services

Organization: 52301  
Fund: 150016

| Posn   | Item                                | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99981 | Asst Dean Stdnt Affrs Spr<br>Vacant | 12           | 1.00 | 100          | 82,743            | 82,743            |              |
| E99847 | Cnslr<br>Klingenberg, Jennifer Daw  | 10           | 1.00 | 100          | 38,399            | 39,971            |              |
| N99907 | Asst Admin<br>Nolan, Susan Kay      | 12           | 1.00 | 100          | 36,501            | 37,596            |              |
|        | Exempt                              |              |      |              |                   | 122,714           |              |
|        | Benefits                            |              |      |              |                   | 48,693            |              |
|        | Non Exempt                          |              |      |              |                   | 37,596            |              |
|        | Longevity                           |              |      |              |                   | 2,400             |              |
|        | **** Fund/Orgn Total ****           |              |      |              |                   | 211,403           |              |

Student Affairs Support Services

Organization: 52301  
Fund: 310020

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99425 | Cnslr<br>Ceja, Prici Arizmendi            | 12           | 1.00 | 100          | 0                 | 42,840            |              |
| E99426 | Cnslr Intern<br>Enderwitz, MacKenzie Alyn | 12           | 1.00 | 100          | 0                 | 42,230            |              |
|        | Exempt                                    |              |      |              |                   | 85,070            |              |
|        | Benefits                                  |              |      |              |                   | 23,130            |              |
|        | O and M                                   |              |      |              |                   | 5,521             |              |
|        | Longevity                                 |              |      |              |                   | 480               |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 114,201           |              |

Student Affairs Support Services

Organization: 52301  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Exempt                    |              |     |              |                   | 13,200            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 13,200            |              |

Testing Services

Organization: 52302  
Fund: 350010

| Posn   | Item                                       | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99890 | Mgr Testing Svcs<br>Curl, Daphne Lasonya   | 12           | 1.00 | 100          | 53,362            | 54,963            |              |
| N99908 | Coord Testing<br>Deckard, Gennesha Johnson | 12           | 1.00 | 100          | 36,046            | 38,259            |              |
| N99994 | Coord Testing<br>Grimmett, Richard Edward  | 12           | 1.00 | 100          | 0                 | 37,700            |              |
|        | Non Exempt                                 |              |      |              |                   | 75,959            |              |
|        | Exempt                                     |              |      |              |                   | 54,963            |              |
|        | Benefits                                   |              |      |              |                   | 39,277            |              |
|        | O and M                                    |              |      |              |                   | 25,200            |              |
|        | Student                                    |              |      |              |                   | 20,000            |              |
|        | Longevity                                  |              |      |              |                   | 2,640             |              |
|        | **** Fund/Orgn Total ****                  |              |      |              |                   | 218,039           |              |

Cnt for Career and Prof Dev

Organization: 52303  
Fund: 150002

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99888 | Dir Career<br>Bouldin, Jamie Fussell      | 12           | 1.00 | 100          | 62,178            | 64,043            |              |
| E99846 | Asst Dir Career<br>Derouen, Brandi Joann  | 12           | 1.00 | 100          | 46,800            | 48,204            |              |
| E99522 | Coord Career<br>Brown-Moreno, Ryan Elizab | 12           | 1.00 | 100          | 0                 | 37,080            |              |
|        | Exempt                                    |              |      |              |                   | 149,327           |              |
|        | Benefits                                  |              |      |              |                   | 46,658            |              |
|        | Longevity                                 |              |      |              |                   | 3,660             |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 199,645           |              |

Cnt for Career and Prof Dev

Organization: 52303  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 25,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 25,000            |              |

Cnt for Career and Prof Dev

Organization: 52303  
Fund: 350010

| <u>Posn</u> | <u>Item</u>                           | <u>Mths</u><br><u>Cont</u> | <u>FTE</u> | <u>Budg</u><br><u>Perc</u> | <u>2018-19</u><br><u>Budget</u> | <u>2019-20</u><br><u>Budget</u> | <u>Hrly</u><br><u>Rate</u> |
|-------------|---------------------------------------|----------------------------|------------|----------------------------|---------------------------------|---------------------------------|----------------------------|
| E99433      | Coord Career<br>White, Tiereny Joshua | 12                         | 1.00       | 100                        | 35,000                          | 36,050                          |                            |
|             | Exempt                                |                            |            |                            |                                 | 36,050                          |                            |
|             | Benefits                              |                            |            |                            |                                 | 11,535                          |                            |
|             | Longevity                             |                            |            |                            |                                 | 480                             |                            |
|             | **** Fund/Orgn Total ****             |                            |            |                            |                                 | 48,065                          |                            |

Multicultural Affairs

Organization: 52401  
Fund: 310020

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99946 | Dir Stdnt Affrs Prgms<br>Beavers, Veronica Brishay | 12           | 1.00 | 100          | 70,900            | 73,027            |              |
| E99830 | Asst Dir Stdnt Affrs Prgm<br>Berry, Jalon Jatrey   | 12           | 1.00 | 100          | 0                 | 44,600            |              |
| N99897 | Asst Admin<br>Millard, Alicia Anne                 | 12           | 1.00 | 100          | 31,000            | 31,620            |              |
|        | Exempt   |              |      |              |                   | 117,627           |              |
|        | O and M  |              |      |              |                   | 67,019            |              |
|        | Benefits   |              |      |              |                   | 40,297            |              |
|        | Non Exempt   |              |      |              |                   | 31,620            |              |
|        | Student  |              |      |              |                   | 13,092            |              |
|        | Longevity  |              |      |              |                   | 3,600             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 273,254           |              |



Lumberjack Culture Assoc

Organization: 52402  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,750             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,750             |              |

Student Center Administration

Organization: 53101  
Fund: 350010

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99979 | Dir Stdnt Svcs/Stdnt Cntr<br>Vacant            | 12        | 1.00 | 100       | 117,174        | 117,174        |           |
| E99552 | Assc Dir Stdnt Cntr<br>Stallworth, Nick Joseph | 12        | 1.00 | 100       | 63,922         | 65,840         |           |
| H99891 | Supv Cust I<br>Vacant                          | 0         | .00  | 100       | 38,641         | 38,641         |           |
| H99899 | Forepsn Cust I<br>Shepherd, Shelton L.         | 12        | 1.00 | 100       | 25,269         | 26,018         | 12.51     |
| H99895 | Forepsn Cust II<br>Vacant                      | 0         | .00  | 100       | 24,334         | 24,334         |           |
| N99898 | Acctg Asst III<br>Vacant                       | 0         | .00  | 100       | 38,429         | 38,429         |           |
| N99899 | Acctg Asst III<br>Vacant                       | 0         | .00  | 100       | 36,500         | 36,500         |           |
| N99900 | Asst Admin<br>Vacant                           | 0         | .00  | 100       | 33,968         | 33,968         |           |
| N99890 | Acctg Asst I<br>Kaiser, Catherine Marie        | 12        | 1.00 | 100       | 29,562         | 30,449         |           |
| N99965 | Coord Resv/Conf<br>Woodson, Carol A.           | 12        | 1.00 | 100       | 41,905         | 43,162         |           |
| H99890 | Opr Bldg II<br>Witcher, Terry W.               | 12        | 1.00 | 100       | 41,002         | 42,229         | 20.30     |
| H99889 | Opr Bldg II<br>Dippel, George Wiltz            | 12        | 1.00 | 100       | 36,712         | 37,815         | 18.18     |
| H99896 | Wkr Cust I<br>Page, Winifred                   | 12        | 1.00 | 100       | 21,166         | 21,810         | 10.49     |
| H99708 | Wkr Cust I<br>Stokes, Denise Rosheryl          | 12        | 1.00 | 100       | 19,670         | 20,252         | 9.74      |
| H99900 | Wkr Cust I<br>Henry, Jude                      | 12        | 1.00 | 100       | 19,670         | 20,252         | 9.74      |
| H99893 | Wkr Cust I<br>Goddard, Stephen L               | 12        | 1.00 | 100       | 19,322         | 19,904         | 9.57      |
| H99903 | Wkr Cust I<br>Williams, Terry L                | 12        | 1.00 | 100       | 19,322         | 19,904         | 9.57      |
| H99901 | Wkr Cust I<br>Woodson, Wallace Terry           | 0         | .00  | 100       | 19,779         | 19,779         | 9.51      |
| H99905 | Wkr Cust I<br>Vacant                           | 0         | .00  | 100       | 19,322         | 19,322         |           |
| H99897 | Wkr Cust I<br>Flemon, Corey Tremaine           | 12        | 1.00 | 100       | 0              | 19,135         | 9.20      |
| H99902 | Wkr Cust I<br>Silva, Jorge                     | 12        | 1.00 | 100       | 18,573         | 19,135         | 9.20      |
| H99904 | Wkr Cust I<br>Hunt, Samuel D.                  | 12        | 1.00 | 100       | 0              | 18,573         | 8.93      |

Student Center Administration

Organization: 53101  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Non Exempt                |              |     |              |                   | 549,608           |              |
|      | Benefits                  |              |     |              |                   | 258,048           |              |
|      | Student                   |              |     |              |                   | 200,000           |              |
|      | Exempt                    |              |     |              |                   | 183,014           |              |
|      | O and M                   |              |     |              |                   | 100,000           |              |
|      | Longevity                 |              |     |              |                   | 15,600            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,306,270         |              |

Student Center Operations

Organization: 53102  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 9,000,000         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 9,000,000         |              |

Student Center R & R

Organization: 53103  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 263,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 263,000           |              |

ARAMARK Dining Svcs

Organization: 53104  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 3,038,850         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 3,038,850         |              |

Post Office

Organization: 53110  
Fund: 150002

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99443 | Dir Print & Postal Svc    |              |      |              |                   |                   |              |
|        | McCarty, Gavin Wayne      | 12           | 1.00 | 39           | 24,960            | 25,709            |              |
|        | 350010-53701 Spl't Acct   | 12           |      | 61           | 39,520            | 40,705            |              |
|        | Total                     |              |      |              | 64,480            | 66,414            |              |
| H99958 | Clk Postal                |              |      |              |                   |                   |              |
|        | Price-Gasaway, Kissa Bent | 12           | 1.00 | 100          | 0                 | 25,166            | 12.10        |
| H99959 | Clk Postal                |              |      |              |                   |                   |              |
|        | Lebel, Eva Strickland     | 12           | 1.00 | 100          | 24,438            | 25,166            | 12.10        |
|        | Non Exempt                |              |      |              |                   | 50,332            |              |
|        | Exempt                    |              |      |              |                   | 25,709            |              |
|        | Benefits                  |              |      |              |                   | 22,812            |              |
|        | Longevity                 |              |      |              |                   | 627               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 99,480            |              |

Post Office

Organization: 53110  
Fund: 350010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| N99606 | Asst Mgr Post Office<br>Brewer, Heather Leigh | 12           | 1.00 | 100          | 32,940            | 33,932            |              |
| H99961 | Clk Postal<br>Williams, Kathyla J.            | 12           | 1.00 | 100          | 28,217            | 29,070            | 13.98        |
| H99960 | Clk Postal<br>Derby, Cindy                    | 0            | .00  | 100          | 24,438            | 24,438            | 11.75        |
|        | Non Exempt                                    |              |      |              |                   | 87,440            |              |
|        | O and M                                       |              |      |              |                   | 42,000            |              |
|        | Benefits                                      |              |      |              |                   | 41,097            |              |
|        | Student                                       |              |      |              |                   | 40,000            |              |
|        | Longevity                                     |              |      |              |                   | 3,800             |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 214,337           |              |



STEM Apartments

Organization: 53120  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Residence Life Administration

Organization: 53401  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 1,246,000         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,246,000         |              |

RHA Programs

Organization: 53430  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 19,550            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 19,550            |              |

Housing Operations

Organization: 53431  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 508,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 508,000           |              |

Housing Maintenance

Organization: 53433  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 1,188,000         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,188,000         |              |

Housing R & R

Organization: 53434  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 555,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 555,000           |              |

## Residence Life Operations

Organization: 53435  
Fund: 350010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99980 | Dir Res Life<br>Baker, Winston Alexander      | 12           | 1.00 | 100          | 98,578            | 101,535           |              |
| E99948 | Assc Dir Res Life<br>Haddox, Michele D'Nese   | 12           | 1.00 | 100          | 79,208            | 82,772            |              |
| E99951 | Mgr Res Life Ops<br>Rader, James Paul         | 12           | 1.00 | 100          | 76,667            | 79,925            |              |
| E99949 | Asst Dir Res Life<br>Roll, Shea Catherine     | 12           | 1.00 | 100          | 0                 | 55,400            |              |
| E99952 | Mgr Res Life Systems<br>Hamilton, Danny Owen  | 12           | 1.00 | 100          | 48,184            | 49,630            |              |
| E99436 | Supv Staff Svcs Res Life<br>Chumley, Carla D. | 12           | 1.00 | 100          | 53,678            | 56,093            |              |
| H99906 | Asst Mgr Res Life Ops<br>Allen, Micky G.      | 12           | 1.00 | 100          | 63,329            | 66,012            | 31.74        |
| H99923 | Supv Cust III<br>Ronzello, Frank Anthony      | 12           | 1.00 | 100          | 47,358            | 49,375            | 23.74        |
| H99912 | Supv Cust I<br>Sweat, Kenaz Dishon            | 12           | 1.00 | 100          | 30,719            | 31,634            | 15.21        |
| H99914 | Supv Cust I<br>Danielson, James Richard       | 12           | 1.00 | 100          | 30,714            | 31,629            | 15.21        |
| H99924 | Supv Cust I<br>Birdwell, Rita Darlene         | 12           | 1.00 | 100          | 30,714            | 31,629            | 15.21        |
| H99913 | Supv Cust I<br>Johnson, Sherryl K.            | 12           | 1.00 | 100          | 0                 | 31,114            | 14.96        |
| H99927 | Forepsn Cust II<br>Plumb, Linda Mitchell      | 12           | 1.00 | 100          | 0                 | 29,263            | 14.07        |
| H99915 | Forepsn Cust I<br>Florez, Prudencio           | 12           | 1.00 | 100          | 28,086            | 28,939            | 13.91        |
| H99955 | Forepsn Cust I<br>Landeros, Martha I.         | 12           | 1.00 | 100          | 26,901            | 27,442            | 13.19        |
| H99948 | Forepsn Cust I<br>Williams, Angela Diane      | 12           | 1.00 | 100          | 26,446            | 27,236            | 13.10        |
| H99926 | Forepsn Cust I<br>Coats, Rena Kay             | 12           | 1.00 | 100          | 26,414            | 27,204            | 13.08        |
| H99919 | Forepsn Cust I<br>Alvis, Mary Elizabeth       | 12           | 1.00 | 100          | 26,310            | 27,100            | 13.03        |
| H99922 | Forepsn Cust I<br>Horn, Jo Louise             | 12           | 1.00 | 100          | 26,310            | 27,100            | 13.03        |
| H99918 | Forepsn Cust I<br>Tilley Giles, Deandra Noe   | 12           | 1.00 | 100          | 26,185            | 26,976            | 12.97        |
| H99928 | Forepsn Cust I<br>Crain, Amos Earl            | 12           | 1.00 | 100          | 26,093            | 26,883            | 12.93        |
| H99920 | Forepsn Cust I<br>Moreland, Agatha Richards   | 12           | 1.00 | 100          | 26,338            | 26,858            | 12.91        |

## Residence Life Operations

Organization: 53435  
Fund: 350010

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99925 | Forepsn Cust I<br>Meamber, Roberta Rosala        | 12           | 1.00 | 100          | 26,338            | 26,858            | 12.91        |
| H99942 | Forepsn Cust I<br>Hartt, Jeremy Keith            | 12           | 1.00 | 100          | 0                 | 22,109            | 10.63        |
| E99435 | Mgr Res Life Assgn<br>Hammond, Donna M.          | 12           | 1.00 | 100          | 41,700            | 43,388            |              |
| E99833 | Coord Res Life Prgms<br>Roshell, Elizabeth Jarae | 12           | 1.00 | 100          | 36,328            | 37,236            |              |
| E99832 | Coord Area<br>Burns, Heather Grace               | 12           | 1.00 | 100          | 36,328            | 37,054            |              |
| E99831 | Coord Area<br>Vacant                             | 12           | 1.00 | 100          | 0                 | 37,000            |              |
| E99548 | Coord Area<br>Vacant                             | 0            | .00  | 100          | 35,000            | 35,000            |              |
| E99841 | Hall Director<br>Ethington, Jamaica Davida       | 12           | 1.00 | 100          | 30,627            | 31,393            |              |
| E99836 | Hall Director<br>Najera, Miguel Angel            | 12           | 1.00 | 100          | 30,546            | 31,309            |              |
| E99834 | Hall Director<br>Howard, LaShirine Brezina       | 12           | 1.00 | 100          | 30,330            | 31,240            |              |
| E99835 | Hall Director<br>Roberts, Natalie Malone         | 12           | 1.00 | 100          | 30,330            | 31,240            |              |
| E99839 | Hall Director<br>Borgia, Sarahina Dorrie M       | 12           | 1.00 | 100          | 30,627            | 31,240            |              |
| E99840 | Hall Director<br>Ruth, Christopher Everett       | 12           | 1.00 | 100          | 0                 | 31,088            |              |
| E99842 | Hall Director<br>Barrett, Jamyia Christine       | 12           | 1.00 | 100          | 0                 | 31,088            |              |
| E99843 | Hall Director<br>Hernandez, Arnulfo              | 12           | 1.00 | 100          | 0                 | 31,088            |              |
| E99576 | Hall Director<br>Vacant                          | 12           | 1.00 | 100          | 30,330            | 30,937            |              |
| E99837 | Hall Director<br>Conde, Jacqueline               | 12           | 1.00 | 100          | 0                 | 30,937            |              |
| E99838 | Hall Director<br>Vacant                          | 0            | .00  | 100          | 30,000            | 30,330            |              |
| E99844 | Hall Director<br>Rudder, Colton Tyler Lee        | 12           | 1.00 | 100          | 0                 | 30,330            |              |
| N99902 | Coord Res Life Ops<br>Vacant                     | 12           | 1.00 | 100          | 38,844            | 40,592            |              |
| N99901 | Coord Res Life Offc<br>Lee, Kimberly E.          | 12           | 1.00 | 100          | 36,267            | 37,701            |              |
| N99903 | Acct Clk III<br>Holland, Renee                   | 0            | .00  | 100          | 34,056            | 37,700            |              |



## Residence Life Operations

Organization: 53435  
Fund: 350010

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99905 | Spec Res Life III<br>Ramsey, Heidi     | 0            | .00  | 100          | 30,039            | 35,000            |              |
| N99904 | Spec Res Life I<br>Hancock, Sandra S.  | 12           | 1.00 | 100          | 28,451            | 29,304            |              |
| H99908 | Opr Bldg II<br>McClure, Carl I.        | 12           | 1.00 | 100          | 46,965            | 49,086            | 23.60        |
| H99909 | Opr Bldg II<br>Cobb, Bradley Jason     | 12           | 1.00 | 100          | 45,507            | 46,880            | 22.54        |
| H99907 | Opr Bldg II<br>Hampton, George T.      | 12           | 1.00 | 100          | 44,600            | 45,931            | 22.08        |
| H99956 | Opr Bldg II<br>Langham, Kenneth W.     | 12           | 1.00 | 100          | 41,092            | 42,319            | 20.35        |
| H99939 | Opr Bldg II<br>Ferguson, Zachary A.    | 12           | 1.00 | 100          | 40,869            | 42,096            | 20.24        |
| H99916 | Opr Bldg II<br>Calhoun, Billy G.       | 12           | 1.00 | 100          | 39,936            | 41,142            | 19.78        |
| H99910 | Opr Bldg II<br>Brazeal, Patrick O.     | 12           | 1.00 | 100          | 38,772            | 39,937            | 19.20        |
| H99911 | Opr Bldg II<br>Beckham, Bradley Valton | 12           | 1.00 | 100          | 32,050            | 35,503            | 17.07        |
| H99937 | Wkr Cust I<br>Gonzalez, Zeferina       | 12           | 1.00 | 100          | 21,201            | 21,846            | 10.50        |
| H99930 | Wkr Cust I<br>Thacker, MaryAnn         | 12           | 1.00 | 100          | 21,313            | 21,749            | 10.46        |
| H99951 | Wkr Cust I<br>Miller, Nancy Kathleen   | 12           | 1.00 | 100          | 20,946            | 21,570            | 10.37        |
| H99947 | Wkr Cust I<br>Viasana, Jeannette Smith | 12           | 1.00 | 100          | 20,863            | 21,279            | 10.23        |
| H99938 | Wkr Cust I<br>Stinson, Michael Anthony | 12           | 1.00 | 100          | 20,507            | 21,131            | 10.16        |
| H99675 | Wkr Cust I<br>Driver, Lisa Bush        | 12           | 1.00 | 100          | 19,987            | 20,590            | 9.90         |
| H99933 | Wkr Cust I<br>McKee, Marlaina          | 0            | .00  | 100          | 20,840            | 20,508            | 9.86         |
| H99945 | Wkr Cust I<br>Ash, Dayna Diann         | 12           | 1.00 | 100          | 19,878            | 20,481            | 9.85         |
| H99936 | Wkr Cust I<br>Lockett, Dorothy Lucille | 12           | 1.00 | 100          | 19,823            | 20,426            | 9.82         |
| H99943 | Wkr Cust I<br>Pillow, Tiffany Lee      | 12           | 1.00 | 100          | 0                 | 20,424            | 9.82         |
| H99953 | Wkr Cust I<br>Soto, Noemi              | 12           | 1.00 | 100          | 19,732            | 20,314            | 9.77         |
| H99674 | Wkr Cust I<br>Richardson, Celestine M. | 12           | 1.00 | 100          | 19,649            | 20,231            | 9.73         |

Residence Life Operations

Organization: 53435  
Fund: 350010

| Posn   | Item                                    | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| H99932 | Wkr Cust I<br>Oldfield, Cheyenne Denish | 12        | 1.00 | 100       | 19,550         | 20,133         | 9.68      |
| H99673 | Wkr Cust I<br>Burnett, William Royce    | 12        | 1.00 | 100       | 19,717         | 20,112         | 9.67      |
| H99946 | Wkr Cust I<br>Martinez Macias, Jose     | 12        | 1.00 | 100       | 19,509         | 20,091         | 9.66      |
| H99917 | Wkr Cust I<br>West, James Arthur        | 12        | 1.00 | 100       | 19,649         | 20,044         | 9.64      |
| H99921 | Wkr Cust I<br>Sowell, Sheila Jean       | 12        | 1.00 | 100       | 19,426         | 20,008         | 9.62      |
| H99929 | Wkr Cust I<br>Beckham, Evan Blake       | 12        | 1.00 | 100       | 0              | 19,946         | 9.59      |
| H99935 | Wkr Cust I<br>Corey, Meagan Rylee       | 12        | 1.00 | 100       | 19,551         | 19,946         | 9.59      |
| H99941 | Wkr Cust I<br>Richardson, Roshunda Tyve | 12        | 1.00 | 100       | 0              | 19,946         | 9.59      |
| H99950 | Wkr Cust I<br>Stinson, Nicholas Alvin   | 12        | 1.00 | 100       | 0              | 19,946         | 9.59      |
| H99934 | Wkr Cust I<br>Landeros, Rebecca         | 12        | 1.00 | 100       | 19,343         | 19,738         | 9.49      |
| H99707 | Wkr Cust I<br>Cosby, Ashley Nicole      | 12        | 1.00 | 100       | 0              | 19,551         | 9.40      |
| H99931 | Wkr Cust I<br>Nyameteh, Mary            | 0         | .00  | 100       | 20,911         | 19,551         |           |
| H99949 | Wkr Cust I<br>Sessions, Latura Yevantia | 12        | 1.00 | 100       | 0              | 19,551         | 9.40      |
| H99940 | Wkr Cust I<br>Vacant                    | 0         | .00  | 100       | 19,509         | 19,509         |           |
| H99954 | Wkr Cust I<br>Vacant                    | 0         | .00  | 100       | 19,509         | 19,509         |           |
| H99952 | Wkr Cust I<br>Campbell, Silvia M        | 12        | 1.00 | 100       | 18,823         | 19,197         | 9.23      |
|        | Non Exempt Benefits                     |           |      |           |                | 1,655,878      |           |
|        | Exempt Student Longevity                |           |      |           |                | 1,084,429      |           |
|        | **** Fund/Orgn Total ****               |           |      |           |                | 987,254        |           |
|        |   |           |      |           |                | 895,000        |           |
|        |   |           |      |           |                | 65,540         |           |
|        |   |           |      |           |                | 4,688,101      |           |

Printing Services

Organization: 53701  
Fund: 350010

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99443 | Dir Print & Postal Svc    |              |      |              |                   |                   |              |
|        | McCarty, Gavin Wayne      | 12           | 1.00 | 61           | 39,520            | 40,705            |              |
|        | 150002-53110 Spl't Acct   | 12           |      | 39           | 24,960            | 25,709            |              |
|        | Total                     |              |      |              | 64,480            | 66,414            |              |
| N99541 | Supv Graphics & Prepress  |              |      |              |                   |                   |              |
|        | McDaniel, Jimmy W.        | 12           | 1.00 | 100          | 37,440            | 38,563            |              |
| N99916 | Asst Admin                |              |      |              |                   |                   |              |
|        | Salas, Kathryn Elizabeth  | 12           | 1.00 | 100          | 32,864            | 33,850            |              |
| N99996 | Opr Digital Printr/Fnsr I |              |      |              |                   |                   |              |
|        | Vacant                    | 0            | .00  | 100          | 37,470            | 37,470            |              |
| N99971 | Spec Digital Document     |              |      |              |                   |                   |              |
|        | Choate, Linda Lou         | 12           | 1.00 | 100          | 36,448            | 37,542            |              |
|        | O and M                   |              |      |              |                   | 400,000           |              |
|        | Non Exempt                |              |      |              |                   | 147,425           |              |
|        | Benefits                  |              |      |              |                   | 65,846            |              |
|        | Exempt                    |              |      |              |                   | 40,705            |              |
|        | Student                   |              |      |              |                   | 28,916            |              |
|        | Longevity                 |              |      |              |                   | 4,553             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 687,445           |              |

Student Publications

Organization: 54011  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99603 | Dir Stdnt Publ/Div Media<br>Roquemore, Amy Frances | 12           | 1.00 | 100          | 77,226            | 79,543            |              |
| N99575 | Coord Stdnt Publ<br>Clark, Rachel Oates            | 12           | 1.00 | 100          | 42,432            | 43,705            |              |
|        | Exempt   |              |      |              |                   | 79,543            |              |
|        | Non Exempt   |              |      |              |                   | 43,705            |              |
|        | Benefits   |              |      |              |                   | 36,974            |              |
|        | Longevity  |              |      |              |                   | 2,180             |              |
|        | **** Fund/Orgn Total ****                          |              |      |              |                   | 162,402           |              |

Student Publications

Organization: 54011  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 119,000           |              |
|      | Student                   |              |     |              |                   | 30,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 149,000           |              |

University Police Department

Organization: 55011  
Fund: 150002

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99982 | Chief of Police<br>Fields, John         | 12           | 1.00 | 100          | 0                 | 113,300           |              |
| E99891 | Lieutenant<br>Madden, Marcus Allen      | 12           | 1.00 | 100          | 62,367            | 64,238            |              |
| H99697 | Sergeant<br>Jordan, Paul Mark           | 12           | 1.00 | 100          | 54,180            | 55,802            | 26.83        |
| H99696 | Sergeant<br>Mask, Douglas W.            | 12           | 1.00 | 100          | 52,861            | 54,442            | 26.18        |
| H99694 | Sergeant<br>Patterson, Roy Clinton      | 12           | 1.00 | 100          | 51,805            | 53,365            | 25.66        |
| H99695 | Sergeant<br>Hartley, William Thomas     | 12           | 1.00 | 100          | 50,582            | 52,100            | 25.05        |
| H99975 | Corporal<br>Shelton, Richard W.         | 12           | 1.00 | 100          | 50,405            | 51,924            | 24.97        |
| H99969 | Corporal<br>Newberg, Christopher J.     | 12           | 1.00 | 100          | 48,269            | 49,725            | 23.91        |
| H99973 | Corporal<br>Fincher, James E            | 12           | 1.00 | 100          | 47,697            | 49,132            | 23.62        |
| H99971 | Corporal<br>Henderson, Justin Wendell   | 12           | 1.00 | 100          | 47,171            | 48,585            | 23.36        |
| H99974 | Offcr Police II<br>Adame, Eleno Daniel  | 12           | 1.00 | 100          | 47,753            | 49,188            | 23.65        |
| H99970 | Offcr Police II<br>Jones, Jimmy Junior  | 12           | 1.00 | 100          | 42,200            | 43,469            | 20.90        |
| H99972 | Offcr Police I<br>Coker, Austin Michael | 12           | 1.00 | 100          | 39,184            | 40,370            | 19.41        |
|        | Non Exempt                              |              |      |              |                   | 548,101           |              |
|        | Benefits                                |              |      |              |                   | 268,010           |              |
|        | Exempt                                  |              |      |              |                   | 177,538           |              |
|        | O and M                                 |              |      |              |                   | 27,082            |              |
|        | Hazardous Duty                          |              |      |              |                   | 15,970            |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 1,036,701         |              |

University Police Department

Organization: 55011  
Fund: 350010

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|--|-----------|------|-----------|----------------|----------------|-----------|
| E99954 | Asst Chief of Police<br>Goodman, Craig U     | 12        | 1.00 | 100       | 0              | 92,700         |           |
| E99560 | Dir Parking<br>Haile, Cynthia Jane           | 12        | 1.00 | 100       | 77,906         | 80,243         |           |
| E99395 | Lieutenant<br>Kennedy, Amanda Sue            | 12        | 1.00 | 100       | 0              | 62,500         |           |
| N99912 | Spec Admin UPD<br>Moore, Karen Jameson       | 12        | 1.00 | 100       | 44,222         | 45,549         |           |
| N99911 | Asst Admin<br>Colegio, Erika                 | 12        | 1.00 | 100       | 37,131         | 38,245         |           |
| H99980 | Coord Permits/Citatns<br>Layton, Tina Carol  | 12        | 1.00 | 100       | 28,656         | 29,509         | 14.19     |
| H99981 | Clk Permits/Citatns<br>Brown, Peggy M.       | 12        | 1.00 | 100       | 27,283         | 28,094         | 13.51     |
| H99994 | Offcr Police II<br>Cook, Joel L.             | 12        | 1.00 | 100       | 46,198         | 47,592         | 22.88     |
| H99979 | Offcr Police II<br>Campbell, James Edward    | 12        | 1.00 | 100       | 44,301         | 45,632         | 21.94     |
| H99704 | Offcr Police II<br>Vacant                    | 12        | 1.00 | 100       | 44,285         | 45,616         | 21.93     |
| H99701 | Offcr Police II<br>Ibarra Lopez, Nelson Omar | 12        | 1.00 | 100       | 43,177         | 44,466         | 21.38     |
| H99703 | Offcr Police II<br>McDonald, Robert Ian      | 12        | 1.00 | 100       | 42,820         | 44,110         | 21.21     |
| H99702 | Offcr Police II<br>Russell, Clinton Collen   | 12        | 1.00 | 100       | 41,545         | 42,793         | 20.58     |
| H99976 | Offcr Police II<br>Evans, Sarah M.           | 12        | 1.00 | 100       | 40,373         | 41,579         | 19.99     |
| H99998 | Offcr Police I<br>De Jesus, Jose Gilbert     | 12        | 1.00 | 100       | 39,184         | 40,370         | 19.41     |
| H99978 | Offcr Police I<br>Havard, Ricky Lyn          | 12        | 1.00 | 100       | 38,810         | 39,975         | 19.22     |
| H99977 | Offcr Police I<br>Due, Tyler Lynn            | 12        | 1.00 | 100       | 37,978         | 39,184         | 18.84     |
| H99996 | Offcr Police II<br>Cotton, Marie Elane       | 12        | 1.00 | 100       | 0              | 38,810         | 18.66     |
| H99997 | Offcr Police I<br>Rodriguez, Jacob           | 12        | 1.00 | 100       | 0              | 38,810         | 18.66     |
| H99983 | Coord Dispatch<br>Allen, Leah D.             | 12        | 1.00 | 100       | 34,236         | 35,255         | 16.95     |
| H99989 | Dispatcher<br>Williams, Teresa Ann           | 12        | 1.00 | 100       | 31,610         | 32,588         | 15.67     |
| H99987 | Dispatcher<br>Carter, Coby Nic               | 12        | 1.00 | 100       | 31,610         | 32,567         | 15.66     |

University Police Department

Organization: 55011  
Fund: 350010

| Posn   | Item                                    | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| H99984 | Dispatcher<br>Decker, Ronna Kay         | 12           | 1.00 | 100          | 30,637            | 31,553            | 15.17        |
| H99986 | Dispatcher<br>Taylor, Muriel Lee        | 12           | 1.00 | 100          | 30,340            | 31,255            | 15.03        |
| H99982 | Dispatcher<br>McCollum, Deanna Elizabet | 12           | 1.00 | 100          | 30,319            | 31,234            | 15.02        |
| H99985 | Dispatcher<br>Chandler, Richard Glenn   | 12           | 1.00 | 100          | 30,049            | 30,943            | 14.88        |
| H99988 | Dispatcher<br>Barlow, Debbie K          | 12           | 1.00 | 100          | 29,742            | 30,636            | 14.73        |
| H99991 | Offcr Traffic<br>Upshaw, Uril           | 12           | 1.00 | 100          | 25,037            | 25,786            | 12.40        |
| H99992 | Offcr Traffic<br>Brown, Hulon Henry     | 12           | 1.00 | 100          | 24,313            | 25,041            | 12.04        |
| H99990 | Offcr Traffic<br>Ford, Stephen Thomas   | 12           | 1.00 | 100          | 23,877            | 24,584            | 11.82        |
| H99995 | Offcr Traffic<br>Hall, James Michael    | 12           | 1.00 | 100          | 23,877            | 24,584            | 11.82        |
| H99993 | Offcr Traffic<br>Kirkland, Rickey Lynn  | 12           | 1.00 | 100          | 22,961            | 23,648            | 11.37        |
|        | Non Exempt                              |              |      |              |                   | 1,112,664         |              |
|        | Benefits                                |              |      |              |                   | 488,439           |              |
|        | O and M                                 |              |      |              |                   | 295,000           |              |
|        | Exempt                                  |              |      |              |                   | 235,443           |              |
|        | Student                                 |              |      |              |                   | 40,000            |              |
|        | Longevity                               |              |      |              |                   | 21,140            |              |
|        | Hazardous Duty                          |              |      |              |                   | 10,970            |              |
|        | **** Fund/Orgn Total ****               |              |      |              |                   | 2,203,656         |              |



Parking Garage

Organization: 55012  
Fund: 350010

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 100,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 100,000           |              |

Campus Security System

Organization: 55015  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 23,215            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 23,215            |              |

Evening Shuttle Service

Organization: 55016  
Fund: 310020

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| H99672 | Driver Bus/Offcr Trans<br>Lay, Cindy L | 12           | 1.00 | 100          | 26,587            | 27,377            | 13.16        |
|        | Non Exempt                             |              |      |              |                   | 27,377            |              |
|        | O and M                                |              |      |              |                   | 12,839            |              |
|        | Benefits                               |              |      |              |                   | 9,104             |              |
|        | Longevity                              |              |      |              |                   | 680               |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 50,000            |              |

Title IX Compliance

Organization: 57011  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99452 | Spec Compliance (Title IX<br>Turner, Melissa Rae | 12           | 1.00 | 100          | 0                 | 48,410            |              |
| N99659 | Asst Admin<br>Pirtle, Ashley Renee               | 12           | 1.00 | 100          | 32,400            | 33,372            |              |
|        | O and M  |              |      |              |                   | 73,000            |              |
|        | Exempt   |              |      |              |                   | 63,410            |              |
|        | Non Exempt                                       |              |      |              |                   | 33,372            |              |
|        | Benefits   |              |      |              |                   | 29,035            |              |
|        | Longevity  |              |      |              |                   | 740               |              |
|        | **** Fund/Orgn Total ****                        |              |      |              |                   | 199,557           |              |

Title IX Compliance

Organization: 57011  
Fund: 310020

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Student        |              |     |              |                   | 46,775            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 9,225             |              |
|      |                           |              |     |              |                   | 56,000            |              |

Title IX Compliance

Organization: 57011  
Fund: 350010

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99432 | Spec Compliance (Title IX<br>Chaney, April Ann | 12           | 1.00 | 100          | 0                 | 51,500            |              |
|        | Exempt   |              |      |              |                   | 51,500            |              |
|        | Benefits                                       |              |      |              |                   | 15,450            |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 66,950            |              |

Institutional Research

Organization: 60011  
Fund: 150002

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99984 | Dir Inst Res<br>Hall, Karyn Leanne           | 12           | 1.00 | 100          | 96,879            | 99,669            |              |
| E99955 | Assc Dir Inst Res<br>Middleton, Amber Nicole | 12           | 1.00 | 100          | 78,291            | 81,031            |              |
| E99852 | Analyst Inst Res Sr<br>Smith, Morgan Leigh   | 12           | 1.00 | 100          | 0                 | 58,339            |              |
| E99402 | Analyst Inst Res<br>Vacant                   | 0            | .00  | 100          | 0                 | 49,500            |              |
|        | Exempt                                       |              |      |              |                   | 288,539           |              |
|        | Benefits                                     |              |      |              |                   | 86,562            |              |
|        | O and M                                      |              |      |              |                   | 16,678            |              |
|        | Longevity                                    |              |      |              |                   | 5,040             |              |
|        | Travel                                       |              |      |              |                   | 1,500             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 398,319           |              |

Alumni Relations

Organization: 80010  
Fund: 288080

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget   | 2019-20 Budget   | Hrly Rate |
|--------|--|-----------|------|-----------|------------------|------------------|-----------|
| E99985 | Exec Dir Alumni<br>Turnage, Craig A.<br>310010-80010 Splt Acct           | 12<br>12  | 1.00 | 50<br>50  | 59,117<br>59,117 | 60,891<br>60,891 |           |
|        | Total  |           |      |           | 118,234          | 121,782          |           |
| E99580 | Dir Alumni<br>Hawkins, Heather Denice<br>310010-80010 Splt Acct          | 12<br>12  | 1.00 | 50<br>50  | 32,200<br>37,800 | 35,000<br>35,000 |           |
|        | Total  |           |      |           | 70,000           | 70,000           |           |
| E99894 | Dir Alum Event/Engmnt<br>Mora, Samantha Lynn<br>310010-80010 Splt Acct   | 12<br>12  | 1.00 | 50<br>50  | 25,538<br>20,895 | 31,000<br>31,000 |           |
|        | Total  |           |      |           | 46,433           | 62,000           |           |
| E99853 | Coord Alumni Comm/Spnsr<br>Snyder, Derek Ross<br>310010-80010 Splt Acct  | 12<br>12  | 1.00 | 50<br>50  | 23,500<br>23,500 | 24,455<br>24,455 |           |
|        | Total  |           |      |           | 47,000           | 48,910           |           |
| N99914 | Coord Gift Alumni<br>Chatman, Alicia Roland<br>310010-80010 Splt Acct    | 12<br>12  | 1.00 | 50<br>50  | 18,750<br>18,750 | 19,705<br>19,705 |           |
|        | Total  |           |      |           | 37,500           | 39,410           |           |
| N99913 | Asst to Exec Dir Alumni<br>Lindsay, Amber Shae<br>310010-80010 Splt Acct | 12<br>12  | 1.00 | 50<br>50  | 0<br>0           | 18,375<br>18,375 |           |
|        | Total  |           |      |           | 0                | 36,750           |           |
| N99969 | Coord Alumni Event/Engmnt<br>Ford, Amie Morton<br>310010-80010 Splt Acct | 12<br>12  | 1.00 | 50<br>50  | 18,800<br>21,200 | 20,955<br>20,955 |           |
|        | Total  |           |      |           | 40,000           | 41,910           |           |
| N99968 | Acct I<br>Scamardo, Anne Margaret<br>310010-80010 Splt Acct              | 12<br>12  | 1.00 | 50<br>50  | 19,808<br>19,808 | 20,763<br>20,763 |           |
|        | Total  |           |      |           | 39,616           | 41,526           |           |
|        | Exempt   |           |      |           |                  | 151,346          |           |
|        | Non Exempt   |           |      |           |                  | 79,799           |           |
|        | Benefits   |           |      |           |                  | 69,344           |           |
|        | Longevity  |           |      |           |                  | 3,638            |           |
|        | **** Fund/Orgn Total ****  |           |      |           |                  | 304,127          |           |



Alumni Relations

Organization: 80010  
Fund: 310010

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99985 | Exec Dir Alumni<br>Turnage, Craig A.<br>288080-80010 Splt Acct           | 12<br>12     | 1.00 | 50<br>50     | 59,117<br>59,117  | 60,891<br>60,891  |              |
|        | Total  |              |      |              | 118,234           | 121,782           |              |
| E99580 | Dir Alumni<br>Hawkins, Heather Denice<br>288080-80010 Splt Acct          | 12<br>12     | 1.00 | 50<br>50     | 37,800<br>32,200  | 35,000<br>35,000  |              |
|        | Total  |              |      |              | 70,000            | 70,000            |              |
| E99894 | Dir Alum Event/Engmnt<br>Mora, Samantha Lynn<br>288080-80010 Splt Acct   | 12<br>12     | 1.00 | 50<br>50     | 20,895<br>25,538  | 31,000<br>31,000  |              |
|        | Total  |              |      |              | 46,433            | 62,000            |              |
| E99853 | Coord Alumni Comm/Spnsr<br>Snyder, Derek Ross<br>288080-80010 Splt Acct  | 12<br>12     | 1.00 | 50<br>50     | 23,500<br>23,500  | 24,455<br>24,455  |              |
|        | Total  |              |      |              | 47,000            | 48,910            |              |
| N99914 | Coord Gift Alumni<br>Chatman, Alicia Roland<br>288080-80010 Splt Acct    | 12<br>12     | 1.00 | 50<br>50     | 18,750<br>18,750  | 19,705<br>19,705  |              |
|        | Total  |              |      |              | 37,500            | 39,410            |              |
| N99913 | Asst to Exec Dir Alumni<br>Lindsay, Amber Shae<br>288080-80010 Splt Acct | 12<br>12     | 1.00 | 50<br>50     | 0<br>0            | 18,375<br>18,375  |              |
|        | Total  |              |      |              | 0                 | 36,750            |              |
| N99969 | Coord Alumni Event/Engmnt<br>Ford, Amie Morton<br>288080-80010 Splt Acct | 12<br>12     | 1.00 | 50<br>50     | 21,200<br>18,800  | 20,955<br>20,955  |              |
|        | Total  |              |      |              | 40,000            | 41,910            |              |
| N99968 | Acct I<br>Scamardo, Anne Margaret<br>288080-80010 Splt Acct              | 12<br>12     | 1.00 | 50<br>50     | 19,808<br>19,808  | 20,763<br>20,763  |              |
|        | Total  |              |      |              | 39,616            | 41,526            |              |
|        | Exempt   |              |      |              |                   | 151,346           |              |
|        | Non Exempt   |              |      |              |                   | 79,799            |              |
|        | Benefits   |              |      |              |                   | 69,344            |              |
|        | Longevity  |              |      |              |                   | 3,682             |              |
|        | **** Fund/Orgn Total ****  |              |      |              |                   | 304,171           |              |

University Marketing Communications

Organization: 90011  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 10,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 10,000            |              |

University Marketing Communications

Organization: 90011  
Fund: 150016

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99986 | Exec Dir Univ Mktg Comm<br>Luna, Shirley A.         | 12        | 1.00 | 100       | 118,046        | 121,587        |           |
| E99487 | Asst Dir Mktg Comm Creati<br>Parish, Donna Lynell   | 12        | 1.00 | 100       | 77,460         | 79,783         |           |
| E99861 | Asst Dir Mktg Comm Web Sv<br>Johnstone, Jason L.    | 12        | 1.00 | 100       | 77,460         | 79,783         |           |
| E99857 | Coord Mktg Comm (Web Svcs<br>Scott, Christopher A.  | 12        | 1.00 | 100       | 55,740         | 57,412         |           |
| E99856 | Coord Mktg Comm (Media)<br>Cartwright, Dixon        | 12        | 1.00 | 100       | 55,720         | 57,392         |           |
| E99855 | Coord Mktg Comm (Photo Sv<br>Meredith, Hardy Dale   | 12        | 1.00 | 100       | 54,645         | 56,285         |           |
| E99860 | Coord Mktg Comm (Graphic)<br>Johnson, Robin L.      | 12        | 1.00 | 100       | 53,585         | 55,193         |           |
| N99573 | Spec Mktg Comm Sr (Web Sv<br>Lias, Roni Renee       | 12        | 1.00 | 100       | 45,800         | 47,174         |           |
| N99574 | Spec Mktg Comm Sr (Edit)<br>Vacant                  | 12        | 1.00 | 100       | 43,800         | 45,114         |           |
| N99637 | Spec Mktg Comm Sr (Edit)<br>Broussard, Christine M  | 12        | 1.00 | 100       | 42,640         | 43,919         |           |
| N99570 | Spec Mktg Comm Sr (Projec<br>Schultz, Katrina Leigh | 12        | 1.00 | 100       | 0              | 40,778         |           |
| N99572 | Spec Mktg Comm (Edit)<br>Whitsett, Kerry Diana      | 12        | 1.00 | 100       | 38,985         | 40,155         |           |
| N99636 | Spec Mktg Comm (Edit)<br>Brown, Emily Ann           | 12        | 1.00 | 100       | 37,300         | 38,419         |           |
| N99571 | Spec Mktg Comm (Graphic)<br>Rice, Meagan Brianna    | 12        | 1.00 | 100       | 35,342         | 36,402         |           |
|        | Exempt  |           |      |           |                | 507,435        |           |
|        | Non Exempt  |           |      |           |                | 291,961        |           |
|        | Benefits  |           |      |           |                | 239,819        |           |
|        | O and M   |           |      |           |                | 228,536        |           |
|        | Longevity   |           |      |           |                | 17,280         |           |
|        | Student   |           |      |           |                | 7,504          |           |
|        | Travel  |           |      |           |                | 6,563          |           |
|        | **** Fund/Orgn Total ****                           |           |      |           |                | 1,299,098      |           |

Marketing Campaign

Organization: 90012  
Fund: 150002

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 930,792           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 930,792           |              |

Marketing Campaign

Organization: 90012  
Fund: 150016

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 22,186            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 22,186            |              |

Marketing Campaign - Website

Organization: 90016  
Fund: 150016

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| N99639 | Spec Mktg Comm Sr (Web)<br>Kouliavtsev, Sarah Gabrie | 12           | 1.00 | 100          | 45,750            | 47,123            |              |
| N99540 | Spec Mktg Comm Sr (Edit)<br>McMahan, James Scott     | 12           | 1.00 | 100          | 43,250            | 44,548            |              |
| N99539 | Spec Mktg Comm (Edit)<br>Armstrong, Joanna Christi   | 12           | 1.00 | 100          | 35,000            | 36,050            |              |
|        | Non Exempt   |              |      |              |                   | 127,720           |              |
|        | Benefits   |              |      |              |                   | 38,316            |              |
|        | Longevity  |              |      |              |                   | 1,720             |              |
|        | **** Fund/Orgn Total ****                            |              |      |              |                   | 167,756           |              |

Athletics Director

Organization: 95101  
Fund: 290590

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99621 | Asst Coach Ftbll          |              |      |              |                   |                   |              |
|        | Hankerson, Leonard Dexter | 12           | 1.00 | 6            | 0                 | 3,000             |              |
|        | 310030-96021 Splt Acct    | 12           |      | 94           | 0                 | 45,000            |              |
|        | Total                     |              |      |              | 0                 | 48,000            |              |
| N99613 | Advsr Ath Acad            |              |      |              |                   |                   |              |
|        | Vacant                    | 0            | .00  | 10           | 40,000            | 4,503             |              |

Athletics Director

Organization: 95101  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Student                   |              |     |              |                   | 21,500            |              |
|      | Exempt                    |              |     |              |                   | 15,000            |              |
|      | O and M                   |              |     |              |                   | 14,794            |              |
|      | Travel                    |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 53,294            |              |



Athletic Facilities

Organization: 95102  
Fund: 310030

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99883 | Supv Ath Fac/Eqmnt        |              |      |              |                   |                   |              |
|        | Rodriguez, Tomas Christop | 12           | 1.00 | 16           | 0                 | 6,400             |              |
|        | 310030-95109 Splt Acct    | 12           |      | 84           | 0                 | 33,600            |              |
|        | Total                     |              |      |              | 0                 | 40,000            |              |
| H99965 | Forepsn Cust I            |              |      |              |                   |                   |              |
|        | Murray, Welton Ray        | 12           | 1.00 | 100          | 25,811            | 26,705            | 12.84        |
| H99963 | Wkr Cust II               |              |      |              |                   |                   |              |
|        | McKind, Kelvin Randall    | 12           | 1.00 | 100          | 25,705            | 26,475            | 12.73        |
| H99964 | Wkr Cust I                |              |      |              |                   |                   |              |
|        | Sarabia, Ofelia           | 12           | 1.00 | 100          | 21,048            | 21,776            | 10.47        |
|        | O and M                   |              |      |              |                   | 400,000           |              |
|        | Non Exempt                |              |      |              |                   | 74,956            |              |
|        | Benefits                  |              |      |              |                   | 24,407            |              |
|        | Student                   |              |      |              |                   | 16,532            |              |
|        | Exempt                    |              |      |              |                   | 6,400             |              |
|        | Longevity                 |              |      |              |                   | 1,400             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 523,695           |              |

Pressbox Operations

Organization: 95106  
Fund: 150010

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99820 | Coord Ath Video Prd<br>Pate, Korbin Michael | 12           | 1.00 | 100          | 43,174            | 43,174            |              |
|        | O and M                                     |              |      |              |                   | 67,914            |              |
|        | Exempt                                      |              |      |              |                   | 43,174            |              |
|        | Benefits                                    |              |      |              |                   | 12,952            |              |
|        | Longevity                                   |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total ****                   |              |      |              |                   | 125,000           |              |

## Intercollegiate Athletics

Organization: 95109  
Fund: 310030

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99975 | Dir Ath<br>Ivey, Ryan Matthew                       | 12           | 1.00 | 100          | 200,000           | 200,000           |              |
| E99819 | Asst Dir Ath-Sr Wmn Admin<br>McCary, Loree M        | 12           | 1.00 | 100          | 73,903            | 75,000            |              |
| E99939 | Assc Dir Ath Bus Afr<br>Meyers, Robert E.           | 12           | 1.00 | 100          | 70,219            | 75,000            |              |
| E99940 | Dir Ath Media Relations<br>Hurley, Charles Phillip  | 12           | 1.00 | 100          | 42,172            | 56,229            |              |
| E99938 | Asst Dir Ath Compl<br>Carpenter, Kara Lee           | 12           | 1.00 | 100          | 0                 | 55,000            |              |
| E99882 | Asst Dir Ath Acad Svcs<br>Wenger, Mackenzie Ann     | 12           | 1.00 | 100          | 0                 | 50,000            |              |
| E99881 | Asst Dir Ath Media Rels<br>Vacant                   | 12           | 1.00 | 100          | 31,200            | 41,600            |              |
| E99883 | Supv Ath Fac/Eqmnt<br>Rodriguez, Tomas Christop     | 12           | 1.00 | 84           | 0                 | 33,600            |              |
|        | 310030-95102 Splt Acct                              | 12           |      | 16           | 0                 | 6,400             |              |
|        | Total   |              |      |              | 0                 | 40,000            |              |
| E99475 | Asst Dir Ath Media Rels<br>Meyer, Kevin Thomas      | 12           | 1.00 | 100          | 28,482            | 37,976            |              |
| E99775 | Acct II<br>Barrett, Kallie Westmorel                | 12           | 1.00 | 18           | 8,910             | 9,088             |              |
|        | 150002-30101 Splt Acct                              | 12           |      | 82           | 40,590            | 41,402            |              |
|        | Total   |              |      |              | 49,500            | 50,490            |              |
| E99589 | Asst Coach/Dir Sprts Prfr<br>Stoner, Joshua Douglas | 12           | 1.00 | 38           | 0                 | 32,300            |              |
|        | 310030-95601 Splt Acct                              | 12           |      | 38           | 0                 | 32,300            |              |
|        | 310030-96021 Splt Acct                              | 12           |      | 24           | 0                 | 20,400            |              |
|        | Total   |              |      |              | 0                 | 85,000            |              |
| N99614 | Advsr Ath Acad<br>Vacant                            | 0            | .00  | 100          | 39,270            | 44,500            |              |
| E99497 | Coord Ath Mktg<br>Turner, Kirk Travis               | 12           | 1.00 | 100          | 34,963            | 43,704            |              |
| E99816 | Coord Ath Ops<br>Watkins, Casey Lee                 | 12           | 1.00 | 100          | 43,492            | 43,492            |              |
| N99889 | Coord Ath Insurance<br>Moore, Nicole Elizabeth      | 12           | 1.00 | 100          | 42,640            | 42,640            |              |
| E99498 | Coord Ath Mktg<br>Bernard, Brandon Michael          | 12           | 1.00 | 100          | 32,000            | 40,000            |              |
| E99499 | Dir Ath Program<br>Vacant                           | 12           | 1.00 | 100          | 30,657            | 38,321            |              |
| E99815 | Asst Athl Strngth/Cndtng<br>Wenger, Daniel P        | 12           | 1.00 | 100          | 38,179            | 38,179            |              |
| N99883 | Asst Admin<br>Cole, Pamela Putman                   | 12           | 1.00 | 100          | 37,559            | 37,559            |              |
| N99891 | Acctg Asst II                                       |              |      |              |                   |                   |              |

Intercollegiate Athletics

Organization: 95109  
Fund: 310030

| Posn   | Item                                   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
|        | Allport, Deborah Joan                  | 12           | 1.00 | 100          | 37,197            | 37,197            |              |
| N99886 | Secretary<br>Williams, Angela Deaninne | 12           | 1.00 | 100          | 28,575            | 28,575            |              |
|        | Exempt<br>O and M                      |              |      |              |                   | 899,489           |              |
|        | Benefits                               |              |      |              |                   | 331,665           |              |
|        | Non Exempt                             |              |      |              |                   | 329,147           |              |
|        | Student                                |              |      |              |                   | 190,471           |              |
|        | Longevity                              |              |      |              |                   | 26,663            |              |
|        | Travel                                 |              |      |              |                   | 14,050            |              |
|        | **** Fund/Orgn Total ****              |              |      |              |                   | 9,000             |              |
|        |  |              |      |              |                   | 1,800,485         |              |

Athletic Misc. Exp. Schlp

Organization: 95110  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 91,792            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 91,792            |              |

Athletic Ticket Office

Organization: 95112  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Non Exempt                |              |     |              |                   | 14,000            |              |
|      | O and M                   |              |     |              |                   | 12,700            |              |
|      | Benefits                  |              |     |              |                   | 4,200             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 30,900            |              |

Student Athlete Initiatives

Organization: 95114  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 89,832            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 89,832            |              |

Game Operations

Organization: 95202  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 336,501           |              |
|      | Student                   |              |     |              |                   | 17,000            |              |
|      | Exempt                    |              |     |              |                   | 2,100             |              |
|      | Benefits                  |              |     |              |                   | 780               |              |
|      | Non Exempt                |              |     |              |                   | 500               |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 356,881           |              |



Athletic Training

Organization: 95401  
Fund: 310030

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99598 | Trainer Ath Head<br>Vanvalkenburgh, Alexander | 12           | 1.00 | 100          | 74,614            | 74,614            |              |
| E99818 | Trainer Ath<br>Rodriguez, Alejandro           | 12           | 1.00 | 100          | 50,523            | 50,523            |              |
| E99442 | Trainer Ath<br>Rubin, Kira Lyn                | 12           | 1.00 | 100          | 46,250            | 46,250            |              |
| E99422 | Trainer Ath<br>Mayol, Jessica Nicole          | 12           | 1.00 | 100          | 45,000            | 45,000            |              |
|        | Exempt  |              |      |              |                   | 216,387           |              |
|        | Benefits                                      |              |      |              |                   | 64,916            |              |
|        | O and M                                       |              |      |              |                   | 60,000            |              |
|        | Travel  |              |      |              |                   | 5,000             |              |
|        | Longevity                                     |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total ****                     |              |      |              |                   | 347,263           |              |

Athletic Training Medical

Organization: 95402  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 300,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 300,000           |              |

Athletic Training Student Trainers

Organization: 95403  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 15,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 15,000            |              |

Athletics Wellness Center

Organization: 95601  
Fund: 310030

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99589 | Asst Coach/Dir Sprts Prfr<br>Stoner, Joshua Douglas | 12           | 1.00 | 38           | 0                 | 32,300            |              |
|        | 310030-95109 Splt Acct                              | 12           |      | 38           | 0                 | 32,300            |              |
|        | 310030-96021 Splt Acct                              | 12           |      | 24           | 0                 | 20,400            |              |
|        | Total   |              |      |              | 0                 | 85,000            |              |
| E99423 | Asst Athl Strngth/Cndtng<br>Dukquits, Cody Michael  | 12           | 1.00 | 100          | 0                 | 36,000            |              |
| E99523 | Asst Athl Strngth/Cndtng<br>Robinson, Christa Alyce | 12           | 1.00 | 100          | 34,144            | 34,144            |              |
|        | Exempt  |              |      |              |                   | 102,444           |              |
|        | Benefits  |              |      |              |                   | 30,733            |              |
|        | O and M   |              |      |              |                   | 20,000            |              |
|        | Longevity   |              |      |              |                   | 346               |              |
|        | **** Fund/Orgn Total ****                           |              |      |              |                   | 153,523           |              |

Football Operations

Organization: 96021  
Fund: 310030

| Posn   | Item  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---|-----------|------|-----------|----------------|----------------|-----------|
| E99645 | Head Coach Ftbball<br>Carthel, Colby Don            | 12        | 1.00 | 100       | 0              | 260,000        |           |
| E99620 | Asst Coach Ftbball<br>Power, Scott P                | 12        | 1.00 | 100       | 0              | 112,500        |           |
| E99624 | Asst Coach Ftbball<br>Storm, Matthew R              | 12        | 1.00 | 100       | 0              | 112,500        |           |
| E99589 | Asst Coach/Dir Sprts Prfr<br>Stoner, Joshua Douglas | 12        | 1.00 | 24        | 0              | 20,400         |           |
|        | 310030-95109 Splt Acct                              | 12        |      | 38        | 0              | 32,300         |           |
|        | 310030-95601 Splt Acct                              | 12        |      | 38        | 0              | 32,300         |           |
|        | Total   |           |      |           | 0              | 85,000         |           |
| E99625 | Asst Coach Ftbball<br>Young, Nathan Scott           | 12        | 1.00 | 100       | 0              | 71,000         |           |
| E99623 | Asst Coach Ftbball<br>Johnson, Nathaniel Mathie     | 12        | 1.00 | 100       | 0              | 63,500         |           |
| E99619 | Asst Coach Ftbball<br>Bleil, Kevin William          | 12        | 1.00 | 100       | 0              | 61,250         |           |
| E99627 | Asst Coach Ftbball<br>May, Jared Byron              | 12        | 1.00 | 100       | 0              | 61,250         |           |
| E99626 | Asst Coach Ftbball<br>Faske, Kincaid Ryne           | 12        | 1.00 | 100       | 0              | 55,000         |           |
| E99622 | Asst Coach Ftbball<br>Banks, Freddie Raymond        | 12        | 1.00 | 100       | 0              | 50,000         |           |
| E99621 | Asst Coach Ftbball<br>Hankerson, Leonard Dexter     | 12        | 1.00 | 94        | 0              | 45,000         |           |
|        | 290590-95101 Splt Acct                              | 12        |      | 6         | 0              | 3,000          |           |
|        | Total   |           |      |           | 0              | 48,000         |           |
| E99476 | Coord Ath Team Ops<br>Vigil, Philip Orlando         | 12        | 1.00 | 100       | 0              | 45,000         |           |
| E99640 | Asst Coach Ftbball<br>McFarland, JaMarkus Ja'ba     | 12        | 1.00 | 100       | 0              | 42,000         |           |
| N99613 | Advsr Ath Acad<br>Vacant                            | 0         | .00  | 90        | 0              | 39,997         |           |
| H99595 | Ftbball Qlty Cntrl Coach<br>Carelock, Myles Keith   | 12        | .49  | 100       | 0              | 23,998         | 23.55     |
| H99593 | Ftbball Qlty Cntrl Coach<br>Rogers, Cameron Hunter  | 12        | .49  | 100       | 0              | 18,006         | 17.67     |
| H99594 | Analyst Ath Ftbball<br>Ume-Ezeoke, Augustine        | 12        | .49  | 100       | 0              | 9,599          | 9.42      |
| H99596 | Analyst Ath Ftbball<br>Dominguez, Hector Salvado    | 12        | .49  | 100       | 0              | 9,599          | 9.42      |
| N99885 | Secretary<br>Vacant                                 | 0         | .00  | 100       | 26,988         | 26,988         |           |
|        | Exempt  |           |      |           |                | 999,400        |           |
|        | O and M   |           |      |           |                | 400,000        |           |
|        | Benefits  |           |      |           |                | 338,277        |           |

Football Operations

Organization: 96021  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Non Exempt                |              |     |              |                   | 128,189           |              |
|      | Longevity                 |              |     |              |                   | 2,807             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,868,673         |              |

Football Travel

Organization: 96022  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 130,000           |              |
|      | O and M                   |              |     |              |                   | 105,000           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 235,000           |              |

Football Recruiting

Organization: 96023  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 45,000            |              |
|      | Travel                    |              |     |              |                   | 30,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 75,000            |              |



Football Scholarships

Organization: 96024  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 1,870,881         |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,870,881         |              |

Mens Basketball Operations

Organization: 96031  
Fund: 289490

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99641 | Head Coach Bball Men      | 12        | 1.00 | 18        | 63,735         | 63,735         |           |
|        | Keller, Kyle Edward       | 12        | 1.00 | 18        | 63,735         | 63,735         |           |
|        | 310030-96031 Splt Acct    | 12        |      | 82        | 286,265        | 286,265        |           |
|        | Total                     |           |      |           | 350,000        | 350,000        |           |
| E99614 | Asst Head Coach Bball Men | 12        | 1.00 | 9         | 0              | 10,404         |           |
|        | Cox, Jeremy Lee           | 12        | 1.00 | 9         | 0              | 10,404         |           |
|        | 310030-96031 Splt Acct    | 12        |      | 91        | 109,598        | 109,596        |           |
|        | Total                     |           |      |           | 109,598        | 120,000        |           |
|        | Exempt                    |           |      |           |                | 74,139         |           |
|        | O and M                   |           |      |           |                | 61,909         |           |
|        | Benefits                  |           |      |           |                | 22,373         |           |
|        | Longevity                 |           |      |           |                | 178            |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 158,600        |           |

Mens Basketball Operations

Organization: 96031  
Fund: 310030

| Posn   | Item  | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99641 | Head Coach Bball Men<br>Keller, Kyle Edward     | 12           | 1.00 | 82           | 286,265           | 286,265           |              |
|        | 289490-96031 Splt Acct                          | 12           |      | 18           | 63,735            | 63,735            |              |
|        | Total   |              |      |              | 350,000           | 350,000           |              |
| E99614 | Asst Head Coach Bball Men<br>Cox, Jeremy Lee    | 12           | 1.00 | 91           | 109,598           | 109,596           |              |
|        | 289490-96031 Splt Acct                          | 12           |      | 9            | 0                 | 10,404            |              |
|        | Total   |              |      |              | 109,598           | 120,000           |              |
| E99639 | Asst Coach Bball Men<br>Mason, Wade             | 12           | 1.00 | 100          | 100,098           | 100,098           |              |
| E99615 | Asst Coach Bball Men<br>Haymon, Desmond Lavaris | 12           | 1.00 | 100          | 84,380            | 84,380            |              |
| E99477 | Coord Ath Team Ops<br>Keith, Christopher Ryan   | 12           | 1.00 | 100          | 35,374            | 35,374            |              |
| N99887 | Secretary<br>Johnson, Carrie Jo                 | 12           | 1.00 | 100          | 28,267            | 28,267            |              |
|        | Exempt  |              |      |              |                   | 615,713           |              |
|        | O and M   |              |      |              |                   | 394,450           |              |
|        | Benefits  |              |      |              |                   | 196,663           |              |
|        | Non Exempt                                      |              |      |              |                   | 28,267            |              |
|        | Longevity                                       |              |      |              |                   | 3,682             |              |
|        | **** Fund/Orgn Total ****                       |              |      |              |                   | 1,238,774         |              |

Mens Basketball Travel

Organization: 96032  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 113,000           |              |
|      | O and M                   |              |     |              |                   | 72,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 185,000           |              |

Mens Basketball Recruiting

Organization: 96033  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 120,000           |              |
|      | Travel                    |              |     |              |                   | 50,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 170,000           |              |

Mens Basketball Scholarships

Organization: 96034  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 303,891           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 303,891           |              |

Baseball Operations

Organization: 96041  
Fund: 310030

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99644 | Head Coach Bsbll<br>Cardenas, Johnny Ray     | 12           | 1.00 | 100          | 79,040            | 79,040            |              |
| E99612 | Asst Coach Baseball<br>Haynes, James Michael | 12           | 1.00 | 100          | 47,675            | 47,675            |              |
| E99613 | Asst Coach Baseball<br>Clowers, Caleb Trey   | 12           | 1.00 | 100          | 41,186            | 41,186            |              |
|        | O and M                                      |              |      |              |                   | 174,750           |              |
|        | Exempt                                       |              |      |              |                   | 167,901           |              |
|        | Benefits                                     |              |      |              |                   | 50,370            |              |
|        | Longevity                                    |              |      |              |                   | 2,440             |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 395,461           |              |

Baseball Travel

Organization: 96042  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 82,500            |              |
|      | O and M                   |              |     |              |                   | 35,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 117,500           |              |



Baseball Recruiting

Organization: 96043  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 11,500            |              |
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 16,500            |              |

Baseball Scholarships

Organization: 96044  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 244,381           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 244,381           |              |

Mens Golf Operations

Organization: 96051  
Fund: 310030

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99646 | Head Coach Golf           |              |      |              |                   |                   |              |
|        | Schroeder, Trey D.        | 12           | 1.00 | 50           | 28,697            | 28,697            |              |
|        | 310030-97081 Splt Acct    | 12           |      | 50           | 28,697            | 28,697            |              |
|        | Total                     |              |      |              | 57,394            | 57,394            |              |
|        | Exempt                    |              |      |              |                   | 28,697            |              |
|        | Benefits                  |              |      |              |                   | 8,609             |              |
|        | O and M                   |              |      |              |                   | 7,500             |              |
|        | Longevity                 |              |      |              |                   | 840               |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 45,646            |              |

Mens Golf Travel

Organization: 96052  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 40,000            |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 42,000            |              |

Mens Golf Recruiting

Organization: 96053  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 1,000             |              |
|      | Travel                    |              |     |              |                   | 500               |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 1,500             |              |

Mens Golf Scholarships

Organization: 96054  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 93,992            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 93,992            |              |

Mens Track Operations

Organization: 96061  
Fund: 310030

| Posn   | Item                      | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99650 | Head Coach Track          |           |      |           |                |                |           |
|        | Olson, Philip B.          | 12        | 1.00 | 50        | 45,916         | 49,130         |           |
|        | 310030-97061 Splt Acct    | 12        |      | 50        | 45,916         | 49,130         |           |
|        | Total                     |           |      |           | 91,832         | 98,260         |           |
| E99635 | Asst Coach Track          |           |      |           |                |                |           |
|        | Clark, Cody Evans         | 11        | 1.00 | 50        | 16,259         | 27,820         |           |
|        | 310030-97061 Splt Acct    | 11        |      | 50        | 16,259         | 27,820         |           |
|        | Total                     |           |      |           | 32,518         | 55,640         |           |
| E99633 | Asst Coach Track          |           |      |           |                |                |           |
|        | Choukroun, Hadrien L      | 12        | 1.00 | 50        | 0              | 26,000         |           |
|        | 310030-97061 Splt Acct    | 12        |      | 50        | 0              | 26,000         |           |
|        | Total                     |           |      |           | 0              | 52,000         |           |
| E99632 | Asst Coach Track          |           |      |           |                |                |           |
|        | Courtney, Michael V.      | 12        | 1.00 | 50        | 26,225         | 20,986         |           |
|        | 310030-97061 Splt Acct    | 12        |      | 50        | 26,225         | 20,986         |           |
|        | Total                     |           |      |           | 52,450         | 41,972         |           |
| E99636 | Asst Coach Track          |           |      |           |                |                |           |
|        | Clark, Brionne Yosten     | 12        | 1.00 | 50        | 15,799         | 16,431         |           |
|        | 310030-97061 Splt Acct    | 12        |      | 50        | 15,799         | 16,431         |           |
|        | Total                     |           |      |           | 31,598         | 32,862         |           |
| E99634 | Asst Coach Track          |           |      |           |                |                |           |
|        | Key, Hunter Chase         | 12        | 1.00 | 50        | 14,572         | 15,155         |           |
|        | 310030-97061 Splt Acct    | 12        |      | 50        | 14,572         | 15,155         |           |
|        | Total                     |           |      |           | 29,144         | 30,310         |           |
|        | Exempt                    |           |      |           |                | 155,522        |           |
|        | Benefits                  |           |      |           |                | 46,657         |           |
|        | O and M                   |           |      |           |                | 25,000         |           |
|        | Longevity                 |           |      |           |                | 2,230          |           |
|        | **** Fund/Orgn Total **** |           |      |           |                | 229,409        |           |

Mens Track Travel

Organization: 96062  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 85,873            |              |
|      | O and M                   |              |     |              |                   | 36,200            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 122,073           |              |



Mens Track Recruiting

Organization: 96063  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 6,250             |              |
|      | O and M                   |              |     |              |                   | 1,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 7,750             |              |

Mens Track Scholarships

Organization: 96064  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 263,180           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 263,180           |              |

Womens Basketball Operations

Organization: 97021  
Fund: 310030

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99642 | Head Coach Bball Wmn<br>Kellogg, Mark B        | 12           | 1.00 | 100          | 159,750           | 159,750           |              |
| E99617 | Asst Coach Bball Wmn<br>Alvidrez, Rebecca      | 12           | 1.00 | 100          | 77,516            | 80,617            |              |
| E99616 | Asst Coach Bball Wmn<br>Grayson, Jessica Lynn  | 12           | 1.00 | 100          | 65,660            | 68,286            |              |
| E99618 | Asst Coach Bball Wmn<br>Bishop, Leonard Eugene | 12           | 1.00 | 100          | 65,660            | 68,286            |              |
| E99481 | Coord Ath Team Ops<br>Scott, Kayla Elizabeth   | 12           | 1.00 | 100          | 35,374            | 36,789            |              |
|        | Exempt   |              |      |              |                   | 413,729           |              |
|        | O and M  |              |      |              |                   | 150,000           |              |
|        | Benefits                                       |              |      |              |                   | 124,839           |              |
|        | Longevity                                      |              |      |              |                   | 2,360             |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 690,928           |              |

Womens Basketball Travel

Organization: 97022  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Travel         |              |     |              |                   | 62,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 35,000            |              |
|      |                           |              |     |              |                   | 97,000            |              |

Womens Basketball Recruiting

Organization: 97023  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 30,000            |              |
|      | O and M                   |              |     |              |                   | 14,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 44,000            |              |

Womens Basketball Scholarships

Organization: 97024  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 349,863           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 349,863           |              |

Womens Soccer Operations

Organization: 97031  
Fund: 310030

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99647 | Head Coach Soccer<br>Crittenden, William A.  | 12           | 1.00 | 100          | 65,721            | 65,721            |              |
| E99628 | Asst Coach Soccer<br>Mosley, Ashley Kay      | 12           | 1.00 | 100          | 33,000            | 35,000            |              |
| E99629 | Asst Coach Soccer<br>Chapman, Chance Streich | 12           | 1.00 | 100          | 0                 | 35,000            |              |
|        | Exempt                                       |              |      |              |                   | 135,721           |              |
|        | O and M                                      |              |      |              |                   | 55,000            |              |
|        | Benefits                                     |              |      |              |                   | 41,916            |              |
|        | Longevity                                    |              |      |              |                   | 840               |              |
|        | **** Fund/Orgn Total ****                    |              |      |              |                   | 233,477           |              |

Womens Soccer Travel

Organization: 97032  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M<br>Travel         |              |     |              |                   | 38,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 14,500            |              |
|      |                           |              |     |              |                   | 52,500            |              |



Womens Soccer Recruiting

Organization: 97033  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | Travel                    |              |     |              |                   | 4,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 9,500             |              |

Womens Soccer Scholarships

Organization: 97034  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 292,422           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 292,422           |              |

Softball Operations

Organization: 97041  
Fund: 310030

| Posn   | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99648 | Head Coach Softball<br>Dickson, Nicole Lee     | 12           | 1.00 | 100          | 65,154            | 72,000            |              |
| E99630 | Asst Coach Softball<br>Spearman, Morgan Blaire | 12           | 1.00 | 100          | 0                 | 40,453            |              |
| E99631 | Asst Coach Softball<br>Baca, Brynn             | 0            | .00  | 100          | 35,006            | 35,000            |              |
|        | Exempt   |              |      |              |                   | 147,453           |              |
|        | O and M  |              |      |              |                   | 110,000           |              |
|        | Benefits                                       |              |      |              |                   | 44,236            |              |
|        | Longevity                                      |              |      |              |                   | 500               |              |
|        | **** Fund/Orgn Total ****                      |              |      |              |                   | 302,189           |              |

Softball Travel

Organization: 97042  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 33,000            |              |
|      | O and M                   |              |     |              |                   | 32,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 65,000            |              |

Softball Recruiting

Organization: 97043  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 5,000             |              |
|      | O and M                   |              |     |              |                   | 3,500             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,500             |              |

Softball Scholarships

Organization: 97044  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 250,648           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 250,648           |              |

Tennis Operations

Organization: 97051  
Fund: 310030

| Posn   | Item                                     | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--|--------------|------|--------------|-------------------|-------------------|--------------|
| E99649 | Head Coach Tennis<br>Scott, Erin Michael | 12           | 1.00 | 100          | 47,000            | 47,000            |              |
|        | Exempt                                   |              |      |              |                   | 47,000            |              |
|        | O and M                                  |              |      |              |                   | 20,000            |              |
|        | Benefits                                 |              |      |              |                   | 14,100            |              |
|        | Longevity                                |              |      |              |                   | 1,440             |              |
|        | **** Fund/Orgn Total ****                |              |      |              |                   | 82,540            |              |

Tennis Travel

Organization: 97052  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 27,500            |              |
|      | O and M                   |              |     |              |                   | 1,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 28,500            |              |



Tennis Recruiting

Organization: 97053  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 6,400             |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,400             |              |

Tennis Scholarships

Organization: 97054  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 188,238           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 188,238           |              |

Womens Track Operations

Organization: 97061  
Fund: 310030

| Posn   | Item   | Mths Cont | FTE  | Budg Perc | 2018-19 Budget   | 2019-20 Budget   | Hrly Rate |
|--------|--|-----------|------|-----------|------------------|------------------|-----------|
| E99650 | Head Coach Track<br>Olson, Philip B.<br>310030-96061 Splt Acct<br>Total      | 12<br>12  | 1.00 | 50<br>50  | 45,916<br>45,916 | 49,130<br>49,130 |           |
|        |  |           |      |           | 91,832           | 98,260           |           |
| E99635 | Asst Coach Track<br>Clark, Cody Evans<br>310030-96061 Splt Acct<br>Total     | 11<br>11  | 1.00 | 50<br>50  | 16,259<br>16,259 | 27,820<br>27,820 |           |
|        |  |           |      |           | 32,518           | 55,640           |           |
| E99633 | Asst Coach Track<br>Choukroun, Hadrien L<br>310030-96061 Splt Acct<br>Total  | 12<br>12  | 1.00 | 50<br>50  | 0<br>0           | 26,000<br>26,000 |           |
|        |  |           |      |           | 0                | 52,000           |           |
| E99632 | Asst Coach Track<br>Courtney, Michael V.<br>310030-96061 Splt Acct<br>Total  | 12<br>12  | 1.00 | 50<br>50  | 26,225<br>26,225 | 20,986<br>20,986 |           |
|        |  |           |      |           | 52,450           | 41,972           |           |
| E99636 | Asst Coach Track<br>Clark, Brionne Yosten<br>310030-96061 Splt Acct<br>Total | 12<br>12  | 1.00 | 50<br>50  | 15,799<br>15,799 | 16,431<br>16,431 |           |
|        |  |           |      |           | 31,598           | 32,862           |           |
| E99634 | Asst Coach Track<br>Key, Hunter Chase<br>310030-96061 Splt Acct<br>Total     | 12<br>12  | 1.00 | 50<br>50  | 14,572<br>14,572 | 15,155<br>15,155 |           |
|        |  |           |      |           | 29,144           | 30,310           |           |
|        | Exempt   |           |      |           |                  | 155,522          |           |
|        | Benefits   |           |      |           |                  | 46,657           |           |
|        | O and M  |           |      |           |                  | 25,000           |           |
|        | Longevity  |           |      |           |                  | 2,230            |           |
|        | **** Fund/Orgn Total ****  |           |      |           |                  | 229,409          |           |

Womens Track Travel

Organization: 97062  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 132,575           |              |
|      | O and M                   |              |     |              |                   | 35,200            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 167,775           |              |

Womens Track Recruiting

Organization: 97063  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 7,500             |              |
|      | O and M                   |              |     |              |                   | 1,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 8,500             |              |

Womens Track Scholarships

Organization: 97064  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 375,971           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 375,971           |              |

Volleyball Operations

Organization: 97071  
Fund: 310030

| Posn   | Item                                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---|--------------|------|--------------|-------------------|-------------------|--------------|
| E99651 | Head Coach Vball<br>Humphreys, Debora Ann | 12           | 1.00 | 100          | 80,110            | 85,718            |              |
| E99638 | Asst Coach Vball<br>Augustin, Adler Mario | 12           | 1.00 | 100          | 44,789            | 46,581            |              |
| E99637 | Asst Coach Vball<br>Blair, Alisa Gail     | 12           | 1.00 | 100          | 33,000            | 34,320            |              |
|        | Exempt                                    |              |      |              |                   | 166,618           |              |
|        | Benefits                                  |              |      |              |                   | 51,425            |              |
|        | O and M                                   |              |      |              |                   | 15,000            |              |
|        | Longevity                                 |              |      |              |                   | 4,580             |              |
|        | **** Fund/Orgn Total ****                 |              |      |              |                   | 237,623           |              |

Volleyball Travel

Organization: 97072  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 100,000           |              |
|      | O and M                   |              |     |              |                   | 17,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 117,000           |              |



Volleyball Recruiting

Organization: 97073  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 10,000            |              |
|      | O and M                   |              |     |              |                   | 5,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 15,000            |              |

Volleyball Scholarships

Organization: 97074  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 308,729           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 308,729           |              |

Womens Golf Operations

Organization: 97081  
Fund: 310030

| Posn   | Item                      | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|---------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99646 | Head Coach Golf           |              |      |              |                   |                   |              |
|        | Schroeder, Trey D.        | 12           | 1.00 | 50           | 28,697            | 28,697            |              |
|        | 310030-96051 Splt Acct    | 12           |      | 50           | 28,697            | 28,697            |              |
|        | Total                     |              |      |              | 57,394            | 57,394            |              |
| E99611 | Asst Coach                |              |      |              |                   |                   |              |
|        | De Luca, Daniel Thomas    | 12           | 1.00 | 100          | 34,774            | 34,774            |              |
|        | Exempt                    |              |      |              |                   | 63,471            |              |
|        | Benefits                  |              |      |              |                   | 19,041            |              |
|        | O and M                   |              |      |              |                   | 16,000            |              |
|        | Longevity                 |              |      |              |                   | 1,080             |              |
|        | **** Fund/Orgn Total **** |              |      |              |                   | 99,592            |              |

Womens Golf Travel

Organization: 97082  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 34,800            |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 36,800            |              |

Womens Golf Recruiting

Organization: 97083  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 3,000             |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Womens Golf Scholarships

Organization: 97084  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 93,992            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 93,992            |              |

Womens Bowling Operations

Organization: 97091  
Fund: 310030

| Posn   | Item                                 | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|--------------------------------------|--------------|------|--------------|-------------------|-------------------|--------------|
| E99643 | Head Coach Bowling<br>Lemke, Amber L | 12           | 1.00 | 100          | 48,880            | 53,768            |              |
|        | Exempt                               |              |      |              |                   | 53,768            |              |
|        | O and M                              |              |      |              |                   | 22,200            |              |
|        | Benefits                             |              |      |              |                   | 16,130            |              |
|        | Longevity                            |              |      |              |                   | 960               |              |
|        | **** Fund/Orgn Total ****            |              |      |              |                   | 93,058            |              |

Womens Bowling Travel

Organization: 97092  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 80,000            |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 82,000            |              |



Womens Bowling Recruiting

Organization: 97093  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | Travel                    |              |     |              |                   | 3,000             |              |
|      | O and M                   |              |     |              |                   | 2,000             |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 5,000             |              |

Womens Bowling Scholarships

Organization: 97094  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 104,438           |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 104,438           |              |

Beach Volleyball Operations

Organization: 97101  
Fund: 310030

| Posn   | Item                                  | Mths Cont | FTE  | Budg Perc | 2018-19 Budget | 2019-20 Budget | Hrly Rate |
|--------|---------------------------------------|-----------|------|-----------|----------------|----------------|-----------|
| E99424 | Asst Coach Vball<br>Luna, Alex Martin | 12        | 1.00 | 100       | 0              | 45,000         |           |
|        | O and M                               |           |      |           |                | 66,000         |           |
|        | Exempt                                |           |      |           |                | 45,000         |           |
|        | Benefits                              |           |      |           |                | 15,000         |           |
|        | **** Fund/Orgn Total ****             |           |      |           |                | 126,000        |           |

Beach Volleyball Recruiting

Organization: 97103  
Fund: 310030

| Posn | Item                      | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|------|---------------------------|--------------|-----|--------------|-------------------|-------------------|--------------|
|      | O and M                   |              |     |              |                   | 12,000            |              |
|      | **** Fund/Orgn Total **** |              |     |              |                   | 12,000            |              |

## Course Fees

 Organization: Various  
 Fund: 150003

| Posn   | Item  | Mths<br>Cont FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------|------------------|--------------|-------------------|-------------------|--------------|
| 150003 | 21100 |                  |              | O and M           | 13,000            |              |
| 150003 | 21200 |                  |              | O and M           | 6,000             |              |
| 150003 | 21500 |                  |              | O and M           | 12,000            |              |
| 150003 | 22100 |                  |              | O and M           | 100               |              |
| 150003 | 22103 |                  |              | O and M           | 7,000             |              |
| 150003 | 22106 |                  |              | O and M           | 19,000            |              |
| 150003 | 22107 |                  |              | O and M           | 15,000            |              |
| 150003 | 22108 |                  |              | O and M           | 59,000            |              |
| 150003 | 22109 |                  |              | O and M           | 11,000            |              |
| 150003 | 22125 |                  |              | O and M           | 15,000            |              |
| 150003 | 22200 |                  |              | O and M           | 53,000            |              |
| 150003 | 22300 |                  |              | O and M           | 10,000            |              |
| 150003 | 22301 |                  |              | O and M           | 450               |              |
| 150003 | 22302 |                  |              | O and M           | 5,490             |              |
| 150003 | 22303 |                  |              | O and M           | 2,580             |              |
| 150003 | 22305 |                  |              | O and M           | 2,280             |              |
| 150003 | 22306 |                  |              | O and M           | 11,000            |              |
| 150003 | 22315 |                  |              | O and M           | 3,000             |              |
| 150003 | 22400 |                  |              | O and M           | 48,000            |              |
| 150003 | 22500 |                  |              | O and M           | 12,500            |              |
| 150003 | 22503 |                  |              | O and M           | 4,000             |              |
| 150003 | 22705 |                  |              | O and M           | 18,750            |              |
| 150003 | 22707 |                  |              | O and M           | 41,160            |              |
| 150003 | 23100 |                  |              | O and M           | 5,800             |              |
| 150003 | 23101 |                  |              | O and M           | 17,500            |              |
| 150003 | 23102 |                  |              | O and M           | 5,000             |              |
| 150003 | 23103 |                  |              | O and M           | 6,500             |              |
| 150003 | 23104 |                  |              | O and M           | 6,500             |              |
| 150003 | 23105 |                  |              | O and M           | 9,000             |              |
| 150003 | 23106 |                  |              | O and M           | 6,000             |              |
| 150003 | 23107 |                  |              | O and M           | 12,500            |              |
| 150003 | 23108 |                  |              | O and M           | 11,000            |              |
| 150003 | 23109 |                  |              | O and M           | 15,000            |              |
| 150003 | 23110 |                  |              | O and M           | 8,000             |              |
| 150003 | 23111 |                  |              | O and M           | 12,000            |              |
| 150003 | 23112 |                  |              | O and M           | 9,800             |              |
| 150003 | 23113 |                  |              | O and M           | 17,000            |              |
| 150003 | 23200 |                  |              | O and M           | 24,000            |              |
| 150003 | 23201 |                  |              | O and M           | 40,000            |              |
| 150003 | 23202 |                  |              | O and M           | 10,000            |              |

Course Fees

Organization: Various  
Fund: 150003

| Posn   | Item  | Mths<br>Cont | FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------|--------------|-----|--------------|-------------------|-------------------|--------------|
| 150003 | 23203 |              |     |              | O and M           | 6,500             |              |
| 150003 | 23204 |              |     |              | O and M           | 2,500             |              |
| 150003 | 23205 |              |     |              | O and M           | 8,000             |              |
| 150003 | 23209 |              |     |              | O and M           | 1,000             |              |
| 150003 | 23210 |              |     |              | O and M           | 12,000            |              |
| 150003 | 23212 |              |     |              | O and M           | 24,000            |              |
| 150003 | 23213 |              |     |              | O and M           | 3,000             |              |
| 150003 | 23300 |              |     |              | O and M           | 27,000            |              |
| 150003 | 24100 |              |     |              | O and M           | 42,024            |              |
| 150003 | 24200 |              |     |              | O and M           | 25,000            |              |
| 150003 | 25100 |              |     |              | O and M           | 34,300            |              |
| 150003 | 25300 |              |     |              | O and M           | 50,000            |              |
| 150003 | 25401 |              |     |              | O and M           | 300               |              |
| 150003 | 25500 |              |     |              | O and M           | 3,500             |              |
| 150003 | 25600 |              |     |              | O and M           | 1,600             |              |
| 150003 | 25601 |              |     |              | O and M           | 900               |              |
| 150003 | 25704 |              |     |              | O and M           | 5,000             |              |
| 150003 | 25705 |              |     |              | O and M           | 6,000             |              |
| 150003 | 25716 |              |     |              | O and M           | 4,000             |              |
| 150003 | 25900 |              |     |              | O and M           | 29,000            |              |
| 150003 | 26100 |              |     |              | O and M           | 7,800             |              |
| 150003 | 26101 |              |     |              | O and M           | 5,000             |              |
| 150003 | 26200 |              |     |              | O and M           | 50                |              |
| 150003 | 26300 |              |     |              | O and M           | 35,000            |              |
| 150003 | 26500 |              |     |              | O and M           | 140,000           |              |
| 150003 | 26503 |              |     |              | O and M           | 3,000             |              |
| 150003 | 26600 |              |     |              | O and M           | 1,200             |              |

**Total**

**1,062,584**

## Sales &amp; Service

Organization: Various  
Fund: 150010

| Posn   | Item  | Mths<br>Cont FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------|------------------|--------------|-------------------|-------------------|--------------|
| 150010 | 20015 |                  |              |                   | Travel            | 125          |
| 150010 | 21417 |                  |              |                   | O and M           | 3,500        |
| 150010 | 22101 |                  |              |                   | O and M           | 4,500        |
| 150010 | 22102 |                  |              |                   | O and M           | 22,000       |
| 150010 | 22104 |                  |              |                   | O and M           | 184,217      |
| 150010 | 22105 |                  |              |                   | O and M           | 3,600        |
| 150010 | 22201 |                  |              |                   | O and M           | 26,100       |
| 150010 | 22204 |                  |              |                   | O and M           | 2,500        |
| 150010 | 22222 |                  |              |                   | O and M           | 115,809      |
| 150010 | 22305 |                  |              |                   | O and M           | 4,100        |
| 150010 | 22330 |                  |              |                   | O and M           | 300          |
| 150010 | 22400 |                  |              |                   | O and M           | 23,000       |
| 150010 | 22403 |                  |              |                   | O and M           | 13,400       |
| 150010 | 22504 |                  |              |                   | O and M           | 1,825        |
| 150010 | 22521 |                  |              |                   | O and M           | 180          |
| 150010 | 22522 |                  |              |                   | O and M           | 18,000       |
| 150010 | 23012 |                  |              |                   | O and M           | 7,825        |
| 150010 | 23013 |                  |              |                   | O and M           | 32,018       |
| 150010 | 23014 |                  |              |                   | O and M           | 12,000       |
| 150010 | 23106 |                  |              |                   | O and M           | 900          |
| 150010 | 23110 |                  |              |                   | O and M           | 7,500        |
| 150010 | 23115 |                  |              |                   | O and M           | 9,800        |
| 150010 | 23200 |                  |              |                   | O and M           | 12,000       |
| 150010 | 23201 |                  |              |                   | Student           | 20,000       |
| 150010 | 23201 |                  |              |                   | O and M           | 205,263      |
| 150010 | 23202 |                  |              |                   | O and M           | 90,500       |
| 150010 | 23203 |                  |              |                   | O and M           | 45,300       |
| 150010 | 23204 |                  |              |                   | O and M           | 1,500        |
| 150010 | 23205 |                  |              |                   | O and M           | 2,000        |
| 150010 | 23206 |                  |              |                   | O and M           | 6,000        |
| 150010 | 23211 |                  |              |                   | Student           | 6,000        |
| 150010 | 23211 |                  |              |                   | O and M           | 21,902       |
| 150010 | 23212 |                  |              |                   | O and M           | 100          |
| 150010 | 23216 |                  |              |                   | O and M           | 250          |
| 150010 | 23300 |                  |              |                   | Travel            | 11,000       |
| 150010 | 23300 |                  |              |                   | O and M           | 56,100       |
| 150010 | 24001 |                  |              |                   | O and M           | 500          |
| 150010 | 24106 |                  |              |                   | O and M           | 100          |
| 150010 | 24200 |                  |              |                   | O and M           | 20,000       |
| 150010 | 24201 |                  |              |                   | O and M           | 10,000       |

## Sales &amp; Service

 Organization: Various  
 Fund: 150010

| Posn   | Item  | Mths |     | Budget<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------|------|-----|----------------|-------------------|-------------------|--------------|
|        |       | Cont | FTE |                |                   |                   |              |
| 150010 | 24203 |      |     |                | O and M           |                   | 93,729       |
| 150010 | 24207 |      |     |                | O and M           |                   | 31,000       |
| 150010 | 24221 |      |     |                | O and M           |                   | 1,076        |
| 150010 | 24222 |      |     |                | O and M           |                   | 5,000        |
| 150010 | 24226 |      |     |                | O and M           |                   | 25,700       |
| 150010 | 24240 |      |     |                | O and M           |                   | 3,000        |
| 150010 | 24303 |      |     |                | O and M           |                   | 3,900        |
| 150010 | 25004 |      |     |                | O and M           |                   | 2,800        |
| 150010 | 25008 |      |     |                | O and M           |                   | 82,815       |
| 150010 | 25012 |      |     |                | O and M           |                   | 2,500        |
| 150010 | 25401 |      |     |                | O and M           |                   | 300          |
| 150010 | 25403 |      |     |                | O and M           |                   | 45,000       |
| 150010 | 25602 |      |     |                | O and M           |                   | 900          |
| 150010 | 25751 |      |     |                | O and M           |                   | 27,125       |
| 150010 | 25751 |      |     |                | Scholar           |                   | 2,847        |
| 150010 | 26005 |      |     |                | O and M           |                   | 4,000        |
| 150010 | 26008 |      |     |                | O and M           |                   | 230,000      |
| 150010 | 26012 |      |     |                | Scholar           |                   | 200,000      |
| 150010 | 26200 |      |     |                | O and M           |                   | 50           |
| 150010 | 26600 |      |     |                | O and M           |                   | 150          |
| 150010 | 26602 |      |     |                | Student           |                   | 1,500        |
| 150010 | 26602 |      |     |                | O and M           |                   | 6,600        |
| 150010 | 27001 |      |     |                | O and M           |                   | 9,200        |
| 150010 | 28001 |      |     |                | O and M           |                   | 500          |
| 150010 | 29101 |      |     |                | O and M           |                   | 8,750        |
| 150010 | 29102 |      |     |                | O and M           |                   | 27,200       |
| 150010 | 29205 |      |     |                | Scholar           |                   | 175,000      |
| 150010 | 29311 |      |     |                | O and M           |                   | 1,200        |
| 150010 | 30010 |      |     |                | O and M           |                   | 66,000       |
| 150010 | 30402 |      |     |                | Student           |                   | 3,000        |
| 150010 | 30402 |      |     |                | O and M           |                   | 21,000       |
| 150010 | 51005 |      |     |                | O and M           |                   | 1,000        |
| 150010 | 52002 |      |     |                | O and M           |                   | 3,500        |
| 150010 | 52003 |      |     |                | Student           |                   | 51,200       |
| 150010 | 52003 |      |     |                | O and M           |                   | 248,649      |
| 150010 | 52004 |      |     |                | O and M           |                   | 1,000        |
| 150010 | 52103 |      |     |                | Student           |                   | 5,500        |
| 150010 | 52103 |      |     |                | O and M           |                   | 105,500      |
| 150010 | 52303 |      |     |                | Student           |                   | 10,000       |
| 150010 | 52303 |      |     |                | O and M           |                   | 65,000       |



Sales & Service

Organization: Various

Fund: 150010

| Posn   | Item  | Mths<br>Cont FTE | Budg<br>Perc | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |
|--------|-------|------------------|--------------|-------------------|-------------------|--------------|
| 150010 | 53108 |                  |              |                   | O and M           | 500          |
| 150010 | 53436 |                  |              |                   | O and M           | 23,000       |
| 150010 | 53437 |                  |              |                   | O and M           | 100          |
| 150010 | 53438 |                  |              |                   | O and M           | 10,000       |
| 150010 | 53439 |                  |              |                   | O and M           | 1,000        |
| 150010 | 53440 |                  |              |                   | O and M           | 100          |
| 150010 | 53441 |                  |              |                   | O and M           | 100          |
| 150010 | 55013 |                  |              |                   | O and M           | 5,000        |
| 150010 | 55017 |                  |              |                   | O and M           | 1,500        |
| 150010 | 90011 |                  |              |                   | O and M           | 4,800        |
| 150010 | 90014 |                  |              |                   | O and M           | 2,500        |
| 150010 | 95102 |                  |              |                   | O and M           | 16,000       |
| 150010 | 95106 |                  |              |                   | O and M           | 67,914       |

**Total**

**2,707,418**

| Grants |  | Organization: Various |      | Fund: Various |                   |                   |              |  |
|--------|--|-----------------------|------|---------------|-------------------|-------------------|--------------|--|
| Posn   | Item   | Mths<br>Cont          | FTE  | Budg<br>Perc  | 2018-19<br>Budget | 2019-20<br>Budget | Hrly<br>Rate |  |
| E99913 | Project Director<br>Piney Woods AHEC<br>Kiesel, Debra R  |                       | 1.00 | 1.00          | 60,000            | 60,000            |              |  |
| N99610 | Asst Project Director<br>Piney Woods AHEC<br>Bryant, Lurah Mills                               |                       | 1.00 | 1.00          | 42,782            | 42,782            |              |  |
| H99618 | Project Coordinator<br>Piney Woods AHEC<br>Yarbrough, Mavis Taylor                             |                       | 1.00 | .50           | 18,011            | 18,011            | 17.32        |  |
| E99909 | Project Director<br>GEAR UP<br>Davis, Barbara Anne   |                       | 1.00 | 1.00          | 93,048            | 95,839            |              |  |
| H99628 | Asst Project II<br>GEAR UP<br>Roten, Heather Yvonne  |                       | 0.60 | .60           | 21,079            | 21,711            | 17.39        |  |
| F99510 | Lecturer/Program Director<br>Title IV-E CWPD (12 mos)<br>Sizemore, Diane                       |                       | 1.00 | 1.00          | 53,560            | 55,167            |              |  |
| F99466 | Clinical Instructor<br>VIOM<br>Cady, Deborah Rose (12 mos)                                     |                       | 1.00 | 1.00          | 78,082            | 80,035            |              |  |
| F99593 | Clinical Instructor<br>VIOM<br>Dean, Donna Jean (12 mos)                                       |                       | 1.00 | 1.00          | 73,130            | 75,141            |              |  |
| N99788 | Asst Project III<br>VIOM<br>Wood, Donna Ruth   |                       | 1.00 | 1.00          | 42,128            | 43,286            |              |  |
| E99607 | Res Scntst Mdcnl Plt<br>Nat'l Ctr for Pharmceu Crops<br>vacant<br>107550-24103<br>Total salary |                       | 1.00 | .59<br>.41    | 25,482<br>17,708  | 25,482<br>17,708  |              |  |
| E99608 | Res Scntst Mdcnl Plt<br>Nat'l Ctr for Pharmceu Crops<br>vacant                                 |                       | 1.00 | 1.00          | 43,285            | 43,285            |              |  |
| N99561 | Res Assc Mdcnl Plt<br>Nat'l Ctr for Pharmceu Crops<br>vacant                                   |                       | 1.00 | 1.00          | 36,557            | 36,557            |              |  |

## Grants

 Organization: Various  
 Fund: Various

| Posn         | Item   | Mths<br>Cont | FTE  | Budg<br>Perc | 2018-19<br>Budget                 | 2019-20<br>Budget                 | Hrly<br>Rate |
|--------------|--|--------------|------|--------------|-----------------------------------|-----------------------------------|--------------|
| E99573       | Res Assc Fors<br>McIntire-Stennis<br>Grogan, Jason B<br>107550-24001<br>Total Salary |              | 1.00 | .70<br>.30   | 44,190<br><u>18,938</u><br>63,128 | 45,904<br><u>19,673</u><br>65,577 |              |
| E99422       | Trainer Ath<br>NCAA One-Time Div I<br>206161-95113-310<br>vacant                     |              | 1.00 | 1.00         |                                   | 45,000                            |              |
| E99817       | Trainer Ath<br>NCAA One-Time Div I<br>206161-95113-310<br>Elliott, Christopher M.    |              | 1.00 | 1.00         | 45,000                            | 45,000                            |              |
| N99538       | Advsr Acad I<br>NCAA One-Time Div I<br>206161-95113-310<br>de la Cruz, Walter W.     |              | 1.00 | 1.00         | 45,000                            | 45,450                            |              |
| N99530       | Advsr Acad I<br>NCAA One-Time Div I<br>206161-95113-310<br>Evans, Crystal            |              | 1.00 | 1.00         | 38,500                            | 39,655                            |              |
| N99655       | Asst Admin<br>MSN Program<br>205641-26510-250<br>Grant, Brooklee R.                  |              | 1.00 | 1.00         | 29,767                            | 30,660                            |              |
| N99535       | Coord Proj<br>OVW Program<br>206311-52301-310<br>Tubbs, Dorothy Jackson              |              | 1.00 | 1.00         |                                   | 38,830                            |              |
| H99742       | Res Tech Forestry<br>NVUM Texas<br>206301-24121-150<br>Hildebrand, Rodney            |              | .75  | .75          |                                   | 20,018                            | 19.25        |
| H99600       | Coord Proj Hogg<br>206451-25902-150<br>vacant  |              | .75  | .75          |                                   | 19,998                            | 19.23        |
| <b>Total</b> |  |              |      |              |                                   | <b>927,811</b>                    |              |

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| AARC                                | 27002      | 150016      | 303         |
| AARC                                | 27002      | 350010      | 304         |
| AELI                                | 29102      | 150010      | 322         |
| ARAMARK Dining Svcs                 | 53104      | 350010      | 458         |
| Acad Adv & Student Ctr              | 26010      | 150016      | 271         |
| Academic Advising                   | 29304      | 150016      | 333         |
| Academic Affairs Support            | 20007      | 150002      | 74          |
| Accounting                          | 21100      | 150002      | 97          |
| Accounting                          | 21100      | 150014      | 98          |
| Accounting                          | 21100      | 289225      | 99          |
| Administrative Support              | 30007      | 150002      | 354         |
| Admissions                          | 29302      | 150002      | 328         |
| Admissions                          | 29302      | 150002      | 329         |
| Admissions                          | 29302      | 150015      | 330         |
| Admissions                          | 29302      | 150016      | 331         |
| Agriculture                         | 24200      | 107557      | 192         |
| Agriculture                         | 24200      | 150002      | 193         |
| Alumni Relations                    | 80010      | 288080      | 484         |
| Alumni Relations                    | 80010      | 310010      | 485         |
| Anthropology, Geography and Sociolo | 25600      | 107550      | 245         |
| Anthropology, Geography and Sociolo | 25600      | 107557      | 246         |
| Anthropology, Geography and Sociolo | 25600      | 150002      | 247         |
| Applied Poultry Studies             | 24204      | 107550      | 202         |
| Applied Poultry Studies             | 24204      | 150002      | 203         |
| Art                                 | 23100      | 107550      | 158         |
| Art                                 | 23100      | 107550      | 159         |
| Art                                 | 23100      | 150002      | 160         |
| Art Gallery Operations              | 23117      | 150002      | 164         |
| Athletic Facilities                 | 95102      | 310030      | 493         |
| Athletic Misc. Exp. Schlp           | 95110      | 310030      | 497         |
| Athletic Ticket Office              | 95112      | 310030      | 498         |
| Athletic Training                   | 95401      | 310030      | 501         |
| Athletic Training Medical           | 95402      | 310030      | 502         |
| Athletic Training Student Trainers  | 95403      | 310030      | 503         |
| Athletics Director                  | 95101      | 290590      | 491         |
| Athletics Director                  | 95101      | 310030      | 492         |
| Athletics Wellness Center           | 95601      | 310030      | 504         |
| Audit Services                      | 11021      | 150002      | 53          |
| Auto Liability                      | 30503      | 150002      | 390         |
| Band/Athletics Early Arrival        | 50013      | 350010      | 412         |
| Bands                               | 23201      | 150010      | 169         |
| Bands                               | 23201      | 310020      | 170         |
| Banner Project Management           | 29003      | 150016      | 312         |
| Baseball Operations                 | 96041      | 310030      | 515         |
| Baseball Recruiting                 | 96043      | 310030      | 517         |
| Baseball Scholarships               | 96044      | 310030      | 518         |
| Baseball Travel                     | 96042      | 310030      | 516         |
| Beach Volleyball Operations         | 97101      | 310030      | 559         |
| Beach Volleyball Recruiting         | 97103      | 310030      | 560         |
| Beef Farms                          | 24202      | 107550      | 197         |
| Beef Farms                          | 24202      | 107557      | 198         |
| Beef Farms                          | 24202      | 150002      | 199         |
| Biology                             | 26100      | 107550      | 274         |
| Biology                             | 26100      | 107550      | 275         |
| Biology                             | 26100      | 107557      | 276         |
| Biology                             | 26100      | 150002      | 277         |
| Board of Regents                    | 11001      | 107550      | 50          |
| Board of Regents                    | 11001      | 150002      | 51          |
| Building Maintenance                | 30232      | 150016      | 373         |
| Building Maintenance                | 30232      | 150016      | 374         |
| Bus Communication and Legal Studies | 21200      | 107557      | 100         |
| Bus Communication and Legal Studies | 21200      | 150002      | 101         |
| COE Academic Advising               | 22604      | 150016      | 145         |
| COE Academic Services               | 22601      | 107550      | 142         |
| COE Academic Services               | 22601      | 150002      | 143         |
| COE Academic Services               | 22601      | 150016      | 144         |
| COE Accreditation                   | 22011      | 150002      | 110         |
| COE Assessment and Accountability   | 22706      | 107550      | 146         |
| COE Assessment and Accountability   | 22706      | 150002      | 147         |
| COE Assessment and Accountability   | 22706      | 150016      | 148         |

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| Campus Recreation                   | 51001      | 157001      | 414         |
| Campus Recycling                    | 30216      | 150016      | 372         |
| Campus Security System              | 55015      | 310020      | 478         |
| Capital Campaign                    | 40013      | 150002      | 406         |
| Center for Applied Studies          | 24103      | 107550      | 189         |
| Center for Applied Studies          | 24103      | 107556      | 190         |
| Center for East TX Studies          | 25202      | 107550      | 234         |
| Center for East TX Studies          | 25202      | 107556      | 235         |
| Center for East TX Studies          | 25202      | 150002      | 236         |
| Center for Teaching and Learning    | 28001      | 150002      | 305         |
| Center for Teaching and Learning    | 28001      | 150014      | 306         |
| Center for Teaching and Learning    | 28001      | 150016      | 307         |
| Central Stores                      | 30210      | 150002      | 369         |
| Central Stores                      | 30210      | 150016      | 370         |
| Charter School                      | 22203      | 250002      | 126         |
| Charter School                      | 22203      | 250002      | 127         |
| Chemistry                           | 26200      | 107557      | 278         |
| Chemistry                           | 26200      | 150002      | 279         |
| Chemistry                           | 26200      | 150008      | 280         |
| Childrens Performing Arts           | 23013      | 150010      | 153         |
| Cnt for Career and Prof Dev         | 52303      | 150002      | 449         |
| Cnt for Career and Prof Dev         | 52303      | 310020      | 450         |
| Cnt for Career and Prof Dev         | 52303      | 350010      | 451         |
| CoFA Operations                     | 23016      | 159995      | 155         |
| Cole Audiological Lab               | 22104      | 150010      | 116         |
| College Marketing                   | 21020      | 150002      | 96          |
| College Marketing                   | 22020      | 150002      | 111         |
| College Marketing                   | 23020      | 150002      | 157         |
| College Marketing                   | 24020      | 150002      | 180         |
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| Womens Bowling Recruiting      | 97093      | 310030      | 557         |
| Womens Bowling Scholarships    | 97094      | 310030      | 558         |
| Womens Bowling Travel          | 97092      | 310030      | 556         |
| Womens Golf Operations         | 97081      | 310030      | 551         |
| Womens Golf Recruiting         | 97083      | 310030      | 553         |
| Womens Golf Scholarships       | 97084      | 310030      | 554         |
| Womens Golf Travel             | 97082      | 310030      | 552         |
| Womens Soccer Operations       | 97031      | 310030      | 531         |
| Womens Soccer Recruiting       | 97033      | 310030      | 533         |
| Womens Soccer Scholarships     | 97034      | 310030      | 534         |
| Womens Soccer Travel           | 97032      | 310030      | 532         |
| Womens Track Operations        | 97061      | 310030      | 543         |
| Womens Track Recruiting        | 97063      | 310030      | 545         |
| Womens Track Scholarships      | 97064      | 310030      | 546         |
| Womens Track Travel            | 97062      | 310030      | 544         |

