

Stephen F. Austin State University



Annual Budget

FOR THE FISCAL YEAR 2020-2021



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BUDGET SUMMARY

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2020-21**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	31,764,741	4,153,468	3,618,145	70,272	238,947		16,507,173	11,801,053			68,153,799
Designated Purpose Funds	13,007,018	15,603,160	10,514,460	1,869,510	614,157	17,500	11,975,408	34,694,814	234,101		88,530,128
Non-Pledged Auxiliary Funds		5,543,166	978,419	201,272	89,317		1,865,252	9,754,998	1,098,435		19,530,859
Pledged Auxiliary Funds		3,080,339	3,430,622	939,248	175,919	5,340	2,615,630	15,591,816	25,000		25,863,914
Current Restricted Funds		1,571,373	478,729	782,329	12,032		772,157	27,556,030	41,515		31,214,165
Higher Education Funds										7,101,412	7,101,412
Debt Service Funds								25,072,529			25,072,529
TOTALS	44,771,759	29,951,506	19,020,375	3,862,631	1,130,372	22,840	33,735,620	124,471,240	1,399,051	7,101,412	265,466,806

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2019-20**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	34,383,558	4,291,282	3,458,163	70,272	216,846		17,283,579	10,315,185			70,018,885
Designated Purpose Funds	10,194,748	15,669,220	12,103,397	2,102,593	551,160	15,970	11,200,099	34,612,211	372,375		86,821,773
Non-Pledged Auxiliary Funds		5,502,747	1,120,043	208,682	75,572		1,970,114	10,395,018	1,157,798		20,429,974
Pledged Auxiliary Funds		3,099,440	3,978,482	1,349,196	141,694	10,970	4,038,192	20,202,321	25,000		32,845,295
Current Restricted Funds		1,518,199	492,664	782,329	8,591		750,460	27,698,755	47,000		31,297,998
Higher Education Funds										7,351,946	7,351,946
Debt Service Funds								25,733,421			25,733,421
TOTALS	44,578,306	30,080,888	21,152,749	4,513,072	993,863	26,940	35,242,444	128,956,911	1,602,173	7,351,946	274,499,292

Stephen F. Austin State University

Budget Summary Fund Reconciliation

Fiscal Year 2020-21

	E&G	Designated	Non-Pledged Auxiliary	Pledged Auxiliary	Restricted	Higher Education Funds	Debt Service	Total
Budget Summary	68,153,799	88,530,128	19,530,859	25,863,914	31,214,165	7,101,412	25,072,529	265,466,806
Higher Education Funds	7,101,412							7,101,412
Debt Service	9,564,381	2,833,898		12,674,250				25,072,529
Total Budget	84,819,592	91,364,026	19,530,859	38,538,164	31,214,165	7,101,412	25,072,529	265,466,806

Stephen F. Austin State University
Higher Education Funds
Fiscal Year 2020-21

	HEF Appropriation	Fund Balance	Total
FY 2021 Higher Education Fund (HEF) Appropriation	11,277,793		
HEF Fund Balance		940,277	
Total Funds Available			12,218,070
 Higher Education Fund Allocation			
Debt Service			
Debt Service Welcome Center	691,021		
Debt Service Fine Arts	1,966,752		
SECO Phase 1	421,477		
SECO Phase 2	331,741		
SECO Phase 3	765,390		
Total Debt Service	4,176,381		4,176,381
 Capital Outlay			
Music/Boynton Building Chiller and Hydroponic Piping	1,059,723	940,277	
Education & General Roofing Replacement	600,000		
Library Materials	1,111,302		
Anatomy & Physiology Science and Lab Equipment	75,000		
School of Music Instruments	66,578		
Mass Communication Newsroom System	35,000		
University Police Department Dispatch Equipment	244,811		
Camera Equipment	181,000		
University Police Department Vehicles	46,820		
Enterprise Resource Planning (ERP) System Hardware	454,000		
Cloud-Based Software	1,592,178		
Log Rhythm Server	135,000		
Annual Server Infrastructure Refresh	250,000		
Annual Computer Refresh	750,000		
Network Access Control	250,000		
Workload and File Disk Storage	250,000		
 Total Capital Outlay	 7,101,412	 940,277	 8,041,689
 Total Higher Education Fund Allocation	 11,277,793	 940,277	 12,218,070

Stephen F. Austin State University
 Education and General Revenues and Expenditures
 Fiscal Year 2020-21

EXPENDITURES

	2019-20		2020-21	
Estimated Expenditures:				
Institutional Support		23,828,891		24,456,100
Student Services		9,826,278		9,826,842
Resident Instruction:				
Faculty Salaries	34,087,635		31,418,858	
Departmental Operating Exp	13,108,480		12,139,762	
Instructional Administration	<u>2,000,813</u>	49,196,928	<u>2,058,260</u>	45,616,880
Library		1,461,302		1,111,302
Organized Activities		833,282		861,623
Organized Research		171,476		171,476
Physical Plant:				
Custodial Services	<u>1,977,733</u>	1,977,733	<u>1,975,757</u>	1,975,757
Special Items:				
Applied Poultry Studies	38,714		38,713	
Center for Applied Studies	377,523		377,523	
Center for East TX Studies	35,353		35,353	
Rural Nursing	270,370		270,370	
Soil Lab	41,048		41,047	
Stone Fort Museum	<u>36,606</u>	<u>799,614</u>	<u>36,606</u>	<u>799,612</u>
 Total Estimated Expenditures		 <u><u>88,095,504</u></u>		 <u><u>84,819,592</u></u>

Stephen F. Austin State University
 Education and General Revenues and Expenditures
 Fiscal Year 2020-21

REVENUES

	2019-20		2020-21	
Estimated Revenues & Resources:				
State Appropriations:				
General Revenue	39,106,062		38,039,484	
Texas Grant Program	9,769,790		9,769,790	
Texas College Work Study	70,272		70,272	
Group Health Insurance	6,423,580		6,423,580	
FICA General Revenue	2,300,000		2,100,000	
TRS General Revenue	1,100,000		1,200,000	
ORP General Revenue	1,000,000		1,000,000	
Net General Revenue	59,769,704		58,603,126	
Higher Education Fund	<u>11,636,163</u>	71,405,867	<u>11,277,793</u>	69,880,919
Student Fees:				
Tuition	15,352,583		13,828,262	
Laboratory Fees	248,735		0	
Individual Instruction Fees	<u>180,319</u>	15,781,637	<u>202,411</u>	14,030,673
Organized Activities:				
Early Childhood Lab	750,000		750,000	
Soil Lab	40,000		40,000	
Beef Farm	35,000		35,000	
Swine Farm	<u>8,000</u>	833,000	<u>8,000</u>	833,000
Other Income and Transfers:				
Investment Income	75,000		75,000	
Transfers From Other Funds	<u>0</u>	75,000	<u>0</u>	75,000
Total Estimated Revenues & Resources		<u><u>88,095,504</u></u>		<u><u>84,819,592</u></u>

Stephen F. Austin State University
 Budget Summary by Element of Cost
 Fiscal Year 2020-21

E&G Fund	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Institutional Support	0	1,722,051	220,059	70,272	28,437	5,227,862	11,197,309	0	5,990,110	24,456,100
Student Services	0	31,311	11,649	0	772	13,320	9,769,790	0	0	9,826,842
Resident Instruction	31,418,858	1,734,713	1,836,909	0	129,199	10,442,110	55,091	0	0	45,616,880
Library	0	0	0	0	0	0	0	0	1,111,302	1,111,302
Organized Activities	30,772	502,941	98,132	0	16,985	189,137	23,656	0	0	861,623
Research	0	0	0	0	0	0	171,476	0	0	171,476
Physical Plant Operations	0	0	1,408,321	0	60,440	506,996	0	0	0	1,975,757
Special Items	315,111	162,452	43,075	0	3,114	127,748	148,112	0	0	799,612
TOTALS	31,764,741	4,153,468	3,618,145	70,272	238,947	16,507,173	21,365,434	0	7,101,412	84,819,592

Stephen F. Austin State University
 Budget Summary
 150 Institutional Support
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Advancement Services	0	98,332	69,200	0	2,045	0	50,260	0	0	0	219,837
Board of Regents	0	49,000	0	0	1,722	0	14,700	0	0	0	65,422
Controllers Office	0	159,171	37,700	0	3,676	0	59,061	0	0	0	259,608
Development	0	81,941	41,000	0	920	0	36,882	0	0	0	160,743
Director University Library	0	0	0	70,272	0	0	0	0	0	0	70,272
Institutional Effectiveness	0	44,930	0	0	488	0	13,450	0	0	0	58,868
Institutional Transfers	0	0	0	0	0	0	0	9,564,381	0	0	9,564,381
Insurance	0	0	0	0	0	0	4,645,979	0	0	0	4,645,979
Office of the President	0	134,119	33,787	0	1,240	0	50,372	0	0	0	219,518
Procurement Services	0	147,052	38,372	0	2,140	0	55,627	0	0	0	243,191
Provost & VP Academic Affairs	0	390,527	0	0	3,847	0	116,437	0	0	0	510,811
University Expenditures	0	0	0	0	0	0	0	0	0	5,990,110	5,990,110
University Revenues	0	0	0	0	0	0	0	1,632,928	0	0	1,632,928
VP Finance & Administration	0	322,769	0	0	6,720	0	96,831	0	0	0	426,320
VP University Affairs	0	101,297	0	0	2,520	0	30,389	0	0	0	134,206
VP for University Advancement	0	192,913	0	0	3,120	0	57,874	0	0	0	253,907
 *TOTAL 150 Institutional Support	 0	 1,722,051	 220,059	 70,272	 28,437	 0	 5,227,862	 11,197,309	 0	 5,990,110	 24,456,100

Stephen F. Austin State University
 Budget Summary
 152 Student Services
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Dean of Student Affairs	0	31,311	11,649	0	772	0	13,320	0	0	0	57,052
Financial Aid	0	0	0	0	0	0	0	9,769,790	0	0	9,769,790
*TOTAL 152 Student Services	0	31,311	11,649	0	772	0	13,320	9,769,790	0	0	9,826,842

Stephen F. Austin State University
Resident Instruction
Fiscal Year 2020-21

Academic Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Academic Administration	512,597	878,672	539,999	0	33,221	606,368	0	0	0	2,570,857
College of Business	1,965,183	0	0	0	0	589,555	0	0	0	2,554,738
College of Education	6,424,626	177,813	395,229	0	24,005	2,095,400	0	0	0	9,117,073
College of Fine Arts	3,840,500	321,028	174,429	0	20,718	1,300,787	0	0	0	5,657,462
College of Forestry	1,771,295	111,351	28,838	0	8,995	550,414	0	0	0	2,470,893
College of Liberal & Applied Arts	8,334,319	73,747	338,054	0	22,383	2,623,838	0	0	0	11,392,341
College of Science & Mathematics	8,494,930	101,000	323,230	0	15,680	2,675,748	0	0	0	11,610,588
Other Instructional Departments	75,408	71,102	37,130	0	4,197	-	55,091	0	0	242,928
TOTALS	31,418,858	1,734,713	1,836,909	0	129,199	10,442,110	55,091	0	0	45,616,880

Stephen F. Austin State University
 Budget Summary
 160 Academic Administration
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Business	179,188	210,767	0	0	2,420	0	116,987	0	0	0	509,362
Dean College of Education	0	0	90,150	0	1,920	0	27,045	0	0	0	119,115
Dean College of Fine Arts	80,000	166,927	46,456	0	4,872	0	88,015	0	0	0	386,270
Dean College of Forestry and Ag	61,564	155,535	36,062	0	9,304	0	102,935	0	0	0	365,400
Dean College of Sciences & Math	65,721	173,800	185,010	0	5,245	0	127,359	0	0	0	557,135
Dean Liberal and AAS	126,124	171,643	90,409	0	5,320	0	116,453	0	0	0	509,949
Graduate School	0	0	91,912	0	4,140	0	27,574	0	0	0	123,626
*TOTAL 160 Academic Administration	512,597	878,672	539,999	0	33,221	0	606,368	0	0	0	2,570,857

Stephen F. Austin State University
 Budget Summary
 180 College of Business
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Accounting	50,000	0	0	0	0	0	15,000	0	0	0	65,000
Bus Communication and Legal Studies	429,874	0	0	0	0	0	128,962	0	0	0	558,836
Economics and Finance	215,179	0	0	0	0	0	64,554	0	0	0	279,733
Mgt Mkg and Intl Business	1,270,130	0	0	0	0	0	381,039	0	0	0	1,651,169
 *TOTAL 180 College of Business	 1,965,183	 0	 0	 0	 0	 0	 589,555	 0	 0	 0	 2,554,738

Stephen F. Austin State University
 Budget Summary
 180 College of Education
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
COE Academic Services	128,094	0	86,000	0	4,100	0	64,228	0	0	0	282,422
COE Assessment and Accountability	133,094	55,764	28,693	0	2,880	0	65,265	0	0	0	285,696
Education Studies	1,890,490	52,049	92,189	0	6,745	0	606,518	0	0	0	2,647,991
Human Sciences	1,110,902	0	70,730	0	2,960	0	354,490	0	0	0	1,539,082
Human Services & Ed Leadership	1,846,644	70,000	90,846	0	2,780	0	602,247	0	0	0	2,612,517
Kinesiology and Health Science	1,315,402	0	26,771	0	4,540	0	402,652	0	0	0	1,749,365
 *TOTAL 180 College of Education	 6,424,626	 177,813	 395,229	 0	 24,005	 0	 2,095,400	 0	 0	 0	 9,117,073

Stephen F. Austin State University
 Budget Summary
 180 College of Fine Arts
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Art	1,116,776	51,548	39,523	0	5,538	0	362,354	0	0	0	1,575,739
Music	2,187,453	183,963	99,914	0	11,680	0	741,399	0	0	0	3,224,409
Theatre	536,271	85,517	34,992	0	3,500	0	197,034	0	0	0	857,314
 *TOTAL 180 College of Fine Arts	 3,840,500	 321,028	 174,429	 0	 20,718	 0	 1,300,787	 0	 0	 0	 5,657,462

Stephen F. Austin State University
 Budget Summary
 180 College of Forestry and Agriculture
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Agriculture	845,904	53,541	28,838	0	4,365	0	278,488	0	0	0	1,211,136
Forestry	925,391	57,810	0	0	4,630	0	271,926	0	0	0	1,259,757
*TOTAL 180 College of Forestry and Agriculture											
	1,771,295	111,351	28,838	0	8,995	0	550,414	0	0	0	2,470,893

Stephen F. Austin State University
 Budget Summary
 180 College of Liberal Arts and AAS
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Anthropology, Geography and Sociolo	815,476	60,662	0	0	1,680	0	262,841	0	0	0	1,140,659
English and Creative Writing	984,014	0	73,858	0	4,760	0	317,362	0	0	0	1,379,994
Government	1,010,956	0	0	0	0	0	303,287	0	0	0	1,314,243
History	1,265,422	0	38,467	0	1,260	0	391,167	0	0	0	1,696,316
Languages, Culture & Communication	1,240,445	0	42,537	0	5,780	0	384,895	0	0	0	1,673,657
Linguistics	149,261	0	0	0	0	0	44,778	0	0	0	194,039
Mass Communications	553,412	0	33,372	0	480	0	176,035	0	0	0	763,299
Military Science	0	0	40,365	0	3,120	0	12,110	0	0	0	55,595
Multidisciplinary Studies	381,130	0	36,132	0	580	0	125,179	0	0	0	543,021
Psychology	989,874	0	0	0	0	0	296,962	0	0	0	1,286,836
Social Work	944,329	0	73,323	0	3,600	0	305,296	0	0	0	1,326,548
Stone Fort Museum	0	13,085	0	0	1,123	0	3,926	0	0	0	18,134
 *TOTAL 180 College of Liberal Arts and AAS	 8,334,319	 73,747	 338,054	 0	 22,383	 0	 2,623,838	 0	 0	 0	 11,392,341

Stephen F. Austin State University
 Budget Summary
 180 College of Science & Math
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Biology	1,454,851	0	73,500	0	1,440	0	458,505	0	0	0	1,988,296
Chemistry	859,690	0	50,850	0	2,400	0	273,162	0	0	0	1,186,102
Computer Science	788,473	0	36,348	0	1,440	0	247,446	0	0	0	1,073,707
Geology	564,772	0	0	0	0	0	169,432	0	0	0	734,204
Math & Stats	1,865,032	0	0	0	0	0	559,510	0	0	0	2,424,542
Physics, Engineering and Astronomy	1,037,006	0	92,701	0	6,280	0	338,912	0	0	0	1,474,899
School of Nursing	1,925,106	101,000	69,831	0	4,120	0	628,781	0	0	0	2,728,838
*TOTAL 180 College of Science & Math	8,494,930	101,000	323,230	0	15,680	0	2,675,748	0	0	0	11,610,588

Stephen F. Austin State University
 Budget Summary
 156 Other Instructional Departments
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Equine Center	0	41,461	0	0	240	0	12,438	0	0	0	54,139
Pre Professional Programs	18,501	0	0	0	0	0	5,550	0	0	0	24,051
SFA Arboretum-Creech	0	0	37,130	0	3,502	0	11,139	0	0	0	51,771
STEM Center	0	29,641	0	0	455	0	8,892	0	0	0	38,988
School of Honors	56,907	0	0	0	0	0	17,072	0	0	0	73,979
*TOTAL 156 Other Instructional Departments	75,408	71,102	37,130	0	4,197	0	55,091	0	0	0	242,928

Stephen F. Austin State University
 Budget Summary
 154 Library
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Director University Library	0	0	0	0	0	0	0	0	0	1,111,302	1,111,302
*TOTAL 154 Library	0	0	0	0	0	0	0	0	0	1,111,302	1,111,302

Stephen F. Austin State University
 Budget Summary
 158 Organized Activities
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Beef Farms	0	44,498	0	0	120	0	13,349	5,656	0	0	63,623
Early Childhood Lab	0	458,443	98,132	0	16,865	0	166,560	10,000	0	0	750,000
Soil Lab	30,772	0	0	0	0	0	9,228	0	0	0	40,000
Swine Farm	0	0	0	0	0	0	0	8,000	0	0	8,000
 *TOTAL 158 Organized Activities	 30,772	 502,941	 98,132	 0	 16,985	 0	 189,137	 23,656	 0	 0	 861,623

Stephen F. Austin State University
 Budget Summary
 162 Organized Research
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Research & Sponsored Programs	0	0	0	0	0	0	0	171,476	0	0	171,476
*TOTAL 162 Organized Research	0	0	0	0	0	0	0	171,476	0	0	171,476

Stephen F. Austin State University
 Budget Summary
 164 Physical Plant
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Custodial Services	0	0	1,408,321	0	60,440	0	506,996	0	0	0	1,975,757
*TOTAL 164 Physical Plant	0	0	1,408,321	0	60,440	0	506,996	0	0	0	1,975,757

Stephen F. Austin State University
 Budget Summary
 166 Special Items
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Applied Poultry Studies	0	27,555	0	0	0	0	11,158	0	0	0	38,713
Center for Applied Studies	84,687	109,273	43,075	0	914	0	60,823	78,750	0	0	377,523
Center for East TX Studies	27,741	0	0	0	0	0	7,612	0	0	0	35,353
Rural Nursing	202,683	0	0	0	0	0	39,372	28,315	0	0	270,370
Soil Lab	0	0	0	0	0	0	0	41,047	0	0	41,047
Stone Fort Museum	0	25,624	0	0	2,200	0	8,782	0	0	0	36,606
 *TOTAL 166 Special Items	 315,111	 162,452	 43,075	 0	 3,114	 0	 127,748	 148,112	 0	 0	 799,612

Stephen F. Austin State University

Budget Summary - Designated Funds

Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
AARC		710,562			710,562
AELI				27,200	27,200
ASEP TEA Technology Fee				26,960	26,960
Academic Advising and Stud Ctr (SCM)		4,280			4,280
Academic Advising		255,453			255,453
Academic Affairs Support	57,103				57,103
Academic Performance Solutions	93,750				93,750
Accounting	1,470,603			38,385	1,508,988
Administrative Support	37,380				37,380
Admissions	1,512,293	315,033		453,060	2,280,386
Agriculture	69,817			20,000	89,817
Agriculture Education				11,000	11,000
Anthropology, Geography, Sociol	65,630				65,630
Applied Poultry Studies	53,551				53,551
Art	251,198				251,198
Art Academy				10,000	10,000
Art Education				700	700
Arts Information Ofc				9,875	9,875
Athletic Facilities				16,000	16,000
Audit Services	490,794				490,794
Auto Liability	76,248				76,248
Bands				300,000	300,000
Banner Project Management		410,769			410,769
Beef Farms	96,011				96,011
Biology	92,791				92,791
Board of Regents	39,520			5,000	44,520
Building Maintenance		1,878,613			1,878,613
Bus Communication and Legal Studi	762,320				762,320
COE Academic Advising		3,496			3,496
COE Academic Services	31,730	446,797			478,527
COE Accreditation	19,000				19,000
COE Assessment and Accountability	337,305	65,739			403,044
CPM Program				45,000	45,000
Campus Recreation		200,000		2,867,150	3,067,150
Campus Recycling		5,000			5,000
Capital Campaign	123,980				123,980

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Carpenters		-120			-120
Cattle Development				5,000	5,000
Center for East Texas Studies	4,522				4,522
Center for Teaching & Learning	37,762	330,567		924,416	1,292,745
Central Stores		129,736			129,736
Chemistry	144,065			100	144,165
Childrens Performing Arts				42,000	42,000
Choirs				4,000	4,000
Cnt for Career and Prof Dev	203,945			67,627	271,572
Cole Audiological Lab				399,933	399,933
Community Garden-Sprout				8,000	8,000
Computer Science	217,865				217,865
Controllars Office	1,196,455			224,689	1,421,144
Counseling Clinic				3,331	3,331
Student Affairs Support Services	430,488	53,882			484,370
Criminal Justice				300	300
Custodial O&M		-6,460			-6,460
Custodial Services		168,624			168,624
Custodial Services		94,056			94,056
DEXA				40	40
Dance Production				1,500	1,500
Dean College of Business	406,998	261,941			668,939
Dean College of Education	300,138				300,138
Dean College of Fine Arts	89,766	166,036			255,802
Dean College of Forestry and Ag	43,272			500	43,772
Dean College of Sciences & Math	234,305	186,590			420,895
Dean Liberal and AAS	154,230	128,598		300	283,129
Debate	4,750				4,750
Development	483,754				483,754
Director University Library		2,392,032		3,950	2,395,982
Disability Services	464,713			100	464,813
ECRC				1,000	1,000
EDI	5,000	159,596			164,596
Early Childhood Lab	185,250			20,000	205,250
Eco - 339 Note Packets				5,000	5,000
Economics and Finance	1,596,930				1,596,930

Budget Summary - Designated Funds

Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Educator Cert Application Fee				76,690	76,690
Education Studies	242,508			140,374	382,882
Emergency Management Ops	4,250				4,250
Employee Blanket Bond Insurance	30,000				30,000
Employee Ed Asst Plan	250,000				250,000
Employee Wellness Program	56,989			1,934	58,923
English and Creative Writing	296,019				296,019
Env Sci Sales & Service				300	300
Environmental Science	289,901				289,901
Equine Center	83,033			32,000	115,033
Equine Riding Lesson Program				400	400
Faculty Committees	5,000				5,000
Faculty Senate	4,353				4,353
Financial Aid - Set Asides				6,792,214	6,792,214
Financial Aid - TPEG				2,117,000	2,117,000
Financial Aid ACA				81,000	81,000
Financial Aid Operations	953,497				953,497
Food Plots and Supp Feeding				100	100
Food Service ECHL				45,000	45,000
Forestry	202,290	115,649		66,541	384,480
Forestry GIS Lab				200	200
Freshman & Transfer Seminars	162,808				162,808
General Contingency	2,003,170			230,000	2,233,170
General Services		641,256			641,256
Geology	85,059			42,179	127,238
Government	218,797			65,988	284,785
Grad Studies Social Work	5,168				5,168
Graduate Application Fee				70,000	70,000
Graduate Assistantships	2,200,000				2,200,000
Graduate School	216,745				216,745
Graduation Video Tapes				1,750	1,750
Grounds Care		-120			-120
Grounds Maintenance		848,358			848,358
HSL Council				100	100
Halls and Apartments				100	100
Heifer Development				25,000	25,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Heritage Research Center	164,239			900	165,139
History	71,163				71,163
Human Resources	684,161	53,780			737,941
Human Sciences	18,908			278,911	297,819
Human Services & Ed Leadership	318,667			64,899	383,566
IDC Revenues				269,500	269,500
ITS Academic Support	15,451	318,073		74,710	408,234
ITS Information Security		597,759			597,759
ITS Public Safety	50,000				50,000
ITS Wepa Student Printing				15,000	15,000
Information Tech Svcs		3,153,354			3,153,354
Institutional Effectiveness	243,429				243,429
Institutional Memberships	70,000				70,000
Institutional Research	391,879				391,879
Institutional Transfers		1,382,042			1,382,042
Insurance	1,486,988				1,486,988
International Programs	287,574			88,250	375,824
International Student Applications				5,000	5,000
Investment Income Bank				100,000	100,000
Jack Camp				96,525	96,525
Jazz Ensemble				700	700
Jewelry				1,700	1,700
Keyboard Ensemble				100	100
Kinesiology & Health Science	290,268				290,268
LAA Academic Advising		4,275			4,275
LMB Sales				500	500
Languages, Culture & Communication	179,513				179,513
Lone Star College		50,708			50,708
Lone Star O&M	5,000				5,000
Marketing Campaign	848,606	22,186			870,792
Marketing Campaign - Website		278,658			278,658
Mass Communications	66,455				66,455
Math & Stats	362,786			75,976	438,762
Mgt Mkg and Intl Business	789,994				789,994
Military Science	12,139				12,139
Moot Court	5,016				5,016

Budget Summary - Designated Funds

Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Multidisciplinary Studies	64,470				64,470
Music	198,388			81,153	279,541
Music Preparatory				76,000	76,000
Music Scholarships	100,000				100,000
OIP Student Wages	3,000				3,000
Office of General Counsel	519,769				519,769
Office of Stud Rights & Resp	147,493			3,315	150,808
Office of the President	200,513			30,000	230,513
Opera Singers				250	250
Orchestra				750	750
Orientation Programs				438,928	438,928
Other Utilities O&M		592,476			592,476
Outside Investments				200,000	200,000
Parents Day				23,000	23,000
Physical Plant		993,967			993,967
Physics, Engineering and Astronomy	103,185			24,050	127,235
Planetarium				7,650	7,650
Post Office	100,053				100,053
Poultry Farm	9,725			170,000	179,725
Pre Professional Programs	58,287				58,287
Pre-Law Academy				30,000	30,000
President's Home	45,625				45,625
Pressbox Operations				125,000	125,000
Procurement Services	664,634			2,500	667,134
Professional Development	213,443				213,443
Property Deposit Scholarship				175,000	175,000
Property Services				20,000	20,000
Property and Casualty	400,000				400,000
Provost & VP Academic Affairs	3,390,769		2,189,003		5,579,772
Provost Contingency	33,856				33,856
Psychology	129,283				129,283
Purple Premium Cattle				25,700	25,700
Purple Promise				100,000	100,000
Quality Assurance System Fee				100,000	100,000
Quantity Foods Lab				23,500	23,500
RHA Agency				5,000	5,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
RHA Safety				1,000	1,000
ROTC	48,000				48,000
Regents Professor	4,000				4,000
Registrar	483,367			203,910	687,277
Research & Sponsored Programs	423,866				423,866
Research Enhancement	209,343				209,343
Reserve for Summer Sessions	3,451,190				3,451,190
Retirement Committee	3,750				3,750
Risk Management	10,000				10,000
SACS Review	30,000				30,000
SFA Achievement Scholarship	200,000				200,000
SFA Arboretum-Creech	86,812				86,812
SFA Press				160,000	160,000
SFA STEM Scholarships				200,000	200,000
SORM	310,000				310,000
STEM Center	386,178			250,000	636,178
Safety and Risk Management	218,678	193,886			412,564
School Psychology Assessment Cent	21,973			4,420	26,393
School of Honors	281,755			22	281,777
School of Nursing	521,032	54,533		1,200	576,765
Sec. Ed. Continuing Ed.				18,000	18,000
Social Work	223,320				223,320
Soil Lab	46,653			10,000	56,653
Sound Recording				200	200
Speech Workbook				4,920	4,920
Speech and Hearing Clinic				45,700	45,700
Spirit Flags				100	100
Stone Fort Museum Spears	39,575			2,800	42,375
Student Publications		162,882			162,882
Student Success Center	48,433	40,286			88,719
Student Support Center		249,391			249,391
Sustainability				120,508	120,508
Swine Farm	41,724				41,724
TX Rangers Scholarship	1,000				1,000
TX School Brd Assn Conf				2,832	2,832
Teaching Excellence Awards	8,000				8,000

Budget Summary - Designated Funds

Fiscal Year 2020-21

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Teaching Excellence Center	5,984				5,984
Telecommunication & Networking		1,925,694			1,925,694
Theatre	51,920			80,671	132,591
Ticket Office				500	500
Title IX Compliance	223,037				223,037
Top 10 Scholarship	3,750,000				3,750,000
Tower Lease				66,000	66,000
Tuition Rebates	460,000				460,000
UA Divisional Vehicle				1,000	1,000
UPD Training				3,000	3,000
Univ Mkt/Comm Promotional Items				1,000	1,000
Univ Res Hall Scholarship	500,000				500,000
University Expenditures	233,600				233,600
University Marketing Comm	1,072,992	239,483		2,500	1,314,975
University Partnerships	72,250				72,250
University Police Department	928,120				928,120
University Support	65,000				65,000
Utilities	524,825	1,640,143			2,164,968
VP Finance & Administration	601,285			330,000	931,285
VP University Affairs	78,547				78,547
VP for University Advancement	73,990				73,990
Totals	47,679,746	21,919,539	2,189,003	19,575,737	91,364,026

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	271,242	36,014	270,332	9,840	0	92,177	30,957	0	0	710,562
AELI	0	0	0	0	0	0	0	27,200	0	0	27,200
ASEP TEA Technology Fee	0	0	0	0	0	0	0	26,960	0	0	26,960
Acad Adv & Student Ctr	0	0	0	0	0	0	0	4,280	0	0	4,280
Academic Advising	0	91,159	86,633	0	6,320	0	53,338	12,503	5,500	0	255,453
Academic Affairs Support	0	0	0	0	0	0	0	57,103	0	0	57,103
Academic Performance Solutions	0	0	0	0	0	0	0	93,750	0	0	93,750
Accounting	1,106,181	0	38,881	2,767	1,400	0	342,255	13,556	3,948	0	1,508,988
Administrative Support	0	0	0	0	0	0	0	37,380	0	0	37,380
Admissions	0	441,062	901,793	32,000	26,080	0	381,603	497,848	0	0	2,280,386
Agriculture	0	0	39,492	3,000	2,280	0	11,848	31,197	2,000	0	89,817
Agriculture Education	0	0	0	0	0	0	0	11,000	0	0	11,000
Anthropology, Geography and Sociolo	0	0	36,333	0	1,320	0	10,900	17,077	0	0	65,630
Applied Poultry Studies	0	0	0	23,750	0	0	0	29,801	0	0	53,551
Art	167,152	0	6,299	6,047	144	0	51,536	19,259	761	0	251,198
Art Academy	0	0	0	0	0	0	0	10,000	0	0	10,000
Art Education	0	0	0	0	0	0	0	700	0	0	700
Arts Information Ofc	0	0	0	0	0	0	0	9,875	0	0	9,875
Athletic Facilities	0	0	0	0	0	0	0	16,000	0	0	16,000
Audit Services	0	288,579	0	0	2,557	0	86,574	107,664	5,420	0	490,794
Auto Liability	0	0	0	0	0	0	0	76,248	0	0	76,248
Bands	57,490	0	0	20,000	0	0	17,247	205,263	0	0	300,000
Banner Project Management	0	231,043	0	0	3,680	0	69,313	106,733	0	0	410,769
Beef Farms	0	0	0	37,925	0	0	0	55,236	2,850	0	96,011
Biology	0	0	0	27,913	0	0	0	60,056	4,822	0	92,791
Board of Regents	0	0	0	0	0	0	0	44,520	0	0	44,520
Building Maintenance	0	76,029	1,318,430	0	36,100	0	389,054	59,000	0	0	1,878,613
Bus Communication and Legal Studies	531,062	0	34,668	4,969	1,080	0	169,719	14,686	6,137	0	762,320
COE Academic Advising	0	0	0	0	0	0	0	3,496	0	0	3,496
COE Academic Services	0	123,943	210,562	8,550	11,940	0	100,352	23,180	0	0	478,527
COE Accreditation	0	0	0	0	0	0	0	19,000	0	0	19,000
COE Assessment and Accountability	0	58,663	221,454	6,688	9,540	0	84,035	12,442	10,222	0	403,044
CPM Program	0	0	0	0	0	0	0	45,000	0	0	45,000
Campus Recreation	0	488,857	240,767	389,881	18,260	0	225,151	1,704,235	0	0	3,067,150
Campus Recycling	0	0	0	0	0	0	0	5,000	0	0	5,000
Capital Campaign	0	0	0	0	0	0	0	123,980	0	0	123,980
Carpenters	0	0	0	0	0	0	0	-120	0	0	-120
Cattle Development	0	0	0	0	0	0	0	5,000	0	0	5,000
Center for East TX Studies	0	0	0	0	0	0	0	4,522	0	0	4,522
Center for Teaching and Learning	0	392,360	338,867	50,095	11,940	0	285,615	213,868	0	0	1,292,745
Central Stores	0	0	77,817	11,593	1,080	0	23,345	15,901	0	0	129,736
Chemistry	52,689	0	32,400	7,100	480	0	25,527	25,969	0	0	144,165
Childrens Performing Arts	0	5,978	0	0	238	0	1,793	33,991	0	0	42,000
Choirs	0	0	0	0	0	0	0	4,000	0	0	4,000
Cnt for Career and Prof Dev	0	149,327	0	15,440	4,380	0	44,798	57,627	0	0	271,572
Cole Audiological Lab	0	88,633	0	0	1,200	0	26,590	283,510	0	0	399,933
Community Garden-Sprout	0	0	0	0	0	0	0	8,000	0	0	8,000
Computer Science	140,946	0	0	9,200	3,260	0	42,284	22,175	0	0	217,865
Controllars Office	0	660,435	362,651	26,676	20,038	0	294,188	51,556	5,600	0	1,421,144
Counseling Clinic	0	0	0	0	0	0	0	3,331	0	0	3,331
Counseling Services	0	307,682	33,372	8,160	8,840	0	102,316	24,000	0	0	484,370
Criminal Justice	0	0	0	0	0	0	0	300	0	0	300
Custodial O&M	0	0	0	0	0	0	0	-6,460	0	0	-6,460

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Custodial Services	0	0	46,001	79,997	2,860	0	13,800	25,966	0	0	168,624
Custodial Services	0	0	52,474	0	1,440	0	15,742	24,400	0	0	94,056
DEXA	0	0	0	0	0	0	0	40	0	0	40
Dance Production	0	0	0	0	0	0	0	1,500	0	0	1,500
Dean College of Business	172,022	69,679	231,069	1,181	19,100	0	141,831	32,077	1,980	0	668,939
Dean College of Education	0	170,051	35,094	0	2,400	0	61,544	21,543	9,505	0	300,138
Dean College of Fine Arts	0	106,901	70,674	7,382	4,788	0	52,439	11,765	1,853	0	255,802
Dean College of Forestry and Ag	0	0	21,115	0	0	0	12,255	5,700	4,702	0	43,772
Dean College of Sciences & Math	151,731	101,851	36,341	0	11,500	0	86,977	32,495	0	0	420,895
Dean Liberal and AAS	0	51,940	126,554	7,128	7,140	0	53,548	28,487	8,332	0	283,129
Debate	0	0	0	0	0	0	0	4,750	0	0	4,750
Development	0	340,718	0	0	4,480	0	97,104	41,452	0	0	483,754
Director University Library	92,735	952,198	381,365	119,734	39,460	0	397,937	378,980	33,573	0	2,395,982
Disability Services	0	174,836	136,345	27,558	11,620	0	93,354	21,100	0	0	464,813
ECRC	0	0	0	0	0	0	0	1,000	0	0	1,000
EDI	0	82,743	39,100	0	1,200	0	36,553	5,000	0	0	164,596
Early Childhood Lab	0	0	0	185,250	0	0	0	20,000	0	0	205,250
Eco - 339 Note Packets	0	0	0	0	0	0	0	5,000	0	0	5,000
Economics and Finance	1,178,750	0	33,372	4,968	200	0	363,637	13,542	2,460	0	1,596,930
Educator Cert Application Fee	0	0	0	0	0	0	0	76,690	0	0	76,690
Education Studies	257,532	0	32,960	6,851	360	0	52,836	30,574	1,769	0	382,882
Emergency Management Ops	0	0	0	0	0	0	0	4,250	0	0	4,250
Employee Blanket Bond Insurance	0	0	0	0	0	0	0	30,000	0	0	30,000
Employee Ed Asst Plan	0	0	0	0	0	0	0	250,000	0	0	250,000
Employee Wellness Program	0	43,415	0	0	1,200	0	12,374	1,934	0	0	58,923
English and Creative Writing	208,604	0	0	6,798	0	0	59,452	17,365	3,800	0	296,019
Env Sci Sales & Service	0	0	0	0	0	0	0	300	0	0	300
Environmental Science	195,318	0	0	4,536	0	0	58,595	29,552	1,900	0	289,901
Equine Center	0	0	0	32,250	0	0	0	82,783	0	0	115,033
Equine Riding Lesson Program	0	0	0	0	0	0	0	400	0	0	400
Faculty Committees	0	0	0	0	0	0	0	5,000	0	0	5,000
Faculty Senate	0	0	0	0	0	0	0	3,253	1,100	0	4,353
Financial Aid	0	0	0	0	0	0	0	8,909,214	0	0	8,909,214
Financial Aid ACA	0	57,070	5,514	0	4,015	0	14,401	0	0	0	81,000
Financial Aid Operations	0	363,421	321,800	500	24,385	0	195,288	39,103	9,000	0	953,497
Food Plots and Supp Feeding Food	0	0	0	0	0	0	0	100	0	0	100
Service ECHL	0	0	25,876	0	1,980	0	17,144	0	0	0	45,000
Forestry	52,945	82,405	145,910	1,798	6,412	0	79,973	10,216	4,821	0	384,480
Forestry GIS Lab	0	0	0	0	0	0	0	200	0	0	200
Freshman & Transfer Seminars	0	96,200	0	30,177	0	0	28,860	7,571	0	0	162,808
General Contingency	0	0	0	0	0	0	0	2,233,170	0	0	2,233,170
General Services	0	68,646	374,551	0	16,060	0	132,959	49,040	0	0	641,256
Geology	22,179	0	38,385	8,585	2,940	0	11,516	43,633	0	0	127,238
Government	156,253	0	39,273	11,067	3,380	0	48,982	20,017	5,813	0	284,785
Grad Studies Social Work	0	0	0	0	0	0	0	2,318	2,850	0	5,168
Graduate Application Fee	0	0	27,000	0	720	0	8,100	34,180	0	0	70,000
Graduate Assistantships	796,509	1,327,514	0	0	0	0	75,977	0	0	0	2,200,000
Graduate School	0	158,950	0	0	1,920	0	47,685	6,210	1,980	0	216,745
Graduation Video Tapes	0	0	0	0	0	0	0	1,750	0	0	1,750
Grounds Care	0	0	0	0	0	0	0	-120	0	0	-120
Grounds Maintenance	0	66,940	473,183	0	23,680	0	162,037	122,518	0	0	848,358
HSL Council	0	0	0	0	0	0	0	100	0	0	100
Halls and Apartments	0	0	0	0	0	0	0	100	0	0	100

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Heifer Development	0	0	0	0	0	0	0	25,000	0	0	25,000
Heritage Research Center	25,928	54,456	39,784	0	3,860	0	36,050	5,061	0	0	165,139
History	41,500	0	0	2,500	0	0	11,827	15,336	0	0	71,163
Human Resources	0	309,506	200,000	22,618	6,654	0	145,824	51,519	1,820	0	737,941
Human Sciences	247,348	0	0	0	0	0	31,363	19,108	0	0	297,819
Human Services & Ed Leadership	222,004	0	57,709	0	1,700	0	78,263	18,935	4,955	0	383,566
IDC Revenues	0	0	0	0	0	0	0	269,500	0	0	269,500
ITS Academic Support	0	133,889	161,390	0	6,520	0	86,035	20,400	0	0	408,234
ITS Information Security	0	336,274	46,556	0	8,200	0	114,849	91,880	0	0	597,759
ITS Public Safety	0	0	0	0	0	0	0	50,000	0	0	50,000
ITS Wepa Student Printing	0	0	0	0	0	0	0	15,000	0	0	15,000
Information Tech Svcs	0	1,639,138	47,250	0	37,105	0	470,502	959,359	0	0	3,153,354
Institutional Effectiveness	0	100,989	75,603	0	1,632	0	52,574	12,630	0	0	243,429
Institutional Memberships	0	0	0	0	0	0	0	70,000	0	0	70,000
Institutional Research	0	288,539	0	0	6,240	0	86,562	10,538	0	0	391,879
Institutional Transfers	0	0	0	0	0	0	0	1,382,042	0	0	1,382,042
Insurance	0	0	0	0	0	0	1,486,988	0	0	0	1,486,988
International Programs	0	68,857	68,936	0	6,220	0	39,271	185,040	7,500	0	375,824
International Student Applications	0	0	0	0	0	0	0	5,000	0	0	5,000
Investment Income Bank	0	0	0	0	0	0	0	100,000	0	0	100,000
Jack Camp	0	0	0	5,500	0	0	0	91,025	0	0	96,525
Jazz Ensemble	0	0	0	0	0	0	0	700	0	0	700
Jewelry	0	0	0	0	0	0	0	1,700	0	0	1,700
Keyboard Ensemble	0	0	0	0	0	0	0	100	0	0	100
Kinesiology and Health Science	119,220	0	85,742	0	1,760	0	61,489	21,045	1,012	0	290,268
LAA Academic Advising	0	0	0	0	0	0	0	4,275	0	0	4,275
LMB Sales	0	0	0	0	0	0	0	500	0	0	500
Languages, Culture & Communication	127,917	0	0	5,385	0	0	36,456	9,756	0	0	179,513
Lone Star College	0	0	0	0	0	0	0	50,708	0	0	50,708
Lone Star O & M	0	0	0	0	0	0	0	5,000	0	0	5,000
Marketing Campaign	0	110,000	0	0	0	0	33,000	727,792	0	0	870,792
Marketing Campaign - Website	0	46,150	169,720	0	2,560	0	60,228	0	0	0	278,658
Mass Communications	0	0	0	4,750	0	0	0	57,430	4,275	0	66,455
Math & Stats	243,719	0	71,493	4,303	3,360	0	91,952	23,935	0	0	438,762
Mgt Mkg and Intl Business	542,208	0	40,438	1,444	2,160	0	174,794	14,868	14,082	0	789,994
Military Science	0	0	0	0	0	0	0	12,139	0	0	12,139
Moot Court	0	0	0	0	0	0	0	5,016	0	0	5,016
Multidisciplinary Studies	44,473	0	0	950	0	0	13,342	5,705	0	0	64,470
Music	162,997	0	6,299	9,446	144	0	48,046	46,378	6,231	0	279,541
Music Preparatory	0	10,000	26,227	6,000	0	0	10,868	22,905	0	0	76,000
Music Scholarships	0	0	0	0	0	0	0	100,000	0	0	100,000
OIP Student Wages	0	0	0	3,000	0	0	0	0	0	0	3,000
Office of General Counsel	0	386,400	0	0	2,178	0	115,920	9,171	6,100	0	519,769
Office of Student Rights & Resp	0	98,887	0	8,500	1,940	0	29,666	11,815	0	0	150,808
Office of the President	0	123,625	0	0	1,680	0	37,088	57,320	10,800	0	230,513
Opera Singers	0	0	0	0	0	0	0	250	0	0	250
Orchestra	0	0	0	0	0	0	0	750	0	0	750
Orientation Programs	0	121,760	37,525	51,200	2,460	0	47,786	178,197	0	0	438,928
Other Utilities O&M	0	86,650	47,295	0	2,520	0	37,371	418,640	0	0	592,476
Outside Investments	0	0	0	0	0	0	0	200,000	0	0	200,000
Parents Day	0	0	0	0	0	0	0	23,000	0	0	23,000
Physical Plant	0	588,244	140,777	11,433	13,920	0	203,397	36,196	0	0	993,967
Physics, Engineering and Astronomy	46,338	0	0	16,149	0	0	13,901	50,847	0	0	127,235

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Planetarium	0	0	0	1,500	0	0	0	6,150	0	0	7,650
Post Office	0	25,709	50,332	0	1,200	0	22,812	0	0	0	100,053
Poultry Farm	29,388	0	0	0	575	0	8,816	140,946	0	0	179,725
Pre Professional Programs	0	0	37,909	0	4,080	0	11,373	4,925	0	0	58,287
Pre-Law Academy	0	0	0	0	0	0	0	30,000	0	0	30,000
Presidents Home	0	0	0	0	0	0	0	45,625	0	0	45,625
Pressbox Operations	0	17,023	0	0	130	0	5,107	102,740	0	0	125,000
Procurement Services	0	257,276	226,153	12,839	13,476	0	145,029	12,061	300	0	667,134
Professional Development	0	0	0	0	0	0	0	213,443	0	0	213,443
Property Deposit Scholarship	0	0	0	0	0	0	0	175,000	0	0	175,000
Property Services	0	0	0	3,000	0	0	0	17,000	0	0	20,000
Property and Casualty	0	0	0	0	0	0	0	400,000	0	0	400,000
Provost & VP Academic Affairs	2,210,851	63,786	57,796	0	2,920	0	734,651	2,509,768	0	0	5,579,772
Provost Contingency	0	0	0	4,000	0	0	0	29,856	0	0	33,856
Psychology	40,500	0	40,025	3,800	1,820	0	24,158	15,655	3,325	0	129,283
Purple Premium Cattle	0	0	0	0	0	0	0	25,700	0	0	25,700
Purple Promise	0	0	0	0	0	0	0	100,000	0	0	100,000
Quality Assurance System Fee	0	0	0	0	0	0	0	100,000	0	0	100,000
Quantity Foods Lab	0	0	0	0	0	0	0	23,500	0	0	23,500
RHA Agency	0	0	0	0	0	0	0	5,000	0	0	5,000
RHA Safety	0	0	0	0	0	0	0	1,000	0	0	1,000
ROTC	0	0	0	0	0	0	0	48,000	0	0	48,000
Regents Professor	0	0	0	0	0	0	0	4,000	0	0	4,000
Registrar	0	158,148	322,809	29,000	17,445	0	137,073	20,022	2,780	0	687,277
Research & Sponsored Programs	0	250,349	36,649	0	8,676	0	86,099	38,093	4,000	0	423,866
Research Enhancement	62,700	0	0	0	0	0	9,405	137,238	0	0	209,343
Reserve for Summer Sessions	3,051,190	0	0	0	0	0	400,000	0	0	0	3,451,190
Retirement Committee	0	0	0	0	0	0	0	3,750	0	0	3,750
Risk Management	0	0	0	0	0	0	0	10,000	0	0	10,000
SACS Review	0	0	0	0	0	0	0	30,000	0	0	30,000
SFA Achievement Scholarship	0	0	0	0	0	0	0	200,000	0	0	200,000
SFA Arboretum-Creech	0	0	0	31,375	0	0	0	55,437	0	0	86,812
SFA Press	0	42,065	0	0	0	0	12,620	105,315	0	0	160,000
SFA STEM Scholarships	0	0	0	0	0	0	0	200,000	0	0	200,000
SORM	0	0	0	0	0	0	0	310,000	0	0	310,000
STEM Center	0	272,830	38,730	0	9,140	0	93,468	219,510	2,500	0	636,178
Safety and Risk Management	0	230,244	19,166	5,881	5,410	0	74,823	77,040	0	0	412,564
School Psychology Assessment Center	0	17,100	0	0	0	0	4,873	4,420	0	0	26,393
School of Honors	0	0	68,809	0	2,840	0	20,643	188,429	1,056	0	281,777
School of Nursing	321,050	55,000	41,025	0	1,200	0	125,217	33,273	0	0	576,765
Sec. Ed. Continuing Ed.	0	0	0	0	0	0	0	18,000	0	0	18,000
Social Work	127,589	0	31,522	0	40	0	45,346	16,420	2,404	0	223,320
Soil Lab	0	0	0	0	0	0	0	56,653	0	0	56,653
Sound Recording	0	0	0	0	0	0	0	200	0	0	200
Speech Workbook	0	0	0	0	0	0	0	4,920	0	0	4,920
Speech and Hearing Clinic	0	0	0	0	0	0	0	45,700	0	0	45,700
Spirit Flags	0	0	0	0	0	0	0	100	0	0	100
Stone Fort Museum Spears	0	15,811	0	6,294	1,357	0	4,506	14,407	0	0	42,375
Student Publications	0	79,543	43,705	0	2,660	0	36,974	0	0	0	162,882
Student Success Center	0	43,968	0	0	800	0	13,191	30,760	0	0	88,719
Student Support Center	0	0	90,012	95,255	5,920	0	27,004	31,200	0	0	249,391
Sustainability	0	0	0	0	0	0	0	120,508	0	0	120,508
Swine Farm	0	0	0	9,224	0	0	0	32,500	0	0	41,724

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
TX Rangers Scholarship	0	0	0	0	0	0	0	1,000	0	0	1,000
TX School Brd Assn Conf	0	0	0	0	0	0	0	2,832	0	0	2,832
Teaching Excellence Awards	0	0	0	0	0	0	0	8,000	0	0	8,000
Teaching Excellence Center	0	0	0	0	0	0	0	5,984	0	0	5,984
Telecommunication & Networking	0	499,086	406,671	0	18,180	0	271,727	730,030	0	0	1,925,694
Theatre	0	0	6,299	8,815	144	0	1,890	103,743	11,700	0	132,591
Ticket Office	0	0	0	0	0	0	0	500	0	0	500
Title IX Compliance	0	121,710	0	0	1,440	0	34,687	65,200	0	0	223,037
Top 10 Scholarship	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000
Tower Lease	0	0	0	0	0	0	0	66,000	0	0	66,000
Tuition Rebates	0	0	0	0	0	0	0	460,000	0	0	460,000
UA Divisional Vehicle	0	0	0	0	0	0	0	1,000	0	0	1,000
UPD Training	0	0	0	0	0	0	0	3,000	0	0	3,000
Univ Mkt/Comm Promotional Items	0	0	0	0	0	0	0	1,000	0	0	1,000
Univ Res Hall Scholarship	0	0	0	0	0	0	0	500,000	0	0	500,000
University Expenditures	0	0	0	0	0	0	0	233,600	0	0	233,600
University Marketing Communications	0	557,435	244,928	7,504	19,920	0	240,709	237,916	6,563	0	1,314,975
University Partnerships	0	50,000	0	0	0	0	14,250	8,000	0	0	72,250
University Police Department	0	113,300	548,101	0	0	17,500	226,199	23,020	0	0	928,120
University Support	0	0	0	0	0	0	0	65,000	0	0	65,000
Utilities	0	0	0	0	0	0	0	2,164,968	0	0	2,164,968
VP Finance & Administration	0	238,943	57,850	0	2,834	0	89,038	542,620	0	0	931,285
VP University Affairs	0	0	58,136	0	1,020	0	17,441	1,950	0	0	78,547
VP for University Advancement	0	0	54,700	0	2,880	0	16,410	0	0	0	73,990
*TOTAL 190 Designated Programs	13,007,018	15,603,160	10,514,460	1,869,510	614,157	17,500	11,975,408	37,528,712	234,101	0	91,364,026

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliary Funds
 Fiscal Year 2020-21

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Alumni Relations	277,587								277,587
Athletic Facilities		506,721							506,721
Athletic Misc. Exp. Schlp			91,792						91,792
Athletic Ticket Office								29,200	29,200
Athletic Training	458,803								458,803
Athletic Training Medical	280,000		20,000						300,000
Athletic Training Student Trainers	4,500		9,000						13,500
Athletics Director	6,000		45,000						51,000
Athletics Wellness Center		153,735							153,735
Bands	55,290		194,376						249,666
Baseball Operations	371,181			10,000					381,181
Baseball Recruiting	15,675								15,675
Baseball Scholarships	244,381								244,381
Baseball Travel	108,500								108,500
Beach Volleyball Operations	157,740								157,740
Beach Volleyball Recruiting	10,000								10,000
Beach Volleyball Travel	35,000								35,000
Campus Security System			19,501						19,501
Cnt for Career and Prof Dev			20,622						20,622
Counseling Services	2,151		114,201						116,352
Dance Production			4,200						4,200
Debate			19,740						19,740
Evening Shuttle Service			50,000						50,000
Football Operations	1,044,419			100,000	303,000	30,000	15,000	162,500	1,654,919
Football Recruiting	45,000					30,000			75,000
Football Scholarships	1,505,353		294,528		20,000				1,819,881
Football Travel	140,000				50,000	25,000			215,000
Gallery			36,456						36,456
Game Operations	337,056								337,056
General Contingency	12,463							10,000	22,463
Health Services	488,573		659,428					152,000	1,300,001
Homecoming			19,759					2,500	22,259
Intercollegiate Athletics	1,235,396	176,572				400,000		52,956	1,864,924
Involvement Center			20,622						20,622
Jack SORC			7,589						7,589
Lumberjack Culture Association			3,093						3,093
Mens Basketball Operations	588,800			90,000	231,000	181,000	15,000		1,105,800
Mens Basketball Recruiting	145,000								145,000
Mens Basketball Scholarships	221,593		43,298			39,000			303,891

Stephen F. Austin State University
Budget Summary - Non-Pledged Auxiliary Funds
Fiscal Year 2020-21

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions Transfers	TOTALS
Mens Basketball Travel	175,750							175,750
Mens Golf Operations	45,646							45,646
Mens Golf Recruiting	1,250							1,250
Mens Golf Scholarships	74,824		19,168					93,992
Mens Golf Travel	35,800							35,800
Mens Track Operations	227,556							227,556
Mens Track Recruiting	7,362							7,362
Mens Track Scholarships	179,940		83,240					263,180
Mens Track Travel	114,073							114,073
Multicultural Affairs	92,632		142,792					235,426
Music			99,540					99,540
Orientation Programs			8,249					8,249
Pep Band			21,000					21,000
Physical Plant	43,000							43,000
Purple Haze			18,000					18,000
Road Bus	63,160						60,000	123,160
SAA Major Events	4,050		72,023				92,000	168,073
SAA Programming	8,400		35,951				11,600	55,951
SORF			34,492					34,492
SSF Student Travel			36,410					36,410
Softball Operations	292,429							292,429
Softball Recruiting	8,075							8,075
Softball Scholarships	161,848		88,800					250,648
Softball Travel	62,500							62,500
Spirit Programs	4,676		230,048					234,724
Sports Clubs			46,620					46,620
Student Affairs Leadership			37,972					37,972
Student Athlete Initiatives	48,206							48,206
Student Awards			7,011					7,011
Student Org Training	2,108		16,498					18,606
Student Senate			52,792					52,792
Tennis Operations	79,660							79,660
Tennis Recruiting	8,000							8,000
Tennis Scholarships	143,838		44,400					188,238
Tennis Travel	27,075							27,075
The Axes			11,961					11,961
Theatre			60,480					60,480
Title IX Compliance			46,193					46,193
Transportation	49,909		66,250				7,000	123,159

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliary Funds
 Fiscal Year 2020-21

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Twirl O Jacks			13,860						13,860
University Series	1,898		58,994					77,394	138,286
Veteran's Resource Center			63,500						63,500
Volleyball Operations	233,312								233,312
Volleyball Recruiting	14,130								14,130
Volleyball Scholarships	215,705		78,024						293,729
Volleyball Travel	111,125								111,125
Womens Basketball Operations	606,693		11,560	35,000					653,253
Womens Basketball Recruiting	41,000								41,000
Womens Basketball Scholarships	274,863		75,000						349,863
Womens Basketball Travel	92,500								92,500
Womens Bowling Operations	111,698								111,698
Womens Bowling Recruiting	4,500								4,500
Womens Bowling Scholarships	90,938		10,000						100,938
Womens Bowling Travel	77,900								77,900
Womens Golf Operations	98,892								98,892
Womens Golf Recruiting	4,000								4,000
Womens Golf Scholarships	81,992		12,000						93,992
Womens Golf Travel	32,000								32,000
Womens Soccer Operations	226,260								226,260
Womens Soccer Recruiting	9,000								9,000
Womens Soccer Scholarships	242,192		50,230						292,422
Womens Soccer Travel	50,000								50,000
Womens Track Operations	229,769								229,769
Womens Track Recruiting	8,075								8,075
Womens Track Scholarships	265,971		100,000						365,971
Womens Track Travel	159,775								159,775
TOTALS	13,036,416	837,028	3,426,263	235,000	604,000	705,000	30,000	657,150	19,530,859

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Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Alumni Relations	0	151,046	59,036	0	4,480	0	63,025	0	0	0	277,587
Athletic Facilities	0	6,400	74,956	15,000	2,158	0	24,407	383,800	0	0	506,721
Athletic Misc. Exp. Schlp	0	0	0	0	0	0	0	91,792	0	0	91,792
Athletic Ticket Office	0	0	14,000	0	0	0	4,200	11,000	0	0	29,200
Athletic Training	0	258,137	45,450	0	1,960	0	91,076	58,680	3,500	0	458,803
Athletic Training Medical	0	0	0	0	0	0	0	300,000	0	0	300,000
Athletic Training Student Trainers	0	0	0	0	0	0	0	13,500	0	0	13,500
Athletics Director	0	15,000	0	20,000	0	0	4,500	10,000	1,500	0	51,000
Athletics Wellness Center	0	102,444	0	0	918	0	30,733	19,640	0	0	153,735
Bands	0	0	36,500	2,000	840	0	10,950	133,976	65,400	0	249,666
Baseball Operations	0	167,901	0	0	3,160	0	50,370	159,750	0	0	381,181
Baseball Recruiting	0	0	0	0	0	0	0	5,000	10,675	0	15,675
Baseball Scholarships	0	0	0	0	0	0	0	244,381	0	0	244,381
Baseball Travel	0	0	0	0	0	0	0	35,000	73,500	0	108,500
Beach Volleyball Operations	0	45,000	0	0	240	0	13,500	99,000	0	0	157,740
Beach Volleyball Recruiting	0	0	0	0	0	0	0	10,000	0	0	10,000
Beach Volleyball Travel	0	0	0	0	0	0	0	0	35,000	0	35,000
Campus Security System	0	0	0	0	0	0	0	19,501	0	0	19,501
Cnt for Career and Prof Dev	0	0	0	20,622	0	0	0	0	0	0	20,622
Counseling Services	0	85,070	0	0	240	0	25,521	5,521	0	0	116,352
Dance Production	0	0	0	0	0	0	0	4,200	0	0	4,200
Debate	0	0	0	0	0	0	0	19,740	0	0	19,740
Evening Shuttle Service	0	0	27,377	0	920	0	8,864	12,839	0	0	50,000
Football Operations	0	958,400	54,729	0	7,126	0	276,584	358,080	0	0	1,654,919
Football Recruiting	0	0	0	0	0	0	0	45,000	30,000	0	75,000
Football Scholarships	0	0	0	0	0	0	0	1,819,881	0	0	1,819,881
Football Travel	0	0	0	0	0	0	0	105,000	110,000	0	215,000
Gallery	0	0	0	0	0	0	0	36,456	0	0	36,456
Game Operations	0	2,100	500	17,000	0	0	780	316,676	0	0	337,056
General Contingency	0	0	0	0	0	0	0	22,463	0	0	22,463
Health Services	0	497,180	294,677	0	20,840	0	237,557	249,747	0	0	1,300,001
Homecoming	0	0	0	0	0	0	0	22,259	0	0	22,259
Intercollegiate Athletics	0	1,017,205	174,515	26,663	14,036	0	325,340	300,665	6,500	0	1,864,924
Involvement Center	0	0	0	10,800	0	0	0	9,822	0	0	20,622
Jack SORC	0	0	0	0	0	0	0	7,589	0	0	7,589
Lumberjack Culture Assoc	0	0	0	0	0	0	0	3,093	0	0	3,093
Mens Basketball Operations	0	616,542	0	0	3,435	0	167,213	318,610	0	0	1,105,800
Mens Basketball Recruiting	0	0	0	0	0	0	0	95,000	50,000	0	145,000
Mens Basketball Scholarships	0	0	0	0	0	0	0	303,891	0	0	303,891
Mens Basketball Travel	0	0	0	0	0	0	0	72,000	103,750	0	175,750
Mens Golf Operations	0	28,697	0	0	960	0	8,609	7,380	0	0	45,646
Mens Golf Recruiting	0	0	0	0	0	0	0	750	500	0	1,250
Mens Golf Scholarships	0	0	0	0	0	0	0	93,992	0	0	93,992
Mens Golf Travel	0	0	0	0	0	0	0	2,000	33,800	0	35,800
Mens Track Operations	0	155,522	0	0	2,950	0	44,324	24,760	0	0	227,556
Mens Track Recruiting	0	0	0	0	0	0	0	1,500	5,862	0	7,362
Mens Track Scholarships	0	0	0	0	0	0	0	263,180	0	0	263,180
Mens Track Travel	0	0	0	0	0	0	0	36,200	77,873	0	114,073
Multicultural Affairs	0	117,627	0	13,092	2,400	0	35,288	67,019	0	0	235,426
Music	0	0	0	0	0	0	0	99,540	0	0	99,540
Orientation Programs	0	0	0	0	0	0	0	8,249	0	0	8,249
Pep Band	0	0	0	10,200	0	0	0	10,800	0	0	21,000
Physical Plant	0	0	0	0	0	0	0	43,000	0	0	43,000

Stephen F. Austin State University
 Budget Summary
 170 Non Pledged Auxiliary
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Purple Haze	0	0	0	4,400	0	0	0	13,600	0	0	18,000
Road Bus	0	0	32,092	0	240	0	9,628	81,200	0	0	123,160
SAA Major Events	0	13,500	0	23,500	0	0	4,050	127,023	0	0	168,073
SAA Programming	0	0	0	3,500	0	0	0	52,451	0	0	55,951
SORF	0	0	0	0	0	0	0	34,492	0	0	34,492
SSF Student Travel	0	0	0	0	0	0	0	36,410	0	0	36,410
Softball Operations	0	147,453	0	0	1,220	0	44,236	99,520	0	0	292,429
Softball Recruiting	0	0	0	0	0	0	0	3,500	4,575	0	8,075
Softball Scholarships	0	0	0	0	0	0	0	250,648	0	0	250,648
Softball Travel	0	0	0	0	0	0	0	32,000	30,500	0	62,500
Spirit Programs	0	61,418	28,788	10,000	1,800	0	27,062	105,656	0	0	234,724
Sports Clubs	0	0	0	0	0	0	0	46,620	0	0	46,620
Student Affairs Leadership	0	0	0	0	0	0	0	37,972	0	0	37,972
Student Athlete Initiatives	0	7,500	0	0	0	0	2,250	38,456	0	0	48,206
Student Awards	0	0	0	0	0	0	0	7,011	0	0	7,011
Student Org Training	0	7,025	0	0	0	0	2,108	9,473	0	0	18,606
Student Senate	0	0	0	0	0	0	0	52,792	0	0	52,792
Tennis Operations	0	47,000	0	0	1,680	0	14,100	16,880	0	0	79,660
Tennis Recruiting	0	0	0	0	0	0	0	2,000	6,000	0	8,000
Tennis Scholarships	0	0	0	0	0	0	0	188,238	0	0	188,238
Tennis Travel	0	0	0	0	0	0	0	1,000	26,075	0	27,075
The Axes	0	0	0	0	0	0	0	11,961	0	0	11,961
Theatre	0	0	0	5,000	0	0	0	55,480	0	0	60,480
Title IX Compliance	0	0	0	9,225	0	0	0	36,968	0	0	46,193
Transportation	0	0	75,124	0	960	0	22,537	24,538	0	0	123,159
Twirl O Jacks	0	0	0	0	0	0	0	13,860	0	0	13,860
University Series	0	36,721	3,675	10,270	1,545	0	12,119	73,956	0	0	138,286
Veterans Resource Center	0	0	42,000	0	260	0	13,253	7,987	0	0	63,500
Volleyball Operations	0	166,618	0	0	5,300	0	47,486	13,908	0	0	233,312
Volleyball Recruiting	0	0	0	0	0	0	0	4,880	9,250	0	14,130
Volleyball Scholarships	0	0	0	0	0	0	0	293,729	0	0	293,729
Volleyball Travel	0	0	0	0	0	0	0	17,000	94,125	0	111,125
Womens Basketball Operations	0	423,899	0	0	3,560	0	116,754	109,040	0	0	653,253
Womens Basketball Recruiting	0	0	0	0	0	0	0	14,000	27,000	0	41,000
Womens Basketball Scholarships	0	0	0	0	0	0	0	349,863	0	0	349,863
Womens Basketball Travel	0	0	0	0	0	0	0	57,500	35,000	0	92,500
Womens Bowling Operations	0	53,768	15,000	0	1,200	0	20,630	21,100	0	0	111,698
Womens Bowling Recruiting	0	0	0	0	0	0	0	2,000	2,500	0	4,500
Womens Bowling Scholarships	0	0	0	0	0	0	0	100,938	0	0	100,938
Womens Bowling Travel	0	0	0	0	0	0	0	2,000	75,900	0	77,900
Womens Golf Operations	0	63,471	0	0	1,180	0	19,041	15,200	0	0	98,892
Womens Golf Recruiting	0	0	0	0	0	0	0	2,000	2,000	0	4,000
Womens Golf Scholarships	0	0	0	0	0	0	0	93,992	0	0	93,992
Womens Golf Travel	0	0	0	0	0	0	0	2,000	30,000	0	32,000
Womens Soccer Operations	0	135,000	0	0	760	0	40,500	50,000	0	0	226,260
Womens Soccer Recruiting	0	0	0	0	0	0	0	5,000	4,000	0	9,000
Womens Soccer Scholarships	0	0	0	0	0	0	0	292,422	0	0	292,422
Womens Soccer Travel	0	0	0	0	0	0	0	38,000	12,000	0	50,000
Womens Track Operations	0	155,522	0	0	2,950	0	46,657	24,640	0	0	229,769
Womens Track Recruiting	0	0	0	0	0	0	0	1,000	7,075	0	8,075
Womens Track Scholarships	0	0	0	0	0	0	0	365,971	0	0	365,971
Womens Track Travel	0	0	0	0	0	0	0	35,200	124,575	0	159,775

Stephen F. Austin State University
 Budget Summary
 170 Non Pledged Auxiliary
 FY2021

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
*TOTAL 170 Non Pledged Auxiliary	0	5,543,166	978,419	201,272	89,317	0	1,865,252	9,754,998	1,098,435	0	19,530,859

Stephen F. Austin State University
 Budget Summary - Pledged Auxiliary Funds
 Fiscal Year 2020-21

Source and Application of Funds

Pledged Auxiliary	Parking Fees	Mail Services	Student Center Revenues	Food Service	Housing System	Bookstore Revenues	Other Income Transfers	TOTALS
AARC					26,980			26,980
Aramark Dining Services				2,309,000				2,309,000
Cnt for Career and Prof Dev					47,585			47,585
Commencement							190,000	190,000
Controllars Office				159,852				159,852
Counseling Services				11,220				11,220
Dean of Student Affairs				243,327				243,327
Development					58,771		121,300	180,071
Emergency Management Ops					84,740			84,740
Garbage Crew				109,858				109,858
Grounds				80,000				80,000
Housing Maintenance					715,781			715,781
Housing Operations					235,483			235,483
ITS Public Safety					174,487			174,487
Information Tech Svcs					389,129			389,129
Institutional Transfers			1,113,916		10,940,334		620,000	12,674,250
Insurance				203,987		285,000		488,987
Office of Student Engagement					387,692			387,692
Office of the President					9,000			9,000
Other Utilities O&M				150,000				150,000
Parking Services	15,810		44,190					60,000
Post Office		137,329		16,589				153,918
41 Printing Services			204,929				20,000	224,929
RHA Programs					16,312			16,312
Residence Hall Scholarship					72,000			72,000
Residence Life Administration					836,606			836,606
Residence Life Operations					3,906,248			3,906,248
Student Affairs Programming				177,735				177,735
Student Center Administration			597,154	269,838				866,992
Student Center Operations				7,166,750				7,166,750
Student Publications				38,414			84,900	123,314
Testing Services			159,402				57,475	216,877
Title IX Compliance			65,000		2,190			67,190
University Police Department	1,328,500		468,098		57,875			1,854,473
Utilities				738,513	2,177,919			2,916,432
VP Finance & Administration				311,106	701,642			1,012,748
VP University Affairs				26,217	158,481			184,698
VP for University Advancement			10,000					10,000
Veterans Resource Center			3,500					3,500
TOTALS	1,344,310	137,329	2,666,189	12,012,406	20,999,255	285,000	1,093,675	38,538,164

Stephen F. Austin State University
Budget Summary
172 Pledged Auxiliary
FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	26,980	0	0	0	0	0	0	26,980
ARAMARK Dining Svcs	0	0	0	0	0	0	0	2,309,000	0	0	2,309,000
Cnt for Career and Prof Dev	0	36,050	0	0	720	0	10,815	0	0	0	47,585
Commencement	0	39,964	10,920	0	2,043	0	15,248	121,825	0	0	190,000
Controllars Office	0	120,314	0	0	3,444	0	36,094	0	0	0	159,852
Counseling Services	0	11,220	0	0	0	0	0	0	0	0	11,220
Dean of Student Affairs	0	93,934	27,182	5,950	2,128	0	36,335	77,798	0	0	243,327
Development	0	0	0	33,000	0	0	0	122,071	25,000	0	180,071
Emergency Management Ops	0	65,000	0	0	240	0	19,500	0	0	0	84,740
Garbage Crew	0	0	75,737	0	1,400	0	22,721	10,000	0	0	109,858
Grounds	0	0	0	0	0	0	0	80,000	0	0	80,000
Housing Maintenance	0	0	0	0	0	0	0	715,781	0	0	715,781
Housing Operations	0	0	0	0	0	0	0	235,483	0	0	235,483
ITS Public Safety	0	0	128,359	0	2,620	0	38,508	5,000	0	0	174,487
Information Tech Svcs	0	233,680	64,432	0	6,055	0	84,962	0	0	0	389,129
Institutional Transfers	0	0	0	0	0	0	0	12,674,250	0	0	12,674,250
Insurance	0	0	0	0	0	0	488,987	0	0	0	488,987
Office of Student Engagement	0	245,543	38,892	14,493	7,700	0	81,064	0	0	0	387,692
Office of the President	0	0	0	0	0	0	0	9,000	0	0	9,000
Other Utilities O&M	0	0	0	0	0	0	0	150,000	0	0	150,000
Parking Services	0	0	0	0	0	0	0	60,000	0	0	60,000
Post Office	0	0	63,002	34,000	4,280	0	17,956	34,680	0	0	153,918
Printing Services	0	40,705	38,563	20,000	1,820	0	22,591	250,000	0	0	373,679
Printing Services Rev/IDTs	0	0	0	0	0	0	0	-148,750	0	0	-148,750
RHA Programs	0	0	0	0	0	0	0	16,312	0	0	16,312
Residence Hall Scholarship	0	0	0	0	0	0	0	72,000	0	0	72,000
Residence Life Administration	0	0	0	0	0	0	0	836,606	0	0	836,606
Residence Life Operations	0	828,676	1,532,061	600,000	76,760	0	868,751	0	0	0	3,906,248
SC Other Revenue/IDT	0	0	0	0	0	0	0	-33,250	0	0	-33,250
Student Affairs Programming	0	98,724	34,373	3,825	2,880	0	37,933	0	0	0	177,735
Student Center Administration	0	185,300	318,101	125,000	19,200	0	143,469	75,922	0	0	866,992
Student Center Operations	0	0	0	0	0	0	0	7,200,000	0	0	7,200,000
Student Publications	0	0	0	24,000	0	0	0	99,314	0	0	123,314
Testing Services	0	57,962	75,959	18,000	3,360	0	40,176	21,420	0	0	216,877
Title IX Compliance	0	51,500	0	0	240	0	15,450	0	0	0	67,190
University Police Department	0	155,200	995,531	34,000	29,180	5,340	393,550	241,672	0	0	1,854,473
Utilities	0	0	0	0	0	0	0	2,916,432	0	0	2,916,432
VP Finance & Administration	0	752,707	27,510	0	10,169	0	222,362	0	0	0	1,012,748
VP University Affairs	0	63,860	0	0	1,680	0	19,158	100,000	0	0	184,698
VP for University Advancement	0	0	0	0	0	0	0	10,000	0	0	10,000
Veterans Resource Center	0	0	0	0	0	0	0	3,500	0	0	3,500
*TOTAL 172 Pledged Auxiliary	0	3,080,339	3,430,622	939,248	175,919	5,340	2,615,630	28,266,066	25,000	0	38,538,164

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Stephen F. Austin State University
 Budget Summary - Restricted Funds
 Fiscal Year 2020-21

Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	TOTAL
Federal Financial Aid									
PELL FY2021							22,000,000		22,000,000
SEOG FY2021							390,000		390,000
TEACH GRANT							387,000		387,000
43 Work-Study FY2021				782,329					782,329
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Total Financial Aid				782,329			22,777,000		23,559,329
Charter School		982,336	271,552			533,291	428,366	31,515	2,247,060
Gifts and Donations		589,037	207,177		12,032	238,866	4,350,664	10,000	5,407,776
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Total Restricted Funds		1,571,373	478,729	782,329	12,032	772,157	27,556,030	41,515	31,214,165

Stephen F. Austin State University
 Budget Summary
 195 Gifts and Donations
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	0	0	0	0	7,000	0	0	7,000
Accounting	0	0	28,439	0	1,201	0	8,532	85,665	0	0	123,837
Advancement Services	0	18,668	0	0	195	0	5,600	0	0	0	24,463
Advertising Design	0	0	0	0	0	0	0	2,000	0	0	2,000
Agriculture	0	0	0	0	0	0	0	84,462	0	0	84,462
Alumni Affairs Scholarships	0	0	0	0	0	0	0	110,071	0	0	110,071
Alumni Relations	0	151,046	59,036	0	4,480	0	63,025	81,001	0	0	358,588
Anthropology, Geography and Sociolo	0	0	0	0	0	0	0	200	0	0	200
Art	0	0	0	0	0	0	0	47,086	0	0	47,086
Athletic Scholarships	0	0	0	0	0	0	0	68,393	0	0	68,393
Athletic Training	0	0	0	0	0	0	0	11,500	0	0	11,500
Athletics Director	0	3,000	3,572	0	39	0	1,972	131,917	0	0	140,500
Bands	0	0	0	0	0	0	0	500	0	0	500
Baseball Operations	0	0	0	0	0	0	0	7,000	0	0	7,000
Biology	0	0	0	0	0	0	0	15,800	0	0	15,800
Biotech Van Kley	0	0	0	0	0	0	0	2,500	0	0	2,500
Bus Comm and Legal-McKenna	0	0	0	0	0	0	0	500	0	0	500
Bus Communication and Legal Studies	0	0	0	0	0	0	0	1,500	0	0	1,500
Center for Economic Education	0	0	0	0	0	0	0	7,052	0	0	7,052
Ceramics	0	0	0	0	0	0	0	4,100	0	0	4,100
Charter School	0	0	0	0	0	0	0	29,750	0	0	29,750
Chemistry	0	0	0	0	0	0	0	50	0	0	50
Choirs	0	0	0	0	0	0	0	2,750	0	0	2,750
Cinematography	0	0	0	0	0	0	0	25,000	0	0	25,000
CoFA Operations	0	0	0	0	0	0	0	17,173	0	0	17,173
College Development	0	0	0	0	0	0	0	5,000	0	0	5,000
Computer Science	0	0	0	0	0	0	0	600	0	0	600
Counseling Services	0	0	0	0	0	0	0	1,000	0	0	1,000
Criminal Justice	0	0	0	0	0	0	0	400	0	0	400
Dean College of Business	0	0	32,541	0	1,201	0	9,763	166,695	0	0	210,200
Dean College of Education	0	0	0	0	0	0	0	53,697	0	0	53,697
Dean College of Fine Arts	0	0	0	0	0	0	0	36,000	10,000	0	46,000
Dean College of Forestry and Ag	0	0	0	0	0	0	0	2,030	0	0	2,030
Dean College of Sciences & Math	0	0	0	0	0	0	0	7,600	0	0	7,600
Dean of Student Affairs	0	0	0	0	0	0	0	8,500	0	0	8,500
Development	0	179,000	0	0	2,240	0	53,700	72,857	0	0	307,797
Development Scholarships	0	0	0	0	0	0	0	1,227,406	0	0	1,227,406
Director University Library	0	0	0	0	0	0	0	3,940	0	0	3,940
Disability Services	0	0	0	0	0	0	0	100	0	0	100
EDI	0	0	0	0	0	0	0	100	0	0	100
Early Childhood Lab	0	0	0	0	0	0	0	14,250	0	0	14,250
Economics and Finance	0	0	0	0	0	0	0	18,000	0	0	18,000
Elem Ed Vaughan	0	0	0	0	0	0	0	574	0	0	574
Education Studies	0	0	0	0	0	0	0	7,666	0	0	7,666
English and Creative Writing	0	0	0	0	0	0	0	1,475	0	0	1,475
Environmental Science	0	0	0	0	0	0	0	150	0	0	150
Equine Center	0	0	0	0	0	0	0	10,000	0	0	10,000
Financial Aid	0	0	0	0	0	0	0	432,623	0	0	432,623
Football Operations	0	0	0	0	0	0	0	8,500	0	0	8,500
Forestry	0	46,623	23,468	0	853	0	21,027	244,454	0	0	336,425
Forestry Y Weng	0	0	0	0	0	0	0	20,000	0	0	20,000
Gallery	0	0	10,043	0	0	0	3,013	25,200	0	0	38,256
Geography	0	0	0	0	0	0	0	100	0	0	100

Stephen F. Austin State University
 Budget Summary
 195 Gifts and Donations
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Geology	0	0	0	0	0	0	0	11,743	0	0	11,743
Government	0	0	0	0	0	0	0	12,400	0	0	12,400
History	0	0	0	0	0	0	0	1,225	0	0	1,225
Human Sciences	0	0	0	0	0	0	0	1,100	0	0	1,100
Human Services & Ed Leadership	0	0	0	0	0	0	0	2,300	0	0	2,300
Intramurals	0	0	0	0	0	0	0	1,000	0	0	1,000
June Irwin Scholarships	0	0	0	0	0	0	0	14,257	0	0	14,257
Kinesiology and Health Science	0	0	0	0	0	0	0	5,500	0	0	5,500
LAA Operations	0	0	0	0	0	0	0	8,250	0	0	8,250
Languages, Culture & Communication	0	0	0	0	0	0	0	2,349	0	0	2,349
Mass Communications	0	0	0	0	0	0	0	673	0	0	673
Math & Stats	0	0	0	0	0	0	0	28,181	0	0	28,181
Medicinal Plant Center-Li	0	0	0	0	0	0	0	100	0	0	100
Mens Basketball Operations	0	124,124	0	0	285	0	37,237	50,098	0	0	211,744
Mens Golf Operations	0	0	0	0	0	0	0	28,655	0	0	28,655
Mens Track Operations	0	0	0	0	0	0	0	18,000	0	0	18,000
Mgt Mkg and Intl Business	0	0	0	0	0	0	0	10,500	0	0	10,500
Military Science	0	0	0	0	0	0	0	2,300	0	0	2,300
Multicultural Affairs	0	0	0	0	0	0	0	2,100	0	0	2,100
Multidisciplinary Studies	0	0	0	0	0	0	0	750	0	0	750
Music	0	0	0	0	0	0	0	20,686	0	0	20,686
Music Preparatory	0	0	0	0	0	0	0	1,000	0	0	1,000
Office of the President	0	0	0	0	0	0	0	75	0	0	75
Opera Singers	0	0	0	0	0	0	0	2,500	0	0	2,500
Orchestra	0	0	0	0	0	0	0	1,600	0	0	1,600
Outside Scholarships	0	0	0	0	0	0	0	4,800	0	0	4,800
Physics, Engineering and Astronomy	0	0	0	0	0	0	0	150	0	0	150
Pineywoods Camp	0	0	0	0	0	0	0	5,500	0	0	5,500
Poultry Research Bray	0	0	0	0	0	0	0	100	0	0	100
Pre Professional Programs	0	0	0	0	0	0	0	250	0	0	250
Provost & VP Academic Affairs	0	0	0	0	0	0	0	5,000	0	0	5,000
Psychology	0	0	0	0	0	0	0	1,200	0	0	1,200
Purple Haze	0	0	0	0	0	0	0	10,000	0	0	10,000
Rural Nursing	0	0	0	0	0	0	0	25,000	0	0	25,000
SCM Operations	0	0	0	0	0	0	0	300	0	0	300
SFA Arboretum-Creech	0	56,496	50,078	0	1,538	0	31,973	206,509	0	0	346,594
SFA STEM Scholarships	0	0	0	0	0	0	0	600	0	0	600
ST Timber	0	0	0	0	0	0	0	100,000	0	0	100,000
STEM Center	0	0	0	0	0	0	0	35,000	0	0	35,000
School of Honors	0	0	0	0	0	0	0	4,727	0	0	4,727
School of Nursing	0	0	0	0	0	0	0	200	0	0	200
Secondary Education	0	0	0	0	0	0	0	4,714	0	0	4,714
Social Work	0	0	0	0	0	0	0	1,300	0	0	1,300
Softball Operations	0	0	0	0	0	0	0	1,100	0	0	1,100
Speech Language Pathology	0	0	0	0	0	0	0	500	0	0	500
Spirit Programs	0	0	0	0	0	0	0	176,442	0	0	176,442
Stone Fort Museum Spears	0	0	0	0	0	0	0	1,800	0	0	1,800
Student Affairs Leadership	0	0	0	0	0	0	0	500	0	0	500
Student Publications	0	0	0	0	0	0	0	803	0	0	803
Student Success Center	0	0	0	0	0	0	0	1,000	0	0	1,000
Tennis Operations	0	0	0	0	0	0	0	2,750	0	0	2,750
Theatre	0	0	0	0	0	0	0	112,516	0	0	112,516
Twirl O Jacks	0	0	0	0	0	0	0	1,158	0	0	1,158

Stephen F. Austin State University
 Budget Summary
 195 Gifts and Donations
 FY2021

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
VP University Affairs	0	0	0	0	0	0	0	275,417	0	0	275,417
Veterans Resource Center	0	0	0	0	0	0	0	1,000	0	0	1,000
Volleyball Operations	0	0	0	0	0	0	0	4,250	0	0	4,250
Womens Basketball Operations	0	10,080	0	0	0	0	3,024	2,500	0	0	15,604
Womens Bowling Operations	0	0	0	0	0	0	0	12,600	0	0	12,600
Womens Soccer Operations	0	0	0	0	0	0	0	3,500	0	0	3,500
Womens Track Operations	0	0	0	0	0	0	0	8,250	0	0	8,250
*TOTAL 195 Gifts and Donations	0	589,037	207,177	0	12,032	0	238,866	4,350,664	10,000	0	5,407,776

Stephen F. Austin State University
Schedule of Debt Service
For the Fiscal Year Ending August 31, 2021

Project	2016 STEM Center & Refunding 2008 and 2009 Issues					2019 A Projects					2019 A TOTAL	2019 B TAXABLE Dining Hall	Energy Savings Phase I	Energy Savings Phase 2	Energy Savings Phase 3 MuniLease Purch 14	Total
	Freshman Hall	2004 Refunding Student Ctr	2015 Refunding Phase I	2015 Refunding Phase II & Rec Ctr	2016 STEM Center & Refunding 2008 and 2009 Issues	B-ball Train Facil	Welcome Center	Fine Arts	Res Hall	19						
Type of Debt Year Issued If Bond, type of Bond	Bond 10 Revenue	Bond 13 Revenue	Bond 15 Revenue	Bond 15 Revenue	Bond 16 TRB	B-ball Train Facil 19 Revenue	Welcome Center 19 Revenue	Fine Arts 19 Revenue	Res Hall 19 Revenue	19 Revenue	Bond 19 Revenue	SECO Loan 12	SECO Loan 12			
September 15, 2020 Principal Interest												825,258 17,699	647,883 15,598		1,473,139 33,297	
October 15, 2020 Principal Interest Fees	1,675,000 468,769	2,350,000 235,969	1,015,000 65,576	3,705,000 234,065	3,045,000 1,201,950	302,508 543,549	151,254 271,774	430,491 773,512	275,747 495,466	1,160,000 2,084,300	745,000 285,575				13,695,000 4,576,203	
February 24, 2021 Principal Interest																
April 15, 2021 Principal Interest Fees	437,363 200	177,219	55,376	196,829	1,141,050	535,986	267,993	762,749	488,572	2,055,300	274,817				722,078 234,659 4,572,612 200	
Total Requirements	2,581,331	2,763,188	1,135,952	4,135,894	5,388,000	1,382,042	691,021	1,966,752	1,259,785	5,299,600	1,305,392	842,955	663,481	956,737	25,072,529	
Sources of Funds																
Muni Lease amts not drawn down used for DS																
THECB TRB					5,388,000											5,388,000
E&G TRB							691,021	1,966,752		2,657,773		421,478	331,741	765,390	4,176,381	
E&G HEF				1,451,856		1,382,042				1,382,042					2,833,898	
Designated				2,684,038												
Auxiliary - Housing	2,581,331		1,135,952						1,259,785	1,259,785	1,305,392	421,478	331,741	191,347	9,911,063	
Auxiliary - UC		2,763,188													2,763,188	
Total Sources of Funds	2,581,331	2,763,188	1,135,952	4,135,894	5,388,000	1,382,042	691,021	1,966,752	1,259,785	5,299,600	1,305,392	842,955	663,481	956,737	25,072,529	

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**Student Service Fee Allocation
Fiscal Year 2020-21**

Department	FY20 Allocation	FY21 Allocation	FY20 Change
Association of Sports Clubs	55,500	46,620	(8,880)
Campus Security System	23,215	19,501	(3,714)
Career Exploration	25,000	20,622	(4,378)
Compliance and Education	56,000	46,193	(9,807)
Counseling Services	114,201	114,201	0
Dance Programs	5,000	4,200	(800)
Debate	23,500	19,740	(3,760)
Evening Shuttle Bus	50,000	50,000	0
Financial Literacy	58,000	0	(58,000)
Fine Arts Gallery	43,400	36,456	(6,944)
Health Services	735,510	659,428	(76,082)
Homecoming	24,000	19,759	(4,241)
Intercollegiate Athletics	1,281,000	1,076,040	(204,960)
Involvement Center	25,000	20,622	(4,378)
Jack Camp	26,000	21,840	(4,160)
Jack SORC	9,200	7,589	(1,611)
Jacks Back Weeks of Welcome	10,000	8,249	(1,751)
Late Night & Weekend Activities	43,950	35,951	(7,999)
LCA - Lumberjack Cultural Association	3,750	3,093	(657)
Leadership Program	46,034	37,972	(8,062)
Marching Band	231,400	194,376	(37,024)
Multicultural Center	144,000	142,792	(1,208)
Music Activities	118,500	99,540	(18,960)
Pep Band	25,000	21,000	(4,000)
Purple Haze	22,000	18,000	(4,000)
Rec Center: Campus Intramurals	250,000	210,000	(40,000)
Shuttle Bus	66,250	66,250	0
SORF	43,500	34,492	(9,008)
Spirit Teams	232,000	230,048	(1,952)
Student Academic Travel	45,000	36,410	(8,590)
Student Activities Association	89,000	72,023	(16,977)
Student Awards Program	8,500	7,011	(1,489)
Student Government Association	64,000	52,792	(11,208)
Student Organization Training	20,000	16,498	(3,502)
The Axes	14,500	11,961	(2,539)
Theatre	72,000	60,480	(11,520)
Twirl-O-Jacks	16,500	13,860	(2,640)
University Series	70,231	58,994	(11,237)
Veterans Resource Center	63,500	63,500	0
TOTAL	4,254,141	3,658,103	(596,038)

Board of Regents

Organization: 11001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99652	Coord Board Affrs Complia						
	Smith, April Lynn	12	1.00	70	0	49,000	
	150002-11011 Splt Acct	12		30	0	21,000	
	Total				0	70,000	
	Exempt					49,000	
	Benefits					14,700	
	Longevity					1,722	
	**** Fund/Orgn Total ****					65,422	

Board of Regents

Organization: 11001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					39,520	
	**** Fund/Orgn Total ****					39,520	

Office of General Counsel

Organization: 11011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99994	Cnsl General Derrick, Damon Christophe	12	1.00	100	185,400	185,400	
E99368	Asst Cnsl General Gallagher, Colleen	0	.00	100	0	90,000	
E99582	Asst Cnsl General Boyd, Tanner	0	.00	100	75,438	70,000	
E99652	Coord Board Affrs Complia Smith, April Lynn	12	1.00	30	0	21,000	
	107550-11001 Splt Acct	12		70	0	49,000	
	Total				0	70,000	
	Exempt					386,400	
	Benefits					115,920	
	O and M					9,171	
	Travel					6,100	
	Longevity					2,178	
	**** Fund/Orgn Total ****					519,769	

Audit Services

Organization: 11021
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99958	Exec Chief Audit						
	Oglesbee, Gina Smith	12	1.00	65	97,479	97,479	
	350010-30001 Splt Acct	12		35	52,489	52,489	
	Total				149,968	149,968	
E99653	Asst Exec Chief Audit						
	Bridges, Jane Ann Shinn	12	1.00	50	50,026	52,528	
	350010-30001 Splt Acct	12		50	50,026	52,528	
	Total				100,052	105,056	
E99581	Auditor Risk & Compliance						
	Newsome, Steffany S	12	1.00	100	64,272	64,272	
E99391	Auditor Risk & Compliance						
	Rocha, Kendall Annette	12	1.00	100	43,400	62,000	
	Exempt					288,579	
	O and M					107,664	
	Benefits					86,574	
	Travel					5,420	
	Longevity					2,557	
	**** Fund/Orgn Total ****					490,794	

University Revenues

Organization: 12001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					1,632,928	
	**** Fund/Orgn Total ****					1,632,928	

University Expenditures

Organization: 12002
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Capital					5,990,110	
	**** Fund/Orgn Total ****					5,990,110	

University Expenditures

Organization: 12002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					233,600	
	**** Fund/Orgn Total ****					233,600	

Outside Investments

Organization: 12003
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	

Investment Income Bank

Organization: 12004
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Tuition Rebates

Organization: 12005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					460,000	
	**** Fund/Orgn Total ****					460,000	

Employee Ed Asst Plan

Organization: 12007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					250,000	
	**** Fund/Orgn Total ****					250,000	

Office of the President

Organization: 15001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99999	President						
	Gordon, Scott	12	1.00	18	65,919	65,919	
	350010-30001 Splt Acct	12		82	299,081	299,081	
	Total				365,000	365,000	
E99510	Asst to President						
	Black, Joann	12	1.00	100	0	68,200	
N99743	Secretary Sr						
	Baxter, Rhonda Denise	12	1.00	100	33,787	33,787	
	Exempt					134,119	
	Benefits					50,372	
	Non Exempt					33,787	
	Longevity					1,240	
	**** Fund/Orgn Total ****					219,518	

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99655	Dir Gov Relations Sullivan, Charlotte A.	12	1.00	100	123,625	123,625	
	Exempt					123,625	
	Benefits					37,088	
	O and M					27,320	
	Travel					10,800	
	Longevity					1,680	
	**** Fund/Orgn Total ****					200,513	

Office of the President

Organization: 15001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					9,000	
	**** Fund/Orgn Total ****					9,000	

Presidents Home

Organization: 15002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					45,625	
	**** Fund/Orgn Total ****					45,625	

Institutional Memberships

Organization: 15004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					70,000	
	**** Fund/Orgn Total ****					70,000	

University Support

Organization: 15008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Provost & VP Academic Affairs

Organization: 20001
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	84	241,351	241,351	
	285100-24100 Splt Acct	12		9	26,033	26,033	
	290450-24100 Splt Acct	12		7	20,590	20,590	
	Total				287,974	287,974	
E99987	Assc Provost/VPAA						
	Guidry, Marc S.	12	1.00	100	149,176	149,176	
	Exempt					390,527	
	Benefits					116,437	
	Longevity					3,847	
	**** Fund/Orgn Total ****					510,811	

Provost & VP Academic Affairs

Organization: 20001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99403	Analyst Budget Collins, Alisha Danielle	12	1.00	100	63,786	63,786	
N99747	Exec Asst To Provost Brewer, Sharon June	12	1.00	100	57,796	57,796	
	O and M					320,765	
	Exempt					63,786	
	Non Exempt					57,796	
	Benefits					34,651	
	Longevity					2,920	
	**** Fund/Orgn Total ****					479,918	

Provost & VP Academic Affairs

Organization: 20001
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Faculty Regular					2,210,851	
	Benefits					700,000	
	**** Fund/Orgn Total ****					2,910,851	

Faculty Senate

Organization: 20002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					3,253	
	Travel					1,100	
	**** Fund/Orgn Total ****					4,353	

Faculty Committees

Organization: 20004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Professional Development.

Organization: 20005
Fund: 159992

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					213,443	
	**** Fund/Orgn Total ****					213,443	

Provost Contingency

Organization: 20006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					29,856	
	Student					4,000	
	**** Fund/Orgn Total ****					33,856	

Academic Affairs Support

Organization: 2007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					57,103	
	**** Fund/Orgn Total ****					57,103	

Regents Professor

Organization: 20009
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

SACS Review

Organization: 20010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Retirement Committee

Organization: 20011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					3,750	
	**** Fund/Orgn Total ****					3,750	

Reserve for Summer Sessions

Organization: 20012
Fund: 159996

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Faculty Regular					3,051,190	
	Benefits					400,000	
	**** Fund/Orgn Total ****					3,451,190	

Teaching Excellence Center

Organization: 2013
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,984	
	**** Fund/Orgn Total ****					5,984	

School of Honors

Organization: 20015
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99516	Professor/Dir Schl Of Hnr						
	Tkacik, Michael Patrick	12	1.00	50	56,907	56,907	
	107550-25400 Splt Acct	12		50	56,907	56,907	
	Total				113,814	113,814	
	Faculty Regular					56,907	
	Benefits					17,072	
	**** Fund/Orgn Total ****					73,979	

School of Honors

Organization: 20015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99823	Assc Program Sr Crenshaw, Jennifer M.	12	1.00	100	40,809	40,809	
N99663	Secretary Key, Sarah Christine	12	1.00	100	28,000	28,000	
	O and M					188,407	
	Non Exempt					68,809	
	Benefits					20,643	
	Longevity					2,840	
	Travel					1,056	
	**** Fund/Orgn Total ****					281,755	

Teaching Excellence Awards

Organization: 20018
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Institutional Effectiveness

Organization: 20019
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99496	Dir Inst Effectiveness						
	Calahan, John Ellis	12	1.00	53	0	44,930	
	150002-20019 Splt Acct	12		47	0	39,843	
	Total				0	84,773	
	Exempt					44,930	
	Benefits					13,450	
	Longevity					488	
	**** Fund/Orgn Total ****					58,868	

Institutional Effectiveness

Organization: 20019
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99496	Dir Inst Effectiveness						
	Calahan, John Ellis	12	1.00	47	0	39,843	
	107557-20019 Splt Acct	12		53	0	44,930	
	Total				0	84,773	
E99532	Asst Dir Inst Effectivene						
	Henley, Paul Thomas	12	1.00	100	61,146	61,146	
N99569	Spec Inst Effectiveness						
	Attaway, Shauna Leigh	12	1.00	100	42,267	42,267	
N99529	Asst Admin						
	Clarke, Angela Jo	12	1.00	100	33,336	33,336	
	Exempt					100,989	
	Non Exempt					75,603	
	Benefits					52,574	
	O and M					12,630	
	Longevity					1,632	
	**** Fund/Orgn Total ****					243,429	

Student Success Center

Organization: 20023
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Childress, Katelyn Daniel	12	1.00	65	28,579	28,579	
	150016-20023 Splt Acct	12		35	15,389	15,389	
	Total				43,968	43,968	
	Exempt					28,579	
	O and M					10,760	
	Benefits					8,574	
	Longevity					520	
	**** Fund/Orgn Total ****					48,433	

Student Success Center

Organization: 20023
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Childress, Katelyn Daniel	12	1.00	35	15,389	15,389	
	150002-20023 Splt Acct	12		65	28,579	28,579	
	Total				43,968	43,968	
	O and M					20,000	
	Exempt					15,389	
	Benefits					4,617	
	Longevity					280	
	**** Fund/Orgn Total ****					40,286	

Lone Star College

Organization: 20025
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					50,708	
	**** Fund/Orgn Total ****					50,708	

University Partnerships

Organization: 20026
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99375	Dir Prgm (Univ Partnershi Tareilo, Janet L	12	.25	100	0	25,000	
E99446	Dir Prgm (Univ Partnershi Shannon, Joseph F	12	.25	100	95,833	25,000	
	Exempt					50,000	
	Benefits					14,250	
	O and M					8,000	
	**** Fund/Orgn Total ****					72,250	

Lone Star O & M

Organization: 20028
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Academic Performance Solutions

Organization: 20031
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					93,750	
	**** Fund/Orgn Total ****					93,750	

Dean College of Business

Organization: 21001
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99988	Dean Bisping, Timothy O	12	1.00	100	210,767	210,767	
F99442	Assc Dean Brown, Todd A.	12	1.00	100	179,188	179,188	
	Exempt					210,767	
	Faculty Regular					179,188	
	Benefits					116,987	
	Longevity					2,420	
	**** Fund/Orgn Total ****					509,362	

Dean College of Business

Organization: 21001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99892	Asst Dean Crocker, Robert Mitchell	12	1.00	100	172,022	172,022	
N99923	Asst To Dean Howard, Kristi Dawn	12	1.00	100	0	41,000	
N99778	Acctg Clk III Thornton, Allison K	12	1.00	100	40,485	40,485	
N99783	Asst Admin Dudley, Lora L.	12	1.00	100	0	29,848	
	Faculty Regular					172,022	
	Non Exempt					111,332	
	Benefits					85,006	
	O and M					28,377	
	Longevity					7,100	
	Travel					1,980	
	Student					1,181	
	**** Fund/Orgn Total ****					406,998	

Dean College of Business

Organization: 21001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99514	Coord Tech Bus Bradley, Stephen Randolph	12	1.00	100	69,679	69,679	
N99629	Advsr Acad II Small, Gina Beddo	12	1.00	100	45,570	45,570	
N99630	Advsr Acad I Montes, Gloria Ann	12	1.00	100	37,358	37,358	
N99631	Advsr Acad I Smith, Stacy Nicole	12	1.00	100	36,810	36,810	
	Non Exempt					119,737	
	Exempt					69,679	
	Benefits					56,825	
	Longevity					12,000	
	O and M					3,700	
	**** Fund/Orgn Total ****					261,941	

Dean College of Business

Organization: 21001
Fund: 286030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99537	Advsr Acad II						
	Goddard, Jennifer Dianne	12	1.00	29	11,336	11,336	
	289225-21100 Splt Acct	12		72	28,439	28,439	
	Total				39,775	39,775	
	O and M					22,762	
	Non Exempt					11,336	
	Benefits					3,401	
	Longevity					1,201	
	**** Fund/Orgn Total ****					38,700	

Dean College of Business

Organization: 21001
Fund: 290525

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99630	Coord External Comm Kellogg, Trisha Jo	12	.45	100	20,948	21,205	22.66
	Non Exempt					21,205	
	O and M					14,933	
	Benefits					6,362	
	**** Fund/Orgn Total ****					42,500	

Accounting

Organization: 21100
Fund: 107557

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
F99800	Lecturer Allen, Robert Mark	9	1.00	100	0	50,000	
	Faculty Regular					50,000	
	Benefits					15,000	
	**** Fund/Orgn Total ****					65,000	

Accounting

Organization: 21100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99527	Chair/Assc Professor Noe, Kelly G.	12	1.00	100	164,589	164,589	
F99648	Asst Professor Holcombe, Calee Jo	9	1.00	100	142,666	142,666	
F99651	Asst Professor Vega, Jose Guadalupe	9	1.00	100	138,358	138,358	
F99452	Asst Professor Branton, Thomas Milton	9	1.00	100	137,707	137,707	
F99441	Assc Professor Shoemaker, Nikki Lee	9	1.00	100	135,644	135,644	
F99650	Asst Professor Ross, Stephanie	9	1.00	100	135,000	135,000	
F99882	Asst Professor Jones, Janet	9	1.00	100	135,000	135,000	
F99649	Lecturer Kelly, Marie Theresa	9	1.00	100	57,372	58,683	
F99551	Lecturer Bunn, Esther R.	9	1.00	50	28,655	29,267	
	150014-21100 Splt Acct	9		50	28,655	29,267	
	Total				57,310	58,534	
N99779	Asst Admin McGhiey, Susan Rodrigues	12	1.00	100	38,881	38,881	
	Faculty Regular					1,076,914	
	Benefits					334,739	
	Non Exempt					38,881	
	O and M					11,954	
	Travel					3,948	
	Student					2,767	
	Longevity					1,400	
	**** Fund/Orgn Total ****					1,470,603	

Accounting

Organization: 21100
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					1,602	
	**** Fund/Orgn Total ****					1,602	

Accounting

Organization: 21100
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99551	Lecturer						
	Bunn, Esther R.	9	1.00	50	28,655	29,267	
	150002-21100 Splt Acct	9		50	28,655	29,267	
	Total				57,310	58,534	
	Faculty Regular					29,267	
	Benefits					7,516	
	**** Fund/Orgn Total ****					36,783	

Accounting

Organization: 21100
Fund: 289225

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99537	Advsr Acad II						
	Goddard, Jennifer Dianne	12	1.00	72	28,439	28,439	
	286030-21001 Splt Acct	12		29	11,336	11,336	
	Total				39,775	39,775	
	O and M					39,970	
	Non Exempt					28,439	
	Benefits					8,532	
	Longevity					1,201	
	**** Fund/Orgn Total ****					78,143	

Bus Communication and Legal Studies

Organization: 21200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99801	Asst Professor Thornley, Andrew Maddox	9	1.00	100	86,150	86,150	
F99652	Asst Professor McKenna, Christopher John	9	1.00	100	84,379	84,379	
F99884	Asst Professor Hall, Ashley A	9	1.00	100	82,607	82,607	
F99886	Asst Professor Humphries, Jamie	9	1.00	100	78,000	78,000	
F99472	Lecturer Guerrero, Manuel Gilberto	9	1.00	100	49,418	49,418	
F99552	Lecturer Rogers, Laurie Sharon	9	1.00	100	48,250	49,320	
	Faculty Regular					429,874	
	Benefits					128,962	
	**** Fund/Orgn Total ****					558,836	

Bus Communication and Legal Studies

Organization: 21200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99523	Chair/Professor Bayless, Marsha Lynn	11	1.00	100	134,970	134,970	
F99553	Assc Professor Blount, Justin Robert	9	1.00	100	94,148	94,148	
F99589	Assc Professor Wright, Carol Suzanne	9	1.00	100	87,423	87,423	
F99802	Asst Professor Shrewsbury, Stephen Micha	9	1.00	100	84,542	84,542	
F99885	Assc Professor Sigmar, Lucia	9	1.00	100	80,000	80,000	
F99310	Lecturer New, Keith Ray	9	1.00	100	49,980	49,980	
N99520	Asst Admin Vacant	12	1.00	100	0	34,668	
	Faculty Regular					531,062	
	Benefits					169,719	
	Non Exempt					34,668	
	O and M					14,686	
	Travel					6,137	
	Student					4,969	
	Longevity					1,080	
	**** Fund/Orgn Total ****					762,320	

Economics and Finance

Organization: 21400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99374	Lecturer/Program Dir Kaiser, David Robert	11	1.00	100	121,873	121,873	
F99657	Assc Professor Phelps, Ryan T.	9	1.00	100	93,306	93,306	
	Faculty Regular					215,179	
	Benefits					64,554	
	**** Fund/Orgn Total ****					279,733	

Economics and Finance

Organization: 21400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99529	Chair/Professor Kouliavtsev, Mikhail	11	1.00	100	134,879	134,879	
F99889	Professor Schaub, Mark J.	9	1.00	100	132,130	135,222	
F99655	Professor Giudici, Emiliano	9	1.00	100	129,479	134,479	
F99805	Assc Professor Jones, Samuel K.	9	1.00	100	117,259	117,259	
F99807	Assc Professor Simmons, Garland Demarcus	9	1.00	100	112,287	112,287	
F99888	Professor Ballinger, Thomas P.	9	1.00	100	108,336	108,336	
F99658	Professor Scanlan, Mark Andrew	9	1.00	100	103,679	103,679	
F99656	Professor Kosovich, Stephen M	9	1.00	100	97,176	99,307	
F99806	Asst Professor Mendoza, Beverly	9	1.00	100	82,646	82,646	
F99471	Asst Professor Davis, Rebecca Jade	9	1.00	100	81,961	81,961	
F99654	Lecturer Sr Phares, Harry Banker	9	1.00	100	68,696	68,696	
N99782	Asst Admin Krygsman, Georgia Mae	12	1.00	100	0	33,372	
	Faculty Regular					1,178,750	
	Benefits					363,637	
	Non Exempt					33,372	
	O and M					13,542	
	Student					4,968	
	Travel					2,460	
	Longevity					200	
	**** Fund/Orgn Total ****					1,596,930	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99660	Asst Professor Rogers, Pamela Patterson	9	1.00	100	114,334	114,334	
F99812	Asst Professor Li, Wenjing	9	1.00	100	112,488	112,488	
F99813	Asst Professor Jones, Ray	9	1.00	100	112,000	112,000	
F99433	Assc Professor Harden, Gina Marie	9	1.00	100	108,835	111,678	
F99891	Professor Culpepper, Robert A	9	1.00	100	110,946	110,946	
F99893	Assc Professor Cox, Marcus Zeno	9	1.00	100	108,559	110,439	
F99811	Professor Kahla, Marlene Carmen	9	1.00	100	110,205	110,205	
F99810	Assc Professor Mishra, Rajat	9	1.00	100	105,810	108,810	
F99895	Assc Professor Reese, Jason D.	9	1.00	100	103,359	106,253	
F99289	Asst Professor Nagy, Brian	0	.00	100	105,000	105,000	
F99558	Lecturer Milbauer, Douglas	0	.00	100	50,422	65,000	
F99557	Lecturer Henderson, Cathy R	9	1.00	100	51,905	53,023	
F99376	Lecturer Scott, Gerald Wayne	9	1.00	100	49,102	49,954	
	Faculty Regular					1,270,130	
	Benefits					381,039	
	**** Fund/Orgn Total ****					1,651,169	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99530	Chair/Assc Professor Lindsey, Matthew Douglas	11	1.00	100	146,007	146,007	
F99894	Professor Scifres, Elton L.	9	1.00	100	113,211	113,211	
F99808	Professor Allen, Charlotte Ann	9	1.00	100	112,028	112,028	
F99809	Assc Professor Ballenger, Joe K	9	1.00	100	95,212	95,212	
F99883	Lecturer Sr McDermid, Robert David	9	1.00	100	75,750	75,750	
N99780	Asst Admin Shivers, Charlynn May	12	1.00	100	0	40,438	
	Faculty Regular					542,208	
	Benefits					174,794	
	Non Exempt					40,438	
	O and M					14,868	
	Travel					14,082	
	Longevity					2,160	
	Student					1,444	
	**** Fund/Orgn Total ****					789,994	

Dean College of Education

Organization: 22010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99510	Coord Business Stover, Caroline Haru Ste	12	1.00	100	0	43,000	
N99924	Asst To Dean Hawkins, Heather Denice	12	1.00	100	0	47,150	
	Non Exempt					90,150	
	Benefits					27,045	
	Longevity					1,920	
	**** Fund/Orgn Total ****					119,115	

Dean College of Education

Organization: 22010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99989	Dean Abbott, Judy	12	1.00	100	170,051	170,051	
N99803	Asst Admin Sherling, Kyle William	12	1.00	100	35,094	35,094	
	Exempt					170,051	
	Benefits					61,544	
	Non Exempt					35,094	
	O and M					21,543	
	Travel					9,505	
	Longevity					2,400	
	**** Fund/Orgn Total ****					300,138	

COE Accreditation

Organization: 22011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					19,000	
	**** Fund/Orgn Total ****					19,000	

Human Services & Ed Leadership

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99376	Dir Cnslg Clinic Turner, Nashae D.	12	1.00	100	0	70,000	
F99485	Chair/Professor Vacant	0	.00	100	137,959	137,959	
F99455	Clinical Instructor Clark, Frankie Jo	12	1.00	100	99,807	99,807	
F99900	Professor McCuller, Glen L	9	1.00	100	84,463	84,463	
F99904	Professor Weber, William F	9	1.00	100	83,671	83,671	
F99816	Professor Killam, Wendy Kay	9	1.00	100	80,192	80,192	
F99384	Assc Professor Ellis-Hervey, Nina Moniqu	9	1.00	100	79,973	79,973	
F99818	Assc Professor Prezas, Raul Francisco	9	1.00	100	79,861	79,861	
F99898	Assc Professor Aguerrevere, Luis Eduardo	9	1.00	100	78,422	78,422	
F99903	Assc Professor McCleary, Daniel Fox	9	1.00	100	74,490	77,490	
F99665	Assc Professor Cade, Rochelle Roeben	9	1.00	100	0	75,000	
F99688	Assc Professor Pannell, Summer Shalane	9	1.00	100	0	75,000	
F99918	Professor Vacant	0	.00	100	80,721	75,000	
F99664	Assc Professor Mask, Paige R.	9	1.00	100	70,345	70,345	
F99815	Assc Professor Sheriff, Lorna Kathleen 150014-22100 Splt Acct Total	9 9	1.00	25 75	68,851 0 68,851	17,213 51,638 68,851	
F99661	Asst Professor Richardson, Lydia Paulett	9	1.00	100	67,535	67,535	
F99829	Assc Professor Hachem, Ali	9	1.00	100	0	67,245	
F99817	Asst Professor Vacant	9	1.00	100	66,018	66,018	
F99662	Asst Professor Flowers, Jaime	9	1.00	100	65,000	65,000	
F99902	Instructor Munro, Heather Renee	9	1.00	100	60,030	60,030	
F99470	Clinical Instructor Keeling, Erin E	9	1.00	100	59,919	59,919	

Human Services & Ed Leadership

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99560	Asst Professor Kennon, Jennifer Lindsey	9	1.00	100	59,289	59,289	
F99901	Asst Professor Koltonski, Summer Laine	9	1.00	100	29,580	59,160	
F99899	Asst Professor Kirby, Leigh	9	1.00	100	58,000	58,000	
F99370	Asst Professor Uriegas, Brian	9	1.00	100	0	57,672	
F99559	Lecturer Patterson, Margaret Hilto	9	1.00	100	53,570	53,570	
F99984	Clinical Instructor Debardelaben, Layne Leann	9	.50	100	29,404	29,404	
F99985	Clinical Instructor Durham, Amy Partin	9	.50	100	29,404	29,404	
N99787	Asst Admin Grant, Brooklee Raney	12	1.00	100	0	35,000	
N99701	Secretary Sr Minix, Whitney Lenora	12	1.00	100	30,158	30,158	
N99516	Secretary Smith, Tammi Sue	12	1.00	100	0	25,688	
	Faculty Regular					1,846,644	
	Benefits					602,247	
	Non Exempt					90,846	
	Exempt					70,000	
	Longevity					2,780	
	**** Fund/Orgn Total ****					2,612,517	

Human Services & Ed Leadership

Organization: 22100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99666	Asst Professor Darst, Shannon Dawn	9	1.00	100	61,728	61,728	
F99592	Clinical Instructor Petersen, Deena Lyn	9	1.00	100	61,718	61,718	
F99311	Lecturer Seybold, Mandy Elizabeth	9	1.00	100	46,920	46,920	
N99789	Secretary Fyffe, Bonnie Kate	12	1.00	100	29,257	29,257	
N99652	Secretary Tannery, Diana Helen	12	1.00	100	28,452	28,452	
	Faculty Regular					170,366	
	Benefits					65,002	
	Non Exempt					57,709	
	O and M					18,935	
	Travel					4,955	
	Longevity					1,700	
	**** Fund/Orgn Total ****					318,667	

Human Services & Ed Leadership

Organization: 22100
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99815	Assc Professor						
	Sheriff, Lorna Kathleen	9	1.00	75	0	51,638	
	107550-22100 Splt Acct	9		25	68,851	17,213	
	Total				68,851	68,851	
	Faculty Regular					51,638	
	Benefits					13,261	
	**** Fund/Orgn Total ****					64,899	

Cole Audiological Lab

Organization: 22104
Fund: 150010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99534	Clinical Audiologist Jobe, Kelly Dianne	12	1.00	100	88,633	88,633	
	O and M					283,510	
	Exempt					88,633	
	Benefits					26,590	
	Longevity					1,200	
	**** Fund/Orgn Total ****					399,933	

School Psychology Assessment Center

Organization: 22105
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Exempt					17,100	
	Benefits					4,873	
	**** Fund/Orgn Total ****					21,973	

Education Studies

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99486	Chair/Assc Professor Fox, Brandon Leroy	12	1.00	100	122,500	122,500	
F99511	Instructor Hagan, Lysa Mize	12	.25	100	24,475	0	
	250003-22203 Splt Acct	12		100	99,778	99,778	
	Total				99,778	99,778	
F99830	Professor Rudolph, Amanda Marguerit	9	1.00	100	0	85,928	
F99512	Instructor Harkness, Lori McGough	12	.17	100	22,038	22,038	
	107557-22201 Splt Acct	12		100	61,504	61,504	
	250003-22203 Splt Acct	12		100	0	0	
	Total				83,542	83,542	
F99905	Professor Abel, Carolyn	9	1.00	100	40,991	81,981	
F99481	Professor Welsh, Kimberly Ann	9	1.00	50	72,548	37,247	
	150014-22200 Splt Acct	9		50	0	37,247	
	Total				72,548	74,494	
F99687	Professor Olson Beal, Heather Kathl	9	1.00	100	0	72,901	
F99599	Professor Williams, Dawn Michelle	9	1.00	100	72,051	72,051	
F99428	Assc Professor Xu, Tingting	9	1.00	100	68,116	68,116	
F99669	Assc Professor Burrow, Lauren Ellis	9	1.00	100	67,640	67,640	
F99596	Assc Professor Hasbun, Tracey Covington	9	1.00	100	33,659	67,318	
F99416	Assc Professor Cross, Chrissy June	9	1.00	100	0	65,996	
F99686	Assc Professor Qualls, Barbara Ann	9	1.00	100	0	65,965	
F99595	Assc Professor Griffin, Paula Barton	9	1.00	100	31,932	65,921	
F99597	Assc Professor Casey, Susan Denise	9	1.00	50	65,552	32,776	
	150014-22200 Splt Acct	9		50	0	32,776	
	Total				65,552	65,552	
F99667	Assc Professor Akerson, Adam	9	1.00	100	65,542	65,542	
F99671	Assc Professor Montgomery, Mark S	9	1.00	50	61,127	32,064	
	150014-22200 Splt Acct	9		50	0	32,064	
	Total				61,127	64,128	
F99820	Assc Professor Reily, Susan L.	9	1.00	100	60,476	63,476	

Education Studies

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99563	Assc Professor Ezelle-Thomas, Vicki M.	9	1.00	100	61,499	63,184	
F99684	Asst Professor Vacant	0	.00	100	60,000	63,000	
F99668	Assc Professor Ewing, James Stephen	9	1.00	100	59,736	62,736	
F99598	Asst Professor Vacant	0	.00	100	65,519	62,000	
F99673	Asst Professor Vacant	0	.00	100	60,000	62,000	
F99469	Asst Professor Kahn, Leah Lynn	9	1.00	100	61,913	61,913	
F99690	Assc Professor Wagnon, Amber Edwards	9	1.00	100	0	58,927	
F99509	Asst Professor He, Yuan	9	1.00	100	58,835	58,835	
F99594	Asst Professor Gound, Elizabeth Ann Bake	9	1.00	100	57,783	58,783	
F99561	Asst Professor Vaughn, Pamela White	9	1.00	100	57,933	57,933	
F99562	Lecturer Dillard, Erica Denae 150014-22200 Splt Acct Total	9 9	1.00	45 55	55,391 0 55,391	24,926 30,465 55,391	
F99670	Asst Professor Josephsen, Steven Arthur	9	1.00	100	25,000	50,000	
E99711	Teacher Master Farris, Karen Briley 107557-22201 Splt Acct Total	12 12	1.00	25 75	14,793 44,378 59,171	14,793 44,378 59,171	
E99865	Dir Asesmnt Elem Ed Hamilton, Karla Marie	12	1.00	100	52,049	52,049	
E99546	Teacher Master Henderson, Megan Ashley 107557-22201 Splt Acct Total	12 12	1.00	25 75	0 42,558 42,558	12,000 36,000 48,000	
N99791	Asst Admin Stewart, Heather Elizabet	12	1.00	100	40,340	40,340	
N99790	Acctg Clk III Danielson, Cathrine Marie	12	1.00	100	39,850	39,850	
	Faculty Regular					1,788,490	
	Benefits					575,918	
	Non Exempt					92,189	
	Exempt					52,049	
	Longevity					6,745	
	**** Fund/Orgn Total ****					2,515,391	

Education Studies

Organization: 22200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99488	Assc Chair/Assc Professor Torres, Eric	0	.00	100	112,208	102,000	
	Faculty Regular					102,000	
	Benefits					30,600	
	**** Fund/Orgn Total ****					132,600	

Education Studies

Organization: 22200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99908	Lecturer McClain, Ronda Stolman	12	1.00	100	66,339	66,339	
F99907	Asst Professor Straub, Sarah Melissa	9	1.00	100	58,642	58,642	
N99799	Asst Admin Strahan, Nichole S	12	1.00	100	0	32,960	
	Faculty Regular					124,981	
	Benefits					45,013	
	Non Exempt					32,960	
	O and M					30,574	
	Student					6,851	
	Travel					1,769	
	Longevity					360	
	**** Fund/Orgn Total ****					242,508	

Education Studies

Organization: 22200
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99481	Professor						
	Welsh, Kimberly Ann	9	1.00	50	0	37,247	
	107550-22200 Splt Acct	9		50	72,548	37,247	
	Total				72,548	74,494	
F99597	Assc Professor						
	Casey, Susan Denise	9	1.00	50	0	32,776	
	107550-22200 Splt Acct	9		50	65,552	32,776	
	Total				65,552	65,552	
F99671	Assc Professor						
	Montgomery, Mark S	9	1.00	50	0	32,064	
	107550-22200 Splt Acct	9		50	61,127	32,064	
	Total				61,127	64,128	
F99562	Lecturer						
	Dillard, Erica Denae	9	1.00	55	0	30,465	
	107550-22200 Splt Acct	9		45	55,391	24,926	
	Total				55,391	55,391	
	Faculty Regular					132,551	
	Benefits					7,823	
	**** Fund/Orgn Total ****					140,374	

Early Childhood Lab

Organization: 22201
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99601	Dir ECH						
	Harkness, Lori McGough	12	.17	100	49,233	61,504	
	107550-22200 Splt Acct	12		100	22,038	22,038	
	250003-22203 Splt Acct	12		100	0	0	
	Total				83,542	83,542	
E99711	Teacher Master						
	Farris, Karen Briley	12	1.00	75	44,378	44,378	
	107550-22200 Splt Acct	12		25	14,793	14,793	
	Total				59,171	59,171	
E99712	Teacher Master						
	Vacant	12	1.00	75	38,027	38,027	
	107550-22400 Splt Acct	12		25	12,676	12,676	
	Total				50,703	50,703	
E99710	Teacher Master						
	Williams, Louann	12	1.00	75	36,024	36,024	
	107550-22400 Splt Acct	12		25	12,008	12,008	
	Total				48,032	48,032	
E99546	Teacher Master						
	Henderson, Megan Ashley	12	1.00	75	42,558	36,000	
	107550-22200 Splt Acct	12		25	0	12,000	
	Total				42,558	48,000	
E99694	Teacher						
	Wall, Tammy Bell	12	1.00	100	44,089	44,089	
E99713	Coord Curriculum Assmnt						
	Tacquard, Emily E.	12	1.00	100	39,998	42,000	
E99709	Teacher						
	Gatwood, Rebecca Sue	12	1.00	100	41,476	41,476	
E99520	Teacher						
	Hayes, Abigail Faith	12	1.00	100	40,795	40,795	
E99693	Teacher						
	McDaniel, Ashley	12	1.00	100	40,000	38,150	
E99695	Teacher						
	Jackson, Tammie Terrell	12	1.00	100	0	36,000	
N99793	Teacher Substitute (Ft)						
	Brown, Margaret T.	12	1.00	100	0	28,811	
N99792	Asst To Dir ECH						
	Vaughan, Deedra D.	12	1.00	100	32,307	41,930	
H99629	Teacher Aide ECH						
	Freeland, Sharon Marie	12	1.00	100	27,391	27,391	13.17
H99683	Teacher Aide Charter Schl						
	Morris, Susan Swearingen	19	1.00	0	3,089	0	15.01
	250003-22203 Splt Acct	19		100	0	24,715	
	Total				3,089	24,715	
	Exempt					458,443	
	Benefits					166,560	
	Non Exempt					98,132	
	Longevity					16,865	
	O and M					10,000	
	**** Fund/Orgn Total ****					750,000	

Early Childhood Lab

Organization: 22201
Fund: 159991

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					185,250	
	**** Fund/Orgn Total ****					185,250	

Charter School

Organization: 22203
Fund: 250003

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99600	Dir Charter School						
	Hagan, Lysa Mize	12	.25	100	0	99,778	
	107550-22200 Splt Acct	12		100	24,475	0	
	Total				99,778	99,778	
N99509	Coord Campus (Charter)						
	Harkness, Lori McGough	12	.17	100	0	0	
	107557-22201 Splt Acct	12		100	49,233	61,504	
	107550-22200 Splt Acct	12		100	22,038	22,038	
	Total				71,271	83,542	
E99511	Teacher Charter School						
	Vacant	0	.00	100	65,682	65,682	
E99696	Teacher Charter School						
	Beckwith, Angelique	10	1.00	100	0	57,151	
E99414	Teacher/Cnslr Charter Sch						
	Akerson, Juliana Rodrigue	10	1.00	100	0	55,016	
E99586	Teacher Charter School						
	Cardenas, Natalie Nicole	10	1.00	100	0	53,682	
E99702	Teacher Charter School						
	Creel, Stephanie D.	10	1.00	100	0	52,500	
E99705	Teacher Charter School						
	Watts, Casey Leigh	10	1.00	100	0	51,386	
E99708	Teacher Charter School						
	Zawlocki, Holli Lea	10	1.00	100	0	51,086	
E99697	Teacher Charter School						
	Darden, Kathryn Renee	10	1.00	100	0	47,876	
E99703	Teacher Charter School						
	Philliber, Ragan Renee	10	1.00	100	0	47,459	
E99707	Teacher Charter School						
	Meyers, Eileen McCormick	10	1.00	100	0	46,592	
E99701	Teacher Charter School						
	Landreneaux, Alyssa Ann	10	1.00	100	0	45,990	
E99704	Teacher Charter School						
	Brooks, Juliann Elaine	10	1.00	100	0	41,816	
E99585	Teacher Charter School						
	Taylor, Madison Catherine	10	1.00	100	0	41,184	
E99698	Teacher Charter School						
	Thornell, Sydney Taylor	10	1.00	100	0	40,600	
E99577	Teacher Charter School						
	Dean, Morgan Michelle	10	1.00	100	0	39,890	
E99699	Teacher Charter School						
	Hamilton, Jacklyn Michell	10	1.00	100	0	39,798	
E99706	Teacher Charter School						
	Vacant	10	1.00	100	0	39,500	
E99700	Teacher Charter School						
	Berger, Kendall Ann	10	1.00	100	0	39,000	

Charter School

Organization: 22203
Fund: 250003

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99721	Coord Report Charter Wright, Joan Melissa	12	.40	100	0	32,159	45.61
E99472	Teacher Charter School Vacant	0	.00	100	26,352	26,352	
H99735	Teacher Charter School Havard, Russ	12	.40	100	0	16,767	25.00
N99794	Acctg Clk III Mooneyham, Amy Marie	11	1.00	100	0	42,845	
H99683	Teacher Aide Charter Schl Morris, Susan Swearingen	19	1.00	100	0	24,715	15.01
	107557-22201 Splt Acct	19		0	3,089	0	
	Total				3,089	24,715	
H99722	Teacher Aide Charter Schl Garcia, Imelda	12	1.00	100	0	22,903	13.91
H99682	Teacher Aide Charter Schl Crittenden, Cori Jean	12	1.00	100	0	21,800	13.24
H99588	Teacher Aide Charter Schl Hyde, Shakeitha Lashe	19	1.00	100	0	21,356	12.97
H99605	Teacher Aide Charter Schl Banks, Shamekia Rene	19	1.00	100	0	21,356	12.97
H99723	Teacher Aide Charter Schl Finnerud, Kelly Dianne	19	.60	100	0	13,239	13.40
H99736	Teacher Aide Charter Schl Vacant	12	.00	100	12,047	12,136	
H99690	Nurse School Hill, Wendy Beth	12	.20	100	0	9,980	30.31
	Exempt					982,336	
	Non Exempt					271,552	
	**** Fund/Orgn Total ****					1,253,888	

Food Service ECHL

Organization: 22222
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Non Exempt					25,876	
	Benefits					17,144	
	Longevity					1,980	
	**** Fund/Orgn Total ****					45,000	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99487	Chair/Assc Professor Thornton, Leonard Jay	12	1.00	100	121,200	121,200	
F99674	Professor Bobo, Linda Stark	9	1.00	100	86,362	86,362	
F99914	Professor Rust, DawnElla Marie	9	1.00	100	85,971	85,971	
F99676	Professor Jones, Eric J	9	1.00	100	79,529	79,529	
F99821	Assc Professor Buswell, Deborah Joan	9	1.00	100	72,144	72,144	
F99911	Assc Professor Whitehead, Malcolm Todd	9	1.00	100	71,704	71,704	
F99565	Lecturer Goodman, David	9	1.00	100	64,440	64,440	
F99909	Assc Professor Hawkins, Mary Ida	9	1.00	100	63,345	63,345	
F99822	Asst Professor Joubert, Dustin P	9	1.00	100	62,983	62,983	
F99913	Asst Professor Samuelson, Heather Nicole	9	1.00	100	62,006	62,006	
F99438	Assc Professor Rowe, James R.	9	1.00	100	60,652	61,805	
F99678	Asst Professor Cegelka, Derek Scott	9	1.00	100	61,172	61,172	
F99675	Asst Professor Watts, Melinda Michele	9	1.00	100	60,178	60,178	
F99513	Asst Professor Stewart, John E	9	1.00	100	60,000	60,000	
F99677	Asst Professor Whitehead, Robyn	0	.00	100	58,710	60,000	
F99986	Asst Professor Amrani, Kristina	9	1.00	100	60,000	60,000	
F99910	Asst Professor Moore, Amanda	9	1.00	100	0	58,000	
F99679	Instructor Rice, Sharon Kay	9	1.00	100	56,584	56,584	
F99564	Lecturer Berthot, Patricia Ann	9	1.00	100	55,700	55,700	
F99421	Lecturer Courtney, Michael V.	9	.33	100	0	12,278	
	310030-96061 Splt Acct	12		50	20,986	20,986	
	310030-97061 Splt Acct	12		50	20,986	20,986	
	Total				41,972	54,250	
N99731	Mgr Equipmt Rm I Pistole, David Lynn	12	1.00	100	26,771	26,771	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Faculty Regular					1,315,402	
	Benefits					402,652	
	Non Exempt					26,771	
	Longevity					4,540	
	**** Fund/Orgn Total ****					1,749,365	

Kinesiology and Health Science

Organization: 22300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99912	Asst Professor Bae, Mi Hae	9	1.00	100	62,220	62,220	
F99300	Instructor Wagner-Greene, Victoria	9	1.00	100	57,000	57,000	
N99795	Acctg Clk III Baker, Rachel Lynn	12	1.00	100	35,020	35,020	
N99796	Asst Admin Moore, Ashley Nicole	12	1.00	100	30,236	30,236	
H99738	Attdnt Locker Rm Milstead, Trenton Obrian	12	1.00	100	20,486	20,486	9.85
	Faculty Regular					119,220	
	Non Exempt					85,742	
	Benefits					61,489	
	O and M					21,045	
	Longevity					1,760	
	Travel					1,012	
	**** Fund/Orgn Total ****					290,268	

Dance Production

Organization: 22305
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,200	
	**** Fund/Orgn Total ****					4,200	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99531	Chair/Professor Vacant	0	.00	100	135,122	12,000	
F99916	Professor Perritt, Mitzi R	9	1.00	100	79,905	79,905	
F99478	Assc Professor Mize, Lisa R. 150014-22400 Splt Acct	9	1.00	25	78,137	19,534	
	Total	9		75	0	58,603	
					78,137	78,137	
F99682	Professor Runnels, Chay Rees	9	1.00	100	76,029	78,075	
F99827	Assc Professor Swearingen, Sally Basey	9	1.00	100	72,753	72,753	
F99825	Assc Professor O'Dwyer, Darla Daniel	9	1.00	100	72,138	72,138	
F99826	Assc Professor Causin, Gina Fe G	9	1.00	100	70,548	70,548	
F99823	Assc Professor Bridwell, Leisha Moore	9	1.00	100	70,282	70,282	
F99567	Clinical Instructor Fickes, Donna Jean 150014-22400 Splt Acct	9	1.00	50	68,621	34,310	
	Total	9		50	0	34,310	
					68,621	68,620	
F99601	Professor Olle, Mary Stephens	9	1.00	100	64,493	67,493	
F99680	Assc Professor Kang, Hyunsook 150014-22400 Splt Acct	9	1.00	25	65,056	16,264	
	Total	9		75	0	48,792	
					65,056	65,056	
F99915	Assc Professor Farago, Flora 150014-22400 Splt Acct	9	1.00	47	61,242	29,873	
	Total	9		54	0	34,370	
					61,242	64,243	
F99828	Clinical Instructor Barrios, Todd D	9	1.00	100	31,060	62,119	
F99419	Clinical Instructor Cupit, Jamie Riehl	9	1.00	100	61,572	61,572	
F99917	Asst Professor Jumper, Rachel Leah	9	1.00	100	61,242	61,242	
F99600	Clinical Instructor Drake, Sarah Catherine	9	1.00	100	61,008	61,008	
F99602	Asst Professor Vacant	0	.00	100	58,382	58,382	
F99290	Asst Professor Vacant	0	.00	100	58,000	58,000	
F99824	Clinical Instructor Pelham, Justin D	9	1.00	100	57,779	57,779	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99566	Asst Professor Newquist, Jennifer Lynn 150014-22400 Splt Acct Total	9 9	1.00	50 50	57,543 0 57,543	28,771 28,771 57,542	
F99681	Clinical Instructor Cortines, Lynsey Carol 150014-22400 Splt Acct Total	9 9	1.00	25 75	14,167 42,502 56,669	14,167 42,502 56,669	
E99712	Teacher Master Vacant 107557-22201 Splt Acct Total	12 12	1.00	25 75	12,676 38,027 50,703	12,676 38,027 50,703	
E99710	Teacher Master Williams, Louann 107557-22201 Splt Acct Total	12 12	1.00	25 75	12,008 36,024 48,032	12,008 36,024 48,032	
N99797	Coord Business Durrett, Carrie	12	1.00	100	0	36,710	
N99798	Asst Admin McCollum, Deanna	12	1.00	100	0	34,020	
	Faculty Regular					1,110,902	
	Benefits					354,490	
	Non Exempt					70,730	
	Longevity					2,960	
	**** Fund/Orgn Total ****					1,539,082	

Human Sciences

Organization: 22400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					18,908	
	**** Fund/Orgn Total ****					18,908	

Human Sciences

Organization: 22400
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99478	Assc Professor Mize, Lisa R. 107550-22400 Splt Acct	9 9	1.00	75 25	0 78,137	58,603 19,534	
	Total				78,137	78,137	
F99567	Clinical Instructor Fickes, Donna Jean 107550-22400 Splt Acct	9 9	1.00	50 50	0 68,621	34,310 34,310	
	Total				68,621	68,620	
F99680	Assc Professor Kang, Hyunsook 107550-22400 Splt Acct	9 9	1.00	75 25	0 65,056	48,792 16,264	
	Total				65,056	65,056	
F99915	Assc Professor Farago, Flora 107550-22400 Splt Acct	9 9	1.00	54 47	0 61,242	34,370 29,873	
	Total				61,242	64,243	
F99566	Asst Professor Newquist, Jennifer Lynn 107550-22400 Splt Acct	9 9	1.00	50 50	0 57,543	28,771 28,771	
	Total				57,543	57,542	
F99681	Clinical Instructor Cortines, Lynsey Carol 107550-22400 Splt Acct	9 9	1.00	75 25	42,502 14,167	42,502 14,167	
	Total				56,669	56,669	
	Faculty Regular					247,348	
	Benefits					31,363	
	**** Fund/Orgn Total ****					278,711	

COE Academic Services

Organization: 22601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99524	Assc Dean Hendricks, Stacy	12	1.00	100	128,094	128,094	
N99802	Asst Admin Redfield, Carla Sue Johns	12	1.00	100	0	37,000	
N99514	Coord Prgm Grad Studies E Davis, Belinda Kay	12	1.00	100	0	49,000	
	Faculty Regular					128,094	
	Non Exempt					86,000	
	Benefits					64,228	
	Longevity					4,100	
	**** Fund/Orgn Total ****					282,422	

COE Academic Services

Organization: 22601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M Student					23,180 8,550	
	**** Fund/Orgn Total ****					31,730	

COE Academic Services

Organization: 22601
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99866	Dir Stdnt Svcs/Adv Educ Stone, Lisa Baker	12	1.00	100	75,589	75,589	
E99420	Advsr Acad III Cole, Sara M.	12	1.00	100	48,354	48,354	
N99626	Advsr Acad II Morgan, Kelly A.	12	1.00	100	44,082	44,082	
N99628	Advsr Acad I Kelley, Megan L.	12	1.00	100	42,920	42,920	
N99627	Advsr Acad II Strahl, Stephanie Nicole	12	1.00	100	42,254	42,254	
N99632	Advsr Acad I Richard, Amber Christen	12	1.00	100	40,653	40,653	
N99634	Advsr Acad I Deckard, Crystal Lanette	12	1.00	100	0	40,653	
	Non Exempt					210,562	
	Exempt					123,943	
	Benefits					100,352	
	Longevity					11,940	
	**** Fund/Orgn Total ****					446,797	

COE Academic Advising

Organization: 22604
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					3,496	
	**** Fund/Orgn Total ****					3,496	

COE Assessment and Accountability

Organization: 22706
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99383	Assc Dean Sinclair, Christina Dawn	12	1.00	100	133,094	133,094	
E99449	Mgr Acad Prgm Educ Prep Baker, Carrie Ann	12	1.00	100	55,764	55,764	
H99627	Assc Program Phelps, Cindy Renee	12	.75	100	28,484	28,693	18.40
	Faculty Regular					133,094	
	Benefits					65,265	
	Exempt					55,764	
	Non Exempt					28,693	
	Longevity					2,880	
	**** Fund/Orgn Total ****					285,696	

COE Assessment and Accountability

Organization: 22706
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99907	Coord Tech Educ Strahl, Joseph Lee	12	1.00	100	58,663	58,663	
N99589	Coord Cert & Asmnt Educ Stadler, Julie Dee	12	1.00	100	46,705	46,705	
N99588	Offcr Cert/PBIC Mgr Martin, Kathleen E.	12	1.00	100	44,596	44,596	
N99785	Coord Clinical Exper Miller, Celesta Michelle	12	1.00	100	0	42,000	
N99801	Acctg Clk III Mercer, Melanie Ann	12	1.00	100	40,614	40,614	
	Non Exempt					173,916	
	Benefits					69,774	
	Exempt					58,663	
	O and M					12,442	
	Travel					10,222	
	Student					6,688	
	Longevity					5,600	
	**** Fund/Orgn Total ****					337,305	

COE Assessment and Accountability

Organization: 22706
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99973	Spec Tech (Educ) Judy, Robert Michael	12	1.00	100	47,538	47,538	
	Non Exempt					47,538	
	Benefits					14,261	
	Longevity					3,940	
	**** Fund/Orgn Total ****					65,739	

Educator Cert Application Fee

Organization: 22708
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					76,690	
	**** Fund/Orgn Total ****					76,690	

ASEP TEA Technology Fee

Organization: 22709
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					26,960	
	**** Fund/Orgn Total ****					26,960	

Quality Assurance System Fee

Organization: 22710
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Dean College of Fine Arts

Organization: 23011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99990	Dean Himes, Addison Choate	12	1.00	100	162,953	162,953	
F99482	Professor Shattuck, Scott H.	12	1.00	100	125,936	80,000	
E99723	Dir Arts Info Goodrich, Robbie Suzanne	12	1.00	8	3,974	3,974	
	150016-23011 Splt Acct	12		93	49,007	49,007	
	Total				52,981	52,981	
N99925	Asst To Dean Lunsford, Florence Ann	12	1.00	100	46,456	46,456	
	Exempt					166,927	
	Benefits					88,015	
	Faculty Regular					80,000	
	Non Exempt					46,456	
	Longevity					4,872	
	**** Fund/Orgn Total ****					386,270	

Dean College of Fine Arts

Organization: 23011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	21	11,598	11,598	
	150010-23013 Splt Acct	12		11	5,978	5,978	
	310020-23015 Splt Acct	12		68	36,721	36,721	
	Total				54,297	54,297	
E99406	Dir Technical COFA						
	Bacarisse, Stephen Rene	12	1.00	95	43,981	43,981	
	150016-23011 Splt Acct	12		5	2,315	2,315	
	Total				46,296	46,296	
	Exempt					55,579	
	Benefits					15,840	
	Student					7,382	
	O and M					6,765	
	Longevity					2,347	
	Travel					1,853	
	**** Fund/Orgn Total ****					89,766	

Dean College of Fine Arts

Organization: 23011
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99723	Dir Arts Info						
	Goodrich, Robbie Suzanne	12	1.00	93	49,007	49,007	
	107550-23011 Splt Acct	12		8	3,974	3,974	
	Total				52,981	52,981	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
E99406	Dir Technical COFA						
	Bacarisse, Stephen Rene	12	1.00	5	2,315	2,315	
	150002-23011 Splt Acct	12		95	43,981	43,981	
	Total				46,296	46,296	
N99625	Advsr Acad I						
	Flynn, Courtney Danielle	12	1.00	100	40,752	40,752	
	Non Exempt					70,674	
	Exempt					51,322	
	Benefits					36,599	
	O and M					5,000	
	Longevity					2,441	
	**** Fund/Orgn Total ****					166,036	

Childrens Performing Arts

Organization: 23013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	11	5,978	5,978	
	150002-23011 Splt Acct	12		21	11,598	11,598	
	310020-23015 Splt Acct	12		68	36,721	36,721	
	Total				54,297	54,297	
	O and M					33,991	
	Exempt					5,978	
	Benefits					1,793	
	Longevity					238	
	**** Fund/Orgn Total ****					42,000	

University Series

Organization: 23015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	68	36,721	36,721	
	150002-23011 Splt Acct	12		21	11,598	11,598	
	150010-23013 Splt Acct	12		11	5,978	5,978	
	Total				54,297	54,297	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	7	3,675	3,675	
	150016-23011 Splt Acct	12		57	29,922	29,922	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	O and M					73,956	
	Exempt					36,721	
	Benefits					12,119	
	Student					10,270	
	Non Exempt					3,675	
	Longevity					1,545	
	**** Fund/Orgn Total ****					138,286	

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99922	Professor Fenci, Piero	9	1.00	100	95,046	95,046	
F99921	Professor Arscott, William E	9	1.00	100	90,604	90,604	
F99832	Professor Lewis, David A	9	1.00	100	84,205	84,205	
F99920	Professor Andrew, Peter Lisieski	9	1.00	100	83,642	83,642	
F99831	Professor Carrington, Jill	9	1.00	100	83,206	83,206	
F99694	Professor Cox, Neal W.	9	1.00	100	64,955	69,955	
F99696	Professor Selden, Lauren B.	9	1.00	100	68,396	68,396	
F99925	Assc Professor Post, Linda M.	9	1.00	100	61,812	61,812	
F99706	Assc Professor Hicks, Candace	9	1.00	100	58,432	58,432	
F99924	Assc Professor Roberts, Shaun Michael	9	1.00	100	55,232	58,232	
F99604	Assc Professor Nieberding, William J.	9	1.00	100	56,426	57,965	
F99695	Asst Professor Anguiano, Daniel	9	1.00	100	54,701	54,701	
F99697	Asst Professor Breitbach, Amanda Rose	9	1.00	100	53,628	53,628	
F99698	Asst Professor Berg, Wesley Charles	9	1.00	100	53,628	53,628	
F99923	Asst Professor Vacant	0	.00	100	53,300	53,300	
F99571	Lecturer Maule, George Bradley	9	1.00	100	25,011	50,023	
	107557-23300 Splt Acct	9		0	25,011	0	
	Total				50,022	50,023	
F99294	Lecturer Jones, William Sherwood	9	1.00	100	0	40,000	
E99868	Supv Art Shop King, Ronald Jay	12	1.00	100	51,548	51,548	
N99805	Asst Admin Dorsett, Michelle	12	1.00	100	39,523	39,523	
	Faculty Regular					1,116,776	
	Benefits					362,354	
	Exempt					51,548	
	Non Exempt					39,523	
	Longevity					5,538	
	**** Fund/Orgn Total ****					1,575,739	

Art

Organization: 23100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99489	Dir/Professor Talbot, Christopher Kyle	12	1.00	100	0	116,152	
F99693	Asst Professor Leysath, Margaret	9	1.00	100	0	51,000	
N99564	Spec Media & Web FA Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150016-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	Faculty Regular					167,152	
	Benefits					51,536	
	O and M					19,259	
	Non Exempt					6,299	
	Student					6,047	
	Travel					761	
	Longevity					144	
	**** Fund/Orgn Total ****					251,198	

Gallery

Organization: 23114
Fund: 289000

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99739	Asst Gallery Vacant	12	.25	100	9,825	10,043	19.32
	Non Exempt					10,043	
	Benefits					3,013	
	**** Fund/Orgn Total ****					13,056	

Gallery

Organization: 23114
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					36,456	
	**** Fund/Orgn Total ****					36,456	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99490	Dir/Professor Wurtz, Gary T.	12	1.00	100	122,477	122,477	
F99927	Professor Gavin, Charles R	9	1.00	100	89,656	89,656	
F99431	Professor Berry, Richard Arnold	9	1.00	100	89,269	89,269	
F99837	Professor Lias, Stephen J. 150014-23200 Splt Acct Total	9 9	1.00	25 75	84,663 0 84,663	21,166 63,497 84,663	
F99541	Professor/Dir Bands Campo, David Wayne	9	1.00	100	82,304	82,304	
F99929	Professor Parr, Andrew J	9	1.00	100	78,667	78,667	
F99833	Professor Ayer, Christopher Andrew	9	1.00	100	74,855	74,855	
F99707	Professor Scott, Debra Laurette	9	1.00	100	74,372	74,372	
F99704	Professor Lagraff, Scott Patrick	9	1.00	100	74,171	74,171	
F99928	Assc Professor Murphy, Michael Troy	9	1.00	100	73,994	73,994	
F99838	Professor Nabb, Nathan Emery	9	1.00	100	73,968	73,968	
F99834	Professor Dalmas, Jennifer E	9	1.00	100	70,265	70,265	
F99839	Professor Petti, Ronald Thomas	9	1.00	100	69,710	69,710	
F99699	Professor Ajero, Mario Padua	9	1.00	100	68,482	68,482	
F99835	Assc Professor Dalton, Deborah A	9	1.00	100	68,143	68,143	
F99700	Assc Professor/Assc Dir B Anglley, Tamey Suzanne	9	1.00	100	65,129	68,129	
F99703	Professor Guenther, Christina Maria	9	1.00	100	67,824	67,824	
F99606	Asst Professor Grabowski, Greg	9	1.00	100	64,173	64,173	
F99608	Assc Professor Salas, Jorge D.	9	1.00	100	62,735	62,735	
F99708	Assc Professor Weaver, Jamie Gay	9	1.00	100	62,074	62,074	
F99605	Asst Professor Adams, James Francis	9	1.00	100	60,630	60,630	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99836	Assc Professor Meyer, Bradley	9	1.00	100	56,322	59,322	
F99609	Assc Professor/Assc Dir C Fish, Tod W.	9	1.00	100	56,272	59,272	
F99841	Asst Professor Walburn, Jacob A	9	1.00	100	58,956	58,956	
F99701	Asst Professor Inman, Samantha Mae	9	1.00	100	58,217	58,217	
F99926	Asst Professor Turner, Joseph Christophe	9	1.00	100	54,185	54,185	
F99840	Asst Professor Murphy, Claire	9	1.00	100	53,456	53,456	
F99316	Lecturer Sr Nelson, Kirsten M	9	1.00	100	53,221	53,221	
F99607	Lecturer Kaatz, Christopher Thomas	9	1.00	100	51,200	51,200	
F99705	Asst Professor Amato, Alexander Gordon	9	1.00	100	51,200	51,200	
F99569	Lecturer Hudson, Nita A	9	1.00	100	44,359	44,359	
F99568	Lecturer Berry, Debbie T	9	1.00	100	43,621	43,621	
F99570	Lecturer Midgley, Herbert M	9	1.00	100	43,380	43,380	
F99293	Lecturer Gaviria, Carlos A.	9	1.00	100	0	40,000	
E99725	Accompanist Pitts, James Lee	9	1.00	100	45,376	45,376	
E99724	Accompanist Oh, Hyun Ji	9	1.00	100	42,387	42,387	
E99441	Accompanist Nixon, Thomas Michael	9	1.00	100	41,200	41,200	
N99806	Asst Admin Devine, Melissa Kay	12	1.00	100	43,753	43,753	
N99683	Tech Keyboard Morales Font, Francisco	12	1.00	100	56,161	56,161	
	Faculty Regular					2,187,453	
	Benefits					741,399	
	Exempt					183,963	
	Non Exempt					99,914	
	Longevity					11,680	
	**** Fund/Orgn Total ****					3,224,409	

Music

Organization: 23200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99702	Assc Professor Vacant	0	.00	100	59,500	59,500	
F99315	Lecturer (SRT) Taylor, James Talmage	9	1.00	100	0	40,000	
N99564	Spec Media & Web FA Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150016-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	Faculty Regular					99,500	
	O and M					45,028	
	Benefits					31,740	
	Student					9,446	
	Non Exempt					6,299	
	Travel					6,231	
	Longevity					144	
	**** Fund/Orgn Total ****					198,388	

Music

Organization: 23200
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99837	Professor						
	Lias, Stephen J.	9	1.00	75	0	63,497	
	107550-23200 Splt Acct	9		25	84,663	21,166	
	Total				84,663	84,663	
	Faculty Regular					63,497	
	Benefits					16,306	
	**** Fund/Orgn Total ****					79,803	

Music

Organization: 23200
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					99,540	
	**** Fund/Orgn Total ****					99,540	

Bands

Organization: 23201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99427	Instructor Vacant	0	.00	100	57,490	57,490	
	O and M					205,263	
	Faculty Regular					57,490	
	Student					20,000	
	Benefits					17,247	
	**** Fund/Orgn Total ****					300,000	

Bands

Organization: 23201
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99807	Asst Admin McCarty, Deborah Joyce	12	1.00	100	36,500	36,500	
	O and M					133,976	
	Travel					65,400	
	Non Exempt					36,500	
	Benefits					10,950	
	Student					2,000	
	Longevity					840	
	**** Fund/Orgn Total ****					249,666	

Pep Band

Organization: 23207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					10,800	
	Student					10,200	
	**** Fund/Orgn Total ****					21,000	

Twirl O Jacks

Organization: 23208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					13,860	
	**** Fund/Orgn Total ****					13,860	

Music Preparatory

Organization: 23211
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99731	Dir Music Prep Madrid, Alba	12	.50	100	0	26,227	25.22
	Non Exempt					26,227	
	O and M					22,905	
	Benefits					10,868	
	Exempt					10,000	
	Student					6,000	
	**** Fund/Orgn Total ****					76,000	

Music Scholarships

Organization: 23229
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Theatre

Organization: 23300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99491	Dir/Assc Professor House, Cleo	12	1.00	100	108,716	108,716	
F99843	Professor Jones, Richard C	9	1.00	100	76,705	76,705	
F99842	Professor Bacarisse, Angela	9	1.00	100	76,156	76,156	
F99710	Professor Conn, Carolyn Sue	9	1.00	100	62,304	67,304	
F99709	Asst Professor Meier, Inga	9	1.00	100	54,515	54,515	
F99711	Asst Professor Billew, Barrett Slade	9	1.00	100	53,703	53,703	
F99930	Asst Professor Verdugo, Kenneth John	9	1.00	100	53,173	53,173	
F99571	Lecturer Maule, George Bradley 107550-23100 Splt Acct Total	9 9	1.00	0 100	25,011 25,011 50,022	0 50,023 50,023	
F99385	Lecturer Malmberg, Jennifer Nicole	9	1.00	100	46,000	46,000	
E99870	Forepsn Costume Shop Blackwell, Barbara C.	9	1.00	100	40,517	40,517	
E99412	Dir Technical Theatre Cureton, Tyler Dean	12	1.00	100	52,530	45,000	
N99808	Asst Admin Grant-Fenton, Sheri Renea	12	1.00	100	0	34,992	
	Faculty Regular					536,271	
	Benefits					197,034	
	Exempt					85,517	
	Non Exempt					34,992	
	Longevity					3,500	
	**** Fund/Orgn Total ****					857,314	

Theatre

Organization: 23300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150016-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	O and M					34,072	
	Student					8,815	
	Non Exempt					6,299	
	Benefits					1,890	
	Travel					700	
	Longevity					144	
	**** Fund/Orgn Total ****					51,920	

Theatre

Organization: 23300
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					55,480	
	Student					5,000	
	**** Fund/Orgn Total ****					60,480	

Dean College of Forestry and Ag

Organization: 24001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99991	Dean Williams, H Michael 107550-24103 Splt Acct Total	12 12	1.00	50 50	179,915 0 179,915	89,958 89,958 179,916	
F99483	Assc Dean McBroom, Matthew Wayne 107550-24100 Splt Acct Total	12 12	1.00	50 50	61,564 61,564 123,128	61,564 61,564 123,128	
E99573	Res Assc Fors Grogan, Jason Briant	12	1.00	100	65,577	65,577	
N99811	Assc Program Sr Ramos, Mary H. 150002-24100 Splt Acct Total	12 12	1.00	5 95	2,062 39,179 41,241	2,062 39,179 41,241	
	Exempt Benefits					155,535	
	Faculty Regular					92,735	
	Longevity					61,564	
	Non Exempt					8,024	
	**** Fund/Orgn Total ****					2,062	
						319,920	

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99809	Acctg Clk III Sorrells, Cristy Renee	12	1.00	100	0	34,000	
	Non Exempt					34,000	
	Benefits					10,200	
	Longevity					1,280	
	**** Fund/Orgn Total ****					45,480	

Dean College of Forestry and Ag

Organization: 24001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99926	Asst To Dean Myles, Christen	0	.00	50	55,170	21,115	
	Non Exempt					21,115	
	Benefits					12,255	
	O and M					5,200	
	Travel					4,702	
	**** Fund/Orgn Total ****					43,272	

Forestry

Organization: 24100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99483	Assc Dean McBroom, Matthew Wayne 107550-24001 Splt Acct Total	12 12	1.00	50 50	61,564 61,564	61,564 61,564	
					123,128	123,128	
F99518	Professor Farrish, Kenneth W 107550-24103 Splt Acct 150002-24300 Splt Acct Total	12 12 12	1.00	16 15 69	26,468 12,297 86,972	19,904 18,861 86,972	
					125,737	125,737	
F99933	Professor Kulhavy, David L. 107550-24103 Splt Acct Total	9 9	1.00	70 30	70,814 21,524	64,637 27,701	
					92,338	92,338	
F99934	Professor Oswald, Brian P.	9	1.00	100	91,172	91,172	
F99848	Professor Unger, Daniel R.	9	1.00	100	89,584	89,584	
F99847	Professor Hung, I-Kuai	9	1.00	100	84,475	84,475	
F99713	Professor Jerez, Sheryll Buena 150002-24300 Splt Acct Total	9 9	1.00	40 60	29,497 44,246	31,497 47,246	
					73,743	78,743	
F99935	Professor Stovall, Jeremy Patrick	9	1.00	100	69,645	74,645	
F99717	Professor Zhang, Yanli 107550-24103 Splt Acct Total	9 9	1.00	77 23	53,260 16,325	57,087 17,498	
					69,585	74,585	
F99716	Professor Stephens-Williams, Pat 150014-24100 Splt Acct Total	9 9	1.00	25 75	70,593 0	17,648 52,945	
					70,593	70,593	
F99715	Assc Professor Scognamillo, Daniel Gusta 107550-24103 Splt Acct Total	9 9	1.00	70 30	53,404 15,354	48,130 20,627	
					68,758	68,757	
F99845	Asst Professor Weng, Yuhui	9	1.00	100	60,171	60,171	
F99844	Asst Professor Kidd, Kathryn Rebecca Boo	9	1.00	100	59,705	59,705	
F99846	Asst Professor Schalk, Christopher Micha	9	1.00	100	59,172	59,172	
F99413	Instructor Vacant	9	1.00	100	0	50,000	
F99712	Instructor Glasscock, Jessica L	9	1.00	100	50,000	50,000	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	70	57,303	45,070	

Forestry

Organization: 24100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	107550-24103 Splt Acct	12		30	7,082	19,316	
	Total				64,385	64,386	
E99389	System Admnstr Fors						
	Gauntt, Jonathan Wayne	12	1.00	26	12,740	12,740	
	150002-24100 Splt Acct	12		74	11,270	36,260	
	Total				24,010	49,000	
	Faculty Regular					925,391	
	Benefits					271,926	
	Exempt					57,810	
	Longevity					4,630	
	**** Fund/Orgn Total ****					1,259,757	

Forestry

Organization: 24100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99389	System Admnstr Fors						
	Gauntt, Jonathan Wayne	12	1.00	74	11,270	36,260	
	107550-24100 Splt Acct	12		26	12,740	12,740	
	Total				24,010	49,000	
N99811	Assc Program Sr						
	Ramos, Mary H.	12	1.00	95	39,179	39,179	
	107550-24001 Splt Acct	12		5	2,062	2,062	
	Total				41,241	41,241	
H99740	Coord Sprt Svcs Fors						
	Luna, Ricky L.	12	.75	100	32,283	32,521	20.85
	Non Exempt					104,910	
	Benefits					40,233	
	Exempt					36,260	
	O and M					10,216	
	Travel					4,821	
	Longevity					4,052	
	Student					1,798	
	**** Fund/Orgn Total ****					202,290	

Forestry

Organization: 24100
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99716	Professor						
	Stephens-Williams, Pat	9	1.00	75	0	52,945	
	107550-24100 Splt Acct	9		25	70,593	17,648	
	Total				70,593	70,593	
	Faculty Regular					52,945	
	Benefits					13,596	
	**** Fund/Orgn Total ****					66,541	

Forestry

Organization: 24100
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99388	Advsr Acad III Bishop, Brandy Marie	12	1.00	100	46,145	46,145	
N99623	Advsr Acad I Svehla, Chanelle Elisabet	12	1.00	100	0	41,000	
	Exempt					46,145	
	Non Exempt					41,000	
	Benefits					26,144	
	Longevity					2,360	
	**** Fund/Orgn Total ****					115,649	

Forestry

Organization: 24100
Fund: 285100

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	9	26,033	26,033	
	107557-20001 Splt Acct	12		84	241,351	241,351	
	290450-24100 Splt Acct	12		7	20,590	20,590	
	Total				287,974	287,974	
N99550	Coord Outreach Fors						
	Fuller, Sarah Augusta	12	1.00	52	23,468	23,468	
	107550-24103 Splt Acct	12		48	21,960	21,960	
	Total				45,428	45,428	
	Exempt					26,033	
	Non Exempt					23,468	
	Benefits					14,850	
	Longevity					750	
	**** Fund/Orgn Total ****					65,101	

Forestry

Organization: 24100
Fund: 290450

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	7	20,590	20,590	
	107557-20001 Splt Acct	12		84	241,351	241,351	
	285100-24100 Splt Acct	12		9	26,033	26,033	
	Total				287,974	287,974	
	Exempt					20,590	
	O and M					19,653	
	Benefits					6,177	
	Longevity					103	
	**** Fund/Orgn Total ****					46,523	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99991	Dean Williams, H Michael	12	1.00	50	0	89,958	
	107550-24001 Splt Acct	12		50	179,915	89,958	
	Total				179,915	179,916	
F99518	Professor Farrish, Kenneth W	12	1.00	15	12,297	18,861	
	107550-24100 Splt Acct	12		16	26,468	19,904	
	150002-24300 Splt Acct	12		69	86,972	86,972	
	Total				125,737	125,737	
F99933	Professor Kulhavy, David L.	9	1.00	30	21,524	27,701	
	107550-24100 Splt Acct	9		70	70,814	64,637	
	Total				92,338	92,338	
F99717	Professor Zhang, Yanli	9	1.00	23	16,325	17,498	
	107550-24100 Splt Acct	9		77	53,260	57,087	
	Total				69,585	74,585	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	30	15,354	20,627	
	107550-24100 Splt Acct	9		70	53,404	48,130	
	Total				68,758	68,757	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	30	7,082	19,316	
	107550-24100 Splt Acct	12		70	57,303	45,070	
	Total				64,385	64,386	
N99550	Coord Outreach Fors Fuller, Sarah Augusta	12	1.00	48	21,960	21,960	
	285100-24100 Splt Acct	12		52	23,468	23,468	
	Total				45,428	45,428	
N99926	Asst To Dean Myles, Christen	0	.00	50	0	21,115	
	Exempt					109,273	
	Faculty Regular					84,687	
	Benefits					60,823	
	Non Exempt					43,075	
	Longevity					914	
	**** Fund/Orgn Total ****					298,773	

Center for Applied Studies

Organization: 24103
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					78,750	
	**** Fund/Orgn Total ****					78,750	

Food Plots and Supp Feeding

Organization: 24130
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Agriculture

Organization: 24200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99492	Chair/Professor Bray, Joey Lynn	12	1.00	75	84,415	88,165	
	150010-24203 Splt Acct	12		25	28,138	29,388	
	Total				112,553	117,553	
F99719	Professor Brown, Erin G.	11	1.00	100	87,884	87,884	
F99720	Professor Maurer, Michael A.	11	1.00	100	86,774	86,774	
F99521	Asst Professor/Dir Majs, Frantisek	12	1.00	64	85,596	54,824	
	107557-24201 Splt Acct	12		36	0	30,772	
	Total				85,596	85,596	
F99936	Assc Professor Mehaffey, John Michael Ph	11	1.00	100	83,004	83,004	
F99718	Assc Professor Barnes, Jared	11	1.00	100	79,117	82,117	
F99721	Professor Morton, Craig H.	9	1.00	100	80,349	80,349	
F99937	Asst Professor Jones, Stephanie L	11	1.00	100	78,463	78,463	
F99375	Asst Professor Carraway, Candis Lynn	11	1.00	100	74,897	74,897	
F99849	Assc Professor Thompson, Leland C	9	1.00	100	72,492	72,492	
F99573	Lecturer Payne, Emily Christine	9	1.00	100	56,937	56,937	
E99602	Assc Dir Mast Arboretum Creech, David Lee	12	.46	100	53,541	53,541	
N99813	Secretary Baize, Cynthia Marie	12	1.00	100	28,838	28,838	
	Faculty Regular					845,904	
	Benefits					278,488	
	Exempt					53,541	
	Non Exempt					28,838	
	Longevity					4,365	
	**** Fund/Orgn Total ****					1,211,136	

Agriculture

Organization: 24200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99812	Acctg Clk III Johnson, Kimberly Anne	12	1.00	100	39,492	39,492	
	Non Exempt					39,492	
	Benefits					11,848	
	O and M					11,197	
	Student					3,000	
	Longevity					2,280	
	Travel					2,000	
	**** Fund/Orgn Total ****					69,817	

Soil Lab

Organization: 24201
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					41,047	
	**** Fund/Orgn Total ****					41,047	

Soil Lab

Organization: 24201
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99521	Asst Professor/Dir						
	Majs, Frantisek	12	1.00	36	0	30,772	
	107557-24200 Splt Acct	12		64	85,596	54,824	
	Total				85,596	85,596	
	Faculty Regular					30,772	
	Benefits					9,228	
	**** Fund/Orgn Total ****					40,000	

Soil Lab

Organization: 24201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					46,653	
	**** Fund/Orgn Total ****					46,653	

Beef Farms

Organization: 24202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99872	Supv Beef Farm Hendry, Cobey Ross	12	1.00	100	22,249	44,498	
	Exempt					44,498	
	Benefits					13,349	
	Longevity					120	
	**** Fund/Orgn Total ****					57,967	

Beef Farms

Organization: 24202
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,656	
	**** Fund/Orgn Total ****					5,656	

Beef Farms

Organization: 24202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					55,236	
	Student					37,925	
	Travel					2,850	
	**** Fund/Orgn Total ****					96,011	

Poultry Farm

Organization: 24203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					9,725	
	**** Fund/Orgn Total ****					9,725	

Poultry Farm

Organization: 24203
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99492	Chair/Professor						
	Bray, Joey Lynn	12	1.00	25	28,138	29,388	
	107557-24200 Splt Acct	12		75	84,415	88,165	
	Total				112,553	117,553	
	O and M					131,221	
	Faculty Regular					29,388	
	Benefits					8,816	
	Longevity					575	
	**** Fund/Orgn Total ****					170,000	

Applied Poultry Studies

Organization: 24204
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Exempt					27,555	
	Benefits					11,158	
	**** Fund/Orgn Total ****					38,713	

Applied Poultry Studies

Organization: 24204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					29,801	
	Student					23,750	
	**** Fund/Orgn Total ****					53,551	

SFA Arboretum-Creech

Organization: 24205
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	75	0	32,024	20.53
	290625-24205 Splt Acct	12		25	21,350	10,675	
	Total				21,350	42,699	
H99638	Assc Program						
	Adams, Florence Anne	12	.50	38	5,034	5,106	12.92
	289573-24205 Splt Acct	12		62	8,214	8,330	
	Total				13,248	13,436	
	Non Exempt					37,130	
	Benefits					11,139	
	Longevity					3,502	
	**** Fund/Orgn Total ****					51,771	

SFA Arboretum-Creech

Organization: 24205
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M Student					55,437 31,375	
	**** Fund/Orgn Total ****					86,812	

SFA Arboretum-Creech

Organization: 24205
Fund: 289573

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99638	Assc Program						
	Adams, Florence Anne	12	.50	62	8,214	8,330	12.92
	107550-24205 Splt Acct	12		38	5,034	5,106	
	Total				13,248	13,436	

SFA Arboretum-Creech

Organization: 24205
Fund: 289950

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99609	Res Assc Ornamental Plant						
	Stover, Dawn Parish	12	1.00	16	8,983	8,983	
	290580-24205 Splt Acct	12		84	0	47,513	
	Total				8,983	56,496	

SFA Arboretum-Creech

Organization: 24205
Fund: 290580

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99609	Res Assc Ornamental Plant						
	Stover, Dawn Parish	12	1.00	84	0	47,513	
	289950-24205 Splt Acct	12		16	8,983	8,983	
	Total				8,983	56,496	
H99621	Tech Greenhouse						
	Cunningham, Jordan Len	12	1.00	100	31,073	31,073	14.94
	Exempt					47,513	
	Non Exempt					31,073	
	Benefits					23,576	
	O and M					19,618	
	Longevity					720	
	**** Fund/Orgn Total ****					122,500	

SFA Arboretum-Creech

Organization: 24205
Fund: 290625

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	25	21,350	10,675	20.53
	107550-24205 Splt Acct	12		75	0	32,024	
	Total				21,350	42,699	
	Non Exempt					10,675	
	O and M					6,220	
	Benefits					3,203	
	Longevity					360	
	**** Fund/Orgn Total ****					20,458	

Equine Center

Organization: 24207
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99471	Supv Equine Montesano, Cassandra Lynn	12	1.00	100	41,461	41,461	
	Exempt					41,461	
	Benefits					12,438	
	Longevity					240	
	**** Fund/Orgn Total ****					54,139	

Equine Center

Organization: 24207
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M Student					50,783 32,250	
	**** Fund/Orgn Total ****					83,033	

Swine Farm

Organization: 24208
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Swine Farm

Organization: 24208
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					32,500	
	Student					9,224	
	**** Fund/Orgn Total ****					41,724	

Environmental Science

Organization: 24300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99518	Professor						
	Farrish, Kenneth W	12	1.00	69	86,972	86,972	
	107550-24100 Splt Acct	12		16	26,468	19,904	
	107550-24103 Splt Acct	12		15	12,297	18,861	
	Total				125,737	125,737	
F99713	Professor						
	Jerez, Sheryll Buena	9	1.00	60	44,246	47,246	
	107550-24100 Splt Acct	9		40	29,497	31,497	
	Total				73,743	78,743	
F99714	Instructor						
	Paul, Jason C	9	1.00	100	56,100	56,100	
	Faculty Regular					195,318	
	Benefits					58,595	
	O and M					29,552	
	Student					4,536	
	Travel					1,900	
	**** Fund/Orgn Total ****					289,901	

Dean Liberal and AAS

Organization: 25001
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99992	Dean Murphy, Brian Michael	12	1.00	100	171,643	171,643	
F99484	Assc Dean Sanders, Mark Emil	12	1.00	100	126,124	126,124	
N99927	Asst To Dean Coldiron, Dianna L	12	1.00	100	0	45,000	
H99670	Asst Admin Blacksher, Charlotte Ann	12	.50	100	0	18,625	17.91
N99698	Secretary Gill, Christal I.	12	1.00	100	26,784	26,784	
	Exempt					171,643	
	Faculty Regular					126,124	
	Benefits					116,453	
	Non Exempt					90,409	
	Longevity					5,320	
	**** Fund/Orgn Total ****					509,949	

Dean Liberal and AAS

Organization: 25001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99816	Asst Admin Robinson, Jane	12	1.00	100	43,455	43,455	
N99815	Asst Admin Goeyns, Shana Denise	12	1.00	100	38,702	38,702	
	Non Exempt					82,157	
	O and M					28,187	
	Benefits					24,647	
	Travel					8,332	
	Student					7,128	
	Longevity					3,780	
	**** Fund/Orgn Total ****					154,231	

Dean Liberal and AAS

Organization: 25001
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99419	Advsr Acad III Harris, William	12	1.00	100	51,940	51,940	
N99622	Advsr Acad II Boone, Jessica Leigh	12	1.00	100	44,397	44,397	
	Exempt					51,940	
	Non Exempt					44,397	
	Benefits					28,901	
	Longevity					3,360	
	**** Fund/Orgn Total ****					128,598	

Stone Fort Museum Spears

Organization: 25004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	24	13,085	13,085	
	107556-25004 Splt Acct	12		47	25,624	25,624	
	150002-25004 Splt Acct	12		29	15,811	15,811	
	Total				54,520	54,520	
	Exempt					13,085	
	Benefits					3,926	
	Longevity					1,123	
	**** Fund/Orgn Total ****					18,134	

Stone Fort Museum Spears

Organization: 25004
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	47	25,624	25,624	
	107550-25004 Splt Acct	12		24	13,085	13,085	
	150002-25004 Splt Acct	12		29	15,811	15,811	
	Total				54,520	54,520	
	Exempt					25,624	
	Benefits					8,782	
	Longevity					2,200	
	**** Fund/Orgn Total ****					36,606	

Stone Fort Museum Spears

Organization: 25004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	29	15,811	15,811	
	107550-25004 Splt Acct	12		24	13,085	13,085	
	107556-25004 Splt Acct	12		47	25,624	25,624	
	Total				54,520	54,520	
	Exempt					15,811	
	O and M					11,607	
	Student					6,294	
	Benefits					4,506	
	Longevity					1,357	
	**** Fund/Orgn Total ****					39,575	

LAA Academic Advising

Organization: 25006
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,275	
	**** Fund/Orgn Total ****					4,275	

SFA Press

Organization: 25008
Fund: 150010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99594	Dir SFA Press Verhines, Kimberly Dawn	12	.75	100	42,065	42,065	
	O and M					105,315	
	Exempt					42,065	
	Benefits					12,620	
	**** Fund/Orgn Total ****					160,000	

English and Creative Writing

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99493	Chair/Professor Vacant	0	.00	100	110,464	12,000	
F99727	Professor Martin, Michael John	9	1.00	100	75,612	75,612	
F99852	Professor Untiedt, Kenneth L.	9	1.00	100	73,787	73,787	
F99730	Professor McDermott, John Alexander	9	1.00	100	73,464	73,464	
F99729	Professor McDermott, Christine M.	9	1.00	100	69,219	69,219	
F99733	Professor Tasker, Elizabeth Anne	9	1.00	100	63,426	68,426	
F99735	Professor West, Kevin R	9	1.00	100	68,420	68,420	
F99726	Professor Marsden, Steven J.	9	1.00	100	66,922	66,922	
F99576	Asst Professor McIntosh, Jason	11	1.00	100	65,259	65,259	
F99725	Assc Professor Hoagland, Ericka A.	9	1.00	100	61,230	61,230	
F99850	Assc Professor Given, Michael W.	9	1.00	100	59,962	59,962	
F99722	Assc Professor Brininstool, Andrew Allen	9	1.00	100	58,269	58,269	
F99734	Asst Professor Parks, Sara	9	1.00	100	54,500	54,500	
F99577	Lecturer Whatley, Sue Ann	9	1.00	100	48,444	48,444	
F99574	Lecturer Bush, Deborah E	9	1.00	100	44,948	44,948	
F99363	Lecturer Parkhurst, Dylan Edward	9	1.00	100	42,351	42,351	
F99731	Lecturer McGee, Rhanda Leigh	9	1.00	100	41,200	41,200	
N99817	Asst Admin Ajero, Gina Liu	12	1.00	100	40,758	40,758	
N99818	Asst Admin Crain, Rebacca L.	12	1.00	100	33,100	33,100	
	Faculty Regular					984,014	
	Benefits					317,362	
	Non Exempt					73,858	
	Longevity					4,760	
	**** Fund/Orgn Total ****					1,379,994	

English and Creative Writing

Organization: 25100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99365	Lecturer Lameborshi, Eralda Lirim	9	1.00	100	42,551	42,551	
F99364	Lecturer Jones, Sheila Rene	9	1.00	100	42,451	42,451	
F99366	Lecturer Milstead, Aaron Thomas	9	1.00	100	42,451	42,451	
F99724	Lecturer Warren, Kristi Rhea	9	1.00	100	41,152	41,152	
F99306	Lecturer Henty, Meta	9	1.00	100	40,000	40,000	
	Faculty Regular					208,604	
	Benefits					59,452	
	O and M					17,365	
	Student					6,798	
	Travel					3,800	
	**** Fund/Orgn Total ****					296,019	

Linguistics

Organization: 25109
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99296	Professor Sams, Jessica Ann	9	1.00	100	0	77,541	
F99295	Assc Professor Sams, Christopher D	9	1.00	100	0	71,720	
	Faculty Regular					149,261	
	Benefits					44,778	
	**** Fund/Orgn Total ****					194,039	

History

Organization: 25200
Fund: 107550

Posn/	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99532	Chair/Professor Davis, Troy D.	12	1.00	100	123,949	123,949	
F99411	Professor Barringer, Mark Daniel	9	1.00	100	75,007	75,007	
	150002-25602 Splt Acct	12		100	25,928	25,928	
	Total				100,935	100,935	
F99940	Professor Taaffe, Stephen Richard	9	1.00	100	82,134	82,134	
F99855	Professor Catton, Philip E.	9	1.00	100	76,111	76,111	
F99853	Assc Professor Allen, Robert	9	1.00	100	70,797	70,797	
F99736	Professor Beisel, Jennifer Martin	9	1.00	100	65,601	70,601	
F99854	Assc Professor Barnes-Cox, Randi Lynn	9	1.00	100	69,752	69,752	
F99739	Professor Cooper, Dana Calise	9	.75	100	68,433	69,433	
F99738	Professor Carney, Courtney P.	9	1.00	100	65,244	68,409	
F99743	Professor Sosebee, Morgan Scott	9	1.00	100	61,828	66,828	
F99742	Assc Professor Sandul, Paul J.	9	1.00	100	62,840	62,840	
F99741	Assc Professor Lannen, Andrew Chilton	9	1.00	100	60,941	60,941	
F99744	Assc Professor Chakravartty, Aryendra	9	1.00	100	55,901	58,901	
F99737	Assc Professor Poston, Brook C.	9	1.00	100	58,567	58,567	
F99740	Asst Professor Moulton, Aaron Coy	9	1.00	100	55,436	55,436	
F99938	Asst Professor Sutherland, Samuel Stuart	9	1.00	100	55,436	55,436	
F99939	Asst Professor Hampton, Hunter McPhail	9	1.00	100	56,000	55,000	
F99350	Lecturer Bentley, Lisa Michelle	9	1.00	100	42,641	42,641	
F99367	Lecturer Chakraborty, Suparna	9	1.00	100	42,641	42,641	
N99819	Asst Admin Dockery, Sue Ann	12	1.00	100	38,467	38,467	
	Faculty Regular					1,265,422	
	Benefits					391,167	
	Non Exempt					38,467	

History

Organization: 25200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Longevity					1,260	
	**** Fund/Orgn Total ****					1,696,316	

History

Organization: 25200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99358	Lecturer						
	White, Carolyn Elaine	9	1.00	100	0	41,500	
	Faculty Regular					41,500	
	O and M					15,336	
	Benefits					11,827	
	Student					2,500	
	**** Fund/Orgn Total ****					71,163	

Center for East TX Studies

Organization: 25202
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Faculty Regular					27,741	
	Benefits					7,612	
	**** Fund/Orgn Total ****					35,353	

Center for East TX Studies

Organization: 25202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,522	
	**** Fund/Orgn Total ****					4,522	

Languages, Culture & Communication

Organization: 25300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99533	Chair/Professor Paul-Urena, Jeana	12	1.00	100	126,569	126,569	
F99948	Professor Towns, James E	9	1.00	100	106,068	106,068	
F99522	Professor King, Larry Jene	9	1.00	100	93,284	93,284	
F99750	Professor Urena, Juan Carlos	9	1.00	100	80,927	80,927	
F99746	Professor Miranda-Recinos, Gabriela	9	1.00	100	75,102	80,102	
F99749	Assc Professor Stoehr, Louise Elizabeth	9	1.00	100	74,736	74,736	
F99748	Assc Professor Recinos, Jose Neftali	9	1.00	100	73,706	73,706	
F99767	Professor Roy, Sudeshna	9	1.00	100	71,380	71,380	
F99766	Professor Levitt, Linda Beth	9	1.00	100	65,126	67,760	
F99747	Assc Professor Cuadra, Carlos	9	1.00	100	65,330	66,596	
F99647	Assc Professor Spradley, Robert T.	9	1.00	100	60,749	60,749	
F99611	Asst Professor Vacant	0	.00	100	56,587	56,453	
F99588	Asst Professor Spradley, Elizabeth Louis	9	1.00	100	54,436	54,436	
F99610	Instructor Moon, Perry D.	9	1.00	100	54,179	54,179	
F99614	Assc Professor Vacant	0	.00	100	58,453	53,500	
F99288	Lecturer Middlebrook, Brittany Rae	9	1.00	100	0	40,000	
F99292	Lecturer Vacant	0	.00	100	40,000	40,000	
F99947	Lecturer Cordeiro Dutra, Aparecida	9	1.00	100	40,000	40,000	
N99820	Asst Admin Hoefler-Johnson, Gloria E	12	1.00	100	42,537	42,537	
	Faculty Regular					1,240,445	
	Benefits					384,895	
	Non Exempt					42,537	
	Longevity					5,780	
	**** Fund/Orgn Total ****					1,673,657	

Languages, Culture & Communication

Organization: 25300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99360	Lecturer Reynolds, Thomas Russell	9	1.00	100	43,095	43,095	
F99361	Lecturer Vacant	0	.00	100	43,095	43,095	
F99745	Lecturer Pelham, Kelsey Glyn	9	1.00	100	41,727	41,727	
	Faculty Regular					127,917	
	Benefits					36,456	
	O and M					9,756	
	Student					5,385	
	**** Fund/Orgn Total ****					179,513	

Government

Organization: 25400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99526	Chair/Professor Antwi-Boasiako, Kwame Bad	12	1.00	100	119,499	119,499	
F99516	Professor/Dir Schl Of Hnr Tkacik, Michael Patrick 107550-20015 Splt Acct Total	12 12	1.00	50 50	56,907 56,907 113,814	56,907 56,907 113,814	
F99395	Professor Abel, Charles Frederick	9	1.00	100	99,675	99,675	
F99881	Professor Herzog, Richard J.	9	1.00	100	90,238	90,238	
F99643	Assc Professor Davis, Cindy Lee	9	1.00	100	68,634	68,634	
F99646	Assc Professor Harrelson-Stephens, Julie	9	1.00	100	68,347	68,347	
F99640	Assc Professor Galatas, Steve E.	9	1.00	100	67,907	67,907	
F99642	Assc Professor Payne, Lee W. 150014-25400 Splt Acct Total	9 9	1.00	50 50	62,751 0 62,751	31,375 31,375 62,750	
F99638	Assc Professor Baily, Alan Ivan	9	1.00	100	62,095	62,095	
F99587	Assc Professor Gooch, Donald Michael	9	1.00	100	60,676	60,676	
F99639	Assc Professor Franks, George Robert	9	1.00	100	60,226	60,226	
F99641	Assc Professor Gregory, Charles E.	9	1.00	100	55,797	58,797	
F99645	Assc Professor Hill, Milton Coster	9	1.00	100	58,649	58,649	
F99445	Asst Professor Vacant	0	.00	100	55,000	55,000	
F99637	Asst Professor Day, George James	9	1.00	100	52,932	52,932	
	Faculty Regular Benefits **** Fund/Orgn Total ****					1,010,956 303,287 1,314,243	

Government

Organization: 25400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99356	Lecturer Vacant	9	1.00	100	0	42,654	
F99304	Lecturer McClain, Katie Counts	9	1.00	100	41,112	41,112	
F99355	Lecturer Fleming, Megan Ivy	9	1.00	50	41,112	20,556	
	150014-25400 Splt Acct	9		50	0	20,556	
	Total				41,112	41,112	
N99741	Asst Admin Rhodes, Anita Joyce	12	1.00	100	39,273	39,273	
	Faculty Regular					104,322	
	Benefits					40,925	
	Non Exempt					39,273	
	O and M					14,017	
	Student					11,067	
	Travel					5,813	
	Longevity					3,380	
	**** Fund/Orgn Total ****					218,797	

Government

Organization: 25400
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Government

Organization: 25400
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99642	Assc Professor Payne, Lee W. 107550-25400 Splt Acct	9 9	1.00	50 50	0 62,751	31,375 31,375	
	Total				62,751	62,750	
F99355	Lecturer Fleming, Megan Ivy 150002-25400 Splt Acct	9 9	1.00	50 50	0 41,112	20,556 20,556	
	Total				41,112	41,112	
	Faculty Regular					51,931	
	Benefits					8,057	
	**** Fund/Orgn Total ****					59,988	

Moot Court

Organization: 25405
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,016	
	**** Fund/Orgn Total ****					5,016	

Psychology

Organization: 25500
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99398	Chair/Professor Hutchens, Scott Alan	12	1.00	100	132,311	132,311	
F99942	Professor Ludorf, Mark Robert	9	1.00	100	78,437	78,437	
F99857	Asst Professor Drury, Gregory Scott	9	1.00	100	66,156	66,156	
F99943	Assc Professor Savoy, Sarah C.	9	1.00	100	63,062	65,795	
F99757	Assc Professor Walker, Michael	9	1.00	100	65,000	65,000	
F99756	Assc Professor Jenkins, Dusty D.	9	1.00	100	62,062	64,796	
F99941	Assc Professor Estrada, Steven Michael	9	1.00	100	59,991	62,728	
F99751	Assc Professor Brewer, Lauren Elizabeth	9	1.00	100	55,798	61,540	
F99754	Assc Professor Conlon, Kyle Evan	9	1.00	100	55,798	61,540	
F99479	Assc Professor Middlebrook, Sylvia Sible	9	1.00	100	57,661	61,035	
F99752	Assc Professor Sparkman, Nathan Lee	9	1.00	100	55,293	60,099	
F99755	Assc Professor Jacobi, Lora L	9	1.00	100	60,017	60,017	
F99758	Asst Professor Pearte, Catherine Ann	9	1.00	100	54,523	55,023	
F99753	Asst Professor Schaeffer, James D	9	1.00	100	53,399	53,899	
F99450	Lecturer Brotzen, Julie	9	1.00	100	41,500	41,500	
	Faculty Regular					989,874	
	Benefits					296,962	
	**** Fund/Orgn Total ****					1,286,836	

Psychology

Organization: 25500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99308	Lecturer White, Charles Richard	9	1.00	100	40,500	40,500	
N99821	Asst Admin Johnson, Elizabeth Bomar	12	1.00	100	40,025	40,025	
	Faculty Regular					40,500	
	Non Exempt					40,025	
	Benefits					24,158	
	O and M					15,655	
	Student					3,800	
	Travel					3,325	
	Longevity					1,820	
	**** Fund/Orgn Total ****					129,283	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99534	Chair/Professor Darville, Ray L	12	1.00	100	123,798	123,798	
F99945	Professor Szafran, Robert F	9	1.00	100	104,058	104,058	
F99946	Professor Williams, Jerry Lew	9	1.00	100	98,378	98,378	
F99389	Professor McDonald, Darrel Lee	9	1.00	100	91,861	91,861	
F99944	Professor Cecil, Leslie G.	9	1.00	100	77,000	79,074	
F99761	Assc Professor Dentice, Dianne Eileen	9	1.00	100	66,241	66,241	
F99760	Assc Professor Chandler-Ezell, Karol A	9	1.00	100	65,544	65,544	
F99763	Assc Professor Roth, Jeffery E.	9	1.00	100	64,614	64,614	
F99762	Assc Professor Forbes, William	9	1.00	100	64,517	64,517	
F99759	Asst Professor Pruit, John C	9	1.00	100	57,392	57,392	
E99742	Coord Cultrl Heritg Res Avery, George E.	12	1.00	100	60,662	60,662	
	Faculty Regular					815,476	
	Benefits					262,841	
	Exempt					60,662	
	Longevity					1,680	
	**** Fund/Orgn Total ****					1,140,659	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99826	Asst Admin Matheny, Donna Renee	12	1.00	100	36,333	36,333	
	Non Exempt O and M					36,333	
	Benefits					17,077	
	Longevity					10,900	
	**** Fund/Orgn Total ****					1,320	
						65,630	

Heritage Research Center

Organization: 25602
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99301	Dir Research						
	Barringer, Mark Daniel	12	1.00	100	25,928	25,928	
	107550-25200 Splt Acct	9		100	75,007	75,007	
	Total				100,935	100,935	
E99492	Res Assc Cultrl Heritg						
	Selden, Robert Zachary	12	1.00	100	54,456	54,456	
N99664	Asst Admin						
	Gauntt, Tiffany Gail	12	1.00	100	39,784	39,784	
	Exempt					54,456	
	Non Exempt					39,784	
	Benefits					36,050	
	Faculty Regular					25,928	
	O and M					4,161	
	Longevity					3,860	
	**** Fund/Orgn Total ****					164,239	

Mass Communications

Organization: 25700
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99494	Dir/Professor Hendricks, John Allen	12	1.00	100	128,380	128,380	
F99859	Assc Professor Greule, Alan L	9	1.00	100	78,371	78,371	
F99613	Instructor Williford, Sherry L	9	1.00	100	63,786	63,786	
F99447	Assc Professor Hart, Casey B	9	1.00	100	63,442	63,442	
F99448	Asst Professor Thompson, Bailey A	9	1.00	100	59,432	59,432	
F99764	Asst Professor Vacant	0	.00	100	57,000	55,000	
F99860	Professor Vacant	0	.00	100	72,972	55,000	
F99578	Instructor Anderson, Philip Benjamin	9	1.00	100	50,001	50,001	
N99827	Asst Admin Cates, Jerri Denise	12	1.00	100	0	33,372	
	Faculty Regular					553,412	
	Benefits					176,035	
	Non Exempt					33,372	
	Longevity					480	
	**** Fund/Orgn Total ****					763,299	

Mass Communications

Organization: 25700
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					57,430	
	Student					4,750	
	Travel					4,275	
	**** Fund/Orgn Total ****					66,455	

Debate

Organization: 25703
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,750	
	**** Fund/Orgn Total ****					4,750	

Debate

Organization: 25703
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					19,740	
	**** Fund/Orgn Total ****					19,740	

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,920	
	**** Fund/Orgn Total ****					4,920	

Multidisciplinary Studies

Organization: 25750
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99856	Assc Dean Johnston, Joyce Ann Carlt	11	1.00	100	112,222	112,222	
F99769	Professor Smith, Anne Collins	9	1.00	100	77,048	77,048	
F99770	Professor Smith, Owen Michael	9	1.00	100	76,980	76,980	
F99765	Assc Professor Dixon, Benjamin S.	9	1.00	100	59,943	59,943	
F99768	Asst Professor Salsbery, Kelly J	9	1.00	100	54,938	54,938	
N99777	Asst Admin Little, Geivonna Marie	12	1.00	100	36,132	36,132	
	Faculty Regular					381,130	
	Benefits					125,179	
	Non Exempt					36,132	
	Longevity					580	
	**** Fund/Orgn Total ****					543,021	

Multidisciplinary Studies

Organization: 25750
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99357	Lecturer Shockley, Paul Russell	9	1.00	100	44,473	44,473	
	Faculty Regular					44,473	
	Benefits					13,342	
	O and M					5,705	
	Student					950	
	**** Fund/Orgn Total ****					64,470	

Military Science

Organization: 25800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99917	Asst Admin Mosier, Sonnie Kim	12	1.00	100	40,365	40,365	
	Non Exempt					40,365	
	Benefits					12,110	
	Longevity					3,120	
	**** Fund/Orgn Total ****					55,595	

Military Science

Organization: 25800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					12,139	
	**** Fund/Orgn Total ****					12,139	

ROTC

Organization: 25801
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					48,000	
	**** Fund/Orgn Total ****					48,000	

Social Work

Organization: 25900
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99525	Assc Dean/Director Avant, Freddie Lee	11	1.00	100	136,097	136,097	
F99548	Professor/Dir Copeland, Sam	11	1.00	100	98,815	98,815	
F99795	Professor Cooper, Haskell Stephen	11	1.00	100	95,262	97,519	
F99966	Professor Oliphant, Emmerentie	11	1.00	100	96,467	96,467	
F99965	Professor Simbi, Peter T	9	1.00	100	93,194	93,194	
F99369	Clinical Instructor Butler, Carrie May	11	1.00	100	69,300	69,300	
F99636	Clinical Instructor Harris, Linda K	11	1.00	100	68,976	68,976	
F99878	Asst Professor Carbajal, Jose I	9	1.00	100	62,103	62,103	
F99797	Asst Professor Morris, James Robert Gray	9	1.00	100	57,985	57,985	
F99798	Asst Professor Bailey-Wallace, Kristin C	9	1.00	100	56,105	56,105	
F99880	Asst Professor Rush, Ronald Ray	9	1.00	100	0	54,425	
F99373	Clinical Instructor Scott, Shanta Michelle	9	1.00	100	53,343	53,343	
N99918	Asst Admin Levine, Carol Janine	12	1.00	100	39,626	39,626	
N99972	Asst Admin Montgomery, Judy G.	12	1.00	100	33,697	33,697	
	Faculty Regular					944,329	
	Benefits					305,296	
	Non Exempt					73,323	
	Longevity					3,600	
	**** Fund/Orgn Total ****					1,326,548	

Social Work

Organization: 25900
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99879	Asst Professor Bishop, Christine Marie	9	1.00	100	0	54,650	
F99796	Professor Cordova, Wilma	9	1.00	100	72,939	72,939	
N99919	Asst Admin Newton, Mary Abigail	12	1.00	100	0	31,522	
	Faculty Regular					127,589	
	Benefits					45,346	
	Non Exempt					31,522	
	O and M					16,420	
	Travel					2,404	
	Longevity					40	
	**** Fund/Orgn Total ****					223,320	

Grad Studies Social Work

Organization: 25901
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					2,850	
	O and M					2,318	
	**** Fund/Orgn Total ****					5,168	

Dean College of Sciences & Math

Organization: 26001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99507	Coord Prgm JacksTeach West, Leslie Ann	12	1.00	100	0	52,200	
	Non Exempt					52,200	
	Benefits					15,660	
	Longevity					60	
	**** Fund/Orgn Total ****					67,920	

Dean College of Sciences & Math

Organization: 26001
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99993	Dean						
	Childs, Kimberly M	12	1.00	85	173,800	173,800	
	107550-26008 Splt Acct	12		15	29,641	29,641	
	Total				203,441	203,441	
F99299	Assc Dean						
	Harris, Michele Rogers	11	.60	100	65,721	65,721	
	107557-26200 Splt Acct	9	.40	100	45,517	45,517	
	Total				111,238	111,238	
N99640	Coord Proj SCM						
	Carmona, Kimberly Dawn	12	1.00	100	45,701	45,701	
N99829	Coord Dean Office						
	Stephens, Julie Davenport	12	1.00	100	40,009	41,109	
N99928	Asst To Dean						
	Cain, LaTricia Bourlon	12	1.00	100	0	46,000	
	Exempt					173,800	
	Non Exempt					132,810	
	Benefits					111,699	
	Faculty Regular					65,721	
	Longevity					5,185	
	**** Fund/Orgn Total ****					489,215	

Dean College of Sciences & Math

Organization: 26001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99412	Assc Dean Pace, Deborah A	12	1.00	100	151,731	151,731	
	Faculty Regular					151,731	
	Benefits					45,519	
	O and M					32,495	
	Longevity					4,560	
	**** Fund/Orgn Total ****					234,305	

Dean College of Sciences & Math

Organization: 26001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99418	Advsr Acad III Menefee, Trina Benson	12	1.00	100	52,983	52,983	
E99417	Advsr Acad III Turner, Laura L.	12	1.00	100	48,868	48,868	
N99532	Advsr Acad I Jefferson, Anna Kate	12	1.00	100	36,341	36,341	
	Exempt					101,851	
	Benefits					41,458	
	Non Exempt					36,341	
	Longevity					6,940	
	**** Fund/Orgn Total ****					186,590	

Pre Professional Programs

Organization: 26004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99975	Dir Pre-Prof Prgm						
	Langford, James Kevin	9	.75	100	18,501	18,501	
	107550-26100 Splt Acct	9		100	56,336	56,336	
	Total				74,837	74,837	
	Faculty Regular					18,501	
	Benefits					5,550	
	**** Fund/Orgn Total ****					24,051	

Pre Professional Programs

Organization: 26004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99832	Asst Admin Beavers, Mary A.	12	1.00	100	0	37,909	
	Non Exempt					37,909	
	Benefits					11,373	
	O and M					4,925	
	Longevity					4,080	
	**** Fund/Orgn Total ****					58,287	

STEM Center

Organization: 26008
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99993	Dean						
	Childs, Kimberly M	12	1.00	15	29,641	29,641	
	107557-26001 Splt Acct	12		85	173,800	173,800	
	Total				203,441	203,441	
	Exempt					29,641	
	Benefits					8,892	
	Longevity					455	
	**** Fund/Orgn Total ****					38,988	

STEM Center

Organization: 26008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99549	Assc Dir STEM Ctr Redfield, Jana Tucker	12	1.00	100	86,120	86,120	
E99480	Coord STEM Curriculum Schmidt, Nola W.	12	1.00	100	67,219	67,219	
E99374	Coord STEM Outreach Lee, Martha Robertson	12	1.00	59	0	37,697	
	150010-26008 Splt Acct	12		41	0	26,567	
	Total				0	64,264	
E99538	Coord STEM Program Aul, Adrienne Elizabeth	12	1.00	100	55,228	55,228	
N99697	Asst Admin Moss, Peggy K.	12	1.00	100	38,730	38,730	
	Exempt					246,263	
	Benefits					85,498	
	Non Exempt					38,730	
	Longevity					8,627	
	O and M					4,560	
	Travel					2,500	
	**** Fund/Orgn Total ****					386,178	

Acad Adv & Student Ctr

Organization: 26010
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,280	
	**** Fund/Orgn Total ****					4,280	

Biology

 Organization: 26100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99951	Professor Taylor, Josephine	9	1.00	100	96,003	96,003	
F99547	Professor Clack, Beatrice Ann	9	1.00	100	92,369	92,369	
F99954	Professor Wiggers, Robert Jan	9	1.00	100	88,016	88,016	
F99949	Professor Burt, Donald Brent	9	1.00	100	85,602	85,602	
F99992	Professor Gravatt, Dennis A.	9	1.00	100	80,504	85,504	
F99952	Professor Van Kley, James E	9	1.00	100	83,408	83,408	
F99953	Professor Wagner, Stephen Charles	9	1.00	100	81,811	81,811	
F99877	Professor Van Kley, Alexandra Marty	9	1.00	100	81,800	81,800	
F99861	Professor Pratt, Donald Benjamin	9	1.00	100	77,912	77,912	
F99775	Professor Kwiatkowski, Matthew Alex	9	1.00	100	77,301	77,301	
F99991	Assc Professor Langford, James Kevin	9	.75	100	56,336	56,336	
	107550-26004 Splt Acct	9		100	18,501	18,501	
	Total				74,837	74,837	
F99950	Assc Professor Bennett, Daniel James	9	1.00	100	63,728	63,728	
F99771	Asst Professor Porter, Lindsay	9	1.00	100	57,000	57,000	
F99291	Asst Professor Vacant	0	.00	100	54,000	55,700	
F99498	Coord Lab Sullivan, Gene A	12	.60	100	22,005	22,005	
	107550-26100 Splt Acct	12		100	33,199	33,199	
	Total				55,204	55,204	
F99515	Instructor Sullivan, Gene A	12	.60	100	33,199	33,199	
	107550-26100 Splt Acct	12		100	22,005	22,005	
	Total				55,204	55,204	
F99772	Asst Professor Montana-Schalk, Carmen	9	1.00	100	55,000	55,000	
F99976	Asst Professor Vacant	0	.00	100	57,467	55,000	
F99544	Coord Lab Havner, Ronald Wayne	9	1.00	100	44,749	44,749	
F99773	Lecturer Childress, Erin Fucik	9	1.00	100	44,298	44,298	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99545	Coord Lab Giudici, Joann H	9	1.00	100	40,750	40,750	
F99776	Coord Lab Sullivan, Justin Bradford	9	1.00	100	40,360	40,360	
F99543	Coord Lab Wahlberg, Ashley Christin	9	1.00	100	37,000	37,000	
N99833	Acctg Clk III Owens, Cassidy Gene	12	1.00	100	38,200	38,200	
N99831	Asst Admin Bates, Andrea Thornton	12	1.00	100	35,300	35,300	
	Faculty Regular					1,454,851	
	Benefits					458,505	
	Non Exempt					73,500	
	Longevity					1,440	
	**** Fund/Orgn Total ****					1,988,296	

Biology

Organization: 26100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					60,056	
	Student					27,913	
	Travel					4,822	
	**** Fund/Orgn Total ****					92,791	

Chemistry

 Organization: 26200
 Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99536	Chair/Professor Janusa, Michael A	12	1.00	100	139,271	139,271	
F99956	Professor Harris, Michele Rogers	9	.40	100	45,517	45,517	
	107557-26001 Splt Acct	11		100	65,721	65,721	
	Total				111,238	111,238	
F99780	Professor Onchoke, Kefa Karimu	9	1.00	100	79,308	79,308	
F99779	Professor Odunuga, Odutayo Odutola	9	1.00	100	69,919	74,919	
F99862	Assc Professor Frantzen, Alyx Suzanne	9	1.00	100	72,990	72,990	
F99408	Assc Professor Fry, Darrell R	9	1.00	100	68,550	68,550	
F99777	Asst Professor Franks, Russell J.	9	1.00	100	66,073	66,073	
F99778	Assc Professor Zamadar, Matibur Rahaman	9	1.00	100	62,955	65,955	
F99955	Asst Professor Barngrover, Brian Michael	9	1.00	100	62,103	62,103	
F99406	Asst Professor Sengupta, Bidisha	9	1.00	100	0	62,000	
F99957	Asst Professor Han, Xiaozhen	9	1.00	100	61,503	61,503	
F99958	Asst Professor Gary, John Brannon	9	1.00	100	61,503	61,503	
N99976	Supv Inv Contrl Whitfield, Sarah	12	1.00	100	50,850	50,850	
	Faculty Regular					859,690	
	Benefits					273,162	
	Non Exempt					50,850	
	Longevity					2,400	
	**** Fund/Orgn Total ****					1,186,102	

Chemistry

Organization: 26200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99351	Lecturer Kwiatkowski, Catherine Ro	9	1.00	100	52,689	52,689	
N99834	Asst Admin Campbell, Stephanie Franc	12	1.00	100	0	32,400	
	Faculty Regular					52,689	
	Non Exempt					32,400	
	O and M					25,869	
	Benefits					25,527	
	Student					7,100	
	Longevity					480	
	**** Fund/Orgn Total ****					144,065	

Chemistry

Organization: 26200
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					50	
	**** Fund/Orgn Total ****					50	

Geology

Organization: 26300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99537	Chair/Professor Brown, Wesley	12	1.00	100	120,399	120,399	
F99454	Professor Nielson, Russell L	9	1.00	100	92,072	92,072	
F99782	Professor Stafford, Kevin W.	9	1.00	100	76,300	81,300	
F99372	Asst Professor Bloxson, Julie Marie	9	1.00	100	69,444	69,444	
F99781	Asst Professor Shaw Faulkner, Melinda G	9	1.00	100	66,808	66,808	
F99959	Asst Professor Stevens, Liane Marie	9	1.00	100	65,570	65,570	
F99615	Lecturer Read, Michael	9	1.00	100	47,000	47,000	
F99468	Lecturer/Coord Lab Turner, Wesley Luke	9	1.00	50	44,358	22,179	
	150014-26300 Splt Acct	9		50	0	22,179	
	Total				44,358	44,358	
	Faculty Regular					564,772	
	Benefits					169,432	
	**** Fund/Orgn Total ****					734,204	

Geology

Organization: 26300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99835	Asst Admin Scott, Shana R.	12	1.00	100	38,385	38,385	
	Non Exempt					38,385	
	O and M					23,633	
	Benefits					11,516	
	Student					8,585	
	Longevity					2,940	
	**** Fund/Orgn Total ****					85,059	

Geology

Organization: 26300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Geology

Organization: 26300
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99468	Lecturer/Coord Lab						
	Turner, Wesley Luke	9	1.00	50	0	22,179	
	107557-26300 Splt Acct	9		50	44,358	22,179	
	Total				44,358	44,358	
	Faculty Regular					22,179	
	**** Fund/Orgn Total ****					22,179	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99538	Chair/Professor Beverly, Lesa Lynn	12	1.00	100	122,869	122,869	
F99962	Professor Miller, Gregory Keith	9	1.00	100	90,873	90,873	
F99960	Professor Clark, William D	9	1.00	100	90,854	90,854	
F99871	Professor Stovall, Sarah Triana	9	1.00	100	82,819	82,819	
F99786	Professor Hubbard, Keith E.	9	1.00	100	81,468	81,468	
F99867	Professor Harris, Roy Joseph 150014-26400 Splt Acct Total	9 9	1.00	25 75	80,602 0 80,602	20,151 60,452 80,603	
F99868	Professor Judson, Thomas W.	9	1.00	100	77,012	79,175	
F99405	Professor Beauregard, Matthew Alan	9	1.00	100	78,424	78,424	
F99869	Assc Professor Richardson, Clint	9	1.00	100	73,802	73,802	
F99789	Professor Riggs, Kent Edward	9	1.00	100	72,035	72,035	
F99785	Assc Professor Henderson, Robert Kent	9	1.00	100	71,037	71,037	
F99788	Professor Long, Nicholas Edward	9	1.00	100	65,839	70,839	
F99783	Assc Professor Beavers, Brian Daniel	9	1.00	100	67,641	67,641	
F99787	Assc Professor Long, Jane Holsapple	9	1.00	100	66,289	66,289	
F99866	Assc Professor Greenleaf, Lynn Raburn	9	1.00	100	61,112	62,842	
F99865	Assc Professor Mitchell, Jonathan Ligon	9	1.00	100	60,200	61,931	
F99870	Asst Professor Turner, Jacob Andrew	9	1.00	100	59,112	59,112	
F99864	Asst Professor Falahoma, Brittney Lee Ch	9	1.00	100	57,633	57,633	
F99961	Asst Professor Jensen, Ryan James	9	1.00	100	57,383	57,383	
F99585	Lecturer Payne, Robert Michael	9	1.00	100	57,050	57,050	
F99586	Lecturer Prince, Stacia S.	9	1.00	100	55,477	55,477	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99584	Lecturer Johnson, Danielle Rene	9	1.00	100	52,200	52,200	
F99581	Lecturer Dosser, Hilary Paige	9	1.00	100	48,426	48,426	
F99388	Lecturer Keng Sullivan, Robin N.	9	1.00	100	48,362	48,362	
F99579	Lecturer Cook, Michelle Marie	9	1.00	100	48,294	48,294	
F99399	Lecturer Sullivan, John Burian	9	1.00	100	48,194	48,194	
F99580	Lecturer Dixon, Angela Lindsay	9	1.00	100	48,126	48,126	
F99583	Lecturer Desha, Lorna Dee	9	1.00	100	46,725	46,725	
F99352	Lecturer Vacant	9	1.00	100	45,000	45,000	
	Faculty Regular					1,865,032	
	Benefits					559,510	
	**** Fund/Orgn Total ****					2,424,542	

Math & Stats

Organization: 26400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99353	Lecturer Janusa, Cheryl E	9	1.00	100	46,196	46,196	
F99354	Lecturer Busbee, Brooke	9	1.00	100	46,071	46,071	
F99313	Lecturer Bradford, William Chance	9	1.00	100	46,000	46,000	
F99314	Lecturer Rotenberry, Marissa Lee	9	1.00	100	0	45,000	
N99836	Asst Admin Marshall, Judeana L.	12	1.00	100	39,129	39,129	
N99837	Secretary Sr Ramirez, Susanna A.	12	1.00	100	32,364	32,364	
	Faculty Regular					183,267	
	Benefits					76,428	
	Non Exempt					71,493	
	O and M					23,935	
	Student					4,303	
	Longevity					3,360	
	**** Fund/Orgn Total ****					362,786	

Math & Stats

Organization: 26400
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99867	Professor						
	Harris, Roy Joseph	9	1.00	75	0	60,452	
	107550-26400 Splt Acct	9		25	80,602	20,151	
	Total				80,602	80,603	
	Faculty Regular					60,452	
	Benefits					15,524	
	**** Fund/Orgn Total ****					75,976	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99495	Dir/Assc Professor Harris, Tamara Lynn	12	1.00	100	120,913	120,913	
F99792	Assc Professor Migl, Karen S	9	1.00	100	93,671	93,671	
F99625	Assc Professor Bishop, Sara E	9	1.00	100	85,620	85,620	
F99621	Assc Professor Connor, Della Elaine	9	1.00	100	81,070	81,070	
F99617	Assc Professor Bailey, Erin Elizabeth	9	1.00	100	79,006	79,006	
F99627	Clinical Instructor Logan, Laura Marie	9	1.00	100	72,902	72,902	
F99872	Asst Professor Jones, Angela Spivey	9	1.00	100	71,627	71,627	
F99628	Clinical Instructor Brown, Regina Low	9	1.00	100	71,242	71,242	
F99616	Clinical Instructor Athey, Carol J.	9	1.00	100	70,232	70,232	
F99633	Assc Professor Ryan, Christopher H.	9	1.00	100	66,218	69,218	
F99626	Clinical Instructor Klein, Michelle Pack	9	1.00	100	66,708	66,708	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	100	65,309	65,309	
F99404	Clinical Instructor Trotty, Katy Ann	9	1.00	100	61,159	61,159	
F99429	Clinical Instructor Sjolander, Veronica Sue	9	1.00	100	60,050	60,050	
F99446	Clinical Instructor Serna, Celina	9	1.00	100	59,817	59,817	
F99619	Clinical Instructor Becnel, Kesha Trosclair	9	1.00	100	59,077	59,077	
F99790	Clinical Instructor Barrios, Keli Sheree	9	1.00	100	58,988	58,988	
F99622	Clinical Instructor Talavera, Crystal Ann	9	1.00	100	58,960	58,960	
F99631	Asst Professor Deaton, Kimberly Michelle	9	1.00	100	58,890	58,890	
F99635	Clinical Instructor Collier, Ann	9	1.00	100	58,000	58,000	
F99629	Clinical Instructor Shupak, Joy McGill	9	1.00	100	57,693	57,693	
F99623	Clinical Instructor Matthews, Laurel Elise	9	1.00	100	57,583	57,583	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99873	Clinical Instructor Vacant	0	.00	100	87,984	57,000	
F99791	Clinical Instructor Pacheco, Vanessa Ann	9	1.00	100	55,590	55,590	
F99632	Clinical Instructor McDonald, Kelley Ann	9	1.00	100	55,555	55,555	
F99467	Clinical Instructor Younger, Allison Michelle	9	1.00	100	55,080	55,080	
F99284	Clinical Instructor Baker, Jordan	0	.00	100	0	55,000	
F99620	Clinical Instructor Cheever, Sherry Leonard	9	1.00	100	0	55,000	
F99874	Clinical Instructor Goar, Ashley	0	.00	100	62,984	55,000	
E99444	Coord Lab (Nursing Sim) Self, Rebecca Zihlman	12	1.00	100	54,147	54,147	
N99838	Asst Admin King, Marilyn Illeene	12	1.00	100	36,830	36,830	
N99839	Secretary Sr Perry-Weaver, Kassondra N	12	1.00	100	32,354	32,354	
	Faculty Regular					1,925,106	
	Benefits					628,781	
	Exempt					101,000	
	Non Exempt					69,831	
	Longevity					4,120	
	**** Fund/Orgn Total ****					2,728,838	

School of Nursing

Organization: 26500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99793	Assc Professor Powell, Rose Marie 107550-26501 Splt Acct Total	9 9	1.00	30 70	25,161 58,709 83,870	25,161 58,709 83,870	
F99624	Clinical Instructor Kimbrough, Hazel Darleen	9	1.00	100	63,888	63,888	
F99349	Clinical Instructor Cummins, Alysa	9	1.00	100	58,000	58,000	
F99998	Clinical Instructor Young, Alyson David	9	1.00	100	0	55,000	
F99999	Clinical Instructor Gaston, Jennifer C	9	1.00	100	0	54,000	
	Faculty Regular					321,050	
	Benefits					112,909	
	Exempt					55,000	
	O and M					32,073	
	**** Fund/Orgn Total ****					521,032	

School of Nursing

Organization: 26500
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

School of Nursing

Organization: 26500
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99618	Advsr Acad I Strong, Horace Christophe	12	1.00	100	41,025	41,025	
	Non Exempt					41,025	
	Benefits					12,308	
	Longevity					1,200	
	**** Fund/Orgn Total ****					54,533	

Rural Nursing

Organization: 26501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99793	Assc Professor Powell, Rose Marie	9	1.00	70	58,709	58,709	
	150002-26500 Splt Acct	9		30	25,161	25,161	
	Total				83,870	83,870	
F99634	Clinical Instructor Selman, Dorothy West	9	1.00	100	73,564	73,564	
F99618	Asst Professor Ballard, Susan Pruitt	9	1.00	100	70,410	70,410	
	Faculty Regular					202,683	
	Benefits					39,372	
	**** Fund/Orgn Total ****					242,055	

Rural Nursing

Organization: 26501
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					28,315	
	**** Fund/Orgn Total ****					28,315	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99539	Chair/Professor Vacant	0	.00	100	126,910	12,000	
F99967	Professor/Dir Engineering Bruton, William D.	11	1.00	100	113,168	113,168	
F99403	Professor Downing, Harry	9	1.00	100	112,000	112,000	
F99546	Professor Callaway, Thomas O	9	1.00	100	104,243	104,243	
F99876	Professor Trikosko, Walter	9	1.00	100	79,655	84,655	
F99392	Asst Professor Ochoa Gutierrez, Hector A	9	1.00	100	83,253	83,253	
F99409	Asst Professor Aul, Christopher Joseph E	9	1.00	100	82,254	82,254	
F99964	Professor/Dir Obsv Ziegler, Carl	0	.00	100	93,954	81,000	
F99979	Lecturer Michaels, Edward J	12	1.00	100	32,509	79,982	
F99875	Assc Professor Friedfeld, Robert Bonheur	9	1.00	100	77,273	77,273	
F99794	Professor Musser, Joseph Alan	9	1.00	100	76,173	76,173	
F99396	Coord Lab-Summer Piran, Ali A	2	.50	100	11,825	11,825	
	107557-26600 Splt Acct	9		100	26,606	26,606	
	107557-26600 Splt Acct	9		100	29,232	29,232	
	Total				67,663	67,663	
F99977	Coord Lab Piran, Ali A	9	.50	100	26,606	26,606	
	107557-26600 Splt Acct	2		100	11,825	11,825	
	107557-26600 Splt Acct	9		100	29,232	29,232	
	Total				67,663	67,663	
F99980	Lecturer Piran, Ali A	9	.50	100	29,232	29,232	
	107557-26600 Splt Acct	2		100	11,825	11,825	
	107557-26600 Splt Acct	9		100	26,606	26,606	
	Total				67,663	67,663	
F99963	Asst Professor Adams, James Thomas	9	1.00	100	63,341	63,341	
N99840	Asst Admin Story, Tamara Lynn	12	1.00	100	32,400	32,400	
N99977	Machinist Scientific Watts, Clay Frederick	12	1.00	100	60,301	60,301	
	Faculty Regular					1,037,006	
	Benefits					338,912	
	Non Exempt					92,701	
	Longevity					6,280	
	**** Fund/Orgn Total ****					1,474,899	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99312	Lecturer Timmons, Collin Jackson	9	1.00	100	46,338	46,338	
	Faculty Regular					46,338	
	O and M					26,797	
	Student					16,149	
	Benefits					13,901	
	**** Fund/Orgn Total ****					103,185	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					24,000	
	**** Fund/Orgn Total ****					24,000	

Computer Science

Organization: 26800
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99803	Professor Becnel, Jeremy	0	.00	100	111,692	100,000	
F99804	Assc Professor Nix, Timothy G	9	1.00	100	93,000	93,000	
F99653	Asst Professor Ivancic, Christopher P	9	1.00	100	92,411	92,411	
F99982	Asst Professor Ogale, Pushkar Vishwanath	9	1.00	100	87,565	87,565	
F99303	Asst Professor Singh, Dipak	0	.00	100	86,587	87,450	
F99887	Asst Professor Zheng, Jianjun	0	.00	100	88,319	87,450	
F99971	Dir Cmp Sci Lab Long, William Werther 107557-26800 Splt Acct Total	9 9	.50	100 100	41,206 41,206 82,412	41,206 41,206 82,412	
F99983	Instructor Long, William Werther 107557-26800 Splt Acct Total	9 9	.50	100 100	41,206 41,206 82,412	41,206 41,206 82,412	
F99555	Lecturer Hutchison, Elizabeth Anne	9	1.00	100	59,556	59,556	
F99556	Lecturer Kahler, Korey E.	9	1.00	100	49,453	49,453	
F99554	Lecturer Eubanks, AnneMarie Tyge	9	1.00	100	49,177	49,177	
N99781	Asst Admin Perry, Angela Marie	12	1.00	100	36,348	36,348	
	Faculty Regular					788,473	
	Benefits					247,446	
	Non Exempt					36,348	
	Longevity					1,440	
	**** Fund/Orgn Total ****					1,073,707	

Computer Science

Organization: 26800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99528	Chair/Professor Dunn, Deborah Lynn	12	1.00	100	140,946	140,946	
	Faculty Regular					140,946	
	Benefits					42,284	
	O and M					22,175	
	Student					9,200	
	Longevity					3,260	
	**** Fund/Orgn Total ****					217,865	

Director University Library

Organization: 27001
Fund: 130474

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Capital					1,111,302	
	**** Fund/Orgn Total ****					1,111,302	

Director University Library

Organization: 27001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99965	Dir Library Helmke, Jonathan M	12	1.00	100	0	105,000	
E99539	Mgr Lib E-Res & Asmnt Olds, Barbara C.	12	1.00	100	64,353	64,353	
N99605	Asst Supv Lib Access Svcs Anderson-Hayes, Jasmine L	12	1.00	100	38,378	38,378	
E99757	Mgr Library Business Allen, Deborah R.	12	1.00	100	68,046	68,046	
F99505	Librarian IV Mastali, Linda Lorraine	12	1.00	100	75,783	75,783	
F99550	Librarian III Iglesias, Edward Gerardo	12	1.00	100	71,325	71,325	
F99501	Librarian IV Oswald, Tina Atkinson	12	1.00	100	71,010	71,010	
F99500	Librarian III Kownslar, Edward Jonathan	12	1.00	100	68,066	68,066	
F99504	Librarian IV Reynolds, Ronald Philip	12	1.00	100	59,192	64,192	
F99401	Librarian III Ainsworth, Kyle	12	1.00	100	57,111	57,111	
F99507	Librarian III Clark, Melissa R	12	1.00	100	56,162	56,162	
E99448	Coord Recrds Mgmt-Publ Honea, Will Clayton	12	1.00	100	52,835	52,835	
F99499	Librarian II Pappas, Jodene Renee	12	1.00	100	50,215	50,215	
F99549	Librarian II Briles, Morgan	12	1.00	100	0	50,000	
F99400	Librarian II Schutz, Alexandra Anne Tr	12	1.00	100	49,925	49,925	
F99506	Librarian II Bowman, Shannon Leigh	12	1.00	100	48,175	48,175	
F99317	Librarian II Richardson, Janie L	12	1.00	100	47,735	47,735	
F99286	Librarian II Cloud, Candice Ann	12	1.00	100	0	45,000	
N99842	Assc Program Sr Gibson, Susan Michelle	12	1.00	100	38,028	38,028	
N99670	Assc Library II Porterfield, Jeanne Renee	12	1.00	100	37,402	37,402	
N99519	Assc Library II Wisniewski, Zachary David	12	1.00	100	38,000	36,050	
N99845	Asst Admin Ivy, Janet L.	12	1.00	100	35,665	35,665	

Director University Library

Organization: 27001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99843	Assc Program Sr Breen, Nancy Louise	12	1.00	100	32,188	33,797	
N99844	Assc Library I Luna, Lonnie Michael	12	1.00	100	33,242	33,242	
N99846	Asst Library I Stelson, Teresa K.	12	1.00	100	30,917	30,917	
N99851	Asst Library II Padelford, Sara Denise	12	1.00	100	28,513	29,244	
N99848	Asst Library II Brown, Pamela Ann	12	1.00	100	29,056	29,056	
N99847	Assc Library III Cotton, Christopher Camer	12	1.00	100	38,000	39,585	
	Exempt					952,198	
	Benefits					397,937	
	Non Exempt					381,365	
	O and M					375,030	
	Student					119,734	
	Faculty Regular					92,735	
	Longevity					39,460	
	Travel					33,573	
	**** Fund/Orgn Total ****					2,392,032	

AARC

Organization: 27002
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99918	Dir AARC McWilliams, Mary Elizabet	12	1.00	100	80,210	80,210	
E99919	Dir AARC Program Johnson, Michael Lee	12	1.00	100	51,028	51,028	
E99761	Dir AARC Program Weatherford, Stephanie Da	12	1.00	100	48,204	50,004	
E99760	Dir AARC Program Winfield, Kay	12	1.00	100	45,000	45,000	
E99762	Dir AARC Program Vega, Javier	12	1.00	100	0	45,000	
N99853	Acctg Clk III Williams, Adrienne Riley	12	1.00	100	36,014	36,014	
	Exempt					271,242	
	Student					270,332	
	Benefits					92,177	
	Non Exempt					36,014	
	O and M					30,957	
	Longevity					9,840	
	**** Fund/Orgn Total ****					710,562	

AARC

Organization: 27002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					26,980	
	**** Fund/Orgn Total ****					26,980	

Center for Teaching and Learning

Organization: 28001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99767	Spec Info Tech						
	Floyd, Andra Fletchall	12	1.00	5	2,667	2,667	
	150014-28001 Splt Acct	12		95	50,676	50,676	
	Total				53,343	53,343	
E99764	Coord Instrctl Design						
	Weatherly, Megan Sharp	12	1.00	20	12,815	12,815	
	150014-28001 Splt Acct	12		80	51,262	51,262	
	Total				64,077	64,077	
E99768	Coord Training CTL						
	Osborne, Laura Ann	12	1.00	15	8,848	8,848	
	150014-28001 Splt Acct	12		75	44,239	44,239	
	150016-28001 Splt Acct	12		10	5,899	5,899	
	Total				58,986	58,986	
N99854	Asst Admin						
	Taylor, Joan	12	1.00	10	3,887	3,887	
	150014-28001 Splt Acct	12		90	34,980	34,980	
	Total				38,867	38,867	
	Exempt					24,330	
	Benefits					8,465	
	Non Exempt					3,887	
	Longevity					1,080	
	**** Fund/Orgn Total ****					37,762	

Center for Teaching and Learning

Organization: 28001
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99767	Spec Info Tech						
	Floyd, Andra Fletchall	12	1.00	95	50,676	50,676	
	150002-28001 Splt Acct	12		5	2,667	2,667	
	Total				53,343	53,343	
E99766	Coord Learning Tech CTL						
	Oliphant, Theunis	12	1.00	55	28,376	29,150	
	150016-28001 Splt Acct	12		45	23,216	23,850	
	Total				51,592	53,000	
E99764	Coord Instrctl Design						
	Weatherly, Megan Sharp	12	1.00	80	51,262	51,262	
	150002-28001 Splt Acct	12		20	12,815	12,815	
	Total				64,077	64,077	
E99366	Coord Learning Exp Design						
	Vacant	0	.00	100	0	62,000	
E99768	Coord Training CTL						
	Osborne, Laura Ann	12	1.00	75	44,239	44,239	
	150002-28001 Splt Acct	12		15	8,848	8,848	
	150016-28001 Splt Acct	12		10	5,899	5,899	
	Total				58,986	58,986	
N99854	Asst Admin						
	Taylor, Joan	12	1.00	90	34,980	34,980	
	150002-28001 Splt Acct	12		10	3,887	3,887	
	Total				38,867	38,867	
	Stipends					300,000	
	Benefits					237,939	
	Exempt					237,327	
	O and M					75,354	
	Non Exempt					34,980	
	Student					30,000	
	Longevity					8,316	
	**** Fund/Orgn Total ****					923,916	

Center for Teaching and Learning

Organization: 28001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99766	Coord Learning Tech CTL Oliphant, Theunis	12	1.00	45	23,216	23,850	
	150014-28001 Splt Acct	12		55	28,376	29,150	
	Total				51,592	53,000	
E99768	Coord Training CTL Osborne, Laura Ann	12	1.00	10	5,899	5,899	
	150002-28001 Splt Acct	12		15	8,848	8,848	
	150014-28001 Splt Acct	12		75	44,239	44,239	
	Total				58,986	58,986	
E99413	Spec Learning Exp Des II Reed, Alison Lee	12	1.00	100	51,954	51,954	
E99405	Spec Learning Exp Des I Schlebach, DeAnna Michell	12	1.00	100	49,000	49,000	
	O and M					138,014	
	Exempt					130,703	
	Benefits					39,211	
	Student					20,095	
	Longevity					2,544	
	**** Fund/Orgn Total ****					330,567	

Information Tech Svcs

Organization: 29001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99972	Offcr Chief Information Espinoza, Edward Anthony	12	1.00	100	188,006	188,006	
E99935	Deputy Offcr Chief Inform Coffee, Michael P.	12	1.00	100	120,552	120,552	
E99931	Dir ITS Architecture Parker, John William	12	1.00	100	104,639	104,639	
E99930	Asst Dir ITS Applications Barnhart, Richard M.	12	1.00	100	97,106	97,106	
E99934	Asst Dir ITS Systems Watson, Stephen Jewell	12	1.00	100	88,115	88,115	
E99796	Mgr ITS Applications Foster, Tracey Plum	12	1.00	100	80,353	80,353	
E99781	Mgr ITS DBA Speichert, Scott Thomas	12	1.00	100	76,440	76,440	
E99794	Mgr ITS Development Adams, Tristan J.	12	1.00	100	74,984	74,984	
E99785	Mgr ITS Systems Killen, Travis James	12	1.00	100	72,943	72,943	
E99937	Asst Dir ITS Cust Svc Lewallen, Timothy T.	12	1.00	100	72,000	72,000	
E99763	Prgmr Systems III Croft, William M	12	1.00	100	68,796	68,796	
E99797	Prgmr/Analyst IV Armer, Nathan A.	12	1.00	100	66,000	66,000	
E99756	Prgmr Systems II Mosier, Kreg Louis	12	1.00	100	65,570	65,570	
E99790	Prgmr/Analyst IV Davis, Daniel Scott	12	1.00	100	0	63,000	
E99783	Admnstr Database II Pruett, William Frederick	12	1.00	100	58,092	58,092	
E99786	Prgmr Systems II Roberson, Karrie Lynn	12	1.00	100	57,000	57,000	
E99795	Prgmr/Analyst III Little, Stacy R	12	1.00	100	56,243	56,243	
E99782	Admnstr Database II May, Richard Samuel	12	1.00	100	56,000	56,000	
E99829	Prgmr/Analyst III Fox, Charles Bradley	12	1.00	100	54,080	54,080	
E99873	Prgmr Systems I Bowman, Ross Allen	12	1.00	100	50,000	50,000	
E99791	Prgmr/Analyst II Carmical, Michael R	12	1.00	100	47,900	47,900	
E99917	Prgmr/Analyst I Mlinar, Justin Cody	12	1.00	52	41,000	21,320	

Information Tech Svcs

Organization: 29001
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	350010-29001 Splt Acct	12		48	0	19,680	
	Total				41,000	41,000	
N99874	Asst to CIO						
	Mozingo, Lisa Catharine	12	1.00	100	47,250	47,250	
	Exempt					1,639,138	
	O and M					959,359	
	Benefits					470,502	
	Non Exempt					47,250	
	Longevity					37,105	
	**** Fund/Orgn Total ****					3,153,354	

Information Tech Svcs

Organization: 29001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99399	Prgmr Systems I Davenport, Tyler Walker	12	1.00	100	50,000	50,000	
E99788	Prgmr/Analyst I Williams, Robert James	12	1.00	100	0	41,000	
E99789	Prgmr/Analyst I DeRuiter, Michael Alan	12	1.00	100	0	41,000	
E99792	Prgmr/Analyst I Laird, Randy Kyle	12	1.00	100	0	41,000	
E99793	Prgmr/Analyst I Day, Taylor MacKenzie	12	1.00	100	0	41,000	
E99917	Prgmr/Analyst I Mlinar, Justin Cody	12	1.00	48	0	19,680	
	150016-29001 Splt Acct	12		52	41,000	21,320	
	Total				41,000	41,000	
N99962	Asst Admin Brown Wolfe, Julia	12	1.00	100	0	32,400	
N99876	Acctg Clk I Dykes, Susan M.	12	1.00	100	0	32,032	
	Exempt					233,680	
	Benefits					84,962	
	Non Exempt					64,432	
	Longevity					6,055	
	**** Fund/Orgn Total ****					389,129	

Telecommunication & Networking

Organization: 29002
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99936	Asst Dir ITS Infrastructu Wiggins, Jason Alvin	12	1.00	100	90,001	90,001	
E99878	Mgr ITS Client Svcs Egner, James E.	12	1.00	100	61,800	61,800	
E99798	Admnstr Systm Ntwk Rasmussen, Stephen Dougla	12	1.00	100	74,560	74,560	
E99801	Spec Ntwk Sprt III Menscer, Sandra K.	12	1.00	100	62,786	62,786	
E99486	Admnstr VDI III McLaughlin, James Moises	12	1.00	100	60,000	60,000	
E99485	Admnstr VDI II Brown, Robert Ray	12	1.00	100	52,500	52,500	
E99799	Spec Ntwk Sprt II Jacobs, Joseph DeWayne	12	1.00	100	49,440	49,440	
E99800	Spec Ntwk Sprt II Nelson, Bryan A	12	1.00	100	48,000	48,000	
N99661	Spec Tech Sprt Burr, Edward H.	12	1.00	100	62,907	62,907	
N99990	Spec Telecm Sprt III Turner, Thomas E.	12	1.00	100	59,053	59,053	
N99985	Spec Tech Sprt III Grubbs, John Julius	12	1.00	100	50,980	50,980	
N99986	Spec Tech Sprt II Henderson, Robert Lee	12	1.00	100	43,887	43,887	
N99975	Spec Tech Sprt II Hewitt, Robert Jethro	12	1.00	100	40,128	42,000	
N99980	Analyst Help Desk II Carr, Jamie Ellen	12	1.00	100	38,444	38,444	
N99993	Spec Tech Sprt I Wagar, Toni	12	1.00	100	0	37,000	
N99981	Spec Tech Sprt I Perkins, Caleb Louis	12	1.00	100	36,400	36,400	
N99984	Spec Tech Sprt I McSwain, Zachary	12	1.00	100	35,000	36,000	
	O and M					730,030	
	Exempt					499,086	
	Non Exempt					406,671	
	Benefits					271,727	
	Longevity					18,180	
	**** Fund/Orgn Total ****					1,925,694	

Banner Project Management

Organization: 29003
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99784	Mgr Proj ITS Baily, Meredith Carter	12	1.00	100	73,500	73,500	
E99428	Analyst Proj ITS Stringfield, Jennifer Eli	12	1.00	100	59,740	59,740	
E99892	Coord Training ITS Roten, Jared Aaron	12	1.00	100	56,979	56,979	
E99381	Coord Proj ITS Guthery, Alexis Nicole	12	1.00	100	0	40,824	
	Exempt					231,043	
	O and M					106,733	
	Benefits					69,313	
	Longevity					3,680	
	**** Fund/Orgn Total ****					410,769	

Student Support Center

Organization: 29007
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99983	Analyst Help Desk III Millard, Glenn David	12	1.00	100	51,792	51,792	
N99987	Analyst Help Desk II Minshew, Robert Dwayne	12	1.00	100	38,220	38,220	
	Student					95,255	
	Non Exempt					90,012	
	O and M					31,200	
	Benefits					27,004	
	Longevity					5,920	
	**** Fund/Orgn Total ****					249,391	

ITS Academic Support

Organization: 29011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99396	Asst Dir Tech Classroom S Smith, Mary D.	12	1.00	15	11,798	11,798	
	150014-29011 Splt Acct	12		75	58,991	58,991	
	150016-29011 Splt Acct	12		10	7,866	7,866	
	Total				78,655	78,655	
	Exempt					11,798	
	Benefits					3,539	
	Longevity					114	
	**** Fund/Orgn Total ****					15,451	

ITS Academic Support

Organization: 29011
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99396	Asst Dir, Tech Classroom S Smith, Mary D.	12	1.00	75	58,991	58,991	
	150002-29011 Splt Acct	12		15	11,798	11,798	
	150016-29011 Splt Acct	12		10	7,866	7,866	
	Total				78,655	78,655	
	Exempt					58,991	
	Benefits					15,149	
	Longevity					570	
	**** Fund/Orgn Total ****					74,710	

ITS Academic Support

Organization: 29011
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99396	Asst Dir Tech Classroom S Smith, Mary D.	12	1.00	10	7,866	7,866	
	150002-29011 Splt Acct	12		15	11,798	11,798	
	150014-29011 Splt Acct	12		75	58,991	58,991	
	Total				78,655	78,655	
E99758	Spec Ntwk Sprt II Lb Harrison, Sheldon D.	12	1.00	100	55,234	55,234	
N99929	Coord ITS Johnson, Ashley Renee	12	1.00	100	38,664	38,664	
N99978	Spec Tech Sprt II Lib Saunders, Robert Austin	12	1.00	100	44,326	44,326	
N99533	Tech Classroom Sprt I James, Chase Michael	12	1.00	100	39,200	39,200	
N99534	Tech Classroom Sprt I Thompson, Oran Chase	12	1.00	100	39,200	39,200	
	Non Exempt					161,390	
	Benefits					67,347	
	Exempt					63,100	
	O and M					20,400	
	Longevity					5,836	
	**** Fund/Orgn Total ****					318,073	

ITS Public Safety

Organization: 29012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

ITS Public Safety

Organization: 29012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99709	Spec Pub Safety Tech Edens, John Charles	12	1.00	100	45,022	45,022	
N99693	Spec Pub Safety Tech Reed, Johnny Ray	12	1.00	100	44,137	44,137	
N99992	Spec Pub Safety Tech Schmidt, Ashley Elizabeth	12	1.00	100	0	39,200	
	Non Exempt					128,359	
	Benefits					38,508	
	O and M					5,000	
	Longevity					2,620	
	**** Fund/Orgn Total ****					174,487	

ITS Information Security

Organization: 29013
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99421	Offcr Chief Info Security Stringfield, Brandon L	12	1.00	100	0	105,000	
E99802	Spec Security ITS II Narvaez, Omar	12	1.00	100	0	63,000	
E99914	Spec Security ITS II Wiederhold, Henry Thomas	12	1.00	100	60,000	60,000	
E99401	Analyst Identity Mgmt III Rhodes, Cathy Diane	12	1.00	100	56,774	56,774	
E99429	Spec Security ITS I Laurent, Jon Stephen	12	1.00	100	51,500	51,500	
N99979	Analyst Identity Mgmt II Holmes, Tracey Michelle	12	1.00	100	46,556	46,556	
	Exempt					336,274	
	Benefits					114,849	
	O and M					91,880	
	Non Exempt					46,556	
	Longevity					8,200	
	**** Fund/Orgn Total ****					597,759	

International Student Applications

Organization: 29100
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

International Programs

Organization: 29101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99897	Dir Intl Prgm Catton, Heather	12	1.00	100	68,857	68,857	
N99750	Coord Study Abroad Maxit, Ine's Esperanza	12	1.00	100	41,436	41,436	
N99749	Asst Admin Crenshaw, Anna Jordan	12	1.00	100	0	27,500	
	O and M					96,790	
	Non Exempt					68,936	
	Exempt					68,857	
	Benefits					39,271	
	Travel					7,500	
	Longevity					6,220	
	**** Fund/Orgn Total ****					287,574	

OIP Student Wages

Organization: 29103
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					3,000	
	**** Fund/Orgn Total ****					3,000	

Financial Aid Operations

Organization: 29200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99960	Dir Fincl Aid Garrett, Heather Rachele	12	1.00	100	95,920	95,920	
E99898	Asst Dir Fincl Aid Harrell, Valerie Carmen	12	1.00	100	59,272	59,272	
E99900	Asst Dir Fincl Aid Mitchum, Tammy Marie	12	1.00	100	56,657	56,657	
E99899	Asst Dir Fincl Aid Jones, Susan Elaine	12	1.00	100	0	52,875	
E99663	Cnslr Fincl Aid II Story, Donna Williams	12	1.00	100	51,054	51,054	
E99387	Cnslr Fincl Aid II Parkhurst, LaShanda Belle	12	1.00	100	51,973	47,643	
N99599	Cnslr Fincl Aid I Beason, Irish N.	12	1.00	100	42,796	42,796	
N99600	Cnslr Fincl Aid I Williams, Sara Wilkerson 150010-29204 Splt Acct Total	12 12	1.00	86 14	35,181 5,514 40,695	35,181 5,514 40,695	
N99602	Cnslr Fincl Aid I Lee, Donna M.	12	1.00	100	39,483	39,483	
N99603	Cnslr Fincl Aid I Chambliss, Elizabeth Nico	12	1.00	100	37,690	37,690	
N99601	Cnslr Fincl Aid I Pierce, Martha	12	1.00	100	0	35,500	
N99752	Spec Fincl Aid II Espinosa, Adela T.	12	1.00	100	29,731	29,731	
N99753	Spec Fincl Aid II Wells, Bethany Anne	12	1.00	100	28,119	28,119	
N99754	Spec Fincl Aid II Miller, Matthew Evitt	12	1.00	100	27,300	27,300	
N99921	Spec Fincl Aid II Vacant	0	.00	100	30,913	22,000	
N99755	Spec Fincl Aid I Smith, Lena Martinec	12	1.00	100	23,092	24,000	
	Exempt					363,421	
	Non Exempt					321,800	
	Benefits					195,288	
	O and M					39,103	
	Longevity					24,385	
	Travel					9,000	
	Student					500	
	**** Fund/Orgn Total ****					953,497	

Univ Res Hall Scholarship

Organization: 29202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

TX Rangers Scholarship

Organization: 29203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Financial Aid ACA

Organization: 29204
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99662	Acct II Walsh, Brendan	12	1.00	100	57,070	57,070	
N99600	Cnslr Fincl Aid I Williams, Sara Wilkerson	12	1.00	14	5,514	5,514	
	150002-29200 Splt Acct	12		86	35,181	35,181	
	Total				40,695	40,695	
	Exempt					57,070	
	Benefits					14,401	
	Non Exempt					5,514	
	Longevity					4,015	
	**** Fund/Orgn Total ****					81,000	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99683	Assc Dir Admissions Morris, Kimberly Joy	12	1.00	100	64,740	64,740	
E99675	Assc Dir Admissions McLeroy, Janet L.	12	1.00	100	56,356	56,356	
E99903	Asst Dir Admissions Deckard, Kimberly Daniell	12	1.00	100	0	47,000	
N99762	Coord Adms Prcsng Byley, Dorinda Lee	12	1.00	100	43,198	43,198	
E99905	Coord Transfer Stdnts Jefferson, Emily Gayle	12	1.00	100	55,400	55,400	
N99650	Coord Adms Regnl Horne, Ryan A.	12	1.00	100	52,426	52,426	
N99651	Coord Adms Regnl Kobuck, Amy Rice	12	1.00	100	49,787	49,787	
N99649	Coord Adms Regnl Terrell, Nicholas Joseph	12	1.00	100	48,333	48,333	
N99645	Coord Adms Regnl Kerlick, Kasey Ashton	12	1.00	100	45,000	46,250	
N99647	Coord Adms Vacant	0	.00	100	45,211	45,000	
N99648	Coord Adms Regnl De La Espriella, Nathalia	12	1.00	100	0	43,000	
N99641	Coord Adms Regnl Espinoza, Mariana	12	1.00	100	0	37,700	
N99644	Cnslr Adms Rutherford, Collin Michae	12	1.00	100	36,762	36,762	
N99523	Cnslr Adms Hutto, Morgan Lyn	12	1.00	100	32,380	32,380	
N99642	Cnslr Adms Reisinger, Alex Michael	12	1.00	100	32,380	32,380	
N99643	Cnslr Adms Payne, Emily Kaylin	12	1.00	100	0	32,000	
N99760	Coord Adms Office Loa, Monica	12	1.00	75	28,275	28,275	
	150016-29302 Splt Acct	12		25	9,425	9,425	
	Total				37,700	37,700	
N99506	Spec Stdnt Compliance Vacant	0	.00	100	0	36,500	
N99673	Spec Admissions Kirkland, Tanni Dee	12	1.00	100	30,563	30,563	
N99759	Coord Adms Cnslg Donnell, Laura Jo	12	1.00	100	29,801	29,801	
N99765	Spec Admissions Garcia, Dalia	12	1.00	100	0	25,500	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99935	Spec Admissions						
	Ollivierre, Naisha Helen	12	1.00	100	0	25,500	
	Non Exempt					675,354	
	O and M					309,812	
	Benefits					253,811	
	Exempt					223,496	
	Student					32,000	
	Longevity					17,820	
	**** Fund/Orgn Total ****					1,512,293	

Admissions

Organization: 29302
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99963	Exec Dir Enrlmnt Mgt Brecht, Erma Marie	12	1.00	100	149,350	149,350	
E99902	Assc Dir Admissions Davis, Kevin Lykirkus	12	1.00	100	68,216	68,216	
N99646	Coord Adms Branton, Courtney Reed	12	1.00	100	44,323	49,000	
N99763	Spec Admissions Daniels, Kimberly Kay	12	1.00	100	28,818	28,818	
N99764	Spec Admissions McKneely, Kara DeMar	12	1.00	100	0	25,500	
N99766	Spec Admissions McGee, Sandra Kay	12	1.00	100	25,548	25,500	
	Exempt					217,566	
	Non Exempt					128,818	
	Benefits					100,556	
	Longevity					6,120	
	**** Fund/Orgn Total ****					453,060	

Admissions

Organization: 29302
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99761	Coord Adms Comm Bradford, Sherrie R.	12	1.00	100	43,196	43,196	
N99511	Spec Adms Comm Dodson, Emily Jo	12	1.00	100	0	45,000	
N99760	Coord Adms Office Loa, Monica	12	1.00	25	9,425	9,425	
	150002-29302 Splt Acct	12		75	28,275	28,275	
	Total				37,700	37,700	
	O and M					188,036	
	Non Exempt					97,621	
	Benefits					27,236	
	Longevity					2,140	
	**** Fund/Orgn Total ****					315,033	

Freshman & Transfer Seminars

Organization: 29303
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Exempt					96,200	
	Student					30,177	
	Benefits					28,860	
	O and M					7,571	
	**** Fund/Orgn Total ****					162,808	

Academic Advising

Organization: 29304
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99415	Coord Stdnt Success Skidmore, Raquel Ruth	12	1.00	100	50,159	50,159	
N99597	Coord Acad Advising Lance, Tricia Ann	12	1.00	100	49,272	49,272	
E99416	Coord Stdnt Success Morrison, Shannon Laurel	12	1.00	100	0	41,000	
N99758	Asst Admin Sage, Kristina Carol	12	1.00	100	37,361	37,361	
	Exempt					91,159	
	Non Exempt					86,633	
	Benefits					53,338	
	O and M					12,503	
	Longevity					6,320	
	Travel					5,500	
	**** Fund/Orgn Total ****					255,453	

Top 10 Scholarship

Organization: 29305
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					3,750,000	
	**** Fund/Orgn Total ****					3,750,000	

SFA Achievement Scholarship

Organization: 29308
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	

Residence Hall Scholarship

Organization: 29309
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					72,000	
	**** Fund/Orgn Total ****					72,000	

Registrar

 Organization: 29311
 Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99964	Registrar Langham, Lynda S.	12	1.00	82	73,283	73,283	
	350010-29312 Splt Acct	12		18	15,923	15,923	
	Total				89,206	89,206	
E99906	Assc Registrar Delaney, Sabrina Kay	12	1.00	100	59,843	59,843	
E99864	Asst Registrar Burkett, Donna J.	12	1.00	51	49,063	25,022	
	350010-29312 Splt Acct	12		49	0	24,041	
	Total				49,063	49,063	
N99770	Spec Stdnt Compliance Roybal-Cano, Andrew David	12	1.00	100	29,736	36,500	
N99774	Spec Graduation Sr Frazier, Linda Gail	12	1.00	100	35,213	35,213	
N99776	Spec Stdnt Records Sr Manchack, Crystal Elaine	12	1.00	100	34,361	34,361	
N99767	Coord Registrar Offc Renfro, Joshua Rex	12	1.00	100	32,960	32,960	
N99771	Spec Stdnt Records Sr Lawson, Katlyn Christine	12	1.00	100	32,960	32,960	
N99775	Spec Graduation Sr Crowe, Jacy Michelle	12	1.00	100	32,960	32,960	
N99768	Spec Stdnt Records Sr Galatas, Rebecca Suzanne	12	1.00	100	32,000	32,000	
N99773	Spec Stdnt Records Predmore, Kara Alexis	12	1.00	100	28,840	28,840	
N99667	Spec Graduation Vacant	12	1.00	61	28,000	17,080	
	350010-29312 Splt Acct	12		39	0	10,920	
	Total				28,000	28,000	
N99769	Spec Degree Audit Sr Gongwer, Amanda D.	12	1.00	100	39,935	39,935	
	Non Exempt					322,809	
	Exempt					158,148	
	Benefits					137,073	
	Student					29,000	
	O and M					19,172	
	Longevity					17,445	
	Travel					2,780	
	**** Fund/Orgn Total ****					686,427	

Commencement

Organization: 29312
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99964	Registrar Langham, Lynda S.	12	1.00	18	15,923	15,923	
	150002-29311 Splt Acct	12		82	73,283	73,283	
	Total				89,206	89,206	
E99864	Asst Registrar Burkett, Donna J.	12	1.00	49	0	24,041	
	150002-29311 Splt Acct	12		51	49,063	25,022	
	Total				49,063	49,063	
N99667	Spec Graduation Vacant	12	1.00	39	0	10,920	
	150002-29311 Splt Acct	12		61	28,000	17,080	
	Total				28,000	28,000	
	O and M					121,825	
	Exempt					39,964	
	Benefits					15,248	
	Non Exempt					10,920	
	Longevity					2,043	
	**** Fund/Orgn Total ****					190,000	

Research & Sponsored Programs

Organization: 29401
Fund: 131610

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					171,476	
	**** Fund/Orgn Total ****					171,476	

Research & Sponsored Programs

Organization: 29401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99901	Asst Dir Res/Spn Prg Hanlon, Jennifer Diane	12	1.00	100	81,748	81,748	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	80	46,761	46,761	
	107550-30101 Splt Acct	12		20	11,690	11,690	
	Total				58,451	58,451	
E99670	Spec Spn Prgms Morehouse, Beverly Jeanin	12	1.00	100	63,040	63,040	
E99503	Coord Compliance Romig, Amanda D	12	1.00	100	58,799	58,799	
N99756	Asst Admin Tucker, Sherry Ann	12	1.00	100	36,649	36,649	
	Exempt					250,349	
	Benefits					86,099	
	O and M					38,093	
	Non Exempt					36,649	
	Longevity					8,676	
	Travel					4,000	
	**** Fund/Orgn Total ****					423,866	

IDC Revenues

Organization: 29405
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					269,500	
	**** Fund/Orgn Total ****					269,500	

Graduate School

Organization: 29501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99922	Asst To Dean Twigg, Tierney Rene	12	1.00	100	43,267	43,267	
N99757	Coord Prgm Grad Studies Gunter, Mickie Lynn	12	1.00	100	48,645	48,645	
	Non Exempt					91,912	
	Benefits					27,574	
	Longevity					4,140	
	**** Fund/Orgn Total ****					123,626	

Graduate School

Organization: 29501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99961	Dean Research & Grad Stud Sampson, Pauline Marie	12	1.00	100	158,950	158,950	
	Exempt					158,950	
	Benefits					47,685	
	O and M					6,210	
	Travel					1,980	
	Longevity					1,920	
	**** Fund/Orgn Total ****					216,745	

Graduate Assistantships

Organization: 29502
Fund: 159991

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Exempt					1,327,514	
	Faculty Regular					796,509	
	Benefits					75,977	
	**** Fund/Orgn Total ****					2,200,000	

Graduate Application Fee

Organization: 29504
Fund: 150011

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99656	Secretary Price, Taylor Joshua	12	1.00	100	0	27,000	
	O and M					34,180	
	Non Exempt					27,000	
	Benefits					8,100	
	Longevity					720	
	**** Fund/Orgn Total ****					70,000	

VP Finance & Administration

Organization: 30001
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99996	VP Finance & Admin Gallant, Danny Ray	12	1.00	100	202,594	202,594	
E99967	Dir Budget Barrett, Jessica Kay	12	1.00	100	120,175	120,175	
	Exempt					322,769	
	Benefits					96,831	
	Longevity					6,720	
	**** Fund/Orgn Total ****					426,320	

VP Finance & Administration

Organization: 30001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99770	Dir Fincl Svcs Vacant	0	.00	100	97,110	97,110	
E99439	Dir Administrative Svcs Greene, Michaelyn	12	1.00	100	96,410	96,410	
E99769	Analyst Budget Sr Walker, Ginger Michele	12	1.00	63	45,423	45,423	
	350010-30001 Splt Acct	12		37	26,677	26,677	
	Total				72,100	72,100	
N99855	Exec Asst Smith, Beverly Hope	12	1.00	100	57,850	57,850	
	Exempt					238,943	
	O and M					212,620	
	Benefits					89,038	
	Non Exempt					57,850	
	Longevity					2,834	
	**** Fund/Orgn Total ****					601,285	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99999	President Gordon, Scott 107550-15001 Splt Acct Total	12 12	1.00	82 18	299,081 65,919 365,000	299,081 65,919 365,000	
E99998	VP Univ Affrs Westbrook, Steven B 107550-50011 Splt Acct Total	12 12	1.00	50 50	0 0 0	101,297 101,297 202,594	
E99958	Exec Chief Audit Oglesbee, Gina Smith 150002-11021 Splt Acct Total	12 12	1.00	35 65	52,489 97,479 149,968	52,489 97,479 149,968	
E99959	Dir HR Interim Kruwell, Judith Foshee 150002-30601 Splt Acct Total	12 12	1.00	50 50	0 0 0	55,000 55,000 110,000	
E99895	Assc Dir HR Wyatt, John Alan 150002-30601 Splt Acct Total	12 12	1.00	33 67	27,028 54,874 81,902	28,050 56,950 85,000	
E99653	Asst Exec Chief Audit Bridges, Jane Ann Shinn 150002-11021 Splt Acct Total	12 12	1.00	50 50	50,026 50,026 100,052	52,528 52,528 105,056	
E99769	Analyst Budget Sr Walker, Ginger Michele 150002-30001 Splt Acct Total	12 12	1.00	37 63	26,677 45,423 72,100	26,677 45,423 72,100	
E99779	Offcr Safety Hendry, Sonja Lynn 150002-30501 Splt Acct Total	12 12	1.00	44 56	27,280 34,720 62,000	27,280 34,720 62,000	
E99780	Offcr Safety Sr Romig, Matthew Thomas 150016-30501 Splt Acct Total	12 12	1.00	44 56	24,376 31,024 55,400	24,376 31,024 55,400	
E99527	Spec Contracting II Jones, Kimberly Kay	12	1.00	100	45,980	45,980	
E99526	Spec Contracting II Ivancic, Katherine Nicole 150002-30401 Splt Acct Total	12 12	1.00	41 59	18,185 25,815 44,000	18,185 25,815 44,000	
E99370	Rep HR Sr Peterson, Deja	0	.00	28	0	14,104	
N99870	Secretary Sr Barnes, Judith	12	1.00	100	27,510	27,510	
	Exempt Benefits					752,707	
	Non Exempt Longevity					222,362 27,510 10,169	
	**** Fund/Orgn Total ****					1,012,748	

General Contingency

Organization: 30002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					2,233,170	
	**** Fund/Orgn Total ****					2,233,170	

General Contingency

Organization: 30002
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					22,463	
	**** Fund/Orgn Total ****					22,463	

Administrative Support

Organization: 30007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					37,380	
	**** Fund/Orgn Total ****					37,380	

Risk Management

Organization: 30008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Controllers Office

Organization: 30101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99922	Mgr Payroll McDaniel, Renea F	12	1.00	100	64,821	64,821	
E99921	Mgr Acct Payable Goad, Brittney Michelle	12	1.00	56	34,720	34,720	
	350010-30101 Splt Acct	12		44	27,280	27,280	
	Total				62,000	62,000	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	20	11,690	11,690	
	150002-29401 Splt Acct	12		80	46,761	46,761	
	Total				58,451	58,451	
E99508	Acct II Michalowski, Dedra Elaine	12	1.00	100	47,940	47,940	
N99856	Acctg Clk III Miles, Rebecca Ann	12	1.00	100	37,700	37,700	
	Exempt					159,171	
	Benefits					59,061	
	Non Exempt					37,700	
	Longevity					3,676	
	**** Fund/Orgn Total ****					259,608	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99968	Controller Sales, Dannette Leanne	12	1.00	100	125,000	125,000	
E99920	Asst Controller Ashworth, Eric Randall	12	1.00	64	59,091	59,091	
	350010-30101 Splt Acct	12		37	33,966	33,966	
	Total				93,057	93,057	
E99923	Bursar Corman, Pamela Renee	12	1.00	53	38,699	38,699	
	350010-30101 Splt Acct	12		47	34,318	34,318	
	Total				73,017	73,017	
E99772	Asst Dir Acctg Ops Blough, Jennie Kay	12	1.00	100	72,318	72,318	
E99874	Bursar Asst Ashworth, Patricia	12	1.00	100	55,400	55,400	
E99771	Acct III Seamans, Jacob Wade	12	1.00	100	63,872	63,872	
E99773	Acct III Thompson, Tandra D	12	1.00	100	63,240	63,240	
E99776	Acct II Young, Catherine M.	12	1.00	100	54,662	54,662	
E99775	Acct II Barrett, Kallie Westmorel	12	1.00	82	41,402	41,402	
	310030-95109 Splt Acct	12		18	9,088	9,088	
	Total				50,490	50,490	
E99447	Acct II Maurer, Amy Ping	12	1.00	50	24,750	24,750	
	350010-30101 Splt Acct	12		50	24,750	24,750	
	Total				49,500	49,500	
E99364	Coord Billing Svcs Vacant	0	.00	55	0	34,300	
N99521	Accts Pay Clk III Applegate, Kimberly A.	12	1.00	100	38,454	38,454	
N99857	Acctg Clk III Scott, Cody Brenden	12	1.00	100	38,454	38,454	
N99861	Acctg Asst III White, Amy Belle	12	1.00	75	28,275	28,275	
	150007-30101 Splt Acct	12		25	9,425	9,425	
	Total				37,700	37,700	
N99669	Asst Payroll Sr Engle, Ashley Danielle	12	1.00	100	35,700	35,700	
N99859	Accts Pay Clk II Davis, Roshonda Latina	12	1.00	100	32,644	32,644	
N99660	Spec Payroll Tykol, Paula Denise	12	1.00	100	42,866	42,866	
	Exempt					632,735	
	Benefits					242,001	
	Non Exempt					216,393	
	Longevity					17,598	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					10,400	
	O and M					3,855	
	Travel					2,600	
	**** Fund/Orgn Total ****					1,125,582	

Controllers Office

Organization: 30101
Fund: 150007

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99931	Supv Teller Miller, Mireya	12	1.00	100	32,000	35,000	
E99364	Coord Billing Svcs Vacant	0	.00	45	0	27,700	
N99860	Acctg Asst III Ivy, Marisa Caye	12	1.00	100	37,700	37,700	
N99861	Acctg Asst III White, Amy Belle	12	1.00	25	9,425	9,425	
	150002-30101 Splt Acct	12		75	28,275	28,275	
	Total				37,700	37,700	
N99672	Acctg Asst II Sargent, Martha R.	12	1.00	100	36,433	36,433	
N99692	Teller Stone, John	12	1.00	100	0	27,700	
	Non Exempt					146,258	
	Benefits					52,187	
	O and M					47,501	
	Exempt					27,700	
	Student					16,276	
	Travel					3,000	
	Longevity					2,440	
	**** Fund/Orgn Total ****					295,362	

Controllers Office

Organization: 30101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99920	Asst Controller						
	Ashworth, Eric Randall	12	1.00	37	33,966	33,966	
	150002-30101 Splt Acct	12		64	59,091	59,091	
	Total				93,057	93,057	
E99923	Bursar						
	Corman, Pamela Renee	12	1.00	47	34,318	34,318	
	150002-30101 Splt Acct	12		53	38,699	38,699	
	Total				73,017	73,017	
E99921	Mgr Acct Payable						
	Goad, Brittney Michelle	12	1.00	44	27,280	27,280	
	107550-30101 Splt Acct	12		56	34,720	34,720	
	Total				62,000	62,000	
E99447	Acct II						
	Maurer, Amy Ping	12	1.00	50	24,750	24,750	
	150002-30101 Splt Acct	12		50	24,750	24,750	
	Total				49,500	49,500	
	Exempt					120,314	
	Benefits					36,094	
	Longevity					3,444	
	**** Fund/Orgn Total ****					159,852	

Physical Plant

Organization: 30201
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99969	Dir PPD Watson, Ronald Edward	12	1.00	100	124,384	124,384	
E99880	Assc Dir PPD Branch, John Mackey	12	1.00	100	0	85,925	
E99489	Asst Dir PPD DeWitt, Jessica Irene	12	1.00	100	64,170	70,300	
E99924	Asst Dir PPD Parrish, Hillary Ann	12	1.00	50	0	35,150	
	150016-30254 Splt Acct	12		50	35,150	35,150	
	Total				70,300	70,300	
E99559	Mgr Business PPD Willoughby, Amanda Elaine	12	1.00	100	0	60,000	
E99427	Mgr Staff Svcs PPD Dietrich, Ryan William	12	1.00	100	0	55,400	
E99380	Acct II Bryce, Allyson Paige	12	1.00	100	0	50,985	
E99925	Mgr Construction Proj PPD Vacant	0	.00	100	75,791	66,100	
E99373	Coord Proj PPD Childress, Shelby Taylor	12	1.00	100	0	40,000	
N99867	Admnstr Records PPD LaCaille, Lee Ann	12	1.00	100	0	37,132	
N99866	Asst Admin Evans, Mary B.	12	1.00	100	33,355	33,355	
N99658	Spec PPD Work Cnrl Beckham, Amy Aileen	12	1.00	100	33,307	33,307	
H99757	Designer/Estimator Conner, Kendall Clay	12	1.00	100	36,983	36,983	17.78
	Exempt					588,244	
	Benefits					203,397	
	Non Exempt					140,777	
	O and M					36,196	
	Longevity					13,920	
	Student					11,433	
	**** Fund/Orgn Total ****					993,967	

Physical Plant

Organization: 30201
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					43,000	
	**** Fund/Orgn Total ****					43,000	

Custodial Services

Organization: 30204
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99747	Wkr Cust II Orozco, Santiago	12	1.00	100	25,311	25,311	12.17
H99748	Wkr Cust I Gonzalez, Eligia	12	1.00	100	20,690	20,690	9.95
	Student					79,997	
	Non Exempt					46,001	
	O and M					25,966	
	Benefits					13,800	
	Longevity					2,860	
	**** Fund/Orgn Total ****					168,624	

Grounds

Organization: 30205
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Transportation

Organization: 30206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99769	Opr Motor Vehicle I Harless, Angela Kay	12	1.00	100	0	25,707	12.36
H99767	Opr Motor Vehicle I Stelson, William B	12	1.00	100	25,208	25,208	12.12
H99768	Opr Motor Vehicle I Reynard, Larry Robert	12	1.00	100	0	24,209	11.64
	Non Exempt					75,124	
	O and M					24,538	
	Benefits					22,537	
	Longevity					960	
	**** Fund/Orgn Total ****					123,159	

Road Bus

Organization: 30207
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99766	Opr Motor Vehicle II Balty, Leslie Ray	12	1.00	100	30,844	32,092	15.43
	O and M					81,200	
	Non Exempt					32,092	
	Benefits					9,628	
	Longevity					240	
	**** Fund/Orgn Total ****					123,160	

Garbage Crew

Organization: 30209
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99770	Tech Spec Svcs II Baxter, Jeremy Markeith L	12	1.00	100	29,055	29,055	13.97
H99771	Tech Spec Svcs I Smith, Howard James	12	1.00	100	24,459	24,459	11.76
H99772	Tech Spec Svcs I Bennett, Thomas Allen	12	1.00	100	22,222	22,222	10.68
	Non Exempt					75,737	
	Benefits					22,721	
	O and M					10,000	
	Longevity					1,400	
	**** Fund/Orgn Total ****					109,858	

Central Stores

Organization: 30210
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99548	Supv Central Stores Sampson, Jakey Janis Kell	12	1.00	100	43,075	43,075	
N99957	Asst Supv Central Stores Pyle, Wendy R	12	1.00	100	0	34,742	
	Non Exempt					77,817	
	Benefits					23,345	
	O and M					15,901	
	Student					11,593	
	Longevity					1,080	
	**** Fund/Orgn Total ****					129,736	

General Services

Organization: 30212
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99926	Mgr Transp & Spec Svcs Scott, Randall Mark	12	1.00	100	68,646	68,646	
H99752	Forepsn Auto Shop Wolbert, Mindy Lynn	12	1.00	100	49,521	49,521	23.81
H99756	Forepsn Spec Svcs Arriaga, Jaime	12	1.00	100	37,790	37,790	18.17
N99863	Coord Transp & Spec Svcs Herrera, Christina Kather	12	1.00	100	39,524	39,524	
H99753	Tech Auto Svc III Brown, Perry L	12	1.00	100	45,798	45,798	22.02
H99754	Tech Auto Svc II Yates, Craig B.	12	1.00	100	0	41,784	20.09
H99761	Tech Auto Svc I Colwell, James Edward	12	1.00	100	0	34,900	16.78
H99758	Tech Auto Svc I Zimmerman, Garth R.	12	1.00	100	32,508	32,508	15.63
H99755	Opr Heavy Eqmt II Holland, Randy L.	12	1.00	100	37,661	37,661	18.11
H99759	Tech Spec Svcs II Lucas, Broderick Lakent	12	1.00	100	29,263	29,263	14.07
H99760	Person Detail I Muckleroy, John P.	12	1.00	100	25,801	25,801	12.41
	Non Exempt					374,551	
	Benefits					132,959	
	Exempt					68,646	
	O and M					49,040	
	Longevity					16,060	
	**** Fund/Orgn Total ****					641,256	

Campus Recycling

Organization: 30216
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Building Maintenance

Organization: 30232
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99877	Mgr PPD Singleton, Allen Joseph	12	1.00	100	76,029	76,029	
H99784	Forepsn HVAC Hudson, Kenneth F	12	1.00	100	65,120	65,120	31.31
H99780	Forepsn Elec/Electrn Shinn, Donald C.	12	1.00	100	63,955	63,955	30.75
H99666	Forepsn Bldg Trds Carver, Gary Roland	12	1.00	100	59,115	59,115	28.42
H99790	Leadpsn Electrical Hughes, Stacy L.	12	1.00	100	56,807	56,807	27.31
H99776	Forepsn Plumber Howard, Dyer Kimsey	12	1.00	100	0	51,455	24.74
H99775	Forepsn Locksmith White, Robert Lee	12	1.00	100	49,729	49,729	23.91
H99781	Tech Bldg Trds IV Riley, Jordan Rhodes	12	1.00	100	46,654	46,654	22.43
H99779	Mech HVAC IV Dorsett, Richard G.	12	1.00	100	46,604	46,604	22.41
H99782	Electrician III Pierce, Sidney S.	12	1.00	100	45,179	45,179	21.72
H99788	Electrician III Nalls, Randall C.	12	1.00	100	45,166	45,166	21.71
H99803	Mech HVAC III Pietruszka, Nick Joseph	12	1.00	100	44,243	44,243	21.27
H99799	Tech Electrncs III Smith, Adam	12	1.00	100	44,009	44,009	21.16
H99811	Electrician III Consford, Robert S.	12	1.00	100	43,976	43,976	21.14
H99791	Electrician II Russell, Jody L.	12	1.00	100	43,679	43,679	21.00
H99787	Tech Bldg Trds IV Allums, Devlin D.	12	1.00	100	43,385	43,385	20.86
H99785	Tech Bldg Trds III Smith, Howard George	12	1.00	100	40,307	40,307	19.38
H99792	Electrician II Decker, Robert D.	12	1.00	100	40,101	40,101	19.28
H99800	Tech Bldg Trds III Shelton, Nicholas Lane	12	1.00	100	40,016	40,016	19.24
H99805	Tech Bldg Trds III Resendiz, John P A	12	1.00	100	39,829	39,829	19.15
H99783	Tech Electrncs II Deleonardis, Joseph Augus	12	1.00	100	39,288	39,288	18.89
H99786	Plumber II Lowrance, Ross Curtis	12	1.00	100	38,768	38,768	18.64

Building Maintenance

Organization: 30232
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99802	Mech HVAC II Waring, Ivan Mark	12	1.00	100	38,225	38,225	18.38
H99796	Locksmith II Willoughby, William Ellis	12	1.00	100	37,936	37,936	18.24
H99810	Plumber II Wars, Shelton	0	.00	100	38,831	37,708	18.13
H99801	Painter II Gresham, Larry Grover	12	1.00	100	37,560	37,560	18.06
H99804	Plumber II Westcott, Kristopher R	12	1.00	100	37,458	37,458	18.01
H99789	Mech HVAC II Miller, Gilbert Lee	12	1.00	100	36,418	36,418	17.51
H99809	Mech HVAC II Nevedomsky, Dean Ross	12	1.00	100	36,418	36,418	17.51
H99807	Tech Bldg Trds II Johnson, David	12	1.00	100	35,357	35,357	17.00
H99797	Mech HVAC I Weaver, Charles Ellis	12	1.00	100	33,964	33,964	16.33
	Non Exempt					1,318,430	
	Benefits					389,054	
	Exempt					76,029	
	O and M					59,000	
	Longevity					36,100	
	**** Fund/Orgn Total ****					1,878,613	

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99649	Supv Cust II Green, Erik Devon	12	1.00	100	41,659	41,659	20.03
H99828	Supv Cust II Veliz, Maria Soledad	12	1.00	100	0	37,708	18.13
H99815	Supv Cust I Doss, Keeler Tramaine	12	1.00	100	0	35,004	16.83
H99817	Forepsn Cust III Lewis, Willie J.	12	1.00	100	32,321	32,321	15.54
H99814	Forepsn Cust II Thorn, Janice Elain	12	1.00	100	31,436	31,436	15.11
H99820	Forepsn Cust III Rains, Nathan Ray	12	1.00	100	30,532	30,532	14.68
H99604	Forepsn Cust III Stobart, Richard Cleamon	12	1.00	100	0	29,908	14.38
H99818	Forepsn Cust II Veliz, Gilberto	12	1.00	100	28,681	28,681	13.79
H99829	Forepsn Cust II Johnson, Alison C.	12	1.00	100	28,141	28,141	13.53
H99816	Forepsn Cust II Sanders, Pamela Diane	12	1.00	100	27,807	27,807	13.37
H99836	Forepsn Cust II Curl, Gwendolyn A.	12	1.00	100	27,204	27,204	13.08
H99813	Forepsn Cust II Collette, Andrew Hall	12	1.00	100	26,476	26,476	12.73
H99729	Coord House Wheeler, Tammy Lynn	12	1.00	100	50,396	50,396	24.23
H99830	Wkr Cust II Cabral, Pedro	12	1.00	100	27,683	27,683	13.31
H99833	Spec Cust Svc Sprt Washington, Kyshaye Rashe	12	1.00	100	0	27,246	13.10
H99835	Wkr Cust II Mallard, Mary Ann	12	1.00	100	26,465	26,465	12.72
H99831	Wkr Cust II Lewis, Vanessa Kay	12	1.00	100	26,202	26,202	12.60
H99851	Wkr Cust II Tapia, Ezequiel	12	1.00	100	26,002	26,002	12.50
H99826	Wkr Cust II Fuentes, Rosa Del Carmen	12	1.00	100	0	25,416	12.22
H99824	Wkr Cust II Upshaw, Rumone D.	12	1.00	100	25,267	25,267	12.15
H99832	Wkr Cust II Lofton, Timmy Lee	12	1.00	100	25,041	25,041	12.04
H99839	Wkr Cust II Stegall, Chassity Kiara	12	1.00	100	24,417	24,417	11.74

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99858	Wkr Cust II Cabral, Rosa Maria	12	1.00	100	0	24,313	11.69
H99861	Wkr Cust II Williams, Thadas Tyree	12	1.00	100	0	24,313	11.69
H99848	Wkr Cust II Hanes, Malik L.	12	1.00	100	23,987	23,987	11.53
H99825	Wkr Cust II Huerta, Elizabeth	12	1.00	100	23,731	23,731	11.41
H99601	Wkr Cust II Rangel, Antonio	12	1.00	100	22,878	22,878	11.00
H99819	Wkr Cust II Woodrow, Kendralyn Brown	12	1.00	100	22,878	22,878	11.00
H99838	Wkr Cust I Booth, Virginia A.	12	1.00	100	22,763	22,763	10.94
H99859	Wkr Cust I Fields, Joie E.	12	1.00	100	22,675	22,675	10.90
H99840	Wkr Cust I Burgos, Teresa	12	1.00	100	22,637	22,637	10.88
H99845	Wkr Cust I Oliver, Deborah Smith	12	1.00	100	22,541	22,541	10.84
H99841	Wkr Cust I Sanders, Bobbie Joyce	12	1.00	100	22,325	22,325	10.73
H99834	Wkr Cust II Deckard, Jackie	12	1.00	100	22,109	22,109	10.63
H99846	Wkr Cust II Session, Edd Wayne	12	1.00	100	0	22,109	10.63
H99823	Wkr Cust I Saenz, Isidora	12	1.00	100	21,292	21,292	10.24
H99843	Wkr Cust I Garcia Ramirez, Jose F	12	1.00	100	21,131	21,131	10.16
H99821	Wkr Cust I Medina, Maria G.	12	1.00	100	21,126	21,126	10.16
H99603	Wkr Cust I Saenz, Florina	12	1.00	100	21,090	21,090	10.14
H99849	Wkr Cust I Henley, Raqueline De la R	12	1.00	100	20,466	21,090	10.14
H99847	Wkr Cust I Martinez, Maria Yolanda	12	1.00	100	0	20,798	10.00
H99855	Wkr Cust I Olvera, Elia	12	1.00	100	0	20,798	10.00
H99812	Wkr Cust I Moore, Bobby Gene	12	1.00	100	20,507	20,507	9.86
H99822	Wkr Cust I Vacant	0	.00	100	20,653	20,507	

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99844	Wkr Cust I Sifuentes, Nadia	0	.00	100	22,583	20,507	9.86
H99850	Wkr Cust I Vacant	0	.00	100	20,335	20,507	
H99853	Wkr Cust I Coats, Maria G.	12	1.00	100	20,599	20,507	9.86
H99837	Wkr Cust I Mitchell, Susie	12	1.00	100	20,320	20,320	9.77
H99842	Wkr Cust I Ferrell, Lawrence Edward	12	1.00	100	20,320	20,320	9.77
H99852	Wkr Cust I Corey, Meagan Rylee	12	1.00	100	0	20,320	9.77
H99856	Wkr Cust I Rodriguez, Maria	12	1.00	100	20,133	20,133	9.68
H99860	Wkr Cust I Richardson, Reba Maxine	12	1.00	100	19,966	19,966	9.60
H99602	Wkr Cust I Hodge, Kyzzie Tyanna	12	1.00	100	19,592	19,592	9.42
H99712	Wkr Cust I Wright, Clara L	12	1.00	100	20,294	19,551	9.40
H99857	Wkr Cust I Rodriguez, Miguel	12	1.00	100	19,571	19,551	9.40
H99854	Wkr Cust I Moreno, Martin	12	1.00	100	0	19,405	9.33
H99827	Wkr Cust I Sanchez Mercado, Abel	12	1.00	100	19,031	19,031	9.15
	Non Exempt					1,408,321	
	Benefits					506,996	
	Longevity					60,440	
	**** Fund/Orgn Total ****					1,975,757	

Custodial Services

Organization: 30249
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99632	Supv Cust III Herrera, Veronica	12	1.00	100	52,474	52,474	25.23
	Non Exempt					52,474	
	O and M					24,400	
	Benefits					15,742	
	Longevity					1,440	
	**** Fund/Orgn Total ****					94,056	

Grounds Maintenance

Organization: 30251
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99928	Mgr Grounds Williams, Gary Don	12	1.00	100	66,940	66,940	
H99862	Asst Mgr Grnds & Comm Rel Holl, Mark E.	12	1.00	100	54,745	54,745	26.32
H99865	Forepsn Grounds I McGhiey, Shaun Christophe	12	1.00	100	31,753	31,753	15.27
H99864	Forepsn Grounds I Swanzy, Brett Morgan	12	1.00	100	0	31,406	15.10
H99866	Forepsn Grounds I Ramey, Jonathan W.	12	1.00	100	29,334	29,334	14.10
H99863	Arborist Dempsey, Christopher Wayn	12	1.00	100	41,784	41,784	20.09
H99867	Tech Irrgtn/Grnhs Schooley, Theodore Clive	12	1.00	100	36,044	36,044	17.33
H99868	Opr Heavy Eqmt II Bryant, Rodney P	12	1.00	100	31,466	31,466	15.13
H99871	Wkr Grounds IV Huffman, Mark Allen	12	1.00	100	0	27,703	13.32
H99872	Wkr Grounds III Bryant, William H.	12	1.00	100	26,601	26,601	12.79
H99873	Wkr Grounds III Cortes, Emily A	12	1.00	100	0	26,476	12.73
H99877	Wkr Grounds I McPherson, Lewis R.	12	1.00	100	24,016	24,016	11.55
H99870	Wkr Grounds II Hughes, Branden Ross	12	1.00	100	0	23,793	11.44
H99869	Opr Heavy Eqmt I Moore, Courtney Ardaryl	12	1.00	100	23,315	23,315	11.21
H99876	Wkr Grounds I Merchant, Anthony D	12	1.00	100	21,984	21,984	10.57
H99711	Wkr Grounds I Athey, Jeffrey	12	1.00	100	21,381	21,381	10.28
H99874	Wkr Grounds I Rojo, Antonio	12	1.00	100	0	21,381	10.28
	Non Exempt					473,183	
	Benefits					162,037	
	O and M					122,518	
	Exempt					66,940	
	Longevity					23,680	
	**** Fund/Orgn Total ****					848,358	

Utilities

Organization: 30253
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					524,825	
	**** Fund/Orgn Total ****					524,825	

Utilities

Organization: 30253
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					1,640,143	
	**** Fund/Orgn Total ****					1,640,143	

Utilities

Organization: 30253
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					2,916,432	
	**** Fund/Orgn Total ****					2,916,432	

Other Utilities O&M

Organization: 30254
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99924	Asst Dir PPD						
	Parrish, Hillary Ann	12	1.00	50	0	35,150	
	150016-30201 Splt Acct	12		50	35,150	35,150	
	Total				70,300	70,300	
E99777	Analyst Plt Opr						
	Sanchez, Johnathan Walter	12	1.00	100	51,500	51,500	
H99764	Mech HVAC IV						
	King, Robert Eric	12	1.00	100	47,295	47,295	22.74
	O and M					418,640	
	Exempt					86,650	
	Non Exempt					47,295	
	Benefits					37,371	
	Longevity					2,520	
	**** Fund/Orgn Total ****					592,476	

Other Utilities O&M

Organization: 30254
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Procurement Services

Organization: 30401
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99400	Assc Dir Prcmt/Prop Sv McCall Wesoloski, Jennife	12	1.00	100	90,000	90,000	
E99392	Desgr Interior Williams, Shannin Marie	12	1.00	100	36,332	57,052	
N99960	Coord Procurement Card Coleman, Choya DVonna	12	1.00	100	38,372	38,372	
	Exempt					147,052	
	Benefits					55,627	
	Non Exempt					38,372	
	Longevity					2,140	
	**** Fund/Orgn Total ****					243,191	

Procurement Services

Organization: 30401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99970	Dir Prcmt/Prop Sv/Hub Crd Johnson, Deborah Kay	12	1.00	100	115,000	115,000	
E99528	Asst Dir Prcmt Fountain, Carol Wilson	12	1.00	100	78,061	78,061	
E99526	Spec Contracting II Ivancic, Katherine Nicole	12	1.00	59	25,815	25,815	
	350010-30001 Splt Acct	12		41	18,185	18,185	
	Total				44,000	44,000	
E99478	Spec Contracting Rhodes, Teresa	12	1.00	100	38,400	38,400	
N99868	Asst Admin Shelton, Donna P.	12	1.00	100	35,554	35,554	
N99668	Asst Property Channel, Wendi Deann	12	1.00	100	35,056	35,056	
N99869	Asst Receiving Sr Turnham, Debra Ann	12	1.00	100	31,523	31,523	
N99961	Mgr Property Foster, Peggy Ann	12	1.00	100	50,207	50,207	
N99959	Buyer O Hara, LaDonna	12	1.00	100	37,000	37,000	
N99958	Buyer Durrett, Kathy Denise	12	1.00	100	36,813	36,813	
	Exempt					257,276	
	Non Exempt					226,153	
	Benefits					145,029	
	Longevity					13,476	
	Student					12,839	
	O and M					9,561	
	Travel					300	
	**** Fund/Orgn Total ****					664,634	

Safety and Risk Management

Organization: 30501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99779	Offcr Safety						
	Hendry, Sonja Lynn	12	1.00	56	34,720	34,720	
	350010-30001 Splt Acct	12		44	27,280	27,280	
	Total				62,000	62,000	
E99509	Offcr Safety						
	Moore, Gregory	12	1.00	100	49,500	49,500	
H99878	Tech Safety						
	Vanscoder, Travis L	12	.50	100	18,235	19,166	18.43
	Exempt					84,220	
	O and M					77,040	
	Benefits					31,016	
	Non Exempt					19,166	
	Student					5,881	
	Longevity					1,355	
	**** Fund/Orgn Total ****					218,678	

Safety and Risk Management

Organization: 30501
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99971	Dir Env Hlt/Sft/Rm Higgins, Jeremy Keith	12	1.00	100	115,000	115,000	
E99780	Offcr Safety Sr Romig, Matthew Thomas	12	1.00	56	31,024	31,024	
	350010-30001 Splt Acct	12		44	24,376	24,376	
	Total				55,400	55,400	
	Exempt					146,024	
	Benefits					43,807	
	Longevity					4,055	
	**** Fund/Orgn Total ****					193,886	

SORM

Organization: 30502
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					310,000	
	**** Fund/Orgn Total ****					310,000	

Auto Liability

Organization: 30503
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					76,248	
	**** Fund/Orgn Total ****					76,248	

Property and Casualty

Organization: 30504
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					400,000	
	**** Fund/Orgn Total ****					400,000	

Employee Blanket Bond Insurance

Organization: 30506
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Human Resources

Organization: 30601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99959	Dir HR Interim Kruwell, Judith Foshee	12	1.00	50	0	55,000	
	350010-30001 Splt Acct	12		50	0	55,000	
	Total				0	110,000	
E99895	Assc Dir HR Wyatt, John Alan	12	1.00	67	54,874	56,950	
	350010-30001 Splt Acct	12		33	27,028	28,050	
	Total				81,902	85,000	
E99398	Rep HR Sr Hunter, Barbara Gresham	12	1.00	100	55,628	56,500	
E99369	Rep HR Sr Balty, Lisa	0	.00	100	0	50,000	
E99371	Rep HR Sr Odems, Kimberly	0	.00	100	0	47,500	
N99566	Rep HR (Empl) Garrett, Rebecca Leigh	12	1.00	100	42,802	44,000	
N99565	Rep HR Santes Zepeta, Erik Fainn	12	1.00	100	37,100	41,000	
E99370	Rep HR Sr Peterson, Deja	0	.00	72	0	35,896	
N99745	Coord HR Shaffer, Carson Mackenzie	12	1.00	100	35,000	37,000	
N99746	Coord HR Bachus, Audra Rose	12	1.00	100	29,900	37,000	
	Exempt					309,506	
	Non Exempt					159,000	
	Benefits					133,524	
	O and M					51,519	
	Student					22,618	
	Longevity					6,174	
	Travel					1,820	
	**** Fund/Orgn Total ****					684,161	

Human Resources

Organization: 30601
Fund: 150016

Posn.	Item	Mths Cont.	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99524	Rep HR Fowler, Teneka McMiller	12	1.00	100	0	41,000	
	Non Exempt					41,000	
	Benefits					12,300	
	Longevity					480	
	**** Fund/Orgn Total ****					53,780	

Insurance

Organization: 30604
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	Benefits					4,645,979	
	**** Fund/Orgn Total ****					4,645,979	

Insurance

Organization: 30604
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
Benefits						1,486,988	
**** Fund/Orgn Total ****						1,486,988	

Insurance

Organization: 30604
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Benefits					488,987	
	**** Fund/Orgn Total ****					488,987	

VP for University Advancement

Organization: 40010
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99997	VP Univ Advancement Still, Jill Lawrence	12	1.00	100	192,913	192,913	
	Exempt					192,913	
	Benefits					57,874	
	Longevity					3,120	
	**** Fund/Orgn Total ****					253,907	

VP for University Advancement

Organization: 40010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99878	Exec Asst Brazil, Angie Lee	12	1.00	100	52,234	54,700	
	Non Exempt					54,700	
	Benefits					16,410	
	Longevity					2,880	
	**** Fund/Orgn Total ****					73,990	

VP for University Advancement

Organization: 40010
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Development

Organization: 40011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99654	Coord Annual Giving Thompson, Kathleen	12	1.00	100	0	41,000	
E99804	Offcr Development II Allen, Derek Scott	12	1.00	100	81,941	81,941	
	Exempt					81,941	
	Non Exempt					41,000	
	Benefits					36,882	
	Longevity					920	
	**** Fund/Orgn Total ****					160,743	

Development

Organization: 40011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99973	Exec Dir Dev Turner, Joel Lovis	12	1.00	100	121,782	121,782	
E99805	Offcr Development III Caldwell, William Gregory	12	1.00	100	83,500	83,500	
E99490	Offcr Development II Comeaux, Lana Laureen	12	1.00	100	78,041	78,041	
E99500	Dir Ath Dev Boone, Tyler Callen	12	1.00	100	57,395	57,395	
	Exempt					340,718	
	Benefits					97,104	
	O and M					41,452	
	Longevity					4,480	
	**** Fund/Orgn Total ****					483,754	

Development

Organization: 40011
Fund: 291280

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99430	Offcr Development II Mitchum, Rayburn W	12	1.00	100	65,000	65,000	
E99431	Offcr Development II Pate, Korbin Michael	12	1.00	100	0	62,000	
E99434	Coord Dev Campaign Bays, Crystal Lea	12	1.00	100	52,000	52,000	
	Exempt					179,000	
	Benefits					53,700	
	Longevity					2,240	
	**** Fund/Orgn Total ****					234,940	

Development

Organization: 40011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					122,071	
	Student					33,000	
	Travel					25,000	
	**** Fund/Orgn Total ****					180,071	

Capital Campaign

Organization: 40013
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					123,980	
	**** Fund/Orgn Total ****					123,980	

Advancement Services

Organization: 40017
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99879	Dir Advancement Svcs						
	Sargent, Sarah Lee	12	1.00	71	0	46,332	
	291285-40017 Splt Acct	12		29	0	18,668	
	Total				0	65,000	
E99386	Analyst Advancement Svcs						
	Hannah, MacKenzie Nicole	12	1.00	100	0	52,000	
N99687	Coord Gift Adv						
	Robison, Jessica L	12	1.00	100	0	37,200	
N99508	Coord Gift Adv						
	Villalobos, Donna Mae	12	1.00	100	0	32,000	
	Exempt					98,332	
	Non Exempt					69,200	
	Benefits					50,260	
	Longevity					2,045	
	**** Fund/Orgn Total ****					219,837	

Advancement Services

Organization: 40017
Fund: 291285

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99879	Dir Advancement Svcs						
	Sargent, Sarah Lee	12	1.00	29	0	18,668	
	107550-40017 Splt Acct	12		71	0	46,332	
	Total				0	65,000	

VP University Affairs

Organization: 50011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99998	VP Univ Affrs						
	Westbrook, Steven B	12	1.00	50	0	101,297	
	350010-30001 Splt Acct	12		50	0	101,297	
	Total				0	202,594	
	Exempt					101,297	
	Benefits					30,389	
	Longevity					2,520	
	**** Fund/Orgn Total ****					134,206	

VP University Affairs

Organization: 50011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99880	Exec Asst Howell, Heather Bruce	12	1.00	100	58,136	58,136	
	Non Exempt					58,136	
	Benefits					17,441	
	O and M					1,950	
	Longevity					1,020	
	**** Fund/Orgn Total ****					78,547	

VP University Affairs

Organization: 50011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99440	Analyst Budget Turner, Laura Jane	12	1.00	100	63,860	63,860	
	O and M					100,000	
	Exempt					63,860	
	Benefits					19,158	
	Longevity					1,680	
	**** Fund/Orgn Total ****					184,698	

Emergency Management Ops

Organization: 50012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					4,250	
	**** Fund/Orgn Total ****					4,250	

Emergency Management Ops

Organization: 50012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99409	Dir Emergency Mgmnt Young, Mark A	12	1.00	100	65,000	65,000	
	Exempt					65,000	
	Benefits					19,500	
	Longevity					240	
	**** Fund/Orgn Total ****					84,740	

Campus Recreation

Organization: 51001
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99977	Dir Campus Recreation Morton, Kenneth W.	12	1.00	100	91,718	91,718	
H99967	Supv Cust I Hampton, Mary Jane	12	1.00	100	36,138	36,138	17.38
E99823	Asst Dir Campus Rec Telesca, Benito Andres	12	1.00	100	55,850	55,850	
E99822	Asst Dir Campus Rec Villarreal, Jescelyn Rene	12	1.00	100	0	47,000	
E99390	Asst Dir Campus Rec Saldana, Grace E.	12	1.00	100	0	46,000	
E99825	Asst Dir Campus Rec Whitman, Steven Matthew	12	1.00	100	44,345	44,345	
E99525	Coord Campus Rec Seaton, Walter Lawrence	12	1.00	100	36,758	36,758	
E99826	Coord Campus Rec Blevins, Kathryn Stokley	12	1.00	100	36,050	36,050	
E99531	Coord Campus Rec Waller, Shelbi Lynn	12	1.00	100	35,308	35,568	
E99824	Coord Campus Rec Sands, Talyn Elizabeth	12	1.00	100	35,500	35,568	
N99893	Asst Admin Consford, Kelley Bradbury	12	1.00	100	34,770	34,770	
H99612	Opr Bldg I Buford, Jacob Wayne	12	1.00	100	39,247	39,247	18.87
H99966	Opr Bldg I Moore, David Lee	12	1.00	100	38,903	38,903	18.70
H99746	Wkr Cust I Lopez, Maria Delaluz	12	1.00	100	26,336	26,336	12.66
H99743	Wkr Cust I Simpson, Julie Nicole	12	1.00	100	23,086	23,086	11.10
H99744	Wkr Cust I Garcia Salazar, Martha E.	12	1.00	100	21,863	21,863	10.51
H99745	Wkr Cust I Mooney, Stephanie Renee	12	1.00	100	20,424	20,424	9.82
	O and M					1,704,235	
	Exempt					488,857	
	Student					389,881	
	Non Exempt					240,767	
	Benefits					225,151	
	Longevity					18,260	
	**** Fund/Orgn Total ****					3,067,150	

Sports Clubs

Organization: 51003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					46,620	
	**** Fund/Orgn Total ****					46,620	

Employee Wellness Program

Organization: 51005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99488	Asst Dir Campus Rec Waguespack, Jessica Ashle	12	1.00	100	43,415	43,415	
	Exempt					43,415	
	Benefits					12,374	
	Longevity					1,200	
	**** Fund/Orgn Total ****					56,989	

Dean of Student Affairs

Organization: 52001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	25	31,311	31,311	
	350010-52001 Splt Acct	12		75	93,934	93,934	
	Total				125,245	125,245	
N99879	Asst to Dean Stdnts						
	Pierce, Livia Rachele	12	1.00	30	11,649	11,649	
	350010-52001 Splt Acct	12		70	27,182	27,182	
	Total				38,831	38,831	
	Exempt					31,311	
	Benefits					13,320	
	Non Exempt					11,649	
	Longevity					772	
	**** Fund/Orgn Total ****					57,052	

Dean of Student Affairs

Organization: 52001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	75	93,934	93,934	
	107550-52001 Splt Acct	12		25	31,311	31,311	
	Total				125,245	125,245	
N99879	Asst to Dean Stdnts						
	Pierce, Livia Rachele	12	1.00	70	27,182	27,182	
	107550-52001 Splt Acct	12		30	11,649	11,649	
	Total				38,831	38,831	
	Exempt					93,934	
	O and M					77,798	
	Benefits					36,335	
	Non Exempt					27,182	
	Student					5,950	
	Longevity					2,128	
	**** Fund/Orgn Total ****					243,327	

Office of Student Rights & Resp

Organization: 52002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99394	Dir Stdnt Rights Resp Mosley, Dennis Breon	12	1.00	100	0	56,387	
E99367	Coord Stdnt Rights Resp Smith, Amanda	0	.00	100	0	42,500	
	Exempt					98,887	
	Benefits					29,666	
	Student					8,500	
	O and M					8,500	
	Longevity					1,940	
	**** Fund/Orgn Total ****					147,493	

Orientation Programs

Organization: 52003
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99941	Dir Stdnt Affrs Prgms Beck, Brittany Nicole	12	1.00	100	0	53,560	
E99884	Asst Dir Stdnt Affrs Prgm Gachot, Rhyllie Morgan	12	1.00	100	41,200	41,200	
N99896	Asst Admin Poskey, Janie C	12	1.00	100	37,525	37,525	
	O and M					178,197	
	Exempt					121,760	
	Student					51,200	
	Benefits					47,786	
	Non Exempt					37,525	
	Longevity					2,460	
	**** Fund/Orgn Total ****					438,928	

Orientation Programs

Organization: 52003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					8,249	
	**** Fund/Orgn Total ****					8,249	

Disability Services

Organization: 52004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99983	Dir Dis Svcs Rivers, Tiffany Annette	12	1.00	100	74,926	74,926	
E99851	Intrp Sr/Coord Df/Hh Svc Jacobs, Shannon Nicole	12	1.00	100	53,560	53,560	
E99893	Coord Disb Svcs Support Buuck, Natalie Grace	12	1.00	100	46,358	46,350	
N99542	Interpreter Cotton, Matthew Wayne	12	1.00	100	44,883	44,883	
N99966	Coord Disb Svcs Accom Gallant, Ethel Gail	12	1.00	100	47,267	47,267	
N99967	Coord Disb Svcs Exam Douglas, Beverly Denise	12	1.00	100	44,195	44,195	
	Exempt					174,836	
	Non Exempt					136,345	
	Benefits					93,354	
	Student					27,558	
	O and M					21,000	
	Longevity					11,620	
	**** Fund/Orgn Total ****					464,713	

Health Services

Organization: 52005
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99974	Dir Health Svcs Ledet, Janice P	12	1.00	100	154,500	154,500	
E99810	Asst Physician Ryan, Bonnie Bass	12	1.00	100	91,780	91,780	
E99811	Nurse Practitioner Reese, Kristin M	12	1.00	100	91,780	91,780	
E99807	Nurse Head Farrell, Julia Lee	11	1.00	100	59,288	59,288	
E99808	Nurse Registered Bright, Merry Anne	9	1.00	100	50,556	50,556	
E99809	Nurse Registered Leuschner, Jennifer Leigh	12	1.00	100	49,275	49,275	
N99604	Asst to Dir Health Svcs Honea, Charlene P.	12	1.00	100	44,106	44,106	
N99544	Scntst Clncl Lab Chf Chaviers, Barbara J.	12	.50	100	42,714	42,714	
N99528	Spec Insurance Shoemaker, Marsha Lynn	12	1.00	100	39,208	39,208	
N99882	Clk Med Records Sr Hinton, Stephanie C	12	1.00	100	29,857	29,857	
N99881	Clk Med Records Akers, Margaret Abigail	12	1.00	100	27,730	27,730	
N99991	Scntst Clncl Lab Henson, Jenny Lori	12	1.00	100	51,413	51,413	
N99999	Tech Clncl Lab Ward, Lynette Ashley	12	.75	100	0	33,750	
H99962	Wkr Cust II Adams, Tammy Carrell	12	1.00	100	25,899	25,899	12.45
	Exempt					497,180	
	Non Exempt					294,677	
	O and M					249,747	
	Benefits					237,557	
	Longevity					20,840	
	**** Fund/Orgn Total ****					1,300,001	

Veterans Resource Center

Organization: 52006
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99546	Coord Vet Res Ctr Cambron, Alexander Ronald	12	1.00	100	0	42,000	
	Non Exempt					42,000	
	Benefits					13,253	
	O and M					7,987	
	Longevity					260	
	**** Fund/Orgn Total ****					63,500	

Veterans Resource Center

Organization: 52006
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					3,500	
	**** Fund/Orgn Total ****					3,500	

Student Affairs Programming

Organization: 52101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99943	Asst Dean Stdnt Affrs Prg Gammel Smith, Hollie	12	1.00	100	85,224	85,224	
N99894	Asst Admin Winthrop, Shelby Dyan	12	1.00	100	34,373	34,373	
	Exempt					98,724	
	Benefits					37,933	
	Non Exempt					34,373	
	Student					3,825	
	Longevity					2,880	
	**** Fund/Orgn Total ****					177,735	

Homecoming

Organization: 52102
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					22,259	
	**** Fund/Orgn Total ****					22,259	

Student Affairs Leadership

Organization: 52104
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					37,972	
	**** Fund/Orgn Total ****					37,972	

Student Senate

Organization: 52105
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					52,792	
	**** Fund/Orgn Total ****					52,792	

Student Awards

Organization: 52108
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					7,011	
	**** Fund/Orgn Total ****					7,011	

Spirit Programs

Organization: 52109
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99518	Coord Spirit Prgms Maple, James Vernon	12	1.00	100	51,418	51,418	
H99681	Coach Spirit Patrick, William	12	.90	100	0	28,788	15.38
	O and M					105,656	
	Exempt					61,418	
	Non Exempt					28,788	
	Benefits					27,062	
	Student					10,000	
	Longevity					1,800	
	**** Fund/Orgn Total ****					234,724	

Purple Haze

Organization: 52110
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M Student					13,600 4,400	
	**** Fund/Orgn Total ****					18,000	

The Axes

Organization: 52111
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					11,961	
	**** Fund/Orgn Total ****					11,961	

Office of Student Engagement

Organization: 52201
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99942	Dir Stdnt Engmnt Folsom, Lacey Ann Claver	12	1.00	100	63,242	63,242	
E99827	Asst Dir Stdnt Engmnt Harris, Sylvester Saville	12	1.00	100	48,668	48,668	
E99885	Asst Dir Stdnt Engmnt Moody, Molly Kathryn	12	1.00	100	48,668	48,668	
E99828	Coord Stdnt Engmnt Denhollem, Julia Clare	12	1.00	100	38,110	38,110	
E99821	Coord Stdnt Engmnt Nordlund, Erica	12	1.00	100	37,000	37,000	
N99895	Asst Admin Crawford, Donna Darlene	12	1.00	100	38,892	38,892	
	Exempt					245,543	
	Benefits					81,064	
	Non Exempt					38,892	
	Student					14,493	
	Longevity					7,700	
	**** Fund/Orgn Total ****					387,692	

SORF

Organization: 52202
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					34,492	
	**** Fund/Orgn Total ****					34,492	

SSF Student Travel

Organization: 52203
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					36,410	
	**** Fund/Orgn Total ****					36,410	

Student Org Training

Organization: 52204
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					9,473	
	Exempt					7,025	
	Benefits					2,108	
	**** Fund/Orgn Total ****					18,606	

SAA Programming

Organization: 52205
Fund: 310020

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					52,451	
	Student					3,500	
	**** Fund/Orgn Total ****					55,951	

SAA Major Events

Organization: 52206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					127,023	
	Student					23,500	
	Exempt					13,500	
	Benefits					4,050	
	**** Fund/Orgn Total ****					168,073	

Jack SORC

Organization: 52207
Fund: 310020

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					7,589	
	**** Fund/Orgn Total ****					7,589	

Involvement Center

Organization: 52208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					10,800	
	O. and M					9,822	
	**** Fund/Orgn Total ****					20,622	

Counseling Services

Organization: 52301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99889	Dir Cnslg Milem, Jill Wilson	12	1.00	100	78,298	78,298	
E99848	Cnslr Smith, Ronald J.	12	1.00	100	53,175	53,175	
E99845	Cnslr Hosea, Samantha Joann	12	1.00	100	46,505	46,505	
E99849	Cnslr Lopez, Linda Alyssa	12	1.00	100	46,505	46,505	
E99561	Cnslr Fite, Clare Elizabeth	12	1.00	100	42,230	43,230	
N99659	Asst Admin Pirtle, Ashley Renee	12	1.00	100	0	33,372	
	Exempt					267,711	
	Benefits					90,325	
	Non Exempt					33,372	
	O and M					24,000	
	Student					8,160	
	Longevity					6,920	
	**** Fund/Orgn Total ****					430,488	

Counseling Services

Organization: 52301
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99847	Cnslr Klingenberg, Jennifer Daw	10	1.00	100	39,971	39,971	
	Exempt					39,971	
	Benefits					11,991	
	Longevity					1,920	
	**** Fund/Orgn Total ****					53,882	

Counseling Services

Organization: 52301
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99425	Cnslr Ceja, Prici Arizmendi	12	1.00	100	42,840	42,840	
E99426	Cnslr Intern Vacant	0	.00	100	42,230	42,230	
	Exempt					85,070	
	Benefits					25,521	
	O and M					5,521	
	Longevity					240	
	**** Fund/Orgn Total ****					116,352	

Counseling Services

Organization: 52301
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Exempt					11,220	
	**** Fund/Orgn Total ****					11,220	

Testing Services

Organization: 52302
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99890	Dir Testing Svcs Curl, Daphne Lasonya	12	1.00	100	54,963	57,962	
N99908	Coord Testing Deckard, Gennesha Johnson	12	1.00	100	38,259	38,259	
N99994	Coord Testing Grimmett, Richard Edward	12	1.00	100	37,700	37,700	
	Non Exempt					75,959	
	Exempt					57,962	
	Benefits					40,176	
	O and M					21,420	
	Student					18,000	
	Longevity					3,360	
	**** Fund/Orgn Total ****					216,877	

Cnt for Career and Prof Dev

Organization: 52303
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99888	Dir Career Bouldin, Jamie Fussell	12	1.00	100	64,043	64,043	
E99846	Asst Dir Career Derouen, Brandi Joann	12	1.00	100	48,204	48,204	
E99522	Coord Career Brown-Moreno, Ryan Elizab	12	1.00	100	37,080	37,080	
	Exempt					149,327	
	Benefits					44,798	
	Student					5,440	
	Longevity					4,380	
	**** Fund/Orgn Total ****					203,945	

Cnt for Career and Prof Dev

Organization: 52303
Fund: 310020

<u>Posn</u>	<u>Item</u>	<u>Mths</u>	<u>FTE</u>	<u>Budg</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Hrly</u>
		<u>Cont</u>		<u>Perc</u>	<u>Budget</u>	<u>Budget</u>	<u>Rate</u>
	Student					20,622	
	**** Fund/Orgn Total ****					20,622	

Cnt for Career and Prof Dev

Organization: 52303
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99433	Coord Career White, Tiereny Joshua	12	1.00	100	36,050	36,050	
	Exempt					36,050	
	Benefits					10,815	
	Longevity					720	
	**** Fund/Orgn Total ****					47,585	

Multicultural Affairs

Organization: 52401
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99946	Dir Stdnt Affrs Prgms Beavers, Veronica Brishay	12	1.00	100	73,027	73,027	
E99830	Asst Dir Stdnt Affrs Prgm Berry, Jalon Jatrey	12	1.00	100	44,600	44,600	
	Exempt					117,627	
	O and M					67,019	
	Benefits					35,288	
	Student					13,092	
	Longevity					2,400	
	**** Fund/Orgn Total ****					235,426	

Lumberjack Culture Assoc

Organization: 52402
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					3,093	
	**** Fund/Orgn Total ****					3,093	

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99979	Dir Auxiliary Svcs Charley, Carrie	12	1.00	100	117,174	115,000	
E99552	Dir Stdnt Cntr Stallworth, Nick Joseph	12	1.00	100	65,840	70,300	
H99899	Forepsn Cust I Shepherd, Shelton L.	12	1.00	100	26,018	26,018	12.51
N99890	Coord Business Kaiser, Catherine Marie	12	1.00	100	30,449	35,000	
N99916	Asst Admin Salas, Kathryn Elizabeth	12	1.00	100	0	33,850	
N99965	Coord Resv/Conf Woodson, Carol A.	12	1.00	100	43,162	43,162	
H99890	Opr Bldg II Witcher, Terry W.	12	1.00	100	42,229	42,229	20.30
H99889	Opr Bldg II Dippel, George Wiltz	12	1.00	100	37,815	37,815	18.18
H99896	Wkr Cust I Page, Winifred	12	1.00	100	21,810	21,810	10.49
H99708	Wkr Cust I Stokes, Denise Rosheryl	12	1.00	100	20,252	20,252	9.74
H99893	Wkr Cust I Goddard, Stephen L	12	1.00	100	19,904	19,904	9.57
H99902	Wkr Cust I Silva, Jorge	12	1.00	100	19,134	19,135	9.20
H99905	Wkr Cust I Phillips, Lucresha Yvonne	12	1.00	100	19,322	18,927	9.10
	Non Exempt					318,101	
	Exempt					185,300	
	Benefits					143,469	
	Student					125,000	
	O and M					75,922	
	Longevity					19,200	
	**** Fund/Orgn Total ****					866,992	

Student Center Operations

Organization: 53102
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O. and M					7,200,000	
	**** Fund/Orgn Total ****					7,200,000	

ARAMARK Dining Svcs

Organization: 53104
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					2,309,000	
	**** Fund/Orgn Total ****					2,309,000	

Post Office

Organization: 53110
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99443	Dir Print & Postal Svc						
	McCarty, Gavin Wayne	12	1.00	39	25,709	25,709	
	350010-53701 Spl't Acct	12		61	40,705	40,705	
	Total				66,414	66,414	
H99958	Clk Postal						
	Price-Gasaway, Kissa Bent	12	1.00	100	25,166	25,166	12.10
H99959	Clk Postal						
	Lebel, Eva Strickland	12	1.00	100	25,166	25,166	12.10
	Non Exempt					50,332	
	Exempt					25,709	
	Benefits					22,812	
	Longevity					1,200	
	**** Fund/Orgn Total ****					100,053	

Post Office

Organization: 53110
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99606	Asst Mgr Post Office Brewer, Heather Leigh	12	1.00	100	33,932	33,932	
H99961	Clk Postal Williams, Kathyla J.	12	1.00	100	29,070	29,070	13.98
	Non Exempt					63,002	
	O and M					34,680	
	Student					34,000	
	Benefits					17,956	
	Longevity					4,280	
	**** Fund/Orgn Total ****					153,918	

Residence Life Administration

Organization: 53401
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					836,606	
	**** Fund/Orgn Total ****					836,606	

RHA Programs

Organization: 53430
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					16,312	
	**** Fund/Orgn Total ****					16,312	

Housing Operations

Organization: 53431
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					235,483	
	**** Fund/Orgn Total ****					235,483	

Housing Maintenance

Organization: 53433
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					715,781	
	**** Fund/Orgn Total ****					715,781	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99980	Dir Res Life Baker, Winston Alexander	12	1.00	100	101,535	101,535	
E99951	Mgr Res Life Ops Rader, James Paul	12	1.00	100	79,925	79,925	
E99436	Asst Dir Res Life Chumley, Carla D.	12	1.00	100	56,093	57,215	
E99949	Asst Dir Res Life Roll, Shea Catherine	12	1.00	100	55,400	55,400	
E99435	Asst Dir Res Life Hammond, Donna M.	12	1.00	100	43,388	55,000	
E99952	Mgr Res Life Systems Hamilton, Danny Owen	12	1.00	100	49,630	49,630	
H99906	Asst Mgr Res Life Ops Allen, Micky G.	12	1.00	100	66,012	66,012	31.74
H99923	Supv Cust III Ronzello, Frank Anthony	12	1.00	100	49,375	49,375	23.74
H99912	Supv Cust I Sweat, Kenaz Dishon	12	1.00	100	31,634	31,634	15.21
H99914	Supv Cust I Danielson, James Richard	12	1.00	100	31,629	31,629	15.21
H99924	Supv Cust I Birdwell, Rita Darlene	12	1.00	100	31,629	31,629	15.21
H99913	Supv Cust I Johnson, Sherryl K.	12	1.00	100	31,525	31,114	14.96
H99927	Forepsn Cust II Plumb, Linda Mitchell	12	1.00	100	29,263	29,263	14.07
H99915	Forepsn Cust I Florez, Prudencio	12	1.00	100	28,939	28,939	13.91
H99955	Forepsn Cust I Landeros, Martha I.	12	1.00	100	27,442	27,442	13.19
H99948	Forepsn Cust I Williams, Angela Diane	12	1.00	100	27,236	27,236	13.10
H99926	Forepsn Cust I Coats, Rena Kay	12	1.00	100	27,204	27,204	13.08
H99922	Forepsn Cust I Horn, Jo Louise	12	1.00	100	27,100	27,100	13.03
H99918	Forepsn Cust I Tilley Giles, Deandra Noe	12	1.00	100	26,976	26,976	12.97
H99928	Forepsn Cust I Crain, Amos Earl	12	1.00	100	26,883	26,883	12.93
H99920	Forepsn Cust I Moreland, Agatha Richards	12	1.00	100	26,858	26,858	12.91
H99925	Forepsn Cust I Meamber, Roberta Rosala	12	1.00	100	26,858	26,858	12.91

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99919	Forepsn Cust I Gonzalez, Zeferina	12	1.00	100	0	25,707	12.36
H99942	Forepsn Cust I Hartt, Jeremy Keith	12	1.00	100	22,109	25,707	12.36
E99831	Coord Area Roshell, Elizabeth	12	1.00	100	0	37,236	
E99832	Coord Area Burns, Heather Grace	12	1.00	100	37,054	37,054	
E99576	Hall Director Blach, Alisha	12	1.00	100	0	35,568	
E99834	Hall Director Howard, LaShirine Brezina	12	1.00	100	31,240	35,568	
E99836	Hall Director Carpenter, Robert Timothy	12	1.00	100	0	35,568	
E99838	Hall Director Pratico, Erin Marie	12	1.00	100	30,330	35,568	
E99839	Hall Director Borgia, Sarahina Dorrie M	12	1.00	100	31,240	35,568	
E99840	Hall Director Ruth, Christopher Everett	12	1.00	100	31,088	35,568	
E99841	Hall Director Ethington, Jamaica Davida	12	1.00	100	31,393	35,568	
E99842	Hall Director Barrett, Jamyia Christine	12	1.00	100	31,088	35,568	
E99843	Hall Director Hernandez, Arnulfo	12	1.00	100	31,088	35,568	
E99844	Hall Director Rudder, Colton Tyler Lee	12	1.00	100	30,330	35,568	
N99901	Coord Res Life Offc Lee, Kimberly E.	12	1.00	100	37,701	37,701	
N99903	Acctg Clk III Keller, Emily	12	1.00	100	0	37,700	
N99902	Coord Res Life Ops Duffin, Judy	12	1.00	100	0	37,450	
N99905	Spec Res Life III Ramsey, Heidi	12	1.00	100	35,000	35,000	
N99904	Spec Res Life I Hancock, Sandra S.	12	1.00	100	29,304	29,304	
H99908	Opr Bldg II McClure, Carl I.	12	1.00	100	49,086	49,086	23.60
H99909	Opr Bldg II Cobb, Bradley Jason	12	1.00	100	46,880	46,880	22.54
H99907	Opr Bldg II Hampton, George T.	12	1.00	100	45,931	45,931	22.08

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99956	Opr Bldg II Langham, Kenneth W.	12	1.00	100	42,319	42,319	20.35
H99939	Opr Bldg II Ferguson, Zachary A.	12	1.00	100	42,096	42,096	20.24
H99916	Opr Bldg II Calhoun, Billy G.	12	1.00	100	41,142	41,142	19.78
H99910	Opr Bldg II Brazeal, Patrick O.	12	1.00	100	39,937	39,937	19.20
H99911	Opr Bldg II Beckham, Bradley Valton	12	1.00	100	35,503	35,503	17.07
H99930	Wkr Cust I Thacker, MaryAnn	12	1.00	100	21,749	21,749	10.46
H99951	Wkr Cust I Miller, Nancy Kathleen	12	1.00	100	21,570	21,570	10.37
H99947	Wkr Cust I Viasana, Jeannette Smith	12	1.00	100	21,279	21,279	10.23
H99675	Wkr Cust I Driver, Lisa Bush	12	1.00	100	20,590	20,590	9.90
H99938	Wkr Cust I Burnett, William Royce	12	1.00	100	0	20,507	9.86
H99936	Wkr Cust I Lockett, Dorothy Lucille	12	1.00	100	20,426	20,426	9.82
H99943	Wkr Cust I Pillow, Tiffany Lee	12	1.00	100	20,424	20,424	9.82
H99953	Wkr Cust I Soto, Noemi	12	1.00	100	20,314	20,314	9.77
H99674	Wkr Cust I Richardson, Celestine M.	12	1.00	100	20,231	20,231	9.73
H99932	Wkr Cust I Oldfield, Cheyenne Denish	12	1.00	100	19,301	20,133	9.68
H99946	Wkr Cust I Martinez Macias, Jose	12	1.00	100	20,091	20,091	9.66
H99917	Wkr Cust I West, James Arthur	12	1.00	100	20,044	20,044	9.64
H99921	Wkr Cust I Sowell, Sheila Jean	12	1.00	100	20,008	20,008	9.62
H99929	Wkr Cust I Beckham, Evan Blake	12	1.00	100	19,946	19,946	9.59
H99941	Wkr Cust I Richardson, Roshunda Tyve	12	1.00	100	19,337	19,946	9.59
H99950	Wkr Cust I Stinson, Nicholas Alvin	12	1.00	100	19,946	19,946	9.59
H99934	Wkr Cust I Landeros, Rebecca	12	1.00	100	19,738	19,738	9.49

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99954	Wkr Cust I Eaves, Darla Jeanette	12	1.00	100	0	19,654	9.45
H99937	Wkr Cust I Baker, Stella Lynn	12	1.00	100	0	19,551	9.40
H99707	Wkr Cust I Cosby, Ashley Nicole	12	1.00	100	19,551	19,550	9.40
H99949	Wkr Cust I Sessions, Latura Yevantia	12	1.00	100	19,551	19,550	9.40
H99952	Wkr Cust I Campbell, Silvia M	12	1.00	100	19,197	19,197	9.23
	Non Exempt					1,532,061	
	Benefits					868,751	
	Exempt					828,676	
	Student					600,000	
	Longevity					76,760	
	**** Fund/Orgn Total ****					3,906,248	

Printing Services

Organization: 53701
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99443	Dir Print & Postal Svc						
	McCarty, Gavin Wayne	12	1.00	61	40,705	40,705	
	150002-53110 Splt Acct	12		39	25,709	25,709	
	Total				66,414	66,414	
N99541	Supv Graphics & Prepress						
	McDaniel, Jimmy W.	12	1.00	100	38,563	38,563	
	O and M					250,000	
	Exempt					40,705	
	Non Exempt					38,563	
	Benefits					22,591	
	Student					20,000	
	Longevity					1,820	
	**** Fund/Orgn Total ****					373,679	

Student Publications

Organization: 54011
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99603	Dir Stdnt Publ/Div Media Roquemore, Amy Frances	12	1.00	100	79,543	79,543	
N99575	Coord Stdnt Publ Clark, Rachel Oates	12	1.00	100	43,705	43,705	
	Exempt					79,543	
	Non Exempt					43,705	
	Benefits					36,974	
	Longevity					2,660	
	**** Fund/Orgn Total ****					162,882	

Student Publications

Organization: 54011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					99,314	
	Student					24,000	
	**** Fund/Orgn Total ****					123,314	

University Police Department

Organization: 55011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99982	Chief of Police Fields, John	12	1.00	100	113,300	113,300	
H99697	Sergeant Vacant	12	1.00	100	55,802	55,802	26.83
H99696	Sergeant Mask, Douglas W.	12	1.00	100	54,442	54,442	26.18
H99694	Sergeant Patterson, Roy Clinton	12	1.00	100	53,365	53,365	25.66
H99695	Sergeant Hartley, William Thomas	12	1.00	100	52,100	52,100	25.05
H99975	Corporal Shelton, Richard W.	12	1.00	100	51,924	51,924	24.97
H99969	Corporal Newberg, Christopher J.	12	1.00	100	49,725	49,725	23.91
H99973	Corporal Fincher, James E	12	1.00	100	49,132	49,132	23.62
H99971	Corporal Henderson, Justin Wendell	12	1.00	100	48,585	48,585	23.36
H99974	Offcr Police II Adame, Eleno Daniel	12	1.00	100	49,188	49,188	23.65
H99970	Offcr Police II Jones, Jimmy Junior	12	1.00	100	43,469	43,469	20.90
H99972	Offcr Police I Coker, Austin Michael	12	1.00	100	40,370	40,370	19.41
	Non Exempt					548,101	
	Benefits					226,199	
	Exempt					113,300	
	O and M					23,020	
	Hazardous Duty					17,500	
	**** Fund/Orgn Total ****					928,120	

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99954	Asst Chief of Police Goodman, Craig U	12	1.00	100	92,700	92,700	
E99395	Lieutenant Kennedy, Amanda Sue	12	1.00	100	62,500	62,500	
N99912	Spec Admin UPD Davis, Karen Jameson	12	1.00	100	45,549	45,549	
N99911	Asst Admin Colegio, Erika	12	1.00	100	38,245	38,245	
H99980	Coord Permits/Citatns Layton, Tina Carol	12	1.00	100	29,509	29,509	14.19
H99981	Clk Permits/Citatns Brown, Peggy M.	12	1.00	100	28,094	28,094	13.51
H99994	Offcr Police II Cook, Joel L.	12	1.00	100	47,592	47,592	22.88
H99701	Offcr Police II Ibarra Lopez, Nelson Omar	12	1.00	100	44,466	44,466	21.38
H99703	Offcr Police II McDonald, Robert Ian	12	1.00	100	44,110	44,110	21.21
H99702	Offcr Police II Russell, Clinton Collen	12	1.00	100	42,793	42,793	20.58
H99976	Offcr Police II Evans, Sarah M.	12	1.00	100	41,579	41,579	19.99
H99704	Offcr Police II De Jesus, Jose	12	1.00	100	0	40,994	19.71
H99998	Offcr Police II Vacant	12	1.00	100	0	40,994	19.71
H99977	Offcr Police II Lenderman, Elijah Wayne	12	1.00	100	0	39,975	19.22
H99978	Offcr Police II Howell, Whitney Nicole	12	1.00	100	0	39,975	19.22
H99996	Offcr Police I Cotton, Marie Elane	12	1.00	100	38,810	38,810	18.66
H99983	Coord Dispatch Allen, Leah D.	12	1.00	100	35,255	35,255	16.95
H99989	Dispatcher Williams, Teresa Ann	12	1.00	100	32,588	32,588	15.67
H99987	Dispatcher Carter, Coby Nic	12	1.00	100	32,567	32,567	15.66
H99984	Dispatcher Decker, Ronna Kay	12	1.00	100	31,553	31,553	15.17
H99986	Dispatcher Taylor, Muriel Lee	12	1.00	100	31,255	31,255	15.03
H99985	Dispatcher Chandler, Richard Glenn	12	1.00	100	30,943	30,943	14.88

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99988	Dispatcher Barlow, Debbie K	12	1.00	100	30,636	30,636	14.73
H99982	Dispatcher Vacant	0	.00	100	31,234	29,159	
H99992	Offcr Traffic Brown, Hulon Henry	12	1.00	100	25,041	25,041	12.04
H99990	Offcr Traffic Ford, Stephen Thomas	12	1.00	100	24,584	24,584	11.82
H99993	Offcr Traffic Kirkland, Rickey Lynn	12	1.00	100	23,648	23,648	11.37
H99995	Offcr Traffic Depew, Neal Allen	12	1.00	100	0	22,961	11.04
	Non Exempt					995,531	
	Benefits					393,550	
	O and M					241,672	
	Exempt					155,200	
	Student					34,000	
	Longevity					29,180	
	Hazardous Duty					5,340	
	**** Fund/Orgn Total ****					1,854,473	

Parking Services

Organization: 55012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					60,000	
	**** Fund/Orgn Total ****					60,000	

Campus Security System

Organization: 55015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					19,501	
	**** Fund/Orgn Total ****					19,501	

Evening Shuttle Service

Organization: 55016
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
H99672	Driver Bus/Offcr Trans Lay, Cindy L	12	1.00	100	27,377	27,377	13.16
	Non Exempt					27,377	
	O and M					12,839	
	Benefits					8,864	
	Longevity					920	
	**** Fund/Orgn Total ****					50,000	

EDI

Organization: 57001
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

EDI

Organization: 57001
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2019-20</u> <u>Budget</u>	<u>2020-21</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99981	Asst Dean Stdnt Affrs Equ Delaney-Fields, Michara	12	1.00	100	0	82,743	
N99907	Asst Admin Nolan, Susan Kay	12	1.00	100	0	39,100	
	Exempt					82,743	
	Non Exempt					39,100	
	Benefits					36,553	
	Longevity					1,200	
	**** Fund/Orgn Total ****					159,596	

Title IX Compliance

Organization: 57011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99957	Dir Inst Eqty-Ttl IX Crd Pruit, Amanda	12	1.00	100	0	70,300	
E99452	Spec Compliance (Title IX Turner, Melissa Rae	12	1.00	100	48,410	48,410	
	Exempt O and M					121,710	
	Benefits					65,200	
	Longevity					34,687	
	**** Fund/Orgn Total ****					1,440	
						223,037	

Title IX Compliance

Organization: 57011
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M Student					36,968 9,225	
	**** Fund/Orgn Total ****					46,193	

Title IX Compliance

Organization: 57011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99432	Spec Compliance (Title IX Chaney, April Ann	12	1.00	100	51,500	51,500	
	Exempt					51,500	
	Benefits					15,450	
	Longevity					240	
	**** Fund/Orgn Total ****					67,190	

Institutional Research

Organization: 60011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99984	Dir Inst Res Hall, Karyn Leanne	12	1.00	100	99,669	99,669	
E99955	Assc Dir Inst Res Middleton, Amber Nicole	12	1.00	100	81,031	81,031	
E99852	Analyst Inst Res Sr Smith, Morgan Leigh	12	1.00	100	58,339	58,339	
E99402	Analyst Inst Res Camacho, Amy Elizabeth	12	1.00	100	0	49,500	
	Exempt					288,539	
	Benefits					86,562	
	O and M					10,538	
	Longevity					6,240	
	**** Fund/Orgn Total ****					391,879	

Alumni Relations

Organization: 80010
Fund: 288080

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 310010-80010 Splt Acct	12 12	1.00	50 50	60,891 60,891	60,891 60,891	
	Total				121,782	121,782	
E99580	Dir Alumni Snyder, Derek Ross 310010-80010 Splt Acct	12 12	1.00	50 50	0 0	31,930 31,930	
	Total				0	63,860	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 310010-80010 Splt Acct	12 12	1.00	50 50	31,000 31,000	31,000 31,000	
	Total				62,000	62,000	
E99853	Coord Alumni Comm/Spnsr Turner, Kirk Travis 310010-80010 Splt Acct	12 12	1.00	50 50	0 0	27,225 27,225	
	Total				0	54,450	
N99914	Coord Gift Alumni Chatman, Alicia Roland 310010-80010 Splt Acct	12 12	1.00	50 50	19,705 19,705	19,705 19,705	
	Total				39,410	39,410	
N99913	Asst to Exec Dir Alumni Lindsay, Amber Shae 310010-80010 Splt Acct	12 12	1.00	50 50	18,375 18,375	18,375 18,375	
	Total				36,750	36,750	
N99969	Coord Alumni Event/Engmnt Ford, Amie Morton 310010-80010 Splt Acct	12 12	1.00	50 50	20,955 20,955	20,955 20,955	
	Total				41,910	41,910	
	Exempt					151,046	
	Benefits					63,025	
	Non Exempt					59,036	
	Longevity					4,480	
	**** Fund/Orgn Total ****					277,587	

Alumni Relations

Organization: 80010
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 288080-80010 Splt Acct	12 12	1.00	50 50	60,891 60,891	60,891 60,891	
	Total				121,782	121,782	
E99580	Dir Alumni Snyder, Derek Ross 288080-80010 Splt Acct	12 12	1.00	50 50	0 0	31,930 31,930	
	Total				0	63,860	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 288080-80010 Splt Acct	12 12	1.00	50 50	31,000 31,000	31,000 31,000	
	Total				62,000	62,000	
E99853	Coord Alumni Comm/Spnsr Turner, Kirk Travis 288080-80010 Splt Acct	12 12	1.00	50 50	0 0	27,225 27,225	
	Total				0	54,450	
N99914	Coord Gift Alumni Chatman, Alicia Roland 288080-80010 Splt Acct	12 12	1.00	50 50	19,705 19,705	19,705 19,705	
	Total				39,410	39,410	
N99913	Asst to Exec Dir Alumni Lindsay, Amber Shae 288080-80010 Splt Acct	12 12	1.00	50 50	18,375 18,375	18,375 18,375	
	Total				36,750	36,750	
N99969	Coord Alumni Event/Engmnt Ford, Amie Morton 288080-80010 Splt Acct	12 12	1.00	50 50	20,955 20,955	20,955 20,955	
	Total				41,910	41,910	
	Exempt					151,046	
	Benefits					63,025	
	Non Exempt					59,036	
	Longevity					4,480	
	**** Fund/Orgn Total ****					277,587	

University Marketing Communications

Organization: 90011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99986	Exec Dir Univ Mktg Comm Luna, Shirley A.	12	1.00	100	0	121,587	
E99487	Asst Dir Mktg Comm Creati Parish, Donna Lynell	12	1.00	100	0	79,783	
E99861	Asst Dir Mktg Comm Web Sv Johnstone, Jason L.	12	1.00	100	0	79,783	
E99857	Coord Mktg Comm (Web Svcs Scott, Christopher A.	12	1.00	100	0	57,412	
E99856	Coord Mktg Comm (Media) Cartwright, Dixon	12	1.00	100	0	57,392	
E99855	Coord Mktg Comm (Photo Sv Meredith, Hardy Dale	12	1.00	100	0	56,285	
E99860	Coord Mktg Comm (Graphic) Johnson, Robin L.	12	1.00	100	0	55,193	
E99384	Coord Mktg Comm (Edit) Broussard, Christine M	12	1.00	100	0	50,000	
N99573	Spec Mktg Comm Sr (Web Sv Lias, Roni Renee	12	1.00	100	0	47,174	
N99637	Spec Mktg Comm Sr (Edit) Gilmore, Sarah Johanna	12	1.00	100	0	42,000	
N99570	Spec Mktg Comm Sr (Projec Schultz, Katrina Leigh	12	1.00	100	0	40,778	
N99572	Spec Mktg Comm (Edit) Whitsett, Kerry Diana	12	1.00	100	0	40,155	
N99636	Spec Mktg Comm (Edit) Brown, Emily Ann	12	1.00	100	0	38,419	
N99571	Spec Mktg Comm (Graphic) Rice, Meagan Brianna	12	1.00	100	0	36,402	
	Exempt					557,435	
	Non Exempt					244,928	
	Benefits					240,709	
	Longevity					19,920	
	O and M					10,000	
	**** Fund/Orgn Total ****					1,072,992	

University Marketing Communications

Organization: 90011
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					225,416	
	Student					7,504	
	Travel					6,563	
	**** Fund/Orgn Total ****					239,483	

Marketing Campaign

Organization: 90012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					705,606	
	Exempt					110,000	
	Benefits					33,000	
	**** Fund/Orgn Total ****					848,606	

Marketing Campaign

Organization: 90012
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					22,186	
	**** Fund/Orgn Total ****					22,186	

Marketing Campaign - Website

Organization: 90016
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99639	Spec Mktg Comm Sr (Web) Kouliavtsev, Sarah Gabrie	12	1.00	100	47,123	47,123	
N99540	Spec Mktg Comm Sr (Edit) McMahen, James Scott	12	1.00	100	44,548	44,548	
N99512	Spec Mktg Comm Sr (Edit) Massey, Richard Devin	12	1.00	100	0	42,000	
N99539	Spec Mktg Comm (Edit) Armstrong, Joanna Christi	12	1.00	100	36,050	36,050	
	Non Exempt					169,720	
	Benefits					60,228	
	Exempt					46,150	
	Longevity					2,560	
	**** Fund/Orgn Total ****					278,658	

Athletics Director

Organization: 95101
Fund: 290590

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99621	Asst Coach Ftbll						
	Hankerson, Leonard Dexter	12	1.00	6	3,000	3,000	
	310030-96021 Splt Acct	12		94	45,000	45,000	
	Total				48,000	48,000	
N99613	Advsr Ath Acad						
	Rains, Jordan Ashleigh	12	1.00	10	4,503	3,572	
	310030-96021 Splt Acct	12		90	39,997	31,728	
	Total				44,500	35,300	
	O and M					131,917	
	Non Exempt					3,572	
	Exempt					3,000	
	Benefits					1,972	
	Longevity					39	
	**** Fund/Orgn Total ****					140,500	

Athletics Director

Organization: 95101
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Student					20,000	
	Exempt					15,000	
	O and M					10,000	
	Benefits					4,500	
	Travel					1,500	
	**** Fund/Orgn Total ****					51,000	

Athletic Facilities

Organization: 95102
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99883	Supv Ath Fac/Eqmnt						
	Rodriguez, Tomas Christop	12	1.00	16	6,400	6,400	
	310030-95109 Splt Acct	12		84	33,600	33,600	
	Total				40,000	40,000	
H99965	Forepsn Cust I						
	Murray, Welton Ray	12	1.00	100	26,705	26,705	12.84
H99963	Wkr Cust II						
	McKind, Kelvin Randall	12	1.00	100	26,475	26,475	12.73
H99964	Wkr Cust I						
	Sarabia, Ofelia	12	1.00	100	21,776	21,776	10.47
	O and M					383,800	
	Non Exempt					74,956	
	Benefits					24,407	
	Student					15,000	
	Exempt					6,400	
	Longevity					2,158	
	**** Fund/Orgn Total ****					506,721	

Pressbox Operations

Organization: 95106
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99475	Asst Dir Ath Ext Afr						
	Young, Kevin Monroe	12	1.00	31	0	17,023	
	310030-95109 Splt Acct	12		69	0	37,978	
	Total				0	55,001	
	O and M					102,740	
	Exempt					17,023	
	Benefits					5,107	
	Longevity					130	
	**** Fund/Orgn Total ****					125,000	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99975	Dir Ath Ivey, Ryan Matthew	12	1.00	100	200,000	200,000	
E99397	Assc Dir Ath St Svc Str I Bryant, Brandi Marie	12	1.00	100	75,000	75,000	
E99819	Assc Dir Ath-Sr Wmn Admin McCary, Loree M	12	1.00	100	75,000	75,000	
E99939	Assc Dir Ath Bus Afr Meyers, Robert E.	12	1.00	100	75,000	75,000	
E99938	Asst Dir Ath Compl Carpenter, Kara Lee	12	1.00	100	55,000	65,000	
E99475	Asst Dir Ath Ext Afr Young, Kevin Monroe	12	1.00	69	0	37,978	
	150010-95106 Splt Acct	12		31	0	17,023	
	Total				0	55,001	
E99882	Asst Dir Ath Acad Svcs Wenger, Mackenzie Ann	12	1.00	100	50,000	50,000	
E99940	Dir Ath Program (Str Comm Meyer, Kevin Thomas	12	1.00	100	0	48,000	
E99883	Supv Ath Fac/Eqmnt Rodriguez, Tomas Christop	12	1.00	84	33,600	33,600	
	310030-95102 Splt Acct	12		16	6,400	6,400	
	Total				40,000	40,000	
E99775	Acct II Barrett, Kallie Westmorel	12	1.00	18	9,088	9,088	
	150002-30101 Splt Acct	12		82	41,402	41,402	
	Total				50,490	50,490	
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas	12	1.00	38	32,300	32,300	
	310030-95601 Splt Acct	12		38	32,300	32,300	
	310030-96021 Splt Acct	12		24	20,400	20,400	
	Total				85,000	85,000	
E99377	Dir Ath Prgm (Tkt Ops Bus Crittenden, William A.	12	1.00	100	0	57,000	
E99816	Coord Ath Ops Watkins, Casey Lee	12	1.00	100	43,492	43,492	
N99889	Coord Ath Insurance Moore, Nicole Elizabeth	12	1.00	100	42,640	42,640	
E99498	Dir Ath Program (Fan Expr Bernard, Brandon Michael	12	1.00	100	40,000	40,000	
E99815	Asst Athl Strngth/Cndtng Wenger, Daniel P	12	1.00	100	38,179	38,179	
E99497	Dir Ath Program (Digitl M Luecke, Evan Nathaniel	12	1.00	100	0	36,000	
E99881	Producer Crtv Video (Ath) Bell, Michael	12	1.00	100	0	36,000	
E99499	Dir Ath Program Berry, Karl	12	1.00	100	0	35,568	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
N99614	Advsr Ath Acad Logan, Ann Cason	12	1.00	100	44,500	35,300	
N99887	Coord Compliance Athl Gillette, Matthew Richard	12	1.00	100	0	32,000	
H99594	Analyst Ath Ftball Whoolery, Derek Russell	12	.49	21	0	6,000	28.46
	310030-96021 Splt Acct	12		79	0	23,001	
	Total				0	29,001	
N99883	Asst Admin Rodriguez, Erica Elizabet	12	1.00	100	0	30,000	
N99886	Secretary Williams, Angela Deaninne	12	1.00	100	28,575	28,575	
	Exempt					1,017,205	
	Benefits					325,340	
	O and M					300,665	
	Non Exempt					174,515	
	Student					26,663	
	Longevity					14,036	
	Travel					6,500	
	**** Fund/Orgn Total ****					1,864,924	

Athletic Misc. Exp. Schlp

Organization: 95110
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					91,792	
	**** Fund/Orgn Total ****					91,792	

Athletic Ticket Office

Organization: 95112
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Non Exempt					14,000	
	O and M					11,000	
	Benefits					4,200	
	**** Fund/Orgn Total ****					29,200	

Student Athlete Initiatives

Organization: 95114
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					38,456	
	Exempt					7,500	
	Benefits					2,250	
	**** Fund/Orgn Total ****					48,206	

Game Operations

Organization: 95202
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					316,676	
	Student					17,000	
	Exempt					2,100	
	Benefits					780	
	Non Exempt					500	
	**** Fund/Orgn Total ****					337,056	

Athletic Training

Organization: 95401
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99598	Trainer Ath Head Vanvalkenburgh, Alexander	12	1.00	100	74,614	74,614	
E99818	Trainer Ath Rodriguez, Alejandro	12	1.00	100	50,523	50,523	
N99538	Advsr Acad I de la Cruz, Walter Wayne	12	1.00	100	0	45,450	
E99422	Trainer Ath Mayol, Jessica Nicole	12	1.00	100	45,000	45,000	
E99817	Trainer Ath Elliott, Christopher Mori	12	1.00	100	0	45,000	
E99442	Trainer Ath Pool, Aidan Lynn	12	1.00	100	0	43,000	
	Exempt					258,137	
	Benefits					91,076	
	O and M					58,680	
	Non Exempt					45,450	
	Travel					3,500	
	Longevity					1,960	
	**** Fund/Orgn Total ****					458,803	

Athletic Training Medical

Organization: 95402
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					300,000	
	**** Fund/Orgn Total ****					300,000	

Athletic Training Student Trainers

Organization: 95403
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					13,500	
	**** Fund/Orgn Total ****					13,500	

Athletics Wellness Center

Organization: 95601
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas	12	1.00	38	32,300	32,300	
	310030-95109 Splt Acct	12		38	32,300	32,300	
	310030-96021 Splt Acct	12		24	20,400	20,400	
	Total				85,000	85,000	
E99423	Asst Athl Strngth/Cndtng Dukquits, Cody Michael	12	1.00	100	36,000	36,000	
E99523	Asst Athl Strngth/Cndtng Robinson, Christa Alyce	12	1.00	100	34,144	34,144	
	Exempt					102,444	
	Benefits					30,733	
	O and M					19,640	
	Longevity					918	
	**** Fund/Orgn Total ****					153,735	

Football Operations

Organization: 96021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99645	Head Coach Ftbll Carthel, Colby Don	12	1.00	100	260,000	260,000	
E99620	Asst Coach Ftbll Power, Scott P	12	1.00	100	112,500	112,500	
E99624	Asst Coach Ftbll Storm, Matthew R	12	1.00	100	112,500	112,500	
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas	12	1.00	24	20,400	20,400	
	310030-95109 Splt Acct	12		38	32,300	32,300	
	310030-95601 Splt Acct	12		38	32,300	32,300	
	Total				85,000	85,000	
E99625	Asst Coach Ftbll Young, Nathan Scott	12	1.00	100	71,000	73,500	
E99619	Asst Coach Ftbll Bleil, Kevin William	12	1.00	100	61,250	61,250	
E99627	Asst Coach Ftbll May, Jared Byron	12	1.00	100	61,250	61,250	
E99626	Asst Coach Ftbll Faske, Kincaid Ryne	12	1.00	100	55,000	55,000	
E99640	Asst Coach Ftbll McFarland, JaMarkus Ja'ba	12	1.00	100	42,000	52,000	
E99621	Asst Coach Ftbll Hankerson, Leonard Dexter	12	1.00	94	45,000	45,000	
	290590-95101 Splt Acct	12		6	3,000	3,000	
	Total				48,000	48,000	
E99476	Coord Ath Team Ops Vigil, Philip Orlando	12	1.00	100	45,000	45,000	
N99613	Advsr Ath Acad Rains, Jordan Ashleigh	12	1.00	90	39,997	31,728	
	290590-95101 Splt Acct	12		10	4,503	3,572	
	Total				44,500	35,300	
E99622	Asst Coach Ftbll Carelock, Myles Keith	12	1.00	100	0	30,000	
E99623	Asst Coach Ftbll Rogers, Cameron Hunter	12	1.00	100	0	30,000	
H99594	Analyst Ath Ftbll Whoolery, Derek Russell	12	.49	79	0	23,001	28.46
	310030-95109 Splt Acct	12		21	0	6,000	
	Total				0	29,001	
	Exempt					958,400	
	O and M					358,080	
	Benefits					276,584	
	Non Exempt					54,729	
	Longevity					7,126	
	**** Fund/Orgn Total ****					1,654,919	

Football Travel

Organization: 96022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					110,000	
	O and M					105,000	
	**** Fund/Orgn Total ****					215,000	

Football Recruiting

Organization: 96023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					45,000	
	Travel					30,000	
	**** Fund/Orgn Total ****					75,000	

Football Scholarships

Organization: 96024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					1,819,881	
	**** Fund/Orgn Total ****					1,819,881	

Mens Basketball Operations

Organization: 96031
Fund: 289490

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99641	Head Coach Bball Men						
	Keller, Kyle Edward	12	1.00	28	63,735	113,720	
	310030-96031 Splt Acct	12		72	286,265	286,280	
	Total				350,000	400,000	
E99614	Asst Head Coach Bball Men						
	Cox, Jeremy Lee	12	1.00	9	10,404	10,404	
	310030-96031 Splt Acct	12		91	109,596	109,596	
	Total				120,000	120,000	
	Exempt					124,124	
	O and M					50,098	
	Benefits					37,237	
	Longevity					285	
	**** Fund/Orgn Total ****					211,744	

Mens Basketball Operations

Organization: 96031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99641	Head Coach Bball Men Keller, Kyle Edward	12	1.00	72	286,265	286,280	
	289490-96031 Splt Acct	12		28	63,735	113,720	
	Total				350,000	400,000	
E99614	Asst Head Coach Bball Men Cox, Jeremy Lee	12	1.00	91	109,596	109,596	
	289490-96031 Splt Acct	12		9	10,404	10,404	
	Total				120,000	120,000	
E99639	Asst Coach Bball Men Mason, Wade	12	1.00	100	100,098	100,098	
E99615	Asst Coach Bball Men Vanya, Mitchell Thomas	12	1.00	100	0	85,000	
E99477	Coord Ath Team Ops Keith, Christopher Ryan	12	1.00	100	35,374	35,568	
	Exempt					616,542	
	O and M					318,610	
	Benefits					167,213	
	Longevity					3,435	
	**** Fund/Orgn Total ****					1,105,800	

Mens Basketball Travel

Organization: 96032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					103,750	
	O and M					72,000	
	**** Fund/Orgn Total ****					175,750	

Mens Basketball Recruiting

Organization: 96033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					95,000	
	Travel					50,000	
	**** Fund/Orgn Total ****					145,000	

Mens Basketball Scholarships

Organization: 96034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg. Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					303,891	
	**** Fund/Orgn Total ****					303,891	

Baseball Operations

Organization: 96041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99644	Head Coach Bsbll Cardenas, Johnny Ray	12	1.00	100	79,040	79,040	
E99612	Asst Coach Baseball Haynes, James Michael	12	1.00	100	47,675	47,675	
E99613	Asst Coach Baseball Clowers, Caleb Trey	12	1.00	100	41,186	41,186	
	Exempt					167,901	
	O and M					159,750	
	Benefits					50,370	
	Longevity					3,160	
	**** Fund/Orgn Total ****					381,181	

Baseball Travel

Organization: 96042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					73,500	
	O and M					35,000	
	**** Fund/Orgn Total ****					108,500	

Baseball Recruiting

Organization: 96043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					10,675	
	O and M					5,000	
	**** Fund/Orgn Total ****					15,675	

Baseball Scholarships

Organization: 96044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					244,381	
	**** Fund/Orgn Total ****					244,381	

Mens Golf Operations

Organization: 96051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	28,697	28,697	
	310030-97081 Splt Acct	12		50	28,697	28,697	
	Total				57,394	57,394	
	Exempt					28,697	
	Benefits					8,609	
	O and M					7,380	
	Longevity					960	
	**** Fund/Orgn Total ****					45,646	

Mens Golf Travel

Organization: 96052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					33,800	
	O and M					2,000	
	**** Fund/Orgn Total ****					35,800	

Mens Golf Recruiting

Organization: 96053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					750	
	Travel					500	
	**** Fund/Orgn Total ****					1,250	

Mens Golf Scholarships

Organization: 96054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					93,992	
	**** Fund/Orgn Total ****					93,992	

Mens Track Operations

Organization: 96061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-97061 Splt Acct	12 12	1.00	50 50	49,130 49,130	49,130 49,130	
	Total				98,260	98,260	
E99635	Asst Coach Track Clark, Cody Evans 310030-97061 Splt Acct	11 11	1.00	50 50	27,820 27,820	27,820 27,820	
	Total				55,640	55,640	
E99632	Asst Coach Track Courtney, Michael V. 310030-97061 Splt Acct 107550-22300 Splt Acct	12 12 9	.33	50 50 100	20,986 20,986 0	20,986 20,986 12,278	
	Total				41,972	54,250	
E99633	Asst Coach Track Choukroun, Hadrien L 310030-97061 Splt Acct	12 12	1.00	50 50	26,000 26,000	26,000 26,000	
	Total				52,000	52,000	
E99636	Asst Coach Track Clark, Brionne Yosten 310030-97061 Splt Acct	12 12	1.00	50 50	16,431 16,431	16,431 16,431	
	Total				32,862	32,862	
E99634	Asst Coach Track Key, Hunter Chase 310030-97061 Splt Acct	12 12	1.00	50 50	15,155 15,155	15,155 15,155	
	Total				30,310	30,310	
	Exempt Benefits O and M Longevity					155,522 44,324 24,760	
	**** Fund/Orgn Total ****					227,556	

Mens Track Travel

Organization: 96062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					77,873	
	O and M					36,200	
	**** Fund/Orgn Total ****					114,073	

Mens Track Recruiting

Organization: 96063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					5,862	
	O and M					1,500	
	**** Fund/Orgn Total ****					7,362	

Mens Track Scholarships

Organization: 96064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					263,180	
	**** Fund/Orgn Total ****					263,180	

Womens Basketball Operations

Organization: 97021
Fund: 289620

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99642	Head Coach Bball Wmn						
	Kellogg, Mark B	12	1.00	6	0	10,080	
	310030-97021 Splt Acct	12		94	159,750	169,920	
	Total				159,750	180,000	

Womens Basketball Operations

Organization: 97021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99642	Head Coach Bball Wmn Kellogg, Mark B	12	1.00	94	159,750	169,920	
	289620-97021 Splt Acct	12		6	0	10,080	
	Total				159,750	180,000	
E99617	Asst Coach Bball Wmn Alvidrez, Rebecca	12	1.00	100	80,617	80,617	
E99616	Asst Coach Bball Wmn Grayson, Jessica Lynn	12	1.00	100	68,286	68,286	
E99618	Asst Coach Bball Wmn Bishop, Leonard Eugene	12	1.00	100	68,286	68,286	
E99481	Coord Ath Team Ops Scott, Kayla Elizabeth	12	1.00	100	36,789	36,789	
	Exempt					423,899	
	Benefits					116,754	
	O and M					109,040	
	Longevity					3,560	
	**** Fund/Orgn Total ****					653,253	

Womens Basketball Travel

Organization: 97022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					57,500	
	Travel					35,000	
	**** Fund/Orgn Total ****					92,500	

Womens Basketball Recruiting

Organization: 97023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					27,000	
	O and M					14,000	
	**** Fund/Orgn Total ****					41,000	

Womens Basketball Scholarships

Organization: 97024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					349,863	
	**** Fund/Orgn Total ****					349,863	

Womens Soccer Operations

Organization: 97031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99647	Head Coach Soccer Minatta, Anthony David	12	1.00	100	0	65,000	
E99628	Asst Coach Soccer Whittemore, Ashley Kay	12	1.00	100	35,000	35,000	
E99629	Asst Coach Soccer Chapman, Chance Streich	12	1.00	100	35,000	35,000	
	Exempt					135,000	
	O and M					50,000	
	Benefits					40,500	
	Longevity					760	
	**** Fund/Orgn Total ****					226,260	

Womens Soccer Travel

Organization: 97032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					38,000	
	Travel					12,000	
	**** Fund/Orgn Total ****					50,000	

Womens Soccer Recruiting

Organization: 97033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					5,000	
	Travel					4,000	
	**** Fund/Orgn Total ****					9,000	

Womens Soccer Scholarships

Organization: 97034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					292,422	
	**** Fund/Orgn Total ****					292,422	

Softball Operations

Organization: 97041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99648	Head Coach Softball Dickson, Nicole Lee	12	1.00	100	72,000	72,000	
E99630	Asst Coach Softball Spearman, Morgan Blaire	12	1.00	100	40,453	40,453	
E99631	Asst Coach Softball Baca, Brynn	12	1.00	100	35,000	35,000	
	Exempt					147,453	
	O and M					99,520	
	Benefits					44,236	
	Longevity					1,220	
	**** Fund/Orgn Total ****					292,429	

Softball Travel

Organization: 97042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					32,000	
	Travel					30,500	
	**** Fund/Orgn Total ****					62,500	

Softball Recruiting

Organization: 97043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					4,575	
	O and M					3,500	
	**** Fund/Orgn Total ****					8,075	

Softball Scholarships

Organization: 97044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					250,648	
	**** Fund/Orgn Total ****					250,648	

Tennis Operations

Organization: 97051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99649	Head Coach Tennis Scott, Erin Michael	12	1.00	100	47,000	47,000	
	Exempt					47,000	
	O and M					16,880	
	Benefits					14,100	
	Longevity					1,680	
	**** Fund/Orgn Total ****					79,660	

Tennis Travel

Organization: 97052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					26,075	
	O and M					1,000	
	**** Fund/Orgn Total ****					27,075	

Tennis Recruiting

Organization: 97053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					6,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					8,000	

Tennis Scholarships

Organization: 97054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					188,238	
	**** Fund/Orgn Total ****					188,238	

Womens Track Operations

Organization: 97061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B.	12	1.00	50	49,130	49,130	
	310030-96061 Splt Acct	12		50	49,130	49,130	
	Total				98,260	98,260	
E99635	Asst Coach Track Clark, Cody Evans	11	1.00	50	27,820	27,820	
	310030-96061 Splt Acct	11		50	27,820	27,820	
	Total				55,640	55,640	
E99632	Asst Coach Track Courtney, Michael V.	12	.33	50	20,986	20,986	
	310030-96061 Splt Acct	12		50	20,986	20,986	
	107550-22300 Splt Acct	9		100	0	12,278	
	Total				41,972	54,250	
E99633	Asst Coach Track Choukroun, Hadrien L	12	1.00	50	26,000	26,000	
	310030-96061 Splt Acct	12		50	26,000	26,000	
	Total				52,000	52,000	
E99636	Asst Coach Track Clark, Brionne Yosten	12	1.00	50	16,431	16,431	
	310030-96061 Splt Acct	12		50	16,431	16,431	
	Total				32,862	32,862	
E99634	Asst Coach Track Key, Hunter Chase	12	1.00	50	15,155	15,155	
	310030-96061 Splt Acct	12		50	15,155	15,155	
	Total				30,310	30,310	
	Exempt					155,522	
	Benefits					46,657	
	O and M					24,640	
	Longevity					2,950	
	**** Fund/Orgn Total ****					229,769	

Womens Track Travel

Organization: 97062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					124,575	
	O and M					35,200	
	**** Fund/Orgn Total ****					159,775	

Womens Track Recruiting

Organization: 97063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					7,075	
	O and M					1,000	
	**** Fund/Orgn Total ****					8,075	

Womens Track Scholarships

Organization: 97064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					365,971	
	**** Fund/Orgn Total ****					365,971	

Volleyball Operations

Organization: 97071
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99651	Head Coach Vball Humphreys, Debora Ann	12	1.00	100	85,718	85,718	
E99638	Asst Coach Vball Vacant	12	1.00	100	46,581	46,581	
E99637	Asst Coach Vball Blair, Alisa Gail	12	1.00	100	34,320	34,320	
	Exempt					166,618	
	Benefits					47,486	
	O and M					13,908	
	Longevity					5,300	
	**** Fund/Orgn Total ****					233,312	

Volleyball Travel

Organization: 97072
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					94,125	
	O and M					17,000	
	**** Fund/Orgn Total ****					111,125	

Volleyball Recruiting

Organization: 97073
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					9,250	
	O and M					4,880	
	**** Fund/Orgn Total ****					14,130	

Volleyball Scholarships

Organization: 97074
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					293,729	
	**** Fund/Orgn Total ****					293,729	

Womens Golf Operations

Organization: 97081
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	28,697	28,697	
	310030-96051 Splt Acct	12		50	28,697	28,697	
	Total				57,394	57,394	
E99611	Asst Coach						
	Sheehan, Matthew Thomas	12	1.00	100	0	34,774	
	Exempt					63,471	
	Benefits					19,041	
	O and M					15,200	
	Longevity					1,180	
	**** Fund/Orgn Total ****					98,892	

Womens Golf Travel

Organization: 97082
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					30,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					32,000	

Womens Golf Recruiting

Organization: 97083
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					2,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					4,000	

Womens Golf Scholarships

Organization: 97084
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					93,992	
	**** Fund/Orgn Total ****					93,992	

Womens Bowling Operations

Organization: 97091
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99383	Asst Coach Bowling Lemke, Steven Michael	12	.50	100	0	15,000	
E99643	Head Coach Bowling Lemke, Amber L	12	1.00	100	53,768	53,768	
	Exempt					53,768	
	O and M					21,100	
	Benefits					20,630	
	Non Exempt					15,000	
	Longevity					1,200	
	**** Fund/Orgn Total ****					111,698	

Womens Bowling Travel

Organization: 97092
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					75,900	
	O and M					2,000	
	**** Fund/Orgn Total ****					77,900	

Womens Bowling Recruiting

Organization: 97093
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					2,500	
	O and M					2,000	
	**** Fund/Orgn Total ****					4,500	

Womens Bowling Scholarships

Organization: 97094
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					100,938	
	**** Fund/Orgn Total ****					100,938	

Beach Volleyball Operations

Organization: 97101
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
E99424	Asst Coach Vball Luna, Alex Martin	12	1.00	100	45,000	45,000	
	O and M					99,000	
	Exempt					45,000	
	Benefits					13,500	
	Longevity					240	
	**** Fund/Orgn Total ****					157,740	

Beach Volleyball Travel

Organization: 97102
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	Travel					35,000	
	**** Fund/Orgn Total ****					35,000	

Beach Volleyball Recruiting

Organization: 97103
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

FY 2021 Frozen Positions

<u>Posn</u>	<u>Title</u>	<u>Orgn Description</u>	<u>Fund</u>	<u>Orgn</u>
E99654	Chief of Staff	Office of the President	150002	15001
E99450	Assc Provost/VPAA	Provost & VP Academic Affairs	150002	20001
F99993	Professor	Bus Communication and Legal St	107557	21200
F99896	Clinical Instructor	Human Services & Ed Leadership	107550	22100
F99591	Instructor	Human Services & Ed Leadership	107550	22100
F99814	Assc Professor	Human Services & Ed Leadership	107550	22100
F99897	Asst Professor	Human Services & Ed Leadership	107550	22100
F99689	Professor	Human Services & Ed Leadership	107550	22100
F99691	Assc Professor	Human Services & Ed Leadership	107550	22100
F99692	Asst Professor	Human Services & Ed Leadership	107550	22100
F99919	Professor	Human Services & Ed Leadership	107550	22100
F99386	Lecturer Sr	Human Services & Ed Leadership	150002	22100
F99517	Asst Chair/Professor	Education Studies	107550	22200
F99906	Assc Professor	Education Studies	107550	22200
F99685	Professor	Education Studies	107550	22200
F99819	Assc Professor	Education Studies	107550	22200
F99417	Asst Professor	Education Studies	107550	22200
F99590	Lecturer Visiting	Education Studies	150002	22200
F99683	Assc Professor	Education Studies	107550	22200
N99517	Admin Asst	Education Studies	107550	22200
F99511	Instructor	Education Studies	107550	22200
H99652	Secretary	Early Childhood Lab	107557	22201
H99727	Asst Kitchen I	Early Childhood Lab	107557	22201
F99425	Lecturer	Kinesiology and Health Science	107550	22300
F99931	Asst Professor	Theatre	107557	23300
F99994	Professor	Forestry	107550	24100
E99607	Res Scntst Mdcnl Plt	Center for Applied Studies	107550	24103
E99604	Dir Phrm Crop/Res Pr	Center for Applied Studies	107550	24103
F99477	Assc Professor	Poultry Farm	150010	24203
E99871	Supv Broiler Res Ctr	Applied Poultry Studies	107550/150002	24204
N99730	Tech Gardens Sr	SFA Arboretum-Creech	107550/290625	24205
E99738	Coord Prgm Env Educ	SFA Arboretum-Creech	107550	24205
H99687	Res Asst Stone Fort	Stone Fort Museum Spears	150002	25004
F99307	Lecturer	English and Creative Writing	150002	25100
F99575	Lecturer	English and Creative Writing	107550	25100
F99728	Asst Professor	English and Creative Writing	107550	25100
F99359	Lecturer	History	150002	25200
F99996	Professor	History	107550	25200
F99973	Dir East Tx Studies	Center for East TX Studies	107550/107556	25202
F99799	Professor	Government	107550	25400
F99644	Assc Professor	Government	107550	25400
F99858	Asst Professor	Mass Communications	150002	25700
F99990	Assc Professor	Social Work	150002	25900
F99535	Chair/Professor	Biology	107550	26100
F99863	Asst Professor	Geology	107557	26300
F99784	Professor	Math & Stats	107550	26400
F99582	Lecturer	Math & Stats	107550	26400
F99508	Assc Lib Info Svcs	Director University Library	150016	27001
F99502	Librarian III	Director University Library	150016	27001
N99551	Supv Lib Acq/Loans	Director University Library	150016	27001
N99556	Assc Program Sr	International Programs	150002	29101

FY 2021 Frozen Positions

<u>Posn</u>	<u>Title</u>	<u>Orgn Description</u>	<u>Fund</u>	<u>Orgn</u>
N99751	Asst Admin	Financial Aid Operations	150002	29200
N99681	Spec Admissions	Admissions	150002/150016	29302
E99363	Analyst Budget	VP Finance & Administration	350010	30001
N99858	Accts Pay Clk II	Controllers Office	150002	30101
N99956	Supv Travel	Controllers Office	150002	30101
N99864	Acctg Clk III	Physical Plant	150016	30201
H99765	Opr Motor Vehicle II	Road Bus	310010	30207
H99794	Lineman Prim Svc	Building Maintenance	150016	30232
H99778	Mech HVAC IV	Building Maintenance	150016	30232
E99566	Asst Mgr PPD	Other Utilities O&M	150016	30254
N99665	Spec HR III	Human Resources	150002	30601
N99685	Asst Development	Development	150002	40011
E99812	Physician	Health Services	310020	52005
E99410	Coord Stdnt Engmnt	Student Engagement-Financial L	310020	52210
N99897	Asst Admin	Multicultural Affairs	310020	52401
H99904	Wkr Cust I	Student Center Administration	350010	53101
H99900	Wkr Cust I	Student Center Administration	350010	53101
H99895	Forepsn Cust II	Student Center Administration	350010	53101
N99899	Acctg Asst III	Student Center Administration	350010	53101
N99898	Acctg Asst III	Student Center Administration	350010	53101
H99901	Wkr Cust I	Student Center Administration	350010	53101
H99897	Wkr Cust I	Student Center Administration	350010	53101
H99891	Supv Cust I	Student Center Administration	350010	53101
H99903	Wkr Cust I	Student Center Administration	350010	53101
H99960	Clk Postal	Post Office	350010	53110
H99940	Wkr Cust I	Residence Life Operations	350010	53435
H99933	Wkr Cust I	Residence Life Operations	350010	53435
E99837	Hall Director	Residence Life Operations	350010	53435
E99948	Assc Dir Res Life	Residence Life Operations	350010	53435
E99833	Coord Res Life Prgms	Residence Life Operations	350010	53435
H99945	Wkr Cust I	Residence Life Operations	350010	53435
H99935	Wkr Cust I	Residence Life Operations	350010	53435
H99931	Wkr Cust I	Residence Life Operations	350010	53435
H99673	Wkr Cust I	Residence Life Operations	350010	53435
E99548	Coord Area	Residence Life Operations	350010	53435
E99835	Hall Director	Residence Life Operations	350010	53435
N99971	Spec Digital Document	Printing Services	350010	53701
N99996	Opr Digital Printr/Fnsr I	Printing Services	350010	53701
E99891	Lieutenant	University Police Department	150002	55011
H99997	Offcr Police I	University Police Department	350010	55011
H99991	Offcr Traffic	University Police Department	350010	55011
H99979	Offcr Police II	University Police Department	350010	55011
N99968	Acct I	Alumni Relations	310010	80010
H99596	Analyst Ath Ftbll	Football Operations	310030	96021
N99885	Secretary	Football Operations	310030	96021

Sales & Service

 Organization: Various
 Fund: 150010

Fund	Org	Organization Title	Account	Budget
150010	20015	School of Honors	O and M	22
150010	21417	Eco - 339 Note Packets	O and M	5,000
150010	22101	Counseling Clinic	O and M	3,331
150010	22102	Speech and Hearing Clinic	O and M	45,700
150010	22104	Cole Audiological Lab	O and M	283,510
150010	22105	School Psychology Assessment Ctr	O and M	4,420
150010	22201	Early Childhood Lab	O and M	20,000
150010	22204	ECRC	O and M	1,000
150010	22305	Dance Production	O and M	1,500
150010	22330	DEXA	O and M	40
150010	22400	Human Sciences	O and M	200
150010	22403	Quantity Foods Lab	O and M	23,500
150010	22504	TX School Brd Assn Conf	O and M	2,832
150010	22522	Sec. Ed. Continuing Ed.	O and M	18,000
150010	23012	Arts Information Ofc	O and M	9,875
150010	23106	Jewelry	O and M	1,700
150010	23110	Art Education	O and M	700
150010	23115	Art Academy	O and M	10,000
150010	23200	Music	O and M	1,350
150010	23202	Choirs	O and M	4,000
150010	23203	Orchestra	O and M	750
150010	23204	Jazz Ensemble	O and M	700
150010	23205	Opera Singers	O and M	250
150010	23206	Keyboard Ensemble	O and M	100
150010	23212	Sound Recording	O and M	200
150010	23216	LMB Sales	O and M	500
150010	23300	Theatre	Travel	11,000
150010	23300	Theatre	O and M	69,671
150010	24001	Dean College of Forestry and Ag	O and M	500
150010	24106	Forestry GIS Lab	O and M	200
150010	24200	Agriculture	O and M	20,000
150010	24201	Soil Lab	O and M	10,000
150010	24207	Equine Center	O and M	32,000
150010	24221	Heifer Development	O and M	25,000
150010	24222	Cattle Development	O and M	5,000
150010	24226	Purple Premium Cattle	O and M	25,700
150010	24240	Community Garden-Sprout	O and M	8,000
150010	24244	Agriculture Education	O and M	11,000
150010	24245	Equine Riding Lesson Program	O and M	400
150010	24303	Env Sci Sales & Service	O and M	300

Sales & Service

 Organization: Various
 Fund: 150010

Fund	Org	Organization Title	Account	Budget
150010	25001	Dean Liberal and AAS	O and M	300
150010	25004	Stone Fort Museum Spears	O and M	2,800
150010	25401	Criminal Justice	O and M	300
150010	25403	CPM Program	O and M	45,000
150010	25602	Heritage Research Center	O and M	900
150010	25751	Pre-Law Academy	O and M	30,000
150010	26008	STEM Center	O and M	214,950
150010	26012	SFA STEM Scholarships	Scholar	200,000
150010	26200	Chemistry	O and M	50
150010	26600	Physics, Engineering & Astronomy	O and M	50
150010	26602	Planetarium	Student	1,500
150010	26602	Planetarium	O and M	6,150
150010	27001	Director University Library	O and M	3,950
150010	28001	Center for Teaching and Learning	O and M	500
150010	29014	ITS Wepa Student Printing	O and M	15,000
150010	29101	International Programs	O and M	8,750
150010	29102	AELI	O and M	27,200
150010	29205	Property Deposit Scholarship	Scholar	175,000
150010	29311	Registrar	O and M	850
150010	30010	Tower Lease	O and M	66,000
150010	30101	Controllers Office	O and M	200
150010	30401	Procurement Services	O and M	2,500
150010	30402	Property Services	Student	3,000
150010	30402	Property Services	O and M	17,000
150010	51005	Employee Wellness Program	O and M	1,934
150010	52002	Office of Student Rights & Resp	O and M	3,315
150010	52003	Orientation Programs	Student	51,200
150010	52004	Disability Services	O and M	100
150010	52103	Jack Camp	Student	5,500
150010	52103	Jack Camp	O and M	91,025
150010	52303	Cnt for Career and Prof Dev	Student	10,000
150010	52303	Cnt for Career and Prof Dev	O and M	57,627
150010	53108	Ticket Office	O and M	500
150010	53112	Spirit Flags	O and M	100
150010	53436	Parents Day	O and M	23,000
150010	53437	HSL Council	O and M	100
150010	53438	RHA Agency	O and M	5,000
150010	53439	RHA Safety	O and M	1,000
150010	53440	Halls and Apartments	O and M	100
150010	55013	UPD Training	O and M	3,000

Sales & Service

Organization: Various

Fund: 150010

<u>Fund</u>	<u>Org</u>	<u>Organization Title</u>	<u>Account</u>	<u>Budget</u>
150010	55017	UA Divisional Vehicle	O and M	1,000
150010	90011	University Marketing Comm	O and M	2,500
150010	90014	Graduation Video Tapes	O and M	1,750
150010	90015	Univ Mkt/Comm Promotional Items	O and M	1,000
150010	95102	Athletic Facilities	O and M	16,000
			Total	1,755,652

Grants

Organization: Various
Fund: Various

Posn	Item	Mths Cont	FTE	Budg Perc	2019-20 Budget	2020-21 Budget	Hrly Rate
F99510	Lecturer/Program Director Title IV-E CWPD (12 mos) Sizemore, Diane	1.00	1.00	1.00	55,167	55,167	
F99466	Clinical Instructor VIOM Cady, Deborah Rose (12 mos)	1.00	1.00	1.00	80,035	80,035	
F99593	Clinical Instructor VIOM Dean, Donna Jean (12 mos)	1.00	1.00	1.00	75,141	75,141	
N99788	Asst Project III VIOM Wood, Donna Ruth	1.00	1.00	1.00	43,286	43,286	
E99573	Res Assc Fors McIntire-Stennis Grogan, Jason B 107550-24001 Total Salary	1.00		.70 .30	45,904 <u>19,673</u>	45,904 <u>19,673</u>	
					65,577	65,577	
N99655	Coord Clinical Plcmnt MSN Program 205641-26510-250 Pierce, Dari	1.00	1.00		0	46,000	
N99535	Coord Proj OVW Program 206311-52301-310 Tubbs, Dorothy Jackson	1.00	1.00		38,830	38,830	
H99600	Coord Proj Hogg 206453-25902-150 Canas, Julia	.75	.75	.75	0	19,998	19.23
Total						404,361	

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Accounting	21100	150002	96
Accounting	21100	150008	97
Accounting	21100	150014	98
Accounting	21100	289225	99
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Admissions	29302	150002	306
Admissions	29302	150015	307
Admissions	29302	150016	308
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Advancement Services	40017	291285	379
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Agriculture	24200	150002	180
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Alumni Relations	80010	310010	452
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Anthropology, Geography and Sociolo	25600	150002	228
Applied Poultry Studies	24204	107550	189
Applied Poultry Studies	24204	150002	190
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Art	23100	150002	149
Athletic Facilities	95102	310030	460
Athletic Misc. Exp. Schlp	95110	310030	464
Athletic Ticket Office	95112	310030	465
Athletic Training	95401	310030	468
Athletic Training Medical	95402	310030	469
Athletic Training Student Trainers	95403	310030	470
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Athletics Director	95101	310030	459
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Baseball Recruiting	96043	310030	483
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