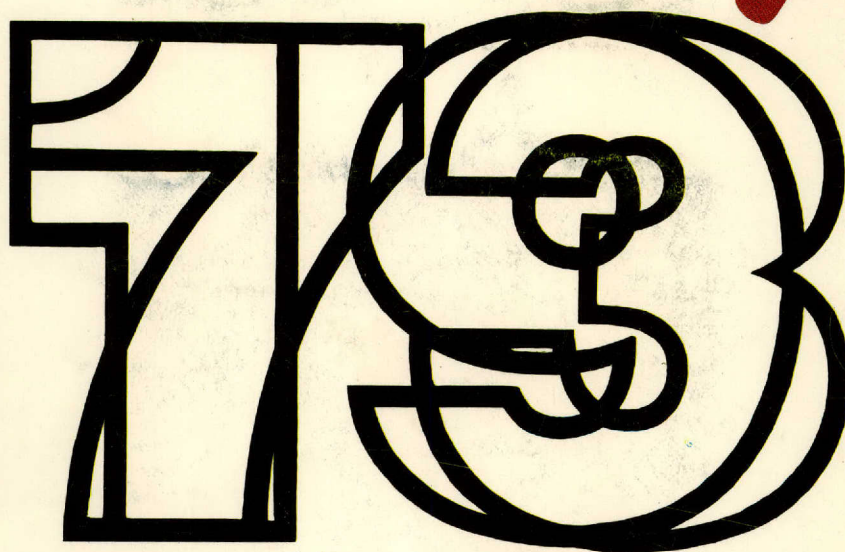


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# Directory



REGIONAL COUNCILS IN TEXAS

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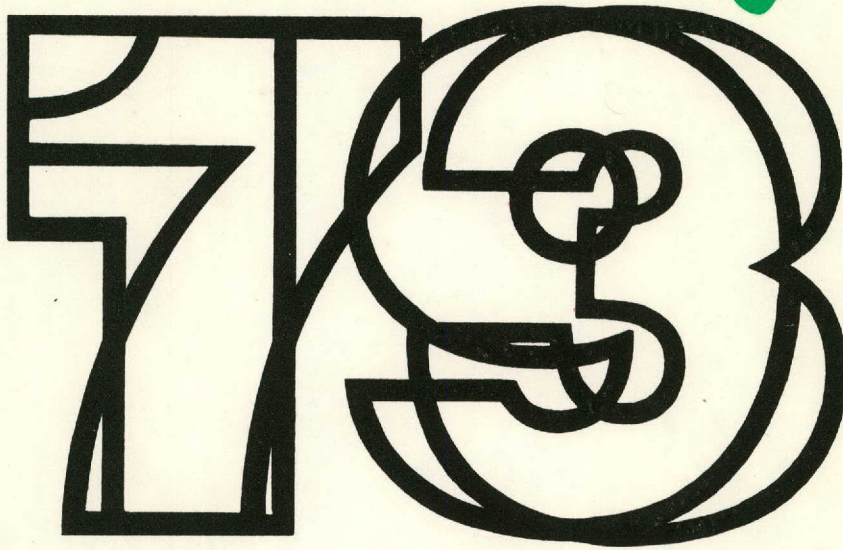


OFFICE OF THE GOVERNOR  
DIVISION OF PLANNING COORDINATION  
SEPTEMBER 1973

DOLPH BRISCOE  
GOVERNOR OF TEXAS



# Directory



REGIONAL COUNCILS IN TEXAS



OFFICE OF THE GOVERNOR  
STATE OF TEXAS  
AUSTIN, TEXAS 78711

Inquiries about this Directory and Regional Councils in Texas should be directed to Gen. Jim Rose, Director, or John Janak, Regional Services Coordinator, Office of the Governor, Division of Planning Coordination, P.O. Box 12428, Capitol Station, Austin, Texas 78711.

A faint, illegible signature is visible at the bottom center of the page, likely belonging to the Director or a representative of the Office of the Governor.



OFFICE OF THE GOVERNOR  
STATE CAPITOL  
AUSTIN, TEXAS 78711

DOLPH BRISCOE  
GOVERNOR

My Fellow Texans:

The publication of this 1973 Directory of Regional Councils in Texas marks an annual review of the progress achieved by local governments working through their regional councils of governments.

I have long recognized that partnerships of local governments acting jointly to solve common problems are essential for effective government at the local level. With increasing frequency, our governmental institutions are facing new challenges and new problems which transcend traditional city and county boundaries. During the eight years since the establishment of regional councils as voluntary associations of local governments, Texas local officials have accepted the responsibility for developing regional solutions to regional problems. Acting through their regional councils, they have strengthened the viability of local governments, exercised greater decision-making authority over State and federal programs and rendered local governmental institutions more responsive to the people.

We can be justly proud of the record established by local elected officials working through their regional councils. Currently, regional councils span the State providing needed programs and services to member governments and local citizens. Nationally, Texas regional councils have received wide recognition for their accomplishments.

In light of these past accomplishments, the future of regional councils in Texas is indeed exciting. As your Governor, I have pledged the resources of my office to capitalizing on the opportunities presented by the regional council concept. With your help, I am convinced that we can realize these opportunities and achieve significant progress in providing a better way of life for all Texans.

Sincerely,

A handwritten signature in black ink, appearing to read "Dolph Briscoe".

Dolph Briscoe  
Governor of Texas

DB:sar

## MAJOR MULTI-JURISDICTIONAL PLANNING ORGANIZATIONS IN TEXAS

**State Planning Regions:** The 24 State Planning Regions are multi-county areas delineated by the Governor under the provisions of Article 1011m, V.A.C.S. State Planning Regions were originally delineated in 1968 as a framework for the coordination of functional planning and as a guide to federal and State agencies in the delivery of services. The boundaries of the State Planning Regions are reviewed biennially by the Governor. Through 1971, six counties had been redelineated on the basis of Gubernatorial review. In September, 1973, two counties were redelineated by Gubernatorial directive and the three State Planning Subregions were designated as State Planning Regions. As a result, there are currently 24 State Planning Regions which also serve as the boundaries for regional councils of governments and various other multi-county agencies. *A map of the State Planning Regions is found on page 7.*

**Regional Councils:** As used in this publication, the term "regional council" refers to those organizations established under Article 1011m, V.A.C.S. as Regional Planning Commissions. Regional councils are voluntary associations of local governments composed of at least a two-thirds voting majority of local elected officials. These organizations are primarily engaged in regional planning and the promotion of intergovernmental cooperation among member local governments. In Texas, regional councils are referred to variously as "regional councils," "planning councils," "councils of governments or COGs," "development councils," and "associations of governments." *Article 1011m, V.A.C.S. is found in Appendix C of this publication.*

**Economic Development Districts:** The Economic Development District (EDD) is a multi-county development organization formed to promote economic redevelopment. The EDDs were authorized under the Public Works and Economic Development Act of 1965, as amended. They are supported by grants from the Economic Development Administration of the United States Department of Commerce. An EDD must satisfy these criteria: (1) be comprised of adjacent counties which have basic demographic and economic similarities, (2) contain at least two Redevelopment Area counties (counties which are designated by the Economic Development Administration as economically depressed areas), (3) contain a center of economic growth (a city) which has the potential to stimulate the economic expansion of the entire area, and (4) be officially designated by the Economic Development Administration with the concurrence of the State. Three new EDDs have been authorized this year. These additions bring the total number of EDDs to twelve. Of these, ten EDDs are merged with regional councils and are generally identified by the term, "development council." Regional councils which are either authorized or designated as an Economic Development District include the Texoma Regional Planning Commission (Denison), South Texas Development Council (Laredo), Alamo Area Council of Governments (San Antonio), Coastal Bend Council of Governments (Corpus Christi), Lower Rio Grande Valley Development Council (McAllen), Middle Rio Grande Development Council (Del Rio), Panhandle Regional Planning Commission (Amarillo), Deep East Texas Council of Governments (Jasper), Brazos Valley Development Council (Bryan), and the Golden Crescent Council of Governments (Victoria). *The EDDs are listed in Appendix A.*

**Resource Conservation and Development Projects:** Often referred to mistakenly as a "district," the Resource Conservation and Development Project (RC&D) is a locally initiated and prepared plan for natural resource conservation and development. Staffing and funding is provided by the Soil Conservation Service of the United States Department of Agriculture. *A listing of RC&Ds in Texas is found in Appendix B.*

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## STATE PLANNING REGIONS AND REGIONAL COUNCILS

Region Number	State Planning Region	Regional Council
1	Panhandle	<sup>a</sup> *Panhandle Regional Planning Commission
2	South Plains	South Plains Association of Governments
3	North Texas	Nortex Regional Planning Commission
4	North Central Texas	North Central Texas Council of Governments
5	North East Texas	Ark-Tex Council of Governments
6	East Texas	East Texas Council of Governments
7	West Central Texas	West Central Texas Council of Governments
8	Upper Rio Grande	West Texas Council of Governments
9	Permian Basin	Permian Basin Regional Planning Commission
10	Concho Valley	Concho Valley Council of Governments
11	Heart of Texas	Heart of Texas Council of Governments
12	Capital	Capital Area Planning Council
13	Brazos Valley	*Brazos Valley Development Council
14	Deep East Texas	● *Deep East Texas Council of Governments
15	South East Texas	South East Texas Regional Planning Commission
16	Gulf Coast	Houston-Galveston Area Council
17	Golden Crescent	<sup>a</sup> ● *Golden Crescent Council of Governments
18	Alamo	<sup>a</sup> *Alamo Area Council of Governments
19	South Texas	*South Texas Development Council
20	Coastal Bend	*Coastal Bend Council of Governments
21	Lower Rio Grande Valley	*Lower Rio Grande Valley Development Council
22	Texoma	*Texoma Regional Planning Commission
23	Central Texas	Central Texas Council of Governments
24	Middle Rio Grande	● *Middle Rio Grande Development Council

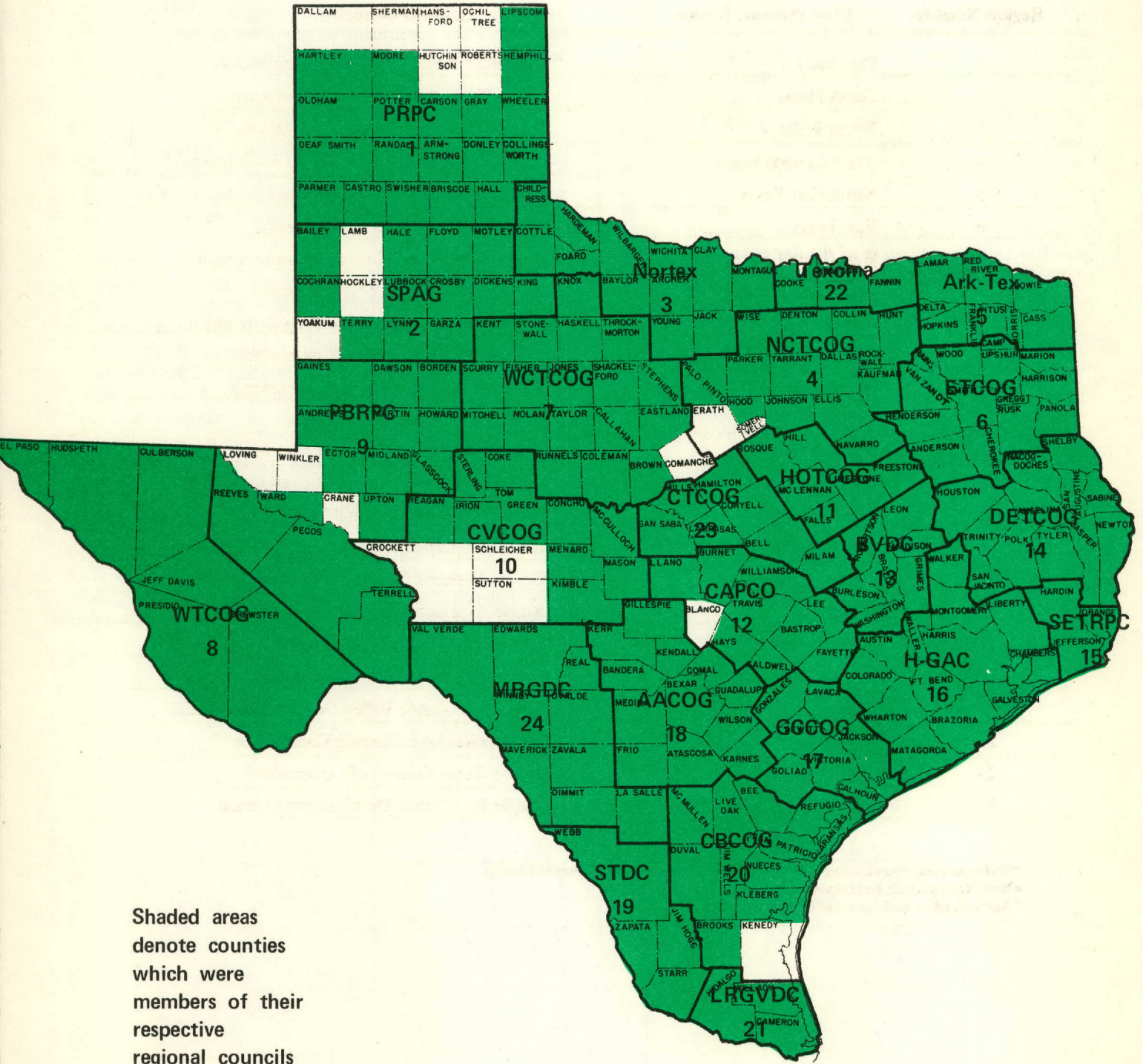
\*Multi-purpose organization also serves as an Economic Development District

● Non-Metropolitan Regional Councils

<sup>a</sup> Authorized as an Economic Development District



# STATE PLANNING REGIONS AND REGIONAL COUNCIL MEMBERSHIP



Shaded areas denote counties which were members of their respective regional councils as of August, 1973

# REGIONAL COUNCILS IN TEXAS

The history of intergovernmental relations in Texas will record the enactment of the regional council enabling legislation in 1965 as one of the most significant achievements of this century. This State legislation, which is now cited as Article 1011m, Vernon's Annotated Civil Statutes, was intended to "permit local units of government to join and cooperate with one another to improve the health, safety, and general welfare of their citizens."

Regional councils are best described as **voluntary associations of local governments** primarily engaged in regional planning and development and improving intergovernmental cooperation among local governments. Although they are known variously as councils of governments or COGs, area councils, development councils, regional planning commissions, or associations of governments, they are referred to generally as regional councils and are organized under the provisions of Article 1011m, V.A.C.S.

During the eight years since the enactment of Article 1011m, regional councils have experienced rapid growth. At present, all areas of the State are served by one of twenty-four regional councils of governments. All but twenty-one of Texas' 254 counties hold regional council membership. These member counties encompass 98% of Texas' 11.2 million population. In total, over 1300 cities, counties, school districts, and special districts are active members of Texas regional councils.

In fulfilling their statutory purpose of assisting local governments to improve the general welfare of their citizens, regional councils are providing an increasing variety of planning and program services for the benefit of local governments and area citizens. They have brought coordination and consistency to areawide planning and have presented local units of governments with an effective tool for planning their future growth and development.

Perhaps the most important byproduct of regional council development has been the revolutionary impact on intergovernmental relations at the local level. Through

regional councils, local officials are working together to solve common problems which would otherwise overwhelm the resources of their individual governmental units. Corresponding with the growing number of State and federal programs being channeled through regional councils, local officials are acquiring increased decision-making authority over programs which impact on local citizens. As this trend continues, local governments in Texas will become more responsive to the needs of the citizenry and local decisions affecting local constituencies will again be made by that level of government nearest the people.

## ENABLING LEGISLATION

The regional council enabling act, Article 1011m, V.A.C.S., became State law on August 30, 1965. At the time of enactment, it was hailed as model legislation and various features of the act have since been emulated by other states.

The act permits local governments to join together in the formation of regional planning commissions and provides the requisite authority for the conduct of regional planning and development activities. While Article 1011m establishes regional councils as political subdivisions of the State, it nevertheless preserves the voluntary nature of these organizations and insures local government control over regional council policies and programs. As an example, regional plans developed by regional councils may not be unilaterally imposed on member local governments. Further, regional councils are specifically prohibited for exercising any form of taxing authority. Local government control over regional council operations is assured through the requirement that regional council governing bodies be composed of at least 66-2/3 per cent local elected officials of general purpose governments. These safeguards insure that regional councils will remain the instruments of local governments.

**TABLE A**  
**MEMBERSHIP: REGIONAL COUNCILS IN TEXAS**  
(Based on June, 1973 Reports)

REGIONAL COUNCIL	COUNTIES	CITIES	SCHOOL DISTRICTS	SPECIAL DISTRICTS	OTHERS	TOTAL
AACOG	12	34	10	17	0	73
Ark-Tex*	9	35	4	8	1	57
BVDC	7	20	0	5	0	32
CAPCO	9	25	1	9	0	44
CTCOG	7	22	5	10	2	46
CBCOG	11	19	2	14	0	46
CVCOG	10	13	1	13	0	37
DETCOG	12	33	3	15	0	63
ETCOG	14	55	6	12	0	87
GCCOG	7	15	3	13	0	38
HOTCOG	6	35	3	2	2	48
H-GAC	13	61	17	11	0	102
LRGVDC	3	23	8	13	1	48
MRGDC	9	10	4	6	0	29
Nortex	12	23	2	12	0	49
NCTCOG	14	111	18	14	0	157
PRPC	19	40	4	14	1	78
PBRPC	14	17	5	6	0	42
SETRPC	3	17	2	13	0	35
SPAG	11	38	0	14	0	63
STDC	4	3	6	8	0	21
Texoma	3	21	3	4	5	36
WCTCOG	18	58	7	19	0	102
WTCOG	6	5	2	2	1	16
<b>TOTAL</b>	<b>233</b>	<b>733</b>	<b>116</b>	<b>254</b>	<b>13</b>	<b>1,349</b>

\*Does not include Miller County, Arkansas and Texarkana, Arkansas

Article 1011m has been amended on two occasions. In 1969 amendments were incorporated which provided for State financial assistance to regional councils, strengthened review and comment procedures, authorized the loan of government employees to regional councils, permitted participation in certain public retirement systems by regional council employees, increased the percentage of elected officials required on the governing body from 51 per cent to 66-2/3 per cent and provided for biennial review of the State Planning Region boundaries by the Governor. In 1971, additional amendments altered the funding formula for the State Planning Assistance program and more than doubled the amount of financial assistance for regional councils.

### INTERNAL OPERATIONS AND ORGANIZATION STRUCTURES

Regional council organizational structure and operations are governed by bylaws or articles of agreement jointly adopted by participating member governments. Since these bylaws vary from region to region, regional council organizational structures are not uniform. A typical organizational format provides for a general assembly consisting of all representatives from member governments. Usually, the general assembly is a large body and meets quarterly or semiannually to review council policies and programs. Between meetings of the general assembly, a

smaller policy body, composed of council officers, meets monthly to govern regional council operations.

The small policy body is generally referred to as the executive committee or board of directors. Representation on both the executive committee and the general assembly is specified in the council bylaws. An Attorney General's opinion has permitted the regional council to designate either the executive committee or the general assembly as the governing body of the council.

All regional councils in Texas employ a full-time professional staff which carries out the policies and programs authorized by the general assembly or the executive committee. A staff executive director is responsible for staff activities and is generally employed by the executive committee subject to the approval of the general assembly. The executive director is in turn responsible for employing staff members with expertise in various functional areas. A criminal justice planner, an urban/regional planner, an accountant, health planner, and regional services coordinator are typically included in the basic staffing pattern.

Regional councils generally maintain several citizen advisory committees consisting of citizens, elected officials, or experts in a particular functional area. In addition to meeting various federal program requirements, the committee structure permits the regional council to draw on expertise residing within the region and better assess the needs and problems of area citizens and local governments.

## REGIONAL COUNCIL PROGRAMS AND SERVICES

Regional councils currently provide a variety of programs and services to member governments and area citizens. The nature of these programs will vary from region to region depending on local needs and priorities and State and federal program requirements.

### TECHNICAL ASSISTANCE

Providing technical assistance to member governments lies at the heart of regional council operations.

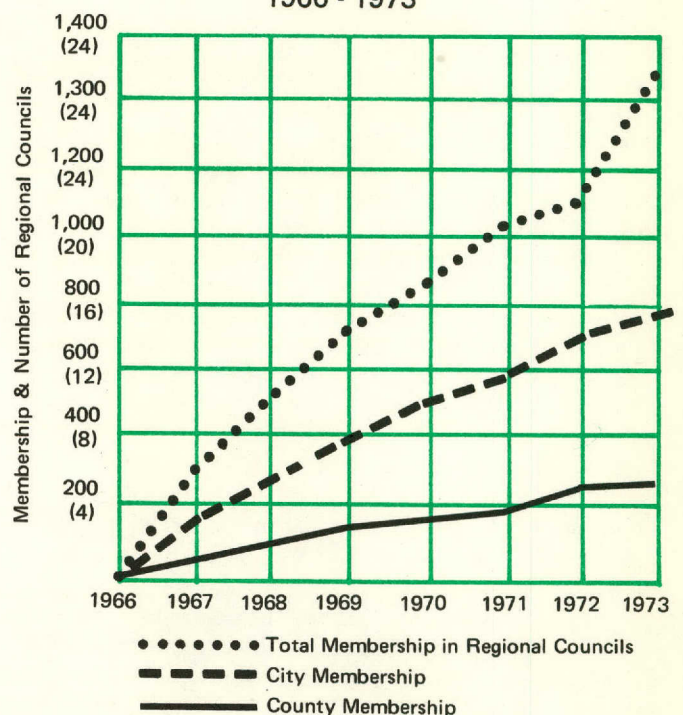
One important aspect of technical assistance is the provision of current information on State and federal programs to local officials. Due to their constant communication with State and federal agencies, regional councils are in an excellent position to advise local officials regarding emerging trends in State and federal programs and the availability of State or federal funding for local projects. Regional councils have also assisted individual local governments in preparing applications for federal assistance and in complying with the often detailed and complicated administrative requirements associated with these applications.

Another resource available for use by member governments is the regional council staff. All councils employ staff professionals in the conduct of their regional planning and development programs. This valuable pool of expertise is available to assist local officials in developing solutions to specialized problems.

TABLE B

### SUMMARY OF MEMBERSHIP TEXAS REGIONAL COUNCILS

1966 - 1973



Often regional councils undertake special projects designed to assist a single governmental unit in developing solutions to local problems. In the past, member governments have utilized regional council staff expertise in developing joint purchasing programs, applying modern management techniques to local government operations and consolidating various operations to avoid duplication and achieve net cost savings. For example, the Central Texas Council of Governments and the Alamo Area Council of Governments are assisting member governments in the development of modern, efficient personnel systems for local governments with funds provided under the Intergovernmental Personnel Act. The East Texas Council of Governments is providing direct staff assistance to small cities in the preparation of comprehensive plans for future growth and development.

## HEALTH

Provision for comprehensive health planning was enacted by Congress in November, 1966, through the Partnership for Health legislation (Public Law 89-749), which called for the development of both statewide (Section 314a) and areawide (Section 314b) comprehensive health planning programs. The Governor responded to this legislation in March, 1969, by establishing the Office of Comprehensive Health Planning in his office as the statewide comprehensive health planning agency in Texas. The goals of this office were to identify broad health problems, existing and potential health resources, and to recommend systems to apply health resources to health problems. A major function of the Office of Comprehensive Health Planning is to provide information and assistance in developing areawide health planning capabilities within Texas regional councils of governments.

In February, 1968, the first areawide 314(b) comprehensive health planning organization was established within the Alamo Area Council of Governments. Presently, there are five areawide comprehensive health planning organizations operating under the umbrellas of regional councils of governments and receiving funds under the Partnership for Health Act. Nineteen other regional councils have been designated as areawide comprehensive health planning organizations and are receiving "sub-grant" funding from the Governor's Office of Comprehensive Health Planning. This sub-grant funding has been used to establish a comprehensive health planning process within regional councils. Funding support for regional councils will continue to be provided until funds are made available from the Department of Health Education and Welfare under Section 314(b).

The areawide comprehensive health planning concept allows local citizens to evaluate their health problems, identify their priority needs and recommend alternative solutions. The local decisions are made by bringing together both "providers" and "consumers" of health care services. Local decisions have become even more important since the enactment of HR-1, the Social Security Amendments of 1972. HR-1 permits state and areawide health planning organizations to determine the health facility needs of their geographic areas.

Present trends indicate that regional councils of governments will play an increasingly significant role in coordinating areawide health activities including programs in alcoholism, drug abuse, developmental disabilities and

aging, thereby providing a focal point for achieving a more comprehensive approach to addressing health problems in Texas.

## AGING

The Governor's Committee on Aging, the designated agency for aging planning in Texas, administers four programs under the amended Older Americans Act of 1965: (1) one-year planning grants under Title III, (2) Area Agencies on Aging - under Title III, (3) nutrition grants under Title VII, and (4) the Retired Senior Volunteer Program (RSVP) under Title IV which is funded by ACTION.

The Central Texas Council of Governments was the first regional council in Texas to receive a one-year planning grant for the aged and since that time, three additional regional councils have been recipients. These programs identify the greatest needs of the aging in a particular area and provide solutions for solving these problems.

Other regional councils of governments have received grants to establish aging planning programs which will meet the criteria for Area Agencies on Aging. The four regional councils which receive aging grant assistance under this program will be officially designated as Area Agencies on Aging during the second year of funding. The Area Agencies on Aging will be responsible for comprehensive planning and service delivery for the elderly in target areas within the designated State Planning Regions.

## ALCOHOLISM PROGRAMS

The Texas Commission on Alcoholism, the designated State alcoholism authority, administers the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (Public Law 91-616). This legislation provided \$1.6 million to the Texas Commission on Alcoholism to implement its State Plan during the past year. To assist the Commission in implementing the State Plan, 23 Regional Alcoholism Authorities were designated. Twelve of the Regional Alcoholism Authorities are regional councils of governments. During FY 1974 there will be 24 Regional Alcoholism Authorities with 15 being regional councils of governments.

The Regional Alcoholism Authorities develop and maintain regional plans which establish the goals, objectives and priorities in preventing alcohol abuse and alcoholism.

## INFORMATION SYSTEMS

Regional councils and their member local governments have for some time recognized the value of regional information systems and a coordinated areawide approach to usage of electronic data processing capabilities. To date, regional councils have been involved in two types of information systems development.

With the growing need for quantitative data and rapid access to pertinent information for planning purposes, regional councils have been instrumental in the development of information systems for use in planning and development activities. Ranging in sophistication from the Environmental Decisions Assistance System developed by the Houston-Galveston Area Council for projecting future trends in regional growth and development to the non-computerized compilation of vital regional statistics

published by the East Texas Council of Governments, regional councils are serving member governments as informal information clearinghouses providing a wealth of valuable data, program statistics, demographic data, and information concerning various functional problems in health, manpower and employment, and land use.

Other councils are responding to member government needs for access to electronic data processing services. The Lower Rio Grande Valley Development Council, for example, was the first council in the state to assist in the establishment of a regional computer center which provides data processing services to local governments and agencies. The center is financed through user fees and contributions from local governments.

## CRIMINAL JUSTICE

The Omnibus Crime Control and Safe Streets Act of 1968 established the Law Enforcement Assistance Administration (LEAA) within the U.S. Department of Justice for the purpose of administering a block grant program to State and local governments. The goal of the LEAA program has been to curb the rising crime rate while concurrently striving to make significant long-term improvements in the entire criminal justice system.

In Texas, the Governor has created the Texas Criminal Justice Council (CJC) to administer the block grant program and to assume the responsibility for statewide planning in the criminal justice area. CJC and local governments have for some time recognized that crime is no longer the problem of individual units of local government and that there are many advantages and economies to be derived from joining together to attack the problems of law enforcement.

In Texas, regional councils of governments have been effective vehicles for translating this intergovernmental cooperation theory into action. As the designated agencies

for areawide criminal justice planning, regional councils have received over \$17 million in grant assistance from the Criminal Justice Council for the purpose of improving the criminal justice system in Texas.

These funds have been provided to regional councils and local governments in the form of two different types of grants. **Planning** funds are allocated to regional councils based on a per capita formula. These funds are used to support a criminal justice staff and to develop a plan for improving the regional criminal justice system. These regional plans set out the priorities within the regions and serve as the basis for allocation of action grant funds during the succeeding year. In 1973, CJC awarded \$848,718 in planning grant assistance to regional councils of governments.

The **action grant** program administered by CJC is directed at specific problem areas within the criminal justice field. In 1973, CJC awarded \$3,375,825 to regional councils to fund a wide variety of projects in this category. Action grant funds have been used to upgrade the communication capabilities of local police departments through the purchase of new radio equipment and the installation of teletype (land-line) systems. Police training programs financed by action grant funds and channeled through regional councils have provided basic and advanced law enforcement training for a large number of Texas peace officers. Regional councils have coordinated joint purchasing programs through which consortiums of local governments jointly purchase law enforcement technical equipment. By purchasing this equipment in large quantities, significant savings have been realized. Joint purchases of law enforcement radio equipment, for example, have saved local governments across the State thousands of dollars. Utilizing action grant funds, regional councils have also been instrumental in improving probation services for adults and juveniles, and conducting initial planning for jail improvements and upgrading local correctional systems.

TABLE C SUMMARY OF REGIONAL POPULATION  
(Based on June, 1973 Reports)

Regional Council	Rank by Population	Population of Member Counties	% of Total Regional Population	Population Non-Member Counties	% of Total Regional Population	Total Regional Population	% of State Population
AACOG	3	1,006,504	100%	0	0	1,006,504	9.0%
<sup>a</sup> Ark-Tex	18	202,246	100%	0	0	202,246	1.8%
BVDC	20	129,494	100%	0	0	129,494	1.1%
CAPCO	4	443,035	99%	3,567	1%	446,602	4.0%
CTCOG	17	206,095				206,095	1.8%
CBCOG	6	419,682	98.4%	678	1.6%	420,360	3.8%
CVCOG	22	100,913	92%	9,337	8%	110,250	.9%
DETCOG	15	215,836	100%	0	0	215,836	2.0%
ETCOG	5	436,119	100%	0	0	436,119	4.0%
GCCOG	19	142,379	100%	0	0	142,379	1.3%
HOTCOG	14	227,631	100%	0	0	227,631	2.0%
H-GAC	2	2,305,106	100%	0	0	2,305,106	20.6%
LRGVDC	9	337,473	100%	0	0	337,473	3.0%
MRGDC	24	94,461	100%	0	0	94,461	.8%
Nortex	16	212,528	100%	0	0	212,528	1.9%
NCTCOG	1	2,486,039	99%	20,934	1%	2,506,973	22.4%
PRPC	10	279,182	85%	51,134	15%	330,316	3.0%
PBRPC	12	290,350	95%	13,976	5%	304,326	2.7%
SETRPC	8	345,939	100%	0	0	345,939	3.1%
STDC	23	99,572	100%	0	0	99,572	.9%
SPAG	11	248,130	75%	79,647	25%	327,777	2.9%
Texoma	21	129,401	100%	0	0	129,401	1.1%
WCTCOG	13	268,183	96%	11,898	4%	280,081	2.5%
WTCOG	7	379,261	100%	0	0	379,261	3.4%
<b>TOTAL</b>		<b>11,005,559</b>	<b>98%</b>	<b>191,171</b>	<b>2%</b>	<b>11,196,730</b>	<b>100%</b>

<sup>a</sup>Includes population of Texas Counties only. Total does not include Miller County, Arkansas population 33,385.  
Note: All population totals are based on the final 1970 U.S. Census.

## HUMAN RESOURCES/MANPOWER

At the State level manpower planning is coordinated by the Statewide Manpower Planning Committee (SMPC) which is a committee of the Interagency Health and Human Resources Council. Local and areawide manpower planning is conducted by two types of regional organizations. Mayors of eleven large cities were given grants to acquire staffs to conduct manpower planning for their respective State Planning Regions (see Appendix D). Those thirteen planning regions not covered by Manpower Area Planning Councils (MAPC) are the primary responsibility of the Governor and are known collectively as the "Balance of State Area." In these State Planning Regions, the Governor has delegated manpower planning responsibilities to Ancillary Manpower Planning Boards (AMPB). These AMPB's are standing committees of the respective regional councils of governments and are composed of representatives of business, labor, client groups, human resource agencies, manpower program sponsors, and the general public.

Each manpower planning area prepares an annual manpower plan covering all manpower programs impacting on the region. The objective of the planning process is to effectively match manpower training and development needs with available program resources. Separate regional plans are then submitted to the Governor for incorporation into a "Balance of State - Manpower Plan." In the Fiscal Year 1974 Plan, AMPB's endorsed proposals for decategorization of manpower programs and the allocation of a multi-agency, block manpower grant to the Governor as prime program sponsor with designated regional program sponsors. Regional council AMPB's consider such decentralization of authority to be an important step toward improving the availability of manpower services.

Regional councils have also participated in other programs designed to promote human resources development at the regional level. Under the Emergency Employment Act, regional councils have assisted in channeling federal funds to local governments for the purpose of providing jobs for the unemployed or underemployed.

## LAND USE

The Texas approach to land resource management has been described as fragmented and uncoordinated. While Texas cities exercise certain land use controls under State law, these controls cannot be effectively implemented beyond city or extra territorial boundaries. Currently, Texas counties have very limited authority in the area of land use control and land resource management. Often, this situation has led to unplanned and uncontrolled growth on the urban fringes of Texas cities. In some cases, lack of planning and coordination has translated into unworkable codes, ordinances and land use practices at both the local and regional level. Texas regional councils have for many years focused on these problems and worked towards the formulation of comprehensive land resource management plans, adoption of regional land use policies, and coordination of local land use planning.

At the federal level, emerging legislation in the field of land resource management will provide new opportunities for the State to reassess the process by which land resources are managed in Texas. Regional councils represent a wealth

of expertise concerning land resource management at the areawide level, and as such, they constitute a logical mechanism for assisting in the coordination of ongoing land resource management activities.

## COMPREHENSIVE PLANNING SERVICES

Section 701 of the Housing and Urban Development Act of 1954 provided financial assistance and encouragement to the concept of areawide comprehensive planning conducted by regional agencies. Under this federal grant program, planning funds are allocated to regional councils for the purpose of establishing comprehensive planning and management programs at the areawide level. Due to the flexibility provided by this program, regional councils are able to address a wide range of functional program areas. In addition to the previously mentioned program areas, regional councils are involved in transportation planning, water and sewer planning, housing, goals formulation, economic development, land resource development, and human resource planning.

As part of their comprehensive planning program, regional councils this year participated in the Texas segment of the National Transportation Needs Study. Through this program, councils conducted surveys of regional transportation needs through the year 1990.

In the areas of environmental quality, regional councils are planning for future water and sewer needs, land resource management, open space and recreation areas and solid waste management. Through the conduct of environmental impact assessments, regional councils are assisting in projecting the impact of proposed developments on the total regional environment.

Housing is an important element of the comprehensive planning process and Section 701 planning assistance requires that a housing element be included in regional council planning programs. Depending on area priorities, regional councils now conduct housing surveys to determine the condition of areawide housing and apartment occupancy surveys to define market demands for additional construction. A few councils have assisted in the establishment of regional housing authorities or non-profit corporations for the coordination of housing programs.

## ECONOMIC DEVELOPMENT

As part of their comprehensive planning and management programs, regional councils are committed to assisting local governments in coordinating programs designed to achieve balanced regional economic growth and development. As noted on page 4, ten regional councils are currently designated or authorized as Economic Development Districts (EDD). These multi-functional agencies are often referred to as "development councils." Depending upon their status under Economic Development Administration (EDA) guidelines regarding EDD designations, these multi-functional regional councils receive economic development planning assistance grants from EDA. Through this program, the concerned regional councils assist local governments in the development of comprehensive economic development strategies for the region and provide direct technical assistance to member governments in qualifying for economic development assistance funds from federal, State and private organizations.

# REVIEW AND COMMENT

Today, more than ever before, our lives are impacted directly and dramatically by the activities of our governments at the federal, state and local levels. Since the late 1940's, governmental programs have proliferated, restrained it seems only by available revenues and imagination.

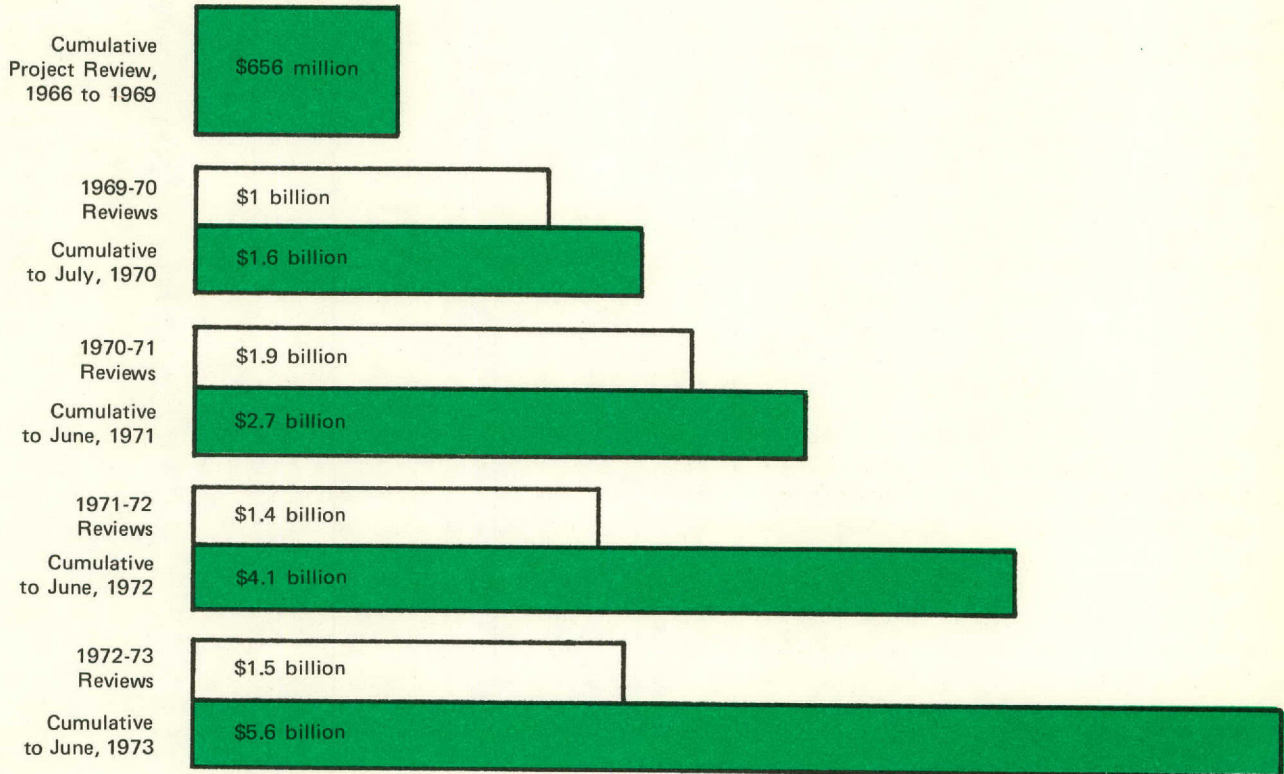
One of the most significant results of the increased complexity has been the recognition by both citizens and decision-makers that a governmental entity cannot operate with total autonomy from and lack of concern for other governmental entities. The consideration of intergovernmental relationships—among various levels of government as well as among neighboring jurisdictions—has become an increasingly critical factor in the decision-making process. The simple fact is that many governmental decisions have repercussions throughout a governmental framework or a geographic area.

Recognition of the growing need for intergovernmental coordination surfaced two concepts—**regionalism** and **review and comment**, which, although not new, represented innovations in the conduct of government in this country. Governmental officials began to look upon their problems realistically as ones that often transcended individual governmental jurisdictions and should be viewed from an areawide or regional perspective. They also began to recognize that neighboring jurisdictions might be able to make significant contributions to the resolution of those multijurisdictional problems.

The concept of regionalism in Texas was implemented through the creation and development of regional councils

**TABLE D**  
**SUMMARY OF PROJECT REVIEW SERVICES**

(Growth of Project Review Service  
From Inception to Present)



Note: This graph illustrates more than simple increases in the amount of grant-in-aid funding. The increases demonstrated here are the result of the number of regional councils performing the review process and a significant expansion of the number and types of grant programs requiring review and comment. June, 1971 cumulative total does not correspond to the sum of annual totals due to overlapping reporting periods.

TABLE E

PROJECT REVIEWS

(Project Reviews from June 1, 1972, to May 31, 1973)

	INTERGOVERNMENTAL SERVICES		HOUSING & COMMUNITY DEVELOPMENT		LAW ENFORCEMENT AND CRIMINAL JUSTICE		NATURAL RESOURCE MANAGEMENT		HUMAN RESOURCE DEVELOPMENT		PUBLIC HEALTH		TRANSPORTATION SYSTEMS DEVELOPMENT		ECONOMIC DEVELOPMENT		OTHERS		1972-1973 TOTALS		GRAND TOTALS *	
	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Total Proj.	Value
AACOG	0	\$ 0	35	\$220,404,200	22	\$ 1,425,607	17	\$ 8,991,415	24	\$ 7,154,873	32	\$ 22,951,548	16	\$ 42,417,300	8	\$ 1,590,450	0	\$ 0	154	\$ 304,935,393	413	\$ 497,045,919
Ark-Tex	3	174,675	16	23,383,110	9	747,112	6	544,267	17	1,641,278	41	10,244,462	16	13,492,966	12	1,666,611	0	0	120	51,894,481	291	134,252,674
BVDC	3	111,700	15	9,423,133	1	16,000	5	3,008,346	6	581,225	2	2,652,000	5	1,969,500	1	90,000	0	0	38	17,851,904	168	77,738,266
CAPCO	2	N/R	26	37,314,476	20	2,912,659	5	2,679,950	12	29,110,400	22	9,964,684	8	5,804,900	0	0	0	0	95	87,787,069	246	
CTCOG	0	0	6	2,562,384	8	181,734	0	0	1	18,822	12	2,388,792	4	104,100	2	677,000	0	0	33	5,932,833	199	95,783,034
CBCOG	5	429,095	25	14,171,348	8	595,892	14	1,473,061	5	763,275	24	5,751,617	7	15,534,200	5	2,102,186	22	834,700	115	41,655,374	313	180,393,425
CVCOG	1	60,000	2	2,495,668	2	100,994	0	0	13	854,305	4	1,978,361	7	1,651,100	4	5,510,500	0	0	33	12,650,928	130	146,664,095
DETCOG	1	60,000	16	6,274,269	10	1,070,056	5	1,415,575	10	2,764,768	9	2,044,211	7	13,820,000	3	628,373	0	0	61	28,077,252	280	138,766,860
ETCOG	7	N/R	1	N/R	9	1,029,169	18	5,565,920	17	1,222,277	21	8,972,625	12	N/R	3	4,989,468	0	0	88	21,779,459	342	126,048,279
GCCOG	0	0	11	12,780,121	7	164,574	5	771,156	5	2,032,726	10	1,977,491	6	837,000	1	142,000	5	628,881	50	19,333,949	136	74,320,895
HOTCOG	1	86,700	18	11,863,541	15	2,039,832	3	2,657,036	12	10,194,888	18	9,267,646	7	1,042,300	1	63,350	0	0	75	37,215,281	269	278,099,149
H-GAC	2	225,825	98	93,274,961	48	9,887,471	75	4,839,046	19	16,014,366	33	79,477,129	29	95,320,008	16	11,223,610	8	12,833,388	328	323,094,804	942	978,670,422
LRGVDC	4	368,825	16	7,190,072	10	1,135,630	2	185,000	7	2,014,706	20	2,884,236	11	1,508,986	7	2,623,354	3	1,274,722	80	19,185,531	286	157,495,175
MRGDC	6	2,718,848	10	5,176,742	0	0	10	3,290,744	5	2,316,791	5	808,044	4	367,100	0	0	0	0	40	14,678,269	113	37,718,562
Nortex	2	181,781	10	2,666,809	20	761,778	3	693,000	0	0	9	2,009,863	6	1,522,100	1	N/R	0	0	51	7,835,331	168	54,372,516
NCTCOG	0	0	118	85,600,060	62	6,462,370	37	20,858,303	29	19,208,794	56	28,174,516	22	43,010,660	0	0	0	0	324	203,314,703	1,013	1,742,833,277
PRPC	8	439,561	12	5,569,657	17	689,648	17	1,509,364	5	691,696	19	1,626,724	21	8,379,100	7	983,008	2	280,420	108	20,169,178	208	42,079,743
PBRPC	6	435,000	7	2,832,430	37	2,870,124	3	344,937	6	5,216,925	58	17,890,456	21	2,760,794	4	212,330	0	0	142	32,562,996	166	35,575,446
SETRPC	5	258,000	20	16,135,880	20	1,967,447	9	14,897,564	5	361,095	6	10,125,000	14	33,146,900	0	0	0	0	79	76,918,886	161	111,574,823
SPAG	4	60,000	19	8,327,348	24	2,459,843	6	1,437,784	9	6,387,103	12	3,904,297	15	61,926,000	2	167,140	0	0	91	84,705,515	170	84,705,515
STDC	2	255,600	9	4,789,039	5	249,413	1	400,000	11	2,210,593	6	1,130,344	3	898,600	0	0	0	0	37	9,931,589	95	58,063,953
Texoma	1	105,000	10	3,180,548	21	377,483	0	0	4	1,338,450	2	90,403	5	4,220,000	3	5,996,000	0	0	46	15,307,884	107	32,525,213
WCTCOG	1	75,000	6	3,272,252	4	372,799	1	432,000	5	487,888	14	5,122,525	3	1,445,450	10	2,704,225	2	25,938	46	13,938,077	153	43,045,461
WTCCOG	1	75,000	7	300,000	12	4,470,793	4	1,783,677	8	34,301,595	13	7,054,903	3	1,193,000	0	0	2	834,059	50	50,014,027	232	203,348,284
<b>TOTAL</b>	<b>65</b>	<b>\$6,120,610</b>	<b>513</b>	<b>\$578,988,048</b>	<b>391</b>	<b>\$41,988,428</b>	<b>246</b>	<b>\$77,778,145</b>	<b>235</b>	<b>\$146,888,839</b>	<b>448</b>	<b>\$238,491,877</b>	<b>252</b>	<b>\$352,372,064</b>	<b>90</b>	<b>\$41,369,605</b>	<b>44</b>	<b>\$16,712,108</b>	<b>2,284</b>	<b>\$1,500,770,713</b>	<b>6,601</b>	<b>\$5,620,550,165</b>

NR - Not Reported

\*Cumulative total since designation by Office of the Governor and U.S. Office of Management and Budget as areawide project review agency



of governments. These voluntary associations of local governments were the vehicle often used to provide a regional perspective and to treat areawide problems. In the late 1960's, it also became clear that there was a logical relationship between the regional councils of governments and review and comment—a process through which local governmental entities could share in and contribute to many decisions impacting upon their jurisdictions.

In Texas, the relationship was established by the enactment of Article 1011m, V.A.C.S., which authorized the creation of regional councils of governments, and the designation of those organizations as areawide clearinghouses for the review and comment process promulgated under federal Office of Management and Budget Circular A-95. The A-95 process began to enable local elected officials, through their regional councils, to review and comment upon applications for federal financial assistance in a number of program areas which impacted their region.

During the last several years, the A-95 process has continued to become more refined and sophisticated. It has demonstrated a number of benefits including the opening of communication channels between governmental units, the promotion of intergovernmental cooperation and coordination, the reduction of potential duplications and voids in programs and services, the prevention of fragmentation and resulting inefficiency of governmental services, and the development of a more effective allocation of limited federal revenues.

One result of these benefits has been a growth in the number and types of review and comment processes involving a greatly expanded program coverage. At present, regional councils of governments in Texas are the focal points not only for the A-95 review process, but also for the review of comprehensive health programs pursuant to the Partnership for Health Act of 1966, public and private health facility projects under Section 1122 of the recently enacted Social Security Amendments of 1972 (H. R. 1), alcoholism programs pursuant to the provisions of the Texas Commission on Alcoholism's State Plan, developmental disability programs under contractual arrangements with the Texas Department of Mental Health and Mental Retardation, and environmental impact statements and assessments. Regional councils of governments also have had a number of opportunities to review and contribute to intergovernmental programs such as the National Transportation Needs Studies of 1972 and 1974 and the Texas Outdoor Recreation Plan. These additional review and comment opportunities have been made available to regional councils of governments largely on the basis of their successful past performance in a review and comment role.

These review processes are enumerated primarily to illustrate that the concept has expanded and developed rapidly since its inception only a few years ago. This development of a mature and useful process will be of extreme importance to the further development and refinement of this foundation for building intergovernmental cooperation and coordination. The concept of review and comment stands at a vital crossroad facing a possibility of continued expansion of review opportunities as well as the further implementation of general and special revenue sharing by the federal government. Increasing review opportunities without a firm sight on realistic capabilities and program priorities could easily diminish the effectiveness and value of the review and comment concept. The quality achieved

thus far is too important to the orderly development of our resources and governments to become subservient to a quest for quantity.

One significant element in the continued efforts to improve the review and comment process and enhance its value to local elected officials has been the willingness of regional councils of governments and their member governments to test innovations. Two such innovations are the Chief Executive Review and Comment Process (CERC) and the Metropolitan Areawide Review and Comment Process (MARC). Both have developed from the recognition that regional perspectives are certainly not the only external factor which should contribute to decisions for the allocation of resources by local elected officials. Decisions within a jurisdiction should be weighed not only on how they would fit into regional development but also on how the decision will affect the other individual governments within the area. Both CERC and MARC are intended to enhance that aspect of governmental cooperation by bringing local elected officials into a more active role on an individual basis in the review and comment process.

Another development which is equally significant in the evolution of the review and comment concept and the efforts to strengthen the decision-making capability of elected officials is the Regional Management Information System (RMIS). RMIS and its three sub-systems, which are designed to track federal grant applications through the decision-making process and provide budgetary and socio-demographic statistical information, are being piloted for the nation in Texas and its four neighboring states. Besides providing elected officials with more complete information on which to base decisions, RMIS, through a standard cover sheet, may well provide a much improved mechanism for achieving uniformity in the numerous review processes. This benefit will be of extreme importance as more and more funding agencies recognize the value of review and comment and begin to seek expanded program coverage.

At present, the majority of the review opportunities available to local elected officials through the regional councils of governments are based on requirements grounded in federal legislation and administrative regulations. To a lesser extent, State and federal funding agencies have voluntarily formulated review processes and offered regional councils the opportunity to participate. These situations may well be the most important as they are an indication that the review and comment process makes sense and has proven valuable in the decision-making process. They are also important in that they indicate that the regional councils of governments have proven that, through the review and comment concept, they can offer a service of significant value to their member governments.

The review and comment concept has proven to be a useful tool for elected officials to influence a wide variety of federally-assisted programs. The concept, though still relatively new, has survived a rapid expansion beyond the scope of Circular A-95. It would appear that expansion is certain to continue as government becomes more and more complex. With a carefully planned and implemented process, review and comment should continue to serve as one of the most valuable tools of elected officials, and, therefore, one of the most important functions of regional councils of governments.

TABLE F

FINANCIAL INFORMATION

(All Grants from June 1, 1972 to May 31, 1973)

REGIONAL COUNCIL	Governor's Office <sup>1</sup>	CRIMINAL JUSTICE		Housing and Urban Development	Economic Development Administration	Other Federal	Total State Funds	Total Federal Funds Administered by State Agencies	Total Direct Federal Grants	Total Grants-In-Aid	Total 1972-1973 Local Funds <sup>2</sup>	Total Funds Received	CUMULATIVE TOTALS <sup>3</sup>		
		Planning	Action										Local	State	Federal
AACOG	\$ 120,304	\$ 52,277	\$ 30,007	\$ 200,347	\$ 0	\$ 326,683	\$ 120,304	\$ 500,452	\$ 527,030	\$ 1,147,786	\$ 211,852	\$ 1,359,638	\$ 562,633	\$ 675,855	\$ 4,460,537
Ark-Tex	39,224	24,100	366,710	96,600	0	7,291	142,523	864,060	103,891	1,110,474	60,040	1,170,514	134,302	105,691	1,765,359
BVDC	29,949	21,200	73,546	30,000	33,566	0	29,949	176,268	63,566	269,783	17,520	287,303	78,586	115,025	713,645
CAPCO	63,303	33,900	608,556	149,550	0	126,977	63,303	694,506	276,527	1,034,336	131,761	1,166,097	321,850	153,830	1,891,933
CTCOG	37,609	24,300	261,360	30,000	0	177,596	187,609	383,675	207,596	778,880	61,010	839,890	141,864	415,335	1,273,671
CBCOG	65,314	33,400	193,653	173,000	0	502,718	65,314	706,041	196,730	902,771	213,223	1,181,308	413,723	396,163	2,778,852
CVCOG	28,903	20,500	91,216	65,000	0	0	28,903	319,380	65,000	413,283	32,871	446,154	181,219	145,274	1,147,469
DETCOG	41,648	25,900	418,304	30,000	31,528	38,091	41,648	814,732	99,619	955,991	24,800	980,799	99,705	75,013	1,387,359
ETCOG	67,611	33,500	245,254	75,000	0	12,000	67,611	492,264	87,000	646,875	48,000	694,875	234,975	175,562	1,880,770
GCCOG	31,238	21,700	59,418	50,000	0	0	31,238	170,276	50,000	251,514	33,896	285,410	105,534	95,079	420,454
HOTCOG	38,763	25,200	48,017	65,000	0	0	38,763	329,717	65,000	433,480	170,883	603,960	290,647	124,780	1,275,719
H-GAC	253,510	68,500	199,797	310,000	0	355,166	253,510	448,837	665,166	1,367,513	355,826	1,723,339	1,623,711	1,201,340	3,298,126
LRGVDC	46,747	29,500	135,591	67,440	31,100	184,740	46,747	301,874	283,280	631,901	74,727	706,628	186,891	351,065	4,425,744
MRGDC	23,336	20,000	201,660	40,800	44,000	414,490	23,336	1,025,638	499,290	1,548,264	41,932	1,590,196	89,252	55,872	3,121,113
Nortex	43,253	24,600	55,970	74,735	0	0	43,253	137,151	74,735	255,139	134,549	389,688	812,660	139,943	855,698
NCTCOG	272,603	71,800	620,924	405,000	0	1,300,307	272,603	872,231	1,705,307	2,850,141	1,149,274	3,999,415	3,445,214	1,222,078	7,517,370
PRPC	56,918	29,300	92,705	70,000	0	0	56,918	290,609	70,000	417,527	162,693	580,220	348,126	127,641	924,651
PBRPC	47,140	28,200	696,984	65,000	0	0	47,140	777,098	65,000	889,238	26,866	916,104	50,943	89,468	997,760
SETRPC	43,594	28,700	584,083	81,000	0	40,000	46,198	972,486	121,000	1,139,684	51,097	1,190,781	115,754	125,446	2,044,453
SPAG	43,708	29,200	85,667	45,000	0	0	43,708	214,175	45,000	302,883	185,932	488,815	414,185	95,162	668,639
STDC	23,957	20,000	268,653	40,000	38,500	0	23,957	1,035,636	78,500	1,138,093	12,351	1,150,444	69,928	132,569	1,604,235
Texoma	25,940	21,200	22,994	70,000	30,000	0	25,940	187,682	100,000	313,622	15,250	328,872	61,258	163,292	559,250
WCTCOG	47,408	27,300	576,770	65,000	0	0	47,408	690,682	65,000	803,090	101,544	904,634	289,681	260,081	1,611,155
WTCOG	50,995	31,200	97,332	73,000	0	0	50,995	286,609	73,000	410,604	64,335	474,939	195,871	244,100	2,035,699
	\$1,542,975	\$745,477	\$6,035,171	\$2,371,472	\$208,694	\$3,486,059	\$1,798,878	\$12,692,099	\$5,587,237	\$20,012,872	\$3,382,232	\$23,460,023	\$10,268,512	\$6,685,664	\$48,659,661

Note: Criminal Justice Funds & Grants include pass-through to local governments

<sup>1</sup>State Planning Assistance Grants made in State Fiscal Year 1973

<sup>2</sup>Estimates only; possible budget carry-overs may cause figures to vary slightly

<sup>3</sup>Total budgeted funds since inception of the organization

# FINANCE

Regional councils derive their funds from federal, State and local governments. Article 1011m V.A.C.S., the regional council enabling legislation, specifically prohibits regional councils from levying any form of tax. Local funds are therefore provided by the dues paid by governments or organizations for membership in the regional council.

## STATE FUNDS

The majority of State funds are allocated to regional councils in the form of block-grant State of Texas Regional Planning Assistance Grants administered by the Office of the Governor, Division of Planning Coordination. During State Fiscal Year 1973, \$1.6 million was allocated to this program. For fiscal years 1974-1975, the Legislature has authorized \$1.7 million annually or \$3.4 million for the biennium. This compares to \$3.2 million for the previous 1972-1973 biennium.

State aid to regional councils is especially important in that it can be combined with locally derived funds to meet local matching requirements prescribed by various federal assistance programs. The result of this combination of State and local funds has a multiplier effect on the amount of federal funds for which a regional council is eligible. Most federal assistance programs require one dollar of local matching funds for every two or three dollars of federal funds received. Consequently, \$1.7 million in Regional Planning Assistance grants will support between \$3.4 million and \$5.1 million in federal programs flowing to regional councils and local governments.

State financial assistance to regional councils is based on a statutory formula found in Article 1011m, V.A.C.S. As provided by the formula, grants are made to individual regional councils on the basis of population and the number of counties which hold membership in the regional council. A \$10,000 base grant is distributed to all councils with \$1,000 added for each member county plus \$.10 per capita for the population of member counties. To qualify for a State grant, a regional council must match State funds with local funds equal to one-half of the amount of State planning assistance requested.

## FEDERAL FUNDS

Federal funds are transmitted to regional councils in two ways depending on the nature of the program involved. In some program areas, federal funds are administered by State agencies. These State agencies in turn allocate funds to the regional councils. Other programs are administered by the area or regional offices of the various federal agencies. Grants are often made by these federal agencies directly to regional councils.

On the average, federal funds account for 55-65% of regional council budgets. Cumulative totals of federal grants to regional councils include: Department of Housing and Urban Development Administration, \$10 million; and the Economic Development Administration, \$2.9 million. Other federal agencies such as the Department of Health Education and Welfare, Department of Transportation, and the Environmental Protection Agency have contributed \$11 million.\* Combined federal grants since 1966 have totaled \$58

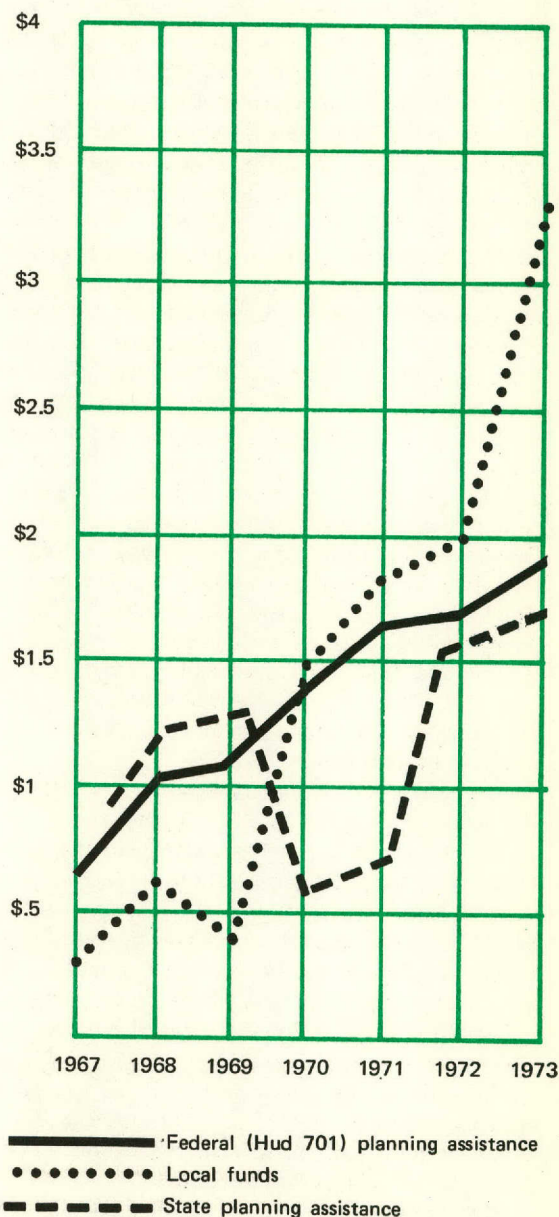
million. Local and State sources have provided \$16.6 million in financing.

In the individual regional council sections found on the following pages, total budget figures provided by the councils includes substantial amounts of "pass through" funds. Although the council is the recipient of these funds, they are not necessarily applied to council personnel or project costs. In most cases, these funds are passed through to local governments or agencies which are actually operating programs.

\*Cumulative totals since inception of regional councils in Texas.

TABLE G

## SUMMARY OF FINANCIAL INFORMATION (Source of Regional Council Planning Funds)



# POLICY AND ISSUES

Several factors have contributed to the success of regional planning and development organizations in Texas. First among these was the adoption of an effective framework for regional council development. Article 1011m, V.A.C.S. is recognized as one of the most flexible and effective regional council enabling acts in the nation. While providing the necessary flexibility for tailoring regional organizations to local needs, the legislation includes strong safeguards insuring local government control over regional council activities.

A flexible State policy and strong State leadership have also made significant contributions to the success of regional councils. Governor Dolph Briscoe is the third Texas Governor to lend his support and the resources of his office to assist local governments through the regional council mechanism. Through the Governor's Office, the State Planning Assistance Grant Program, which now provides \$1.7 million annually to Texas regional councils, is administered under a "no strings attached" or "block grant" policy. Unlike the majority of federal assistance programs which restrict grant expenditures to a single functional program area such as health or transportation, State Planning Assistance grants may be expended for a variety of planning and development projects. This "block grant" approach has permitted regional councils to design program formats suited to local needs and priorities.

State policy has also promoted the development of regional councils as multi-functional organizations incorporating a wide range of programs and services. One example of this has been the consolidation of economic development districts with the regional council mechanism. As discussed on page 4, Texas currently has 12 Economic Development Districts designated or authorized by the Economic Development Administration. Ten of these districts have been combined with existing regional councils of governments. In addition, regional councils have been designated as areawide criminal justice planning agencies, comprehensive health planning agencies, and manpower planning agencies for the "Balance of State" area administered by the Governor. Under Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966, the Intergovernmental Cooperation Act of 1968, and Office of Management and Budget Circulars A-95 and A-98, regional councils are recognized as the metropolitan/regional clearinghouses responsible for review and comment activities. The result of this multi-functional approach has been improved program coordination and reduced costs for program administration.

Regional councils are now considered the focal points for regional planning and development in the State of Texas. As areawide comprehensive planning agencies, they function as umbrella organizations under which other areawide planning organizations must coordinate their planning. In this context, regional councils are generally recognized as those agencies responsible for insuring that areawide plans are effectively implemented. Program implementation may be conducted either by the regional councils or by local governments and agencies.

Throughout the development of an intergovernmental network, regional councils have been faced with a variety of complex and often controversial issues which have affected their structure and policy direction.

With the maturation of the regional council network and greater involvement in solving areawide problems, the

question of representation on regional council governing bodies will again come to the forefront. Since representation on the governing bodies is determined by regional council bylaws, this question will ultimately be resolved by local elected officials within the region. In some cases, representation has been based on the population of participating member governments, a procedure similar to the "one man - one vote" concept. In others, representation has been structured on a "one government - one vote" policy. As these questions concerning representation continue to arise, they must be addressed on a regional basis and resolved to the mutual satisfaction of all concerned local governments in a fair and equitable fashion.

As relatively new organizations in the field of regional planning and development, regional councils, unlike other agencies and institutions, are continually called upon to justify their existence in terms of direct benefits to local governments and the people. Agencies providing program funds to support regional councils have an obligation to the public to constantly assess the relevance of regional council programming to area needs and problems. To assist in communicating the benefits of regional council programs to the public, funding agencies and local governments, the Office of the Governor, Division of Planning Coordination, has developed a Performance Effectiveness Program (PEP) for Texas Regional Councils. This program should significantly improve public awareness of regional council programs and services.

Implementation and the development of action oriented programs has always been a central issue in regard to regional planning and development in Texas. Across the State, more and more local government officials are coming to the realization that planning for growth and development without the implementation of those plans is an expensive, wasteful, and meaningless exercise. In some areas, regional councils have been requested to operate programs and provide services directly to member governments and local citizens. In others, local governments have chosen to employ their regional council in a planning and coordination role. Program implementation is therefore left to other areawide agencies or local governments. Regardless of which method is utilized, it is essential that regional plans and programs are implemented effectively.

In light of the "New Federalism" proposed by the Nixon Administration, important questions have been raised concerning the future role of regional councils. Based on the premise of governmental decentralization and a return of decision-making authority to State and local governments, the policy of "New Federalism" offers significant opportunities for improving the viability of local governmental units. With the enactment of general revenue sharing and the current prospects for special revenue sharing as part of the "New Federalism" concept, there is a real need to address the issue of areawide coordination. Revenue sharing expenditures by individual governmental units could lead to program duplication and overlap. Regional councils offer local governments an effective mechanism for coordinating revenue sharing expenditures on a multi-county basis thereby maximizing the impact of these funds on local needs and problems. Acceptance of this regional council coordination role will inevitably depend on how effectively the regional concept has served the needs of local governments.

# ALAMO AREA COUNCIL OF GOVERNMENTS

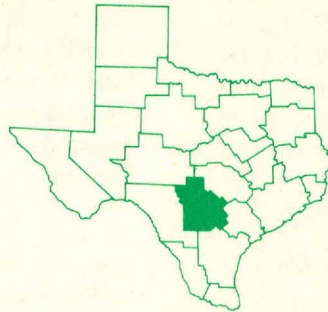
## EXECUTIVE DIRECTOR

Al J. Notzon  
400 Three Americas Building  
San Antonio, Texas 78205  
(512) 225-5201

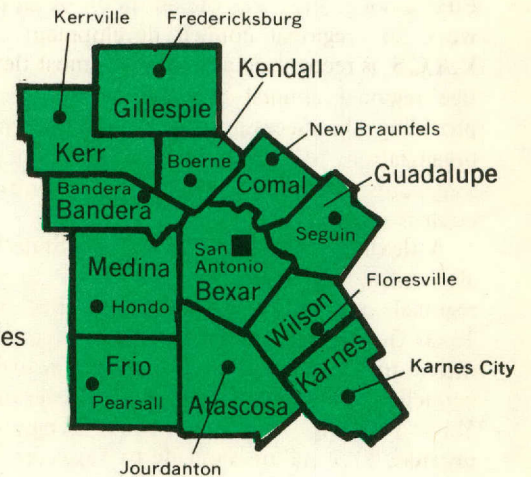
## CHAIRMAN

Hon. David Davidson  
Atascosa County Judge  
Atascosa County Courthouse  
Jourdanton, Texas 78026  
(Term Expires January, 1974)

ESTABLISHED: AUGUST, 1966



Member Counties  
● County Seat  
■ Council Office



## ALAMO STATE PLANNING REGION (18)

Headquartered in historic San Antonio, the Alamo Area Council of Governments (AACOG) has pioneered mechanisms for citizen participation through the establishment of county committees which report to the Executive Committee and are responsible for evaluating local needs, ranking local priorities and recommending regional goals. New programs which AACOG is implementing this year include urban mass transit planning, a regional fire protection survey, an historic preservation plan for the region, and an intergovernmental personnel program providing direct assistance to member governments in improving their personnel systems. Taking the lead in the critical area of water supply and quality, AACOG has also established a task force to develop sound and enforceable criteria for protection of the region's major water supply. AACOG is also one of six participating agencies in the San Antonio River Corridor Study which, by directing strong efforts toward the revitalization of downtown San Antonio, can benefit the economy of the entire region. The Military Assistance to Safety and Traffic program, an emergency helicopter rescue and medical evacuation service, has been expanded with the assistance of AACOG to cover a wider area of South Texas.

Mary Lou Hill	Manager, Housing
Fenny Potts	Prog. Dir., Aging
Virginia Van Steenberg	Prog., Coord., CJP
R.E. Masters	Coord., Rural Water System
C.E. Evans	Action Grant Coord., CJP
Paula Marvel	Public Information Coordinator
Weldon Hammond	Special Services Manager
Enrique Hernandez	Coordinator IPA
Gary Turnock	Transportation Coordinator
Ricky Hernandez	Inter. Gov't. Per. Coord.

## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Mr. Earl Hill  
Attorney at Law  
Tower Life Building  
San Antonio, Texas 78205  
(Term Expires January, 1974)

## STAFF

NAME	TITLE
A.E. Cervera	Dir., Regional Services
W.A. Myers	Dir., Special Planning
John Smollen	Dir., Fiscal Affairs
J.M. Brandes	Dir., Human Resources
I.M. Dietz	Dir., Health Planning

## POPULATION BY COUNTY

Atascosa	18,696
Bandera	4,747
Bexar	830,460
Comal	24,165
Frio	11,159
Gillespie	10,553
Guadalupe	33,554
Karnes	13,462
Kendall	6,964
Kerr	19,454
Medina	20,249
Wilson	13,041
	<b>1,006,504</b>

## AREA OF STATE PLANNING REGION

11,354 SQ. MILES

## STANDING COMMITTEES

Regional Development & Review Committee  
Housing Committee  
Economic & Social Planning Committee  
Criminal Justice Planning Committee  
Health Coordinating Committee  
Aging Task Force  
Goals Committees Established in Bexar, Comal, Frio, Kendall, Media, Wilson and Atascosa Counties

## GENERAL ASSEMBLY

### REPRESENTATION

Membership in the General Assembly is structured in the following manner: Counties except Bexar—One representative from each city; Cities except San Antonio—One representative from each city; School Districts—one representative from each district; City of San Antonio—Three representatives; Bexar County—Three representatives; San Antonio River Authority—One representative; Edwards Underground Water District—One representative; other member governmental units—one representative from each member.

### COMPOSITION

The General Assembly consists of 86% local elected officials of general purpose governments.

### AUTHORITY

The General Assembly reviews and adopts plans and programs and advises the Executive Committee as to matters of general policy.

### TERM OF OFFICE

Elected Officials—Concurrent with elective term. Non-elected Representatives—at the pleasure of the appointing authority.

## EXECUTIVE COMMITTEE

### REPRESENTATION

Membership is structured as follows: Bexar County—3 representatives, 3 City of San Antonio representatives. Cities in Bexar County: 1 Executive member combined to represent a minimum of 6 cities but not more than 11 (2 Executive members are eligible if more than 11 cities join); cities in the planning region other than Bexar County—1 Executive member combined to represent a minimum of 6, but not more than 11 cities; 1 member representing all member independent public utilities boards; 1 member representing all member regional districts situated in more than one county and hospital district; 1 member representing all member school districts; 1 representative for each member county other than Bexar County; One representative for all soil and water conservation districts. Executive Committee representatives are named by the organizations or entities which they represent.

### COMPOSITION

The Executive Committee consists of 91% local elected officials of general purpose governments.

### AUTHORITY

The Executive Committee adopts an annual budget, determines regional plans to be developed, exercises power of contract, appoints the Executive Director, contracts with member governments, receives and disburses funds, and applies for State and federal funds.

### TERM OF OFFICE

Elected Officials: Concurrent with elective term. Non-elected Representatives at the pleasure of the appointing authority.

## GOVERNING BODY

The General Assembly is designated as the governing body of AACOG.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	34
School Districts:	10
Special Districts:	17
<b>TOTAL</b>	<b>73</b>
1970 Population of Service Area:	1,006,504
Population of Member Counties:	1,006,504
Non-Member Counties:	0

### MEMBER COUNTIES

Atascosa	Guadalupe
Bandera	Karnes
Bexar	Kendall
Comal	Kerr
Frio	Medina
Gillespie	Wilson

### MEMBER CITIES

Alamo Heights	Grey Forest	Pearsall
Boerne	Hill Country Village	Poteet
Castle Hills	Hollywood Park	San Antonio
Castroville	Hondo	Schertz
China Grove	Kerrville	Sequin
Cibolo	Kirby	Shavano Park
Converse	LaVernia	Stockdale
Devine	Leon Valley	Terrell Hills
Dilley	Live Oak	Universal City
Elmendorf	Lytle	Windcrest
Floresville	Natalia	
Fredericksburg	New Braunfels	

### MEMBER SCHOOL DISTRICTS

Alamo Heights ISD	Northside ISD
Comal County ISD	San Antonio ISD
East Central ISD	San Antonio Union Jr. College
Harlandale ISD	South San Antonio ISD
Northeast ISD	Somerset ISD

### MEMBER SPECIAL DISTRICTS

Bexar County Hospital
Bexar Metropolitan Water
City Public Service Board
City Water Board
Edwards Underground Water District
Guadalupe-Blanco River Authority
San Antonio River Authority
San Antonio Transit System
Alamo SWCD
Atascosa County SWCD
Frio SWCD
Comal-Hays-Guadalupe SWCD
Gillespie County SCD
Kendall County SWCD
Kerr County SWCD
Medina Valley SWCD
Wilson County SWCD

## FINANCE

## SOURCE OF FUNDS\*

### LOCAL DUES STRUCTURE

Cities and Counties: (a) All pay \$.03 per capita. (b) Minimum for cities and counties over 1,000 population is \$200. (c) Minimum for cities under 1,000 population is \$100. (d) Minimum for cities under 500 is \$50. School Districts: (a) Over 25% population in urban areas \$200. (b) Less than 25% population in urban areas \$100. (c) Less than 10% population in urban areas \$50. Utilities and Special Districts: \$200.

### BUDGET DATA

Total Current Annual Budget: \$688,179  
 Total Previous Annual Budget: \$540,000  
 Fiscal Year Begins: January 1  
 Current Budget Adopted: January 1, 1973

Local:	\$211,852	30%
State:	\$ 93,132	14%
Federal:	\$383,195	56%

\*Data based on AACOG fiscal year and budget

### GRANTS-IN-AID (Grants Received June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-5-73	1-16-73	12 mths	\$ 120,304
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 10%</b>				<b>\$ 120,304</b>
<b>State Agencies Administering Federal Funds</b>					
Department of Community Affairs	Emergency Employment Act		5-31-73	10 mths	\$ 310,155
Department of Community Affairs	Intergovernmental Personnel Act		9-1-72	12 mths	26,454
Criminal Justice Council	Criminal Justice Planning		7-1-72	12 mths	52,277
Criminal Justice Action Grant	Rehabilitation		7-1-72	12 mths	30,007
Office of the Governor Division of Planning Coordination	Manpower Planning		4-1-73	5 mths	6,000
Governor's Committee on Aging	Aging Planning		7-1-72	12 mths	71,159
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning		12-31-72	6 mths	4,400
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 44%</b>				<b>\$ 500,452</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning		10-1-72	12 mths	\$ 200,347
Dept. of Health Education and Welfare	314(b) Health Planning		9-1-72	12 mths	109,350
Dept. of Transportation (UMTA)	Transportation Planning		2-21-73		217,833
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 46%</b>				<b>\$ 527,030</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 90%</b>				<b>\$1,027,482</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$1,147,786</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Criminal Justice Planning  
 Comprehensive Health Planning (314b)  
 Law Enforcement Teletype Project  
 LaVeria Boys Ranch Project  
 Juvenile Shoplifting Prevention Project  
 Aging Programming  
 Intergovernmental Personnel Act Programming  
 HUD Work Study Program  
 Emergency Employment Act Programming

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Areawide Planning	Continuing
Criminal Justice Planning	Continuing
Comprehensive Health Planning	Continuing
Transportation Planning	2-75
Law Enforcement Teletype	4-74
Law Enforcement Radio Communications	11-74

### INNOVATIVE PROJECTS

AACOG's Intergovernmental Personnel Program provides assistance to member governments in developing employee manuals, job descriptions, pay schedules, and implementing equal employment policies.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Alamo Area Council of Governments does not use a Government Applications Review Committee in per-

forming the review and comment function. Instead, six individual committees perform reviews on projects associated with their functional area. Each committee is composed of technicians and citizen representatives.

### AUTHORITY FOR REVIEW AND COMMENT

Each of the six review and comment committees recommends review comments for Executive Committee action.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

413

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$497,045,919

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>A Handbook on Land Use Classification and Base Mapping in the AACOG Region</i>	December, 1972
<i>Forecasting Population in the AACOG Region</i>	January, 1973
<i>Codes Profile—AACOG Region</i>	December, 1972
<i>Housing Market and Industry Profile</i>	December, 1972
<i>Low Income and Minority Housing</i>	January, 1973

## NEWSLETTER

The "AACOG Newsletter" is published quarterly by AACOG.

Editor — Paula Marvel

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Housing & Community Development	35	\$ 73,689,256	\$146,714,944	\$220,404,200
Law Enforcement and Criminal Justice	22	528,363	897,244	1,425,607
Natural Resources Management	17	3,968,175	5,023,240	8,991,415
Human Resources Development	24	1,834,102	5,320,771	7,154,873
Public Health	32	21,076,324	1,875,224	22,951,548
Transportation Systems Development	16	600,600	41,816,700	42,417,300
Economic Development	8	188,237	1,402,213	1,590,450
<b>TOTAL</b>	<b>154</b>	<b>\$101,885,057</b>	<b>\$203,050,336</b>	<b>\$304,935,393</b>



# ARK-TEX COUNCIL OF GOVERNMENTS

## EXECUTIVE DIRECTOR

Franze M. Gourley  
P.O. Box 5307  
Texarkana, Texas 75501  
(214) 794-3481



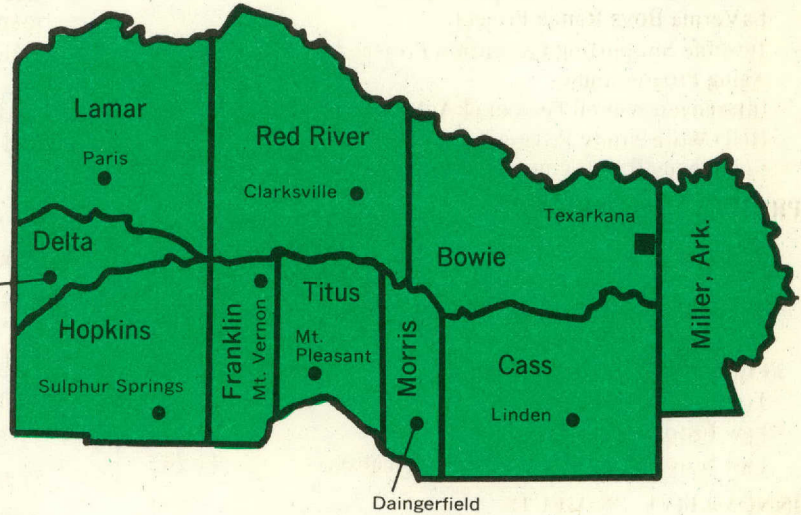
## PRESIDENT

Hon. Harvey A. Nelson  
City Councilman of Texarkana, Arkansas  
2003 Glendale  
Texarkana, Arkansas 75501  
(Term Expires July, 1974)

ESTABLISHED: DECEMBER, 1968

## NORTH EAST TEXAS STATE PLANNING REGION (5)

Article 1011m V.A.C.S., the regional council enabling legislation, makes special provision for the establishment of regional councils in interstate areas. The Ark-Tex Council of Governments headquartered in Texarkana, Texas, is the only regional council in Texas organized under this provision. Including nine Texas counties and Miller County, Arkansas, Ark-Tex has the unique responsibility for coordinating planning and program activities in a region divided by a state boundary. The concept embodied by interstate regional councils recognizes that many of the problems besetting local governments do not stop at artificial state lines. Consequently, multi-county, interstate approaches are sometimes necessary for developing effective programs to meet the needs of local governmental units. Ark-Tex, working jointly with local officials, has designed a series of intergovernmental programs in the fields of Criminal Justice, Health, Manpower, and Transportation planning. In focusing on the needs of those areas with specialized interstate problems, Ark-Tex has sponsored joint projects for Bowie County, Texas and Miller County, Arkansas. From its origins as a private non-profit corporation primarily concerned with supplying water to Texarkana, Ark-Tex has evolved into a multi-purpose regional council deeply committed to assisting local governments achieve balanced regional development through comprehensive planning and program coordination.



- Member Counties
- County Seat
- Council Office

## 3RD VICE-PRESIDENT

Hon. F. D. Mallory  
Mayor of Paris  
P.O. Box 919  
Paris, Texas 75460  
(Term Expires July, 1974)

## 4TH VICE-PRESIDENT

Hon. Bonny E. Roark  
Mayor of Atlanta  
P.O. Box 650A  
Atlanta, Texas 75501  
(Term Expires July, 1974)

## SECRETARY

Hon. Bobby F. Ferguson  
City Councilman of Texarkana, Arkansas  
Texarkana, Arkansas  
(Term Expires July, 1974)

## TREASURER

Mr. Edward Miller  
Attorney at Law  
1012 Olive  
Texarkana, Texas 75501  
(Term Expires July, 1974)

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Maurice H. Isbell  
Mayor of Clarksville  
111 S. Locust Street  
Clarksville, Texas 75426  
(Term Expires July, 1974)

### 2ND VICE-PRESIDENT

Hon. John J. Jameson  
Mayor of Naples  
P.O. Box 340  
Naples, Texas 75568  
(Term Expires July, 1974)

## AREA OF STATE PLANNING REGION

5,831 SQ. MILES

## GOVERNING BODY

The Board of Directors (General Assembly) is designated as the governing body.

**STAFF**

NAME	TITLE
Douglas Collins	Regional Planner
John Koesy	Project Manager, Sulphur River Basin Project
Robert Blanz	Planning Assistant
Roy Tucker	Fiscal Officer
Robert E. Lamb	Manpower Planner
Robert Hicks	Health Planner
Jack McCoy	Community Services Coordinator
Glen Goodwin	Criminal Justice Director
Elvin Hickman	Criminal Justice Coordinator
Donald M. Savage	EEA Coordinator
Joseph Thatcher	Assistant EEA Coordinator
Freddie M. Ross	Bookkeeper

**POPULATION BY COUNTY**

Bowie	67,813
Cass	24,133
Delta	4,927
Franklin	5,291
Hopkins	20,710
Lamar	36,062
Morris	12,310
Red River	14,298
Titus	16,702
	<b>202,246</b>

\* Miller County Arkansas, population 33,385, is not included.

**STANDING COMMITTEES**

- Public Facilities Committee
- Open Space and Recreation Committee
- Land Resources and Environmental Assessment Committee
- Ancillary Manpower Committee
- Transportation Committee
- Criminal Justice Committee
- Housing Committee
- Sulphur River Basin Advisory Committee
- Health Committee

**BOARD OF DIRECTORS**

**REPRESENTATION**

The Board of Directors is similar to the General Assembly found in other regional councils. It is composed of representatives from all member governments and organizations and is structured in the following manner: Counties — one representative from each county; three representatives from each city with more than 10,000 population; one representative from each city with less than 10,000 population; one representative from each member college, community college, junior college or university; member school districts with an enrollment of less than 5,000 elect one representative per county; one representative from each member special district.

**COMPOSITION**

The Board of Directors (General Assembly) consists of 100% local elected officials of general purpose governments.

**AUTHORITY**

The Board of Directors reviews all applications under A-95 and approves plans and strategies for regional development. Each delegate to the Board of Directors serves as an official representative of his respective jurisdiction.

**TERM OF OFFICE**

Two years

**EXECUTIVE COMMITTEE**

**REPRESENTATION**

The Executive Committee consists of ten members chosen from the Board of Directors.

**COMPOSITION**

The Executive Committee consists of 100% local elected officials of general purpose governments.

**AUTHORITY**

The Executive Committee manages the affairs of the council, executes contracts, and manages council funds. The Executive Committee officers are the chief executive officers in their respective areas of responsibility and have the power to conduct all business of the Council.

**TERM OF OFFICE**

Two years

**MEMBERSHIP**

**SUMMARY OF MEMBERSHIP**

Counties:	9*
Cities:	35
School Districts:	4
Special Districts:	8
Others:	1
<b>TOTAL</b>	<b>57</b>
1970 Population of Service area:	202,246*
Population of Member Counties:	202,246*
Non-Member Counties:	0

\*Miller County, Ark., pop., 33,385, is not included.

**MEMBER COUNTIES**

Bowie	Franklin	Morris
Cass	Hopkins	Red River
Delta	Lamar	Titus
Miller County, Arkansas		

**MEMBER CITIES**

Annona	Deport	Mt. Vernon
Atlanta	Detroit	Naples
Avery	Domino	Nash
Avinger	Douglasville	New Boston
Bloomburg	Garland	Omaha
Blossom	Hooks	Paris
Bogata	Hughes Springs	Reno
Clarksville	Linden	Sulphur Springs
Cooper	Lone Star	Texarkana (Ark.)
Cumby	Marietta	Texarkana (Texas)
Daingerfield	Maud	Wake Village
DeKalb	Mt. Pleasant	

## MEMBER SCHOOL DISTRICTS

North Lamar ISD    Paris Junior College  
Paris ISD            Texarkana Community College

## MEMBER SPECIAL DISTRICTS

Bowie County SWCD  
Delta County SWCD  
Hopkins-Rains SWCD  
Marion-Cass SWCD  
North Texas SWCD  
Red River County SWCD  
Sulphur-Cypress SWCD  
Titus County Fresh Water Supply District #1

## OTHERS

Northeast Texas Resource Conservation & Development Project

## FINANCE

### LOCAL DUES STRUCTURE

Counties—Governmental units \$.06 per capita for non-member incorporated areas and \$.06 per capita for unincorporated areas of the county. Cities—\$.10 per capita based on 1970 census or any updated census estimate recognized by the council. Minimum annual assessment \$100. All other governmental units or special districts—a minimum of \$100 annually.

### BUDGET DATA

Total Current Annual Budget:                    \$746,996  
Total Previous Annual Budget:                    \$607,787  
Fiscal Year Begins:                                    October 1  
Current Budget Adopted:                            January, 1973

## GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance		3-6-73	12 mths	\$ 39,224
Texas Water Quality Board	Sulphur River Basin Study	9-18-72	1-23-72	24 mths	97,916 <sup>a</sup>
Texas Water Quality Board	Matching Funds HUD-73			12 mths	5,383
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 13%</b>				<b>\$ 142,523</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination Department of Community Affairs	Transportation Needs Study Emergency Employment Act (Sec. 5)	1-12-73	12-12-73	12 mths	\$ 1,750
Department of Community Affairs	Emergency Employment Act (Sec. 6)	9-10-72	9-1-72	10 mths	362,000
Criminal Justice Council Criminal Justice Action Grant	Criminal Justice Planning Regional Communications Project	9-10-72	10-1-72	10 mths	92,000
		4-26-72	6-12-72	12 mths	24,100
Criminal Justice Action Grant	Detail Design Radio	2-27-73	4-13-73	16 mths	332,979
Criminal Justice Action Grant	Regional Police Training	11-10-71	12-10-71	16 mths	14,270
Texas Dept. of Mental Health and Mental Retardation	Developmental Disabilities Planning	4-25-72	5-12-72	12 mths	19,461
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	12-1-72	1-1-73	6 mths	2,500
		12-1-71	1-1-72	12 mths	15,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 78%</b>				<b>\$ 864,060</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	6-15-72	10-6-72	12 mths	\$ 48,600
Dept. of Housing and Urban Development (701)	Comprehensive Planning	7-18-72	10-10-72	12 mths	48,000
Environmental Protection Agency	Sulphur River Basin Study	9-18-72	1-1-73	24 mths	7,291 <sup>b</sup>
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 9%</b>				<b>\$ 103,891</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 87%</b>				<b>\$ 967,951</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$1,110,474</b>

<sup>a</sup>Pro-rated according to reporting period. Total amount of grant is \$235,000.

<sup>b</sup>Pro-rated according to reporting period. Total amount of grant is \$25,000.

## SOURCE OF FUNDS\*

Local:	\$ 60,040**	8%
State:	\$ 24,081	3%
Federal:	\$662,875	89%

\*Data based on Council fiscal year and budget.  
 \*\*Includes \$48,000 in-kind matching EEA funds.

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Housing Survey  
 Criminal Justice Multi-Year Plan  
 Review & Comment on Applications for Federal Assistance

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Health Planning	December, 1973
Human Resources Development	December, 1973

Management Services	December, 1973
Intergovernmental Services	December, 1973
Housing/Community Development	December, 1973
Criminal Justice (Plan Update)	June, 1974
Transportation	December, 1973
Natural Resources Management	December, 1973
Sulphur River Basin Water Quality Management	October, 1974

## PROJECT REVIEW SERVICE

### GOVERNMENT APPLICATIONS REVIEW COMMITTEE COMPOSITION

The COG has not established a Government Applications Review Committee.

### AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors (General Assembly) reviews all applications under the provisions of OMB Circular A-95.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

291

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$134,252,674

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	3	\$ 41,375	\$ 133,300	\$ 174,675
Housing and Community Development	16	4,386,292	18,996,818	23,383,110
Law Enforcement and Criminal Justice	9	320,895	426,217	747,112
Natural Resources Management	6	240,236	304,031	544,267
Human Resources Development	17	731,907	909,371	1,641,278
Public Health	41	1,003,160	9,247,302	10,244,462
Transportation Systems Development	16	10,813,083	2,679,883	13,492,966
Economic Development	12	457,888	1,208,723	1,666,611
<b>TOTAL</b>	<b>120</b>	<b>\$17,994,836</b>	<b>\$33,899,645</b>	<b>\$51,894,481</b>

## PUBLICATIONS

(Title and Date of Publication from June 1, 1972 to May 31, 1973)

*Housing Survey Report* March, 1972

## NEWSLETTER

"AT-COG" is published monthly.  
 Editor - Jack L. McCoy.

# BRAZOS VALLEY DEVELOPMENT COUNCIL

## EXECUTIVE DIRECTOR

Glenn J. Cook  
 P.O. Drawer 4128  
 Bryan, Texas 77801  
 (713) 822-7421

## CHAIRMAN

Hon. W. C. Davis  
 Judge, 85th Judicial District  
 P.O. Box 866  
 Bryan, Texas 77801  
 (Term Expires April 1, 1974)

**ESTABLISHED: NOVEMBER, 1966**

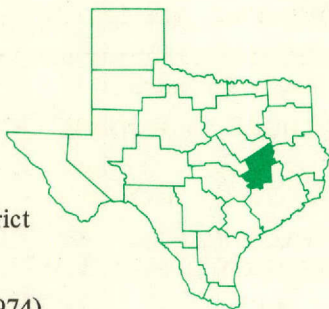
## BRAZOS VALLEY STATE PLANNING REGION (13)

Originally established in 1966 under the Public Works and Economic Development Act of 1965, the Brazos Valley Development Council (BVDC) was later reorganized under Article 1011m, the state regional council enabling legislation. As such, BVDC functions as a multi-purpose organization combining the advantages of an economic development district and a regional council of governments. With its orientation towards regional economic development, the Development Council engages in several programs designed to broaden the economic opportunities of area citizens. In conjunction with its economic development planning program, BVDC seeks to provide a means by which local governments can coordinate their activities in achieving balanced regional growth and development. This planning process entails developing strategies for regional economic development and identifying resources for attracting industry and stimulating economic growth. Other program areas include Manpower, Criminal Justice, Comprehensive Health, and Alcoholism planning. With its continuing emphasis on action projects, the Council is actively involved in providing planning and technical assistance to member governments in implementing water and sewer improvements and related community development projects. In the field of public protection the BVDC law enforcement training program provides quality basic and advanced instruction for area police officers.

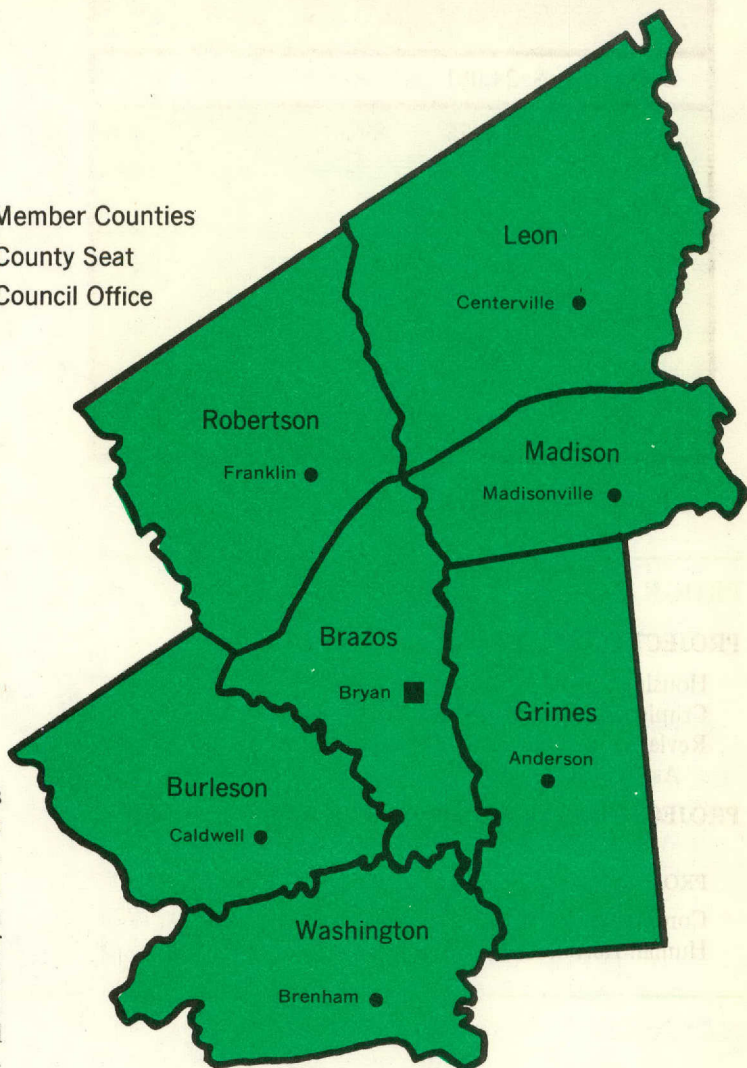
## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Hon. F. L. Thompson  
 Councilman  
 City of Leona  
 Leona, Texas 75850  
 (Term Expires April 1, 1974)



- Member Counties
- County Seat
- Council Office



## SECRETARY

Hon. H. W. Haynie  
 County Judge  
 Grimes County  
 Anderson, Texas 77830  
 (Term Expires April 1, 1974)

## TREASURER

Mr. Paul LaRoche  
 P. O. Box 60  
 Brenham, Texas 77833  
 (Term Expires April 1, 1974)

## STAFF

NAME	TITLE
A. C. Johnson	Assistant Director & Planner
Claude C. Stewart	Coordinator of Criminal Justice and Law Enforcement
Ron Cox	Alcoholism Services Developer
Mrs. Pamela Stewart	Coordinator of Health Planning
Mrs. Betty Zikes	Administrative Assistant

## POPULATION BY COUNTY

Brazos . . . . .	57,978
Burleson . . . . .	9,999
Grimes . . . . .	11,855
Leon . . . . .	8,738
Madison . . . . .	7,693
Robertson . . . . .	14,389
Washington . . . . .	18,842
	<b>129,494</b>

## AREA OF STATE PLANNING REGION

5,124 SQ. MILES

## STANDING COMMITTEES

- Law Enforcement & Criminal Justice Committee
- Health Advisory Committee
- Alcoholism Advisory Committee
- Natural Resources Committee
- Goals Committee
- Developmental Disabilities Task Force
- Regional Manpower Planning Committee
- Airport Needs Study Committee

## BOARD OF DIRECTORS

### REPRESENTATION

The Board of Directors functions as the General Assembly for the Brazos Valley Development Council. Representatives to the Board of Directors are apportioned in the following manner: Brazos, Grimes, Robertson, and Washington Counties—six representatives each; Burleson, Leon and Madison Counties—five representatives each.

### COMPOSITION

Local elected officials of general purpose governments constitute 66-2/3% of the Board of Directors (General Assembly).

### AUTHORITY

The Board of Directors is responsible for adopting the annual budget and dues structure, determining criteria for membership, amending bylaws, election of Executive Committee members, and employment of an Executive Director.

### TERM OF OFFICE

Three years

## EXECUTIVE COMMITTEE

### REPRESENTATION

The Executive Committee is composed of twelve members selected by and from the Brazos Valley Development Council Board of Directors. The Committee must consist of at least eight elected officials and not less than three representatives from minority groups.

### COMPOSITION

66-2/3% of the Executive Committee is composed of local elected officials of general purpose governments. Citizen representatives or representatives of interest groups constitute 33-1/3%.

## AUTHORITY

The Executive Committee is charged with the responsibility of preparing an annual budget, hiring the Executive Director subject to the approval of the Board, appointing advisory committees, recommending and formulating salary schedules and carrying out the functional duties of the Brazos Valley Development Council.

## TERM OF OFFICE

One year

## GOVERNING BODY

The governing body of the Brazos Valley Development Council is the Board of Directors.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	20
School Districts:	0
Special Districts:	5
<b>TOTAL</b>	<b>32</b>
1970 Population of Service Area:	129,494
Population of Member Counties:	129,494
Non-Member Counties:	0

## MEMBER COUNTIES

Brazos	Madison
Burleson	Robertson
Grimes	Washington
Leon	

## MEMBER CITIES

Bremond	Centerville	Marquez
Brenham	College Station	Navasota
Bryan	Franklin	Normangee
Buffalo	Hearne	Oakwood
Caldwell	Jewett	Snook
Calvert	Leona	Somerville
Clay	Madisonville	

## MEMBER SPECIAL DISTRICTS

- Bedias Creek S&WCD #757
- Brazos-Robertson S&WCD #776
- Burleson-Lee S&WCD #785
- Navasota S&WCD #836
- Washington S&WCD #914

## FINANCE

### LOCAL DUES STRUCTURE

A target budget is determined and costs are borne by member governments based on population. On December 7, 1972 the following dues structure was adopted for the upcoming fiscal year.

Brazos . . . . .	\$4,950
Burleson . . . . .	\$1,086

Grimes	\$1,292
Leon	\$1,086
Madison	\$ 840
Robertson	\$1,614
Washington	\$2,052

**SOURCE OF FUNDS\***

Local:	\$ 17,520	9%
State:	\$ 29,949	16%
Federal:	\$145,165	75%

**BUDGET DATA**

Total Current Annual Budget:	\$192,634
Total Previous Annual Budget:	\$150,295
Fiscal Year Begins:	June 16
Current Budget Adopted:	January 4, 1973

\*Data based on BVDC fiscal year and budget.

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	2-3-73	3-6-73	12 mths	\$ 29,949
<b>TOTAL STATE FUNDS</b>		<b>Percentage of Total Grants-In-Aid 8%</b>			<b>\$ 29,949</b>

**State Agencies Administering Federal Funds**

Office of the Governor Division of Planning Coordination	Transportation Needs Study	---	1-12-73	12 mths	\$ 1,650
Department of Community Affairs	Emergency Employment Act	N/R	N/R	N/R	50,000
Criminal Justice Council	Criminal Justice Planning	4-4-73	7-1-73	12 mths	21,200
Criminal Justice Action Grant	Regional Law Enforcement Teletype Network	3-8-73	4-30-73	12 mths	18,599
Criminal Justice Action Grant	Peace Officer Training	11-14-72	5-25-73	12 mths	10,200
Criminal Justice Action Grant	Regional Radio Communications Plan	6-26-71	9-10-71	24 mths	4,125*
Criminal Justice Action Grant	Leon Co. Law Enforcement Complex	7-21-71	12-10-71	24 mths	28,622*
Criminal Justice Action Grant	Program Planning for Robert- son Co. Correctional Facility	11-15-72	1-12-73	12 mths	12,000
Texas Commission on Alcoholism	Alcoholism Services Planning	1-72	6-72	12 mths	10,600
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning				2,300
Office of the Governor Division of Planning Coordination	Manpower Planning	11-15-72	12-1-72	3 mths	1,972
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning		1-15-72	12 mths	15,000

<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 68%</b>	<b>\$176,268</b>
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**Federal (Includes Direct Grants from Federal Agencies)**

Dept. of Housing and Urban Development (701)	Comprehensive Planning	12-7-71	6-16-72	12 mths	\$ 30,000
Economic Development Administration	Economic Development Planning	3-3-72	6-16-72	12 mths	33,566

<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 24%</b>	<b>\$ 63,566</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 92%</b>	<b>\$239,834</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>	<b>\$269,783</b>

\* Grants are pro-rated according to reporting period.  
N/R – Not Reported

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Comprehensive Planning (HUD)  
 Regional Land Use Inventory  
 Preparation of a Regional Housing Plan  
 Parks, Recreation & Open Space Inventory -  
 Analysis & Study Design  
 Preparation of Regional Water & Sewer Plan  
 Criminal Justice Civil Disorder Project  
 Regional Developmental Disabilities Planning  
 Preparation of Health Data Catalogue  
 Regional Economic Development Planning

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Radio Plan Design, Criminal Justice Program	10-73
Regional Peace Officer Training Program, Criminal Justice Program	6-74
Coordination of Seven County Family Planning Program	9-73
Regional Voice Communications Plan Between Hospitals	6-74
Regional Emergency Services Planning	6-74
Dental Care Program for Indigents	6-74
Health Data Catalog Update	1-74
Health Facilities Planning	1-74

### INNOVATIVE PROJECTS

As part of its Law Enforcement Training Program, the Brazos Valley Development Council includes a training session on Medical and Psychological techniques for law enforcement officers. The program is a departure from conventional modes of instruction, but the material covered is of great relevance to the office in the field as he copes with the day to day problems of law enforcement.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Executive Committee of the Brazos Valley Development Council performs the function of a Government Applications Review Committee.

### AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee has full authority over review and comment activities.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

168

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$77,738,266

## PUBLICATIONS

(Title and Date of Publication from June 1, 1972 to May 31, 1973)

<i>Fifth Annual Report of the Brazos Valley Development Council</i>	June, 1972
<i>BVDC Health Data Catalogue</i>	August, 1972
<i>A Comprehensive Multi-Year Plan for Law Enforcement and Criminal Justice 1973</i>	September, 1972
<i>Brazos Valley Development Council Regional Comprehensive Manpower Plan FY 1974</i>	February, 1973
<i>BVDC Regional Plan for the Prevention, Treatment and Control of Alcohol Abuse and Alcoholism</i>	March, 1973
<i>Regional Communications Plan</i>	April, 1973
<i>A Regional Plan for Serving the Developmentally Disabled</i>	June, 1974

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
In tergovernmental Services	3	\$ 28,142	\$ 83,558	\$ 111,700
Housing & Community Development	15	1,316,975	8,106,158	9,423,133
Law Enforcement and Criminal Justice	1	4,000	12,000	16,000
Natural Resources Management	5	1,504,173	1,504,173	3,008,346
Human Resources Development	6	136,547	444,678	581,225
Public Health	2	761,520	1,890,480	2,652,000
Transportation Systems Development	5	0	1,969,500	1,969,500
Economic Development	1	36,000	54,000	90,000
<b>TOTAL</b>	<b>38</b>	<b>\$3,787,357</b>	<b>\$14,064,547</b>	<b>\$17,851,904</b>



# CAPITAL AREA PLANNING COUNCIL

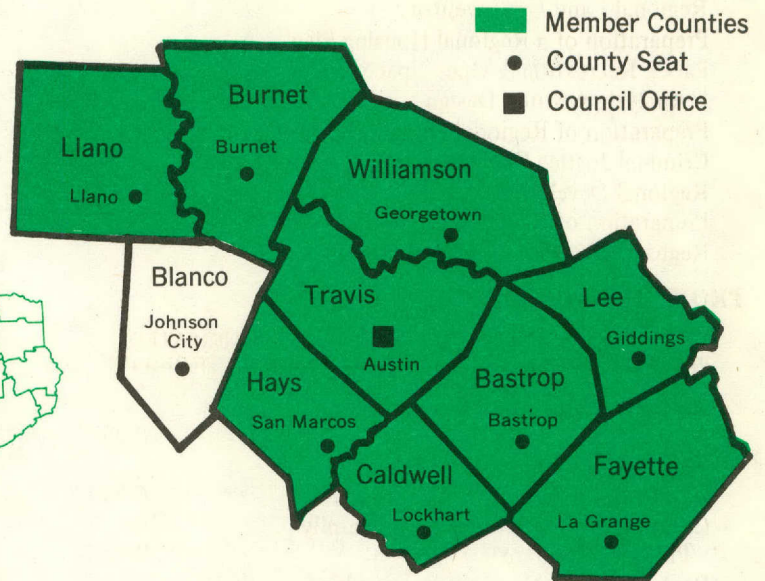
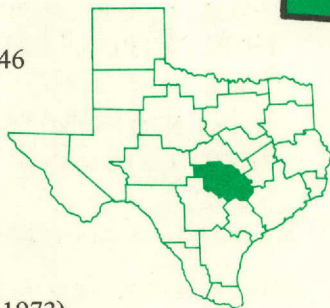
## EXECUTIVE DIRECTOR

Richard G. Bean  
105 W. Riverside Dr., Suite 246  
Austin, Texas 78704  
(512) 474-2376

## CHAIRMAN

Hon. Jack A. Griesenbeck  
Bastrop County Judge  
Bastrop County Courthouse  
Bastrop, Texas 78602  
(Term Expires December 31, 1973)

**ESTABLISHED: JUNE 25, 1970**



## CAPITAL STATE PLANNING REGION (12)

The Capital Area Planning Council (CAPCO) was formed in 1970 as an outgrowth of the Austin/Travis County Organization for Regional Planning. CAPCO serves as a means of crossing political boundaries to solve problems and to accomplish goals which cannot be achieved by a single government or agency acting independently. The Council also seeks to better the health, safety and general welfare of area citizens through active involvement in review and comment on local government applications for Federal and State funds, and through development of comprehensive planning and programming in all areas of the environment including programs in public safety, law enforcement, public health, family planning, human resources development, transportation systems development, housing and community development, economic development and intergovernmental services. CAPCO is presently involved in a number of projects including the implementation phase of its ten-county Law Enforcement Radio System. Acting as grantee, CAPCO has assisted the Texas Youth Ranch which serves the public in providing counseling and other services for potential juvenile delinquents and young adults. Now in its second year, the Service Delivery Program in Family Planning has been well accepted. Also in its second year of operation, the bilingual education program for law enforcement personnel is popular among area police officers. In an effort to upgrade local correctional facilities, CAPCO has worked with Bastrop County in a pilot project for the development of a Modular Jail Design and construction plan.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Harry Gold  
City Alderman of Georgetown  
Georgetown, Texas 78626  
(Term Expires December 31, 1973)

## SECRETARY

Mr. Hollis Smith  
1016 West San Antonio  
San Marcos, Texas 78666  
(Term Expires December 31, 1973)

## TREASURER

Hon. David Samuelson  
County Commissioner of Travis County  
Route 1, Box 206  
Manor, Texas 78653  
(Term Expires December 31, 1973)

## STAFF

NAME	TITLE
Keith Markley	Director of Regional Services
Joe Michie	Director of Health Planning
Joel Woolridge	Director of Regional Planning
Don L. Stence	Associate Regional Planner
Stanley L. Stout	Health Planner
Ron Jackson	Criminal Justice Coordinator
Marlene Korff	Research Analyst/Fiscal Officer
Judy Clark	Information Coordinator
Susan Souby	Planning Technician
Faye Taylor	Family Planning Coordinator

## POPULATION BY COUNTY

Bastrop	17,297
*Blanco	3,567
Burnet	11,420
Caldwell	21,178
Fayette	17,650
Hays	27,642
Lee	8,048
Llanos	6,979
Travis	295,516
Williamson	37,305
*Non-Member County	446,602

## AREA OF STATE PLANNING REGION

8,480 SQ. MILES

### STANDING COMMITTEES

Government Applications & Review Committee  
Criminal Justice Council Systems Committee  
Health Advisory Committee  
Law Enforcement Training Committee  
Recreation & Open Space Committee  
Water & Sewer Committee  
Solid Waste Committee  
Transportation Committee  
Housing Codes Committee  
Economic Development Committee

### GENERAL ASSEMBLY

#### REPRESENTATION

The membership of the General Assembly is structured as follows: Cities under 10,000—one representative; cities with populations 10,000 to 50,000—two representatives; cities with populations 50,000 to 100,000—three representatives; cities over 100,000—four representatives. Counties under 20,000—one representative; counties with populations 20,000 to 100,000—two representatives; counties over 100,000—three representatives.

#### COMPOSITION

Local elected officials of general purpose governments constitute 79% of the General Assembly membership. Citizen representatives or representatives of interest groups constitute the remaining 21%.

#### AUTHORITY

The General Assembly is charged with establishing overall policies and objectives for the Council. In addition the General Assembly is responsible for establishing permanent committees, appointing a nominating committee, adopting an annual budget, electing members to the Executive Committee or other committees when vacancies occur and reviewing, if necessary, any action taken by the Executive Committee.

#### TERM OF OFFICE

Elected Officials — Concurrent with the term of their elective offices. Non-elected Representatives — two years.

### EXECUTIVE COMMITTEE

#### REPRESENTATION

The Executive Committee is composed of four officers; the Chairman, Vice-Chairman, Secretary and Treasurer, elected by the General Assembly. In addition the Committee contains three members from Travis County and one member from each of the other counties represented.

#### COMPOSITION

The Executive Committee includes 88% local elected officials of general purpose governments. 12% are citizen representatives or representatives of interest groups.

#### AUTHORITY

The Committee is empowered to recommend and submit an annual budget to the General Assembly, authorize

contracts to carry out approved programs, and acquire or dispose property required for the conduct of the Council's business. In addition, the Executive Committee may review and, if necessary, act upon any reports and recommendations of the various committees of the Council and make recommendations and formulate policy on those matters which may be assigned it by the General Assembly.

#### TERM OF OFFICE

One year

### GOVERNING BODY

The Executive Committee is designated as the governing body of the Capital Area Planning Council.

### MEMBERSHIP

#### SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	25
School Districts:	1
Special Districts:	9
<b>TOTAL</b>	<b>44</b>
1970 Population of Service Area:	446,602
Population of Member Counties:	443,035
Non-Member Counties:	1

### MEMBER COUNTIES

Bastrop	Lee
Burnet	Llano
Caldwell	Travis
Fayette	Williamson
Hays	

### MEMBER CITIES

Austin	Granger	Pflugerville
Bastrop	Kyle	Rollingwood
Bertram	LaGrange	Round Rock
Blanco	Lexington	San Marcos
Burnet	Lockhart	Schulenburg
Elgin	Luling	Smithville
Georgetown	Manor	Taylor
Giddings	Marble Falls	West Lake Hills

### MEMBER SCHOOL DISTRICTS

Lockhart ISD

### MEMBER SPECIAL DISTRICTS

Bastrop SWCD  
Fayette SWCD  
Hays-Caldwell-Travis SWCD #304  
Hill Country SWCD  
Lakeway Municipal Utility District #1  
Llano County SWCD  
Lower Colorado River Authority  
Taylor SWCD #513  
Travis County Water Control District

## FINANCE

## SOURCE OF FUNDS\*

### LOCAL DUES STRUCTURE

County dues are \$.05 per capita based on last census, minimum of \$50. City dues are \$.10 per capita based on last census, minimum of \$50. School District dues are \$.05 per capita for enrollment up to 2,500, minimum of \$50; \$.02 per capita between 2,500 and 10,000 enrollment; \$.01 per capita above 10,000 enrollment. Water, sewer, hospital and other special districts dues are \$50. Public utilities are \$250. Other agencies or organizations dues are \$100.

### BUDGET DATA

Total Current Annual Budget:	\$555,657
Total Previous Annual Budget:	555,792
Fiscal Year Begins:	January 1
Current Budget Adopted:	December 19, 1972

Local:	\$131,761	24%
State:	\$ 63,303	11%
Federal:	\$360,593	65%

\*Data based on CAPCO fiscal year and budget

### GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT	
<b>State of Texas (Programs Utilizing 100% State Funds)</b>						
Office of the Governor Division of Planning Coordination	State Planning Assistance	2-15-73	3-19-73	12 mths	\$ 63,303	
<b>TOTAL STATE FUNDS</b>					<b>Percentage of Total Grants-In-Aid 6%</b>	<b>\$ 63,303</b>
<b>State Agencies Administering Federal Funds</b>						
Office of the Governor Division of Planning Coordination	Transportation Needs Study	N/R	1-12-73	11.5 mths	\$ 2,050	
Department of Community Affairs	Emergency Employment Act	N/R	5-15-73	12 mths	50,000	
Criminal Justice Council	Criminal Justice Planning	4-14-72	6-21-72	12 mths	33,900	
Criminal Justice Action Grant	Juvenile & Adult Corrections Study	7-10-72	10-24-72	12 mths	48,646	
Criminal Justice Action Grant	Regional Teletype System	2-24-73	5-13-73	12 mths	4,408	
Criminal Justice Action Grant	Radio Communications System	11-10-72	1-15-73	12 mths	484,577	
Criminal Justice Action Grant	Texas Youth Ranch	12-21-72	1-15-73	12 mths	44,825	
Criminal Justice Action Grant	City of Austin Planning Grant	4-5-72	6-21-72	12 mths	26,100	
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>					<b>Percentage of Total Grants-In-Aid 67%</b>	<b>\$ 694,506</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>						
Dept. of Housing and Urban Development (701)	Comprehensive Planning	11-22-72	3-13-73	12 mths	\$ 74,650	
Dept. of Housing and Urban Development	Work Study Program	11-3-72	1-8-73	12 mths	74,900	
Dept. of Health Education and Welfare	Family Planning Program	11-17-72	3-16-73	12 mths	80,231	
Dept. of Health Education and Welfare	Comprehensive Health Planning (314b)	10-2-72	1-9-73	12 mths	46,746	
<b>TOTAL DIRECT FEDERAL GRANTS</b>					<b>Percentage of Total Grants-In-Aid 27%</b>	<b>\$ 276,527</b>
<b>TOTAL FEDERAL FUNDS</b>					<b>Percentage of Total Grants-In-Aid 94%</b>	<b>\$ 971,033</b>
<b>TOTAL GRANTS-IN-AID</b>					<b>Percentage of Total Grants-In-Aid 100%</b>	<b>\$1,034,336</b>

N/R – Not Reported

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Regional Outdoor Recreation and Open Space Plan  
 Regional Water and Sewer Study  
 Population and Employment Projections for Counties and County Subdivisions  
 Inventory and Mapping of Existing and Projected Land Use  
 Inventory and Mapping of Natural Resources  
 Developed Health Applications Review Procedures  
 Conducted Area Hospital Patient Origin Study  
 Conducted and Emergency Medical Services and Transportation Seminar  
 Sponsored a Hill-Burton Workshop  
 Regional Health Manpower Study  
 Detail Design of CAPCO Law Enforcement Communications System  
 Design of Travis County Criminal Justice Information System  
 1973 Criminal Justice Plan  
 Design of Bastrop County Jail Facility  
 Design of Emergency "911" System  
 Outpatient Clinic Facilities for Medically Indigent Study  
 Comprehensive Regional Planning  
 Regional Water & Sewer Planning  
 Outdoor Recreation and Open Space Planning

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Housing Plan	6-73
Coordination with 1974 National Transportation Study	9-73
Detailed Regional Environmental Mapping	7-73
Work/Study Program for Minority Students	1-74
Government Applications Review and Comment	Continuing
Basic Research and Data Development	Continuing
Technical Assistance to Local Governments	Continuing
Areawide Hospital Study	1-74
Publish Health Data Manual	11-73
Develop and Publish "REGIONAL HEALTH PLAN"	1-74
EMS Communications Project	8-73
Study for Location of Neo-Natal ICU	10-73
CAPCO Corrections Project	9-73
CAPCO Corrections Media Project	9-73
CAPCO 1974 Criminal Justice Plan	8-73

Implementation of Regional Law Enforcement Communications System 12-73  
 Bilingual Education for Police Continuing

### INNOVATIVE PROJECTS

A CAPCO Corrections Project will provide member governments alternate solutions to present local corrections processes which rely heavily on jails. These alternative proposals should be more economical as well as meeting relevant State and Federal statutory requirements.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATION REVIEW COMMITTEE

In January 1973, the Government Applications Review Committee was enlarged from seven to eleven members in an attempt to increase the diversity of expertise available on the committee.

### AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee reviews applications and passes its comments on to the Executive Committee for approval.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

246

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$287,429,179

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Annual Report</i>	October, 1972
<i>Regional Director</i>	July, 1972
<i>Present Hospital Beds, Services Provided &amp; Construction Projections</i>	December, 1972
<i>Nursing Homes and Convalescent Facilities</i>	September, 1972
<i>Area Hospital Patient Origin Study</i>	July, 1972
<i>Health Applications Review Procedures</i>	March, 1973
<i>Criminal Justice Plan</i>	September, 1972

## NEWSLETTER

The "CAPCO Regional Report" is published monthly.  
 Editor - Judy Clark

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	2	N/R	N/R	\$ 0
Housing & Community Development	26	\$12,755,226	\$24,559,250	37,314,476
Law Enforcement and Criminal Justice	20	994,176	1,918,483	2,912,659
Natural Resources Management	5	1,339,975	1,339,975	2,679,950
Human Resources Development	12	19,163,654	9,946,746	29,110,400
Public Health	22	7,752,408	2,212,276	9,964,684
Transportation Systems Development	8	2,948,100	2,856,800	5,804,900
Economic Development	0	0	0	0
<b>TOTAL</b>	<b>95</b>	<b>\$44,953,539</b>	<b>\$42,833,530</b>	<b>\$87,787,069</b>

N/R - Not Reported

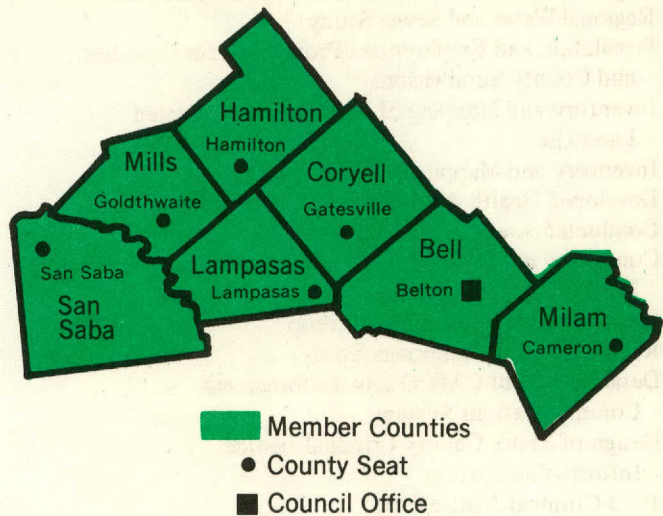
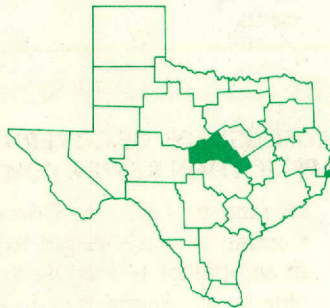
# CENTRAL TEXAS COUNCIL OF GOVERNMENTS

## EXECUTIVE DIRECTOR

Charles A. Cass  
 P.O. Box 729  
 Belton, Texas 76513  
 (817) 939-1481

## PRESIDENT

Hon. Harold F. Harris  
 Bell County Judge  
 P.O. Box 336  
 Belton, Texas 76513  
 (Term Expires December, 1973)



ESTABLISHED: DECEMBER, 1968

## CENTRAL TEXAS STATE PLANNING REGION (23)

Oriented towards problems and needs which transcend the jurisdictions of individual member governments, the Central Texas Council of Governments (CTCOG) acts as an important catalyst in promoting intergovernmental cooperation and achieving regional goals. Encompassing the seven counties of the newly designated Central Texas State Planning Region, CTCOG provides a variety of programs and services for the benefit of member governments and area citizens. CTCOG has established the Kinsolving Canyon Lodge which provides a crisis care facility for pre-delinquent youth thereby offering authorities an alternative to more severe juvenile correctional facilities. Another youth program, the Youth Services Bureau, allows member governments to refer juveniles to professional counselors. CTCOG's Alcohol Safety Action Project takes a comprehensive approach to the problem of drunk drivers and includes effective mechanisms for keeping them off our highways. Short and long range regional planning is also conducted in such diverse functional areas as Health, Criminal Justice, Natural Resources Management and Open Space and Recreation. Through its model personnel system program, CTCOG provides assistance to cities and counties within the region in developing or improving personnel management systems.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Robert J. Miller  
 Mayor of Gatesville  
 704 Park  
 Gatesville, Texas 76528  
 (Term Expires December, 1973)

### SECRETARY-TREASURER

Hon. Herman W. Standifer  
 Hamilton County Judge  
 Hamilton County Courthouse  
 Hamilton, Texas 76513  
 (Term Expires December, 1973)

## STAFF

NAME	TITLE
Don Minor	Project Director, Kinsolving Canyon Lodge
William McCaffrey	Project Director, Alcohol Safety Action Project
Christopher J. Luna	Project Director, Youth Services Bureau
Michael Irvine	Director of Fiscal Administration
Carl Symm	Director, Model Personnel System
Lawrence Zuehlke	Director of Physical Planning
Benny D. Kelley	Director of Regional Services
Billy D. Everett	Director of Manpower Services
Judy C. Owens	Coordinator, Retired Senior Volunteer Program
Walter Reedy	Director of Planning
Lindell R. Bishop	Criminal Justice Planner
Mary V. Wieser	Criminal Justice Assistant
Mary Alice Walters	Project Director, Home Management Service
Kathleen Leindsey	Assistant Accountant
Coleman L. Young	Retired Senior Volunteer Program

## POPULATION BY COUNTY

Bell	124,483
Coryell	35,311
Hamilton	7,198
Lampasas	9,323
Milam	20,028
Mills	4,212
San Saba	5,540
<b>Total</b>	<b>206,095</b>

## AREA OF STATE PLANNING REGION

6,540 SQ. MILES

## STANDING COMMITTEES

Central Texas Regional Review Committee  
 Codes and Developmental Standards Regional Advisory Committee

Texas Airport Systems Plan Committee  
 Census Tract Development Committee  
 Intergovernmental Personnel Act Committee  
 Regional Transportation Advisory Committee  
 Central Texas Resource Conservation &  
 Development Area Executive Council  
 Retired Senior Volunteer Program  
 Advisory Committee  
 Central Texas Manpower Advisory Committee  
 Regional Housing Advisory Committee

## GENERAL ASSEMBLY

### REPRESENTATION

Membership in the General Assembly is structured as follows: 5 representatives per county (elected members of Commissioners Court), plus one additional for each 50,000 population or fraction thereof in excess of first 50,000; 2 representatives per member city over 25,000 population (elected officials appointed by city council); 1 representative per school district, college, or college district (elected official appointed by governing body); 1 representative per Soil & Water Conservation District (appointed by governing body); 1 representative per Water Control & Improvement District, (appointed by governing body); 1 representative per special purpose district.

### COMPOSITION

The General Assembly consists of 90% local elected officials from general purpose governments. Approximately 10% are citizen representatives or representatives of interest groups.

### AUTHORITY

The Executive Committee consists of the President, Vice-President, Secretary, Immediate Past President, and two representatives from each county. In addition, the Executive Committee may appoint one or more members to serve as citizen representatives or representatives of special purpose districts having membership in the General Assembly.

### TERM OF OFFICE

One calendar year

## EXECUTIVE COMMITTEE

### REPRESENTATION

President, Vice-President, Secretary, Immediate Past President, two members for each county (geographic area). The Executive Committee may appoint one or more additional members who shall be citizen representatives or representatives of special purpose districts having membership in the Council.

### COMPOSITION

The Executive Committee is composed of 90% local elected officials of general purpose governments and 10% citizen representatives or representatives of interest groups.

### AUTHORITY

The Executive Committee governs the activities of CTCOG between meetings of the General Assembly. As such, it is responsible for policy formulation and controlling receipt and disbursement of funds.

## TERM OF OFFICE

Elected officials – 1 calendar year. Non-elected representatives – term of office determined jointly by the appointing authority and the Executive Committee.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	22
School Districts:	5
Special Districts:	10
Others:	2
<b>TOTAL</b>	<b>44</b>
1970 Population of Service Area:	206,095
Population of Member Counties:	206,095
Non-Member Counties:	0

## MEMBER COUNTIES

Bell	Milam
Coryell	Mills
Hamilton	San Saba
Lampasas	

## MEMBER CITIES

Bartlett	Harker Heights	Oglesby
Belton	Hico	Rockdale
Cameron	Killeen	Rogers
Copperas Cove	Lampasas	San Saba
Fort Gates	Lometa	Temple
Gatesville	Morgan's Point	Thorndale
Goldthwaite	Nolanville	Troy
Hamilton		

## MEMBER SCHOOL DISTRICTS

Belton ISD  
 Copperas Cove ISD  
 Killeen ISD  
 Rockdale ISD  
 Lampasas ISD

## MEMBER SPECIAL DISTRICTS

Water Control & Improvement Districts #1,2,3,4,6  
 Comanche Hills Utility District  
 Central Texas SWCD  
 Hamilton-Coryell SWCD  
 Hill Country Soil Conservation District  
 Little River-San Gabriel SWCD

## OTHER MEMBERS

Central Texas College  
 Temple Junior College

## FINANCE

### LOCAL DUES STRUCTURE

Cities and Counties: \$.06 per capita per year; Colleges and School Districts: \$300 per year; Soil Conservation Districts: \$37.50 annually; Water Control &

Improvement Districts: Less than 300 ultimate users—\$100; 300 to 1,000 users—\$200 per year; more than 1,000 users—\$300 per year; School Districts: 6,000 high school students and over—\$300; 2,000 to 5,999 students—\$200; 500 to 1,999 students—\$100; up to 499 students—\$50; School Districts without high schools: Under 50 students—\$25; 50 students and over—\$40; Water Conservation Districts only, not supplying water—\$35.50.

### SOURCE OF FUNDS\*

Local:	\$ 61,010	26%
State:	\$ 98,421	42%
Federal:	\$ 77,009	32%

\*Data based on CTCOG fiscal year and budget

### BUDGET DATA

Total Current Annual Budget:	\$236,440
Total Previous Annual Budget:	\$139,308
Fiscal Year Begins:	July 1
Current Budget Adopted:	August, 1972

### GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor					
Division of Planning Coordination	State Planning Assistance		9-1-72	12 mths	\$ 37,609
Governor's Office of Traffic Safety	Central Texas Alcohol Safety Action Program		6-1-72	12 mths	150,000
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 24%</b>				<b>\$187,609</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor					
Division of Planning Coordination	Transportation Needs Study		1-12-73	11.5 mths	\$ 1,750
Department of Community Affairs	Emergency Employment Act		8-17-72	9.5 mths	39,438
Criminal Justice Council	Criminal Justice Planning		7-1-72	12 mths	24,300
Criminal Justice Action Grant	Peace Officer Training		9-1-72	12 mths	27,143
Criminal Justice Action Grant	Civil Disorder Equipment Purchase		6-1-72	7 mths	20,993
Criminal Justice Action Grant	Law Enforcement Technical Equipment Purchase		6-1-72	7 mths	6,774
Criminal Justice Action Grant	Law Enforcement Teletype System		1-1-73	12 mths	15,000
Criminal Justice Action Grant	Organized Crime Workshop		4-1-73	3 mths	4,450
Criminal Justice Action Grant	Kinsolving Canyon Lodge Juvenile Facility		6-1-72	7 mths	95,000
Criminal Justice Action Grant	Kinsolving Canyon Lodge Juvenile Facility		3-15-73	8 mths	92,000
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning		12-15-73	6.5 mths	2,500
Department of Community Affairs	Intergovernmental Personnel Act		7-15-73	12 mths	31,940
Governor's Committee on Aging	Home Management Services		1-1-73	12 mths	22,387
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 49%</b>				<b>\$383,675</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning		6-1-72	12 mths	\$ 30,000
Action	Retired Senior Volunteer Program		12-31-72	12 mths	27,596
Department of Transportation	Central Texas Alcohol Safety Action Project		6-1-72	12 mths	150,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 27%</b>				<b>\$207,596</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 76%</b>				<b>\$591,271</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$778,880</b>

**PROGRAM ACTIVITIES**

**PROJECTS COMPLETED**

- Emergency Employment Act Programs
- Central Texas Alcoholism Safety Action Project
- Joint Purchase of Civil Disorder Equipment
- Joint Purchase of Law Enforcement Technical Equipment
- Organized Crime Workshop

**PROJECTS UNDERWAY**

PROJECT	ANTICIPATED COMPLETION DATE
Intergovernmental Personnel Act	7-74
Health Planning	6-74
Youth Services Bureau	6-74
Home Management Service	1-74
Kinsolving Canyon Lodge	1-74
Central Texas Alcohol Safety Action Project	Continuing
Comprehensive Planning	Continuing
Retired Senior Volunteer Program	12-73
Peace Officer Training	9-73
Regional Law Enforcement Communications (Teletype)	1-74

**INNOVATIVE PROJECTS**

Under its Model Personnel System Program, CTCOG provides assistance to cities and counties within the region to develop or improve their personnel systems.

**PROJECT REVIEW SERVICE**

**COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE**

A minimum of three persons, out of a potential membership of twenty, must serve on the Government Applications Review Committee during the review of any given application. Composition of the committee for review of a particular application is determined by correlating a member's area of expertise with the nature of the project under consideration.

**AUTHORITY FOR REVIEW AND COMMENT**

The Government Application Review Committee (GARC) constitutes the reviewing agency for CTCOG. All decisions by the GARC may be appealed to the Executive Committee which has final authority in review and comment matters. When the GARC finds an application to be inconsistent with regional plans, it is automatically sent to the Executive Committee for final consideration.

**TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973**

199

**TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973**

\$95,783,034

**PUBLICATIONS**

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>1972 Activity Report</i>	December, 1972
<i>Regional Demographic Study</i>	November, 1972
<i>Water &amp; Sewer Deficiencies</i>	September, 1972
<i>Historic Floods in the Region</i>	April, 1973
<i>Health Data Book</i>	December, 1972
<i>Focus on Aging Evaluation 1972</i>	September, 1972
<i>Open Space &amp; Public Recreation Uses</i>	April, 1973
<i>Solid Waste Management Plan for Milam County, Texas</i>	September, 1972
<i>Land Use and Control Through Extraterritorial Jurisdiction</i>	August, 1972
<i>Building Codes in the Central Texas Region</i>	May, 1972
<i>Inventory of Solid Waste Sites</i>	May, 1972

**NEWSLETTER**

"Regional Review" is published Quarterly by CTCOG. Editors - Charles A. Cass and Pam Vernon.

**PROJECT REVIEW SUMMARY**

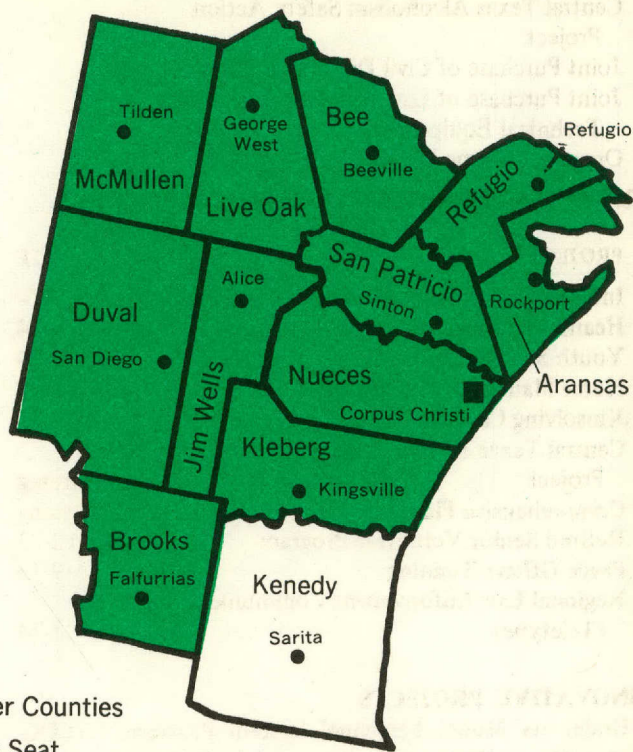
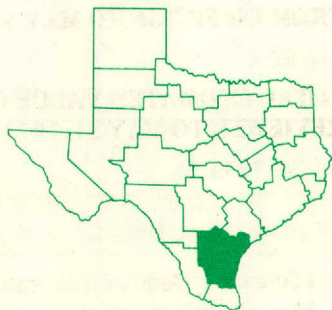
(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	0	0	0	0
Housing & Community Development	6	\$1,371,000	\$1,191,385	\$2,562,384
Law Enforcement and Criminal Justice	8	113,793	67,941	181,734
Natural Resources Management	0	0	0	0
Human Resources Development	1	18,822	N/R	18,822
Public Health	12	1,154,941	1,233,851	2,388,792
Transportation Systems Development	4	32,900	71,200	104,100
Economic Development	2	20,000	657,000	677,000
<b>TOTAL</b>	<b>33</b>	<b>\$2,711,456</b>	<b>\$3,221,377</b>	<b>\$5,932,833</b>

N/R - Not Reported



# COASTAL BEND COUNCIL OF GOVERNMENTS



- Member Counties
- County Seat
- Council Office

## EXECUTIVE DIRECTOR

Robert R. Weaver  
International Airport  
Corpus Christi, Texas 78408  
(512)884-3911

## CHAIRMAN

Hayden W. Head  
707 Wilson Tower  
Corpus Christi, Texas  
(Term Expires January, 1974)

ESTABLISHED: NOVEMBER 14, 1966

## COASTAL BEND STATE PLANNING REGION (20)

As part of a multi-faceted program designed to support the operations of local governments within the region, the Coastal Bend Council of Governments (CBCOG) participates in a unique "Corpus Christi Area Oil Spill Control Association," in which government and industry have equipped a non-profit association to clean up oil spills. Recovery efforts after Hurricane Celia were coordinated by the CBCOG and a Disaster Preparedness Handbook and Directory have since been prepared in order to better coordinate local government response to future natural disasters. An Early Childhood Development Program seeks to test the effectiveness of full-scale family services for the disadvantaged child. CBCOG is currently conducting a Bee County-Beeville study to determine how city and county government can better provide essential public services either through merging operations or through contractual arrangements. Another study involving local government employment needs is designed to show how governments of smaller communities can work together in jointly hiring or training specialized personnel needed but too expensive for each community to afford. CBCOG's health manpower study has been acclaimed as a model process for determining how pre-service and in-service training can prepare personnel to fill anticipated needs in the health industry. Currently, CBCOG is also working with the University of Texas, LBJ School of Public Affairs in developing a land use, economic and environmental model for the region.

## EXECUTIVE OFFICERS

### 1ST VICE-CHAIRMAN

Mr. Ben A. Glusing  
P.O. Box 1431  
Kingsville, Texas 78363  
(Term Expires January, 1974)

### 2ND VICE-CHAIRMAN

Judge John M. Turner  
Bee County Judge  
Bee County Courthouse  
Beeville, Texas 78102  
(Term Expires January, 1974)

### SECRETARY

Judge Hector De Pena  
Judge, County Court at Law  
Nueces County Courthouse  
Corpus Christi, Texas 78401  
(Term Expires January, 1974)

### TREASURER

Judge Robert N. Barnes  
Nueces County Judge  
Nueces County Courthouse  
Corpus Christi, Texas 78401  
(Term Expires January, 1974)

### PAST CHAIRMAN

Mayor Price K. Johnson  
Mayor of Refugio  
P.O. Box 358  
Refugio, Texas 78377  
(Term Expires January, 1974)

## STAFF

NAME	TITLE
John Simer	Assistant Executive Director
North Winn	Director of Administration
Glen E. Kost	Health Planning Coordinator
John P. Buckner	Environmental Engineer
R. T. Evans III	Senior Urban/Regional Planner
Doyle Rachel	Criminal Justice Coordinator
Richard Bullock	Urban/Regional Planner
Leonard Redding	Manpower Coordinator
Vacant	Economic Development Coordinator
John A. Franklin III	Urban/Regional Planner
Janet B. Crone	Health Planning Assistant
Dolores Harkins	Asst. Criminal Justice Coordinator
Juliet Wenger	Public Information Officer

## POPULATION BY COUNTY

Aransas	8,902
Bee	22,737
Brooks	8,005
Duval	11,722
Jim Wells	33,032
*Kenedy	678
Kleberg	33,166
Live Oak	6,697
McMullen	1,095
Nueces	237,544
Refugio	9,494
San Patricio	47,288
	<b>420,360</b>

\*Non Member County

## AREA OF STATE PLANNING REGION

11,436 SQ. MILES

## STANDING COMMITTEES

Environmental Quality Committee  
Public Protection Committee  
Coastal Bend Health Planning Council  
Child and Youth Development Council  
Resource Conservation & Open Space Development Committee  
Government Applications Review Committee  
Housing & Human Resources Committee

## GENERAL ASSEMBLY

### REPRESENTATION

One vote for each 20,000 population for counties; 1 for each city for first 15,000 population, and 1 additional for each 35,000 population, or fraction thereof.

### COMPOSITION

66-2/3% are local elected officials of general purpose governments. The remaining 33-1/3% are citizen representatives or representatives of interest groups.

### AUTHORITY

The General Assembly has final authority in all matters.

### TERM OF OFFICE

One year or at the discretion of local governments.

## EXECUTIVE BOARD

### REPRESENTATION

One representative per county, plus officers selected by a nominating committee.

### COMPOSITION

72.2% are local elected officials of general purpose governments. 27.8% are citizen representatives.

### AUTHORITY

The Executive Board may act in lieu of the General Assembly on any matters between regular meetings.

### TERM OF OFFICE

One year or at the discretion of local governments.

## GOVERNING BODY

The Executive Board is designated as the governing body of the Coastal Bend Council of Governments.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	11
Cities:	19
School Districts:	2
Special Districts:	14
TOTAL	46
1970 Population of Service Area:	420,360
Population of Member Counties:	419,682
Non-Member Counties:	1

## MEMBER COUNTIES

Aransas	Jim Wells	Nueces
Bee	Kleberg	Refugio
Brooks	Live Oak	San Patricio
Duval	McMullen	

## MEMBER CITIES

Alice	Ingleside	Portland
Aransas Pass	Kingsville	Refugio
Beeville	Mathis	Robstown
Corpus Christi	Odem	Sinton
Falfurrias	Orange Grove	Taft
George West	Port Aransas	Three Rivers
Gregory		

## MEMBER SCHOOL DISTRICTS

Aransas County ISD  
West Oso ISD

## MEMBER SPECIAL DISTRICTS

Aqua Poquita SCD #321  
Aransas County Navigation Dist. #1  
Bee SCD  
Copano Bay S&WCD #329  
Freer WC&ID  
Live Oak SCD  
Loma Blanca S&WCD  
Nueces County Drainage Dist.  
Nueces County MHMR Community Center  
Nueces County WC&ID #3  
Nueces-Jim Wells-Kleberg S&WCD  
Refugio County WC&ID #2  
San Patricio Municipal Water Dist.  
San Patricio SCD #324

**FINANCE**

**SOURCE OF FUNDS\***

**LOCAL DUES STRUCTURE**

Based on population, with minimum amounts for counties. \$100 flat fee for associate (non-voting) members. Voting membership is limited to general purpose governments.

**BUDGET DATA**

Total Current Annual Budget: \$947,470  
 Total Previous Annual Budget: \$850,250  
 Fiscal Year Begins: January 1  
 Current Budget Adopted: December 1, 1972

<b>Local:</b>	<b>\$213,223</b>	<b>23%</b>
<b>State:</b>	<b>\$249,714</b>	<b>26%</b>
<b>Federal:</b>	<b>\$484,533</b>	<b>51%</b>

\*Data based on CBCOG budget and fiscal year

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	12-18-72	1-26-73	12 mths	\$ 65,314
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>7%</b>			<b>\$ 65,314</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	12-1-72	1-15-73	12 mths	\$ 2,000
Department of Community Affairs	Emergency Employment Act	5-10-73	5-21-73	4 mths	278,988
Criminal Justice Council	Criminal Justice Planning	5-1-72	6-21-72	12 mths	33,400
Criminal Justice Action Grant	Law Enforcement Radio Project—Supplement	10-11-72	12-29-72	6 mths	57,990
Criminal Justice Action Grant	Teletype Network	1-15-73	2-27-73	12 mths	12,463
Criminal Justice Action Grant	Halfway House	12-20-72	1-15-73	12 mths	123,200
Department of Public Welfare	Early Childhood Development	12-19-72	1-15-73	12 mths	180,000
Office of the Governor Office of Comprehensive Health Planning	Comprehensive Health Planning	10-1-72	10-27-72	12 mths	15,000
Dept. Mental Health & Mental Retardation	Developmental Disabilities	1-26-72	12-29-72	6 mths	3,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>73%</b>			<b>\$706,041</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	11-1-72	2-28-73	12 mths	\$116,000
Dept. of Housing and Urban Development (701)	Comprehensive Planning	10-1-72	3-14-73	12 mths	25,000
Dept. of Housing and Urban Development (701)	Student Work/Study	10-27-72	2-20-73	8 mths	32,000
Dept. of Transportation UMTA	Transit Study	4-7-72	8-22-72	6 mths	23,730
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>20%</b>			<b>\$196,730</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>93%</b>			<b>\$902,771</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$968,085</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Texas Comprehensive Health Planning (Year 1)  
 Coastal Bend Early Childhood Development Program  
 (Year 1)  
 Criminal Justice Planning (1971-1972)  
 Comprehensive Areawide Planning (1972-1973)  
 Student Work-Study Program (1972-1973)  
 Texas Airport Study (1972)  
 Robstown Transit Study (1972-1973)  
 Coastal Bend Law Enforcement Net (1972-1973)  
 Police Technical Equipment Purchase (1972-1973)  
 Law Enforcement Training & Education (1972-1973)

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Urban Systems Engineering	8/73
Emergency Employment Program	8/73
Migrant Emergency Employment Program	8/73
Summer Emergency Employment Program	8/73
Comprehensive Health Planning	10/73
Coastal Bend Early Childhood Development Program	1/74
Texas Airport Study	12/73
Coastal Bend Regional Radio Communication	6/73
Health Manpower Project	6/73
Criminal Justice Planning	6/73
Student Work/Study Program	8/73
Comprehensive Areawide Planning	12/73
Developmental Disabilities Program	6/73
Bee County Study	12/73
Coastal Bend Law Enforcement Teletype Network	3/74
Coastal Bend Halfway House	1/74

### PROJECT REVIEW SERVICE

#### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is appointed by the Chairman.

### AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee acts in an advisory capacity to the Executive Board.

#### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

313

#### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$180,393,425

### PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Robstown-Corpus Christi Transit Study</i>	
<i>Population</i>	September, 1972
<i>Police-Citizen Contact Monitoring System</i>	
<i>Evaluation of the Mental Health Workshop for the Corpus Christi Cadets in the Spring 1972 Academy Class Part I and Part II</i>	October, 1972
<i>Comprehensive Multi-Year Criminal Justice Plan 1973 - 1977</i>	October, 1972
<i>Corpus Christi-Robstown Transit Study—Final Planning Report</i>	December, 1972
<i>Housing and Human Resources Development Committee</i>	January, 1973
<i>Health Profiles</i>	January, 1973
<i>Housing Demand in the Coastal Bend Region – Part I</i>	March, 1973
<i>An Urban Drainage Study for the Coastal Bend Region</i>	March, 1973
<i>Plan and Program: Resource Conservation and Open Space Development in the Coastal Bend Region</i>	March, 1973

### NEWSLETTER

The "State of the Region" is published quarterly. Edited by Juliet Wenger.

### PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	5	N/R	N/R	\$ 429,095
Housing & Community Development*	25	N/R	N/R	14,171,348
Law Enforcement and Criminal Justice	8	N/R	N/R	595,892
Natural Resources Management	14	N/R	N/R	1,473,061
Human Resources Development	5	N/R	N/R	763,275
Public Health	24	N/R	N/R	5,751,617
Transportation Systems Development	7	N/R	N/R	15,534,200
Economic Development	5	N/R	N/R	2,102,186
Others	22	N/R	N/R	834,700
<b>TOTAL</b>	<b>115</b>	<b>N/R</b>	<b>N/R</b>	<b>\$41,655,374</b>

\*Estimated value of Housing Applications Reviewed – Not reported.

N/R – Not Reported

# CONCHO VALLEY COUNCIL OF GOVERNMENTS

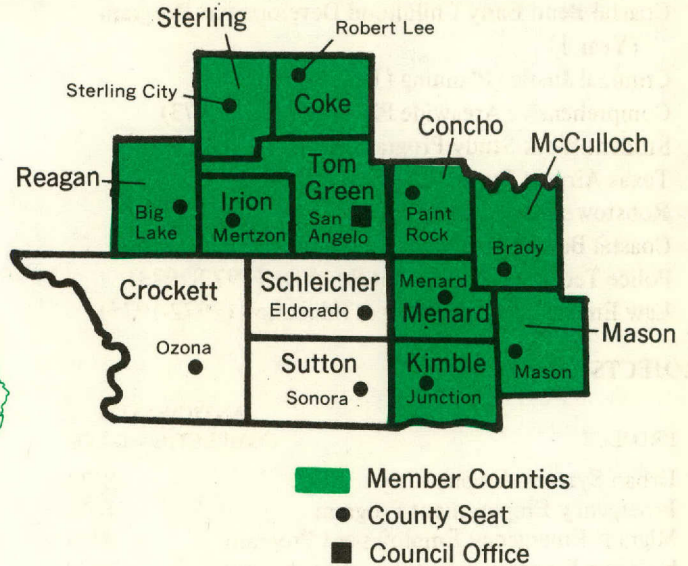
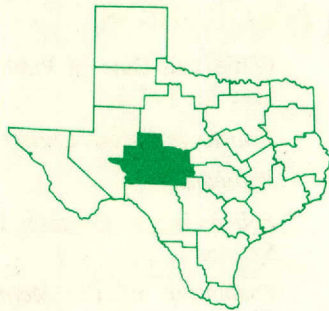
## EXECUTIVE DIRECTOR

James F. Ridge  
7 West Twohig Building  
San Angelo, Texas 76901  
(915) 653-1214

## PRESIDENT

Hon. Wilbur R. Dunk  
Kimble County Judge  
Kimble County Courthouse  
Junction, Texas 76849  
(Term Expires May, 1974)

ESTABLISHED: MAY, 1967



- Member Counties
- County Seat
- Council Office

## CONCHO VALLEY STATE PLANNING REGION (10)

The Concho Valley Council of Governments (CVCOG) perceives its role as one of providing comprehensive planning, program coordination, and general and specialized technical assistance services to member local governments. Functional program areas include Human Resources Development, Health, Transportation, Natural Resources Management, and Criminal Justice. In May, 1973, CVCOG completed a study to determine the feasibility of combining the detention facilities of Tom Green County and the City of San Angelo for use by these two governmental units and other adjacent counties. At present, the Council is assisting project participants in identifying funding sources for this facility. Three years ago CVCOG published a fire fighting plan designed to inventory existing fire fighting equipment within the region. Now, working closely with interested local governments, CVCOG is expanding and updating this plan to better coordinate fire fighting operations on a regional scale.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. W. T. Mills  
Reagan County Judge  
Reagan County Courthouse  
Big Lake, Texas 76932  
(Term Expires May, 1974)

### SECRETARY-TREASURER

Hon. C. S. Conrad, Jr.  
Mayor of San Angelo  
2602 A&M  
San Angelo, Texas 76901  
(Term Expires May, 1974)

## STAFF

NAME	TITLE
Jerry Delashaw	Health Planner
James W. Hinds	Public Affairs Director
Charles L. Harless	Information Systems Director
Vacant	Criminal Justice Coordinator
Ellen Brown	Research Assistant
Norma S. Cummings	Financial Officer
Robert E. Hervey	Alcoholism Planner
Paul H. Stoddard	Police Training Director
Juanita Forbes	Director, Summer Youth Program

## POPULATION BY COUNTY

Coke	3,087
Concho	2,937
*Crockett	3,885
Irion	1,070
Kimble	3,904
McCulloch	8,571
Mason	3,356
Menard	2,646
Reagan	3,239
*Schleicher	2,277
Sterling	1,056
*Sutton	3,175
Tom Green	71,047
<b>Total</b>	<b>110,250</b>

\*Non-Member County

## AREA OF STATE PLANNING REGION

16,376 SQ. MILES

## STANDING COMMITTEES

Alcoholism Advisory Committee  
Ancillary Manpower Planning Board  
Criminal Justice Advisory Committee  
Government Application Review Committee  
Housing Advisory Committee  
Health Advisory Committee

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## GENERAL ASSEMBLY

### REPRESENTATION

The membership of the General Assembly is structured as follows: One representative for each member county; counties over 50,000 population have 2 additional representatives; one representative for each special district; one representative for each member city; cities over 50,000 have three representatives; member school districts with 10,000 enrollment—two representatives.

### COMPOSITION

Local elected officials of general purpose governments constitute 66-2/3% of the General Assembly.

### AUTHORITY

The General Assembly adopts and amends bylaws, reviews actions of the Executive Committee, elects from representatives of general purpose governments a President, Vice-President, Secretary-Treasurer and such other officers as may be required.

### TERM OF OFFICE

One year

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## EXECUTIVE COMMITTEE

### REPRESENTATION

Each county has one representative serving on the Executive Committee. Each city over 50,000 has one representative and each member independent school district over 10,000 enrollment has one representative. The Secretary-Treasurer of the General Assembly is an ex-officio member and serves as Secretary-Treasurer of the Executive Committee.

### COMPOSITION

100% are local elected officials of general purpose governments.

### AUTHORITY

The Executive Committee is responsible for adopting the council budget, establishing membership fee schedules, resolving membership questions, and nominating a slate of officers for consideration by the General Assembly.

### TERM OF OFFICE

One year

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## GOVERNING BODY

The governing body of CVCOG is the Executive Committee.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	10
Cities:	13
School Districts:	1
Special Districts:	13
<b>TOTAL</b>	<b>37</b>
1970 Population of Service Area:	110,250
Population of Member Counties:	100,913
Non-Member Counties:	3

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### MEMBER COUNTIES

Coke	McCulloch
Concho	Menard
Irion	Reagan
Kimble	Sterling
Mason	Tom Green

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### MEMBER CITIES

Big Lake	Menard
Brady	Mertzson
Bronte	Paint Rock
Eden	Robert Lee
Eldorado	San Angelo
Junction	Sterling City
Mason	

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### MEMBER SCHOOL DISTRICTS

San Angelo ISD

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### MEMBER SPECIAL DISTRICTS

Coke County Kickapoo Water District  
Coke County SWCD  
Colorado River Municipal Water District  
Concho SWCD  
Eldorado Divide SWCD  
Mason County SWCD  
Menard County SWCD  
Middle Concho Soil Conservation District 234  
North Concho River SWCD  
San Saba-Brady SWCD  
Upper Colorado River Authority  
Upper Llanos SWCD  
West Coke County Hospital District

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## FINANCE

### LOCAL DUES STRUCTURE

Member counties and cities pay \$.05 per capita. Each independent school district with enrollment over 10,000 pays \$1,000—all others pay \$100. All other voting members pay \$25.00. Affiliate members pay \$200.00.

### BUDGET DATA

Total Current Annual Budget:	\$432,109
Total Previous Annual Budget:	\$240,575
Fiscal Year Begins:	October 1
Current Budget Adopted:	October 4, 1972

**SOURCE OF FUNDS\***

Local:	\$ 32,871	8%
State:	\$ 39,356	9%
Federal:	\$359,882	83%

\*Data based on CVCOG fiscal year and budget

**PROGRAM ACTIVITIES**

**PROJECTS COMPLETED**

- Basic Survey Work Concerning Primary Health Care
- Cataloging of Existing Building & Housing Codes
- Coordinating & Providing Data for Colorado River Wastewater Management Study
- Assisting Four Member Cities in Obtaining Local Park Planning Assistance
- Developmental Disabilities Programming

**PROJECTS UNDERWAY**

PROJECT	ANTICIPATED* COMPLETION DATE
Correction Facilities Study	
Radio Communications Project	
Tax Consolidation Study	
Manpower Planning	
Health Planning	
Administration of Manpower Programs	
Compilation of Regional Directory	
Criminal Justice Planning	

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	11-72	1-73	12 mths	\$ 28,903
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 7%</b>				<b>\$ 28,903</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-73	3-73	12 mths	\$ 1,600
Department of Community Affairs	Emergency Employment Act	5-73	N/R	15 mths	50,000
Department of Community Affairs	Summer Youth Programs	5-73	6-73	3 mths	136,178
Criminal Justice Council	Criminal Justice Planning	4-73	7-73	12 mths	20,500
Criminal Justice Action Grant	Police Training	6-72	8-72	12 mths	24,656
Criminal Justice Action Grant	Regional Teletype Network	10-72	10-72	12 mths	19,594
Criminal Justice Action Grant	Radio Communications Design	5-72	6-72	12 mths	23,875
Criminal Justice Action Grant	Regional Detention Facility	11-72	1-73	12 mths	18,000
Criminal Justice Action Grant	Acquisition of Technical Equipment	4-73	5-73	12 mths	5,091
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	11-72	12-72	12 mths	15,000
Office of the Governor Division of Planning Coordination	Manpower Planning	11-72	11-72	3.5 mths	2,686
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	12-72	12-72	6.5 mths	2,200
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 77%</b>				<b>\$319,380</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	2-73	4-73	12 mths	\$ 65,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 16%</b>				<b>\$ 65,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 93%</b>				<b>\$383,380</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$413,283</b>

\*Information Not Reported

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of representatives from a number of professional fields including health, engineering, geology, architecture, sociology, biology and economics, as well as lay citizens.

### AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee (GARC) makes recommendations to the Executive Committee on each project reviewed. The Executive Committee has final authority in all matters pertaining to review and comment.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

130

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$146,664,095

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 20,000	\$ 40,000	\$ 60,000
Housing & Community Development	2	24,709	2,470,959	2,495,668
Law Enforcement and Criminal Justice	2	34,853	66,141	100,994
Human Resources Development	13	110,711	743,594	854,305
Public Health	4	1,838,467	139,894	1,978,361
Transportation Systems Development	7	825,550	825,550	1,651,100
Economic Development	4	1,988,875	3,521,625	5,510,500
<b>TOTAL</b>	<b>33</b>	<b>\$4,843,165</b>	<b>\$7,807,763</b>	<b>\$12,650,928</b>

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Regional Plan for Prevention, Treatment &amp; Control of Alcohol Abuse &amp; Alcoholism</i>	March, 1973
<i>Tom Green County/San Angelo Detention Facilities Study</i>	June, 1973
<i>Concho Valley Regional Manpower Plan Fiscal Year 1974</i>	April, 1973
<i>Comprehensive Multi-Year Criminal Justice Plan</i>	September, 1973
<i>Regional Plan for Developmental Disabilities</i>	May, 1973

## NEWSLETTER

"The Inner View" is published bi-monthly by CVCOG.

Editor - Ellen Brown



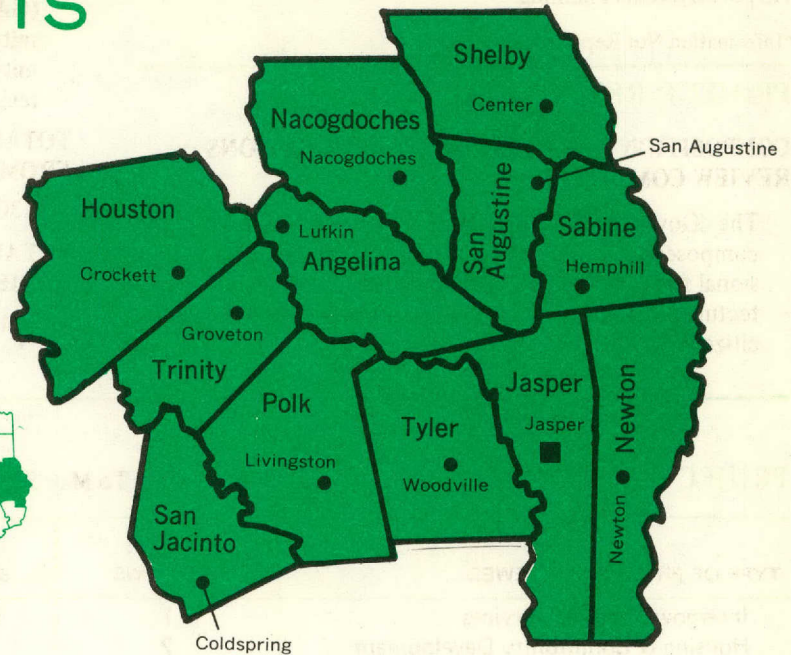
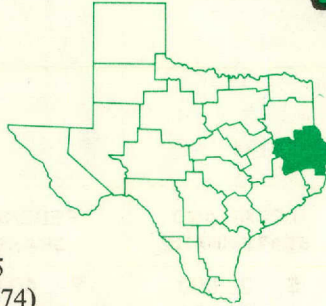
# DEEP EAST TEXAS COUNCIL OF GOVERNMENTS

## EXECUTIVE DIRECTOR

Billy D. Langford  
272 East Lamar Street  
Jasper, Texas 75951  
(713) 384-5704

## PRESIDENT

Hon. J. B. Sallas  
Mayor of Crockett  
P. O. Box 1087  
Crockett, Texas 75835  
(Term Expires July, 1974)



ESTABLISHED: NOVEMBER, 1966

## DEEP EAST TEXAS STATE PLANNING REGION (14)

- Member Counties
- County Seat
- Council Office

Since its inception in 1966, the Deep East Texas Council of Governments (DETCOG) has served as a coordinative mechanism through which local governments within the region have formed an effective partnership dedicated to achieving regional goals and overcoming common problems. As a council of governments confronted with the problems of a primarily rural population, DETCOG has worked closely with area citizens in developing and implementing programs especially suited to this region. A Regional Communications System is currently being installed, and upon completion, this system will link some 45 law enforcement agencies throughout the region. DETCOG's Historical Preservation Study, directed towards cataloging existing historical sites and suggesting future projects, has recently been completed. By working together through their council of governments, member local governments feel that much can be achieved in terms of program improvement in health, community development, employment, law enforcement and related fields.

## 3RD VICE-PRESIDENT

Hon. Pitser Garrison  
Mayor of Lufkin  
P. O. Drawer 190  
Lufkin, Texas 75901  
(Term Expires July, 1974)

## SECRETARY

C. E. Stewart  
P. O. Box 576  
Jasper, Texas 75951  
(Term Expires July, 1974)

## TREASURER

Hon. Tom D. Mann  
Tyler County Judge  
Tyler County Courthouse  
Woodville, Texas 75979  
(Term Expires July, 1974)

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Emmett Lack  
Hardin County Judge  
Hardin County Courthouse  
Kountze, Texas 77625  
(Term Expires July, 1974)

### 2ND VICE-PRESIDENT

Billy J. Earley  
P. O. Box 786  
Nacogdoches, Texas 75961  
(Term Expires July, 1974)

## STAFF

NAME	TITLE
E. H. Bush, Jr.	Director of Finance
P. V. Werner	Director of Economic Development
Ward A. Phalen	Director of Manpower
Ron Eidson	Director of Health
McNeal Adams	Director of Regional Planning
J. "Clay" Cox	Assistant Planner
Jacquelyn "Lyn" Holt	Planner
David J. Waxman	Director of Social Services
Michael J. Renahan	Assistant Criminal Justice Planner

James F. McDermott	Alcoholism Services Development
Tom Rutledge	Summer Youth Project Director
Martha Delores Wheeler	Director, RSVP Program
Dr. Patrick W. Pullen	Project Director, Alcoholism

## POPULATION BY COUNTY

Angelina . . . . .	49,349
Houston . . . . .	17,855
Jasper . . . . .	24,692
Nacogdoches . . . . .	36,362
Newton . . . . .	11,657
Polk . . . . .	14,457
Sabine . . . . .	7,187
San Augustine . . . . .	7,858
San Jacinto . . . . .	6,702
Shelby . . . . .	19,672
Trinity . . . . .	7,628
Tyler . . . . .	12,417
	<b>215,836</b>

## AREA OF STATE PLANNING REGION

10,103 SQ. MILES

## STANDING COMMITTEES

- Ancillary Manpower Committee
- Historical Preservation Committee
- Application Review Committee
- Regional Alcohol & Drug Abuse Planning Committee
- Health Advisory Council
- Criminal Justice Committee
- Highway & Transportation Committee
- Natural Resources Committee
- Economic Development Committee

## BOARD OF DIRECTORS

### REPRESENTATION

The Board of Directors functions as a general assembly. The Board is formed from eligible voting members in the following manner: Four members from each county; one member each from cities up to 5,000 in population; two members each from cities 5,000 - 10,000 in population; four members from cities with more than 10,000 population and one member for each special district.

### COMPOSITION

66-2/3% of the Board of Directors consists of elected officials of general purpose local governments. The remaining 33-1/3% is made up of citizen representatives or representatives of interest groups.

### AUTHORITY

The Board of Directors elects officers, approves the dues structure, adopts the budget for each fiscal year and amends the bylaws. The Board meets semi-annually in the spring and fall.

### TERM OF OFFICE

One year

## EXECUTIVE COMMITTEE

### REPRESENTATION

Representation on the Executive Committee is structured as follows: County representation is determined on a per capita basis with one Executive Committee vote representing 6,820 persons. County membership ranges from a maximum of three representatives to a minimum of one representative per county. All member cities with 10,000 population and over have four representatives. Cities with 2,500 to 10,000 population have one member. The combined number of member cities with a population of less than 2,500 are allotted two members. Other special districts, including hospital districts, soil & water conservation districts, school districts and river authorities may have one member.

### COMPOSITION

66-2/3% of the Executive Committee consists of local elected officials of general purpose governments. The remaining 33-1/3% consists of citizen representatives or representatives of interest groups.

### AUTHORITY

The Executive Committee submits the annual budget to the Board of Directors, hires the Executive Director and staff, and formulates policy.

### TERM OF OFFICE

One year

## GOVERNING BODY

The Executive Committee is designated as the governing body of the Deep East Texas Council of Governments.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	33
School Districts:	3
Special Districts:	15
<b>TOTAL</b>	<b>63</b>
1970 Population of Service Area:	215,836
Population of Member Counties:	215,836
Non-Member Counties:	0

## MEMBER COUNTIES

Angelina	Newton	San Jacinto
Houston	Polk	Shelby
Jasper	Sabine	Trinity
Nacogdoches	San Augustine	Tyler

## MEMBER CITIES

Browndell	Hemphill	Newton
Center	Huntington	Onalaska
Chester	Huxley	Pineland
Chireno	Jasper	San Augustine
Colmesneil	Joaquin	Seven Oaks
Corrigan	Kennard	Shepherd
Crockett	Kirbyville	Sour Lake
Diboll	Livingston	Tenaha
Garrison	Lovelady	Timpson
Grapeland	Lufkin	Trinity
Groveton	Nacogdoches	Woodville

## MEMBER SCHOOL DISTRICTS

Teneha ISD  
Burkeville ISD  
Trinity ISD

## MEMBER SPECIAL DISTRICTS

Davy Crockett-Trinity SWCD  
Jasper-Newton SWCD  
Lower Neches River Authority  
Lower Neches SWCD  
Nacogdoches SWCD  
Neches River Conservation District  
Pineywoods SWCD  
Shelby SWCD  
Upper Neches River Municipal  
Water Authority  
Upper Neches SWCD  
Sabine River Authority  
Trinity River Authority  
Tyler County Hospital District  
Lufkin State School  
Nacogdoches Memorial Hospital

## FINANCE

### LOCAL DUES STRUCTURE

The member counties and cities pay annual dues on a per capita basis. The dues for special districts range from a maximum of \$500 to a minimum of \$25 annually.

### BUDGET DATA

Total Current Annual Budget:	\$323,543
Total Previous Annual Budget:	\$187,384
Fiscal Year Begins:	July 1
Current Budget Adopted:	April, 1973

### NEWSLETTER

“Regional Developments” is published monthly by the Deep East Texas Council of Governments.  
Editors – Lyn Holt and Melissa Smith

## GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	N/R	3-1-72	12 mths	\$ 41,648
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 4%</b>				<b>\$ 41,648</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	N/R	1-12-72	12 mths	\$ 1,800
Department of Community Affairs	Emergency Employment Act	N/R	6-1-72	12 mths	266,810
Criminal Justice Council	Criminal Justice Planning	N/R	6-12-72	12 mths	25,900
Criminal Justice Action Grant	Court Classes	N/R	1-31-72	12 mths	27,144
Criminal Justice Action Grant	Regional Police Training	4-17-72	5-12-72	12 mths	20,452
Criminal Justice Action Grant	Regional Radio System	8-29-72	1-31-73	12 mths	364,122
Criminal Justice Action Grant	Technical Equipment	N/R	7-10-72	6 mths	6,586
Texas Commission on Alcoholism	Alcoholism Service Centers	N/R	12-12-72	12 mths	52,990
Texas Commission on Alcoholism	Alcoholism Planning	N/R	N/R	12 mths	10,600
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	N/R	6-30-72	12 mths	15,000
Governor's Committee on Aging	Senior Citizens Programming	N/R	3-15-73	12 mths	17,028
Dept. of Mental Health and Mental Retardation	Developmental Disabilities Planning	N/R	12-18-72	6 mths	2,600
Office of the Governor Division of Planning Coordination	Manpower Planning	N/R	11-20-72	12 mths	3,700
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 86%</b>				<b>\$814,732</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701) Economic Development Administration ACTION	Comprehensive Planning	N/R	12-29-72	12 mths	\$ 30,000
	Economic Development Planning	N/R	10-30-72	12 mths	31,528
	Retired Senior Volunteer Program	N/R	12-1-72	12 mths	38,091
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 10%</b>				<b>\$ 99,619</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 96%</b>				<b>\$914,351</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$955,999</b>

N/R – Not Reported

## SOURCE OF FUNDS\*

Local:	\$ 24,800	8%
State:	\$ 46,000	14%
Federal:	\$252,743	78%

\*Data based on DETCOG's fiscal year and budget

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Comprehensive Jail Study  
 Comprehensive Multi-year Law Enforcement Plan  
 Law Enforcement Radio Communications System  
 Prosecutors Aides and Assistance Project  
 Regional Probation Department  
 Regional Police Training Survey and Regional Police Training Project  
 Law Enforcement Equipment Purchase  
 Alcoholism Services Centers Program  
 Regional Alcoholism and Alcohol Abuse Plan  
 Aging Planning  
 Regional Historical Preservation Study  
 Regional Parks and Open Space Plan  
 Regional Housing Study  
 Regional Health Information Profile

## PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Emergency Medical Services Program	Continuing
Community MH&MR Program	Continuing
Prosecutors Aides & Assistance Project	10-73
Civil Disorder Project	9-73
Police Technical Equipment Purchase	9-73
Regional Probation Department	
Regional Teletype System	5-74
Juvenile Detention Center Project	5-74
911 Emergency Telephone System	Continuing
Drug Central Project	12-74

### INNOVATIVE PROJECTS

DETCOG is investigating the feasibility of establishing a Bi-Centennial Exposition for 1976. The Exposition project, involving four counties, would become a permanent area facility after participating in the celebration of this nation's 200th birthday.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The DETCOG President appoints members to the Applications Review Committee subject to confirmation by the Executive Committee.

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Historic Preservation Study, Phase I</i>	April, 1973
<i>Parks and Open Space Plan</i>	June, 1973
<i>Regional Housing Study</i>	June, 1973
<i>Mobile Home Study</i>	June, 1973
<i>Health Data Book</i>	September, 1972
<i>Comprehensive Criminal Justice Plan</i>	September, 1972
<i>Comprehensive Manpower Plan</i>	March, 1973
<i>Regional Plan on Alcohol Abuse and Alcoholism</i>	March, 1973

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 15,000	\$ 45,000	\$ 60,000
Housing & Community Development	16	380,000	5,894,269	6,274,269
Law Enforcement and Criminal Justice	10	1,070,056	0	1,070,056
Natural Resources Management	5	360,650	1,054,925	1,415,575
Human Resources Development	10	206,261	2,558,507	2,764,768
Public Health	9	0	2,044,211	2,044,211
Transportation Systems Development	7	1,000,000	12,820,000	13,820,000
Economic Development	3	0	628,373	628,373
<b>TOTAL</b>	<b>61</b>	<b>\$3,031,967</b>	<b>\$25,045,285</b>	<b>\$28,077,252</b>

# EAST TEXAS COUNCIL OF GOVERNMENTS

## EXECUTIVE DIRECTOR

Don R. Edmonds  
Fifth Floor  
Citizens Bank Building  
Kilgore, Texas 75662  
(214) 984-8641

## CHAIRMAN

Hon. N. R. Link  
Anderson County Judge  
Anderson County Courthouse  
Palestine, Texas 75801  
(Term Expires September 30, 1973)

**ESTABLISHED: JUNE 8, 1970**

## EAST TEXAS STATE PLANNING REGION (6)

Now three years old, the East Texas Council of Governments (ETCOG) has experienced steady membership growth throughout its history. The Council traces its origin to a merger of the Smith County-Tyler Area Council of Governments and the Cypress-Sabine Upper Neches Valley Council of Governments. ETCOG now provides locally elected East Texas officials a mechanism for structuring physical planning, health and social services planning, and criminal justice planning to suit the needs of the region. In many cases actual service delivery systems are created or influenced through ETCOG. The East Texas Police Academy, the law enforcement teletype network, the law enforcement radio system, and a number of multi-county probation departments are operated under the auspices of or with the assistance of ETCOG. Underway currently is a small community planning assistance program aimed at cities of less than 5,000 population. A regional solid waste plan is near completion.

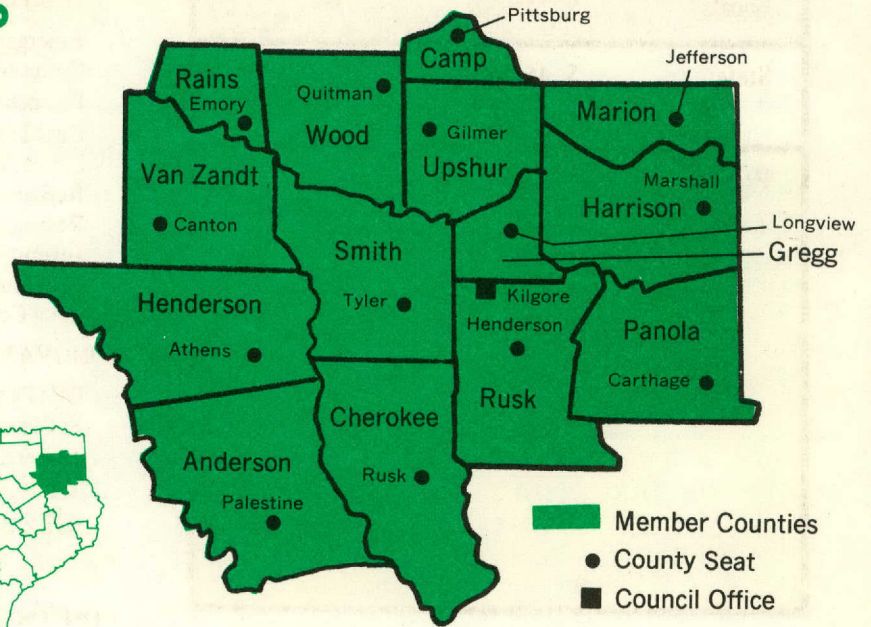
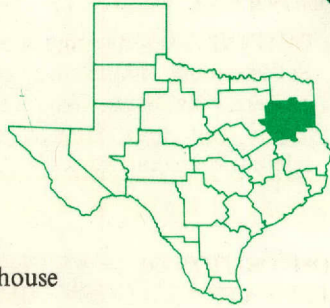
## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Hon. Carl Swendson  
City Commissioner  
P. O. Box 698  
Marshall, Texas 75670  
(Term Expires September 30, 1973)

### 2ND VICE-CHAIRMAN

Hon. Billy D. Hullum  
Van Zandt County Judge  
Van Zandt County Courthouse  
Canton, Texas 75103  
(Term Expires September 30, 1973)



### 3RD VICE-CHAIRMAN

Hon. D. H. Abernathy  
Mayor of Pittsburg  
P. O. Box 462  
Pittsburg, Texas 75686  
(Term Expires September 30, 1973)

### SECRETARY-TREASURER

Hon. Kenneth R. Barron  
Smith County Judge  
Smith County Courthouse  
Tyler, Texas 75701  
(Term Expires September 30, 1973)

## STAFF

NAME	TITLE
Jerry D. Casstevens	Assistant to the Director
Tony Williams	Director of Criminal Justice
Bill Eblen	Legal Advisor
Patrick R. Burke	Director of Physical Planning
Anthony C. Martin	Health Planner
Bill Eblen	Legal Advisor
Fred Hellen	Regional Services Coordinator
Joyce Pool	Financial Officer
James Wendell Holcombe	Criminal Justice Planner
Robert H. Brown	Regional Planner

## AREA OF STATE PLANNING REGION

9,930 SQ. MILES

## STANDING COMMITTEES

Physical Environment Advisory Committee  
Health Advisory Council  
Law Enforcement & Criminal Justice Advisory Committee  
Human Resources Advisory Committee

## POPULATION BY COUNTY

Anderson	27,789
Camp	8,005
Cherokee	32,008
Gregg	75,929
Harrison	44,841
Henderson	26,466
Marion	8,517
Panola	15,894
Rains	3,752
Rusk	34,102
Smith	97,096
Upshur	20,976
Van Zandt	22,155
Wood	18,589
<b>Total</b>	<b>436,119</b>

## BOARD OF DIRECTORS

### REPRESENTATION

The Board of Directors functions as the General Assembly for the ETCOG. Membership is structured as follows: Counties under 25,000 – 2 members each; Counties 25,000 to 50,000 – 3 members each; Counties over 50,000 – 4 members each; Incorporated cities under 10,000 – 1 member each; Incorporated cities 10,000 to 25,000 – 2 members each; Incorporated cities 25,000 to 50,000 – 3 members each; Incorporated cities over 50,000 – 4 members each; Independent School Districts – 1 member collectively; Multi-County River Authorities – 1 member collectively; All other units of government – 1 member collectively. Each member of the Board of Directors has 1 vote.

### COMPOSITION

Dependent upon percentage of general purpose governments which are members. All members of the Board are locally elected officials of general purpose governments.

### AUTHORITY

The Board of Directors determines policy while the Executive Committee is responsible for carrying out the policy of the Board.

### TERM OF OFFICE

Concurrent with elected term or until replaced by appointing authority.

## EXECUTIVE COMMITTEE

### REPRESENTATION

Members are elected from the Board of Directors.

### COMPOSITION

100% are locally elected officials of general purpose governments.

### AUTHORITY

The Executive Committee governs the council between meetings of the Board of Directors. The Executive Committee is responsible for management of funds, adoption of regional plans, authorization of contracts, and the development of applications from State and federal assistance.

## TERM OF OFFICE

One year

## GOVERNING BODY

The Board of Directors is designated as the governing body.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	55
School Districts:	6
Special Districts:	12
<b>TOTAL</b>	<b>87</b>
1970 Population of Service Area:	436,119
Population of Member Counties:	436,119
Non-Member Counties:	0

## MEMBER COUNTIES

Anderson	Henderson	Smith
Camp	Marion	Upshur
Cherokee	Panola	Van Zandt
Gregg	Rains	Wood
Harrison	Rusk	

## MEMBER CITIES

Alto	Grand Saline	Pittsburg
Alba	Gun Barrel City	Quitman
Arp	Hallsville	Rusk
Athens	Hawkins	Scottsville
Beckville	Henderson	Seven Points
Big Sandy	Jacksonville	Tatum
Bullard	Jefferson	Tool
Caney City	Kilgore	Trinidad
Canton	Lindale	Troup
Carthage	Longview	Tyler
Easton	Malakoff	Uncertain
East Tawakoni	Marshall	Van
Edgewood	Mineola	Waskom
Elkhart	Murchison	Wells
Emory	New London	Whitehouse
Frankston	Ore City	White Oak
Gilmer	Overton	Wills Point
Gladewater	Palestine	Winnsboro
		Winona

## MEMBER SPECIAL DISTRICTS

Anderson-Houston SWCD  
 Cherokee County SWCD  
 Harrison County SWCD  
 Marion-Cass SWCD  
 Neches-Sabine Soil Conservation District  
 Rusk SWCD  
 Sabine River Authority  
 Trinity-Neches Soil Conservation District  
 Trinity River Authority  
 Upshur-Gregg Soil Conservation District  
 Upper Neches River Municipal Water Authority  
 Wood Soil Conservation District

**MEMBER SCHOOL DISTRICTS**

**SOURCE OF FUNDS\***

Canton ISD  
 Cross Roads ISD  
 Gilmer ISD  
 Henderson ISD  
 Kilgore College  
 Panola County Junior College

Local:	\$ 48,000	18%
State:	\$ 67,600	25%
Federal:	\$154,892	57%

**FINANCE**

**LOCAL DUES STRUCTURE**

Cities & Counties – \$.06 per capita, \$100 Minimum;  
 School Districts – Fewer than 500 scholastics – \$25;  
 500-1,000 scholastics – \$50; More than 1,000 scholastics – \$100;  
 Soil and Water Conservation Districts – \$25; Other Governmental Units – \$100.

**BUDGET DATA**

Total Current Annual Budget: \$270,492  
 Total Previous Annual Budget: \$243,816  
 Fiscal Year Begins: October 1  
 Current Budget Adopted: September, 1972

\*Data based on ETCOG budget and fiscal year

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	9-72	9-72	12 mths	\$ 67,611
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>10%</b>			<b>\$ 67,611</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study				\$ 2,000
Department of Community Affairs	Emergency Employment Act	9-71	10-71		200,237
Criminal Justice Council	Criminal Justice Planning	4-72	7-72	12 mths	33,500
Criminal Justice Action Grant	Police Training	3-72	7-72	12 mths	36,176
Criminal Justice Action Grant	Teletype System	5-72	7-72	12 mths	30,321
Criminal Justice Action Grant	Juvenile Justice System Study	3-72	6-72	12 mths	20,000
Criminal Justice Action Grant	Detection & Apprehension Equipment	1-73	3-73	12 mths	15,975
Criminal Justice Action Grant	Tri-County Probation System	1-73	4-73	12 mths	68,000
Criminal Justice Action Grant	Tri-County Probation System	5-72	5-72	12 mths	29,941
Criminal Justice Action Grant	Four-County Probation System	1-73	4-73	12 mths	32,835
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	2-73	2-73	12 mths	15,000
Office of the Governor Division of Planning Coordination	Manpower Planning	11-72	11-72	5.5 mths	5,273
Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	11-72	12-72	7 mths	3,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>76%</b>			<b>\$492,264</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	1-73	2-73	9 mths	\$ 75,000
Law Enforcement Assistance Administration (Discretionary Funds)	Legal Advisor	7-72	11-72	9 mths	12,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>14%</b>			<b>\$ 87,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>90%</b>			<b>\$579,264</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$646,875</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Overall Program Design  
 Small Community Plans  
 Preparation of Base Map Series  
 Soils Survey Status Report  
 Regional Law Enforcement Radio System  
 Annual Report  
 Regional Data Book  
 Regional Health Data Book  
 Emergency Medical Services Task Force Report  
 Regional Directory (Revision)  
 Criminal Justice Plan 1973-1977  
 Juvenile Justice System Study  
 Regional Codes Policy Committee Report  
 Developmental Disabilities Planning  
 Regional Manpower Planning  
 Solid Waste Survey

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Solid Waste Plan	9-73
Survey of Conditions Among the Aged	9-73
Criminal Justice Plan (Revision)	9-73
Emergency Medical Services Communi- cation Equipment Project	10-73

### INNOVATIVE PROJECTS

ETCOG has initiated a small community planning assistance program. Through the program, assistance is provided to communities of less than 5,000 population which are in the process of establishing a comprehensive planning process. ETCOG staff provides technical assistance in such areas as preparation of a mini-plan for these communities. A citizen planning committee provides the majority of required manpower for the planning process. Upon completion, the plan is recommended to the city governing body for approval.

### NEWSLETTER

The "Regional Report" is published monthly.  
 Editor - Fred Hellen

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The four standing advisory committees conduct A-95 reviews on projects within their respective areas of interest. Committee memberships represent a broad cross section of area citizens. As such, committee members reflect the various ethnic, social, and economic groups in the region.

### AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee reviews and approves on a monthly basis all projects reviewed by the advisory committees and staff. The Executive Committee has final authority in all matters concerning A-95 review and comment.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

342

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$126,046,279

### PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Overall Program Design</i>	August, 1972
<i>Preparation of Base Map Series</i>	October, 1972
<i>Soils Survey Status Report</i>	May, 1973
<i>Annual Report</i>	October, 1972
<i>Regional Data Book</i>	July, 1972
<i>Regional Health Data Book</i>	May, 1973
<i>Emergency Medical Services Task Force Report</i>	March, 1973
<i>Regional Directory</i>	July, 1972
<i>Criminal Justice Plan 1973-1977</i>	August, 1972
<i>Juvenile Justice System Study</i>	November, 1972
<i>Regional Codes Policy Committee Report</i>	August, 1972

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	7	N/R	N/R	N/R
Housing & Community Development	1	N/R	N/R	N/R
Law Enforcement and Criminal Justice	9	608,596	420,573	1,029,169
Natural Resources Management	18	1,312,509	4,253,411	5,565,920
Human Resources Development	17	250,825	971,452	1,222,277
Public Health	21	6,139,845	2,832,780	8,972,625
Transportation Systems Development	12	N/R	N/R	N/R
Economic Development	3	270,000	4,719,468	4,989,468
<b>TOTAL</b>	<b>88</b>	<b>\$8,581,775</b>	<b>\$13,197,684</b>	<b>\$21,779,459</b>

N/R - Not Reported



# GOLDEN CRESCENT COUNCIL OF GOVERNMENTS

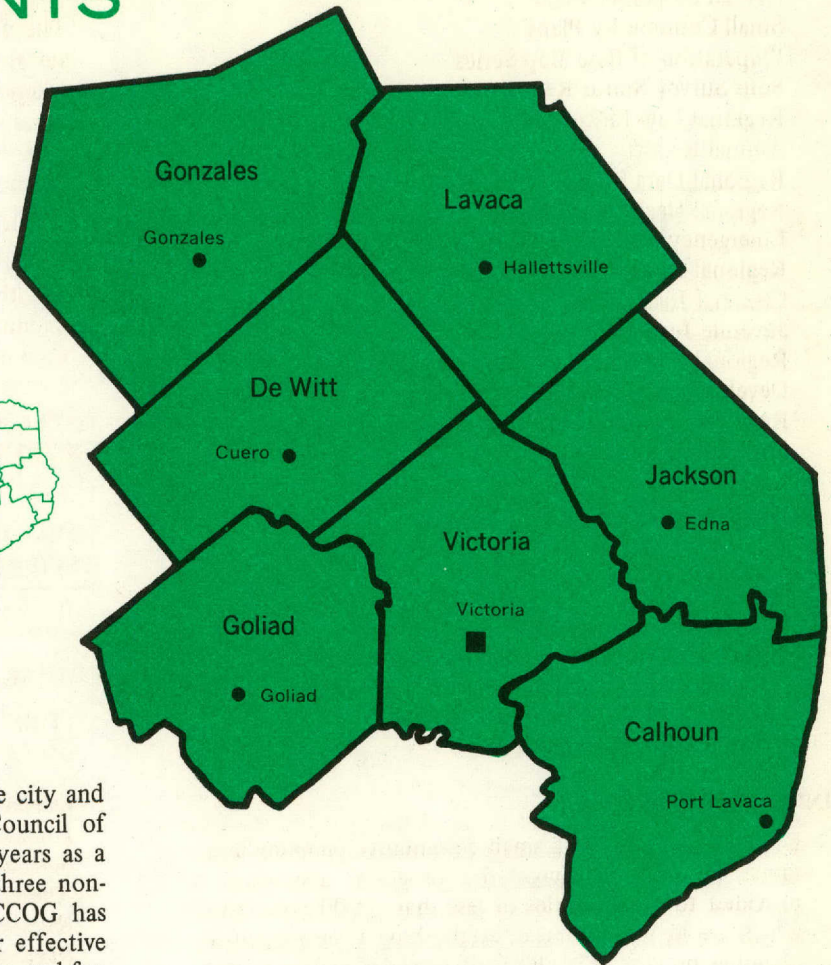
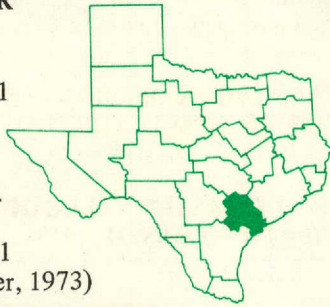
## EXECUTIVE DIRECTOR

Robert W. Burr  
P.O. Box 2028  
Victoria, Texas 77901  
(512) 578-1587

## PRESIDENT

Charles C. Carsner, Jr.  
Box 2207  
Victoria, Texas 77901  
(Term Expires October, 1973)

ESTABLISHED: JANUARY 23, 1968



- Member Counties
- County Seat
- Council Office

## GOLDEN CRESCENT STATE PLANNING REGION (17)

Created in 1968 by an agreement between the city and county of Victoria, the Golden Crescent Council of Governments (GCCOG) functioned for two years as a part-time job for one man. As one of the three non-metropolitan regional councils in Texas, GCCOG has expanded operations to meet area needs for effective program coordination, comprehensive planning, and far-sighted programs for balanced areawide development. Primary emphasis is given to informing local officials of trends in regional development thereby giving them the alternative of guiding development activities rather than allowing them to occur at random. In July, 1973, GCCOG received authorization as a provisional Economic Development District from the Economic Development Administration. This action signaled the formal involvement of GCCOG in regional economic development planning and presented the organization with new opportunities for stimulating regional economic growth. Other programs designed to promote intergovernmental cooperation include Criminal Justice Comprehensive Health, and Natural Resource Management planning.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Thomas A. Garner, Jr.  
P.O. Box 986  
Port Lavaca, Texas 77979.  
(Term Expires October, 1973)

### 2ND VICE-PRESIDENT

Hon. Robert A. Kubena  
Mayor of Hallettsville  
Hallettsville, Texas 77964  
(Term Expires October, 1973)

### 3RD VICE-PRESIDENT

Hon. Sam D. Seale  
115 W. Main  
Edna, Texas 77957  
(Term Expires October, 1973)

### IMMEDIATE PAST PRESIDENT

Harris A. Marr  
P.O. Box 1579  
Victoria, Texas 77901  
(Term Expires October, 1973)

## STAFF

NAME	TITLE
Gary Damuth	Regional Planner
Frank Hurley	Criminal Justice Coordinator
Micahel V. Stewart	Administrative Assistant

## POPULATION BY COUNTY

Calhoun . . . . .	17,831
DeWitt . . . . .	18,660
Goliad . . . . .	4,869
Gonzales . . . . .	16,375
Jackson . . . . .	12,975
Lavaca . . . . .	17,903
Victoria . . . . .	53,766
	<hr/>
	142,379

## AREA OF STATE PLANNING REGION

6,097 SQ. MILES

## STANDING COMMITTEES

Public Protection Committee  
Joint GCCOG/Lavaca-Navidad River Authority Committee  
Developmental Disability Planning Committee  
Manpower Committee  
Airport Systems Planning Committee  
Open Space Committee  
Drainage Committee

## GENERAL ASSEMBLY

### REPRESENTATION

Each member county has two representatives who are appointed by and must be members of the Commissioners Court; each member city has two representatives who are appointed by and must be members of the City Council; each special district member has one representative to the General Assembly.

### COMPOSITION

Local elected officials of general purpose governments constitute 73% of the General Assembly.

### AUTHORITY

The General Assembly is the general policy body of the Council. According to the Bylaws, the General Assembly meets at least semi-annually and upon call of the President. A majority vote is sufficient to resolve any question except those pertaining to the Bylaws. The consent of 4/5 of member governing bodies is required to amend Article VII, Finance. Responsibilities of the General Assembly include: adopting budget and membership fee schedules; adopting and amending Bylaws; reviewing actions of the Board of Directors; and selecting members of the Board of Directors.

## BOARD OF DIRECTORS

### REPRESENTATION

The Board of Directors includes the President, three Vice-Presidents, and two citizen members elected by the General Assembly. There is also a position for the Immediate Past President. In addition, each county is entitled to one representative and all incorporated member cities within each county designate one representative. These representatives are selected from the previously designated representatives to the General Assembly. Each general classification of member special districts, such as school districts, is entitled to one representative. The Board has 24 Directors. The Bylaws authorize the Board to create an Executive Committee authorized to conduct council business between Board meetings.

## COMPOSITION

74% of the Board of Directors are local elected officials of general purpose governments. 26% are citizen representatives or representatives of interest groups.

## AUTHORITY

The Board of Directors is responsible for conducting the business of the Council within the policy guidelines established by the General Assembly. It is also responsible for proposing the annual budget and membership fee schedule to the annual General Assembly meeting. The Board also appoints members to various standing committees. A quorum of at least 10 members is required and questions are decided by majority vote. Meetings are held monthly although special meetings may be called by the President or the General Assembly.

## TERM OF OFFICE

One year

## GOVERNING BODY

The Board of Directors is designated as the governing body of the GCCOG.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	15
School Districts:	3
Special Districts:	13
<b>TOTAL</b>	<b>38</b>
1970 Population of Service Area:	142,379
Population of Member Counties:	142,379
Non-Member Counties:	0

## MEMBER COUNTIES

Calhoun	Jackson
DeWitt	Lavaca
Goliad	Victoria
Gonzales	

## MEMBER CITIES

Cuero	Point Comfort
Edna	Port Lavaca
Ganado	Seadrift
Goliad	Shiner
Gonzales	Victoria
Hallettsville	Yoakum
Moulton	Yorktown
Nixon	

## MEMBER SCHOOL DISTRICTS

Edna ISD  
Calhoun ISD  
Victoria ISD

## MEMBER SPECIAL DISTRICTS

Calhoun County Navigation District  
Calhoun County SWCD  
Copano Bay SWCD #329

DeWitt County SWCD  
 Gonzales County SWCD #338  
 Guadalupe-Blanco River Authority  
 Jackson County SWCD  
 Lavaca County SWCD  
 Lavaca-Navidad River Authority  
 Victoria County Drainage District #3  
 Karnes-Goliad SCD  
 Victoria County SWCD  
 Champ Traylor Memorial Hospital

**SOURCE OF FUNDS\***

Local:	\$ 33,896	13%
State:	\$ 31,238	12%
Federal:	\$201,163	75%

**FINANCE**

**LOCAL DUES STRUCTURE**

Each city and each county are assessed at the rate of \$.08 per capita per year according to the 1970 Census figures. County dues are based on total population minus that of incorporated cities. Each special district pays a flat rate of \$25 a year.

**BUDGET DATA**

Total Current Annual Budget: \$266,297  
 Total Previous Annual Budget: \$157,237  
 Fiscal Year Begins: October 1  
 Current Budget Adopted: October 24, 1972

**NEWSLETTER**

The "Clearinghouse" is published monthly by GCCOG.

\*Data based on GCCOG fiscal year and budget

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas</b> (Programs Utilizing 100% State Funds)					
Office of the Governor Division of Planning Coordination	State Planning Assistance				\$ 31,238
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>12%</b>			<b>\$ 31,238</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study		1-12-73	12 mths	\$ 1,650
Department of Community Affairs	Emergency Employment Act			21 mths	87,508
Criminal Justice Council	Criminal Justice Planning	4-17-72	6-12-72	12 mths	21,700
Criminal Justice Action Grant	Teletype System	9-19-72	11-28-72	12 mths	11,627
Criminal Justice Action Grant	Radio Communications	5-9-72	7-27-72	12 mths	14,900
Criminal Justice Action Grant	Police Training	10-16-72	12-29-72	12 mths	32,891
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>68%</b>			<b>\$170,276</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	2-9-73	2-14-73	12 mths	\$ 50,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>20%</b>			<b>\$ 50,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>88%</b>			<b>\$220,276</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$251,514</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Final Report – Five-County Rural Water & Sewer Plan  
 Preliminary Report On Open Space  
 Regional Water & Sewer Plan – Preliminary Report  
 Regional Manpower Plan  
 A-95 Procedures  
 Regional Information System Organization & Cataloging  
 Housing Study – Phase 1  
 Regional Teletype  
 Regional Radio Design  
 Regional Criminal Justice Plan, 1973-1977  
 Regional Police Training Academy  
 Overall Program Design  
 Regional Information System Bibliography  
 Preliminary Drainage Study  
 1974 Regional Plan For Criminal Justice

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Land Use Methods & Survey	9-73
Regional Directory	9-73
Economic & Population Studies	3-74
Preliminary Drainage	
Land Use Plan	
Regional Drainage Plan	12-73
Open Space & Recreation Plan	
1974 National Transportation Study	12-73
Emergency Employment Program	9-73
Regional Teletype Net	12-73
Regional Police Training Academy	Continuing
Regional Mapping Program	
Manpower Planning	Continuing
Disaster Preparedness Plan	6-74

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT

#### APPLICATIONS REVIEW COMMITTEE

Reviews are performed by the Board of Directors (24 members).

#### AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors acts as the Government Application Review Committee. The Executive Committee reviews applications between regularly scheduled Board Meetings.

#### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

136

#### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$74,320,895

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Final Report Five-County Rural Water &amp; Sewer Plan</i>	May, 1973
<i>1973-1977 Criminal Justice Plan</i>	September, 1972
<i>1974 Regional Plan For Criminal Justice (Part 1&amp;2)</i>	May, 1973
<i>Preliminary Report on Open Space Water &amp; Sewer Plan</i>	October, 1972
<i>Preliminary Report Regional Manpower Plan</i>	September, 1972
<i>Regional Manpower Plan</i>	February, 1973
<i>Overall Program Design</i>	February, 1973

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Housing & Community Development	11	\$2,239,900	\$10,540,221	\$12,780,121
Law Enforcement and Criminal Justice	7	34,780	129,794	164,574
Natural Resources Management	5	160,000	611,156	771,156
Human Resources Development	5	1,480,597	552,129	2,032,726
Public Health	10	1,740,121	237,370	1,977,491
Transportation Systems Development	6	417,000	420,000	837,000
Economic Development	1	56,800	85,200	142,000
Others	5	97,046	531,835	628,881
<b>TOTAL</b>	<b>50</b>	<b>\$6,226,244</b>	<b>\$13,107,705</b>	<b>\$19,333,949</b>

# HEART OF TEXAS COUNCIL OF GOVERNMENTS

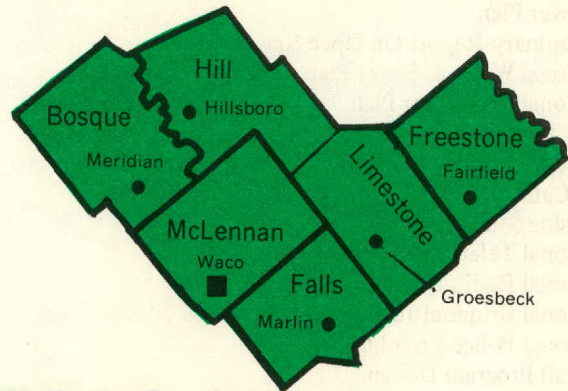
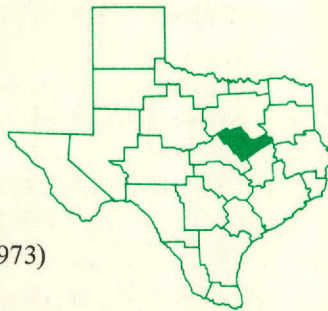
## EXECUTIVE DIRECTOR

A. K. Steinheimer  
216 N. 5th Street  
Waco, Texas 76705  
(817) 752-9616

## PRESIDENT

Hon. Gordon R. Eubank  
P. O. Box 783  
Hillsboro, Texas 76645  
(Term Expires December 31, 1973)

ESTABLISHED: MAY 16, 1966



- Member Counties
- County Seat
- Council Office

## HEART OF TEXAS STATE PLANNING REGION (11)

The basic role of the Heart of Texas Council of Governments (HOTCOG) is to assist member governments in coping with common problems requiring regional approaches or solution. In pursuing this objective, HOTCOG has initiated programs in Parks and Open Space Planning, Natural Resources Development, Housing and Codes Development, Economic Development and Demographic Analysis, and general technical assistance to member governments. Under its Aging Services Program, HOTCOG is developing a nutrition program designed to serve 600 isolated elderly persons. The goal of the Economic Development and Demographic Analysis Program is to provide for balanced regional economic growth. Current projects in this field are designed to acquire pertinent economic statistics essential for sound planning and coordinate local government economic development programs so as to maximize their impact on the regional economy. A Housing Study Program is aimed at assessing the quality of existing housing and determining the need for new housing or housing rehabilitation projects. HOTCOG is also assisting communities in the assessment of their building codes and ordinances and in exploring the advantages of adopting, as part of a regional effort, standardized codes and development standards. As part of its Parks and Open Space program, HOTCOG is in the process of developing a regional guide and multi-year plan identifying goals in the field of regional park development and the preservation of Open Space for aesthetic, recreational and environmental purposes.

## STAFF

NAME	TITLE
Vacant	Planning Director
Cecil Mayes	Criminal Justice Coordinator
Vacant	Regional Criminal Justice Training Officer
Bill M. Patterson	Aging Services Director
Vacant	Assistant Planner
A. A. Woolridge	Planning Assistant
Herman Weber, Jr.	Manpower Coordinator
Catherine Terrell	Comprehensive Health Planning Coordinator
Mrs. Jacqueline Curry	Director of Finance
Henry A. Thomason	Transportation Consultant
Mrs. Betty Becker	Personnel & Purchasing Officer
Sherri Fudge	Planner - Analyst, Aging Services

## POPULATION BY COUNTY

Bosque . . . . .	10,966
Falls . . . . .	17,300
Freestone . . . . .	11,116
Hill . . . . .	22,596
Limestone . . . . .	18,100
McLennan . . . . .	147,553
	227,631

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Jim B. Smith  
Mayor of Clifton  
Goodall Witcher Hospital  
101 S. Avenue T  
Clifton, Texas 76634  
(Term Expires December 31, 1973)

### SECRETARY

Hon. R. W. Hailey, Sr.  
Falls County Judge  
Falls County Courthouse  
Marlin, Texas 76661  
(Term Expires December 31, 1973)

## AREA OF STATE PLANNING REGION

5,611 SQ. MILES

## STANDING COMMITTEES

- Government Applications Review Committee
- Health Advisory Committee
- Criminal Justice Advisory Committee
- Aging Services Advisory Committee
- Codes and Ordinance Advisory Committee
- Land Use Advisory Committee

## BOARD OF DIRECTORS

### REPRESENTATION

The Board of Directors functions as a General Assembly for the Heart of Texas Council of Governments. Membership on the Board is structured as follows: Cities and counties—one Director for each 20,000 population or fraction thereof; school districts, special districts and other governmental agencies—one Director.

### COMPOSITION

Local elected officials of general purpose governments constitute 100% of the Board of Directors.

### AUTHORITY

All policies are authorized by the Board of Directors.

### TERM OF OFFICE

One year or at the pleasure of the appointing authority.

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## EXECUTIVE COMMITTEE

### REPRESENTATION

The bylaws provide for a nine member Executive Committee. Members are elected by the Board of Directors at the Annual Meeting held in December.

### COMPOSITION

The Executive Committee consists of 100% local elected officials of general purpose governments.

### AUTHORITY

The Executive Committee employs the Executive Director, authorizes and executes all contracts and other business matters pertaining to HOTCOG operations. The Committee also has final review authority over all review and comment activities.

### TERM OF OFFICE

One year

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## GOVERNING BODY

The Board of Directors is designated as the governing body of the Heart of Texas Council of Governments.

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## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	6
Cities:	35
School Districts:	3
Special Districts:	2
Others:	2
<b>TOTAL</b>	<b>48</b>
1970 Population of Service Area:	227,631
Population of Member Counties:	227,631
Non-Member Counties:	0

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## MEMBER COUNTIES

Bosque	Hill
Falls	Limestone
Freestone	McLennan

## MEMBER CITIES

Abbott	Marlin
Bellmead	Mart
Beverly Hills	Meridian
Blum	Mexia
Clifton	Moody
Coolidge	Northcrest
Fairfield	Penelope
Groesbeck	Rosebud
Hewitt	Streetman
Hillsboro	Teague
Hubbard	Valley Mills
Iredell	Waco
Itasca	Walnut Springs
Lacy-Lakeview	West
Lorena	Whitney
Lott	Woodway
McGregor	Wortham
Malone	

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## MEMBER SCHOOL DISTRICTS

Coolidge ISD
McLennan Community College
Waco ISD

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## MEMBER SPECIAL DISTRICTS

McLennan County SWCD
Riesel Municipal Utility District

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## OTHER MEMBERS

Texas State Technical Institute
Education Service Center Region XII

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## FINANCE

### LOCAL DUES STRUCTURE

Dues are charged to cities on the basis of \$0.11 per capita per year. Counties pay \$0.11 per capita on those persons residing outside incorporated city limits within the county. School districts and special districts pay fixed fees based on a schedule approved by the Board of Directors.

### BUDGET DATA

Total Current Annual Budget:	\$749,432
Total Previous Annual Budget:	\$711,732
Fiscal Year Begins:	January 1
Current Budget Adopted:	September 24, 1972

## SOURCE OF FUNDS\*

Local:	\$170,883	23%
State:	\$156,592	21%
Federal:	\$421,957	56%

\*Data based on HOTCOG fiscal year and budget

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Criminal Justice Training  
 Criminal Justice Planning  
 Criminal Justice - Teletype System  
 Criminal Justice Communications System  
 Alcoholism Plan  
 Transportation Study  
 Regional Codes and Ordinances Study  
 Regional Population Analysis  
 Economic Base Study  
 Overall Program Design  
 Regional Land Use Planning

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Alcoholism Study	6-74
Developmental Disabilities Study	6-74
Overall Program Design	1-74
Regional Parks & Open Space Planning	1-74
Regional Codes & Ordinances	Continuing
Regional Housing Study	Continuing
Aging Services	Continuing
Comprehensive Health Planning	Continuing
Criminal Justice Planning	Continuing
Criminal Justice Training	Continuing
Criminal Justice Teletype System	4-74

## GRANTS-IN-AID

(Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	12-1-72	1-73	12 mths	\$ 38,763
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>9%</b>			<b>\$ 38,763</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-73	1-73	12 mths	\$ 1,750
Department of Community Affairs	Emergency Employment Act	3-73	4-73	15 mths	191,860
Criminal Justice Council	Criminal Justice Planning	4-72	6-72	12 mths	25,200
Criminal Justice Action Grant	Training	12-72	5-73	12 mths	29,816
Criminal Justice Action Grant	Teletype	5-73	5-73	12 mths	18,201
Governor's Committee on Aging	Aging Services Planning	9-72	10-72	12 mths	44,390
Texas Commission on Alcoholism	Planning	2-73	2-73	1 mth	1,000
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	6-72	6-72	12 mths	15,000
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	2-72	1-73	6.5 mths	2,500
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>76%</b>			<b>\$329,717</b>
Dept. of Housing and Urban Development (701)	Comprehensive Planning	2-72	3-73	12 mths	\$ 65,000
<b>TOTAL DIRECT FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>15%</b>			<b>\$ 65,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>91%</b>			<b>\$394,717</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$433,480</b>

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of City Managers, a Director of Public Works, a Director of Planning, an Industrial Engineer, a Medical Doctor, a Conservationist, a Model Cities Director, a Community Action Agency Director, and a Pollution Engineer.

### AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee conducts a detailed, technical review of each application and submits recommendations to the Executive Committee. The Executive Committee then makes a final decision on application review and comments.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

764

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$1,576,733,855

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 21,700	\$ 65,000	\$ 86,700
Housing & Community Development	18	2,568,258	9,295,283	11,863,541
Law Enforcement and Criminal Justice	15	499,477	1,540,343	2,039,832
Natural Resources Management	3	1,356,261	1,300,775	2,657,036
Human Resources Development	12	1,223,251	8,971,637	10,194,888
Public Health	18	1,355,908	7,911,738 <sup>a</sup>	9,267,646
Transportation Systems Development	7	732,650	309,650	1,042,300
Economic Development	1	15,950	47,400	63,350
<b>TOTAL</b>	<b>75</b>	<b>\$7,773,455</b>	<b>\$29,441,826</b>	<b>\$37,215,281</b>

<sup>a</sup>Includes \$3,298,818 on which no breakdown was provided as to State or Federal share.

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Criminal Justice Multi-Year Plan</i>	September, 1972
<i>Annual Report</i>	May, 1973
<i>Overall Program Design</i>	January, 1973
<i>Information Brochure</i>	December, 1972
<i>Codes &amp; Ordinances</i>	November, 1972
<i>Revised Personnel Policies</i>	March, 1973
<i>Population Analysis</i>	May, 1973
<i>Economic Base Study</i>	May, 1973
<i>HOTCOG Directory</i>	September, 1972

## NEWSLETTER

"HOTCOG Hotlines" is published bi-monthly.



# HOUSTON-GALVESTON AREA COUNCIL

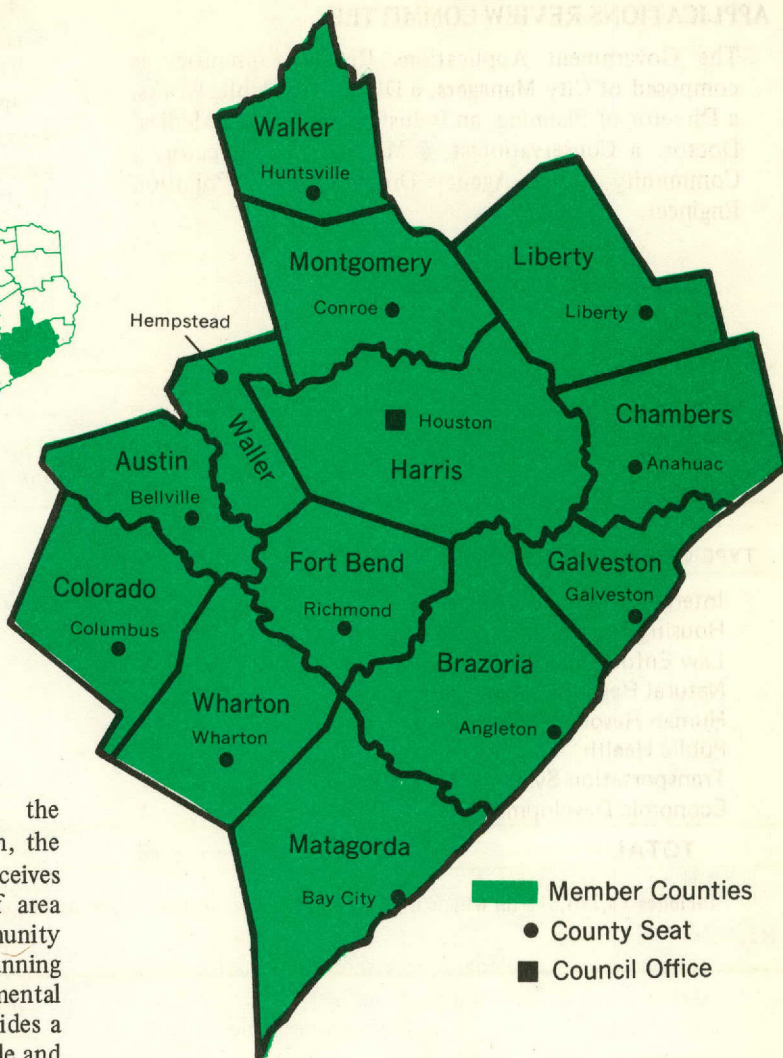
## EXECUTIVE DIRECTOR

Mr. Royal Hatch  
3701 W. Alabama  
Houston, Texas 77027  
(713) 627-3200

## PRESIDENT

Leonard R. Robbins, M.D.  
Board of Education, Houston I.S.D.  
3830 Richmond  
Houston, Texas 77027  
(Term Expires January, 1974)

ESTABLISHED: SEPTEMBER 9, 1966



Member Counties  
● County Seat  
■ Council Office

## GULF COAST STATE PLANNING REGION (16)

Serving over 2.3 million inhabitants of the thirteen-county Gulf Coast State Planning Region, the Houston-Galveston Area Council (H-GAC) perceives itself as a catalyst for improving the welfare of area citizens and planning for future regional and community development. The effectiveness of H-GAC's planning process is significantly augmented by the Environmental Decisions Assistance System (EDAS). EDAS provides a technical base for sound planning on a regional scale and primarily consists of three components. A dynamic data system is maintained under the Regional Economics, Dynamics, Records and Forecast System. Under this system, descriptive demographic data is gathered and computerized to enable rapid retrieval. Static data is maintained in the comprehensive library under the Regional Information Management System (RIMS). A third component is the Regional Simulation and Systems Control Model (Re Si SCM). This model is calibrated with demographic data from other system components and enables forecasting for socio-economic variables such as housing demand, employment and population.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Roy Holbrook  
Galveston County Judge  
Galveston County Courthouse  
Galveston, Texas 77550

### SECRETARY-TREASURER

Hon. J. Lee Dittert, Jr.  
Austin County Judge  
Austin County Courthouse  
P.O. Box 99  
Bellville, Texas 77418  
(Term Expires January, 1974)

## STAFF

NAME	TITLE
Charles M. Trost	Planning Director
Vacant	Criminal Justice Planning Director
Frederic A. Fleming, Jr.	Health Planning Coordinator
Joe Pyle	Systems Analyst
Jack A. Ballas	Research Director
Harrison S. Reed III	Controller
Claire O. Walters	Project Review Coordinator
James E. White, Jr.	Intergovernmental Services Coordinator
Leonard Williamson	Manpower Coordinator
Norvell Neitzke	Transportation Specialist
John P. Weichert	Computer Programmer
John H. Behrman	Health Planner
Pratap Ghayee	Associate Planner
Paul T. Ulrich	Health Services Planner
Bruce Berryhill	Associate Planner
John Bortmas	Criminal Justice Planner
Douglas Gragg	Criminal Justice Planner

## POPULATION BY COUNTY

Austin . . . . .	13,831
Brazoria . . . . .	108,312
Chambers . . . . .	12,187
Colorado . . . . .	17,638
Fort Bend . . . . .	52,314
Galveston . . . . .	169,812
Harris . . . . .	1,741,912
Liberty . . . . .	33,014
Matagorda . . . . .	27,913
Montgomery . . . . .	49,479
Walker . . . . .	27,680
Waller . . . . .	14,285
Wharton . . . . .	36,729
	<hr/>
	2,305,106

## AREA OF STATE PLANNING REGION

12,428 SQ. MILES

### STANDING COMMITTEES

- Finance and Budget Committee
- Law Enforcement Advisory Committee
- Area Health Commission
- Area Education Commission
- Projects Review Committee
- Bylaws Committee
- Water Resources & Quality Committee
- Aviation/Airspace Study Committee

## GENERAL ASSEMBLY

### REPRESENTATION

Membership in the General Assembly is structured as follows: Two representatives are appointed by the Commissioners Courts of member counties (one of these representatives must be a member of the Commissioners Court); two representatives for each city of 100,000 or more in population; one representative for each city of 5,000 to 99,999 in population; one representative per county collectively representing all municipalities under 5,000; all school districts within a county select one representative to serve on the General Assembly.

### COMPOSITION

82% are local elected officials of general purpose governments.

### AUTHORITY

The General Assembly is responsible for electing officers and approving the annual budget.

### TERM OF OFFICE

One year

## EXECUTIVE COMMITTEE

### REPRESENTATION

The membership of the Executive Committee is structured as follows: Two representatives from Harris County; one representative from each remaining member county; two representatives from all general law cities; two representatives from home rule cities under 25,000; one representative from each remaining home rule city over 25,000; one representative from Houston ISD and one representative from all other school districts.

## COMPOSITION

92% are local elected officials of general purpose governments.

## AUTHORITY

The Executive Committee is responsible for governing the Council. Between meetings of the General Assembly, it is responsible for general policies, programs and control of Council funds.

## TERM OF OFFICE

One year

## GOVERNING BODY

The Executive Committee is designated as the governing body of H-GAC.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	13
Cities:	61
School Districts:	17
Special Districts:	11
<b>TOTAL</b>	<b>102</b>
1970 Population of Service Area:	2,305,106
Population of Member Counties:	2,305,106
Non-Member Counties:	0

## MEMBER COUNTIES

Austin	Galveston	Walker
Brazoria	Harris	Waller
Chambers	Liberty	Wharton
Colorado	Matagorda	
Fort Bend	Montgomery	

## MEMBER CITIES

Alvin	Galveston	Pearland
Anahuac	Hedwig Village	Piney Point Village
Angleton	Hitchcock	Prairie View
Bailey's Prairie	Houston	Richmond
Bay City	Hunters Creek Village	Richwood
Baytown	Jacinto City	Rosenberg
Bellaire	Katy	Seabrook
Bellville	Lake Jackson	Sealy
Brazoria	La Marque	Spring Valley
Brookshire	La Porte	South Houston
Bunker Hill Village	League City	Southside Place
Cleveland	Liberty	Stafford
Clute	Liverpool	Sugar Land
Columbus	Lomax	Texas City
Conroe	Missouri City	Webster
Dayton	Mont Belvieu	Weimar
Deer Park	Nassau Bay	West Columbia
El Lago	North Cleveland	West University Place
Freeport	Palacios	Wharton
Friendswood	Pasadena	Willis
Galena Park		

## NEWSLETTER

The "H-GAC Bulletin" is published as determined by H-GAC.

## MEMBER SCHOOL DISTRICTS

Alvin ISD	Fort Bend ISD	Needville ISD
Angleton ISD	Galena Park ISD	North Forest ISD
Clear Creek ISD	Houston ISD	Orchard ISD
Damon ISD	Huffman ISD	Spring Branch ISD
Danbury ISD	La Porte ISD	Tomball ISD
Deer Park ISD	Kendleton Lamar CISD	

## MEMBER SPECIAL DISTRICTS

Austin County SWCD	Montgomery-Walker SWCD
Coastal Plains SWCD	Navasota SWCD
Colorado SWCD	Trinity Bay SWCD
Harris SWCD	Waters-Davis SWCD
Lower Trinity SWCD	Wharton SWCD
Matagorda SWCD	

## FINANCE

### LOCAL DUES STRUCTURE

Cities and counties: \$.02 per capita or \$100, whichever is greater. School district dues based on average daily attendance: Under 5,000—\$25; 5,001 to 7,500—\$50; 7,501 to 10,000—\$75; 10,001 to 100,000—\$100; and 100,000 and over—\$500. Soil and Water Conservation Districts—\$25.

### BUDGET DATA

Total Current Annual Budget:	\$1,763,915
Total Previous Annual Budget:	\$1,520,745
Fiscal Year Begins:	January 1
Current Budget Adopted:	January 16, 1973

## GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	12-72	1-73	12 mths	\$ 253,510
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 19%</b>				<b>\$ 253,510</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	2-73	3-73	10 mths	\$ 4,350
Department of Community Affairs	Emergency Employment Act	8-71	10-71	27 mths	168,490
Criminal Justice Council	Criminal Justice Planning	10-72	1-73	12 mths	68,500
Criminal Justice Action Grant	Regional Law Enforcement Training	4-73	5-73	12 mths	55,371
Criminal Justice Action Grant	Regional Radio Communications Plan	4-72	6-72	18 mths	77,572 <sup>a</sup>
Criminal Justice Action Grant	Regional Teletype Communications	6-72	6-72	17 mths	57,829 <sup>b</sup>
Criminal Justice Action Grant	Purchase of Starlight Scopes	11-71	1-72	24 mths	9,025
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities	2-73	4-73	3 mths	7,700
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 33%</b>				<b>\$ 448,837</b>
<b>Federal (Includes Direct Grants From Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	10-72	1-73	12 mths	\$ 310,000 <sup>f</sup>
Dept. of Housing and Urban Development	Work Study Program	5-72	6-72	12 mths	46,000
Dept. of Transportation (FAA)	Airport Systems Planning	4-71	7-71	24 mths	86,666 <sup>cf</sup>
Dept. of Transportation (FAA)	Two County Airport Systems Plan	2-72	2-72	16 mths	22,500 <sup>d</sup>
Dept. of Health Education and Welfare	314 b Health Planning	5-73	6-73	19 mths	200,000 <sup>ef</sup>
Dept. of Housing and Urban Development	Systems Engineering Demonstration Housing Model	4-72	6-72	12 mths	66,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 48%</b>				<b>\$ 665,166</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 81%</b>				<b>\$1,114,003</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$1,367,513</b>

<sup>a</sup> Grant is pro-rated based on reporting period. Total grant is \$116,359.

<sup>b</sup> Grant is pro-rated based on reporting period. Total grant is \$57,829.

<sup>c</sup> Grant is pro-rated based on reporting period. Total grant is \$173,333.

<sup>d</sup> Grant is pro-rated based on reporting period. Total grant is \$30,000.

<sup>e</sup> Grant is not included in calculations as it was received after close of reporting period. Grant is shown here due to its inclusion in "Integrated Grant Application."

<sup>f</sup> Included in "Integrated Grant Application"

## SOURCE OF FUNDS\*

Local:	\$ 355,826	20%
State:	\$ 253,510	14%
Federal:	\$1,154,579	66%

\*Data based on H-GAC fiscal year and budget

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Galveston County Drainage Study  
 Colorado and Wharton County Water and Sewer Plan  
 Regional Systems Simulation and Control Model  
 Integrated Funding Application  
 Transportation Planning  
 Project Review and Comment  
 Comprehensive Planning  
 Criminal Justice Planning  
 Health Planning  
 Developmental Disabilities Planning  
 Summer Youth Employment Program  
 Airport/Airspace Plan

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Transportation Needs Study	12-73
Comprehensive Health Planning	Continuing
"701" Comprehensive Planning	Continuing
Area Education Commission	Continuing

Regional Police Training	Continuing
Manpower Planning	12-73
Radio Communications Plan	11-73

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT

#### APPLICATIONS REVIEW COMMITTEE

Members of the Projects Review Committee are appointed by the President of H-GAC and must be elected officials. The Committee is composed of 7-10 members.

#### AUTHORITY FOR REVIEW AND COMMENT

The Projects Review Committee is a subcommittee which reports recommendations on items reviewed at each Executive Committee session.

#### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

942

#### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$978,670,422

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Regional Atlas</i>	July, 1972
<i>Sixth Annual Report</i>	January, 1973
<i>Comprehensive Rural Water and Sewer Plan for Colorado County and Wharton County</i>	May, 1973
<i>Progress Report: (EDAS) Environmental Decisions Assistance System</i>	December, 1972
<i>The Emergence and Growth of the Gulf Coast and the South East Texas State Planning Region 1970-1990</i>	May, 1972
<i>Comprehensive Multi-Year Criminal Justice Planning and Action Program, 1973</i>	September, 1972

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	2	\$ 75,275	\$ 150,550	\$ 225,825
Housing & Community Development	98	36,703,328	56,571,633	93,274,961
Law Enforcement and Criminal Justice	48	4,215,874	5,671,597	9,887,471
Natural Resources Management	75	3,139,246	1,699,800	4,839,046
Human Resources Development	19	10,174,378	5,838,988	16,014,366
Public Health	33	31,414,353	48,062,776	79,477,129
Transportation Systems Development	29	257,354	95,062,654	95,320,008
Economic Development	16	5,713,024	5,510,586	11,223,610
Others	8	8,635,800	4,197,588	12,833,388
<b>TOTAL</b>	<b>328</b>	<b>\$100,328,632</b>	<b>\$222,766,172</b>	<b>\$323,094,804</b>

# LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL



## EXECUTIVE DIRECTOR

Robert A. Chandler  
Suite 207, First National Bank Bldg.  
McAllen, Texas 78501  
(512) 682-3481

## PRESIDENT

Hon. Bill Rapp  
Willacy County Judge  
Willacy County Courthouse  
Raymondville, Texas 78580  
(Term Expires April, 1974)

ESTABLISHED: AUGUST, 1967

## LOWER RIO GRANDE VALLEY STATE PLANNING REGION (21)

Serving the three county Lower Rio Grande Valley State Planning Region in the Southern tip of Texas, the Lower Rio Grande Valley Development Council (LRGVDC) was originally created by a merger of the Texas Southmost Economic Development District and the Lower Rio Grande Valley Development Council of Governments. The basic role of LRGVDC is to provide a forum for city and county elected officials to discuss mutual problems and develop effective areawide solutions. In addition to basic programs in Health, Criminal Justice, Housing, and areawide comprehensive planning, LRGVDC is currently involved in a city planning program for small communities. This program, conducted with the aid of graduate students and faculty resources from Texas A&M University and Pan American University, assists small communities under 3,000 in population to develop their own city planning capability and capital improvement programs. The Development Council has also assisted in the establishment of a user owned and financed joint computer facility to serve the data processing needs of local governments and other public agencies in the region.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Liborio Hinojosa  
Mayor of the City of Mercedes  
P. O. Box 954  
Mercedes, Texas 78570  
(Term Expires April, 1974)

### 2ND VICE-PRESIDENT

Hon. R. H. Fowler  
Cameron County Commissioner  
110 Wildwood  
Harlingen, Texas 78550  
(Term Expires April, 1974)

### SECRETARY

Hon. Ed Vela  
Mayor of the City of Hidalgo  
P. O. Box 2  
Hidalgo, Texas 78557  
(Term Expires April, 1974)

### TREASURER

Hon. Filemon Vela  
Commissioner for City of Brownsville  
1144 East Madison  
Brownsville, Texas 78520  
(Term Expires April, 1974)

## STAFF

NAME	TITLE
Richard L. McVay	Assistant Executive Director
Richard R. Montesdeoca	Director of Regional Planning
Miguel Rodriguez	Regional Services Coordinator
Denzel Fisher	Regional Planner I
William G. Mathews	Chief Accountant
Jody Ramsey	Planning Research Assistant
Sister Marion Strohnesyer	Director of Health Planning
Vacant	Senior Regional Planner
Ruben G. Salazar	Director of Human Resources
Clancy Nolan	Senior Criminal Justice Planner
Edyth Short	Health Planner
Kae Fisher	Planner/Nutritionist
Joe Galvan	Economic Development Specialist

**POPULATION BY COUNTY**

Cameron . . . . .	140,368
Hidalgo . . . . .	181,535
Willacy . . . . .	15,570
	<hr/>
	337,473

**AREA OF STATE PLANNING REGION**

3,019 SQ. MILES

**STANDING COMMITTEES**

- Pre-Application Review Panel
- Health Planning and Advisory Committee
- Ancillary Manpower Planning Board
- Public Safety Committee
- Emergency Information and Advisory Committee
- Advisory Committee on Aging
- Regional Alcoholism Advisory Committee
- Regional Task Force on Developmentally Disabled
- Environment Committee
- Economic Development Committee

**GENERAL ASSEMBLY**

**REPRESENTATION**

Each general and special purpose government selects one of the members of its governing body for representation on the Council. Twelve at-large members are elected to represent citizen groups, economic interests, and the poor and underprivileged. Five at-large members are elected by the Council, five elected by the Board of Directors and two elected by organizations representing the poor and underprivileged in the Region.

**COMPOSITION**

43% are locally elected officials of general purpose governments and control 91% of the votes based on one vote per thousand population for each incorporated city and one vote per thousand population, within the unincorporated area, for each county. 20% are citizen representatives or representatives of interest groups and control 3% of the votes based on one vote each.

**AUTHORITY**

The General Assembly is responsible for amending the bylaws, electing Council officers and members of the Board of Directors, approving the annual budget, and coordinating the planning and development of the region.

**TERM OF OFFICE**

One year

**BOARD OF DIRECTORS**

**REPRESENTATION**

The 20 member Board of Directors is composed of 3 county members, 3 representatives per city with population over 25,000; 3 members representing cities 10,000 and 24,999 in population; 3 members representing cities under 10,000; 1 member representing school districts; 1 member representing other special purpose governments; 4 at-large Directors appointed by other members of the Board from among the Council membership; and 2 at-large Directors appointed by organizations representing the poor and underprivileged groups.

**COMPOSITION**

66-2/3% of the Board of Directors is composed of local elected officials of general purpose governments.

**AUTHORITY**

The Board of Directors is the governing body of the Council and is responsible for the general policies and programs of the Council and for the control of all funds.

**TERM OF OFFICE**

One year

**GOVERNING BODY**

The Board of Directors is designated as the governing body of the Lower Rio Grande Valley Development Council.

**MEMBERSHIP**

**SUMMARY OF MEMBERSHIP**

Counties:	3
Cities:	23
School Districts:	8
Special Districts:	13
Others:	1
<b>TOTAL</b>	<b>48</b>
1970 Population of Service Area:	337,473
Population of Member Counties:	337,473
Non-Member Counties:	0

**MEMBER COUNTIES**

- Hidalgo County
- Cameron County
- Willacy County

**MEMBER CITIES**

Alamo	La Feria	Port Isabel
Brownsville	Laguna Vista	Primera
Donna	Los Fresnos	Raymondville
Edcouch	Lyford	Rio Hondo
Edinburg	McAllen	San Benito
Elsa	Mercedes	San Juan
Harlingen	Mission	Weslaco
Hidalgo	Pharr	

**MEMBER SCHOOL DISTRICTS**

Edinburg ISD	McAllen ISD
Harlingen ISD	Mission ISD
LaSara ISD	Monte Alto ISD
Lyford ISD	Weslaco ISD

**MEMBER SPECIAL DISTRICTS**

- Arroyo Colorado Navigation District
- Brownsville Navigation District
- Port Isabel-San Benito Navigation District
- Willacy County Navigation District
- McAllen Public Utility Board
- Port Mansfield Public Utility District
- Southmost SWCD
- Willacy & Hidalgo SWCD
- Cameron County Fresh Water Supply District #1

Cameron County WCID #19  
 Hidalgo County WCID #6  
 La Feria WCID #3  
 Rio Grande Pollution Authority

incorporated areas) pay \$.06 per capita with a minimum of \$50. Special purpose government fees are a minimum of \$50.

**OTHER MEMBERS**

McAllen Trade Zone, Inc.

**FINANCE**

**LOCAL DUES STRUCTURE**

The dues structure is adjusted annually after adoption of the annual budget. For the current fiscal year, General Governments (counties assessed on the population of unincorporated areas; cities assessed on the population of

**BUDGET DATA**

Total Current Annual Budget: \$419,954  
 Total Previous Annual Budget: \$309,775  
 Fiscal Year Begins: January 1  
 Current Budget Adopted: December 14, 1972

**NEWSLETTER**

The "LRGVDC Newsletter" is published bi-monthly.

**GRANTS-IN-AID** (Grants Received - June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-9-73	1-16-73	12 mths	\$ 46,747
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 7%</b>				<b>\$ 46,747</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-12-73	1-12-73	12 mths	\$ 1,900
Office of the Governor Division of Planning Coordination	Manpower Planning	11-22-72	11-22-72	3.5 mths	2,960
Department of Community Affairs	Emergency Employment Act	4-9-73	6-15-73	12 mths	29,500
Criminal Justice Council	Criminal Justice Planning	4-30-73	6-2-73	12 mths	15,609
Criminal Justice Action Grant	Law Enforcement Teletype System	10-20-72	12-20-72	12 mths	33,012
Criminal Justice Action Grant	Law Enforcement Academy	10-25-72	1-11-73	12 mths	86,880
Criminal Justice Action Grant	La Esperanza Home for Boys	5-22-73	6-13-73	11 mths	11,848
Texas Commission on Alcoholism	Alcoholism Abuse Planning	12-15-72	1-29-73	12 mths	32,365
Governor's Committee on Aging	Planning for the Aging	1-1-73	1-8-73	6 mths	2,800
Texas Dept. of Mental Health & Mental Retardation	Development Disabilities Planning	2-8-73	3-23-73	36 mths	85,000
Criminal Justice Action Grant	Youth Service Bureau				
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 48%</b>				<b>\$301,874</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	12-15-72	1-1-73	12 mths	\$ 67,440
Dept. of Housing and Urban Development	Work Study Intern Program	3-22-73	5-27-73	12 mths	89,490
Dept. of Health Education and Welfare	Comprehensive Health Planning	10-2-72	1-8-73	12 mths	45,270
Dept. of Health Education and Welfare	La Esperanza Home for Boys	6-1-72	6-7-72	12 mths	49,980
Economic Development Administration	Economic Development Planning	12-15-72	1-19-73	12 mths	31,100
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 45%</b>				<b>\$283,280</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 93%</b>				<b>\$585,154</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$631,901</b>

## SOURCE OF FUNDS\*

Local:	\$ 74,727	18%
State:	\$164,297	39%
Federal:	\$180,930	43%

\*Data based on LRGVDC budget and fiscal year

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Prepaid Health Services Feasibility Study  
 Health Data Bank  
 Developmental Disabilities Plan  
 Organization for Areawide Health Planning  
 Regional Computer Center  
 Criminal Justice Plan  
 Regional Police Academy  
 La Esperanza Home for Boys  
 Lower Valley Youth Service Bureau  
 Manpower Planning  
 Emergency Information Center Plan  
 Cooperative Purchasing  
 EDA Growth Centers Positive Action Plan  
 Industrial Locator Program  
 Overall Economic Development Plan

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Valley Health Plan	12-73
Cancer Radiation Therapy Center Study	9-73
Emergency Medical Services Plan	12-73
Regional Alcoholism Services	Continuing
Pre-Hurricane Plan	9-73
Regional Housing Data Bank	7-73
Port of Brownsville Rail Transportation Plan	12-73

Model Subdivision Regulations	9-73
Model Zoning Ordinance	12-73
Land Use Plan Update	9-73
PAU/LRGVDC Urban Studies Intern Program	8-74
Police Teletype Network	Continuing
Planning & Services to the Aging	12-73
Manpower Planning	6-74
Local Government Economic Development Assistance	Continuing

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The pre-application review panel for the LRGVDC is composed of a maximum of fifteen (15) members, professionally qualified in relevant disciplines.

### AUTHORITY FOR REVIEW AND COMMENT

The pre-application review panel for the LRGVDC reviews proposed applications as designated in OMB Circular A-95, and advises the Council as to review comments.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

286

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$157,495,175

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Comprehensive Area Manpower Plan</i>	June, 1972
<i>Comprehensive Area Manpower Plan</i>	April, 1973
<i>LRGVDC Health Data - 1968-1971</i>	August, 1972
<i>Comprehensive Health Planning Annual Report</i>	December, 1972
<i>Health Manpower Consortium Development</i>	June, 1972
<i>Regional Police Radio Communications Plan</i>	July, 1972
<i>Criminal Justice Plan</i>	August, 1972

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	4	\$ 103,395	\$ 265,430	\$ 368,825
Housing & Community Development	16	1,622,974	5,567,098	7,190,072
Law Enforcement and Criminal Justice	10	401,323	734,307	1,135,630
Natural Resources Management	2	92,500	92,500	185,000
Human Resources Development	7	289,206	1,725,500	2,014,706
Public Health	20	271,244	2,612,992	2,884,236
Transportation Systems Development	11	791,993	716,993	1,508,986
Economic Development	7	496,409	2,126,945	2,623,354
Others	3	319,887	954,835	1,274,722
<b>TOTAL</b>	<b>80</b>	<b>\$4,388,931</b>	<b>\$14,796,600</b>	<b>\$19,185,531</b>



# MIDDLE RIO GRANDE DEVELOPMENT COUNCIL

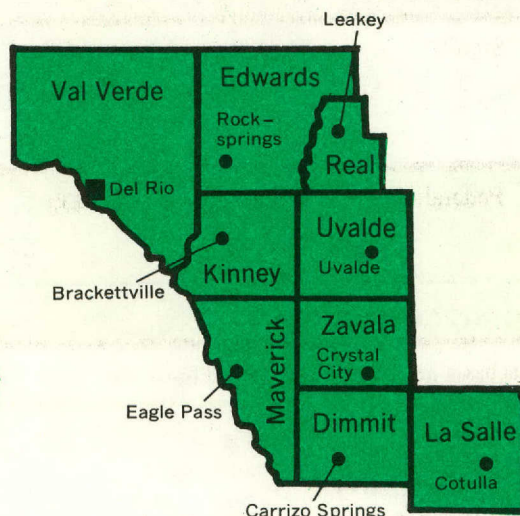
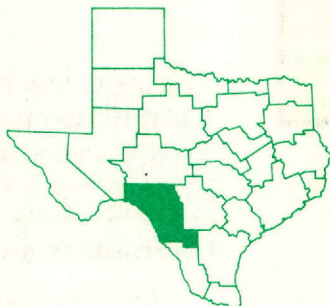
## EXECUTIVE DIRECTOR

Richard P. Thomas  
 P.O. Box 1461  
 Del Rio, Texas 78840  
 (512) 775-1581

## PRESIDENT

Hon. W. B. Sansom  
 Real County Judge  
 Real County Courthouse  
 Leakey, Texas 78873  
 (512) 232-5306  
 (Term Expires May, 1974)

ESTABLISHED: MARCH 19, 1970



- Member Counties
- County Seat
- Council Office

## MIDDLE RIO GRANDE STATE PLANNING REGION (24)

The Middle Rio Grande Development Council (MRGDC) is a multi-purpose organization combining the advantages of an economic development district and a council of governments. Formerly, the nine member counties of the MRGDC comprised a sub-region of the Alamo State Planning Region which also included the Alamo Area Council of Governments headquartered in San Antonio. In September, 1973, the nine county sub-region was designated by the Office of the Governor as a separate planning region, the Middle Rio Grande State Planning Region. Within this context, MRGDC seeks to stimulate regional economic development. Member governments have for some time recognized that competition for limited resources and the need for increasing human opportunities on a regional scale warranted improved intergovernmental cooperation. MRGDC has responded in providing a forum through which local governments can focus their resources on achieving common goals. In planning for comprehensive, balanced regional development, MRGDC has undertaken numerous programs designed to meet specific regional needs in such areas as Criminal Justice, Natural Resources Management, and Comprehensive Health planning. These efforts are augmented by action oriented programs in alcoholism, migrant worker needs, and housing. The latter includes a project aimed at establishing a regional non-profit housing development corporation. An experimental alcoholism program, conducted at Maverick County Hospital, has already attracted state-wide recognition for its effectiveness.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Tommy Seargeant  
 County Judge of Kinney County  
 Kinney County Courthouse  
 Brackettville, Texas 78832  
 (Term Expires May, 1974)

### 2ND VICE-PRESIDENT

Hon. Arturo Garcia  
 Mayor of Eagle Pass  
 P.O. Box C  
 Eagle Pass, Texas 78852  
 (Term Expires May, 1974)

### 3RD VICE-PRESIDENT

Hon. Allan Stovall  
 County Judge of Edwards County  
 Edwards County Courthouse  
 Rocksprings, Texas 78880  
 (Term Expires May, 1974)

### SECRETARY-TREASURER

Hon. Sergio Gonzalez, Jr.  
 County Judge of Val Verde County  
 P.O. Drawer GG  
 Del Rio, Texas 78840  
 (Term Expires May, 1974)

## STAFF

NAME	TITLE
John H. Stein	Director of Operations
Vacant	Senior Planner
Elia G. Santos	Community Development Planner
Steven D. Wenger	Regional Planner
William F. Gray	Regional Criminal Justice Planner
Rogelio Dominquez	Manpower Program Coordinator I
Vacant	Manpower Program Coordinator II
Kito Leal	Alcoholism Services Specialist
Mario D. Martinez	Migrant Program Coordinator
Alberto Cadena	Migrant Program Fiscal Officer

## AREA OF STATE PLANNING REGION

14,333 SQ. MILES

## POPULATION BY COUNTY

Dimmit . . . . .	9,039
Edwards . . . . .	2,107
Kinney . . . . .	2,006
LaSalle . . . . .	5,014
Maverick . . . . .	18,093
Real . . . . .	2,013
Uvalde . . . . .	17,348
Val Verde . . . . .	27,471
Zavala . . . . .	11,370
	<b>94,461</b>

## STANDING COMMITTEES

- Alcoholism Advisory Committee
- Ancillary Manpower Planning Committee
- Consultant Selection Committee
- Criminal Justice Advisory Committee
- Executive Committee for Migrant Worker Program
- Health Planning Advisory Committee
- Migrant Advisory Committee
- Project Review Committee

## GENERAL ASSEMBLY

### REPRESENTATION

Membership in the General Assembly is structured as follows: One elected official from each member governmental unit; ten representatives from citizen, economic and ethnic groups (5 elected by the entire council at the annual meeting and 5 elected by the Board of Directors at the first meeting thereafter).

### COMPOSITION

Local elected officials of general purpose governments constitute 67% of the General Assembly. The remaining 33% are citizen representatives or representatives of interest groups.

### AUTHORITY

The General Assembly, or Council, is authorized to adopt by-laws, elect Council officers, adopt the annual budget and approve the work program.

### TERM OF OFFICE

Representatives of general or special governmental units and medical society representatives: Membership coincides with elective term of office or at the pleasure of the appointing authority. Citizen Representatives: One year.

## BOARD OF DIRECTORS

### REPRESENTATION

Representation on the Board of Directors is determined as follows: One representative from each county (a County Judge or Commissioner); one representative from each county seat; one member representing all school districts in the region; one representative for each city over 25,000 in population; one member representing all other special purpose units of governments; six at-large members appointed by the Board of Directors.

## COMPOSITION

Local elected officials of general purpose governments constitute 69% of the Board of Directors. Citizen representatives of representatives of interest groups constitute 31% of Board membership.

## AUTHORITY

The Board of Directors is responsible for preparing and submitting the annual budget to the General Assembly, employing an Executive Director, authorizing contracts, acquiring and disposing of property in performance of duties, appointing advisory committees to the Board, establishing a Project Review Committee, and formulating general policies governing Council operations.

## TERM OF OFFICE

Elected Officials: Concurrent with term of elective office. All others: one year.

## GOVERNING BODY

The Board of Directors is designated as the governing body of the Council.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	10
School Districts:	4
Special Districts:	6
<b>TOTAL</b>	<b>29</b>
1970 Population of Service Area:	94,461
Population of Member Counties:	94,461
Non-Member Counties:	0

## MEMBER COUNTIES

Dimmit	Real
Edwards	Uvalde
Kinney	Val Verde
La Salle	Zavala
Maverick	

## MEMBER CITIES

Brackettville	Del Rio
Camp Wood	Eagle Pass
Carrizo Springs	Leakey
Cotulla	Rocksprings
Crystal City	Uvalde

## MEMBER SCHOOL DISTRICTS

- Cotulla ISD
- San Felipe-Del Rio Consolidated School District
- Brackettville ISD
- Crystal City ISD

## MEMBER SPECIAL DISTRICTS

- Devil's River Soil Conservation District
- Dos Rios Soil Conservation District
- Maverick County SWCD #228
- Maverick County Hospital District
- Upper Nueces-Frio Soil Conservation District
- Winter Garden SWCD

## FINANCE

## SOURCE OF FUNDS\*

### LOCAL DUES STRUCTURE

Local dues are determined after adoption of the annual budget. \$.088 per capita for counties and county seats. Counties and their respective county seats each pay one-half the fees due from the county. Dues for special units of governments are \$50.00 annually.

Local:	\$ 41,932	20%
State:	\$ 30,600	14%
Federal:	\$140,742	66%

### BUDGET DATA

Total Current Annual Budget:	\$213,274
Total Previous Annual Budget:	\$153,667
Fiscal Year Begins:	June 1, 1973
Current Budget Adopted:	May 15, 1973

\*Data based on MRGDC fiscal year and budget

### GRANTS-IN-AID (Grants Received - June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	3-5-73	3-23-73	12 mths	\$ 23,336
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 2%</b>				<b>\$ 23,336</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination Department of Community Affairs	Transportation Needs Study	3-1-73	4-16-73	9 mths	\$ 1,600
Department of Community Affairs	Emergency Employment Act (Sec. 5)	N/R	3-15-73	14.5 mths	507,481
Criminal Justice Council Criminal Justice Action Grant	Emergency Employment Act (Sec. 6)	N/R	N/R	N/R	266,600
Criminal Justice Action Grant	Regional Law Enforcement Communications Project	3-26-73	—	12 mths	20,000
Criminal Justice Action Grant	Regional Teletype Network	2-27-73	3-9-73	12 mths	189,486
Criminal Justice Action Grant	Regional Police Training	3-13-73	4-30-73	12 mths	4,204
Texas Commission of Alcoholism	Regional Alcoholism Services	10-20-72	12-29-72	12 mths	7,968
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	5-12-72	6-1-72	12 mths	8,800
Texas Dept. of Mental Health and Mental Retardation	Developmental Disabilities Planning	12-8-71	7-1-72	12 mths	15,000
Office of the Governor Division of Planning Coordination	Manpower Planning	11-27-72	1-1-73	6 mths	2,200
		11-15-72	12-1-72	3.5 mths	2,281
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 66%</b>				<b>\$1,025,638</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701) Economic Development Administration	Comprehensive Planning Economic Development Administration	2-28-73	4-12-73	12 mths	\$ 40,800
Department of Labor	National Migrant Worker Program	1-24-73	—	13 mths	44,000
Department of Labor	Mainstream B	9-14-72	10-10-72	12 mths	214,490
		4-23-73	—	12 mths	200,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 32%</b>				<b>\$ 499,290</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 98%</b>				<b>\$1,524,928</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$1,548,264</b>

N/R - Not Reported

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Regional Criminal Justice Planning  
 Comprehensive Plan for Municipal  
 Water Facilities  
 Municipal Fiscal Management Handbook  
 Regional Overall Program Design  
 Regional Law Enforcement  
 Communications Planning  
 Regional Manpower and Human Resources  
 Development Planning  
 Regional Data Book Revision  
 Law Enforcement Officer's Manual  
 Comprehensive Planning: Sanitary Sewerage  
 and Storm Drainage Facilities  
 Applications Review Polices and Procedures  
 Handbook  
 Non-Profit Regional Housing Development  
 Corporation  
 Regional Health Data Book

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Alcoholism Action Project	10-73
Regional Law Enforcement Radio Communications	7-74
Regional Public Employment Program	6-74
Regional Migrant Worker Program	10-73
Regional Summer Youth Program	10-73
Regional Mainstream "B" Program	6-74
Municipal Economic Development Handbooks	Continuing
Regional Emergency Medical Services and Communications	5-74
Regional Drug Abuse Education Program	Continuing

### INNOVATIVE PROJECTS

The Middle Rio Grande Development Council, through its Health Planning Advisory Committee, is cooperating with the Texas Department of Mental Health and Mental Retardation and the nine MRGDC member counties in the organization and appointment of a Board of Trustees which will then develop and administer Mental Health and Mental Retardation services in the region through one or more Community Mental Health/Mental Retardation Centers. The MRGDC's Health Planning Advisory

Committee and the Regional Health Services Planner will coordinate the appointment of the Board of Trustees which will then be responsible for the administration of the Community Mental Health/Mental Retardation Centers.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENTAL APPLICATIONS AND REVIEW COMMITTEE

The Project Review Committee functions as a government applications review committee for the Council. The Committee is composed of members of the Board of Directors appointed by the President with approval of the Board.

### AUTHORITY FOR REVIEW AND COMMENT

The Project Review Committee has the authority between Board meetings to act for the Board in matters concerning review and comment.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

113

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$37,718,562

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Mobile Homes and Mobile Home Parks</i>	February, 1973
<i>Regional Overall Program Design</i>	May, 1973
<i>Municipal Fiscal Management Handbook</i>	May, 1973
<i>Regional Manpower &amp; Human Resources Development Plan</i>	May, 1973
<i>Regional Law Enforcement Communications Plan</i>	September, 1972
<i>Regional Criminal Justice Plan</i>	September, 1972
<i>Second Annual Progress Report</i>	June, 1972
<i>Comprehensive Plan for Municipal Water Facilities</i>	June, 1972
<i>Addendum to the Regional Data Book</i>	November, 1972
<i>Law Enforcement Officer's Manual</i>	September, 1972
<i>Comprehensive Plan, Sanitary Sewerage and Storm Drainage Facilities</i>	June, 1972
<i>Government Applications Review Policies &amp; Procedures Handbook</i>	November, 1972

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	6	\$ 307,878	\$ 2,410,970	\$ 2,718,848
Housing & Community Development	10	505,397	4,671,345	5,176,742
Natural Resources Management	10	782,779	2,507,965	3,290,744
Human Resources Development	5	458,935	1,857,856	2,316,791
Public Health	5	321,608	486,436	808,044
Transportation Systems Development	4	232,100	135,000	367,100
<b>TOTAL</b>	<b>40</b>	<b>\$2,608,697</b>	<b>\$12,069,572</b>	<b>\$14,678,269</b>

# NORTEX REGIONAL PLANNING COMMISSION

## EXECUTIVE DIRECTOR

Edwin B. Daniel  
1914 Kemp Blvd.  
Wichita Falls, Texas 76301  
(817) 322-5281

## CHAIRMAN

Hon. E. J. Johnson  
Mayor of Nocona  
101 Cooke Street  
Nocona, Texas 76255  
(Term Expires June, 1974)

ESTABLISHED: JANUARY 27, 1966

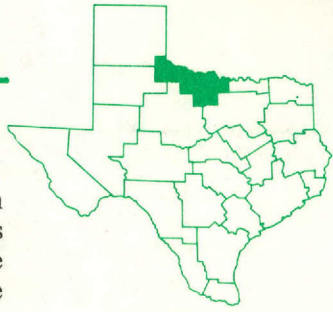
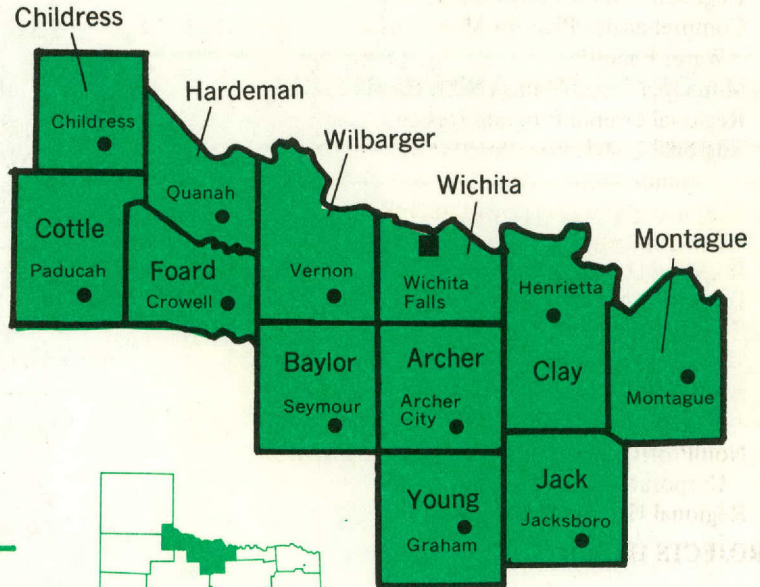
## NORTH TEXAS STATE PLANNING REGION (3)

In 1966 the Nortex Regional Planning Commission (Nortex) consisted of only three counties. Two years later, membership had expanded to include all twelve counties of the North Texas State Planning Region. The growth of Nortex operations over the past seven years has resulted in improved technical assistance and program coordination for member governments. Throughout its development, Nortex has emphasized the involvement of local elected officials in identifying regional goals and establishing a comprehensive planning process. Local officials have responded in contributing the excellent leadership and cooperative spirit essential for effective regional planning. Currently, Nortex conducts planning programs in such functional areas as Housing, Natural Resource Management, Criminal Justice, and Transportation. In the area of Criminal Justice, a Radio Communications Equipment Design Project and the Regional Teletype Network have significantly improved the communication capabilities of area law enforcement personnel. A regional housing study has focused on an inventory of existing housing and identification of specific housing needs for individual communities. Nortex also provides direct technical assistance to member governments in streamlining administrative operations, applying for State or federal assistance, and in keeping local officials abreast of changes in policies or programs at the State and federal levels. In some cases Nortex has assisted governmental units in combining certain functions thereby achieving significant cost savings.

## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Hon. John Lindsey  
Jack County Judge  
County Court House  
Jacksboro, Texas 76056  
(Term Expires June, 1974)



- Member Counties
- County Seat
- Council Office

## SECRETARY

Hon. Horace Botkin  
Mayor of Olney  
119 South Grand  
Olney, Texas 76374  
(Term Expires June, 1974)

## STAFF

NAME	TITLE
David G. Alford	Director of Law Enforcement
Cecil Forester	Director of Planning
Randy Hempling	Director of Health Planning
Tom Merritt	Urban Planner
Clyde Fink	Director of Engineering Services
Gail Ferguson	Administrative Assistant/ Accountant
Patsy Osborne	Administrative Secretary
Sue Staber	Criminal Justice Secretary
Norma Montgomery	Bookkeeper
Mike McMurtrey	Draftsman

## POPULATION BY COUNTY

Archer . . . . .	5,759
Baylor . . . . .	5,221
Childress . . . . .	6,605
Clay . . . . .	8,079
Cottle . . . . .	3,204
Foard . . . . .	2,211
Hardeman . . . . .	6,795
Jack . . . . .	6,711

Montague . . . . .	15,326
Wichita . . . . .	121,862
Wilbarger . . . . .	15,355
Young . . . . .	15,400
	<hr/>
	212,528

**AREA OF STATE PLANNING REGION**

10,156 SQ. MILES

**STANDING COMMITTEES**

- Budget and Finance Committee
- Water and Sewer, Public Facilities Committee
- Transportation Committee
- Health Committee
- Law Enforcement Committee
- Environmental Assessment Committee
- Open Space Committee
- Housing Committee
- Education Committee
- Public Relations Committee
- Natural Resources Committee

**GENERAL ASSEMBLY**

**REPRESENTATION**

Membership in the General Assembly is structured as follows: Cities over 500 in population—one representative; Wichita Falls—four representatives; counties—three representatives from each county appointed by the commissioners courts to represent the counties, smaller communities, school districts and water districts or authorities. Soil and Water Conservation districts—SWCD's have one representative from each planning and service region, Hospital districts—one representative for each district; School districts—one representative; River authorities—one representative.

**COMPOSITION**

The General Assembly is composed of 100% local elected officials of general purpose governments.

**AUTHORITY**

The General Assembly is responsible for reviewing the operations of the Commission, advising the Executive Committee on general policy and approving all regional plans developed by the Executive Committee.

**TERM OF OFFICE**

Concurrent with term of elective office or at the pleasure of the appointing authority.

**EXECUTIVE COMMITTEE**

**REPRESENTATION**

Membership in the Executive Committee is determined in the following manner: One representative for each county; two representatives from the City of Wichita Falls; one representative for each city with a population of 1,000 or more; Soil and Water Conservation districts—one member collectively; Hospital districts—one representative; River authority—one representative; School districts—three representatives representing the following categories: school districts with less than 1,000 ADT; school districts with more than 1,000 ADT; Wichita ISD—one representative.

**COMPOSITION**

Local elected officials of general purpose governments constitute 99% of the Executive Committee membership.

**AUTHORITY**

The Executive Committee formulates policy and makes the necessary operating decisions. Executive Committee decisions are subject to review and approval by the General Assembly.

**TERM OF OFFICE**

Concurrent with term of elective office.

**GOVERNING BODY**

The Executive Committee is designated as the governing body of the Nortex Regional Planning Commission.

**MEMBERSHIP**

**SUMMARY OF MEMBERSHIP**

Counties:	12
Cities:	23
School Districts:	2
Special Districts:	12
<b>TOTAL</b>	<b>49</b>
1970 Population of Service Area:	212,528
Population of Member Counties:	212,528
Non-Member Counties:	0

**MEMBER COUNTIES**

Archer	Hardeman
Baylor	Jack
Childress	Montague
Clay	Wichita
Cottle	Wilbarger
Foard	Young

**MEMBER CITIES**

Archer City	Iowa Park
Byers	Jacksboro
Bowie	Nocona
Bryson	Olney
Burkburnett	Paducah
Childress	Petrolia
Chillicothe	Quanah
Crowell	Saint Jo
Electra	Seymour
Graham	Vernon
Henrietta	Wichita Falls
Holliday	

**MEMBER SCHOOL DISTRICTS**

- Olney ISD
- Chillicothe ISD

**MEMBER SPECIAL DISTRICTS**

- Foard County SWCD
- Green Belt Municipal & Industrial Water Auth.
- Hall SWCD
- Little Wichita SWCD

Lower Pease SWCD  
 Red River Auth.  
 Upper Pease SWCD  
 Upper West Fork SWCD  
 Wichita SWCD  
 Wilbarger Co. Hospital  
 Wilbarger SWCD  
 Young SWCD

### SOURCE OF FUNDS\*

Local:	\$134,549	34%
State:	\$ 61,866	16%
Federal:	\$201,541	50%

### FINANCE

#### LOCAL DUES STRUCTURE

Counties: \$50.00 per year; Cities: \$0.10 per capita; Soil & Water Conservation Districts: \$25.00; School Districts: \$0.10 per average daily attendance; Other Special Districts: \$50.00 per year.

#### BUDGET DATA

Total Current Annual Budget: \$397,956  
 Total Previous Annual Budget: \$358,447  
 Fiscal Year Begins: July 1  
 Current Budget Adopted: June 21, 1973

\*Data based on Nortex fiscal year and budget

### GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	12-22-72		12 mths	\$ 43,253
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>17%</b>			<b>\$ 43,253</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	2-8-73	2-27-73	11.5 mths	\$ 1,750
Department of Community Affairs	Emergency Employment Act	6-1-72		12 mths	52,331
Criminal Justice Council	Criminal Justice Planning	5-2-72	6-21-72	12 mths	24,600
Criminal Justice Action Grant	Peace Officer Training	3-19-73	Pending	12 mths	16,416
Criminal Justice Action Grant	Teletype Network	5-2-73	Pending	12 mths	19,054
Criminal Justice Action Grant	Radio Communications	1-13-73	2-28-72	21 mths	20,500
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	12-22-72	12-26-72	6 mths	2,500
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>54%</b>			<b>\$137,151</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	7-6-72	7-27-72	7 mths	\$ 10,000
Dept. of Housing and Urban Development	Comprehensive Planning	11-16-72	2-28-72	12 mths	64,735
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>29%</b>			<b>\$ 74,735</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>83%</b>			<b>\$211,886</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$255,139</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

- Peace Officer Training Program
- Criminal Justice Planning
- Regional Teletype Network
- Purchase of Law Enforcement Technical Equipment
- Rural Water & Sewer Systems
  - Planning Vol. 1 & 2
- Transportation Planning
- Resource Data Book
- Natural Resources Study
- Regional Directory
- Water & Sewer Study

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Peace Officer Training Program	6-74
Criminal Justice Planning	6-74
Regional Teletype Network	6-74
Radio Communications Equipment Design Project	6-74
Radio Communications Equipment Purchase & Replacement	6-74
Base Mapping Project	2-74
Population & Economic Base Report	10-73
Natural Resources Report	1-74
Transportation Report	11-73
Open Space Report	9-73
Housing Study	12-73
Land Resource Management Study	2-74
Solid Waste Study	2-74
Environmental Evaluation	1-74
Comprehensive Planning	2-74

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

A-95 Review and Comment responsibilities are assigned to an appropriate functional committee.

### AUTHORITY FOR REVIEW AND COMMENT

Functional committees advise the Executive Committee as to A-95 review and comment matters.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

168

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$54,372,516

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Multi-Year Criminal Justice Plan for 1973-77</i>	
<i>1974 Criminal Justice Plan (Sections I &amp; II)</i>	
<i>Regional Transportation Plan</i>	December, 1972
<i>Rural Water &amp; Sewer Systems Planning Vol. 2</i>	July, 1972
<i>Data Fact Book</i>	February, 1973
<i>Water and Sewer Systems Update</i>	February, 1973
<i>Natural Resources Study</i>	March, 1973
<i>Regional Directory</i>	January, 1973
<i>Prenatal Mortality Study</i>	July, 1972
<i>Developmental Disabilities Plan</i>	May, 1973

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	2	\$ 61,781	\$ 120,000	\$ 181,781
Housing & Community Development	10	574,033	2,092,776	2,666,809
Law Enforcement and Criminal Justice	20	262,249	499,529	761,778
Natural Resources Management	3	346,500	346,500	693,000
Human Resources Development	0	0	0	0
Public Health	9	141,524	1,868,339	2,009,863
Transportation Systems Development	6	3,800	1,518,300	1,522,100
Economic Development	1	N/R	N/R	N/R
<b>TOTAL</b>	<b>51</b>	<b>\$1,389,887</b>	<b>\$6,445,444</b>	<b>\$7,835,331</b>

NR—Not Reported

## NEWSLETTER

"The Landsman" is published bi-monthly by the Nortex Regional Planning Commission.



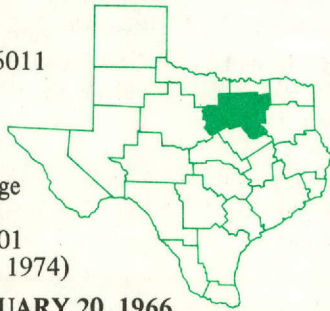
# NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

## EXECUTIVE DIRECTOR

William J. Pitstick  
 P.O. Drawer COG  
 Arlington, Texas 76011  
 (817) 261-3331

## PRESIDENT

Hon. Tom Todd  
 Denton County Judge  
 County Courthouse  
 Denton, Texas 76201  
 (Term Expires May, 1974)



ESTABLISHED: JANUARY 20, 1966

## NORTH CENTRAL TEXAS STATE PLANNING REGION (4)

The North Central Texas Council of Governments (NCTCOG), organized in January, 1966, was the first regional council established in Texas. NCTCOG serves a metropolitan region encompassing 16 counties and 12,627 square miles. The region's 2.5 million population is greater than that of 23 states, and its area exceeds that of nine states. The Council conducts major regional planning programs in Transportation, Solid Waste, Airport Systems, Health, Criminal Justice, Manpower, and Water Resources, as well as providing technical assistance, information and training to local member governments. NCTCOG operates a Regional Information Service Center which disseminates information to the public on urban affairs, planning and regionalism and serves as the operating agent for NCTCOG's Information Management System (NIMS). NCTCOG has recently undertaken a Metropolitan Area Review and Comment (MARC) program under which local governments will have the opportunity for commenting on almost all federal funds coming into the region.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Steve Johnston  
 Councilman of Garland  
 1038 Rockledge  
 Garland, Texas 75040

### SECRETARY-TREASURER

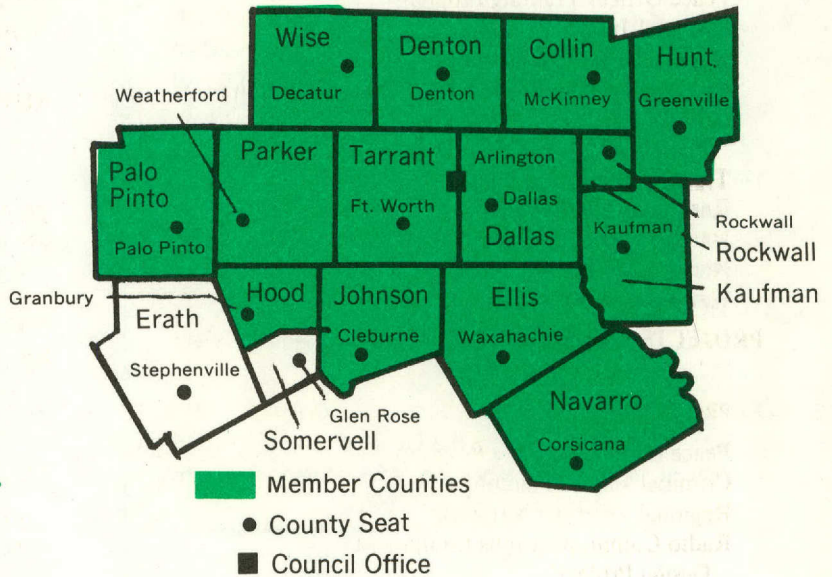
Hon. Jerry C. Gilmore  
 Councilman of Dallas  
 1307 Pacific, Suite 400  
 Dallas, Texas 75202

### IMMEDIATE PAST PRESIDENT

Hon. R. Dan Matkin  
 Mayor of Irving  
 2910 Coronado  
 Irving, Texas 75062

## STAFF

Jim Starr	Deputy Executive Director
Jim Parr	Director of Regional Services
C. J. Webster	Director of Public Affairs
Frederick W. Keithley	Director of Public Affairs
Robert L. Wegner	Director of Regional Planning
John J. Roark	Director of Transportation
Jerry Pikulinski	Director of Manpower Planning
Russell Lokkeberg	Director of Comprehensive Health Planning



## POPULATION BY COUNTY

Collin	66,920
Dallas	1,327,321
Denton	75,633
Ellis	46,638
*Erath	18,141
Hood	6,368
Hunt	47,948
Johnson	45,769
Kaufman	32,392
Navarro	31,150
Palo Pinto	28,962
Parker	33,888
Rockwall	7,046
*Somervell	2,793
Tarrant	716,317
Wise	19,687
	<b>2,506,973</b>

\*Non-Member County

## AREA OF STATE PLANNING REGION

12,627 SQ. MILES

## STANDING COMMITTEES

- Government Applications Review Committee
- Regional Transportation Policy Advisory Committee
- Regional Solid Waste Policy Development Committee
- Air System Plan Committee
- Regional Health Planning Council
- Regional Police Academy Advisory Board
- Criminal Justice Policy Development Committee
- Youth Development Advisory Committee
- Water Resources Council
- Regional Codes Policy Development Committee
- Regional Manpower Planning Council
- Joint Airport Zoning Board
- Parks and Open Space Strategy Committee

## GENERAL ASSEMBLY

### REPRESENTATION

The membership of the General Assembly is composed of one voting representative (elected official) from each member government. These representatives are appointed by and from the governing body of each member government. In addition, 20 citizen representatives are selected from the 14 counties.

### COMPOSITION

Local elected officials constitute 89% of the General Assembly. 11% are citizen representatives or representatives of interest groups.

### AUTHORITY

Voting members of the General Assembly elect officers and amend the bylaws.

### TERM OF OFFICE

Elected officials serve on the General Assembly until replaced by their respective governments. Citizen representatives serve three-year terms.

## EXECUTIVE BOARD

### REPRESENTATION

The Executive Board is composed of four General Assembly officers, five Directors elected by the Regional Planning Commission, and two citizen representatives.

### COMPOSITION

81% are local elected officials of general purpose governments. 19% are local citizens or representatives of interest groups.

### AUTHORITY

The eleven member Executive Board is the policy approval board of the General Assembly. It prepares business for meetings, work programs, budgets, executes contracts, appoints committees, and authorizes staffing and budget decisions.

### TERM OF OFFICE

One year

## GOVERNING BODY

The Executive Board is designated as the governing body of NCTCOG.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	111
School Districts:	18
Special Districts:	14
<b>TOTAL</b>	<b>157</b>
1970 Population of Service Area:	2,506,973
Population of Member Counties:	2,486,039
Non-Member Counties:	2

## MEMBER COUNTIES

Collin	Hood	Navarro
Dallas	Hunt	Palo Pinto
Denton	Johnson	Parker
Ellis	Kaufman	Rockwall
		Tarrant
		Wise

## MEMBER CITIES

Addison	Flower Mound	Mineral Wells
Allen	Forest Hill	Mingus
Alvarado	Forney	Murphy
Anna	Fort Worth	North Richland Hills
Argyle	Frisco	Pantego
Arlington	Garland	Pilot Point
Azle	Glenn Heights	Plano
Bedford	Granbury	Princeton
Benbrook	Grand Prairie	Prosper
Blue Mound	Grandview	Red Oak
Blue Ridge	Grapevine	Renner
Bridgeport	Greenville	Rhome
Burleson	Haltom City	Richardson
Carrollton	Haslet	Richland Hills
Cedar Hill	Highland Village	Rio Vista
Celina	Hurst	River Oaks
Cleburne	Hutchins	Roanoke
Cockrell Hill	Irving	Rockwall
Colleyville	Italy	Rowlett
Commerce	Joshua	Royse City
Coppell	Justin	Sachse
Corsicana	Kaufman	Saginaw
Crandall	Keene	Sanger
Crowley	Keller	Seagoville
Dallas	Kemp	Sonoma
Dalworthington	Kennedale	Southlake
Gardens	Kleberg	Spingtown
Decatur	Krum	Terrell
Denton	Lake Dallas	Venus
DeSoto	Lancaster	Watauga
Duncanville	Lewisville	Waxahachie
Edgecliff Village	Little Elm	Weatherford
Ennis	Lone Oak	Westlake
Euless	Mabank	White Settlement
Everman	Mansfield	Wilmer
Farmers Branch	McKinney	Wolfe City
Ferris	Mesquite	Woodland Hills
		Wylie

## MEMBER SCHOOL DISTRICTS

Anna	Grand Prairie	Lewisville
Arlington	Grapevine	Mesquite
Cleburne	Hurst-Euless-Bedford	Milford
Dallas	Irving	Rockwall
Denton	Italy	White Settlement
Fort Worth	Kaufman	Weatherford

## MEMBER SPECIAL DISTRICTS

Collin County SWCD  
 Dallas County Water District #7  
 Dalworth SWCD #19  
 Denton-Wise SWCD #528  
 Ellis Prairie SWCD  
 Flower Mound Municipal Utility District #1  
 Hood-Parker SWCD #529  
 Johnson County SWCD #541  
 Navarro County SWCD #514  
 North Texas Municipal Water District  
 Tarrant County WCID #1  
 Trinity River Authority  
 Upper Sabine SWCD  
 Weatherford Junior College District

## FINANCE

### LOCAL DUES STRUCTURE

COG Membership: Cities under 5,000 population, school districts, and special districts—flat rate of \$50.00 annually. Cities between 5,000 and 10,000 population—flat rate of \$100.00 annually.

Combined COG and RPC Membership: Cities over 10,000 population—\$.06 per capita in Dallas and Tarrant counties, \$.04 per capita in the other NCTCOG counties. All counties \$.005 per capita of total county population with \$100 minimum.

### BUDGET DATA

Total Current Annual Budget:	\$5,210,124
Total Previous Annual Budget:	\$3,496,555
Fiscal Year Begins:	October 1
Current Budget Adopted:	October 1, 1972

### SOURCE OF FUNDS\*

Local:	\$1,149,274	22%
State:	272,603	5%
Federal:	3,788,247	73%

\*Based on NCTCOG fiscal year and budget

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

FY 74 Comprehensive Manpower Plan  
 Proposed Regional Corrections Plan for the North Central Texas Region  
 Open Space Proposals for North Central Texas: An Implementation Program  
 Comprehensive Regional Criminal Justice Plan 1973-1977  
 Regional Law Enforcement Radio Communications Plan  
 Series of Community Planning Manuals and Model Codes for Community Development  
 Computerized Information Management System  
 Completed a series of Apartment Surveys for Dallas and Tarrant Counties  
 Completed formulation of a Regional Mechanical Code and a Regional Plumbing Code  
 Regional Long-Range Hospital Bed Need Study (Phase I)

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Systems Analysis Study and Regional Plan for Solid Waste Disposal	1-74
County Planning Program (Collin, Denton, Ellis & Johnson Counties)	4-74
Regional Water Supply Plan	Continuing
Airport System Planning Program	4-74

Regional Public Transportation Study 11-73  
 Comprehensive Regional Criminal Justice Plan Continuing

### INNOVATIVE PROJECTS

NCTCOG has recently undertaken development of a Metropolitan Area Review and Comment Process through which local governments will review virtually all federal funds and projects channeled into the region.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of 3 city managers, 2 community development directors, 1 director of parks and recreation, 1 county planning director, 1 director of utilities, and 1 director of building service.

### AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee reviews all applications and submits recommendations to the Executive Board.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

1013

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$1,742,833,277

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Legislative Directory for the North Central Texas Region</i>	January, 1973
<i>Codes and Development Standards for the North Central Texas Region (Progress Report)</i>	May, 1973
<i>Community Services and Apartment Markets</i>	October, 1972
<i>Proposed Regional Corrections Plan for the North Central Texas Region</i>	June, 1972
<i>Regional Directory for North Central Texas</i>	May, 1973
<i>State of the Region - Report 1972</i>	May, 1973
<i>Apartment Survey</i>	
<i>Model Code for Community Development (6 Volumes)</i>	October, 1972
<i>Community Planning Manual Series (4 Volumes)</i>	October, 1972
<i>Directory of Manpower and Employment Related Services for Dallas County</i>	
<i>Open Space Proposals for North Central Texas: An Implementation Program</i>	July, 1972

## NEWSLETTER

"Your Region in Action" is published monthly by NCTCOG.  
 Editor - C. J. Webster

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-17-73	2-26-73	12 mths	\$ 272,603
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>10%</b>			<b>\$ 272,603</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	2-23-73	3-5-73	12 mths	\$ 4,600
Department of Community Affairs	Emergency Employment Act			12 mths	166,707
Criminal Justice Council	Criminal Justice Planning	5-1-73	pending	12 mths	71,800
Criminal Justice Action Grant	Youth Services	3-24-73	5-24-73	6 mths	76,949
Criminal Justice Action Grant	Technical Equipment Purchase (Night Vision Devices)	11-26-71	3-28-73	12 mths	6,600
Criminal Justice Action Grant	Youth Services	7-22-72	9-20-72	6 mths	75,000
Criminal Justice Action Grant	Pre-Trial	8-25-72	10-24-72	12 mths	74,879
Criminal Justice Action Grant	Communications System	4-2-73	5-25-73	12 mths	43,551
Criminal Justice Action Grant	Law Enforcement Planning	8-4-72	8-23-72	12 mths	52,200
Criminal Justice Action Grant	Clerk's Handbook	5-5-72	6-15-72	12 mths	63,580
Criminal Justice Action Grant	Training	7-20-72	9-20-72	12 mths	130,000
Criminal Justice Action Grant	Communications System		1-12-72	12 mths	98,165
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	1-12-73	1-22-73	5 mths	8,200
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>31%</b>			<b>\$ 872,231</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	1-31-73	4-12-73	13 mths	\$ 258,000
Dept. of Health Education and Welfare	Comprehensive Health Planning	1-4-73	1-19-73	12 mths	61,943
Dept. of Housing and Urban Development (701)	Comprehensive Planning (Supplemental)	6-26-72	7-6-72	12 mths	55,000
Dept. of Housing and Urban Development	Intern Program	7-20-72	2-14-73	12 mths	92,000
Dept. of Transportation (UMTA)	Transportation Planning	4-19-72	6-23-72	12 mths	195,000
Dept. of Transportation (FHA)	Law Enforcement Training - Highway Safety	9-2-71	7-7-72	12 mths	12,500
Environmental Protection Agency	On-The-Job Training	11-9-72		9 mths	43,500
Environmental Protection Agency	Occupational Development	6-23-72	7-6-72	24 mths	55,000
Dept. of Transportation (FAA)	Airport Systems Study	12-15-71	6-27-72	24 mths	239,400
Environmental Protection Agency	Public Service Careers	6-19-72	6-26-72		102,964
Environmental Protection Agency	Public Service Careers	9-1-72		12 mths	305,000
Environmental Protection Agency	Solid Waste Management	12-29-72	3-20-73	12 mths	125,000
Department of Labor	Manpower Planning	9-21-72	10-16-72	12 mths	100,000
Department of Labor	Manpower Planning	9-21-72	10-16-72	12 mths	60,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>59%</b>			<b>\$1,705,307</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>90%</b>			<b>\$2,577,538</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$2,850,141</b>

**PROJECT REVIEW SUMMARY** (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Housing & Community Development	118	\$39,580,500	\$ 46,019,560	\$ 85,600,060
Law Enforcement and Criminal Justice	62	2,289,609	4,172,761	6,462,370
Natural Resources Management	37	10,057,756	10,800,547	20,858,303
Human Resources Development	29	972,603	18,236,191	19,208,794 <sup>a</sup>
Public Health	56	1,274,000	26,900,516 <sup>b</sup>	28,174,516 <sup>b</sup>
Transportation Systems Development	22	16,123,896	26,886,764	43,010,660
<b>TOTAL</b>	<b>324</b>	<b>\$70,298,364</b>	<b>\$133,016,339</b>	<b>\$203,314,703</b>

<sup>a</sup>Includes \$14,000,000 Interest Subsidy Project.

<sup>b</sup>Includes \$23,816,516 in facilities construction grants on which State, local, and federal breakdowns are not available.

# PANHANDLE REGIONAL PLANNING COMMISSION

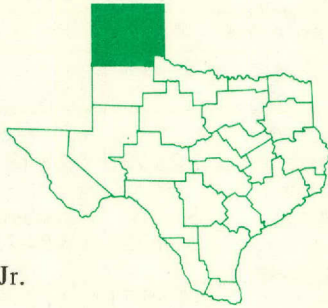
## EXECUTIVE DIRECTOR

Ernest R. Clark  
P.O. Box 9257  
Amarillo, Texas 79105  
(806) 376-4238

## CHAIRMAN

Hon. John O. Colquitt, Jr.  
Mayor of Dalhart  
P.O. Box 350  
Dalhart, Texas 79022  
(Term Expires December 31, 1973)

ESTABLISHED: SEPTEMBER 23, 1969



## PANHANDLE STATE PLANNING REGION (1)

When looking at the map, the most striking thing about the area served by the Panhandle Regional Planning Commission (PRPC) is its size. Larger than ten states, the twenty-five county Panhandle State Planning Region could easily fit the states of New Hampshire, Vermont, Rhode Island, and Delaware within its boundaries. In this context, the PRPC works closely with local governments to implement a system of intergovernmental communication and cooperation. Dedicated to the concept of preserving the autonomy of local governments, PRPC seeks to strengthen the viability of governmental units through program coordination and an intensive program of technical assistance to member governments. The Commission has been involved in several innovative programs such as a model codification of city ordinances and computerization of soil types and use mappings. While providing general planning and management services to its members, PRPC is deeply involved in the formulation of short and long range plans for comprehensive regional development. Functional areas included in this planning process are Health, Criminal Justice, Natural Resources Development, Human Resources, and Open Space Recreation.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Warren Jenkins  
Lipscomb County Judge  
County Courthouse  
Lipscomb, Texas 79056  
(Term Expires December 31, 1974)

### 2ND VICE-CHAIRMAN

Hon. J. I. Fletcher  
County Commissioner  
Potter County  
Route 2, Box 44P  
Amarillo, Texas 79101  
(Term Expires December 31, 1973)

Dallam Dalhart ●	Sherman Stratford ●	Hansford Spearman ●	Ochiltree ● Perryton	Lipscomb Lipscomb ●
Hartley Channing ●	Moore Dumas ●	Hutchinson Stinnett ●	Roberts ● Miami	Hemphill Canadian ●
Oldham Vega ●	Potter Amarillo ■	Carson Panhandle ●	Gray Pampa ●	Wheeler Wheeler ●
Deaf Smith Hereford ●	Randall Canyon ●	Armstrong Claude ●	Donley Clarendon ●	Collingsworth Wellington ●
Parmer Farwell ●	Castro Dimmitt ●	Swisher Tulia ●	Briscoe Silverton ●	Hall ● Memphis

- Member Counties
- County Seat
- Council Office

## TREASURER

Hon. W. W. Nicklaus  
City Commissioner  
City of Amarillo  
3019 Mockingbird Lane  
Amarillo, Texas 79109  
(Term Expires December 31, 1973)

## SECRETARY

Hon. Bob Knight  
Mayor of Borger  
P. O. Box 1408  
Borger, Texas 79007  
(Term Expires December 31, 1974)

## STAFF

NAME	TITLE
E. L. Melin	Director of Comprehensive Health Planning
Benny Lawrence	Director of Regional Planning
Judge C. L. Abernathy	Criminal Justice Coordinator
Bob Lord	Regional Engineer
Grady Hollifield	Community Development Officer
Mrs. Beulah Casperson	Alcoholism Services Director
Bobby Palit	Administrative Assistant
Greg Edwards	Planner Trainee
Mark McConathy	Planner Intern
William Harvey	Draftsman
Mrs. Martha Cox	Accountant

## POPULATION BY COUNTY

Armstrong	1,895
Briscoe	2,794
Carson	6,358
Castro	10,394
Collingsworth	4,755
*Dallam	6,012
Deaf Smith	18,999
Donley	3,641
Gray	26,949
Hall	6,015
*Hansford	6,351
Hartley	2,782
Hemphill	3,084
*Hutchinson	24,443
Lipscomb	3,486
Moore	14,060
*Ochiltree	9,704
Oldham	2,258
Parmer	10,509
Potter	90,511
Randall	53,885
*Roberts	967
*Sherman	3,657
Swisher	10,373
Wheeler	6,434
	<b>330,316</b>

\*Non-Member County

## AREA OF STATE PLANNING REGION

24,900 SQ. MILES

## STANDING COMMITTEES

Housing Committee  
 Recreation/Open Space Committee  
 Transportation/Land Use Committee  
 Natural Resources/Environmental Committee  
 River Basin Technical Committee  
 Criminal Justice Advisory Board  
 Health Council  
 Regional Alcoholism Authority

## GENERAL ASSEMBLY

### REPRESENTATION

Each member county and city has two voting representatives in the General Assembly. Each special district including school districts, water districts, water authorities and soil and water conservation districts have one voting representative. Associate members have one non-voting representative.

### COMPOSITION

The General Assembly consists of 86% local elected officials of general purpose governments.

### AUTHORITY

The General Assembly meets once each quarter and conducts the affairs of the Commission which includes adoption of the annual budget.

## TERM OF OFFICE

Elected officials are appointed as representatives to the General Assembly for the duration of their term of elective office or until such time as they are replaced by the appointing authority.

## BOARD OF DIRECTORS

### REPRESENTATION

Five officers are elected by the General Assembly and serve on the Board of Directors. Each planning and service area (there are five such areas) has two representatives serving on the Board of Directors. The past chairman has one vote. Total Board membership is sixteen.

### COMPOSITION

The Board of Directors consists of 93% local elected officials of general purpose governments.

### AUTHORITY

The Board of Directors is responsible for carrying out the programs and policies established by the General Assembly. The Board governs the affairs of the Commission between quarterly meetings of the General Assembly. This includes responsibility for management of funds, authorizing contracts and approval of all grant applications.

## TERM OF OFFICE

Elected officials are appointed as representatives to the General Assembly for the duration of their term of elective office or until such time as they are replaced by the appointing authority.

## GOVERNING BODY

The Board of Directors is designated as the governing body of the Panhandle Regional Planning Commission.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	19
Cities:	40
School Districts:	4
Special Districts:	14
Others:	1
<b>TOTAL</b>	<b>78</b>
1970 Population of Service Area:	330,316
Population of Member Counties:	279,182
Non-Member Counties:	6

## MEMBER COUNTIES

Armstrong	Donley	Moore
Briscoe	Gray	Oldham
Carson	Hall	Parmer
Castro	Hartley	Potter
Collingsworth	Hemphill	Randall
Deaf Smith	Lipscomb	Swisher
		Wheeler

## MEMBER SCHOOL DISTRICTS

Estelline ISD      Happy ISD  
Groom ISD        Hart ISD

## MEMBER SPECIAL DISTRICTS

Canadian River Municipal Water Authority  
Canadian River SWCD  
Dallam SWCD  
Donley County SWCD  
Greenbelt Municipal & Industrial Water Authority  
Moore County SWCD  
North Plains Water District  
Palo Duro SWCD  
Panhandle Ground Water Conservation District  
Parmer County SWCD  
Running Water SWCD  
Salt Fork SWCD  
Tierra Blanca SWCD  
Tule Creek Soil & Water Conservation District

## MEMBER CITIES

Adrian	Follett	Silverton
Amarillo	Friona	Spearman
Booker	Fritch	Stinnett
Borger	Groom	Stratford
Bovina	Hart	Sunray
Cactus	Higgins	Tanglewood
Canadian	Howardwick	Tulia
Canyon	Lefors	Turkey
Clarendon	McLean	Vega
Claude	Memphis	Wellington
Dalhart	Pampa	Wheeler
Dimmitt	Panhandle	White Deer
Dumas	Perryton	
Farwell	Shamrock	

## OTHER MEMBERS

Texas Cattle Feeders Association

## GRANTS-IN-AID (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-8-73	1-16-73	12 mths	\$ 56,918
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>14%</b>			<b>\$ 56,918</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination Department of Community Affairs	Transportation Needs Study Emergency Employment Act (Summer Program)	---	---	12 mths	\$ 1,900
Criminal Justice Council	Criminal Justice Planning	4-9-73	---	3 mths	148,930
Criminal Justice Action Grant	Law Enforcement Academy	6-10-72	8-22-72	12 mths	29,300
Criminal Justice Action Grant	Teletype Communications - 1973	1-1-72	7-22-72	12 mths	37,737
Criminal Justice Action Grant	Teletype Communications - 1974	4-9-73	---	12 mths	26,087
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	---	---	12 mths	28,881
Texas Dept. of Mental Health and Mental Retardation	Developmental Disabilities Planning	---	---	6 mths	15,000
		---	---		2,774
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>69%</b>			<b>\$290,609</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	1-5-73	4-18-73	12 mths	\$ 70,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>17%</b>			<b>\$ 70,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>86%</b>			<b>\$360,609</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$417,527</b>

## NEWSLETTER

"Panorama" is published monthly by the Panhandle Regional Planning Commission.  
Editor – Bobby Palit

## FINANCE

### LOCAL DUES STRUCTURE

Cities and Counties—\$.04 per capita; Special Districts—\$50; Associate Members—\$50. Membership dues are paid on a yearly basis beginning on January 1.

### BUDGET DATA

Total Current Annual Budget:	\$541,253
Total Previous Annual Budget:	\$467,741
Fiscal Year Begins:	January 1
Current Budget Adopted:	December 8, 1972

### SOURCE OF FUNDS\*

Local:	\$162,693	30%
State:	\$112,649	21%
Federal:	\$265,911	49%

\*Data based on PRPC budget and fiscal year.

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Model Housing Code  
 Open Space Plan  
 Regional Jail Feasibility Study  
 Rural Water & Sewer Plan  
 Canadian River Basin Study  
 Radio Communications Design Study  
 Criminal Justice Action and Multi-Year Plan  
 Transportation Planning  
 Health Planning - Compilation of Utilization Data  
 Alcoholism Plan  
 Intergovernmental Personnel Act Training Program  
 Overall Program Design  
 Developmental Disabilities Planning  
 Update of Housing Plan

## PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Health Facilities Task Force	3-74
Hospital Utilization Reports	Continuing
Retired Senior Volunteer Program	Continuing
Developmental Disabilities Planning	
Emergency Ambulance Program	
3-County Transportation Planning	1-74
Housing Market Aggregation	12-73
Updating Economic Analysis	12-73
River Basin Planning	12-74

## PROJECT REVIEW SERVICE

### GOVERNMENT APPLICATIONS REVIEW COMMITTEE COMPOSITION

The standing committees of the Panhandle Regional Planning Commission perform reviews and comment on projects related to their respective functional areas.

### AUTHORITY FOR REVIEW AND COMMENT

Functional standing committees recommend specific comments and actions to the full Commission.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

208

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$42,079,743

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>1972 Annual Report</i>	December, 1972
<i>A Study of Building Codes as Related to Crime Prevention</i>	September, 1972
<i>Water/Sewer Study</i>	
<i>1973-1977 Multi-Year Criminal Justice Plan</i>	September, 1972
<i>Developmental Disabilities Plan</i>	May, 1973
<i>Alcohol Abuse and Alcoholism Plan</i>	March, 1973

## PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	8	\$ 231,101	\$ 208,460	\$ 439,561
Housing & Community Development	12	2,037,975	3,531,700	5,569,657
Law Enforcement and Criminal Justice	17	320,814	368,834	689,648
Natural Resources Management	17	963,458	545,906	1,509,364
Human Resources Development	5	19,725	671,971	691,696
Public Health	19	165,483	1,461,241	1,626,724
Transportation Systems Development	21	5,542,050	2,837,050	8,379,100
Economic Development	7	144,002	839,006	983,008
Others	2	0	280,420	280,420
<b>TOTAL</b>	<b>108</b>	<b>\$9,424,590</b>	<b>\$10,744,588</b>	<b>\$20,169,178</b>



# PERMIAN BASIN REGIONAL PLANNING COMMISSION

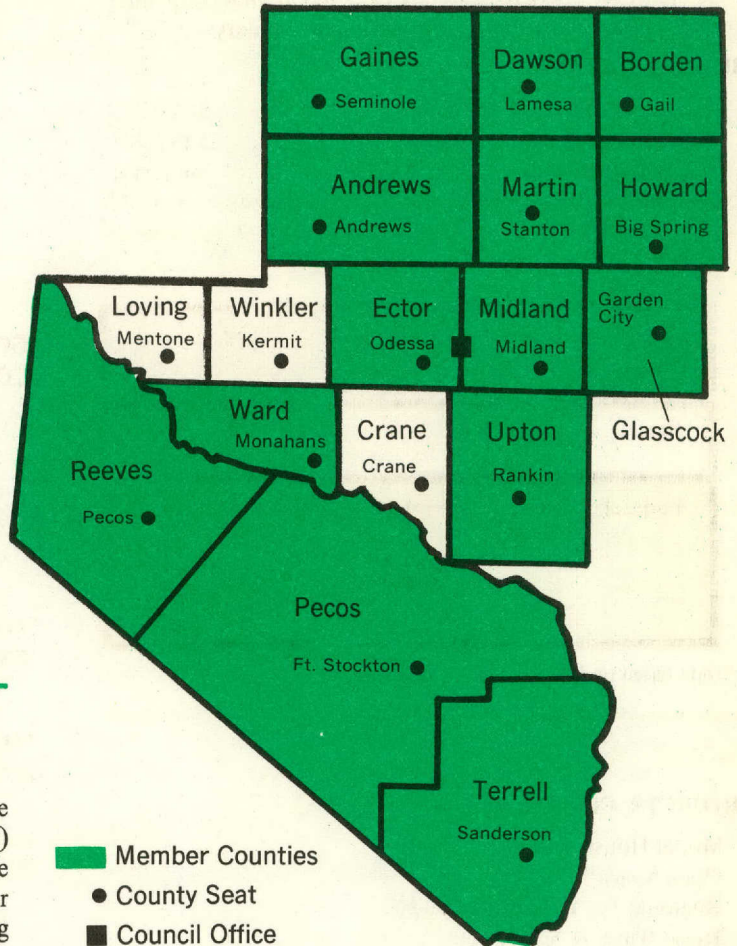
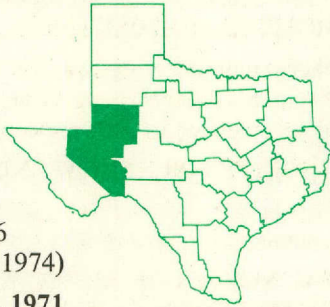
## EXECUTIVE DIRECTOR

Ernest W. (Ernie) Crawford  
P.O. Box 6391  
Midland, Texas 79701  
(915) 563-1061

## CHAIRMAN

Hon. Chester Taggart  
Ward County Judge  
407 South Allen  
Monahans, Texas 79756  
(Term Expires January, 1974)

ESTABLISHED: MARCH, 1971



## PERMIAN BASIN STATE PLANNING REGION (9)

As the last regional council to be organized in Texas, the Permian Basin Regional Planning Commission (PBRPC) has made significant progress in establishing an effective comprehensive planning process benefiting member governments in the Permian Basin State Planning Region. In addition to its planning program, PBRPC provides direct technical assistance to member governments in improving management and administrative operations. As part of its Housing program, PBRPC plans to develop and expand a data bank on housing and housing problems within the region. Another aspect of this program centers on the development of model housing codes for use by member governments and local housing authorities in insuring an adequate supply of quality housing for area citizens. Through the Regional Aerial Photography Program, PBRPC hopes to provide current aerial photographs of the region to member governments. The information obtained from this photography will supplement transportation and natural resources planning activities.

## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Hon. O. D. "Buck" Luttrell  
Pecos County Judge  
Courthouse Annex  
Fort Stockton, Texas 79735  
(Term Expires January 1, 1974)

### SECRETARY-TREASURER

Hon. Allen Moore  
Upton County Judge  
102 East 10th  
Rankin, Texas 79778  
(Term Expires January 1, 1974)

## STAFF

NAME	TITLE
William E. Smith	Assistant Executive Director
Harley Reeves	Comprehensive Health Planner
Richard Kleinhans	Criminal Justice Coordinator
Walter Ashby	Director of Planning
Ronald G. Purtell	Alcoholism Services Developer
Karon Blanchard	Administrative Assistant
Judy Miller	Communications Officer

## AREA OF STATE PLANNING REGION

23,515 SQ. MILES

## STANDING COMMITTEES

- Criminal Justice Advisory Committee
- Regional Task Force of Developmentally Disabled
- Ancillary Manpower Planning Board
- Regional Drug Abuse Committee
- Regional Alcoholism Advisory Committee
- Health Advisory Council
- Permian Basin Senior Citizens Advisory Council
- Government Applications Review Committee
- Permian Basin Regional Transportation Task Force Committee

## POPULATION BY COUNTY

Andrews . . . . .	10,372
Borden . . . . .	888
*Crane . . . . .	4,172
Dawson . . . . .	16,604
Ector . . . . .	91,805
Gaines . . . . .	11,593
Glasscock . . . . .	1,155
Howard . . . . .	37,796
*Loving . . . . .	164
Martin . . . . .	4,774
Midland . . . . .	65,433
Pecos . . . . .	13,748
Reeves . . . . .	16,526
Terrell . . . . .	1,940
Upton . . . . .	4,697
Ward . . . . .	13,019
*Winkler . . . . .	9,640
	<b>304,326</b>

\*Non-Member County

## GENERAL ASSEMBLY

### REPRESENTATION

Each member government has one representative.

### COMPOSITION

The General Assembly consists of 74% local elected officials of general purpose governments. The remaining 26% are citizen representatives or representatives of interest groups.

### AUTHORITY

The General Assembly formulates policy and approves the actions of the Board of Directors.

### TERM OF OFFICE

The terms of Assembly members are concurrent with their elected terms of office.

## BOARD OF DIRECTORS

### REPRESENTATION

Membership on the Board of Directors is structured in the following manner: Counties—one representative from each county; each city over 50,000—one representative; all cities under 50,000—three representatives; school and college districts—one representative; hospital and health districts—one representative; soil and water districts—one representative.

### COMPOSITION

The Board of Directors consists of 94% local elected officials of general purpose governments.

### AUTHORITY

The Board of Directors governs the activities of the Commission between meetings of the General Assembly. As such, the Board is responsible for employing an Executive Director, receipt and disbursement of Commission funds, and approval of general policies and programs.

### TERM OF OFFICE

Board members serve concurrent with their terms of elective office.

## GOVERNING BODY

The Board of Directors is designated as the governing body of the Permian Basin Regional Planning Commission.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	17
School Districts:	5
Special Districts:	6
<b>TOTAL</b>	<b>42</b>
1970 Population of Service Area:	304,326
Population of Member Counties:	290,350
Non-Member Counties:	3

## MEMBER COUNTIES

Andrews	Martin
Borden	Midland
Dawson	Pecos
Ector	Reeves
Gaines	Terrell
Glasscock	Upton
Howard	Ward

## MEMBER CITIES

Andrews	McCamey
Big Spring	Odessa
Forsan	Pecos
Fort Stockton	Rankin
Goldsmith	Stanton
Iraan	Seagraves
Lamesa	Seminole
Midland	Toyah
Monahans	

## MEMBER SPECIAL DISTRICTS

Flower Grove ISD
Fort Stockton ISD
Grady ISD
Stanton ISD
Midland ISD

## MEMBER SCHOOL DISTRICTS

Dawson County SWCD #124
Trans-Pecos SWCD #231
Sandhill SWCD #241
Mustang SWCD #242
Rio Grande-Pecos River SWCD #237
Midland SWCD #244

**FINANCE**

**SOURCE OF FUNDS\***

**LOCAL DUES STRUCTURE**

For cities and counties \$.05 per capita or \$100 per year minimum. All other governmental units \$100.

**BUDGET DATA**

Total Current Annual Budget: \$253,773  
 Total Previous Annual Budget: \$227,868  
 Fiscal Year Begins: July 1  
 Current Budget Adopted: June 13, 1973

Local:	\$ 26,866	11%
State:	\$ 50,068	20%
Federal:	\$176,839	69%

\*Data based on PBRPC fiscal year and budget.

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas</b> (Programs Utilizing 100% State Funds)					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-17-73	3-1-73	12 mths	\$ 47,140
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b> 5%				<b>\$ 47,140</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	2-1-73	N/R	9 mths	\$ 1,850
Department of Community Affairs	Emergency Employment Act	6-1-72	N/R	12 mths	17,091
Criminal Justice Council	Criminal Justice Planning	4-13-72	5-23-72	12 mths	28,200
Criminal Justice Action Grant	Police Training	10-27-72	12-20-72	12 mths	35,733
Criminal Justice Action Grant	Purchase of Technical Equipment	11-26-71			8,250
Criminal Justice Action Grant	Radio Communications Project	4-26-73	6-6-73	15 mths	620,313
Criminal Justice Action Grant	Regional Teletype Network	2-21-73	5-1-73	12 mths	32,648
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	7-19-72	9-27-72	12 mths	15,000
Texas Commission On Alcoholism	Alcoholism Authority	4-13-72	6-1-73	12 mths	10,600
Office of the Governor Division of Planning Coordination	Manpower Planning	11-20-72	12-1-72	3.5 mths	4,713
Texas Dept. Mental Health & Mental Retardation	Developmental Disabilities	2-16-73	2-23-73	5 mths	2,700
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b> 87%				<b>\$777,098</b>
<b>Federal</b> (Includes Direct Grants from Federal Agencies)					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	1-23-73	4-12-73	12 mths	\$ 65,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b> 8%				<b>\$ 65,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b> 95%				<b>\$842,098</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b> 100%				<b>\$889,238</b>

N/R – Not Reported

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

HEW 314B Health Planning  
 Alcoholism Plan  
 Regional Manpower Plan  
 Regional Developmentally Disabled Plan  
 Initial Plan for Recreation & Open Space  
 Criminal Justice Planning Grant  
 Regional Plan for Senior Citizens  
 Housing Profile of Permian Basin Region  
 Radio Communications Plan  
 Regional Water Quality Management Planning  
 Air Transportation Needs Study  
 Medical Facility Identification

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Health Planning	Continuing
Development of Alcoholism Services	Continuing
Emergency Medical Care	9-74
Technical Planning Assistance to Local Governments	Continuing
Regional Resource Library	Continuing
Regional Transportation Plan	Continuing
Development of Popular Vision of State-Federal Program Guides	Continuing

Inter-Local Liability Insurance	12-73
Model Housing Codes	12-73
Regional Aerial Photography	12-73
Midland Crime Prevention Program	3-74
Regional Public Defender Program	11-74
Regional Corrections Study	Continuing
Social Services Inventory	12-73

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee (GARC) consists of fourteen members drawn from a variety of backgrounds and disciplines.

### AUTHORITY FOR REVIEW AND COMMENT

The GARC reviews applications and submits its recommendations to the Executive Committee for final action.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

166

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$35,575,446

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	6	\$ 145,000	\$ 290,000	\$ 435,000
Housing & Community Development	7	785,782	2,046,648	2,832,430
Law Enforcement and Criminal Justice	37	626,274	2,243,850	2,870,124
Natural Resources Management	3	50,717	294,220	344,937
Human Resources Development	6	35,825	5,181,100	5,216,925
Public Health	58	15,554,676	2,335,780	17,890,456
Transportation Systems Development	21	827,382	1,933,412	2,760,794
Economic Development	4	53,082	159,248	212,330
<b>TOTAL</b>	<b>142</b>	<b>\$18,078,738</b>	<b>\$14,484,258</b>	<b>\$32,562,996</b>

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

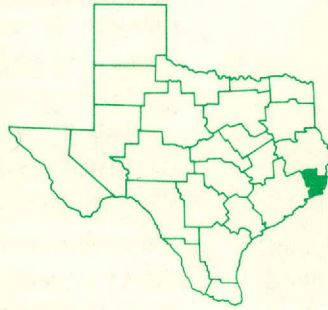
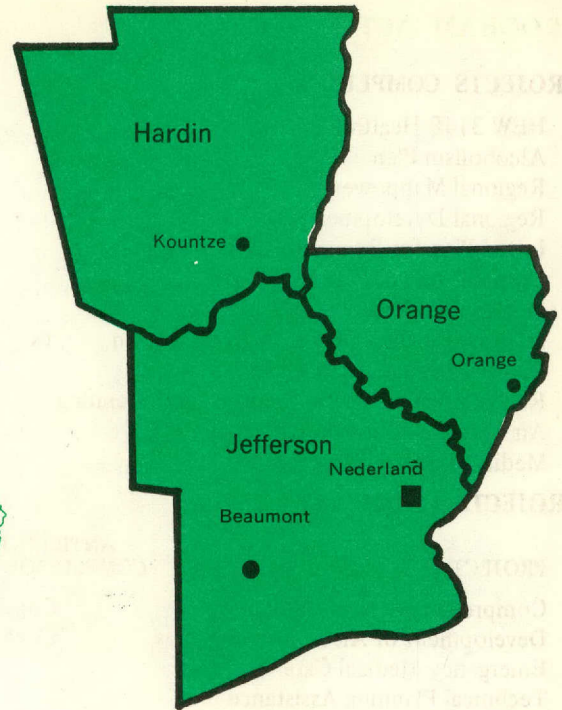
<i>Regional Directory</i>	May, 1973
<i>Regional Data Book</i>	May, 1973
<i>Alcoholism &amp; Alcohol Abuse</i>	April, 1973
<i>Water &amp; Sewer Plan</i>	June, 1973
<i>Recreation and Open Space</i>	June, 1973
<i>Regional Land Use</i>	June, 1973
<i>Regional Manpower Plan</i>	April, 1973
<i>Criminal Justice Plan</i>	August, 1973
<i>Popular Version of Housing Programs</i>	November, 1972

## NEWSLETTER

"Strengthening Local Government" is published monthly by PBRPC.

Editor - Judy Miller

# SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION



- Member Counties
- County Seat
- Council Office

## EXECUTIVE DIRECTOR

Don Kelly  
P.O. Drawer 1387  
Nederland, Texas 77627  
(713) 727-2384

## PRESIDENT

Hon. Don Cash  
Councilman of Beaumont  
P.O. Box 1351  
Beaumont, Texas 77704  
(Term Expires January, 1974)

**ESTABLISHED: JUNE 22, 1970**

## SOUTH EAST TEXAS STATE PLANNING REGION (15)

Serving citizens, in Jefferson, Orange, and Hardin Counties, the South East Texas Regional Planning Commission (SETRPC) seeks to coordinate the efforts of member governments in meeting the needs of a dynamic citizenry. SETRPC offers services to the governments and people of South East Texas through programs in the areas of health, manpower, children and youth services, alcoholism, aging and criminal justice. National attention was focused on South East Texas when, in August, 1972, the Texas Department of Corrections announced that the region had been selected as the site for the first Regional Correctional Facility, a new concept in inmate rehabilitation through community correctional programming. SETRPC was also the first regional council in Texas to be selected by the Texas Commission on Alcoholism to receive a grant to initiate a program of occupational alcoholism.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Paul E. Hale  
Mayor  
City of Orange  
P.O. Box 520  
Orange, Texas 77630  
(Term Expires January, 1974)

### 2ND VICE-PRESIDENT

Hon. Carl "Cropo" LeBlanc  
Councilman  
City of Nederland  
P.O. Box 967  
Nederland, Texas 77627  
(Term Expires January, 1974)

### 3RD VICE-PRESIDENT

Hon. Raymond Gould  
County Commissioner of Orange County  
Orange County Courthouse  
Orange, Texas 77630  
(Term Expires January, 1974)

### 4TH VICE-PRESIDENT

Hon. Preston Wood  
Mayor  
City of Bridge City  
P.O. Box 846  
Bridge City, Texas 77611  
(Term Expires January, 1974)

### SECRETARY-TREASURER

Hon. Leroy Mahaney  
Councilman  
P.O. Box 846  
Groves, Texas 77619  
(Term Expires January, 1974)

## POPULATION BY COUNTY

Hardin . . . . .	29,996
Jefferson . . . . .	244,773
Orange . . . . .	71,170
	345,939

## AREA OF STATE PLANNING REGION

2,196 SQ. MILES

## STAFF

NAME	TITLE
Vacant	Director, Criminal Justice
John Bartlett	Director, Manpower Planning
Rodney Bradshaw	Director, Public Employment Program
John Wasser	Director, Regional Planning
Jerry Bucher	Director, Health Planning Services
Jim Robb	Director, Aging Planning
Julie H. Garred	Director, Administration
Leonora Manuel	Administrative Analyst/Accountant
Clyde McManus	Law Enforcement Services Specialist
Robert Jackson	Assistant to Manpower Director
Bruce Belvin	Community Development Coordinator
Keith Baker	Director, Alcoholism Programs
Keith Denby	Regional Alcoholism Services Developer
Margaret Kelsey	Occupational Alcoholism Program Coordinator
A. B. Wilson	Senior Advisor, Aging Program
Roy Christensen	Research Analyst/Aging Planning
Cynthia Hillen	Community Services Specialist
Winnie Rutledge	Community Services Specialist, Aging Program

## STANDING COMMITTEES

- \*Criminal Justice Committee
- Data Processing Committee
- Information Systems Committee
- Environmental Systems Committee
- \*Housing Committee
- Land Resources Committee
- Parks and Recreation Committee
- \*Project Review Committee
- Transportation Committee
- Water Resources Committee
- \*South East Texas Health Council
- \*Manpower Area Planning Council
- \*Labor Market Advisory Committee
- \*Council on Child and Youth Development
- \*4-C Council
- \*Council on Aging
- Library Systems Committee
- Civic Center Systems Committee
- Solid Waste Committee
- \*Alcoholism Advisory Committee
- \*Technical Advisory Committee

## EXECUTIVE COMMITTEE

### REPRESENTATION

The Executive Committee serves as the general assembly for the SETRPC. The Commission does not have a smaller policy body such as a Board of Directors or Executive Board. Membership is structured in the following manner: Member Counties—each county is represented by the County Judge and the four County Commissioners. Member Cities—each city is represented by the Mayor and one representative selected by the City Council. School Districts—one representative collectively. Water and Sewer Districts—one representative collectively. Other Special Districts—one representative collectively.

## COMPOSITION

The Executive Committee is composed of 100% local elected officials of general purpose governments.

## AUTHORITY

The Executive Committee has complete authority over SETRPC operations and policy.

## TERM OF OFFICE

At the pleasure of the appointing authority or concurrent with term of elective office.

## GOVERNING BODY

The Executive Committee is designated as the governing body of SETRPC.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	3
Cities:	17
School Districts:	2
Special Districts:	13
<b>TOTAL</b>	<b>35</b>
1970 Population of Service Area:	345,939
Population of Member Counties:	345,939
Non-Member Counties:	0

## MEMBER COUNTIES

Hardin  
Jefferson  
Orange

## MEMBER CITIES

Beaumont	Nederland	Port Arthur
Bevil Oaks	Nome	Port Neches
Bridge City	Orange	Rose City
Griffing Park	Pear Ridge	Vidor
Groves	Pine Forest	West Orange
Lakeview	Pine Hurst	

## MEMBER SCHOOL DISTRICTS

Little Cypress-Mauriceville ISD  
Orangefield ISD

## MEMBER SPECIAL DISTRICTS

Port of Beaumont  
Port of Orange  
Port of Port Arthur  
Coastal SWCD  
Sabine River Authority  
Lower Neches Valley Authority  
Orange County Drainage District  
Orange County Drainage District #6  
Jefferson County Drainage District #7  
Jefferson County WCID #10  
Lower Sabine Neches Soil Conservation District  
Orange County WCID #2  
Orange County WCID #3

## FINANCE

### LOCAL DUES STRUCTURE

\$.05 per capita for incorporated municipalities. \$.05 per capita for counties. \$50 per year for all other eligible jurisdictions.

### BUDGET DATA

Total Current Annual Budget: \$1,423,088  
 Total Previous Annual Budget: \$ 902,883  
 Fiscal Year Begins: January 1  
 Current Budget Adopted: December 20, 1972

### NEWSLETTER

The "Regional Brief" is published monthly.  
 Editor - John B. Wasser

## SOURCE OF FUNDS\*

Local:	\$ 51,097	4%
State:	\$ 44,794	3%
Federal:	\$1,327,197	93%

\*Data based on SETRPC budget and fiscal year

### GRANTS-IN-AID (Grants Received - June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor					
Division of Planning Coordination	State Planning Assistance	12-72	2-73	12 mths	\$ 43,594
Department of Community Affairs	Housing Study	6-72	9-72	1 mth	2,604
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 4%</b>				<b>\$ 46,198</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor					
Division of Planning Coordination	Transportation Needs Study	1-73	1-73	12 mths	\$ 1,850
Department of Community Affairs	Emergency Employment Act	10-72	5-73	15.5 mths	237,480
Criminal Justice Council	Criminal Justice Planning Services	4-72	6-72	12 mths	28,700
Criminal Justice Action Grant	Comprehensive Probation	10-72	2-73	12 mths	136,205
Criminal Justice Action Grant	Juvenile Detention	10-72	2-73	12 mths	64,541
Criminal Justice Action Grant	Probation In-Service Training	10-72	2-73	12 mths	21,578
Criminal Justice Action Grant	Juvenile Prosecutor's Asst.	5-72	7-72	12 mths	26,475
Criminal Justice Action Grant	Police Communications System	6-72	9-72	12 mths	335,284
Texas Commission On Alcoholism	Planning	5-72	6-72	12 mths	10,600
Texas Commission On Alcoholism	Occupational Alcoholism Program	11-72	12-72	12 mths	39,119
Governor's Committee On Aging	Aging Planning	5-72	7-72	12 mths	55,654
Governor's Office of					
Comprehensive Health Planning	Comprehensive Health Planning	10-72	10-72	12 mths	15,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 85%</b>				<b>\$ 972,486</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	12-72	3-73	12 mths	\$ 81,000
Department of Labor	Manpower Planning	10-72	12-72	12 mths	40,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 11%</b>				<b>\$ 121,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 96%</b>				<b>\$1,093,486</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$1,139,684</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Urban Mass Transit Study  
 Parks and Open Space  
 Preliminary Goals Statement  
 Land Use Plan  
 Housing Plan  
 Regional Manpower Planning - 1974  
 Comprehensive Criminal Justice Planning - 1973  
 Water Supply Seminar  
 Solid Waste/Resource Recovery Workshop  
 Nutrition Workshop  
 Aging Seminar  
 Pre-Retirement Planning Workshop  
 Regional Police Communications System  
 Joint Purchasing-Riot Control Equipment  
 Police Consolidation Study  
 Regional Police Teletype System  
 Law Enforcement Technical Equipment - Joint Purchasing  
 Health Resource and Statistics Data Book  
 Human Resources Directory  
 Pre-Hurricane Planning

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Emergency Medical Services	12-73
Project M.E.D.I.H.C.	Continuing
Drug Abuse and Narcotic Planning	Continuing
Family Planning Services Consolidation	Continuing
Tel-Med	Continuing
Retired Senior Volunteer Program	Continuing
Regional Nutrition Plan	Continuing
Regional Telephone Reassurance Program	Continuing
Senior Center Development	Continuing
Senior Homemaker's Program	Continuing
Regional Law Enforcement Technical Equipment Purchasing	Continuing
Regional Correctional Facility Development	6-75
Joint Purchasing CRT Devices	6-73
Police Consolidation Program	Continuing
Police-Community Relations Program	Continuing
Joint Purchasing	Continuing
Information Systems	Continuing
Occupational Alcoholism	Continuing
Alcoholism Counseling Program	Continuing

## INNOVATIVE PROJECTS

South East Texas has been selected as the site for the nation's first Regional Correctional Facility and will result in large cost savings to local governments through reduction in the need to upgrade county jails. SETRPC is currently working with member jurisdictions to develop a regional library system through which the region's libraries will follow uniform policies and programs and benefit from joint purchasing.

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Project Review Committee fulfills the role of a Government Applications Review Committee for the South East Texas Regional Planning Commission. The committee is composed of 1 public works director, 1 city manager, 1 assistant city engineer, 2 county engineers, 1 director of community development, and 1 river authority deputy manager for research and development.

### AUTHORITY FOR REVIEW AND COMMENT

Applications are reviewed by the Project Review Committee and recommendations are then forwarded to the Executive Committee for final review.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

161

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$111,574,823

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Regional Directory</i>	January, 1973
<i>Comprehensive Criminal Justice Plan 1973</i>	September, 1972
<i>Comprehensive Manpower Plan Fiscal Year 1974</i>	May, 1973
<i>Regional Profile 1972</i>	June, 1972
<i>1970-1990 Population Projections</i>	November, 1972
<i>A Regional Land Use Plan for the South East Texas Region</i>	December, 1972
<i>Project Notification and Review System: Project Review Committee Policies and Procedures for State and Federal Assistance and Programs</i>	October, 1972

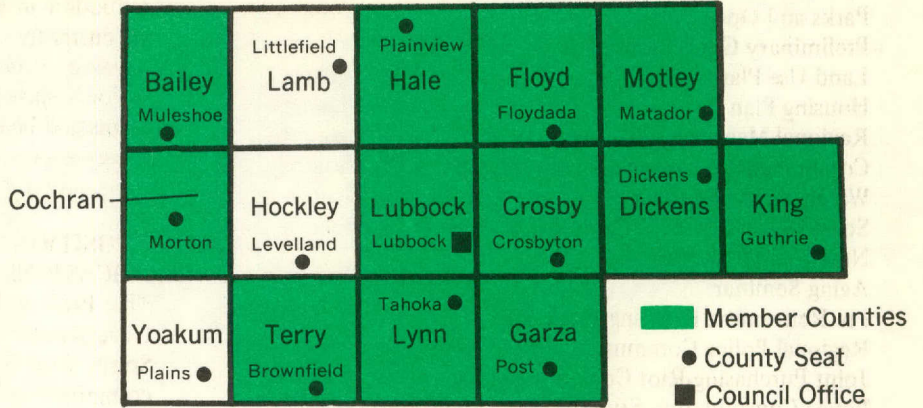
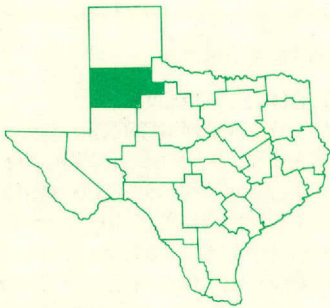
## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	5	\$ 95,000	\$ 190,000	\$ 285,000
Housing & Community Development	20	10,110,880	6,025,000	16,135,880
Law Enforcement and Criminal Justice	20	1,967,447	N/R	1,967,447
Natural Resources Management	9	3,248,064	11,649,500	14,897,564
Human Resources Development	5	33,859	327,236	361,095
Public Health	6	7,660,000	2,465,000	10,125,000
Transportation Systems Development	14	32,586,967	559,933	33,146,900
<b>TOTAL</b>	<b>79</b>	<b>\$55,702,217</b>	<b>\$21,216,669</b>	<b>\$76,918,886</b>

N/R - Not Reported



# SOUTH PLAINS ASSOCIATION OF GOVERNMENTS



## EXECUTIVE DIRECTOR

Bob Mowery  
 514 Lubbock National Bank Building  
 Lubbock, Texas 79401  
 (806) 762-8721

## PRESIDENT

Hon. Giles C. McCrary  
 Mayor of Post  
 105 E. Main Street  
 Post, Texas 79356  
 (Term Expires October, 1973)

**ESTABLISHED: JUNE 7, 1967**

## SOUTH PLAINS STATE PLANNING REGION ( 2 )

Created primarily for purposes of program coordination and comprehensive areawide planning, the South Plains Association of Governments (SPAG) is also concerned with the development of action oriented programs designed to meet the needs of local governments within the region. In this capacity, SPAG operates a continuous program of assistance to local governments and agencies in identifying solutions to local and areawide problems. One aspect of the technical assistance effort is the provision of timely information to local decision makers concerning changing trends in State and Federal programs. Through its various functional planning programs, SPAG has responded to demonstrated area needs in the fields of Health, Criminal Justice, Housing, Natural Resources Management, Water Quality, and Alcoholism Services. SPAG has also initiated a study to determine the feasibility of establishing a joint purchasing system for interested member governments. In Criminal Justice, emphasis has been placed on training law enforcement officers in the more advanced technical and supervisory aspects of law enforcement operations in addition to involving local governments, law enforcement agencies and the courts in comprehensive criminal justice planning. In looking to the future, SPAG plans to continue tailoring its programs to the individual needs of member governments, while promoting the intergovernmental cooperation throughout the South Plains State Planning Region.

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Arch G. Lamb  
 Box 4096, Tech Station  
 Lubbock, Texas 79409  
 (Term Expires October, 1973)

### 2ND VICE-PRESIDENT

Hon. Gerald Bevers  
 Terry County Commissioner  
 Box 57  
 Wellman, Texas 79378  
 (Term Expires October, 1973)

### 3RD VICE-PRESIDENT

Hon. John Stoneham  
 Mayor of Plainview  
 Box 520  
 Plainview, Texas 79072  
 (Term Expires October, 1973)

### 4TH VICE-PRESIDENT

Hon. Alex Williams  
 Mayor of Muleshoe  
 215 South First Street  
 Muleshoe, Texas 79347  
 (Term Expires October, 1973)

### SECRETARY

Hon. Lonnie Hollingsworth  
 Mayor Pro-Tem of Lubbock  
 4616 34th  
 Lubbock, Texas 79410  
 (Term Expires October, 1973)

### TREASURER

Hon. Paul Carmickle  
 Councilman of Littlefield  
 430 XIT Drive  
 Littlefield, Texas 79339  
 (Term Expires October, 1973)

## AREA OF STATE PLANNING REGION

13,756 SQ. MILES

**STAFF**

NAME	TITLE
Truett Mayes	Regional Services Officer
Richard A. Lewis	Assistant Executive Director
William H. Tinney	Director Health Planning
Walter B. Head	Criminal Justice Coordinator
Jackie Bubenik	Regional Planner
Royce Couch	Training Assistant
Teofilo (Ted) Moreno	Alcoholism Services Coordinator
Dorothy Miller	Assistant Criminal Justice Coordinator

**POPULATION BY COUNTY**

Bailey	8,487
Cochran	5,326
Crosby	9,085
Dickens	3,737
Floyd	11,044
Garza	5,289
Hale	34,137
*Hockley	20,396
King	464
*Lamb	17,770
Lubbock	179,295
Lynn	9,107
Motley	2,178
Terry	14,118
*Yoakum	7,344
	<hr/>
	327,777

\*Non-member county

**STANDING COMMITTEES**

- Criminal Justice Advisory Committee
- Health Advisory Council
- Alcoholism Advisory Committee
- Housing Advisory Committee
- Parks and Recreation Advisory Committee
- Land Resource Management Advisory Committee
- Water, Sewer and Drainage Advisory Committee
- Criminal Justice Planning Committee

**GENERAL ASSEMBLY**

**REPRESENTATION**

Cities and Counties—one representative for each 25,000 population or fraction thereof. Representatives must be elected members of a governing body.

**COMPOSITION**

84% are local elected officials of general purpose governments.

**AUTHORITY**

The General Assembly adopts and amends the bylaws of the Association, approves studies, policy discussion, plan, or other Association policy matters. Resolves membership questions. Adopts the budget and membership dues schedule.

**TERM OF OFFICE**

Concurrent with term of elective office of local governing bodies or at the pleasure of the appointing authority.

**BOARD OF DIRECTORS**

**REPRESENTATION**

Each city and county over 10,000 population is entitled to direct representation at a ratio of one representative per 50,000 population or fraction thereof. In each county, member general purpose governments under 10,000 population plus member special purpose districts elect one at-large representative for each county.

**COMPOSITION**

The Board of Directors consists of 85% local elected officials of general purpose governments.

**AUTHORITY**

The Board of Directors reviews plans and programs for consistency with SPAG policy. In addition, the Board appoints members to ad hoc committees, elects officers, prepares the annual budget, appoints the Executive Director, and conducts the general business of the organization.

**TERM OF OFFICE**

One year

**GOVERNING BODY**

The Board of Directors is designated as the governing body for the South Plains Association of Governments.

**MEMBERSHIP**

**SUMMARY OF MEMBERSHIP**

Counties:	11
Cities:	38
School Districts:	0
Special Districts:	14
<b>TOTAL</b>	<b>63</b>
1970 Population of Service Area:	327,777
Population of Member Counties:	265,897
Non-Member Counties:	4

**MEMBER COUNTIES**

Bailey	King
Cochran	Lubbock
Crosby	Lynn
Dickens	Motley
Floyd	Terry
Garza	

**MEMBER CITIES**

Abernathy	Lubbock	Ropesville
Anton	Matador	Shallowater
Brownfield	Meadow	Slaton
Crosbyton	Morton	Smyer
Denver City	Muleshoe	Springlake
Dickens	New Deal	Spur
Earth	New Home	Sudan
Edmonson	O'Donnell	Sundown
Hale Center	Petersburg	Tahoka
Idalou	Plains	Whiteface
Littlefield	Post	Wilson
Lockney	Ralls	Wolfforth
Lorenzo	Roaring Springs	

## MEMBER SPECIAL DISTRICTS

Lubbock County SWCD	Floyd County SWCD
Blackwater Valley SWCD	Yoakum County SWCD
Cochran County SWCD	Garza County SWCD
Hale Center SWCD	Lynn County SWCD
Lamb County SWCD	Duck Creek SWCD
Rio Blanco SWCD	Lynn County Hospital District
Hockley County SWCD	Terry County SWCD

## SOURCE OF FUNDS\*

Local:	\$185,932.08	24%
State:	\$503,566.05	65%
Federal:	\$ 85,218.87	11%

## FINANCE

### LOCAL DUES STRUCTURE

Counties—maximum rate of \$.075 per capita based upon total population within the jurisdiction according to last federal census. Cities—maximum rate of \$.15 per capita based on total population within the jurisdiction according to last federal census. Special Purpose Government members—maximum rate of \$300 per year for governments with taxing authority and \$25 per year for governments without taxing authority.

### BUDGET DATA

Total Current Annual Budget:	\$774,717
Total Previous Annual Budget:	\$250,226
Fiscal Year Begins:	October 1
Current Budget Adopted:	September 28, 1972

\*Data based on SPAG fiscal year and budget

## GRANTS-IN-AID (Grants Received June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-22-73	5-31-73	12 mths	\$ 43,708
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>14%</b>			<b>\$ 43,708</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-12-73	1-12-73	12 mths	\$ 1,900
Department of Community Affairs	Emergency Employment Act	8-17-72	8-18-72	12 mths	71,808
Criminal Justice Council (CJC)	Criminal Justice Planning	3-22-72	7-1-72	12 mths	29,200
Criminal Justice Action Grant	Teletype - Communications	3-17-72	7-1-72	12 mths	27,908
Criminal Justice Action Grant	Training	7-17-72	10-1-72	12 mths	29,259
Criminal Justice Action Grant	Radio - Communications	7-7-72	8-1-72	12 mths	28,500
Texas Commission on Alcoholism	Alcoholism Planning	5-18-72	6-1-72	12 mths	10,600
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	6-7-72	6-28-72	12 mths	15,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>71%</b>			<b>\$214,175</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	12-14-71	7-1-72	12 mths	\$ 45,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>15%</b>			<b>\$ 45,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>86%</b>			<b>\$259,175</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid</b>	<b>100%</b>			<b>\$302,883</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

1972 Criminal Justice Planning  
Teletype Network  
1972 Alcoholism Planning  
Regional Parks & Open Space Planning  
Regional Land Usage and Resource Management Planning  
Abandoned Vehicle Removal Procedure  
Building Demolition Procedure  
Basic Law Enforcement Training  
Initial Housing Study  
Transportation Planning Strategy  
Rural Water and Sewer Plan  
Criminal Justice Planning

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
General Management	Continuing
Public Information	Continuing
Project Review	Continuing
Technical Assistance	Continuing
Regional Housing Study	6-74
Land Resource Management	Continuing
Parks and Recreation	Continuing
Law Enforcement Training	Continuing
Public Employment Program	6-74
Health Planning	Continuing
Alcohol Abuse & Alcoholism Planning	Continuing
Law Enforcement Radio Network	7-74

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Responsibility for A-95 review and comment activities is shared by the standing committees. Other standing committees are planned and will review applications in the remaining functional areas. The Board of Directors has final authority in review and comment matters.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

170

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$84,705,515

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Criminal Justice Plan 1973</i>	September, 1972
<i>Regional Parks and Open Space Plan</i>	July, 1972
<i>Regional Land Usage and Resource Management Plan</i>	July, 1972
<i>Building Demolition Procedure</i>	May, 1972
<i>Abandoned Vehicle Removal</i>	May, 1972
<i>Alcoholism &amp; Alcohol Abuse Plan</i>	April, 1973

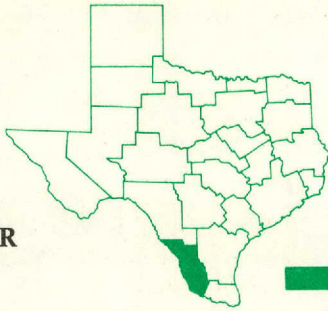
## NEWSLETTER

"SPAG Regional Forum" is published monthly.  
Editor - Richard A. Lewis

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	4	\$ 20,000	\$ 40,000	\$ 60,000
Housing & Community Development	19	228,453	8,098,895	8,327,348
Law Enforcement and Criminal Justice	24	1,121,234	1,338,609	2,459,843
Natural Resources Management	6	770,392	703,392	1,473,784
Human Resources Development	9	1,383,638	5,003,465	6,387,103
Public Health	12	871,405	3,032,892	3,904,297
Transportation Systems Development	15	7,902,500	54,023,500	61,926,000
Economic Development	2	41,785	125,355	167,140
<b>TOTAL</b>	<b>91</b>	<b>\$12,339,407</b>	<b>\$72,366,108</b>	<b>\$84,705,515</b>

# SOUTH TEXAS DEVELOPMENT COUNCIL



## EXECUTIVE DIRECTOR

Amando Garza, Jr.  
P.O. Box 1365  
Laredo, Texas 78040  
(512) 722-3995

## CHAIRMAN

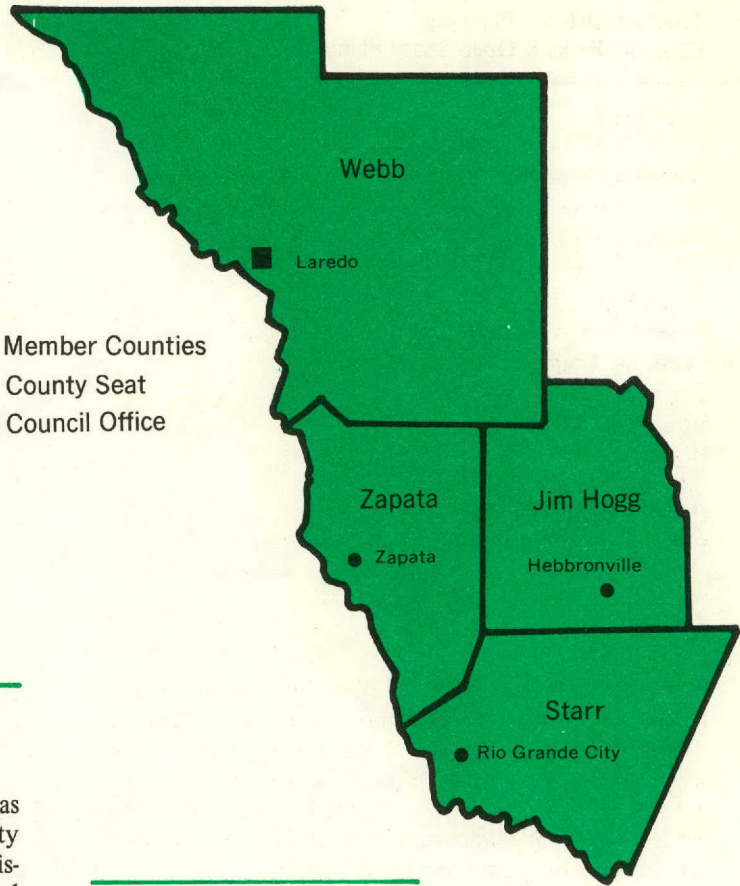
Hon. J. C. Martin, Jr.  
Mayor of Laredo  
City Hall  
Laredo, Texas 78040  
(Term Expires June, 1973)

ESTABLISHED: 1966

## SOUTH TEXAS STATE PLANNING REGION (19)

The South Texas Development Council (STDC) was created in late 1966 when the fourteen county Southwest Texas Regional Economic Development District was divided into the ten county region now served by the Middle Rio Grande Development Council and the four county South Texas Development Council (STDC). As a multi-functional organization combining the benefits of an Economic Development District and a regional council of governments, the basic role of the Council centers around providing needed technical assistance and comprehensive regional planning services to member governments within the area. Functional planning programs include Housing and Community Development, Natural Resources Management, Criminal Justice, Economic Development, and Human Resources Development. Currently a Youth Development Program for pre-delinquent youth provides needed employment and counseling services for young people. Also underway is an Alcoholism education and training program conducted with the assistance of public schools, universities, an air base, and various public interest groups. The purpose of the program is to inform the public in matters of alcoholism and alcohol abuse. Another aspect of STDC's overall Human Resources Development efforts focuses on Manpower planning. Through this planning process, manpower training and development programs within the region are coordinated so as to achieve maximum impact on unemployment and training needs within the region. STDC also conducts comprehensive areawide economic development planning designed to identify strengths and weaknesses in the regional economy. Through its overall economic development efforts, STDC hopes to achieve balanced regional progress in terms of human opportunities and areawide economic growth.

- Member Counties
- County Seat
- Council Office



## EXECUTIVE OFFICERS

### VICE-CHAIRMAN

Dr. Mario E. Ramirez  
Starr County Judge  
County Courthouse  
Rio Grande City, Texas 78582  
(Term Expires June, 1973)

### SECRETARY-TREASURER

Hon. Marco A. Uribe  
Webb County Commissioner  
P.O. Box 1313  
Laredo, Texas 78040  
(Term Expires June, 1973)

## STAFF

NAME	TITLE
Al Barrera	Director of Regional Planning
Fred Welden	Planner
Francisco B. Rodriguez	Manpower Planner
Amelie Gutierrez	Health Planner
Juan Vargas	Economic Analyst
Rodolfo Garcia	Planner/Accountant
Eduardo X. Vela	Law Enforcement Coordinator
Maria Elsa Trevino	Alcoholism Services Developer

## POPULATION BY COUNTY

Jim Hogg . . . . .	4,654
Starr . . . . .	17,707
Webb . . . . .	72,859
Zapata . . . . .	4,352
	<hr/>
	99,572

## AREA OF STATE PLANNING REGION

6,643 SQ. MILES

## STANDING COMMITTEES

Public Protection Committee  
Government Application Review Committee  
Economy Committee  
General Government Committee  
Housing Committee  
Recreation and Open Space Committee  
Education Committee  
Health Committee  
Urban Transportation Advisory Committee

## BOARD OF DIRECTORS

### REPRESENTATION

Membership in the Board of Directors is structured as follows: 6 representatives from general units of government (elected officials); 3 additional members are selected by the Council (must be elected officials); 6 members selected by the Council to represent organized labor, unemployed, underemployed, business, agriculture, ethnic groups and education.

### COMPOSITION

The Board of Directors consists of 66-2/3% local elected officials of general purpose governments. The remaining 33-1/3% are citizen representatives or representatives of interest groups.

### AUTHORITY

The Board of Directors prepares the annual budget, employs an executive director, contracts for services, appoints advisory committees, establishes the project review committee, makes recommendations and formulates policy on those matters which best effectuate the purposes and functions of the Council.

### TERM OF OFFICE

One year

## EXECUTIVE BOARD

### REPRESENTATION

The members of the Executive Board are elected from the Board of Directors.

### COMPOSITION

All members of the Executive Board are local elected officials of general purpose governments.

### AUTHORITY

Policy in each of ten generalized Council functional areas is proposed by the appropriate citizen's advisory committee to the Board of Directors for ratification.

### TERM OF OFFICE

One year

## GOVERNING BODY

The Board of Directors is designated as the governing body of the South Texas Development Council.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	4
Cities:	3
School Districts:	6
Special Districts:	8
<b>TOTAL</b>	<b>21</b>
1970 Population of Service Area:	99,572
Population of Member Counties:	99,572
Non-Member Counties:	0

## MEMBER COUNTIES

Jim Hogg	Webb
Starr	Zapata

## MEMBER CITIES

Grulla  
Laredo  
Roma

## MEMBER SCHOOL DISTRICTS

Laredo ISD	San Isidro ISD
United CISD	Zapata ISD
Rio Grande City CISD	Jim Hogg ISD

## MEMBER SPECIAL DISTRICTS

Monte Mucho SWCD  
Starr County WCID  
Webb SWCD  
Zapata SWCD  
Jim Hogg County WCID #2  
Laredo Waterworks System  
Starr County SWCD  
Zapata Waterworks System

## FINANCE

### LOCAL DUES STRUCTURE

Base assessment plus amount based on population. Only four counties and Laredo share the burden of local dues. Each must pay a relatively large share as compared to similar governmental units in other parts of the State. Other members participate in council activities as ex-officio members.

### BUDGET DATA

Total Current Annual Budget:	\$236,400
Total Previous Annual Budget:	\$175,895
Fiscal Year Begins:	May 1
Current Budget Adopted:	April 6, 1973

**SOURCE OF FUNDS\***

Local:	\$ 12,351	5%
State:	\$ 27,082	12%
Federal:	\$196,967	83%

\*Data based on STDC fiscal year and budget

**PUBLICATIONS**

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>STDC Criminal Justice Plan</i>	September, 1972
<i>1973-1977</i>	September, 1972
<i>STDC Recreation and Open Space Plan</i>	September, 1972
<i>Overall Program Design</i>	December, 1972

**NEWSLETTER**

“Action on the Boarder” is published bi-monthly by STDC.  
Editor – Amando Garza

**GRANTS-IN-AID** (Grants Received June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	4-23-73	5-30-73	12 mths	\$ 23,957
<b>TOTAL STATE FUNDS</b>		<b>Percentage of Total Grants-In-Aid 2%</b>			<b>\$ 23,957</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-12-73	1-12-73	12 mths	\$ 1,600
Department of Community Affairs	Emergency Employment Act	9-1-71	10-1-71	14 mths	726,264
Criminal Justice Council	Criminal Justice Planning	4-13-73	N/R	12 mths	20,000
Criminal Justice Action Grant	Modifications to Hebbbronville Jail	10-11-72	N/R	12 mths	3,700
Criminal Justice Action Grant	Regional Youth Work Development Program	11-16-72	7-1-73	12 mths	100,000
Criminal Justice Action Grant	Regional Law Enforcement Radio Communications	3-27-73	5-27-73	12 mths	134,377
Criminal Justice Action Grant	Regional Probation Officer Program	3-1-72	8-1-72	12 mths	16,083
Criminal Justice Action Grant	Planning Additions & Improvements to Webb County Jail	11-1-72	N/R	12 mths	14,493
Texas Dept. of Mental Health & Mental Retardation	Developmental Disabilities Planning	11-28-72	2-1-73	5 mths	2,200
Office of the Governor Division of Planning Coordination	Manpower Planning	11-21-72	11-21-72	3 mths	1,319
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	N/R	3-1-73	4 mths	5,000
Texas Commission on Alcoholism	Alcoholism Planning	2-28-73	5-73	12 mths	10,600
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>		<b>Percentage of Total Grants-In-Aid 91%</b>			<b>\$1,035,636</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	1-30-73	4-11-73	12 mths	\$ 40,000
Economic Development Administration	Planning	2-1-73	5-73	14 mths	38,500
<b>TOTAL DIRECT FEDERAL GRANTS</b>		<b>Percentage of Total Grants-In-Aid 7%</b>			<b>\$ 78,500</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>Percentage of Total Grants-In-Aid 98%</b>			<b>\$1,114,136</b>
<b>TOTAL GRANTS-IN-AID</b>		<b>Percentage of Total Grants-In-Aid 100%</b>			<b>\$1,138,093</b>

N/R – Not Reported

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Technical Planning Assistance – Zapata WCID #2  
 Water Tower Repairs  
 Open Space & Recreation Plan  
 Decade of Housing Program 1960-1970  
 Basic Law Enforcement Training School  
 Regional Probation Officer Program  
 Juvenile Program Coordinator Project  
 Regional Law Enforcement Radio Communications Project  
 Technical Assistance – Webb County Jail Planning Additions Project  
 Developmental Disabilities Regional Plan  
 Regional Land Use Plan  
 Industrial Park Feasibility Study

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Reconstruction of Rio Grande City Auditorium	12-73
Emergency Employment Program	6-74
Regional Solid Waste Management Plan	12-73
Jefferson Street Project	6-74
Starr County WCID #2 Sewer Plan and Collection Line	12-74
Regional Youth Work Development Program	6-74
Regional Jail Rehabilitative Programming	8-74
Planning Modifications to Jim Hogg County Jail	8-74

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Committee is composed of one representative from each member government.

### AUTHORITY FOR REVIEW AND COMMENT

The Committee performs A-95 reviews and forwards their findings and comments to the Board of Directors for final consideration.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

95

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$58,063,953

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	2	\$ 63,900	\$ 191,700	\$ 255,600
Housing & Community Development	9	729,939	4,059,100	4,789,039
Law Enforcement and Criminal Justice	5	69,534	179,879	249,413
Natural Resources Management	1	N/R	400,000	400,000
Human Resources Development	11	456,527	1,754,066	2,210,593
Public Health	6	832,693	297,651	1,130,344
Transportation Systems Development	3	494,600	404,000	898,600
<b>TOTAL</b>	<b>37</b>	<b>\$2,645,193</b>	<b>\$7,286,396</b>	<b>\$9,931,589</b>

N/R – Not Reported



# TEXOMA REGIONAL PLANNING COMMISSION

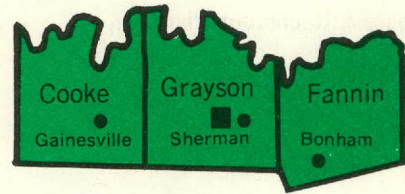
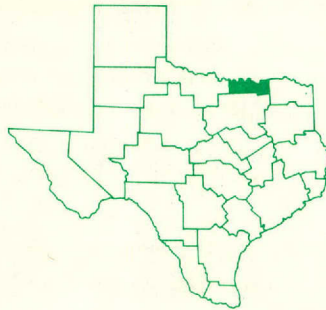
## EXECUTIVE DIRECTOR

Jerry W. Chapman  
1000 Arnold Blvd.  
Denison, Texas 75020  
(214) 465-3220

## PRESIDENT

Hon. Choice Moore  
Fannin County Judge  
Courthouse  
Bonham, Texas  
(Term Expires May, 1974)

ESTABLISHED: JANUARY 23, 1968



- Member Counties
- County Seat
- Council Office

## TEXOMA STATE PLANNING REGION (22)

As its primary goal, the Texoma Regional Planning Commission focuses on providing services to local governments. The small size of the planning region, Texoma ranks 23rd in land area and 21st in population among Texas' 24 regional councils, is considered a unique asset by member governments. Local officials feel that the reduced geographical distances involved in servicing member governments enables the Texoma RPC to customize technical assistance programs to meet specialized community needs. Until September, 1973, Texoma Regional Planning Commission encompassed a sub-region of the North Central Texas State Planning Region. Based on a study conducted by the Governor's Office, the three county area served by Texoma RPC was then designated a separate state planning region — the Texoma State Planning Region. The effect of this designation was to reemphasize the regional community of interest evident within the three county area. In its inventory of programs for regional development, Texoma RPC operates a regional police academy for area law enforcement training, administers manpower development programs benefiting member governments. In addition, administrative services and specialized technical assistance has been provided to city and county governments within the region. Currently, Texoma is investigating the feasibility of joint computer services for member governments.

## EXECUTIVE OFFICERS

### VICE-PRESIDENT

Hon. Les Tribble  
Grayson County Judge  
Courthouse  
Sherman, Texas  
(Term Expires May, 1974)

### SECRETARY-TREASURER

Hon. Jerdy Gary  
Mayor of Denison  
P.O. Box 347  
Denison, Texas 75020  
(Term Expires May, 1974)

## STAFF

NAME	TITLE
Barry LeBaron	Director of Planning
James T. Clifton	Criminal Justice Coordinator
J.R. Smith	Planning Engineer
Larry Cruise	Health Planner
Joann Powell	Finance Officer
Robert Ziegner	Planner
Jerry Bardwell	Director, Police Academy
Lynn Colson	Manpower Specialist

## POPULATION BY COUNTY

Cooke	23,471
Fannin	22,705
Grayson	83,225
	<b>129,401</b>

## AREA OF STATE PLANNING REGION

2,735 SQ. MILES

## STANDING COMMITTEES

- Ancillary Manpower Planning Board
- Texoma Health Council
- Parks, Recreation, Open Space Committee
- Airports Committee
- Criminal Justice Committee
- Water Resources

## GENERAL ASSEMBLY

### REPRESENTATION

Representation in the General Assembly is based on the one man—one vote principle. The membership is structured as follows: Cooke County, one representative; Fannin County, three representatives; Grayson County, two representatives; member cities with 22,500 or more, three representatives; member cities with 12,500 to 22,499, two representatives; member cities with 5,000 to 12,499, one representative; member cities in Cooke and Grayson Counties with populations of 1,000 to 4,999, one representative collectively; member cities in Cooke and Grayson Counties with populations less than 1,000, one representative collectively; member school

districts with enrollments of 5,000 or more, one representative who shall be an elected official; member school districts with enrollments of 1,000 to 4,999, one representative; Junior College districts, one representative.

**COMPOSITION**

66-2/3% are elected officials of city and county governments. 25% are elected officials of school districts. 8.5% are citizen representatives or representatives of interest groups.

**AUTHORITY**

The final policy and decision making authority resides in the General Assembly.

**TERM OF OFFICE**

Members of the General Assembly serve three year staggered terms of office.

**EXECUTIVE COMMITTEE**

**REPRESENTATION**

The Executive Committee is selected by and from the membership of the General Assembly.

**COMPOSITION**

88% are local elected officials of general purpose governments. 12% are citizen representatives or representatives of interest groups.

**AUTHORITY**

The Executive Committee is empowered to conduct the affairs of the Commission between the quarterly meetings of the General Assembly.

**TERM OF OFFICE**

One year

**GOVERNING BODY**

The General Assembly is designated as the governing body of the Texoma Regional Planning Commission.

**MEMBERSHIP**

**SUMMARY OF MEMBERSHIP**

Countries:	3
Cities:	21
School Districts:	3
Special Districts:	4
Others:	5
<b>TOTAL</b>	<b>36</b>
1970 Population of Service Area:	129,401
Population of Member Counties:	129,401
Non-Member Counties:	0

**MEMBER COUNTIES**

- Cooke
- Grayson
- Fannin

**MEMBER CITIES**

Bells	Ladonia	Southmayd
Bonham	Leonard	Tioga
Denison	Lindsay	Tom Bean
Gainesville	Muenster	Trenton
Gunter	Pottsboro	Van Alstyne
Honey Grove	Sadler	Whitesboro
Howe	Sherman	Whitewright

**MEMBER SCHOOL DISTRICTS**

- Sherman ISD
- Denison ISD
- Gainesville ISD

**MEMBER SPECIAL DISTRICTS**

- Cooke County Junior College
- Fannin SWCD
- Grayson County Junior College
- Upper Elm-Red SWCD

**OTHER MEMBERS**

- Sherman Housing Authority
- Denison Library
- Gainesville Chamber of Commerce
- Denison Chamber of Commerce
- Sherman Chamber of Commerce

**FINANCE**

**LOCAL DUES STRUCTURE**

\$.07 per capita for each governmental unit and \$50 per year for associate members.

**BUDGET DATA**

Total Current Annual Budget:	\$203,590
Total Previous Annual Budget:	\$184,000
Fiscal Year Begins:	May 1
Current Budget Adopted:	February 15, 1973

**SOURCE OF FUNDS\***

Local:	\$ 15,250	7%
State:	\$ 25,940	13%
Federal:	\$162,400	80%

\*Data based on Texoma fiscal year and budget

**GRANTS-IN-AID** (Grants Received – June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT	
<b>State of Texas (Programs Utilizing 100% State Funds)</b>						
Office of the Governor Division of Planning Coordination	State Planning Assistance	---	5-73	12 mths	\$ 25,940	
<b>TOTAL STATE FUNDS</b>					<b>Percentage of Total Grants-In-Aid 8%</b>	<b>\$ 25,940</b>
<b>State Agencies Administering Federal Funds</b>						
Office of the Governor Division of Planning Coordination	Transportation Needs Study	---	2-26-73	10 mths	\$ 1,650	
Department of Community Affairs	Emergency Employment Act	5-73	8-72	12 mths	138,138	
Criminal Justice Council	Criminal Justice Planning	4-72	5-72	12 mths	21,200	
Criminal Justice Action Grant	Teletype System	5-72	6-72	12 mths	4,994	
Criminal Justice Action Grant	Police Training	3-73	4-73	12 mths	18,000	
Texas Dept. of Mental Health and Mental Retardation	Developmental Disabilities Planning	---	1-73	12 mths	2,300	
Office of the Governor Division of Planning Coordination	Manpower Planning	N/R	11-72	N/R	1,400	
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>					<b>Percentage of Total Grants-In-Aid 60%</b>	<b>\$187,682</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>						
Dept. of Housing and Urban Development (701)	Comprehensive Planning	2-73	4-73	12 mths	\$ 70,000	
Economic Development Administration	Economic Development Planning	5-72-	6-72	12 mths	30,000	
<b>TOTAL DIRECT FEDERAL GRANTS</b>					<b>Percentage of Total Grants-In-Aid 32%</b>	<b>\$100,000</b>
<b>TOTAL FEDERAL FUNDS</b>					<b>Percentage of Total Grants-In-Aid 92%</b>	<b>\$287,682</b>
<b>TOTAL GRANTS-IN-AID</b>					<b>Percentage of Total Grants-In-Aid 100%</b>	<b>\$313,622</b>

N/R – Not Reported

**PROGRAM ACTIVITIES**

**PROJECTS COMPLETED**

- Election Judges School
- Fannin County Solid Waste Study
- Grayson County OEDP
- Texoma Region OEDP
- Texoma Region Parks and Open Space Plan
- Intergovernmental Co-operation Agreement to Share Costs for Services
- Project Notification and Review
- Comprehensive Health Planning
- Comprehensive Criminal Justice Planning

Economic Development Planning  
Replacement of Maps and Other Data  
Destroyed by Fire  
Continuing

**PROJECTS UNDERWAY**

PROJECT	ANTICIPATED COMPLETION DATE
Joint Computer Feasibility Study	7-73
Comprehensive Health Planning	Continuing
Manpower Planning	Continuing
Criminal Justice Planning	Continuing

**PROJECT REVIEW SERVICE**

**COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE**

The Executive Committee functions as the Commission's Government Applications Review Committee.

**AUTHORITY FOR REVIEW AND COMMENT**

The Executive Committee performs all project reviews.

**TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973**

107

**TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973**

\$32,525,213

**PROJECT REVIEW SUMMARY**

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 35,000	\$ 70,000	\$ 105,000
Housing & Community Development	10	744,100	2,436,448	3,180,548
Law Enforcement and Criminal Justice	21	145,962	231,521	377,483
Natural Resources Management	0	0	0	0
Human Resources Development	4	470,148	868,302	1,338,450
Public Health	2	10,126	80,277	90,403
Transportation Systems Development	5	N/R	4,220,000	4,220,000
Economic Development	3	1,960,000	4,036,000	5,996,000
<b>TOTAL</b>	<b>46</b>	<b>\$3,365,336</b>	<b>\$11,942,548</b>	<b>\$15,307,884</b>

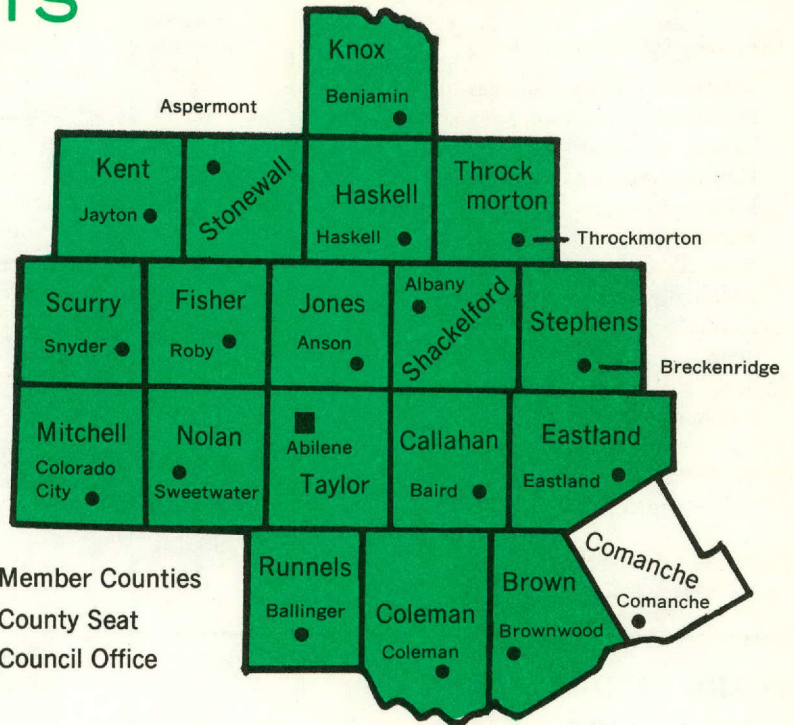
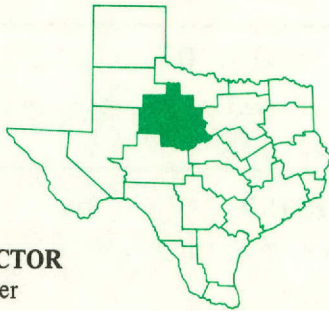
N/R – Not Reported

**PUBLICATIONS**

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Overall Economic Development Plan for Grayson County</i>	June, 1972
<i>Directory of Social Services</i>	July, 1972
<i>Rural Water and Sewer Plan</i>	August, 1972
<i>Regional Information System and Computer Data Book – Operations Guide</i>	August, 1972
<i>Comprehensive Criminal Justice Plan 1973 - 1977</i>	September, 1972
<i>Bond Structure Inventory – Van Alstyne, Texas</i>	October, 1972
<i>Parks and Open Space Plan</i>	December, 1972
<i>Overall Economic Development Plan for Texoma Region</i>	May, 1973
<i>Solid Waste Management Plan for Fannin County</i>	April, 1973

# WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS



- Member Counties
- County Seat
- Council Office

## EXECUTIVE DIRECTOR

Bobbie T. Gallagher  
 P. O. Box 3195  
 3349 North Twelfth Street  
 Abilene, Texas 79604  
 (915) 672-8544

## PRESIDENT

Hon. B. O. Roberson  
 Haskell County Judge  
 County Courthouse  
 Haskell, Texas 79521  
 (Term Expires December 31, 1973)

**ESTABLISHED: OCTOBER 31, 1966**

## WEST CENTRAL TEXAS STATE PLANNING REGION (7)

The West Central Texas Council of Governments (WCTCOG) was formally organized on October 31, 1966. Since its inception, the WCTCOG has established community development and technical assistance services to member governments as its primary goals. Local officials realized that sufficient expertise should be developed at the regional level to assist member governments in the areas of Water and Sewer planning, Solid Waste management, Public Health, Law Enforcement, Land Use Controls, Housing, and Comprehensive Planning and Community Development. WCTCOG has recently undertaken, as part of its overall Human Resources Development program, planning responsibilities in the field of alcohol abuse and alcoholism. As a result of these efforts, three "Pre-Treatment Conditioning and Follow-Up" service centers have been established in the region as the initial phase in a plan to provide comprehensive alcoholism services to the region.

## SECRETARY-TREASURER

Hon. Dwight Lovett  
 County Judge of Fisher County  
 County Courthouse  
 Roby, Texas 79543  
 (Term Expires December 31, 1973)

## STAFF

NAME	TITLE
Vacant	Assistant Director/Special Project Coordinator
Bill Donahoo	Criminal Justice Coordinator
Vacant	Director of Engineering Services
Richard H. McGinn	Director of Planning Services
Bob Allen	Director of Finance
James Swaim	Regional Services Coordinator
Dale Karpe	Director of Health Planning
Luis Picot	Alcoholism Services Development

## EXECUTIVE OFFICERS

### 1ST VICE-PRESIDENT

Hon. Mike Burt  
 Mayor of Colorado City  
 180 West Third Street  
 Colorado City, Texas 79512  
 (Term Expires December 31, 1973)

### 2ND VICE-PRESIDENT

Mr. Pat Pritchard  
 Runnels County Commissioner  
 Route 1, Box 2  
 Wingate, Texas 79566  
 (Term Expires December 31, 1973)

## AREA OF STATE PLANNING REGION

17,873 SQ. MILES

## STANDING COMMITTEES

- Ancillary Manpower Planning Board
- Project Notification and Review Committee
- Criminal Justice Coordinating Board
- Regional Alcoholism Advisory Committee
- Regional Health Advisory Council
- Regional Housing Committee
- Regional Transportation Committee

## POPULATION BY COUNTY

Brown	25,877
Callahan	8,205
Coleman	10,288
*Comanche	11,898
Eastland	18,092
Fisher	6,344
Haskell	8,512
Jones	16,106
Kent	1,434
Knox	5,972
Mitchell	9,073
Nolan	16,220
Runnels	12,108
Scurry	15,760
Shackelford	3,323
Stephens	8,414
Stonewall	2,397
Taylor	97,853
Throckmorton	2,205
	<hr/>
	280,081

\*Non-Member County

## BOARD OF DIRECTORS

### REPRESENTATION

Membership on the Board of Directors is structured as follows: 1 representative per county; 1 representative per city with a population of 10,000 to 99,999; 1 representative per subregion for each 5 cities with population of 10,000; 1 representative per subregion for school districts with enrollment of 10,000; 1 representative per subregion for soil and water conservation districts; 1 representative per subregion for all other special districts.

### COMPOSITION

The Board of Directors consists of 69% local elected officials of general purpose governments.

### AUTHORITY

The Board of Directors has the final responsibility for developing major policies and programs of the Council. It reviews proposed planning projects and activities of the Council and offers recommendations to the Executive Committee. The Board also prepares necessary reports and elects Executive Committee members.

### TERM OF OFFICE

One year

## EXECUTIVE COMMITTEE

### REPRESENTATION

1 representative per subregion for counties; 1 representative per city with population of 10,000 to 99,999; 1 representative for all cities with population of 2,500 to 10,000; 1 representative for all cities with population under 2,500; 1 representative for all school districts; 1 representative for all soil and water conservation districts; 1 representative for all special districts.

### COMPOSITION

79% of the Executive Committee consists of local elected officials of general purpose governments.

## AUTHORITY

The Executive Committee is responsible for adopting the annual budget, controlling expenditure of funds, hiring the Executive Director and selecting consultants.

## TERM OF OFFICE

Two years

## GOVERNING BODY

The Executive Committee is designated as the governing body of WCTCOG.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	18
Cities:	58
School Districts:	7
Special Districts:	19
<b>TOTAL</b>	<b>102</b>
1970 Population of Service Area:	280,081
Population of Member Counties:	268,183
Non-Member Counties:	1

## MEMBER COUNTIES

Brown	Mitchell
Callahan	Nolan
Coleman	Runnels
Eastland	Scurry
Fisher	Shackelford
Haskell	Stephens
Jones	Stonewall
Kent	Taylor
Knox	Throckmorton.

## MEMBER CITIES

Abilene	De Leon	Ranger
Albany	Early	Rising Star
Anson	Eastland	Roby
Aspermont	Goree	Rochester
Baird	Gorman	Roscoe
Ballinger	Hamlin	Rotan
Bangs	Haskell	Rule
Benjamin	Impact	Santa Anna
Blackwell	Jayton	Snyder
Breckenridge	Knox City	Stamford
Brownwood	Lawn	Sweetwater
Buffalo Gap	Loraine	Talpa
Carbon	Lueders	Throckmorton
Cisco	Merkel	Trent
Clyde	Miles	Tuscola
Coleman	Moran	Tye
Colorado City	Munday	Weinert
Comanche	Novice	Westbrook
Cross Plains	O'Brien	Winters
		Woodson

## MEMBER SCHOOL DISTRICTS

Abilene ISD	Hamlin ISD
Anson ISD	Knox City ISD
Brownwood ISD	Stamford ISD
Colorado ISD	

## MEMBER SPECIAL DISTRICTS

Brown Mills SWCD  
 California Creek SWCD  
 Central Colorado River Authority  
 Central Colorado SWCD  
 Duck Creek SWCD  
 Lower Clear Fork SWCD  
 Middle Clear Fork SWCD  
 Miller-Brazos SWCD  
 Mitchell SWCD  
 Runnels SWCD  
 Upper Clear Fork SWCD  
 Upper Leon SWCD  
 Wichita-Brazos SWCD  
 Brown County WID #1  
 Eastland County Water Supply Dist.  
 Elm Creek Water Control Dist.  
 North Central Texas Municipal Water Auth.  
 Rotan Municipal Water Auth.  
 West Central Texas Municipal Water Dist.

## FINANCE

### LOCAL DUES STRUCTURE

Cities and Counties: \$.03 per capita; School Districts:  
 More than 10,000 enrollment—\$100; Less than 10,000  
 enrollment—\$25; Special Purpose Districts: \$25.

### BUDGET DATA

Total Current Annual Budget:	\$456,738
Total Previous Annual Budget:	\$1,070,236
Fiscal Year Begins:	January 1
Current Budget Adopted:	October, 1972

### NEWSLETTER

"Action" is published monthly by WCTOG.  
 Dale Karpe — Editor

## GRANTS-IN-AID (Grants Received June 1, 1972 To May 31, 1973)

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	12-1-72	1-15-73	12 mths	\$ 47,408
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 6%</b>				<b>\$ 47,408</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study	1-1-73	1-23-73	11 mths	\$ 1,850
Department of Community Affairs	Emergency Employment Act	10-1-71	10-1-71	32 mths	406,626 <sup>a</sup>
Criminal Justice Council	Criminal Justice Planning	4-12-73	—	12 mths	27,300
Criminal Justice Action Grant	Law Enforcement Training	6-8-73	—	12 mths	18,469
Criminal Justice Action Grant	Law Enforcement Teletype	5-14-73	—	12 mths	35,801
Criminal Justice Action Grant	Law Enforcement Radio Communications System	12-29-72	2-13-73	12 mths	522,500
Texas Commission on Alcoholism	Alcoholism Services Planning	4-28-72	10-4-72	14 mths	12,367
Texas Commission on Alcoholism	Pre-Treatment Conditioning and Follow-up	3-2-73	4-7-73	12 mths	62,274
Department of Community Affairs	Housing Survey Contract	8-18-72	9-18-73	3 mths	2,604
Texas Department of Mental Health and Mental Retardation	Developmental Disabilities	12-31-72	12-31-72	6 mths	2,700
Office of the Governor Division of Planning Coordination	Manpower Planning	11-30-72	11-30-72	3 mths	4,817
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 86%</b>				<b>\$690,682</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	12-8-72	3-22-73	12 mths	\$ 65,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 8%</b>				<b>\$ 65,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 94%</b>				<b>\$755,682</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$803,090</b>

<sup>a</sup>Grant pro-rated according to reporting period.

## SOURCE OF FUNDS\*

Local:	\$101,544	22%
State:	\$260,193	57%
Federal:	\$ 95,000	21%

\*Data based on WCTCOG fiscal year and budget.

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

WCTCOG Regional Overall Program Design  
(Revision and Update)  
Criminal Justice Multi-Year Plan (Update)  
Regional Riot Control Plan and Equipment Purchase  
Developmental Disabilities Plan  
Feasibility Study - Simmons Hospital  
Health Facilities Review Procedures Development  
Regional Plan for the Prevention, Treatment and  
Control of Alcohol Abuse and Alcoholism  
Regional Manpower Plan: 1973 Summer Youth  
Program Plan  
Airport Needs Inventory for Regional  
Transportation Plan  
WCTCOG Open Space Plan (Initial Phase)  
Regional Housing Inventory and Occupant  
Attitudes Survey  
System Design for Regional Law Enforcement  
Radio Communications Network  
WCTCOG Bylaws, Procurement Procedures and  
Personnel Policies Revision  
WCTCOG Advisory Committee Structure Modification

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Criminal Justice Plan (update)	9-73
Overall Program Design (update)	11-73
Stage III (Revision and Update of Comprehensive Plan)	12-73
Mobile Home Inventory	12-73

Housing Needs Assessment	10-73
Procedure Development for Sanitary Landfill Planning	7-73
Law Enforcement Radio Communication Network Installation	5-74
Criminal Justice Training Academy	Continuing
Law Enforcement Teletype Network	Continuing
Public Employment Program	6-74
Summer Youth Employment Program	8-73
Alcoholism Information Outreach Program	4-74
Regional Alcoholism Plan (update)	6-74
Health Data/Health Resources Study	8-73

## PROJECT REVIEW SERVICE

### COMPOSITION OF GOVERNMENT

#### APPLICATIONS REVIEW COMMITTEE

Four (4) Government Applications Review Committees (GARC) review applications. These committees are composed of Mayors, County Judges, City Managers, and professionals from various fields.

#### AUTHORITY FOR REVIEW AND COMMENT

The GARC's conduct detailed reviews of project applications and submit their recommendations to the Executive Committee for final action.

#### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

153

#### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$43,045,461

## PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

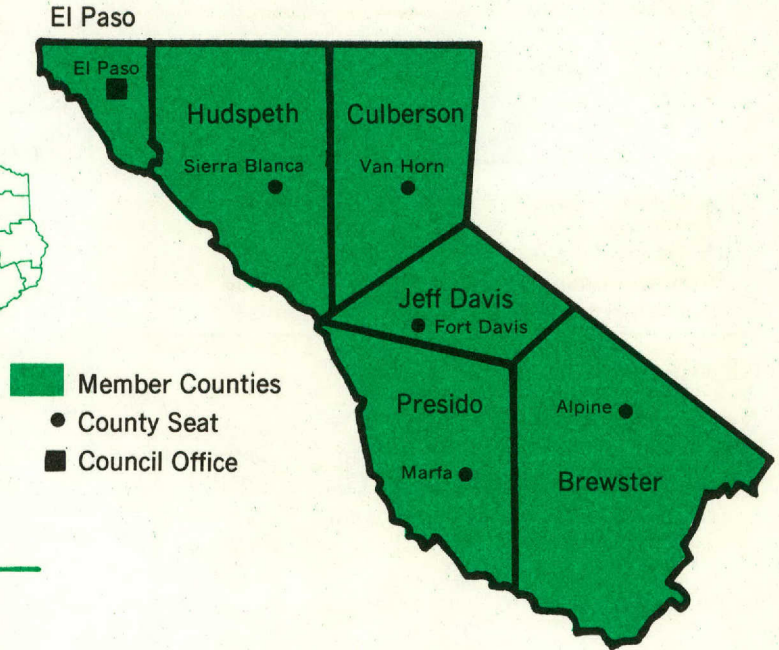
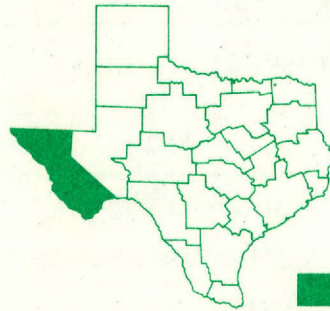
<i>Criminal Justice Plan, 1973-1977</i>	September, 1972
<i>Quality of Housing in the West Central Texas State Planning Region</i>	October, 1972
<i>Regional Overall Program Design 1972-1976</i>	January, 1973

## PROJECT REVIEW SUMMARY (June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 25,000	\$ 50,000	\$ 75,000
Housing & Community Development	6	661,144	2,611,108	3,272,252
Law Enforcement and Criminal Justice	4	127,104	245,695	372,799
Natural Resources Management	1	216,000	216,000	432,000
Human Resources Development	5	112,441	375,447	487,888
Public Health	14	4,247,525	875,000	5,122,525
Transportation Systems Development	3	722,725	722,725	1,445,450
Economic Development	10	687,113	2,017,112	2,704,225
Others	2	11,648	14,290	25,938
<b>TOTAL</b>	<b>46</b>	<b>\$6,810,700</b>	<b>\$7,127,377</b>	<b>\$13,938,077</b>



# WEST TEXAS COUNCIL OF GOVERNMENTS



## EXECUTIVE DIRECTOR

Leslie G. Smyth  
1019 Southwest Center  
El Paso, Texas 79901  
(915) 544-3827

## CHAIRMAN

Hon. Adrian E. Baca  
Mayor of Anthony  
1019 Southwest Center  
El Paso, Texas 79901  
(Term Expires May, 1974)

**ESTABLISHED: JANUARY 10, 1967**

## UPPER RIO GRANDE STATE PLANNING REGION (8)

Organized in January, 1967, the West Texas Council of Governments (WTCOG) serves member governments within a six county planning region encompassing over 21,000 square miles. The primary goal of the Council is to coordinate the application of available resources to governmental problems and needs which are common throughout the region. This is accomplished in providing a forum through which member governments can jointly establish regional priorities and develop effective programs for obtaining regional goals. As a coordinative mechanism, WTCOG provides the instrument through which local governments can combine their resources and talents in meeting challenges which might exceed their individual capabilities. As a result, this intergovernmental cooperation reinforces the viability of local governments within the region. WTCOG's basic program includes Health, Criminal Justice, Aging Services, and Comprehensive Regional Planning. Recently designated as the regional alcoholism authority by the Texas Commission on Alcoholism, WTCOG is now involved in the development of a comprehensive alcohol abuse and alcoholism services delivery system. As part of its Natural Resources Management program, WTCOG will initiate a study to determine the sources, level and effects of air pollution and survey techniques and cost for controlling this form of pollution. The study will also investigate opportunities for coordination with similar air pollution control efforts in the neighboring Republic of Mexico.

## EXECUTIVE OFFICERS

### CHAIRMAN-EXECUTIVE COMMITTEE & VICE-PRESIDENT

Hon. Doyle L. Ziler  
Hudspeth County Judge  
1019 Southwest Center Building  
El Paso, Texas 79901  
(Term Expires October, 1974)

## VICE-CHAIRMAN

Hon. Manny C. Morales  
Alderman, City of El Paso  
1019 Southwest Center Building  
El Paso, Texas 79901  
(Term Expires October, 1974)

## SECRETARY

John Hickerson  
1019 Southwest Center Building  
El Paso, Texas 79901  
(Term Expires October, 1974)

## TREASURER

Joseph Higdon  
1019 Southwest Center Building  
El Paso, Texas 79901  
(Permanent Officer)

## STAFF

NAME	TITLE
Ray Hill	Assistant Director
Bruce Gaines	Coordinator, Regional Planning
William R. Starling	Regional Planner
Wayne Ponce	Coordinator of Criminal Justice Planning
Joel Nolan	Fiscal Administrator
Mrs. Dorothy Lee	Coordinator of Program on Aging
Mario A. Griffin	Planner, Program on Aging
Lewis R. Burton	Coordinator, Regional Health Planning
Rhoda Witthauer	Administrative Assistant
Carmen Estrada	Bookkeeper

## AREA OF STATE PLANNING REGION

21,778 SQ. MILES

## POPULATION BY COUNTY

Brewster . . . . .	7,780
Culberson . . . . .	3,429
El Paso . . . . .	359,291
Hudspeth . . . . .	2,392
Jeff Davis . . . . .	1,527
Presidio . . . . .	4,842
	<hr/>
	379,261

## STANDING COMMITTEES

Health Planning Advisory Committee  
Regional Criminal Justice Advisory Committee  
Area Agency on Aging Task Force Committee

## GENERAL ASSEMBLY

### REPRESENTATION

The General Assembly membership is structured as follows: 5 representatives from the City Council of El Paso (elected officials); 5 from the Commissioners Court of El Paso County (elected officials); 1 from the City Council of Anthony (elected officials); 1 from El Paso Public Service Board; 1 from each Independent School District with enrollment of 10,000 or more (elected officials); 1 from all Independent School Districts with enrollment of less than 10,000 (elected officials); 1 from each municipality (elected officials); 1 from El Paso County Hospital District.

### COMPOSITION

Local elected officials constitute 84% of the General Assembly. The remaining 16% are citizen representatives or representatives of interest groups.

### AUTHORITY

The General Assembly is responsible for policy development. At the annual meeting, a vote of the majority of the representatives present is required for approval of any proposal submitted to the General Assembly.

### TERM OF OFFICE

One year

## EXECUTIVE COMMITTEE

### REPRESENTATION

Three representatives are designated by the El Paso City Council; three representatives are designated by the El Paso Commissioners Court; 1 representative is an elected official from a general purpose government unit other than the City or County of El Paso (designated by the other members of the Executive Committee); 1 at-large representative elected by the General Assembly; and 1 representative from the El Paso Independent School District, 1 from the Ysleta Independent School District, and 1 representative from Hudspeth County designated by the respective governing bodies of each organization.

### COMPOSITION

73% are local elected officials of general purpose governments. 27% are citizen representatives or representatives of interest groups.

### AUTHORITY

The Executive Committee is responsible for governing the activities of the organization between meetings of

the General Assembly. Specifically, the Committee is charged with carrying out the policies adopted by the General Assembly and controls receipt and disbursement of Council funds.

### TERM OF OFFICE

Determined by the governing body of respective member governments.

## GOVERNING BODY

The Executive Committee is designated as the governing body of the West Texas Council of Governments.

## MEMBERSHIP

### SUMMARY OF MEMBERSHIP

Counties:	6
Cities:	5
School Districts:	2
Special Districts:	2
Others:	1
<b>TOTAL</b>	<b>16</b>
1970 Population of Service Area:	379,261
Population of Member Counties:	379,261
Non-Member Counties:	0

## MEMBER COUNTIES

Brewster	Hudspeth
Culberson	Jeff Davis
El Paso	Presidio

## MEMBER CITIES

Alpine	Marfa
Anthony	Van Horn
El Paso	

## MEMBER SCHOOL DISTRICTS

El Paso ISD  
Ysleta IDS

## MEMBER SPECIAL DISTRICTS

El Paso County Hospital District  
El Paso Water Improvement Dist. #1

## OTHER MEMBERS

El Paso Public Service Board

**FINANCE**

**SOURCE OF FUNDS\***

**LOCAL DUES STRUCTURE**

City of El Paso—\$.03 per capita, based on the latest federal census. El Paso County—same as City of El Paso. Independent School Districts—\$1,000 for those with 10,000 or more enrollment. All others—minimum of \$300.

**BUDGET DATA**

Total Current Annual Budget: \$259,771  
 Total Previous Annual Budget: \$187,743  
 Fiscal Year Begins: January 1  
 Current Budget Adopted: November 27, 1972

Local:	\$ 64,335	25%
State:	\$ 85,520	33%
Federal:	\$ 109,916	42%

\*Data based on WTCOG fiscal year and budget.

**GRANTS-IN-AID (Grants Received - June 1, 1972 To May 31, 1973)**

SOURCE OF FUNDS	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
<b>State of Texas (Programs Utilizing 100% State Funds)</b>					
Office of the Governor Division of Planning Coordination	State Planning Assistance	1-28-72	2-16-72	12 mths	\$ 50,995
<b>TOTAL STATE FUNDS</b>	<b>Percentage of Total Grants-In-Aid 12%</b>				<b>\$ 50,995</b>
<b>State Agencies Administering Federal Funds</b>					
Office of the Governor Division of Planning Coordination	Transportation Needs Study			12 mths	\$ 1,950
Department of Community Affairs	Emergency Employment Act	6-1-73		12 mths	45,000
Criminal Justice Council	Criminal Justice Planning	4-19-72	6-12-72	12 mths	3,200
Criminal Justice Metro Grant	Planning	6-28-72	9-21-72	12 mths	28,900
Criminal Justice Action Grant	Alternative House	1-2-73	2-26-73	12 mths	74,552
Criminal Justice Action Grant	Youth Crisis Center	11-28-72	5-4-73	12 mths	22,780
Governor's Committee on Aging	Regional Planning - Aging	9-15-72	11-20-72	12 mths	46,327
Texas Dept. Mental Health & Mental Retardation	Developmental Disabilities Planning	12-11-72	2-14-73	4.5 mths	2,900
Governor's Office of Comprehensive Health Planning	Comprehensive Health Planning	10-15-72	12-22-72	12 mths	15,000
<b>TOTAL FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES</b>	<b>Percentage of Total Grants-In-Aid 70%</b>				<b>\$286,609</b>
<b>Federal (Includes Direct Grants from Federal Agencies)</b>					
Dept. of Housing and Urban Development (701)	Comprehensive Planning	4-26-72	9-15-72	12 mths	\$ 55,000
Dept. of Housing and Urban Development (701)	Planning	2-5-73	3-16-73	8 mths	18,000
<b>TOTAL DIRECT FEDERAL GRANTS</b>	<b>Percentage of Total Grants-In-Aid 18%</b>				<b>\$ 73,000</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>Percentage of Total Grants-In-Aid 88%</b>				<b>\$359,699</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>Percentage of Total Grants-In-Aid 100%</b>				<b>\$410,604</b>

## PROGRAM ACTIVITIES

### PROJECTS COMPLETED

Bi-National Planning  
 Health Planning  
 Airport Systems Planning  
 Criminal Justice Planning  
 Criminal Justice—Metro Planning  
 Delinquency Outreach & Prevention Enterprise  
 Joint-Riot Control Equipment Purchase

### PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Health Planning	10-73
Developmental Disabilities Planning	6-73
Area Planning for Older Americans	12-73
Emergency Employment Act Program	6-74
Criminal Justice Planning	6-73
Criminal Justice Council - Metro Planning	6-73
Alternative House - Criminal Justice Action Project	2-74
Youth Crisis Center - Criminal Justice Action Project	3-74
Radio Communications - Criminal Justice Action Project	6-73
Degree Program - Criminal Justice Action Project	6-73
Transportation Needs Planning	12-73
Work Study Program	8-73
Comprehensive Regional Planning	Continuing

### PROJECT REVIEW SERVICE

#### COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Project reviews are performed by the various functional committees.

### AUTHORITY FOR REVIEW AND COMMENT

Review comments are transmitted by the functional committees to the Executive Committee which has final authority in review and comment matters.

### TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1973

232

### TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1973

\$203,348,284

### PUBLICATIONS

(Title and Date of Publications from June 1, 1972 to May 31, 1973)

<i>Comprehensive Multi-Year Criminal Justice Plan 1973-1977 for the City of El Paso</i>	June, 1972
<i>Codes - An Inventory and Analysis for the Upper Rio Grande State Planning Region</i>	November, 1972
<i>Comprehensive Multi-Year Criminal Justice Plan 1973-1977 for the Upper Rio Grande Region</i>	September, 1972
<i>Open Space Program Hudspeth County</i>	September, 1972
<i>Open Space Program Presidio County</i>	September, 1972
<i>Open Space Program Culberson County</i>	September, 1972
<i>Land Use Program Hudspeth County</i>	September, 1972
<i>Land Use Program Presidio County</i>	September, 1972
<i>Land Use Program Culberson County</i>	September, 1972
<i>Regional Housing Report 1974 Regional Plan</i>	February, 1973
<i>Developmental Disabilities</i>	May, 1973

### NEWSLETTER

"RECAP" is published monthly by the WTCOG.  
 Editor - Ray Hill

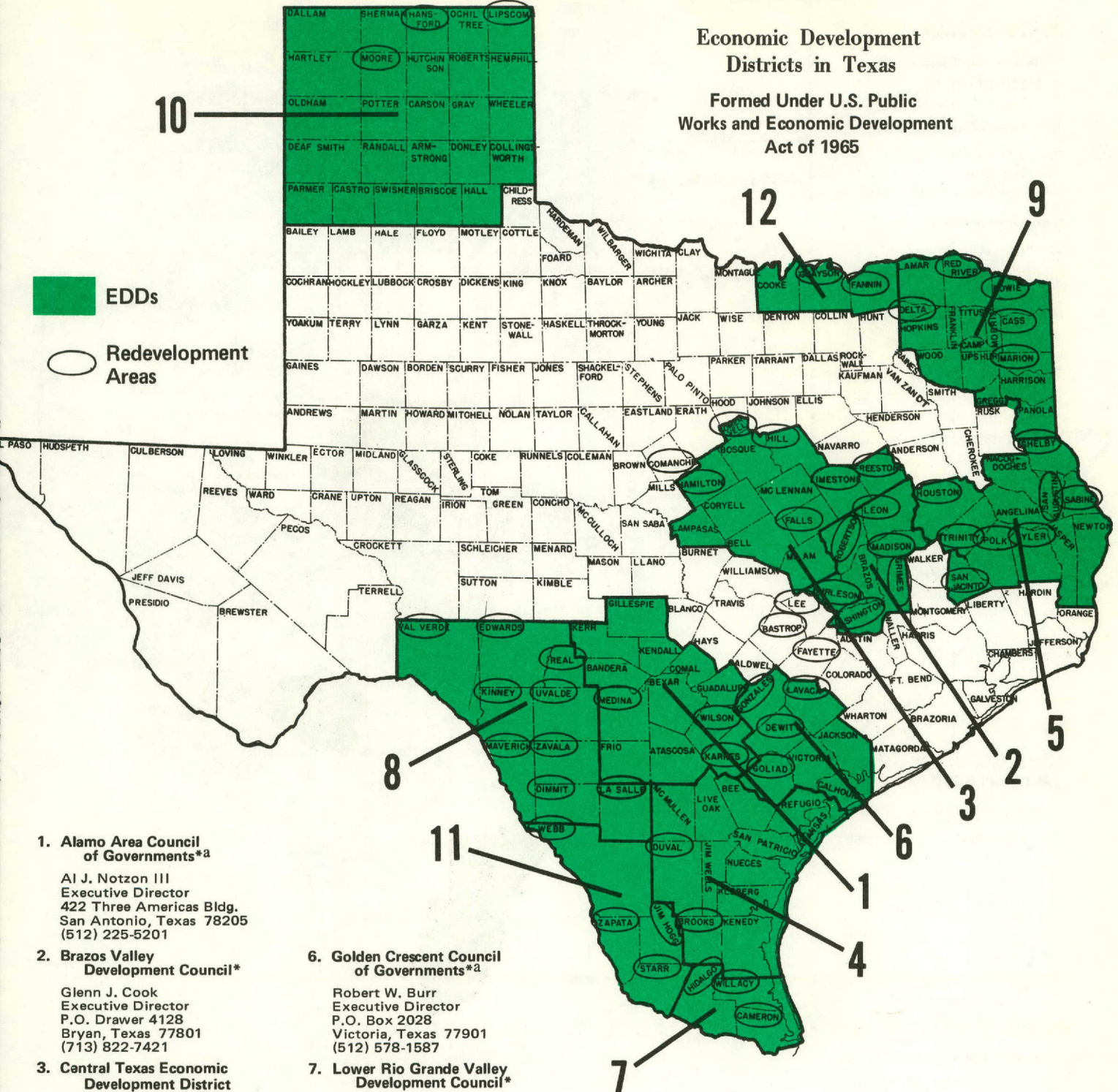
### PROJECT REVIEW SUMMARY

(June 1, 1972 To May 31, 1973)

TYPE OF PROJECT REVIEWED	NUMBER OF REVIEWS	LOCAL AND STATE SHARE	FEDERAL SHARE	TOTAL COST
Intergovernmental Services	1	\$ 25,000	\$ 50,000	\$ 75,000
*Housing & Community Development	7	60,000	240,000	300,000
Law Enforcement and Criminal Justice	12	2,781,622	1,689,171	4,470,793
Natural Resources Management	4	1,216,152	568,525	1,784,677
Human Resources Development	8	17,472,955	16,828,640	34,301,595
Public Health	13	3,647,946	3,406,957	7,054,903
Transportation Systems Development	3	28,000	1,165,000	1,193,000
Others	2	0	834,059	834,059
<b>TOTAL</b>	<b>50</b>	<b>\$25,231,675</b>	<b>\$24,782,352</b>	<b>\$50,014,027</b>

\*Incomplete Information

Economic Development Districts in Texas  
Formed Under U.S. Public Works and Economic Development Act of 1965



**EDDs**

**Redevelopment Areas**

1. Alamo Area Council of Governments\*<sup>a</sup>  
Al J. Notzon III  
Executive Director  
422 Three Americas Bldg.  
San Antonio, Texas 78205  
(512) 225-5201
2. Brazos Valley Development Council\*  
Glenn J. Cook  
Executive Director  
P.O. Drawer 4128  
Bryan, Texas 77801  
(713) 822-7421
3. Central Texas Economic Development District  
Preston M. Hays  
Executive Director  
P.O. Box 4408  
Waco, Texas 76705  
(817) 799-0258
4. Coastal Bend Council of Governments\*<sup>a</sup>  
Robert R. Weaver  
Executive Director  
International Airport  
Corpus Christi, Texas 78408  
(512) 884-3911
5. Deep East Texas Council of Governments\*  
Billy D. Langford  
Executive Director  
272 East Lamar Street  
Jasper, Texas 75951  
(713) 384-5704

6. Golden Crescent Council of Governments\*<sup>a</sup>  
Robert W. Burr  
Executive Director  
P.O. Box 2028  
Victoria, Texas 77901  
(512) 578-1587
7. Lower Rio Grande Valley Development Council\*  
Robert A. Chandler  
Executive Director  
First National Bank Bldg.  
McAllen, Texas 78501  
(512) 682-3481
8. Middle Rio Grande Development Council\*  
Richard P. Thomas  
Executive Director  
P.O. Drawer 1461  
Del Rio, Texas 78840  
(512) 775-1581
9. North East Texas Economic Development District  
Sylvin R. Lange  
Executive Director  
P.O. Box 1967  
Texarkana, Texas 75501  
(214) 794-3434

10. Panhandle Regional Planning Commission\*<sup>a</sup>  
Ernest R. Clark  
Executive Director  
P.O. Box 9257  
Amarillo, Texas 79105  
(806) 376-4238
11. South Texas Development Council\*  
Amando Garza, Jr.  
Executive Director  
P.O. Box 1365  
Laredo, Texas 78040  
(512) 722-3995

12. Texoma Regional Planning Commission\*  
Jerry W. Chapman  
Executive Director  
1000 Arnold Blvd.  
Denison, Texas 75020  
(214) 465-3220

\*Multi-purpose organization which serves as combined regional council and economic development district.  
<sup>a</sup>Authorized as Economic Development District.

APPENDIX B

Resource Conservation & Development Projects

(Sponsored by the U.S. Dept. of Agriculture Soil Conservation Service)

1. Southeast Texas RC&D

Wayne Baker, Chairman  
P.O. Box 33  
Goodrich, Texas 77335

2. Eastern Hill Country RC&D

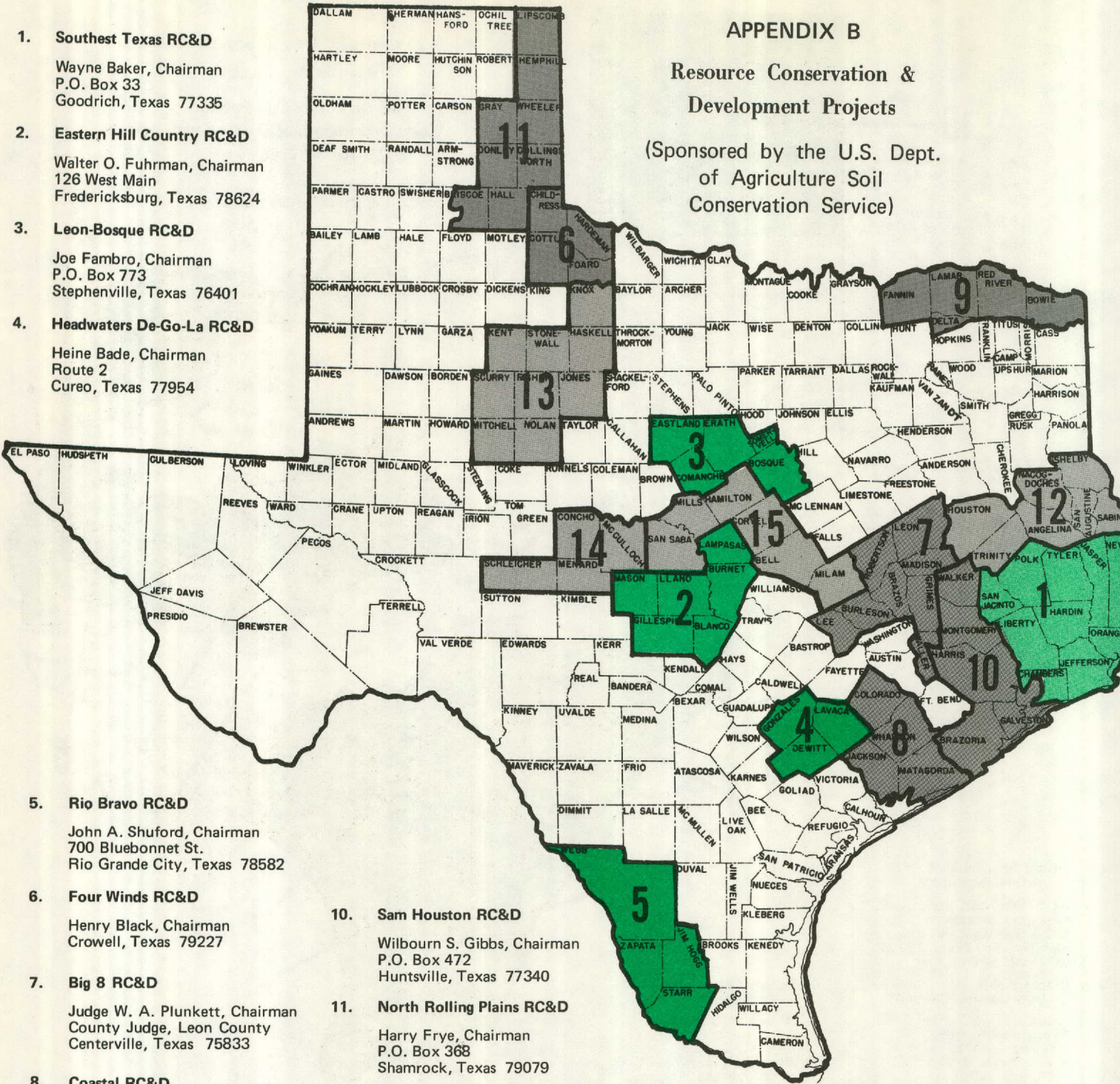
Walter O. Fuhrman, Chairman  
126 West Main  
Fredericksburg, Texas 78624

3. Leon-Bosque RC&D

Joe Fambro, Chairman  
P.O. Box 773  
Stephenville, Texas 76401

4. Headwaters De-Go-La RC&D

Heine Bade, Chairman  
Route 2  
Cureo, Texas 77954



5. Rio Bravo RC&D

John A. Shuford, Chairman  
700 Bluebonnet St.  
Rio Grande City, Texas 78582

6. Four Winds RC&D

Henry Black, Chairman  
Crowell, Texas 79227

7. Big 8 RC&D

Judge W. A. Plunkett, Chairman  
County Judge, Leon County  
Centerville, Texas 75833

8. Coastal RC&D

W. A. Donaldson, Chairman  
Route 3, Box 84  
Wharton, Texas 77488

9. Northeast Texas RC&D

Dale Stockton, Chairman  
P.O. Box 51  
Enloe, Texas 75441

10. Sam Houston RC&D

Wilbourn S. Gibbs, Chairman  
P.O. Box 472  
Huntsville, Texas 77340

11. North Rolling Plains RC&D

Harry Frye, Chairman  
P.O. Box 368  
Shamrock, Texas 79079

12. Piney Woods RC&D

Claude Rider, Chairman  
Route 3, Box 232  
Timpson, Texas

13. Big Country RC&D


Judge Norman Hahn, Chairman  
Kent County Judge  
P.O. Box 6  
Jayton, Texas 79528


14. San Saba Valley RC&D


John Royal, Chairman  
Route 4  
Menard, Texas 76859


15. Central Texas RC&D

Gilbert Kretchman, Chairman  
P.O. Box 729  
Belton, Texas 76513

 Approved and funded for planning.

 Approved by Governor and by Texas Office of Soil Conservation Service; currently pending final approval and funding by U. S. Department of Agriculture—Washington, D. C.

 Initial planning application pending with U. S. D. A.

 Approved for operation.

## APPENDIX C

### ART. 1011m, V.A.C.S., REGIONAL PLANNING COMMISSIONS

#### Definitions

**Section 1.** A. "City" means any incorporated city, town or village in the State of Texas.

B. "Governmental Unit" means any county, city, town, village, authority, district or other political subdivision of the state.

C. "Commission" means a Regional Planning Commission, Council of Governments or similar regional planning agency created under this Act.

D. "Region," "Area," or "Regional" means a geographic area consisting of a county or two or more adjoining counties which have common problems of transportation, water supply, drainage or land use, similar, common or interrelated forms of urban development or concentration, or special problems of agriculture, forestry, conservation or other matters, or any combination thereof. It is the intention of this Act to permit the greatest possible flexibility among the various participating governmental units to organize and establish Commissions most suitable to the nature of the area problems as they see them.

E. "Comprehensive Development Planning Process" means the process of (1) assessing the needs and resources of an area; (2) formulating goals, objectives, policies and standards to guide its long-range physical, economic, and human resource development; and (3) preparing plans and programs therefor which (a) identify alternative courses of action and the spacial and functional relationships among the activities to be carried out thereunder, (b) specify the appropriate ordering in time of such activities, (c) take into account other relevant factors affecting the achievement of the desired development of the area, (d) provide an overall framework and guide for the preparation of function and project development plans, (e) make recommendations for long-range programming and financing of capital projects and facilities which are of mutual concern to two or more member governments, and (f) make such other recommendations as may be deemed appropriate.

F. "General purpose governmental unit" means a county or incorporated municipality.

#### Objectives

**Sec. 2.** The purpose of this Act is to encourage and permit local units of government to join and cooperate with one another to improve the health, safety and general welfare of their citizens; to plan for the future development of communities, areas, and regions to the end that transportation systems may be more carefully planned; that communities, areas, and regions grow with adequate street, utility, health, educational, recreational, and other essential facilities; that needs of agriculture, business, and industry be recognized; that residential areas provide healthy surroundings for family life; that historical and cultural value be preserved; and that the growth of the communities, areas, and regions is commensurate with and promotive of the efficient and economical use of public funds.

#### Creation

**Sec. 3.** (a) Any two or more general purpose governmental units may join in the exercise, performance, and cooperation of planning, powers, duties, and functions as provided by law for any or all such governmental units. When two or more such governmental units agree, by ordinance, resolution, rule, order, or other means, to cooperate in regional planning, they may establish a Regional Planning Commission. But nothing in this Act shall be construed to limit the powers of the participating governmental units as provided by existing law. The participating governmental units, by appropriate mutual agreement, may establish a Regional Planning Commission for a region designated in such agreement, provided that such region shall consist of territory under their respective jurisdictions, including extraterritorial jurisdiction.

(b) The geographic boundaries of Commissions established under this Act must be consistent with State Planning Regions or Subregions as delineated by the Governor and subject to review and modification at the end of each State biennium.

#### Powers

**Sec. 4.** (a) Under this Act, a Regional Planning Commission shall be a political subdivision of this State, the general purpose of which is to make studies and plans to guide the unified, far-reaching development of the area, to eliminate duplication, and to promote economy and efficiency in the coordinated development of the area. The Commission may make plans for the development of the area which may include recommendations on major thoroughfares, streets, traffic and transportation studies, bridges, airports, parks, recreation sites, school sites, public

utilities, land use, water supply, sanitation facilities, drainage, public buildings, population density, open spaces, and other items relating to the effectuation of the general purpose.

(b) The plans and recommendations of the Commission may be adopted in whole or in part by the respective governing bodies of the cooperating governmental units. The Commission may assist the participating governmental units individually or collectively in carrying out plans or recommendations developed by the Commission. The Commission may assist any participating governmental unit individually in the preparation or effectuation of local planning consistent with the general purposes of this Act.

(c) The Commission may contract with one or more of its member governments to perform any service which that government could, by contract, have any private organization without governmental powers perform, provided that such contract imposes no cost or obligation upon any member government not signatory thereto.

(d) A Commission may purchase, lease or otherwise acquire, hold, sell or otherwise dispose of real and personal property. It may employ such staff, and consult with and retain such experts as it deems necessary. It may provide for retirement benefits for its employees by means of a jointly contributory retirement plan with an agency, firm, or corporation authorized to do business in this State. A Commission may participate in the Texas Municipal Retirement System, the State Employees Retirement System or the City, County, and District Retirement System when such established systems by legislation or administrative arrangement make such participation permissible.

(e) Agencies of the State government and of governmental units are authorized to detail or loan employees to a Commission on either a reimbursable or nonreimbursable basis as may be mutually agreed by the State agency or governmental unit and the Commission. During the period of loan or detail the person will continue to be an employee of the lending agency or unit for purposes of salary, leave, retirement and other personnel benefits but will work under the direction and supervision of the Commission. A loan or detail made pursuant to this section shall expire at the mutual consent of the loaning or detailing agency or governmental unit and the Commission.

(f) In each State Planning Region or Subregion in which a Commission has been organized, the governing body of each governmental unit within the Region or Subregion, whether or not such unit is a member of the Commission, shall submit to the Commission for review and comment any application for loans or grants-in-aid from agencies of the federal government (for a project for which the federal government at the time is requiring the review and comment of an areawide planning agency) or agencies of the State of Texas before such application is filed with the federal or State government. For federally-aided projects for which an areawide review is required by federal law or regulation, the Commission shall review such application from the standpoint of consistency with regional plans and such other considerations as may be specified in federal or State regulations and shall enter its comments upon the application, returning same to the originating governmental unit.

(g) With respect to other federally-aided projects and to State-aided projects, the Commission shall advise the governmental units as to whether or not the proposed project for which funds are requested has region wide significance. If it does not have region wide significance, the Commission shall certify that it is not in conflict with the regional plan or policies. If it does have region wide significance, the Commission shall determine whether or not it is in conflict with the regional plan or policies. In making such determination, it may also consider whether the proposed project is properly coordinated with other existing or proposed projects within the region. The Commission shall thereupon record upon the application its views and comments and transmit the application to the originating governmental unit, with a copy to the federal or State agency concerned.

(h) The Governor shall issue guidelines to Commissions and governmental units to carry out the provisions of this Act relating to review and comment procedures.

(i) The Governor and agencies of the State shall provide such technical information and assistance to members of Commissions and their staffs as will increase to the greatest extent feasible the capabilities of such Commissions in discharging the various duties and responsibilities set forth in this Act.

## Operations

Sec. 5. The cooperating governmental units may through joint agreement determine the number and qualifications of the governing body of the Commission. The governing body of the Commission shall consist of at least sixty-six and two-thirds percent (66-2/3%) elected officials of general purpose governmental units. The joint agreement may provide for the manner of cooperation and the means and methods of the operation of the Commission. The joint agreement may provide a method for the employment of the staff and consultants, the apportionment of the cost and expenses, and the purchase of property and materials. The joint agreement may allow for the addition of other governmental units to the cooperative arrangement.



## Funds

**Sec. 6. (a)** A Regional Planning Commission is authorized to apply for, contract for, receive and expend for its purposes any funds or grants from any participating governmental unit or from the State of Texas, federal government, or any other source.

(b) The Commission shall have no power to levy any character of tax whatever. The participating governmental units may appropriate funds to the Commission for the cost and expenses required in the performance of its purposes.

(c) A Commission which meets the conditions set forth below shall be annually eligible for a maximum amount of State financial assistance based on the formula: Ten Thousand Dollars (\$10,000.00) base grant to each certified organization, plus an additional One Thousand Dollars (\$1,000.00) per dues paying member county, plus an additional ten cents (\$.10) per capita for all population served of dues paying member counties and incorporated municipalities. The minimum amount of annual State financial assistance for which a Commission shall apply shall be Fifteen Thousand Dollars (\$15,000.00).

(d) A Commission to qualify for State financial assistance must have an amount of funds available annually from sources other than federal or state governments equal to or greater than one-half of the State financial assistance amount for which the Commission applies.

(e) In order to be eligible for State financial assistance, a Commission shall comply with the regulations of the agency responsible for administering this Act and shall:

(1) Offer membership in the Commission to all general purpose governments (counties and incorporated municipalities) included in the State Planning Region or Subregion;

(2) Be composed of two or more general purpose governments having a combined population equal to not less than sixty percent (60%) of the total population of the State Planning Region or Subregion, and for purposes of this Act the population of the county shall be the population outside any dues paying member incorporated municipality;

(3) Encompass a geographical area that is economically and geographically interrelated and which forms a logical planning area or region and includes at least one full county;

(4) Be engaged in a comprehensive development planning process.

## Interstate Commissions

**Sec. 7.** With advance approval of the Governor, a Commission including a region or area which is contiguous to an area lying in another state may join with any similar commission or planning agency in such areas to form an interstate Regional Planning Commission or may permit the Commission in the contiguous area to participate in the planning functions of a Commission formed pursuant to this Act, and the funds provided under the provisions of Section 6 of this Act may be commingled with the funds provided by the state governments having jurisdiction over the contiguous areas.

## International Areas

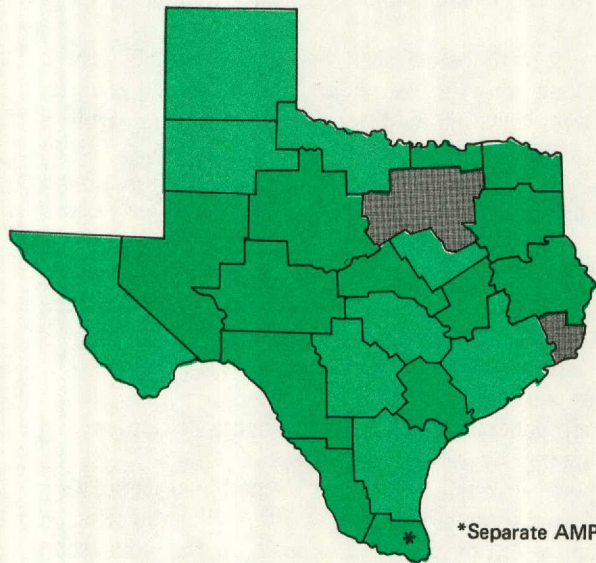
**Sec. 8.** With advance approval of the Governor, a Commission in a region or area contiguous to areas in the Republic of Mexico may expend the funds available under the provisions of Section 6 of this Act in cooperation with agencies of the Republic of Mexico or its constituent states or local governments for planning studies encompassing areas lying both in this state and in contiguous territory of the Republic of Mexico.

## Dissolution




**Sec. 9.** Unless it has been agreed to the contrary, any participating governmental unit may, by a majority vote of its membership qualified in serving, withdraw from its participation in any Regional Planning Commission.

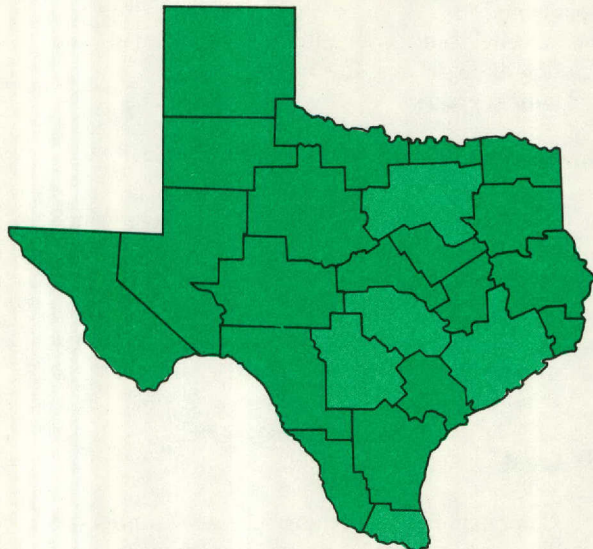
APPENDIX D

REGIONAL COUNCILS: MAJOR PROGRAM COVERAGE





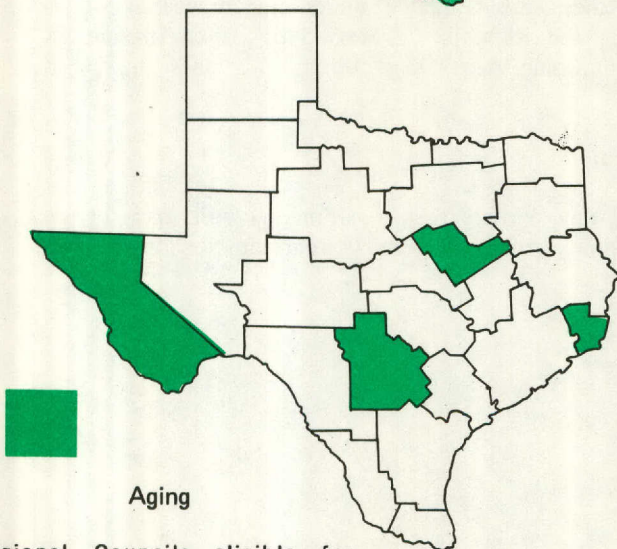
Manpower Planning

-  Balance of State Area — Manpower Planning Performed by Regional Councils through Ancillary Manpower Planning Boards (AMPB)
-  Planning Performed by Mayor's Manpower Area Planning Council (MAPC)
-  MAPC area in which the Regional Council Conducts Manpower Planning through contractual arrangements



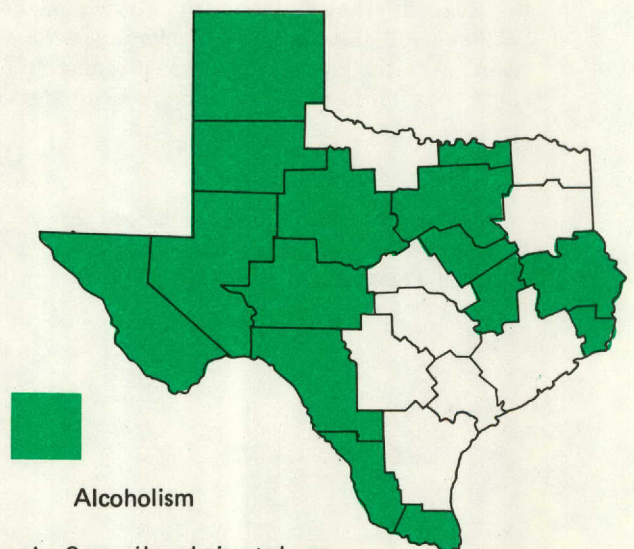
Comprehensive Health Planning

-  Regional Council designated and funded as a 314b agency
-  Regional Council designated as Areawide Comprehensive Health Planning Agency and receiving funds from Governor's Office of Comprehensive Health Planning (314a agency)



Aging

Regional Councils eligible for designation as Area Agencies on Aging under Older Americans Act of 1965, as amended



Alcoholism

Regional Councils designated as Regional Alcoholism Authorities

