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REGIONAL COUNCILS IN TEXAS

OFFICE OF THE GOVERNOR
DIVISION OF PLANNING COORDINATION
SEPTEMBER 1972

PRESTON SMITH
GOVERNOR OF TEXAS

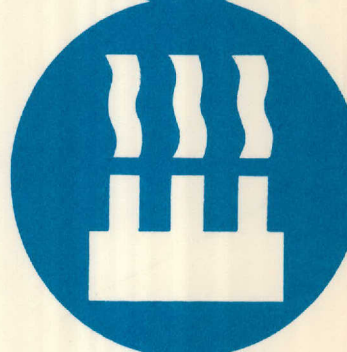
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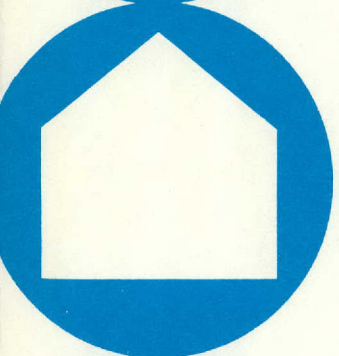
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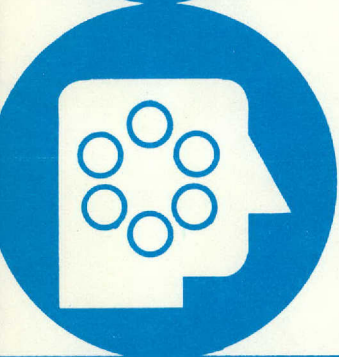
AND DEVELOPMENT



TRANSPORTATION



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REVIEW AND COMMENT

REGIONAL COUNCILS IN TEXAS
OFFICE OF THE GOVERNOR
DIVISION OF PLANNING COORDINATION
SEPTEMBER 1972

PRESTON SMITH
GOVERNOR OF TEXAS



GOVERNMENT

Inquiries about this Directory and Regional Councils in Texas should be directed to Ed Grisham, Director, or John Janak, Regional Services Coordinator, Office of the Governor, Division of Planning Coordination, P.O. Box 12428, Capitol Station, Austin, Texas 78711.



PRESTON SMITH
GOVERNOR OF TEXAS

September, 1972

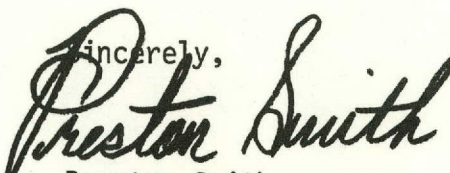
My Fellow Texans:

During the course of my administration, I have been proud to support Regional Councils of Governments in Texas. Since the passage of enabling legislation in 1965, Regional Councils have been established throughout the State. In seven short years giant strides have been made in transforming the regional concept of intergovernmental cooperation into a practical reality benefiting millions of Texans.

As your Governor, I have long believed that a policy of intergovernmental cooperation is essential to maintaining the integrity and viability of local government. Regional Councils have furthered this policy of strengthening the capacity of local governments to manage public affairs. These associations of governmental entities have encouraged member governments to combine their resources and channel their energies towards solving local problems.

Texans can be justly proud of the leadership role played by their State in establishing effective regional organizations. We have demonstrated to the nation that the great domestic issues of our time can best be resolved by strong local governments acting collectively to improve the public welfare. To me, regionalism is truly, "local power".

The 1972 Directory of Regional Councils in Texas reflects another chapter in the continuing history of local citizens joining together to solve local problems. Please accept this Directory with my compliments.

Sincerely,

Preston Smith
Governor of Texas

PS/bkg

MAJOR MULTI-JURISDICTIONAL PLANNING ORGANIZATIONS IN TEXAS

State Planning Regions: The 21 State Planning Regions are multi-county areas delineated by the Governor in December 1968 as a framework for the coordination of functional planning and as a guide to federal and state agencies in the delivery of services. The State Planning Regions are reviewed biennially. State Planning Regions provide the boundaries for regional councils of governments and various other multi-county agencies. *A map of the State Planning Regions is found on page 7.*

Regional Councils: As used in this publication, the term "regional council" refers to those organizations formed under Article 1011m, Vernon's Annotated Civil Statutes, as Regional Planning Commissions. Regional councils are voluntary associations of local governments composed of at least a two-thirds voting majority of local elected officials. In Texas they are known variously, and are identified in this publication as "regional councils", "councils of governments", "regional planning commissions", "area councils", "planning councils", "development councils" and "associations of governments". *Article 1011m, V.A.C.S. is found in Appendix C of this book.*

Economic Development Districts: The Economic Development District (EDD) is a multi-county development organization formed to promote economic redevelopment. The EDDs were authorized by Congress and are supported by grants from the Economic Development Administration of the United States Department of Commerce. An EDD must satisfy these criteria: (1) be comprised of adjacent counties which have basic demographic and economic similarities, (2) contain at least two Redevelopment Area counties (designated as seriously depressed by the Economic Development Administration), (3) contain a center of economic growth (a city) which has the potential to stimulate the economic expansion of the entire area, and (4) be officially designated by the Economic Development Administration with the concurrence of the State. The program is authorized under the 1965 Federal Public Works and Economic Development Act. Of the nine EDDs in Texas, six are merged with regional councils and are generally identified by the term, "development council". *The EDDs are listed in Appendix A.*

Resource Conservation and Development Projects: Often referred to mistakenly as a "District", the Resource Conservation and Development Project (RC&D) is a locally initiated and prepared plan for natural resource conservation and development. Staffing and funding is provided by the Soil Conservation Service of the United States Department of Agriculture. *A listing of RC&Ds in Texas is found in Appendix B.*

TABLE OF CONTENTS

	PAGE
REGIONAL COUNCILS IN TEXAS	8
REGIONAL COUNCIL PROGRAMS AND SERVICES	9
DIVISION OF PLANNING COORDINATION	13
REVIEW AND COMMENT	15
FINANCE	17
POLICY AND ISSUES	19
TEXAS REGIONAL COUNCILS	
Alamo Area Council of Governments	20
Ark-Tex Council of Governments	24
Brazos Valley Development Council	28
Capital Area Planning Council	32
Central Texas Council of Governments	36
Coastal Bend Council of Governments	40
Concho Valley Council of Governments	44
Deep East Texas Development Council	48
East Texas Council of Governments	52
Golden Crescent Council of Governments	56
Heart of Texas Council of Governments	60
Houston-Galveston Area Council	64
Lower Rio Grande Valley Development Council	68
Middle Rio Grande Development Council	72
North Central Texas Council of Governments	76
Nortex Regional Planning Commission	80
Panhandle Regional Planning Commission	84
Permian Basin Regional Planning Commission	88
South East Texas Regional Planning Commission	92
South Plains Association of Governments	96
South Texas Development Council	100
Texoma Regional Planning Commission	104
West Central Texas Council of Governments	108
West Texas Council of Governments	112
APPENDIX A: ECONOMIC DEVELOPMENT DISTRICTS	116
APPENDIX B: RESOURCE CONSERVATION AND DEVELOPMENT PROJECTS ..	117
APPENDIX C: REGIONAL PLANNING COMMISSION ENABLING LEGISLATION ARTICLE 1011m, V.A.C.S., AS AMENDED	118

STATE PLANNING REGIONS AND REGIONAL COUNCILS

Region Number	State Planning Region	Regional Council
1	Panhandle	Panhandle Regional Planning Commission
2	South Plains	South Plains Association of Governments
3	North Texas	Nortex Regional Planning Commission
4 (a)	North Central Texas	North Central Texas Council of Governments
4 (b)	North Central Texas	*Texoma Regional Planning Commission
5	North East Texas	Ark-Tex Council of Governments
6	East Texas	East Texas Council of Governments
7	West Central Texas	West Central Texas Council of Governments
8	Upper Rio Grande	West Texas Council of Governments
9	Permian Basin	Permian Basin Regional Planning Commission
10	Concho Valley	Concho Valley Council of Governments
11 (a)	Central Texas	Heart of Texas Council of Governments
11 (b)	Central Texas	Central Texas Council of Governments
12	Capital	Capital Area Planning Council
13	Brazos Valley	*Brazos Valley Development Council
14	Deep East Texas	•*Deep East Texas Development Council
15	South East Texas	South East Texas Regional Planning Commission
16	Gulf Coast	Houston-Galveston Area Council
17	Golden Crescent	• Golden Crescent Council of Governments
18 (a)	Alamo	Alamo Area Council of Governments
18 (b)	Alamo	•*Middle Rio Grande Development Council
19	South Texas	*South Texas Development Council
20	Coastal Bend	Coastal Bend Regional Planning Commission
21	Lower Rio Grande Valley	*Lower Rio Grande Valley Development Council

*Multi-purpose organization also serves as an Economic Development District.

• Non-Metropolitan Regional Councils

REGIONAL COUNCILS IN TEXAS

Not since the home rule act of 1913 has any single piece of local government legislation in Texas had the impact of the State regional council enabling act of 1965. What began in 1965 largely as a response to federal legislation and guidelines has since proven to be a milestone in intergovernmental relations.

In the seven years since 1965, Texas has been fortunate in gaining national prominence for its regional council system. Today, every area of the state is served by one of the 24 regional councils of governments. All but 30 of Texas' 254 counties hold membership in their respective organizations. Ninety-seven per cent of Texas' 11.2 million population reside in member counties.

More important than statistics, however, are the benefits—both tangible and intangible—that regionalism has afforded the State. Through regional councils, order and consistency has been brought to areawide planning and development efforts. Federal law enforcement and criminal justice funds are administered and expended by regional councils to produce maximum benefit. More and more federal, state and local programs in health, education, childhood development, manpower, transportation and other areas are being provided by and through regional councils. And, because of regional councils, local governments are working together—many for the first time—to solve problems that have historically failed to recognize traditional governmental boundaries.

INTERNAL ORGANIZATION AND OPERATIONS

The term "regional council" is used generally in Texas to refer to those organizations formed under Article 1011m, V.A.C.S. (the State enabling legislation) as "regional planning commissions", and often referred to as councils of governments, development councils, area councils, planning councils and associations of governments. There is no distinction drawn between any of these organizations.

While regional councils are authorized under Texas law and are statutory "political subdivisions" of the State, they are locally initiated and operated. The State and Federal governments provide significant amounts of support funding, but work programs and activities are determined at the local level.

The typical regional council is governed by two bodies. The larger body, the "General Assembly", is the overall policy-making group which retains final authority over interim decisions made by the "Executive Committee". The Executive Committee is usually composed of officers of the General Assembly, and is empowered to conduct the business of the organization between regular meetings of the General Assembly. The regional council is staffed as necessary to complete the assigned work activities of the organization. Each council has an Executive Director who usually is given authority to hire and dismiss all staff employees and to act

TABLE A
MEMBERSHIP: REGIONAL COUNCILS IN TEXAS

(Based on June, 1972 Reports)

REGIONAL COUNCIL	COUNTIES	CITIES	SPECIAL DISTRICTS	SCHOOL DISTRICTS	OTHERS	TOTAL
AACOG	10	29	16	9	0	64
Ark-Tex*	10	34	9	4	0	57
BVDC	7	18	5	0	0	30
CAPCO	9	22	6	1	0	38
CTCOG	7	18	11	3	0	39
CBCOG	12	18	14	2	0	46
CVCOG	9	12	12	2	0	35
DETDC	11	34	11	0	0	56
ETCOG	14	41	8	3	0	66
GCCOG	7	15	13	3	0	38
HOTCOG	6	27	2	2	1	38
H-GAC	13	61	18	11	0	103
LRGVDC	3	22	11	7	1	44
MRGDC	9	9	8	4	0	30
NCTCOG	14	104	12	18	0	148
Nortex	12	22	12	2	0	48
PRPC	19	35	14	2	2	72
PBRPC	12	15	5	5	0	37
SETRPC	2	14	11	2	0	29
SPAG	9	38	13	0	0	60
STDC	4	3	8	6	0	21
Texoma	3	20	0	4	5	32
WCTCOG	18	57	18	7	0	100
WTCOG	4	2	2	2	1	11
TOTAL	224	670	239	99	10	1,242

*Includes Miller County, Arkansas and Texarkana, Arkansas

as official representative of the organization.

Additional staff personnel are usually assigned specific functional duties. It is common for an assistant director, regional planner, criminal justice coordinator and an accountant/bookkeeper to be among the first professional staff employed by the regional council.

Each regional council has a number of advisory committees, task forces and technical groups which rely heavily on regional resources such as public and private sector professionals, functional specialists and other interested citizens within the region. One of the few legal requirements included in the enabling legislation is that a minimum of 66 2/3 per cent of the governing body of the organization be local elected officials. This requirement insures that the regional council remains, truly, "an association of local governments". Many regional councils have bylaws requiring that the ratio of elected officials be greater than two-thirds, some as high as 100 per cent.

Article 1011m, V.A.C.S., the State enabling legislation, has been amended twice, in 1969 when the provision for State financial assistance was first written into law, and again in 1971 when major revisions were made, including a change in the funding formula which more than doubled the amount of State financial assistance to regional councils. Additionally, the 1969 amendments contained provisions which provided the following: (1) stronger and more comprehensive review and comment procedures, (2) loan of government employees to regional councils, (3) participation in certain public retirement systems by regional council employees, (4) an increase in the percentage of elected officials required on the governing body from 51 per cent to 66 2/3 per cent, and (5) biennial review of the State Planning Region boundaries.

REGIONAL COUNCIL PROGRAMS AND SERVICES

Regional Councils in Texas now provide a variety of programs and services benefiting local citizens and member governments. Specifically, efforts have centered on the functional categories of comprehensive planning, criminal justice, health planning and technical assistance to member governments. But they extend to other areas as well, including the following:

TECHNICAL ASSISTANCE

One of the primary functions of regional councils is providing technical assistance to member governments.

Drawing on its experience in securing federal funds, a regional council is often a source of valuable advice for local governments seeking federal program assistance. Regional council staffs aid in preparation of grant applications, advise member governments of available federal programs, and disseminate information concerning administrative guidelines and regulations.

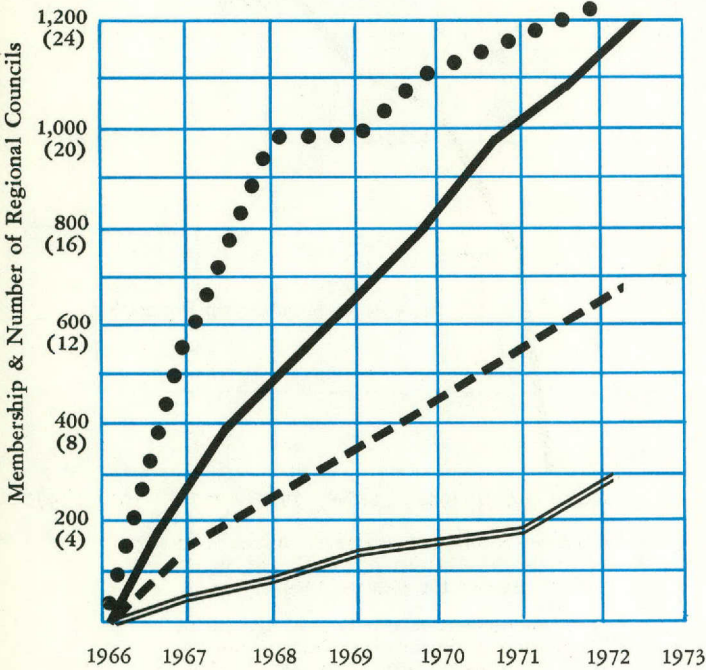
Model code development is another area in which regional councils provide needed technical services to member governments. Through the regional council, member governments can share the cost of developing model codes for regional use. While most code projects have in the past centered on housing or building criteria, the Panhandle Regional Planning Commission is engaged in an interesting study to determine how building codes might be altered to make residential housing less accessible to burglars. Still another code project, sponsored by the South Plains Association of Governments, outlines procedures for eliminating junk automobiles.

Technical assistance is also provided in other forms. Since most regional council staffs include professional engineers, public administrators and physical planners, member governments have utilized this pool of expertise by instituting joint purchasing, management techniques, computer usage, program planning and consolidation of city-county operations. Nortex Regional Planning Commission, for example, provided advice and coordination in the consolidation of the Quanah Police Department and the Hardeman County Sheriff's Office.

CRIMINAL JUSTICE

In 1968, Congress passed the Omnibus Crime Control and Safe Streets Act. The result was the creation of the Law Enforcement Assistance Administration (LEAA) within the U.S. Department of Justice and the beginning of a block grant program for the benefit of the states and local governments. The stated purpose

TABLE B
SUMMARY OF MEMBERSHIP
TEXAS REGIONAL COUNCILS
1966 - 1972



- ● ● ● (with figures in parentheses) Number of organized Regional Councils. The 24th, and final, Regional Council was organized May 3, 1971.
- Total Membership in Regional Councils
- - - - City Membership
- ==== County Membership

of the LEAA program is to strengthen and improve law enforcement through financial assistance to all levels of government. In practice, that goal has translated into the funding of programs to improve all aspects of the criminal justice system. The aim has been to make intensive short-term efforts to reduce the rising crime rates and, at the same time, to make significant long-term improvements in the entire system.

In Texas, the Governor has created the Texas Criminal Justice Council (CJC) to administer the block grant program and to assume the responsibility for statewide planning in the criminal justice area. The CJC is charged with the duty to "define, develop and correlate programs and projects for the State and the units of general local government in the State for improvement in law enforcement."

The trend in recent years has been to broaden the vision of planning and implementation of plans to a larger geographical area and to a wider scope of functional areas. The resulting regional movement has proven to be a tremendously successful approach to planning needs. In Texas, the regional councils of governments have been effective vehicles for translating this theory into action. The Omnibus Crime Control and Safe Streets Act recognized the merit of approaching the needs of local governments through "regional planning units". CJC and local governments have recognized that crime is no longer the problem of individual units of local government and that there are many advantages and economies to be derived from joining together to attack the problems of law enforcement.

For those purposes, the CJC provides funds to regional councils and local governments through two different types of grants. Each year, CJC makes an allocation of **planning** funds to the regional councils based on a per capita formula to support a criminal justice staff and the development of a regional plan to improve the criminal justice system. Those plans set out the priorities within the regions and serve as the basis for disbursement of action grant funds for the next year.

The **action grant** program administered by CJC is directed at numerous distinct problem areas within the criminal justice field. Examples of those categories are law enforcement communications (landline and radio), quality of law enforcement personnel, juvenile delinquency, and probation services for adults and juveniles. Through the cooperative efforts of CJC, the regional councils, and local governments, police training programs, law enforcement academies and modern landline communications are now established in every area of the State. A statewide plan for updating radio communications has moved well into the implementation phases in many areas. Substantial headway has been made in the effort to provide probation services in all counties in Texas. The regional councils have been instrumental in implementing these programs and in providing technical assistance to local governments in many other areas. The regional councils and the Division of Planning Coordination, through their review and comment functions, have assisted CJC in the coordination of planning and action programs to insure a comprehensive approach to the criminal justice problems within each region and across the State.

ALCOHOLISM

Working in conjunction with the Texas Commission on Alcoholism, eleven regional councils were designated this year as Regional Alcoholism Authorities. This opens the door to areawide alcoholism plan-

ning and program development. Projects are now being developed around the treatment, rehabilitation, prevention, training, research and evaluation of alcoholism problems within the planning regions.

INFORMATION SYSTEMS

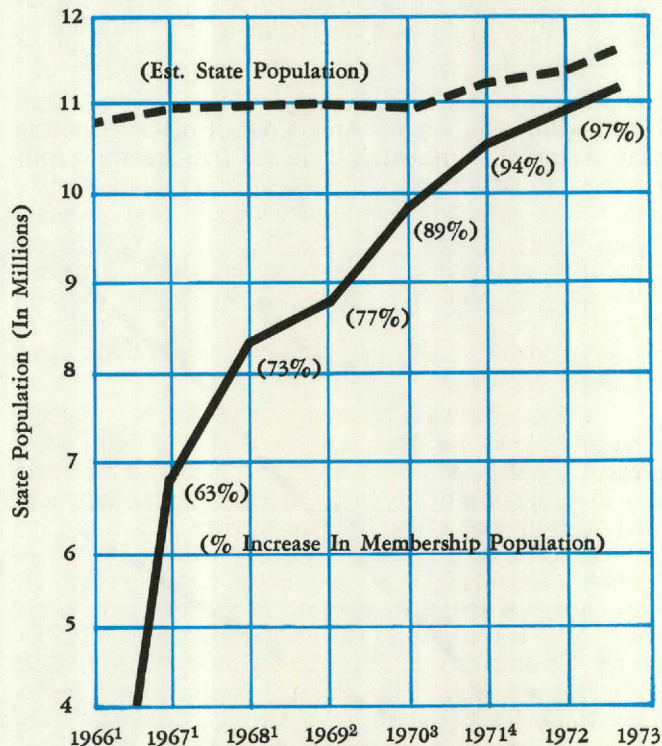
Local governments are recognizing that comprehensive planning and implementation of public programs requires an increasing amount of quantitative data and other information covering a wide range of functional topics. Regional councils are providing valuable services to member governments by acquiring and distributing vital regional statistics. While virtually all regional councils in Texas have developed some mechanism for compiling and analyzing regional data, these "information systems" vary greatly in degree of sophistication and capability.

One of the more complex has been developed by the Houston-Galveston Area Council, which has established a computerized information retrieval system (Re-

TABLE C

SUMMARY OF REGIONAL COUNCIL MEMBERSHIP GROWTH: BY POPULATION

Note: Table D illustrates the increase in the percentage of the State population living in counties which are members of regional councils. First Council organized Jan. 1966.



¹Based on population estimates contained in the Statistical Abstract of the United States, U. S. Bureau of the Census, 1969.

²Based on population estimates contained in "Population Estimates for Texas Counties, April 1, 1968," Texas Business Review, XLIII (Jan., 1969), Population Research Center, Dept. of Sociology, University of Texas at Austin.

³Based on Preliminary U. S. Census, U. S. Bureau of the Census, April, 1970.

⁴Based on official 1970 Census of Population, U. S. Bureau of the Census, January, 1971.

gional Information Management System—RIMS). This complex data bank integrates housing, population, and environmental information for use by physical planners in projecting the impact of proposed programs and in determining the future program needs of the Gulf Coast State Planning Region. In South Texas, the Lower Rio Grande Valley Development Council has utilized its computerized economic analysis model in projecting the impact of food stamp programs on the economies of Hidalgo and Cameron Counties.

Many regional councils which serve predominantly rural populations have concentrated on distributing basic regional statistics to member governments and other planning agencies. The East Texas Council of Governments, for example, has published Census Maps, a Regional Data Book, and a Health Data Book covering population and economic profile analyses.

HEALTH

Provision for comprehensive health planning was enacted by Congress in November 1966 through the Partnership for Health legislation (Public Law 89-749), which called for the development of both statewide (Section 314a) and areawide (Section 314b) comprehensive health planning programs.

The Governor established the Office of Comprehensive Health Planning as the 314(a) agency in Texas by Executive Order in March 1969. This marked the beginning of comprehensive health planning in Texas. The office was to provide information and consultation to developing areawide health planning organizations within the regional councils of governments.

In February 1968, the first areawide 314(b) comprehensive health planning organization was established within the Alamo Area Council of Governments (San Antonio). Presently, there are five areawide comprehensive health planning organizations functioning under the umbrella of regional councils and receiving funds under the Partnership for Health Act. Seventeen other regional councils of governments have been designated as areawide comprehensive health planning organizations and are now in the process of applying for Department of Health, Education and Welfare funding under Section 314(b).

The areawide comprehensive health planning concept allows local citizens to evaluate local health related problems. Regional health planning coordinates health programs by bringing together both "suppliers" and "consumers" of health care services.

Another important service provided by the regional health planning process is the collection and dissemination of pertinent data on health care and health facilities. The Regional Health Planning Council of the North Central Texas Council of Governments (Arlington), for example, has recently published a "Health Fact Book for Comprehensive Health Planning." This book has proved valuable in coordinating health care programs throughout the region.

Present trends indicate that regional councils will play an increasingly significant role in coordinating areawide health activities thereby achieving maximum effective usage of health equipment, facilities, and personnel.

HUMAN RESOURCES/MANPOWER

Governor Smith created in January 1972 the State Human Resources Council composed of heads of State human resources agencies and representatives of business, labor, client group, and the general public.

This council is responsible for statewide human resources planning.

Local and area planning is conducted by two types of regional bodies. Mayors of twelve large cities were given grants to acquire staffs to conduct manpower planning. Three mayors have placed their manpower planning staffs in their Council of Governments. The Manpower Area Planning Councils are responsible for an entire State planning region or sanctioned subregion.

Those areas not covered by Manpower Area Planning Councils are the primary responsibility of the Governor. In each of these areas, Ancillary Manpower Planning Boards are being established as committees of the respective regional councils and will be responsible for an entire State Planning Region or sanctioned subregion.

Each manpower planning area prepares an annual manpower plan. The plans are submitted to the Governor for integration into a State Manpower Plan.

In much the same manner, regional councils have been instrumental for over a year in distributing Department of Labor funds under the Emergency Employment Act (EEA). The program has proven to be an excellent example of how regional councils can coordinate and provide services on an areawide basis. Through EEA, many unemployed have been provided public service jobs.

COMPREHENSIVE PLANNING SERVICES

Section 701 of the Housing and Urban Development Act of 1954 provided financial assistance and encouragement to the regional concept of comprehensive planning by areawide agencies. Largely due to this initial impetus, regional councils have become involved in planning for total regional needs and the optimum allocation of scarce resources to meet those needs. In addition to the previously mentioned program areas, regional councils are involved in transportation planning, water and sewer planning, housing, goals formulation, economic development, land use and human resource planning.

Regional councils participated this year in the Texas segment of the National Transportation Needs Study and conducted surveys of regional transportation needs through the year 1990. This project included intermodal planning for all phases of rail, highway and air transportation.

In the area of environmental quality, regional councils are planning for future water and sewer needs, land use considerations, open space and recreation areas and solid waste management. Specific programs have varied from coordinating water resource planning to remote sensing projects used in determining land use patterns.

Housing is an essential element of the comprehensive planning process and Section 701 requires regional councils to include housing in their planning programs. Depending on area priorities, regional councils now conduct housing surveys to determine the condition of areawide housing and apartment occupancy surveys to define market demands for additional construction. A few councils have sponsored the establishment of regional housing authorities or non-profit corporations for the coordination of housing programs.

Regional councils are either directly or indirectly involved in defining regional "Goals" and priorities. Several councils have established formal "Goals" committees while others have performed this function as an adjunct to other programs.

ECONOMIC DEVELOPMENT

Six regional councils in Texas also function as Economic Development Districts (EDDs). These agencies are commonly referred to as "development councils", and provide economic planning and development activities under planning grants from the Department of Commerce, Economic Development Administration.

Numerous services are provided by these organizations, including planning for economic development and assisting member agencies in obtaining federal, state and private funds for stimulating the regional economy. These six organizations are the Brazos Valley Development Council (Bryan), Deep East Texas Development Council (Jasper), Lower Rio Grande Valley Development Council (McAllen), Middle Rio Grande Development Council (Del Rio), South Texas Development Council (Laredo), and Texoma Regional Planning Commission (Sherman-Denison). The Texoma RPC, the State's newest EDD, received its initial funding under EDA in June 1972.

In addition to the six regional councils performing economic development activities, three other single-purpose EDDs are funded in Texas. These are the Coastal Bend EDD (Corpus Christi), Central Texas EDD (Waco), and the Northeast Texas EDD (Texarkana).

LAND USE

Texas' present fragmented and uncoordinated approach to land use planning has resulted in the adop-

tion of unworkable local codes, ordinances and land use practices at both the local and regional level. Texas Regional Councils have for many years attempted to alleviate many of these problems through the development of regional land use plans, the adoption of regional land use policies, and the coordination of land use planning activities. Much of their success to date has relied heavily upon the promotion of increased cooperation and communication among various local units of government.

In the past, projects in this functional area have centered on the inventory and evaluation of regional land resources. The Concho Valley Council of Governments' remote sensing project, for example, will provide cities with detailed aerial photography of urban and land use trends. The Houston-Galveston Area Council with its regional information management system (RIMS) maintains computerized data on land use patterns. This information is essential to planning for the efficient management of remaining land resources, projecting future demands for necessary public facilities and in coordinating planned developments with transportation, housing, health and water and sewer considerations.

In conjunction with pending federal legislation in this field, the growing emphasis on sound management of land resources has led the State to investigate the need for a statewide land use policy. Regional councils with their experience in land resource planning will have a definite role to play in this statewide effort and in the evolution of future land use policies.

TABLE D SUMMARY OF REGIONAL POPULATION

(Based on June, 1972 Reports)

Regional Council	Pop. of Member Counties	% of Total Regional Population	Pop. Non-Member Counties	% of Total Regional Population	Total Region-Sub-Reg. Pop.	% of State Pop.
AACOG	959,488	97%	33,554	3%	993,042	8.9%
Ark-Tex*	202,246	100%	0	0	202,246	1.8%
BVDC	129,494	100%	0	0	129,494	1.1%
CAPCO	443,035	99%	3,567	1%	446,602	4.0%
CTCOG	206,095	100%	0	0	206,095	1.8%
CBCOG	433,144	99%	678	1%	433,822	3.8%
CVCOG	99,003	90%	11,247	10%	110,250	1.0%
DETDC	188,855	77%	56,977	23%	245,832	2.2%
ETCOG	436,119	100%	0	0	436,119	3.9%
GCCOG	142,379	100%	0	0	142,379	1.3%
HOTCOG	227,631	100%	0	0	227,631	2.1%
H-GAC	2,305,106	100%	0	0	2,305,106	20.7%
LRGVDC	337,473	100%	0	0	337,473	3.0%
MRGDC	94,461	100%	0	0	94,461	.8%
NCTCOG	2,486,039	99%	20,934	1%	2,506,973	22.5%
Nortex	212,528	100%	0	0	212,528	1.9%
PBRPC	251,400	83%	52,926	17%	304,326	2.7%
PRPC	279,182	85%	51,134	15%	330,316	2.9%
SETRPC	315,943	100%	0	0	315,943	2.8%
STDC	99,572	100%	0	0	99,572	.9%
SPAG	265,897	81%	61,880	19%	327,777	2.9%
Texoma	129,401	100%	0	0	129,401	1.1%
WTCOG	268,183	96%	11,898	4%	280,081	2.5%
WTCOG	369,954	96%	9,307	4%	379,261	3.4%
TOTAL	10,882,628	97%	314,102	3%	11,196,730	100.0%

Note: All population totals are based on the final 1970 U. S. Census.

*Texas counties only

DIVISION OF PLANNING COORDINATION

In addition to its responsibilities for coordinating statewide functional programs, the Division of Planning Coordination, Office of the Governor, is the agency charged by law with responsibility for administering the State grant program and providing technical assistance to regional councils.

Originating with the enactment of Article 4413 (32a) V.A.C.S., which designated the Governor as the State's chief planning officer, the Division was directed to assist in carrying out the Governor's planning responsibilities.

In coordinating state planning activities, the Division's most effective tool is the "A-95" process described in the section on "Review and Comment". Under Office of Management and Budget Circular A-95, the Division serves as the State Planning and Development Clearinghouse and is thereby empowered to review and comment on certain applications for Federal grant assistance. (This review procedure is described in more detail in the section on State Planning and Development.)

The Interagency Planning Council concept is a means of further coordinating the programs of the various state agencies. In Texas, numerous agencies are involved with each of the functional planning areas. The Governor has therefore established Interagency Planning Councils on Transportation, Human Resources, Health, and Natural Resources and the Environment to insure coordination of state programs and policies.

This Interagency Planning Council approach is the Texas answer to the cabinet form of state government. One of the Division's prime responsibilities is the provision of effective staff support to these councils.

In fulfilling another major responsibility, the Division acts as a catalyst in the development of proposed responses to new federal and state legislation. This often entails acquiring current information on legislative trends and formulating proposed responses to insure that the state is in the most advantageous position relative to opportunities presented by emerging legislation.

REGIONAL SERVICES SECTION

Although every section in the Division is involved in programs which either directly or indirectly affect regional councils, the Regional Services Section coordinates several projects specifically designed to support regional council operations. The Section is primarily responsible for administering State Planning Assistance Grants. In performing this function, the Section formulates guidelines and procedures for distributing grant funds which total \$1.6 million annually.

Recognizing the need for a standard and simplified regional council accounting system, the Section is supervising the development and implementation of the **Management Information and Control System (MICS)**. This system will generate significant cost savings to regional councils by reducing the administrative time required to comply with cumbersome federal grant reporting regulations.

In an effort to promote improved public awareness of regional council activities and programs, Regional Services is sponsoring the development of a **film on regional councils in Texas**. This film will depict the history of regional council development in Texas and discuss on-going programs and services. Another important service performed by the Section is providing

technical assistance to regional councils, including communicating their needs to Federal and State agencies.

STATE PLANNING AND DEVELOPMENT SECTION

The State Planning and Development Section serves a multi-functional purpose within the Division of Planning Coordination. It has the specific responsibility for administering the statewide A-95 review of environmental impact statements on both State and federally funded projects, maintaining close relations with State agencies, and serving as the focal point for many special projects.

Examples of activities during the past year include: coordination of the review of 550 projects for federal assistance; operation of the Texas Service Learning Program, a governmental intern program for upper-classmen in Texas colleges and universities; publication of uniform population projections; operation of the Federal Aid Control System in Texas (TEX-FACS), a grant-in-aid management system; completion of the first part of the process to prepare a new three-year Overall Program Design; initial development of a program to mobilize science and technology to solve public problems; and assisting the Governor with designations of agencies to perform water quality management planning and the certification of interim water quality management plans.

NATURAL RESOURCES SECTION

The Natural Resources Section is currently engaged in the Coastal Zone Management Program. Initiated by the Legislature in 1969, the Coastal Zone Program will develop an environmental analysis of Texas coastal resources and coastal problems. In fulfilling the original Legislative directive, six specific projects have been instituted to study legal and institutional arrangements for management of coastal resources, bay and estuarine management, waste management, economic development, transportation needs and power plant siting alternatives for Texas coastal areas.

Operational control over the project is exercised by the Interagency Council on Natural Resources and the Environment (ICNRE). In addition to participating in the Coastal Zone Study, the Section staff contributes direct support to a variety of ICNRE programs. With increased attention being focused on the environmental ramifications of power plant siting, the Governor has appointed an Advisory Committee on Power Plant Siting to develop power plant siting criteria. In accomplishing its objectives the Committee is studying air quality, water quality, land use and aesthetic considerations. Ultimate goals include improving the site selection process so as to preserve environmental quality while meeting the State's growing energy requirements.

Other activities include development of a land resources management policy, environmental education program, deep water port proposal, and a flood plan management proposal.

HUMAN RESOURCES SECTION

A major responsibility of the Human Resources Section is to coordinate Statewide planning for manpower programs funded by nine federal agencies. The State manpower planning system emphasizes the in-

volvement of local and State elected officials in the determination of funding levels and program mix for federally funded manpower programs.

The Governor and twelve mayors in Texas have received these manpower planning grants. Together, they are responsible for developing a State manpower plan. Planning Councils have been established to advise the mayors on manpower and to improve programs in the eleven State planning regions or sanctioned sub-regions in which mayors have received grants (Dallas and Ft. Worth have combined their grants). The Governor has primary responsibility in the remaining State Planning Regions. In these regions, Ancillary Manpower Planning Boards have been established under the auspices of the respective regional councils to plan for the area and advise the Governor on manpower items.

The Human Resources section is staff to the Interagency Human Resources Council composed of the administrative heads of the State's human resource related agencies, and chaired by the Governor.

INFORMATION CENTER

In addition to providing in-house services to the Division staff, the Information Center assists regional councils in the establishment of staff libraries. Annotated bibliographies of new acquisitions are regularly sent to Regional Councils in an effort to keep regional council staffs informed of recent publications. Copies of Regional council publications are also maintained for reference and general information. Recently the Information Center has added a new project to its growing list of activities. This program involves the structuring of a system to inform the Division staff of federal legislative developments. Updated information on federal bills and administrative guidelines is transmitted to the Information Center from the Office of State-Federal Relations in Washington, D. C. The staff then prepares legislative briefs for the Division.

TRANSPORTATION SECTION

The Division's Transportation Section is responsible for coordinating statewide transportation planning activities. Presently, the Section provides staff support to the Interagency Council on Transportation (ICT) which is chaired by the Governor and composed of the administrative heads of the Texas Highway Department, the Texas Railroad Commission, the Texas Aeronautics Commission, and the Texas Mass Transportation Commission. Under the auspices of the ICT, the Section staff is coordinating the preparation of the Texas segment of the National Transportation Needs Study. This farsighted program will identify the total transportation needs of Texas through the year 1990. Another project is the Airport Systems Plan which will detail the States' need for improved airport facilities during the coming twenty years.

THE GREATER SOUTH TEXAS CULTURAL BASIN

The Greater South Texas Cultural Basin Project was initiated in the spring of 1972 to alleviate economic

stagnation and poverty conditions in South Texas. This forty-county area, which encompasses five regional council service areas, was selected as the pilot project area due to the unusually high poverty rates and depressed economic conditions persisting in the region. The primary thrusts of the project are stimulation of balanced economic growth and improvement of governmental service delivery systems.

An intergovernmental commission has been established to coordinate programs and channel needed resources to South Texas citizens. Comprised of regional council officials, local representatives, state agency heads and federal officials, the commission is a truly citizen-government partnership dedicated to solving common problems. The Commission will soon embark on a work program to define priorities for South Texas development, remove barriers to social and economic progress in the region, and formulate legislative proposals focusing on specific problem areas.

RURAL DEVELOPMENT

The Division also provides direct staff support to the Texas Rural Development Commission. Created by Governor Smith in April 1972, the Commission is charged with formulating viable solutions to the serious problems confronting rural Texas. While mass migration to Texas cities has resulted in overcrowding and mounting urban social problems, a crisis has evolved in rural sections of the state. Population decreases, a decaying economy and limited human opportunities have combined to cause the decline of rural living standards. Forty per cent of all Texas poverty families now live in rural areas. Housing, health care and educational opportunities are lagging behind those now available in metropolitan centers. The Texas Rural Development Commission, in an attempt to improve conditions, has embarked on a comprehensive research effort in the fields of education, economic development, transportation, natural resources, health, and housing. In January, an interim report will be submitted to the Legislature outlining specific program requirements and policies which must be adopted in order to improve the quality of life in Rural Texas. A final report is due by mid-1973.

INTERGOVERNMENTAL PERSONNEL PROGRAM

The Intergovernmental Personnel Act of 1970 presented Texas with an opportunity to study state government personnel management procedures, identify needed programs for improving state personnel systems, and structure training programs for state employees. An Intergovernmental Personnel staff was established within the Division of Planning Coordination to coordinate the State's efforts at improving existing personnel systems through the adoption of modern personnel management techniques. Recently, the Division—using funds provided under the IPA legislation—contracted with the Texas Research League for a comprehensive study of state personnel procedures and an assessment of the need for new programs to improve the State's personnel management operations. Future projects will center on providing training programs for state employees in the areas of program management, budgeting, data processing, and supervisory training.

REVIEW AND COMMENT

No function of regional councils is more important than the review of government applications for federal and state assistance. More than 100 separate federal and state grant-in-aid categories require review and comment by a state, metropolitan or regional clearinghouse. The comments made by the clearinghouse are attached to the application and are considered by the funding agency before approval.

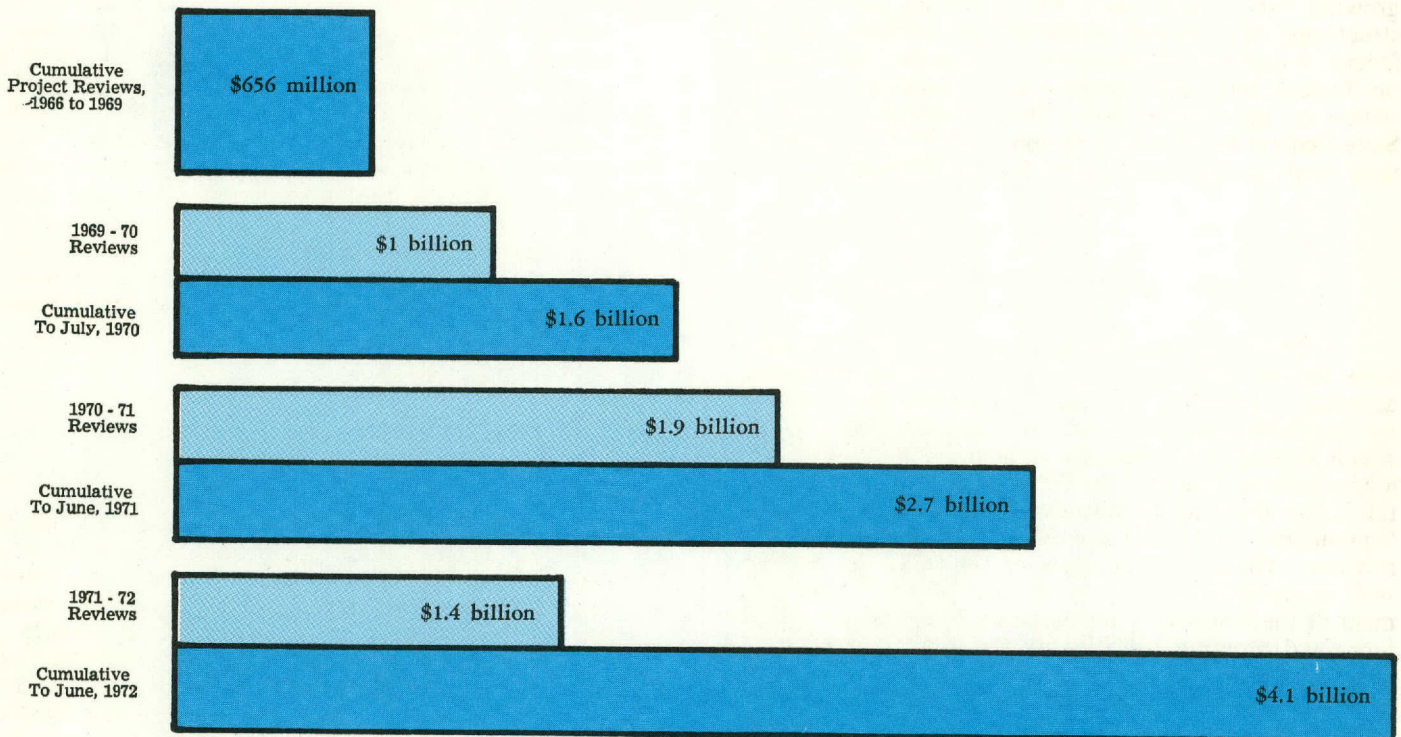
The review process in Texas makes more use of regional councils of governments than in any other state. Each of the 24 regional councils is designated as the clearinghouse for its State Planning Region or recognized subregion. Most regional councils have the following review components: (1) a technical review committee in each of the major functional areas, (2) a government applications review committee (GARC) composed largely of professionals in various fields, and (3) an executive committee which is composed of at least two-thirds local elected officials. Each application goes through the three-step process from technical review to executive committee review receiving a less

detailed review at each level. The executive committee is normally responsible for stating the official position of the clearinghouse.

State policies delegate review and comment responsibility on most local applications to the respective regional councils, and state clearinghouse review of a local project is on an exception basis. The State Clearinghouse (the Governor's Division of Planning Coordination) reviews projects of region-wide or state-wide importance, and also reviews all applications of regional councils. The approximate breakdown of reviews in the State is 80 per cent by regional councils and 20 per cent by the State Clearinghouse.

Since its beginning in 1966, the review and comment process in Texas has made great strides in both sophistication and volume. The 2,234 projects reviewed by regional councils from June 1, 1971 to May 31, 1972, show that the volume during the last year was greater than the combined volume of all previous years.

TABLE E
SUMMARY OF PROJECT REVIEW SERVICES
(Growth of Project Review Service From Inception
To Present)



Note: This graph illustrates more than simple increases in the amount of grant-in-aid funding. The increases demonstrated here are the result of a combination of factors, including a growth in the number of regional councils performing the review process and a significant expansion of the number and types of grant programs requiring review and comment. June, 1971 cumulative total does not correspond to the sum of annual totals due to overlapping reporting periods.

TABLE F

PROJECT REVIEWS

(Project Reviews from June 1, 1971 to May 31, 1972)

REGIONAL COUNCIL	WATER & SEWER		HIGHWAYS		PUBLIC FACILITIES		PLANNING		OTHER		1971-1972 TOTALS		GRAND TOTALS*	
	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Total Proj.	Total Rev. Value
AACOG	21	\$ 19,954,535	12	\$ 17,284,800	23	\$ 10,649,676	13	\$ 15,111,959	135	\$ 85,432,406	204	\$ 148,433,376	302	\$ 215,969,561
Ark-Tex	16	4,657,750	9	9,182,100	13	15,098,106	9	205,095	33	18,275,331	80	47,418,382	171	82,358,193
BVDC	8	3,350,810	8	1,691,100	7	4,383,185	10	2,557,837	20	13,739,455	53	25,722,387	130	59,886,362
CAPCO	20	17,125,509	5	14,976,300	15	33,978,311	1	29,000	73	77,990,745	114	144,099,865	151	199,642,110
CTCOG	21	8,110,663	8	16,860,600	9	7,534,362	17	960,986	18	6,590,861	73	40,068,412	166	89,850,201
CBCOG	14	9,688,201	12	21,483,700	14	8,220,700	48	25,931,599	20	2,089,200	108	67,413,400	198	134,031,167
CVCOG	2	535,892	10	11,636,250	4	5,238,853	1	27,500	9	4,833,772	26	22,272,267	97	93,596,918
DETDC	26	4,912,195	19	4,317,100	4	141,070	3	369,829	24	3,523,680	76	13,336,554	219	110,689,608
ETCOG	3	1,879,100	14	6,036,000	15	3,995,600	30	6,102,200	10	2,831,500	72	20,844,400	254	104,268,820
GCCOG	4	700,000	10	4,355,568	3	10,763	4	389,408	10	403,106	31	5,858,845	86	54,986,946
HOTCOG	19	5,753,430	12	3,189,368	14	1,422,630	1	150,000	43	35,871,107	89	46,386,535	194	240,883,868
H-GAC	35	44,199,050	23	144,507,409	44	43,359,854	3	16,681,713	271	117,258,688	376	366,006,714	614	657,105,213
LRGVDC	19	16,225,000	3	458,300	3	3,323,690	3	1,882,550	27	16,294,061	55	38,183,601	206	138,309,644
MRGDC	9	2,692,811	11	4,220,900	12	2,628,024	12	466,592	8	3,217,666	52	13,225,993	73	23,040,293
NCTCOG	63	103,698,960	21	123,046,177	42	31,297,754	4	13,305,599	293	55,685,919	423	327,034,409	689	1,534,518,574
Nortex	5	6,690,602	15	11,191,500	4	722,820	0	0	16	2,603,573	40	21,208,495	117	46,537,183
PBRPC	0	0	4	1,487,100	1	39,200	1	31,333	18	1,454,817	24	3,012,450	24	3,012,450
PRPC	9	1,540,600	10	●N/R	5	647,112	6	226,964	37	13,825,686	67	16,240,362	100	21,910,565
SETRPC	9	7,643,401	5	1,475,900	6	7,804,768	26	4,879,818	2	2,436,000	48	24,239,887	82	34,655,937
SPAG	1	427,555	4	3,036,000	3	1,280,000	4	258,962	6	522,038	18	5,524,555	79	62,712,301
STDC	1	1,074,000	4	10,646,500	10	992,637	13	13,148,503	3	1,526,363	31	27,388,003	58	48,132,364
Texoma	7	902,630	8	5,274,900	2	32,366	5	489,639	3	*N/R	25	6,699,525	61	17,217,329
WCTCOG	17	4,773,432	5	1,148,100	13	2,861,658	4	804,421	12	1,742,305	51	11,329,916	107	29,107,384
WTCOG	2	4,776,000	8	3,536,000	11	9,356,500	8	338,525	69	10,115,483	98	28,122,508	182	153,334,257
TOTALS	331	\$271,312,126	240	\$421,041,672	277	\$195,019,639	226	\$104,350,022	1,160	\$478,263,762	2,234	\$1,470,070,841	4,360	\$4,205,898,381

*Cumulative total since designation by Office of the Governor and U. S. Office of Management and Budget as areawide project review agency.

●Not Reported

FINANCE

Regional councils derive their funds from federal, state and local governments. Federal and state funds are generally in the form of grants requiring varying percentages of local matching funds. These local matching funds are provided by the dues paid by governments or organizations for membership in the regional council.

STATE FUNDING

The majority of state funds are transmitted to regional councils in the form of block-grant State of Texas Regional Planning Assistance Grants administered by the Office of the Governor. During Fiscal Year 1972, \$1.6 million was allocated to this program. In a special Legislative session held in June 1972, another \$1.6 million was approved for Fiscal Year 1973. This \$3.2 million appropriation for the '72-'73 biennium represents a 250 per cent increase over the total 1970-71 appropriation of \$1.3 million.

State aid to regional councils is based on population and the number of member counties. A \$10,000 base grant is distributed to all councils with \$1,000 added for each member county plus \$.10 per capita for the population of member counties. State grants require a one-third local match. In addition to the planning grants, regional councils also receive funds from the Governor's Office of Comprehensive Health Planning, the Texas Commission on Alcoholism, and various other agencies.

FEDERAL FUNDING

Federal funds are transmitted to regional councils in two ways. First, there are programs in which federal funds are distributed initially to state agencies and then "passed through" to regional councils, and second, the majority of program funds are administered directly by area or regional offices of federal agencies.

On the average, federal funds account for 65% of regional council budgets. Cumulative totals of federal grants to regional councils include: Department of Housing and Urban Development, \$7.7 million; Economic Development Administration, \$2.7 million; and Farmers Home Administration, \$688,000. Other agencies such as Department of Health, Education and Welfare, Department of the Interior and Department of Transportation have contributed \$7.5 million.* Combined federal grants since 1966 total \$46 million. Local and state sources have provided \$11.8 million in financing.

In recent years there has been an increasing reliance by regional councils on state funds. Current information seems to reinforce this trend, although several measures presently before Congress indicate that the Federal government may channel additional funds into the regional planning effort.

*Cumulative totals since inception of regional councils in Texas.

TABLE G
SUMMARY OF FINANCIAL INFORMATION
(Source of Regional Council
Planning Funds)

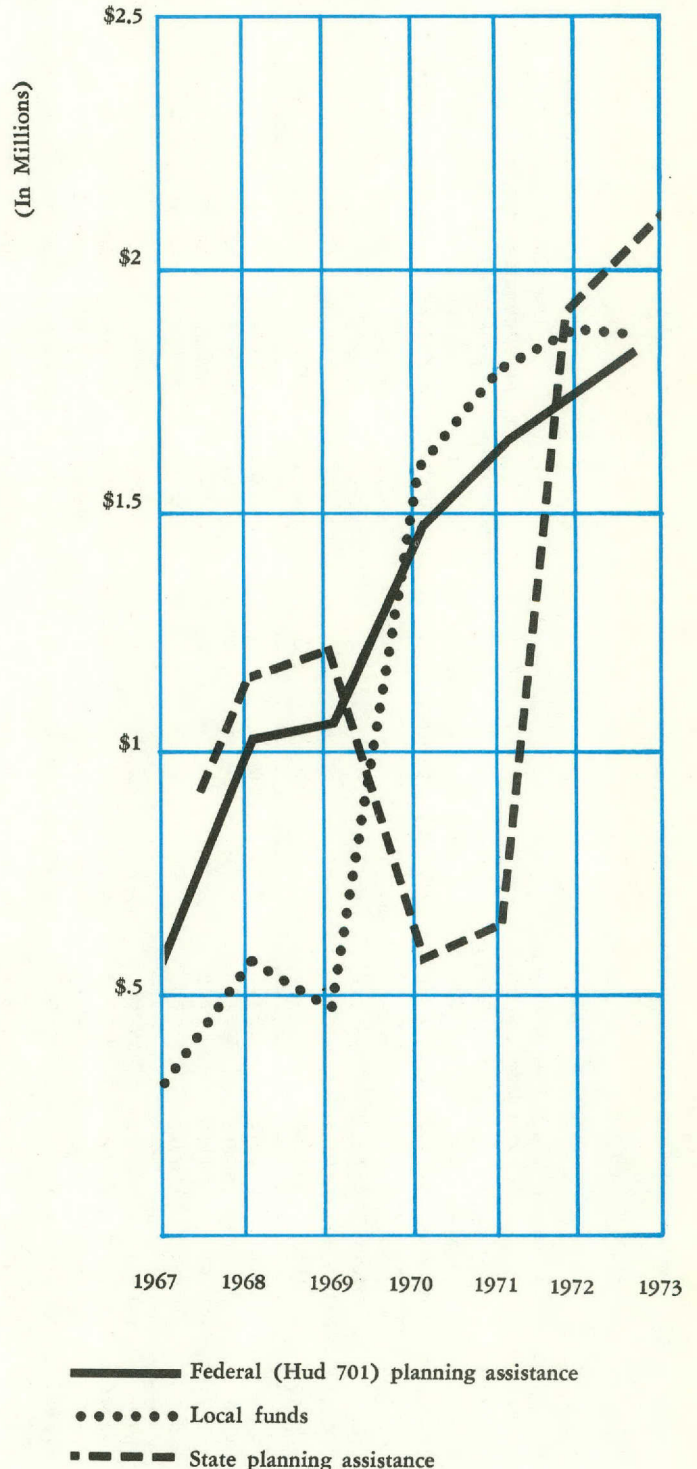


TABLE H
FINANCIAL INFORMATION
(All Grants from June 1, 1971 to May 31, 1972)

REGIONAL COUNCIL	STATE OF TEXAS		CRIMINAL JUSTICE Planning Action	HOUSING & URBAN DEVEL.	FARM. HOME AD.	ECON. DEV. AD.	OTHER FED.	1971-1972 LOCAL ¹	1971-1972 TOTALS	CUMULATIVE TOTALS ²			
	Governor's Office	Other State Agencies								LOCAL	STATE	FEDERAL	
AACOG	\$ 113,166	0	\$ 68,000	\$ 489,776	\$ 306,127	\$ 45,800	0	\$ 219,026	\$ 70,200	\$ 1,312,275	\$ 350,781	\$ 555,551	\$ 3,433,055
Ark-Tex	35,286	0	23,021	0	36,000	0	0	513,480	23,951	631,738	74,262	66,467	797,408
BVDC	20,650	0	0	64,674	20,000	0	\$ 33,566	25,600	11,322	175,812	61,066	85,076	473,811
CAPCO	61,605	0	37,667	100,270	220,438	38,100	0	239,375	115,210	812,665	190,089	90,527	920,900
CTCOG	183,403	0	20,556	437,260	33,333	0	0	122,044	21,000	817,596	80,854	227,726	682,400
CBCOG	64,000	\$95,000	23,000	399,918	212,961	0	0	405,346	50,000	1,200,225	200,500	330,849	1,876,081
CVCOG	42,006	0	22,778	47,514	122,710	0	0	73,630	30,213	338,851	148,348	116,371	764,089
DETDC	16,901	0	19,000	20,413	30,000	0	31,500	214,440	20,004	352,258	74,275	33,365	473,008
ETCOG	61,559	0	22,800	641,660	72,162	71,500	0	215,237	84,500	1,169,418	186,975	107,951	1,301,506
GCCOG	31,238	0	18,000	33,895	36,000	0	0	0	31,036	150,169	74,926	63,841	207,178
HOTCOG	38,763	0	19,000	389,985	55,000	0	0	114,626	23,593	640,967	119,764	86,017	881,002
H-GAC	245,951	0	66,500	47,612	314,500	0	0	73,204	328,078	1,075,845	1,267,885	947,830	2,184,123
LRGVDC	38,562	0	29,500	324,714	119,098	0	28,295	666,211	20,396	1,226,776	112,164	304,318	3,840,590
MRGDC	17,508	0	17,811	159,731	28,000	0	44,000	1,175,801	15,362	1,458,213	47,320	32,536	1,596,185
NCTCOG	262,956	0	101,800	592,315	200,000	46,000	0	763,247	821,442	2,787,760	2,295,940	949,457	4,939,832
Nortex	43,253	0	0	67,101	112,303	0	0	10,000	94,588	327,245	678,111	96,690	643,812
PBRPC	42,328	0	19,500	35,297	45,000	30,500	0	25,365	24,077	222,067	24,077	42,328	155,662
PRPC	48,273	0	29,300	107,020	55,000	39,500	0	185,621	158,133	622,847	185,433	70,723	564,042
SETRPC	58,594	0	20,600	358,097	60,000	19,000	0	349,567	33,139	898,997	64,657	79,248	950,967
SPAG	19,036	0	20,000	74,335	52,667	0	0	92,820	51,678	310,536	328,253	51,454	409,464
STDC	12,855	8,033	19,965	42,101	52,000	0	38,024	0	14,227	187,205	57,577	108,612	490,099
Texoma	25,970	0	21,200	21,086	50,000	0	30,000	20,000	12,970	181,226	46,008	137,352	271,586
WCTCOG	60,044	0	27,300	108,785	55,000	0	0	162,417	113,280	526,826	188,137	212,673	855,473
WTCOG	69,724	0	36,600	532,750	87,000	0	0	67,146	24,036	817,256	131,536	193,105	1,676,000
TOTALS	\$1,613,630	\$103,033	\$683,898	\$5,096,309	\$2,375,299	\$290,400	\$205,385	\$5,734,203	\$2,192,435	\$18,244,773	\$6,983,028	\$4,990,767	\$30,388,273

Note: Criminal Justice Funds & Grants include pass-through to local governments

¹Estimates only; possible budget carry-overs may cause figures to vary slightly

²Total budgeted funds since inception of the organization

POLICY AND ISSUES

POLICY

Favorable State legislation as well as a flexible state policy towards representation and voting has allowed various federal and state funding agencies to fund a single, multi-functional organization to serve each state planning region. This same spirit of cooperation between local, state and federal organizations has resulted in the designation of six (6) regional councils as combined regional planning commissions and economic development districts (BVDC, DETDC, LRGVDC, MRGDC, STDC). Texoma Regional Planning Commission is the state's newest EDD. Other EDD designations are currently under consideration by the Economic Development Administration (EDA).

By virtue of membership in an EDD, member agencies are eligible to receive a ten percent bonus on economic development construction grants.

In an effort to improve and better coordinate regional planning and development, the Governor's Office has encouraged the formation of a single, comprehensive planning organization in each state planning region or recognized sub-region. The comprehensive planning agency is not expected to physically accomplish all of the regional planning itself; other multi-jurisdictional organizations within the regions are often responsible for certain types of planning. But regional councils have overall coordination responsibilities and help insure that the necessary planning is accomplished.

Regional councils have been recognized by the Governor's Office as the responsible agency for coordination of local planning and development activities within the 21 state planning regions and sub-regions. All 24 regional councils have been designated as metropolitan regional clearinghouses in accordance with requirements under federal law for review and comment on applications for federal assistance (Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966; Intergovernmental Cooperation Act of 1968; Office of Management and Budget Circulars A-95 and A-98).

Legal responsibilities of regional councils include making studies and plans to guide the unified, far-reaching development of their areas; elimination of duplication; and promotion of economy and efficiency in coordinated area development. They may make recommendations to their member governments and may, upon request, assist in the implementation of those plans. When viewed as a service to local governments, the review and comment responsibility of a regional council makes possible preparation of sound plans and enhances the success of local projects for funding.

ISSUES IN REGIONALISM

Each year, the **Directory** has discussed significant contemporary issues facing regionalism in Texas. This year, it is evident that many of the issues defined in previous directories will continue to reassert themselves.

Public awareness of regional council activities is one of those issues which will continue to require attention and resources. Due to the nature of their programs and services, regional council activities have gone largely unnoticed by the general public. While the situation is improving, regional councils are rein-

forcing their efforts to increase their public visibility. At the state level, the public information effort is being aided by the production of a brief film depicting the programs and progress of regional councils in Texas. Sponsored by the Division of Planning Coordination, this film will be furnished to regional councils for distribution in their respective regions in hopes of promoting a better understanding of the goals and objectives of regional councils.

As in past years, there will be a continued emphasis on developing action-oriented programs. Effective comprehensive planning without effective implementation of those plans is generally viewed as wasteful and counter-productive. In developing these action programs and implementing formal plans, there are several alternatives open to regional councils. With the enactment of the Interlocal Contracting Law by the 62nd Legislature, regional councils are authorized to contract with member governments and agencies for the delivery of services and operation of specific programs. Regional councils are also recognized as eligible mechanisms for the implementation and operation of action programs. In any case, the method of implementing regional plans is left solely to the discretion of local member governments. This is consistent with a central theme of regionalism which stipulates that local governments should determine the means and programs for achieving regional progress.

In the near future regional councils will be forced to wrestle with the problem of equitable representation. As regional councils generate a more direct impact on the lives and welfare of citizens, the populace will demand a greater voice in regional council affairs in accordance with the principle of "one man—one vote". In anticipating this issue the National Association of Regional Councils in its publication **Goals for Action** has suggested that "The voting system of a regional council's policy-making body should provide a method which ensures equitable representation."

Funding issues are also certain to draw regional council attention in the coming years. The problems and limitations associated with categorical-grant funding have underlined the need for block-grant funds which are not restricted to specific functional areas.

Since the establishment of the first regional council in Texas six years ago, the success of regionalism has primarily been measured in quantitative terms. Past directories have recounted the dramatic growth in regional council membership, including completion of the development phase of the regional council network, and a steady increase in the dollar value of program responsibilities. This year marked a plateau in the growth of regional council membership. At this writing, fully 97 per cent of the State's population and 87 per cent of the State's 254 counties are served by regional councils.

With the gradual leveling off of membership growth rates, the emphasis will shift from quantitative growth to qualitative program improvement. Future directories will describe the effectiveness of regional councils in terms of how well council programs and services fit the particular needs of local citizens. It would seem that program quality and relevance to local problems will also provide a measure of regional council success in the coming years.

ALAMO AREA COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR

Al J. Notzon
400 Three Americas Building
San Antonio, Texas 78205
512/225-5201

CHAIRMAN

Hon. Mrs. Carol Haberman
City Councilwoman of San Antonio
522 Milam Building
San Antonio, Texas 78205
(Term Expires January 1973)

ESTABLISHED: AUGUST 1966

ALAMO STATE PLANNING REGION (18a)

Headquartered in historic San Antonio, the Alamo Area Council of Governments has pioneered effective mechanisms for citizen participation through the establishment of county committees responsible for evaluating local needs, ranking local priorities and recommending regional goals. High on this year's list of achievements is the design and implementation of an Areawide Juvenile Probation Services program for rural counties and the extension of Coordinated Child Care Planning Services to rural areas. AACOG's Military Assistance to Safety and Traffic Program marks its second year of successful operation. This program, which utilizes Army helicopters from nearby Fort Sam Houston, provides emergency medical evacuation services throughout the region.

POPULATION BY COUNTY

Atascosa	18,696
Bandera	4,747
Bexar	830,460
Comal	24,165
Frio	11,159
Gillespie	10,553
*Guadalupe	33,554
Kendall	6,964
Kerr	19,454
Medina	20,249
Wilson	13,041
	993,042

*Non-Member Counties

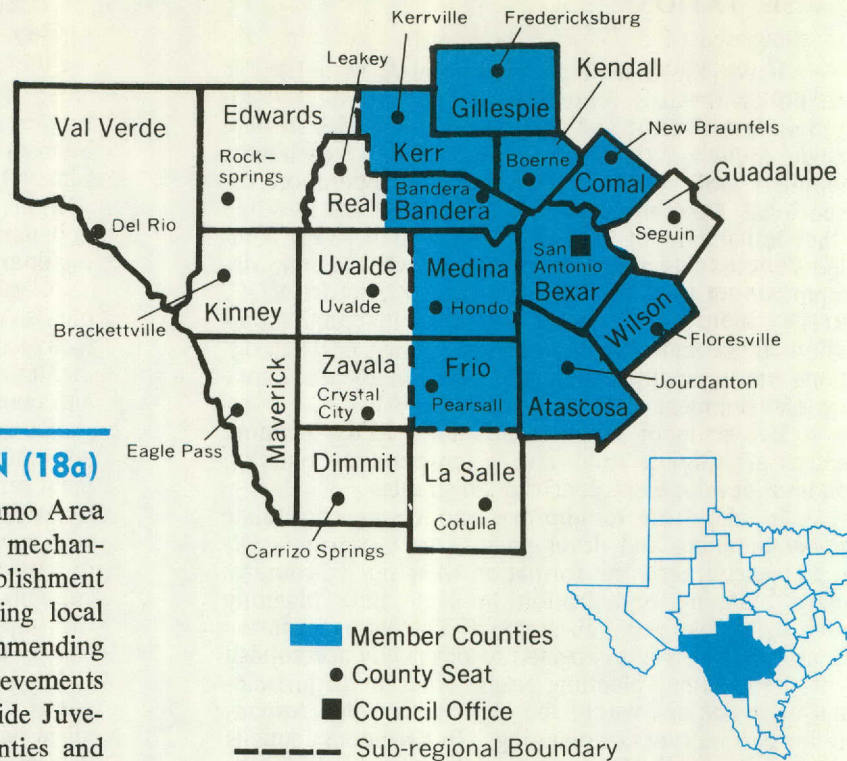
AREA OF STATE PLANNING SUBREGION

10,548 SQ. MILES

EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. Albert Pena
Commissioner, Bexar County
Bexar County Courthouse
San Antonio, Texas 78204



GENERAL ASSEMBLY

REPRESENTATION

Counties except Bexar — 1 representative from each city who shall be a member of the governing body. Cities, except San Antonio — 1 representative from each city who shall be a member of the governing body. School Districts — 1 representative from each district who shall be a member of the county governing body. City of San Antonio — 2 representatives, one of whom shall be a member of the City Council. Bexar County — 2 representatives, one of whom shall be a member of the county governing body. San Antonio River Authority — 1 representative who shall reside in Bexar County. Edwards Underground Water District — 1 representative who shall reside in Bexar County. Other Member Governmental Units — 1 representative from each member, who shall reside in the planning region.

COMPOSITION

80% are local elected officials of general purpose governments. 20% are local citizens or representatives of interest groups.

AUTHORITY

The General Assembly reviews and adopts plans and programs and advises the Executive Committee as to general policy.

TERM OF OFFICE

Elected Officials: Concurrent with elective term.
Non-Elected Representative: At the pleasure of the appointing governing body.

EXECUTIVE COMMITTEE

REPRESENTATION

Is composed of 3 Bexar County representatives, at least 2 of whom shall be members of the County governing body; 3 City of San Antonio representatives, at least two of whom shall be members of the City Council. Cities in Bexar County: 1 Executive member combined to represent a minimum of 6 cities but not more than 11; 2 Executive members are eligible if more than 11 cities join. Cities in the Planning Region other than Bexar County: 1 Executive member combined to represent a minimum of 6, but not more than 11 cities. 1 member representing all member independent public utilities boards. 1 member representing all member regional districts situated in more than one county and hospital district. 1 member representing all member school districts, provided that a minimum of six school districts maintain Council membership. 1 representative for each member county other than Bexar County.

COMPOSITION

80% are local elected officials of general purpose governments. 20% are local citizens or representatives of interest groups.

AUTHORITY

Adopts an annual budget, determines regional plans to be developed, exercises power of contract, appoints Executive Director, contracts with member governments, receives and disburses funds, and applies for State of Texas and Federal funds.

TERM OF OFFICE

Elected Officials: Concurrent with elective term.
Non-Elected Representatives: At the pleasure of the appointing governing body.

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

Government Applications and Review
Housing
Economic & Social Planning
Criminal Justice Planning
Health Planning
Goals Committee in Bexar, Comal, Frio, Kendall, Medina and Wilson Counties

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	10
Cities:	29
School Districts:	9
Special Districts:	16
TOTAL	64
1970 Population of Service Area:	993,042
Population of Member Counties:	959,488
Non-Member Counties:	1

MEMBER COUNTIES

Atascosa	Gillespie
Bandera	Kendall
Bexar	Kerr
Comal	Medina
Frio	Wilson

MEMBER CITIES

Alamo Heights	Kerrville
Boerne	Kirby
Castle Hills	LaVernia
Castroville	Leon Valley
China Grove	Live Oak
Cibolo	Lytle
Converse	Natalia
Devine	New Braunfels
Elmendorf	Poteet
Floresville	San Antonio
Fredericksburg	Seguin
Grey Forest	Terrell Hills
Hill Country Village	Universal City
Hollywood Park	Windcrest
Hondo	

MEMBER SCHOOL DISTRICTS

Alamo Heights
East Central
Harlandale
Northeast
Northside
San Antonio
San Antonio Union Jr. College
South San Antonio
Somerset

MEMBER SPECIAL DISTRICTS

Bexar County Hospital
Bexar Metropolitan Water
City Public Service Board
City Water Board
Edwards Underground Water District
Guadalupe-Blanco River Authority
San Antonio River Authority
San Antonio Transit System
Alamo S&WCD
Atascosa County S&WCD
Comal-Hays-Guadalupe S&WCD
Gillespie County SCD
Kendall County S&WCD
Kerr County S&WCD
Medina Valley S&WCD
Wilson County S&WCD

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Goals Program
Planning Assistance
Crime Planning FY '71-'72
HEW 314B, '70-'71
Comprehensive Local Rehabilitation Center for Drug Dependents
Juvenile Shoplifting Prevention
Drug Education Region 20
Drug Education Region 20 Supplemental
Juvenile Delinquency Prevention

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	10/6/71	10/28/72	12 mths.	\$ 110,481
Airport Planning Contract	Airport Systems	2/16/72	2/22/72	3 mths.	2,685
STATE SUBTOTAL					\$ 113,166
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	9/14/72	10/1/72	12 mths.	\$ 145,000
HUD Work Study	Internship	10/27/72	1/15/72	17 mths.	161,127
Criminal Justice Council Planning Grant	Law Enforcement Planning	6/8/72	7/1/71	12 mths.	68,000
Criminal Justice Action Grant	Drug Abuse Prevention	5/7/72	8/1/72	12 mths.	53,801
Criminal Justice Action Grant	Juvenile Shoplifting Prevention	12/30/71	1/1/72	12 mths.	33,623
Criminal Justice Action Grant	Law Enforcement Teletype	2/8/72	5/1/72	12 mths.	14,352
Criminal Justice Action Grant	Radio Communications	11/10/71	11/15/71	24 mths.	388,000
HEW 314B	Health Planning	7/1/72	7/1/72	12 mths.	140,298
Department of Public Welfare	Coordinated Community Child Care		10/1/72	12 mths.	45,904
Dept. of Labor Emergency Employment Act	Title 5 Administration	9/14/71	10/1/71	10½ mths.	32,824
FHA	Water & Sewer Planning	7/28/71	1/1/72	12 mths.	45,800
FEDERAL SUBTOTAL					\$1,128,729
TOTAL					\$1,241,895

Juvenile Rehabilitation Center
Law Enforcement Academy
Work Study Program
Teletype System

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Planning Assistance	September 1972
HEW 314B Health Planning	Continuing
FHA—Water & Sewer Planning	December 1972
Rural Coordinated Child Care	October 1972
Emergency Employment Act—Administration	Continuing
Drug Abuse Central	Continuing
La Vernia Boys Ranch	Continuing
Juvenile Shoplifting Prevention	December 1972
Radio Communications	November 1973

INNOVATIVE PROJECTS

- Areawide Juvenile Probation Services: Design and implementation of Juvenile probation services in all rural counties in the region. (In progress)
- Drug Abuse Central (in progress): A non-profit cooperative venture to combat the drug problem in the area.
- Health Maintenance Organization (in progress): To develop and operate an HMO for San Antonio and the surrounding area.
- 4C's Coordinated Child Care Council of Bexar County, Inc. (Continuing): A private organization designed to design, plan, and contract for child care services in Bexar County.

FINANCES

LOCAL DUES STRUCTURE

Cities and Counties: (a) All pay \$.03 per capita. (b) Minimum for cities and counties over 1,000 population is \$200. (c) Minimum for cities under 1,000 population is \$100. (d) Minimum for cities under 500 is \$50. School Districts: (a) Over 25% population in urban areas \$200. (b) Less than 25% population in urban areas \$100. (c) Less than 10% population in urban areas \$50. Utilities and Special Districts: \$200.

BUDGET DATA

Total Current Annual Budget:	\$540,000
Total Previous Annual Budget:	\$607,122
Fiscal Year Begins:	January 1st
Current Budget Adopted:	December 1971

SOURCE OF FUNDS

Local:	\$ 70,200	13%
State:	\$ 81,000	15%
Federal:	\$388,800	72%

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	20	\$ 2,512,214	\$ 2,356,166	\$ 4,868,380
Health Facilities	3	73,377	5,707,919	5,781,296
Water, Sewer & Waste Treatment Facilities	21	5,447,940	14,506,595	19,954,535
Highways	12	*N/R	*N/R	17,284,800
Planning:				
Justice	4	26,621	182,807	209,428
Other	9	3,089,699	11,812,832	14,902,531
Other:				
Urban Renewal	7	5,680,117	57,152,962	62,833,079
Model Cities	2	13,154	9,790,001	9,803,155
Health Programs	16	328,640	1,908,419	2,237,059
Economic-Social Planning	6	1,278,957	3,714,429	4,993,386
Housing	67	*N/R	*N/R	*N/R
Criminal Justice Action Grants	37	2,258,194	3,307,533	5,565,727
TOTALS	204	\$20,708,913	\$127,724,463	\$148,433,376

*Not Reported

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Government Applications Review Committee is composed of technicians and citizen representatives.

AUTHORITY FOR REVIEW AND COMMENT

The GARC makes policy recommendations to the Executive Committee concerning application reviews.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

259

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$192,110,526

NEWSLETTER

The "AACOG Newsletter" is published bi-monthly. Edited by Paula Marvel.

STAFF

NAME	TITLE
Alfredo Cervera	Director, Regional Services
Paula Marvel	Public Information Coordinator
James M. Brandes	Director of Human Resources
John P. Smollen	Controller
John Welton	Manager, Health Planning
William A. Myers	Director, Regional Planning
Mel Goodwin	Regional Planner
Clint Regelin	Acting Regional Coordinator, Criminal Justice Planning Division
Rudy Lopez	Action Grant Coordinator, Criminal Justice Planning Division
Eugene L. Shanahan	Associate Director, Health Facilities Planning
Forest C. Beavers	Assoc. Director, Rural Health Planning
Gary A. Hensarling	Associate Area Coordinator
Mary Lou Hill	Housing Planner
Frankie G. Boyd	Environmental Scientist

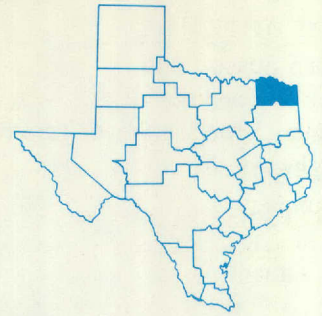
Antonio Furino	Manager, Socio-Economic Research and Planning
Dennis A. Dubose	Statistical Analyst
Linda Rathbun	Economic Assistant
Russell L. Masters	Planning Assistant, Water Quality Program Coordinator, EEA
Weldon Hammond	Open Space Planning Coordinator
Tylor Probasco	Rural 4-C Coordinator
William H. Long	

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>1970 Census of Population and Housing for the Alamo Area</i>	June 1971
<i>Rural Health Resource in the Alamo Area Council of Governments</i>	August 1971
<i>Law Enforcement Plan 1972-1976</i>	September 1971
<i>Socio Economic Aspects of Water Planning</i>	September 1971
<i>Overall Program Design</i>	October 1971
<i>Research and Information Systems — Economic/Social Planning FY 1970-1971 A Staff Report</i>	October 1971
<i>State of the Region</i>	December 1971
<i>AACOG Water Resource Management Plan (3 Volumes)</i>	December 1971
<i>Guide to Preparation of Action Grant Applications for Alamo Area</i>	February 1972
<i>Projects of Economic Activity and Future Development Plans for the Alamo Region</i>	May 1972
<i>Selected Demographic and Economic Characteristics</i>	April 1972
<i>Historical Population Trends for AACOG 1930-1970</i>	May 1972

ARK-TEX COUNCIL OF GOVERNMENTS



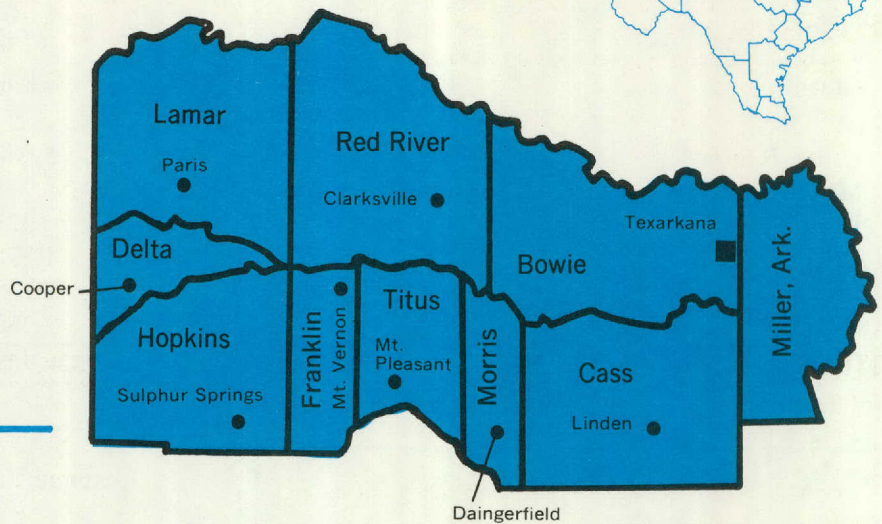
EXECUTIVE DIRECTOR

Franze M. Gourley
 P. O. Box 5307
 Texarkana, Texas 75501
 214/794-3481

PRESIDENT

Hon. George M. Rozzell
 Mayor of Wake Village
 City Hall
 Wake Village
 (Term Expires July 1974)

ESTABLISHED: DECEMBER 1968



- Member Counties
- County Seat
- Council Office

NORTHEAST TEXAS STATE PLANNING REGION (5)

As the only interstate regional planning agency in Texas, Ark-Tex Council of Governments has the unique responsibility of coordinating program and planning activities in a standard metropolitan statistical area divided by a state boundary. The organization began as a private non-profit corporation primarily interested in supplying water to Texarkana. Presently, the Lake Texarkana Water Supply Corporation, which resulted from those early efforts, supplies water to seven Texas cities and Texarkana, Arkansas. To overcome some of the problems unique to an urban area divided by a state line, the COG serves not only as a clearinghouse, but also as a sponsor of joint projects for Bowie and Miller Counties and Texarkana. These joint projects include city master planning and economic development planning for Texarkana, Texas and Texarkana, Arkansas.

POPULATION BY COUNTY

Bowie	67,813
Cass	24,133
Delta	4,927
Franklin	5,291
Hopkins	20,710
Lamar	36,062
Morris	12,310
Red River	14,298
Titus	16,702
	202,246*

*Miller County Arkansas, population, 33,385, is not included.

AREA OF STATE PLANNING REGION
5,831 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Hon. Maurice H. Isbell
 Mayor of Clarksville
 111 S. Locust Street
 Clarksville, Texas 75426
 (Term Expires July 1974)

2ND VICE PRESIDENT

Hon. John J. Jameson
 Mayor of Naples
 P. O. Box 340
 Naples, Texas 75568
 (Term Expires July 1974)

3RD VICE PRESIDENT

Hon. James W. Farris
 Mayor of Paris
 P. O. Box 1037
 Paris, Texas 75460
 (Term Expires July 1974)

4TH VICE PRESIDENT

Hon. Bonny E. Roark
 Mayor of Atlanta
 P. O. Box 650A
 Atlanta, Texas 75551
 (Term Expires July 1974)

SECRETARY

Mr. Bobby F. Ferguson
 Councilman of Texarkana, Ark.
 Texarkana, Arkansas
 (Term Expires July 1974)

TREASURER

Mr. Edward Miller
Councilman of Texarkana
City Hall
Texarkana, Texas 75501
(Term Expires July 1974)

GENERAL ASSEMBLY

REPRESENTATION

Incorporated cities under 10,000—1 member each; Incorporated cities over 10,000—3 members each; Counties—1 member each; County Soil & Water Conservation Districts—1 member each; Counties in school districts under 5,000 enrollment—1 member each; Counties in school districts over 5,000 enrollment—1 member each.

COMPOSITION

100% local elected officials of general purpose governments

AUTHORITY

Reviews all applications under A-95 and approves plans and strategies for regional development. Each delegate to the General Assembly serves as official representative of his respective jurisdiction.

TERM OF OFFICE

2 years

EXECUTIVE COMMITTEE

REPRESENTATION

Elected every two years from General Assembly membership

COMPOSITION

100% local elected officials of general purpose governments

AUTHORITY

The Executive Committee manages the affairs of the Regional Council, executes contracts, and manages Council funds. The Executive Committee officers are the chief executive officers in their respective areas of responsibility and have the power to conduct all business of the Council.

TERM OF OFFICE

Two years

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

Housing Coordinating
Health Advisory
Land Resources/Recreation
Environmental and Landscape Assessment
Transportation
Public Facilities
Economic Development

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	10
Cities:	34
School Districts:	4
Special Districts:	9
TOTAL	57
1970 Population of Service Area:	202,246*
Population of Member Counties:	202,246*
Non-Member Counties:	—0—

*Miller Co., Ark., pop., 33,385, is not included

MEMBER COUNTIES

Bowie
Cass
Delta
Franklin
Hopkins
Lamar
Morris
Red River
Titus
Miller County, Arkansas

MEMBER CITIES

Annona	Hooks
Atlanta	Hughes Springs
Avery	Linden
Avinger	Lone Star
Bloomburg	Marietta
Blossom	Maud
Bogata	Mt. Pleasant
Clarksville	Mt. Vernon
Cooper	Naples
Cumby	Nash
Daingerfield	New Boston
DeKalb	Paris
Deport	Reno
Detroit	Sulphur Springs
Domino	Texarkana (Ark.)
Douglassville	Texarkana (Texas)
Garland	Wake Village

MEMBER SCHOOL DISTRICTS

North Lamar Independent School District
Paris Independent School District
Paris Junior College
Texarkana Community College

MEMBER SPECIAL DISTRICTS

Bowie County S&WCD
Delta County S&WCD
Hopkins-Rains S&WCD
Marion-Cass S&WCD
North Texas S&WCD
Red River County S&WCD
Sulphur-Cypress S&WCD
Northeast Texas RC&D District
Titus County Fresh Water Supply Dist. #1

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	1/13/72	2/2/72	12 mths.	\$ 22,817
Comprehensive Health Planning	Health Planning	1/21/72		12 mths.	10,000
Division of Planning Coordination	Tex. Airport System Plan	1/28/72	2/1/72	12 mths.	2,469
STATE SUBTOTAL					\$ 35,286
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/20/71	2/15/72	12 mths.	\$ 36,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/28/71	6/11/71	12 mths.	18,500
Criminal Justice Supplemental Planning Grant	Law Enforcement Planning	4/28/71	6/11/71	12 mths.	4,521
DOL Emergency Employment Act Section 5	Public Employment	9/4/72	9/10/72	12 mths.	372,780
DOL Emergency Employment Act Section 6	Public Employment	10/5/71	11/1/72	12 mths.	140,700
FEDERAL SUBTOTAL					\$572,501
TOTAL					\$607,787

FINANCES

LOCAL DUES STRUCTURE

Counties—\$100 annually
 Cities—\$.10 per capita based on the 1970 census
 School Districts of 5,000 enrollment or more—\$50
 All other governmental units—\$25

BUDGET DATA

Total Current Annual Budget: \$443,692
 Total Previous Annual Budget: \$206,530
 Fiscal Year Begins: October 1
 Current Budget Adopted: September 1971

SOURCE OF FUNDS

Local:	\$ 23,951	5%
State:	\$ 22,592	5%
Federal:	\$397,148	90%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Program Design Study
 Interim Guide Plans
 Initial Housing Element
 Housing Progress Report—1971
 Comprehensive Development Plans for Waterworks, Sanitary Sewerage, and Storm Drainage—1970 (5-county area)
 Regional Water and Sewer Plan—1971 (10-county region)
 Regional Open Space Plan—1971
 Comprehensive Law Enforcement Plan
 Comprehensive Economic Development Plan (Texarkana area);
 Air Transportation Needs Study
 Regional Riot Control Plan
 Regional Radio Communications Plan
 Emergency Employment Program—1972

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Housing Survey and Land Use Study	September 1972
Areawide Hill-Burton Planning	May 1972
Comprehensive Health Planning	December 1972
Emergency Employment Program	August 1974
Historical Preservation Planning	December 1972

INNOVATIVE PROJECTS

Innovative projects include the performance of city master planning and economic development planning for Texarkana.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	4	\$ 100,116	\$ 100,116	\$ 200,232
Health Facilities	7	6,521,787	8,310,587	14,832,374
Water, Sewer & Waste Treatment Facilities	16	1,436,730	3,221,020	4,657,750
Highways	9	1,011,150	8,170,950	9,182,100
Water Development & Land Conservation	2	46,200	19,300	65,500
Planning:				
HUD 701	1	12,000	36,000	48,000
Justice	5	16,178	77,818	93,996
Other	3	23,279	39,820	63,099
Other:				
CJC	14	115,020	445,976	560,996
Education	3	341,908	1,548,292	1,890,200
Social Service	8	454,872	1,265,864	1,720,736
Community Development	8	9,858,426	4,244,973	14,103,399
TOTALS	80	\$19,937,666	\$27,480,716	\$47,418,382

PROJECT REVIEW SERVICE

GARC COMPOSITION

The COG has not established a Government Applications Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors reviews all applications under the provisions of A-95.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972:

171

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$82,358,193

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Regional Water and Sewer Plan</i>	March 1972
<i>Criminal Justice Plan 1972-1976</i>	August 1972
<i>Open Space Plan</i>	March 1972
<i>Housing Progress Report</i>	March 1972
<i>Regional Plan for Civil Disorder</i>	May 1972
<i>Organizational Framework:</i>	
<i>Citizen Participation Structure</i>	January 1972
<i>Airport System Needs Study</i>	April 1972

NEWSLETTER

The "Ark-Tex Newsletter" is published monthly. Aubrey C. Brown, editor

STAFF

NAME	TITLE
Aubrey C. Brown	Director of Planning
Vacant	Regional Planner
Robert F. Lamb	Manpower Planner
Nancy T. Cross	Health Planner
Vacant	Community Services Coord.
Bobbie M. Autrey	Fiscal Officer
Tommie L. Buchanan	Director of Criminal Justice
Glenn Goodwin	Criminal Justice Coordinator

BRAZOS VALLEY DEVELOPMENT COUNCIL

EXECUTIVE DIRECTOR

Glenn J. Cook
3006 E. 29th St.
P. O. Box 3067
Bryan, Texas 77801
713/822-7421

CHAIRMAN

Hon. H. A. Willis, Jr.
Mayor of Caldwell
P. O. Box 88
Caldwell, Texas 77836
(Term Expires March 31, 1973)

ESTABLISHED: NOVEMBER 1966

BRAZOS VALLEY STATE PLANNING REGION (13)

Combining a Regional Planning Commission and an Economic Development District, the Brazos Valley Development Council was formed in 1966 under the Public Works and Economic Development Act of 1965 and re-organized in 1968 under Article 1011m, V.A.C.S. Working for economic redevelopment in the seven-county area, BVDC is currently engaged in a variety of planning activities including mapping and delineation of voting precincts for member counties and assisting member governments in the preparation of OEO applications. In the field of Criminal Justice, BVDC sponsors peace officer training courses through the Texas A&M Police Training School. This program offers 120 scholarships to regional peace officers in addition to specialized training scholarships at the Department of Public Safety Academy in Austin and the Southern Police Institute in Kentucky.

POPULATION BY COUNTY

Brazos	57,978
Burleson	9,999
Grimes	11,855
Leon	8,738
Madison	7,693
Robertson	14,389
Washington	18,842
	129,494

AREA OF STATE PLANNING REGION

5,124 SQ. MILES

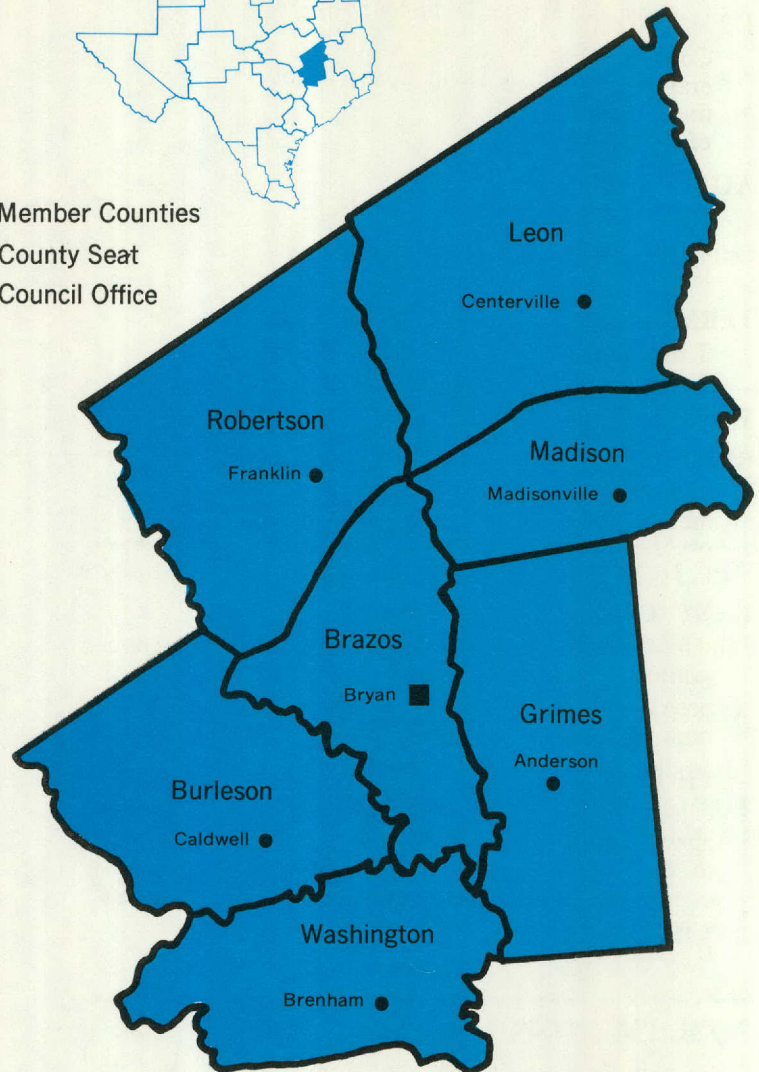
EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. W. C. Davis
District Judge, Brazos County
P. O. Box 866
Bryan, Texas 77801
(Term Expires March 31, 1974)



- Member Counties
- County Seat
- Council Office



SECRETARY

Hon. F. L. Thompson
Mayor of Leona
Leona, Texas 75850
(Term Expires March 31, 1974)

TREASURER

M. D. Barkley
Postmaster
Hearne, Texas 77859
(Term Expires March 31, 1975)

STANDING COMMITTEES

Law Enforcement & Criminal Justice
Health Advisory
Alcoholism Advisory
Natural Resources
Goals

GENERAL ASSEMBLY

REPRESENTATION

Brazos, Grimes, Robertson and Washington Counties—6 each
Burluson, Leon and Madison Counties—5 each

COMPOSITION

Composed of 66.67% local elected officials of general purpose governments. 25.6% are representatives of minority groups. 7.69% are representatives of other citizen organizations.

AUTHORITY

Final approval of the Executive Director, annual budget, expulsion of members, amendments to by-laws.

TERM OF OFFICE

Three years

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee is composed of twelve members selected by and from the BVDC Board of Directors. The Committee must consist of at least 8 elected officials and not less than 3 representatives from minority groups.

COMPOSITION

66 2/3% are local elected officials of general purpose governments. 33 1/3% are citizen representatives or representatives of interest groups.

AUTHORITY

Charged with the responsibility of preparing an annual Budget, hiring the Executive Director subject to the approval of the Board, appointing advisory committees, recommending and formulating salary schedules and carrying out the functional duties of BVDC.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	18
School Districts	0
Special Districts:	5
TOTAL	30
1970 Population of Service Area:	129,494
Population of Member Counties:	129,494
Non-Member Counties:	—0—

MEMBER COUNTIES

Brazos
Burluson
Grimes
Leon
Madison
Robertson
Washington

MEMBER CITIES

Bremond	Hearne
Brenham	Jewett
Bryan	Leona
Buffalo	Madisonville
Caldwell	Marquez
Calvert	Navasota
Centerville	Normangee
College Station	Oakwood
Franklin	Somerville

MEMBER SPECIAL DISTRICTS

Bedias Creek SWCD #757
Brazos-Robertson SWCD #776
Burluson-Lee SWCD #785
Navasota SWCD #836
Washington SWCD #914

FINANCES

LOCAL DUES STRUCTURE

A target budget is determined and costs are borne by member governments based on population. Dues amounted to \$.05 per person in 1972. A breakdown by county is as follows:

Brazos	\$2,475.00
Burluson	543.00
Grimes	646.00
Leon	543.00
Madison	420.00
Robertson	870.00
Washington	1,026.00
Soil Conservation Dist.	— \$25.00 each

BUDGET DATA

Total Current Annual Budget:	\$100,000
Total Previous Annual Budget:	\$100,000
Fiscal Year Begins:	June 15
Current Budget Adopted:	January 6, 1972

SOURCE OF FUNDS

Local:	\$11,322	11%
State:	\$ 9,032	9%
Federal:	\$79,809	80%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	1/25/72	2/28/72	12 mths.	\$ 20,650
STATE SUBTOTAL					\$ 20,650
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	5/14/71		12 mths.	\$ 20,000
Criminal Justice Action Grant		5/10/71	7/1/71	12 mths.	18,843
Criminal Justice Action Grant	Training		1/14/72		12,461
Criminal Justice Action Grant	Teletype		8/13/71		22,570
Criminal Justice Action Grant	Radio Communications		9/10/71		10,800
Comprehensive Health	Health Planning	12/16/71		12 mths.	15,000
Alcoholism	Alcoholism	1/26/72		12 mths.	10,600
Economic Development Admin.	Planning Assistance	4/7/71		12 mths.	33,566
FEDERAL SUBTOTAL					\$143,840
TOTAL					\$164,490

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Drug Education Coordination in Region VI
 EDA Planning Grant
 HUD Planning Grant
 Criminal Justice Planning Grant
 Criminal Justice Training Grant
 Regional Land Use Sketch Plan, HUD
 Regional Housing Study, HUD
 Regional Water & Sewer Sketch Plan, HUD
 Review & Evaluation of Existing Planning in Region, HUD
 Preparation of Annual Work Program & Up-Date of 5-Year Overall Program Design, HUD
 City of Navasota, Water Extension & Improvement, EDA
 Brazos County Industrial Park Development & Improvement, EDA

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
City of Madisonville, Water & Sewer Improvements, EDA	September 1972
County of Madison, Industrial Park Development & Improvement, EDA	October 1972
City of Caldwell, Street Improvement EDA-PWIP	September 1972
City of Brenham, Street & Utility Improvement & Extension EDA-PWIP	September 1972
City of College Station Water & Sewer Extension, EDA	April 1973
Regional Teletype Network, CJC	February 1973
Regional Radio Plan Design, CJC	October 1973
Leon County Law Enforcement Complex, CJC	December 1973
Regional Peace Officer Training Program, CJC	February 1973
Regional Economic Development Planning Program	June 1973

Regional Criminal Justice & Law Enforcement Planning Program	June 1973
Regional Health Planning Program	January 1973
Regional Alcoholism Planning	May 1973

PROJECT REVIEW SERVICE

GARC COMPOSITION

Executive Committee constitutes the Government Applications Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee has full authority and responsibility for review and comment on federal grant-in-aid applications.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

130

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$59,886,362

NEWSLETTER

The Echo is published quarterly. Glenn Cook, Editor

STAFF

NAME	TITLE
A. C. Johnson	Asst. Director & Planner
Johnny P. Smith	Coordinator of Criminal Justice and Law Enforcement
Mrs. Pamela Stewart	Coordinator of Health Planning
Ron Cox	Alcoholism Services Developer
Mrs. Betty Ziker	Admin. Assistant

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land (BOR)	2	\$ 47,500	\$ 47,500	\$ 95,000
Health Facilities	4	711,320	1,956,865	2,668,185
Water, Sewer & Waste Treatment Facilities	8	419,064	2,931,746	3,350,810
Highways	8		1,691,100	1,691,100
Water Development & Land Conservation	1	295,000	1,325,000	1,620,000
Planning:				
HUD 701	1	3,500	30,000	40,000
Justice	1	2,356	21,200	23,556
EEA	1			
USDA Water & Waste Disposal	2	670,000	1,700,000	2,320,000
State	1	19,652		19,652
Highway	1		53,000	53,000
Health	1	10,000		10,000
Alcoholism	1	10,000		10,000
EDA	1	4,563	33,566	38,129
Other:				
O E O	3	17,273	68,000	85,273
Big 8 RC&D	1	2,000		2,000
Housing	3	2,909,187	5,592,700	8,501,887
Justice Action	7	193,753	102,705	260,818
Other	6	2,298,569	2,555,268	4,853,837
TOTALS	53	\$7,613,737	\$18,108,650	\$25,722,387

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Overall Economic Development Program for the BVDC (Up-Date)</i>	June 1971
<i>Interim Regional Plan and Planning Process</i>	June 1971
<i>A Comprehensive Plan and Inventory for Law Enforcement & Criminal Justice</i>	September 1971
<i>Draft—Regional Water & Sewer Sketch Plan</i>	September 1971
<i>Overall Economic Development Program, Burlison County</i>	October 1971
<i>Overall Economic Development Program, Washington County</i>	December 1971
<i>Fourth Annual Report of the Brazos Valley Development Council</i>	June 1971

CAPITAL AREA PLANNING COUNCIL



EXECUTIVE DIRECTOR

Richard G. Bean
105 W. Riverside Dr., Suite 246
Austin, Texas 78704
512/474-2376

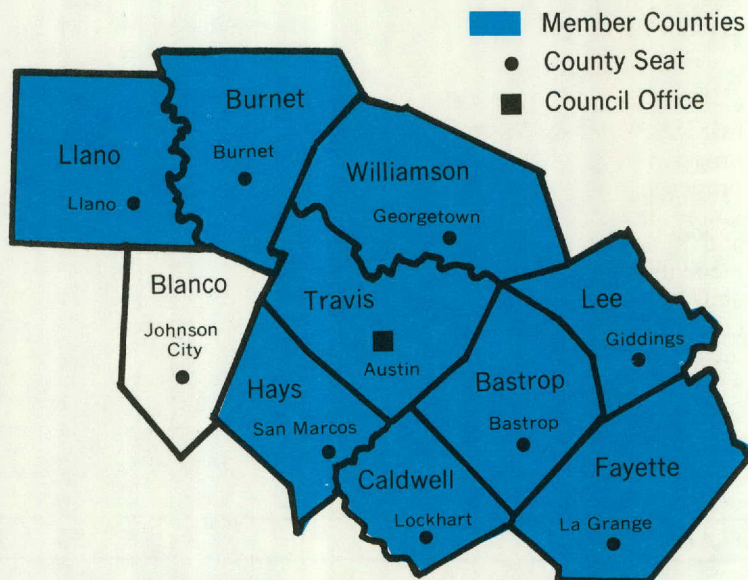
CHAIRMAN

Hon. Jack A. Griesenbeck
Bastrop County Judge
Bastrop County Courthouse
Bastrop, Texas 78602
(Term Expires January 1975)

ESTABLISHED: JUNE 25, 1970

CAPITAL STATE PLANNING REGION (12)

Formed in 1970 as an out-growth of the Austin/Travis County Organization for Regional Planning, the Capital Area Planning Council has expanded its one-county service area to include the 10-county Capital Area State Planning Region. With specific objectives of improving the health, safety, and general welfare of its citizens, CAPCO has embarked on a four-county Service Delivery Program in Family Planning and is currently involved in a pilot project to develop a functional model for handling probated DWI's. One of the more unique Criminal Justice Programs provides bilingual education for police officers. Aimed at improving the police relations in the Spanish speaking community, the program marks a new approach to police-community relations.



SECRETARY

Hollis Smith
1016 W. San Antonio
San Marcos, Texas 78666

TREASURER

Hon. J. H. Watson
Travis County Judge
P. O. Box 1748
Austin, Texas 78767
(Term Expires January 1975)

GENERAL ASSEMBLY

REPRESENTATION

Cities: Under 10,000 — 1 representative; 10,000 to 50,000 — 2 representatives; 50,000 to 100,000 — 3 representatives; over 100,000 — 4 representatives (1 may be non-elected). Counties: Under 20,000 — 1 representative; 20,000 to 100,000 — 2 representatives; over 100,000 — 3 representatives. Representatives shall be elected by the governing body of the governmental unit.

COMPOSITION

75% are local elected officials of general purpose governments. 25% are citizen representatives or representatives of interest groups.

AUTHORITY

Establish overall policies, specific objectives, and purposes of the council. Establish permanent committees; appoint nominating committee; consider and adopt an annual budget; elect members to Executive Committee or other committees should a vacancy occur; review, if deemed necessary, any actions of the Executive Committee.

TERM OF OFFICE

Elected Officials — Term of their elected office.
Non-Elected Representatives — 2 years.

POPULATION BY COUNTY

Bastrop	17,297
*Blanco	3,567
Burnet	11,420
Caldwell	21,178
Fayette	17,650
Hays	27,642
Lee	8,048
Llano	6,979
Travis	295,516
Williamson	37,305
	446,602

*Non Member County

AREA OF STATE PLANNING REGION

8,480 SQ. MILES

EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. Harry Gold
City Alderman
204 E. 2nd St.
Georgetown, Texas 78626
(Term Expires April 1973)

EXECUTIVE COMMITTEE

REPRESENTATION

General assembly elects Chairman, Vice-Chairman, Secretary and Treasurer, Three (3) members from Travis County and One (1) from each of the other counties represented.

COMPOSITION

75% are local elected officials of general purpose governments. 25% are local citizens or representatives of interest groups.

AUTHORITY

Recommend and submit an annual budget to the General Assembly; contract for services of persons, firms, or units of government to carry out approved programs; acquire, contract, own and dispose of property, equipment, supplies and office space required in performing its duties. Receive, review, and if necessary, act upon any reports and recommendations of the various committees of the Council and to notify the General Assembly of any action taken. To take such other actions, make recommendations and formulate policy on those matters which may be assigned to it by the General Assembly and which will best effectuate and carry out the purposes and objectives for which the Council is created.

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

Corrections
Criminal Justice Council Systems
Law Enforcement Training
Government Applications and Review
Health Commission
Parks & Open Space

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	22
School Districts:	1
Special Districts:	6
TOTAL	38
1970 Population of Service Area:	446,602
Population of Member Counties:	443,035
Non-Member Counties:	1

MEMBER COUNTIES

Bastrop
Burnet
Caldwell
Fayette
Hays
Lee
Llano
Travis
Williamson

MEMBER CITIES

Austin
Bastrop
Burnet
Elgin
Georgetown
Giddings
Granger
Granite Shoals
Kyle
LaGrange
Lexington
Lockhart
Luling
Marble Falls
Pflugerville
Rollingwood
Round Rock
San Marcos
Schulenburg
Smithville
Taylor
West Lake Hills

MEMBER SCHOOL DISTRICTS

Lockhart Independent School District

MEMBER SPECIAL DISTRICTS

Bastrop S&WCD
Fayette S&WCD
Hill Country S&WCD
Llano County S&WCD
Lower Colorado River Authority
Travis County Water Control

FINANCES

LOCAL DUES STRUCTURE

County dues are \$.05 per capita based on last census, minimum of \$50. City dues are \$.10 per capita based on last census, minimum of \$50. School District dues are \$.05 per capita for enrollment up to 2,500, minimum of \$50; \$.02 per capita between 2,500 and 10,000 enrollment; \$.01 per capita above 10,000 enrollment. Water, sewer, hospital and other special districts dues are \$50. Public utilities are \$250. Other agencies or organizations dues are \$100.

BUDGET DATA

Total Current Annual Budget:	\$555,792
Total Previous Annual Budget:	\$178,900
Fiscal Year Begins:	January 1
Current Budget Adopted:	December 1971

SOURCE OF FUNDS

Local:	\$115,210	20.7%
State:	\$ 68,000	12.3%
Federal:	\$372,582	67.0%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	3/3/72	3/23/72	12 mths.	\$ 61,605
STATE SUBTOTAL					\$ 61,605
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	2/14/72	3/9/72	12 mths.	\$108,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/14/72	6/9/72	12 mths.	37,667
Criminal Justice Action Grant	Law Enforcement Training	2/18/72		12 mths.	89,507
Criminal Justice Action Grant	Regional Teletype System Conceptual Design	4/6/72	5/12/72	12 mths.	7,463
Criminal Justice Action Grant	Emergency #911	5/9/72	6/9/72		3,300
HUD 701 Work Study Program	Minority Student Program	10/28/71	11/22/71	12 mths.	112,438
HEW Health Planning Grant 314B	Health Planning	12/15/71	12/27/71	12 mths.	99,144
HEW Family Planning Program	Family Planning	1/25/72	1/28/72	12 mths.	90,231
FHA Water and Sewer Planning	Comprehensive Plan	11/19/71	11/24/71	com. of plan	38,100
DOL Emergency Employment Act	Employment Program	10/1/71	8/17/72	10.5 mths.	50,000
FEDERAL SUBTOTAL					\$635,850
TOTAL					\$697,455

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Final Report. The Highland Lakes System Comprehensive Wastewater Year Plan
 1972 Criminal Justice Multi-Year Plan
 Interim Certification - Regional Water Sewer Study
 Study Design Water Sewer Study
 Regional Outdoor Recreation & Open Space Preliminary Plan
 Survey of Needed & Available Juvenile Services
 Regional Correction Survey
 Regional Law Enforcement Communications System Design
 Research & Compiled Data for EDD Designation of Bastrop, Lee and Fayette Counties
 Regional Public Defender Project

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Implementation & Detail Design of Law Enforcement Communication System	October 1972
Criminal Justice Information System (Computer)	November 1972
Probation Project	October 1972
1973 Multi-Year Plan	September 1972
Program for Public Education of Correctional Systems	December 1972
Improvement of Local Jail Facilities	October 1972
Bilingual Education for Police	Continuing
Technical Planning Assistance to Local Governments	Continuing
Research & Data Development for Comprehensive Planning	Continuing
Comprehensive Water & Sewer Plan	Continuing
Regional Outdoor Recreation & Open Space Plan	October 1972
Regional Economic Development Plan	December 1972

Technical Planning Assistance to Local Governments	Continuing
Pre-Application Review	Continuing
Research & Data Development	Continuing
Housing Element	
Regional Economic Development	December 1972
Regional Open Space	Continuing
Water & Sewer	Continuing
Comprehensive Planning	Continuing
Current Work Study Planning Development	October 1972

INNOVATIVE PROJECTS

Work/Study program for Minority Students
 Areawide Law Enforcement Radio Communications System
 Correctional Systems on an areawide basis for juvenile and adult offenders
 Pilot project to develop a functional model for handling probated DWI's
 4-county service delivery program in family planning
 Bilingual education program for police officers.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The GARC is composed of seven members representing six counties in the CAPCO region. The membership includes three city managers, a county commissioner, a public works director, a code enforcement director, and a county agricultural agent.

AUTHORITY FOR REVIEW AND COMMENT

The GARC reviews applications and passes its comments on to the Executive Committee for approval.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	6	\$ 1,061,372	\$ 1,511,159	\$ 2,572,531
Health Facilities	4	7,952,890	1,952,890	9,905,780
Water, Sewer & Waste Treatment Facilities	20	6,685,340	10,440,169	17,125,509
Highways	5	1,095,300	13,881,000	14,976,300
Planning:				
Justice	1	2,900	26,100	29,000
Other:				
CJC Projects	23	1,138,265	1,548,413	2,686,678
OEO	5	1,035,174	3,932,417	4,967,591
HUD, WDP, Urban Renewal, etc.	9	13,571,747	14,729,610	28,301,357
DOT	2	1,100,218	2,166,182	3,266,400
Health Programs	13	452,646	4,025,537	4,478,183
HUD Loans				
Housing	6	—0—	34,290,536	34,290,536
Educational Facilities	5	—0—	21,500,000	21,500,000
Review of Functional Plans	6	—0—	—0—	—0—
Environmental Assessments	9	—0—	—0—	—0—
TOTALS	114	\$34,095,852	\$110,004,013	\$144,099,865

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972:

151

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$199,642,110

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>CAPCO Regional Report (newsletter)</i>	Monthly
<i>Resource Data Book</i>	September 1971
<i>Government Applications Review Policies & Procedures</i>	April 1972
<i>Overall Program Design for the Capital Area Planning Council</i>	February 1972

NEWSLETTER

The "CAPCO Regional Report" is published monthly. Judy Watkins, editor.

STAFF

NAME	TITLE
Joel Wooldridge	Director of Regional Planning
Keith Markley	Criminal Justice Coordinator
Marlene Korff	Research Analyst
Don Stence	Associate Regional Planner
Joe A. Michie	Director of Health Planning
Stanley Stout	Health Planner
Michael Kelly	Family Planning Project Director
Judy Watkins	Information Coordinator
Susan Souby	Planning Technician

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

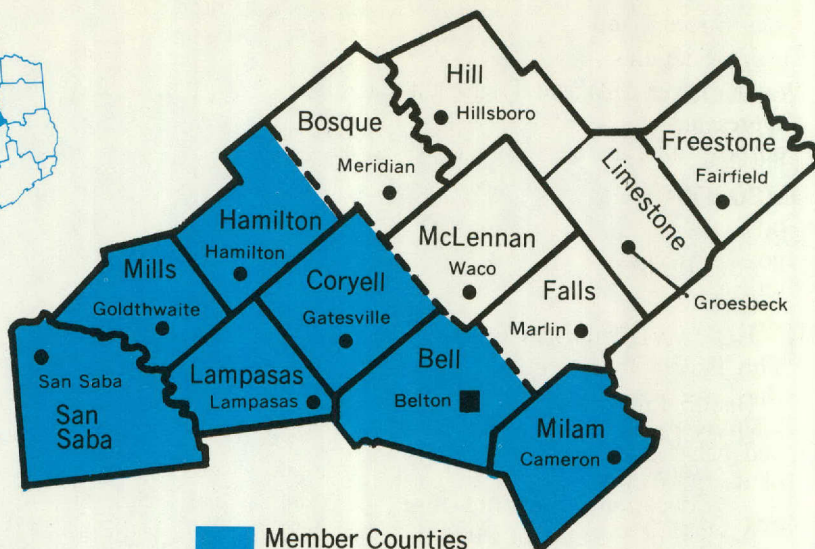
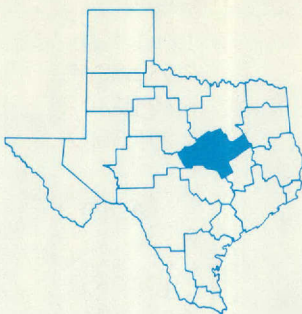
EXECUTIVE DIRECTOR

Charles A. Cass
P. O. Box 729
Belton, Texas 76513
817/939-1481

PRESIDENT

Hon. George Leonhard
Mayor of Copperas Cove
P. O. Drawer 280
Copperas Cove, Texas 76522
(Term Expires Dec. 1972)

ESTABLISHED: DECEMBER 1968



- Member Counties
- County Seat
- Council Office
- Sub-regional Boundary

CENTRAL TEXAS STATE PLANNING REGION (11b)

Encompassing a seven-county region, the Central Texas Council of Governments responds to governmental needs and problems which transcend jurisdictional boundaries. Among the services provided to member governments are monitoring of federal incentives for regional development, identifying programs and funding sources to meet local priorities and providing a forum for discussion of issues with areawide implications. CTCOG has established Kinsolving Canyon Lodge which provides a crisis care facility for pre-delinquent youth and offers authorities an alternative to more severe juvenile correctional facilities. Another youth program, the Youth Services Bureau, allows member governments to refer juveniles to professional counselors. CTCOG's Alcohol Safety Action Project is a unique approach to identifying drunk drivers and keeping them off the highways.

POPULATION BY COUNTY

Bell	124,483
Coryell	35,311
Hamilton	7,198
Lampasas	9,323
Milam	20,028
Mills	4,212
San Saba	5,540
	206,095

AREA OF STATE PLANNING SUBREGION
6,540 SQ. MILES

EXECUTIVE OFFICERS

VICE PRESIDENT

Hon. Harold Harris
Bell County Judge
Bell County Courthouse
Belton, Texas 76513
(Term Expires December 1972)

SECRETARY

Hon. R. L. Northington
Lampasas County Judge
Lampasas County Courthouse
Lampasas, Texas 76550
(Term Expires December 1972)

GENERAL ASSEMBLY

REPRESENTATION

5 per county (elected members of Commissioners Court), plus one additional for each 50,000 population or fraction thereof in excess of first 50,000; appointed by Commissioners Court.

2 per member city over 25,000 population, elected officials appointed by city council.

1 per school district, college, or college district, (elected official appointed by governing body).

1 per Soil & Water Conservation District, (from governing body).

1 per Water Control & Improvement District, (appointed by governing body).

1 per special purpose district.

COMPOSITION

90% are local elected officials of general purpose governments. 10% are local interest groups or local citizens.

AUTHORITY

Approves by-laws, gives policy direction to the Executive Committee, appoints members to the Executive Committee.

TERM OF OFFICE

One calendar year.

EXECUTIVE COMMITTEE

REPRESENTATION

President, Vice-President, Secretary, Immediate Past President, two members for each county (geographic area). The Executive Committee may appoint one or more additional members who shall be citizen representatives and/or representatives of special purpose districts having membership in the Council.

COMPOSITION

90% are local elected officials of general purpose governments. 10% are local interest groups or local citizens.

AUTHORITY

The Executive Committee is the governing body of the association and between meetings of the entire membership is responsible for the general policies and programs of the association and for the control of its funds.

TERM OF OFFICE

Elected officials — 1 calendar year.
Non-elected representatives—Specified by appointing authority and Executive Committee.

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

Health Coordinating
Law Enforcement Council
Project Notification & Review System (A-95)
Goals
Advisory Committee (City Managers, Chambers of Commerce, Citizens)

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	18
School Districts:	3
Special Districts:	11
TOTAL	39
1970 Population of Service Area:	206,095
Population of Member Counties:	206,095
Non-Member Counties:	—0—

MEMBER COUNTIES

Bell
Coryell
Hamilton
Lampasas
Milam
Mills
San Saba

MEMBER CITIES

Bartlett
Belton
Copperas Cove
Fort Gates
Gatesville
Goldthwaite
Hamilton
Harker Heights
Hico
Killeen
Lampasas
Lometa
Nolanville
Oglesby
Rogers
Temple
Thorndale
Troy

MEMBER SCHOOL DISTRICTS

Belton Independent School District
Copperas Cove Independent School District
Killeen Independent School District

MEMBER SPECIAL DISTRICTS

Water Control & Improvement Districts Nos. 1, 2, 3, 4, 5, 6
Comanche Hills Utility District
Central Texas S&WCD
Hamilton-Coryell S&WCD
Hill Country Soil Conservtion District
Little River - San Gabriel S&WCD

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Airport System
Transportation Plan
Law Enforcement Planning
Project Review and Notification System
Killeen-Temple SMSA
Resource Data Book
Regional Map 1" (ins.) = 4 miles
Regional Map 1" (ins.) = 5 miles
Interim Land Use Map with Objectives and Policies
Study of Housing
Codes and Development Standards Guideline
Action Report, July 1971
Water and Sewer Study
Base Highway Map
Major Highway Overlay (for Land Use Map)
Airport Location Overlay (for Land Use Map)

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Alcohol Safety-Action Project	Continuing
Focus on Aging	Continuing
Committee Development and Citizen Advisory Program	Continuing
Open Space and Flood Plains Map	Continuing
Soil Classification Map and Soil Data Report	Continuing
Solid Waste Management Plan for Bell County	Continuing

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance		9/1/71	12 mths.	\$ 33,053
Central Texas Alcohol Safety Action Project	Study of DWI Offenders		9/1/71	12 mths.	150,350
STATE SUBTOTAL					\$183,403
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning		6/1/71	12 mths.	\$ 33,333
Criminal Justice Council Planning Grant	Law Enforcement Planning		7/1/71	12 mths.	20,556
Criminal Justice Action Grant	Police Communication Network		2/11/71	12 mths.	16,668
Criminal Justice Action Grant	Police Mangement Study		10/1/71	12 mths.	77,005
Criminal Justice Action Grant	Police Training		10/1/71	12 mths.	58,946
Kinsolving Canyon Lodge	Juvenile Facility		6/1/71	12 mths.	134,291
Central Texas Alcohol Safety Action	Study of DWI Offenders		9/1/71	12 mths.	150,350
Governor's Committee on Aging	Aging		1/1/71	12 mths.	18,898
Home Management Service	Home Management		7/1/71	12 mths.	26,591
Focus on Aging	Aging		3/1/71	12 mths.	21,000
Health Planning	Health		10/17/71	11 mths.	55,555
FEDERAL SUBTOTAL					\$613,193
TOTAL					\$796,596

Airport Systems Plan Information and Data by County	Continuing
Kinsolving Canyon Lodge	Continuing
Youth Services Bureau	Continuing
Regional Resource Library	Continuing
Central Texas Regional Information Network	Continuing
Regional Directory — 1972	September 1972
Teletype Network	Continuing
Criminal Justice Training Project	Continuing
Emergency Employment Act	Continuing
Home Management Service	Continuing
701 Comprehensive Plan	Continuing
Greenthumb Involvement with Focus on Aging Project	Continuing
Aging Project	Continuing
Health Planning	Continuing

INNOVATIVE PROJECTS

Regional Resource Library — Provides access to publications dealing with law enforcement, comprehensive planning, aging, finance, health, and many other areas of interest to member governments.

Focus on Aging Project — Helps member governments and local citizens plan for the senior citizens in a particular area. Is especially concerned with senior citizen facilities.

Kinsolving Canyon Lodge — Provides a crisis-care facility for pre-delinquent youth, an alternative to sending youth to more severe correctional facilities.

Youth Services Bureau — Member governments may refer youth here for counseling.

Alcohol Safety Action Project — Program to identify and keep drunk drivers off the highways.

Home Management Service — Provides trained personnel to help in the home during a crisis situation in Coryell County.

PROJECT REVIEW SERVICE

GARC COMPOSITION

A minimum of three persons, out of a potential membership of twenty, must serve on the Government Applications Review Committee. Members are selected according to their areas of expertise and according to the nature of the project under consideration.

AUTHORITY FOR REVIEW AND COMMENT

GARC represents the Review Agency for the Council. Unresolved opinions by the Review Committee are referred to the Executive Committee for final judgment. When the Review Committee finds an application or project inconsistent with the overall planning program, the application is sent to the Executive Committee for final consideration.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

166

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Health Facilities	4	*N/R	*N/R	\$ 4,983,762
Water, Sewer & Waste Treatment Facilities	21	N/R	N/R	8,110,663
Highways	8	N/R	N/R	16,860,600
Water Development & Land Conservation	5	N/R	N/R	2,550,600
Planning:				
HUD 701	1	416	1,184	1,600
Justice	15	N/R	N/R	959,386
Other	1	0	10,940	10,940
Other:				
EDD	1	15,679	45,388	61,067
Housing	8	N/R	N/R	5,735,666
CA	9	N/R	N/R	794,128
TOTALS	73	*N/R	*N/R	\$40,068,412

*Not Reported

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$89,850,201

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Focus on Aging Evaluation</i>	September 1971
<i>Resource Data Book—1971</i>	February 1972
<i>Codes and Development Standards</i>	April 1972
<i>Killeen-Temple Standard Metropolitan Statistical Area</i>	March 1972
<i>Project Notification System Report</i>	May 1972
<i>Action Report</i>	July 1971
<i>Airport System Plan</i>	May 1972

NEWSLETTER

The "Regional Review" is published quarterly. Charles A. Cass and Dicksy Owens, editors.

STAFF

NAME	TITLE
Michael Irvine	Director Fiscal Affairs
Dennis Kelley	Coordinator, Regional Services & EEA Program
Lindell Bishop	Law Enforcement Coordinator
Coleman L. Young	Director, Focus on Aging
Judy Owens	Coordinator, Focus on Aging
Carl Symm	Director, Model Personnel System & Comprehensive Planning Program
Mary Wieser	Coordinator, Community Relations
Paula Ricci	Director, Home Management Service
Don Minor	Director, Kinsolving Canyon Lodge
Lawrence Zuehlke	Coordinator, Comprehensive Planning
Randall Carroll	Health Planning Project Director

FINANCES

LOCAL DUES STRUCTURE

Cities and Counties: \$.06 per capita per year
 Colleges and School Districts: \$300 per year
 Soil Conservation Districts: \$37.50 annually
 Water Control & Improvement Districts:
 Less than 300 ultimate users — \$100
 300 to 1,000 users — \$200 per year
 More than 1,000 users — \$300 per year

School Districts:
 6,000 high school students and over — \$300
 2,000 to 5,999 students — \$200
 500 to 1,999 students — \$100
 Up to 499 students — \$50

School Districts without high schools:
 Under 50 students — \$25
 50 students and over — \$40

Water Conservation Districts only, not supplying water — \$35.50

BUDGET DATA

Total Current Annual Budget:	\$139,308
Total Previous Annual Budget:	\$101,339
Fiscal Year Begins:	July 1
Current Budget Adopted:	July 1972

SOURCE OF FUNDS

Local:	\$21,000	15%
State:	\$40,031	29%
Federal:	\$78,277	56%

COASTAL BEND COUNCIL OF GOVERNMENTS

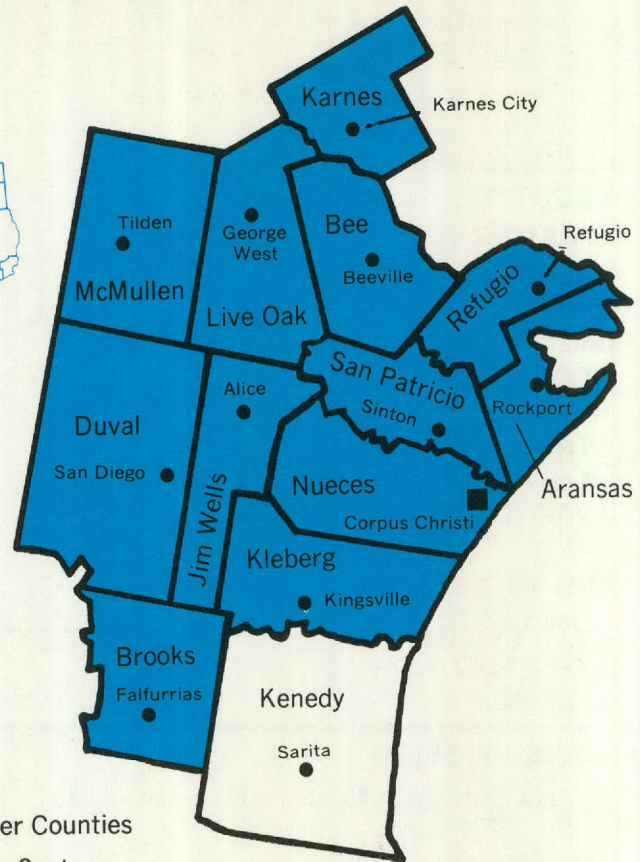
EXECUTIVE DIRECTOR

John Simer, Acting Executive Director
International Airport
Corpus Christi, Texas 78408
512/884-3911

CHAIRMAN

Honorable Price K. Johnson
Mayor of Refugio
P. O. Box 358
Refugio, Texas 78377
(Term Expires December 1972)

ESTABLISHED: NOVEMBER 14, 1966



- Member Counties
- County Seat
- Council Office

COASTAL BEND STATE PLANNING REGION (20)

Nationally acclaimed for its Hurricane Celia Redevelopment Project, CBCOG coordinated the efforts of disaster relief agencies and local governments in the wake of that disaster. Guidelines were developed for disaster preparedness and for interagency, intergovernmental cooperation. One extension of this cooperation has been the combined action approach to the problem of potential oil spills. CBCOG is currently involved in a government-industry partnership to develop, test, and operate oil spill control equipment. In the field of early childhood education, the COG coordinates local governmental efforts to test the effectiveness of full scale family services for the disadvantaged child.

POPULATION BY COUNTY

Aransas	8,902
Bee	22,737
Brooks	8,005
Duval	11,722
Jim Wells	33,032
Karnes	13,462
*Kenedy	678
Kleberg	33,166
Live Oak	6,697
McMullen	1,095
Nueces	237,744
Refugio	9,494
San Patricio	47,288
	433,822

*Non Member County

EXECUTIVE OFFICERS

1ST VICE CHAIRMAN

Hayden W. Head
707 Wilson Tower
Corpus Christi, Texas 78401
(Term Expires December 1972)

2ND VICE CHAIRMAN

Emory M. Spencer
912 S. Mathis
Rockport, Texas 78382
(Term Expires December 1972)

SECRETARY

Honorable Hector De Pena
Judge, County Court At Law #2
Nueces County Courthouse
Corpus Christi, Texas 78401
(Term Expires December 1972)

TREASURER

Ben A. Glushing
Box 1431
Kingsville, Texas 78363
(Term Expires December 1972)

GENERAL ASSEMBLY

REPRESENTATION

One vote for each 20,000 population for counties; 1 for each city for first 15,000 population, and 1 additional for each 35,000 population, or fraction thereof.

AREA OF STATE PLANNING REGION

12,193 SQ. MILES

COMPOSITION

66 2/3% are local elected officials of general purpose governments.

AUTHORITY

Final authority in all matters.

TERM OF OFFICE

One year or discretion of local government.

EXECUTIVE BOARD

REPRESENTATION

One per county, plus officers, chosen by the nominating committee.

COMPOSITION

66 2/3% are local elected officials of general purpose governments.

AUTHORITY

May act in lieu of full Council on any matters between regular meetings. Usually handles personnel selection.

TERM OF OFFICE

One year or at discretion of local government.

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

Environmental Quality
Public Protection
Coastal Bend Health Planning Council
Child and Youth Development Council
Resource Conservation & Open Space Development
Government Applications Review
Housing & Human Resources

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	18
School Districts:	2
Special Districts:	14
TOTAL	46
1970 Population of Service Area:	433,822
Population of Member Counties:	433,144
Non-Member Counties:	1

MEMBER COUNTIES

Aransas
Bee
Brooks
Duval
Jim Wells
Karnes
Kleberg
Live Oak
McMullen
Nueces
Refugio
San Patricio

MEMBER CITIES

Alice	Mathis
Aransas Pass	Odem
Beeville	Port Aransas
Corpus Christi	Portland
Falfurrias	Refugio
George West	Robstown
Ingleside	Sinton
Kenedy	Taft
Kingsville	Three Rivers

MEMBER SCHOOL DISTRICTS

Aransas County ISD
West Oso ISD

MEMBER SPECIAL DISTRICTS

Aqua Poquita WID #321
Aransas County Navigation Dist. #1
Bee S&WCD
Copano Bay S&WCD #329
Freer WC&ID
Live Oak SCD
Loma Blanca S&WCD
Nueces County Drainage Dist.
Nueces County MHMR Community Center
Nueces County WC&ID #3
Nueces-Jim Wells-Kleberg S&WCD
Refugio County WC&ID #2
San Patricio Municipal Water Dist.
San Patricio SCD #324

FINANCES

LOCAL DUES STRUCTURE

Based on population, with minimum amounts for counties. \$100 flat fee for associate (non-voting) members. Voting membership is limited to general purpose governments.

BUDGET DATA

Total Current Annual Budget:	\$420,000
Total Previous Annual Budget:	\$371,000
Fiscal Year Begins:	January 1
Current Budget Adopted:	July 30, 1971

SOURCE OF FUNDS

Local:	\$ 50,000	13%
State:	\$120,000	31%
Federal:	\$220,000	56%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	9/71	11/71	12 mths.	\$ 64,000
Health Department	Planning Assistance	8/71	11/71	12 mths.	15,000
Texas Water Quality Board	Oil Spill Control	6/71	11/71	12 mths.	80,000
STATE SUBTOTAL					\$ 159,000
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	11/71	1/72	12 mths.	\$ 149,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/71	7/71	12 mths.	23,000
Criminal Justice Council Planning Grant	Planning Supplement	9/71	10/71	12 mths.	12,836
Criminal Justice Action Grant	Training Program #4	1/72	2/72	12 mths.	21,144
Criminal Justice Action Grant	CJC Radio	1/71	2/71	15 mths.	330,938
Criminal Justice Action Grant	CJC Radio Design	5/71	7/71	12 mths.	35,000
HUD-USE 1000 Urban Systems Engineering	Planning Assistance	9/71	11/71	12 mths.	32,500
HUD-CPA 1010 Student Work/Study	Student Work/Study	9/71	11/71	12 mths.	31,461
DOL-EEA Emergency Employment Program	Emergency Employment	8/71	10/71	10 mths.	113,686
DOL-EEA Migrant Grant	Migrant Employment	1/72	2/72	12 mths.	60,000
HEW—Early Childhood Grant	Demonstration Project	1/72	2/72	12 mths.	231,660
FEDERAL SUBTOTAL					\$1,041,225
TOTAL					\$1,200,225

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Hurricane Celia Disaster Preparedness Project
 Annual Program for 1971
 CJC 1972 Planning Program
 CJC Training and Education Program #3
 CJC Police-Community Relations Project
 CJC Teletype Net #2
 CJC Drug Education
 Criminal Justice Radio Design
 Criminal Justice Radio Project
 CJC Law Enforcement Planning

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Early Childhood Development Project	February 1973
Emergency Employment Programs:	
Original grant	August 1972
Migrant grant	March 1973
Student Work/Study Program	October 1972
Urban Systems Engineering	December 1972
Criminal Justice Planning (Supplemental grant)	September 1972
Oil Spill Control	October 1972
Health Planning	October 1972

INNOVATIVE PROJECTS

Oil Spill Control Project: Governments and Industries cooperating to develop, test, and maintain effective equipment and methods for oil spill control.

Early Childhood Development Demonstration Project: Combining the agencies involved with the pre-school aged child and his family to determine the potential for reversing the detrimental effects of inadequate environment.

Celia Project: Coordination of federal agencies with local governments in the aftermath of Hurricane Celia, developing guidelines for regional disaster preparedness and a model small community disaster preparedness program.

Health Manpower Project: Development of a model for determination of area health manpower needs and the capacity of the region to supply those needs through in-service training and other program approaches.

Mobile Blood Bank Project: Designing and providing a fully equipped, completely self-contained mobile blood bank and lab, to more adequately link the region with the Nueces County Medical Society Community Blood Bank.

Bee County Study: Application of the "task force" approach for the study of the governments of an entire rural county, to develop a "model county" program.

Manpower Systems: Improving the utilization of human resources through analysis and evaluation of current public manpower systems, generating alternatives, and planning for implementation of recommendations.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Government Applications Review Committee is appointed by the Chairman.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	6	*N/R	*N/R	\$ 889,318
Health Facilities	2	*N/R	*N/R	2,029,600
Water, Sewer & Waste Treatment Facilities	14	*N/R	*N/R	9,688,201
Highways	12	*N/R	*N/R	21,483,700
Water Development & Land Conservation	6	*N/R	*N/R	5,301,782
Planning:				
HUD 701	10	*N/R	*N/R	22,695,006
Justice	27	*N/R	*N/R	1,020,786
USDA Water & Waste Disposal	1	*N/R	*N/R	66,000
Health Planning Programs	10	*N/R	*N/R	2,149,807
Other:				
Manpower/Employment	8	*N/R	*N/R	383,152
Special Projects	12	*N/R	*N/R	1,706,048
TOTALS	108	*N/R	*N/R	\$67,413,400

*Not Reported

AUTHORITY FOR REVIEW AND COMMENT

Advisory capacity only.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

198

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972:

\$138,738,051

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Water and Sewer Plan for Small Cities and Rural Areas</i>	
Phase II, Water	July 1971
Phase III, Sewer	July 1971
<i>Conceptual Plan for Regional Wastewater Management</i>	July 1971
<i>1972 Directory for Local Officials</i>	September 1971
<i>Comprehensive Multi-Year Regional Criminal Justice Plan for 1972-1976</i>	October 1971
<i>Project Notification and Review System</i>	October 1971
<i>Small Community Disaster Preparedness Handbook</i>	November 1971
<i>Regional Disaster Preparedness Program</i>	November 1971
<i>Hurricane Celia Disaster Planning Project Report</i>	February 1972
<i>Housing 1971</i>	February 1972
<i>Alice Task Force Report</i>	

NEWSLETTER

The "State of the Region" is published quarterly.
Edited by Janet Crone.

STAFF

NAME	TITLE
John R. Simer	Assistant Executive Director and Acting Executive Director
Thomas A. Herrin	Community Services Director
Glen E. Kost	Health Planning Coordinator
John P. Buckner	Environmental Engineer
Richard T. Evans III	Administrative Officer
Leonard Redding	Manpower Coordinator
James G. Vier	Senior Urban/Regional Planner
John A. Franklin III	Urban/Regional Planner
E. Doyle Rachel	Criminal Justice Assistant
Janet Crone	Public Information & Manpower Assistant
Ray D. Cantu	Planning Technician
Wanda Morren	Accountant
Betty Transier	Administrative Secretary
Helen Nalley	Executive Secretary
Eddie Uresti	Draftsman

CONCHO VALLEY COUNCIL OF GOVERNMENTS

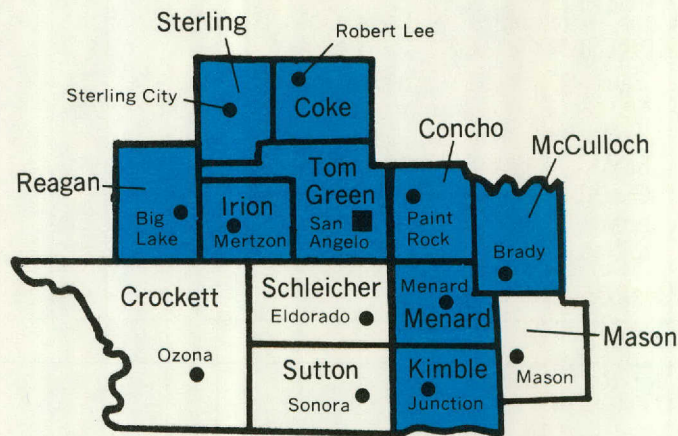
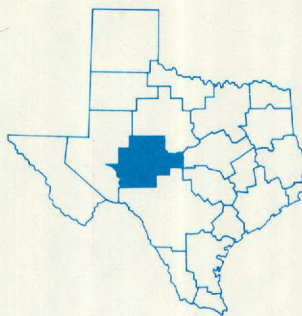
EXECUTIVE DIRECTOR

James F. Ridge
7 West Twohig Building
San Angelo, Texas 76901
915/653-1249

PRESIDENT

Hon. W. W. Thetford
Coke County Judge
Coke County Courthouse
Robert Lee, Texas 76945
(Term Expires May 1973)

ESTABLISHED: MAY 1967



- Member Counties
- County Seat
- Council Office

CONCHO VALLEY STATE PLANNING REGION (10)

While conducting comprehensive regional planning, the Concho Valley Council of Governments delivers general and technical services requested by its membership and performs a coordinative function for member governments. Programs presently under development by CVCOG include aerial photographing and mapping of all communities in the region, a regional data processing center and financial counseling for member governments. Aimed at providing local and regional planners with a factual base for decision making, the community and regional profile project will gather data on the attitudes and needs of area residents. A study is also being conducted to determine the feasibility of combining the metropolitan center's three major taxing authorities, the city, county and school district, into one taxing entity.

POPULATION BY COUNTY

Coke	3,087
Concho	2,937
*Crockett	3,885
Irion	1,070
Kimble	3,904
*Mason	3,356
McCulloch	8,571
Menard	2,646
Reagan	3,239
*Schleicher	2,277
Sterling	1,056
*Sutton	3,175
Tom Green	71,047
	110,250

*Non-member Counties

AREA OF STATE PLANNING REGION 16,376 SQ. MILES

EXECUTIVE OFFICERS

VICE PRESIDENT

Hon. Eldon Calk
Mayor of Eldorado
Box 605
Eldorado, Texas 76936
(Term Expires May 1973)

SECRETARY-TREASURER

Hon. C. S. Conrad, Jr.
Mayor of San Angelo
2602 A&M
San Angelo, Texas 76901
(Term Expires May 1973)

GENERAL ASSEMBLY

REPRESENTATION

One representative for each member county; counties over 50,000 population have 2 additional representatives. One representative for each member city; cities over 50,000 population have three representatives. Member school district with 10,000 — 2 representatives.

COMPOSITION

66 2/3% are local elected officials of general purpose governments.

AUTHORITY

Adopts budget and membership fee schedules; adopts and amends Bylaws; reviews actions of Executive Committee; resolves membership questions as requested by Executive Committee; elects a Presi-

dent, Vice President & Secretary-Treasurer from representatives of general purpose member governments; propose, initiate or approve policies and plans.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

Each county has one member. Each city over 50,000 has one representative and each member independent school district over 10,000 enrollment has one member. The Secretary-Treasurer of the General Assembly is an ex-officio member and serves as Secretary-Treasurer of the Executive Committee.

COMPOSITION

100% local elected officials of general purpose governments.

AUTHORITY

To propose budget and membership fees to General Assembly; to appoint special committees, nominate a slate of officers for General Assembly approval; conduct the business of the Council within policy guidelines of the General Assembly; appoint, fix salary of Executive Director; recommend and approve regional policies or other appropriate matters; serve as financial control body and receive funds for the Council; and to seek and accept contributions and grants-in-aid.

TERM OF OFFICE

One year

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

- Criminal Justice Advisory
- Government Application Review
- Housing Advisory
- Health Advisory
- Ancillary Manpower Planning Board

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	12
School Districts:	2
Special Districts:	12
TOTAL	35
1970 Population of Service Area.	110,250
Population of Member Counties:	99,003
Non-Member Counties:	4

MEMBER COUNTIES

- Coke
- Concho
- Irion
- Kimble
- McCulloch
- Menard
- Reagan
- Sterling
- Tom Green

MEMBER CITIES

- Big Lake
- Brady
- Bronte
- Eden
- Eldorado
- Junction
- Menard
- Mertzon
- Paint Rock
- Robert Lee
- San Angelo
- Sterling City

MEMBER SCHOOL DISTRICTS

- Menard Public School District
- San Angelo Independent School District

MEMBER SPECIAL DISTRICTS

- Coke County Kickapoo Water District
- Coke County Soil & Water Cons. Dist.
- Colorado River Municipal Water District
- Concho S&WCD
- Eldorado Divide S&WCD
- Menard County S&WCD
- Middle Concho Soil Cons. Dist. #234
- North Concho River S&WCD
- San Saba-Brady S&WCD
- Upper Colorado River Authority
- Upper Llanos S&WCD
- West Coke County Hospital Dist.

FINANCES

LOCAL DUES STRUCTURE

Member counties and cities pay \$.05 per capita. Each independent School District with enrollment over 10,000 pays \$1,000 — all others pay \$100. All other voting members pay \$25. Affiliate members pay \$200.

BUDGET DATA

Total Current Annual Budget:	\$146,124
Total Previous Annual Budget:	\$240,575
Fiscal Year Begins:	October 1
Current Budget Adopted:	September 1971

SOURCE OF FUNDS

Local:	\$30,213	21%
State:	\$28,000	19%
Federal:	\$87,911	60%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	10/71	1/72	12 mths.	\$ 28,756
Alcoholism Planning Grant	Planning	2/72		12 mths.	13,250
STATE SUBTOTAL					\$ 42,006
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/71	1/72	16 mths.	\$122,710
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/72	6/72	12 mths.	22,778
Criminal Justice Action Grant	Youth Services	11/71	1/72	12 mths.	47,514
Comprehensive Health Planning Grant	Planning	11/71	12/71	12 mths.	16,500
Emergency Employment Act	Manpower Employment	9/71	10/71	10 mths.	57,130
FEDERAL SUBTOTAL					\$266,632
TOTAL					\$308,638

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Planning for Rural Area Development
 Refinement and Expansion of the Housing Data Base
 Design of a Housing Action Program
 Model Codes Development
 Determination of Regional Manpower Requirements
 Extension of Regional Economic Studies
 Identification of Park and Recreation Opportunities
 Recreation and Open Space Strategy Design
 Update of Regional Program Design
 Refinement and Expansion of the Regional Land Use Data Base
 Design of a Regional Land Use Policy

PROJECTS UNDERWAY

PROJECT ANTICIPATED COMPLETION DATE*
 Survey of Health Problems and Opportunities
 Survey of Health Services and Facilities
 Air Rescue Demonstration Project
 Promote Development of a Regional Public Health Service Center
 Develop Improved and Consistent Housing and Building Codes and Ordinances
 Continue Development of Regional Housing Information Base
 Housing Program and Delivery System Support
 Regional Codes Implementation
 Monitor Local Water and Sewer Studies
 Examine the Impact of Proposed Pipeline Extensions
 Provide Assistance in Developing and Expanding Municipal Water Supply Systems
 Sponsor Training Programs for Local Water Works and Landfill Operators
 Solid Waste Planning—Initial Research and Coordination
 Local Park Development
 Expansion of Joint Data Processing Services

Improve Area Understanding and Use of Available Training and Education Programs

Improvement of Airport Systems in the Region

Municipal Employee Training Programs

Improved Manpower Coordination

Administration of Public Employment Program

Comprehensive Manpower Program Design

Expand and Refine Regional Land Use Survey

Develop a Regional Land Use Policy Plan

Assist Member Jurisdictions in Developing Local Land Use Plans

*Completion Estimates Not Reported

INNOVATIVE PROJECTS

The Remote Sensing Project will provide each member town or city with current aerial photography of the municipality and immediate surrounding area. CVCOG will produce planning maps from the aerial photographs showing streets, open space, houses, schools, churches, etc., and major physical features. Copies of these maps will be provided to each municipality.

CVCOG is presently working with several member cities with a view toward improving and placing their accounting systems in a regional data processing center.

CVCOG recently initiated a community and regional profile project. Involving a probability sample of some 1600 respondents, the survey is expected to provide local and regional policy makers and planners with a factual base for decision-making, as well as to provide further testing and refinement of the Texas DCA pictorial housing technique.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Government Applications Review Committee is composed of representatives from a number of professional fields including health, engineering, geol-

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	1	\$ 81,177	\$ 81,176	\$ 162,353
Health Facilities	1	1,325,385	901,115	2,226,500
Water, Sewer & Waste Treatment Facilities	2	318,400	217,492	535,892
Highways	10	5,818,125	5,818,125	11,636,250
Water Development & Land Conservation	2	1,000,000	1,850,000	2,850,000
Planning:				
Transportation	1	27,500	—0—	27,500
Other:				
Historic Preservation	2	149,700	149,700	299,400
Housing	2	2,816,472	—0—	2,816,472
YSB	1	9,258	25,032	34,290
CAA Work Programs	4	298,204	1,385,406	1,683,610
TOTALS	26	\$11,844,221	\$10,428,046	\$22,272,267

ogy, architecture, sociology, biology and economics, as well as lay citizens.

AUTHORITY FOR REVIEW AND COMMENT

GARC makes recommendations to the Executive Committee on each project reviewed with final review authority residing with Executive Committee.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

97

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$134,013,167

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Improving the San Angelo Transit System: A Recommended Program</i>	September 1971
<i>A Program Design For Regional Planning and Action: A Revised Program Design for the Concho Valley Council of Governments</i>	August 1971
<i>Housing in the Concho Valley Region: A Status Report</i>	August 1971
<i>Management Coordination Improvement Analysis: A Report On Local Government Organization and Operation, San Angelo - Tom Green County</i>	July 1971
<i>Land Resource Study for the Concho Valley Council of Governments</i>	August 1971
<i>Comprehensive, Multi-Year Criminal Justice Plan 1972-1976</i>	September 1971
<i>It's Called COG (Revised)</i>	March 1972
<i>Concho Valley Soil and Water Conservation Needs Inventory</i>	January 1972
<i>A Law Enforcement Radio Communication Conceptual Plan</i>	

<i>for the Concho Valley Council of Governments</i>	March 1972
<i>Comprehensive Water and Sewer Plan for Tom Green, Concho and Menard Counties 1970-1990</i>	March 1972
<i>Open Space Planning for the Concho Valley Region</i>	April 1972
<i>Five County Comprehensive Water and Sewer Plan Concho Valley Council of Governments</i>	June 1972
<i>Policy and Procedures for A-95 Review and Comment on Governmental Assistance Requests</i>	November 1971
<i>Concho Valley: A 1971 Economic Report</i>	1971

NEWSLETTER

"The Inner View" is published bimonthly.

STAFF

NAME	TITLE
Thomas C. Adams	Regional Services Director
Albert V. Bush	Criminal Justice Planning Coordinator
Jerry J. Delashaw	Director of Health Planning
Charles L. Harless, III	Information Systems Director
Robert E. Hervey	Alcoholism Program Specialist
James W. Hinds	Public Affairs Director
Vacant	Research Assistant/Admin. Aide

DEEP EAST TEXAS DEVELOPMENT COUNCIL

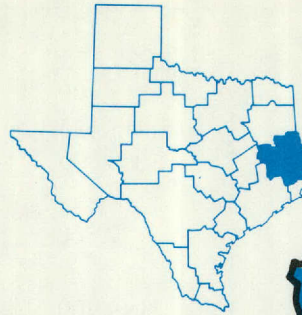
EXECUTIVE DIRECTOR

Billy D. Langford
272 East Lamar Street
Jasper, Texas 75951
713/384-5704

PRESIDENT

Hon. J. B. Sallas
Mayor of Crockett
P. O. Box 1087
Crockett, Texas 75835
(Term Expires July 1973)

ESTABLISHED: NOVEMBER 1966



DEEP EAST TEXAS STATE PLANNING REGION (14)

Five years ago the Deep East Texas Development Council initiated operations with a \$50,000 budget. Today, with a budget nearly four times as large, DETDC has vastly expanded the scope and nature of services provided to member governments. As one of three non-metropolitan COGs, the Development Council has charted a new course in meeting the challenges of economic development of non-metropolitan areas. With a concentration on Criminal Justice planning and coordination — which includes a comprehensive regional jail study, development of a regional radio communications system, and a five-county probation department — DETDC also performs manpower and regional development planning activities.

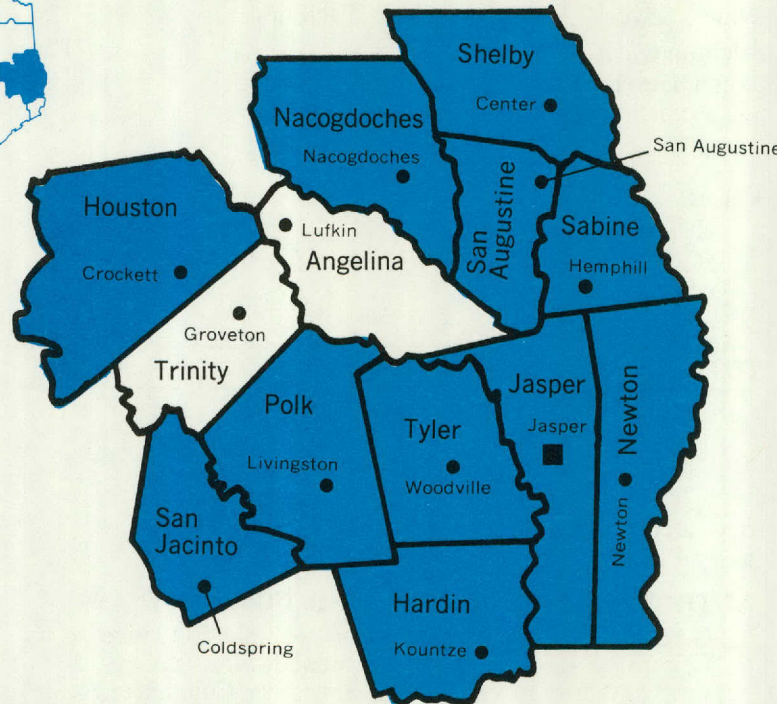
New bylaws are currently under consideration which would change the name of the Development Council to the "Deep East Council of Governments and Economic Development District".

POPULATION BY COUNTY

*Angelina	49,349
Hardin	29,996
Houston	17,855
Jasper	24,692
Nacogdoches	36,362
Newton	11,657
Polk	14,457
Sabine	7,187
San Augustine	7,858
San Jacinto	6,702
Shelby	19,672
*Trinity	7,628
Tyler	12,417
	245,832

*Non Member Counties

AREA OF STATE PLANNING REGION
10,998 SQ. MILES



Member Counties

- County Seat
- Council Office

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Hon. Emmett Lack
Hardin County Judge
Hardin County Courthouse
Kountze, Texas 77625
(Term Expires July 1973)

2ND VICE PRESIDENT

Billy J. Earley
P. O. Box 786
Nacogdoches, Texas 75961
(Term Expires July 1973)

3RD VICE PRESIDENT

Hon. Pitser Garrison
Mayor of Lufkin
P. O. Drawer 190
Lufkin, Texas 75901
(Term Expires July 1973)

SECRETARY

Archie Lee Scourten
724 Cariker
Nacogdoches, Texas 75961
(Term Expires July 1973)

TREASURER

Hon. M. G. Reily
Mayor of Corrigan
P. O. Box 308
Corrigan, Texas 75939
(Term Expires July 1973)

GENERAL ASSEMBLY

REPRESENTATION

Each member county has five representatives appointed by the County Judge. These five include the County Judge and four other elected officials of governmental units. Each member city has one representative for each 2,500 population. The mayor appoints these members. Fifty percent of these representatives are elected officials, and the others are chosen from businessmen, agriculture, minority groups and the underemployed or unemployed.

COMPOSITION

66 2/3% local elected officials of general purpose governments. 33 1/3% local citizens and interest groups.

AUTHORITY

Although the DETDC Executive Committee is the true policy making body of the Council, the Board of Directors must approve all of their actions or proposals.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

Each county has one member chosen by the Directors from that county. Each member city with a population of 7,500 or more, has one member. Two representatives are chosen from all member cities with a population of less than 7,500. Two representatives from all special purpose governments.

COMPOSITION

66 2/3% are local elected officials of general purpose governments. 33 1/3% are local citizens or representatives of interest groups.

AUTHORITY

The Executive Committee ratifies and submits the budget to the Board of Directors, hires the Executive Director and staff, recommends grant applications to the Board and formulates policy.

TERM OF OFFICE

1 year

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

Criminal Justice
Community Facilities
Educational and Vocational Training
Highway and Transportation
Health
Human Resources
Industrial Development
Membership and Dues
Municipal Water and Sewer Survey
Natural Resources

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	11
Cities:	34
School Districts	0
Special Districts:	11
TOTAL	56
1970 Population of Service Area:	245,832
Population of Member Counties:	188,855
Non-Member Counties:	2

MEMBER COUNTIES

Hardin
Houston
Jasper
Nacogdoches
Newton
Polk
Sabine
San Augustine
San Jacinto
Shelby
Tyler

MEMBER CITIES

Browndell	Kountze
Center	Livingston
Chester	Lovelady
Chireno	Lufkin
Colmesneil	Nacogdoches
Corrigan	Newton
Crockett	Onalaska
Diboll	Pineland
Garrison	San Augustine
Grapeland	Seven Oaks
Groveton	Shepard
Hemphill	Silsbee
Huntington	Sour Lake
Huxley	Tenaha
Jasper	Timpson
Joaquin	Trinity
Kennard	Woodville

MEMBER SPECIAL DISTRICTS

Attoyac WCID
Davy Crockett-Trinity SWCD
Jasper-Newton SWCD
Pineywoods SWCD
Shelby SWCD
Upper Neches SWCD
Sabine River Authority
Upper Neches River Municipal Water Authority
Tyler County Hospital District
Lufkin State School
Nacogdoches Memorial Hospital

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	*N/R	7/1/71	12 mths.	\$ 16,901
STATE SUBTOTAL					\$ 16,901
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	*N/R	7/1/71	12 mths.	\$ 30,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	*N/R	7/1/71	12 mths.	19,000
Criminal Justice Action Grant	Regional Police Training	*N/R	8/15/71	12 mths.	20,413
Economic Development Administration Planning Grant	Economic Development Planning	*N/R	10/71	12 mths.	31,500
Emergency Employment Act Grant	Public Employment Program (Sec. 5)	*N/R	10/1/71	12 mths.	189,240
Emergency Employment Act Grant	Public Employment Program (Sec. 6)	*N/R	1/1/71	8 mths.	25,200
FEDERAL SUBTOTAL					\$315,353
TOTAL					\$332,254

*Not Reported

FINANCES

LOCAL DUES STRUCTURE

The member counties and cities pay annual dues on a pro-rata basis. Each member government unit which is not a county or city pays \$25.00 annually.

BUDGET DATA

Total Current Annual Budget:	\$180,014
Total Previous Annual Budget:	\$174,051
Fiscal Year Begins:	July 1
Current Budget Adopted:	May 1972

SOURCE OF FUNDS

Local:	\$ 20,004	11%
State:	\$ 40,000	22%
Federal:	\$120,010	67%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Solid Waste Disposal Survey for Region
 Comprehensive Regional Jail Study
 Five County Probation Department
 Nacogdoches-Cherokee Counties Probation Department
 Multi-Year Law Enforcement Plan
 Phase I Comprehensive Regional Plan
 Regional Manpower Plan
 Regional Directory
 CJC Radio Communications System for Region

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Phase II Comprehensive Regional Plan	July 1972
CJC Five County Probation Program	3-year program
CJC Nacogdoches-Cherokee Probation Program	3-year program
Houston, Anderson & Henderson Counties Probation Program	3-year program
Manpower Plan	Continuing

INNOVATIVE PROJECTS

A two-volume Regional Information Guide is nearing completion. Volume I lists names, addresses and phone numbers of all regional officials. Volume II contains commonly referred to data and statistics about the region.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	1	\$ 37,500	\$ 37,500	\$ 75,000
Water, Sewer & Waste Treatment Facilities	26	1,146,659	3,765,536	4,912,195
Highways	19	4,317,100	—0—	4,317,100
Water Development & Land Conservation	2	5,750	—0—	5,750
Planning:				
Justice	1	2,878	25,900	28,778
EDA	1	36,111	90,500	126,611
Manpower	1	214,440	—0—	214,440
Other:				
CJC	16	264,560	947,721	1,212,281
Parks & Wildlife	6	850,547	796,947	1,647,494
CAP	1	53,906	147,999	201,905
Airport	1	8,000	125,000	133,000
Campsite Development	1	—0—	462,000	462,000
TOTALS	76	\$6,937,451	\$6,399,103	\$13,336,554

PROJECT REVIEW SERVICE

GARC COMPOSITION

Members of the Government Applications Review Committee are selected from the Board of Directors by the Executive Committee.

AUTHORITY FOR REVIEW AND COMMENT

The GARC makes recommendations to the Executive Committee as to which project applications are consistent with the regional goals and objectives.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

219

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$110,689,608

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

Regional Comprehensive Law Enforcement Plan, Volume I August 1971
Regional Comprehensive Law Enforcement Plan, Volume II August 1971
Deep East Texas Development Council: Annual Program Report October 1971

NEWSLETTER

The "Regional Developments" is published monthly. Barbara Twohig, editor.

STAFF

NAME	TITLE
R. B. Hille	Deputy Executive Director
David J. Waxman	Director of Criminal Justice Planning
Vacant	Director of Regional/Environmental Planning
P. V. Werner	Director of Economic Development
Ward A. Phelan	Director of Manpower Planning
E. H. Bush, Jr.	Director of Finance
Barbara Twohig	Administrative Aide
Don Fries	Planning Technician
Clay Cox	Planning Technician

EAST TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR

Don R. Edmonds
106 S. Kilgore Street, Suite 209
Kilgore, Texas 75662
214/984-8641

CHAIRMAN

Hon. F. R. Files
Rusk County Judge
Rusk County Courthouse
Henderson, Texas 75652
(Term Expires December 1974)

ESTABLISHED: JUNE 8, 1970

EAST TEXAS STATE PLANNING REGION (6)

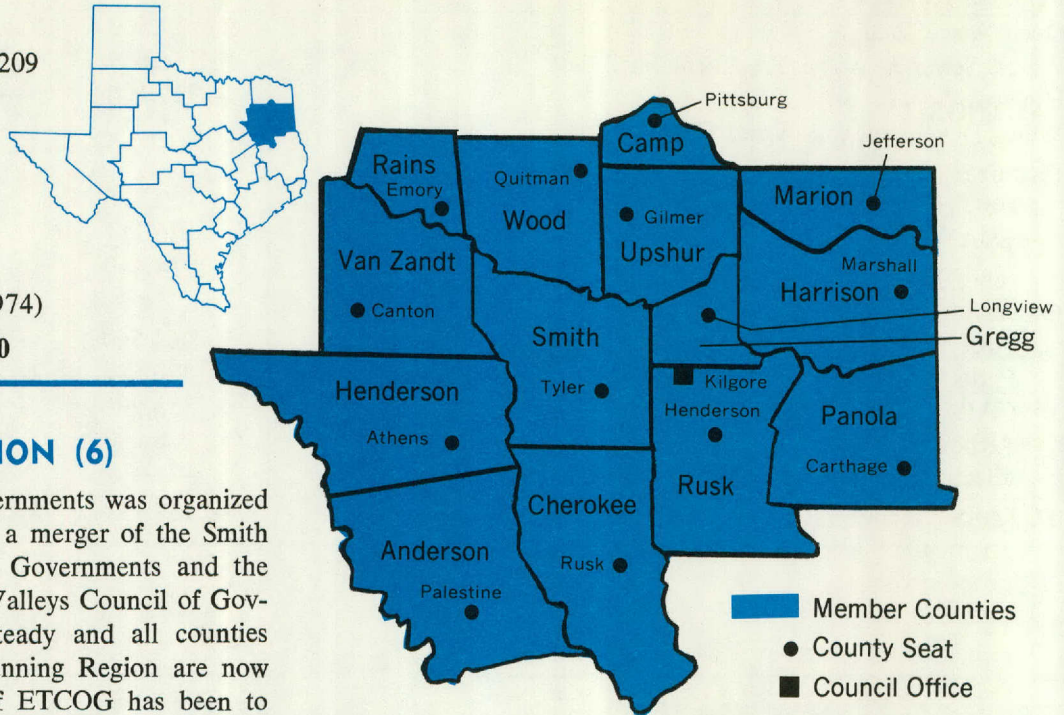
The East Texas Council of Governments was organized in the summer of 1970 through a merger of the Smith County - Tyler Area Council of Governments and the Cypress - Sabine Upper Neches Valleys Council of Governments. Growth has been steady and all counties within the East Texas State Planning Region are now ETCOG members. The role of ETCOG has been to promote coordination of public expenditures, encourage cooperation among local governments, and provide a regional perspective of problems confronting member organizations. The Texas Police Academy at Kilgore College, funded by a Criminal Justice Council grant to ETCOG, has established intensive training for law enforcement personnel and provides legal services for law enforcement agencies. At present, ETCOG is attempting to establish a two-year social services planning project using Texas Department of Welfare funds.

POPULATION BY COUNTY

Anderson	27,789
Camp	8,005
Cherokee	32,008
Gregg	75,929
Harrison	44,841
Henderson	26,466
Marion	8,517
Panola	15,894
Rains	3,752
Rusk	34,102
Smith	97,096
Upshur	20,976
Van Zandt	22,155
Wood	18,589
	436,119

AREA OF STATE PLANNING REGION

9,930 SQ. MILES



EXECUTIVE OFFICERS

1ST VICE CHAIRMAN

Hon. N. R. Link
Anderson County Judge
Anderson County Courthouse
Palestine, Texas 75801
(Term Expires December 1974)

2ND VICE CHAIRMAN

Hon. Carl S. Swendson
City Commissioner
P. O. Box 698
Marshall, Texas 75670
(Term Expires April 1974)

3RD VICE CHAIRMAN

Hon. B. D. Hullum
Van Zandt County Judge
Van Zandt County Courthouse
Canton, Texas 75103
(Term Expires December 1974)

SECRETARY-TREASURER

Hon. D. H. Abernathy
Mayor of Pittsburg
P. O. Box 462
Pittsburg, Texas 75686
(Term Expires April 1974)

BOARD OF DIRECTORS

REPRESENTATION

Counties under 25,000 — 2 members each; Counties 25,000 to 50,000 — 3 members each; Counties over 50,000 — 4 members each; Incorporated cities under 10,000 — 1 member each; Incorporated cities 10,000 to 25,000 — 2 members each; Incorporated cities 25,000 to 50,000 — 3 members each; Incorporated cities over 50,000 — 4 members each; Independent School Districts — 1 member collectively;

Multi-County River Authorities — 1 member collectively; All other units of government — 1 member collectively. Each member of the Board of Directors has 1 vote.

COMPOSITION

100% are elected officials of general purpose governments.

AUTHORITY

Board of Directors determines policy. Executive Committee is responsible for carrying out the policy of the Board.

TERM OF OFFICE

Concurrent with elected term or until replaced by member body.

EXECUTIVE COMMITTEE

REPRESENTATION

Election from the Board of Directors

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

Governs the Council between meetings of the Board and is responsible for management of funds, for the adoption of regional plans, for execution of contracts, and for the application and receipt of grant funds.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the organization's governing body.

STANDING COMMITTEES

- Law Enforcement & Criminal Justice
- Social Services
- Education
- Housing
- Social Environment A-95 Review
- Physical Environment A-95 Review
- Health Advisory Council
- Regional Codes Policy

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	41
School Districts:	3
Special Districts:	8
TOTAL	66
1970 Population of Service Area:	436,119
Population of Member Counties:	436,119
Non-Member Counties:	—0—

MEMBER COUNTIES

Anderson	Panola
Camp	Rains
Cherokee	Rusk
Gregg	Smith
Harrison	Upshur
Henderson	Van Zandt
Marion	Wood

MEMBER CITIES

Athens	Kilgore
Big Sandy	Longview
Bullard	Marshall
Caney City	Mineola
Canton	Murchison
Carthage	New London
Easton	Ore City
East Tawakoni	Overton
Edgewood	Palestine
Elkhart	Pittsburg
Emory	Quitman
Frankston	Seven Points
Gilmer	Tool
Gladewater	Troup
Grand Saline	Tyler
Gun Barrel City	Waskom
Hallsville	Whitehouse
Henderson	White Oak
Jacksonville	Wills Point
Jefferson	Winnsboro
	Winona

MEMBER SCHOOL DISTRICTS

- Gilmer I.S.D.
- Henderson I.S.D.
- Kilgore College

MEMBER SPECIAL DISTRICTS

- Anderson-Houston SWCD
- Cherokee County SWCD
- Neches-Sabine Soil Conservation District
- Rusk Soil Conservation District
- Trinity-Neches Soil Conservation District
- Upshur-Gregg Soil Conservation District
- Wood Soil Conservation District
- Sabine River Authority

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Annual Report</i>	September 1971
<i>Regional Housing 1972</i>	April 1972
<i>Building Codes & Licensing Procedures in the East Texas Region</i>	September 1971
<i>Regional Directory</i>	June 1971
<i>Policies & Procedures For Government Applications Review</i>	September 1971
<i>Overall Program Plan</i>	October 1971
<i>Progress Report</i>	October 1971
<i>Criminal Justice Multi-Year Plan</i>	September 1971

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	10/71	12/71	12 mths.	\$ 61,559
STATE SUBTOTAL					\$ 61,559
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	1/72	5/72	12 mths.	\$ 65,000
HUD 701 Planning Grant	Planning Assistance	5/71	7/71	12 mths.	7,162
Criminal Justice Council Planning Grant	Law Enforcement Planning	5/71	7/71	12 mths.	22,800
Criminal Justice Action Grant	Teletype	5/71	7/71	12 mths.	35,904
Criminal Justice Action Grant	Regional Police Training	4/72	5/72	12 mths.	36,170
Criminal Justice Action Grant	Legal Advisor	5/71	7/71	12 mths.	15,000
Criminal Justice Action Grant	Radio Design	7/71	8/71	12 mths.	29,000
Criminal Justice Action Grant	Radio Equipment	8/71	9/71	12 mths.	435,186
Criminal Justice Action Grant	Tri-County Probation	9/71	10/71	12 mths.	21,252
Criminal Justice Action Grant	Tri-County Probation	3/72	5/72	12 mths.	47,036
Criminal Justice Action Grant	Civil Disorder Control	1/72	2/72	5 mths.	22,112
Emergency Employment Act	Public Employment	9/71	10/71	10.5 mths.	200,237
Office of Comprehensive Health Planning	Health Planning	1/72	2/72	12 mths.	15,000
Farmers Home Administration	Water & Sewer Planning	*N/R	6/71	14 mths.	71,500
FEDERAL SUBTOTAL					\$1,023,359
TOTAL					\$1,084,918

*Not Reported

FINANCES

LOCAL DUES STRUCTURE

Cities & Counties — \$.06 Per Capita, \$100 Minimum; School Districts — Fewer than 500 scholastics — \$25; 500-1,000 scholastics — \$50; More than 1,000 scholastics — \$100; Soil and Water Conservation Districts — \$25; Other Governmental Units — \$100.

BUDGET DATA

Total Current Annual Budget: \$339,908
 Total Previous Annual Budget: \$458,330
 Fiscal Year Begins: October 1
 Current Budget Adopted: September 1971

SOURCE OF FUNDS

Local:	\$ 84,500	24%
State:	\$ 77,000	22%
Federal:	\$178,408	54%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Regional Housing Study
 Overall Program Design
 Building Code Study
 Criminal Justice Master Plan
 Regional Law Enforcement Radio System Design
 Regional Civil Disorder Control Plan
 Regional Water, Sewer & Open Space Plan
 Regional Solid Waste Study

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Overall Program Design (Revised)	December 1972
Base Mapping	December 1972
Soils Survey	December 1972
Regional Data Book	April 1973
Census Maps	June 1973
Recreation & Open Space Plan	April 1973
Annual Report	September 1972
Regional Comprehensive Health Plan	October 1972
Regional Health Data Book	September 1972
Regional Medical & Paramedical Services Directory	January 1973
Regional Law Enforcement Newsletter	January 1973
Regional Emergency Services Study	May 1973
Regional Law Enforcement Radio System	September 1972

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	3	\$ 56,550	\$ 32,250	\$ 88,800
Health Facilities	12	2,249,000	1,657,800	3,906,800
Water, Sewer & Waste Treatment Facilities	3	979,200	899,900	1,879,100
Highways	14	70,000	5,966,000	6,036,000
Planning:				
Justice	5	308,600	90,800	399,400
USDA Water & Waste Disposal	24	1,777,700	3,892,600	5,670,300
Other	1	10,800	21,700	32,500
Other:				
CAA	4	160,300	614,400	774,700
Library	3	477,500	175,000	652,500
Housing	2	44,400	1,329,700	1,374,100
Education	1	—0—	30,200	30,200
TOTALS	72	\$6,134,050	\$14,710,350	\$20,844,400

INNOVATIVE PROJECTS

A legal advisory service for law enforcement agencies is currently in operation.

Negotiations are underway with the Texas Department of Welfare for funding of a 2-year social services planning project.

PROJECT REVIEW SERVICE

GARC COMPOSITION

Physical Environment Review Committee members are public officials having expertise in engineering and management. Social Environment Review Committee members are citizens representing racial, social and economic groups within the region.

AUTHORITY FOR REVIEW AND COMMENT

Recommendations are made by the two review committees, with final action by the executive committee.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

254

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$104,266,820

NEWSLETTER

"Regional Report" is published monthly.
Fred Hellen, editor

STAFF

NAME	TITLE
Jerry Casstevens	Assistant to the Director
Tony Williams	Director of Criminal Justice
John Weever	Director of Physical Planning
Fred Hellen	Regional Services Coordinator
Ron Eidson	Health Planner
Bill Eblen	Legal Advisor

GOLDEN CRESCENT COUNCIL OF GOVERNMENTS



EXECUTIVE DIRECTOR

Robert W. Burr
 P. O. Box 2028
 Victoria, Texas 77901
 512/578-1587

PRESIDENT

Harris Marr
 Box 1579
 Victoria, Texas 77901
 (Term Expires Oct. 1972)

ESTABLISHED: JANUARY 23, 1968

GOLDEN CRESCENT STATE PLANNING REGION (17)

Created in 1968 by an agreement between the city and county of Victoria, the Golden Crescent Council of Governments functioned for two years as a part-time job for one man. However, since 1970 GCCOG has rapidly expanded to meet the region's need for effective program coordination, comprehensive planning and cooperative, farsighted programs for areawide development. Current program activities include the establishment of a tri-county adult juvenile probation department, police training projects and a Drug Education Program. Future goals of the Golden Crescent Council of Governments include planning for maintenance of a strong economy and for sound management of the region's natural resources.

POPULATION BY COUNTY

Calhoun	17,831
DeWitt	18,660
Goliad	4,869
Gonzales	16,375
Jackson	12,975
Lavaca	17,903
Victoria	53,766
	142,379

AREA OF STATE PLANNING REGION

6,097 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Hon. H. C. Davis
 Mayor of Edna
 Box 42
 Edna, Texas 77957
 (Term Expires October 1972)

2ND VICE PRESIDENT

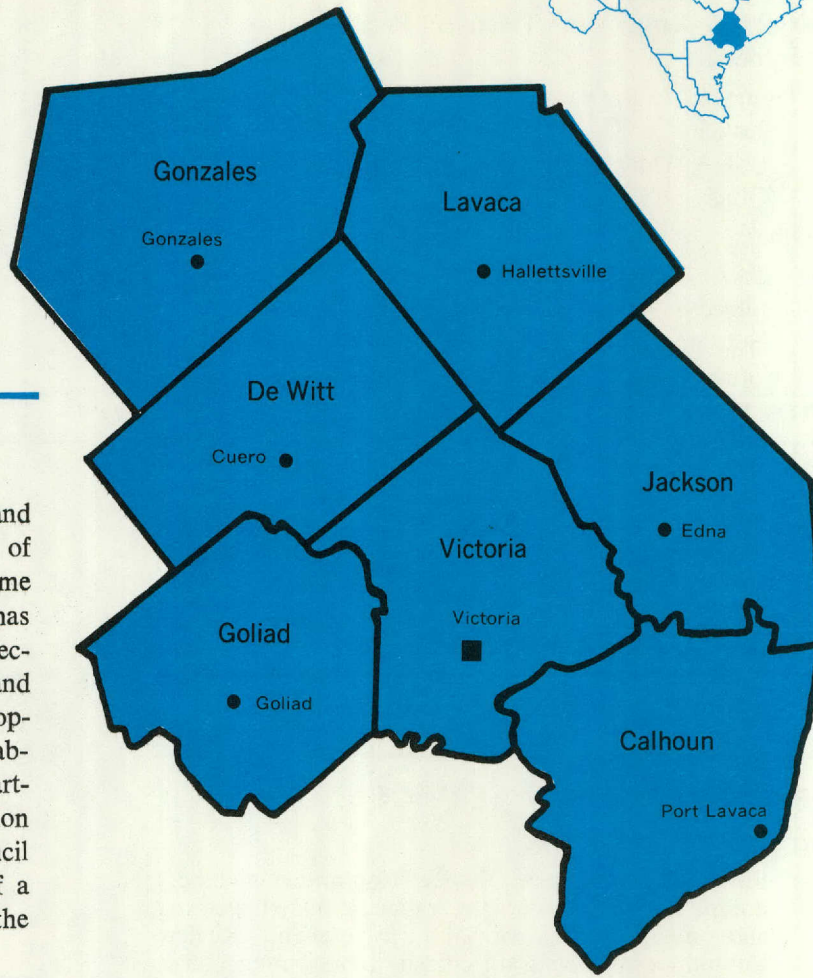
Charles C. Carsner, Jr.
 Box 2207
 Victoria, Texas 77901
 (Term Expires October 1972)

3RD VICE PRESIDENT

Thomas A. Garner, Jr.
 Box 986
 Port Lavaca, Texas 77979
 (Term Expires October 1972)

PAST PRESIDENT

Hon. H. O. Gibson
 Mayor of Yoakum
 Drawer 738
 Yoakum, Texas 77995
 (Term Expires October 1972)



Member Counties
 ● County Seat
 ■ Council Office

GENERAL ASSEMBLY

REPRESENTATION

Each member county has two representatives who are appointed by and must be members of the Commissioners Court; each member city has two representatives who are appointed by and must be members of the City Council; each special district member has one representative to the General Assembly.

COMPOSITION

72% are local elected officials of general purpose governments. 28% are local citizens or representatives of interest groups.

AUTHORITY

The General Assembly is the general policy body of the Council. According to the Bylaws, the General Assembly shall meet at least semi-annually and otherwise on call of the President. There must be a quorum of at least 50% of the total representatives. A majority vote shall decide any question except those pertaining to the Bylaws. Consent by 4/5 of member governing bodies is required to amend Article VII, Finance.

TERM OF OFFICE

One year

BOARD OF DIRECTORS

REPRESENTATION

The President, 3 Vice-Presidents, and 2 citizen members are elected by the General Assembly. There is also a position for Immediate Past President. Each county is entitled to one representative. These are selected from a list of previous representatives to the General Assembly. Each group of member special districts, such as School Districts, is entitled to one representative.

COMPOSITION

67% are local elected officials of general purpose governments. 33% are local citizens or representatives of interest groups.

AUTHORITY

The Board of Directors conducts business within the policy guidelines of the General Assembly. It also proposes annual budgets and membership fee schedules. A quorum of at least 10 members is required. Questions are decided by majority vote. Meetings are held monthly and special meetings may be called by the President or the General Assembly.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

STANDING COMMITTEES

Public Protection
Joint GCCOG/Lavaca-Navidad River Authority

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	15
School Districts:	3
Special Districts:	13
TOTAL	38
1970 Population of Service Area:	142,379
Population of Member Counties:	142,379
Non-Member Counties:	—0—

MEMBER COUNTIES

Calhoun
DeWitt
Goliad
Gonzales
Jackson
Lavaca
Victoria

MEMBER CITIES

Cuero
Edna
Ganado
Goliad
Gonzales
Hallettsville
Moulton
Nixon
Point Comfort
Port Lavaca
Seadrift
Shiner
Victoria
Yoakum
Yorktown

MEMBER SCHOOL DISTRICTS

Edna Independent School District
Calhoun Independent School District
Victoria Independent School District

MEMBER SPECIAL DISTRICTS

Calhoun County Navigation District
Calhoun County Soil & Water Conservation District
Copano Bay Soil & Water Conservation District #329
DeWitt County Soil & Water Conservation District
Gonzales County Soil and Water Conservation District #338
Guadalupe-Blanco River Authority
Jackson County Soil & Water Conservation District
Lavaca County S&WCD
Lavaca-Navidad River Authority
Victoria County Drainage Dist. #3
Karnes-Goliad SCD
Victoria County S&WCD
Champ Traylor Memorial Hospital

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	2/11/72	3/22/72	12 mths.	\$ 31,238
STATE SUBTOTAL					\$ 31,238
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant Criminal Justice Council Planning Grant	Planning	4/28/72		12 mths.	\$ 36,000
Criminal Justice Action Grant	Law Enforcement Planning	4/23/71	8/5/71	10 mths.	18,000
Criminal Justice Action Grant	Teletype	11/18/71	2/14/72	12 mths.	12,465
Criminal Justice Action Grant	Peace Officer Training	12/28/71	2/14/72	12 mths.	21,430
FEDERAL SUBTOTAL					\$ 87,895
					TOTAL
					\$119,133

FINANCES

LOCAL DUES STRUCTURE

Each city and each county are assessed at the rate of \$.08 per capita per year according to the 1970 Census figures. County dues are based on total population minus that of incorporated cities. Each special district pays a flat rate of \$25 a year.

BUDGET DATA

Total Current Annual Budget: \$157,237
 Total Previous Annual Budget: \$ 78,727
 Fiscal Year Begins: October 1
 Current Budget Adopted: October 26, 1971

SOURCE OF FUNDS

Local:	\$31,036	20%
State:	\$66,866	43%
Federal:	\$59,335	37%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Program Design—Five Year Work Program
 Farmers Home Administration—Preliminary Report on Water & Sewer
 Police Training School (grant received)
 Study on Crime, The Judiciary & Sentencing Options
 Drug Education Program
 Regional Teletype Network
 Police Internship
 Probation Department for Victoria
 Advance Training for Police Officers
 Texas Airport System Plan
 Ancillary Manpower Planning Committee's Report
 Criminal Justice Plan for 1972-1976

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Emergency Employment Program	Continuing
Peace Officer Training Program, 1972	December 1972
Teletype Communications Program, 1972	December 1972
Farmer's Home Administration Water & Sewer Plan	September 1972
C. J. C. Plan for 1973-1977	September 1972
Regional Law Enforcement Radio Net Design	September 1972
Regional Housing Study	September 1972

INNOVATIVE PROJECTS

GCCOG's Tri-County Adult-Juvenile Probation Department was created for DeWitt, Goliad, and Jackson Counties, thereby eliminating the need for independent county agencies.

PROJECT REVIEW SERVICE

GARC COMPOSITION

Reviews are performed by the Board of Directors—24 members: one representative from each member county, one representative from all the cities combined in each county and one for each of the three

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	1	—0—	\$ 10,763	\$ 10,763
Health Facilities	1	*N/R	*N/R	*N/R
Water, Sewer & Waste Treatment Facilities	4	\$ 200,000	500,000	700,000
Highways	10	2,891,068	1,464,500	4,355,568
Water Development & Land Conservation Planning	1	*N/R	*N/R	*N/R
Other:	4	104,718	284,690	389,408
Storm Sewer	1	151,816	112,212	264,028
Education	1	*N/R	*N/R	*N/R
Housing	1	*N/R	*N/R	*N/R
Criminal Justice	6	34,089	88,989	123,079
Historical Restoration	1	16,000	—0—	16,000
TOTALS	31	3,397,691	\$2,461,154	\$5,858,845

*Not Reported

special districts plus five officers and two citizen members.

AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors acts as the Government Application Review Committee. The Executive Committee reviews applications between regularly scheduled Board meetings.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

86

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$54,986,946

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

Criminal Justice Plan 1972-1976 September 1971
Five Year Program Design October 1971

NEWSLETTER

The "Clearinghouse" is published monthly.

STAFF

NAME	TITLE
Roger K. Willis	Criminal Justice Coordinator
Michael V. Stewart	Administrative Assistant
Gary Damuth	Regional Planner
Vacant	Health Planner

HEART OF TEXAS COUNCIL OF GOVERNMENTS

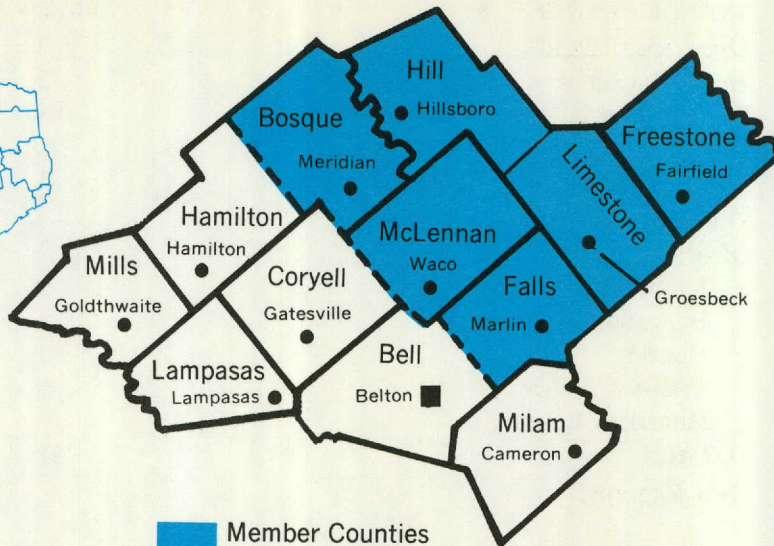
EXECUTIVE DIRECTOR

A. K. Steinheimer
216 North Fifth Street
Waco, Texas 76701
817/752-9616

CHAIRMAN

Hon. Roy E. Nail
McLennan County Commissioner
McLennan County Courthouse
Waco, Texas 76701
(Term Expires December 1972)

ESTABLISHED: MAY 16, 1966



- Member Counties
- County Seat
- Council Office
- Sub-regional Boundary

CENTRAL TEXAS STATE PLANNING REGION (11a)

The Heart of Texas Council of Governments feels that it has a valuable contribution to make in resolving problems which transcend traditional jurisdictional boundaries. In developing a response to these regional needs, COG programs reflect the priorities and goals of area citizens. Under the heading of Environmental Quality, the Council is conducting a Solid Waste Study, a River Basin Management Study, and has recently completed an Areawide Water and Sewer Plan. In the field of Criminal Justice, several programs have been instituted to improve the capabilities of the Criminal Courts and regional law enforcement agencies. These include a Police Community Relations Project, a Regional Adult Probation Project and a Juvenile Rehabilitation Center.

POPULATION BY COUNTY

Bosque	10,966
Falls	17,300
Freestone	11,116
Hill	22,596
Limestone	18,100
McLennan	147,553
	227,631

AREA OF STATE PLANNING SUBREGION

5,611 SQ. MILES

EXECUTIVE OFFICERS

VICE PRESIDENT

Hon. Gordon R. Eubank
Hill County Judge
P. O. Box 457
Hillsboro, Texas 76645
(Term Expires December 1972)

SECRETARY-TREASURER

Hon. C. W. McDavid
Mayor of Waco
3115 Cumberland
Waco, Texas 76707
(Term Expires December 1972)

BOARD OF DIRECTORS

REPRESENTATION

One director for each 20,000 population, or fraction thereof, in city or county; and 1 director for each school district, special district and other governmental agency.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

All policies are set by the Board of Directors.

TERM OF OFFICE

One year or until replaced by the governing body which appointed them.

EXECUTIVE COMMITTEE

REPRESENTATION

The number established by the Articles of Association is 9, elected for one year terms by the Board of Directors at the Annual Meeting held in December of each year.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

Executive Committee employs the Executive Director and authorizes and executes all contracts and other business matters pertaining to the COG operations. They also have the final review of all government applications.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

STANDING COMMITTEES

GARC
Codes & Ordinances Advisory
Criminal Justice Advisory
Land Use Advisory
Health Advisory
Water & Sewer Advisory

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	6
Cities:	27
Special Districts:	2
School Districts:	2
Others:	1
TOTAL	38
1970 Population of Service Area:	227,631
Population of Member Counties:	227,631
Non-Member Counties:	0

MEMBER COUNTIES

Bosque
Falls
Freestone
Hill
Limestone
McLennan

MEMBER CITIES

Bellmead
Beverly Hills
Blum
Clifton
Coolidge
Fairfield
Hewitt
Hillsboro
Hubbard
Iredell
Itasca
Lacy-Lakeview
Lott
Mart
Meridian
Mexia
Northcrest
Rosebud
Streetman
Teague
Valley Mills
Waco
Walnut Springs
West
Whitney
Woodway
Wortham

MEMBER SCHOOL DISTRICTS

Coolidge ISD
Waco ISD

MEMBER SPECIAL DISTRICTS

Riesel Municipal Utility District
McLennan County S&WCD

OTHER MEMBERS

Texas State Technical Institute

FINANCES

LOCAL DUES STRUCTURE

Dues are charged to cities on the basis of 11c per capita per year. Counties pay 11c per capita on those persons residing outside incorporated city limits within the county. School districts and special districts pay fixed fees based on a schedule approved by the Board of Directors.

BUDGET DATA

Total Current Annual Budget:	\$314,712
Total Previous Annual Budget:	\$167,810
Fiscal Year Begins:	January 1
Current Budget Adopted:	September 24, 1971

SOURCE OF FUNDS

Local:	\$ 23,593	7%
State:	\$ 38,763	13%
Federal:	\$252,356	80%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Regional Soil Data Study
Regional Program Design
Housing Element, Phase III
Areawide Water and Sewer Planning
CJC Action Grant—Police Training
CJC Planning Grant
DA Office Public Defender Study

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	11/71	1/72	12 mths.	\$ 38,763
STATE SUBTOTAL					\$ 38,763
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant P-1031	Planning	1/72	3/72	12 mths.	\$ 55,00
Criminal Justice Council Planning Grant	Law Enforcement Planning	6/71	7/72	12 mths.	19,000
Criminal Justice Council Planning Grant	J-3 Supplemental	6/71	7/72	12 mths.	7,950
Criminal Justice Action Grant	Police Training	1/72	2/73	12 mths.	29,690
Criminal Justice Action Grant	Teletype	3/72	4/73	12 mths.	17,432
Criminal Justice Action Grant	Police Communications	5/71	6/72	12 mths.	334,913
Emergency Employment Act	Administration	9/71	7/72	10½ mths.	112,466
Airport Systems Plan	Planning	1/72	4/73	4 mths.	2,160
FEDERAL SUBTOTAL					\$578,611
TOTAL					\$617,374

Regional Communication Plan
 Drug Abuse Education
 Police Management Study
 Criminal Justice Plan 1972-1976
 The Judicial System in McLennan County
 Joint City-County-School Computer Study

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Economic Base Study	May 1973
Regional Land Use Study	July 1973
Inventory of Codes & Ordinances	October 1972
Overall Program Design	January 1973
Remodeling McLennan County Records Department	December 1973
McLennan County Records & ID System	December 1973
Law Enforcement Regional Teletype	March 1973
Law Enforcement Communications System	October 1972
Government Management & Coordination	January 1973
Solid Waste Study	January 1973
River Basin Management Study	January 1974
Psychiatric Diagnostic Center	March 1973
Rehabilitation Center for Young Adults	October 1973
Youth Services Program	June 1973
Regional Adult Probation	November 1974
Adult Probation Job Training	December 1972
Police Community Relations	June 1973
Police Cadets	July 1973

INNOVATIVE PROJECTS

Comprehensive Health Data
 Regional Correctional Institute

PROJECT REVIEW SERVICE

GARC COMPOSITION

The GARC is composed of City Managers, a Director of Public Works, a Director of Planning, an Industrial Engineer, a Medical Doctor, a Conservationist, a Model Cities Director, a Community Action Agency Director, and a Pollution Engineer.

AUTHORITY FOR REVIEW AND COMMENT

The GARC conducts a detailed, technical review of each application and submits recommendations to Executive Committee. The Executive Committee then makes a final decision on application review and comments.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

194

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$240,883,868

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Regional Housing Study</i>	April 1972
<i>Water and Sewer Study</i>	May 1972
<i>Multi-Year Plan</i>	September 1971
<i>Judicial System in McLennan County</i>	June 1971
<i>Annual Report</i>	May 1972
<i>Overall Program Design</i>	April 1972
<i>Regional Soil Data</i>	March 1972
<i>Regional Communication Plan</i>	May 1971
<i>Regional Directory</i>	May 1972
<i>DA Office & Public Defender Study</i>	May 1972

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	4	\$ 315,796	\$ 315,798	\$ 631,594
Health Facilities	9	165,289	335,147	500,436
Water, Sewer & Waste Treatment Facilities	19	1,392,625	4,360,805	5,753,430
Highways	12	1,975,422	1,213,946	3,189,368
Water Development & Land Conservation	1	145,300	145,300	290,600
Planning:				
Other	1		150,000	150,000
Other:				
Criminal Justice	21	\$ 461,695	\$ 694,479	\$ 1,156,174
Community Action	4	236,209	785,481	1,021,690
Urban Renewal and Model Cities	8	2,943,587	24,673,387	27,616,974
EDA	1	15,679	45,388	61,067
Housing	9	2,292,394	3,722,808	6,015,202
TOTALS	89	\$9,943,996	\$36,442,539	\$46,386,535

NEWSLETTER

"HOTCOG Hotlines" is published bi-monthly.
 Edited by Jacqueline R. Curry.

STAFF

NAME	TITLE
Bruce Gaines	Regional Planning Director
Herman R. Weber	Engineering Assistant
A. A. Wooldridge	Planner-Assistant
William C. Gladney	Regional Criminal Justice Coordinator
James H. Lewis	Regional Criminal Justice Training Coordinator
Jacqueline R. Curry	Administrative Assistant/ Finance Officer
Cathy Terrell	Health Planning Coordinator
Betty Becker	Personnel & Purchasing Officer

HOUSTON-GALVESTON AREA COUNCIL

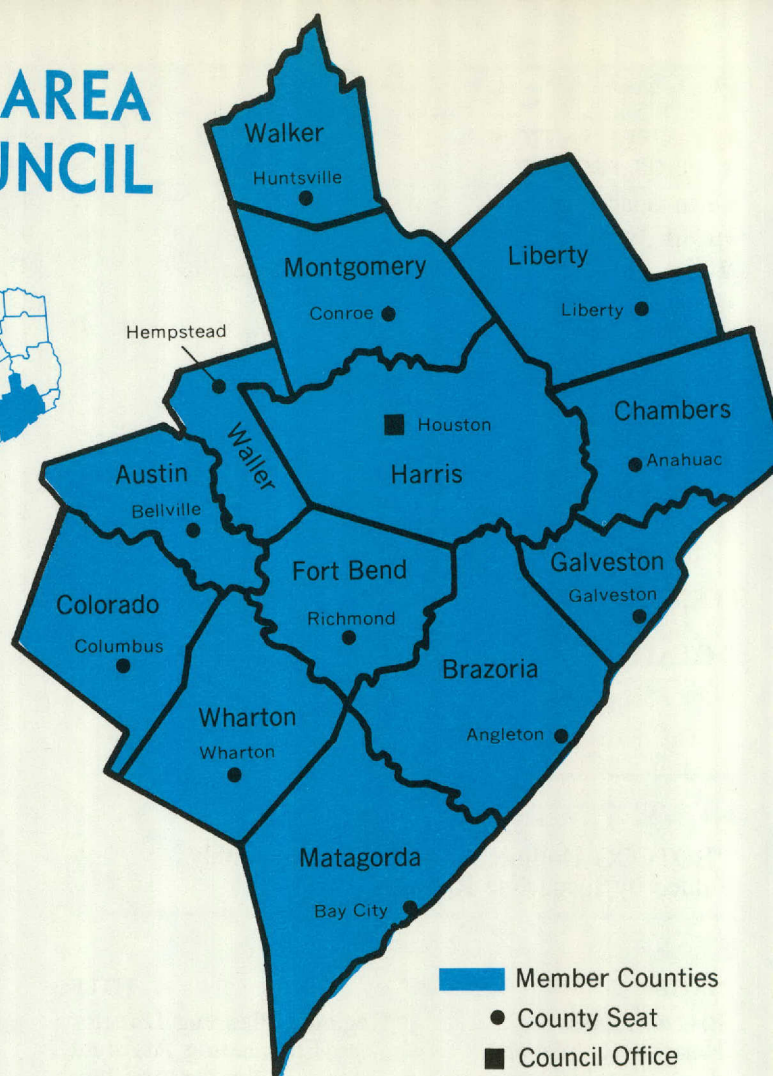
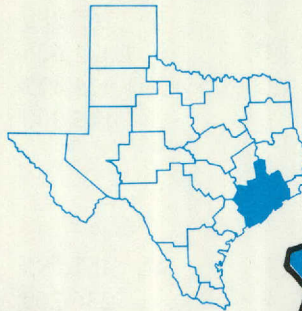
EXECUTIVE DIRECTOR

Gerard H. Coleman
3311 Richmond Avenue
Houston, Texas 77006
713/521-9573

PRESIDENT

Honorable Emmett F. Lowry
Mayor of Texas City
P. O. Box 2608
Texas City, Texas 77590
(Term Expires January 1973)

ESTABLISHED: SEPTEMBER 9, 1966



GULF COAST STATE PLANNING REGION (16)

Serving over 2.3 million inhabitants of the thirteen-county Gulf Coast State Planning Region, the Houston-Galveston Area Council perceives its role as one of improving the general welfare of its citizens and planning for future regional and community development. In addition to comprehensive planning activities, the H-GAC supplies technical services and detailed information to members, thereby improving the decision making processes of local governments. H-GAC is especially proud of the "RIMS" project, a unique nationally-recognized Regional Information Management System. This sophisticated, computerized system accumulates, analyzes and retrieves basic regional data for use by member governments and physical planners.

POPULATION BY COUNTY

Austin	13,831
Brazoria	108,312
Chambers	12,187
Colorado	17,638
Fort Bend	52,314
Galveston	169,812
Harris	1,741,912
Liberty	33,014
Matagorda	27,913
Montgomery	49,479
Walker	27,680
Waller	14,285
Wharton	36,729
	2,305,106

EXECUTIVE OFFICERS

VICE PRESIDENT

Leonard F. Robbins, M.D.
Board of Education, Houston I.S.D.
3830 Richmond
Houston, Texas 77027
(Term Expires January 1973)

SECRETARY-TREASURER

Honorable Ray Holbrook
Galveston County Judge
Galveston County Courthouse
Galveston, Texas 77550
(Term Expires January 1973)

AREA OF STATE PLANNING REGION

12,428 SQ. MILES

GENERAL ASSEMBLY

REPRESENTATION

2 by Commissioners Court of each county (one of whom shall be a member of Commissioners Court).
2 by City Councils for each city of 100,000 or more.
1 by City Councils for each city of 5,000 to 99,999.
1 per county by City Councils for all municipalities under 5,000 jointly. All school districts within a county select one representative to serve on the General Assembly.

COMPOSITION

82% are local elected officials of general purpose governments.

AUTHORITY

Elect officers and approve the annual budget.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

2 from Harris County, 1 from each other county, 2 from Houston, 2 from all general law cities, 2 from home rule cities under 25,000, 1 each from other home rule city over 25,000, 1 from Houston ISD, 1 from all other School Districts.

COMPOSITION

92% are local elected officials of general purpose governments.

AUTHORITY

The Executive Committee is responsible for governing the Council and between meetings, is responsible for general policies, programs and control of Council funds.

TERM OF OFFICE

One year

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

Projects Review
Legislative/Government Research
Bylaws
Water Resources & Quality
Aviation/Airspace Study
Technical Advisory Committee for Airport Study

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	13
Cities:	61
School Districts:	18
Special Districts:	11
TOTAL	103
1970 Population of Service Area:	2,305,106
Population of Member Counties:	2,305,106
Non-Member Counties:	—0—

MEMBER COUNTIES

Austin	Liberty
Brazoria	Matagorda
Chambers	Montgomery
Colorado	Walker
Fort Bend	Waller
Galveston	Wharton
Harris	

MEMBER CITIES

Alvin	Bellaire
Anahuac	Bellville
Angleton	Brazoria
Bailey's Prairie	Brookshire
Bay City	Bunker Hill Village
Baytown	Cleveland

Clute	Nassau Bay
Columbus	North Cleveland
Conroe	Palacios
Dayton	Pasadena
Deer Park	Pearland
El Lago	Piney Point Village
Freeport	Prairie View
Friendswood	Richmond
Galena Park	Richwood
Galveston	Rosenberg
Hedwig Village	Seabrook
Hitchcock	Sealy
Houston	Spring Valley
Hunters Creek Village	South Houston
Jacinto City	Southside Place
Katy	Stafford
Lake Jackson	Sugar Land
La Marque	Texas City
La Porte	Webster
League City	Weimar
Liberty	West Columbia
Liverpool	West University Place
Lomax	Wharton
Missouri City	Willis
Mont Belvieu	

MEMBER SCHOOL DISTRICTS

Alvin
Angleton
Clear Creek
Columbia-Brazoria
Crosby
Damon
Danbury
Fort Bend
Galena Park
Houston
Huffman
Kendleton Lamar Consolidated
La Porte
Needville
North Forest
Orchard
Spring Branch
Tomball

MEMBER SPECIAL DISTRICTS

Austin County S&WCD
Coastal Plains S&WCD
Colorado S&WCD
Harris S&WCD
Lower Trinity S&WCD
Matagorda S&WCD
Montgomery-Walker S&WCD
Navasota S&WCD
Trinity Bay S&WCD
Waters-Davis S&WCD
Wharton S&WCD

NEWSLETTER

The "H-GAC Bulletin" is published as determined by H-GAC. Edited by Jim White.

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	12/72	1/72	12 mths.	\$245,951
STATE SUBTOTAL					\$245,951
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	1/72	4/72	12 mths.	\$202,500
Criminal Justice Council Planning Grant	Law Enforcement Planning				66,500
Criminal Justice Action Grant	Police Training	2/72	4/72	12 mths.	47,612
HUD Planning	Work Study Program	2/72	5/72	12 mths.	46,000
HUD Planning	Phase II Housing Model			12 mths.	66,000
Emergency Employment Act	Public Employment	3/72	5/72	8.5 mths.	73,204
FEDERAL SUBTOTAL					\$501,816
					TOTAL
					\$747,767

FINANCES

LOCAL DUES STRUCTURE

Cities and Counties: \$.02 per capita or \$100, whichever is greater. School District dues based on average daily attendance: Under 5,000 — \$25; 5,001 to 7,500 — \$50; 7,501 to 10,000 — \$75; 10,001 to 100,000 — \$100; and 100,000 and over — \$500. Soil and Water Conservation Districts — \$25.

BUDGET DATA

Total Current Annual Budget: \$1,520,745
 Total Previous Annual Budget: \$1,192,363
 Fiscal Year Begins: January 1
 Current Budget Adopted: March 1972

SOURCE OF FUNDS

Local:	\$328,078	22%
State:	\$245,951	16%
Federal:	\$946,716	62%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Comprehensive Multi-Year Criminal Justice Plan & Action Program, 1972
 Water Quality Management Plan
 Regional Atlas
 Regional Data Book
 Water Supply and Distribution Plan
 Park and Open Space Plan—13 County Region
 Zoning, A Regional Survey and Model Ordinance
 Subdivision Region, Model for Cities
 Subdivision Region, Model for Counties
 Urban Region Conference
 8-County Land Use Plan

Project: Home

Areawide Health Planning
 Regional Police Training
 701 Planning
 Manpower (EEA)
 Criminal Justice & Law Enforcement Planning
 2-County Rural Water & Sewer Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
701 Planning	December 1972
Airport/Airspace Plan	July 1973
Work Study Program	May 1973
Regional System Simulation & Control Model	December 1972
Area Education Committee	Continuous
Comprehensive Health Planning	June 1973
Regional Police Academy	April 1973
Galveston County Drainage Study	December 1972

PROJECT REVIEW SERVICE

GARC COMPOSITION

The members are appointed by the President of H-GAC and must be elected officials, 7-10 in number.

AUTHORITY FOR REVIEW AND COMMENT

GARC is a subcommittee which reports recommendations on items reviewed at each Executive Committee session.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

614

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$655,575,618

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	13	\$ 4,016,790	\$ 3,796,271	\$ 7,813,061
Health Facilities	30	12,358,205	22,007,788	34,365,993
Water, Sewer & Waste Treatment Facilities	35	21,691,005	22,508,045	44,199,050
Highways	23	43,837,564	100,669,845	144,507,409
Water Development & Land Conservation	1	443,500	737,300	1,180,800
Planning:				
HUD 701	1	3,072,000	13,383,000	16,455,000
Justice	2	58,139	168,574	226,713
Other:				
W.C.O.'s	51	—0—	—0—	—0—
Miscellaneous	13	54,105,481	52,033,033	116,138,514
OEO	8	317,461	910,883	1,228,344
CJC: Programs and Equipment	49	4,396,573	5,495,257	9,891,830
Federal Housing Administration	150	—0—	—0—	—0—
TOTALS	376	\$144,296,718	\$221,709,996	\$366,006,714

PUBLICATIONS

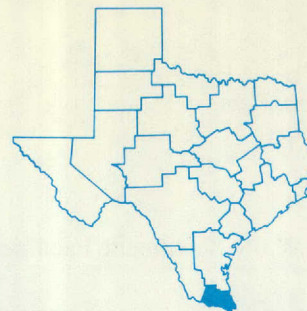
(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Comprehensive Rural Water & Sewer Plan for Brazoria, Fort Bend, Galveston, Harris, Liberty & Montgomery Counties</i>	June 1971
<i>Comprehensive Multi-Year Criminal Justice Plan and Action Program 1972</i>	September 1971
<i>Fifth Annual Report, 1971</i>	September 1971
<i>Bulletin</i>	January 1972
<i>Water Quality Management Plan</i>	July 1971
<i>Regional Data Book</i>	December 1971
<i>Water Supply and Distribution Plan</i>	December 1971
<i>Park and Open Space Plan, 13 County Region</i>	December 1971
<i>Zoning, A Regional Survey and Model Ordinance</i>	December 1971
<i>Subdivision Regulation, Model for Cities</i>	December 1971
<i>Subdivision Regulation, Model for Counties</i>	December 1971

STAFF

NAME	TITLE
William B. Ainley	Review Coordinator
Mrs. Vergie Anchick	Bookkeeper
Jack Ballas	Research Director
John Behrman	Health Planner
Bruce E. Berryhill	Associate Planner
Howard B. Christy	Regional Planner
William B. Clarkson	Staff Attorney
Mrs. Kathy Cottingham	Senior Draftsman
Marvin L. Eaves, Jr.	Environmental Services Manager
John Fazzino	Staff Engineer
Frederic A. Fleming, Jr.	Health Planning Director
Pratap Ghayee	Statistician
Mrs. Sandra Hinson	Administrative Secretary
Glen Reid	Criminal Justice Planner
Norvell Neitzke	Research Assistant
Miss Martha Pawley	Librarian
Jake M. Schrum	Education Services Coordinator
Patrick H. Shannon	Systems Analyst
C. D. Taylor	Criminal Justice Planning Director
Thomas J. Torbert, Jr.	Administrative Coordinator
Charles M. Trost	Planning Director
Paul T. Ulrich	Health Planner
Jim White	Intergovernmental Coordinator
Vacant	Criminal Justice Planner

LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL



EXECUTIVE DIRECTOR

Robert A. Chandler
Suite 207, First National Bank Bldg.
McAllen, Texas 78501
512/682-3481

PRESIDENT

Hon. Ed Gomez
Hidalgo County Judge
Hidalgo County Courthouse
Edinburg, Texas 78539
(Term Expires April 1973)

ESTABLISHED: AUGUST 1967

LOWER RIO GRANDE VALLEY STATE PLANNING REGION (21)

Created by a merger with the Texas Southmost Development District, the Lower Rio Grande Valley Development Council is oriented to regional economic development and comprehensive planning for future growth of the area. LRGVDC is currently engaged in a joint project with the Republic of Mexico to study the feasibility of constructing dams along the Rio Grande River. Future plans call for the establishment of a broadly based Regional Housing Authority which will coordinate federal housing subsidy programs in the region and attempt to increase the rate of quality home construction.

POPULATION BY COUNTY

Cameron	140,368
Hidalgo	181,535
Willacy	15,570
	337,473

AREA OF STATE PLANNING REGION

3,019 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

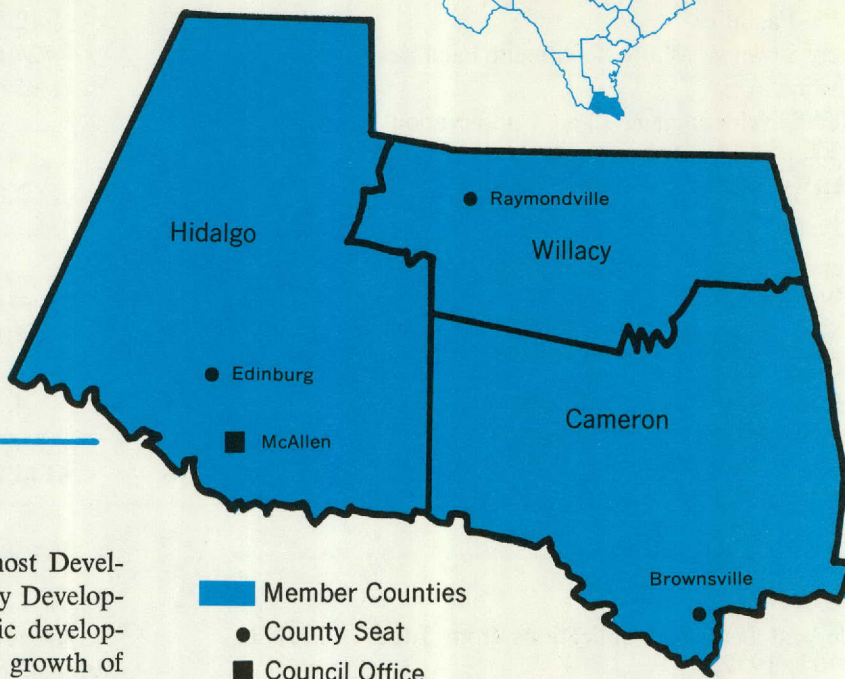
Hon. Bill Rapp
Willacy County Judge
Willacy County Courthouse
Raymondville, Texas 78580
(Term Expires April 1973)

2ND VICE PRESIDENT

Hon. Liborio Hinojosa
Mayor of Mercedes
323 S. Ohio Street
Mercedes, Texas 78570
(Term Expires April 1973)

SECRETARY

Hon. Pablo Pena
Mayor of Weslaco
500 Kansas St.
Weslaco, Texas 78596
(Term Expires April 1973)



- Member Counties
- County Seat
- Council Office

TREASURER

Hon. Eduardo C. Vela
Mayor of Hidalgo
211 E. Esperanza
Hidalgo, Texas 78557
(Term Expires April 1973)

STANDING COMMITTEES

- Commerce
- Education & Human Resources
- General Government
- Health
- Housing
- Recreation & Natural Resources
- Public Safety
- Transportation
- Pre-Application Review Panel

GENERAL ASSEMBLY

REPRESENTATION

- 1—By each member government (elected official)
- 1—By each member special purpose government
- 12—At-large members representing citizen groups and ethnic and economic interests
- 5—At-large members appointed by the Council
- 5—At-large members appointed by the Board of Directors
- 2—At-large members are appointed from organizations representing the poor and underprivileged within the three-county region.

COMPOSITION

40% are local elected officials of general purpose governments. Elected officials control 92% of the votes; special districts 27% with 1 vote each; school districts 15% and 1 vote each; and at-large members 18% with 1 vote each. 18% are citizens or representatives of interest groups.

AUTHORITY

The Council provides review and comment to the Pre-Application Review Panel on A-95 matters and appoints members of the LRGVDC Board of Directors.

TERM OF OFFICE

One year

EXECUTIVE BOARD

REPRESENTATION

A 20-member Board of Directors serves as the governing body. Board members are elected for one year terms. Composed of 3 county members; 3 representatives per city with population over 25,000; 3 representing cities between 10,000 and 24,999; 3 representing cities under 10,000; 1 representing school districts; 1 representing other special government units; 4 at-large directors appointed by the other members of the Board from among the Council membership; and 2 at-large directors appointed by organizations representing the poor and underprivileged groups.

COMPOSITION

70% are local elected officials of general purpose governments.

30% are local citizens or representatives of interest groups.

AUTHORITY

The Board of Directors is the governing body of the Council and is responsible for the general policies and programs of the Council and for the control of all funds.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	3
Cities:	22
School Districts:	7
Special Districts:	11
Others:	1
TOTAL	44
1970 Population of Service Area:	337,473
Population of Member Counties:	337,473
Non-Member Counties:	—0—

MEMBER COUNTIES

Cameron
Hidalgo
Willacy

MEMBER CITIES

Alamo	Lyford
Brownsville	McAllen
Donna	Mercedes
Edcouch	Mission
Edinburg	Pharr
Elsa	Port Isabel
Harlingen	Raymondville
Hidalgo	Rio Hondo
La Feria	San Benito
Laguna Vista	San Juan
Los Fresnos	Weslaco

MEMBER SCHOOL DISTRICTS

Brownsville School District
Edinburg School District
Harlingen School District
Lyford School District
McAllen School District
Mission School District
Weslaco School District

MEMBER SPECIAL DISTRICTS

Arroyo Colorado Navigation District
Brownsville Navigation District
Port Isabel - San Benito Navigation District
McAllen Public Utility Board
Port Mansfield Public Utility District
Willacy & Hidalgo S&WCD #312
Cameron County Fresh Water Supply District #1 and #19
Hidalgo County WC&ID #16
La Feria WC&ID #3
Rio Grande Valley Pollution Control Authority

OTHER MEMBERS

McAllen Trade Zone Inc.

FINANCES

LOCAL DUES STRUCTURE

Dues are adjusted annually after adoption of the annual budget. For the current fiscal year, General Governments (counties assessed on the population of unincorporated areas; cities assessed on the population of incorporated areas) pay \$.06 per capita with a minimum of \$50. Special purpose government fees are a minimum of \$50.

BUDGET DATA

Total Current Annual Budget:	\$309,775
Total Previous Annual Budget:	\$406,843
Fiscal Year Begins	January 1
Current Budget Adopted	November 29, 1971

SOURCE OF FUNDS

Local:	\$ 20,396	6.5%
State:	\$ 98,846	31.9%
Federal:	\$190,533	61.5%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	6/24/72		12 mths.	\$ 38,562
STATE SUBTOTAL					\$ 38,562
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	10/1/71	3/1/72	15 mths.	74,098
Criminal Justice Council Planning Grant	Law Enforcement Plan.	4/1/72		12 mths.	29,500
Criminal Justice Action Grant	Hidalgo County Probation Program	7/1/71	9/15/71	12 mths.	100,324
Criminal Justice Action Grant	Acquisition of Riot Control Equipment	9/15/71	10/30/71	12 mths.	27,182
Criminal Justice Action Grant	Regional Communications System Design	9/15/71	12/15/71	12 mths.	10,000
Criminal Justice Action Grant	Youth Service Bureau	1/1/71	3/15/72	12 mths.	78,329
Criminal Justice Action Grant	Esperanza Home for Boys	1/1/71	2/15/72	12 mths.	79,689
Criminal Justice Action Grant	Administrative Aides for District Judges	3/1/72	5/1/72	12 mths.	26,911
Criminal Justice Action Grant	Probationers Trip	1/1/71	2/15/72	12 mths.	2,279
HUD 701 Special Planning Grant	Management & Planning Assistance	3/15/72	5/25/72	12 mths.	45,000
DOL Emergency Employment Act	Willacy County EEA Program	7/1/71	9/17/72	12 mths.	100,827
DOL Emergency Employment Act	Cameron County EEA Program	7/1/71	10/19/72	12 mths.	516,900
EDA Planning Assistance	Economic Planning	12/13/71	2/1/72	12 mths.	28,295
HEW 314(b) Planning	Comprehensive Health Planning	12/1/71	2/15/72	12 mths.	48,484
FEDERAL SUBTOTAL					\$1,167,809
TOTAL					\$1,206,371

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Areawide Open Space Plan
 Areawide Water, Sewer & Storm Drainage Plan
 Areawide Comprehensive Health Plan — Phase II
 Areawide Criminal Justice Plan
 Regional Adult and Juvenile Probation Programs
 Regional Police Academy
 Regional Housing Authority
 Regional Housing Development Corporation
 Economic Base Analysis for Lower Rio Grande Valley
 Regional Health Manpower Consortium Development
 Emergency Operations Communication Center

Comprehensive Plan Cameron County April 1973
 Esperanza Home for Boys December 1972
 Youth Service Bureau December 1972
 Rural Community Aides Program May 1973
 Emergency Operations Communications Center Continuing
 Regional Adult and Juvenile Probation Program June 1973
 Regional Police Academy January 1973
 Areawide Criminal Justice Plan Update June 1973

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Computer Center	October 1972
Areawide Comprehensive Health Planning—Operational Phase	December 1972
Regional Land Use Plan	December 1972
Preliminary Regional Solid Waste Plan	December 1972
Regional Housing Authority	December 1972
Regional Housing Development Corporation	December 1972
Systems Design — Hidalgo County	April 1973

INNOVATIVE PROJECTS

Rio Grande River Dam construction project in cooperation with the Republic of Mexico.
 Rural Community Aides Program — Assisting rural areas in health and community development matters.
 Assisted school districts in training teacher aides through the Public Service Careers Program.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The pre-application review panel for the LRGVDC is composed of a maximum of fifteen (15) members, professionally qualified in relevant disciplines.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Health Facilities	2	\$ 37,984	\$ 85,706	\$ 123,690
Water, Sewer & Waste Treatment Facilities	19	5,076,070	11,148,930	16,225,000
Highways	3	229,150	229,150	458,300
Water Development & Land Conservation	1	1,600,000 (Mexican Share)	1,600,000	3,200,000
Planning:				
HUD 701	1	15,000	45,000	60,000
Other	2	8,850	1,813,700	1,822,550
Other:				
Neighborhood Facilities	11	1,702,299	7,461,179	9,163,478
Transportation	1	495,200	495,000	990,200
Education	6	576,645	2,080,390	2,657,035
Special Programs	6	313,202	2,661,977	2,975,179
Justice	3	295,125	213,044	508,169
TOTALS	55	\$10,349,525	\$27,834,076	\$38,183,601

One member from each county will be appointed by the county judge with advice and consent of the Commissioners Court. The remaining members will be appointed by the President of the LRGVDC with the advice and consent of the Board of Directors.

AUTHORITY FOR REVIEW AND COMMENT

The pre-application review panel for the LRGVDC reviews proposed applications as designated in OMB Circular A-95, and advises the Council as to review comments.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

206

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$138,309,644

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Comprehensive Law Enforcement & Criminal Justice Plan</i>	September 1971
<i>Comprehensive Water, Sewer and Storm Drainage Plan Vol. I & II</i>	September 1971
<i>Economic Manual for Regional Planning and Decision Making Vol. I, II, III</i>	June 1971
<i>Open Space</i>	June 1971
<i>Regional Manpower Consortium Development</i>	May 1971

NEWSLETTER

The "LRGVDC Newsletter" is published bi-monthly.

STAFF

NAME	TITLE
Glynn Knight	Director of Administration
Cliff Guillet	Director of Regional Planning
Ramiro Flores	Accountant
Richard Montesdeoca	Associate Planner
Dr. Norman Flados	Allied Health Manpower Director
Don Dietz	Senior Health Planner
Ecythe Short	Health Planner
Steve Fried	Senior Criminal Justice Planner
H. T. Henry	Director of Regional Services
Joe Galvan	Community Economic Development Specialist
Ruben Salazar	Director of Human Resources
Juan Ramirez	Systems Analyst
Vacant	Urban Planner
Vacant	Planning Aide
Vacant	Criminal Justice Planning Aide

MIDDLE RIO GRANDE DEVELOPMENT COUNCIL

EXECUTIVE DIRECTOR

Richard P. Thomas
 P. O. Box 1461
 Del Rio, Texas 78840
 512/775-8514

PRESIDENT

Honorable Pete Knowles
 Mayor of Uvalde
 P. O. Box 67
 Uvalde, Texas 78801
 (Term Expires May 1973)

ESTABLISHED: MARCH 19, 1970

ALAMO STATE PLANNING REGION (18b)

Organized in 1970, the Middle Rio Grande Development Council combines an Economic Development District with a Regional Planning Commission and focuses on development of the regional economy. The Council's planning activities offer a means by which the counter-productive competition for limited resources, decline of property values, decay of small communities and inadequate social progress is balanced by a coordinated effort to provide meaningful opportunities for all citizens of the region. Current plans call for the establishment of a non-profit corporation to coordinate construction of a Turnkey Housing project in Del Rio. Other program areas include Criminal Justice, Administration of Emergency Employment Act funds, Natural Resources, and Health Planning.

POPULATION BY COUNTY

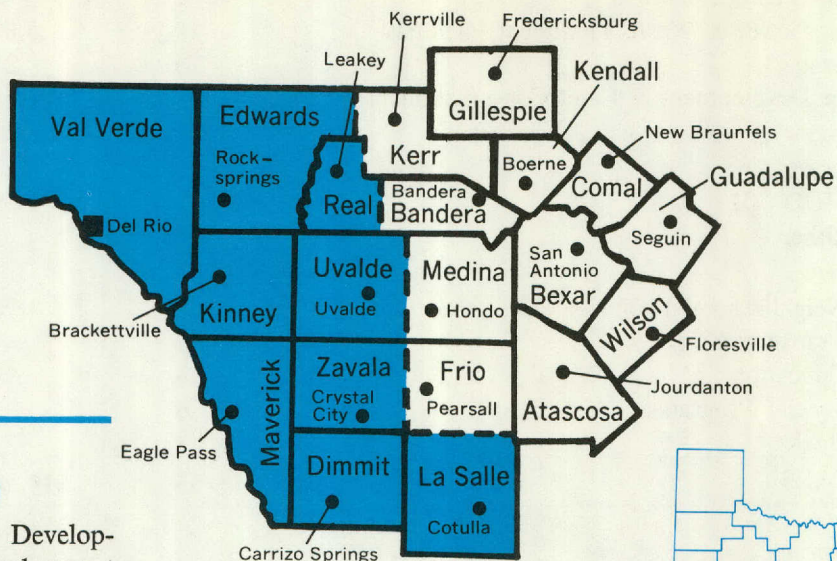
Dimmit	9,039
Edwards	2,107
Kinney	2,006
LaSalle	5,014
Maverick	18,093
Real	2,013
Uvalde	17,348
Val Verde	27,471
Zavala	11,370
	94,461

AREA OF STATE PLANNING SUBREGION
 13,925 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Honorable W. B. Sansom
 Real County Judge
 Real County Courthouse
 Leakey, Texas 78873
 (Term Expires May 1973)



- Member Counties
- County Seat
- Council Office
- Sub-regional Boundary

2ND VICE PRESIDENT

Honorable Tommy Seargeant
 Kinney County Judge
 Kinney County Courthouse
 Brackettville, Texas 78832
 (Term Expires May 1973)

3RD VICE PRESIDENT

Honorable Arturo Garcia
 Mayor of Eagle Pass
 P. O. Box C
 Eagle Pass, Texas 78852
 (Term Expires May 1973)

SECRETARY-TREASURER

Honorable Sergio Gonzales
 Val Verde County Judge
 Val Verde County Courthouse
 Del Rio, Texas 78840
 (Term Expires May 1973)

GENERAL ASSEMBLY

REPRESENTATION

- 1—From governmental units (elected official).
- 10—From citizen, economic and ethnic groups (5 elected by council at annual meeting and 5 elected by Board of Directors at first meeting thereafter).

COMPOSITION

- 75% are local elected officials of general purpose governments.
- 5% are local citizens or representatives of interest groups.

AUTHORITY

The General Assembly, or Council, is authorized to adopt by-laws, elect Council officers, adopt an annual budget, and approve applications for state and federal assistance.

TERM OF OFFICE

Elected Officials: Concurrent with term of office
Others: 1 year

BOARD OF DIRECTORS

REPRESENTATION

One from each county (Judge or Commissioner), one from each county seat, one from each city over 25,000, one representing all school districts in the region, one representing all other governments, six at-large members appointed by Board.

COMPOSITION

95% are local elected officials of general purpose governments.
5% are representative of citizen or special interest groups.

AUTHORITY

The Board of Directors is responsible for (1) preparing and submitting to the council an annual budget; (2) employing an Executive Director; (3) contracting with third parties; (4) acquiring and disposing of property in performance of duties; (5) appointing advisory committees to the Board; (6) establishing a Project Review Committee and acting as a nominating committee for officers of the Council.

TERM OF OFFICE

Elected Officials: Concurrent with term of office.
Others: One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

STANDING COMMITTEES

Criminal Justice
Consultant Selection
Project Review
Auxiliary Manpower Planning Council

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	9
School Districts:	4
Special Districts:	8
TOTAL	30
1970 Population of Service Area:	94,461
Population of Member Counties:	94,461
Non-Member Counties:	—0—

MEMBER COUNTIES

Dimmit Real
Edwards Uvalde
Kinney Val Verde
La Salle Zavala
Maverick

MEMBER CITIES

Brackettville
Carrizo Springs
Cotulla
Crystal City
Del Rio
Eagle Pass
Leakey
Rocksprings
Uvalde

MEMBER SCHOOL DISTRICTS

Cotulla ISD
San Felipe - Del Rio Consolidated School District
Brackettville ISD
Crystal City ISD

MEMBER SPECIAL DISTRICTS

Devil's River SCD
Dos Rios SCD
Maverick County S&WCD #228
Maverick County Hospital District
La Salle WID #1
Upper Nueces - Frio SCD
Nueces - Frio - Sabinal S&WCD
West Nueces Los Moras CD

FINANCES

LOCAL DUES STRUCTURE

Dues are fixed by Council upon adoption of annual budget: \$.088 per capita for counties and county seats. Counties and their respective county seats pay ½ the fee dues from the county. Dues for special government units are \$50.00 annually.

BUDGET DATA

Total Current Annual Budget:	\$153,457
Total Previous Annual Budget:	\$125,418
Fiscal Year Begins:	June 1
Current Budget Adopted:	May 11, 1972

SOURCE OF FUNDS

Local:	\$ 15,362	10%
State:	\$ 15,036	10%
Federal:	\$123,059	80%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance			12 mths.	\$ 15,036
Texas Airport System	Planning Assistance	2/7/72	4/19/72	12 mths.	2,472
STATE SUBTOTAL					\$ 17,508
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/16/71	2/28/71	12 mths.	\$ 28,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/12/72	Pending	12 mths.	17,811
Criminal Justice Action Grant (Summary of 11 grants)	Action Programs	6/1/71 through 3/31/72	6/11/71 through 5/12/72	12 mths.	159,731
EDA Planning, Title III	Planning Assistance	3/17/72		12 mths.	44,000
Dept. of Labor Section 5, (E.E.A.)	Public Employment	9/14/71	10/14/71	10½ mths.	523,963
Dept. of Labor Section 6, (E.E.A.)	Public Employment	10/5/71	12/9/71	12 mths.	298,238
Dept. of Labor Section 6, (E.E.A.) Supplement	Public Employment	2/15/72	3/1/72	12 mths.	353,600
FEDERAL SUBTOTAL					\$1,425,343
					TOTAL \$1,442,851

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Regional Housing Market Analysis
 Regional Parks & Open Space Plan
 State Airport System Study
 MRGDC 1st Annual Report
 Financial Data of Cities & Towns in MRGDC Region
 Technical Assistance on Workable Programs
 Technical Assistance on 701 Community Plan
 Project Planning (Federally Assisted)
 Criminal Justice Action Programs
 Economic Development Planning and Technical Assistance
 Housing Elements — Technical Assistance
 Comprehensive & Functional Planning
 Rural Water & Sewer Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Systems Design — Radio Communications	December 1972
Regional Police Training	December 1972
Regional Teletype System	March 1973
Night Vision Devices	December 1972
Overall Economic Development Program	May 1973
Regional Transportation Plan	May 1973
Regional Land Use Plan	May 1973
Criminal Justice Plan Update 1973-77	September 1972
Alcoholism Plan	May 1973
Comprehensive Health Plan	May 1973
Technical Assistance in Planning	Continuing

INNOVATIVE PROJECTS

The establishment of a non-profit corporation under the Del Rio housing authority for construction of turnkey low-rent units to be leased to the housing authority.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Project Review Committee composed of members of the Board of Directors appointed by the President with approval of the Board.

AUTHORITY FOR REVIEW AND COMMENT

The Project Review Committee has the authority between Board meetings to act for the Board in reviewing and commenting on projects.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

73

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$23,040,293

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>MRGDC—1st Annual Report</i>	July 1971
<i>Financial Data of Cities and Towns MRGDC</i>	August 1971
<i>State Airports System Study</i>	April 1972
<i>Regional Park and Open Space Plan</i>	May 1972
<i>Regional Housing Market Analysis</i>	May 1972
<i>1972-76 Regional Criminal Justice Plan</i>	September 1971
<i>Update Regional Data Book</i>	March 1973

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	10	\$ 434,849	\$ 465,149	\$ 899,999
Health Facilities	2	50,000	1,678,026	1,728,026
Water, Sewer & Waste Treatment Facilities	9	822,747	1,870,064	2,692,810
Highways	11	0	4,220,900	4,220,900
Planning:				
Justice	12	204,050	262,542	466,592
Other:	8	196,759	3,020,907	3,217,666
TOTALS	52	\$1,708,405	\$11,517,588	\$13,225,993

STAFF

NAME	TITLE
Don R. Ellis	Regional Planner
Elia G. Santos	Community Development Officer
Steve Wenger	Manpower Programs Coordinator
John Stein	Assistant Manpower Programs Coordinator
George Mah	Director of Planning

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR

William J. Pitstick
P. O. Box 5888
Arlington, Texas 76011
817/261-3333

PRESIDENT

Hon. R. Dan Matkin
Mayor of Irving
2910 Coronado
Irving, Texas 75062
(Term Expires May 1973)



ESTABLISHED: JANUARY 20, 1966

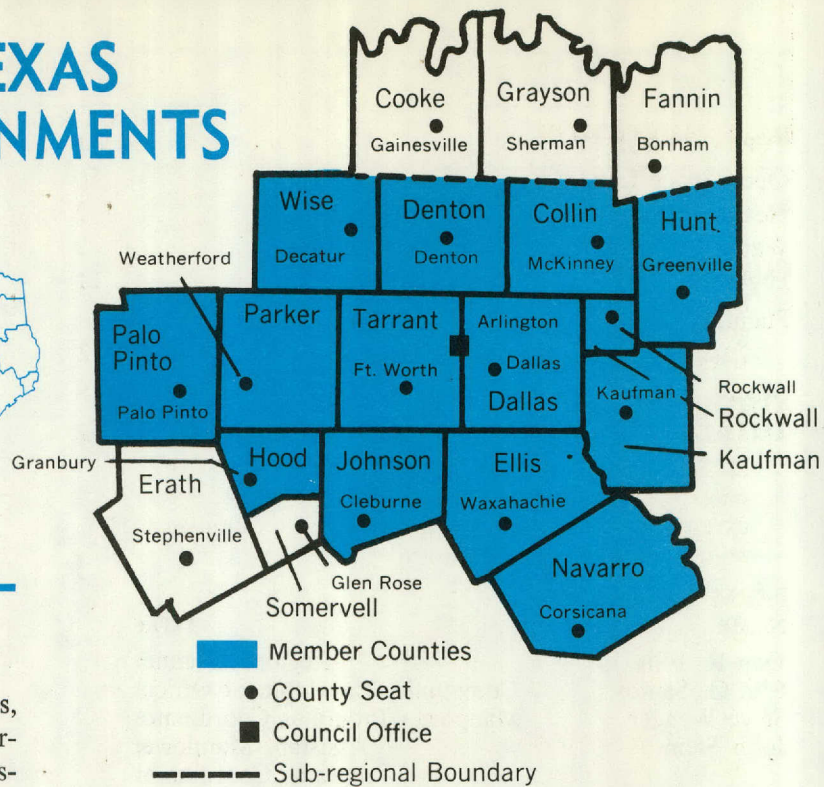
NORTH CENTRAL TEXAS STATE PLANNING REGION (4a)

The North Central Texas Council of Governments, the first regional council established in Texas, was organized in January 1966 to provide a forum for discussion of areawide problems and a mechanism for developing cooperative solutions to those problems. NCTCOG currently serves a metropolitan region encompassing 14 counties and 12,627 square miles. The region's 2.5 million population is greater than that of 23 states, and its area exceeds that of nine states. The Council conducts major regional planning programs in Transportation, Health, Criminal Justice, Manpower, and Water Resources, as well as providing technical assistance, information, and training to local government members. NCTCOG's concern for maintaining a public awareness of regional problems and issues is reflected in the establishment of a Regional Information Service Center which disseminates information to the public on urban affairs, planning, and regionalism.

POPULATION BY COUNTY

Collins	66,920
Dallas	1,327,321
Denton	75,633
Ellis	46,638
*Erath	18,141
Hood	6,368
Hunt	47,948
Johnson	45,769
Kaufman	32,392
Navarro	31,150
Palo Pinto	28,962
Parker	33,888
Rockwall	7,046
*Somervell	2,793
Tarrant	716,317
Wise	19,687
	2,506,973

*Non-Member Counties



AREA OF STATE PLANNING SUBREGION

12,627 SQ. MILES

EXECUTIVE OFFICERS

PAST PRESIDENT

Hon. Raymond Noah
Mayor of Richardson
2500 Overcreek
Richardson, Texas 75080
(Term Expires May 1973)

VICE PRESIDENT

Hon. Tom Todd
Denton County Judge
County Courthouse
Denton, Texas 76201
(Term Expires May 1973)

SECRETARY-TREASURER

Hon. Steve Johnston
Councilman of Garland
1038 Rockledge
Garland, Texas 75040
(Term Expires May 1973)

GENERAL ASSEMBLY

REPRESENTATION

One voting representative from each member government (elected official) appointed by and from the governing body of the member, and 18 citizen representatives from the 14 counties.

COMPOSITION

72% local elected officials of general purpose governments; 17% School and Special Purpose Districts (elected officials); and 11% Citizen Representatives.

AUTHORITY

Voting members of the General Assembly elect officers, amend bylaws, and approve Budget.

TERM OF OFFICE

Elected Officials: Until replaced by local government. Citizen Representatives: 3 years.

EXECUTIVE BOARD

REPRESENTATION

Composed of four General Assembly officers, five Directors elected by the Regional Planning Commission, and two Citizen Representatives (non-elected).

COMPOSITION

81% are local elected officials of general purpose governments; 19% are local citizens or representatives of interest groups.

AUTHORITY

The eleven member Executive Board is the policy approval board of the General Assembly. It prepares business for meetings, work programs, budgets, executive contracts, appoints study committees, authorizes and approves staffing.

TERM OF OFFICE

One year

GOVERNING BODY

The Executive Board is designated as the governing body.

STANDING COMMITTEES

Water Policy Development
Transportation Development
Regional Codes Development
Government Applications Review
Regional Health Planning
Criminal Justice Policy Development
Police Academy Advisory Board
Regional Airport Environs Policy
Regional Manpower Planning Council

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	104
School Districts:	18
Special Districts:	12
TOTAL	148
1970 Population of Service Area:	2,506,973
Population of Member Counties:	2,486,039
Non-Member Counties:	2

MEMBER COUNTIES

Collin	Kaufman
Dallas	Navarro
Denton	Palo Pinto
Ellis	Parker
Hood	Rockwall
Hunt	Tarrant
Johnson	Wise

MEMBER CITIES

Addison	Azle	Burleson
Allen	Bedford	Carrollton
Alvarado	Benbrook	Cedar Hill
Anna	Blue Mound	Celina
Argyle	Blue Ridge	Cleburne
Arlington	Bridgeport	Cockrell Hill

Colleyville	Greenville	Prosper
Commerce	Haltom City	Red Oak
Coppell	Haslet	Rhome
Corsicana	Highland Village	Richardson
Crandall	Hurst	Richland Hills
Crowley	Irving	Rio Vista
Dallas	Italy	River Oaks
Dalworthington	Justin	Roanoke
Gardens	Kaufman	Rockwall
Decatur	Keller	Rowlett
Denton	Kemp	Royse City
DeSoto	Kennedale	Sachse
Duncanville	Kleberg	Saginaw
Edgecliff Village	Krum	Sanger
Ennis	Lake Dallas	Seagoville
Euless	Lancaster	Sonoma
Everman	Lewisville	Southlake
Farmers Branch	Little Elm	Springtown
Ferris	Lone Oak	Sunnyvale
Flower Mound	Mabank	Terrell
Forest Hill	Mansfield	Venus
Forney	McKinney	Waxahachie
Fort Worth	Mesquite	Weatherford
Frisco	Mineral Wells	Westlake
Garland	North Richland Hills	White Settlement
Glenn Heights	Hills	Wilmer
Granbury	Pantego	Wolfe City
Grand Prairie	Pilot Point	Wylie
Grandview	Plano	
Grapevine	Princeton	

MEMBER SCHOOL DISTRICTS

Anna	Irving
Arlington	Italy
Cleburne	Kaufman
Dallas	Lewisville
Denton	Mesquite
Fort Worth	Milford
Grand Prairie	Rockwall
Grapevine	White Settlement
Hurst-Euless-Bedford	Weatherford Jr. College

MEMBER SPECIAL DISTRICTS

Collin County S&WCD
Dallas County WD #7
Dalworth S&WCD #19
Denton-Wise S&WCD #528
Ellis Prairie S&WCD
Hood-Parker S&WCD #529
Johnson County S&WCD #541
Navarro County S&WCD #514
North Texas Municipal WD
Tarrant County WC&ID #1
Trinity River Authority
Upper Sabine S&WCD

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Upper Trinity River Basin Water Quality and Comprehensive Sewerage Plan
Areawide Open Space Policies Plan
Criminal Justice Information Publication
Review and Comment Policies and Procedures
A Framework for Health Facilities and Service Planning
Upper Trinity River Basin Comprehensive Sewerage Plan-Management and Finance Program
Model Planning Manuals and Local Development Code Series

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	2/16/72	2/28/72	12 mths.	\$ 262,956
STATE SUBTOTAL					\$ 262,956
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant Criminal Justice Council	Planning	12/16/71	3/22/72	12 mths.	\$ 200,000
Planning Grant Criminal Justice Council	Law Enforcement Planning	4/18/72	pending	12 mths.	71,800
Planning Grant Criminal Justice Action Grant	Law Enforcement Planning	8/4/71	9/10/71	12 mths.	30,000
Criminal Justice Action Grant	Training	7/21/71	9/10/71	12 mths.	131,410
Criminal Justice Action Grant	Communication System	3/24/72	5/15/72	12 mths.	40,629
Criminal Justice Action Grant	Youth Services	8/13/71	9/10/71	12 mths.	155,864
Criminal Justice Action Grant	Civil Disorder	4/7/72	5/15/72	1½ mths.	68,950
Criminal Justice Action Grant	Subject-in-Process	8/10/71	9/10/71	11 mths.	135,175
Criminal Justice Action Grant	Innovative	7/16/71	9/10/71	12 mths.	60,287
DOT—Traffic Safety Administration	Training	6/1/71	8/6/71	4 mths.	430
FHA (DOT) Highway Safety	Law Enforcement Training	9/2/71	9/17/71	12 mths.	25,000
EPA—Public Service Careers	Water Utilities Training	12/27/71	1/24/72		70,000
EPA—Public Service Careers		2/29/72	4/12/72	3 mths.	11,132
EPA—Solid Wastes Management	Planning	7/9/71	10/1/71	12 mths.	182,486
HEW—Public Health Service	Planning	10/28/71	12/28/71	12 mths.	61,943
Farmers Home Administration	Planning	12/3/71	12/15/71	12 mths.	46,000
DOL—EEA	Pub. Employment Program	9/15/71	10/20/71	8½ mths.	263,507
DOL—Manpower Planning	CAMPS	4/29/71	6/21/71	12 mths.	108,749
DOL—Manpower Planning	CAMPS	7/22/71	8/16/71	12 mths.	40,000
FEDERAL SUBTOTAL					\$1,703,362
TOTAL					\$1,966,318

Public/Private Partnership Planning Program
 Quarterly Apartment Occupancy Surveys (#'s 1, 2, 3)
 Regional Areawide Manpower Plan
 Regional Radio Communications Plan
 Pre-Trial Release Program
 Dallas Area Criminal Justice Council
 Tarrant County Youth Services Bureau
 Community Social Analysis
 Project SEARCH
 Public Transportation Planning Program
 Police Selection Instrument
 EEA Public Employment Program

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Feasibility Study of Urban-Tracked Air Cushion Vehicle	June 1974
Regional Solid Waste Systems Study and Plan	April 1973
Minority Planning Careers Program	June 1973
Public Service Careers	September 1972
Regional Corrections Plan	September 1972
Coupled OJT Wastewater Plant Operator Training	Continuing
Airport Systems Study	August 1974
Regional Goods Movement Study	August 1974
Regional Codes and Development Standards	Continuing

County Data and Resources December 1972
 County Planning Program April 1973

INNOVATIVE PROJECTS

Establishment of a Regional Information Service Center to disseminate information to the public and private sectors concerning urban affairs, planning, and regionalism.

Sponsorship in conjunction with Texas Wesleyan College of Community Social Analyses of five small cities in North Central Texas.

Sponsorship of a series of Quarterly Apartment Occupancy Surveys for Dallas and Tarrant Counties.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Government Application Review Committee is composed of 2 City Managers, 2 Planning Directors, 1 Director of Utilities, 1 Assistant City Manager, 1 County Agent, and 2 Assistant Public Works Directors.

AUTHORITY FOR REVIEW AND COMMENT

GARC studies each application and recommends actions to the Executive Board.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

689

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	30	\$ 3,884,970	\$ 7,700,971	\$ 11,585,941
Health Facilities	8*	13,250,000*	5,009,032	18,259,032*
Water, Sewer & Waste Treatment Facilities	63	50,326,382	53,372,578	103,698,960
Highways	21	61,097,363	61,948,814	123,046,177
Water Development & Land Conservation	4	650,329	802,452	1,452,781
Planning:				
HUD 701	4	17,353**	13,288,246**	13,305,599**
Other:				
Criminal Justice Action Grants	74	3,701,234	5,323,438	9,024,672
Housing (FHA Mortgage & Subsidy)	191	—0—	—0—	—0—
Miscellaneous	28	24,014,742	22,646,505	46,661,247
TOTALS	423	\$156,942,373	\$170,092,036	\$327,034,409

*Includes Proprietary Hospitals Requesting No Financial Assistance

**Includes Overall State "701" Program—FY 72

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$1,539,518,574

FINANCES

LOCAL DUES STRUCTURE

COG Membership: Cities under 5,000 population, school districts, and special districts—flat rate of \$50.00 annually. Cities between 5,000 and 10,000 population—flat rate of \$100.00 annually. Combined COG and RPC Membership: Cities over 10,000 population — \$.06 per capita in Dallas and Tarrant counties, \$.04 per capita in the other NCTCOG counties. All counties \$.005 per capita of total county population with \$100 minimum.

BUDGET DATA

Total Current Annual Budget: \$3,496,555
 Total Previous Annual Budget: \$2,216,680
 Fiscal Year Begins: October 1
 Current Budget Adopted: October 1, 1971

SOURCE OF FUNDS

Local:	\$ 821,442	23%
State:	\$ 262,956	7%
Federal:	\$2,412,157	70%

NEWSLETTER

"Your Region in Action" is published monthly. Edited by Robert R. Weaver.

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>State of the Region Report</i>	1970-71
<i>What is NCTCOG?</i>	January 1972
<i>Apartment Survey</i>	April 1972
<i>Development Standards for the North Central Texas Region</i>	1971
<i>1970 Census Fact Book</i>	June 1971
<i>Health Resources Directory</i>	July 1971
<i>Regional Directory for the North Central Texas Region</i>	1971-72
<i>A Guide to Action Grant Assistance for Criminal Justice Agencies</i>	January 1972
<i>Government Applications Review Policies and Procedures</i>	August 1971
<i>Health Facility and Services Planning</i>	October 1971
<i>Objectives, Work Program, and Progress in Comprehensive Health Planning</i>	October 1971
<i>Comprehensive Regional Criminal Justice Plan 1972-76</i>	January 1972
<i>North Central Texas Regional Police Academy</i>	1971

STAFF

NAME	TITLE
Jim D. Starr	Deputy Executive Director
Robert L. Wegner	Director of Regional Planning
Robert R. Weaver	Director of Regional Services
James D. Goff	Director of Water Resources
Frederic W. Keithley	Director of Criminal Justice
James S. Kline	Director of Police Training
A. Russell Lokkeberg	Director of Comprehensive Health
Jerome Pikulinski	Director of Manpower Planning
John J. Roark	Director of Transportation
Joel Larkin	Director of Administration
Jim Parr	Clearinghouse Coordinator

NORTEX REGIONAL PLANNING COMMISSION

EXECUTIVE DIRECTOR

Edwin B. Daniel
2414 9th Street
Wichita Falls, Texas 76301
817/332-0766

CHAIRMAN

Hon. Sam Breedlove
Mayor of Quanah
P. O. Box 629
Quanah, Texas 79252
(Term Expires June 1973)

ESTABLISHED: JANUARY 27, 1966

NORTH TEXAS STATE PLANNING REGION (3)

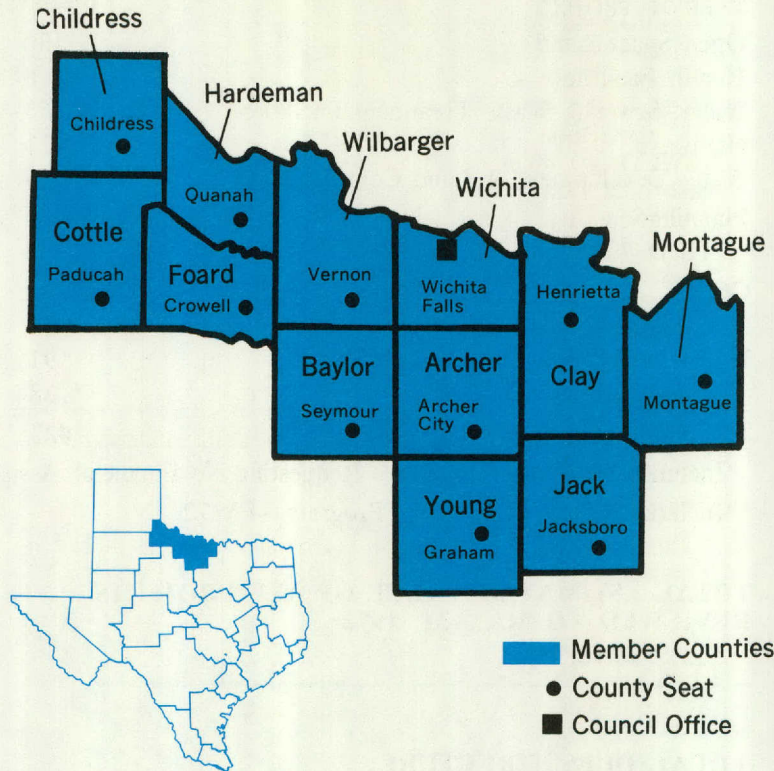
In 1966 the Nortex Regional Planning Commission consisted of only three counties. Two years later, membership had expanded to include all twelve counties of the North Texas State Planning Region. This growth corresponded to a remarkable increase in the variety of technical services offered to member governments. These services range from Transportation, Open Space and Criminal Justice Planning to coordinating the activities of local governments. A prime example of the latter is the merger of the Hardeman County Sheriff's Office and the Quanah Police Department. The result of this consolidation was improved law enforcement and a net savings of tax dollars for local citizens. Nortex has provided direct staff support to other governmental agencies in coordinating and streamlining their operations. Future plans call for a continued emphasis on improving the effectiveness of local governments through planning and cooperation.

POPULATION BY COUNTY

Archer	5,759
Baylor	5,221
Childress	6,605
Clay	8,079
Cottle	3,204
Foard	2,211
Hardeman	6,795
Jack	6,711
Montague	15,326
Wichita	121,862
Wilbarger	15,355
Young	15,400
	212,528

AREA OF STATE PLANNING REGION

10,156 SQ. MILES



EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. E. J. Johnson
Mayor of Nocona
101 Cooke St.
Nocona, Texas 76255
(Term Expires June 1973)

SECRETARY

Hon. John Lindsey
Jack County Judge
Jack County Courthouse
Jacksboro, Texas 76056
(Term Expires June 1973)

GENERAL ASSEMBLY

REPRESENTATION

Each city has one (1) representative. Wichita Falls has three (3) representatives. Each county has four (4) representatives. All other special purpose districts have 1 representative.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The Assembly is responsible for general review of the operations of the Commission, advises the Executive Committee on general policy and approves all regional plans developed by the Executive Committee.

TERM OF OFFICE

Concurrent with elected term.

EXECUTIVE COMMITTEE

REPRESENTATION

- Counties—1 representative
- Cities over 1,000—1 representative
- Wichita Falls—2 representatives
- Red River Authority—1 representative residing in the region
- SWCDs—1 member representing all SWCDs.
- Hospital Districts—1 representative
- All School Districts with less than 1,000 average daily attendance—1 representative
- Each School District with more than 1,000 average daily attendance—1 representative
- Wichita Independent School Districts—1 representative.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The Executive Committee formulates policy and makes necessary operating decisions. Executive Committee decisions are subject to review and approval by the full Commission.

TERM OF OFFICE

Concurrent with elected term of office.

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

- Budget and Finance
- Water and Sewer, Public Facilities
- Transportation
- Health
- Law Enforcement
- Environmental Assessment
- Open Space
- Housing
- Education, Public Relations, Natural Resources

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	22
School Districts:	2
Special Districts:	12
TOTAL	48
1970 Population of Service Area:	212,528
Population of Member Counties:	212,528
Non-Member Counties:	—0—

MEMBER COUNTIES

- Archer
- Baylor
- Childress
- Clay
- Cottle
- Foard
- Hardeman
- Jack
- Montague
- Wichita
- Wilbarger
- Young

MEMBER CITIES

- Archer City
- Beyers
- Bowie
- Bryson
- Burkburnett
- Childress
- Crowell
- Electra
- Graham
- Henrietta
- Holliday
- Iowa Park
- Jacksboro
- Nocona
- Olney
- Paducah
- Petrolia
- Quanah
- Saint Jo
- Seymour
- Vernon
- Wichita Falls

MEMBER SCHOOL DISTRICTS

- Olney Independent School District
- Chillicothe Independent School District

MEMBER SPECIAL DISTRICTS

- Foard County S&WCD
- Green Belt Municipal & Industrial Water Auth.
- Hall S&WCD
- Little Wichita S&WCD
- Lower Pease S&WCD
- Red River Auth.
- Upper Pease S&WCD
- Upper West Fork S&WCD
- Wichita S&WCD
- Wilbarger Co. Hospital
- Wilbarger S&WCD
- Young S&WCD

FINANCES

LOCAL DUES STRUCTURE

Counties: \$50.00 per year; Cities: .10c per capita; Soil & Water Conservation Districts: \$25.00; School Districts: .10c per average daily attendance; Other Special Districts: \$50.00 per year.

BUDGET DATA

Total Current Annual Budget:	\$370,653
Total Previous Annual Budget:	\$256,048
Fiscal Year Begins:	July 1
Current Budget Adopted:	June 17, 1971

SOURCE OF FUNDS

Local:	\$ 94,588	26%
State:	\$ 43,253	12%
Federal:	\$232,812	62%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	11/1/71	1/72	12 mths.	\$ 43,253
STATE SUBTOTAL					\$ 43,253
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	10/1/70	7/1/71	12 mths.	\$ 51,019
HUD 701 Planning Grant	Planning	11/1/71	5/1/72	12 mths.	61,284
Criminal Justice Council Planning Grant	Law Enforcement Training	5/1/71	7/1/71	12 mths.	11,040
Criminal Justice Action Grant	Judicial Study	5/1/71	7/1/71	3 mths.	33,984
Criminal Justice Action Grant	Teletype	4/13/72	6/9/72	12 mths.	22,077
Comprehensive Health Planning	Planning	6/1/71	7/1/71	12 mths.	10,000
FEDERAL SUBTOTAL					\$189,404
TOTAL					\$232,657

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Open Space
Housing
Water and Sewer up-dating
Transportation
Study of Judicial Process
Multi-Year Law Enforcement Plan
Environmental Assessment Procedures
Data for Airport Systems Plan
Manpower Plan
Emergency Employment Placement
Update of Housing Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Transportation Plan	December 1972
Multi-Year Law Enforcement Up-Date	September 1972
General Housekeeping	December 1972
Other Routine Reports Project (HUD) Planning Assistance	December 1972

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Revised A-95 Review and Comment Procedures</i>	June 1971
<i>Open Space Plan</i>	May 1972
<i>Population, Economic Data — 7 Counties</i>	January 1972
<i>Landsman</i>	Monthly

NEWSLETTER

The "Landsman" is published bi-monthly.
Edited by the staff.

STAFF

NAME	TITLE
J. R. (Bob) Mowery	Assistant Director
D. G. (Dave) Alford	Criminal Justice Coordinator
Randy Hempling	Director of Health Planning
Cecil Forester	Director of Planning
(Mrs.) Gail Ferguson	Administrative Assistant/ Accountant

PROJECT REVIEW SERVICE

GARC COMPOSITION

A-95 Review and Comment responsibilities are assigned to the appropriate functional committee.

AUTHORITY FOR REVIEW AND COMMENT

Functional committees advise the Executive Committee as to A-95 Review and Comment matters.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

117

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$46,537,185

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	2	\$ 161,500	\$ 161,500	\$ 323,000
Health Facilities	1	7,434	12,386	19,820
Water, Sewer & Waste Treatment Facilities	5	3,466,626	3,223,976	6,690,603
Highways	15	5,645,750	5,545,750	11,191,500
Water Development & Land Conservation	1	91,000	289,000	380,000
Other:				
Law Enforcement	13	263,379	278,933	542,313
Housing	2	—0—	1,137,928	1,137,928
Neighborhood Development Program	1	173,333	750,000	923,333
TOTALS	40	\$9,809,022	\$11,399,473	\$21,208,495

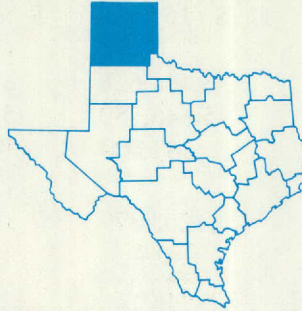
PANHANDLE REGIONAL PLANNING COMMISSION

EXECUTIVE DIRECTOR

Ernest R. Clark
P. O. Box 9257
Amarillo, Texas 79105
806/376-4238

CHAIRMAN

Hon. E. B. Nobles
Potter County Judge
309 Courthouse Bldg.
Amarillo, Texas 79105
(Term Expires December 1972)



ESTABLISHED: SEPTEMBER 23, 1969

PANHANDLE STATE PLANNING REGION (1)

The Panhandle Regional Planning Commission was organized to foster communication and cooperation between member governments. Experiencing phenomenal growth since its inception in 1969, PRPC seeks to improve the decision making capabilities of local government by providing, upon request, a wide range of management services and technical expertise to its seventy-two members. Presently, the Commission is involved in a unique government-industry partnership to develop a metropolitan pollution abatement project. With funds from the Criminal Justice Council, PRPC is also engaged in a study to determine how building codes might be altered to make residential housing less accessible to burglars.

POPULATION BY COUNTY

Armstrong	1,895
Briscoe	2,794
Carson	6,358
Castro	10,394
Collingsworth	4,755
*Dallam	6,012
Deaf Smith	18,999
Donley	3,641
Gray	26,949
Hall	6,015
*Hansford	6,351
Hartley	2,782
Hemphill	3,084
*Hutchinson	24,443
Lipscomb	3,486
Moore	14,060
*Ochiltree	9,704
Oldham	2,258
Parmer	10,509
Potter	90,511
Randall	53,885

Dallam Dalhart ●	Sherman Stratford ●	Hansford Spearman ●	Ochiltree ● Perryton	Lipscomb Lipscomb ●
Hartley Channing ●	Moore Dumas ●	Hutchinson Stinnett ●	Roberts ● Miami	Hemphill Canadian ●
Oldham Vega ●	Potter Amarillo ■	Carson Panhandle ●	Gray Pampa ●	Wheeler Wheeler ●
Deaf Smith Hereford ●	Randall Canyon ●	Armstrong Claude ●	Donley Clarendon ●	Collingsworth Wellington ●
Parmer Farwell ●	Castro Dimmitt ●	Swisher Tulia ●	Briscoe Silverton ●	Hall ● Memphis

- Member Counties
- County Seat
- Council Office

*Roberts	967
*Sherman	3,657
Swisher	10,373
Wheeler	6,434
	<hr/>
	330,316

*Non-Member Counties

AREA OF STATE PLANNING REGION

24,900 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE CHAIRMAN

Hon. Forrest Bennett
Armstrong County Judge
Drawer E
Claude, Texas 79019
(Term Expires December 1972)

2ND VICE CHAIRMAN

Hon. Jim Fletcher
Commissioner, Randall County
Route 2, Box 44P
Amarillo, Texas 79105
(Term Expires December 1973)

SECRETARY

Mr. Dan Henard
Salt Fork S&WCD
Route 5
Wellington, Texas 79095
(Term Expires December 1972)

TREASURER

Hon. W. W. Nicklaus
Commissioner of Amarillo
3019 Mockingbird Lane
Amarillo, Texas 79105
(Term Expires December 1973)

GENERAL ASSEMBLY**REPRESENTATION**

Each member county and city has two representatives; each special district including school districts, water districts, soil and water conservation districts and associate members have one representative.

COMPOSITION

75% are local elected officials of general purpose governments.

AUTHORITY

The General Assembly meets once each quarter and conducts the affairs of the Commission as authorized by 1011m, V.A.C.S. and the Commission's bylaws.

TERM OF OFFICE

Chairman—1 year. The other terms are staggered with one or two year terms.

BOARD OF DIRECTORS**REPRESENTATION**

Five officers are elected at-large by the general assembly. Each planning and service area has two representatives on the Board of Directors. Total Board membership is 15.

COMPOSITION

87% are local elected officials of general purpose governments.

AUTHORITY

The Board of Directors conducts the general business of the Council between meetings of the General Assembly, held in December, March, June and September.

TERM OF OFFICE

Chairman—1 year. The other terms are staggered with one or two year terms.

GOVERNING BODY

The General Assembly is designated as the governing body.

MEMBERSHIP**SUMMARY OF MEMBERSHIP**

Counties:	19
Cities:	35
School Districts:	2
Special Districts:	14
Others:	2
TOTAL	72
1970 Population of Service Area:	330,316
Population of Member Counties:	279,182
Non-Member Counties:	6

STANDING COMMITTEES

Housing
Transportation/Land Use
Recreation/Open Space
Natural Resources
Environmental
Criminal Justice
Health
Regional Alcoholism Authority

MEMBER COUNTIES

Armstrong	Hemphill
Briscoe	Lipscomb
Carson	Moore
Castro	Oldham
Collingsworth	Parmer
Deaf Smith	Potter
Donley	Randall
Gray	Swisher
Hall	Wheeler
Hartley	

MEMBER CITIES

Adrian	McLean
Amarillo	Memphis
Booker	Panhandle
Bovina	Perryton
Cactus	Shamrock
Canadian	Silverton
Canyon	Spearman
Clarendon	Stinnett
Claude	Stratford
Dalhart	Sunray
Dimmitt	Tanglewood
Dumas	Tulia
Follett	Turkey
Friona	Vega
Fritch	Wellington
Groom	Wheeler
Hart	White Deer
Higgins	

MEMBER SCHOOL DISTRICTS

Groom ISD
Hart ISD

MEMBER SPECIAL DISTRICTS

Canadian River Municipal Water Auth.
Canadian River S&WCD
Dallam S&WCD
Donley County S&WCD
Greenbelt Municipal & Industrial Water Auth.
Moore County S&WCD
North Plains Water District
Palo Duro S&WCD
Panhandle Ground Water Conservation Dist.
Parmer County S&WCD
Running Water S&WCD
Salt Fork S&WCD
Tierra Blanca S&WCD
Tule Creek S&WCD

OTHER MEMBERS

Texas State Technical Institute
Texas Cattle Feeders Association

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	12/20/71	1/14/72	12 mths.	\$ 48,273
STATE SUBTOTAL					\$ 48,273
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/23/71		12 mths.	\$ 55,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/10/72		12 mths.	29,300
Criminal Justice Action Grant	J-3 Funding	11/9/71	12/10/71	6 mths.	5,475
Criminal Justice Action Grant	Juvenile Justice Conference	2/16/72	4/17/72	12 mths.	25,320
Criminal Justice Action Grant	FBI Crime Scene Kits	10/12/71	12/10/71	12 mths.	6,375
Criminal Justice Action Grant	Starlight Scopes	11/24/71			11,261
Criminal Justice Action Grant	Model Codes	7/1/71		12 mths.	13,500
Criminal Justice Action Grant	Police Academy	7/15/71	9/10/71	12 mths.	45,089
Texas Commission on Alcoholism	Regional Alcoholism Authority	2/11/72		12 mths.	10,600
Intergovernmental Personnel Act		4/28/72	5/17/72	12 mths.	86,057
Farmers Home Administration	Water & Sewer Planning	4/12/72			39,500
Dept. of Labor— Emergency Employment	Administration				88,964
FEDERAL SUBTOTAL					\$416,441
TOTAL					\$464,714

FINANCES

LOCAL DUES STRUCTURE

Cities and Counties—\$.04 per capita; Special Districts—\$50; Associate Members—\$50. Membership dues are paid on a yearly basis beginning on January 1. If a new member joins after the first of the year, its contribution is pro-rated.

BUDGET DATA

Total Current Annual Budget:	\$467,741
Total Previous Annual Budget:	\$202,787
Fiscal Year Begins:	January 1
Current Budget Adopted:	December 3, 1971

SOURCE OF FUNDS

Local:	\$158,133	34%
State:	\$ 50,144	11%
Federal:	\$259,464	55%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Criminal Justice Multi-Year and Action Year Plan (1971)
 Annual Report (1971)
 Budget (1972)
 Regional Policies for Local Decision-Making Economic Analysis
 Regional Housing Report
 HUD Sketch Plan (1971)
 Transportation Planning Guidelines
 Regional Housing Analysis of Work Program, March 1972
 Water and Sewerage Systems Plan, Dumas, Dalhart and Canyon
 Overall Program Design
 Open Space Plan
 A-95 Revisions
 Mass Transit Feasibility Study
 Model Housing Code

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Jail Feasibility Study	September 1972
FHA Rural Water & Sewer Plan	March 1973
Canadian River Basin Study	June 1974
Radio Communications Design Study	July 1973
Regional Population Model	January 1973
CJC Action and Multi-Year Plan	October 1973
County Transportation Plan (25 Counties)	June 1974
Utilization Data (Health)	Continuing

INNOVATIVE PROJECTS

Currently, PRPC is engaged in a study funded by the Criminal Justice Council to determine if building

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	4	\$ 190,694	\$ 156,418	\$ 347,112
Health Facilities	1	150,000	150,000	300,000
Water, Sewer & Waste Treatment Facilities	9	835,400	705,200	1,540,600
Highways	10			*N/R
Planning:				
HUD 701	1	27,500	55,000	82,500
Justice	1	3,255	29,300	32,555
USDA Water & Waste Disposal	3		39,500	39,500
Other (State)	1	72,409		72,409
Other:				
Justice Action	16	458,187	1,055,928	1,514,115
Traffic Safety	1		418	418
Transportation (Air)	1	127,495	127,495	254,990
Construction	3	1,379,600	5,058,900	6,437,600
EDA	1		5,000,000	5,000,000
EEA	1		85,700	85,700
HEW	1		84,102	84,102
Personnel	1	2,210	6,647	8,257
Housing	7			*N/R
Alcoholism	1	13,250		13,250
Health	4	72,651	354,003	426,654
TOTALS	67	\$3,332,651	\$12,907,711	\$16,240,362

*Not Reported

codes might be altered to make residential housing less accessible to burglars.

PRPC is involved in a program coordinating industry and government efforts to develop a metropolitan pollution abatement plan.

<i>Regional Policies for Local Decision-Making</i>	April 1972
<i>Economic Analysis</i>	September 1971
<i>HUD Sketch Plan</i>	July 1971
<i>Transportation Planning Guidelines</i>	May 1972
<i>Regional Housing Analysis of Work Program</i>	March 1972
<i>Urban Water and Sewerage Systems Plan, Dumas, Dalhart, Canyon</i>	March 1972
<i>Regional Drainage Plan</i>	May 1972
<i>Regional Land Use Plan</i>	May 1972
<i>Overall Program Design</i>	April 1972

PROJECT REVIEW SERVICE

GARC COMPOSITION

PRPC Standing Committees perform review and comment services for their respective functional areas.

AUTHORITY FOR REVIEW AND COMMENT

Functional standing committees recommend specific comments and actions to the full commission.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

100

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$21,910,565

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>1971 CJC Multi-Year and Action Plan</i>	October 1971
<i>1971 Annual Report</i>	December 1971
<i>1972 Budget</i>	December 1971

NEWSLETTER

The "Panorama" is published monthly. Edited by W. G. Hollifield.

STAFF

NAME	TITLE
C. L. Abernathy	Criminal Justice Coordinator
E. L. Melin	Director of Comprehensive Health Planning
Larry Goodman	Director of Regional Planning
W. G. Hollifield	Program Coordinator
A. A. Lewis	Regional Engineer
Terry G. Field	Administrative Assistant
Martha Cox	Accountant

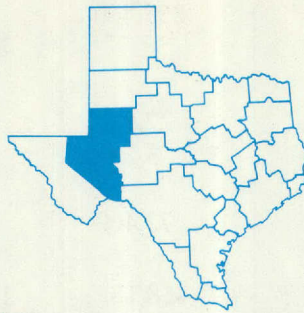
PERMIAN BASIN REGIONAL PLANNING COMMISSION

EXECUTIVE DIRECTOR

Ernest W. (Ernie) Crawford
 P. O. Box 6391
 Midland, Texas 79701
 915/563-1061

CHAIRMAN

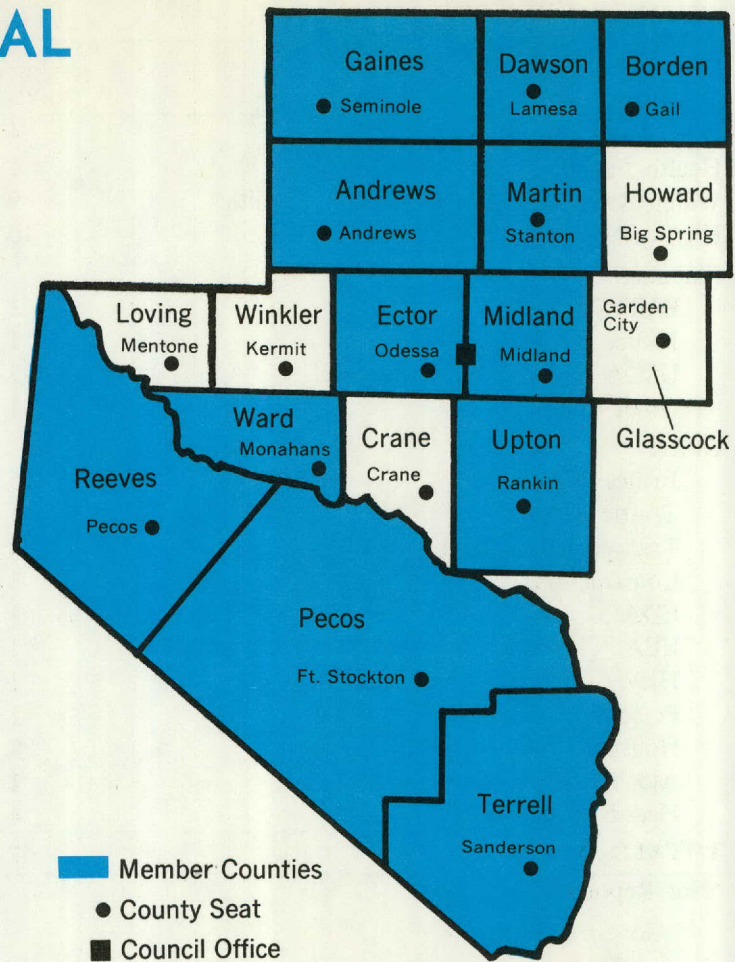
Hon. Barbara Culver
 Midland County Judge
 315 Permian Building
 Midland, Texas 79701
 (Concurrent with term of office)



ESTABLISHED: MARCH 1971

PERMIAN BASIN STATE PLANNING REGION (9)

The Permian Basin Regional Planning Commission, established in March 1971, is the most recent addition to Texas Regional Councils. Despite this brief period of operation, PBRPC has made significant strides in infusing coordination and direction into the efforts of member governments to improve the general welfare. Under the heading of Public Protection, the Commission is presently involved in several projects aimed at upgrading the capabilities of local law enforcement agencies. These include plans for a Law Enforcement Teletype System, Peace Officer Training and a Regional Criminal Justice Plan. Reflecting its interest in total regional development, PBRPC is also involved in Park Planning, Water and Sewer Planning and Housing.



POPULATION BY COUNTY

Andrews	10,372
Borden	888
*Crane	4,172
Dawson	16,604
Ector	91,805
Gaines	11,593
*Glasscock	1,155
*Howard	37,796
*Loving	164
Martin	4,774
Midland	65,433
Pecos	13,748
Reeves	16,526
Terrell	1,940
Upton	4,697
Ward	13,019
*Winkler	9,640
	304,326

*Non-Member Counties

AREA OF STATE PLANNING REGION

23,515 SQ. MILES

EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. Chester Taggart
 Ward County Judge
 Ward County Courthouse
 Monahans, Texas 79756
 (Concurrent with term of office)

SECRETARY-TREASURER

Hon. O. D. Luttrell
 Pecos County Judge
 Pecos County Courthouse
 Fort Stockton, Texas 79735
 (Concurrent with term of office)

GENERAL ASSEMBLY

REPRESENTATION

Each member government has one representative.

COMPOSITION

85% are local elected officials of general purpose governments. 15% are citizen representatives or representatives of special purpose districts.

AUTHORITY

The General Assembly formulates policy and approves the actions of the Board of Directors.

TERM OF OFFICE

Terms of Assembly members are concurrent with their elected terms of office.

BOARD OF DIRECTORS**REPRESENTATION**

The Board of Directors is composed of the county judges.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The Board of Directors conducts the general business of PBRPC between the semi-annual meetings of the General Assembly. As such the Board is responsible for policy formulation, program development, and administration of Commission funds.

TERM OF OFFICE

Terms of Board members are concurrent with their elected terms of office.

GOVERNING BODY

The Board of Directors is designated as the governing body of PBRPC.

STANDING COMMITTEES

Government Application Review
Criminal Justice
Health
Alcoholism
Senior Citizens

MEMBERSHIP**SUMMARY OF MEMBERSHIP**

Countries:	12
Cities:	15
School Districts:	5
Special Districts	5
TOTAL	37
1970 Population of Service Area:	304,326
Population of Member Counties:	251,400
Non-Member Counties:	5

MEMBER COUNTIES

Andrews
Borden
Dawson
Ector
Gaines
Martin
Midland
Terrell
Pecos
Reeves
Upton
Ward

MEMBER CITIES

Andrews
Fort Stockton
Goldsmith
Iraan
Lamesa
Midland
Monahans
McCamey
Odessa
Pecos
Rankin
Stanton
Seagraves
Seminole
Toyah

MEMBER SCHOOL DISTRICTS

Flower Grove ISD
Fort Stockton ISD
Grady ISD
Stanton ISD
Midland ISD

MEMBER SPECIAL DISTRICTS

Martin County Hospital
Dawson County S&WCD
Trans-Pecos S&WCD
Sandhill S&WCD
Mustang S&WCD

FINANCES**LOCAL DUES STRUCTURE**

\$.05 per capita for cities and counties or \$100 per year—minimum. All other governmental units \$100.

BUDGET DATA

Total Current Annual Budget:	\$222,067
Total Previous Annual Budget:	\$ 59,500
Fiscal Year Begins:	July 1
Current Budget Adopted:	January 1972

SOURCE OF FUNDS

Local:	\$ 24,077	11%
State:	\$ 42,328	19%
Federal:	\$155,662	70%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	1/23/72	2/11/72	12 mths.	\$ 42,328
STATE SUBTOTAL					\$ 42,328
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/9/71		12 mths.	\$ 45,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	6/15/71	7/9/71	12 mths.	19,500
Criminal Justice Action Grant	Training	10/14/71	11/12/71	14 mths.	18,148
Criminal Justice Action Grant	Teletype System	2/11/72	4/18/72	12 mths.	17,149
HEW—Health Planning Grant	Planning Assistance	Pending		12 mths.	10,000
Emergency Employment Act	Public Employment	12/1/71	8/17/72	20½ mths.	15,365
Farmer's Home Administration	Water & Sewer Plan	9/71	12/15/71	18 mths.	30,500
FEDERAL SUBTOTAL					\$155,662
TOTAL					\$197,990

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Overall Program Design 1972-1974
 Initial Housing Study 1972
 A-95 Review Procedure
 Regional Criminal Justice Plan
 Criminal Justice Action Programs
 Multi-Year Law Enforcement Teletype System
 Regional Law Enforcement Training
 Regional Air Transportation Needs Study

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Farmer's Home Administration Regional Water & Sewer Plan	February 1973
Regional Housing Study	September 1972
Revised Criminal Justice Plan	September 1972
Directory of Local Governments	September 1972
Popular Version of Housing Programs	December 1972
Health Services & Facilities Directory	December 1972
Park & Recreation Facilities Plan	December 1972
Regional Law Enforcement Radio Communications Study	October 1972
Regional Planning Film	November 1972

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

24

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$3,012,450

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Housing Study</i>	March 1972
<i>A-95</i>	December 1971
<i>Overall Program Design</i>	March 1972
<i>Multi-Year Law Enforcement Plan</i>	November 1971
<i>Permian Basin Regional Air Transportation Study</i>	May 1972

NEWSLETTER

"Planning the Permian Basin" is published monthly.
 Edited by Ernie Crawford.

STAFF

NAME	TITLE
W. E. (Bill) Smith	Assistant Executive Director
Wm. R. (Bill) Corbett	Criminal Justice Coordinator
Walter Ashby	Director of Planning
Harley D. Reeves	Director of Health Planning
Ronald G. Purtell	Director of Alcoholism
Karon Blanchard	Administrative Assistant

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Government Applications Review Committee consists of fourteen members drawn from a variety of backgrounds and disciplines.

AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee reviews applications and recommends an appropriate course of action to the Board of Directors.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Health Facilities	1	—0—	\$ 39,200	\$ 39,200
Highways	4	—0—	1,487,100	1,487,100
Planning:				
Justice	1	\$ 3,133	28,200	31,333
Other:				
O.E.O.	4	110,736	405,674	516,410
Education	2	27,000	163,808	190,808
Criminal Justice Action	12	286,791	460,808	747,599
TOTALS	24	\$427,660	\$2,584,790	\$3,012,450

Note: Review process began November 23, 1971

SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

EXECUTIVE DIRECTOR

Don Kelly
P. O. Box 10074
Lamar University Station
Beaumont, Texas 77710
713/833-2648

PRESIDENT

Hon. Grover Halliburton
Orange County Judge
Orange County Courthouse
Orange, Texas 77630
(Term Expires January 1973)

ESTABLISHED: JUNE 22, 1970



- Member Counties
- County Seat
- Council Office

SOUTH EAST TEXAS STATE PLANNING REGION (15)

Serving citizens in Jefferson and Orange Counties, the South East Texas Regional Planning Commission seeks to coordinate the efforts of member governments in meeting the changing regional needs. Founded in mid-1967, SETRPC has evolved into a working partnership of local governments dedicated to resolving areawide problems and issues. Recently, the National Association of Regional Councils and the International City Management Association acclaimed SETRPC's Regional Detention Center as one of the most progressive juvenile diagnostic and treatment facilities in the nation. Another innovative SETRPC program involved the consolidation of the Nederland, Port Neches, and Groves Police Departments into one centralized organization offering effective law enforcement to over 47,000 citizens.

POPULATION BY COUNTY

Jefferson	244,773
Orange	71,170
	315,943

AREA OF STATE PLANNING REGION

1,301 SQ. MILES

EXECUTIVE OFFICERS

VICE PRESIDENT

Hon. R. W. Alverson
Mayor of Pine Forest
P. O. Box 1004
Vidor, Texas 77662
(Term Expires January 1973)

VICE PRESIDENT

Hon. J. D. Alford
Alderman of West Orange
2700 Austin Avenue
Orange, Texas 77630
(Term Expires January 1973)

VICE PRESIDENT

Hon. Chester C. Young
Jefferson County Judge
Jefferson County Courthouse
Beaumont, Texas 77701
(Term Expires January 1973)

VICE PRESIDENT

Hon. Bernis Sadler
Mayor of Port Arthur
P. O. Box 1089
Port Arthur, Texas 77640
(Term Expires January 1973)

SECRETARY-TREASURER

Hon. Don Cash
Councilman, City of Beaumont
City Hall
Beaumont, Texas 77704
(Term Expires January 1973)

GENERAL ASSEMBLY

REPRESENTATION

The Assembly is comprised of one representative from each SETRPC member government.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

None—the policy and decision making authority is vested in the SETRPC Executive Committee.

TERM OF OFFICE

Concurrent with elective term of office.

EXECUTIVE COMMITTEE

REPRESENTATION

Each county has five representatives selected from the Commissioner's Court. Each member city has two representatives, the mayor and one alternate

appointed by the city governing body. There is one representative from each of the following classes of jurisdictions: school districts, water and sewer districts and other special purpose districts.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The Executive Committee, which meets monthly, is responsible for adopting a budget, amending the by-laws, electing officers, developing programs, and formulating SETRPC policy.

TERM OF OFFICE

At the discretion of local governing boards or, in the case of counties, concurrent with elective term of office.

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

- Regional Criminal Justice
- Regional Data Processing
- Regional Information Systems
- Regional Environmental
- Regional Housing
- Regional Land Resources
- Regional Parks and Recreation
- Project Review
- Regional Transportation
- Regional Water Resources
- South East Texas Health Council
- Manpower Area Planning Council
- Regional Council on Youth and Child Development
- Regional Council on Aging

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	2
Cities:	14
School Districts:	2
Special Districts:	11
TOTAL	29
1970 Population of Service Area:	315,943
Population of Member Counties:	315,943
Non-Member Counties:	—0—

MEMBER COUNTIES

Jefferson
Orange

MEMBER CITIES

Beaumont	Orange
Bevil Oaks	Pear Ridge
Bridge City	Pine Forest
Griffing Park	Port Arthur
Groves	Port Neches
Lakeview	Vidor
Nederland	West Orange

MEMBER SCHOOL DISTRICTS

Little Cypress-Mauriceville
Orangefield I.S.D.

MEMBER SPECIAL DISTRICTS

- Port of Beaumont
- Port of Orange
- Port of Port Arthur
- Coastal S&WCD
- Sabine River Authority
- Lower Neches Valley Authority
- Orange County Drainage Dist.
- Jefferson County Drainage Dist. #6
- Lower Sabine Neches SCD
- Orange County WC&ID #2
- Orange County WC&ID #3

FINANCES

LOCAL DUES STRUCTURE

- \$.05 per capita for incorporated municipalities
- \$.05 per capita for counties
- \$50 per year for all other eligible jurisdictions

BUDGET DATA

Total Current Annual Budget:	\$902,883
Total Previous Annual Budget:	\$236,736
Fiscal Year Begins:	January 1
Current Budget Adopted:	December 15, 1971

SOURCE OF FUNDS

Local:	\$ 33,139	4%
State:	\$ 43,594	4%
Federal:	\$826,150	92%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

- Comprehensive Criminal Justice Plan—1972
- Comprehensive Manpower Plan for South East Texas—1972
- Rural Water and Sewer Plan for South East Texas
- Analysis of Local Tax Systems in South East Texas
- Preliminary Parks and Open Space Inventory
- Computer Use Study

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	11/71	1/72	12 mths.	\$ 43,594
Comprehensive Health Planning Grant	Health Planning Assistance	10/71	11/71	12 mths.	15,000
STATE SUBTOTAL					\$ 58,594
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/71	3/72	12 mths.	\$ 60,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/71	6/71	12 mths.	20,600
Criminal Justice Action Grant	Probation Officer Training	9/71	12/71	12 mths.	21,263
Criminal Justice Action Grant	Juvenile Prosecutor's Assistant	5/71	7/71	12 mths.	22,219
Criminal Justice Action Grant	Police Training	7/71	10/71	12 mths.	29,102
Criminal Justice Action Grant	Riot Equipment	2/71	4/71	12 mths.	28,824
Criminal Justice Action Grant	Police Communications	11/71	12/71	24 mths.	11,200
Criminal Justice Action Grant	Juvenile Detention	9/71	12/71	12 mths.	96,517
Criminal Justice Action Grant	Probation Services	Updated	2/71	12 mths.	140,212
Criminal Justice Action Grant	Teletype System	2/72	4/72	12 mths.	8,760
FHA—Comprehensive Planning	Water & Sewer	2/71	6/71	12 mths.	19,000
DOL—Emergency Employment Act	Public Employment	9/71	10/71	10 mths.	142,146
DOL—Emergency Employment Act	Public Employment	11/71	6/72	10 mths.	112,100
DOL—CAMPS Mayor's Manpower Planning Grant	Manpower Planning	4/71	6/71	12 mths.	19,995
DOT—Urban Mass Transportation	Planning Assistance	8/71	12/71	12 mths.	55,326
FAA—Airport Systems Planning Grant	Airsystems Planning	8/71	2/72	24 mths.	20,000
FEDERAL SUBTOTAL					\$807,264
TOTAL					\$865,858

Building Codes Study
 Intergovernmental Coordination Plan
 Solid Waste/Resource Recovery Workshop
 "Education for Retirement" Workshop
 Workshop on "Education for Retirement Planning" for Business under 50 Employes
 Mobilizing Citizen Resources Against Drug Abuse—Workshop
 Texas Water Quality Board Programs for Cities over 5,000—Workshop
 Seminar on State and Federal Requirements for Wastewater Treatment Systems

Housing Plan Continuing
 Regional Profile September 1972
 Comprehensive Criminal Justice Plan—1973 January 1973
 Comprehensive Manpower Plan for South East Texas—1973 January 1973
 Regional Environmental Control Program Continuing
 Regional Plan for Senior Citizens Continuing

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Information System	Continuing
Consolidated Computer Services	Continuing
Urban Mass Transit Study	December 1972
Airport/Airspace Systems Plan	December 1973
Regional Health Plan	Continuing
Regional Animal Control Shelter	Continuing
Formation of Regional Arts Council	Continuing
Regional Alcoholism Service Plan	Continuing
USA Bicentennial Committee	Continuing
Parks and Open Space Plan	Continuing

INNOVATIVE PROJECTS

Golden Triangle Regional Detention and Treatment Center — This program helps provide intensive diagnostic and treatment services to juveniles of the two counties. The National Association of Regional Councils, International City Management Association and The Law Enforcement Assistance Administration have acclaimed this project as one of the most forward looking in the country.

Texas Probation Officers Training Workshop — A series of workshops which will bring probation officers to SETRPC for special training courses.

Mid-County Police Consolidation — Consolidation of three police forces (Nederland, Port Neches, Groves) serving 45,771 people into one police organization.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	4	\$ 152,384	\$ 152,384	\$ 304,768
Health Facilities	2	5,500,000	2,000,000	7,500,000
Water, Sewer & Waste Treatment Facilities	9	4,052,233	3,591,168	7,643,401
Highways	5	179,550	1,296,350	1,475,900
Planning:				
Justice	25	2,952,387	1,897,431	4,849,818
Other	1	10,000	20,000	30,000
Other:				
Library	1	2,100,000		2,100,000
Airport Land Acquisition	1	168,000	168,000	336,000
TOTALS	48	\$15,114,554	\$9,125,333	\$24,239,887

SETRPC Regional Teletype Net — Participating jurisdictions will have their communications capability upgraded through a direct link with the DPS tele-switcher. When completed, South East Texas will possess a system equal to any in the State.

Airport/Airspace Systems Plan — This effort is unique in that it is the first use of the Interlocal Cooperation Act by two regional councils in the State of Texas. SETRPC is contracting with the H-GAC as a consultant to develop this plan for South East Texas.

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

Regional Directory January 1972

Comprehensive Criminal Justice Plan 1971-72 September 1971

NEWSLETTER

The "Regional Brief" is published monthly. Edited by John B. Wasser.

PROJECT REVIEW SERVICE

GARC COMPOSITION

The A-95 Review and Comment functions are performed by the Project Review Committee composed of 1 City Planner, 1 County Engineer, 1 County Agent, 1 River Authority Manager, 1 City Manager, 1 County Right-of-Way Agent and 1 Public Works Director.

AUTHORITY FOR REVIEW AND COMMENT

The Project Review Committee makes recommendations to the Executive Committee concerning A-95 reviews.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

82

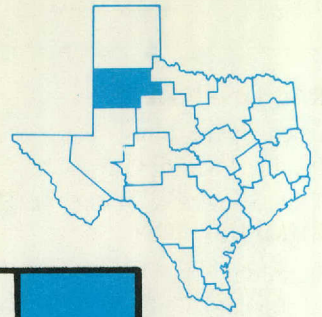
TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$34,655,937

STAFF

NAME	TITLE
Julie Garred	Administrative Assistant
John Wasser	Director of Regional Planning
Jack Steele	Director of Criminal Justice
John Bartlett	Director of Manpower Planning
Jerry Bucher	Director of Health Planning
Bruce Belvin	Community Development Coordinator
Leonora Manuel	Administrative Analyst/Accountant
Vacant	Alcoholism Services Coordinator

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS



EXECUTIVE DIRECTOR

H. Alden Deyo
514 Lubbock National Bank Bldg.
Lubbock, Texas 79401
806/762-8721

PRESIDENT

Hon. Morris W. Turner
Mayor of Lubbock
1626 50th Street
Lubbock, Texas 79412
(Term Expires October 1972)

ESTABLISHED: JUNE 7, 1967

SOUTH PLAINS STATE PLANNING REGION (2)

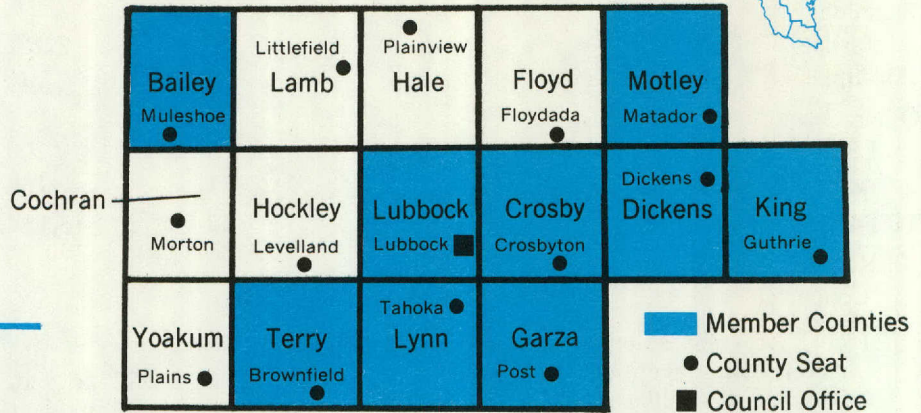
Created as a coordinating and planning organization, the South Plains Association of Governments, originally formed around a single county, is primarily composed of rural counties experiencing problems vastly different from those found in highly urbanized areas. In response to these problems, SPAG has tailored a number of programs to meet the special needs of rural citizens. The Law Enforcement Institute operated by SPAG holds courses in two locations to ensure that all policemen in the region have an opportunity to participate in police training activities. Procedures and ordinances developed by SPAG regarding elimination of junk cars have also been well received by numerous small communities. SPAG plans to continue tailoring programs according to the individual needs of member governments in addition to promoting intergovernmental cooperation throughout the South Plains Region.

POPULATION BY COUNTY

Bailey	8,487
*Cochran	5,326
Crosby	9,085
Dickens	3,737
*Floyd	11,044
Garza	5,289
*Hale	34,137
*Hockley	20,396
King	464
*Lamb	17,770
Lubbock	179,295
Lynn	9,107
Motley	2,178
Terry	14,118
*Yoakum	7,344

327,777

*Non-member counties



AREA OF STATE PLANNING REGION

13,756 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Hon. Arch G. Lamb
Lubbock County Commissioner
Box 4096, Tech Station
Lubbock, Texas 79409
(Term Expires October 1972)

2ND VICE PRESIDENT

Hon. Giles C. McCrary
Mayor of Post
105 E. Main Street
Post, Texas 79356
(Term Expires October 1972)

3RD VICE PRESIDENT

Hon. Gerald Bevers
Terry County Commissioner
Box 57
Wellman, Texas 79378
(Term Expires October 1972)

4TH VICE PRESIDENT

Hon. John Stoneham
Mayor of Plainview
Box 520
Plainview, Texas 79072
(Term Expires October 1972)

SECRETARY

Hon. Alex H. Williams
Mayor Pro-Tem of Muleshoe
215 South First Street
Muleshoe, Texas 79347
(Term Expires October 1972)

TREASURER

Hon. Roderick L. Shaw
Lubbock County Judge
County Courthouse
Lubbock, Texas 79401
(Term Expires October 1972)

GENERAL ASSEMBLY

REPRESENTATION

Cities and Counties — 1 representative for each 25,000 population or fraction thereof. Representatives must be elected members of a governing body.

COMPOSITION

84% are local elected officials of general purpose governments.

AUTHORITY

The General Assembly adopts and amends the by-laws of the Association, approves studies, policy discussion, plan, or other Association policy matters. Resolves membership questions. Adopts the budget and membership dues schedule.

TERM OF OFFICE

Concurrent with term of elective office or at pleasure of local governing bodies.

BOARD OF DIRECTORS

REPRESENTATION

Each city and county over 10,000 population is entitled to direct representation at a ratio of one representative per 50,000 population or fraction thereof. In each county, member general purpose governments under 10,000 population plus member special purpose districts elect one at-large representative for each county.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The Board of Directors reviews proposed policies, plans and programs for consistency with Association guidelines. In addition, the Board appoints members to ad hoc committees, elects officers, prepares the annual budget, appoints the executive director, and conducts the general business of the Association.

TERM OF OFFICE

One year

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

Criminal Justice
Health

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	38
Special Districts:	13
TOTAL	60
1970 Population of Service Area:	327,777
Population of Member Counties	265,897
Non-Member Counties:	6

MEMBER COUNTIES

Bailey
Crosby
Dickens
Garza
King
Lubbock
Lynn
Motley
Terry

MEMBER CITIES

Abernathy	New Deal
Anton	New Home
Brownfield	O'Donnell
Crosbyton	Petersburg
Denver City	Plains
Dickens	Post
Earth	Ralls
Edmonson	Roaring Springs
Floydada	Ropesville
Hale Center	Shallowater
Idalou	Slaton
Levelland	Springleake
Littlefield	Spur
Lorenzo	Sudan
Lubbock	Sundown
Matador	Tahoka
Meadow	Whiteface
Morton	Wilson
Muleshoe	Wolfforth

MEMBER SPECIAL DISTRICTS

Lubbock County S&WCD
Blackwater Valley S&WCD
Cochran County S&WCD
Hale Center S&WCD
Lamb County S&WCD
Rio Blanco S&WCD
Hockley County S&WCD
Floyd County S&WCD
Yoakum County S&WCD
Garza County S&WCD
Lynn County S&WCD
Duck Creek S&WCD
Lynn County Hospital District

PROJECT REVIEW SERVICE

GARC COMPOSITION

Responsibility for A-95 review and comment activities is shared by the two standing committees. Other standing committees are planned and will review applications in the remaining functional areas. The Board of Directors has final authority in review and comment matters.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

79

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$62,712,301

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	5/14/71	7/17/71	12 mths.	\$ 19,036
STATE SUBTOTAL					\$ 19,036
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	4/26/71	7/27/71	12 mths.	\$ 40,000
HUD 701 Planning Grant	Planning	6/25/71	9/16/71	12 mths.	12,667
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/29/71	7/13/71	12 mths.	20,000
Criminal Justice Action Grant	Training	7/14/71	9/1/71	12 mths.	32,326
Criminal Justice Action Grant	Teletype	1/13/71	2/12/71	12 mths.	22,862
Criminal Justice Action Grant	Riot Control Equipment	12/14/71	1/14/72		19,147
Traffic Safety Administration	Records Workshop				399
Traffic Safety Administration	Safety Seminar				250
Traffic Safety Administration	Court Training				363
Department of Labor	Manpower Planning		11/1/71	12 mths.	20,000
Department of Labor	Public Employment Program	10/1/71	10/1/71	10.5 mths.	71,808
FEDERAL SUBTOTAL					\$239,822
					TOTAL
					\$258,858

FINANCES

LOCAL DUES STRUCTURE

Counties—maximum rate of \$.075 per capita based upon total population within the jurisdiction according to last federal census. Cities—maximum rate of \$.15 per capita based on total population within the jurisdiction according to last federal census. Special Purpose Government members—maximum rate of \$300 per year for governments with taxing authority and \$25 per year for governments without taxing authority.

BUDGET DATA

Total Current Annual Budget: \$250,226
 Total Previous Annual Budget: \$181,899
 Fiscal Year Begins: October 1
 Current Budget Adopted: September 3, 1971

SOURCE OF FUNDS

Local:	\$ 51,678	20%
State:	\$124,236	48%
Federal:	\$ 80,294	32%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

1971 Criminal Justice Planning
 Uniform Jury Questionnaire
 Intergovernmental Law Enforcement Agreements
 Solid Waste Management Study
 Teletype Network
 Drug Education Coordination
 Riot Control Equipment Purchasing

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Technical Assistance	Continuing
Law Enforcement Training	Continuing
Public Information	Continuing
Health Planning	Continuing
Emergency Employment Act	Continuing
Criminal Justice Planning—1972	September 1972
Law Enforcement Radio Network Study	November 1972
Project Review	Continuing
701 Planning	July 1973
Manpower Planning	November 1972
FHA Water & Sewer Planning	July 1973

INNOVATIVE PROJECTS

Junk Car Removal — Supplies member governments with model ordinances and procedures for legally and systematically removing junk automobiles.
 Demolition of Substandard Dwellings — Supplies member governments with model ordinances and procedures for legally and systematically removing substandard dwellings.

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	1	\$ 25,000	\$ 25,000	\$ 50,000
Water, Sewer & Waste Treatment Facilities	1	3,778	423,777	427,555
Highways	4	1,690,500	1,345,500	3,036,000
Water Development & Land Conservation	2	15,000	1,215,000	1,230,000
Planning:				
Justice	4	124,584	134,378	258,962
Other	6	99,870	422,168	522,038
TOTALS	18	\$1,958,732	\$3,565,823	\$5,524,555

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Intergovernmental Law Enforcement Agreements</i>	September 1971
<i>Uniform Jury Questionnaire</i>	September 1971
<i>Regional Criminal Justice Plan 1972</i>	September 1971
<i>Solid Waste Management</i>	October 1971

NEWSLETTER

"SPAG Regional Forum" is published monthly.
 Edited by Richard A. Lewis.

STAFF

NAME	TITLE
Richard A. Lewis	Assistant Executive Director
Truett Mayes	Regional Services Officer
Walter B. Head	Criminal Justice Coordinator
Sydney J. Hester	Training Assistant
R. Duane Ireland	Manpower Planning Coordinator

SOUTH TEXAS DEVELOPMENT COUNCIL

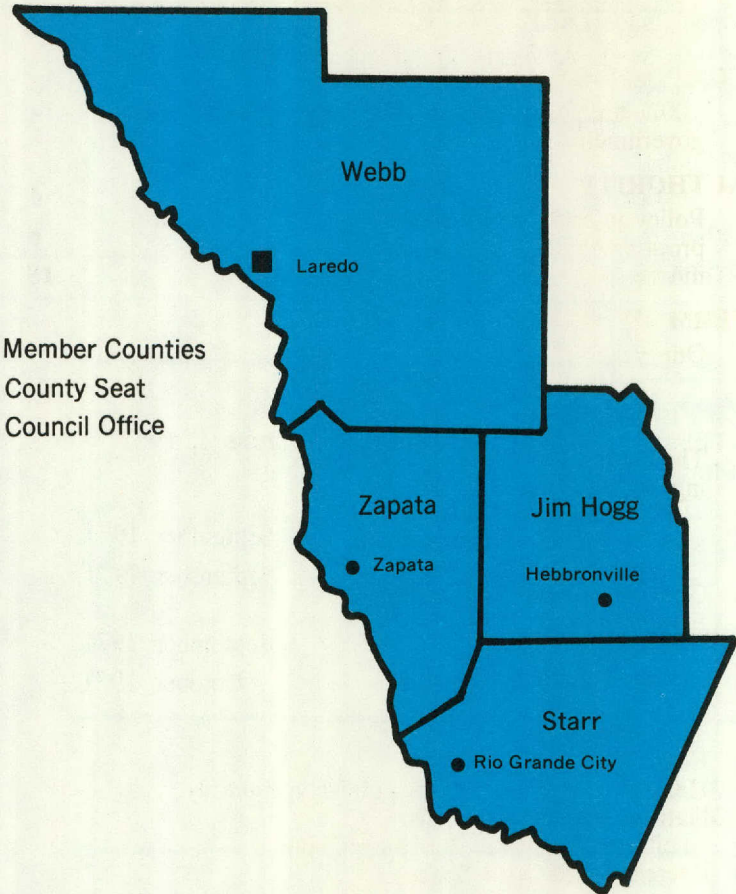
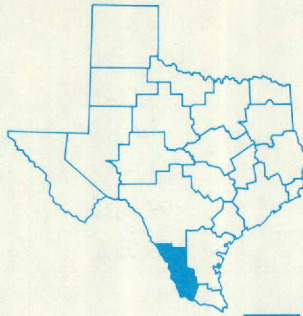
EXECUTIVE DIRECTOR

Amando Garza, Jr.
P. O. Box 1365
Laredo, Texas 78040
512/722-3995

CHAIRMAN

Hon. J. C. Martin, Jr.
Mayor of Laredo
City Hall
Laredo, Texas 78040
(Term Expires July 1973)

ESTABLISHED: 1966



- Member Counties
- County Seat
- Council Office

SOUTH TEXAS STATE PLANNING REGION (19)

The South Texas Regional Economic Development District was organized in 1966 encompassing fourteen counties and 21,372 square miles. In that same year the South Texas Council of Governments was also formed with boundaries co-terminous with STREDD. It was soon evident, however, that the area's size was too great for effective COG operations. Consequently, the organization was divided into two COG's, the South Texas Development Council and the Middle Rio Grande Development Council based in Del Rio. Like many of the regions in South Texas with a high concentration of poverty, STDC has structured its programs so as to stimulate the local economy and improve social conditions for area citizens. In furtherance of these objectives, STDC has established ten standing committees to study area problems and propose viable solutions. The functional areas covered by these groups range from the Economy, Public Protection, and Housing to Health and Human Resources.

POPULATION BY COUNTY

Jim Hogg	4,654
Starr	17,707
Webb	72,859
Zapata	4,352
	99,572

AREA OF STATE PLANNING REGION

6,643 SQ. MILES

EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. Mario E. Ramirez
Starr County Judge
County Courthouse
Rio Grande City, Texas 78582
(Term Expires July 1973)

SECRETARY-TREASURER

Hon. Mario A. Uribe
Webb County Commissioner
P. O. Box 1313
Laredo, Texas 78040
(Term Expires July 1973)

GENERAL ASSEMBLY

REPRESENTATION

6 representatives from general units of government (elected officials); 3 additional members are selected by the Council (must be elected officials); 6 members selected by the Council to represent organized labor, unemployed, underemployed, business, agriculture, ethnic groups and education.

COMPOSITION

66% are local elected officials of general purpose governments. 34% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Assembly prepares annual budget, employs an executive director, contracts for services, appoints advisory committees, establishes project review committee, makes recommendations and formulates policy on those matters which best effectuate the purposes and functions of the council.

TERM OF OFFICE

One year

EXECUTIVE BOARD

REPRESENTATION

The members are elected from the Board of Directors.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

Policy in each of ten generalized Council functions is proposed by the appropriate citizen's advisory committee to the Board of Directors for ratification.

TERM OF OFFICE

One year

GOVERNING BODY

The Board of Directors is designated as the governing body.

STANDING COMMITTEES

Government Application Review
Economy
General Government
Public Protection
Housing
Transportation
Education
Health
Natural Resources
Ancillary Manpower Planning Council
Recreation & Open Space

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	4
Cities:	3
School Districts:	6
Special Districts:	8
TOTAL	21
1970 Population of Service Area:	99,572
Population of Member Counties:	99,572
Non-Member Counties:	0

MEMBER COUNTIES

Jim Hogg
Starr
Webb
Zapata

MEMBER CITIES

Grulla
Laredo
Roma

MEMBER SCHOOL DISTRICTS

Laredo ISD
United CISD
Rio Grande City CISD
San Isidro ISD
Zapata ISD
Jim Hogg ISD

MEMBER SPECIAL DISTRICTS

Monte Mucho S&WCD
Starr County WCID
Webb S&WCD
Zapata S&WCD
Jim Hogg County WCID #2
Laredo Waterworks System
Starr County S&WCD
Zapata Waterworks System

FINANCES

LOCAL DUES STRUCTURE

Base assessment plus amount based on population. Only four counties and Laredo share the burden of local dues. Each must pay a relatively large share as compared to similar governmental units in other parts of the State. Other members participate in council activities as ex-officio members.

BUDGET DATA

Total Current Annual Budget:	\$178,950
Total Previous Annual Budget:	\$149,960
Fiscal Year Begins:	May 1st
Current Budget Adopted:	January 1972

SOURCE OF FUNDS

Local:	\$ 14,228	8%
State:	\$ 30,702	17%
Federal:	\$134,021	75%

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	2/17/71		12 mths.	\$ 12,855
Texas Water Quality Board				12 mths.	8,033
STATE SUBTOTAL					\$ 20,888
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	2/15/71		12 mths.	\$ 52,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/28/71			19,965
Criminal Justice Action Grant	System Design Reg.	8/71			10,000
Criminal Justice Action Grant	Communication Network	4/71			4,906
Criminal Justice Action Grant	Riot Control				9,963
Criminal Justice Action Grant	Foot Patrol Unit				10,342
Criminal Justice Action Grant	Juvenile Proj. Dir.	10/22/71			6,890
EDA Planning Grant	Peace Officer Training Planning	2/12/71		12 mths.	38,024
FEDERAL SUBTOTAL					\$152,090
TOTAL					\$172,978

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Zapata County Street Paving and Park Beautification
 Laredo Police Department Foot Patrol
 Webb County Juvenile Project Director
 STDC Conceptual Radio Communications Plan
 Purchase of Riot Control Equipment

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
San Ygnacio Water Tower	February 1973
Starr County WCID Sewerage Improvements	August 1973
Regional CJC Radio Communications Project	December 1972

PROJECT REVIEW SERVICE

GARC COMPOSITION

Representative from each member governmental unit.

AUTHORITY FOR REVIEW AND COMMENT

The Committee performs A-95 review and forwards their findings and/or comments to the Board of Directors for ratification.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

58

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$48,132,364

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Policies and Procedures — Project Notification and Review System for Government Applications</i>	December 1971
<i>Economic Manual for Regional Planning and Decision Making</i>	January 1972
<i>Regional Water Pollution Control Plan Part 1</i>	May 1971
<i>Regional Water Pollution Control Plan Part 2</i>	August 1971
<i>Open Space & Recreation Plan 1971-1990</i>	January 1972
<i>CJC Plan 1972-1976</i>	September 1971
<i>Report on a Decade of Housing Progress</i>	May 1972

NEWSLETTER

"Action on the Border" is published bi-monthly.
 Edited by Amando Garza.

STAFF

NAME	TITLE
Al Barrera	Director of Regional Planning
Hugo A. Gutierrez, Jr.	Economic Analyst
Eduardo X. Vela	Law Enforcement Coordinator
Alfredo Martinez	Planner-Accountant
Elsa Trevino	Regional Alcoholism Services Developer

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	1	\$ 3,500	\$ 3,500	\$ 7,000
Health Facilities	9	123,254	862,383	985,637
Water, Sewer & Waste Treatment Facilities	1	214,800	859,200	1,074,000
Highways	4	5,323,250	5,323,250	10,646,500
Planning:				
HUD 701	1	22,677	68,000	90,677
Justice	2	21,100	22,900	44,000
USDA Water & Waste Disposal	2	10,000	130,000	140,000
Other	8	5,861,602	7,012,224	12,873,826
Other:				
Manpower Training	2	209,101	907,088	1,116,189
Education	1	65,410	344,764	410,174
TOTALS	31	\$11,854,694	\$15,533,309	\$27,388,003

TEXOMA REGIONAL PLANNING COMMISSION

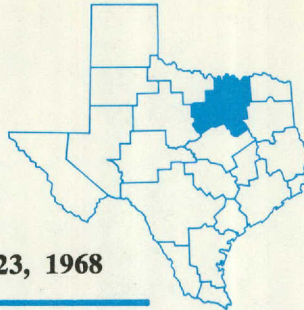
EXECUTIVE DIRECTOR

Jerry W. Chapman
1000 Arnold Boulevard
Denison, Texas 75020
214/786-9556

PRESIDENT

Joe B. Walter
1805 Refinery Road
Gainesville, Texas 76240
(Term Expires April 1973)

ESTABLISHED: JANUARY 23, 1968



NORTH CENTRAL TEXAS STATE PLANNING REGION (4b)

Formed in 1968 as a three-county sub-region of the North Central Texas State Planning Region, the Texoma Regional Planning Commission was organized around the urban nucleus of Sherman and Denison. With its recent designation as an Economic Development District, TRPC will this year embark on a new program to stimulate regional economic growth. The new funds, provided by an Economic Development Administration Grant, will allow the Commission to engage in comprehensive economic development planning and program formulation. Ranking among the major achievements of TRPC is the conversion of Perrin Air Force Base into a civilian facility. Originally viewed as a severe blow to the local economy, the closing of Perrin has generated some unique opportunities. Through the efforts of TRPC and its member governments, Perrin now provides airport, public health, educational, and recreational facilities for local citizens. The Perrin project is only one example of the Commission's efforts to promote regional development through the combined actions of local governments.

POPULATION BY COUNTY

Cooke	23,471
Fannin	22,705
Grayson	83,225
	129,401

AREA OF STATE PLANNING SUBREGION

2,735 SQ. MILES

EXECUTIVE OFFICERS

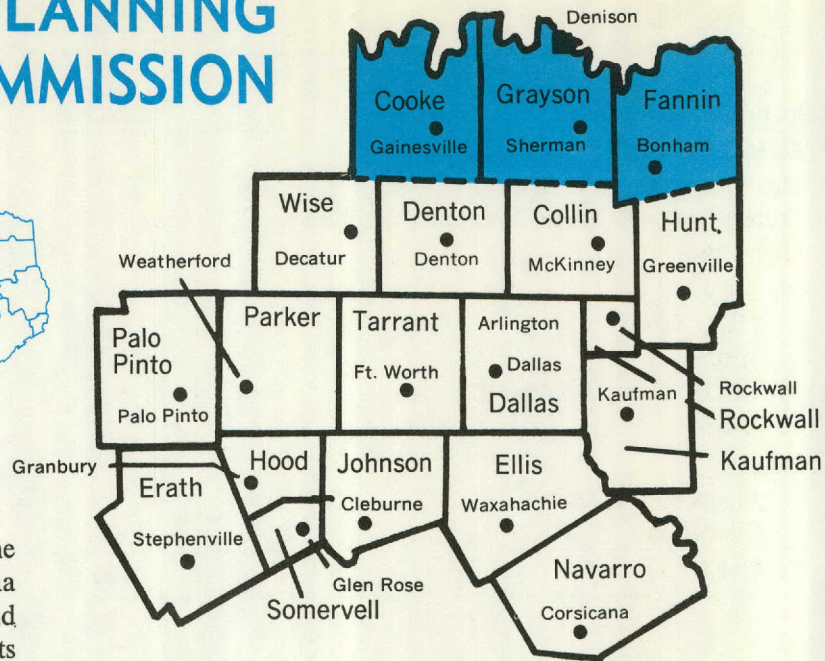
VICE PRESIDENT

Hon. Choice Moore
Fannin County Judge
Fannin County Courthouse
Bonham, Texas 75418
(Term Expires April 1974)

SECRETARY-TREASURER

Hon. Robert Cherry
Mayor of Denison
P. O. Box 347
Denison, Texas 75020
(Term Expires April 1973)

COMMISSION



- Member Counties
- County Seat
- Council Office
- Sub-regional Boundary

GENERAL ASSEMBLY

REPRESENTATION

Cooke County—1 representative; Fannin County—3 representatives; Grayson County—2 representatives; Incorporated cities over 22,500—3 representatives; Incorporated cities 12,500 to 22,499—2 representatives; Incorporated cities 5,000 to 12,499—1 representative; Incorporated cities 1,000 to 4,999 collectively elect 1 representative; Incorporated cities with less than 1,000 collectively elect 1 representative; Each school district with an enrollment of 5,000 or more—1 representative; Each school district with 1,000 to 4,999 enrollment—1 representative; Each Junior College District—1 representative.

COMPOSITION

66 2/3% are local elected officials of general purpose governments. 8.5% are citizen representatives or representatives of interest groups.

AUTHORITY

The final policy and decision-making authority rests with the General Assembly. This body meets quarterly to discuss major policy issues.

TERM OF OFFICE

Three years with staggered terms

EXECUTIVE COMMITTEE

REPRESENTATION

Each year at the annual meeting held in May, the representatives elect the officers and members of the executive committee.

COMPOSITION

91% are local elected officials of general purpose governments. 9% are citizen representatives or representatives of interest groups.

AUTHORITY

The Executive Committee is empowered to conduct the affairs of the commission between the quarterly meetings of the General Assembly.

TERM OF OFFICE

One year

GOVERNING BODY

The General Assembly is designated as the governing body.

STANDING COMMITTEES

Criminal Justice
Health
Environmental Control
Water Resources
Open Space, Parks, Recreation
Housing
Airport

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	3
Cities:	20
Special Districts:	0
School Districts:	4
Others:	5
TOTAL	32
1970 Population of Service Area:	129,401
Population of Member Counties:	129,401
Non-Member Counties:	0

MEMBER COUNTIES

Cooke
Grayson
Fannin

MEMBER CITIES

Bells	Muenster
Bonham	Pottsboro
Denison	Sadler
Gainesville	Sherman
Gunter	Southmayd
Honey Grove	Tioga
Howe	Tom Bean
Ladonia	Van Alstyne
Leonard	Whitesboro
Lindsay	Whitewright

MEMBER SCHOOL DISTRICTS

Sherman I.S.D.
Denison I.S.D.
Grayson County Junior College
Cooke County Junior College

OTHER MEMBERS

Sherman Housing Authority
Denison Library
Gainesville Chamber of Commerce
Denison Chamber of Commerce
Sherman Chamber of Commerce

FINANCES

LOCAL DUES STRUCTURE

\$.07 per capita for each governmental unit and \$50 per year for associate members.

BUDGET DATA

Total Current Annual Budget:	\$150,110
Total Previous Annual Budget:	\$ 81,500
Fiscal Year Begins:	May 1
Current Budget Adopted:	January 1972

SOURCE OF FUNDS

Local:	\$ 12,970	9%
State:	\$ 25,940	17%
Federal:	\$111,200	74%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Phase II Texoma Areawide Water Plan
Rural Water & Sewer Plan—Grayson County
Comprehensive Law Enforcement Plan 1972
Base Mapping Gainesville
Master Plan—Grayson County College
Perrin AFB Conversion Phase II
Parks and Open Space Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Solid Waste Management— Fannin County	September 1972
Regional Data Book—Phase II Jurisdictional Guide to Fannin Co.	November 1972
Annual Housing Element	January 1973
Comprehensive Health Planning	Continuing
Economic Development Planning	Continuing
Criminal Justice Planning	Continuing
Land Use Analysis	December 1972

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	3/72	4/72	12 mths.	\$ 25,970
STATE SUBTOTAL					\$ 25,970
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	12/71	3/72	12 mths.	\$ 50,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	3/72	5/72	18 mths.	21,200
Criminal Justice Action Grant	Police Training	3/72	4/72	12 mths.	15,363
Criminal Justice Action Grant	Riot Control Equipment	3/72	4/72		5,723
Office of Comprehensive Health Planning	Health Planning	11/71	5/72	12 mths.	15,000
Economic Development Admin. Department of Labor	Economic Planning		6/72	12 mths.	30,000
	Emergency Employment Act				5,000
FEDERAL SUBTOTAL					\$142,286
TOTAL					\$168,256

INNOVATIVE PROJECTS

Perrin Air Force Base—This project involved the transfer of base facilities to civilian authorities. Currently the base provides office space for public health, education and recreation programs. In addition, Perrin now serves as a modern civilian airport providing improved transportation services to local citizens.

Texoma Region Areawide Water Plan—Phase II December 1971
Texoma Regional Planning Commission Annual Report for the Fiscal Year May 1, 1971, to April 30, 1972 May 1972
Proposal for Water and Sewage Facilities—Pottsboro, Texas May 1972
Proposal for Sewage Treatment Facilities—Southmayd, Texas May 1972
Overall Economic Development Plan for Grayson County June 1972
Rural Water and Sewer Plan for Grayson County August 1972
Operators' Manual for a Computerized Data Bank August 1972

PROJECT REVIEW SERVICE

GARC COMPOSITION

The Executive Committee functions as the Commission's Government Application Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee performs all A-95 activities.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

61

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$17,217,329

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

A Regional Data Book for Cooke, Fannin, and Grayson Counties August 1971
A Comprehensive Law Enforcement and Criminal Justice Plan — Cooke, Grayson, and Fannin Counties, Texas September 1971
Proposal for Water and Sewage Facilities—Tom Bean, Texas November 1971

NEWSLETTER

The "Texoma Scope" is published quarterly. Edited by Marie Hanley.

STAFF

NAME	TITLE
Barry LeBaron	Planner
Jerry D. White	Criminal Justice Coordinator
Larry Cruise	Health Planner
Joann Powell	Finance Officer
Don Merideth	Planner's Aide
Vacant	Economic Development Coordinator
Vacant	Economic Specialist

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Water, Sewer & Waste Treatment Facilities	7	\$140,280	\$ 762,350	\$ 902,630
Highways	8	—0—	5,274,900	5,274,900
Water Development & Land Conservation	2	16,183	16,183	32,366
Planning:				
HUD 701	1	16,666	50,000	66,666
Justice	3	88,825	190,138	278,963
Other	1	—0—	144,000	144,000
Other:				
Criminal Justice	3	—0—	—0—	—0—
TOTALS	25	\$261,954	\$6,437,571	\$6,699,525

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

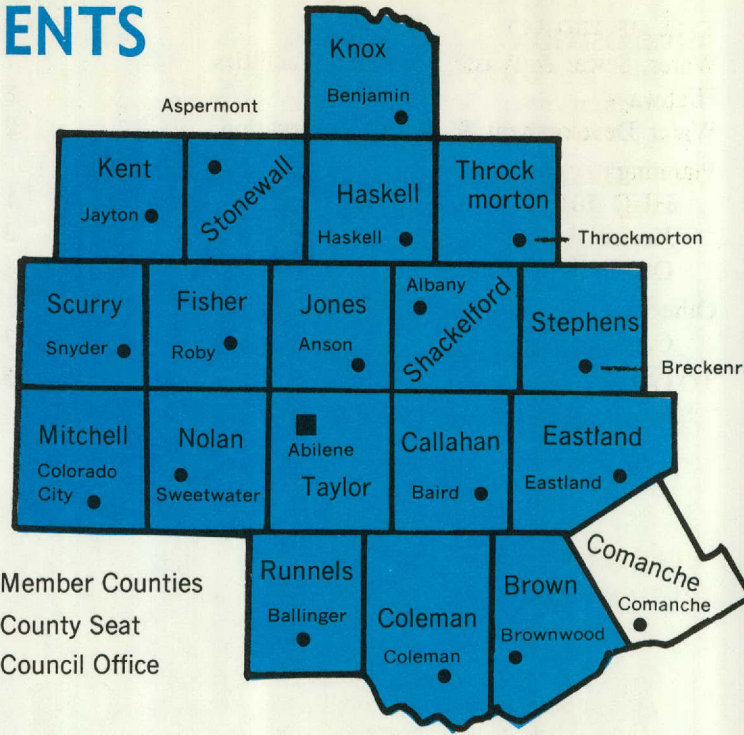
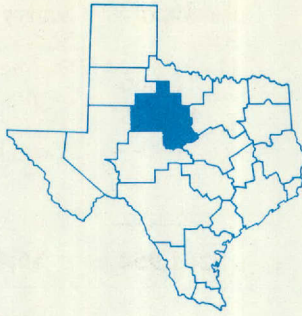
EXECUTIVE DIRECTOR

Cecil L. Mayes
P. O. Box 3195
Abilene, Texas 79604
915/672-8544

PRESIDENT

Hon. W. T. Harlow
Mayor of Brownwood
P. O. Box 1389
Brownwood, Texas 76801
(Term Expires December 1972)

ESTABLISHED: OCTOBER 31, 1966



WEST CENTRAL TEXAS STATE PLANNING REGION (7)

The West Central Texas Council of Governments was officially organized on October 31, 1966. Since its inception, the WCTCOG has set Community Services and Technical Assistance to member governments as one of its primary goals. The COG realized that sufficient expertise should be developed at the regional level to assist member governments in the areas of water and sewer planning, solid waste management, public health, law enforcement, land use controls, housing, and planning and community development. With the recent addition of technical engineering assistance and a Regional Services Coordinator, WCTCOG is now expanding its community services to cities with specific municipal problems. These services are especially valuable to rural counties and small towns which do not possess the resources to support a comprehensive planning and development program.

POPULATION BY COUNTY

Brown	25,877
Callahan	8,205
Coleman	10,288
*Comanche	11,898
Eastland	18,092
Fisher	6,344
Haskell	8,512
Jones	16,106
Kent	1,434
Knox	5,972
Mitchell	9,073
Nolan	16,220
Runnels	12,108
Scurry	15,760
Shackelford	3,323
Stephens	8,414
Stonewall	2,397

Taylor	97,853
Throckmorton	2,205

280,081

*Non-Member County

AREA OF STATE PLANNING REGION

17,873 SQ. MILES

EXECUTIVE OFFICERS

1ST VICE PRESIDENT

Hon. B. O. Roberson
Haskell County Judge
County Courthouse
Haskell, Texas 79521
(Term Expires December 1972)

2ND VICE PRESIDENT

Hon. Oscar Dickerson
Mayor of Aspermont
P. O. Box 277
Aspermont, Texas 79502
(Term Expires December 1972)

SECRETARY-TREASURER

Mr. Stanley Nowlin
Route 2
Rotan, Texas 79546
(Term Expires December 1972)

BOARD OF DIRECTORS

REPRESENTATIVES

1 representative per county; 1 representative per city with population of 10,000 to 99,999; 1 representative per subregion for each 5 cities with population of 10,000; 1 representative per school district with enrollment of 10,000; 1 representative per subregion for school districts with enrollment of 10,000; 1 representative per subregion for soil and water con-

ervation districts; 1 representative per subregion for all other special districts.

COMPOSITION

70% are local elected officials of general purpose governments. 30% are citizen representatives or representatives of interest groups.

AUTHORITY

The Board of Directors has the final responsibility for developing major policies and programs of the Council. It reviews proposed planning projects and activities of the Council and offers recommendations to the Executive Committee. The Board also prepares necessary reports and elects the Executive Committee.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

1 representative per subregion for counties; 1 representative per city with population of 10,000 to 99,999; 1 representative for all cities with population of 2,500 to 10,000; 1 representative for all cities with population under 2,500; 1 representative for all school districts; 1 representative for all soil and water conservation districts; 1 representative for all special districts.

COMPOSITION

70% are local elected officials of general purpose governments. 30% are local citizens or representatives of interest groups.

AUTHORITY

The Executive Committee is responsible for adopting the annual budget, expenditure of funds, hiring the Executive Director and selecting consultants.

TERM OF OFFICE

Two years

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

- Health Advisory Council
- Law Enforcement Coordinating Board
- Housing
- Water and Sewer
- A-95 General Review

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	18
Cities:	57
Special Districts:	18
School Districts:	7
TOTAL	100
1970 Population of Service Area:	280,081
Population of Member Counties:	268,183
Non-Member Counties:	1

MEMBER COUNTIES

Brown	Mitchell
Callahan	Nolan
Coleman	Runnels
Eastland	Scurry
Fisher	Shackelford
Haskell	Stephens
Jones	Stonewall
Kent	Taylor
Knox	Throckmorton

MEMBER SPECIAL DISTRICTS

- Brown Mills S&WCD
- California Creek S&WCD
- Central Colorado S&WCD
- Duck Creek S&WCD
- Lower Clear Fork S&WCD
- Middle Clear Fork S&WCD
- Miller-Brazos S&WCD
- Mitchell S&WCD
- Runnels S&WCD
- Upper Clear Fork S&WCD
- Upper Leon S&WCD
- Wichita-Brazos S&WCD
- Brown County WID #1
- Eastland County Water Supply Dist.
- Elm Creek Water Control Dist.
- North Central Texas Municipal Water Auth.
- Rotan Municipal Water Auth.
- West Central Texas Municipal Water Dist.

MEMBER CITIES

Abilene	Early	Rising Star
Albany	Eastland	Roby
Anson	Goree	Rochester
Aspermont	Gorman	Roscoe
Baird	Hamlin	Rotan
Ballinger	Haskell	Rule
Bangs	Impact	Santa Anna
Benjamin	Jayton	Snyder
Blackwell	Knox City	Stamford
Breckenridge	Lawn	Sweetwater
Brownwood	Loraine	Talpa
Carbon	Lueders	Throckmorton
Cisco	Merkel	Trent
Clyde	Miles	Tuscola
Coleman	Moran	Tye
Colorado City	Munday	Weinert
Comanche	Novice	Westbrook
Cross Plains	O'Brien	Winters
De Leon	Ranger	Woodson

MEMBER SCHOOL DISTRICTS

- Abilene ISD
- Anson ISD
- Brownwood ISD
- Colorado ISD
- Hamlin ISD
- Knox City ISD
- Stamford ISD

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	11/15/72	12/15/72	12 mths.	\$ 40,044
Office of Comprehensive Health Planning	Health Planning Contract	3/1/72	3/1/72	12 mths.	15,000
Division of Planning Coordination	MICS Implementation Contract	10/15/71	10/15/71	5 mths.	5,000
STATE SUBTOTAL					\$ 60,044
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	11/30/71	3/13/72	12 mths.	\$ 55,000
Criminal Justice Council Planning Grant	Law Enforcement Planning	4/10/72		12 mths.	27,300
Criminal Justice Action Grant	Law Enforcement Training Center	3/8/72	2/23/72	10 mths.	17,028
Criminal Justice Action Grant	Law Enforcement Teletype Network	11/12/71	12/10/71	12 mths.	46,209
Criminal Justice Action Grant	Law Enforcement Radio Network	11/12/71	12/10/71	12 mths.	35,000
Criminal Justice Action Grant	Riot Control Equipment	6/2/72	Pending	6 mths.	10,548
Dept. of Labor	Emergency Employment Act Funds	10/1/71	10/14/71	10.5 mths.	162,417
FEDERAL SUBTOTAL					\$353,502
TOTAL					\$413,546

FINANCES

LOCAL DUES STRUCTURE

Cities and Counties: \$.03 per capita; School Districts: More than 10,000 enrollment—\$100; Less than 10,000 enrollment—\$25; Special Purpose Districts: \$25.

BUDGET DATA

Total Current Annual Budget: \$1,070,236
 Total Previous Annual Budget: \$280,340
 Fiscal Year Begins: January 1
 Current Budget Adopted: November 1971

SOURCE OF FUNDS

Local:	\$113,280	11%
State:	\$266,074	24%
Federal:	\$690,882	65%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Criminal Justice Comprehensive Multi-Year Plan (Update)
 Uniform Management and Accounting System Implementation
 West Central Texas Council of Governments Overall Program Design
 Regional Recreational Development Appraisal
 Regional Data Book—1971
 Region XIV Drug Education Coordination
 Revision of A-95 Review Procedures
 Regional Building Codes Survey
 Annual Activity Report—1971

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Criminal Justice Plan Update	September 1972
Land Use and Open Space Study	December 1972
Update and Revise Overall Program Design	September 1972
Regional Housing Inventory and Occupant Attitudes Survey	December 1972
Criminal Justice Regional Training Academy: Basic Certification Schools, Special Advanced Schools, and Drug Education, Coordination Schools	December 1972
Emergency Employment Administration	August 1973
Regional Law Enforcement Teletype Network	Continuing
Comprehensive Health Planning Regional Health Plan	December 1972
Health Resources Inventory	September 1972

PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	6	\$ 926,182	\$ 926,181	\$ 1,852,363
Health Facilities	3	39,775	557,853	597,628
Water, Sewer & Waste Treatment Facilities	17	703,167	4,070,265	4,773,432
Highways	5	44,000	1,104,100	1,148,100
Water Development & Land Conservation	4	23,268	388,399	411,667
Planning:				
Justice	3		54,421	54,421
Other—Water Pollution & Control	1	375,000	375,000	750,000
Other:				
Urban Renewal	1	39,699	119,098	158,797
Community Action Agencies	8	296,115	1,112,832	1,408,947
Airports	1	89,106	20,894	110,000
Criminal Justice	1	11,139	33,422	44,561
Housing	1		20,000	20,000
TOTALS	51	\$2,547,451	\$ 8,782,465	\$11,329,916

Regional Alcoholism Services Development	March 1972
Regional Law Enforcement Training Center	Continuing
Coordination of State and Federal Programs: Manpower, Airport Systems Study, Mass Transportation, Aging, Rural Development, and Environmental Control	Continuing

INNOVATIVE PROJECTS

The West Central Texas Council of Governments has developed a Subregional Development and Assistance concept in order to more effectively relate to the needs of a sparsely populated rural region. In addition to facilitating efficient administration of local planning, rural development and municipal programs, this subregional concept gives small communities a significant voice in council affairs.

PROJECT REVIEW SERVICE

GARC COMPOSITION

Four (4) GARCs review applications. These committees are composed of Mayors, County Judges, City Managers, and professionals from various fields.

AUTHORITY FOR REVIEW AND COMMENT

The GARC reviews applications and submits recommendations to the Executive Committee. The Executive Committee has final approval on all application reviews.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

107

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$29,107,384

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Criminal Justice Plan 1972-1976</i>	September 1971
<i>Regional Data Book 1971</i>	December 1971
<i>Regional Recreational Development Appraisal</i>	December 1971
<i>Annual Activity Report 1971</i>	May 1972
<i>Overall Program Design 1972-1976</i>	November 1971

NEWSLETTER

"Communicating on the West Central Texas Region" is published monthly. Edited by Bob Lambert.

STAFF

NAME	TITLE
Bob Lambert	Assistant Executive Director
James Swain	Regional Services Coordinator
Bobbie T. Gallagher	Criminal Justice Planner
Dale Karpe	Regional Health Planner
Richard H. (Dick) McGinn	Director of Planning Services
Bob Allen	Administrative Assistant/Accountant
Vacant	Director of Engineering Services

WEST TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR

Leslie G. Smyth
1019 Southwest Center
El Paso, Texas 79901
915/544-3827

PRESIDENT

Hon. Adrian E. Baca
Mayor of Anthony
P. O. Box 574
Anthony, Texas 88021
(Term Expires March 1973)

ESTABLISHED: JANUARY 10, 1967

UPPER RIO GRANDE STATE PLANNING REGION (8)

Formerly known as the El Paso Council of Governments, the Council this year adopted the title West Texas Council of Governments in order to reflect the wider scope of COG operations. Covering some 21,000 square miles, WTCOG coordinates governmental response to a wide variety of social and economic problems. In addition to its coordinative role, the COG performs a comprehensive planning function for member governments. This task is complicated by the striking contrasts evident in the Upper Rio Grande State Planning Region. The sparsely populated rural counties of Culberson, Hudspeth and Presidio face problems and opportunities entirely different from those experienced in metropolitan El Paso. In response to the divergent needs of area citizens, WTCOG operates programs in the fields of Drug Education Activities, Metropolitan Criminal Justice Planning, Water and Sewer Planning, Regional Police Training and Areawide Health Planning.

POPULATION BY COUNTY

*Brewster	7,780
Culberson	3,429
El Paso	359,291
Hudspeth	2,392
*Jeff Davis	1,527
Presidio	4,842
	379,261

*Non-Member Counties

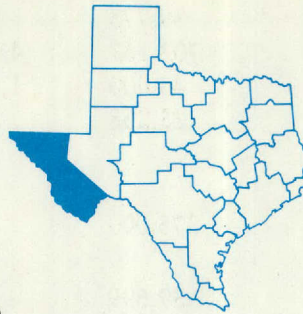
AREA OF STATE PLANNING REGION

21,778 SQ. MILES

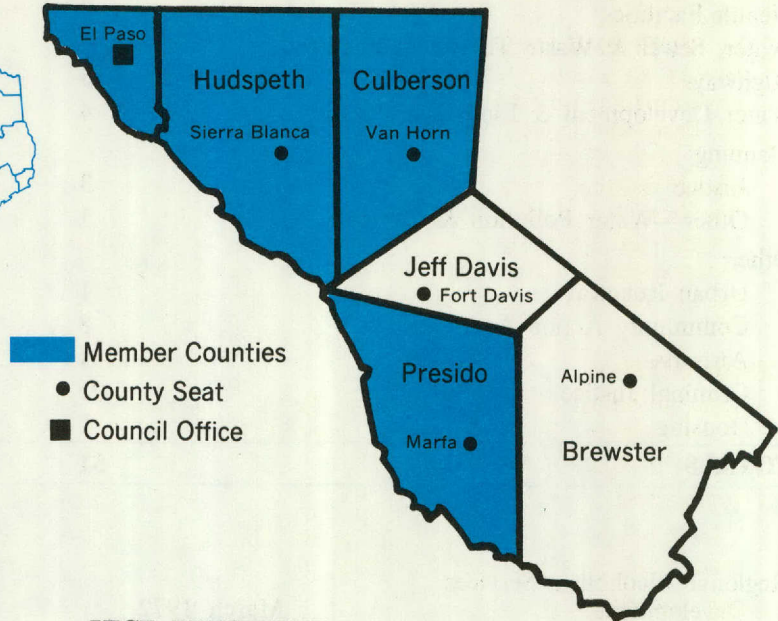
EXECUTIVE OFFICERS

CHAIRMAN, EXEC. COMM.

Hon. Hector Bencomo
Alderman of El Paso
500 E. San Antonio
El Paso, Texas 79901
(Term Expires April 1973)



El Paso



Member Counties

County Seat

Council Office

VICE PRESIDENT

Hon. Doyle L. Ziler
Hudspeth County Judge
County Courthouse
Sierra Blanca, Texas 79851
(Term Expires March 1973)

VICE CHAIRMAN & SECRETARY, EXEC. COMM.

John Hickerson
1019 Southwest Center
El Paso, Texas 79901
(Terms Expire April 1973 & March 1973)

TREASURER

Joseph Higdon
1019 Southwest Center
El Paso, Texas 79901
(Permanent Officer)

GENERAL ASSEMBLY

REPRESENTATION

5 representatives from the City Council of El Paso (elected officials); 5 from the Commissioners' Court of El Paso County (elected officials); 1 from the City Council of Anthony (elected officials); 1 from El Paso Public Service Board; 1 from each Independent School District with enrollment of 10,000 or more (elected officials); 1 from all Independent School Districts with enrollment of less than 10,000 (elected official); 1 from each municipality (elected officials); 1 from El Paso County Hospital District.

COMPOSITION

84% are local elected officials of general purpose governments. 16% are citizen representatives or representatives of interest groups.

AUTHORITY

At the annual meeting, a vote of the majority of the representatives present shall decide any question brought before such meeting.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

Three representatives are designated by the El Paso City Council; three representatives are designated by the El Paso Commissioners' Court; 1 representative is an elected official from a general purpose governmental unit other than the City or County of El Paso (designated by the other members of the Executive Committee); 1 at-large representative elected by the General Assembly; and 1 representative from the El Paso Independent School District, 1 from the Ysleta Independent School District, and 1 representative from Hudspeth County designated by the respective governing bodies of each organization.

COMPOSITION

73% are local elected officials of general purpose governments. 27% are citizen representatives or representatives of interest groups.

AUTHORITY

The Executive Committee administers the policies established by the General Council.

TERM OF OFFICE

Determined by governing body of member governments.

GOVERNING BODY

The Executive Committee is designated as the governing body.

STANDING COMMITTEES

Health Planning
Regional Criminal Justice

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	4
Cities:	2
Special Districts:	2
School Districts:	2
Others:	1
TOTAL	11
1970 Population of Service Area:	379,261
Population of Member Counties:	369,954
Non-Member Counties:	2

MEMBER COUNTIES

Culberson
El Paso
Hudspeth
Presidio

MEMBER CITIES

Anthony
El Paso

MEMBER SCHOOL DISTRICTS

El Paso ISD
Ysleta ISD

MEMBER SPECIAL DISTRICTS

El Paso County Hospital District
El Paso Water Improvement Dist. #1

OTHER MEMBERS

El Paso Public Service Board

FINANCES

LOCAL DUES STRUCTURE

City of El Paso — \$.03 per capita, based on the latest federal census. El Paso County — same as City of El Paso. Independent School Districts — \$1,000 for those with over 10,000 enrollment. All others — minimum of \$300.

BUDGET DATA

Total Current Annual Budget:	\$190,565
Total Previous Annual Budget:	\$169,850
Fiscal Year Begins:	January 1
Current Budget Adopted:	January 21, 1972

SOURCE OF FUNDS

Local:	\$ 24,036	14%
State:	\$ 56,929	29%
Federal:	\$109,600	57%

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Communications and Information Study
Criminal Justice Information System for the Upper Rio Grande Region
Small Group Care Homes for Pre-Delinquent Adolescent Girls
Drug Education Coordination in Region XIX (1st and 2nd Fundings)
Metro Criminal Justice Planning Federal FY '71
Regional Criminal Justice Planning Federal FY '71
Juvenile Delinquency Outreach and Prevention Program (1st year)
Water and Sewer Plan
Emergency Employment Act of 1971 (First Funding)
State Regional Planning Grant State FY '71

GRANTS-IN-AID (JUNE 1, 1971 TO MAY 31, 1972)

FUNDING AGENCY & TYPE OF GRANT	TYPE OF PROGRAM	DATE APPLIED	DATE RECEIVED	PERIOD OF GRANT	TOTAL AMOUNT
State of Texas:					
Regional Planning Assistance Grant	Planning Assistance	4/14/71	6/3/71	12 mths.	\$ 22,795
Regional Planning Assistance Grant	Planning Assistance	1/28/72	2/14/72	12 mths.	46,929
STATE SUBTOTAL					\$ 69,724
Federal (Includes Federal Funds Administered by a State Agency):					
HUD 701 Planning Grant	Planning	2/7/71	7/16/71	12 mths.	\$ 42,000
HUD 701 Planning Grant			4/5/72		45,000
Criminal Justice Council Planning Grant	Law Enforcement Planning (Metro)	4/6/71	6/11/71	12 mths.	\$ 15,000
Criminal Justice Council Planning Grant	(Regional)	4/6/71	6/11/71	12 mths.	21,600
Criminal Justice Action Grant	Radio Communications	4/13/71	7/9/72	24 mths.	312,922
Criminal Justice Action Grant	Riot Control Equipment	9/14/71	10/8/71	8 mths.	2,740
Criminal Justice Action Grant	Criminal Justice Education	4/9/71	7/15/71	12 mths.	27,720
Criminal Justice Action Grant	Criminal Justice Information System	1/24/72	6/11/72	12 mths.	189,368
FAA—Texas Airport Systems	Planning Assistance		2/1/72	16 mths.	2,146
HEW—Comprehensive Health Plng. Department of Labor	Health Planning			12 mths.	15,000
Department of Labor	Emergency Employment Act		11/4/71	2 mths.	10,000
Department of Labor	Emergency Employment Act			9 mths.	40,000
FEDERAL SUBTOTAL					\$723,496
TOTAL					\$793,220

Radio Communications — Upper Rio Grande Region
 Regional Criminal Justice Education Program
 Regional Law Enforcement Training Program
 Regional Riot Control Equipment—Purchasing Agent
 1971 HUD 701 Planning Grant
 Texas Airport System Plan
 Emergency Employment Act (2nd Funding)

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Criminal Justice Planning FY '72	July 1, 1973
Juvenile Delinquency Outreach and Prevention Program	January 15, 1973
1972 HUD 701 Planning Grant	May 31, 1973
Comprehensive Areawide Health Planning	October 31, 1972
State Regional Planning Grant	September 1, 1973

PROJECT REVIEW SERVICE

GARC COMPOSITION

Application reviews are processed by the Executive Committee.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1972

182

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1972

\$153,334,257

PUBLICATIONS

(Title and Date of Publications from June 1, 1971 to May 31, 1972)

<i>Regional Water and Sewer Plan</i>	June 1971
<i>Regional Directory 1971-1972</i>	September 1971
<i>Housing Study</i>	October 1971
<i>Comprehensive Multi-Year Criminal Justice Plan</i>	September 1971

STAFF

NAME	TITLE
Lewis R. Burton	Coordinator, Planning Research
Tom Dunham	Coordinator, Rural Services
E. Ray Hill	Coordinator of Intergovernmental Services
Wayne E. Ponce	Coordinator, Criminal Justice Planning
Ronald L. Stovall	Director, Regional Health Planning

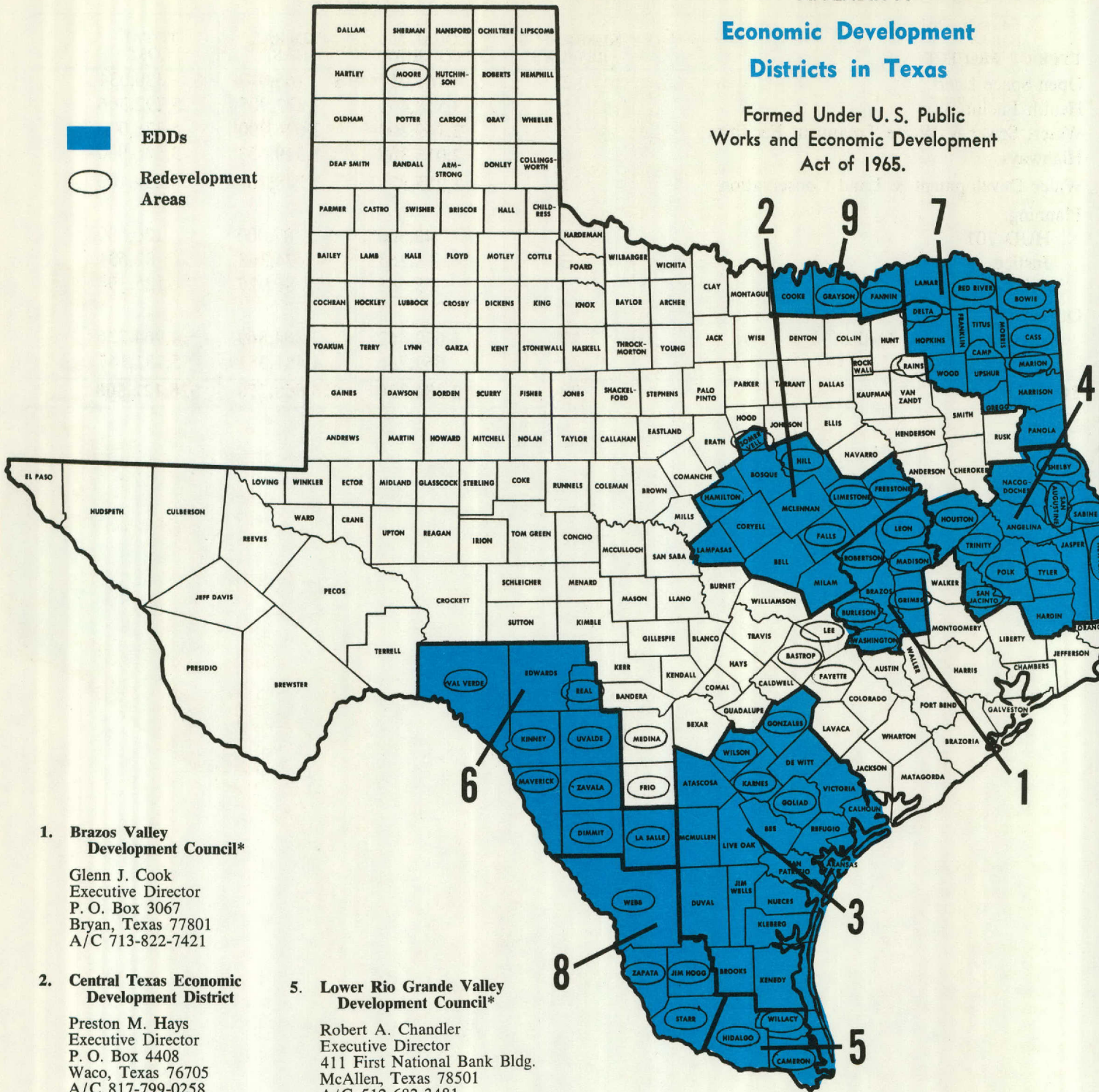
PROJECT REVIEW SUMMARY (JUNE 1, 1971 TO MAY 31, 1972)

TYPE OF PROJECT	NUMBER OF REVIEWS	LOCAL & STATE SHARE	FEDERAL SHARE	TOTAL COST
Open Space Land	3	\$ 165,017	\$ 165,017	\$ 330,034
Health Facilities	5	3,518,461	2,273,905	5,792,366
Water, Sewer & Waste Treatment Facilities	2	2,149,200	2,626,800	4,776,000
Highways	8	2,016,367	1,519,633	3,536,000
Water Development & Land Conservation	3	1,985,832	1,248,268	3,234,100
Planning:				
HUD 701	2	43,500	87,000	130,500
Justice	3	8,263	74,368	82,631
Other	3	38,465	86,929	125,394
Other:				
Various Criminal Justice	27	1,659,467	3,304,869	4,964,336
Miscellaneous	42	669,766	4,481,381	5,151,147
TOTALS	98	\$12,254,338	\$15,868,170	\$28,122,508

Economic Development Districts in Texas

Formed Under U. S. Public Works and Economic Development Act of 1965.

- EDDs
- Redevelopment Areas



1. Brazos Valley Development Council*

Glenn J. Cook
Executive Director
P. O. Box 3067
Bryan, Texas 77801
A/C 713-822-7421

2. Central Texas Economic Development District

Preston M. Hays
Executive Director
P. O. Box 4408
Waco, Texas 76705
A/C 817-799-0258

3. Coastal Bend Economic Development District

Demsey J. Duprie
Executive Director
4225 South Port Avenue
Corpus Christi, Texas 78415
A/C 512-854-1914

4. Deep East Texas Development Council*

Bill Langford
Executive Director
272 E. Lamar Street
Jasper, Texas 75951
A/C 713-384-5704

5. Lower Rio Grande Valley Development Council*

Robert A. Chandler
Executive Director
411 First National Bank Bldg.
McAllen, Texas 78501
A/C 512-682-3481

6. Middle Rio Grande Development Council*

Richard Thomas
Executive Director
P. O. Box 1461
Del Rio, Texas 78840
A/C 512-755-8514

7. North East Texas Economic Development District

Sylvin R. Lange
Executive Director
P. O. Box 1967
Texarkana, Texas 75501
A/C 214-792-8237

8. South Texas Development Council*

Amando Garza
Director
P. O. Box 1365
Laredo, Texas 78040
A/C 512-722-3995

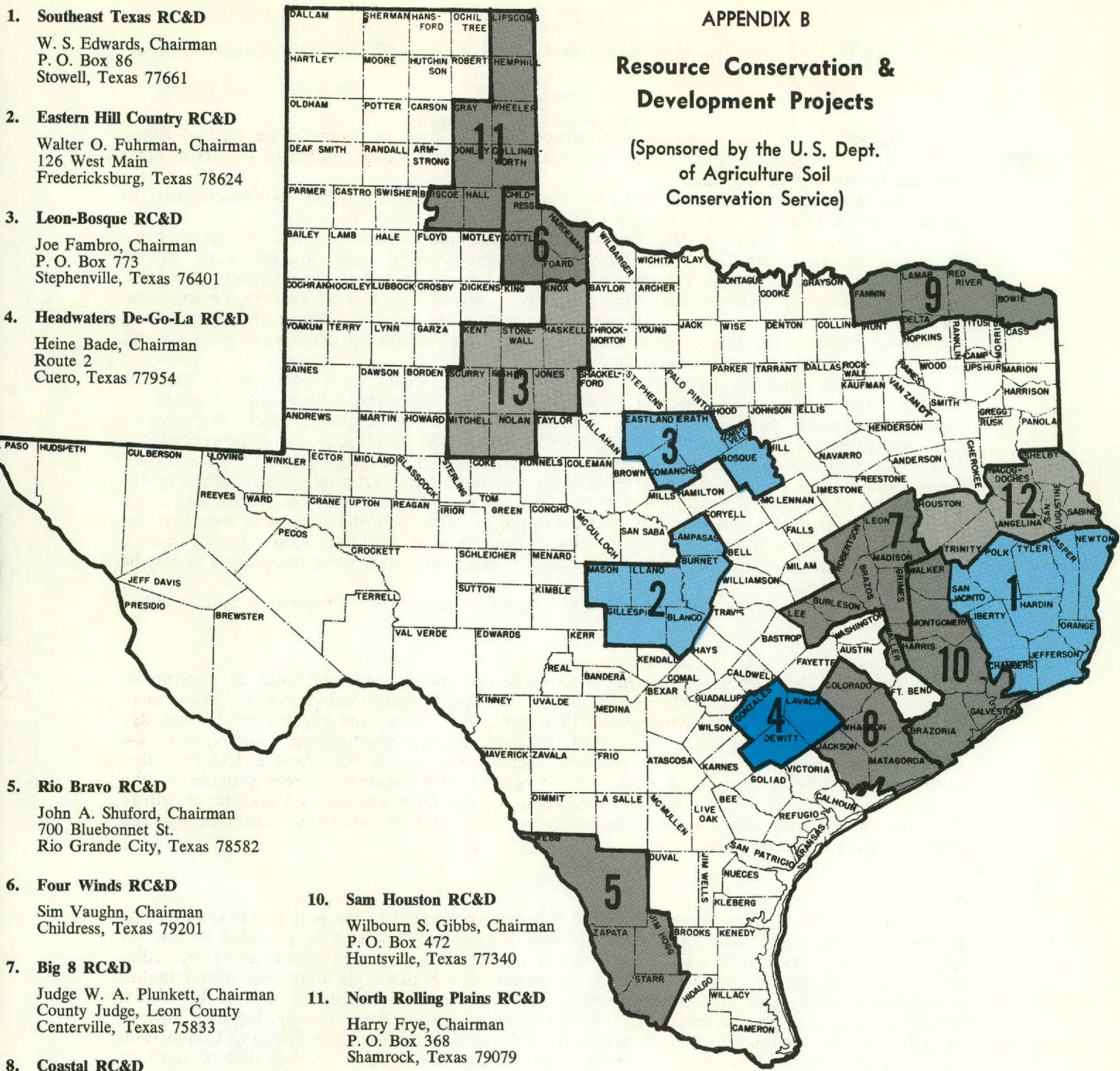
9. Texoma Regional Planning Commission*

Jerry W. Chapman
Executive Director
1000 Arnold Blvd.
Denison, Texas 75020
A/C 214-465-3220

*Multi-purpose organization which serves as combined regional council and economic development district.

Resource Conservation & Development Projects

(Sponsored by the U.S. Dept. of Agriculture Soil Conservation Service)



1. **Southeast Texas RC&D**
W. S. Edwards, Chairman
P. O. Box 86
Stowell, Texas 77661
2. **Eastern Hill Country RC&D**
Walter O. Fuhrman, Chairman
126 West Main
Fredericksburg, Texas 78624
3. **Leon-Bosque RC&D**
Joe Fambro, Chairman
P. O. Box 773
Stephenville, Texas 76401
4. **Headwaters De-Go-La RC&D**
Heine Bade, Chairman
Route 2
Cuero, Texas 77954
5. **Rio Bravo RC&D**
John A. Shuford, Chairman
700 Bluebonnet St.
Rio Grande City, Texas 78582
6. **Four Winds RC&D**
Sim Vaughn, Chairman
Childress, Texas 79201
7. **Big 8 RC&D**
Judge W. A. Plunkett, Chairman
County Judge, Leon County
Centerville, Texas 75833
8. **Coastal RC&D**
W. A. Donaldson, Chairman
Route 3, Box 84
Wharton, Texas 77488
9. **Northeast Texas RC&D**
Dale Stockton, Chairman
P. O. Box 51
Enloe, Texas 75441

10. **Sam Houston RC&D**
Wilbourn S. Gibbs, Chairman
P. O. Box 472
Huntsville, Texas 77340
11. **North Rolling Plains RC&D**
Harry Frye, Chairman
P. O. Box 368
Shamrock, Texas 79079
12. **Piney Woods RC&D**
Claude Rider, Chairman
Route 3, Box 232
Timpson, Texas
13. **Big Country RC&D**
R. V. Earles, Chairman
Route 2
Haskell, Texas 79521

- Approved and funded for planning.
- Approved by Governor and by Texas Office of Soil Conservation Service; currently pending final approval and funding by U. S. Department of Agriculture—Washington, D. C.
- Initial planning application pending with U. S. D. A.
- Approved for operation.

ART. 1011m, V.A.C.S., REGIONAL PLANNING COMMISSIONS**Definitions**

Section 1. A. "City" means any incorporated city, town or village in the State of Texas.

B. "Governmental Unit" means any county, city, town, village, authority, district or other political subdivision of the state.

C. "Commission" means a Regional Planning Commission, Council of Governments or similar regional planning agency created under this Act.

D. "Region," "Area," or "Regional" means a geographic area consisting of a county or two or more adjoining counties which have common problems of transportation, water supply, drainage or land use, similar, common or interrelated forms of urban development or concentration, or special problems of agriculture, forestry, conservation or other matters, or any combination thereof. It is the intention of this Act to permit the greatest possible flexibility among the various participating governmental units to organize and establish Commissions most suitable to the nature of the area problems as they see them.

E. "Comprehensive Development Planning Process" means the process of (1) assessing the needs and resources of an area; (2) formulating goals, objectives, policies and standards to guide its long-range physical, economic, and human resource development; and (3) preparing plans and programs therefor which (a) identify alternative courses of action and the special and functional relationships among the activities to be carried out thereunder, (b) specify the appropriate ordering in time of such activities, (c) take into account other relevant factors affecting the achievement of the desired development of the area, (d) provide an overall framework and guide for the preparation of function and project development plans, (e) make recommendations for long-range programming and financing of capital projects and facilities which are of mutual concern to two or more member governments, and (f) make such other recommendations as may be deemed appropriate.

F. "General purpose governmental unit" means a county or incorporated municipality."

Objectives

Sec. 2. The purpose of this Act is to encourage and permit local units of government to join and cooperate with one another to improve the health, safety and general welfare of their citizens; to plan for the future development of communities, areas, and regions to the end that transportation systems may be more carefully planned; that communities, areas, and regions grow with adequate street, utility, health, educational, recreational, and other essential facilities; that needs of agriculture, business, and industry be recognized; that residential areas provide healthy surroundings for family life; that historical and cultural value be preserved; and that the growth of the communities, areas, and regions is commensurate with and promotive of the efficient and economical use of public funds.

Creation

Sec. 3. (a) Any two or more general purpose governmental units may join in the exercise, performance, and cooperation of planning, powers, duties, and functions as provided by law for any or all such governmental units. When two or more such governmental units agree, by ordinance, resolution, rule, order, or other means, to cooperate in regional planning, they may establish a Regional Planning Commission. But nothing in this Act shall be construed to limit the powers of the participating governmental units as provided by existing law. The participating governmental units, by appropriate mutual agreement, may establish a Regional Planning Commission for a region designated in such agreement, provided that such region shall consist of territory under their respective jurisdictions, including extraterritorial jurisdiction.

(b) The geographic boundaries of Commissions established under this Act must be consistent with State Planning Regions or Subregions as delineated by the Governor and subject to review and modification at the end of each State biennium.

Powers

Sec. 4 (a) Under this Act, a Regional Planning Commission shall be a political subdivision of this State, the general purpose of which is to make studies and plans to guide the unified, far-reaching development of the area, to eliminate duplication, and to promote economy and efficiency in the coordinated development of the area. The Commission may make plans for the development of the area which may include recommendations on major thoroughfares, streets, traffic and transportation studies, bridges, airports, parks, recreation sites, school sites, public utilities, land use, water supply, sanitation facilities, drainage, public buildings, population density, open spaces, and other items relating to the effectuation of the general purpose.

(b) The plans and recommendations of the Commission may be adopted in whole or in part by the respective governing bodies of the cooperating governmental units. The Commission may assist the participating governmental units individually or collectively in carrying out plans or recommendations developed by the Commission. The Commission may assist any participating

governmental unit individually in the preparation or effectuation of local planning consistent with the general purposes of this Act.

(c) The Commission may contract with one or more of its member governments to perform any service which that government could, by contract, have any private organization without governmental powers perform, provided that such contract imposes no cost or obligation upon any member government not signatory thereto.

(d) A Commission may purchase, lease or otherwise acquire, hold, sell or otherwise dispose of real and personal property. It may employ such staff, and consult with and retain such experts as it deems necessary. It may provide for retirement benefits for its employees by means of a jointly contributory retirement plan with an agency, firm, or corporation authorized to do business in this State. A Commission may participate in the Texas Municipal Retirement System, the State Employees Retirement System or the City, County, and District Retirement System when such established systems by legislation or administrative arrangement make such participation permissible.

(e) Agencies of the State government and of governmental units are authorized to detail or loan employees to a Commission on either a reimbursable or nonreimbursable basis as may be mutually agreed by the State agency or governmental unit and the Commission. During the period of loan or detail the person will continue to be an employee of the lending agency or unit for purposes of salary, leave, retirement and other personnel benefits but will work under the direction and supervision of the Commission. A loan or detail made pursuant to this section shall expire at the mutual consent of the loaning or detailing agency or governmental unit and the Commission.

(f) In each State Planning Region or Subregion in which a Commission has been organized, the governing body of each governmental unit within the Region or Subregion, whether or not such unit is a member of the Commission, shall submit to the Commission for review and comment any application for loans or grants-in-aid from agencies of the federal government (for a project for which the federal government at the time is requiring the review and comment of an areawide planning agency) or agencies of the State of Texas before such application is filed with the Federal or State government. For federally-aided projects for which an areawide review is required by federal law or regulation, the Commission shall review such application from the standpoint of consistency with regional plans and such other considerations as may be specified in federal or State regulations and shall enter its comments upon the application, returning same to the originating governmental unit.

(g) With respect to other federally-aided projects and to State-aided projects, the Commission shall advise the governmental units as to whether or not the proposed project for which funds are requested has region wide significance. If it does not have region wide significance, the Commission shall certify that it is not in conflict with the regional plan or policies. If it does have region wide significance, the Commission shall determine whether or not it is in conflict with the regional plan or policies. In making such determination, it may also consider whether the proposed project is properly coordinated with other existing or proposed projects within the region. The Commission shall thereupon record upon the application its views and comments and transmit the application to the originating governmental unit, with a copy to the federal or State agency concerned.

(h) The Governor shall issue guidelines to Commissions and governmental units to carry out the provisions of this Act relating to review and comment procedures.

(i) The Governor and agencies of the State shall provide such technical information and assistance to members of Commissions and their staffs as will increase to the greatest extent feasible the capabilities of such Commissions in discharging the various duties and responsibilities set forth in this Act.

Operations

Sec. 5 The cooperating governmental units may through joint agreement determine the number and qualifications of the governing body of the Commission. The governing body of the Commission shall consist of at least sixty-six and two-thirds percent (66 2/3%) elected officials of general purpose governmental units. The joint agreement may provide for the manner of cooperation and the means and methods of the operation of the Commission. The joint agreement may provide a method for the employment of the staff and consultants, the apportionment of the cost and expenses, and the purchase of property and materials. The joint agreement may allow for the addition of other governmental units to the cooperative arrangement.

Funds

Sec. 6. (a) A Regional Planning Commission is authorized to apply for, contract for, receive and expend for its purposes any funds or grants from any participating governmental unit or from the State of Texas, federal government, or any other source.

(b) The Commission shall have no power to levy any character of tax whatever. The participating governmental units may appropriate funds to the Commission for the cost and expenses required in the performance of its purposes.

(c) A Commission which meets the conditions set forth below shall be annually eligible for a maximum amount of State financial assistance based on the formula: Ten Thousand Dollars

(\$10,000.00) base grant to each certified organization, plus an additional One Thousand Dollars (\$1,000.00) per dues paying member county, plus an additional ten cents (\$.10) per capita for all population served of dues paying member counties and incorporated municipalities. The minimum amount of annual State financial assistance for which a Commission shall apply shall be Fifteen Thousand Dollars (\$15,000.00).

(d) A Commission to qualify for State financial assistance must have an amount of funds available annually from sources other than federal or state governments equal to or greater than one-half of the State financial assistance amount for which the Commission applies.

(e) In order to be eligible for State financial assistance, a Commission shall comply with the regulations of the agency responsible for administering this Act and shall:

(1) Offer membership in the Commission to all general purpose governments (counties and incorporated municipalities) included in the State Planning Region or Subregion;

(2) Be composed of two or more general purpose governments having a combined population equal to not less than sixty percent (60%) of the total population of the State Planning Region or Subregion, and for purposes of this Act the population of the county shall be the population outside any dues paying member incorporated municipality;

(3) Encompass a geographical area that is economically and geographically interrelated and which forms a logical planning area or region and includes at least one full county;

(4) Be engaged in a comprehensive development planning process.

Interstate Commissions

Sec. 7. With advance approval of the Governor, a Commission including a region or area which is contiguous to an area lying in another state may join with any similar commission or planning agency in such areas to form an interstate Regional Planning Commission or may permit the Commission in the contiguous area to participate in the planning functions of a Commission formed pursuant to this Act, and the funds provided under the provisions of Section 6 of this Act may be comingled with the funds provided by the state governments having jurisdiction over the contiguous areas."

International Areas

Sec. 8. With advance approval of the governor, a Commission in a region or area contiguous to areas in the Republic of Mexico may expend the funds available under the provisions of Section 6 of this Act in cooperation with agencies of the Republic of Mexico or its constituent states or local governments for planning studies encompassing areas lying both in this state and in contiguous territory of the Republic of Mexico.

Dissolution

Sec. 9. Unless it has been agreed to the contrary, any participating governmental unit may, by a majority vote of its membership qualified in serving, withdraw from its participation in any Regional Planning Commission.

