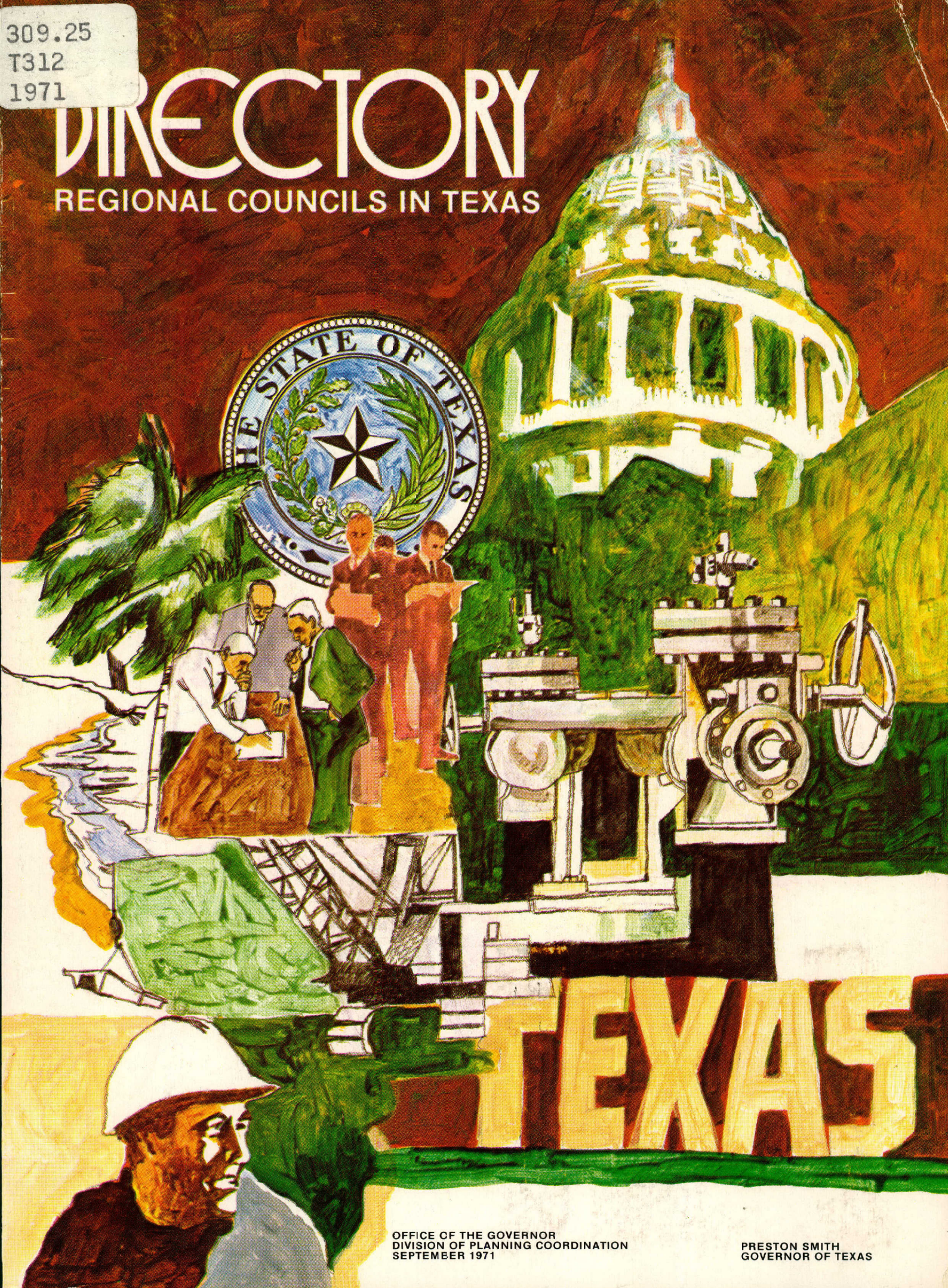


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DIRECTORY

REGIONAL COUNCILS IN TEXAS



OFFICE OF THE GOVERNOR
DIVISION OF PLANNING COORDINATION
SEPTEMBER 1971

PRESTON SMITH
GOVERNOR OF TEXAS

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**DIRECTORY
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REGIONAL COUNCILS
IN TEXAS**



September, 1971

ORGANIZED UNDER ARTICLE 1011m V.A.C.S.

**OFFICE OF THE GOVERNOR
DIVISION OF PLANNING COORDINATION**

**PRESTON SMITH
GOVERNOR OF TEXAS**

Inquiries about this *Directory* and Regional Councils in Texas should be directed to Dan S. Petty, Director, or John W. Janak, Regional Services Coordinator, Office of the Governor, Division of Planning Coordination, P.O. Box 12428, Capitol Station, Austin, Texas 78711



STATE OF TEXAS
EXECUTIVE DEPARTMENT
AUSTIN

PRESTON SMITH
GOVERNOR

September, 1971

My Fellow Texans:

The 1971 Directory of Regional Councils in Texas records events of the most recent chapter in the brief, six-year history of regionalism in Texas. As your Governor, I am proud to present this important document to you.

The people of Texas are justifiably proud of the viability and vitality of its local governments. Participation in regional councils of governments is another example of the dedication with which local problems are attacked and solutions sought.

The State of Texas is a recognized national leader in the regional council movement. New legislation, proposed by the Governor's Office and approved unanimously this year by the 62nd Texas Legislature, has greatly enhanced the regional council's ability to serve its members. This new legislation, coupled with favorable national policies and increasingly widespread local participation, makes the future of regionalism appear bright indeed.

Regional councils of governments are not intended to serve as a panacea for solving local problems. They do, however, provide a sound, viable force for change. Regional councils provide a forum for cooperation and a vehicle for action. As your Governor, I strongly urge all local governments to make the best possible use of the resources available through regional councils.

Sincerely,

Preston Smith
Governor of Texas

PS/bkp

MAJOR MULTI-JURISDICTIONAL PLANNING ORGANIZATIONS IN TEXAS

State Planning Regions: The 21 State Planning Regions are multi-county areas delineated by the Governor in December, 1968, as a framework for the coordination of functional planning and state agencies and as a guide to federal and state agencies in the delivery of services. The State Planning Regions, which are reviewed biennially to insure updating where necessary, also provide the boundaries for regional councils of governments. A map of the State Planning Regions is found on page 7.

Regional Councils: As used in this publication, the term "regional council" refers to those organizations formed under Article 1011m, Vernon's Annotated Civil Statutes, as Regional Planning Commissions. Regional councils are voluntary associations of local governments composed of at least a two-thirds voting majority of local elected officials. In Texas they are known variously, and are identified in this publication, as "regional councils", "councils of governments", "regional planning commissions", "area councils", "planning councils", "development councils", and "associations of governments".

Economic Development Districts: The Economic Development District (EDD) is a multi-county development organization formed to promote economic redevelopment. The EDDs were authorized by Congress and are supported by grants from the Economic Development Administration of the United States Department of Commerce. An EDD must satisfy these criteria: (1) be comprised of adjacent counties which have basic demographic and economic similarities, (2) contain at least two Redevelopment Area counties (designated as seriously depressed by the Economic Development Administration), (3) contain a center of economic growth (a city) which has the potential to stimulate the economic expansion of the entire area, and (4) be officially designated by the Economic Development Administration with the concurrence of the State. The program is authorized under the 1965 Federal Public Works and Economic Development Act. Of the eight EDDs in Texas, five are merged with regional councils and are identified by the term, "development council". The EDDs are listed in Appendix B.

Resource Conservation and Development Projects. Often referred to mistakenly as a "District", the Resource Conservation and Development Project (RC&D) is a locally initiated and prepared plan for natural resource conservation and development. Staffing and funding is provided by the Soil Conservation Service of the United States Department of Agriculture. A listing of RC&Ds in Texas is found in Appendix C.

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STATE PLANNING REGIONS AND REGIONAL COUNCILS

Region Number	State Planning Region	Regional Council
1	Panhandle	Panhandle Regional Planning Commission
2	South Plains	South Plains Association of Governments
3	North Texas	Nortex Regional Planning Commission
4 (a)	North Central Texas	North Central Texas Council of Governments
4 (b)	North Central Texas	Texoma Regional Planning Commission
5	North East Texas	Ark-Tex Council of Governments
6	East Texas	East Texas Council of Governments
7	West Central Texas	West Central Texas Council of Governments
8	Upper Rio Grande	El Paso Council of Governments
9	Permian Basin	Permian Basin Regional Planning Commission
10	Concho Valley	Concho Valley Council of Governments
11 (a)	Central Texas	Heart of Texas Council of Governments
11 (b)	Central Texas	Central Texas Council of Governments
12	Capital	Capital Area Planning Council
13	Brazos Valley	*Brazos Valley Development Council
14	Deep East Texas	*Deep East Texas Development Council
15	South East Texas	South East Texas Regional Planning Commission
16	Gulf Coast	Houston-Galveston Area Council
17	Golden Crescent	Golden Crescent Council of Governments
18 (a)	Alamo	Alamo Area Council of Governments
18 (b)	Alamo	*Middle Rio Grande Development Council
19	South Texas	*South Texas Development Council
20	Coastal Bend	Coastal Bend Regional Planning Commission
21	Lower Rio Grande Valley	*Lower Rio Grande Valley Development Council

*Multi-purpose organization also serves as an
Economic Development District.

SUMMARY OF SELECTED DATA: REGIONAL COUNCILS IN TEXAS

GENERAL

The response of local governments in Texas to the opportunities offered by regional cooperation since enabling legislation was passed in 1965 can be easily seen in statistical terms.

By July, 1971, total membership in regional councils surpassed the 1,000 mark. Two months earlier, in May, 1971, the organizational phase of regional council development in Texas was completed with the formation of the twenty-fourth—and final—regional council. The newest organization, the Permian Basin Regional Planning Commission, serves the 17-county Midland-Odessa area.

The organization of the Permian Basin Regional Planning Commission fulfilled a major objective of the Governor's Office: To make available for all local governments in Texas the planning and development services of an organized regional council. It required over five years for all twenty-four organizations to form. The first regional council in Texas, the North Central Texas Council of Governments in the Dallas-Fort Worth metropolitan area, has been organized since January, 1966.

Now that the first phase of the organizational development of regional councils has been accomplished, phase two of the overall development of regional councils has been set into motion. Emphasis will be placed on effective program development within each regional council in order to support and strengthen the concept of regional cooperation.

MEMBERSHIP TRENDS

Membership in regional councils has increased rapidly since the inception of the movement.

The growth has been little short of spectacular, with the twenty-four organizations registering a total of 1,071 member governments by July, 1971. Included in the total are 198 counties and 579 cities. Comparable figures in 1970 indicate 164 county and 466 city members, with a total membership of just 842. (See Tables A and B).

Membership by soil and water conservation districts increased from 76 in 1970 to 116 in 1971, up 57 percent. School district memberships rose from 76 to 93 in the same one-year period.

The 229 new members gained between 1970

TABLE A
MEMBERSHIP
REGIONAL COUNCILS IN TEXAS

(Based on July, 1971 Reports)

REGIONAL COUNCIL	COUNTIES	CITIES	SOIL & WATER CONS. DIST.	SCHOOL DISTRICTS	OTHERS	TOTALS
AACOG	7	26	6	9	8	56
Ark-Tex	8 ^a	27 ^b	7	2	1	45
BVDC	7	17	4	0	0	28
CAPCO	7	20	0	1	0	28
CTCOG	5	17	4	4	7	37
CBRPC	12	11	3	0	0	26
CVCOG	9	10	6	1	4	30
DETDC	13	33	5	2	7	60
ETCOG	12	30	6	0	2	50
EPCOG	1	2	0	2	3	8
GCCOG	6	13	7	2	4	32
HOTCOG	5	15	4	1	1	26
H-GAC	11	54	9	20	0	94
LRGVDC	3	22	2	7	13	47
MRGDC	9	9	4	3	2	27
NCTCOG	11	94	3	18	4	130
Nortex	12	21	7	1	3	44
PRPC	14	30	9	1	5	59
PBRPC	10	9	2	4	0	25
SETRPC	2	14	2	2	7	27
SPAG	10	39	10	0	1	60
STDC	4	2	4	3	4	17
Texoma	3	15	0	3	4	25
WCTCOG	17	49	12	7	5	90
TOTAL	198^a	579^b	116	93	85	1,071

^aIncludes Miller County, Arkansas

^bIncludes Texarkana, Arkansas

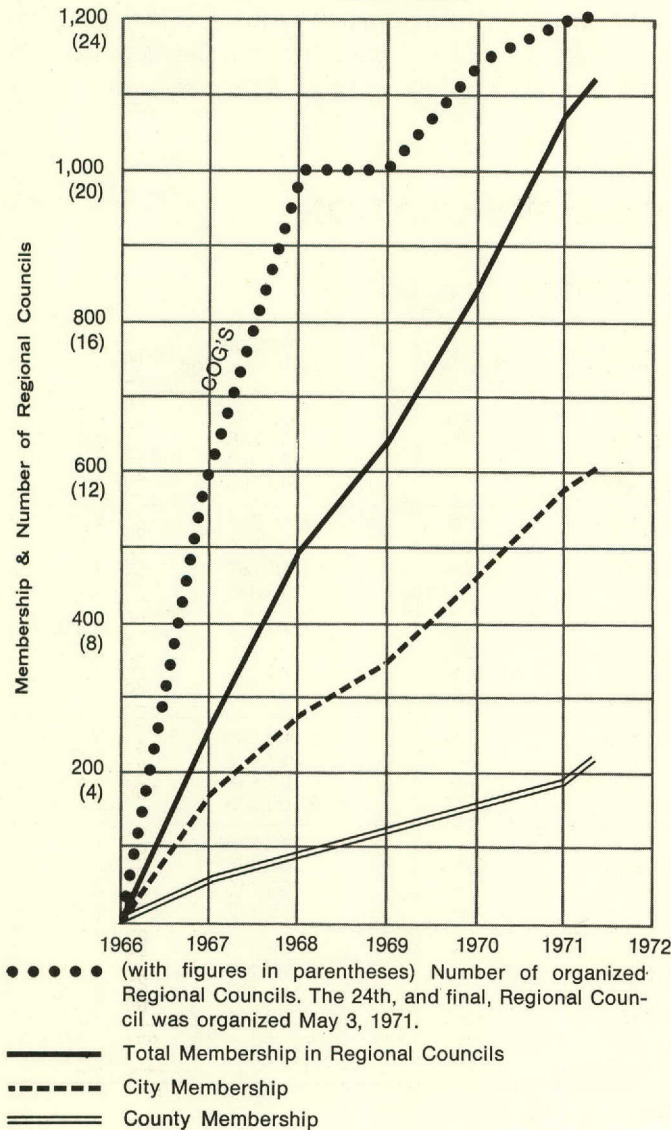
and 1971 represent a 28 percent rate of growth, well in line with the average yearly membership increases since 1966. Table B demonstrates the remarkably constant growth rate in regional council membership since 1966.

In order to qualify for State Regional Planning Assistance Grants, membership must be open to all general purpose governments (counties and cities) within the designated State Planning Region or Subregion. Membership across State Planning Region boundaries is prohibited in Article 1011m, V.A.C.S., amended in 1971 to provide for biennial review of the State Planning Region boundary delineations to insure necessary changes in the boundaries may be made.

ENABLING LEGISLATION

Regional councils are authorized under Ar-

TABLE B
SUMMARY OF MEMBERSHIP
TEXAS REGIONAL COUNCILS
1966 - 1971



ticle 1011m, V.A.C.S., entitled "Regional Planning Commissions." The law was originally passed by the 59th Texas Legislature in 1965, and significant amendments were added in 1969 by the 61st Texas Legislature. Included in the amendments were: (1) definition of a "comprehensive development planning process," (2) recognition of regional councils as political subdivisions of the State, (3) permission for a regional council to perform services to member governments by contract, (4) authorization to acquire real and personal property and to provide for State financial assistance to qualified organizations, and (5) permission to cooperate on an interstate or international basis, with advance approval of the Governor.

In 1971, the 62nd Texas Legislature passed Senate Bill 242 which contained additional amendments to further strengthen regional councils. The state financial assistance for 1972 was raised to \$1.6 million, compared to \$700,000 in 1971 and \$600,000 in 1970. Additionally, Senate Bill 242 provided for: (1) stronger and more comprehensive review and comment procedures on government applications for federal and state assistance, (2) the loan of government employees to regional councils, (3) participation in certain public retirement systems by regional council employees, (4) an increase in the percentage of elected officials required on Commission boards from 51 percent to 66 2/3 percent, (5) a biennial review of state planning region boundaries by the Governor's Office, and (6) further guidelines and technical assistance to be provided by the Office of the Governor.

The 1971 amendments give Texas what is perhaps the most comprehensive regional planning commission legislation in the United States.

REGIONAL POLICY MAKING

State law does not dictate the internal organization structure of regional councils. Therefore, no two organizations function alike in every detail. There is some consistency, however, and basic generalizations may be made about their structure.

Regional councils are governed by a general assembly which is composed of all member governments in the organization. These bodies normally meet on an annual, semi-annual or quarterly basis and typically use their meetings to select officers, adopt the annual budget and work program, amend bylaws, and formally approve plans and general policies.

The day-to-day operations and policies of a regional council are supervised by an executive committee which is basically composed of all

council officers. Frequently, provision is made for additional representation for specific larger units of government, special purpose districts, citizen representatives and groupings of sparsely populated counties or small towns. The executive committee normally hires the executive director, recommends the budget, reviews and approves operational policies and makes recommendations to the general membership.

Texas' enabling legislation is flexible enough to permit representation on the executive committee and on the general membership body to be adapted to local needs and unique circumstances.

This same flexibility also allows a great deal of discretion in determining staffing patterns and in establishing priorities and work programs. One of the few state requirements is that the governing bodies contain at least a two-thirds voting majority of locally elected officials.

Every regional council has a number of advisory committees, task forces and technical groups which draw on regional resources such as professionals, functional specialists and citizens from within the region's governments and interest groups. Eleven regional councils currently

require 100 percent elected officials from general purpose governments as voting representatives; the other thirteen allow a wide variety of voting schemes which may include special purpose governments, ethnic groups, professionals, business interests and "regional citizens."

STATE POLICY

Flexible state policy toward representation and voting has made possible compromises among various funding agencies for agreements to fund a single, multifunctional organization to serve each region. This policy, along with the willing cooperation of local, state and federal parties concerned, has resulted in the designation of five regional councils as combined regional planning commissions and economic development districts (Brazos Valley Development Council, Deep East Texas Development Council, Lower Rio Grande Valley Development Council, Middle Rio Grande Development Council, and South Texas Development Council).

Regional councils have been recognized by the Governor of Texas as the mechanism for coordination of all local planning and development activities which have regional implications. They

TABLE C
SUMMARY OF REGIONAL POPULATION

(Based on July, 1971 Reports)

Regional Councils	Pop. of Member Counties	% of Plng. Reg. Pop.	Pop. of Non-Member Counties	% of Plng. Reg. Pop.	Total Region-Sub-Reg. Pop.	% of State Pop.
AACOG	918,322	92%	74,720	8%	993,042	8.9%
Ark-Tex*	192,028	95%	10,218	5%	202,246	1.8%
BVDC	129,494	100%	—	—	129,494	1.1%
CAPCO	424,636	95%	21,966	5%	446,602	4.0%
CTCOG	180,527	90%	20,028	10%	200,555	1.8%
CBRPC	433,144	99%	678	1%	433,822	3.8%
CVCOG	97,557	84%	18,233	16%	115,790	1.0%
DETDC	245,832	100%	—	—	245,832	2.2%
EPCOG	359,291	95%	19,970	5%	379,261	3.4%
ETCOG	395,594	91%	40,525	9%	436,119	3.9%
GCCOG	126,004	89%	16,375	11%	142,379	1.3%
HOTCOG	210,331	92%	17,300	8%	227,631	2.1%
H-GAC	2,249,513	97%	55,593	3%	2,305,106	20.7%
LRGVDC	337,473	100%	—	—	337,473	3.0%
MRGDC	94,461	100%	—	—	94,461	.8%
NCTCOG	2,419,559	96%	87,414	4%	2,506,973	22.5%
Nortex	212,528	100%	—	—	212,528	1.9%
PBRPC	223,280	73%	81,046	27%	304,326	2.7%
PRPC	213,626	65%	116,690	35%	330,316	2.9%
SETRPC	315,943	100%	—	—	315,943	2.8%
STDC	99,572	100%	—	—	99,572	.9%
SPAG	265,897	81%	61,880	19%	327,777	2.9%
Texoma	129,401	100%	—	—	129,401	1.1%
WCTCOG	252,423	90%	27,658	10%	280,081	2.5%
TOTALS	10,526,436	94%	670,294	6%	11,196,730	100.0%

Note: All population totals above are based on the final 1970 U.S. Census.
*Texas counties only

have been designated as "planning and development clearinghouses," in accordance with requirements under federal law for review and comment on applications for federal assistance (Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966; Intergovernmental Cooperation Act of 1968; Office of Management and Budget Circulars A-95 and A-98).

Legal responsibilities of regional councils include making studies and plans to guide the unified, far-reaching development of their areas, elimination of duplication and promotion of economy and efficiency in coordinated area development. They may make recommendations to their member governments and may, upon request, assist in the implementation of those plans. When viewed as a service to local governments, the re-

view and comment responsibility of a regional council makes possible preparation of sound plans and enhances the success of local projects for funding.

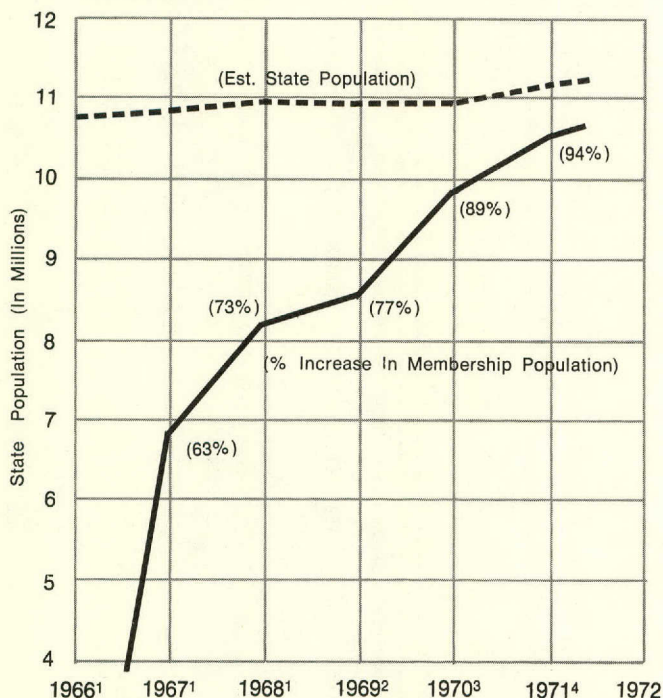
State policy toward regional councils is enhanced by the provision of general support funding on a block-grant basis and in the recognition by the State of regional councils as preferred applicant agencies for planning in areas such as water quality, law enforcement and criminal justice, housing and comprehensive areawide health planning.

Administration of the state grants to regional councils is the responsibility of the Office of the Governor, Division of Planning Coordination. Technical assistance services provided by the Division of Planning Coordination range from publication of this *Directory* and other documents relating to regional councils to state-federal liaison, production of the annual Governor's Conference on Intergovernmental Relations and Regional Planning and other activities as requested by agencies and regional councils.

TABLE D

SUMMARY OF REGIONAL COUNCIL MEMBERSHIP GROWTH: BY POPULATION

Note: Table D illustrates the increase in the percentage of the State population living in counties which are members of regional councils. First Council organized Jan. 1966.



¹Based on population estimates contained in the *Statistical Abstract of the United States*, U. S. Bureau of the Census, 1969.

²Based on population estimates contained in "Population Estimates for Texas Counties, April 1, 1968," *Texas Business Review*, XLIII (Jan., 1969), Population Research Center, Dept. of Sociology, University of Texas at Austin.

³Based on *Preliminary U. S. Census*, U. S. Bureau of the Census, April, 1970.

⁴Based on official *1970 Census of Population*, U. S. Bureau of the Census, January, 1971.

REVIEW AND COMMENT

No other function of regional councils is more important than the review of government applications for federal and state assistance. More than 100 separate federal and state grant-in-aid categories require review and comment by a state, regional or metropolitan clearinghouse before approval may be granted. State policies delegate review and comment authority to the respective regional councils and state review of a local project is rare following designation of a regional council as a planning and development clearinghouse. Currently, the Permian Basin Regional Planning Commission is the only regional council not yet authorized to perform review and comment. That authorization is expected to be made following satisfaction of certain minimal requirements. In the meantime, the State Clearinghouse performs reviews of projects in the region. The State Clearinghouse also provides review of all regional council applications.

Since the beginning of the review and comment procedures, Texas regional councils have reviewed over 2,100 projects with a total estimated value of \$2.7 billion. Between June 1, 1970 and May 31, 1971, 1,261 projects valued at \$1.9 billion were reviewed. (See Tables E and F).

FINANCING

Funding for regional council operations comes from all levels of government, including local, state and federal. The financial base is derived through a member dues structure which is

TABLE E
PROJECT REVIEWS

(Project Reviews From June 1, 1970 Through May 31, 1971)

REGIONAL COUNCIL	WATER & SEWER		HIGHWAYS		PUB. FACILITIES		PLANNING		OTHER		1970-71 TOTALS		GRAND TOTALS*	
	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Proj. Rev.	Value	Total Proj.	Total Rev. Value
AACOG	13	\$ 8,916,393	4	\$ 2,331,000	2	\$ 900,000	23	\$ 1,372,875	11	\$ 30,156,882	53	\$ 43,677,150	98	\$ 67,536,185
Ark-Tex	16	6,823,550	12	10,272,000	3	1,317,610	15	605,016	10	2,492,229	56	21,510,405	91	34,939,811
BVDC	10	2,142,515	5	3,122,500	2	1,419,000	1	643,300	11	9,624,160	29	16,951,475	77	34,163,975
CAPCO	8	33,099,436	4	7,472,300	4	4,751,000	—	—	21	10,309,509	37	55,542,245	37	55,542,245
CTCOG	12	1,893,925	12	18,751,000	12	12,268,900	18	1,803,586	1	250,000	55	34,967,491	93	49,781,789
CBRPC	8	1,835,138	12	35,355,000	2	1,396,888	4	268,794	27	10,763,527	53	49,619,347	90	71,324,651
CVCOG	6	4,340,490	23	48,564,200	1	2,300,000	—	—	5	601,864	35	55,806,554	71	111,740,900
DETDC	32	20,989,850	27	17,362,250	3	7,700,000	1	100,000	11	10,264,269	74	56,413,369	143	97,353,054
ETCOG	45	17,810,222	14	6,527,800	—	—	12	481,587	3	83,086	76	25,188,295	182	83,422,420
EPCOG	3	3,460,000	13	33,619,745	2	853,045	8	225,313	30	16,346,005	56	54,504,108	84	185,211,749
GCCOG	5	4,879,900	16	27,286,300	1	50,000	—	—	7	287,796	29	32,503,996	55	49,128,101
HOTCOG	17	4,596,876	23	12,557,800	3	2,324,845	5	807,287	17	151,097,707	65	171,384,515	105	194,497,333
H-GAC	53	34,378,968	39	136,363,780	11	34,030,520	34	13,749,742	46	16,102,099	183	234,625,109	238	291,098,499
LRGVDC	12	6,423,416	49	42,789,000	—	—	11	1,494,706	6	2,673,960	78	53,381,082	151	100,126,043
MRGDC	7	1,814,700	4	7,290,200	1	176,000	—	—	9	533,400	21	9,814,300	21	9,814,300
NCTCOG	41	44,377,180	41	824,969,018	10	13,492,976	23	9,484,264	22	16,334,604	137	908,658,042	266	1,212,484,165
Nortex	15	6,908,386	8	1,860,700	3	2,442,880	—	—	19	2,233,999	45	13,445,965	77	25,328,688
PBRPC	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PRPC	11	970,104	8	2,545,000	4	1,358,729	5	170,817	5	625,553	33	5,670,203	33	5,670,203
SETRPC	11	5,775,315	—	—	1	145,706	—	—	22	4,495,029	34	10,416,050	34	10,416,050
SPAG	4	1,441,730	11	6,168,400	—	—	3	316,160	17	25,807,165	35	33,733,455	61	57,187,746
STDC	—	—	12	18,718,000	1	900,000	6	110,741	2	149,735	21	19,878,476	27	20,744,361
Texoma	4	4,601,000	13	110,000	—	—	8	60,485	2	540,000	27	5,311,485	36	10,517,804
WCTCOG	5	1,843,691	7	1,875,000	3	1,807,166	11	1,473,667	2	922,432	29	8,465,754	56	17,777,468
TOTALS	338	\$219,322,785	357	\$1,265,910,993	69	\$89,635,345	188	\$33,168,340	306	\$312,695,010	1,261	\$1,921,468,871	2,126	\$2,735,807,540

*Cumulative total since designation by Office of the Governor and U. S. Office of Management and Budget as areawide project review agency.

established by the general membership of the council. State and federal funds are received as grants-in-aid. Tables G and H contain financial information for each council.

State Funding: Most state financing is administered by the Office of the Governor, Division of Planning Coordination, in the form of block-grant State Planning Assistance Grants. In State fiscal year 1972, \$1.6 million is available for this program, \$300,000 more than was provided for the entire 1970-71 biennium.

The state aid is distributed on the basis of the following formula: \$10,000 base grants to all councils; plus \$1,000 for each member county; plus 10¢ per capita for all population of member counties. The average grant to regional councils will more than double that received in 1971. The

state grant is based on 2 to 1 local match. The minimum grant is \$15,000 with a minimum local match of \$7,500 required.

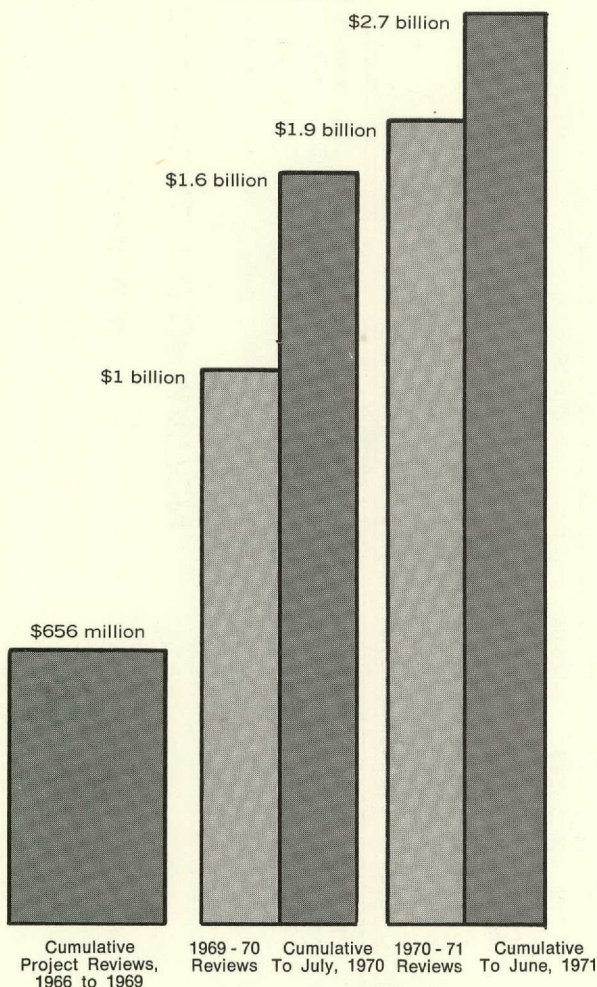
Other significant state funding has been provided by the Texas Water Quality Board, which has made grants of \$1,740,050,* and by the Office of Comprehensive Health Planning.

Federal Funding: Financial aid from the federal government takes two forms: (1) those programs administered by a state agency, and (2) those administered directly by the federal government. Foremost among the grant-in-aid programs administered by the state are the Law Enforcement Assistance Administration (LEAA) funds which are the responsibility of the Texas Criminal Justice Council. The Criminal Justice Council has made available \$1.6 million in planning grants and \$4 million for action projects since it was established in 1968.

Most federal assistance is funded directly by the federal agencies. Primary federal sources have been the Department of Housing and Urban Development, \$5.4 million; the Economic Development Administration, \$2.5 million; and Farmers Home Administration, \$398,000. Other agencies, such as Department of Health, Education and Welfare, Department of the Interior and Department of Transportation have contributed \$1.8 million.*

The combined federal grants to date total \$16 million. Local and state sources have contributed a total of \$8 million.* The recent significant increase in state support, coupled with federal cutbacks, are expected to decrease the impact of funding provided to regional councils by the federal government. As this occurs, regional councils, as predicted in the *1970 Directory*, will turn increasingly to the state for means of financing their operations. Even the Revenue Sharing proposals, as introduced at the federal level, appear unlikely to provide significant federal funding to regional councils, even if those proposals are accepted by Congress.

TABLE F
SUMMARY OF PROJECT REVIEW SERVICES
(Growth of Project Review Service From Inception To Present)



Note: This graph illustrates more than simple increases in the amount of grant-in-aid funding. The increases demonstrated here are the result of a combination of factors, including a growth in the number of regional councils performing the review process and a significant expansion of the number and types of grant programs requiring review and comment. June, 1971 cumulative total does not correspond to the sum of annual totals due to overlapping reporting periods.

PROGRAM ACTIVITIES

Decreasing federal grant support will likewise decrease the influence which federal agencies have held in the determination of regional council programs and activities. Regional priorities have often yielded to federal priorities because of the requirements attached to categorical grants. Since state grants remain "no-strings attached" funds, the regional councils should enjoy more freedom in the determination of program priorities.

Partially due to federal requirements, virtually all of the regional councils now participate in physical planning activities such as land use,

*Cumulative totals except as specified

TABLE G
FINANCIAL INFORMATION

(All Grants From June 1, 1970 Through May 31, 1971)

REGIONAL COUNCIL	STATE OF TEXAS		CRIMINAL JUSTICE PLANNING	ACTION	HOUSING & URBAN DEV.	FARM. HOME AD.	ECON. DEV. AD.	OTHER FED.	1970-71 LOCAL ²	1970-71 TOTALS	CUMULATIVE TOTALS ³		
	GOV'S. OFF.	TWQB									LOCAL	STATE	FEDERAL
AACOG	\$ 50,967	0	\$243,382	\$1,377,437	0	0	0	\$ 85,250	\$ 50,067	\$1,807,103	\$ 280,671	\$ 442,385	\$ 2,304,326
Ark-Tex	13,135	0	18,093	0	\$ 75,000	0	0	0	20,057	126,285	50,311	31,181	224,907
BVDC	11,237	0	5,619	11,206	12,000	0	\$ 37,296	0	19,733	97,091	49,744	64,426	329,971
CAPCO	18,190	0	7,020	37,530	0	0	0	0	51,400	114,140	74,879	28,922	46,550
CTCOG	25,074	0	17,727	229,771	12,000	0	0	0	20,149	304,721	59,854	44,323	307,707
CBRPC	26,103	0	0	41,487	172,721	0	0	748	57,500	298,559	150,500	171,849	834,856
CVCOG	10,000	0	37,137	143,828	94,482	\$ 24,000	0	44,820	64,065	418,332	118,135	74,365	497,457
DETDC	10,971	0	0	29,633	12,000	0	31,492	0	10,971	95,067	54,271	16,464	157,655
EPCOG	22,795	0	65,668	489,360	0	0	0	0	30,550	608,373	107,500	123,381	952,504
ETCOG	25,580	0	29,912	101,961	78,834	0	0	0	78,078	314,365	102,475	46,392	278,147
GCCOG	11,115	0	5,877	33,746	0	0	0	0	21,312	72,050	43,890	32,603	119,283
HOTCOG	16,132	0	18,066	96,656	46,321	0	0	22,000	23,395	222,570	96,171	47,254	302,391
H-GAC	112,307	0	132,730	51,735	334,666	18,800	0	221,355	270,536	1,142,329	939,807	701,879	1,682,307
LRGVDC	19,318	0	0	147,427	68,000	0	148,100	53,997	41,510	478,352	91,768	265,756	2,672,772
MRGDC	15,028	0	36,842	0	32,000	18,000	84,000	0	15,018	200,888	25,958	15,028	170,842
NCTCOG	122,652	\$50,000	183,813	250,213	334,333	32,429	0	455,983	745,230	2,174,653	1,474,498	686,501	3,236,470
Nortex	15,536	0	17,500	11,397	116,119	11,400	0	0	54,854	226,626	583,523	53,473	454,408
PBRPC ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PRPC	12,450	0	32,085	54,716	60,000	0	0	800	17,300	177,351	27,300	22,450	147,601
SETRPC	20,654	0	0	143,703	0	0	0	0	31,518	195,875	31,518	20,654	143,703
SPAG	14,930	0	19,845	64,423	0	0	0	0	107,492	206,690	276,575	32,418	169,642
STDC	10,000	0	32,598	25,253	114,500	0	81,233	0	10,000	273,584	43,350	87,724	338,009
Texoma	11,288	0	12,500	5,000	40,000	0	0	0	11,288	80,076	33,038	111,382	129,300
WCTCOG	17,269	0	19,895	92,080	48,000	0	0	0	16,671	193,915	74,857	152,629	501,971
TOTALS	\$612,751	\$50,000	\$936,309	\$3,438,562	\$1,65,976	\$104,629	\$382,121	\$884,953	\$1,768,694	\$9,828,995	\$4,747,593	\$3,273,459	\$16,002,759

¹First grants received after June 1, 1971

Note: Criminal Justice funds grants made for member may include pass-through local governments

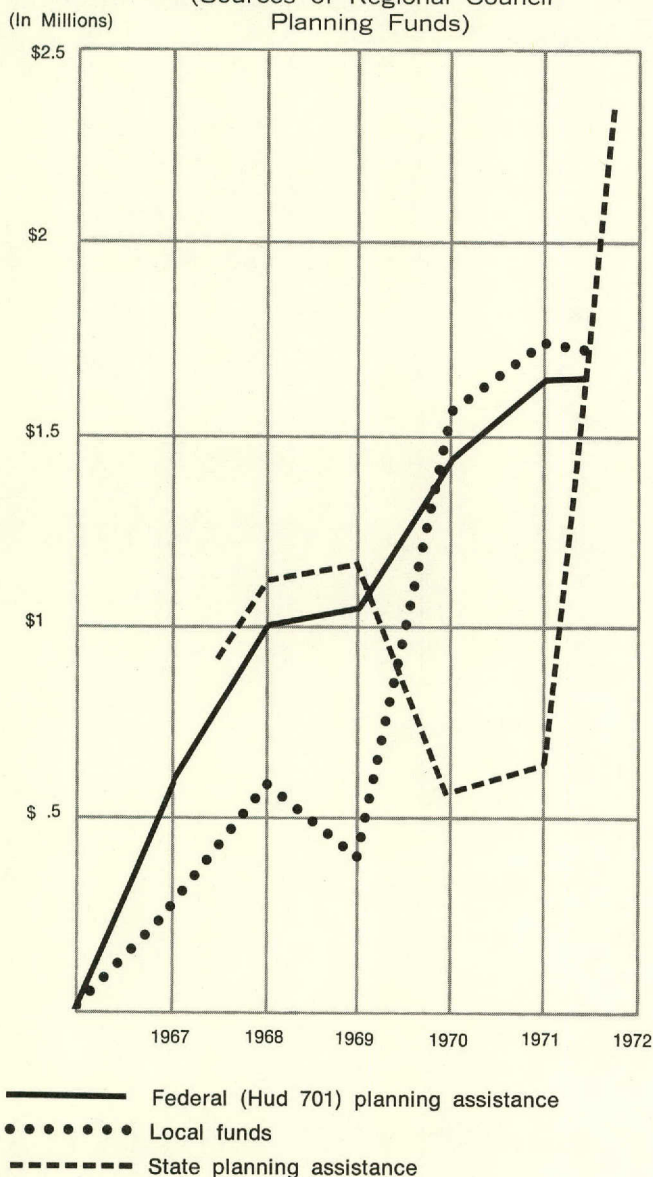
²Estimate only; possible budget carry-overs may cause figures to vary slightly

³Total budgeted funds since inception of the organization

water and sewer, recreation, solid waste, housing and transportation. Every organization, including the recently-created Permian Basin Regional Planning Commission, has a criminal justice and law enforcement program.

Other typical activities include planning and coordinating health, education, community facilities and manpower. A majority of the councils have programs in one or more of the following: law enforcement training academies, in-service training programs, cooperative (joint) purchasing and technical assistance to member governments. Regional councils have been the grantee for improved teletype police communication networks which now cover every area of the state. Other activities and programs are as varied as the regions themselves.

TABLE H
SUMMARY OF FINANCIAL INFORMATION
 (Sources of Regional Council Planning Funds)



Where possible, within the limits of staff capability and financial resources, various innovative projects have been formulated by the councils. These have taken several forms, but among the most interesting was the combining of city and county law enforcement agencies in Hardeman County in the Nortex Regional Planning Commission area. The project is a pilot for possible use in other counties. Other notable innovative programs include drug abuse control, medical evacuation by military helicopter, hospital radio communications network, health maintenance organizations, juvenile probation, special housing studies, disaster redevelopment, police-community relations, youth services bureaus, halfway houses, federal integrated funding, regional information management system, a cooperative venture with Mexico on Rio Grande relocation, and regional adult correction center.

The most important consideration in developing a work program is to meet the specific needs of the region. In many instances, the need is for concentrated comprehensive planning; in others, it may be for strong technical assistance. The most successful regional councils are those which correctly determine the needs and priorities of the region.

NON-METROPOLITAN REGIONAL ORGANIZATION

Four of Texas' regional councils are classified as "non-metropolitan," because of the absence of a Standard Metropolitan Statistical Area (SMSA) in their planning jurisdiction. They are the Central Texas Council of Governments, Deep East Texas Development Council, Golden Crescent Council of Governments, and Middle Rio Grande Development Council.

A major achievement of the Governor's Office during 1971 has been the agreement by the Department of Housing and Urban Development to administer HUD programs directly to the Non-Metropolitan regional councils ("Non-Mets") rather than through the Governor's Office as had been done in the past. Direct administration began June 1, 1971.

Two of the "non-mets," the Deep East Texas Development Council and the Middle Rio Grande Development Council, are recognized as Economic Development Districts (EDDs). Other regional councils which are established as EDDs are the Brazos Valley Development Council, the Lower Rio Grande Valley Development Council and the South Texas Development Council.

Three other EDDs—North East Texas EDD, Coastal Bend EDD and Central Texas EDD—are organized independently of the regional

council. Future State policy will encourage all EDDs to eventually merge with the corresponding regional council.

ISSUES

It is a fact that old, established organizations are accepted as traditional and seldom challenged, and those things which are new must constantly prove themselves. Regional councils in Texas, because they are a relatively new innovation in government, have been forced to prove their merit over and over since 1966, and they will be required to do so for the foreseeable future.

Regionalism has made significant gains, most notably in gaining membership and achieving completion of the organizational phase. There has been a gratifying acceptance of the movement by a majority of public officials and a substantial number of influential private citizens. And, many regional council programs and activities have found particular favor among member governments and citizenry.

Nevertheless, many of the regional councils

are still without strong public visibility and general public understanding and support. Regional councils, if they are to continue to grow, must find a means to promote and foster public awareness.

Often, the best way to increase public awareness is by developing programs which can actually be implemented, or put into effect. Plans and studies which are shelved before their recommendations are implemented are of relatively little public relations value. It is now certain that regional councils do have significant implementation powers. This determination was made in Attorney General's Opinion Number M-889, dated June 21, 1971. The opinion, in response to a request that the El Paso Council of Governments be allowed to participate in the construction and operation of an interstate park, verifies that regional councils have significant contracting and implementation authority. How this authority is used will have a profound effect on the future of regionalism.

ALAMO STATE PLANNING REGION (18)

COUNTIES WITHIN STATE PLANNING REGION:

Atascosa, Bandera, Bexar, Comal,
Dimmit, Edwards, Frio, Gillespie,
Guadalupe, Kendall, Kerr, Kinney, La-
Salle, Maverick, Medina, Real, Uvalde,
Val Verde, Wilson, Zavala

AREA:

23,449 square miles

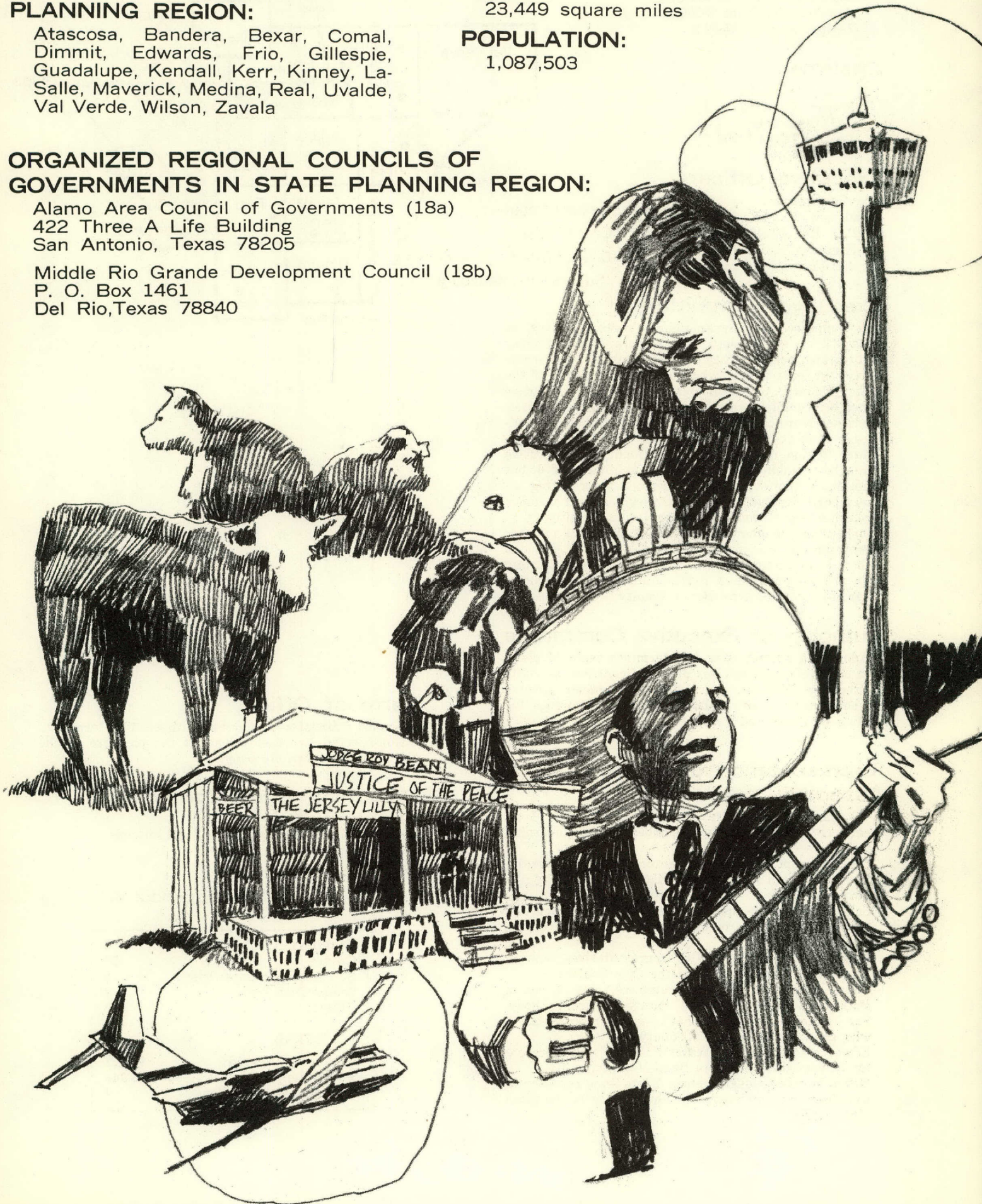
POPULATION:

1,087,503

ORGANIZED REGIONAL COUNCILS OF GOVERNMENTS IN STATE PLANNING REGION:

Alamo Area Council of Governments (18a)
422 Three A Life Building
San Antonio, Texas 78205

Middle Rio Grande Development Council (18b)
P. O. Box 1461
Del Rio, Texas 78840



ALAMO AREA COUNCIL OF GOVERNMENTS

Established: August, 1966

Executive Director

Robert E. Jamison
400 Three Americas Building
San Antonio, Texas 78205
Telephone: 512/225-5201





Chairman

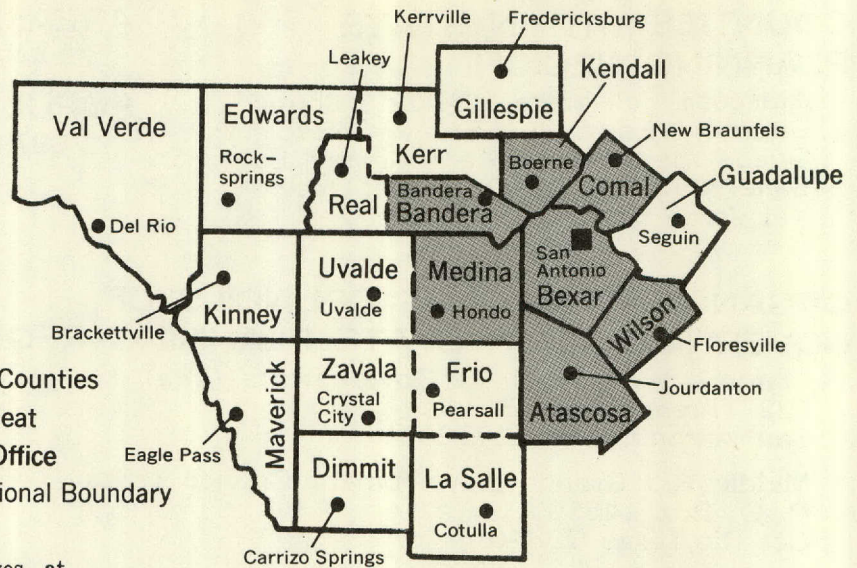
A. E. Howell, Jr.
Mayor of Boerne
P.O. Drawer U
Boerne, Texas 78006

Executive Officers

Vice Chairman:

Mrs. S. E. (Lila) Cockrell
P.O. Box 23340
Highland Hills Station
San Antonio, Texas 78223

-  Member Counties
-  County Seat
-  Council Office
-  Sub-regional Boundary



Executive Committee

Is composed of 3 Bexar County representatives, at least 2 of whom shall be members of the County governing body; 3 City of San Antonio representatives, at least two of whom shall be members of the City Council. Cities in Bexar County: 1 Executive member combined to represent a minimum of 6 cities but not more than 11; 2 Executive members are eligible if more than 11 cities join. Cities in the Planning Region other than Bexar County: 1 Executive member combined to represent a minimum of 6, but not more than 11 cities. 1 member representing all member independent public utilities boards. 1 member representing all member regional districts situated in more than one county and hospital district. 1 member representing all member school districts, provided that a minimum of six school districts maintain Council membership. 1 representative for each member county other than Bexar County.

Authority of Executive Committee

Adopts an annual budget, determines regional plans to be developed, exercises power of contract, appoints Executive Director, contracts with member governments, receives and disburses funds, and applies for State of Texas and Federal funds.

Representation on General Assembly

Counties, except Bexar—one representative from each city who shall be a member of the governing body.

Cities, except City of San Antonio—one representative from each city who shall be a member of the governing body.

School Districts—one representative from each district who shall be a member of the county governing body.

City of San Antonio—Two representatives, one of whom shall be a member of the City Council.

Bexar County—Two representatives, one of whom shall be a member of the county governing body.

San Antonio River Authority—one representative who shall reside in Bexar County.

Edwards Underground Water District—one representative who shall reside in Bexar County.

Other Member Governmental Units—one representative from each member, who shall reside in the planning region.

Term of Office

Elected Officials: Concurrent with elective term.
Non-Elected Representative: At the pleasure of the appointing governing body.

Governing Body Composition

90% elected officials
10% local interest groups or local citizens

Membership

(Complete Listing, Appendix A)

Counties:	7
Cities:	26
Soil & Water Cons. Dist.:	6
School Districts:	9
Others:	8
TOTAL	56
Population Served:	918,322
Population of Service Area:	993,042
Non-Member Counties:	4

Project Review Service

- Government Applications Review Committee (GARC) Composition:
GARC is composed of a 17 member committee.
- Authority for Review and Comment:
GARC reviews applications and makes recommendations to the Executive Committee for official action.

- Total Number of Projects Reviewed as of May 31, 1971: 98
- Total Estimated Value of All Projects Reviewed: \$67,536,185
- GARC Committee found one project inconsistent due to lack of proper land use and population planning.

Project Reviews, June 1, 1970 to May 31, 1971

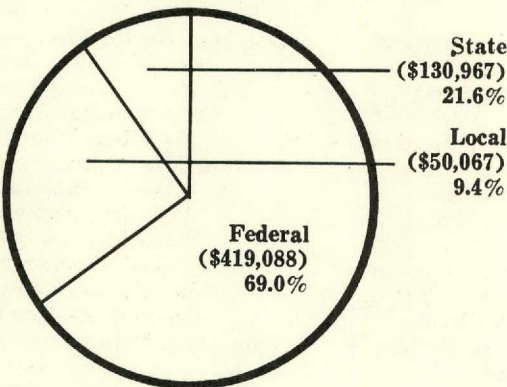
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	8	\$ 1,017,825	\$ 543,158	\$ 1,560,982
Health Facilities	2	450,000	450,000	900,000
Water, Sewer & Waste Treatment Facilities	13	4,155,422	4,760,970	8,916,393
Highways	4	2,331,000	-0-	2,331,000
Water Development & Land Conservation	1	37,000	374,900	411,900
Planning:				
Justice	18	543,649	532,386	1,076,035
Other	5	94,665	202,175	296,840
Others:				
Mass Transit City of SA	1	2,061,333	4,122,667	6,184,000
SA Regional Sewer System	1	15,400,000*	6,600,000*	22,000,000*
New Town HUD Title VII				
*Exact amount unknown. Total project cost expected to exceed \$1 billion by 1990				
Totals	53	\$26,090,894	\$17,586,256	\$43,677,150

Finance

LOCAL DUES STRUCTURE:

Cities and Counties: (a) All pay \$.03 per capita. (b) Minimum for cities and counties over 1,000 population is \$200. (c) Minimum for cities under 1,000 population is \$100. (d) Minimum for cities under 500 is \$50. School Districts: (a) Over 25% population in urban areas \$200. (b) Less than 25% population in urban areas \$100. (c) Less than 10% population in urban areas \$50. Utilities and Special Districts: \$200.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$607,122
 Total Previous Annual Budget: \$595,459
 Fiscal Year Begins: January 1

Program Activities

PROJECTS COMPLETED:

- Regional Water & Sewer Plan
- Regional Economic Input-Output Study
- Regional Open Space Plan
- Regional Citizen Participation Program
- Regional Transportation Study Design
- Law Enforcement Teletype System
- Alamo Area Law Enforcement Academy
- Bexar County Sheriff's Law Enforcement Academy
- Comprehensive Local Rehab Program for Drug Dependents
- Regional Health Facilities and Services & Manpower Studies
- Regional Inter-Hospital Radio Communication Network Development
- Planning Communication Group-Regional Multi-Media Presentation
- Centralized Regional Communication Detailed Systems Design
- Regional Juvenile Rehab Center
- Regional Crime Lab
- Crime Prevention Through Character & Academic Education
- Worden School Juvenile Delinquency Problem Prevention
- Drug Education Coordination—Region 20
- Education for the Prevention of Juvenile Shoplifting
- Regional Economic Base Study
- Regional Information Systems Development
- Regional Housing Market & Industry Profile
- Regional Intergovernmental Cooperation Study
- County Coordinated Child Care Program
- Water Information System
- HUD 701-Citizen Response (266)
- Criminal Justice Action Grant—Drug Education

PROJECTS UNDERWAY:

<i>Project</i>	<i>Estimated Completion Date</i>
HUD 701-Urban Planning (281)	October, 1971
HUD 701-Citizen Response (30)	October, 1971
HUD 701-Urban Planning (1001)	September, 1971
Comprehensive Health Planning	August, 1971
Criminal Justice Action Grant— Drug Rehab.	October, 1971
Criminal Justice Action Grant— Juvenile Shoplifting	December, 1971
Criminal Justice Action Grant— Bill's Christian Home	May, 1972
Criminal Justice Action Grant— Law Enforcement Teletype	March, 1972

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Communities Facilities
- Communications
(i.e. teletype, emergency, etc.)
- Manpower Services
- Air & Water Pollution
- Model Cities
- Joint Services
- Economic Development
- Law Enforcement
- Open Space Planning
- Vocational Rehabilitation
- Information Systems

PROGRAM DEVELOPMENT:

These programs are largely planned and developed in-house.

INNOVATIVE PROJECTS:

- Regional Legislative Liaison (In Progress): Uses government application review process by asking both Federal and State legislators for comments on applications as part of continuing contact with legislators.
- Drug Abuse Central (In Progress): A non-profit cooperative venture to combat the drug problem in the area.
- Military Assistance to Safety and Traffic (In Progress): Coordinates the efforts of the Military Helicopter Ambulance Unit at Fort Sam Houston with area and local hospitals and all police, sheriffs, Department of Public Safety and Civil Defense offices with the AACOG region.
- Area Wide Hospital Radio Communication Network: Health Planning staff is promoting the development of an areawide inter-hospital radio communication network.
- Health Maintenance Organization (In Progress): To develop and operate an HMO for San Antonio and the surrounding area.
- 4C's Coordinated Child Care Council of Bexar County, Inc. (Continuing): A private organization designed to design, plan, and contract for child care services in Bexar County.

Newsletter

"Highlights" is published bi-monthly

Publications

- (Title and Date of Publication Given. Limited to 1970 and 1971 Publications due to space limitations.)
- Health Service Delivery Systems for the San Antonio Model Neighborhood Area*, August, 1970
- Juvenile Services Directory, Bexar County, Texas 1970*, March, 1970
- Environmental Analysis—Second Edition for the Alamo Area Council of Governments*, April, 1970
- Regional Goals—Process in Action*, June, 1970
- Problem—Objectives—Services (Comprehensive Social Planning)*, January, 1970
- Dual Independent Map Encoding*
- Edwards Aquifer—A Study of Edwards Recharge Zone Requirements, AACOG Water Quality Planning—Phase 5*, September, 1970
- Regional Wastewater Development Plan*, August, 1970
- AACOG Program '71*
- Drug Use and Abuse in the AACOG Region*, Report No. Two, Community Attitudes and Perceptions, prepared by Resource Planning Corporation, August, 1970
- Eastside 1970 Neighborhood Analysis*, November, 1970
- Drug Use and Abuse in the AACOG Region, Report No. One, Statistical Analysis of Student Drug Use Grades 7-12*
- Model of Social Service Delivery System, Model Neighborhood Area Preliminary Draft*, November, 1970
- Regional Wastewater Development Plan, Water Quality Planning*, April, 1971
- Regional Wastewater Development Plan, Detailed Plan of Development*
- Regional Wastewater Development Plan, Technical Description of Methodology Two Reports: Methodology and Computer Program*

Professional Staff

Name	Title
John Smollen	Budget Director
Al Notzen	Dir. of Reg. Ser.
William A. Myers, A.I.P.	Dir. of Reg. Plng.
Alfredo E. Cervera, Jr.	Dir. of Reg. Goals
Antonio Furino	Dir. of Eco. & Soc. Plng.
S. Shivananda	Dir. of Comp. Health Plng.
C. Thomas Koch, P.E.	Mgr. Water Qual.
Mary Lou Hill	Mgr. Housing Prog.
James Brandes	Mgr. Manpower & Social Serv. Prog.
Rita Schonhoff	Mgr. Crim. Just. Plng.
Weldon Hammond, Jr.	Coord. (Geologist) Water Qual.
Bernard Rappaport	Asst. Dir., Health Planning
Rudy Lopez	Asst. Dir., Reg. Ser.
Christine Boesz	Asst. Dir. Goals Pro.
Frankie Boyd	Environmental Spec.
Milburn A. Goodwin, A.I.P.	Reg. Planner
Alan Abe	Asst. Plnr. Open Space
Marie Porter	Pro. Coord. Crim. Jus.
Clint Regelin	Pro. Dev. Analyst
Dennis Dubose	Statistical Analyst
Linda Sue Rathbun	Asst. Economist
Mary Jane White	Inf. Systems Asst.
Gregory Ohaji	Research Assistant
Russell L. Masters	Plng. Asst. Water Quality
Jay Wise	Plng. Asst., Health Research & Dev.
Bobby Deckert	Asst. to Program Mgr. Water Quality
Sallie A. Aguirre	Adm. Asst.-Exec. Director
P. G. McNamara	Project Coord., Prevention of Juvenile Shoplifting

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	7-70	1-12-71	12 mos.	\$ 50,967
STATE SUBTOTAL					\$ 50,967
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD 701 Planning Grant 302	Planning-Citizen Part.		11-1-70	12 mos.	\$ 75,000
HUD 701 Planning Grant 1001	Planning-Urban		11-1-70	11 mos.	110,000
Criminal Justice Planning Grant	Planning	8-7-70	7-1-70	12 mos.	58,382
Criminal Justice Action Grant	Drug Education	6-14-70	7-12-70	12 mos.	16,200
Criminal Justice Action Grant	Drug Rehabilitation	6-9-70	8-1-70	12 mos.	1,125,459
Criminal Justice Action Grant	Juvenile Delinquency	6-29-70	9-1-70	10 mos.	37,169
Criminal Justice Action Grant	Juvenile Rehab.	7-10-70	9-1-70	10 mos.	81,740
Criminal Justice Action Grant	Juvenile Shoplifting	12-1-70	12-12-70	12 mos.	41,775
Criminal Justice Action Grant	Bill's Christian Home	1-12-71	1-1-71	12 mos.	54,153
Criminal Justice Action Grant	Law Enforcement Tele.	3-1-71	4-1-71	12 mos.	20,941
Comprehensive Health Planning	Planning	2-12-70	9-1-70	12 mos.	85,250
FEDERAL SUBTOTAL					\$1,706,069
TOTALS					\$1,757,036

MIDDLE RIO GRANDE DEVELOPMENT COUNCIL

Established: March 19, 1970

Executive Director

Richard P. Thomas
 P.O. Box 1461
 Del Rio, Texas 78840
 Telephone: 512/775-8514

President

Hon. Irl Taylor
 County Judge, Zavala County
 Zavala County Courthouse
 Crystal City, Texas 78839

Executive Officers

1st Vice President:

Hon. Pete Knowles
 Mayor of Uvalde
 P.O. Box 67
 Uvalde, Texas 78801

2nd Vice President:

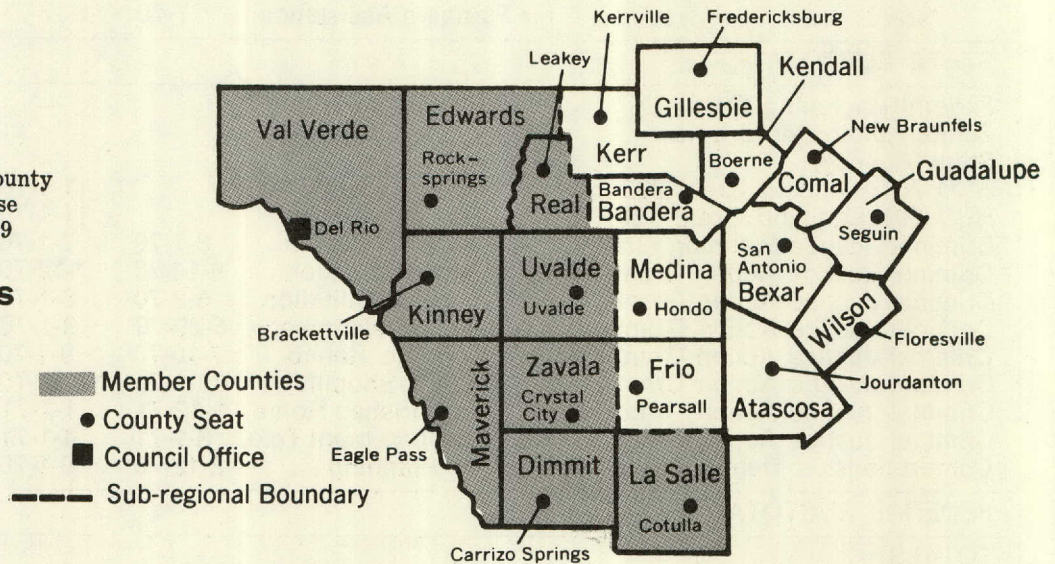
Hon. W. B. Sansom
 Real County Judge
 Real County Courthouse
 Leakey, Texas 78873

3rd Vice President:

Hon. Rufino Cabello
 Mayor of Carrizo Springs
 Carrizo Springs, Texas 78834

Secretary-Treasurer:

Hon. Sergio Gonzales, Jr.
 Val Verde County Judge
 Val Verde County Courthouse
 Del Rio, Texas 78840



Board of Directors

Composed of one Director from each County (Judge or Commissioner). One Director from each county seat (major member of governing body). One Director from each city with a population of 25,000 or more (member of governing body). One Director representing all school districts in Council (elected by school district members). One Director representing all remaining governmental units. Six at-large Directors to be appointed by members of the Board.

Authority of Board of Directors

Board of Directors are responsible for (1) preparing and submitting to Council an annual budget; (2) employing executive director; (3) contracting with third parties to carry out purposes of Council; (4) acquiring and disposing of property in performance of duties; (5) appointing advisory committee to Board; (6) establishing a Project Review Committee and (7) acting as nominating Committee for Officers of Council.

Representation on General Assembly

1 representative from governmental unit (elected official). 10 representatives from citizen groups and economic & ethnic interest groups (5 elected by Council at annual meeting and 5 elected by Board of Directors at first meeting following annual meeting).

Term of Office

Elected—Concurrent with term of office on governmental unit's governing body.
 Non-elected—1 year

Governing Body Composition

95% elected officials from general purpose local governments.
 5% representatives of local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	9
Cities	9
Soil & Water Cons. Dist.:	4
School Districts:	3
Others:	2
TOTAL	27
Population of Service Area:	94,461
Population Served:	94,461
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Project Review Committee is composed of members of the Board of Directors appointed by the President with the concurrence of the Board.

- **Authority for Review and Comment:**
The Project Review Committee has the authority between Board meetings to act for the Board in reviewing and commenting on projects.
- **Total Number of Projects Reviewed as of May 31, 1971: 21**
- **Total Estimated Value of all Projects Reviewed: \$9,814,300**

MRGDC

Project Reviews, June 1, 1970 to May 31, 1971

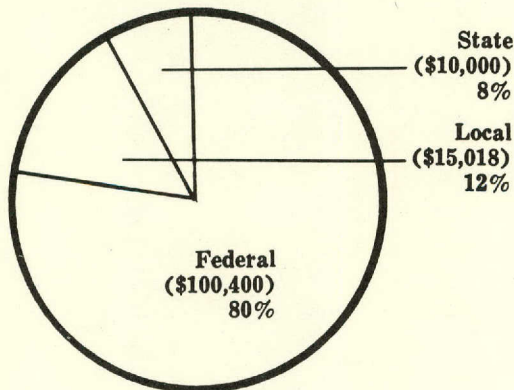
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	2	\$ 82,500	\$ 82,500	\$ 165,000
Health Facilities	1	16,256	51,244	67,500
Water, Sewer & Waste Treatment Facilities	7	580,900	1,233,800	1,814,700
Highways	4	3,645,100	3,645,100	7,290,200
Public Facility	1	53,000	123,000	176,000
CJC Action Grant	6	119,800	181,100	300,900
Totals	21	\$4,497,556	\$5,316,744	\$9,814,300

Finance

LOCAL DUES STRUCTURE:

Dues are fixed by Council upon adoption of annual budget: \$.056 per capita for counties and county seats. Counties and their respective county seats pay ½ the fee due from the county. Dues for special governmental units are \$25 annually.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$125,418
Total Previous Annual Budget: \$91,410
Fiscal Year Begins: June 1
Current Budget Adopted: May 12, 1971

Program Activities

PROJECTS COMPLETED:

- Economic Development Planning & Technical Assistance
- Regional Criminal Justice Plan: 1971
- Criminal Justice Action Programs
- Regional Data Book

- Regional Base Mapping & Information Maps
- MRGDC Overall Program Design
- Annual Work Program
- MRGDC Planning Process
- MRGDC Interim Regional Plan
- Technical Assistance on Workable Programs
- Technical Assistance on 701 Community Plans
- Project Planning (Federally Assisted)
- Amistad Development Plan (Coordination with Consultant)

PROJECTS UNDERWAY:

Projects	Estimated Completion Date
Overall Economic Development Program	March, 1972
Comprehensive & Functional Planning (water, sewer, open space, housing)	May, 1972
Rural Water & Sewer Plan	May, 1972
Criminal Justice Plan Update	September, 1971
Technical Assistance in Planning	(continuing)

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Education
- Health
- Water & Sewer Planning
- Housing
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Model Cities
- Economic Development
- Law Enforcement
- Open Space Planning

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by the Development Council and consultant.

INNOVATIVE PROJECTS:

- Region-wide adult juvenile probation office. Completed for 63rd Judicial District. In progress in remaining counties
- Developing a special bi-national planning & development project.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	6-17-70	7-30-71	12 mos.	\$ 5,000
Regional Planning Assistance Grant	Planning Assistance	3-31-71	5-20-71	12 mos.	10,028
STATE SUBTOTAL					\$ 15,028
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
EDA/MRGDC FY71 Plng. Assist.	EDD Planning Asst.	4-21-70	6-9-70	12 mos.	\$ 40,000
HUD/State Non-Met Pl. Ast. (701)	Planning Assistance	9-18-70	10-1-70	6 mos.	12,000
Criminal Justice Planning Grant	Planning Assistance	8-18-70	8-21-70	2 mos.	4,342
Criminal Justice Planning Grant	Planning Assistance	7-31-70	8-14-70	8 mos.	15,000
HUD Planning Assistance (701)	Non-Met Plng. Asst.	3-30-71	5-20-71	12 mos.	20,000
FHA Planning Assistance	Rural Water & Sewer	3-21-71	5-20-71	18 mos.	18,000
EDA/MRGDC FY71 Plng. Asst.	Planning Assistance	3-30-71	Pending	12 mos.	44,000
Criminal Justice Planning Grant	Planning Assistance	3-30-71	Pending	12 mos.	17,500
FEDERAL SUBTOTAL					\$170,842
TOTALS					\$185,870

Publications

(Title and Date of Publication Given)

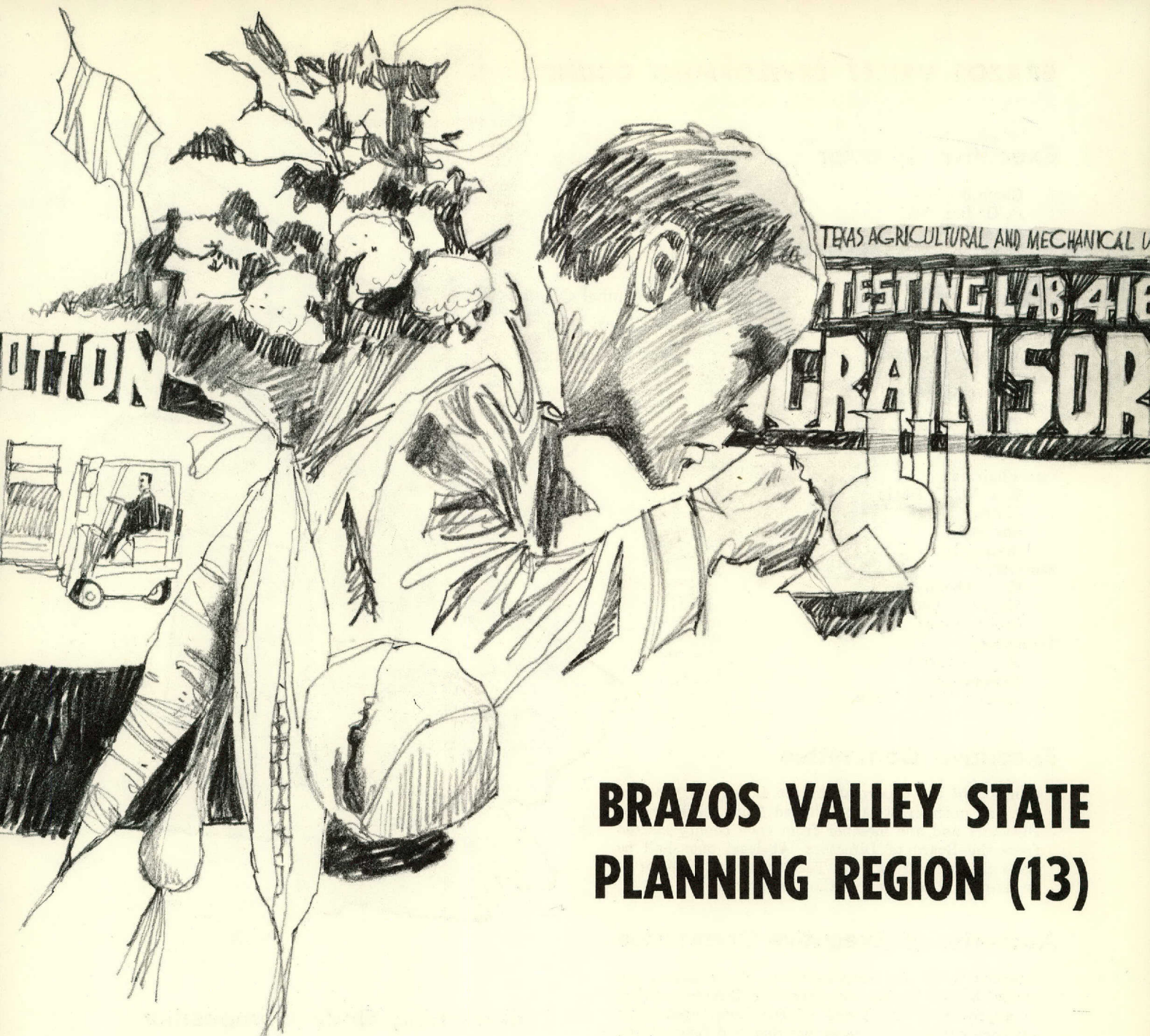
- Criminal Justice Plan 1971*, September, 1970
- Regional Data Book*, February, 1971
- MRGDC Overall Program Design, Annual Work Program & Planning Process*, May, 1971
- MRGDC Interim Regional Plan*, May, 1971
- Annual Report*, June 15, 1971

Professional Staff

Name	Title
Joe C. Mills	Dir. of Plng.
Don Ellis	Regl. Plnr.
Ricardo Rincon	Comm. Dev.
Barbara Leonhard	Off. Mgr.

Newsletter

None



BRAZOS VALLEY STATE PLANNING REGION (13)

AREA:

5,124 Square Miles

POPULATION:

129,494

**COUNTIES WITHIN STATE
PLANNING REGION:**

Brazos, Burleson, Grimes, Leon,
Madison, Robertson, Washington

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

Brazos Valley Development Council
P. O. Box 3067
Bryan, Texas 77801

BRAZOS VALLEY DEVELOPMENT COUNCIL

Established: November 2, 1966

Executive Director

Glenn J. Cook
 P. O. Box 3067
 Bryan, Texas 77801
 Telephone: 713/823-5970 or 822-5834

Chairman

Hon. H. A. Willis, Jr.
 Mayor of Caldwell
 P. O. Box 88
 Caldwell, Texas 77836

Executive Officers

Vice Chairman:
 Hon. W. C. Davis
 District Judge
 Box 866
 Bryan, Texas 77801

Secretary:
 F. L. Thompson
 Mayor of Leona
 Leona, Texas

Treasurer:
 M. D. Barkley
 Postmaster
 Hearne, Texas 77859

Executive Committee

Consists of the Chairman of the Board of Directors and one member at large elected from the Board of Directors and one member from each county elected from the Board of Directors. At least one shall be from the minority group. The Executive Director is an ex-officio member of the Committee.

Authority of Executive Committee

Charged with the responsibility of preparing an annual budget, hiring the Executive Director subject to approval of the Board of Directors, appointing advisory committees, recommending and formulating Council policy, and carrying out the purposes and functional duties of the Council.

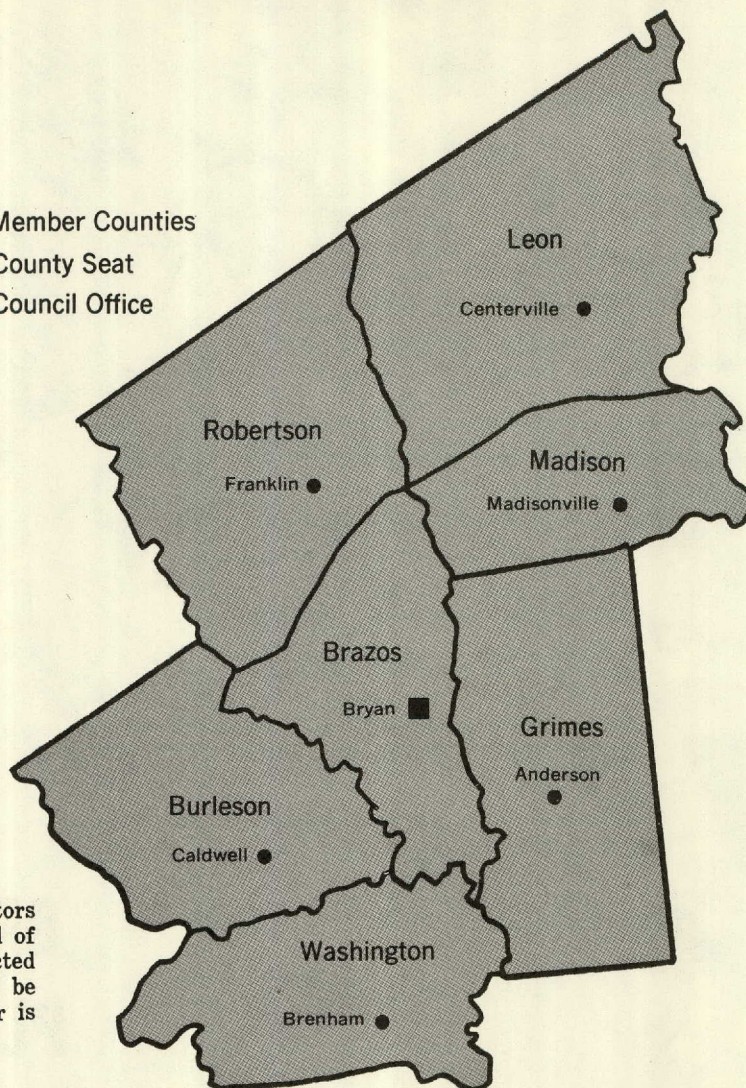
Representation on Board of Directors

Each County shall have no more than five representatives on the Board of Directors. They shall be appointed by the governing body of the participating member county and be representative of the County and member cities within the County. The five directors shall represent government, labor, business, agriculture and minority ethnic groups.

Term of Office

Elected Officials: 3 years
 Non-Elected Representatives: 3 years

- Member Counties
- County Seat
- Council Office



Governing Body Composition

66 2/3% elected officials from general purpose local governments.
 33 1/3% are representatives of local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	7
Cities:	17
Soil & Water Cons. Dist.:	4
School Districts:	0
Others:	0
TOTAL	28
Population of Service Area:	129,494
Population Served:	129,494
Non-Member Counties:	None

Project Reviews, June 1, 1970 to May 31, 1971

Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	2	\$ 369,650	\$ 369,650	\$ 739,300
Health Facilities	2	709,500	709,500	1,419,000
Water, Sewer & Waste Treatment Facilities	10	903,722	1,238,793	2,142,515
Highways	5		3,122,500	3,122,500
Water Development & Land Conservation	3	3,801,000	3,734,000	7,535,000
Planning: River Authority	1	321,65	321,650	643,300
Others				
Airport	1	315,000	315,000	630,000
Historical	1	4,000	4,000	8,000
Neighborhood Facility	1	16,215	48,645	64,860
Drainage	1	62,500	62,500	125,000
Industrial Park	1	48,800	73,200	122,000
Solid Waste	1	133,000	267,000	400,000
Totals	29	\$6,685,037	\$10,266,438	\$16,951,475

Project Review Service

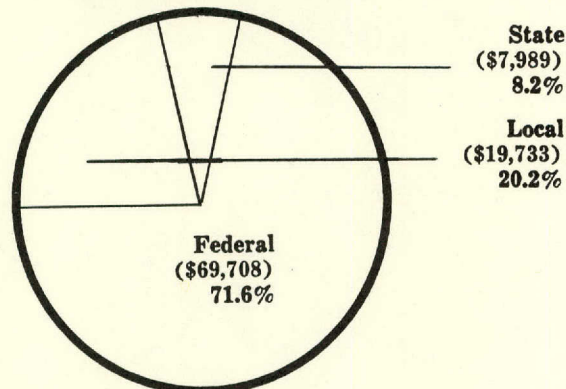
- **Government Applications Review Committee (GARC) Composition:**
Nine-member Executive Committee serves as review committee.
- **Authority for Review and Comment:**
The Executive Committee has full authority and responsibility to review and comment on federal grant-in-aid applications.
- **Total Number of Projects Reviewed as of May 31, 1971: 77**
- **Total Estimated Value of All Projects Reviewed: \$34,163,975**

Finance

LOCAL DUES STRUCTURE:

Each county's annual share is prorated based on population enumeration. County's annual share: Brazos, 38.3%; Burleson, 8.4%; Grimes, 10.0%; Leon, 8.4%; Madison, 6.5%; Robertson, 12.5%; Washington, 15.9%. Total, 100%.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$97,430
Total Previous Annual Budget: \$107,311

Fiscal Year Begins: June 15
1970-71 Budget Adopted: April 1, 1970

Program Activities

PROJECTS COMPLETED:

- Brazos County and Somerville Reservoir Watershed Water Quality Management Plan
- A Comprehensive Multi-Year Plan for Law Enforcement and Criminal Justice for the Brazos Valley Development Council—September, 1970
- BVDC Comprehensive Planning: (1) Interim Regional Plan (2) Planning Process

PROJECTS UNDERWAY:

Project	Estimated Completion Date
1971 Comprehensive Multi-Year Plan for Law Enforcement & Criminal Justice	September, 1971
Inventory of Law Enforcement Agencies for the Brazos Valley Development Council	September, 1971
An up-dated Overall Economic Development Program for the BVDC	September, 1971

PROGRAM AREAS:

- 701 Planning Assistance
 - Review and Comment
 - Recreation
 - Education
 - Health
 - Water and Sewer Planning
 - Sewage Treatment
 - Solid Waste Disposal
 - Housing
 - Transportation Planning
 - Community Facilities
 - Communications
(i.e. teletype, emergency, etc.)
 - Manpower Services
 - Economic Development
 - Law Enforcement
 - Open Space Planning
 - Flood Control
 - Vocational Rehabilitation
 - Information Systems
 - Resource Conservation & Development Project
- PROGRAM DEVELOPMENT:**
These programs are largely planned and developed by Regional Council and consultant.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd	Period of Grant	Total Amount
State of Texas	Planning Assistance	9-25-70	11-4-70	12 mos.	\$11,237
STATE SUBTOTAL					\$11,237
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
EDA	Title III Planning & Administrative Grant in-Aid	4-7-70	7-15-70	12 mos.	\$27,296
Criminal Justice Planning Grant	Criminal Justice Png.	9-16-70	5-24-71	12 mos.	5,619
Criminal Justice Planning Grant	Criminal Justice Train.	11-1-70	2-25-71	12 mos.	11,206
HUD 701	Planning Assistance	8-7-69	12-3-70	5 mos.	12,000
FEDERAL SUBTOTAL					\$66,121
TOTALS					\$77,358

Publications

(Title and Date of Publication Given.)

- Initial Overall Economic Development Program, (May, 1967)*
- An Industrial Facts Book Prepared for the Brazos Valley Development Council by Texas A&M University, May 1969*
- First Annual Report, April 13, 1967-June 15, 1968*
- Second Annual Report of the Brazos Valley Development Council, 1968-69*
- Areawide Comprehensive Water and Sewer Development Plan for 1968-1990 for the Brazos Valley Development Council, November, 1969*
- Areawide Comprehensive Water and Sewer Development Plan for 1968-1990 for the Brazos Valley Development Council, Topographic Maps, November, 1969*
- Third Annual Report July, 1970*
- Brazos County and Somerville Reservoir Watershed*

- Water Quality Management Plan, Volume 1—September, 1971, Volume 2—January, 1971*
- BVDC Comprehensive Planning, (1) Interim Plan (2) Planning Process*
- An Inventory of Law Enforcement Agencies in the Brazos Valley Development Council—1970, February, 1969*
- A Comprehensive Plan for Law Enforcement and Criminal Justice for the Brazos Valley Development Council—1970, April, 1969*

Newsletter

"BVDC Newsletter" published quarterly.
 Edited by Glenn Cook

Professional Staff

Name	Title
A. C. Johnson	Asst. Dir.
Johnny B. Smith	Law Enf. & Crim. Just. Coord.

CAPITAL STATE PLANNING REGION (12)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Capital Area Planning Council
105 W. Riverside Drive, Suite 246
Austin, Texas 78704

AREA:

9,045 square miles

POPULATION:

446,602

COUNTIES WITHIN STATE PLANNING REGION:

Bastrop, Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Llano, Travis,
Williamson



CAPITAL AREA PLANNING COUNCIL

Established: June 25, 1970

Executive Director

Richard G. Bean
105 W. Riverside Drive, Suite 246
Austin, Texas 78704
Telephone: 512/474-2376

Chairman

Hon. Jack A. Griesenbeck
Bastrop County Judge
County Courthouse
Bastrop, Texas 78602

Executive Officers

Vice Chairman:

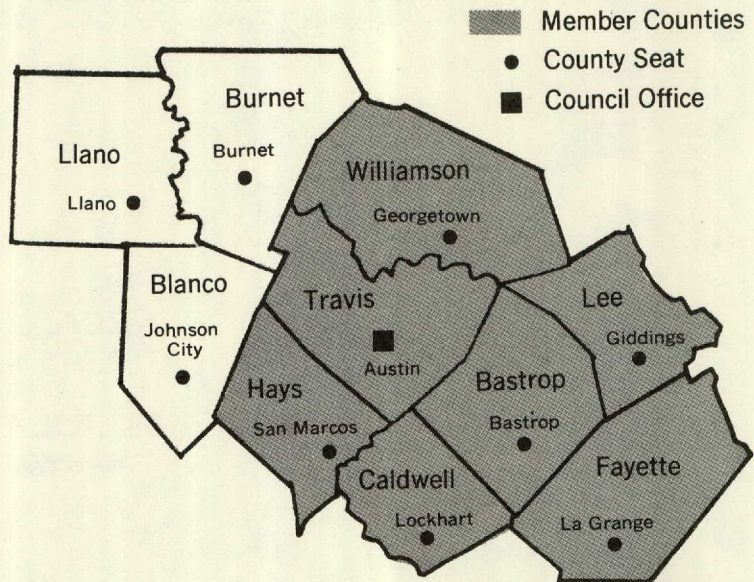
Hon. Harry Gold
Alderman of Georgetown
P.O. Box 73
Georgetown, Texas 78626

Secretary:

Hon. Hollis Smith
Councilman of San Marcos
P.O. Box 725
San Marcos, Texas 78666

Treasurer:

Hon. J. H. Watson
Travis County Judge
Travis County Courthouse
Austin, Texas 78767



Executive Committee

3 Members from Travis County,
1 member from each of the other member counties.

Authority of Executive Committee

Prepare, recommend and submit an annual budget to the General Assembly; contract for services of persons, firms, or units of government to carry out approved programs; acquire, contract, own and dispose of property, equipment, supplies and office space required in performing its duties; receive, review, and if necessary, act upon any reports and recommendations of the various committees of the Council and to notify the General Assembly of any action taken; to take such other actions, make recommendations and formulate policy on those matters which may be designated to it by the General Assembly and which will best effectuate and carry out the purposes and objectives for which the Council is created.

Representation on General Assembly

1—City under 10,000; 1—Counties under 20,000; 2—Cities 10,000 to 50,000; 2—Counties 20,000 to 10,000; 3—Cities 50,000 to 10,000; 3—Counties over 100,000; 4—Cities over 100,000 (1 may be non-elected). At least 75% of the voting representatives shall be elected officials. Representatives shall be elected by the governing body of the governmental unit.

Term of Office

Elected Officials: Term of elective office.
Non-Elected Representatives: 2 years

Governing Body Composition

75% are elected officials from general purpose local governments.
25% are representatives of local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties	7
Cities:	20
Soil & Water Cons. Dist.:	0
School Districts:	1
Others:	0
TOTAL	28
Population of Service Area:	446,602
Population Served:	424,636
Non-Member Counties:	3

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Was to have been established in August, 1971, with both geographical and functional representation.
- **Authority for Review and Comment:**
Reviews projects and recommends action to the Executive Committee, which holds final authority.
- **Total Number of Projects Reviewed as of May 31, 1971: 37**
- **Total Estimated Value of all Projects Reviewed: \$55,542,245**

Project Reviews, June 1, 1970 to May 31, 1971

Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Health Facilities	4	\$ 2,751,000	\$ 2,000,000	\$ 4,751,000
Water, Sewer & Waste Treatment Facilities	8	22,532,105	10,477,331	33,009,436
Highways	4	4,222,300	3,250,000	7,472,300
Others				
Airport	1	1,485,515	1,510,915	2,996,430
Transportation Studies	3	119,650	263,000	382,650
HUD-NDP	2	1,325,094	3,049,527	4,375,621
Parks & Recreation	7	920,775	921,775	1,841,550
Crim. Jus. Proj.	8	308,921	404,337	713,258
Totals	37	\$33,665,360	\$21,876,885	\$55,542,245

Finance

LOCAL DUES STRUCTURE:

Counties: \$.05 per capita based on last Census, minimum of \$50.

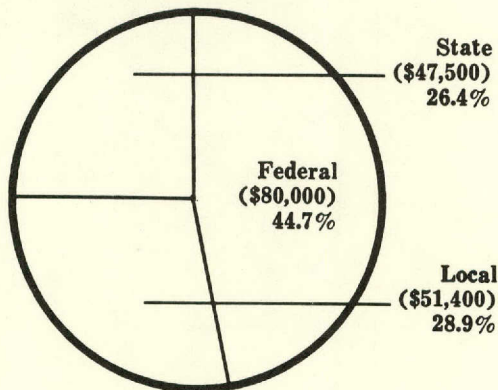
Cities: \$.10 per capita based on last Census, minimum of \$50.

School Districts: \$.05 per capita for enrollment up to 2,500 (minimum of \$50) plus \$.02 per capita for enrollment between 2,500 & 10,000; plus \$.01 per capita for enrollment above 10,000 up to a maximum of \$500. Water, sewer, hospital & other special districts: \$50 per year.

Public Utilities: \$250 per year.

Other Agencies or organizations: \$100 per year.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$178,900
 Fiscal Year Begins: Jan. 1
 Current Budget Adopted: Jan. 1, 1971

Program Activities

PROJECTS COMPLETED:

- Phase I—The Highland Lake System—Comprehensive Wastewater Study
- Sponsored Regional White House Conference on Aging
- Application for Attendance of National Regional Corporation Court Conferences, for Corporation Court Judges

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Comprehensive Study of Water and Sewer	November, 1971
Regional Housing Study	February, 1972
Regional Open Space Plan	September, 1971
Regional Park and Recreational Plan	November, 1971
Study Design for Regulating Solid Waste Disposal	January, 1972
Study Design for Regional Drainage Plan	January, 1972
Multi-Year Regional Criminal Justice Plan	September, 1971
Multi-Year Law Enforcement Teletype System	March, 1973
Regional Law Enforcement Training Academy	December, 1972
Regional Juvenile Half-Way House Development	September, 1971

PROGRAM AREAS:

- Review and Comment
- Recreation
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Communications (i.e. teletype, emergency, etc.)
- Air & Water Pollution
- Model Cities
- Joint Services
- Law Enforcement

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by a consultant under Regional Council administration.

INNOVATIVE PROJECTS:

Special Housing Study designed to make information concerning the housing industry more accessible to interested persons. Objective is to find ways to reduce risks associated with housing development.

Publications

(Title and Date of Publication Given.)
The Highland Lakes System, July 1970

Newsletter

"CAPCO" published monthly.
 Edited by Marlene Korff

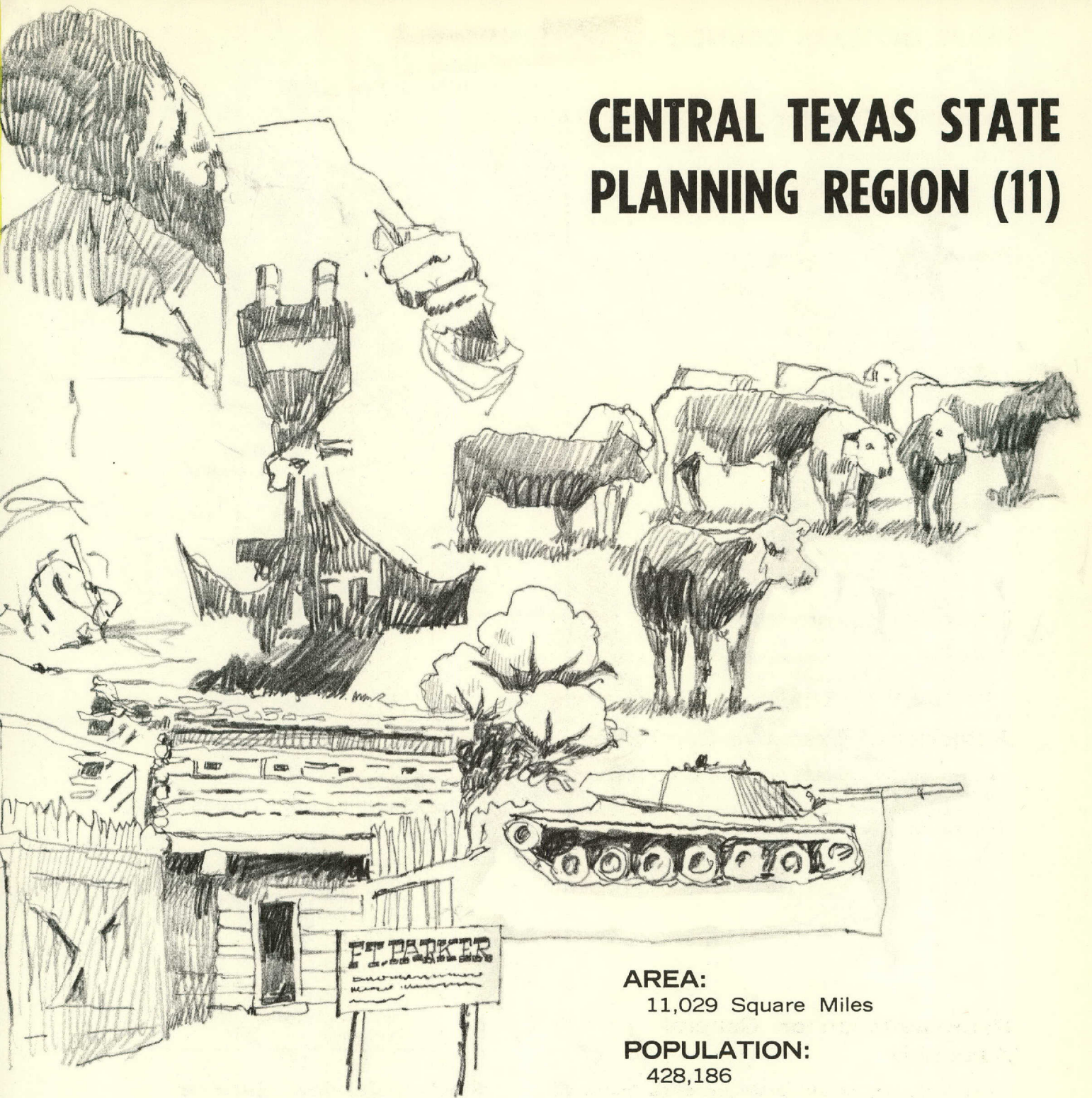
Professional Staff

- Nandy Sarda
- Keith Markley
- Marlene Korff
- Director of Planning
- Crim. Just. Coord.
- Res. Analyst

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd	Period of Grant	Total Amount
Funding Agency and Type of Grant					
State of Texas					
Regional Planning Assistance Grant	Planning Assistance	8-12-70	8-20-70	12 mos.	\$18,190
STATE SUBTOTAL					\$18,190
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Planning	2-15-71	3-12-71	12 mos.	\$ 7,020
Criminal Justice Action Grant	Law Enforcement Trng.	12-12-70	1-8-71	12 mos.	19,080
Criminal Justice Action Grant	Regional Teletype System	3-15-71	4-16-71	12 mos.	6,650
Criminal Justice Action Grant	Region XIII Drug Ed. Program	8-10-70	6-12-70	12 mos.	9,600
Criminal Justice Action Grant	Region XIII Drug Ed. Prog. Cont.	4-15-71	5-14-71	3 mos.	2,200
FEDERAL SUBTOTAL					\$44,550
TOTALS					\$62,740

CENTRAL TEXAS STATE PLANNING REGION (11)



AREA:

11,029 Square Miles

POPULATION:

428,186

**COUNTIES WITHIN STATE
PLANNING REGION:**

Bell, Bosque, Coryell, Falls, Freestone,
Hamilton, Hill, Lampasas, Limestone,
McLennan, Milam, Mills

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

Heart of Texas Council of Governments (11a)
201 W. Waco Dr., Room 205
Waco, Texas 76707

Central Texas Council of Governments (11b)
P. O. Box 729
Belton, Texas 76513

HEART OF TEXAS COUNCIL OF GOVERNMENTS

Established: May 16, 1966

Executive Director

A. K. Steinheimer
201 W. Waco Drive, Room 205
Waco, Texas 76707
Telephone: 817/752-9616

President

Hon. Roy Nail
Commissioner, McLennan County
McLennan County Courthouse
Waco, Texas 76701

Executive Officers

Vice President:
Jim Smith
Goodall-Witcher Hospital
Clifton, Texas 76634

Secretary-Treasurer:
Hon. Gordon Eubank
Hill County Judge
Hill County Courthouse
Hillsboro, Texas 76645

Executive Committee

Composed of the President, Vice President, Secretary-Treasurer, Immediate Past President, and five members elected from the Board of Directors.

Authority of Executive Committee

Responsible for executing contracts, supervising expenditures of funds, executing official instruments. It has the power and authority to compensate members for conducting business for the Council.

Representation on General Assembly

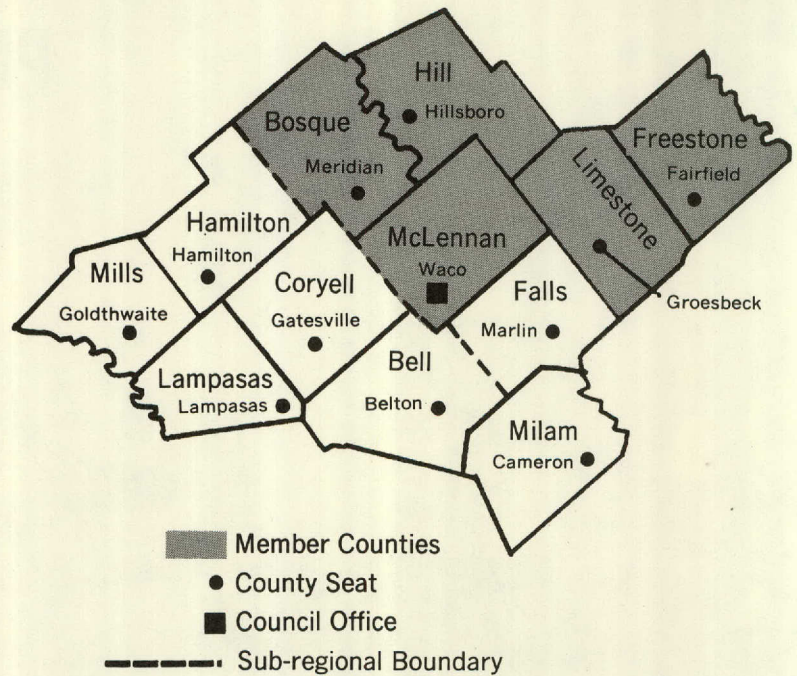
1 by each county for each 20,000 persons (or fraction thereof) living outside an incorporated city, town, or village (elected official). 1 by each city for each 20,000 persons (or fraction thereof) living within the corporate limits (elected official). 1 by each school or special district (elected official).

Term of Office

Elected Officials: Concurrent with elective term unless replaced by the governing body.

Governing Body Composition

100% elected officials from general purpose local governments.



Membership

(Complete Listing, Appendix A)

Counties:	5
Cities:	15
Soil & Water Cons. Dist.:	4
School Districts:	1
Others:	1
TOTAL	26
Population of Service Area:	227,631
Population Served:	210,331
Non-Member Counties:	1

Project Review Service

- Government Applications Review Committee (GARC) Composition:**
GARC is composed of one director of public works, one city manager, one structural engineer, one director of planning, one medical doctor, one soil conservationist, one pollution engineer.
- Authority for Review and Comment:**
All applications, after review by the GARC, are referred to the Executive Committee for final decision as to HOTCOG's comments and recommendations concerning the project.
- Total Number of Projects Reviewed as of May 31, 1971: 105**
- Total Estimated Value of All Projects Reviewed: \$194,497,333**

Project Reviews, June 1, 1970 to May 31, 1971

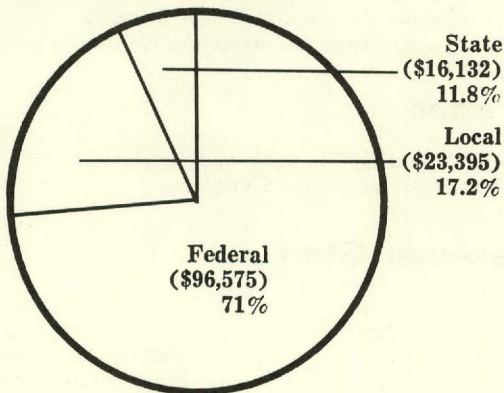
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	3	\$ 55,936	\$ 55,936	\$ 111,872
Health Facilities	3	1,108,823	1,216,022	2,324,845
Water, Sewer & Waste Treatment Facilities	17	3,744,032	852,844	4,596,876
Highways	23	6,473,650	6,084,150	12,557,800
Water Development & Land Conservation	2	72,900,000	72,900,000	145,800,000
Planning:				
HUD 701	1	13,667	41,000	54,667
Justice	1	2,007	18,066	20,073
Other	3	340,626	391,921	732,547
Others:				
CJC	10	696,691	1,245,644	1,942,335
Model Cities	1	-0-	2,642,000	2,642,000
Bus Service	1	200,500	401,000	601,500
Totals	65	\$85,535,932	\$85,848,583	\$171,384,515

Finance

LOCAL DUES STRUCTURE:

Dues are based on \$0.13 per capita per year. Cities pay on latest estimated population. Counties pay only on population outside incorporated cities. Special Districts pay flat rate of \$160 per year. School Districts pay per student ranging from \$40 for 500 students to \$475 for school districts which have an excess of 10,000 students.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$136,102
 Total Previous Annual Budget: \$97,049

Fiscal Year Begins: January 1
 Current Budget Adopted: September 24, 1970

Program Activities

PROJECTS COMPLETED:

- Criminal Justice Action Grant—Police Training
- Housing Element, Part II
- Water Study, Part II
- Juvenile Education Program
- Law Enforcement Study
- Drug Abuse Education
- Waco Police Department Scholarship
- Improvements McLennan County Jail
- Model City Agency—Coordinated Child Care
- Police Supervision Training (Southwestern Police Academy)

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Regional Program Design	January, 1972
Government Management & Coordination	January, 1972
Housing Element, Phase III	January, 1972
Areawide Water & Sewer Planning	January, 1972
Solid Waste Study	June, 1972
Land Use Study	June, 1972
River Basin Management Study	September, 1973
Law Enforcement Training	February, 1972
Law Enforcement Study	December, 1971
Law Enforcement Regional Teletype System	December, 1971
Law Enforcement Communications System	June, 1972
Police Management Study	January, 1972
Drug Abuse Education	August, 1971
Open-Space Planning	June, 1972

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Model Cities
- Joint Services
- Codes & Licensing
- Law Enforcement
- Open Space Planning
- Juvenile
- 4-C
- Drug Abuse

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	10-9-70	1-4-71	12 mos.	\$ 16,132
STATE SUBTOTAL					\$ 16,132
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD 701 Planning Grant P-319	Planning	11-18-70	3-26-71	12 mos.	\$ 46,321
Criminal Justice Planning Grant	Law Enforcement	10-14-70	11-13-70	8 mos.	18,066
Criminal Justice Action Grant	Police Training	2-15-71	4-16-71	12 mos.	29,690
Criminal Justice Action Grant	Teletype Network	2-15-71	3-12-71	12 mos.	36,261
Criminal Justice Action Grant	Drug Abuse Education	6-25-70	6-12-70	12 mos.	9,600
Criminal Justice Action Grant	Drug Abuse Education	3-2-71	5-14-71	2½ mo.	2,200
Criminal Justice Action Grant	Waco P.D. Scholarship Improvements,	11-10-70	8-14-70	2½ mo.	400
Criminal Justice Action Grant	McLennan County Jail Police Supervision	9-10-70	10-9-70	12 mos.	17,705
Criminal Justice Action Grant	Training	12-9-70	1-15-71	2½ mo.	800
Model Cities Agency	Coordinated Child Care	4-70	6-9-70	12 mos.	22,000
FEDERAL SUBTOTAL					\$183,043
TOTALS					\$199,175

Publications

(Title and Date of Publication Given.)
Strategy for Regional Planning and Policy Guidelines, Heart of Texas Council of Governments by W. F. Soules and Assoc., Inc.—October, 1967
Preliminary Statistics of Law and Enforcement in McLennan County—March, 1969
Preliminary Statistics of Law Enforcement in Hill County—April, 1969
Crime in McLennan County—May, 1969
Preliminary Statistics of Law Enforcement in Free-stone and Limestone Counties—May, 1969
Preliminary Statistics of Law Enforcement in Bosque and Falls County—May, 1969
Regional Water Plan, Part I—May, 1970
Housing in McLennan County—September, 1969
COG: Mechanism for Meshing Local Governments—October, 1969
Regional Water Plan, Part I, May, 1970

Regional Water Plan, Part II
Housing Element, Part II
1970 Annual Report
HOTCOG—A Catalyst For Cooperation
A Plan for Comprehensive Children's Services
Judicial Study—McLennan County Courts

Newsletter

"HOTCOG Round-Up" is published quarterly.
 Edited by Mrs. Jacqueline Curry

Professional Staff

Name	Title
Mrs. Jacqueline Curry	Admin. Asst.
Jim Harnar	Dir. of Law Enf.
Bruce Gaines	Planning Director
William Gladney	Law Enf. Trng. Coord.

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Established: December, 1968

Executive Director

Charles A. Cass
 P.O. Box 729
 Belton, Texas 76513
 Telephone: 817/939-1481, 1831, 1901

President

Hon. George Leonard
 Mayor of Copperas Cove
 P.O. Drawer 280
 Copperas Cove, Texas 76522

Executive Officers

Vice President:

Hon. Harold Harris
 Bell County Judge
 Bell County Courthouse
 Belton, Texas 76513

Secretary:

Hon. R. L. Northington
 Lampasas County Judge
 Lampasas County Courthouse
 Lampasas, Texas 76550

Executive Committee

President, Vice President, Secretary, Immediate Past President, and two members for each county (geographic area). The Executive Committee may appoint one or more additional members who shall be citizen representatives and/or representatives of special purpose districts having membership in the Council.

Authority of Executive Committee

It is the governing body of the association and, between meetings of the entire membership, is responsible for the general policies and programs of the association and for the control of its funds.

Representation on General Assembly

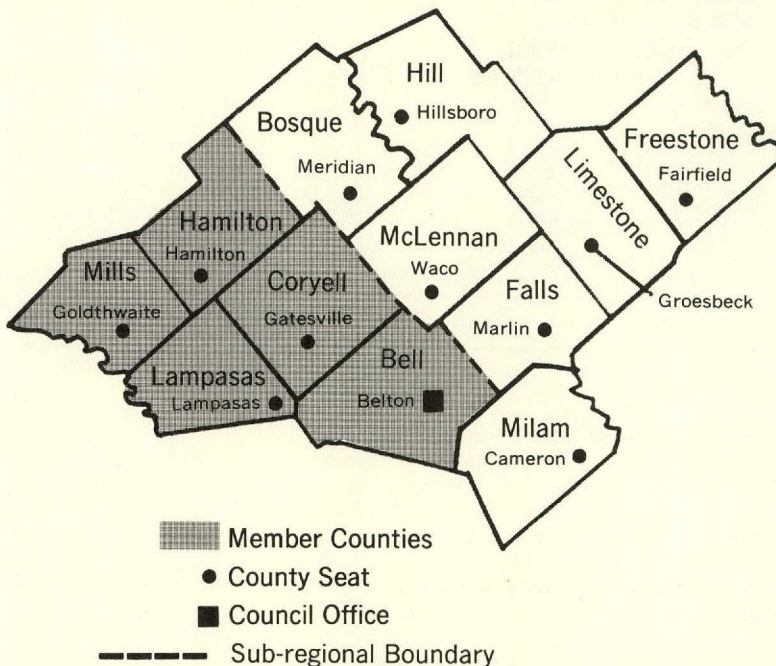
- 5 per county (elected members of Commissioners Court), plus one additional for each 50,000 population or fraction thereof in excess of first 50,000; appointed by Commissioners Court.
- 2 per member city over 25,000 population, elected officials appointed by city council).
- 1 per school district, college, or college district, (elected official appointed by governing body).
- 1 per Soil & Water Conservation District, (from governing body).
- 1 per Water Control & Improvement District, (appointed by governing body).
- 1 per special purpose district.

Term of Office

Elected Officials: 1 calendar year
 Non-Elected Representative: Specified by appointing authority and the Executive Committee.

Governing Body Composition

- 90% elected officials from general purpose local governments.
- 10% local interest groups or local citizens.



Membership

(Complete Listing, Appendix A)

Counties:	5
Cities:	17
Soil & Water Cons. Dist.:	4
School Districts:	4
Others:	7
TOTAL	37
Population of Service Area:	200,555
Population Served:	180,527
Non-Member Counties:	1

Project Review Service

• Government Applications Review Committee (GARC) Composition:

A minimum of three persons out of a potential committee structure of twenty members serve on this committee. Members have been selected in areas of expertise. Depending upon the types of projects to be reviewed, the review committee is structured with experience.

• Authority for Review and Comment:

GARC represents the Review Agency for the Council. Unresolved opinions by the Review Committee are referred to the Executive Committee for final judgment, recommendation, and decision. When the Review Committee finds an application or project inconsistent with the overall planning program, the application is sent to the Executive Committee for final decision.

- Total Number of Projects Reviewed as of May 31, 1971: 93
- Total Estimated Value of All Projects Reviewed: \$49,781,789

Project Reviews, June 1, 1970 to May 31, 1971

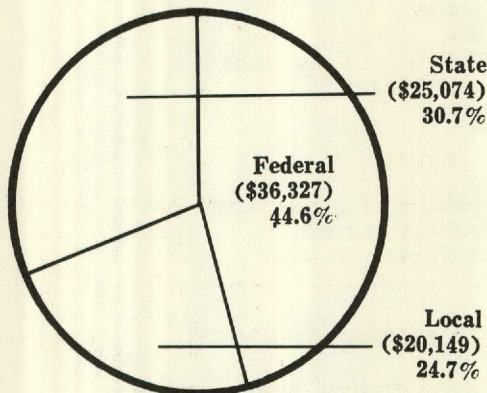
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Health Facilities	12	—	—	\$12,268,980
Water, Sewer & Waste Treatment Facilities	12	—	—	1,893,925
Highways	12	—	—	18,751,000
Planning:				
HUD 701	2	—	—	60,000
Justice	13	—	—	470,372
Other	3	—	—	1,273,214
Others:				
Airport	1	—	—	250,000
Totals	55	Not Reported	Not Reported	\$34,967,491

Finance

LOCAL DUES STRUCTURE:

Cities and Counties: \$.06 per capita per year
 Colleges and School Districts: \$300 per year
 Soil Conservation Districts: \$37.50 annually
 Water Conservation Districts only, not supplying water: \$37.50
 Water Control & Improvement Districts: Less than 300 ultimate users—\$100. 300 to 1,000 users—\$200 per year.
 More than 1,000 users—\$300 per year.
 School Districts: 6,000 high school students and over—\$300. 2,000 to 5,999 students—\$200. 500 to 1,999 students—\$100. Up to 499 students—\$50.
 School District without high schools: Under 50 students—\$25. 50 students and over—\$40.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$81,550
 Total Previous Annual Budget: \$48,605
 Fiscal Year Begins: January 1
 Current Budget Adopted: January 8, 1971

Program Activities

PROJECTS COMPLETED:

Lampasas County—FHA—Comprehensive Water & Sewer Plan
 Mills County—FHA—Comprehensive Water & Sewer Plan
 Regional Multi-Year Law Enforcement Plan (1971-1975)
 701 Planning Project—FY 1972
 Central Texas Council of Governments 2nd Annual Report—1969

An Application to Texas Criminal Justice Council to Establish a Youth Services Bureau for the Central Texas Region

Focus On Aging—Proposal to Governor's Committee on Aging

Revised Edition—Kinsolving Canyon Lodge—A project of the CTCOG serving the needs of pre-delinquent and troubled youth of the Central Texas Region

Soil Data Report for Urban and Agricultural Land Uses in Central Texas (U.S. Dept. of Agriculture)

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Alcohol Safety Action Program	
Basic Data Book for the Six-County Region	September, 1971
A Systems Approach to Comprehensive Public Protection and Disaster Planning in the Central Texas Region	September, 1971
Regional Directory—1971	August, 1971
Regional Teletype Network	(continuing)
Central Texas Regional Information Network	(continuing)
Focus on Aging	(continuing)
Kinsolving Lodge Project	(continuing)
4-C (Community Coordinated Child Care)	(continuing)
Central Texas Youth Services Bureau	(continuing)
Regional Resource Library	(continuing)
Regional Drug Education	(continuing)

PROGRAM AREAS:

Review and Comment
 Recreation
 Education
 Health
 Water and Sewer Planning
 Sewage Treatment
 Solid Waste Disposal
 Housing
 Transportation Planning
 Communications
 (i.e. teletype, emergency, etc.)
 Air & Water Pollution
 Economic Development
 Law Enforcement
 Fire Protection
 Open Space Planning
 Flood Control
 Information Systems
 Libraries
 Aging
 Youth

PROGRAM DEVELOPMENT:

These programs are largely planned and developed in-house.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	12-17-70	1-4-71	12 mos.	\$ 13,824
Governor's Committee on Aging	Planning for the Elderly			12 mos.	11,250
STATE SUBTOTAL					\$ 25,074
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Law Enforcement Plng.	10-15-71	12-11-70	12 mos.	\$ 17,727
Criminal Justice Action Grant	Peace Officer Training	7-24-70	8-15-70	12 mos.	22,000
Criminal Justice Action Grant	Provide referral ser. For Cen. Texas youth	3-15-71	4-16-71	12 mos.	59,986
Criminal Justice Action Grant	Home for Pre-Delinquent Children	5-15-71	6-11-71	12 mos.	97,118
Criminal Justice Action Grant	Diagnostic Treatment	7-15-70	8-14-70	12 mos.	35,640
Criminal Justice Action Grant	Communications	12-14-71	1-15-71	12 mos.	15,027
HUD Planning	701 Planning	N/R	N/R	12 mos.	12,000
FEDERAL SUBTOTAL					\$256,498
TOTALS					\$281,572

Publications

(Title and Date of Publication Given.)

- Central Texas Regional Law Enforcement Plan, 1969-1973*, April, 1969
Central Texas Council of Governments Annual Action Report, January, 1970
Goals For Central Texas Region, May, 1970
Regional Directory, 1970, May, 1970
Bell County Water Quality Management Plan (Brazos River Authority), June, 1970
Lampasas County—FHA—Comprehensive Water & Sewer Plan, July, 1970
Mills County—FHA—Comprehensive Water & Sewer Plan (Joe E. Ward—Engineers), July, 1970
Regional Multi-Year Law Enforcement Plan (1971-75), October, 1970
701—Planning Project—FY—1972 (A-E CTCOG and Economic Research Foundation), May, 1970
Soil Data Report For Urban and Agricultural Land Uses in Central Texas (U.S. Dept. of Agriculture), November, 1970
Feasibility Study—Establishing Facilities For Neglected and Dependent Children for the Central

Texas Region (CTCOG—Temple, Belton, and Killeen Churchwomen), September, 1970
Central Texas Council of Governments 2nd Annual Action Report—1969-1970, January, 1971

Newsletter

"Action Report" is published quarterly.

Professional Staff

Name	Title
Richard F. Schaub, Jr.	Dir. Law Enf. & Admin. Asst.
Tylee S. Smith	Dir., Proj. for the Aging
Dr. Elmora Matthews	Dir., Focus on Aging
George Matthews	Coord., Focus on Aging
Paul Ricci	Reg. Ser. Dir.
Charles Lewellen	Prog. Coord., Kinsolving Lodge
Don Minor	Exec. Dir., Kinsolving Lodge
Lindell Bishop	Law Enf. Coord.
Ozell Wilkerson	Sr. Counselor, Youth Serv. Bureau

COASTAL BEND REGIONAL PLANNING COMMISSION (20)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Coastal Bend Regional Planning Commission
International Airport
Corpus Christi, Texas 78408

AREA:

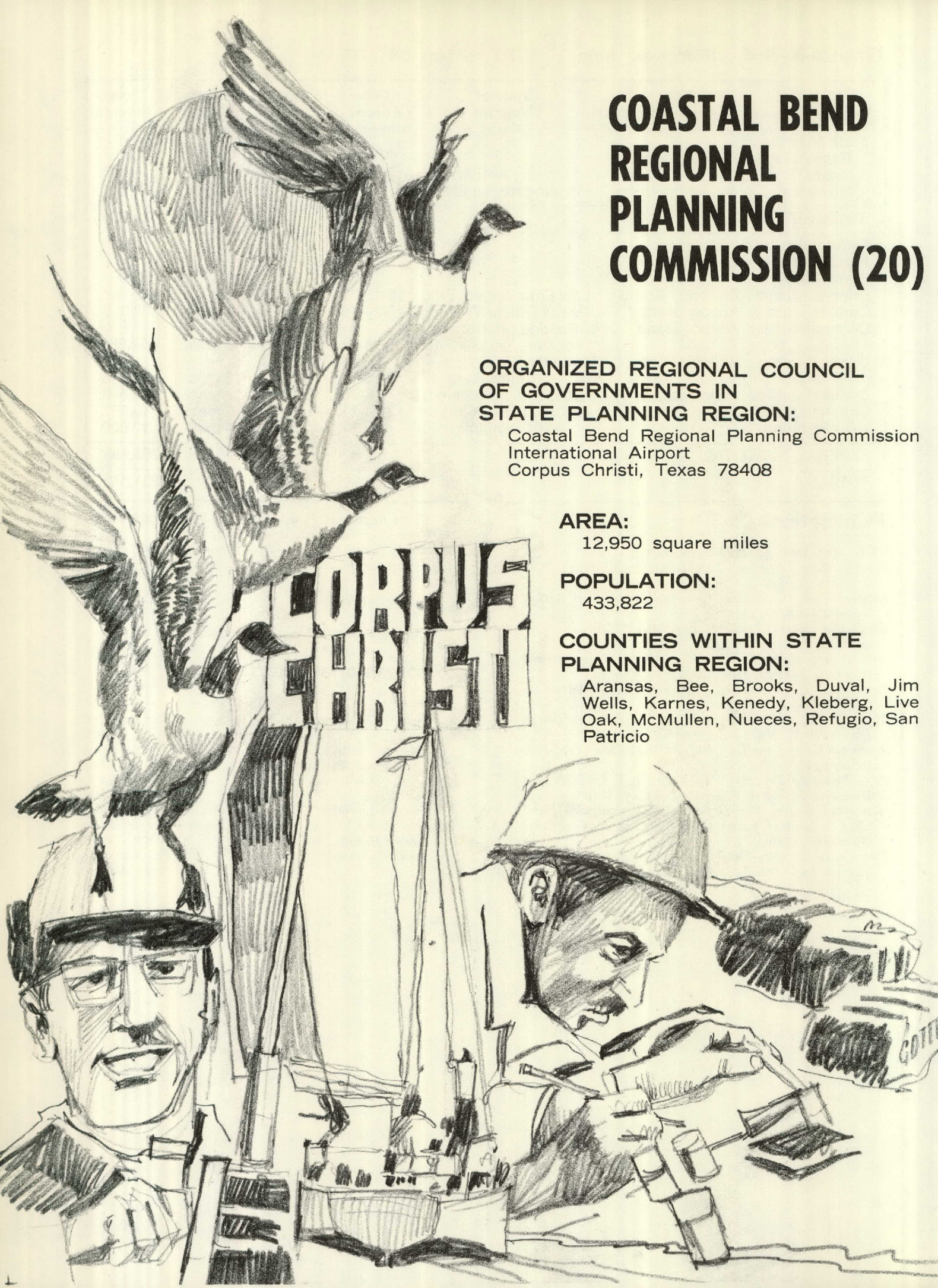
12,950 square miles

POPULATION:

433,822

COUNTIES WITHIN STATE PLANNING REGION:

Aransas, Bee, Brooks, Duval, Jim
Wells, Karnes, Kenedy, Kleberg, Live
Oak, McMullen, Nueces, Refugio, San
Patricio



COASTAL BEND REGIONAL PLANNING COMMISSION

Established: November, 1966

Executive Director

Charles T. Crow
International Airport
Corpus Christi, Texas 78408
Telephone: 512/884-3911

Chairman

Hon. Price K. Johnson
Mayor of Refugio
P.O. Box 358
Refugio, Texas 78377

Executive Officers

First Vice Chairman:

Hayden Head
707 Wilson Tower
Corpus Christi, Texas 78401

Second Vice Chairman:

Emory M. Spencer
912 South Mathis
Rockport, Texas 78382

Secretary:

Judge Hector De Pena
2590 Morgan
Corpus Christi, Texas 78405

Executive Board

One representative of each county, the immediate past Chairman, and five commission officers for a total of 18 members, plus a provision for three non-voting advisory members to represent (a) soil and water conservation districts, (b) school districts, and (c) all other associate members. (At large representation is currently under discussion). Two-thirds voting membership must be elected officials from general purpose governments.

Authority of Executive Board

The Executive Board is authorized to act for the Commission for all purposes except amendment of the Bylaws.

Representation on General Assembly

1 vote for every 20,000 persons in jurisdiction area; if members of Council overlap in representation, their votes will be fractioned to conform with formula as follows: 1 by Commissioners Courts for each 20,000 persons or fraction thereof in each county (40% shall be elected officials where there is more than one representative).

1 by each municipality for first 15,000 persons or fraction thereof (may designate its own representative or designate a member already appointed by the Commissioners Court).

1 by each municipality with more than 15,000 persons for each additional 35,000 persons or fraction thereof. Two-thirds of the Commission must be elected officials from general purpose governments.

Term of Office

Elected Officials: 4 years or for duration of elected term, if shorter.

Non-Elected Representatives: 4 years, or at pleasure of appointing government.



- Member Counties
- County Seat
- Council Office

Membership

(Complete Listing, Appendix A)

Counties:	12
Cities:	11
Soil & Water Cons. Dist.:	3
School Districts:	0
Others:	0
TOTAL	26
Population of Service Area:	433,822
Population Served:	433,144
Non-Member Counties:	1

Project Review Service

Government Applications Review Committee (GARC) Composition:

Six member committee: public works or utility-oriented members serve on GARC.

Authority for Review and Comment:

GARC serves as an advisory committee to the Executive Board and Commission.

Total Number of all Projects Reviewed as of May 31, 1971: 90

Total Estimated Value of all Projects Reviewed: \$71,324,651

Project Reviews, June 1, 1970 to May 31, 1971

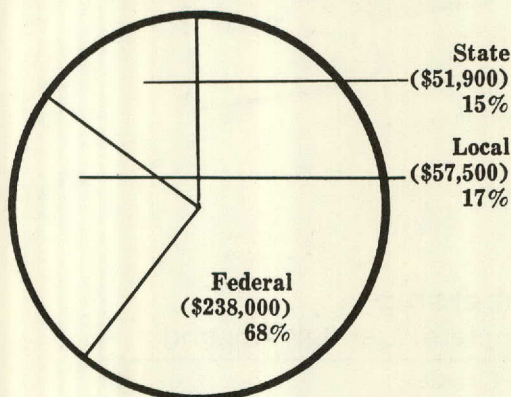
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	7	\$ 2,532,075	\$ 2,497,513	\$ 5,029,588
Health Facilities	2	698,444	698,444	1,396,888
Water, Sewer & Waste Treatment Facilities	8	960,950	874,188	1,835,138
Highways	12	18,092,500	17,262,500	35,355,000
Water Development & Land Conservation	2	1,840,300	2,193,700	4,034,000
Planning:				
HUD 701	3	58,350	177,000	235,350
Justice	1	3,344	30,100	33,444
CJC Action Grants	16	242,110	300,329	542,439
Neighborhood Dev.	1	225,000	897,000	1,122,000
Airport	1	17,750	17,750	35,500
Totals	53	\$24,670,823	\$24,948,524	\$49,619,347

Finance

LOCAL DUES STRUCTURE:

Annual dues are based on a per capita structure. Rate is established annually when budget is adopted. Dues for the year ending, December 31, 1971, were based on a combined member government and per capita basis.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$347,400
 Total Previous Annual Budget: \$457,600
 Fiscal Year Begins: January 1, 1970
 Budget Adopted: July 10, 1970

Program Activities

PROJECTS COMPLETED:

- CJC Law Enforcement Network
- CJC Drug Education
- CJC 1970 Planning
- HUD Comprehensive Planning Project Tex. P-278
- George West Project Tex. P-218
- Portland Project Tex. P-243
- Port Aransas Project Tex. P-270
- Water Quality Study—Contract TWQ-PG 68-3
- CJC Training Program No. 1
- CJC Training Program No. 3
- FHA Rural Water and Sewer Study
- 1971 CJC Planning

PROJECTS UNDERWAY:

Projects	Estimated Completion Date
HUD Hurricane Redevelopment (Celia)	September, 1971
CJC Training Program No. 2	February, 1972
HUD Annual Comprehensive Planning CPA-1004	December, 1971
CJC Police Relations	August, 1971

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Air & Water Pollution
- Joint Services
- Codes & Licensing
- Economic Enforcement
- Law Enforcement
- Open Space Planning
- Flood Control
- Information Systems
- Libraries
- In-service Training Schools

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

INNOVATIVE PROJECTS:

- Hurricane Celia redevelopment and disaster relief coordination project due for completion September, 1971.
- Police-Community Relations Project, due for completion September, 1971.
- Blowing Salt Study, first phase complete, second phase in progress.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd	Period of Grant	Total Amount
State of Texas Regional Planning Assistance Grant	Planning Assistance	10-70	11-70	12 mos.	\$ 26,103
STATE SUBTOTAL					\$ 26,103
<i>Federal (including Federal Funds Administered by a State Agency)</i>					
HUD Planning Assistance	Comp. Planning (Hurricane Celia)	9-70	4-71	12 mos.	\$ 60,000
Traffic Safety Administration	Traffic Court Conf.	10-70	11-70	1 mo.	748
Criminal Justice Action Grant	Training Program No. 2	1-71	2-71	12 mos.	31,072
Criminal Justice Action Grant	Training Program No. 3	2-71	3-71	2 mos.	1,138
HUD Planning Assistance	Annual Comp. Planning	1-71	5-71	12 mos.	112,721
Criminal Justice Action Grant	Police Community Rela.	4-71	5-71	3 mo.	9,277
FEDERAL SUBTOTAL					\$214,956
TOTALS					\$241,059

Publications

(Title and Date of Publication Given. Limited to 1970 and 1971 publications due to space limitations.)

Coastal Bend Regional Planning Commission Brochures, January, 1970

CB 1969 Annual Report, January, 1970

Regional Plan Summary, January, 1970

Planned Improvements in the Coastal Bend Region, April, 1970

Water and Sewer Plan for Small Cities and Rural Areas—Phase I, April, 1970

Goals for Texas—Coastal Bend Region—Phase II, June, 1970

Five-Year Regional Criminal Justice Plan, 1971, October, 1970

Hurricane Celia Redevelopment, Phase I, October, 1970

State of the Region (15 Minute Color Film), January, 1971

Comprehensive Plan—Portland, Texas No. 1, February, 1971

Comprehensive Plan—Portland, Texas No. 2, February, 1971

Comprehensive Plan—Portland, Texas No. 4, February-March, 1971

Preliminary Study on the Problems and Opportunities for Development of Oso Creek and Oso Bay, March 1971

Rural Water and Sewer Plan, Coastal Bend of Texas (Farmers Home Administration), March, 1971

Housing 1970, April, 1971

Blowing Salt Interim Study, April, 1971

Comprehensive Plan—Port Aransas, Texas, May, 1971

Open Space Plan & Program—Phase I, Coastal Bend Regional Planning Commission, May, 1971

Regional Water Quality Plan (Seven Reports) (Texas Water Quality Board and HUD) Coastal Bend Regional Planning Commission, May, 1971

Newsletter

"State of the Region", published monthly.

Edited by John R. Simer

Professional Staff

Name	Title
T. A. (Jack) Kirkpatrick (Vacant)	Asst. Exec. Dir. Plng. Dir.
Thomas A. Herrin	Comm. Serv. Dir.
Glen E. Kost	Health Plng. Coord.
John P. Buckner	Environ. Eng.
Darwin D. Avant	Crim. Just. Coord.
John R. Simer	Pub. Rel. & Inf. Off.
George G. Mah	Sr. Plnr.
Richard T. Evans III	Comm. Serv. Coord.
John Meinrath	Planner
E. Doyle Rachel	Planner
John A. Franklin III	Planner
Ray D. Cantu	Plng. Tech.
Eddie Uresti	Draftsman

CONCHO VALLEY STATE PLANNING REGION (10)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Concho Valley Council of Governments
7 West Twohig Building, Room 505
San Angelo, Texas 76901

AREA:

18,772 square miles

POPULATION:

115,790

COUNTIES WITHIN STATE PLANNING REGION:

Coke, Concho, Crockett, Irion, Kimble,
Mason, McCulloch, Menard, Reagan,
San Saba, Schleicher, Sterling, Sutton,
Tom Green



CONCHO VALLEY COUNCIL OF GOVERNMENTS

Established: May 17, 1967

Executive Director

James F. Ridge
7 West Twohig Building, Room 505
San Angelo, Texas 76901
Telephone: 915/653-1249

President

Hon. W. W. Thetford
Coke County Judge
P.O. Box 25
Robert Lee, Texas 76945

Executive Officers

Vice President:

Hon. Eldon T. Calk
Mayor of Eldorado
P.O. Box 605
Eldorado, Texas 76936

Secretary-Treasurer:

Hon. C. S. (Chick) Conrad
City Commissioner of San Angelo
2602 A&M Avenue
San Angelo, Texas 76901

Executive Committee

Member city or county with population exceeding 50,000—1 representative. Member county with population less than 50,000—1 representative. Member independent school district with enrollment exceeding 10,000—1 representative. Secretary-Treasurer of General Assembly will be ex-officio member and Secretary-Treasurer of Executive Committee.

Authority of Executive Committee

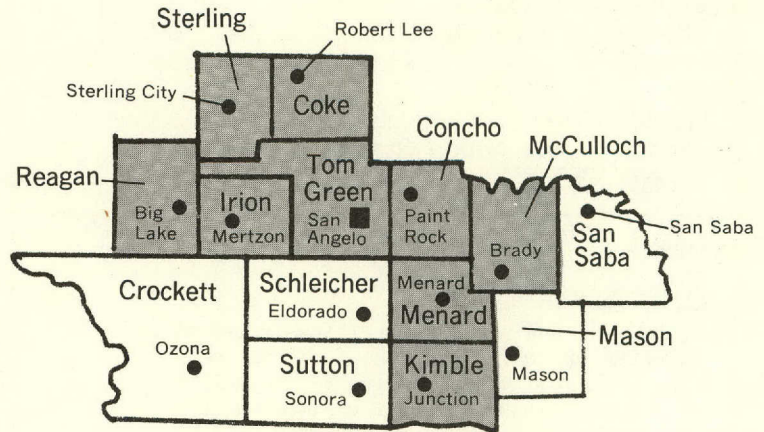
Propose annual budget and membership fee schedules to General Assembly; appoint special committees subject to approval and election; conduct the business of the Council within the policy guidelines of the General Assembly; appoint, fix salary of, and remove Executive Director; recommend and approve regional policies; serve as financial control body and receive funds for the Council; render advice and technical assistance on request of member governments in regard to local governmental problems having regional impact; provide an opportunity for the State and federal governments and other agencies having interests to participate in Council activities; and seek and accept contributions and grants-in-aid.

Representation on General Assembly

1-each member county. Counties with over 50,000 population—2 additional representatives. 1-each member city. Cities with over 50,000 population—3 representatives. (Population 25,000 to 50,000—2 representatives) 2-member school districts with enrollment of 10,000 or more. 1-member school districts with less than 10,000 enrollment. 1-member special districts.

Term of Office

Elected Officials: 1 year
Non-Elected Representatives: 1 year



■ Member Counties
● County Seat
■ Council Office

Governing Body Composition

66 2/3% are elected officials from general purpose local governments.
33 1/3% are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	9
Cities:	10
Soil & Water Cons. Dist.:	6
School Districts:	1
Others:	4
TOTAL	30
Population of Service Area:	115,790
Population Served	97,557
Non-Member Counties:	5

Project Review Service

• Government Applications Review Committee (GARC) Composition:

Composed of eleven members: An architect, two geologists, a sociologist, a biologist, an engineer, an economist, a physician, a soil conservationist, the chairman of the Commission on Status of Women and the Information and Education Officer of the Texas Parks & Wildlife Dept.

• Authority for Review and Comment:

Advisory committee to the Executive Committee. GARC reviews the projects and makes recommendations to the Executive Committee, which takes final action.

• Total Number of Projects Reviewed as of May 31, 1971: 71

• Total Estimated Value of All Projects Reviewed: \$111,740,900

Project Reviews, June 1, 1970 to May 31, 1971

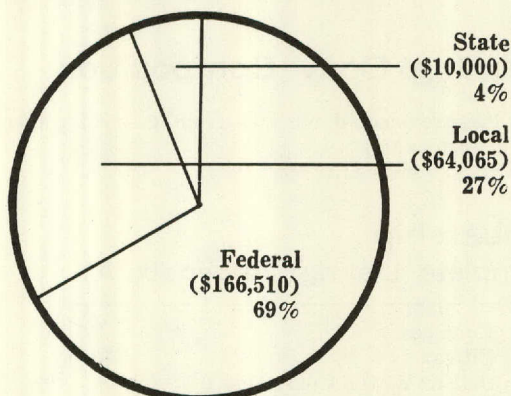
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	1	\$ 43,470	\$ 43,470	\$ 86,940
Health Facilities	1	850,000	1,450,000	2,300,000
Water, Sewer & Waste Treatment Facilities	6	990,000	3,350,490	4,340,490
Highways	23	4,856,420	43,707,780	48,564,200
Others				
Historic Pres.	3	248,700	255,900	504,600
Criminal Justice Action Grant	1	5,000	5,324	10,324
Totals	35	\$6,993,590	\$48,812,964	\$55,806,554

Finance

LOCAL DUES STRUCTURE:

Annual dues are due and payable to the Council at the beginning of each fiscal year. Dues are computed using the last federal census for population figures where appropriate. Member counties and cities pay annual dues of \$.05 per capita. Each independent school district with an enrollment of over 10,000 pays annual dues of \$1,000; all other voting members pay annual dues of \$25. Affiliate members pay annual dues of \$200.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$240,575
 Total Previous Annual Budget: \$163,255
 Fiscal Year Begins: October 1

Program Activities

PROJECTS COMPLETED:

- Areawide Sewage Study
- Land Use & Mapping
- Regional Teletype Network
- Police Training (continuing)
- Management Improvement and Coordination Study
- Program Design Update
- Housing Condition Inventory and Market Analysis

PROJECTS UNDERWAY:

Projects	Estimated Completion Date
FHA Comprehensive Water & Sewer (Menard, Concho, Tom Green Counties)	
FHA Comprehensive Water & Sewer (Kimble, Mason, McCulloch, Irion, Sterling, & Reagan Counties)	October, 1971
Regional Air Rescue Study	Indefinite
Urban Mass Transit Study	September, 1971

PROGRAM AREAS:

- 701 Planning Assistance
- Review & Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communication (i.e. teletype, emergency, etc.)
- Manpower Services
- Joint Services
- Economic Development
- Law Enforcement
- Fire Protection
- Open Space Planning
- Vocational Rehabilitation
- Information Systems
- Management Improvement

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

INNOVATIVE PROJECTS:

- Youth Services Bureau (continuing program begun in 1970)

Publications

- (Title and Date of Publication Given)
- A Reconnaissance of the Concho Valley Region* by Harold F. Wise & Associates—September, 1968
 - A Program Design for Regional Planning and Action*—June, 1969
 - An Initial Housing Element* by Economics Research Associates—October, 1969
 - Joint Computer Facility Feasibility Study—Concho Valley Council of Governments* by Peat, Marwick, Mitchell & Co.—October, 1969
 - COG Pamphlet Describing COGS*—June, 1970
 - Regional Fire-Fighting Plan*—June, 1970
 - Areawide Sewage & Waste Facility Study* by Freese, Nichols & Endress—August, 1970
 - Regional Water Supply Plan*—August, 1970
 - Annual Report*—January, 1971
 - Management Improvement & Coordination Study*—June, 1971

Newsletter

"The Inner View" published bi-monthly

Professional Staff

Name	Title
Albert V. Bush	Dir. of Crim. Just.
Paul H. Stoddard	Police Trng. Dir.
Thomas C. Adams	Reg'l. Serv. Dir.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	11-70	12-70	12 mos.	\$ 10,000
STATE SUBTOTAL					\$ 10,000
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Planning	8-70	8-70	12 mos.	\$ 17,137
Criminal Justice Planning Grant	Planning	4-71		12 mos.	20,000
Criminal Justice Action Grant	Education	6-70	7-70	12 mos.	9,600
Criminal Justice Action Grant	Education & Training	10-70	11-70	12 mos.	31,752
Criminal Justice Action Grant	Youth Services	12-70	1-71	12 mos.	56,510
Criminal Justice Action Grant	Teletype Network	2-71	3-71	12 mos.	38,762
Criminal Justice Action Grant	Education	4-71	5-71	2 mos.	7,204
FHA Comprehensive Water & Sewer Planning	Planning	8-70	10-70	12 mos.	12,000
FHA Comprehensive Water & Sewer Planning	Planning	5-71		12 mos.	12,000
HUD 701 Planning Grant	Planning	6-70	7-70	12 mos.	25,000
HUD 701 Planning Grant	Planning	4-71		12 mos.	69,482
UMTA Technical Study Transit Grant	Planning	8-70	3-71	6 mos.	44,820
FEDERAL SUBTOTAL					\$344,267
TOTALS					\$354,267

DEEP EAST TEXAS STATE PLANNING REGION (14)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Deep East Texas Development Council
205 North Temple Drive
Diboll, Texas 75941

AREA:

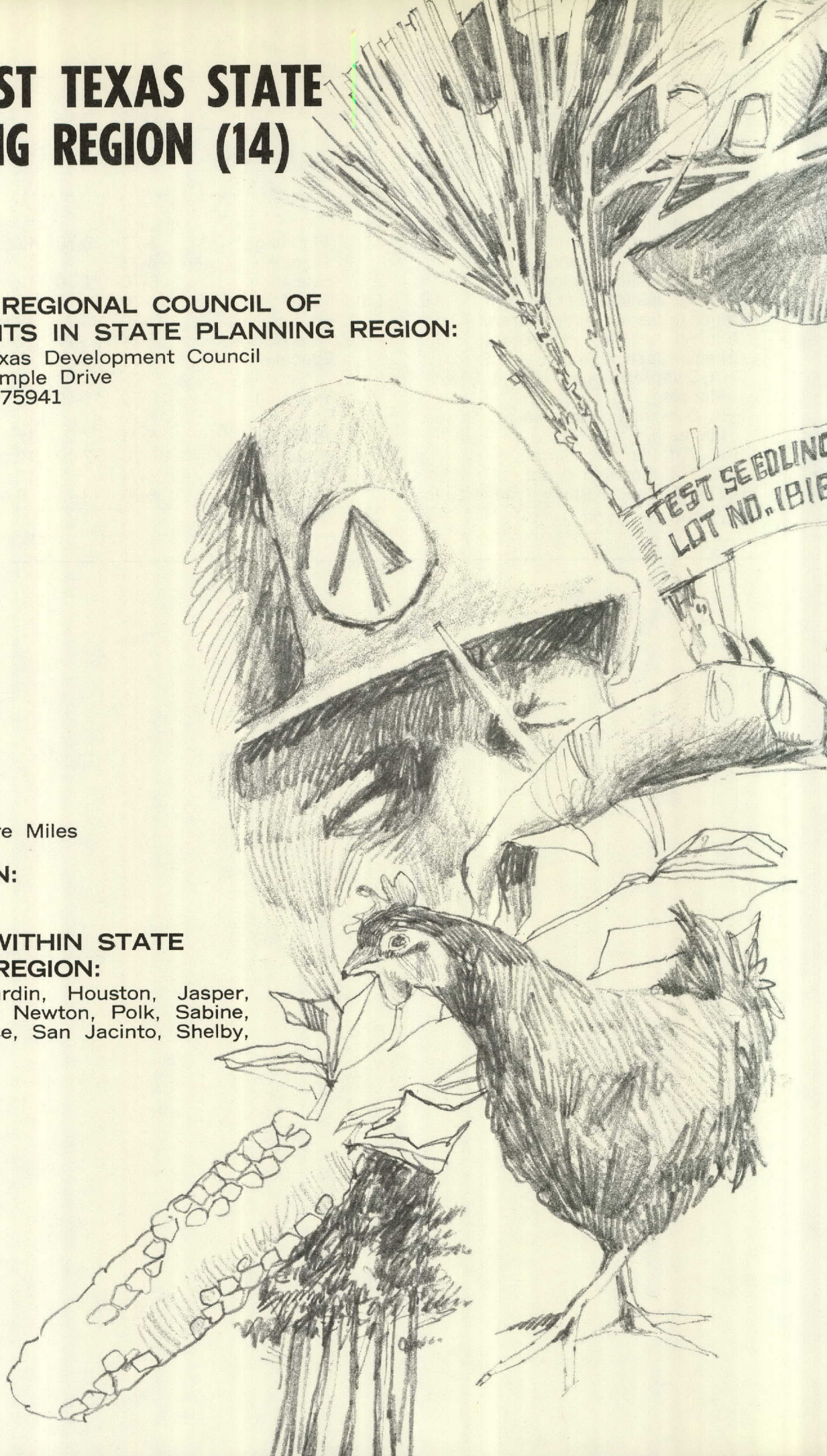
10,997 Square Miles

POPULATION:

245,832

COUNTIES WITHIN STATE PLANNING REGION:

Angelina, Hardin, Houston, Jasper,
Nacogdoches, Newton, Polk, Sabine,
San Augustine, San Jacinto, Shelby,
Trinity, Tyler



DEEP EAST TEXAS DEVELOPMENT COUNCIL

Established: August, 1966

DETDC

Executive Director

C. A. 'Neal' Pickett
205 North Temple Drive
Diboll, Texas 75941
Telephone: 713/829-4216, 829-4442

President

Josiah Wheat
300 W. Bluff
Woodville, Texas 75979

Executive Officers

Vice President:

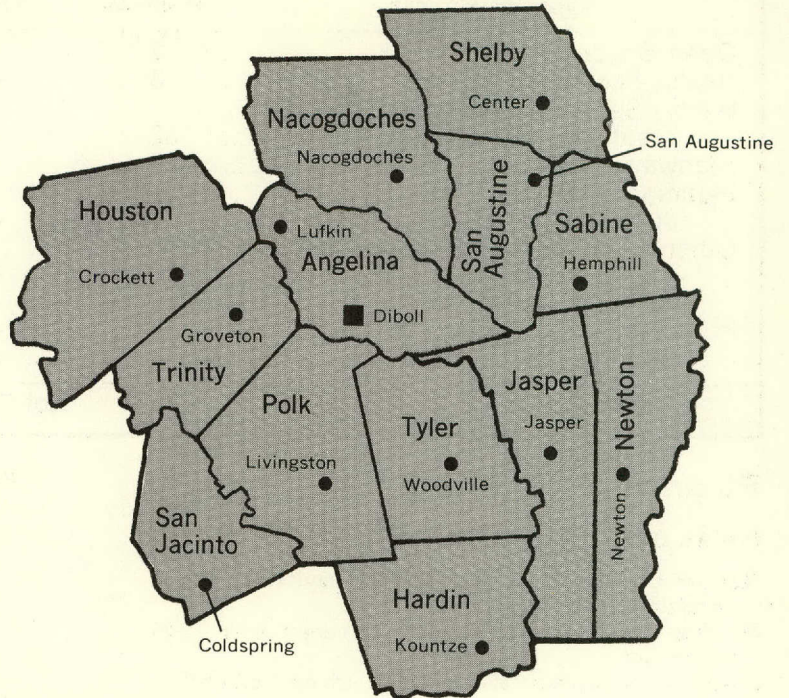
Hon. Peyton Walters
Polk County Judge
County Courthouse
Livingston, Texas 77351

Secretary:

Archie Lee Scourten
724 Cariker
Nacogdoches, Texas 75961

Treasurer:

Hon. M. G. Reily
Mayor of Corrigan
Citizen State Bank
Corrigan, Texas 75939



- Member Counties
- County Seat
- Council Office

Executive Committee

- 1 representative from each member county.
- 1 representative from each member city with 7,500 or more population.
- 2 representatives chosen from all member cities with less than 7,500 population.
- 2 representatives chosen from all member special purpose governments.

Authority of Executive Committee

The Executive Committee accepts and submits to Board of Directors the annual budget, hires Executive Director and staff, recommends to Board acceptance or rejection of grants and contributions, and makes recommendations and formulates policy necessary to carry out purposes and functions of DETDC.

Representation on General Assembly

1 per city for each 2,500 population or major fraction thereof. 1 per city less than 1,250 population (City representation must include at least 50% elected officials and represent same interests as required of county representatives.) 1 per governmental unit not a city or county.

Term of Office

Elected Officials: 1 year
Non-Elected Representatives: 1 year

Governing Body Composition

67% are elected officials from general purpose local governments.
33% are representatives of local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	13
Cities:	33
Soil & Water Cons. Dist.:	5
School Districts:	2
Others:	7
TOTAL	60
Population of Service Area:	245,832
Population Served:	245,832
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Composed of city managers, hospital administrators, mayors, judges, and local citizens.
- **Authority for Review and Comment:**
Makes recommendations to the Executive Committee, which has final authority.
- **Total Number of Projects Reviewed as of May 31, 1971: 143**
- **Total Estimated Value of All Projects Reviewed: \$97,353,054**

Project Reviews, June 1, 1970 to May 31, 1971

Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	3	—	—	\$ 724,417
Health Facilities	3	—	—	7,700,000
Water, Sewer & Waste Treatment Facilities	32	—	—	20,989,850
Highways	27	—	—	17,362,250
Planning				
Justice	1	—	—	100,000
Others				
Gas Distribution	1	—	—	253,000
Housing	5	—	—	9,023,352
Library	1	—	—	47,500
Nursing Bldg.	1	—	—	216,000
Totals	74	Not Reported	Not Reported	\$56,413,369

Finance

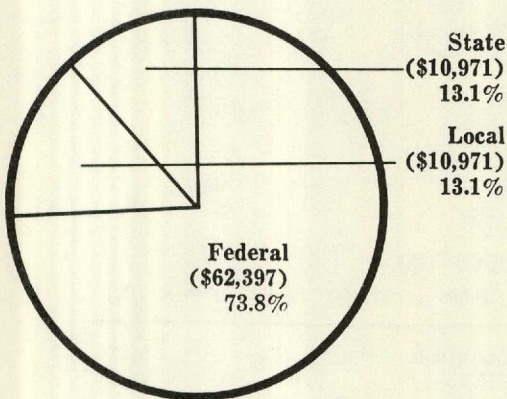
LOCAL DUES STRUCTURE:

Member Counties: \$300 plus \$.03 per capita over 7,500 population.

Member Cities: \$100 plus \$.03 per capita over 2,500 population.

Special Governments: \$25 flat rate. River Authorities: \$1,250; Utility Companies: \$500.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$84,339
 Total Previous Annual Budget: \$118,100
 Fiscal Year Begins: July 1
 1970-71 Budget Adopted: June, 1970

Program Activities

PROJECTS COMPLETED:

- 701 Planning
- Criminal Justice Plan

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Air & Water Pollution
- Economic Development
- Law Enforcement
- Libraries

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

Publications

- (Title and Date of Publication Given.)
- Overall Economic Development Program*, April, 1968
- Second Stage Overall Economic Development Program*, September, 1969
- DETDC Comprehensive Water & Sewer Plan*, October, 1969
- A Report to the Region*, December, 1970

Newsletter

"DETDC Newsletter" published monthly.
 Edited by C. A. 'Neal' Pickett

Professional Staff

Name	Title
Robert B. Hille	Asst. Dir. & Plnr.
David Waxman	Comm. Dev. Plnr.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	6-70	10-70	12 mos.	\$10,971
STATE SUBTOTAL					\$10,971
<i>Federal (Including Federal Funds Administered by a State Agency)</i> Economic Development Admin.	Title III Planning	7-70	6-71	12 mos.	\$31,492
Criminal Justice Planning Grant	Law Enforcement	8-70	7-70	12 mos.	18,905
Criminal Justice Action Grant	Police Trng.	8-70	9-70	12 mos.	10,728
HUD	701 Planning	11-70	6-71	6 mos.	12,000
FEDERAL SUBTOTAL					\$73,125
TOTALS					\$84,096

EAST TEXAS STATE PLANNING REGION (6)

AREA:

9,930 Square Miles

POPULATION:

436,119

**COUNTIES WITHIN STATE
PLANNING REGION:**

Anderson, Camp, Cherokee, Gregg,
Harrison, Henderson, Marion, Panola,
Rains, Rusk, Smith, Upshur, Van
Zandt, Wood

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

East Texas Council of Governments
207-11 Pioneer Building
Kilgore, Texas 75662



EAST TEXAS COUNCIL OF GOVERNMENTS

Established: June 8, 1970

ETCOG

Executive Director

Don R. Edmonds
207-11 Pioneer Building
Kilgore, Texas 75662
Telephone: 214/984-8641

Chairman

Hon. Henry Atkinson
Gregg County Judge
Gregg County Courthouse
Longview, Texas 75601

Executive Officers

Vice Chairman:

Hon. Joe Smith
Mayor of Mineola
P.O. Box 179
Mineola, Texas 75773

2nd Vice Chairman:

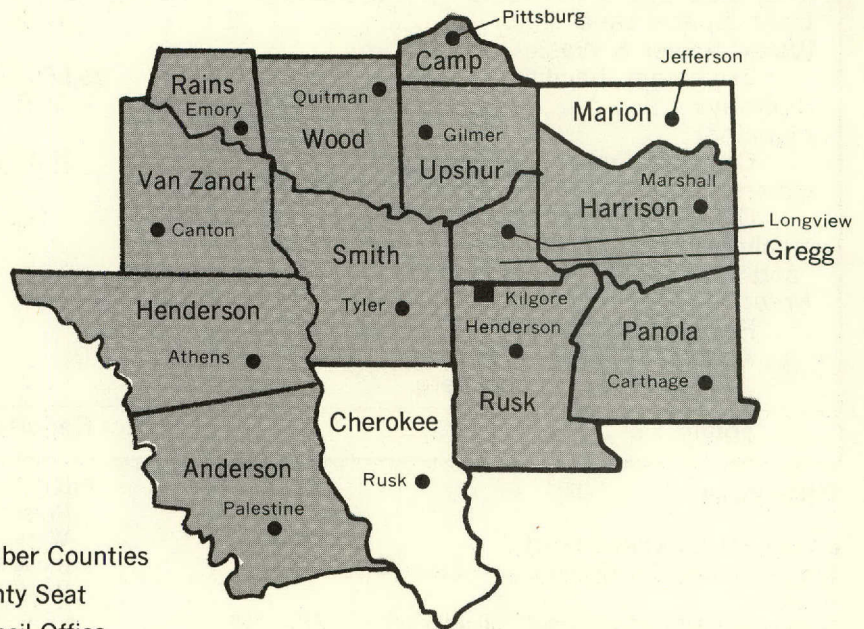
Hon. N. R. Link
Anderson County Judge
Anderson County Courthouse
Palestine, Texas 75801

3rd Vice Chairman:

Carl S. Swendson
City Commissioner of Marshall
P.O. Box 1177
Marshall, Texas 75670

Secretary-Treasurer:

Hon. F. R. Files
Rusk County Judge
Rusk County Courthouse
Henderson, Texas 75652



■ Member Counties
● County Seat
■ Council Office

Executive Committee

Composed of a Chairman, 1st, 2nd and 3rd Vice Chairman, Secretary-Treasurer and seven (7) members. Only one (1) member from each county area (either county or city elected officials).

Authority of Executive Committee

Is responsible for carrying out policies and programs of the Board of Directors.

Representation on General Assembly

2 representatives from counties under 25,000 population. 3 representatives from counties with 25,000 population or over but with a population of under 50,000. 4 representatives from counties over 50,000 population. 1 representative from incorporated cities with less than 10,000 population. 2 representatives from incorporated cities with population between 10,000 and 25,000. 3 representatives from incorporated cities with population between 25,000 and 50,000. 4 representatives from incorporated cities over 50,000 population. 1 representative from participating independent school districts collectively. 1 representative from all other units of government collectively in each county. 1 representative from multi-county River Authority.

Term of Office

Elected Official: Concurrent with elected term or until replaced by member body.
Non-Elected Representative: None

Governing Body Composition

100% elected officials from general purpose local governments

Membership

(Complete Listing, Appendix A)

Counties:	12
Cities:	30
Soil & Water Cons. Dist.:	6
School Districts:	0
Others:	2
TOTAL	50
Population of Service Area:	436,119
Population Served:	395,594
Non-Member Counties:	2

Project Review Service

Government Applications Review Committee (GARC) Composition:

Two GARC Committees are used: one for review of physical projects and one for review of social projects.

Authority for Review and Comment:

GARC reviews applications at discretion of Executive Director. Executive Committee serves as final approval.

- **Total Number of Projects Reviewed as of May 31, 1971: 182**
- **Total Estimated Value of All Projects Reviewed: \$83,422,420**

Project Reviews, June 1, 1970 to May 31, 1971

Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	2	N/R	N/R	\$ 285,600
Water, Sewer & Waste Treatment Facilities*	45	\$9,886,361	\$7,923,861	17,810,222
Highways	14	N/R	N/R	6,527,800
Planning:				
Criminal Justice Action	12	250,726	230,861	481,587
Others:				
Criminal Justice Action	3	12,161	70,925	83,086
*Includes Reviews in June and July, 1971				
Note: Reviews performed in July and August, 1970, were not reported and are not included here.				
Totals	76	Not Reported	Not Reported	\$25,188,295

Finance

LOCAL DUES STRUCTURE:

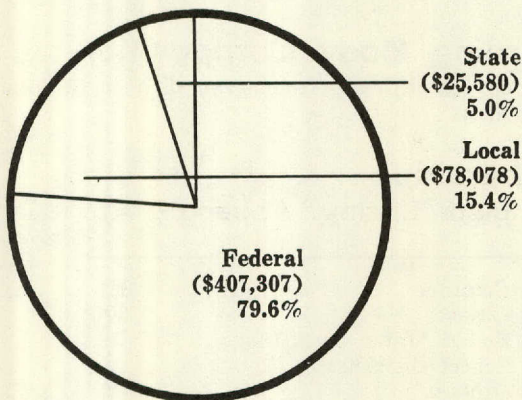
\$.06 per capita for Counties and Cities with minimum of \$100.

School Districts: Less than 500 scholastics—\$25. 500 to 1,000 scholastics—\$50. Above 1,000 scholastics—\$100.

Other Governmental Units: \$100

Soil & Water Conservation Districts: \$25

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual

Budget: \$510,965

Total Previous Annual

Budget: None

Fiscal Year Begins: October 1

Current Budget Adopted:

May 1, 1971

Program Activities

PROJECTS COMPLETED:

Program Plan

Initial Housing Element

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Water and Sewer Study	May, 1972
Revised CJC Master Plan	September, 1971
Housing Element	May, 1972
Code Study	September, 1971

PROGRAM AREAS:

701 Planning Assistance
Review and Comment
Water and Sewer Planning
Housing
Transportation Planning
Codes & Licensing
Law Enforcement
Open Space Planning

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by a consultant under Regional Council administration.

Publications

(Title and Date of Publication Given.)

Study Design

Criminal Justice Plan

Program Plan, Harold F. Wise & Associates and B. L.

Nelson & Associates, February, 1971

Initial Housing Element, March, 1971

Newsletter

"Regional Report" is published monthly.

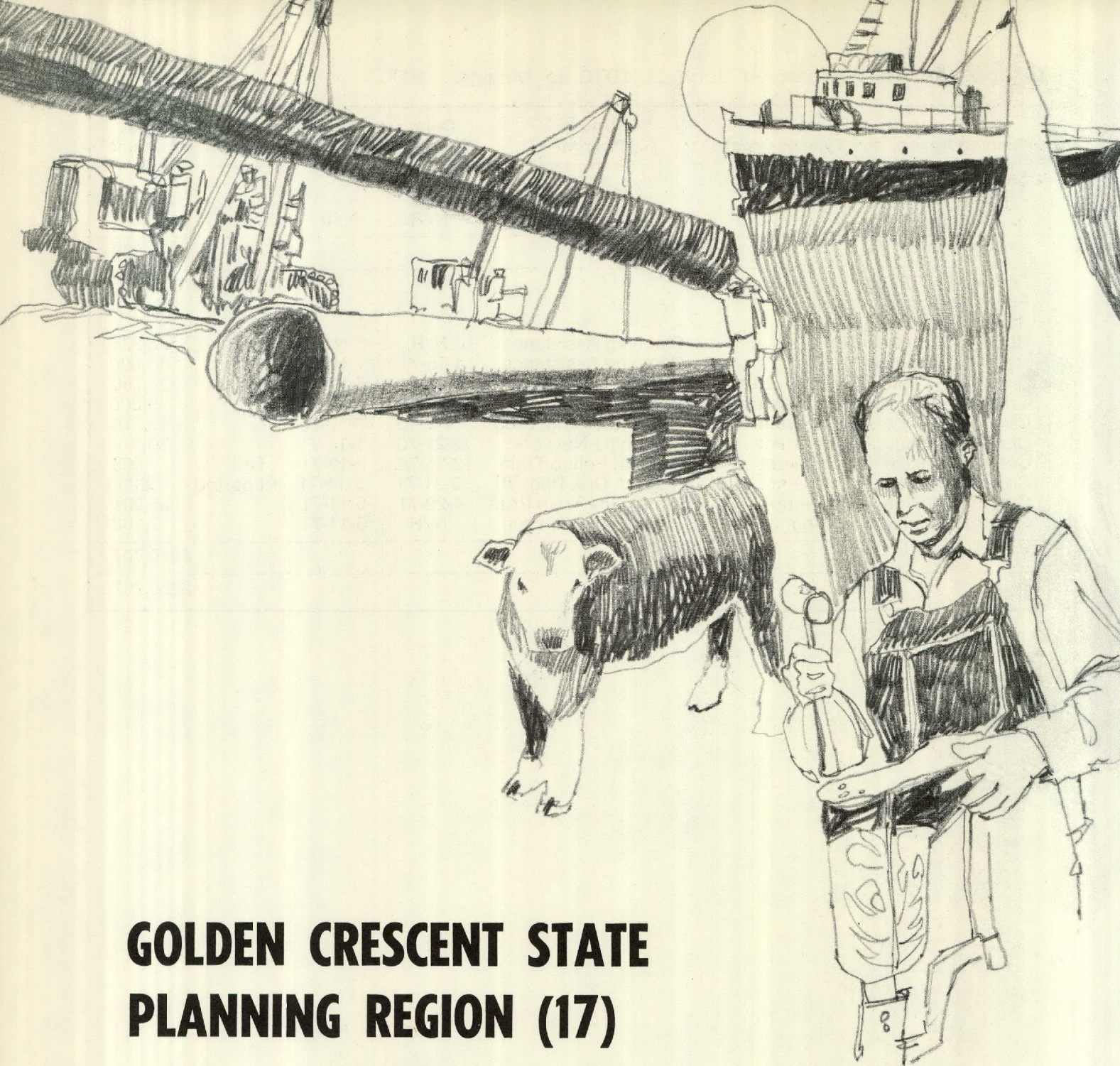
Edited by Barry K. Humphries

Professional Staff

Name	Title
Barry Humphries	Asst. Director
Tony Williams	Dir. of Crim. Just.
John Weever	Dir. of Physical Png.
(Vacant)	Social Png. Coord.
(Vacant)	Legal Aid

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Regional Planning	N/R	N/R	12 mos.	\$ 25,580
STATE SUBTOTAL					\$ 25,580
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD 701 Planning Grant	Planning Assistance	N/R	N/R	9 mos.	\$ 23,834
HUD 701 Planning Grant	Planning Assistance	4-15-71	N/R	12 mos.	55,000
Criminal Justice Planning Grant	CJC Planning	4-28-71	6-11-71	12 mos.	22,750
Criminal Justice Action Grant	Drug Ed. Crd. Reg. VII	N/R	6-12-70		9,600
Criminal Justice Action Grant	Reg. Police Trng. Prog.	7-1-70	7-10-70		15,775
Criminal Justice Action Grant	Teletype Network	12-21-70	1-15-71		30,874
Criminal Justice Action Grant	Regional Police Train.	12-31-70	2-12-71	Not	7,608
Criminal Justice Action Grant	Drug Ed. Crd. Reg. VII	3-21-71	5-14-71	Reported	2,200
Criminal Justice Action Grant	Reg. Police Train Pro.	4-29-71	6-11-71		35,904
Criminal Justice Planning Grant	Planning Assistance	N/R	6-11-71		7,162
FEDERAL SUBTOTAL					\$210,707
TOTALS					\$236,287



GOLDEN CRESCENT STATE PLANNING REGION (17)

AREA:
6,097 Square Miles

POPULATION:
142,379

**COUNTIES WITHIN STATE
PLANNING REGION:**
Calhoun, DeWitt, Goliad, Gonzales,
Jackson, Lavaca, Victoria

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**
Golden Crescent Council of Governments
P. O. Box 2028
Victoria, Texas 77901

GOLDEN CRESCENT COUNCIL OF GOVERNMENTS

Established: January 23, 1968

Executive Director

Robert W. Burr
 P.O. Box 2028
 Victoria, Texas 77901
 Telephone: 512/578-1587

President

Hon. Harry O. Gibson
 Mayor of Yoakum
 P.O. Drawer 738
 Yoakum, Texas 77995

Executive Officers

1st Vice President:

Hon. Wilburn Oehlke
 City Councilman
 733 Westwood Drive
 Port Lavaca, Texas 77901

2nd Vice President:

Hon. Charles Carsner
 City Councilman
 321 Victoria Bank & Trust
 Victoria, Texas 77901

3rd Vice President:

Hon. H. C. Davis
 Mayor of Edna
 105 N. Allen
 Edna, Texas 77957

Past President:

Hon. George Trawell
 DeWitt County Judge
 P.O. Box 148
 Cuero, Texas 77954

Board of Directors

Composed of a President and three vice presidents of the General Assembly; two city representatives; two county representatives; the immediate past president; three representatives from special districts: 1 representing school districts, 1 representing S&WCDs and 1 representing river auth. or water dist.; 2 citizen representatives (non-elected, appointed by Board)

Authority of Board of Directors

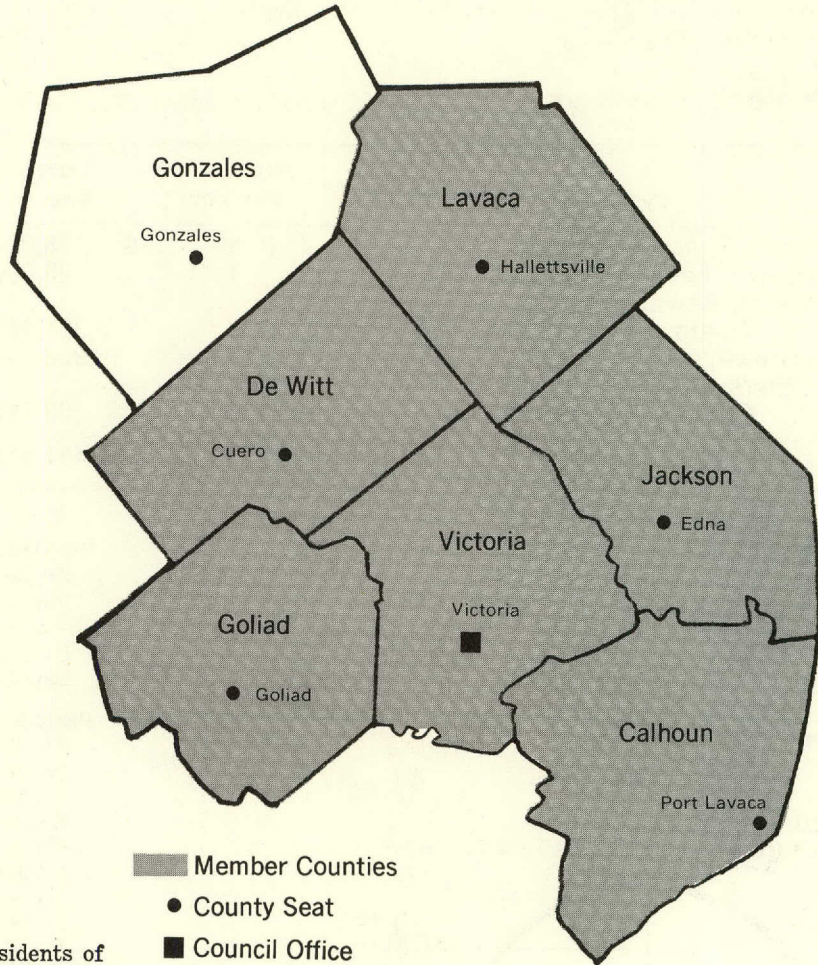
Proposes budget and membership fee to General Assembly; appoints committees; conducts business within policy guidelines; appoints, fixes salary of, and removes Executive Director; recommends and approves regional policies, studies, plans, other appropriate matters; authorizes staff positions.

Representation on General Assembly

2 by Commissioners Court of each county (elected officials). 2 by City Council of each city (elected officials). 1 by each other member governmental unit (member of the governing body of that unit)

Term of Office

Elected Officials: Concurrent with elective office.
 Non-Elected Representative: Not specified



Governing Body Composition

76% are elected officials from general purpose local governments.
 24% are representatives of local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	6
Cities:	13
Soil & Water Cons. Dist.:	7
School Districts:	2
Others:	4
TOTAL	32
Population of Service Area:	142,379
Population Served:	126,004
Non-Member Counties:	1

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Composed of Director of Public Works from Cuero, Victoria, Port Lavaca, GBRA Representative. Representatives from Edna, Yoakum, Hallettsville. Representatives from SCS.

- **Authority for Review and Comment:**
GARC acts as an advisory committee to the Executive Committee
- **Total Number of Projects Reviewed as of May 31, 1971: 55**
- **Total Estimated Value of All Projects Reviewed: \$49,128,101**

Project Reviews, June 1, 1970 to May 31, 1971

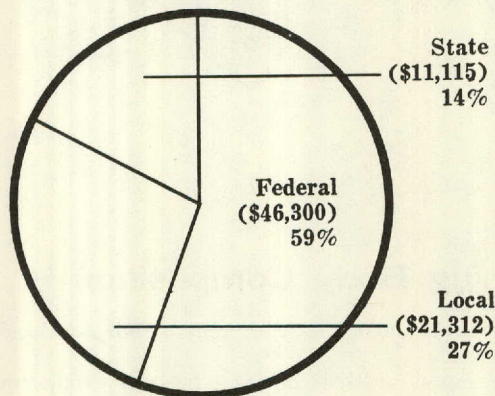
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	1	\$ 78,000	\$ 78,000	\$ 156,000
Health Facilities	1	25,000	25,000	50,000
Water, Sewer & Waste Treatment Facilities	5	3,361,450	1,518,450	4,879,900
Highways	16	13,903,450	13,382,850	27,286,300
Others:				
Criminal Justice	6	53,717	78,079	131,796
Totals	29	\$17,421,617	\$15,082,379	\$32,503,996

Finance

LOCAL DUES STRUCTURE:

Dues are based on \$.08 per capita for general purpose governments, counties paying on non-incorporated population; \$100 per annum for VISD, GBRA; \$50 for L-NRA; \$25 for other school districts; none for all other special districts.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$78,727
 Total Previous Annual Budget: \$61,170
 Fiscal Year Begins: October 1
 Current Budget Adopted: October 13, 1970

Program Activities

PROJECTS COMPLETED:

Five Year "Program Design"
 Study on Crime, the Judiciary & Sentencing Options

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Fm. H. A. Rural Water & Sewer Study	November, 1971
Drug Education Program	September, 1971
Law Enforcement Officer Training	December, 1971

PROGRAM AREAS:

701 Planning Assistance
 Review and Comment
 Recreation
 Health
 Water and Sewer Planning
 Solid Waste Disposal
 Transportation Planning
 Communications
 (i.e. teletype, emergency, etc.)
 Air & Water Pollution
 Law Enforcement
 Libraries

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council consultant.

Publications

(Title and Date of Publication Given.)

Criminal Justice—April, 1969
Annual Report 1969, Golden Crescent Council of Governments—1970
Soil Data for Urban and Agricultural Land Uses in The Golden Crescent—June, 1970
Crime & Punishment—A Study & Report on Crime, the Judiciary & Sentencing Options—Sept., 1970
Program Design—May, 1971

Newsletter

The "Clearinghouse," published monthly.

Professional Staff

Name	Title
Roger Willis	Crim. Just. Coord.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	11-10-70	1-12-71	12 mos.	\$11,115
STATE SUBTOTAL					\$11,115
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Criminal Jus. Planning	11-1-70	1-22-71	6 mos.	\$ 5,877
Criminal Justice Action Grant	Drug Education Thru Reg. III, E.S.C.	5-27-70	6-15-70	12 mos.	9,600
Criminal Justice Action Grant	Law Enforcement Officer Cert. & Special Training Program	1-1-71	2-12-71	12 mos.	14,200
Criminal Justice Action Grant	Teletype Net.	4-10-70	6-12-70	12 mos.	9,946
FEDERAL SUBTOTAL					\$39,623
TOTALS					\$50,738

GULF COAST STATE PLANNING REGION (16)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Houston-Galveston Area Council
3311 Richmond Avenue
Houston, Texas 77006

AREA:

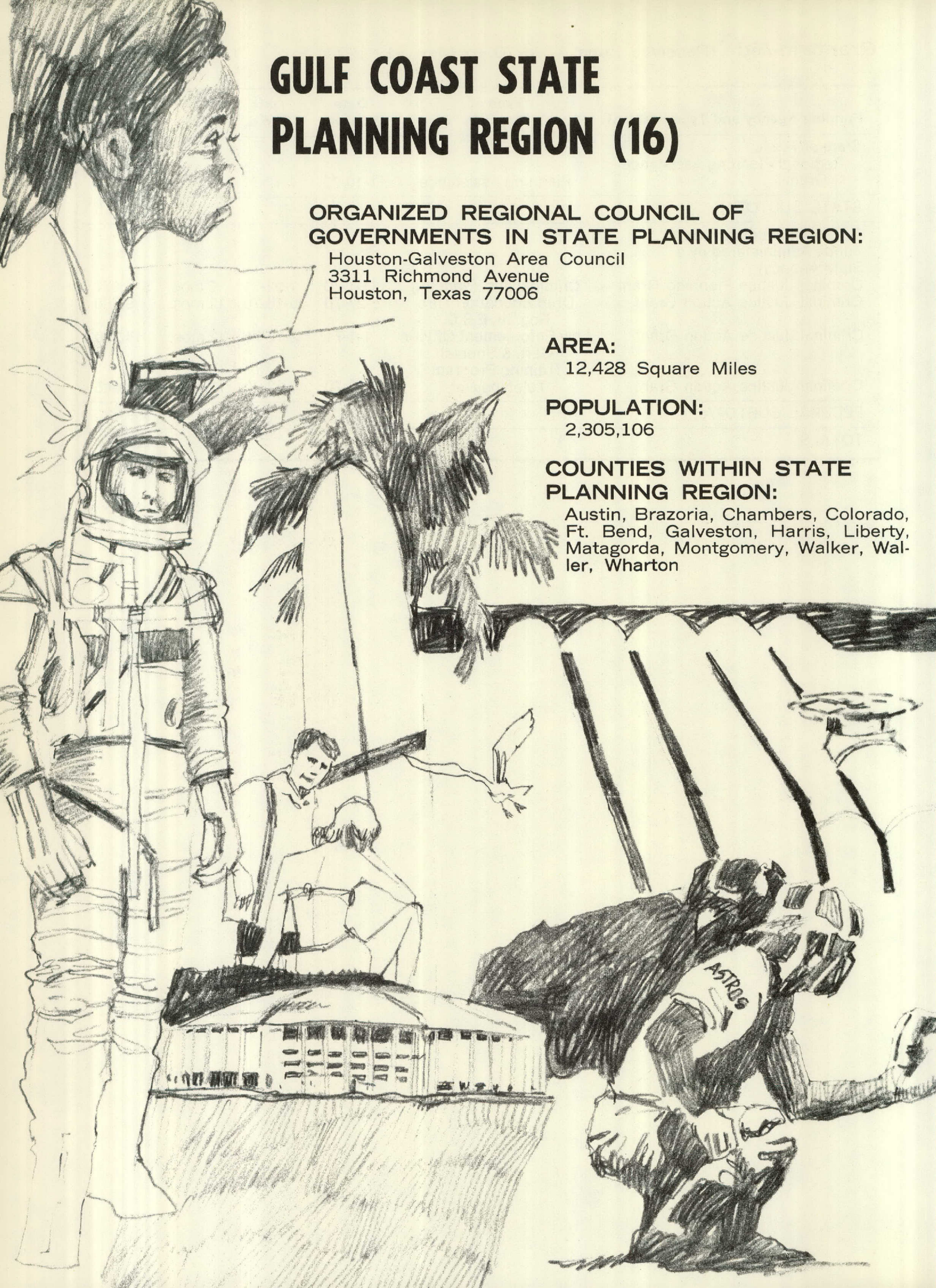
12,428 Square Miles

POPULATION:

2,305,106

COUNTIES WITHIN STATE PLANNING REGION:

Austin, Brazoria, Chambers, Colorado,
Ft. Bend, Galveston, Harris, Liberty,
Matagorda, Montgomery, Walker, Wal-
ler, Wharton



HOUSTON-GALVESTON AREA COUNCIL

Established: September 9, 1966

Executive Director

Gerard H. Coleman
3311 Richmond Ave.
Houston, Texas 77006
Telephone: 713/521-9573

President

Hon. O. F. Nelson, Jr.
Chambers County Judge
Chambers County Courthouse
Anahuac, Texas 77514

Executive Officers

Vice President:

Hon. Louie Welch
Mayor of Houston
900 Brazos
Houston, Texas 77002

Secretary-Treasurer:

Leonard R. Robbins, M.D.
Board of Education, Houston ISD
3830 Richmond
Houston, Texas 77027

Executive Committee

Composed of two from Harris County, one from each other member county, two from Houston, one from Galveston, one from all general law cities, one from home rule cities under 25,000, one from cities over 25,000, one from Houston ISD, one from all other School Districts.

Authority of Executive Committee

Responsible for governing the Council between its meetings and is responsible for its general policies and programs and control of its funds.

Representation on General Assembly

2 by Commissioners Court of each county (one of whom shall be a member of Commissioners Court).
2 by City Councils for each city of 100,000 or more.
1 by City Councils for each city of 5,000 to 99,999.
1 per county by City Councils for all municipalities under 5,000 jointly. 1 per county by governing bodies for all independent school districts.

Term of Office

Elected Officials: Concurrent with elective term.

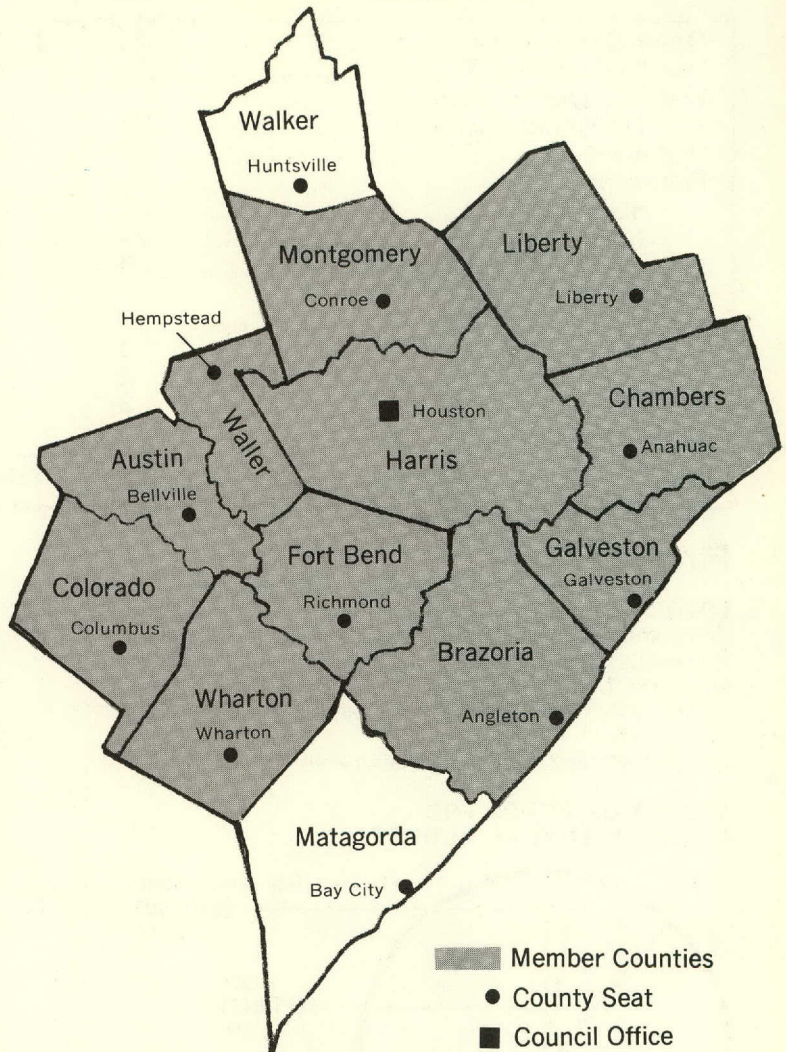
Governing Body Composition

100% are elected officials from general purpose governments.

Membership

(Complete Listing, Appendix A)

Counties:	11
Cities:	54
Soil & Water Cons. Dist.:	9
School Districts:	20
Others:	
TOTAL	94
Population of Service Area:	2,305,106
Population Served:	2,249,513
Non-Member Counties:	2



Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
GARC is composed of eight members. Membership is limited to elected officials of general purpose governments.
- **Authority for Review and Comment:**
GARC is an Advisory Committee only.
- **Total Number of Projects Reviewed as of May 31, 1971: 238**
- **Total Estimated Value of All Projects Reviewed: \$291,098,499**
- **All inconsistencies in project reviews were resolved prior to formal submission of the applications.**

Project Reviews, June 1, 1970 to May 31, 1971

Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	20	\$ 3,834,959	\$ 3,637,330	\$ 7,472,289
Health Facilities	11	18,329,556	15,700,964	34,030,520
Water, Sewer & Waste Treatment Facilities	53	21,126,394	13,252,574	34,378,968
Highways	39	75,866,380	60,497,400	136,363,780
Planning:				
HUD 701	1	3,000	6,000	9,000
Justice	24	2,163,386	3,215,256	5,378,642
USDA Water & Waste Disposal	9	2,795,500	5,566,600	8,362,100
Others				
Health Programs	17	-0-	1,537,588	1,537,588
FAA	3	45,628	45,628	91,256
OEO	2	987,952	3,910,014	4,897,966
Historical Pres.	3	126,000	74,000	200,000
Urban Renewal	1	363,000	1,540,000	1,903,000
Totals	183	\$125,641,755	\$108,983,354	\$234,625,109

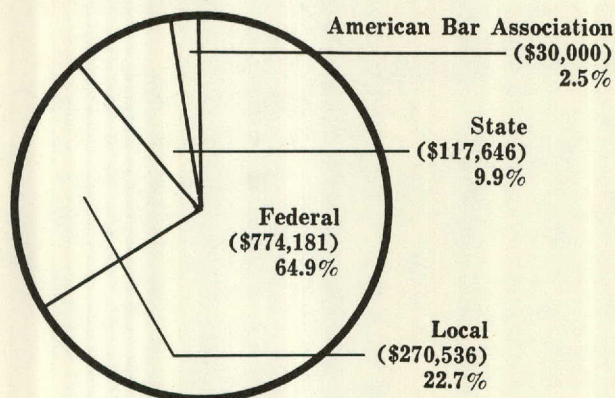
Finance

LOCAL DUES STRUCTURE:

Cities and Counties—\$.02 per capita or \$100, whichever is greater. School Districts—based on average daily attendance: Under 5,000—\$25; 5,001 - 7,500—\$50; 7,501 - 10,000—\$75; 10,001 - 100,000—\$100; and 100,000 and over—\$500.

Soil and Water Conservation Districts—\$25.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$1,192,363

Total Previous Annual Budget: \$1,777,533

Fiscal Year Begins: January 1

Current Budget Adopted:

March 16, 1971

Program Activities

PROJECTS COMPLETED:

Project: Home (P-262)

D.I.M.E. Program (P-284)

P-152 (Planning)

P-276 (Planning)

P-271 (Solid Waste Management)

Regional Sewer Study (TWQB)

Rural Water & Sewer (FHA) (7 county plan)

Regional Police Training (1970)

Goals for Texas, Phase II

1970 Criminal Justice Planning

Census Study (P-199)

1971 Criminal Justice Planning

Drug Education in Region IV

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Regional Police Training (1971)	March, 1972
Project: Home (P-316)	December, 1971
Areawide Health Planning (1971)	May, 1972
701 Planning (1971)	December, 1971
Galveston County Drainage Study (P-306)	January, 1972
Rural Water & Sewer (FHA) (2 county plan)	March, 1972

PROGRAM AREAS:

701 Planning Assistance

Review and Comment

Recreation

Education

Health

Water and Sewer Planning

Sewage Treatment

Solid Waste Disposal

Housing

Transportation Planning

Community Facilities

Communications

(i.e. teletype, emergency, etc.)

Air & Water Pollution

Joint Services

Codes & Licensing

Economic Development

Law Enforcement

Open Space Planning

Flood Control

Information Systems

Libraries

Goals for Texas Phase II

Environmental Deficiencies

Rapid Transit

Agricultural Economics

Airport Facilities

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and Consultant.

INNOVATIVE PROJECTS:

Regional Information Management System—in Progress

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
State of Texas Regional Planning Assistance Grant	Planning Assistance	10-70	4-71	12 mos.	\$112,507
STATE SUBTOTAL					\$112,507
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Planning Assistance	9-70	11-70	12 mos.	\$ 66,230
Criminal Justice Planning Grant	Planning Assistance	4-71		12 mos.	66,500
Criminal Justice Action Grant	Police Training	3-71	4-71	12 mos.	39,935
Criminal Justice Action Grant	Drug Education	7-70	7-70	12 mos.	9,600
Criminal Justice Action Grant	Drug Education	4-71	5-71	2½ mo.	2,200
HEW—314(b), PHS Act	Health Planning	8-70	5-71	12 mos.	48,022
HUD 701 Planning	701 Planning	4-71		*12 mos.	219,666
HUD 701 Planning	Project: Home	9-70	1-71	12 mos.	60,000
HUD 701 Planning	Drainage Study	5-70	8-70	18 mos.	55,000
FAA Airport Planning	Airport Systems Plng.	4-71		24 mos.	173,333
FHA	Rural Water & Sewer	5-71		8 mos.	18,800
*Retroactive to 1-1-71					
FEDERAL SUBTOTALS					\$759,286
TOTALS					\$871,793

Geographic Coding, 1970 Census—completed
 Dual Independent Map Encoding—completed
 Project: Home—first year completed, second year in progress
 Regional Economic Development—Retrieval & Forecast System—in progress
 Program Design for Federal Integrated Funding—in progress

Third Annual Report, January, 1970
City Limit Map of H-GAC Area, June, 1970
Goals For Texas, June, 1970
Project: Home—Annual Report, December, 1970
Fourth Annual Report, 1970, January, 1971
Regional Atlas, January, 1971
Comprehensive Multi-Year Criminal Justice Plan and Action Program, May, 1971
Comprehensive Rural Water & Sewer Plan For Brazoria, Fort Bend, Galveston, Harris, Liberty and Montgomery Counties, June, 1971
Eight-County Regional Sewer Study: Anahuac-Mont Belview Area, September, 1970
Greens Bayou Area, January, 1971
Richmond-Rosenberg Area, January, 1971
Angleton-Brazosport Area, February, 1971
Final Summary Report, February, 1971
Houston Ship Channel Area, February, 1971
Texas City-LaMarque Area, February, 1971

Publications

(Title and Date of Publication Given.)
First Annual Report, January, 1968
Bibliography—Planning Library, August, 1968
Second Annual Report—1968, 1969
Summary of Capital Improvement Expenditures 1969, 1969
The Regional Plan for Public Recreational Open Space, July, 1969
Road and Transit, July, 1969
The Program Design for Comprehensive Transportation Planning, July, 1969
The Program Design for Comprehensive Regional Planning, July, 1969
Phase 1, Comprehensive Planning, July, 1969
Road and Transit; A Summary Report, November, 1969
Land-Use and Population Projections: A Summary, December, 1969
Solid Waste Management Study, Part I, December, 1969
Environmental Deficiencies of the Region's Living Areas: A Diagnostic Survey, December, 1969
Eight-County Regional Sewer Study: Clear Lake Area, February, 1970
Eight-County Regional Sewer Study: Lake Houston Area, April, 1970
Eight-County Regional Sewer Study: Lake Houston Area (Exhibits), April, 1970
Eight-County Regional Sewer Study: Phase Report, May, 1970
Regional Information Management System: A Preliminary Design, May, 1970
Eight-County Regional Sewer Study-Sugarland Area, June, 1960

Newsletter

"H-GAC Bulletin"
 Edited by James E. White, Jr.

Professional Staff

Name	Title
Thomas T. Torbert, Jr.	Adm. Coord.
Charles M. Trost	Plng. Dir.
William B. Ainley	Staff Asst.
Jack Ballas	Res. Dir.
Wm. B. Clarkson	Public Admin. Mgr.
C. D. Taylor	Crim. Just. Plng. Dir.
Marvin L. Eaves, Jr.	Environmental Ser. Mgr.
Frederic A. Fleming, Jr.	Health Plng. Coord.
Howard B. Christy, Jr.	Regional Plnr.
Martha Pawley	Librarian
James E. White, Jr.	Staff Asst.
Jake M. Schrum	Proj. & Intergov'l. Mgr.
Patricia R. Lykos	Crim. Just. Plnr.
William L. Willis	Crim. Just. Plnr.
Norvell Neitzke	Research Asst.
Patrick H. Shannon	Research Asst.

LOWER RIO GRANDE VALLEY STATE PLANNING REGION (21)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Lower Rio Grande Valley Development Council
4th Floor, First National Bank Building
McAllen, Texas 78501

AREA:

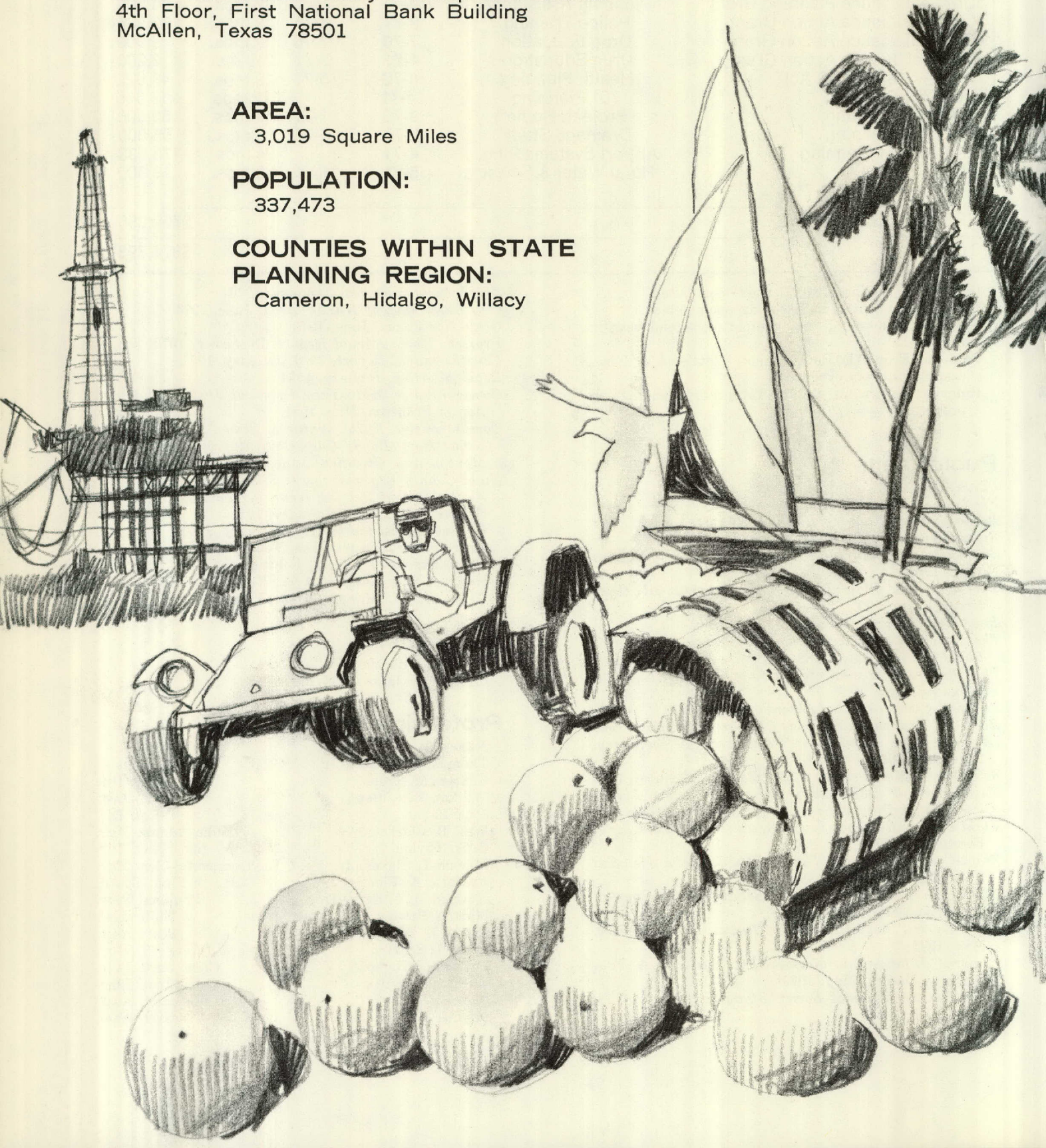
3,019 Square Miles

POPULATION:

337,473

COUNTIES WITHIN STATE PLANNING REGION:

Cameron, Hidalgo, Willacy



LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

Established: August 2, 1967

Executive Director

Robert A. Chandler
4th Floor First National Bank Building
McAllen, Texas 78501
Telephone: 512/682-3481

President

Hon. C. T. Adams, Jr.
Mayor of San Benito
P.O. Box 1870
San Benito, Texas 78586

Executive Officers

Vice President:

Hon. Bill Rapp
Willacy County Judge
Willacy County Courthouse
Raymondville, Texas 78580

Secretary-Treasurer:

Hon. Ed Gomez
Hidalgo County Judge
Hidalgo County Courthouse
Edinburg, Texas 78539

Board of Directors

An 18 member Board of Directors serves as the governing body. Board members are elected for a one year term. Composed of 3 county members; 3 representatives per city over 25,000; 3 representing cities between 10,000 and 24,999; 2 representing cities under 10,000; 1 representing school districts; 4 at-large directors to be appointed by the other members of the Board from among the Council membership; and 1 representative for all other special governmental units.

Authority of Board of Directors

The Board of Directors is the governing body of the council and is responsible for the general policies and programs of the council and for the control of all its funds.

Representation on General Assembly

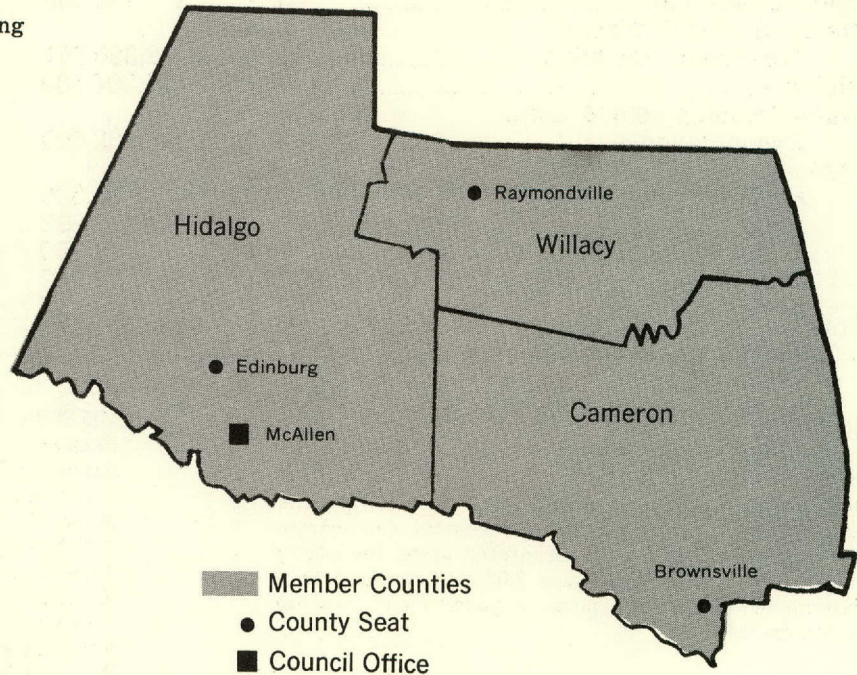
1 by each member government (elected official); Ten at-large members representing citizen groups and ethnic and economic interests are appointed to the Council and Board of Directors (5 by the Board and 5 by the Council)

Term of Office

Elected Officials: 1 year
Non-Elected Representatives: 1 year

Governing Body Composition

66.7% of the representatives are elected officials from general purpose governments.
22.3% are representatives of local interest groups or local citizens.



Membership

(Complete Listing, Appendix A)

Counties:	3
Cities:	22
Soil & Water Cons. Dist.:	2
School Districts:	7
Others:	13
TOTAL	47
Population of Service Area:	337,473
Population Served:	337,473
Non-Member Counties:	None

Project Review Service

• Government Applications Review Committee (GARC) Composition:

Eleven Member board consisting of 1 Architect, 1 Engineer, 1 City Administrator, 1 Educator, 1 Health Administrator, 1 Welfare Administrator, 1 Agriculture Administrator, and 3 at-large members representing the 3 counties in the region, 1 water district administrator.

• Authority for Review and Comment:

The GARC is established by the Board of Directors and has the authority between Board meetings to act for the Board in reviewing and commenting on projects, and recommending action to the Board President.

- Total Number of Projects Reviewed as of May 31, 1971: 151
- Total Estimated Value of All Projects Reviewed: \$100,126,043

Project Reviews, June 1, 1970 to May 31, 1971

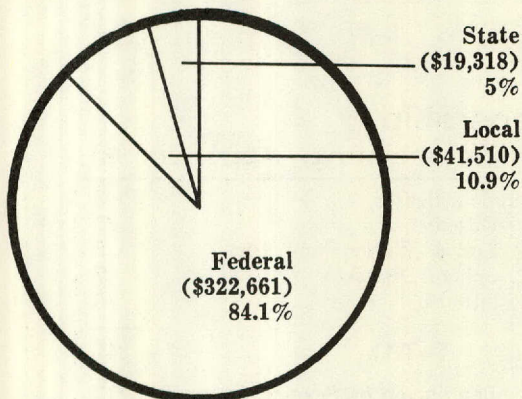
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	3	\$ 118,605	\$ 119,355	\$ 237,960
Water, Sewer & Waste Treatment Facilities	12	2,390,651	4,032,765	6,423,416
Highways	49	21,394,500	21,394,500	42,789,000
Water Development & Land Conservation	3	1,168,000	1,268,000	2,436,000
Planning				
HUD 701	1	31,536	94,608	126,144
Justice	1	2,292	20,605	22,897
USDA Water & Waste Disposal	7	27,700	1,253,300	1,281,000
Other	2	17,742	46,923	64,665
Totals	78	\$25,151,026	\$28,230,056	\$53,381,082

Finance

LOCAL DUES STRUCTURE:

Fixed annually by the Council after adoption of the Budget. Fees for each general government (unincorporated areas for counties—incorporated areas for cities) for the current fiscal year are \$.03 per capita with a minimum of \$25, special purpose government fees are a minimum of \$25.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$383,489
 Total Previous Annual Budget: \$345,420
 Fiscal Year Begins: January 1
 Current Budget Adopted: December 16, 1970

Program Activities

PROJECTS COMPLETED:

- Areawide Health Planning—Phase I
- Edinburg Model Cities Health Plan
- Edinburg Model Cities Housing Plan
- Regional Housing Study
- Health Services Communications Plan
- Areawide Drug Abuse Survey
- Comprehensive Rural Water and Sewer Plan
- Regional Law Enforcement & Criminal Justice Plan
- Regional Teletype Network
- Regional Criminal Identification System
- Areawide Plan for Sewage Treatment Facilities
- Areawide Open Space Plan

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Areawide Water, Sewer & Storm Drainage Plan	September, 1971
Areawide Comprehensive Health Plan Phase II	December, 1971
Areawide Criminal Justice Plan	October, 1971
Regional Adult & Juvenile Probation Program	(continuing)
Regional Police Academy	(continuing)
Regional Housing Authority	December, 1971
Regional Housing Development Corporation	December, 1971

PROGRAM AREAS:

- Review and Comment
- Recreation
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Air & Water Pollution
- Model Cities
- Joint Services
- Codes & Licensing
- Economic Development
- Law Enforcement
- Open Space Planning
- Information Systems

PROGRAM DEVELOPMENT:

These programs are largely planned and developed in-house.

INNOVATIVE PROJECTS:

Rio Grande Relocation Project in cooperation with the Republic of Mexico.

Publications

- (Title and Date of Publication Given.)
- Regional Planning Cooperation and Development in the Lower Rio Grande Valley*, by Texas Research League—November, 1967.
 - First Annual Report Lower Rio Grande Valley Development Council 1967-68-1969*
 - Job Development Program for South Texas* by Lower Rio Grande Valley Development Council, Coastal Bend Economic Development District, Southwest Regional Economic Development District—1968

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	6-24-70	6-30-71	12 mos.	\$ 19,318
STATE SUBTOTAL					\$ 19,318
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD 701 Planning Grant	Planning Assistance	12-16-70	5-20-71	9 mos.	\$ 68,000
EDA Planning Assistance Grant	Economic Planning	12-17-70	2-12-71	12 mos.	26,950
HEW Health Planning Grant 314b	Health Planning	12-5-69	6-12-70	12 mos.	31,990
HEW Health Planning Grant 314b	Health Planning	3-22-71	6-3-71	7 mos.	22,007
EDA Public Service Careers Grant	Public Service Careers	5-15-70	6-22-70	18 mos.	121,150
Criminal Justice Action Grant	Drug Education Coord.	5-27-70	6-25-70	12 mos.	9,600
Criminal Justice Action Grant	Training Equipment	12-14-70	1-15-71	12 mos.	1,800
Criminal Justice Action Grant	Identif. & Retrieval System	11-11-70	2-12-71	12 mos.	77,748
Criminal Justice Action Grant	Teletype Net	1-11-71	3-12-71	15 mos.	15,854
Criminal Justice Action Grant	Comp. Drug Survey	8-24-70	10-9-70	7 mos.	14,700
Criminal Justice Action Grant	Technical Equipment	12-14-70	1-15-71	12 mos.	3,887
Criminal Justice Action Grant	Drug Education Coord.	3-25-71	1-14-71	2½ mo.	2,200
Criminal Justice Action Grant	Reg. Law Enf. Training	10-15-70	12-11-70	12 mos.	21,638
FEDERAL SUBTOTAL					\$417,524
TOTALS					\$436,842

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Program Design for Regional Planning and Development Coordination—Lower Rio Grande Valley Development Council, by Harold F. Wise and Associates, Inc.—January, 1969

Housing in the Edinburg Model Neighborhood—January, 1971

Regional Housing—A strategy for meeting the need—January, 1971

Comprehensive Plan for Areawide Sewerage Treatment Facilities—Volume I, II, III and Appendix—March, 1971

Drug Abuse in the Lower Rio Grande Valley March, 1971

Comprehensive Law Enforcement and Criminal Justice Plan—March, 1971

Rural Water and Sewer Plan for Cameron and Willacy Counties—March, 1971

Comprehensive Health Planning—A Progress Report to the Region—April, 1971

Economic Base Analysis for Lower Rio Grande Valley—June, 1971

Regional Open Space Plan—July, 1971

Comprehensive Health Plan for the Edinburg Model Neighborhood—November, 1971

Health Services Emergency Radio Communications Plan

Newsletter

"LRGVDC Newsletter," published bi-monthly

Professional Staff

Name	Title
Richard L. McVay	Asst. Exec. Dir.
Clifford Guillet	Dir. of Reg. Plng.
Hugh T. Henry	Dir. Regional Ser.
Irving M. Dietz, III	Sr. Health Plnr.
Glynn J. Knight	Comm. Ser. Officer
Ruben G. Salazar	Dir. of Public Ser.
Richard R. Montesdeoca	Associate Plnr.
Edyth Short	Health Plnr.
Steve Fried	Crim. Just. Plnr.

NORTH TEXAS STATE PLANNING REGION (3)

AREA:

10,156 Square Miles

POPULATION:

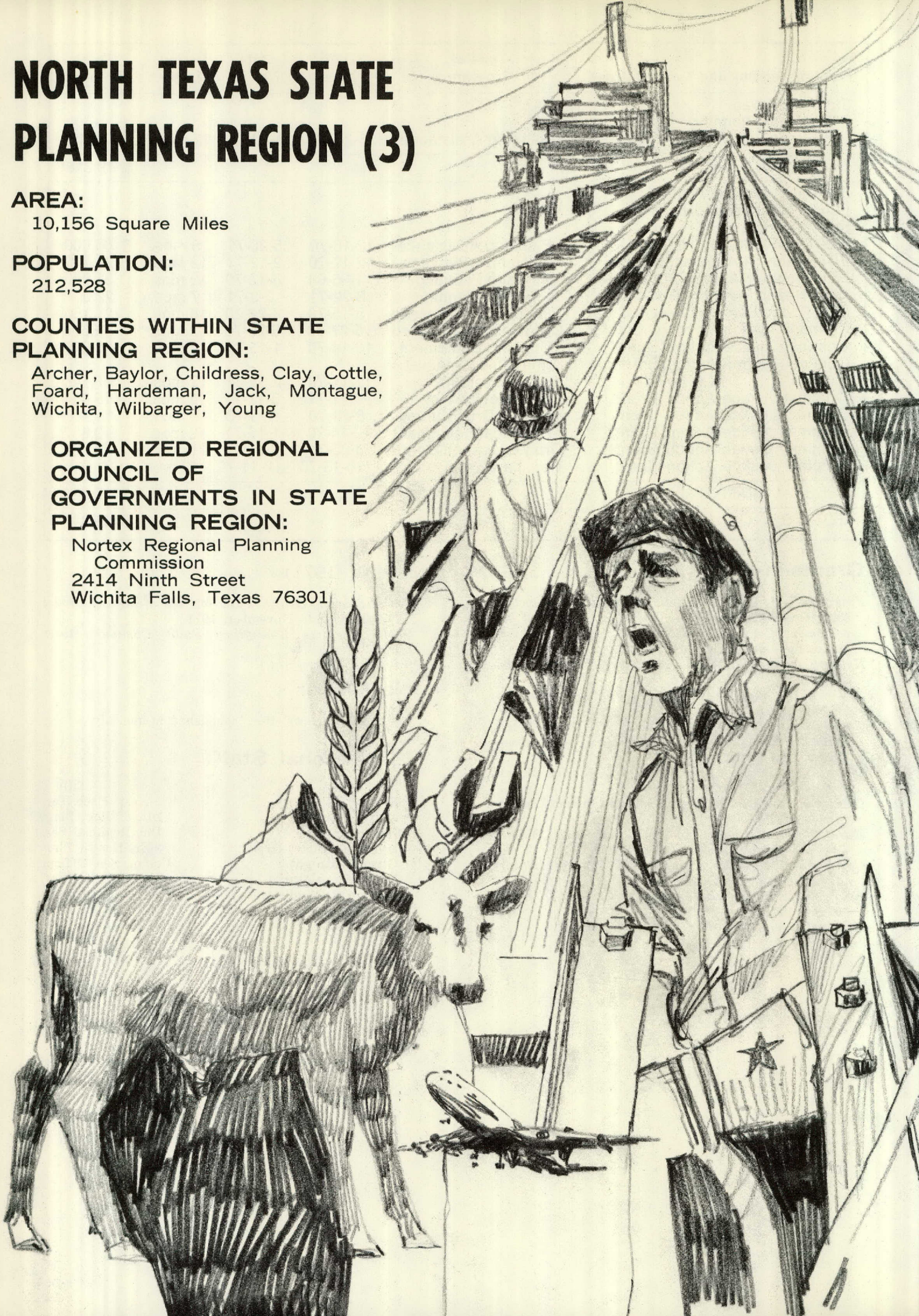
212,528

**COUNTIES WITHIN STATE
PLANNING REGION:**

Archer, Baylor, Childress, Clay, Cottle,
Foard, Hardeman, Jack, Montague,
Wichita, Wilbarger, Young

**ORGANIZED REGIONAL
COUNCIL OF
GOVERNMENTS IN STATE
PLANNING REGION:**

Nortex Regional Planning
Commission
2414 Ninth Street
Wichita Falls, Texas 76301



NORTEX REGIONAL PLANNING COMMISSION

Established: January 27, 1966

Nortex

Executive Director

Edwin B. Daniel
2414 Ninth Street
Wichita Falls, Texas 76301
Telephone: 817/322-0766

Chairman

Dr. Erwin F. Soell
Mayor, Iowa Park
310 W. Alameda
Iowa Park, Texas 76367

Executive Officers

Vice Chairman:

Hon. Raymon Thompson
Judge, Young County
Young County Courthouse
Graham, Texas 76046

Secretary:

Hon. Sam Breedlove
Mayor of Quanah
Quanah, Texas 79252

Executive Board

The Executive Board is the policy development board of the General Assembly and Regional Planning Commission. It prepares business for meetings, work program, budgets, hires staff, executes contracts, and appoints study committees.

Authority of Executive Board

The executive committee consists of one member from each county, two members from the City of Wichita Falls, one member from each of the remaining incorporated cities over 1,000 population, the chairman of the Commission, one representative for all Soil and Water Conservation Districts, one member from each hospital district, one member from each river authority, one representative for all school districts with average attendance of 1,000 or less, one representative for school districts with average attendance over 1,000 and one for the Wichita Falls School District.

Representation on General Assembly

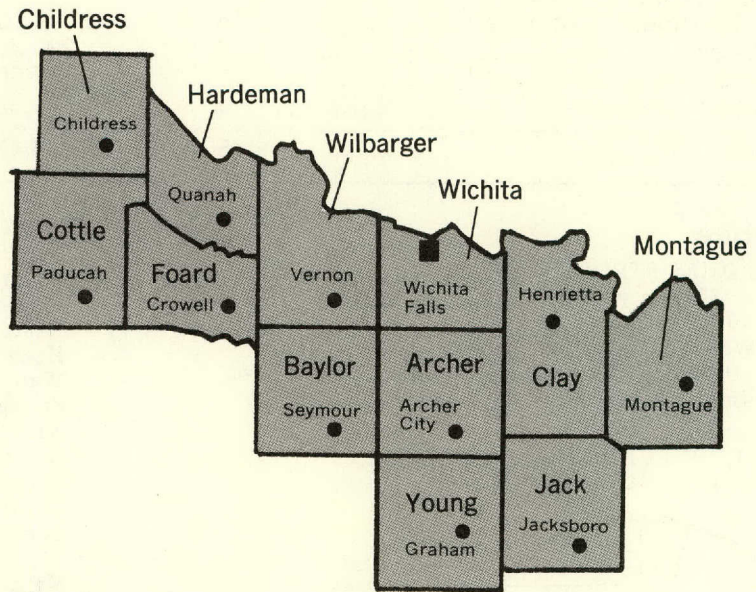
Commission representatives include all county judges, three representatives from each county, one from each city or town over 500 (except Wichita Falls), four from Wichita Falls, plus permanent membership to the mayors of Wichita Falls, Henrietta, and Archer City.

Term of Office

Elected officials: concurrently with elected term
Non-elected representatives: 1 year or at pleasure of appointing body.

Governing Body Composition

100% elected officials from general purpose local governments.



Member Counties
● County Seat
■ Council Office

Membership

(Complete Listing, Appendix A)

Counties:	12
Cities:	21
Soil & Water Cons. Dist.:	7
School Districts:	1
Others:	3
TOTAL	44
Population of Service Area:	212,528
Population Served:	212,528
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
GARC is composed of both professionals in a particular field and elected officials from the Executive Board.
- **Authority for Review and Comment:**
GARC is an advisory committee to the Executive Committee on review and comment.
- **Total Number of Projects Reviewed as of May 31, 1971: 77**
- **Total Estimated Value of All Projects Reviewed: \$25,328,688**
- **All inconsistencies were resolved prior to submission of the applications for formal review.**

Project Reviews, June 1, 1970 to May 31, 1971

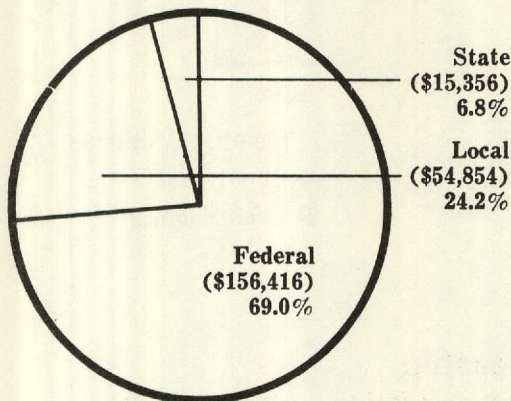
Type of Project	Number of Projects	Local Share	Share Federal	Total Value
Open Space Land	8	\$ 873,735	\$ 873,735	\$ 1,747,470
Health Facilities	3	1,221,440	1,221,440	2,442,880
Water, Sewer & Waste Treatment Facilities	15	2,638,002	4,270,384	6,908,386
Highways	8	930,350	930,350	1,860,700
Airport	1	7,069	7,069	14,138
Criminal Justice	1	247,829	224,562	472,391
Totals	45	\$5,918,425	\$7,527,540	\$13,445,965

Finance

LOCAL DUES STRUCTURE:

Counties: \$50 per year
 Cities: 10¢ per capita
 Soil & Water Conservation Districts: \$25 per year
 Special Districts such as Hospital Districts and River Authorities: \$50 per year

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total 1970-71 Annual Budget: \$226,626
 Total Previous Annual Budget: \$298,896
 Fiscal Year Begins: July 1
 1970-71 Budget Adopted: June 18, 1970

Program Activities

PROJECTS COMPLETED:

- Multi-Year Law Enforcement Plan
- Second Year Housing Study
- Metropolitan Plan—Wichita Falls
- Four County—Special Comprehensive Plan
- Phase II Regional Comprehensive Planning Data Collection—not published
- First Year—Peace Officer's Training Program

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Farmer's Home Administration—Rural Water & Sewer	October, 1971
Updating Multi-Year Law Enforcement Plan	October, 1971
Updating Regional Water & Sewer Plan	October, 1971
Final Phase Special Fire Study, Wichita Falls	January, 1972
Third Phase Comprehensive Plan Regional	May, 1972

PROGRAM AREAS:

- 701 Planning Assistance Review and Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e., teletype, emergency, etc.)
- Manpower Services
- Joint Services
- Codes and Licensing
- Economic Development
- Law Enforcement
- Open Space Planning
- Flood Control
- Vocational Rehabilitation
- Information Systems
- Fire Protection

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant

INNOVATIVE PROJECTS:

Hardeman County-Quanah law enforcement agencies combined under guidance of Nortex RPC.

Publications

- (Title and Date of Publication Given.)
- Regional Planning Study Commissioner's Notebook Nortex Regional Planning Commission* by Planning Associates, Inc.—1967
- Regional Water & Sewer Study Nortex Regional Planning Area* by Planning Associates, Inc.—August, 1967
- Regional Comprehensive Law Enforcement Plan for North Texas*—April, 1969
- Housing*—September, 1969
- Soil and Water Conservative Needs of Nortex Regional Planning Commission* by Planning Associates, Inc.—March, 1970
- Multi-Year Law Enforcement Plan—1970*
- Second Year Housing Study—1970*
- Metropolitan Plan for Wichita Falls—1970*
- Four County Special Comprehensive Plan—1970*

Newsletter

"The Landsman" published monthly

Professional Staff

Name	Title
J. R. (Bob) Mowery	Asst. Dir.
David G. Alford	Dir. of Law Enf.
Robert Hartman	Dir. of Plng.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Annual Planning Grant	10-70	12-70	12 mos.	\$ 15,356
STATE SUBTOTAL					\$ 15,356
<i>Federal (Including Federal Funds Administered by a State Agency)</i> HUD "701" Planning	Annual Work Program Fire Dept. Second Year	9-69	5-70	12 mos.	\$ 51,019
HUD "701"—Special Criminal Justice Planning Grant	Systems Analysis Law Enforcement Plng.	9-69	9-69	12 mos.	65,100
Criminal Justice Planning Grant	Peace Officer Training	10-70	11-70	12 mos.	17,500
Farmers Home Administration	Rural Water and Sewer Planning	10-70	11-70	12 mos.	11,397
		10-69	5-70	18 mos.	11,400
FEDERAL SUBTOTAL					\$156,416
TOTALS					\$171,772

NORTH CENTRAL TEXAS STATE PLANNING REGION (4)

AREA:

15,362 Square Miles

POPULATION:

2,636,374

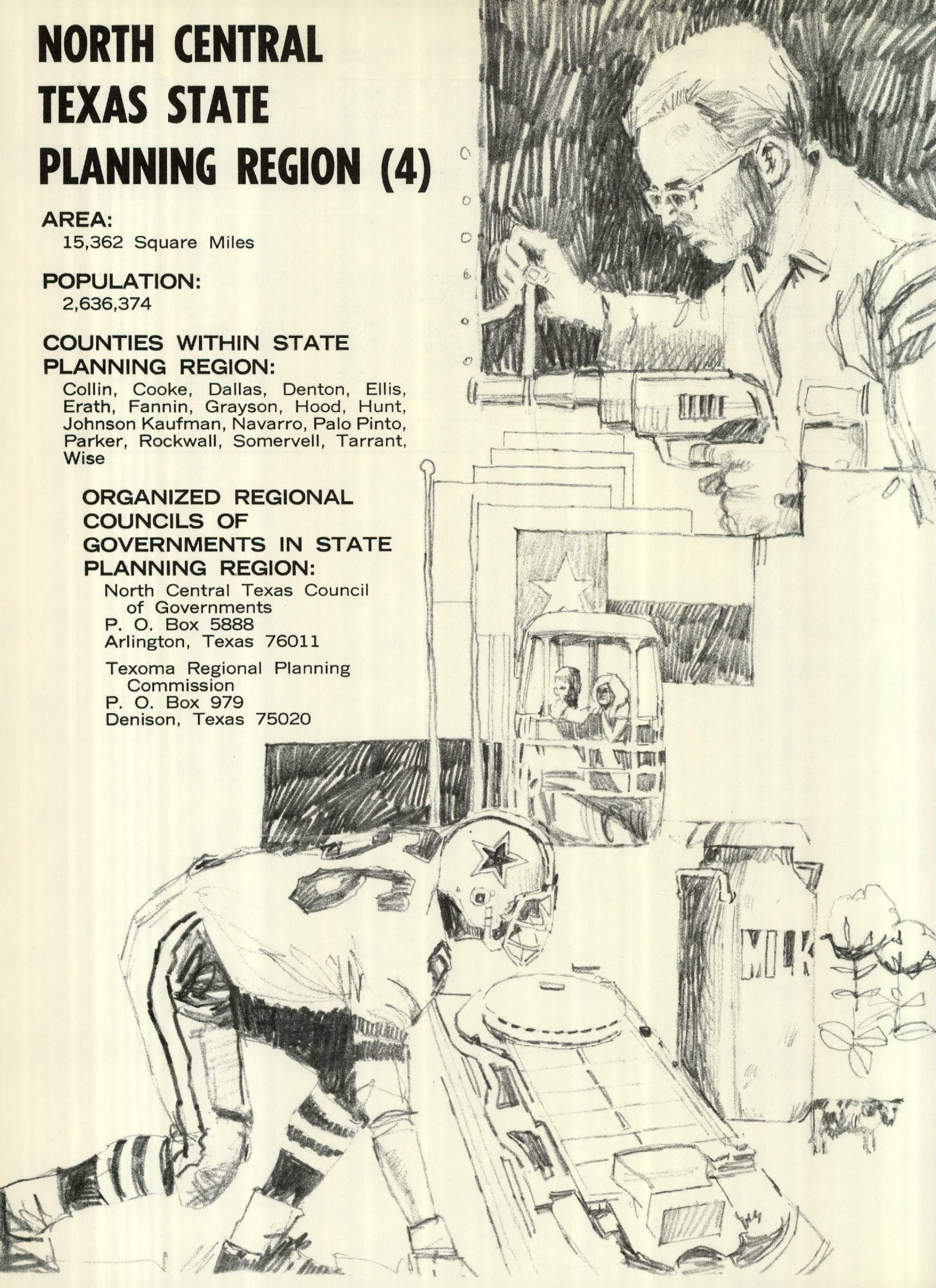
COUNTIES WITHIN STATE PLANNING REGION:

Collin, Cooke, Dallas, Denton, Ellis, Erath, Fannin, Grayson, Hood, Hunt, Johnson Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, Wise

ORGANIZED REGIONAL COUNCILS OF GOVERNMENTS IN STATE PLANNING REGION:

North Central Texas Council
of Governments
P. O. Box 5888
Arlington, Texas 76011

Texoma Regional Planning
Commission
P. O. Box 979
Denison, Texas 75020



NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Established: January 20, 1966

NCTCOG

Executive Director

William J. Pitstick
P.O. Box 5888
Arlington, Texas 76011
Telephone: 817/261-3333

President

Hon. Raymond Noah
Mayor of Richardson
2500 Overcreek
Richardson, Texas 75080

Executive Officers

Vice President:

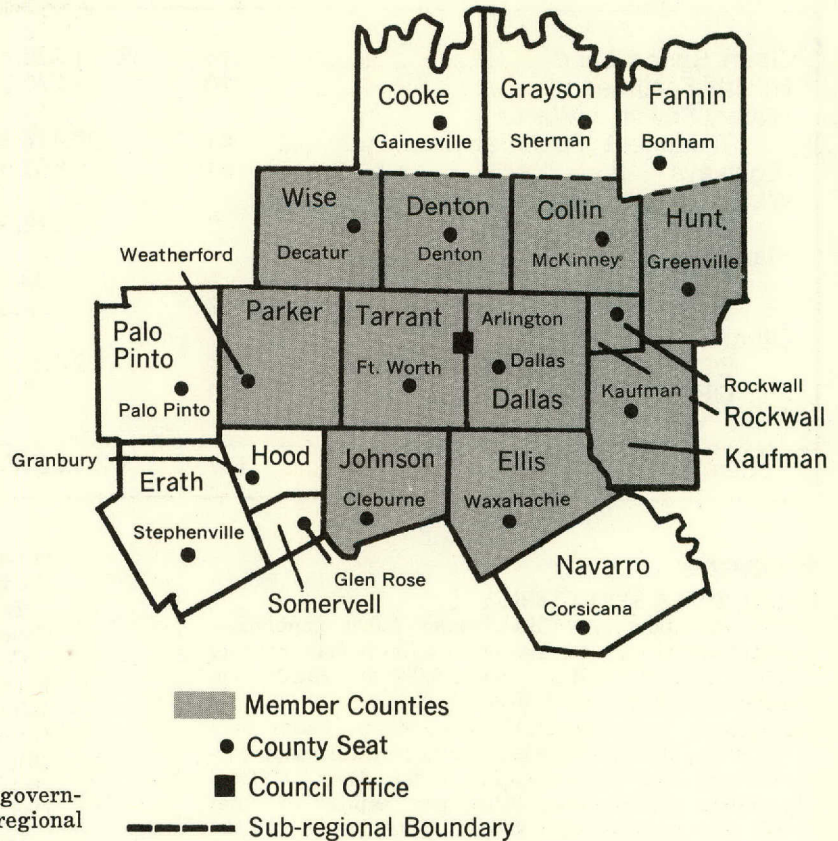
Hon. W. B. Finney
Mayor of McKinney
Box 538
McKinney, Texas 75069

Secretary-Treasurer:

Hon. Alex Finlay
Mayor of Denton
1614 Scripture
Denton, Texas 76201

Past President:

Hon. B. J. Hampton
Mayor of Hurst
P.O. Box 482
Fort Worth, Texas 76053



Executive Board

Composed of nine elected officials from the governing bodies of member governments and two regional citizen representatives (non-elected)

Authority of Executive Board

The eleven-member Executive Board is the governing body with policy and decision making authority in behalf of the General Assembly and Regional Planning Commission. It conducts business, approves work programs and budgets, executes contracts, appoints committees, authorizes staff positions and appoints the executive director.

Representation on General Assembly

General Assembly: One voting representative from each member government (elected official) appointed by and from the governing body of member, and citizen representatives from each county using the formula based on population as follows: 1 by each county with up to 250,000 population. 2 by each county with 250,000 to 500,000 population. 3 by each county with 500,000 to 750,000 population. 4 by each county with 750,000 to 1,000,000 population. 5 by each county with over 1,000,000 population.

Term of Office

Elected Officials: Until replaced by local government.
Non-Elected Representatives: 3 years.

Governing Body Composition

88% elected officials from general purpose local governments
12% representatives of local interest groups, or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	11
Cities:	94
Soil & Water Cons. Dist.:	3
School Districts:	18
Others:	4
TOTAL	130
Population of Service Area:	2,506,973
Population Served:	2,419,559
Non-Member Counties:	5

Project Review Service

Government Applications Review Committee (GARC) Composition:

- GARC is composed of seven members: Two city managers, one county agent, one planning director, two public works directors, one utility director.
- Total Number of Projects Reviewed as of May 31, 1971: 266
- Total Estimated Value of All Projects Reviewed: \$1,212,484,165

Project Reviews, June 1, 1970 to May 31, 1971

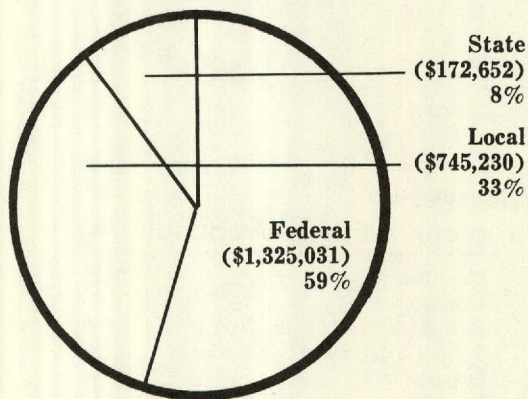
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	16	\$ 1,925,574	\$ 2,031,175	\$ 3,956,749
Health Facilities	10	8,278,576	5,214,400	13,492,976
Water, Sewer & Waste Treatment Facilities	41	26,414,864	17,962,316	44,377,180
Highways	41	415,662,520	409,306,498	824,969,018
Water Development & Land Conservation	3	3,142,000	4,660,000	7,802,000
Planning:				
HUD 701	9	998,855	5,611,309	6,610,164
USDA Water & Waste Disposal	14	651,525	2,222,575	2,874,100
Others:				
DOT	2	2,185,400	2,335,400	4,520,800
OEO	1	2,000	53,055	55,055
Totals	137	\$459,261,314	\$449,396,728	\$908,658,042

Finance

LOCAL DUES STRUCTURE:

COG Membership: Cities under 5,000 population, school districts, and special districts—flat rate of \$50.00 annually. Cities between 5,000 and 10,000 population—flat rate of \$100.00 annually. Combined COG and RPC Membership: Cities over 10,000 population—\$.06 per capita in Dallas and Tarrant counties, \$.04 per capita in the other NCTCOG counties. All counties—\$.005 per capita of total county population with \$100 minimum.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$2,242,913
 Total Previous Annual Budget: \$1,827,349
 Fiscal Year Begins: October 1
 Current Budget Adopted: September 27, 1970

Program Activities

PROJECTS COMPLETED:

Summary of Miscellaneous Municipal Fees in North Central Texas Region
 Address Coding Guide Improvement Program
 Cooperative Program of Planning for Airport Impact
 Urban Development Manpower Study (4 volumes)
 Future Structure of the North Central Texas Region
 Housing Activities, 1971 Report

"Goals for Texas" Regional Goals

Study Designs for the Regional & Subregional Public Transportation Studies
 Codes and Development Standards for the North Central Texas Region, Progress Report, Volume I
 Establishment of Joint Airport Zoning Board
 Joint Airport Zoning Board Procedural Manual
 Overall Program Design, 1971 - 1973
 1971 Census Fact Book
 Health Resources Directory for North Central Texas
 Codes and Development Standards for the North Central Texas Region, Progress Report, Volume II
 Urban Affairs Internship Programs in the North Central Texas Region

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Phase I—Upper Trinity River Basin Water Quality and Comprehensive Sewerage Plan	July, 1971
Areawide Open Space Plan Element and Program	July, 1971
Criminal Justice Information Publication Review and Comment Policies and Procedures	July, 1971
A Framework for Health Facilities and Services Planning	July, 1971
Teacher Training and Instruction in Drug Abuse Hazards	August, 1971
Police Selection Instrument Development	August, 1971
Project SEARCH	September, 1971
Phase II (Management and Financial Plan), Upper Trinity River Basin Comprehensive Sewerage Plan	September, 1971
Cooperative Planning Program	October, 1971
Regional Criminal Justice Information Systems Plan	November, 1971
Coupled OJT Wastewater Plant Operator Training	November, 1971
Regional Corrections Plan	March, 1972
Public/Private Partnership Planning Program (5P)	March, 1972
Joint Computer Analysis	March, 1972
Public Service Careers Program	March, 1972
Areawide Land Use Element	March, 1972
Areawide Housing Element	March, 1972
Areawide Water/Sewer Plan and Program	March, 1972

Minority Careers in Planning Program June, 1972
 Pre-Trial Release Program June, 1972
 Dallas Area Criminal Justice Council June, 1972
 Tarrant County Youth Services
 Bureau September, 1972
 Community Social Analysis December, 1972
 Regional Public Transportation Study May, 1973

Vocational Rehabilitation
 Information Systems
 Libraries
 Criminal Justice Youth Development
PROGRAM DEVELOPMENT:
 These programs are largely planned and developed in-house.

PROGRAM AREAS:

701 Planning Assistance
 Review and Comment
 Recreation
 Education
 Health
 Water and Sewer Planning
 Sewage Treatment
 Housing
 Transportation Planning
 Communications
 (i.e. teletype, emergency, etc.)
 Manpower Services
 Air & Water Pollution
 Joint Services
 Codes & Licensing
 Economic Development
 Law Enforcement
 Fire Protection
 Open Space Planning
 Flood Control

Publications

(Title and Date of Publication Given. Limited to 1970-71 publications, due to space limitations.)
Dallas/Fort Worth Regional Airport Economic Impact, January, 1970
Dallas/Fort Worth Regional Airport Economic Impact, February, 1970
Executive Manpower for Urban Government Volume I, March, 1970
Irving Airport Zoning Ordinance, April, 1970
Future Structure of the North Central Texas Region, November, 1970
Public Transportation for North Central Texas, February, 1971
Codes and Development Standards for North Central Texas, Progress Report Vol. I, June, 1971
Codes and Development Standards for North Central Texas, Progress Report Vol. II, April, 1971
Procedural Manual Joint Airport Zoning Board, June, 1971

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	12-23-70	2-22-71	12 mos.	\$ 122,392
Texas Water Quality Board	Water Quality Planning	4-13-71	5-5-71	2¼ mo.	50,000
Office of the Governor	Traffic Safety	1-20-71	1-22-71	1 wk.	260
STATE SUBTOTAL					\$172,652
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD 701	Innovative	3-24-70	6-22-70	12 mos.	\$ 50,000
HUD 701 Planning	Special	5-15-70	6-22-70	12 mos.	40,333
HUD 701 Planning	Special	12-13-70	1-26-71	12 mos.	69,000
HUD 701 Planning	Annual Work Program	12-16-70	pending	12 mos.	175,000
EPA-Water Resources Planning	Implementation Study	12-9-70	2-2-71	3 mos.	56,000
EPA-Manpower Training	Water Utilities Trng.	11-2-70	1-5-71	12 mos.	43,915
EPA-Public Service Careers	Water Utilities Trng.	6-5-70	6-30-70	21 mos.	229,068
DOT-Transportation Planning	Planning	4-6-71	5-25-71	12 mos.	127,000
FHA (DOT) Highway Safety	Law Enforcement Trng.	1-20-71	1-22-71	1 wk.	260
FHA (DOT) Highway Safety	Law Enforcement Trng.	7-23-70	10-20-70	12 mos.	32,169
Criminal Justice Planning Grant	Planning	8-21-70	9-11-70	12 mos.	97,313
Criminal Justice Planning Grant	Planning	4-29-71	pending	12 mos.	71,500
Criminal Justice Planning Grant	Planning	3-24-71	4-16-71	12 mos.	15,000
Criminal Justice Action Grant	Innovative	4-30-70	6-12-70	12 mos.	28,580
Criminal Justice Action Grant	Drug Education	6-17-70	6-25-70	12 mos.	19,500
Criminal Justice Action Grant	Drug Education (cont.)	4-26-71	5-14-71	2½ mo.	4,400
Criminal Justice Action Grant	Training	5-5-70	6-12-70	12 mos.	53,506
Criminal Justice Action Grant	Youth Services	8-1-70	8-14-70	12 mos.	94,366
Criminal Justice Action Grant	Communication System	11-8-70	12-11-70	12 mos.	41,467
Criminal Justice Action Grant	Law Enforcement Trng.	10-1-70	10-9-70	3 days	1,550
Criminal Justice Action Grant	Law Enforcement Trng.	12-9-70	1-15-71	1 mo.	1,718
Criminal Justice Action Grant	Law Enforcement Trng.	3-17-71	4-16-71	1½ mo.	5,126
FEDERAL SUBTOTAL					\$1,256,771
TOTALS					\$1,429,423

Newsletter

"Your Region In Action," published monthly.
Edited by Bob Weaver.

Professional Staff

Name	Title
Linda Keithley	Administrative Sec.
(Vacant)	Dir. of Admin.
Robert R. Weaver	Dir. of Public Affairs
Marilyn Walker	Admin. Analyst/Acct.
Robert L. Wegner	Dir. of Reg. Planning
Jim Starr	Dir. of Reg. Serv.

(Vacant)	Asst. Dir. Reg. Serv.
C. J. Webster	Reg. Serv. Admin. Asst.
John J. Roark	Dir. of Transportation
James D. Goff	Dir. of Water Resources
Tom Rhinevault	Pub. Serv. Careers Prog. Mgr.
Frederick W. Keithley	Dir. of Crim. Just.
Don Smith	Youth Devel. Coord.
Paul Macaluso	Crim. Just. Admin. Asst.
A. Russell Lokkeberg	Dir. of Comp. Health
M. L. McDonald	Health Plng. Assoc.
Richard Kull	Health Plng. Assoc.
James S. Kline	Dir. of Police Trng.
(Vacant)	Admin. Asst. to Exec. Dir.
(Vacant)	Dir. of Manpower Plng.

TEXOMA REGIONAL PLANNING COMMISSION

Established: January 23, 1968

Executive Director

Jerry W. Chapman
 P.O. Box 979
 Denison, Texas 75020
 Telephone: 214/465-3220

President

B. V. Hammond, Jr.
 P.O. Box 331
 Denison, Texas 75020

Executive Officers

Vice President:
 Joe B. Walter
 P.O. Drawer J
 Gainesville, Texas 76240

Secretary-Treasurer:
 Louis Richards
 N. Highway 75
 Denison, Texas 75020

Executive Committee

Consists of the President, Vice President, Secretary-Treasurer, and four members chosen by the Commission.

Authority of Executive Committee

The Executive Committee conducts the business of the organization between regular quarterly sessions of the full Commission.

Representation on General Assembly

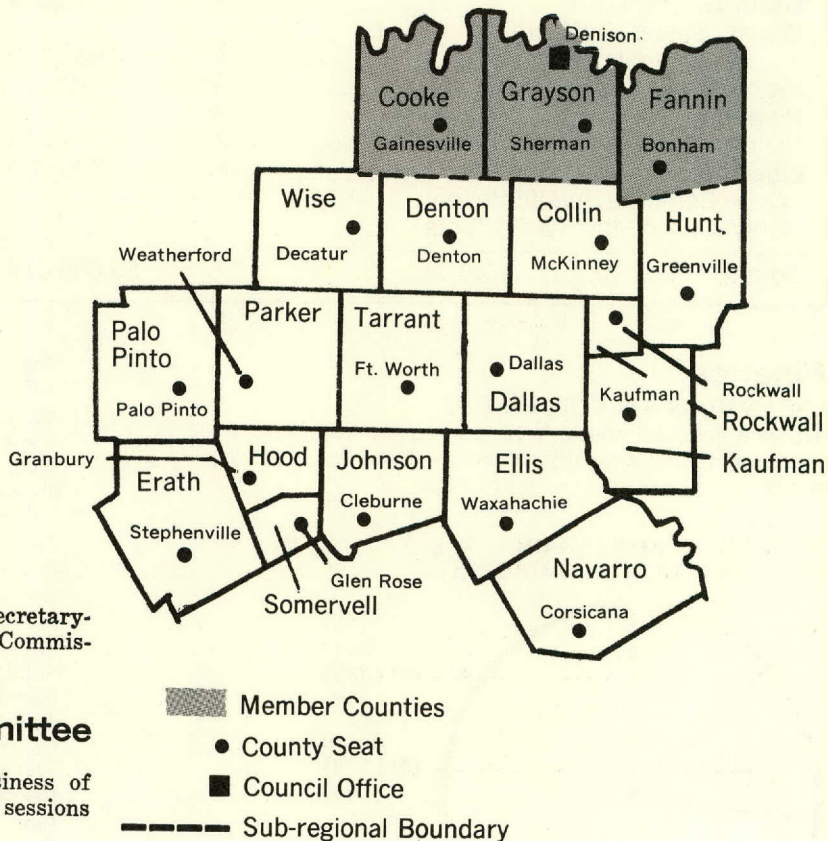
2 for each county having over 50,000 population (1 County Judge or County Commissioner and 1 lay citizen appointed by Commissioners Court); 1 each county of less than 50,000 population (1 county Judge or Commissioner); 3 for each member city with 22,500 or more population (minimum of 1 elected member of city council); 2 for each member city with 22,499 to 12,500 population (minimum of 1 elected member of city council); 1 for each member city with 22,499 to 12,500 population (minimum of 1); 1 for member cities of 4,999 to 1,000 population, collectively (elected official); 1 for incorporated areas under 1,000 population, collectively (elected official); 1 for each school district with over 5,000 enrollment (elected official); 1 for school districts of 1,000 to 4,999 enrollment collectively (elected official); 1 for school districts of under 1,000 enrollment, collectively (elected official); 1 for each Junior College District (elected official).

Term of Office

Elected Officials: 3 years
 Non-Elected Representatives: 3 years

Governing Body Composition

66 2/3% elected officials from general purpose local governments.
 33 1/3% local interest groups or are local citizens.



Membership

(Complete Listing, Appendix A)

Counties:	3
Cities:	15
Soil & Water Cons. Dist.:	0
School Districts:	3
Others:	4
TOTAL	25
Population of Service Area:	129,401
Population Served:	129,401
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
 The seven member Executive Committee also functions as the GARC.
- **Authority for Review and Comment:**
 As the authorized review agency, the Executive Committee performs all application review and comment functions for the Commission.
- **Total Number of Projects Reviewed as of May 31, 1971: 36**
- **Total Estimated Value of All Projects Reviewed: \$10,517,804**

Project Reviews, June 1, 1970 to May 31, 1971

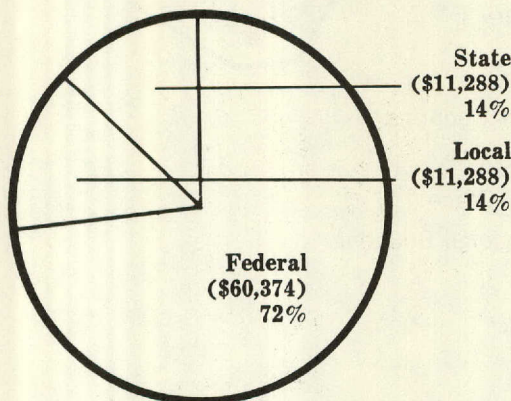
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	1	\$ 45,000	\$ 45,000	\$ 90,000
Water, Sewer & Waste Treatment Facilities	4	2,633,000	1,968,000	4,601,000
Highways	13*	-0-	110,000*	110,000*
Planning:				
Justice	8	22,854	37,631	60,485
Libraries	1	300,000	150,000	450,000
*Cost Estimate Available on Only One of the 13 Projects				
Totals	27	\$3,000,854	\$2,310,631	\$5,311,485

Finance

LOCAL DUES STRUCTURE:

All governmental units: \$.07 per capita. Chambers of Commerce: \$100 annually. Associate Members: \$50 annually

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$82,950
 Total Previous Annual Budget: \$81,500
 Fiscal Year Begins: May 1
 Current Budget Adopted: February 15, 1971

Program Activities

PROJECTS COMPLETED:

- Soil & Water Conservation Needs Inventory
- Cooke County Jurisdictional Guide
- Comprehensive Law Enforcement & Criminal Justice Plan
- Innovative Housing Study, Grayson County
- Phase I—Texoma RPC Areawide Water Plan
- Cooke County Housing Study
- Areawide Sewer Plan
- Base Mapping of Cooke County
- Base Mapping of Grayson County
- Land Use Analysis, Grayson County
- Regional Data Book

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Jurisdictional Guide Fannin Co.	October, 1971
Water & Sewer Plan for Rural Grayson Co.	October, 1971
Phase II—Areawide Water Plan	November, 1971

Comprehensive Master Plan—

- Grayson County College December, 1971
- Alternate Use of Perrin
- Air Force Base January, 1972
- Base Mapping for Fannin County January, 1972
- Fannin County Housing Study April, 1972

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Health
- Water and Sewer Planning
- Solid Waste Disposal
- Housing
- Transportation Planning
- Communications (i.e. teletype, emergency, etc.)
- Economic Development
- Law Enforcement
- Open Space Planning
- Libraries

PROGRAM DEVELOPMENT:

These programs are largely planned and developed in-house.

Publications

(Title and Date of Publication Given.)

- Solid Waste Management Plan for the Grayson County Area—September, 1969*
- Initial Housing Element—Grayson County Area—Required by the Housing Act of 1968—October, 1969*
- Texoma Regional Planning Commission Second Annual Report for the Fiscal Year May 1, 1969 to April 30, 1970-1969*
- Jurisdictional Guide to Grayson County, Texas—January, 1970*
- Innovative Housing Study for Grayson County, Texas, July, 1970*
- Soil and Water Conservation Needs Inventory, August, 1970*
- A Jurisdictional Guide to Cooke County, Texas, September, 1970*
- Comprehensive Law Enforcement & Criminal Justice Plan, September, 1970*
- Comprehensive Sewer Plan & Water Quality Study, November, 1970*
- Texoma Region Areawide Water Plan—Phase I, March, 1971*
- Housing Analysis . . . Cooke County, Texas, May, 1971*
- Texoma RPC Annual Report FY 5-1-70 thru 4-30-71, May, 1971*

Newsletter

“Texoma Scope” is published quarterly.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	2-2-71	3-12-71	12 mos.	\$11,288
STATE SUBTOTAL					\$11,288
<i>Federal (Including Federal Funds Administered by a State Agency)</i> HUD	701 Planning	2-26-71	5-71	12 mos.	\$40,000
Criminal Justice Planning Grant	Law Enforcement Plng.	8-14-70	9-11-70	12 mos.	12,500
Criminal Justice Action Grant	Police & Sheriff Trng.	1-30-71	2-12-71	12 mos.	5,000
FEDERAL SUBTOTAL					\$57,500
TOTALS					\$68,788

Professional Staff

Name	Title
Barry LeBaron	Sr. Planner
Ronald Eidson	Law Enf. Coord.



NORTH EAST TEXAS STATE PLANNING REGION (5)

AREA:

5,831 Square Miles

POPULATION:

235,631

**COUNTIES WITHIN STATE
PLANNING REGION:**

Bowie, Cass, Delta, Franklin, Hopkins,
Lamar, Miller (Ark.), Morris, Red River,
Titus

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

Ark-Tex Council of Governments
P. O. Box 2907
Texarkana, Texas 75501

ARK-TEX COUNCIL OF GOVERNMENTS

Established: December, 1968

Executive Director

Franze M. Gourley
P.O. Box 2907
Texarkana, Texas 75501
Telephone: 214/794-7451

President

Hon. George Rozzell
Mayor of Wake Village
P.O. Box 3776
Wake Village, Texas 75501

Executive Officers

1st Vice President:

Hon. John H. McCoy
Mayor of New Boston
P.O. Box 5
New Boston, Texas 75570

2nd Vice President:

Mayor of Clarksville
P.O. Box 1104
Clarksville, Texas 75426

3rd Vice President:

Hon. John J. Jameson
Mayor of Naples
City Hall
Naples, Texas 75568

4th Vice President:

Hon. James W. Farris
Mayor of Paris
Stone Title & Abstract Co.
Clarksville Street
Paris, Texas 75460

Secretary-Treasurer:

Bobby F. Ferguson
1723 County Avenue
Texarkana, Arkansas 75501

Executive Committee

Consists of a President, Vice President, & Secretary-Treasurer. 2nd Vice President, 3rd Vice President, and 4th Vice President.

Authority of Executive Committee

Manages the affairs of the Regional Council, executes contracts, and manages Council funds. Executive Committee officers are the chief executive officers in their respective areas of responsibilities and have the power to conduct all business of the Council.

Representation on General Assembly

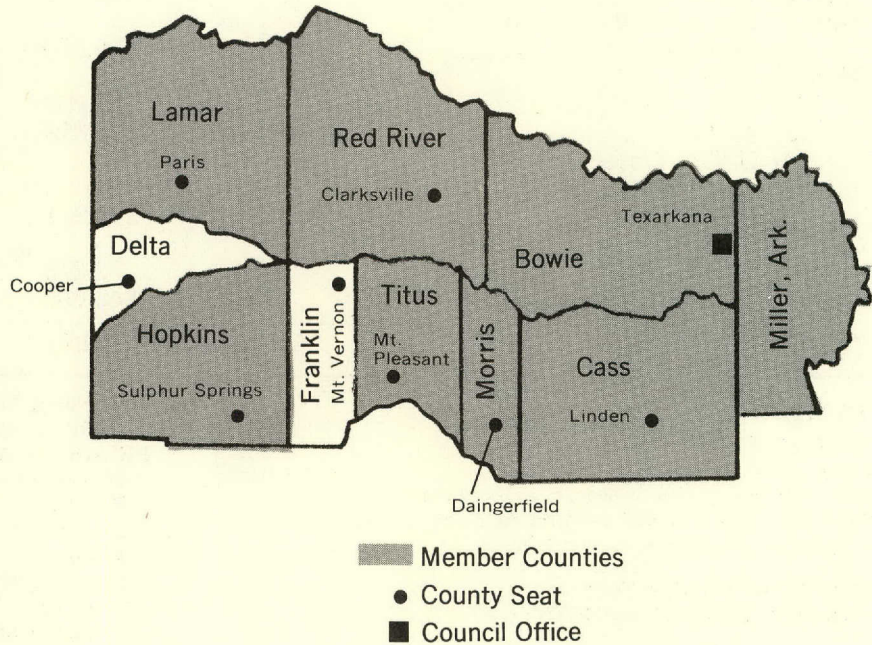
1 for each incorporated city under 10,000 population.
3 for each incorporated city over 10,000 population.
1 for each county. 1 for each county in a Soil & Water Cons. Dist. 1 for each county in school districts under 5,000 enrollment. 1 for each county in school districts over 5,000 enrollment.

Term of Office

Elected Officials: 2 years
Non-Elected: As volunteered (advisory capacity only)

Governing Body Composition

100% elected officials from general purpose local governments. (Includes elective school district and Soil & Water Conservation District officials)



Membership

(Complete Listing, Appendix A)

Counties:	8
Cities:	27
Soil & Water Cons. Dist.:	7
School Districts:	2
Others:	1
TOTAL	45
Population of Service Area:	202,246
Population Served:	192,028
Non-Member Counties:	2
(Note: Population of Miller County, Ark., 33,385, not included in above totals.)	

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Has not been formed
- **Authority for Review and Comment:**
The Executive Committee has full authority and responsibility to review and comment on federal grant-in-aid applications.
- **Total Number of Projects Reviewed as of May 31, 1971: 91**
- **Total Estimated Value of All Projects Reviewed: \$34,939,811**
- **All project inconsistencies were resolved prior to formal submission of applications. Some proposals were dropped prior to formal submission.**

Project Reviews, June 1, 1970 to May 31, 1971

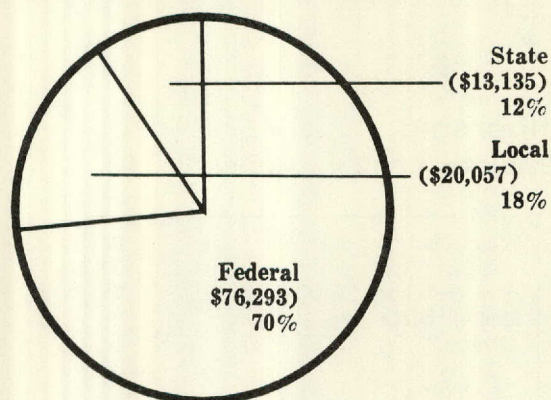
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	5	\$ 74,447	\$ 208,772	\$ 283,219
Health Facilities	3	592,377	725,233	1,317,610
Water, Sewer & Waste Treatment Facilities	16	4,219,441	2,604,109	6,823,550
Highways	12	6,668,360	3,603,640	10,272,000
Water Development & Land Conservation	1	15,500	39,820	53,320
Planning:				
(1) HUD 701	2	26,233	75,000	101,233
(2) Justice	2	4,319	25,294	29,613
(3) USDA Water & Waste Disposal	1	-0-	3,900	3,900
(4) CJC Action	10	215,921	254,349	470,270
Others				
(1) Transportation	3	72,273	84,631	156,904
(2) Urban Renewal	1	846,000	1,152,786	1,998,786
Totals	56	\$12,732,871	\$8,777,534	\$21,510,405

Finance

LOCAL DUES STRUCTURE:

County: \$100.00
 Cities: 10¢ per capita based on 1970 census.
 School Districts of 5,000 enrollment or more: \$50
 All other governmental units: \$25

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$109,485
 Total Previous Annual Budget: \$126,000
 Fiscal Year Begins: October 1
 Current Budget Adopted: September, 1970

Program Activities

PROJECTS COMPLETED:

- Comprehensive Law Enforcement Plan
- Comprehensive Development Plans for Waterworks Sanitary Sewage & Storm Drainage (5 county area)
- Interim Guide Plans
- Program Design Study
- Initial Housing Element
- Regional Open Space Plan

PROGRAM AREAS:

Project	Estimated Completion Date
Housing Element (Updating Reports)	December, 1971

Regional Water & Sewer Plan

(10 county region) December, 1971

PROGRAM AREAS:

- 701 Planning Assistance
- Review & Comment
- Recreation
- Water & Sewer Planning
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Model Cities
- Joint Services
- Economic Development
- Law Enforcement
- Open Space Planning

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

Publications

- (Title and Date of Publication Given.)
- North East Texas Region—Regional Comprehensive Law Enforcement Plan—1969
- Initial Housing Element, Ark-Tex Council of Governments—1970
- Comprehensive Development Plan for Waterworks, Sanitary Sewage, and Storm Drainage—1970
- Program Design Study—1970
- Interim Guide Plans—1970

Newsletter

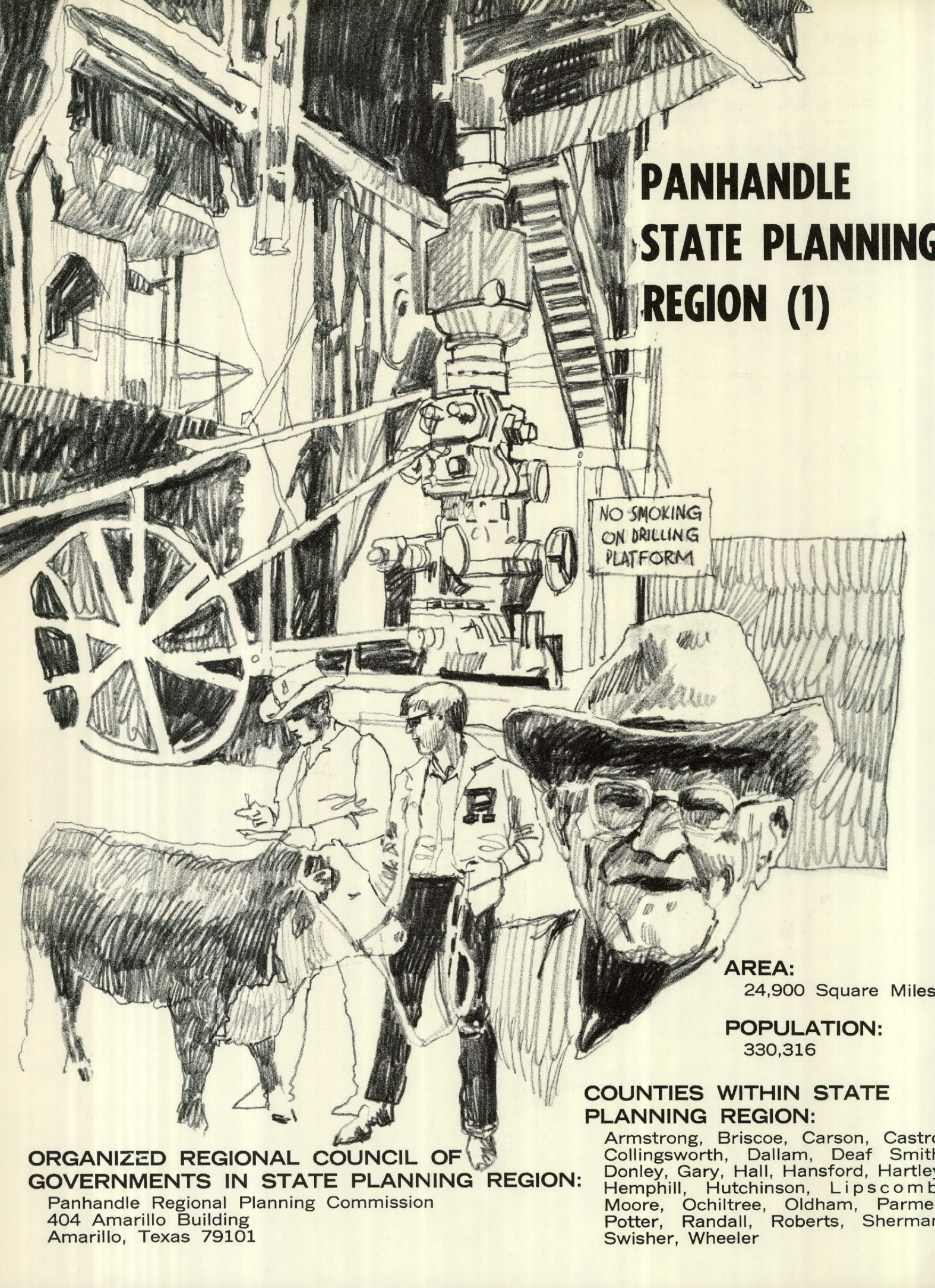
“Ark-Tex Bulletin,” published monthly.
 Edited by Aubrey C. Brown

Professional Staff

Name	Title
Aubrey C. Brown	Dir. of Plng.
Tommie Buchanan	Dir. of Law Enf.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	3-11-71	3-26-71	12 mos.	\$ 13,135
STATE SUBTOTAL					\$ 13,135
<i>Federal (Including Federal Funds Administered by a State Agency)</i> HUD P-291	701 Planning	4-23-70	6-26-70	7 mos.	\$ 39,000
HUD P-324	701 Planning	4-30-71		12 mos.	36,000
Criminal Justice Planning Grant	CJC Planning	7-1-70	9-11-70	12 mos.	18,093
FEDERAL SUBTOTAL					\$ 93,093
TOTALS					\$106,228



PANHANDLE STATE PLANNING REGION (1)

AREA:
24,900 Square Miles

POPULATION:
330,316

COUNTIES WITHIN STATE PLANNING REGION:

Armstrong, Briscoe, Carson, Castro,
Collingsworth, Dallam, Deaf Smith,
Donley, Gary, Hall, Hansford, Hartley,
Hemphill, Hutchinson, Lipscomb,
Moore, Ochiltree, Oldham, Parmer,
Potter, Randall, Roberts, Sherman,
Swisher, Wheeler

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

Panhandle Regional Planning Commission
404 Amarillo Building
Amarillo, Texas 79101

PANHANDLE REGIONAL PLANNING COMMISSION

Established: September 23, 1969

Executive Director

Ernest R. Clark
404 Amarillo Building
Amarillo, Texas 79101
Telephone: 806/376-4238

Chairman

Hon. D. E. Hackley
Mayor of Spearman
P.O. Box 37
Spearman, Texas 79081

Executive Officers

Vice Chairman:

Hon. Grady Hollifield
Commissioner of Dumas
P.O. Box 946
Dumas, Texas 79029

Secretary:

Hon. O. B. Burton
Mayor of Wheeler
P.O. Box 476
Wheeler, Texas 79096

Treasurer:

Hon. W. W. Nicklaus
Commissioner of Amarillo
P.O. Box 1971
Amarillo, Texas 79105

Executive Committee

Composed of 9 members: 3 members selected at large, 1 member represents each of the five sub-region service areas.

Authority of Executive Committee

Duties of the Executive Committee are prescribed by the bylaws.

Representation on General Assembly

- 2 representatives from each member city (elected official)
- 2 representatives from each member county (elected official)
- 1 representative from each member Special District.

Term of Office

Elected Officials: Concurrent with elective office
Non-Elected Representatives: Serve until replaced by their governing body.

Membership

(Complete Listing, Appendix A)

Counties:	14
Cities:	30
Soil & Water Cons. Dist.:	9
School Districts:	1
Others:	5
TOTAL	59
Population of Service Area:	330,316
Population Served:	213,626
Non-Member Counties:	11

Dallam Dalhart ●	Sherman Stratford ●	Hansford Spearman ●	Ochiltree ● Perryton	Lipscomb Lipscomb ●
Hartley Channing ●	Moore Dumas ●	Hutchinson Stinnett ●	Roberts ● Miami	Hemphill Canadian ●
Oldham Vega ●	Potter Amarillo ■	Carson Panhandle ●	Gray Pampa ●	Wheeler Wheeler ●
Deaf Smith Hereford ●	Randall Canyon ●	Armstrong Claude ●	Donley Clarendon ●	Collingsworth Wellington ●
Parmer Farwell ●	Castro Dimmitt ●	Swisher Tulia ●	Briscoe Silverton ●	Hall ● Memphis

■ Member Counties

● County Seat

■ Council Office

Governing Body Composition

100% elected officials

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
5 committees (Housing, Environmental, Natural Resources, Recreation/Open Space and Transportation/Land Use) supply the A-95 and other project function review. Health Council being formed at the present time.
- **Authority for Review and Comment:**
Advisory-Executive Committee has final option to endorse projects. The above committees are providing this service.
- **Total Number of Projects Reviewed as of May 31, 1971: 33**
- **Total Estimated Value of All Projects Reviewed: \$5,670,203**

Project Reviews, June 1, 1970 to May 31, 1971

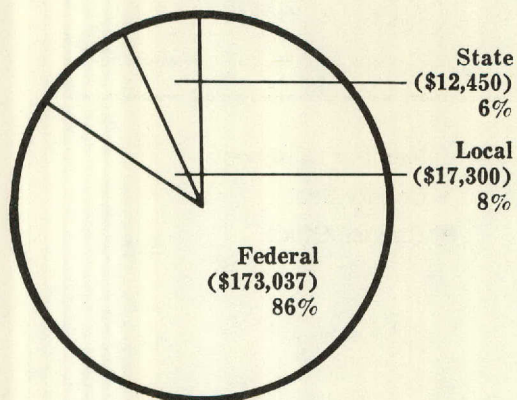
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Health Facilities	4	\$ 646,800	\$ 711,929	\$1,358,729
Water, Sewer & Waste Treatment Facilities	11	547,773	422,330	970,104
Highways	8	1,272,500	1,272,500	2,545,000
Planning:				
HUD 701	2	30,000	60,000	90,000
Justice	2	4,432	39,885	44,317
USDA Water & Waste Disposal	1	—	36,500	36,500
Others:				
Criminal Justice Action	5	278,970	382,974	625,553
Totals	33	\$2,780,475	\$2,926,118	\$5,670,203

Finance

LOCAL DUES STRUCTURE:

Dues structure for counties and cities: \$.04 per capita annually. Special Districts: \$50 annually.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$202,787
 Total Previous Annual Budget: \$21,000
 Fiscal Year Begins: January 1
 Current Budget Adopted: December 18, 1970

Program Activities

PROJECTS COMPLETED:

Criminal Justice Multi-Year and Action Year Plan Annual Report
 Budget (1971)
 A-95 Guide (Revised)
 1970 Census Statistics
 1971 Citizen Participation Guide

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Regional Housing, Transportation, Open Space, and Water & Sewer	April, 1972
Long Range Program Design	January, 1972
FHA Water & Sewer Plan (14 County)	October, 1972
Multi-Year Criminal Justice Plan	September, 1971
Regional Jail Feasibility Study	March, 1972
Model Housing Code (state pilot CPC/HUD)	March, 1972

PROGRAM AREAS:

701 Planning Assistance
 Review and Comment
 Recreation
 Education
 Health
 Water and Sewer Planning
 Sewage Treatment
 Solid Waste Disposal
 Housing
 Transportation Planning
 Community Facilities
 Communications
 (i.e. teletype, emergency, etc.)
 Manpower Services
 Air & Water Pollution
 Joint Services
 Codes & Licensing
 Information Systems
 Economic Development
 Law Enforcement
 Open Space Planning

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

INNOVATIVE PROJECTS:

The Model Housing Code containing crime prevention criteria is now in progress.

Publications

(Title and Date of Publication Given.)
 1970 CJC Multi-Year and Action Plan, October, 1970
 1970 Annual Report, December, 1970
 1971 Annual Budget, December, 1970
 Citizen Participation, April, 1971
 1970 Census Population, April, 1971
 A-95 (Revised), April, 1971

Newsletter

"Regional Report" is published monthly.
 Edited by Ernest Clark

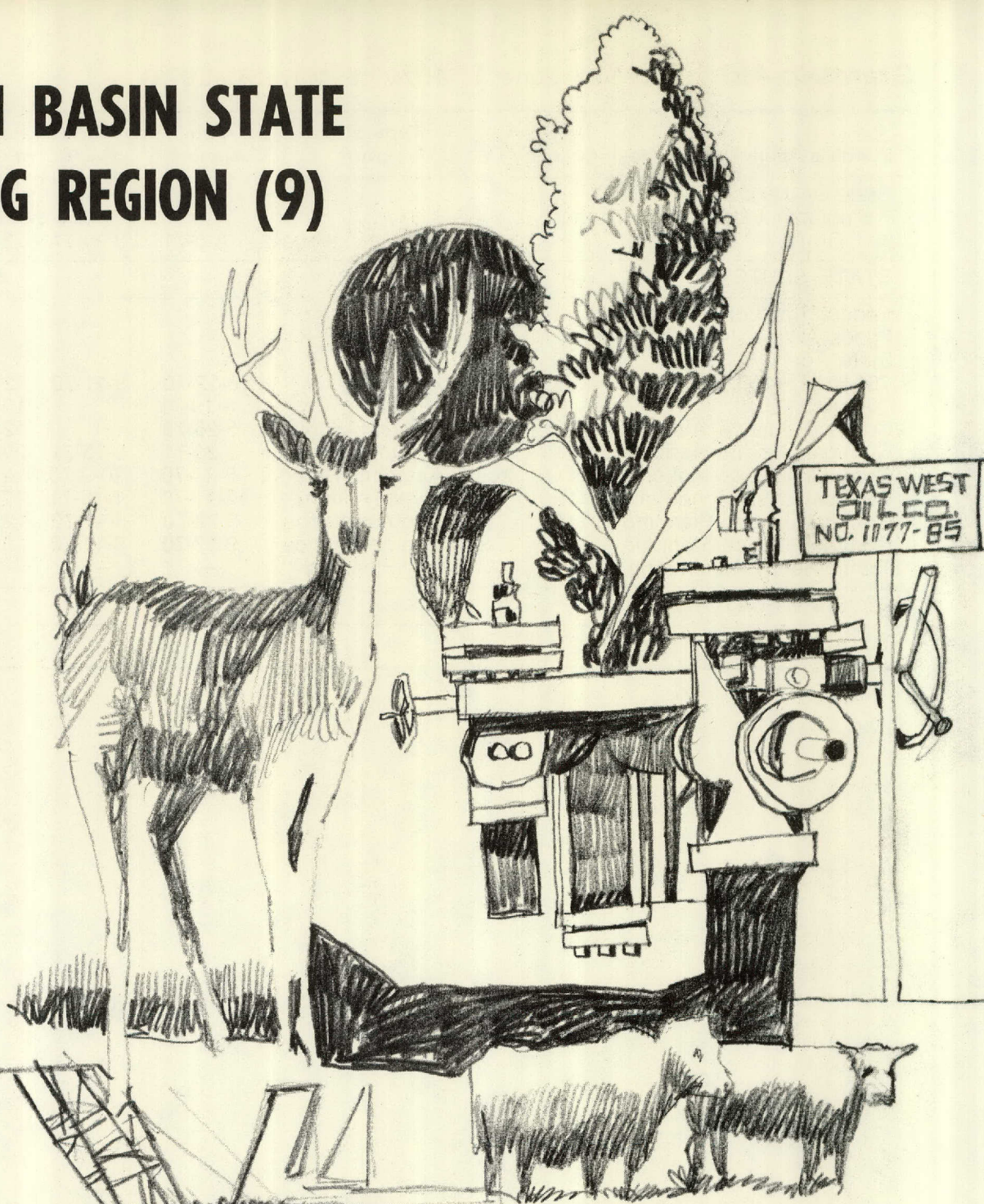
Professional Staff

Name	Title
Judge C. L. Abernathy	Crim. Jus. Plnr./Coord.
Larry Goodman	Dir. of Regional Plng.
E. L. Melin	Health Coord.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	3-5-71	3-26-71	12 mos.	\$ 12,450
STATE SUBTOTAL					\$ 12,450
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
701 HUD P-308	Planning	6-12-70	8-11-70	12 mos.	\$ 20,000
701 HUD 1004	Planning	3-19-71		12 mos.	40,000
Criminal Justice Action Grant	Drug Educ. (Action)	5-26-70		12 mos.	9,400
Criminal Justice Action Grant	Drug Educ. (Action)	3-23-71	5-15-71	2½ mo.	1,680
Criminal Justice Action Grant	Police Academy (Action)	8-27-70	10-9-70	2 mos.	17,850
Criminal Justice Action Grant	Teletype (Action)	12-11-70	1-15-71	12 mos.	25,786
Criminal Justice Planning Grant	Planning Assistance	5-29-70	5-12-70	12 mos.	12,200
Criminal Justice Planning Grant	Planning Assistance	9-17-70	9-11-70	12 mos.	19,885
Traffic Safety Administration	Safety Planning	—	—	—	800
FEDERAL SUBTOTAL					\$147,601
TOTALS					\$160,051

PERMIAN BASIN STATE PLANNING REGION (9)



AREA:

23,515 Square Miles

POPULATION:

304,326

**COUNTIES WITHIN STATE
PLANNING REGION:**

Andrews, Borden, Crane, Dawson,
Ector, Gaines, Glasscock, Howard,
Loving, Martin, Midland, Pecos,
Reeves, Terrell, Upton, Ward, Winkler

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

Permian Basin Regional Planning Commission
Midland-Odessa Regional Air Terminal
Midland, Texas 79701

PERMIAN BASIN REGIONAL PLANNING COMMISSION

Established: May 3, 1971

PBRPC

Executive Director

Ernest W. Crawford
Midland-Odessa Regional Air Terminal
Midland, Texas 79701

Chairman

Hon. Leslie Pratt
Dawson County Judge
Dawson County Courthouse
Lamesa, Texas 79331

Executive Officers

Vice Chairman:

Hon. Chester Taggart
Ward County Judge
Ward County Courthouse
Monahans, Texas 79756

Secretary-Treasurer:

Hon. O. D. Luttrell
Pecos County Judge
Pecos County Courthouse
Ft. Stockton, Texas 79735

Board of Directors

The Board of Directors is comprised of all the member County Judges.

Authority of Board of Directors

Is the governing body of the Commission and between meetings of the entire membership shall be responsible for the general policies and programs of the Commission and for the control of its funds. The Chairman of the Commission or, in his absence, the Vice Chairman, shall preside at all meetings of the Board of Directors.

Representation on General Assembly

Each member government shall have one (1) representative who shall be an elected official, appointed by that unit's governing body, and each such representative shall have one (1) vote on this Commission.

Term of Office

Elected Official: Concurrent with term of office unless replaced by the appointing authority.

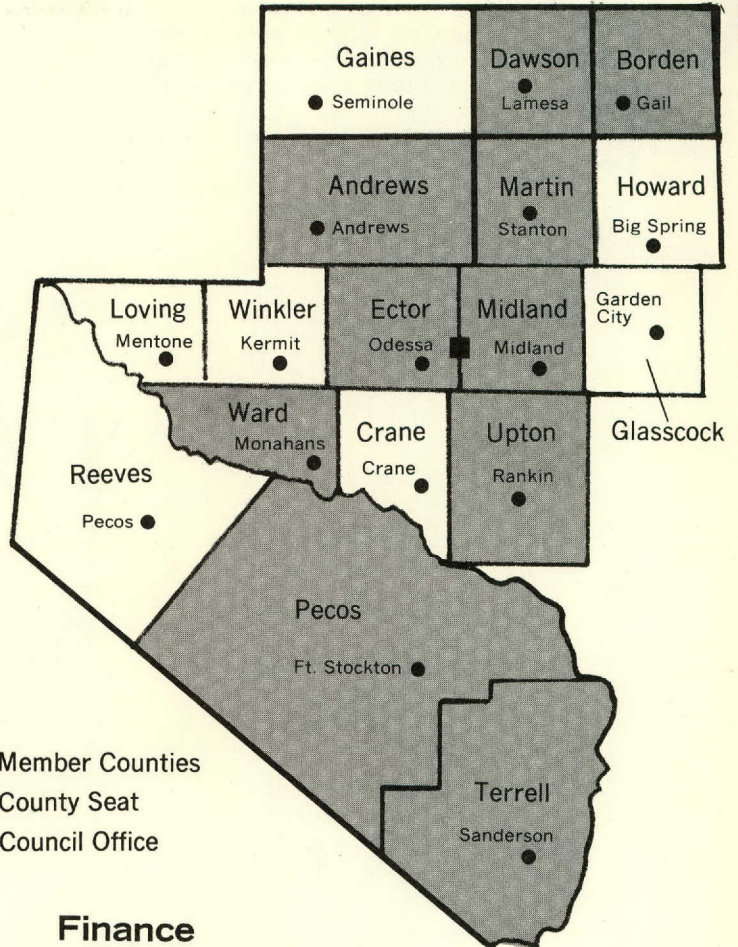
Governing Body Composition

100% elected officials from general purpose local governments.

Membership

(Complete Listing, Appendix A)

Counties:	10
Cities:	9
Soil & Water Cons. Dist.:	2
School Districts:	4
Others:	0
TOTAL	25
Population of Service Area:	304,326
Population Served:	223,280
Non-Member Counties:	7



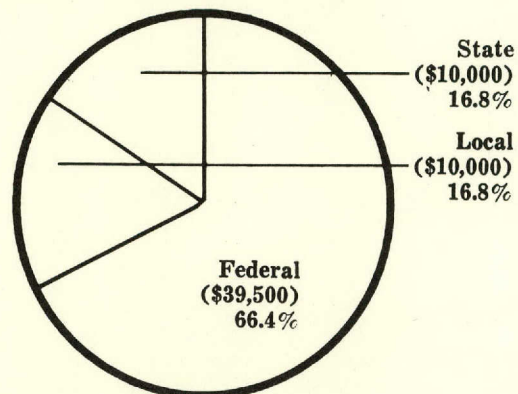
- Member Counties
- County Seat
- Council Office

Finance

LOCAL DUES STRUCTURE:

5¢ per capita for cities and counties or \$100 per year, whichever is greater. All other governmental units \$100 per year.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$59,500.

All federal and state grants for 1971 were received after June 1, 1971, and will be reported in future Directories.

Fiscal Year Begins: June 1
Current Budget Adopted:
June 15, 1971

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Not organized.
- **Authority for Review and Comment:**
State clearinghouse provides review and comment until PBRPC authorized as areawide review agency.
- **Total Number of Projects Reviewed as of May 31, 1971:** None
- **Total Estimated Value of All Projects Reviewed:**
None

Program Activities

PROJECTS UNDERWAY:

<i>Project</i>	<i>Estimated Completion Date</i>
Water and Sewer Planning	Cover entire Region
	December, 1972

PROGRAM AREAS:

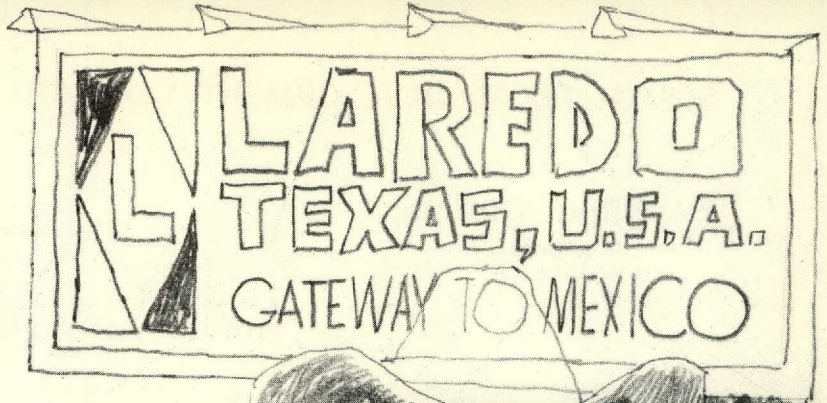
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Law Enforcement

Professional Staff

Name
(Vacant)

Title
Asst. Dir.

SOUTH TEXAS STATE PLANNING REGION (19)



ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

South Texas Development Council
P. O. Box 1365
Laredo, Texas 78040

AREA:

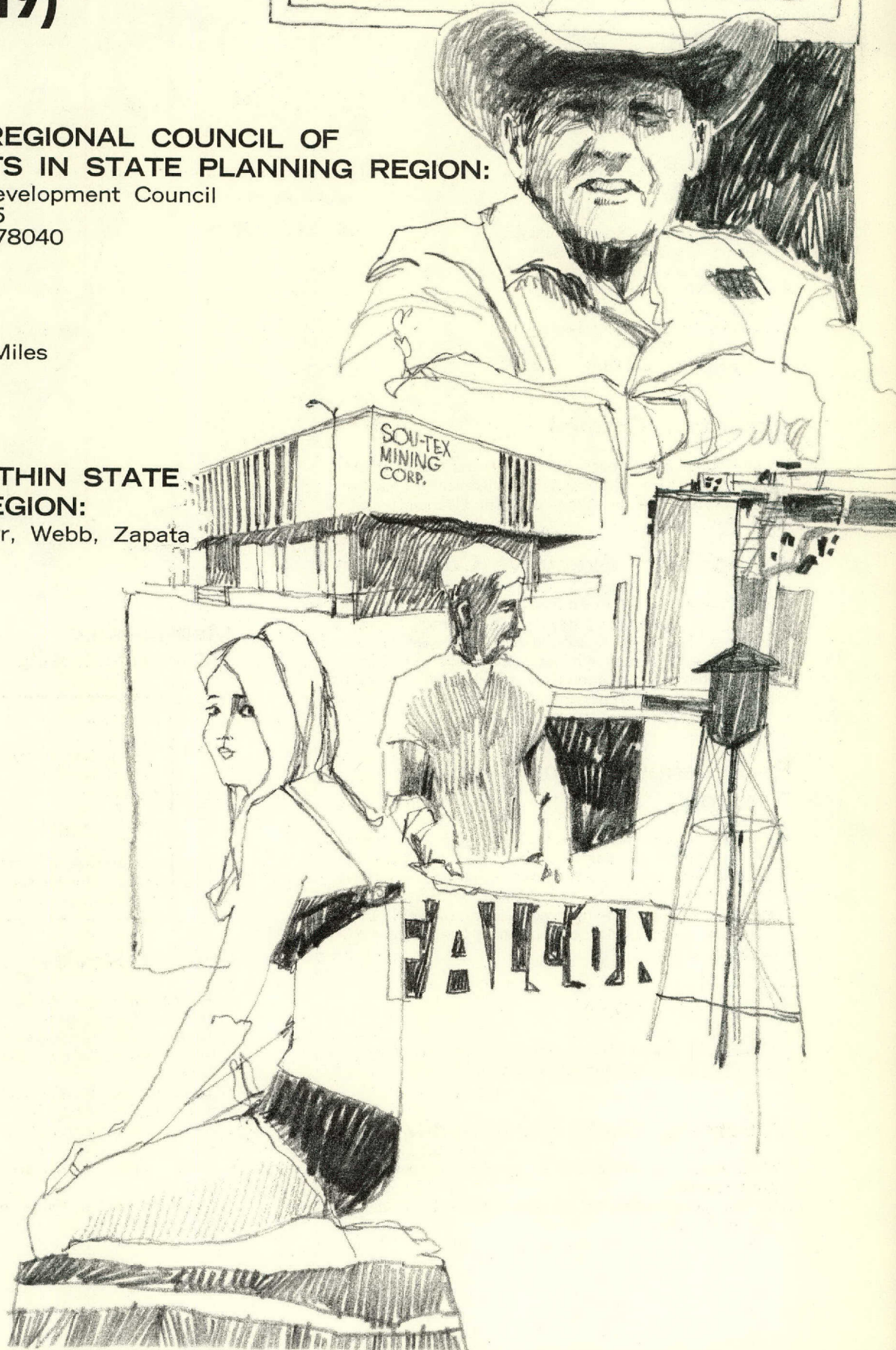
6,643 Square Miles

POPULATION:

99,572

COUNTIES WITHIN STATE PLANNING REGION:

Jim Hogg, Starr, Webb, Zapata



SOUTH TEXAS DEVELOPMENT COUNCIL

Established: May 26, 1969

Executive Director

Amando Garza, Jr.
P.O. Box 1365
Laredo, Texas 78040
Telephone: 512/722-4641

Chairman

Hon. J. C. Martin, Jr.
Mayor of Laredo
City Hall
Laredo, Texas 78404

Executive Officers

Vice Chairman:

Hon. Mario E. Ramirez
County Judge, Starr County
Starr County Courthouse
Rio Grande City, Texas 78502

Secretary-Treasurer:

Hon. Mario A. Uribe
Webb County Commissioner
P.O. Box 1313
Laredo, Texas 78040

Executive Council

The Council is composed of sixteen members with the Chairman, Vice Chairman and Secretary-Treasurer elected from the membership of the Council.

Authority of Executive Committee

The Council prepares an annual budget, employs an Executive Director, contracts for services, appoints advisory committees, establishes a project review committee, and makes recommendations and formulates policy on those matters which best effectuate the purposes and functions of the Council.

Representation on General Assembly

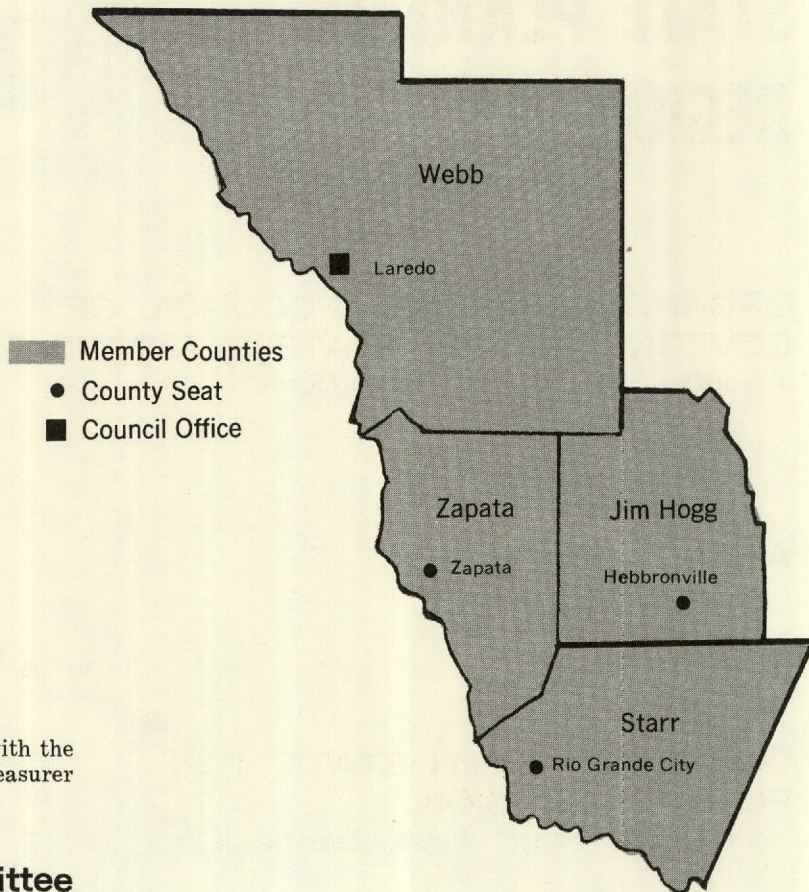
6 representatives each from general units of government (elected officials). 3 additional members are selected by the Council (must be elected officials) 6 members selected by the Council to represent Organized Labor, Unemployed-Underemployed, Business, Agriculture, Minority (ethnic) Groups and Education.

Term of Office

Elected Officials: Concurrent with elective office
Non-Elected Representatives: 1 year

Governing Body Composition

70% are elected officials from general purpose local governments.
30% are representatives of local interest groups or are local citizens.



Membership

(Complete Listing, Appendix A)

Counties:	4
Cities:	2
Soil & Water Cons. Dist.:	4
School Districts:	3
Others:	4
TOTAL	17
Population of Service Area:	99,572
Population Served:	99,572
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
Three Board members and two citizen representatives. One member from each county and city of Laredo.
- **Authority for Review and Comment:**
Appointed by the Executive Council. All projects reviewed are ratified by the Council and entered in the official minutes.
- **Total Number of Projects Reviewed as of May 31, 1971: 27**
- **Total Estimated Value of All Projects Reviewed: \$20,744,361**

Project Reviews, June 1, 1970 to May 31, 1971

STDC

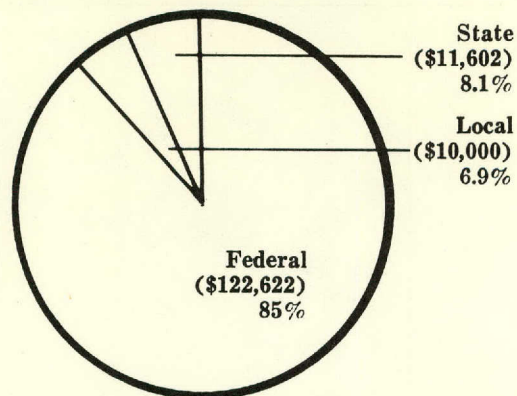
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	1	\$ 48,868	\$ 48,867	\$ 97,735
Health Facilities	1	450,000	450,000	900,000
Highways	12			
Planning:		14,038,500	4,679,500	18,718,000
HUD 701	1	13,000	39,000	52,000
Justice	5	5,874	52,867	58,741
Others:				
TWQB	1	52,000	—	52,000
Totals	21	\$14,608,242	\$5,270,234	\$19,878,476

Finance

LOCAL DUES STRUCTURE:

\$1,200 per county except that Webb County and the City of Laredo are assessed \$1,800 each.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$144,224
 Total Previous Annual Budget: \$182,935
 Fiscal Year Begins: May 1
 Current Budget Adopted: March 19, 1971

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Juvenile Delinquency Prevention
- Communications (i.e. teletype, emergency, etc.)
- Manpower Services
- Air & Water Pollution
- Model Cities
- Codes & Licensing
- Economic Development
- Law Enforcement
- Open Space Planning
- Flood Control
- Vocational Rehabilitation
- Information Systems
- Libraries
- Drug Abuse & Rehabilitation

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by a consultant under Regional Council administration.

INNOVATIVE PROJECTS:

Juvenile Detention Facility Project Director—Supervisor of recreational and educational activities.

Program Activities

PROJECTS COMPLETED:

- Starr County Multi-Purpose Center
- Laredo Health & Welfare Center
- Regional Housing Study
- Regional Drug Abuse Prevention Study
- Two Law Enforcement Training Schools
- City of Roma Water and Sewer
- Jim Hogg Water Control & Improvement District No. 2

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Water Quality Study	August, 1971
Economic Base Study	December, 1971
Zapata Community Center	July, 1971
Laredo Police Dept. Foot Patrol	August, 1971
Webb County Juvenile Project Director	May, 1972

Publications

- (Title and Date of Publication Given.)
- Proposal for Planning Services—South Texas Multi-County Regional Planning Commission*, Paul Garza & Associates, July, 1969
 - South Texas Council of Governments Comprehensive Water and Sewer Plan*, Paul Garza & Associates, October, 1968
 - First Year Comprehensive Law Enforcement Plan and Initial Action Program*, July, 1969
 - Initial Housing Element—South Texas Council of Governments*, December, 1969
 - Multi-Year Law Enforcement Comprehensive Plan*, September, 1970
 - Regional Housing Market Analysis*, February, 1971
 - Drug Abuse Prevention Study*, April, 1971

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	2-17-71	4-8-71	12 mos.	\$ 10,000
STATE SUBTOTAL					\$ 10,000
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
EDA Planning Assistance Grant	Economic Planning	4-23-70	6-24-70	12 mos.	\$ 43,209
HUD 701 Planning Grant	Planning	3-13-70	7-1-70	12 mos.	53,000
HUD 701 Special Grant (Support.)	Model Cities	4-24-70	6-25-70	12 mos.	9,500
EDA Planning Assistance Grant	Economic Planning	4-8-71		12 mos.	38,024
HUD 701 Planning Grant	Planning	4-8-71		12 mos.	52,000
Criminal Justice Action Grant	L. E. Basic School	8-24-70	10-9-70	2½ mo.	4,708
Criminal Justice Planning Grant	Planning	8-26-70	9-11-70	12 mos.	15,098
Criminal Justice Planning Grant	Planning	4-28-71		12 mos.	17,500
Criminal Justice Action Grant	Foot Patrol	5-20-71		12 mos.	9,963
Criminal Justice Action Grant	Juvenile Project Dir.	4-30-71	5-14-71	16 mos.	10,582
FEDERAL SUBTOTAL					\$253,584
TOTALS					\$263,584

Newsletter

"STDC Newsletter"

Professional Staff

Name	Title
Anna M. Donovan	Prog. Analyst
Hector Gonzalez	Comm. Ser. Off.
Al Barrera	Planner
(Vacant)	Planner
(Vacant)	Law Enf. Coord.

SOUTH EAST TEXAS STATE PLANNING REGION (15)

AREA:

1,301 Square Miles

POPULATION:

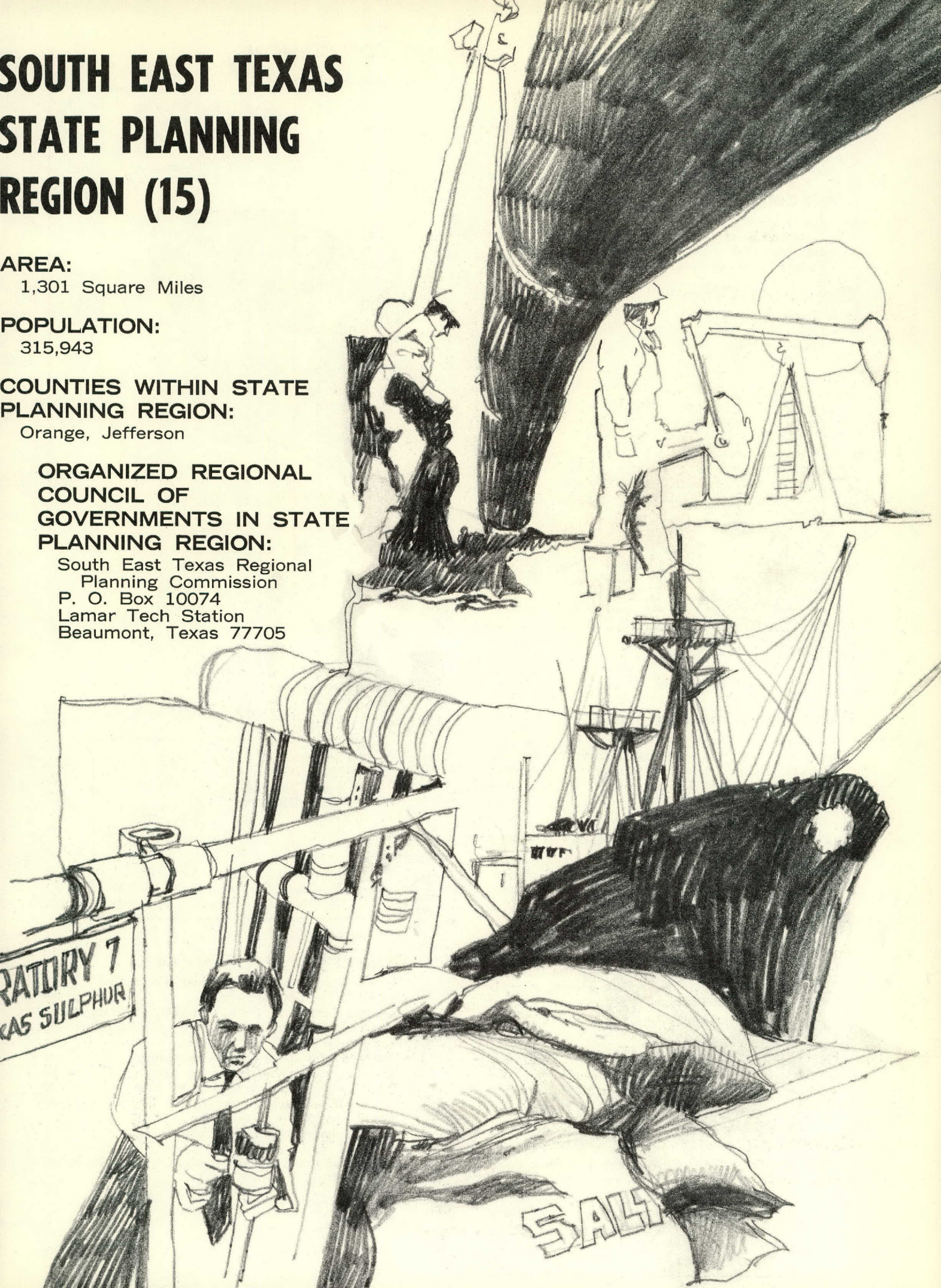
315,943

COUNTIES WITHIN STATE PLANNING REGION:

Orange, Jefferson

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

South East Texas Regional
Planning Commission
P. O. Box 10074
Lamar Tech Station
Beaumont, Texas 77705



SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

Established: June 2, 1970

Executive Director

Don Kelly
P.O. Box 10074, Lamar Tech Station
Beaumont, Texas 77705
Telephone: 713/833-2648

President

Hon. Chester C. Young
Jefferson County Judge
Jefferson County Courthouse
Beaumont, Texas 77704

Executive Officers

Vice President:

Hon. Julian Greer
Mayor of Vidor
P.O. Box 1118
Vidor, Texas 77662

Vice President:

Hon. Ken Ritter
Mayor of Beaumont
P.O. Box 3827
Beaumont, Texas 77704

Vice President:

Hon. Walter J. Breaux, Jr.
Mayor Pro Tem of Lakeview
640 Duff Drive
Port Arthur, Texas 77640

Vice President:

Hon. Paul Hale
Mayor Pro Tem of Orange
P.O. Box 520
Orange, Texas 77631

Secretary-Treasurer:

Hon. Calvin L. Davis
Councilman of Port Neches
P.O. Box 755
Port Neches, Texas 77651

Executive Committee

Composed of 5 representatives from each county; 2 representatives from each city; 1 representative for all school districts; 1 representative for all water and sewer districts; and 1 representative for all other special districts.

Authority of Executive Committee

Executive Committee is the governing body of the Planning Commission and is responsible for general policies and programs, and for the control of funds.

Representation on General Assembly

The governmental units affiliating with the Planning Commission are represented by the elected officials from each member county, city, school district, water and sewer district and/or other special districts.

Term of Office

Elected Officials: Concurrent with elective term of office unless sooner replaced by the Executive Committee.

Governing Body Composition

100% elected officials from general purpose local governments.



- Member Counties
- County Seat
- Council Office

Membership

(Complete Listing, Appendix A)

Counties:	2
Cities:	14
Soil & Water Cons. Dist.:	2
School Districts:	2
Others:	7
TOTAL	27
Population of Service Area:	315,943
Population Served:	315,943
Non-Member Counties:	None

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
1 county engineer, 1 city manager, 1 county agent, 1 river authority manager, 2 city planners, 1 citizen (attorney).
- **Authority for Review and Comment:**
The project review committee makes recommendations to the Executive Committee who forward final comments on each project to the Federal or State agency involved.
- **Total Number of Projects Reviewed as of May 31, 1971: 34**
- **Total Estimated Value of All Projects Reviewed: \$10,416,050**

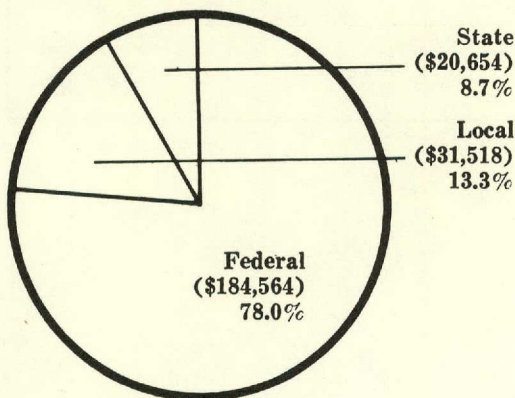
Type of Project	Number of Projects	Local Share	Federal Share	Value Total
Open Space Land	1	\$ 15,686	\$ 15,685	\$ 31,371
Health Facilities	1	72,853	72,853	145,706
Water, Sewer & Waste Treatment Facilities	11	3,908,424	1,866,891	5,775,315
Storm Sewer Improvements	4	1,476,750	1,476,750	2,953,500
Watershed Improvements	1	10,140	56,100	66,240
Criminal Justice	16	435,251	1,008,667	1,443,918
Totals	34	\$5,919,104	\$4,496,946	\$10,416,050

Finance

LOCAL DUES STRUCTURE:

5¢ per capita for incorporated municipalities
 5¢ per capita for counties
 \$50 per annum for all other eligible jurisdictions

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$236,736
 Total Previous Annual Budget: None
 Fiscal Year Begins: January 1
 Current Budget Adopted: December 23, 1970

Program Activities

PROJECTS COMPLETED:

- Comprehensive Law Enforcement Plan
- South East Texas Program Design
- South East Texas Regional Priorities
- Regional Law Enforcement Academy

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Regional Information System	(Continuing)
Cooperative Purchasing	(Continuing)
Regional Communications Survey	(Continuing)
Regional Codes	(Continuing)

PROGRAM AREAS:

- 701 Planning Assistance Review and Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities

Communications

- (i.e. teletype, emergency, etc.)
- In-Service Training
- Manpower Services
- Air & Water Pollution
- Joint Services
- Codes & Licensing
- Economic Development
- Criminal Justice
- Fire Protection
- Open Space Planning
- Flood Control
- Vocational Rehabilitation
- Information Systems
- Libraries
- Youth
- Natural Resources
- Aging

PROGRAM DEVELOPMENT:

These programs are largely planned and developed in-house.

INNOVATIVE PROJECTS:

Completed: Regional Juvenile Detention Center; Regional Juvenile Legal Services Department; and Regional Juvenile Probation In-Service Training Project. In Progress; Regional Adult Correction Center; Regional Environmental Control Department; Municipal Court Consolidation; Regional "911" Emergency Telephone System; and Regional Psychiatric Diagnostic Unit.

Publications

- (Title and Date of Publication Given.)
- Comprehensive Law Enforcement Plan*, October, 1970
- Project Review Committee Policies and Procedures*, December, 1970
- Criminal Justice Review Policies and Procedures*, February, 1971

Newsletter

"Metrospective" is published quarterly
 Edited by Dr. Wendell Bedichek

Professional Staff

Name	Title
Jack M. Steel	Dir. of Crim. Just.
Julie Garred	Admin. Assistant
John Bartlett	Dir. of Manpower Plng.
(Vacant)	Dir. of Regional Plng.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	11-70	1-71	12 mos.	\$ 20,654
STATE SUBTOTAL					\$ 20,654
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Action Grant	Drug. Educ. Coord. Region V	5-27-70	6-9-71	12 mos.	\$ 9,600
Criminal Justice Action Grant	Regional Police Trng.	8-30-70	9-11-70	12 mos.	21,030
Criminal Justice Action Grant	In-Service Trng.	10-7-70	11-13-70	12 mos.	17,676
Criminal Justice Action Grant	Reg'l. Detention & Treatment Center	10-9-70	11-13-70	12 mos.	70,978
Criminal Justice Action Grant	Drug Educ. Coord. Region V (Supp.)	4-15-71	5-14-71	3 mos.	2,200
Criminal Justice Action Grant	Reg'l. Juv. Prosecutors Assistance	5-3-71	6-9-71	12 mos.	22,219
FEDERAL SUBTOTAL					\$143,703
TOTALS					\$164,357

SOUTH PLAINS STATE PLANNING REGION (2)

ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

South Plains Association of Governments
514 LNB Building
Lubbock, Texas 79401

AREA:

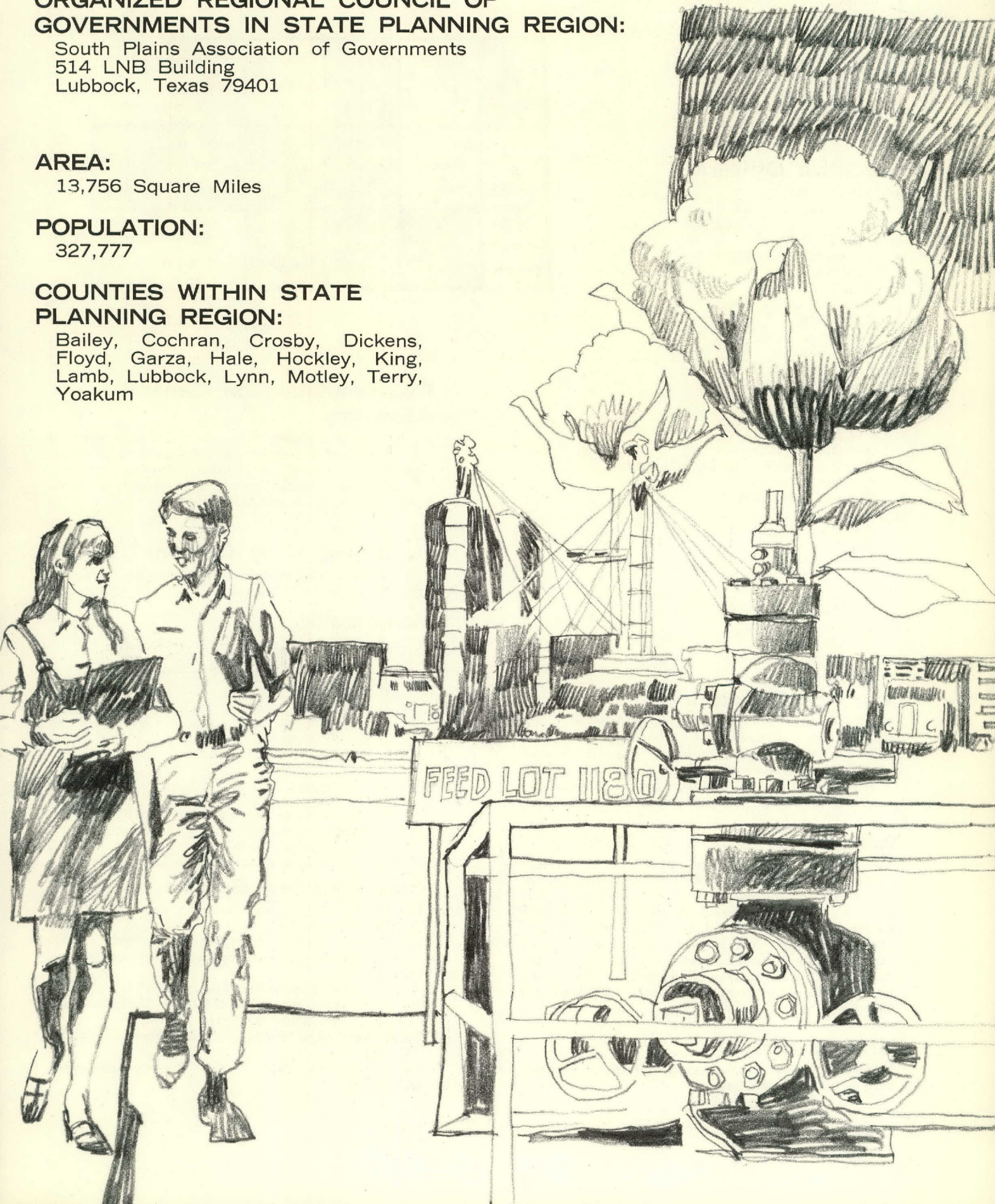
13,756 Square Miles

POPULATION:

327,777

COUNTIES WITHIN STATE PLANNING REGION:

Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motley, Terry, Yoakum



SOUTH PLAINS ASSOCIATION OF GOVERNMENTS

Established: June 7, 1969

Executive Director

H. Alden Deyo
514 LNB Building
Lubbock, Texas 79401
Telephone: 806/762-8721

President

Hon. Meldon Leslie
Mayor of Tahoka
P.O. Box 447
Tahoka, Texas 79373

Executive Officers

1st Vice President:

Hon. Paul Carmickle
Commissioner of Littlefield
430 XIT Drive
Littlefield, Texas 79339

2nd Vice President:

Hon. T. J. Taylor
Alderman of Crosbyton
710 W. Main
Crosbyton, Texas 79332

3rd Vice President:

Hon. Morris W. Turner
Councilman of Lubbock
1628 50th
Lubbock, Texas 79412

4th Vice President:

Hon. Max Arrants
County Commissioner, Lubbock County
P.O. Pox 326
Slaton, Texas 79364

Secretary:

Hon. Jack Baker
City Councilman
P.O. Box 2000
Lubbock, Texas 79408

Treasurer:

Hon. Louis N. Thomas
Mayor of Plainview
City Hall
Plainview, Texas

Board of Directors

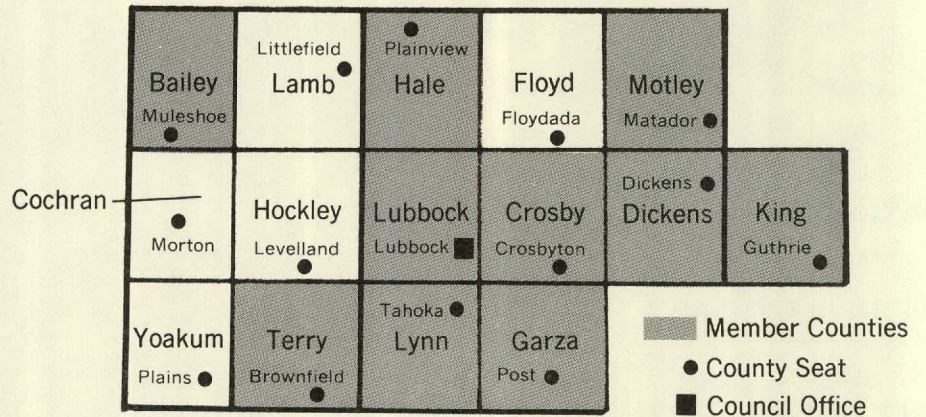
Each city and county over 10,000 population is entitled to direct representation at ratio of one representative per 50,000 population or part thereof. In each county, member general purpose governments under 10,000 population plus member special purpose districts elect one at-large representative for each county.

Authority of Board of Directors

The Board of Directors are responsible for the approval and adoption of Association policies; aid and advice on cooperative agreements among local governments; review proposed policies, plans and programs for consistency with Association-approved policies; render technical assistance; appoint representatives to ad hoc committees; elect officers to the Association; conduct general business; maintain financial records; prepare annual budget; and appoint the executive director.

Term of Office

Elected Officials: Concurrent with term or at pleasure of local government.



Representation on General Assembly

1 per city and county for each 25,000 population or fraction thereof (maximum of 5 representatives per government); must be elected members of governing body. 1 per member special government; must be elected member of governing body.

Governing Body Composition

84% elected officials from general purpose local governments on General Assembly.

Membership

(Complete Listing, Appendix A)

Counties:	10
Cities:	39
Soil & Water Cons. Dist.:	10
School Districts:	0
Others:	1
TOTAL	60
Population of Service Area:	327,777
Population Served:	265,897
Non-Member Counties:	5

Project Review Service

- Government Applications Review Committee (GARC) Composition:**
GARC committee currently being organized. Some review performed by various advisory committees.
- Authority for Review and Comment:**
Advisory Committees and GARC will prepare recommended comments for Board approval.
- Total Number of Projects Reviewed as of May 31, 1971: 61**
- Total Estimated Value of All Projects Reviewed: \$57,187,746**

Project Reviews, June 1, 1970 to May 31, 1971

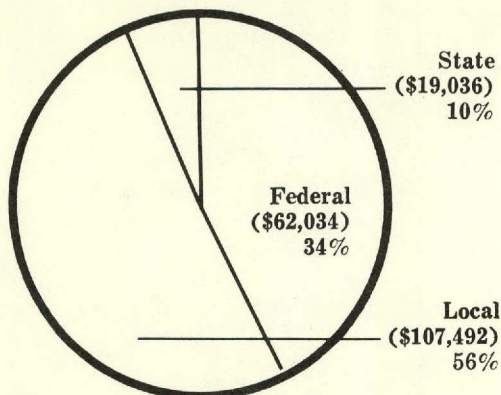
Type of Project	Number of Projects	Federal Share	Local Share	Total Value
Open Space Land	6	\$ 2,297,524	\$ 2,297,524	\$ 4,595,048
Water, Sewer & Waste Treatment Facilities	4	10,000	1,431,730	1,441,730
Highways	11	3,638,700	2,529,700	6,168,400
Water Development & Land Conservation	1	-0-	1,201,562	1,201,562
Planning:				
HUD 701	1	20,000	40,000	60,000
Other	2	85,387	170,773	256,160
Others:				
CJ Action	7	272,343	181,363	453,706
Airports	2	2,800,775	2,840,833	5,641,608
Urban Renewal	1	4,132,771	8,782,470	13,915,241
Totals	35	\$13,257,500	\$19,475,955	\$33,733,455

Finance

LOCAL DUES STRUCTURE:

General Purpose Governments—maximum rate of \$.15 per capita based upon total population of the governmental jurisdiction according to last Federal census. Special Purpose Government members—maximum rate of \$300 per year for governments with taxing authority and \$25.00 per year for governments without taxing authority.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$188,562
 Total Previous Annual Budget: \$181,405
 Fiscal Year Begins: October 1
 Current Budget Adopted: September, 1970

Program Activities

PROJECTS COMPLETED:

- 1970 Criminal Justice Planning Study Design Review and Update
- HUD Planning Certification

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Technical Assistance	(Continuing)
Law Enforcement Training	(Continuing)
Public Information	(Continuing)
Junk Car Removal	(Continuing)
Population Analysis and Projection.....	September, 1971

Solid Waste Management

- Strategy Development September, 1971
- Criminal Justice Planning—1971 October, 1971
- Drug Education Coordination September, 1971
- Teletype Network July, 1972
- Law Enforcement Radio Network Study September, 1971
- Uniform Jury Questionnaire September, 1971
- Intergovernmental Law Enforcement Agreements September, 1971
- Health Planning (Continuing)

PROGRAM AREAS:

- 701 Planning Assistance Review and Comment
- Health Sewage Treatment
- Water and Sewer Planning
- Solid Waste Disposal
- Transportation Planning
- Communications (i.e. teletype, emergency, etc.)
- Law Enforcement
- Open Space Planning
- Information Systems

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by Regional Council and consultant.

Publications

- (Title and Date of Publication Given.)
- Physical Features Analysis*, September, 1968
 - Solid Waste Disposal Plan*, February, 1969
 - Metropolitan Water and Sewer Plan*, February, 1969
 - Open Space Plan*, April, 1969
 - Regional Criminal Justice Plan*, May, 1969
 - Major Street & Highway Plan*, August, 1969
 - Application of PMS/360 to SPAG*, September, 1969
 - Catalogue of Information Sources*, September, 1969
 - Land Use Plan—1990*, September, 1969
 - Procedures Manuals*, September, 1969
 - Program Correlation Charts*, September, 1969
 - Regional Reconnaissance*, September, 1969
 - Regional Report 1968-1969*, September, 1969
 - Goals for the South Plains*, May, 1970
 - Regional Report 1969-70*, September, 1970
 - 1970 Criminal Justice Plan*, September, 1970

Newsletter

"SPAG Regional Forum" is published monthly.
 Edited by Richard A. Lewis

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i>					
Regional Planning Assistance Grant	Planning Assistance	6-30-70	8-17-70	12 mos.	\$14,930
STATE SUBTOTAL					\$14,930
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Planning	6-19-70	9-11-70	12 mos.	\$19,845
Criminal Justice Action Grant	Basic Training	7-15-70	8-14-70	12 mos.	12,016
Criminal Justice Action Grant	Drug Education	6-18-70	6-25-70	12 mos.	9,600
Criminal Justice Action Grant	Teletype Network	1-19-71	4-9-71	36 mos.	22,862
Criminal Justice Action Grant	Special Training	1-13-71	2-12-71	7 mos.	17,745
Criminal Justice Action Grant	Drug Education Exten.	4-14-71	5-14-71	2½ mo.	2,200
FEDERAL SUBTOTAL					\$84,268
TOTALS					\$99,198

Professional Staff

Name	Title
Richard A. Lewis	Admin. Asst.
Truett Mayes	Dir. of Reg'l. Ser.
George S. Johnson	Crim. Just. Coord.
Dale H. Schench	Reg'l. Plnr.
Walter B. Head	Training Asst.



UPPER RIO GRANDE STATE PLANNING REGION (8)

AREA:


21,778 Square Miles

POPULATION:

379,261

COUNTIES WITHIN STATE PLANNING REGION:

Brewster, Culberson, El Paso, Hud-
speth, Jeff Davis, Presidio



ORGANIZED REGIONAL COUNCIL OF GOVERNMENTS IN STATE PLANNING REGION:

El Paso Council of Governments
1019 Southwest Center
El Paso, Texas 79901

EL PASO COUNCIL OF GOVERNMENTS

Established: January 10, 1967

Executive Director

Leslie G. Smyth
1019 Southwest Center
El Paso, Texas 79901
Telephone: 915/544-3827

President

Hon. T. Udell Moore
El Paso County Judge
1019 Southwest Center Bldg.
El Paso, Texas 79901

Executive Officers

Chairman, Exec. Comm.:

Elman A. Chapa
1019 Southwest Center Bldg.
El Paso, Texas 79901

Vice President:

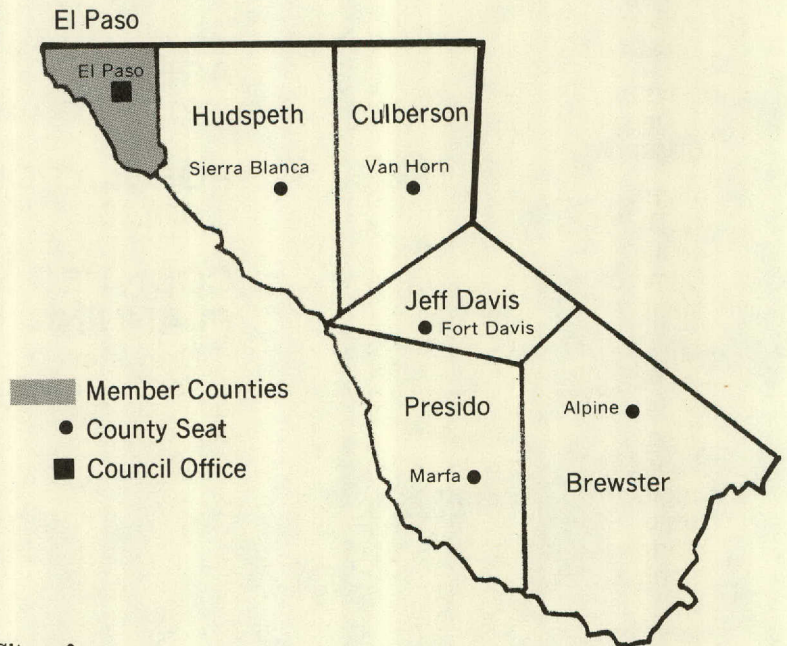
Hon. Adrian Baca
Mayor of Anthony
Anthony, Texas

Secretary:

Hon. Hector Bencomo
Alderman, City of El Paso
El Paso, Texas

Treasurer:

Joseph Higdon
1019 Southwest Center Bldg.
El Paso, Texas 79901



Executive Committee

Composed of two representatives from the City of El Paso, two representatives from the County of El Paso, one representative from the El Paso Independent School District, one representative from Ysleta Independent School District, and one member at large.

Authority of Executive Committee

The seven member Executive Committee governs the Council, and between meetings of the entire membership, it is responsible for the general policies and programs of the Council and for the control of its funds.

Representation on General Assembly

5 by the City Council of El Paso (elected officials), 5 by the Commissioners' Court of El Paso County (elected officials), 1 by the City Council of Anthony (elected official), 1 by El Paso Public Service Board, 1 by each Independent School District with enrollment of 10,000 or more (elected official), 1 by all Independent School Districts with enrollment of less than 10,000 jointly (elected official), 1 by each municipality (elected official), 1 by El Paso County Hospital District.

Term of Office

Elected Officials: 1 year
Non-Elected Representatives: 1 year

Governing Body Composition

73% elected officials from general purpose local governments.
27% local interest groups or are local citizens.

Membership

(Complete Listing, Appendix A)

Counties:	1
Cities:	2
Soil & Water Cons. Dist.:	0
School Districts:	2
Others:	3
TOTAL	8
Population of Service Area:	379,261
Population Served:	359,291
Non-Member Counties:	5

Project Review Service

- **Government Applications Review Committee (GARC) Composition:**
The seven member Executive Committee serves the function of the GARC.
- **Authority for Review and Comment:**
Review and comment is performed by the Executive Committee.
- **Total Number of Projects Reviewed as of May 31, 1971: 84**
- **Total Estimated Value of All Projects Reviewed: \$125,211,749**

Project Reviews, June 1, 1970 to May 31, 1971

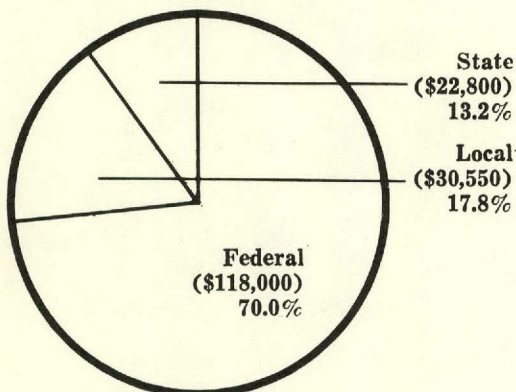
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	5	\$ 485,820	\$ 479,116	\$ 964,936
Health Facilities	2	407,545	445,500	853,045
Water, Sewer & Waste Treatment Facilities	3	2,286,720	1,173,280	3,460,000
Highways	13	29,705,745	3,914,000	33,619,745
Water Development & Land Conservation	4	3,896,455	3,961,203	7,857,658
Planning:				
HUD 701	2	23,500	47,000	70,500
Justice	4	7,422	65,668	73,090
Community Renewal	1	15,000	30,000	45,000
Manpower Plan. Staff	1	-0-	36,723	36,723
Others:				
Justice (Various)	14	1,172,393	1,950,867	3,123,260
Federal Aid-Airport	1	826,775	826,775	1,653,550
Memorial Park School	1	1,008	9,077	10,085
Council on Alcoholism	1	11,640	46,176	57,816
Engineering Internship	1	18,475	30,906	49,381
Head Start	1	346,321	799,398	1,145,719
Mortgage Insurance	1	483,600	-0-	483,600
Alcohol Safety Action	1	25,000	975,000	1,000,000
Totals	56	\$39,713,419	\$14,790,689	\$54,504,108

Finance

LOCAL DUES STRUCTURE:

City of El Paso: \$.03 per capita, based on the latest federal census. El Paso County: same as largest city. Independent School Districts: \$1,000 for those with over 10,000 enrollment. All Others: Minimum of \$300.

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$171,350
 Total Previous Annual Budget: \$121,650
 Fiscal Year Begins: January 1
 Current Budget Adopted: November 13, 1970

Program Activities

PROJECTS COMPLETED:

Water & Sewer Plan (El Paso County)

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Bi-National Urban Planning and Coordination	December, 1971
Criminal Justice Planning	June, 1972
Five Year Regional Criminal Justice Plan	June, 1972
Regional Housing Study Revision	April, 1972

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Manpower Services
- Air & Water Pollution
- Law Enforcement
- Open Space Planning
- Flood Control
- Vocational Rehabilitation
- Information System

PROGRAM DEVELOPMENT:

These programs are largely planned and developed by a consultant under Regional Council supervision.

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
<i>State of Texas</i> Regional Planning Assistance Grant	Planning Assistance	4-14-71	5-24-71	12 mos.	\$ 22,795
STATE SUBTOTAL					\$22,795
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
Criminal Justice Planning Grant	Planning	2-26-71	3-12-71	4 mos.	\$ 7,500
Criminal Justice Planning Grant	Planning	4-06-71	6-11-71	12 mos.	15,000
Criminal Justice Planning Grant	Planning	4-06-71	6-11-71	12 mos.	21,600
Criminal Justice Planning Grant	Planning	8-24-71	9-11-71	12 mos.	21,568
Criminal Justice Action Grant	Juv. Del. Outreach & Prevention	10-22-70	1-15-71	12 mos.	97,912
Criminal Justice Action Grant	Reg. Law Enf. Training	4-29-71	5-14-71	12 mos.	61,600
Criminal Justice Action Grant	Comm. & Info. Study	12-14-70	1-15-71	3 mos.	15,000
Criminal Justice Action Grant	Drug Educ. Coord. in Region XIX	5-27-70	6-24-70	12 mos.	9,800
Criminal Justice Action Grant	Drug Educ. (Supp.)	4-13-71	5-14-71	2½ mo.	2,200
Criminal Justice Action Grant	Crim. Just. Info. Sys.	3-15-71	6-11-71	12 mos.	189,368
Criminal Justice Action Grant	Small Grp. Care Homes for Pre-Del. Girls	5-15-70	7-30-70	12 mos.	113,480
FEDERAL SUBTOTAL					\$555,028
TOTALS					\$577,823

Publications

(Title and Date of Publication Given.)

Bi-National Planning and Coordination Project, August, 1967

Generalized Regional Land Use Plan, July, 1968

The El Paso Council of Governments: A Projection of Its Role and Functions by Howard D. Neighbor, Augustin Nunez, April, 1969

Preliminary Plan for the Enforcement of Law and the Administration of Justice in El Paso County, Texas, May, 1969

Housing in El Paso County—An Initial Report, October, 1969

Regional Water and Sewer Preliminary Development Plan, December, 1970

The 1971 Criminal Justice Plan for the Upper Rio Grande Region, December, 1970

Action Grants Available to Units of Local Government Through the Texas Criminal Justice Council Under the Omnibus Crime Control and Safe Streets Acts of 1968, December, 1970

Newsletter

"Recap," published monthly.

Professional Staff

Name	Title
Lewis R. Burton	Coord. of Urban Res. & Services
Ray Hill	Coord. of Crim. Just.
Wayne Ponce	Crim. Just. Plnr.

WEST CENTRAL TEXAS STATE PLANNING REGION (7)



AREA:

17,873 Square Miles

POPULATION:

280,081

**COUNTIES WITHIN STATE
PLANNING REGION:**

Brown, Callahan, Coleman, Comanche,
Eastland, Fisher, Haskell, Jones, Kent,
Knox, Mitchell, Nolan, Runnels, Scurry,
Shackelford, Stephens, Stonewall, Tay-
lor, Throckmorton

**ORGANIZED REGIONAL COUNCIL OF
GOVERNMENTS IN STATE PLANNING REGION:**

West Central Texas Council of Governments
P. O. Box 3195
Abilene, Texas 70604

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Established: October 31, 1966

Executive Director

Cecil L. Mayes
P.O. Box 3195
Abilene, Texas 79604
Telephone: 915/672-8544

President

Bartlett Strayhorn
113 W. Snyder Avenue
Rotan, Texas 79546

Executive Officers

1st Vice President:

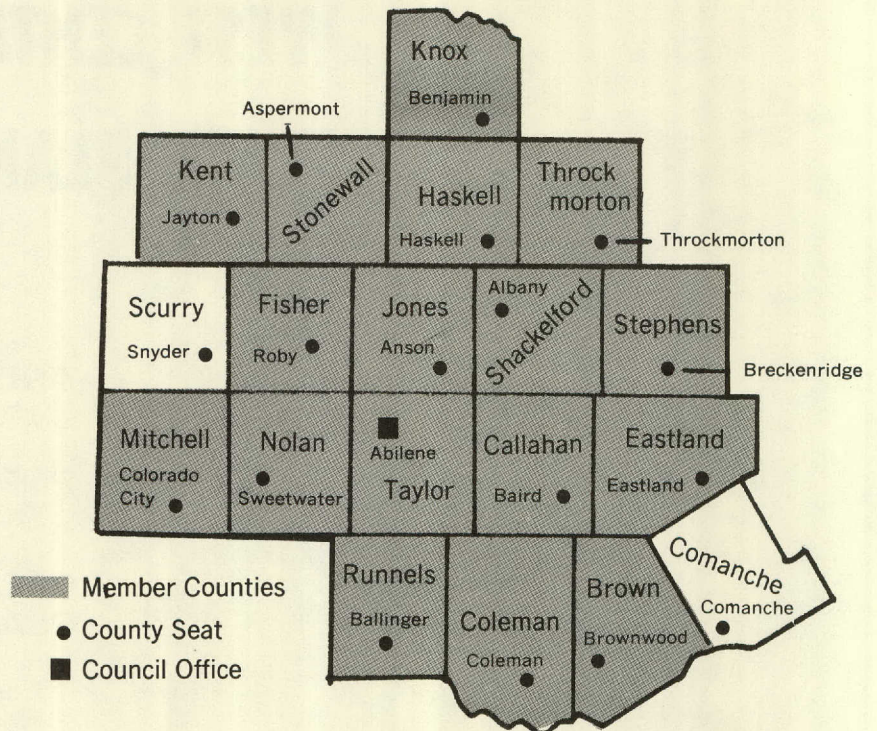
Hon. W. T. Harlow
Mayor of Brownwood
P.O. Box 1389
Brownwood, Texas 76801

2nd Vice President:

Hon. B. O. Robertson
Haskell County Judge
Haskell County Courthouse
Haskell, Texas 79521

Secretary-Treasurer:

Stanley Nowlin
Route 2
Rotan, Texas 79546



Executive Committee

1 representative for each of the area service regions.
2 representatives for each city with 100,000 population.
1 representative for each city of 10,000 to 100,000.
1 for all cities 2,500 to 10,000.
1 for all cities under 2,500.
1 for all school districts and junior colleges.
1 for all Soil and Water Conservation Districts.
1 for all other special districts.
All are elective officials

Authority of Executive Committee

The Executive Committee is the governing body of the association. They are responsible for general policies of the Council, and they supervise work programs and control Council funds. The Board reviews projects and activities of the staff and offers recommendations to the Executive Committee pertaining thereto.

Representation on General Assembly

1 by Commissioners Court in each county. 3 by each city with 100,000 persons or more. 1 by each city with 10,000 to 99,999 persons. 1 by every 5 cities or fraction thereof in each Division with less than 10,000 persons, jointly. 1 by each school district with an enrollment of 10,000 or more. 1 by all the school districts in each Division with an enrollment of less than 10,000 jointly. 1 by all special districts in each Division, jointly (in case of over-lap in more than one Division, Special Districts choose only 1 representative to represent them in all Divisions affected.) 1 for all S&WCD combined.

Term of Office

Elected Officials: 1 year
Non-Elected Representatives: Not specified.

Governing Body Composition

70% are elected officials from general purpose local are local citizens.
30% are representatives of local interest groups or governments.

Membership

(Complete Listing, Appendix A)

Counties:	17
Cities:	49
Soil & Water Cons. Dist.:	12
School Districts:	7
Others:	5
TOTAL	90
Population of Service Area:	280,081
Population Served:	252,423
Non-Member Counties:	2

Project Review Service

• Government Applications Review Committee (GARC) Composition:

The GARC is composed of County Judges, City Managers, private citizens, City Secretaries, and County Commissioners.

• Authority for Review and Comment:

The GARC is an advisory committee in terms of recommending endorsement or other action on projects reviewed. This committee is currently being reorganized to suit specific areas of project review (i.e. water and sewer, law enforcement, planning, open space, health, etc.)

- Total Number of Projects Reviewed as of May 31, 1971: 56
- Total Estimated Value of All Projects Reviewed: \$17,777,468

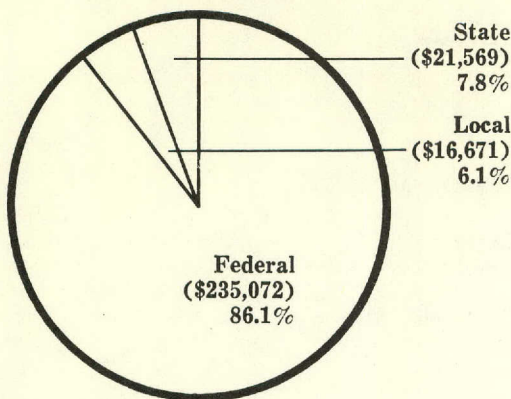
Type of Project	Number of Projects	Local Share	Federal Share	Total Value
Open Space Land	1	\$ 271,899	\$ 271,899	\$ 543,798
Health Facilities	3	987,166	820,000	1,807,166
Water, Sewer & Waste Treatment Facilities	5	857,757	985,934	1,843,691
Highways	7	937,500	937,500	1,875,000
Planning:				
Justice	1	111,467	334,406	445,873
USDA Water & Waste Disposal	5	499,774	233,126	732,900
Other	5	107,035	187,859	294,894
Others	2	466,216	456,216	922,432
Totals	29	\$4,238,814	\$4,226,940	\$8,465,754

Finance

LOCAL DUES STRUCTURE:

Counties and Cities: \$.03 per capita
 School Districts: \$100 over 100,000 enrollment, \$25 if less than 10,000 enrollment.
 Special Districts: \$25

SOURCE OF FUNDS FOR CURRENT ANNUAL BUDGET:



Total Current Annual Budget: \$273,312
 Total Previous Annual Budget: \$225,077
 Fiscal Year Begins: January 1
 Current Budget Adopted: January, 1971

Program Activities

PROJECTS COMPLETED:

- Annual Report 1969
- Annual Report 1970
- Stage II Comprehensive Planning
- Water Quality Control and Pollution Abatement Plan
- Rural Area Comprehensive Water & Sewer Development Plan
- Multi-Year Law Enforcement Comprehensive Plan
- Comprehensive Health Planning Design Study
- Texas P-283
- Goals for Texas
- Breckenridge, Snyder, Haskell, and Eastland Law Enforcement Basic Training Academies
- WCTCOG Housing Study, Installation of Regional Law Enforcement Teletype Network
- Regional Rural Recreation Facilities Survey

PROJECTS UNDERWAY:

Project	Estimated Completion Date
Law Enforcement Comprehensive Plan Update	September, 1971
P-318 (HUD-Texas) 1971 Regional Planning—701	February, 1972
Regional Data Book Revision	August, 1971
Regional Director	September, 1971
Day to Day Communities Services, particularly Technical Services & Engineering Assistance	February, 1972
Regional Law Enforcement Training Academy	September, 1971
Region 14 Drug Education	August, 1971

PROGRAM AREAS:

- 701 Planning Assistance
- Review and Comment
- Recreation
- Education
- Health
- Water and Sewer Planning
- Sewage Treatment
- Solid Waste Disposal
- Housing
- Transportation Planning
- Community Facilities
- Communications (i.e. teletype, emergency, etc.)
- Air & Water Pollution
- Joint Services
- Codes & Licensing
- Law Enforcement
- Open Space Planning
- Technical Services

PROGRAM DEVELOPMENT:

These programs have been largely planned and developed by the regional council and consultant. However, more and more of the programs are performed wholly in-house.

INNOVATIVE PROJECTS:

Sub-regional service concept implementation

Publications

- (Title and Date of Publication Given.)
- Regional Data Book, Summer, 1968
 - Regional Sketch Plan (Preliminary), Fall, 1968
 - Regional Law Enforcement Plan, May, 1969
 - Initial Long Range Comprehensive Planning Program Design, June, 1969
 - Study Design For Region, June, 1969
 - Solid Waste Packet, July, 1969
 - Regional Economic Base and Industrialization Study—West Central Texas Council of Governments by Hardin-Simmons University, October, 1969

Grants-In-Aid (Received June 1, 1970 to May 31, 1971)

Funding Agency and Type of Grant	Type of Program	Date Applied	Date Rec'd.	Period of Grant	Total Amount
State of Texas Regional Planning Assistance Grant	Planning Assistance	10-70	12-70	12 mos.	\$ 17,269
STATE SUBTOTAL					\$ 17,269
<i>Federal (Including Federal Funds Administered by a State Agency)</i>					
HUD-318 Regional Planning Grant (Annual Work Program)	701 Planning	11-70	pending	12 mos.	\$ 48,000
Criminal Justice Planning Grant	Planning	7-70	8-70	12 mos.	19,895
Criminal Justice Action Grant	Regional Teletype	6-70	7-70	24 mos.	39,857
Criminal Justice Action Grant	Police Training	8-70	11-70	12 mos.	38,859
Criminal Justice Action Grant	Drug Education	6-70	6-70	12 mos.	9,750
Criminal Justice Action Grant	Ballinger Training Grant	6-70	pending	35 days	2,767
Criminal Justice Action Grant	Traffic Court Trng.	11-71	1-71	N/A	847
FEDERAL SUBTOTAL					\$152,975
TOTALS					\$170,244

Regional Housing—An Initial Survey, October 1969
Regional Housing—An Initial Survey, October, 1969
Water Quality Study (Preliminary Plan), November, 1969
Annual Report for 1970
2020 Comprehensive Regional Plan For Water Quality Control and Pollution Abatement, February, 1970
Annual Report for 1969, May, 1970
Comprehensive Health Planning Design Study, June, 1970
West Central Texas Region Multi-Year Comprehensive Law Enforcement Plan 1970-75, September, 1970
Rural Comprehensive Water & Sewer Plan 1970-1990, November, 1970
West Central Texas Council of Governments' Housing Study, December, 1970

Comprehensive Planning Stage II, February, 1971

Newsletter

"Communicating on the West Central Texas Region," published monthly. Edited by Bob Lambert

Professional Staff

Name	Title
Bob Lambert	Admin. Serv. Director
Jack Landrum	Dir. of Law Enforcement
Billy Jacob	Dir. of Engin. Serv.
Jerry Casstevens	Dir. of Plng. Serv.
Bob Allen	Acct.

APPENDIX A

Membership Listings For All Regional Councils

ALAMO AREA COUNCIL OF GOVERNMENTS

Counties:

Atascosa
Bandera
Bexar
Comal
Kendall
Medina
Wilson

Cities:

Alamo Heights
Boerne
Castle Hills
Costrovilla
China Grove
Cibolo
Converse
Devine
Elmendorf
Floresville
Grey Forest
Hill Country Village
Hollywood Park
Hondo
Kirby
LaVernia
Leon Valley
Live Oak
Lytle
Natalia
Poteet
San Antonio
Seguin
Terrell Hills
Universal City
Windercrest

School Districts:

Alamo Heights
East Central
Harlandale
Northeast
Northside
San Antonio
San Antonio Jr. Col.
Somerset
South San Antonio

Special Districts:

Bexar Co. Hospital
Bexar Metropolitan
Water
City Pub. Serv. Bd.
City Water Board
Edwards Underground
Water
San Antonio River Auth.
San Antonio Transit
System

Associate Members:

Alamo S&WCD
Atascosa S&WCD
Comal-Hays-Guadalupe
S&WCD

Kendall S&WCD
Medina Valley S&WCD
Wilson S&WCD

ARK-TEX COUNCIL OF GOVERNMENTS

Counties:

Bowie
Cass
Hopkins
Lamar
Miller, Arkansas
Morris
Red River
Titus

Cities:

Annona
Atlanta
Avery
Avinger
Bloomburg
Bogata
Clarksville
Cooper
DeKalb
Deport
Detroit
Domino
Douglassville
Hooks
Hughes Springs
Linden
Lone Star
Marietta
Maud
Mt. Pleasant
Naples
Nash
New Boston
Paris
Texarkana, Tex.
Texarkana, Ark.
Wake Village

School Districts:

Paris
Powderly-Reno

Special Districts:

Bowie S&WCD
Delta S&WCD
Hopkins-Rains S&WCD
Marion-Cass S&WCD
Northeast Texas RC&D
Area
North Texas S&WCD
Red River S&WCD
Sulphur-Cypress S&WCD

BRAZOS VALLEY DEVELOPMENT COUNCIL

Counties:

Brazos
Burleson
Grimes

Leon
Madison
Robertson
Washington

Cities:

Bremond
Brenham
Bryan
Buffalo
Caldwell
Calvert
Centerville
College Station
Franklin
Hearne
Jewett
Leona
Madisonville
Navosota
Normangee
Oakwood
Somerville

Special Districts:

Bedias Creek S&WCD
#428
Brazos-Robertson
S&WCD #431
Burleson-Lee S&WCD
#313
Navosoto S&WCD
#440

CAPITAL AREA PLANNING COUNCIL

Counties:

Bastrop
Caldwell
Fayette
Hays
Lee
Travis
Williamson

Cities:

Austin
Bastrop
Burnet
Elgin
Georgetown
Giddings
Granger
Granite Shoals
Kyle
LaGrange
Lexington
Lockhart
Luling
Marble Falls
Round Rock
San Marcos
Schulenburg
Smithville
Taylor
Westlake Hills

School Districts:

Lockhart

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Counties:

Bell
Coryell
Hamilton
Lampasas
Mills

Cities:

Bartlett
Belton
Copperas Cove
Fort Gates
Gatesville
Hamilton
Harker Heights
Hico
Killeen
Lampasas
Lometa
Morgans Point
Nolanville
Oglesby
Rogers
Temple
Troy

School Districts:

Belton
Copperas Cove
Killeen
Mound

Other Special Districts:

Bell Co. WC&D #1,
#2, #3, #4, #6
Central Texas Coll.
Central Texas S&WCD
Hamilton-Coryell S&WCD
Hill Country S&WCD
Little River-San Gabriel
S&WCD
Temple Jr. Coll.

Associate Members:

Bartlett Ch. of Comm.
Bell Co. MH&MR Center
Bell Co. Society for
Crippled Children
and Adults
Bell Co. Tech. Action
Panel
Belton Branch-Amer.
Assoc. for Univ.
Women
Belton Ch. of Comm.
Brazos Power Elec. Coop.
Cen. Tex TB&RD Assoc.
Commache Hills Ut.
Dist.
Comm. Pub. Serv. Co.
Copperas Cove Ch. of
Comm.
Coryell Co. Tech.
Action Panel

Evant Lions Club
Hamilton Co. Gen.
Hosp.
Hico Civic Club
Hilldale Mem. Hosp.
Killeen Ch. of Com.
Kings Daughter Clinic
Kings Daughter Hosp.
Assoc.
Lampasas Co. Technical
Action Panel
Lampasas Pub. Utilities
Lometa Lions Club
Lone Star Gas Co.
Mary Hardin-Baylor
Milam Co. Technical
Action Panel
Nolanville Industrial
Council
Oglesby Lions Club
Rogers Community
Services Club
Santa Fe Memorial Hosp.
St. Edwards Hospital
Salado Ch. of Commerce
Temple Ch. of Commerce
Temple Jaycees
Texas Power & Light Co.
Turnersville Community
Club

COASTAL BEND REGIONAL PLANNING COMMISSION

Counties:

Aransas
Bee
Brooks
Duval
Jim Wells
Karnes
Kleberg
Live Oak
McMullen
Nueces
Refugio
San Patricio

Cities:

Alice
Aransas Pass
Beeville
Corpus Christi
George West
Ingleside
Karnes City
Kennedy
Kingsville
Mathis
Port Aransas
Portland
Refugio
Robstown
Rockport
Runge
Sinton
Taft

Special Districts:

Copano Bay S&WCD
Nueces-Jim Wells-Kleberg
S&WCD
San Patricio S&WCD

CONCHO VALLEY COUNCIL OF GOVERNMENTS

Counties:

Coke
Concho
Irion
Kimble
Menard
McCulloch
Reagan
Sterling
Tom Green

Cities:

Big Lake
Brady
Bronte
Eldorado
Menard
Mertzson
Paint Rock
Robert Lee
San Angelo
Sterling City

School Districts:

San Angelo

Special Districts:

Coke County-Kickapoo
WC&I
Coke County S&WCD
Colorado River Municipal
Water District
Concho S&WCD
Eldorado-Divide S&WCD
Menard S&WCD
North Concho River
S&WCD
San Saba-Brady S&WCD
Upper Colorado River
Authority
West Coke Co. Hosp.

DEEP EAST TEXAS DEVELOPMENT COUNCIL

Counties:

Angelina
Hardin
Houston
Jasper
Nacogdoches
Newton
Polk
Sabine
San Augustine
San Jacinto
Shelby
Trinity
Tyler

Cities:

Browndell
Burke
Center
Chester
Chireno
Coldspring
Corrigan

Crockett
Cushing
Diboll
Garrison
Grapeland
Groveton
Hemphill
Hudson
Huntington
Huxley
Jasper
Kennard
Kountze
Livingston
Lovelady
Nacogdoches
Pineland
San Augustine
Seven Oaks
Shepherd
Silsbee
Sour Lake
Tenaha
Timpson
Trinity
Woodville

School Districts:

Trinity
Lufkin State School

Special Districts:

Davy Crockett-Trinity
S&WCD
Lower Neches S&WCD
Lower Neches Valley
Auth.
Nacogdoches S&WCD
Piney Woods S&WCD
Polk County Housing
Auth.
Sabine River Auth.
Sam Houston Electric
Coop.
Shelby S&WCD
Trinity River Auth.
Tyler County Hosp.

EAST TEXAS COUNCIL OF GOVERNMENTS

Counties:

Anderson
Camp
Gregg
Harrison
Henderson
Panola
Rains
Rusk
Smith
Upshur
Van Zandt
Wood

Cities:

Athens
Big Sandy
Bullard
Carthage
Edgewood
Elkhart
Emory

Frankston
Gilmer
Gladewater
Gun Barrel City
Hallsville
Henderson
Jacksonville
Kilgore
Longview
Marshall
Mineola
Murchison
Ore City
Overton
Palestine
Pittsburg
Quitman
Tyler
Waskom
Whitehouse
White Oak
Wills Point
Winona

Special Districts:

Anderson-Houston
S&WCD
Cherokee County
S&WCD #427
Cypress Valley
Navig. Dist.
Neches-Sabine
S&WCD #426
Rusk S&WCD
Trinity-Neches
S&WCD #422
Upshur-Gregg SCD

EL PASO COUNCIL OF GOVERNMENTS

Counties:

El Paso

Cities:

Anthony
El Paso

School Districts:

El Paso
Ysleta

Special Districts:

El Paso Co. Hosp.
El Paso Public
Service Board
Water Improvement
Dist. #1

Associate Members:

Co. Agric. Agent
El Paso City Parks
& Recreation Bd.
El Paso City Png.
Com.
El Paso Planning
El Paso-Hudspeth
S&WCD
Ft. Bliss
Research & Dev.
Dept.
Soil Cons. Service
Texas Highway Dept.

Wm. Beaumont Gen.
Hosp. (Dept. of
Army)

Affiliate Members:

Horizon Properties Inc.
Mountain Bell Tel. Co.

Cooperators:

Bureau of Recla-
mations
International Boundary
& Water Com. (Army
& Mex. Sections)

**GOLDEN CRESCENT
COUNCIL OF
GOVERNMENTS**

Counties:

Calhoun
DeWitt
Goliad
Lavaca
Jackson
Victoria

Cities:

Cuero
Edna
Ganado
Goliad
Hallettsville
Moulton
Point Comfort
Port Lavaca
Seadrift
Shiner
Victoria
Yoakum
Yorktown

School Districts:

Edna
Victoria

Special Districts:

Calhoun Co. Navig.
Calhoun Co. S&WCD
Copano Bay S&WCD
DeWitt S&WCD
Guadalupe-Blanco
River Auth.
Jackson S&WCD
Karnes-Goliad S&WCD
Lavaca S&WCD
Lavaca-Navidad River
Auth.
Victoria Co. Drainage
Dist. #3
Victoria S&WCD

**HEART OF TEXAS
COUNCIL OF
GOVERNMENTS**

Counties:

Bosque
Freestone
Hill
Limestone
McLennan

Cities:

Bellmead
Beverly Hills

Clifton
Fairfield
Lacy-Lakeview
Mart
Mexia
Northcrest
Streetman
Teague
Valley Mills
Waco
West
Woodway
Wortham

School Districts:

Waco ISD
Texas State Tech.
Inst.

Special Districts:

Bosque S&WCD
Limestone-Falls SCD
McLennan Co. S&WCD
Nolan-Aquilla S&WCD

**HOUSTON-
GALVESTON
AREA COUNCIL**

Counties:

Austin
Brazoria
Chambers
Colorado
Fort Bend
Galveston
Harris
Liberty
Montgomery
Waller
Wharton

Cities:

Alvin
Anahuac
Angleton
Bailey's Prairie
Baytown
Bellaire
Brazoria
Brookshire
Bunker Hill Village
Cleveland
Clute
Columbus
Conroe
Dayton
Deer Park
Freeport
Friendswood
Galena Park
Galveston
Hedwig Village
Hitchcock
Houston
Hunters Creek Village
Jacinto City
Katy
Lake Jackson
LaMarque
LaPorte
League City
Liberty
Lomax

Missouri City
Mont Belvieu
Nassau Bay
North Cleveland
Pasadena
Pearland
Piney Point Village
Prairie View
Richmond
Richwood
Rosenberg
Seabrook
Spring Valley
South Houston
Southside Place
Stafford
Sugarland
Sweeny
Texas City
Webster
West Columbia
West University Place
Willis

School Districts:

Alvin
Angleton
Clear Creek
Columbia-Brazoria
Crosby
Damon
Danbury
Fort Bend
Galena Park
Goose Creek
Houston
Huffman
Kendleton
Lamar Consol.
LaPorte
Needville
Northeast Houston
Orchard
Spring Branch
Tomball

Special Districts:

Austin County S&WCD
Coastal Plains
S&WCD
Colorado S&WCD
Harris S&WCD
Lower Trinity
S&WCD
Montgomery-Walker
S&WCD
Navasota S&WCD
Trinity Bay S&WCD
Waters Davis S&WCD

**LOWER RIO
GRANDE VALLEY
DEVELOPMENT
COUNCIL**

Counties:

Cameron
Hidalgo
Willacy

Cities:

Alamo
Brownsville
Donna

Edcouch
Edinburg
Elsa
Harlingen
Hidalgo
LaFeria
Laguna Vista
Los Fresnos
Lyford
McAllen
Mercedes
Mission
Pharr
Port Isabel
Raymondville
Rio Hondo
San Benito
San Juan
Weslaco

School Districts:

Brownsville
Edinburg Consol.
LaSara
McAllen
Mission
Monte Alto
Weslaco

Special Districts:

Arroyo-Colorado
Navig. Dist.
Brownsville Navig.
Dist.
Cameron Co. Fresh
Water Supply Dist.
#1
Cameron Co. WC&I
Dists. #2, #6,
#13, #19
Hidalgo Co. WC&I
Dist. #16
LaFeria WC&I Dist. #3
Port Isabel-San
Benito Navig. Dist.
Port Mansfield
Public Utility Dist.
Rio Grande Valley
Poll. Control Auth.
Southmost S&WCD
Willacy Co. Navig.
Dist.
Willacy-Hidalgo S&WCD

**MIDDLE RIO
GRANDE
DEVELOPMENT
COUNCIL**

Counties:

Dimmit
Edwards
LaSalle
Maverick
Kinney
Real
Uvalde
Val Verde
Zavala

Cities:

Bracketville
Carrizo Springs
Cotulla

Crystal City
Del Rio
Eagle Pass
Leakey
Rocksprings
Uvalde

School Districts:

Cotulla
Del Rio
San Felipe

Special Districts:

Devil's River S&WCD
Dos Rios S&WCD
LaSalle Water
Improvement Dist. #1
Maverick Co. Hosp.
Dist.
Maverick S&WCD
Winter Garden S&WCD

**NORTH CENTRAL
TEXAS COUNCIL
OF GOVERNMENTS**

Counties:

Collin
Dallas
Denton
Ellis
Hunt
Johnson
Kaufman
Parker
Rockwall
Tarrant
Wise

Cities:

Addison
Allen
Alvarado
Anna
Argyle
Arlington
Azle
Bedford
Benbrook
Blue Mound
Blue Ridge
Bridgeport
Burlison
Carrollton
Cedar Hill
Cefina
Cleburne
Cockrell Hill
Colleyville
Coppell
Crandall
Crowley
Dallas
Dalworthington Gdns.
Decatur
Denton
DeSoto
Duncanville
Edgecliff Village
Ennis
Euless
Everman
Farmer's Branch
Ferris

Flower Mound
Forest Hill
Forney
Fort Worth
Frisco
Garland
Grand Prairie
Grandview
Grapevine
Greenville
Haltom City
Haslet
Highland Village
Hurst
Irving
Italy
Kaufman
Keller
Kemp
Kennedale
Kleberg
Krum
Lake Dallas
Lancaster
Lewisville
Little Elm
McKinney
Mabank
Mansfield
Mesquite
Milford
Mineral Wells
North Richland Hills
Pantego
Pilot Point
Plano
Princeton
Prosper
Red Oak
Rhome
Richardson
Richland Hills
Rio Vista
River Oaks
Rockwall
Rowlett
Royse City
Sachse
Sanger
Seagoville
Sonoma
Southlake
Springtown
Terrell
Venus
Waxahachie
Weatherford
White Settlement
Wilmer
Wylie

School Districts:

Arlington
Cleburne
Dallas
Denton
Ferris
Fort Worth
Hurst-Euless-Bedford
Irving
Kaufman
Lewisville
Little Elm
Mesquite

Milford
Northwest
Rockwall
White Settlement
Grand Prairie
Grapevine

Special Districts:

Dallas Co. Water Dist. #7
Denton-Wise S&WCD
#528
Hood-Parker S&WCD
#529
Dalworth S&WCD #159
North Texas Munic. Water
Tarrant Co. WC&1 #1
Weatherford Jr. College

**NORTEX
REGIONAL
PLANNING
COMMISSION**

Counties:

Archer
Baylor
Childress
Clay
Cottle
Foard
Hardeman
Jack
Montague
Wichita
Wilbarger
Young

Cities:

Archer City
Bowie
Burkburnett
Bryson
Childress
Crowell
Electra
Graham
Henrietta
Holliday
Iowa Park
Jacksboro
Nocona
Olney
Paducah
Petrolia
Quanah
Saint Jo
Seymour
Vernon
Wichita Falls

School District:

Olney

Special Districts:

Greenbelt Municipal
& Industrial Water
Authority
Hall S&WCD
Lower Pease S&WCD
Red River Auth.
Upper Pease S&WCD
Upper West Fork S&WCD
Wichita S&WCD
Wilbarger Co. Hosp.
Wichita S&WCD
Young S&WCD

**PANHANDLE
REGIONAL
PLANNING
COMMISSION**

Counties:

Armstrong
Briscoe
Carson
Castro
Collingsworth
Donley
Hartley
Lipscomb
Moore
Oldham
Potter
Randall
Swisher
Wheeler

Cities:

Adrian
Amarillo
Booker
Bovina
Cactus
Canadian
Canyon
Clarendon
Claude
Dalhart
Dimmitt
Dumas
Follett
Frona
Fritch
Groom
Happy
Higgins
Memphis
McLean
Panhandle
Shamrock
Silverton
Spearman
Stinnett
Sunray
Tulia
Wellington
Wheeler
White Deer

School District:

Groom

Special Districts:

Amarillo Hosp. Dist.
Canadian River Munic.
Water Auth.
Canadian River S&WCD
Dallam S&WCD
Donley Co. Hosp. Dist.
Donley Co. S&WCD
Greenbelt Munic.
& Industrial
Water Auth.
Moore Co. S&WCD
Palo Duro S&WCD
Parmer Co. S&WCD
Running Water S&WCD
Salt Fork S&WCD
Texas State Technical Inst.
Tule Creek S&WCD

**PERMIAN BASIN
REGIONAL
PLANNING
COMMISSION**

Counties:

Andrews
Borden
Dawson
Ector
Martin
Midland
Pecos
Terrell
Upton
Ward

Cities:

Ft. Stockton
Goldsmith
Iraan
Lamesa
McCamy
Midland
Odessa
Rankin
Stanton

School Districts:

Flower Grove
Ft. Stockton
Grady
Midland

Special Districts:

Sand Hill S&WCD
Trans Pecos S&WCD

**SOUTHEAST
TEXAS REGIONAL
PLANNING
COMMISSION**

Counties:

Jefferson
Orange

Cities:

Beaumont
Bevil Oaks
Bridge City
Griffing Park
Groves
Lakeview
Nederland
Orange
Pear Ridge
Pine Forest
Port Arthur
Port Neches
Vidor
West Orange

School Districts:

Little Cypress-
Mauriceville
Orangefield

Special Districts:

Coastal S&WCD
Lower Neches Valley
Authority
Lower Sabine-Neches
S&WCD
Orange County Water
Control & Improvement
Dist. #3
Orange Co. Drainage Dist.
Orange Navigation
& Port Dist.
Port of Beaumont
Navig. Dist.
Port of Port Arthur
Navig. Dist.
Sabine River Authority

**SOUTH PLAINS
ASSOCIATION OF
GOVERNMENTS**

Counties:

Bailey
Crosby
Dickens
Garza
Hale
King
Lubbock
Lynn
Motley
Terry

Cities:

Abernathy
Amherst
Anton
Crosbyton
Denver City
Dickens
Earth
Edmonson
Floydada
Hale Center
Idalou
Levelland
Littlefield
Lockney
Lorenzo
Lubbock
Matador
Meadow
Morton
Muleshoe
New Home
O'Donnell
Olton
Petersburg
Plains
Plainview
Post
Ralls
Ropesville
Shallowater
Slaton
Springlake
Spur
Sudan
Sundown
Tahoka
Whiteface
Wilson
Wolfforth

Special Districts:

Blackwater Valley
S&WCD
Cochran Co. S&WCD
Floyd Co. S&WCD
Garza Co. S&WCD
Hale Co. S&WCD
Hockley Co. S&WCD
Lamb Co. S&WCD
Lubbock Co. S&WCD
Lynn Co. Hosp. Dist.
Rio Blanco S&WCD
Yoakum Co. S&WCD

**SOUTH TEXAS
DEVELOPMENT
COUNCIL**

Counties:

JimHogg
Starr
Webb
Zapata

Cities:

LaGrulla
Laredo

School Districts:

Laredo
Rio Grande City Consol.
San Isidro

Special Districts:

JimHogg Co. WC&I #2
Laredo Waterworks
System
MonteMucho S&WCD
Starr S&WCD
Starr Co. WC&I #2
Webb S&WCD
Zapata Waterworks
System
Zapata S&WCD

**TEXOMA
REGIONAL
PLANNING
COMMISSION**

Counties:

Cooke
Grayson
Fannin

Cities:

Bells
Bonham
Denison
Gainesville
Gunter
Howe
Lindsay
Muenster
Pottsboro
Sadler
Sherman
Southmayd
Tioga
Tom Bean
Van Alstyne

School Districts:

Denison
Grayson Co. Col.
Sherman

Others:

Denison Ch. of Comm.
Gainesville Ch. of Comm.
Muenster Ch. of Comm.
Sherman Ch. of Comm.

**WEST CENTRAL
TEXAS COUNCIL
OF GOVERNMENTS**

Counties:

Brown
Callahan
Coleman
Eastland
Fisher
Haskell
Jones
Kent
Knox
Mitchell
Nolan
Runnels
Shackelford
Stephens
Stonewall
Taylor
Throckmorton

Cities:

Abilene
Albany
Anson
Aspermont

Baird

Ballinger
Bangs
Blackwell
Breckenridge
Brownwood
Carbon
Cisco
Clyde
Coleman
Colorado City
Comanche
Cross Plains
DeLeon
Eastland
Goree
Gorman
Hamlin
Haskell
Impact
Jayton
Knox City
Lawn
Lorraine
Merkel
Miles
Moran
Munday
O'Brien
Ranger
Rising Star
Roby
Rochester
Roscoe
Rotan
Santa Anna
Snyder
Stamford
Sweetwater
Throckmorton
Trent
Tye
Weinert
Winters
Woodson

School Districts:

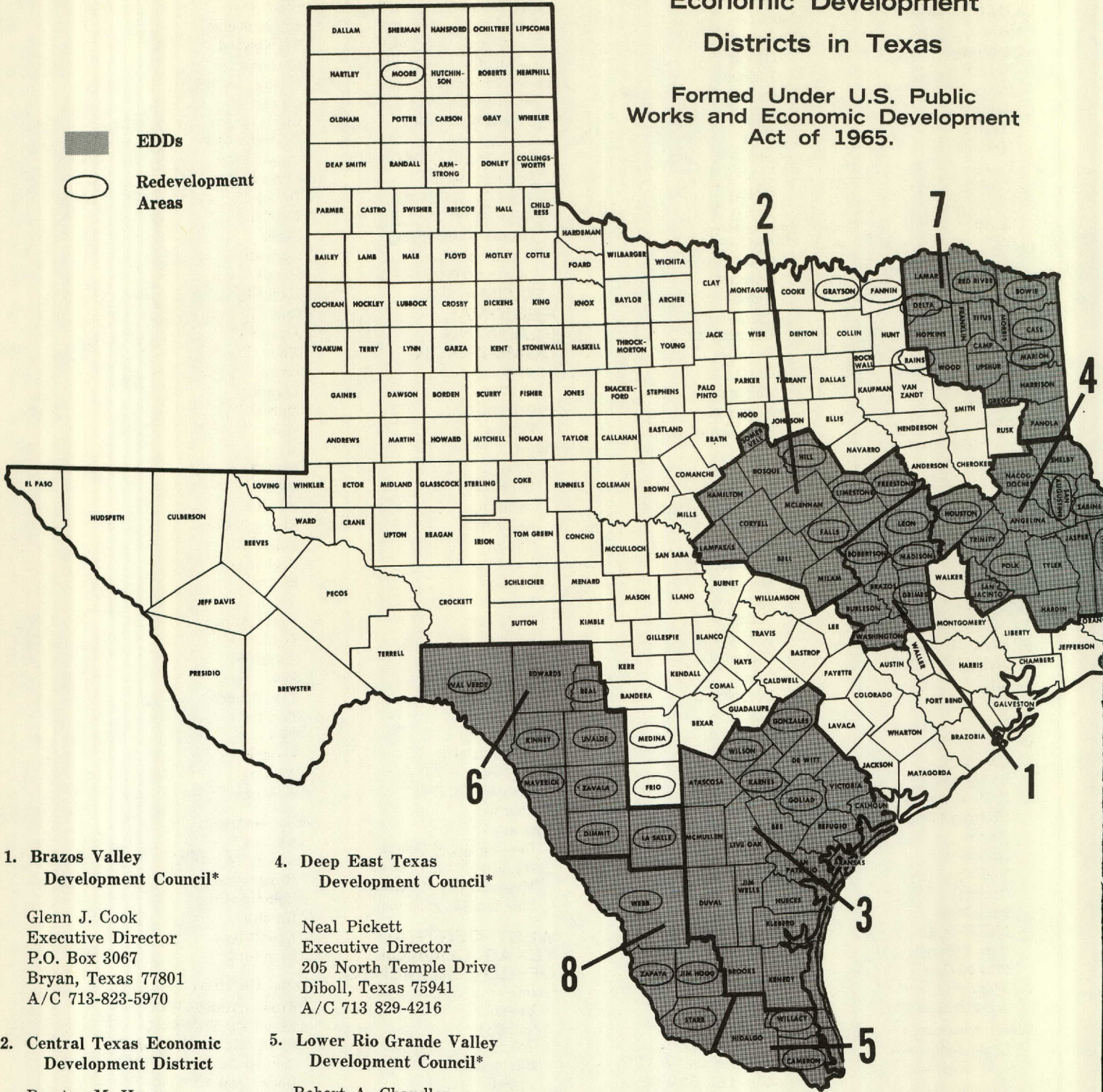
Abilene
Anson
Brownwood
Colorado City
Hamlin
Knox City
Stamford

Special Districts:

Brown-Mills S&WCD
Brown Co. WC&I #1
California Creek S&WCD
Central Colorado S&WCD
Duck Creek S&WCD
Eastland Co. Water
Supply Dist.
Lower Clear Fork
S&WCD
Middle Clear Fork
S&WCD
Miller-Brazos S&WCD
Mitchell S&WCD
North Central Texas
Munic. Water Auth.
Rotan Munic. Water Auth.
Runnels S&WCD
Upper Clear Fork S&WCD
Upper Leon S&WCD
West Central Texas
Munic. Water
Wichita-Brazos S&WCD

Economic Development
Districts in Texas

Formed Under U.S. Public
Works and Economic Development
Act of 1965.



■ EDDs
○ Redevelopment Areas

1. Brazos Valley
Development Council*

Glenn J. Cook
Executive Director
P.O. Box 3067
Bryan, Texas 77801
A/C 713-823-5970

4. Deep East Texas
Development Council*

Neal Pickett
Executive Director
205 North Temple Drive
Diboll, Texas 75941
A/C 713 829-4216

2. Central Texas Economic
Development District

Preston M. Hays
Executive Director
P.O. Box 4408
Waco, Texas 76705
A/C 817 799-0258

5. Lower Rio Grande Valley
Development Council*

Robert A. Chandler
Executive Director
Suite 411 First National Bank Bldg.
McAllen, Texas 78501
A/C 512 682-3481

3. Coastal Bend Economic
Development District

Demsey J. Duprie
Executive Director
4225 South Port Avenue
Corpus Christi, Texas 78415
A/C 512 852-5651

6. Middle Rio Grande
Development Council*

Richard Thomas
Executive Director
P.O. Box 1461
Del Rio, Texas 78840
A/C 512 755-8514

7. North East Texas Economic
Development District

Sylvin R. Lange
Executive Director
Texas City Hall
Texarkana, Texas 75501
A/C 214 792-8237

8. South Texas Development Council

Amando Garza
Director
P.O. Box 1365
Laredo, Texas 78040
A/C 512 722-4641

*Multi - purpose organization which
serves as combined regional council and
economic development district.

Resource Conservation & Development Projects

(Sponsored by the U.S. Dept. of Agriculture Soil Conservation Service)

1. Big "8" RC&D

Gerald H. Wakefield
Chairman
120 E. Main St.
Madisonville, Texas
77864

2. Coastal RC&D

W. A. Donaldson
Chairman
2918 N. Richmond Road
Wharton, Texas 77488

3. Eastern Hill Country RC&D

Walter O. Fuhrman
Chairman
P.O. Drawer 879
Fredericksburg, Texas
78624

4. Four Winds RC&D

Sim Vaughn
Chairman
Childress, Texas 79201

5. Headwaters De-Go-La RC&D

Heine Bade
Chairman
Route 2
Cuero, Texas 77954

6. Southeast Texas RC&D

W. S. Edwards
Chairman
P.O. Box 406
Liberty, Texas 77575

7. Leon—Bosque RC&D

Joe Fambro
Chairman
Route 1, Box 773
Stephenville, Texas 76401

8. Northeast Texas RC&D

Dale Stockton
Chairman
P.O. Box 51
Enloe, Texas 75441

9. North Rolling Plains RC&D

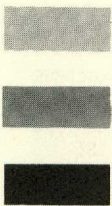
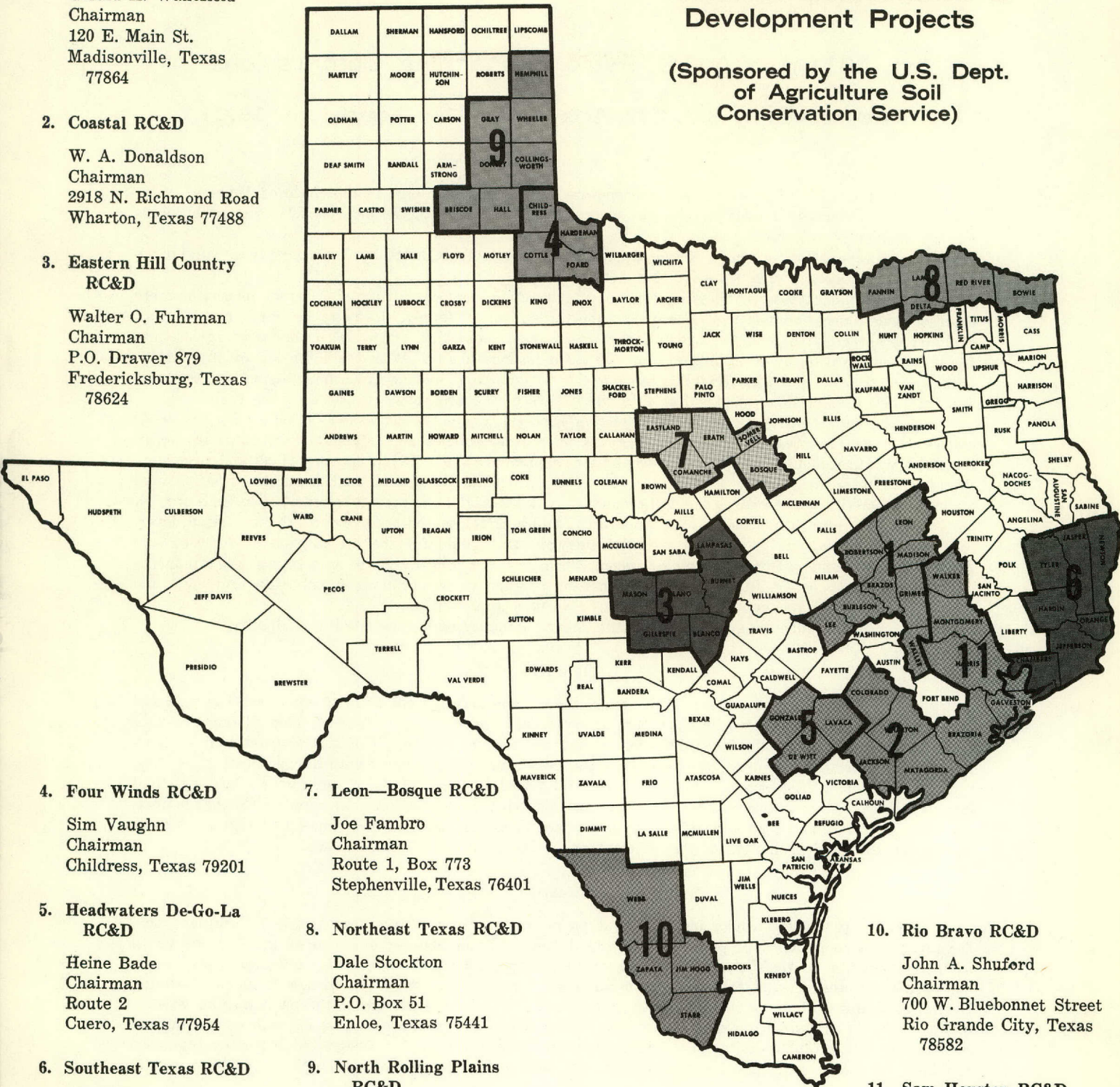
Harry Frye
Chairman
P.O. Box 368
Shamrock, Texas 79079

10. Rio Bravo RC&D

John A. Shuford
Chairman
700 W. Bluebonnet Street
Rio Grande City, Texas
78582

11. Sam Houston RC&D

Wilbourn S. Gibbs
Chairman
P.O. Box 472
Huntsville, Texas 77340



Approved and funded for planning and operation.

Approved by Governor and by Texas Office of Soil Conservation Service; currently pending final approval and funding by U.S. Department of Agriculture—Washington, D.C.

Initial planning application pending with U.S.D.A.

APPENDIX D

Art. 1011m, V.A.C.S. Regional Planning Commissions

(As Amended by S.B. 242, Acts of the 62nd Legislature, 1971)

Definitions

Section 1. A. "City" means any incorporated city, town or village in the State of Texas.

B. "Governmental Unit" means any county, city, town, village, authority, district or other political subdivision of the state.

C. "Commission" means a Regional Planning Commission, Council of Governments or similar regional planning agency created under this Act.

D. 'Region,' 'Area,' or 'Regional' means a geographic area consisting of a county or two or more counties which have common problems of transportation, water supply, drainage or land use, similar, common or interrelated forms of urban development or concentration, or special problems of agriculture, forestry, conservation or other matters, or any combination thereof. It is the intention of this Act to permit the greatest possible flexibility among the various participating governmental units to organize and establish Commissions most suitable to the nature of the area problems as they see them.

E. "Comprehensive Development Planning Process" means the process of (1) assessing the needs and resources of an area; (2) formulating goals, objectives, policies and standards to guide its long-range physical, economic, and human resources development; and (3) preparing plans and programs therefor which (a) identify alternative courses of action and the spacial and functional relationships among the activities to be carried out thereunder, (b) specify the appropriate ordering in time of such activities, (c) take into account other relevant factors affecting the achievement of the desired development of the area, (d) provide an overall framework and guide for the preparation of function and project development plans, (e) make recommendations for long-range programming and financing of capital projects and facilities which are of mutual concern to two or more member governments, and (f) make such other recommendations as may be deemed appropriate.

F. 'General purpose governmental unit' means a county or incorporated municipality."

Objectives

Sec. 2. The purpose of this Act is to encourage and permit local units of government to join and cooperate with one another to improve the health, safety and general welfare of their citizens; to plan for the future development of communities, areas, and regions to the end that transportation systems may be more carefully planned; that communities, areas, and regions grow with adequate street, utility, health educational, recreational, and other essential facilities; that needs of agriculture, business, and industry be recognized; that residential areas provide healthy surroundings for family life; that historical and cultural value be preserved; and that the growth of the communities, areas, and regions is commensurate with and promotive of the efficient and economical use of public funds.

Creation

Sec. 3. (a) Any two or more general purpose governmental units may join in the exercise, performance, and cooperation of planning, powers, duties, and functions as provided by law for any or all such governmental units. When two or more such governmental units agree, by ordinance, resolution, rule, order, or other means, to cooperate in regional planning, they may establish a Regional Planning Commission. But nothing in this Act shall be construed to limit the powers of the participating governmental units as provided by existing law. The participating governmental units, by appropriate mutual agreement, may establish a Regional Planning Commission for a region designated in such agreement, provided that such region shall consist of territory under their respective jurisdictions, including extra-territorial jurisdiction.

(b) The geographical boundaries of Commissions established under this Act must be consistent with State Planning Regions or Subregions as delineated by the Governor and subject to review and modification at the end of each State biennium.

Powers

Sec. 4. (a) Under this Act, a Regional Planning Commission shall be a political subdivision of this State, the general purpose of which is to make studies and plans to guide the unified, far-reaching development of the area, to eliminate duplication, and to promote economy and efficiency in the coordinated development of the area. The Commission may make plans for the development of the area which may include recommendations on major thoroughfares, streets, traffic and transportation studies, bridges, airports, parks, recreation sites, school sites, public utilities, land use, water supply, sanitation

facilities, drainage, public buildings, population density, open spaces, and other items relating to the effectuation of the general purpose.

(b) The plans and recommendations of the Commission may be adopted in whole or in part by the respective governing bodies of the cooperating governmental units. The Commission may assist the participating governmental units individually or collectively in carrying out plans or recommendations developed by the Commission. The Commission may assist any participating governmental unit individually in the preparation or effectuation of local planning consistent with the general purposes of this Act.

(c) The Commission may contract with one or more of its member governments to perform any service which that government could, by contract, have any private organization without governmental powers perform, provided that such contract imposes no cost or obligation upon any member government not signatory thereto.

(d) A Commission may purchase, lease or otherwise acquire, hold, sell or otherwise dispose of real property. It may employ such staff, and consult with and retain such experts as it deems necessary. It may provide for retirement benefits for its employees by means of a jointly contributory retirement plan with an agency, firm, or corporation authorized to do business in this State. A Commission may participate in the Texas Municipal Retirement System, the State Employees Retirement System or the City, County, and District Retirement System when such established systems by legislation or administrative arrangement make such participation permissible.

(e) Agencies of the State government and of governmental units are authorized to detail or loan employees to a Commission on either a reimbursable or nonreimbursable basis as may be mutually agreed by the State agency or governmental unit and the Commission. During the period of loan or detail the person will continue to be an employee of the lending agency or unit for purposes of salary, leave, retirement and other personnel benefits but will work under the direction and supervision of the Commission. A loan or detail made pursuant to this section shall expire at the mutual consent of the loaning or detailing agency or governmental unit and the Commission.

(f) In each State Planning Region or Subregion in which a Commission has been organized, the governing body of each governmental unit within the Region or Subregion, whether or not such unit is a member of the Commission, shall submit to the Commission for review and comment any application for loans or grants-in-aid from agencies of the federal government (for a project for which the federal government at the time is requiring the review and comment of an areawide planning agency) or agencies of the State of Texas before such application is filed with the Federal or State government. For federally-aided projects for which an areawide review is required by federal law or regulation, the Commission shall review such application from the standpoint of consistency with regional plans and such other considerations as may be specified in federal or State regulations and shall enter its comments upon the application, returning same to the originating governmental unit.

(g) With respect to other federally-aided projects and to State-aided projects, the Commission shall advise the governmental units as to whether or not the proposed project for which funds are requested has region wide significance. If it does not have region wide significance, the Commission shall certify that it is not in conflict with the regional plan or policies. If it does have region wide significance, the Commission shall determine whether or not it is in conflict with the regional plan or policies. In making such determination, it may also consider whether the proposed project is properly coordinated with other existing or proposed projects within the region. The Commission shall thereupon record upon the application its views and comments and transmit the application to the originating governmental unit, with a copy to the federal or State agency concerned.

(h) The Governor shall issue guidelines to Commissions and governmental units to carry out the provisions of this Act relating to review and comment procedures.

(i) The Governor and agencies of the State shall provide such technical information and assistance to members of Commissions and their staffs as will increase to the greatest extent feasible the capabilities of such Commissions in discharging the various duties and responsibilities set forth in this Act.

Operations

Sec. 5. The cooperating governmental units may through joint agreement determine the number and qualifications of the governing body of the Commission. The governing body of the Commission shall consist of at least sixty-six and two-thirds percent (66 2/3%) elected officials of general purpose governmental units. The joint agreement may provide for the manner of cooperation and the means and methods of the operation of the Commission. The joint agreement may provide a method for the employment of the staff and consultants, the apportionment of the cost and expenses, and the purchase of property and materials. The joint agreement may allow for the addition of other governmental units to the cooperative arrangement.

Funds

Sec. 6. (a) A Regional Planning Commission is authorized to apply for, contract for, receive and expend for its purposes any funds or grants from any participating governmental unit or from the State of Texas, federal government, or any other source.

(b) The Commission shall have no power to levy any character of tax whatever. The participating governmental units may appropriate funds to the Commission for the cost and expenses required in the performance of its purposes.

(c) A Commission which meets the conditions set forth below shall be annually eligible for a maximum amount of State financial assistance based on the formula: Ten Thousand Dollars (\$10,000.00) base grant to each certified organization, plus an additional One Thousand Dollars (\$1,000.00) per dues paying member county, plus an additional ten cents (\$.10) per capita for all population served of dues paying member counties and incorporated municipalities. The minimum amount of annual State financial assistance for which a Commission shall apply shall be Fifteen Thousand Dollars (\$15,000.00).

(d) A Commission to qualify for State financial assistance must have an amount of funds available annually from sources other than federal or state governments equal to or greater than one-half of the State financial assistance amount for which the Commission applies.

(e) In order to be eligible for State financial assistance, a Commission shall comply with the regulations of the agency responsible for administering this Act and shall:

(1) Offer membership in the Commission to all general purpose governments (counties and incorporated municipalities) included in the State Planning Region or Subregion;

(2) Be composed of two or more general purpose governments having a combined population equal to not less than sixty percent (60%) of the total population of the State Planning Region or Subregion, and for purposes of this Act the population of the county shall be the population outside any dues paying member incorporated municipality;

(3) Encompass a geographical area that is economically and geographically interrelated and which forms a logical planning area or region and includes at least one full county;

(4) Be engaged in a comprehensive development planning process.

Interstate Commissions

Sec. 7. With advance approval of the Governor, a Commission including a region or area which is contiguous to an area lying in another state may join with any similar commission or planning agency in such areas to form an interstate Regional Planning Commission or may permit the Commission in the contiguous area to participate in the planning functions of a Commission formed pursuant to this Act, and the funds provided under the provisions of Section 6 of this Act may be comingled with the funds provided by the state governments having jurisdiction over the contiguous areas.

International Areas

Sec. 8. With advance approval of the governor, a Commission in a region or area contiguous to areas in the Republic of Mexico may expend the funds available under the provisions of Section 6 of this Act in cooperation with agencies of the Republic of Mexico or its constituent states or local governments for planning studies encompassing areas lying both in this state and in contiguous territory of the Republic of Mexico.

Dissolution

Sec. 9. Unless it has been agreed to the contrary, any participating governmental unit may, by a majority vote of its membership qualified in serving, withdraw from its participation in any Regional Planning Commission.

