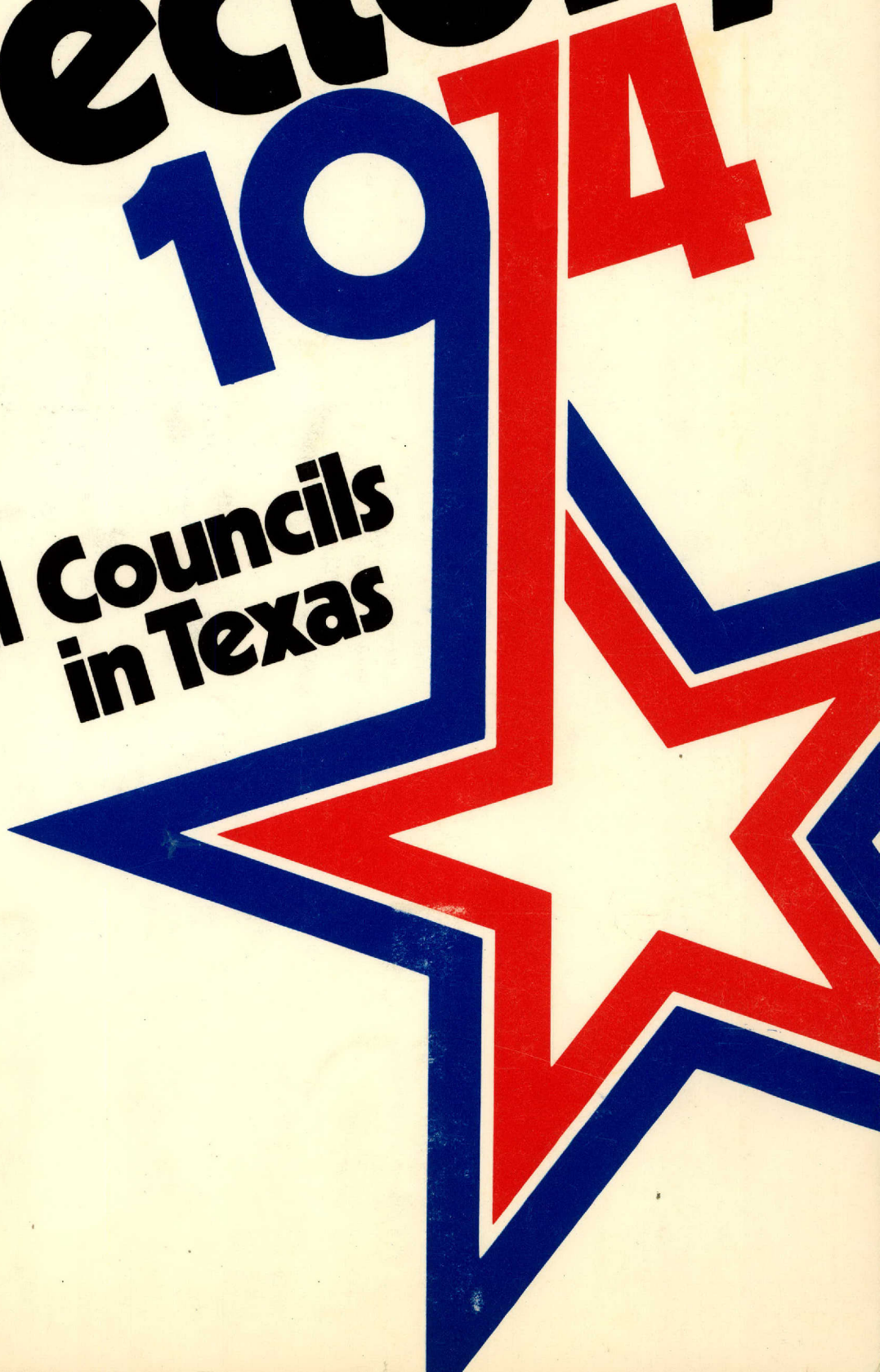


309.25
T312
1974

Archives Library file
Interagency

Directory 1974

**Regional Councils
in Texas**



309.25 T312 c.2

DIRECTORY OF 1974. REGIONAL
COUNCILS IN TEXAS

~~TEXAS STATE LIBRARY~~
~~Austin, Texas 78711~~



Directory 1974

**Regional Councils
in Texas**



Inquiries about this Directory and Regional Councils in Texas should be directed to James M. Rose, Director, or John Janak, Regional Services Coordinator, Office of the Governor, Division of Planning Coordination, P.O. Box 12428, Capitol Station, Austin, Texas 78711.

MAJOR MULTI-JURISDICTIONAL PLANNING ORGANIZATIONS IN TEXAS

State Planning Regions: The 24 State Planning Regions are multi-county areas delineated by the Governor under the provisions of Article 1011m, V.A.C.S. State Planning Regions were originally delineated in 1968 as a framework for the coordination of functional planning and as a guide to federal and State agencies in the delivery of services. The boundaries of the State Planning Regions are reviewed biennially by the Governor. Through 1971, six counties had been redelineated on the basis of Gubernatorial review. In September, 1973, two counties were redelineated by Gubernatorial directive and the three State Planning Subregions were designated as State Planning Regions. As a result, there are currently 24 State Planning Regions which also serve as the boundaries for regional councils of governments and various other multi-county agencies. *A map of the State Planning Regions is found on page 7.*

Regional Councils: As used in this publication, the term "regional council" refers to those organizations established under Article 1011m, V.A.C.S. as Regional Planning Commissions. Regional councils are voluntary associations of local governments composed of at least two-thirds voting majority of local elected officials. These organizations are primarily engaged in regional planning and the promotion of intergovernmental cooperation among member local governments. In Texas, regional councils are referred to variously as "regional councils," "planning councils," "councils of governments or COGs," "development councils," and "associations of governments." *Article 1011m, V.A.C.S. is found in Appendix C of this publication.*

Economic Development Districts: The Economic Development District (EDD) is a multi-county development organization formed to promote economic redevelopment. The EDDs were authorized under the Public Works and Economic Development Act of 1965, as amended. They are supported by grants from the Economic Development Administration of the United States Department of Commerce. An EDD must satisfy these criteria: (1) be comprised of adjacent counties which have basic demographic and economic similarities, (2) contain at least two Redevelopment Area counties (counties which are designated by the Economic Development Administration as economically depressed areas), (3) contain a center of economic growth (a city) which has the potential to stimulate the economic expansion of the entire area, and (4) be officially designated by the Economic Development Administration with the concurrence of the State.

One new EDD has been authorized this year. There are a total of twelve EDD's in Texas. Of these, ten EDDs are merged with regional councils and are generally identified by the term, "development council." Regional councils which are either authorized or designated as an Economic Development District include the Texoma Regional Planning Commission (Denison), South Texas Development Council (Laredo), Alamo Area Council of Governments (San Antonio), Coastal Bend Council of Governments (Corpus Christi), Lower Rio Grande Valley Development Council (McAllen), Middle Rio Grande Development Council (Del Rio), Panhandle Regional Planning Commission (Amarillo), Deep East Texas Council of Governments (Jasper), Brazos Valley Development Council (Bryan), and the West Texas Council of Governments (El Paso). The EDDs are listed in Appendix A.

Resource Conservation and Development Projects: Often referred to mistakenly as a "district," the Resource Conservation and Development Project (RC&D) is a locally initiated and prepared plan for natural resource conservation and development. Staffing and funding is provided by the Soil Conservation Service of the United States Department of Agriculture. *A listing of RC&D in Texas is found in Appendix B.*

TABLE OF CONTENTS

	Page
STATE PLANNING REGIONS	6
REGIONAL COUNCIL MEMBERSHIP MAP	7
DIVISION OF PLANNING COORDINATION	8
REGIONAL COUNCILS IN TEXAS	11
REGIONAL COUNCIL PROGRAMS AND SERVICES	13
REVIEW AND COMMENT	21
FINANCE	23
REGIONAL COOPERATION: A STATUS REPORT	24
TEXAS REGIONAL COUNCILS	
Alamo Area Council of Governments	25
Ark-Tex Council of Governments	29
Brazos Valley Development Council	33
Capital Area Planning Council	37
Central Texas Council of Governments	41
Coastal Bend Council of Governments	45
Concho Valley Council of Governments	49
Deep East Texas Council of Governments	53
East Texas Council of Governments	57
Golden Crescent Council of Governments	61
Heart of Texas Council of Governments	65
Houston-Galveston Area Council	69
Lower Rio Grande Valley Development Council	73
Middle Rio Grande Development Council	77
Nortex Regional Planning Commission	81
North Central Texas Council of Governments	85
Panhandle Regional Planning Commission	89
Permian Basin Regional Planning Commission	93
South East Texas Regional Planning Commission	97
South Plains Association of Governments	101
South Texas Development Council	105
Texoma Regional Planning Commission	109
West Central Texas Council of Governments	113
West Texas Council of Governments	117
APPENDIX A: ECONOMIC DEVELOPMENT DISTRICTS	121
APPENDIX B: RESOURCE CONSERVATION AND DEVELOPMENT PROJECTS	122
APPENDIX C: REGIONAL PLANNING COMMISSION ENABLING LEGISLATION ARTICLE 1011m, V.A.C.S., AS AMENDED	123
APPENDIX D: GLOSSARY OF TERMS	126
APPENDIX E: REGIONAL COUNCILS: MAJOR PROGRAM COVERAGE	127

STATE PLANNING REGIONS AND REGIONAL COUNCILS

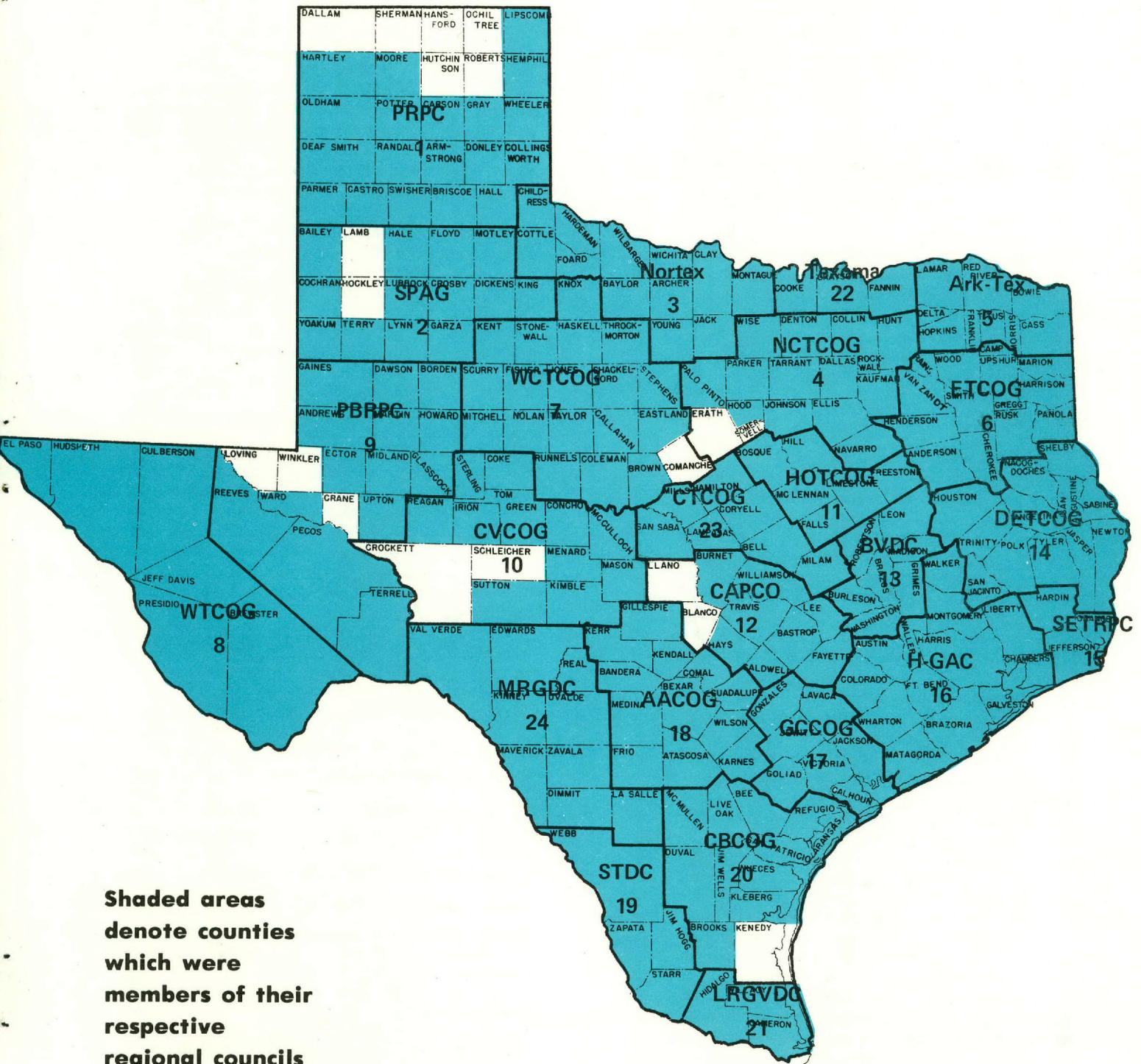
Region Number	State Planning Region	Regional Council
1	Panhandle	*Panhandle Regional Planning Commission
2	South Plains	South Plains Association of Governments
3	North Texas	Nortex Regional Planning Commission
4	North Central Texas	North Central Texas Council of Governments
5	North East Texas	Ark-Tex Council of Governments
6	East Texas	East Texas Council of Governments
7	West Central Texas	West Central Texas Council of Governments
8	Upper Rio Grande	^a *West Texas Council of Governments
9	Permian Basin	Permian Basic Regional Planning Commission
10	Concho Valley	Concho Valley Council of Governments
11	Heart of Texas	Heart of Texas Council of Governments
12	Capital	Capital Area Planning Council
13	Brazos Valley	*Brazos Valley Development Council
14	Deep East Texas	●*Deep East Texas Council of Governments
15	South East Texas	South East Texas Regional Planning Commission
16	Gulf Coast	Houston-Galveston Area Council
17	Golden Crescent	●Golden Crescent Council of Governments
18	Alamo	^a *Alamo Area Council of Governments
19	South Texas	*South Texas Development Council
20	Coastal Bend	*Coastal Bend Council of Governments
21	Lower Rio Grande Valley	*Lower Rio Grande Valley Development Council
22	Texoma	*Texoma Regional Planning Commission
23	Central Texas	Central Texas Council of Governments
24	Middle Rio Grande	●*Middle Rio Grande Development Council

*Multi-purpose organization also serves as an Economic Development District

●Non-Metropolitan Regional Councils

^aAuthorized as an Economic Development District

STATE PLANNING REGIONS AND REGIONAL COUNCIL MEMBERSHIP



Shaded areas denote counties which were members of their respective regional councils as of August, 1974

DIVISION OF PLANNING COORDINATION

The Legislature in 1967 established the Governor as the State's Chief Planning Officer, authorized the establishment of Interagency Planning Councils, and created the Division of Planning Coordination within the Office of the Governor to provide necessary support (Article 4413(32a), Vernon's Annotated Civil Statutes). The Division assists the Governor, as the Chief Planning Officer of the State, by serving as a focal point for the coordination of federal, state and regional planning.

The Division is charged by law to coordinate State planning activities and to serve as a coordinating catalyst by encouraging planning efforts. In meeting these demands, the Division provides staff support to the Interagency Planning Councils in the areas of natural resources and the environment, transportation, and health and human resources. It provides a forum for the review, comment and coordination of federally funded programs to insure that such programs are consistent with the overall best interests of the State. The Division acts as an agent in the development of proposed responses to new federal and state legislation. It keeps abreast of trends and activities in State government and studies areas of specific concern to state planning. And, the Division provides technical assistance to regional councils of governments. Under the guidance of its Director, the Division of Planning Coordination uses various action sections to meet its responsibilities.

STUDIES AND ANALYSIS SECTION:

The Studies and Analysis Section is an interdisciplinary staff which serves a multi-functional purpose within the Division. Its primary responsibilities include the anticipation of planning demands, formulation of programs, and conduct of studies for timely Executive Branch responses to areas of current or potential concern. This Section supports research studies in the areas of organization and budgeting, personnel administration, revenue and taxation administration, natural and environmental resources management, and human resource services. It is responsible for the development of evaluative mechanisms to assist Executive Branch agencies and organizations in their conduct of programs.

The Section currently provides support for the Governor's Water Resource Conservation and Development Task Force. The Section is conducting an Alcoholism Evaluation Study for the Texas Commission on Alcoholism (TCA), which will be used to study and assess TCA-funded projects in terms of efficiency and effectiveness of operations. The Section is engaged in a study of State natural resources and environmental agencies as mandated by House Bill 1502, with the objective of minimizing duplication of efforts and activities. The Section, in conjunction with the Texas Research League, is also conducting a study of State Government Organization. The following components of State government are to be studied: general and personnel administration; human resources, with an emphasis on youth activities; revenue and taxation management and methods; and natural resources and environment planning and utilization.

PERSONNEL AND FINANCIAL PLANNING SECTION:

The Personnel and Financial Planning Section has two major responsibilities. One is the financial administration of all grants and contracts. This includes the management

of federal grants to the Governor's Division of Planning Coordination and the contracting, grant accounting and supervision, consultant agreements and the general accounting of general revenue funds disbursed. Administrative support is also provided to the Texas Office of State-Federal Relations and the Governor's Energy Advisory Council.

The Section also administers the federal Inter-governmental Personnel Act for the State level, and a Personnel Improvement Program for the State of Texas in cooperation with the U.S. Civil Service Commission. This Section also handles all Division personnel matters, training and education for Division personnel, staff support to the Governor's Employee Insurance Committee and administration of the State Employees Training Act. Staff support is also given to the Public Employees Study Commission created by Senate Concurrent Resolution 20.

REGIONAL SERVICES SECTION:

Under Article 1011m, Vernon's Annotated Civil Statutes, the regional council of governments' enabling legislation, the Governor is charged with providing technical assistance to regional councils of governments across the State. Although every section in the Division of Planning Coordination is involved in programs which affect regional councils, the Regional Services Section has prime responsibility and performs specific technical assistance. As part of this technical assistance program, the Section has developed several significant programs designed to improve the management capabilities of regional councils. One such technical assistance project developed the Management Information Control System (MICS), a comprehensive program management and accounting system developed especially for Texas regional councils. As the first regional council accounting and management system in the nation, it has been adopted by regional councils in other States. MICS consists of three manuals: the first deals with program budgeting and control; the second provides guidance in the development of accounting systems; and the third includes comprehensive guidelines for fiscal audits of operations. In addition, the Section also administers the program aspects of the Regional Planning Assistance Grant Program. This \$1.7 million program provides financial assistance to the State's 24 regional councils of governments.

Regional Services has also sponsored the development of the Performance Effectiveness Program (PEP), which provides regional councils with a method of conducting self-evaluations of their programs. Regional Councils are constantly being evaluated by State and federal funding agencies, local government officials, and their own staffs. The PEP program provides common criteria and procedures for evaluating regional council operations which may be used by all interested agencies.

In 1974, the Section was charged with conducting a State Improvement Program. With funds provided by the Department of Housing and Urban Development (HUD), the Section will study methods of improving the State's capacity for administering a comprehensive planning and management program for regional councils of governments. The State Improvement Program will integrate the Management Information Control System, the Performance Effectiveness Program, and the Regional Planning Assistance Grant Program into an overall management system for increasing assistance to Texas regional councils.

STATE PLANNING AND DEVELOPMENT SECTION:

The State Planning and Development Section serves as the focal point for many special projects and programs. A major responsibility is the administration of the statewide review and comment process required by Office of Management and Budget Circular A-95. The State review and comment process administered since 1970 is an important tool in insuring coordination and consistency of both State and federally funded projects in Texas. On January 1, 1974, the A-95 Circular was expanded to include many additional human resources programs thereby providing additional opportunity for coordination in this vital program area.

The Section also coordinates the review and comment process required by the National Environmental Policy Act of 1969. Federal agencies are required to prepare an Environmental Impact Statement (EIS) on projects having significant impact on the environment. State agencies on the Interagency Council on Natural Resources and Environment have agreed to prepare an EIS on State funded projects which are also then reviewed by State agencies and regional councils. Comments on these EIS's have made a substantial contribution to providing a better environment in Texas.

A major program during the coming year will be to provide technical assistance to State agencies in the development, coordination and implementation of State plans. Historically, State plans were only reviewed; this year the Section will actually assist in this work to include the compilation of State plans and the development of a guide to assist State agencies in the preparation of State plans. The Section assists in strengthening the overall state planning process and the information exchange among agencies by providing staff support to the Interagency Health and Human Resources Council.

A major emphasis this year has been the Youth Development Program. The Section has served as staff support to the Governor's Interagency Task Force on Youth Care and Rehabilitation created by Governor Dolph Briscoe in October, 1973. This Task Force was charged to make recommendations to minimize duplication and maximize the coordination and efficient use of personnel and money among all State agencies serving youth. The Task Force plans to have a Comprehensive Statewide Plan for Youth Care and Rehabilitation prepared for presentation to the Governor and the 64th Legislature by the end of the year. The Section also staffs the Houston-based runaway hot-line, "Operation Peace-of-Mind." This national hotline provides a confidential mechanism for runaways to contact their parents without talking to them directly.

The Governor's Public Service Intern Program (GPSIP), administered by the Section, provides Texas college and university students with unique opportunities to serve their communities and their State while gaining invaluable learning experiences not available in the classroom. Students are placed in responsible positions in governmental agencies at the State, federal, regional and local levels. This program is supported by federal, State, and private foundation funds. The GPSIP began in 1971 with placement of 12 interns. This summer the program expanded to 46 interns and has moved into a year-round operation with approximately 30 interns for this fall.

NATURAL RESOURCES SECTION:

The two primary assignments of the Natural Resources Section are the coordination of natural

resource and environmental programs and issues and the provision of staff support to and coordination of the activities of the State's Interagency Council on Natural Resources and the Environment (ICNRE). The Section provides staff assistance to the ICNRE to improve communication, cooperation and coordination among the member agencies. The Section also provides staff support and expertise to several committees of the ICNRE working on resource planning and environmental programs, including the State's Natural Resource Information System (NRIS) Committee, the Remote Sensing Task Force (RSTF), and Land Resource Management Advisory Committee (LRMAC), and other ad-hoc working groups.

The Section was responsible for completing a legislative assignment to the ICNRE during 1970-73 to provide the state with a Comprehensive Study for a Coastal Resources Management Program. This study and its resulting recommendations is currently being implemented through new State legislation, participation in the Federal Coastal Zone Management Program, and liaison with several related coastal program activities. The Section Coordinator serves as the Governor's representative to the Texas Coastal and Marine Council, which provides advisory and planning assistance to the State on a broad range of coastal management and marine resource development issues and needs.

The Section represents the Division on several intergovernmental programs with federal agency direction, including the U.S. Department of Agriculture's Type IV Basins Study Programs, the High Plains Weather Modification Program of the U.S. Department of Interior, and the National Aeronautics and Space Administration's Earth Resources Technology Program. In cooperation with NASA, the Section coordinates and facilitates the availability and use of NASA's services and information capabilities among State agencies, regional planning councils, local governments, universities and other users.

The Section also chairs and provides staff support to the Texas Advisory Council on Environmental Education, provides staff support to the State's Power Plant Siting Advisory Committee, and represents the Division on several basin and areawide water quality management planning programs. The staff aids in the preparation and implementation by the ICNRE of a State Policy on the Environment, proposal and design for a comprehensive Greater East Texas Resource Management Study, and program development for a State-NASA Cooperative Agreement on Data Sharing. The Section works with responsible State agencies in statewide solid waste management and planning programs in preparing the Texas Deep Water Port Study and Report, and in assisting other divisions of the Governor's Office on natural resource and environmental issues.

This Section also assisted in the preparation of a comprehensive State Land Resource Management Program Study, and in the joint sponsorship with the Council of State Governments/Council of State Planning Agencies of a Land Resource Management Conference.

ENERGY RESOURCES SECTION:

The Energy Resources Section is responsible for the coordination and monitoring of statewide energy related activities, including the collection, identification, analysis, and dissemination of information regarding energy resources development, energy research and development, the production and distribution of energy resources, and programs related to conservation. The staff maintains communication with representatives from the public and private sector, with business and industry

through retail and wholesale trade associations, with petroleum refineries and the petrochemical industry, and with others such as private schools and institutions. In the public sector, federal, state, and local government officials are routinely called upon as well as university, college, and public school officials. Other institutions, such as utilities, special districts, and regional councils of governments, provide a vital flow of information to the Section for application within the program.

An energy data reporting system has been developed within the Section that gauges the progress of energy conservation within the State agencies and State-supported colleges and universities. The universities and agencies submit monthly energy consumption statistics which are coupled with data provided by other sectors of the economy. This information is the basis for the monthly "Texas Energy Report" published by the Section. Several special features are included in each report on particularly unique, innovative or comprehensive energy conservation or development programs currently underway or contemplated within the public or private sector.

Another important function of the Section is to maintain a monitoring system on existing or pending Federal legislation or regulations pertaining to energy, as well as legislation within other states. These legislative actions and regulations are analyzed to determine their impact on Texas and are utilized to develop comprehensive energy policies to serve the best interests of the people of Texas.

TRANSPORTATION:

The Transportation Section is responsible for coordinating statewide transportation planning activities. A major activity is providing staff support for the Interagency Transportation Council (ITC). Under the auspices of the ITC, the Section coordinates and provides technical support in the development of data and recommendations for the 1974 National Transportation Studies which seek to identify the specific programs for meeting future State transportation needs. These studies provide financial and technical data inventories and projections which will be a basis for determining priorities for transportation systems development in Texas.

At the request of the Governor a special task force from the ITC is studying several transportation problems. The Section is assisting this task force in developing a coordinated State transportation policy and in determining the appropriate role of the State in public and mass transportation. The study process involves a series of meetings for information exchange with local governments, a problem analysis period, evaluation of alternative recommendations or solutions, and presentation of recommendations to the Governor.

Another major effort for the Section is helping the Governor and the State respond to new transportation

programs emanating from the Federal government or to transportation related inquiries from all levels of government. Recently, the Section helped develop a procedure to designate a single planning organization in each urbanized area to coordinate transportation planning. The Section monitors legislation under consideration at the national level and participates in the technical committees of organizations which sponsor or submit much of the legislation to Congress, such as the Transportation Research Board and the American Association of State Highway and Transportation Officials.

HUMAN RESOURCES SECTION:

The major function of the Human Resources Section is to serve as the supporting staff for the State Manpower Services Council (SMSC). The responsibilities of the SMSC are to review the manpower services plans developed by prime sponsors throughout the State; monitor the operations of the prime sponsors and of State services; make recommendations to the Governor, prime sponsors, and State agencies on how to improve manpower programs and services; and make an annual report to the Governor and issue other manpower related reports and documents.

The Section reviews all manpower plans and State agency service plans and prepared summaries and recommendations to the SMSC for its use in commenting on those plans to the Governor and to the U.S. Department of Labor. The staff, through analysis of reports and field activities, observes the progress of implementation of plans, weighing these activities against the original plans and subsequent modifications and informs the SMSC of the status and progress of manpower activities in the State. They also make recommendations to the SMSC on how these activities might be conducted more effectively. Based on all activities and on the decisions and recommendations made by the SMSC, the Section prepares for consideration and release by the SMSC an annual report to the Governor, and such other reports or documents as the SMSC may direct to be prepared and disseminated.

The Section serves as the focal point for manpower actions within the Division of Planning Coordination, including evaluation, review, and coordination of federally-assisted manpower programs and projects in accordance with OMB Circular A-95. The Section also makes studies and analyses and labor market and census data, to assist in conducting reviews of plans and in advising the SMSC.

The Section is responsible for developing the Supplementary Vocational Education Plan for funding under Section 112 of the Comprehensive Employment and Training Act of 1973 (CETA) based on the nonfinancial agreements reached between the Texas Education Agency and each of the prime sponsors.

REGIONAL COUNCILS IN TEXAS

Regional councils of governments are voluntary associations of local governments established under State law for the purpose of promoting intergovernmental cooperation and strengthening local units of governments.

Throughout the State, regional councils are referred to variously as councils of governments (COG's) regional planning commissions, associations of governments and area councils. Under State law there are no distinctions between these organizations and they are classified generally as regional councils.

In accomplishing the twin goals of promoting intergovernmental cooperation and strengthening general purpose local governments, it is generally held that regional councils are responsible for pursuing several types of objectives. For example, it is expected that regional councils play active roles in identifying, communicating and prioritizing regional problems. After these regional problems are identified, it is expected that regional councils take action designed to contribute to the solution of those problems.

Another objective envisions that regional councils actively promote improved communication and coordination between various units of government. Regional councils should seek to prevent duplication of governmental programs and proliferation of governmental units. Finally, it is expected that regional councils initiate programs designed to promote economy and efficiency in the delivery of governmental services.

In order to achieve these objectives, regional councils must perform certain functions. A council should be engaged in the review of local planning and development activities in various functional areas. The council should

develop the capability to provide technical assistance to member local governments. Most importantly, a regional council must establish an areawide comprehensive planning process. Such a planning process calls for the development of plans for the region's future in such areas as natural resources management, housing and community development, public health, law enforcement and criminal justice and human resources development. In accordance with State law (Article 1011m, V.A.C.S.), regional councils of governments are the focal point for regional planning and development in the State of Texas.

In the nine years since the passage of regional council enabling legislation, 24 councils have been established. Every area of the State is now served by a regional council of governments. Over 235 of Texas' 254 counties hold membership in regional councils. These member counties include 99% of the State's population. In total 1458 cities, counties, and special districts hold membership in Texas regional councils. Matching the dynamic growth in regional council membership, regional councils have assumed significant program responsibilities. Since their inception regional councils have reviewed \$7.1 billion in State and federal grants to local governments and organizations. Regional councils this year received over 20 million dollars in State and federal grants directly benefiting local governments.

There are several important reasons underlying the successful development of a regional council network in Texas. First, by the mid-1960's the overwhelming majority of local governments in Texas has realized that problems such as air and water pollution, securing adequate water supplies, rising crime rates, transportation and urban sprawl transcended city and county

TABLE A
MEMBERSHIP: REGIONAL COUNCILS IN TEXAS
(BASED ON JUNE, 1974 REPORTS)

Regional Council	COUNTIES	CITIES	SCHOOL DISTRICTS	SPECIAL DISTRICTS	OTHERS	TOTAL
AACOG	12	37	10	18	0	77
Ark-Tex*	9	34	8	10	1	62
BVDC	7	21	0	5	0	33
CAPCO	8	26	1	9	0	44
CTCOG	7	22	7	6	2	44
CBCOG	11	20	2	13	0	46
CVCOG	11	13	1	13	0	38
DETCOG	12	34	35	17	11	109
ETCOG	14	59	16	11	0	100
GCCOG	7	15	3	16	0	41
HOTCOG	6	35	3	2	2	48
H-GAC	13	61	17	11	0	102
LRGVDC	3	24	8	13	1	49
MRGDC	9	10	4	6	0	29
Nortex	12	24	3	12	0	51
NCTCOG	14	113	17	14	0	158
PRPC	19	43	4	15	3	84
PBRPC	14	19	6	7	0	46
SETRPC	3	23	3	14	0	43
SPAG	13	40	0	14	0	67
STDC	4	3	6	8	0	21
Texoma	3	23	4	4	5	39
WCTCOG	18	58	13	21	0	110
WTCOG	6	5	2	2	1	16
TOTAL	235	762	173	261	26	1457

*Does not include Miller County, Arkansas and Texarkana, Arkansas.

boundaries. These kinds of problems could not be effectively addressed by individual cities and counties adopting independent courses of action. Since these problems were multijurisdictional in nature, they required coordinated multi-jurisdictional approaches. Local governments therefore evidenced a need for some type of forum through which they could coordinate their actions on a multi-jurisdictional or multi-county scale. The need for a coordinating mechanism controlled by local governments was reinforced by the findings of the Texas Urban Development Commission in 1970.

Another important stimulus to the development of regional councils was provided by State government and particularly the Governor's Office. The Office of the Governor, Division of Planning Coordination has provided technical assistance to regional councils since its creation in 1967. In 1969 the State Legislature amended the regional council enabling legislation and provided significant funding to regional councils in the form of State Planning Assistance Grants. Currently, these grants amount to \$1.7 million annually.

In recent years, many State agencies have taken steps to coordinate their programming with that conducted by regional councils. The program divisions of the Office of the Governor including the Criminal Justice Division, the Office of Comprehensive Health Planning, the Division of Planning Coordination, and the Governor's Committee on Aging have been especially successful in utilizing regional councils in the conduct of areawide planning programs. State agencies outside of the Governor's Office have from time to time utilized regional councils in producing regional segments of a State plan.

Without doubt, the most important single stimulus in the early development of regional councils came from the federal government. Section 701 of the Housing Act of 1959, as amended made planning assistance available to all urban areas and structured the grant programs in such a way so as to encourage the establishment of regional councils of governments responsible for comprehensive areawide planning. The Intergovernmental Cooperation Act of 1968 also supported the development of "comprehensive local and areawide development planning". Under this far reaching federal legislation, the President's Office of Management and Budget issued Circular A-95 which led to the establishment of an areawide review and comment process. The Omnibus Crime Control and Safe Streets Act of 1968 permitted regional councils to serve as areawide criminal justice planning agencies. In 1966 Amendments to the Public Health Service Act provided for regional council involvement in comprehensive health planning. These and other pieces of federal legislation further emphasized the need for areawide planning and development organizations controlled by local governments.

ENABLING LEGISLATION

The regional council enabling legislation became State law on August 30, 1965. It is cited as Article 1011m V.A.C.S. At the time of its enactment, it was hailed as model legislation and various features of the legislation have since been adopted by other States.

The act permits local units of government to join together in the formation of regional planning commissions and provides the requisit authority for the conduct of regional planning and development programs. Article 1011m confers upon regional councils the status of political subdivisions of the State. However, there are some very significant differences between regional councils and other political subdivisions of the State such as cities and counties.

First, regional councils are **voluntary** associations of local governments. Section 9 of the Act provides that any member government may withdraw from a regional planning commission at any time. Section 4(b) provides that regional plans developed by a regional planning commission may be adopted "in whole or in part" by the respective member governments. Under the statute, no regional plan may be imposed on an unwilling member government.

As further evidence of the Legislature's intent that regional councils should always remain the servants of local governments, Section 5 of the Article requires that all governing bodies of regional councils consist of a minimum of 66 2/3% local elected officials. In this way, local government control over regional council activities is assured. Unlike other political subdivisions, regional councils are specifically denied the authority "to level any character of tax whatever". Further, regional councils are not empowered to issue bonds or otherwise engage in debt financing. Article 1011m provides that regional councils may receive dues from member governments and make application for State and federal financial assistance.

Article 1011m has been amended on two occasions. In 1969 amendments were incorporated which provided for State financial assistance to regional councils, strengthened review and comment procedures, authorized the loan of government employees to regional councils, permitted participation in certain public retirement systems by regional council employees, increased the percentage of elected officials required on the governing body from 51 percent to 66 2/3% and provided for biennial review of the State Planning Region boundaries by the Governor. In 1971, additional amendments altered the funding formula for the Regional Planning Assistance program and more than doubled the amount of financial assistance for regional councils.

ORGANIZATIONAL STRUCTURES

The organizational structure and operation of a regional council is governed by articles of agreement or bylaws jointly adopted by the council's member governments. Since these bylaws vary from region to region the organizational structures and operating procedures for regional councils are not uniform.

A typical organizational format provides for a general assembly which consists of all representatives from all member governments within the region. As a rule, the general assemblies meet annually or semi-annually to review the progress of the council, elect officers, and review the policy decisions of the executive committee or board of directors.

Between meetings of the general assembly, the operations of the regional council are usually governed by an executive committee (or Board of Directors). While the general assembly consists of all member government representatives, the executive committee is usually a smaller policy body consisting of the elected officers of the regional council (President, Vice-President, etc.) and such other members as may be designated by the general assembly. An Attorney General's opinion has permitted regional councils to designate either the executive committee or the general assembly as the "governing body" of the regional council.

All regional councils in Texas employ a full-time professional staff which carries out the policies and programs authorized by the general assembly or the executive committee. A staff executive director is generally employed by the executive committee subject to the approval of the general assembly. The executive director is in turn responsible for employing staff

members with expertise in various functional areas. A criminal justice planner, director of regional planning, fiscal officer, health planner, and regional services coordinator are typically included in the basic staffing pattern.

Regional councils generally maintain several advisory committees consisting of citizen representatives, elected

officials or technical experts in a given functional area. In addition to meeting various program requirements, the committee structure permits the regional council to draw on expertise residing within the region and better assess the needs and problems of area citizens and local governments.

REGIONAL COUNCIL PROGRAMS AND SERVICES

Regional councils currently provide a variety of programs and services to member governments and area citizens. The nature of these programs will vary from region to region depending on local needs and priorities and State and federal program requirements.

The programs and activities of a given regional council are generally described in the Overall Program Design (OPD) and budget. All regional councils in Texas are required to develop an OPD which outlines the council's programming for the next three fiscal years. The Annual Work Program is a part of the Overall Program Design and defines in detail the proposed programs to be undertaken by the council in the coming fiscal year. As such, Overall Program Designs provide a wealth of information concerning regional council activities. OPDs are public documents which may be obtained from individual regional councils.

As a result of the State's interlocal contracting statute, regional councils and other political subdivisions possess considerable flexibility in terms of contracting with one another for the provision of programs and services to area citizens. In their efforts to serve local governments and their citizens, regional councils have utilized the flexibility provided by the regional council enabling legislation (Article 1011m V.A.C.S.) and the interlocal contracting act (Article 4413(32)c) in developing a variety of innovative and effective programs.

tions in complying with the often detailed and complicated administrative requirements associated with these applications.

Another resource available for use by member governments is the regional council staff. All councils now employ staff professionals in the conduct of their regional planning and development programs. This valuable pool of expertise is available to assist local officials in developing solutions to specialized problems. Several regional councils, for example, have employed civil engineers to provide technical assistance to small communities which could not otherwise afford the services of a qualified engineer. Other councils have established the staff position of regional services officer. This individual is usually responsible for responding to local technical assistance requests on an on-call basis. The East Texas Council of Governments has employed a staff attorney who provides specialized assistance and training to the region's law enforcement officers. The Ark-Tex Council of Governments have employed specialized staff personnel to assist rural communities in stimulating economic growth and development.

Regional councils are often called upon to undertake special projects designed to assist a single governmental unit in developing solutions to local problems. In the past, member governments have utilized regional council staff expertise in developing joint purchasing programs,

TECHNICAL ASSISTANCE

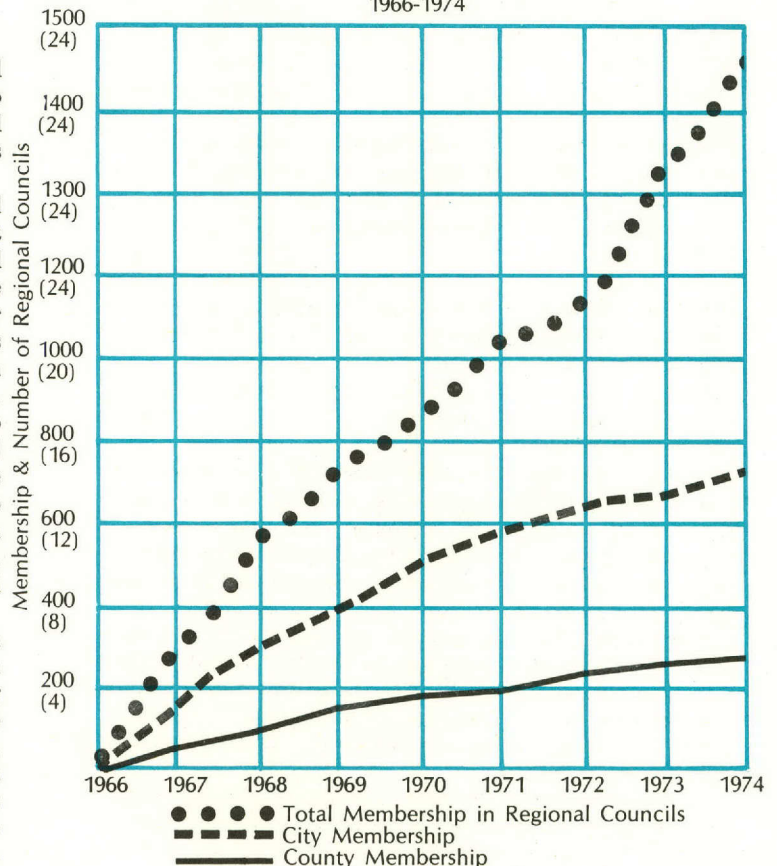
One of the most important aspects of regional council programming is the provision of technical assistance to member governments. Technical assistance is a general term used to describe a variety of services and programs benefiting member governmental units.

The distribution of current information on State and federal programs and legislation to local government officials is an important element in the technical assistance programs of many regional councils. The majority of Texas 24 councils now produce a monthly or bi-monthly newsletters for distribution to local officials within the region. These newsletters contain information on legislative developments in Austin and Washington, information on important meetings or training sessions to be held in the region, or reports on State or federal program decisions impacting local governments. The newsletter is an additional way for local officials to keep abreast of regional council programming and activities. In the section on Texas regional councils which follows, (pages 25-120) regional council newsletters are discussed in detail.

As a result of their almost constant communication with State and federal agencies, regional councils are in an excellent position to advise local officials regarding emerging trends in State and federal programs and the availability of State or federal funding for local projects. Frequently, regional councils are called upon to assist member governments in the preparation of applications for State or federal assistance. In performing this service regional councils assist local governments and organiza-

TABLE B
SUMMARY OF MEMBERSHIP
TEXAS REGIONAL COUNCILS

1966-1974



applying modern management techniques to local government operations and consolidating various operations to avoid duplication and achieve net cost savings. As an example, the Nortex Regional Planning Commission is currently utilizing resources provided by the Governor's Public Service Intern Program to survey the impact of inflation on the operations of city and county governments within the region. The East Texas Council of Governments is providing direct staff assistance to three communities in East Texas in the development of comprehensive plans for future growth and development. Under contract with Grayson County, the Texoma Regional Planning Commission currently operates and maintains the Grayson County Airport.

Another important aspect of regional council technical assistance programs concerns training sessions and seminars. In an effort to keep local government leaders abreast of changing trends in program development, most regional councils conduct special training seminars for local officials. During the past year, regional councils have conducted seminars dealing with the new "Fair Labor Standards Act", the State's new "Workmen's Compensation Statute", and Equal Employment Opportunity guidelines and requirements. 1974 finds more and more State and federal agencies utilizing the regional council mechanism for coordinating the communication of important program information to Texas local officials. In coming years it is anticipated that training sessions and seminars will play a greater role in regional council technical assistance programs.

HEALTH

Provisions for comprehensive health planning was enacted by Congress in November, 1966, through the Partnership for Health legislation (Public Law 89-749), which called for the development of both statewide (Section 314a) and areawide (Section 314b) comprehensive health planning programs. In March 1969 the Office of Comprehensive Health Planning was established as the statewide comprehensive health planning agency in Texas. The goals of this office were to identify broad health problems, existing and potential health resources, and to recommend systems to apply health resources to health problems. A major function of the Office of Comprehensive Health Planning is to provide information and assistance in developing areawide health planning capabilities within Texas regional councils of governments.

In February, 1968, the first areawide 314(b) comprehensive health planning organization was established within the Alamo Area Council of Governments. Presently, there are five areawide comprehensive health planning organizations operating under the umbrellas of regional councils of governments and receiving funds under the Partnership for Health Act. Nineteen other regional councils have been designated as areawide comprehensive health planning organizations and are receiving "sub-grant" funding from the Office of Comprehensive Health Planning. This sub-grant funding has been used to establish a comprehensive health planning process within the regional councils of governments. Funding support for regional councils will continue to be provided until funds are made available from the Department of Health, Education and Welfare under 314(b) or until the planning framework established under the Partnership for Health Act is modified by Congressional action.

The areawide comprehensive health planning concept allows local citizens to evaluate their health problems, identify their priority needs and recommend alternative

solutions. Local decisions are made by bringing together both "providers" and "consumers" of health care services. Health advisory councils have been established by all regional councils. In addition to providing guidance to regional council staff members in the development of an areawide comprehensive health planning process, the health advisory councils assist the regional council in the performance of its review and comment function.

In addition to comprehensive health planning, regional councils have undertaken significant responsibilities in specialized health planning programs. Approximately twelve regional councils will contract this year with the Texas State Department of Health for the conduct of regional emergency medical services planning. With the completion of these areawide plans, local governments within the region will be eligible to apply for emergency medical services funding programs under the new federal emergency medical services legislation. Twenty-three regional councils will this year receive funds from the Texas Department of Community Affairs for drug abuse planning. With the implementation of this program, regional councils have participated in an important step toward developing a coordinated, areawide response to the significant problem of drug abuse. Regional councils have also played an important role in the development of a State plan for developmental disabilities.

AGING

The Governor's Committee on Aging, the designated agency for aging planning in Texas, administers a variety of programs under the Older Americans Act of 1965, as amended. Title III of the act provides for the support of Area Agencies on Aging. Title VII provides funding support for nutrition programs and Title IV encompasses the Retired Senior Volunteer Program (RSVP).

The overall objective of the Title III program is to develop or expand, at the sub-state or area level, a system of comprehensive and coordinated services for older persons. These services are designed to meet major needs of the aged in such areas as transportation, nutrition, and social and recreational activities.

Of the fourteen Area Agencies on Aging (AAA) twelve are regional councils of governments. Each AAA is responsible for the development of an area plan for a comprehensive and coordinated service delivery system.

The AAA surveys the needs of older persons, assesses the needs in terms of existing resources, and coordinates services to meet the identified needs. The AAA is also responsible for the development, processing, and administration of grants for supportive and linkage services in keeping with the priority of needs in the area.

In those 12 planning and service areas not encompassed by Area Agencies on Aging, regional councils have been designated by the Governor's Committee on Aging as Regional Offices on Aging. ROA's are also actively involved in coordinating the delivery of services to older persons.

INFORMATION SYSTEMS

Regional councils and their member local governments have for some time recognized the value of regional information systems and a coordinated areawide approach to usage of electronic data processing capabilities. To date, regional councils have been involved in two types of information systems development.

With the growing need for quantitative data and rapid access to pertinent information for planning purposes, regional councils have been instrumental in the development of information systems for use in planning

and development activities. Ranging in sophistication from the Environmental Decision Assistance System developed by the Houston-Galveston Area Council for projecting future trends in regional growth and development to the non-computerized compilation of vital regional statistics published by the East Texas Council of Governments, regional councils are serving member governments as informal information clearinghouses providing a wealth of valuable data, program statistics, demographic data, and information concerning various functional problems in health, manpower and employment, and land use.

Other councils are responding to member government needs for access to electronic data processing services. The Lower Rio Grande Valley Development Council, for example, was the first council in the State to assist in the establishment of a regional computer center which provides data processing services to local governments and agencies. The center is financed through user fees and contributions from local governments. In cooperation with its member governments the Texoma Regional Planning Commission has also assisted in the establishment of a regional computer center.

CRIMINAL JUSTICE

The Omnibus Crime Control and Safe Streets Act of 1968 established the Law Enforcement Assistance Administration (LEAA) within the U.S. Department of Justice for the purpose of administering a block grant program to State and local governments. The goal of the LEAA program has been to curb the rising crime rate while concurrently striving to make significant long-term improvements in the entire criminal justice system.

In Texas, the Governor has created the Texas Criminal Justice Council (CJC) to administer the block grant program and to assume the responsibility for statewide planning in the criminal justice area. CJC and local governments have for some time recognized that crime is no longer the problem of individual units of local government and that there are many advantages and economies to be derived from joining together to attack the problems of law enforcement.

In Texas, regional councils of governments have been effective vehicles for translating this intergovernmental cooperation theory into action. As the designated agencies for areawide criminal justice planning, regional councils have received over \$17 million in grant assistance from the Criminal Justice Council for the purpose of improving the criminal justice system in Texas.

These funds have been provided to regional councils and local governments in the form of two different types of grants. **Planning funds** are allocated to regional councils based on a per capita formula. These funds are used to support a criminal justice staff and to develop a plan for improving the regional criminal justice system. These regional plans set out the priorities within the regions and serve as the basis for allocation of action grant funds during the succeeding year. In 1974, CJC awarded approximately \$848,718 in planning grant assistance to regional councils of governments.

The **action grant** program administered by CJC is directed at specific problem areas within the criminal justice field. In 1974, CJC awarded approximately \$3,375,800 to regional councils to fund a wide variety of projects in this category. Action grant funds have been used to upgrade the communication capabilities of local

TABLE C
SUMMARY OF REGIONAL POPULATION
(Based on June, 1974 Reports)

Regional Councils	Rank by Population	Population of Member Counties	% of Total Regional Population	Population Non-Member Counties	% OF Total Regional Population	Total Regional Population	% of State Population
AACOG	3	1,006,504	100	0	0	1,006,504	9.0
Ark-Tex	18	202,246	100	0	0	202,246	1.8
BVDC	20	129,494	100	0	0	129,494	1.1
CAPCO	5	436,056	98	10546	2	446,602	4.0
CTCOG	17	206,095	100	0	0	206,095	1.8
CBCOG	6	419,682	99	678	1	420,360	3.8
CVCOG	22	104,088	94	6162	6	110,250	.9
DETCOG	15	215,836	100	0	0	215,836	2.0
ETCOG	4	436,119	100	0	0	436,119	4.0
GCCOG	19	142,379	100	0	0	142,379	1.3
HOTCOG	14	227,631	100	0	0	227,631	2.0
H-GAC	2	2,305,106	100	0	0	2,305,106	20.6
LRGVDC	9	337,473	100	0	0	337,473	3.0
MRGDC	24	94,461	100	0	0	94,461	.8
Nortex	16	212,528	100	0	0	212,528	1.9
NCTCOG	1	2,486,039	99	20,934	1	2,506,973	22.4
PRPC	12	279,182	85	51,134	15	330,316	3.0
PBRPC	10	290,350	95	13,976	5	304,326	2.7
DETRPC	8	345,939	100	0	0	345,939	3.1
STDC	23	99,572	100	0	0	99,572	.9
SPAG	11	289,611	88	38,166	12	327,777	2.9
Texoma	21	129,401	100	0	0	129,401	1.1
WTCOG	13	268,183	96	11,898	4	280,081	2.5
WTCOG	7	379,261	100	0	0	379,261	3.4
TOTAL		11,043,226	98.6%	153,494	1.4%	11,196,730	100%

^aIncludes population of Texas Counties only. Total does not include Miller County, Arkansas — population 33,385.

Note: all population totals are based on 1970 U.S. Census.

police departments through the purchase of new radio equipment and the installation of teletype (land-line) systems. Police training programs financed by action grant funds and channeled through regional councils have provided basic and advanced law enforcement training for a large number of Texas peace officers. Regional councils have coordinated joint purchasing programs through which consortiums of local governments jointly purchase law enforcement technical equipment. By purchasing this equipment in large quantities, significant savings have been realized. Joint purchases of law enforcement radio equipment, for example, have saved local governments across the State thousands of dollars. Utilizing action grant funds, regional councils have also been instrumental in improving probation services for adults and juveniles, and conducting initial planning for jail improvements and upgrading local correctional systems.

LAND RESOURCE MANAGEMENT

Land resource management in Texas has traditionally relied heavily upon local government implementation, with State enabling legislation. Most Texas cities exercise planning and land management programs; a few Texas Counties have sought special legislative authorization for land planning and management, in order to cope with such problems as development in unincorporated areas or flood prone areas; and, the State plays an indirect part in land use planning and management decisions primarily through State Plans and capital improvements in transportation facilities, water development, industrial development and similar activities.

Regional planning councils in Texas, in response to their mandate for promoting coordination and cooperation among their local member governments, are recognizing the usefulness of land resource planning as a means for integrating regional goals for transportation, education, environmental protection, parks, and other regional needs.

COMPREHENSIVE PLANNING SERVICES

Section 701 of the Housing and Urban Development Act of 1954 provided financial assistance and encouragement to the concept of areawide comprehensive planning conducted by regional agencies. Under this federal grant program, planning funds are allocated to regional councils for the purpose of establishing comprehensive planning and management programs at the areawide level. Due to the flexibility provided by this program, regional councils are able to address a wide range of functional program areas. In addition to the previously mentioned program areas, regional councils are involved in transportation planning, water and sewer planning, housing, goals formulation, economic development, land resource development, and human resource planning.

In the areas of environmental quality, regional councils are planning for future water and sewer needs, land resource management, open space and recreation areas and solid waste management. Through the conduct of environmental impact assessments, regional councils are assisting in projecting the impact of proposed developments on the total regional environment.

Housing is an important element of the comprehensive planning process and Section 701 planning assistance

requires that a housing element be included in regional council planning programs. Depending on area priorities, regional councils now conduct housing surveys to determine the condition of areawide housing and apartment occupancy surveys to define market demands for additional construction. A few councils have assisted in the establishment of regional housing authorities or non-profit corporations for the coordination of housing programs.

ECONOMIC DEVELOPMENT

As part of their comprehensive planning and management programs, regional councils are committed to assisting local governments in coordinating programs designed to achieve balanced regional economic growth and development. As noted on page 4, 10 regional councils are currently designated or authorized as Economic Development Districts (EDD). These multi-functional agencies are often referred to as "development councils." Depending upon their status under Economic Development Administration (EDA) guidelines regarding EDD designations, these multi-functional regional councils receive economic development planning assistance grants from EDA.

Through this program, the concerned regional councils assist local governments in the development strategies for the region and provide direct technical assistance to member governments in qualifying for economic development assistance funds from federal, State and private organizations.

ALCOHOLISM PROGRAMS

The Texas Commission on Alcoholism, the designated State alcoholism authority, administers the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (Public Law 91-616). This legislation provided \$1.6 million to the Texas Commission on Alcoholism to implement its State Plan during the past year. To assist the Commission in implementing the State Plan, 23 Regional Alcoholism Authorities were designated. During FY 1975 there will be 24 Regional Alcoholism Authorities with 23 being regional councils of governments.

The Regional Alcoholism Authorities develop and maintain regional plans which establish the goals, objectives and priorities in preventing alcohol abuse and alcoholism.

HUMAN RESOURCES

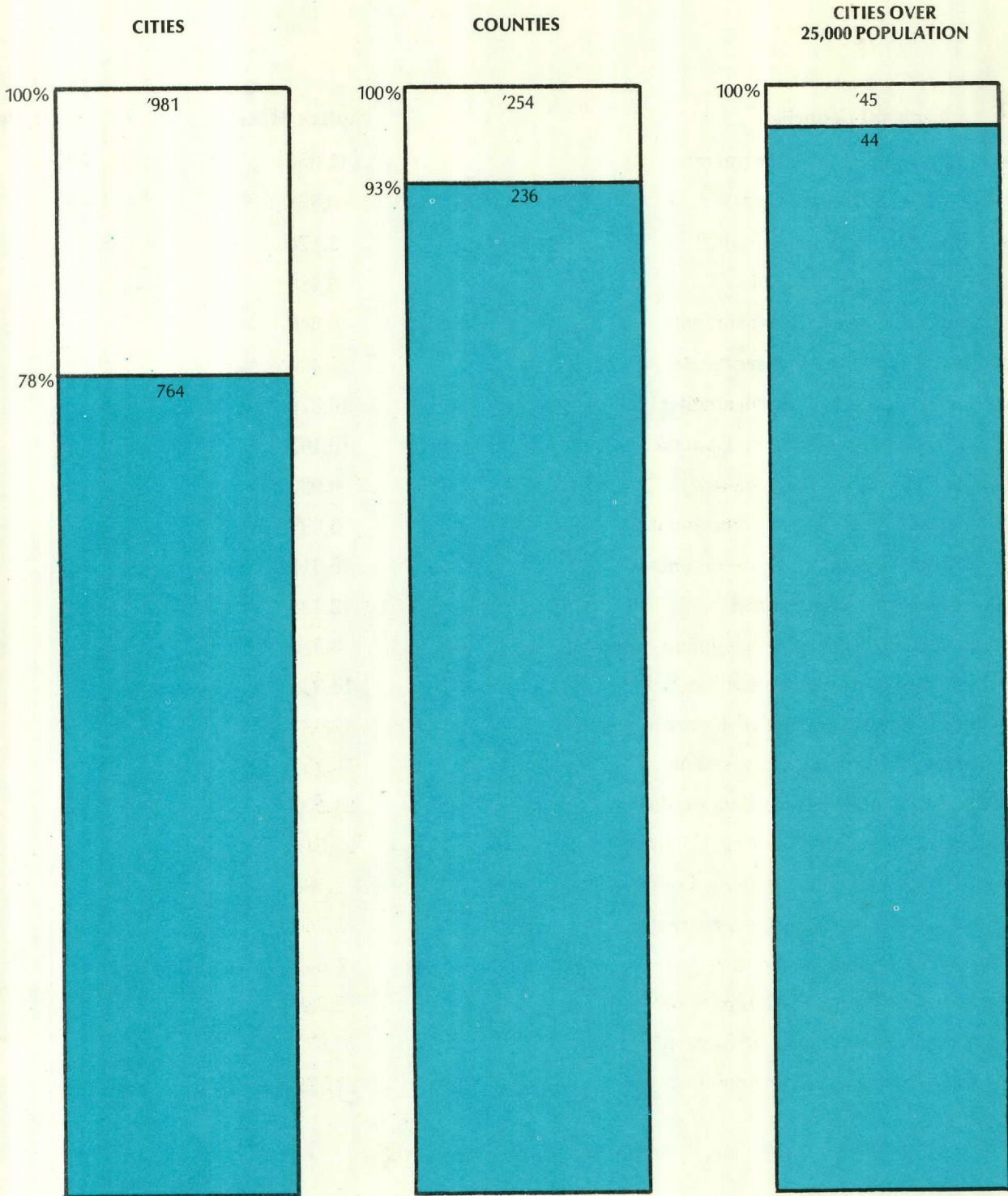
The Comprehensive Employment and Training Act of 1973 (CETA) implemented a system of decentralized planning in Texas and consolidated several major training and manpower development programs under one legislative umbrella.

The legislation provided for the designation of Prime Sponsors with responsibility for the management, planning, operation and evaluation of manpower programs in their area. Prime Sponsors are units of local government such as cities or counties with a population of 100,000 or more, or combinations of local units of government, one of which has a population of at least 100,000 (referred to as a consortia) or a State serving the balance of its territory not included in any local Prime Sponsor's area. A list of Prime Sponsors in Texas can be found in Appendix E. The Governor has been designated as the Prime Sponsor for the Balance of State area in Texas. Regional councils have been utilized to assist in the coordination and development of a manpower planning process both in the Balance of State and some designated Prime Sponsor areas.

AREA OF STATE PLANNING REGIONS

Regional Councils	Square Miles	Per Cent
Alamo Area Council of Governments	11,354	.04
Ark-Tex Council of Governments	5,831	.02
Brazos Valley Development Council	5,124	.02
Capital Area Planning Council	8,480	.03
Central Texas Council of Governments	6,540	.03
Coastal Bend Council of Governments	11,436	.04
Concho Valley Council of Governments	16,376	.06
Deep East Texas Development Council	10,103	.04
East Texas Council of Governments	9,930	.04
Golden Crescent Council of Governments	6,097	.02
Heart of Texas Council of Governments	5,611	.02
Houston-Galveston Area Council	12,428	.05
Lower Rio Grande Valley Development Council	3,019	.01
Middle Rio Grande Development Council	14,333	.06
North Central Texas Council of Governments	12,627	.05
Nortex Regional Planning Commission	10,156	.04
Panhandle Regional Planning Commission	24,900	.09
Permian Basin Regional Planning Commission	23,515	.09
Southeast Texas Regional Planning Commission	2,196	.01
South Plains Association of Governments	13,756	.05
South Texas Development Council	6,643	.03
Texoma Regional Planning Commission	2,735	.01
West Central Texas Council of Governments	17,873	.07
West Texas Council of Governments	21,778	.08

REGIONAL COUNCIL MEMBERSHIP



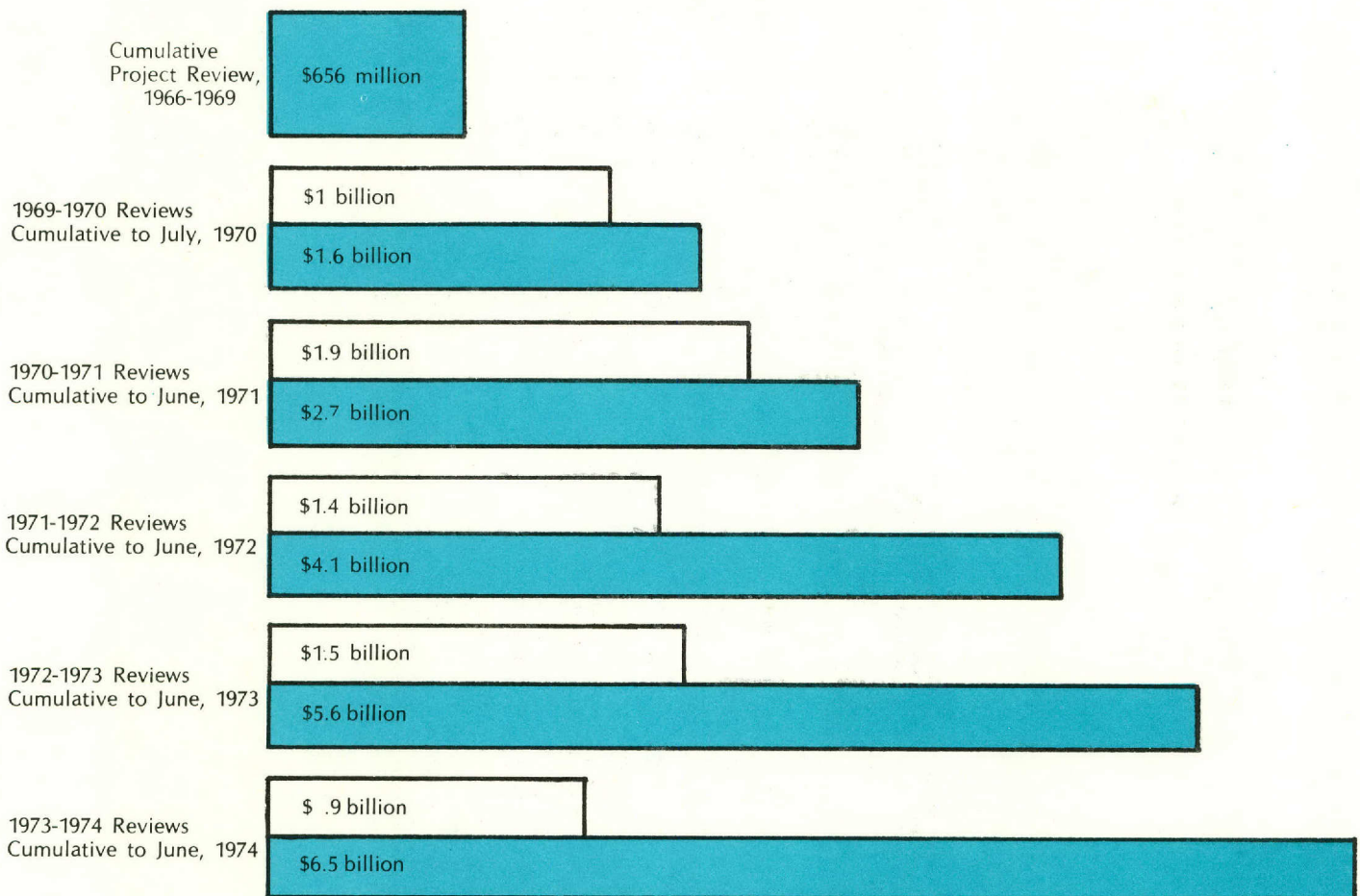
■ Percentage of general purpose governments holding membership in the regional councils in Texas.

¹Handbook of Governments in Texas, Texas Advisory Commission on Intergovernmental Relations, March 1973.

SUMMARY OF PROJECT REVIEW SERVICES

TABLE D

(Growth of Project Review Service
From Inception to Present)



Note: This graph illustrates more than simple increases in the amount of grant-in-aid funding. The increases demonstrated here are the result of the number of regional councils performing the review process and a significant expansion of the number and types of grant programs requiring review and comment. June, 1971 cumulative total does not correspond to the sum of annual totals due to overlapping reporting periods.

TABLE E
PROJECT REVIEWS
 (From June 1, 1973 to May 31, 1974)

	INTERGOVERNMENTAL SERVICES			HOUSING & COMMUNITY DEVELOPMENT			LAW ENFORCEMENT AND CRIMINAL JUSTICE			NATURAL RESOURCE MANAGEMENT			HUMAN RESOURCE DEVELOPMENT			PUBLIC HEALTH			TRANSPORTATION SYSTEMS DEVELOPMENT			ECONOMIC DEVELOPMENT			OTHERS			1973-1974 TOTALS			CUMULATIVE TOTALS	
	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Proj.	Rev.	Value	Total	Proj.	Value		
AACOG	2	\$829,000		25	\$1,690,824		40	\$4,313,432		6	\$540,239		20	\$15,896,275		19	\$16,846,795		6	\$2,496,932		3	\$553,643		29	\$48,475,654		150	\$91,642,794		563	\$588,688,713
Ark-Tex	0	0		7	3,385,227		10	401,743		10	2,307,337		8	2,611,045		7	1,379,922		9	12,016,582		0	0		0	0		51	22,101,856		342	156,354,530
BVDC	1	13,500		4	524,967		7	719,248		3	1,544,708		4	409,316		23	3,620,482		3	444,000		3	309,537		0	0		48	7,585,758		216	85,324,024
CAPCO	11	15,144		14	199,699		15	583,207		10	1,548,498		0	0		10	1,437,540		0	0		3	2,659,375		0	0		63	6,443,663		309	293,872,842
CTCOG	0	0		11	755,395		13	414,325		10	3,300,917		6	5,176,893		8	3,806,310		2	205,860		2	1,520,000		0	0		42	15,179,700		241	110,962,734
CBCOG	0	0		9	9,444,230		20	1,494,945		5	857,420		48	11,293,354		15	8,346,044		3	600,703		4	1,853,000		0	0		104	33,889,696		417	214,283,121
CVCOG	1	45,000		0	0		3	258,689		3	4,509,700		5	1,121,627		5	486,659		4	1,907,250		0	0		0	0		21	8,328,925		151	154,993,020
DETCOG	1	48,259		13	2,925,024		21	940,386		3	383,060		29	22,101,525		8	1,243,551		3	1,274,550		4	271,583		0	0		82	29,187,938		362	167,954,798
ETCOG	0	0		6	4,406,344		13	430,937		10	2,351,002		15	1,553,083		24	3,100,678		21	25,194,500		2	311,000		0	0		91	37,347,544		433	163,393,823
GCCOG	0	0		0	0		10	338,730		5	335,600		10	1,101,870		7	497,045		11	1,294,000		2	629,517		0	0		45	4,196,762		181	78,517,657
HOTCOG	3	429,712		0	0		13	1,310,606		22	99,788		10	857,448		8	382,772		2	451,245		1	412,140		5	865,708		64	4,809,419		333	282,908,568
H-GAC	3	33,550		12	3,697,662		50	8,193,649		41	32,665,087		26	10,998,384		16	29,441,680		15	157,807,006		1	122,037		0	0		164	242,959,055		1106	1,221,629,477
LRGVDC	2	159,008		15	16,420,050		22	1,671,559		4	15,767,400		16	5,652,615		22	5,891,127		2	141,686		5	2,777,445		0	0		88	48,480,890		374	205,976,065
MRCDC	0	0		5	1,816,051		4	476,331		0	0		20	3,729,069		9	1,650,409		8	1,937,419		4	711,000		0	0		50	10,320,279		163	48,038,841
Nortex	0	0		6	1,849,836		18	647,297		2	302,000		6	698,078		7	624,259		13	5,203,012		0	0		0	0		52	9,324,482		220	63,696,998
NCTCOG	5	265,568		22	25,438,624		76	19,657,111		20	7,817,496		55	17,468,626		92	27,043,014		16	30,890,340		5	1,233,691		20	7,242,496		311	137,056,976		1324	1,879,890,253
PRPC	2	126,000		0	0		11	565,874		8	2,186,466		0	0		18	4,929,969		3	968,000		0	0		5	30,717,049		47	39,493,358		255	81,573,101
PBRPC	0	0		3	155,500		8	329,979		2	454,344		13	1,352,474		12	1,622,907		1	7,470,180		0	0		0	0		39	11,385,384		205	46,960,830
SETRPC	2	99,000		0	0		15	733,866		5	81,532,302		4	1,012,111		9	1,012,111		8	4,714,203		0	0		0	0		43	88,253,953		204	199,828,776
STDC	1	49,500		5	1,441,000		15	1,126,351		4	227,970		18	3,192,584		15	8,919,343		16	17,621,809		7	1,020,027		2	564,807		83	34,163,391		253	118,868,906
SPAG	0	0		1	3,000,000		6	157,705		1	166,000		4	3,149,404		15	2,713,946		3	783,900		7	378,897		7	1,488,014		44	11,837,866		139	69,901,819
Texoma	0	0		4	348,000		13	265,399		2	31,326		8	714,846		5	198,304		6	413,700		2	271,000		0	0		40	2,242,575		147	34,767,788
WCTCOG	0	0		6	2,727,501		8	293,610		1	150,000		11	2,358,237		8	1,331,829		5	1,546,699		1	1,000,000		0	0		40	9,407,876		193	52,453,337
WTDCOG	0	0		2	733,473		17	2,735,714		1	9,500		7	2,620,280		7	3,635,804		2	711,392		0	0		0	0		36	10,446,163		268	213,794,447
TOTAL	34	\$2,113,241		170	\$80,959,417		428	\$48,060,693		178	\$159,088,160		348	\$115,069,144		364	\$129,312,860		162	\$276,094,968		56	\$16,034,092		68	\$89,353,728		1798	\$916,086,303		8399	\$6,534,634,468

REVIEW AND COMMENT

Today more than ever before, governments at all levels are having more impact on the citizens of Texas. Since 1940, federal categorical grants have proliferated making it extremely important for State and local decision makers to have the opportunity to have impact on the flow of these funds. The review and comment process was begun largely from the realization that a governmental entity cannot operate with total autonomy from and lack of concern for other governmental entities. The consideration of intergovernmental relationships among various levels of governments as well as among neighboring jurisdictions has become an increasingly critical factor in the decision making process. The review and comment process established under the Office of Management and Budget (OMB) Circular A-95 was based largely on the Intergovernmental Cooperation Act of 1968 which expressed a need to establish better intergovernmental coordination and to make the best use of limited public resources. This review process placed particular emphasis on viewing problems realistically as ones that often transcended individual governmental jurisdictions.

In Texas, Article 1011m, V.A.C.S., authorized the establishment of regional councils of governments and designated those organizations as the areawide clearing-houses for review and comment promulgated under the OMB Circular A-95. The A-95 review process began to enable local elected officials, through their regional councils, to review and comment upon applications for federal assistance in a number of program areas which impacted their region. During the last several years, the A-95 review process in regional councils has continued to become more refined and sophisticated. It has demonstrated a number of benefits including the opening of communication channels between governmental units, the promotion of intergovernmental cooperation and coordination, the reduction of potential duplications and voids in programs and services, the prevention of fragmentation and resulting inefficiency of governmental services, and the development of a more effective allocation of limited federal revenues.

Regional councils have established various functional review committees in such areas as comprehensive health planning, natural resources, transportation, alcoholism and manpower. In addition to having functional committees, many regional councils have general type review committees known as the Government Applications Review Committee. Both types of committees make recommendations to the Executive Committee of the regional councils where the final comments are determined. These various review committees in regional councils have provided valuable vehicles for receiving opinions of citizens as well as elected officials.

In January 1, 1974 the OMB Circular A-95 program coverage was greatly expanded to include more human resources programs. During the early stages of this review process, most of the projects that were reviewed had dealt with construction or development. With the new expansion of the A-95 review process, more human resources programs are reviewed than construction projects. The expanded circular now provides regional councils with the opportunity to review important programs such as aging, alcoholism, drug abuse and manpower.

Many regional councils across Texas are not really satisfied with the current OMB Circular A-95. The limited number of programs covered is normally cited as a major weakness of the review process. During the past year, the North Central Texas Council of Governments has been testing their Metropolitan Areawide Review and Comment Process (MARC). This pilot review process, authorized by the Southwest Federal Regional Council, allowed NCTCOG to expand their normal A-95 review process to all federal programs they deemed important in their region. The continued success of this pilot project may prove that a broadening of the federal program coverage of the A-95 review process is desirable and practical.

Another effort to strengthen the review process and to strengthen the decision making capability of elected officials was the establishment of the Regional Grant Information System (RGIS). RGIS, a sub-system of the Regional Management Information System, was designed to track federal grant applications through the decision-making process and then provide State, federal and local elected officials with information about where federal funds were spent in Texas. During the past year, RGIS has been piloted in Texas and its four neighboring States. This pilot project has shown that such an information system is feasible and can provide a valuable reporting mechanism as the federal programs coverage is expanded.

The review and comment concept has proven to be a useful tool for elected officials to influence a wide variety of federally assisted programs. The concept, though still relatively new, has survived a rapid expansion beyond the scope of Circular A-95. It would appear that expansion is certain to continue as government becomes more and more complex. With a carefully planned and implemented process, review and comment should continue to serve as one of the most valuable tools of elected officials, and, therefore, one of the most important functions of regional councils of governments.

TABLE F
FINANCIAL INFORMATION
 (All Grants from June 1, 1973 to May 31, 1974)

REGIONAL COUNCIL	GOVERNOR'S OFFICE ¹	CRIMINAL JUSTICE PLANNING	CRIMINAL JUSTICE ACTION	HOUSING AND URBAN DEVELOPMENT	ECONOMIC DEVELOPMENT ADMINISTRATION	OTHER FEDERAL	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS ADMINISTERED	TOTAL DIRECT FEDERAL GRANTS	TOTAL GRANTS-IN-AID	TOTAL 1973-1974 LOCAL FUNDS ²	TOTAL FUNDS RECEIVED	CUMULATIVE TOTALS		
								BY STATE AGENCIES	FEDERAL		LOCAL	LOCAL	STATE	FEDERAL ³	
AACOG Ark-Tex	\$122,650 39,224	58,750 26,500	52,985 37,421	328,260 73,150	0 0	\$202,000 453,955	\$122,650 67,697 ⁴	\$322,543 71,421	\$530,260 527,105	\$975,453 666,223	\$ 200,121 214,571	\$1,175,574 880,794	\$762,754 348,873	\$798,505 173,388	5,313,340 2,363,885
BVDC CAPCO	29,949 63,303	22,600 39,400	351,645 249,561	45,000 131,440	34,964 0	274,334 66,746	29,949 63,303	527,699 402,213	354,298 198,186	911,946 663,702	131,400 56,130	1,043,346 719,832	209,986 377,980	144,974 217,133	1,595,642 2,492,332
CTCOG CBCOG	37,609 62,968	26,700 38,700	385,991 199,614	45,000 95,000	0 26,254	341,583 0	37,609 62,968	470,522 951,244	386,583 121,254	894,714 1,135,466	303,647 43,216	1,198,361 1,178,682	445,511 456,939	452,944 459,131	2,130,776 3,851,350
CVCOG DETCOG	30,091 43,584	21,900 25,900	51,198 93,050	56,000 45,000	0 79,241	242,388 34,361	30,091 43,584	112,775 1,146,972	298,388 158,602	441,254 1,349,158	170,873 29,326	612,127 1,378,484	352,092 129,031	175,365 118,597	1,558,632 2,692,933
ETCOG GCCOG	67,611 31,237	38,900 24,111	159,038 54,448	26,250 50,000	0 0	0 10,000	67,617 31,237	516,837 165,015	26,250 60,000	610,698 256,252	47,937 60,623	658,634 216,875	282,911 166,157	243,179 126,316	2,423,857 645,469
HOTCOG H-GAC	38,763 253,511	25,200 73,800	67,433 1,597,900	56,000 211,500	0 0	253,560 949,143	38,763 540,511	407,974 1,808,586	309,560 1,160,643	756,297 3,509,740	122,058 1,223,539	878,355 4,733,279	412,705 2,847,250	163,543 1,741,851	1,993,253 6,267,355
LRGVDC MRGDC	46,747 28,446	33,600 20,000	261,076 22,802	139,390 40,800	34,000 47,667	56,250 0	46,747 28,446	1,173,452 1,446,733	229,640 88,467	1,449,839 1,563,646	509,524 33,007	1,959,363 1,596,653	696,415 122,259	397,812 84,318	5,828,836 4,656,313
Nortex NCTCOG	43,253 272,603	27,000 0	43,714 0	56,000 394,604	0 0	240,458 1,642,000	43,253 272,603	247,153 2,643,357	296,458 2,036,782	586,864 4,952,742	245,629 1,344,950	832,493 6,297,692	1,058,289 4,790,164	183,196 1,494,681	1,399,309 12,197,509
PRPC PBRPC	56,918 53,035	35,400 48,247	1,036,401 859,870	60,000 56,000	25,000 0	109,521 0	56,918 53,035	1,171,801 1,748,294	194,521 56,000	1,423,240 1,857,329	423,195 27,632	1,846,435 1,884,961	771,321 78,575	184,559 142,503	2,290,973 2,802,054
SETRPC SPAG	48,757 50,226	34,100 29,200	84,006 52,671	0 45,000	0 0	824,930 0	86,557 50,226	344,189 131,441	824,930 45,000	1,255,676 226,667	618,776 336,359	1,874,452 563,026	734,530 750,544	212,003 145,388	3,213,572 845,080
STDC Texoma	23,957 25,940	22,300 21,200	54,745 53,020	30,000 50,000	33,000 31,500	0 350,576	23,957 25,940	494,323 226,159	63,000 432,076	581,280 684,175	28,823 23,249	610,103 707,424	98,751 84,507	156,526 189,232	2,161,558 1,217,485
WCTCOG WTCOG	38,082 50,995	30,700 49,707	647,054 0	56,000 15,517	0 0	552,628 98,395	38,082 50,995	2,283,006 148,102	608,628 15,517	2,929,716 214,614	37,918 21,069	2,967,634 235,683	327,599 216,940	298,163 295,095	4,502,789 2,199,318
	\$1,559,459	\$773,915	\$6,415,643	\$2,105,911	\$311,626	\$6,702,828	\$1,912,738	\$18,961,811	\$9,022,148	\$29,896,691	\$6,253,571	\$36,050,262	\$16,522,083	\$8,598,402	\$76,643,620

Note: Criminal Justice Funds and Grants include pass-through to local governments.

¹State Planning Assistance Grants made in State Fiscal year 1974.

²Estimates only; possible budget carry-overs may cause figures to vary slightly.

³Total budgeted funds since inception of the organization.

⁴Includes \$10,000 Arkansas State Planning Assistance.

FINANCE

Regional councils derive their funds from federal, State and local governments. Article 1011m V.A.C.S., the regional council enabling legislation, specifically prohibits regional councils from levying any form of tax. Local funds are therefore provided by the dues paid by governments or organizations for membership in the regional council.

STATE FUNDS

The majority of State funds are allocated to regional councils in the form of block-grant State of Texas Regional Planning Assistance Grants administered by the Office of the Governor, Division of Planning Coordination. During State Fiscal Year 1973, \$1.6 million was allocated to this program. For fiscal years 1974-1975 the Legislature has authorized \$1.7 million annually or \$3.4 million for the biennium. This compares to \$3.2 million for the previous 1972-1973 biennium.

State aid to regional councils is especially important in that it can be combined with locally derived funds to meet local matching requirements prescribed by various federal assistance programs. The result of this combination of State and local funds has a multiplier effect on the amount of federal funds for which a regional council is eligible. Most federal assistance programs require one dollar of local matching funds for every two or three dollars of federal funds received. Consequently, \$1.7 million in Regional Planning Assistance grants will support between \$3.4 million and \$5.1 million in federal programs flowing to regional councils and local governments.

State financial assistance to regional councils is based on a statutory formula found in Article 1011m, V.A.C.S. As provided by the formula, grants are made to individual regional councils on the basis of population and the number of counties which hold membership in the regional council. A \$10,000 base grant is distributed to all councils with \$1,000 added for each member county plus \$.10 per capita for the population of member counties. To qualify for a State grant, a regional council must match State funds with local funds equal to one-half of the amount of State planning assistance requested.

FEDERAL FUNDS

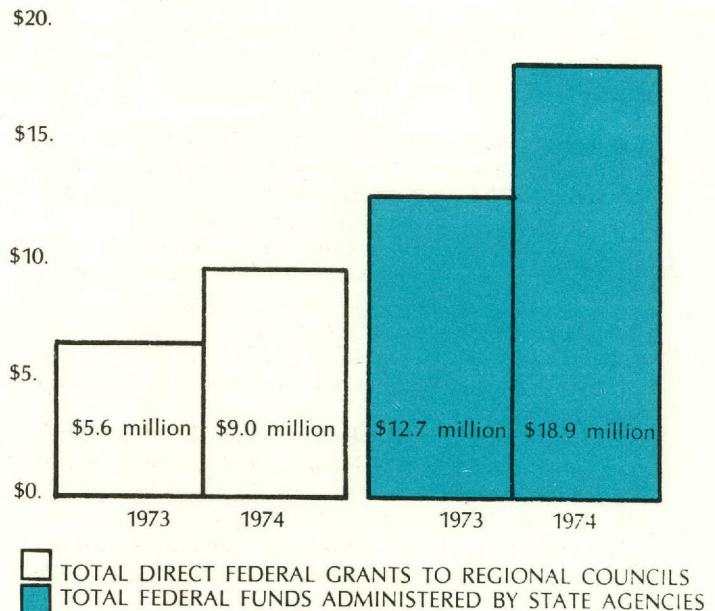
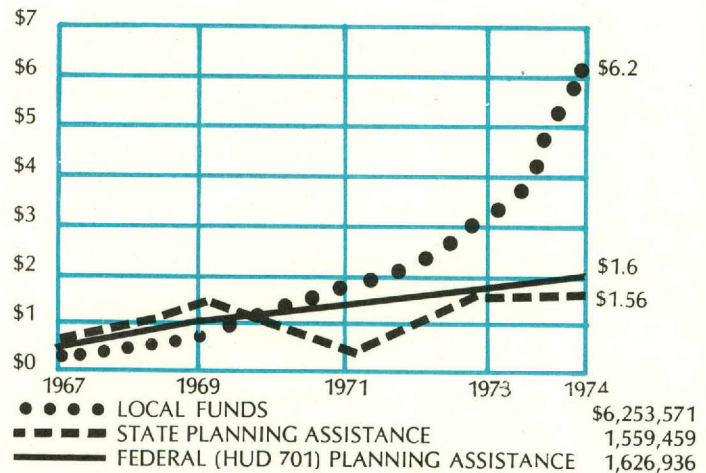
Federal funds are transmitted to regional councils in two ways depending on the nature of the program involved. In some program areas, federal funds are administered by State agencies. These State agencies in turn allocate funds to the regional councils. Other programs are administered by the area or regional offices of the various federal agencies. Grants are often made by these federal agencies directly to regional councils.

On the average, federal funds account for 55-65% of regional council budgets. Cumulative totals of federal grants to regional councils include: Department of Housing and Urban Development, \$12 million; and the Economic Development Administration, \$3.2 million. Other federal agencies such as the Department of Health Education and Welfare, Department of Transportation, and the Environmental Protection Agency have contributed \$17.7 million.* Combined federal grants since 1966 have totaled \$76 million. Local and State sources have provided \$25.1 million in financing.

In the individual regional council sections found on the following pages, total budget figures provided by the councils includes substantial amounts of "pass through" funds. Although the council is the recipient of these funds, they are not necessarily applied to council personnel or project costs. In most cases, these funds are passed through to local governments or agencies which are actually operating programs.

*Cumulative totals since inception of regional councils in Texas.

TABLE G
SUMMARY OF FINANCIAL INFORMATION
(SOURCE OF REGIONAL COUNCIL PLANNING FUNDS)



REGIONAL COOPERATION: A STATUS REPORT

The year 1975 will mark the tenth anniversary of regional councils in Texas. Since the first council was established in the Dallas-Fort Worth area, regional councils of governments have been organized in every area of the State. Texas' 24 regional councils have made important contributions to intergovernmental cooperation and **strengthened** the ability of local governments to deal **effectively** with public problems which transcend traditional city and county boundaries.

Article 1011m, V.A.C.S., the regional council enabling legislation, continues to provide framework for the development of regional council programs. Article 1011m also includes strong safeguards to insure local government control over regional council programs and operations. In most cases these safeguards also insure that regional council programs are based on locally determined priorities as opposed to priorities developed in Washington or Austin. This policy of local control over regional council activities lies at the heart of the regional council success in Texas.

Under the State of Texas Regional Planning Assistance Grant Program administered by the Office of the Governor, Division of Planning Coordination, block grants are annually awarded to regional councils in support of planning and development programs specifically designed to meet local needs.

During fiscal year 1974, \$1.7 million in State Planning Assistance was channeled to regional council programs. It is estimated that these funds were used to meet federal matching requirements for an estimated \$3.2 million in additional federal funds.

Unlike other State or federal categorical grant programs which require that funds be spent for specific purposes, State funding is administered under a block grant process. This process provides local governments with the needed flexibility to "customize" their development programs. Local governments acting through their regional councils have used these funds to meet their special needs which may not fit the categories found in federal grant-in-aid catalogs.

Under the Older Americans Act of 1965, as amended, regional councils have been designated as Area Agencies on Aging (AAA) with responsibility for planning and coordinating services provided to the aged.

The Texas State Department of Health, acting under new federal emergency medical services (EMS) legislation, is contracting with regional councils for the development of regional emergency medical services plans. These regional plans will enable local governments to apply for federal emergency medical service hardware grants.

The Texas Department of Community Affairs under the Comprehensive Employment and Training Act of 1973 (CETA) has contracted with 15 regional councils in the balance of State areas for the conduct of manpower planning. The majority of these 15 regional councils are prime contractors for the administration of manpower programs.

The Texas Department of Public Welfare (DPW) has intensified efforts to promote improved cooperation between the regional offices of DPW and regional councils of governments. The objective of this program is to insure that social service programs provided by regional councils and DPW are coordinated thereby avoiding duplication and overlap.

Under Section 112 of the Federal Aid Highway Act of 1973, the Governor's Office has designated 12 regional councils as metropolitan planning organizations (MPO). Metropolitan Planning Organizations are responsible for the development of coordinated, comprehensive multi-modal transportation planning processes. Under Section 9 of the Urban Mass Transportation Act of 1964, as amended, 21 regional councils are assisting in the development of mass transportation plans.

As areawide or regional comprehensive planning agencies, regional councils function as umbrella organizations under which other regional or multi-jurisdictional planning activities are coordinated.

As a result of the framework provided by Article 1011m, V.A.C.S., and the continuing support of agencies of State government, regional councils **should** continue to evolve as effective instruments for improving the decision-making capacity of local governments. In turn local officials should come to exert an even greater influence over the State and federal programs which impact their constituencies.

Since the establishment of the first regional council in Texas, millions of State and federal program dollars have been committed to regional councils in order to establish a strong regional planning and development process and encourage more effective cooperation among State, federal and local governments. Across the State, many local officials are requesting more information on how these millions of program dollars have benefited local general purpose governments.

Many regional councils in Texas have received nationwide acclaim for the assistance and services provided to member governments. Other councils have not in some cases provided their local governments with an adequate level of services. As a result, State and federal agencies are intensifying their efforts to improve program monitoring and evaluation techniques to insure that the planning and service needs of local governments are being met.

The future of regionalism continues to be linked to the success of regional councils in serving the interests of local governments and the citizens which reside within their service areas. The mutual cooperation of State government and regional councils in providing effective planning and development services to area citizens will shape the roles and relationships of governments at all levels - federal, State and local - for the remaining years of this decade.

ALAMO AREA COUNCIL OF GOVERNMENTS

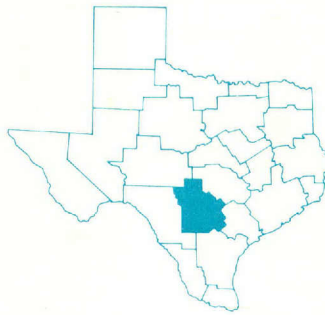
EXECUTIVE DIRECTOR:

Al J. Notzon, III
 400 Three Americas Bldg.
 San Antonio, Texas 78205
 (512) 225-5201

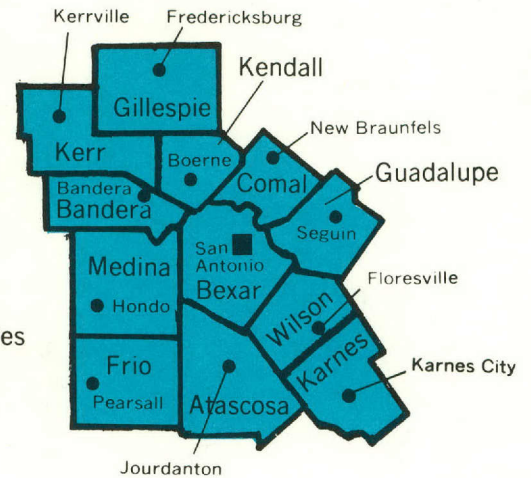
CHAIRMAN:

Mrs. Lila Cockrell
 Councilwoman, City of San Antonio
 4107 Sylvan Oaks
 San Antonio, Texas 78229
 (Term Expires December 31, 1974)

ESTABLISHED: August 1966



- Member Counties
- County Seat
- Council Office



ALAMO STATE PLANNING REGION (18)

With headquarters in historic San Antonio, the Alamo Area Council of Governments (AACOG) has grown to 12 counties with the addition of Karnes County to the planning region. AACOG now has the state's first officially designated regional park in Castroville, a project carried out through AACOG planning. Planning efforts and cooperation with San Antonio and Bexar County resulted in establishment of a comprehensive nutrition project which serves a meal a day to 2,200 elderly persons and provides recreational opportunities, employment and financial counseling, and transportation to senior citizens. Through a joint contract coordinated by AACOG, member governments purchased communications and law enforcement equipment to improve their police efforts. Law Enforcement courses provided by AACOG under contract with a local college assist law enforcement system which includes job descriptions, a compensation plan and employee manual were developed as a pilot project for use by all the towns of the region. With assistance from fire fighters in the region, a fire protection plan which outlines needs for improved communications and training was completed. County committees, AACOG's pioneering effort to include citizen participation in the planning process, have provided information about local needs, especially for senior citizens.

- | | |
|-------------------|------------------------------------|
| Enrique Hernandez | Coord., Inter. Gov. Personnel |
| Paula Marvel | Coord., Public Information |
| Gary Turnock | Coord., Transportation Planning |
| Irving M. Dietz | Dir. Comprehensive Health Planning |
| James Thorn | Coord., Criminal Justice Planning |
| Weldon Hammond | Manager, Environmental Planning |
| Clint Regelin | Manager, Community Services |
| Charles Hodgson | Manager, Economics Planning |
| Claude Guerra | Manager, Housing Planning |
| Jose Contreras | Community Health Associate |
| Eugene Shanahan | Health Facilities Associate |
| Tylor M. Probasco | Open Space Associate |

POPULATION BY COUNTY

Atascosa	18,696
Bandera	4,747
Bexar	830,460
Comal	24,165
Frio	11,159
Gillespie	10,553
Guadalupe	33,554
Karnes	13,462
Kendall	6,964
Kerr	19,454
Medina	20,249
Wilson	13,041

1,006,504

AREA OF STATE PLANNING REGION 11,354 SQ. MILES

STANDING COMMITTEES

- Regional Development and Review
- Housing Advisory
- Open Space
- Health Coordinating
- Senior Advisory
- Criminal Justice Planning
- Human Resources
- Resource Conservation and Development
- Fire Protection Technical Advisory
- Transportation Steering
- County Committees in Atascosa, Comal, Frio, Medina and Wilson Counties.

EXECUTIVE OFFICERS

VICE-CHAIRMAN:

Alfred O. Burns
 Kendall County Soil & Water Cons. District
 Route 1, Box 235
 Comfort, Texas 78013
 (Term Expires December 31, 1974)

STAFF

NAME	TITLE
J.M. Brandes	Director, Human Resources
A.E. Cervera	Director, Regional Services
W.A. Myers	Director, Regional Planning
John Smollen	Director, Fiscal Affairs
David Vogel	Director, Regional Analysis
Mel Goodwin	Coord., A-95 and Regional Planner
Fenny Potts, Jr.	Coord., Senior Citizens

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured in the following manner: counties except Bexar—one representative from each city; cities except San Antonio—one representative from each city; School Districts—one representative from each district; City of San Antonio—three representatives; Bexar County—three representatives; San Antonio River Authority—one representative; Edwards Underground Water District—one representative; other member governmental units—one representative from each member.

COMPOSITION

The General Assembly consists of 86% local elected officials of general purpose governments, and 14% are citizen representatives or representatives of interest groups.

AUTHORITY

Members of the Area Council elect officers, amend by-laws and approve annual program and budget.

TERM OF OFFICE

Elected Officials - concurrent with elective term.
Non-Elected Representatives - at the pleasure of the appointing authority.

EXECUTIVE COMMITTEE

REPRESENTATION

Membership is structured as follows: Bexar County—three representatives; three City of San Antonio representatives; cities in Bexar County: one Executive member combined to represent a minimum of six cities but not more than 11 (Two Executive members are eligible if more than 11 cities join); cities in the planning region other than Bexar County—one Executive member combined to represent a minimum of six but not more than 11 cities; one member representing all member independent public utilities boards; one member representing all member regional districts situated in more than one county and hospital district; one member representing all member school districts; one representative for each member county other than Bexar County; one representative for all soil and water conservation districts; two members of minority groups, selected by the Executive Committee from at large. Executive Committee representatives other than minorities, are named by the organizations or entities which they represent.

COMPOSITION

The Executive Committee consists of 89% local elected officials of general purpose governments; 11% are citizen representatives or representatives of interest groups.

AUTHORITY

The 27-member Executive Committee is the policy approval Board of the Area Council. It sets policy, appoints Committees and is responsible for hiring the Executive Director.

TERM OF OFFICE

Elected Officials: concurrent with elective term.
Non-elected Representatives: at the pleasure of the appointing authority.

MEETING DATE

Second and fourth Wednesdays of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of AACOG.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	37
School Districts:	10
Special Districts:	18
TOTAL	77
1970 Population of Service Area:	1,006,504
Population of Member Counties:	1,006,504
Non-Member Counties:	0

MEMBER COUNTIES

Atascosa
Bandera
Bexar
Comal
Frio
Gillespie
Guadalupe
Karnes
Kendall
Kerr
Medina
Wilson

MEMBER CITIES

Alamo Heights	Kerrville
Boerne	Kirby
Castle Hills	La Vernia
Castroville	Leon Valley
China Grove	Live Oak
Cibola	Lytle
Converse	Natalia
Devine	New Braunfels
Dilley	Pearsall
Elmendorf	Poteet
Floresville	San Antonio
Fredericksburg	Schertz
Garden Ridge	Seguin
Grey Forest	Shavano Park
Hill Country Village	Stockdale
Hollywood Park	Terrell Hills
Hondo	Universal City
Karnes City	Windcrest
Kenedy	

MEMBER SCHOOL DISTRICTS

Alamo Heights ISD
Comal County ISD
East Central ISD
Harlandale ISD
Northeast ISD
Northside ISD
San Antonio ISD
San Antonio Union Jr. College
South San Antonio ISD
Somerset ISD

MEMBER SPECIAL DISTRICTS

Bexar County Hospital
 Bexar Metropolitan Water
 City Public Service Board
 City Water Board
 Edwards Underground Water District
 Guadalupe-Blanco River Authority
 San Antonio River Authority
 San Antonio Transit System
 Alamo SWCD
 Atascosa County SWCD
 Frio SWCD
 Comal-Hays-Guadalupe SWCD
 Gillespie County SWCD
 Kendall County SWCD
 Kerr County SWCD
 Medina Valley SWCD
 Wilson County SWCD
 Karnes County SWCD

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Developmental Disabilities
 Manpower Planning
 Emergency Employment Act
 Criminal Justice Planning 73-74
 La Vernia Boys Ranch Rehabilitation
 Intergovernmental Personnel 73-74
 Teletype 73-74
 HUD Work Study 72-73
 Land Use Information System
 Comprehensive Aging Plan
 Regional EMS Plan
 Open Space
 Fire Protection
 Regional Housing Plan
 HUD 701 1973-74
 FHA Water and Sewer Plan
 Regional Information Center
 Edwards Task Force Report 1973-74

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Medical Transportation	September 1974
Drug Abuse	December 1974
Aging Planning	December 1974
Criminal Justice Planning	June 1975
Teletype	April 1975
Radio Equipment	October 1974
HUD 701 Planning	December 1974
HEW Planning	December 1974
HUD Work Study 73-74	December 1974
Transportation Planning — UMTA	June 1975

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Alamo Area Council of Governments does not use one GARC for review and comment, but rather individual committees, depending upon the nature of the project. Divisions include Regional Development, Human Resources, Regional Analysis, and Regional Services. Each

committee is composed of technicians and citizen representatives.

AUTHORITY FOR REVIEW AND COMMENT

Each of the individual committees recommends policy advice and review comments for Executive Committee action.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

563

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$588,688,713

PUBLICATIONS

(Title and Date of Publications
from June 1, 1973 to May 31, 1974)

<i>Low Income & Minority (Series of 3)</i>	June 1973
<i>Alternative Growth Patterns 1973-1990</i>	January 1974
<i>Employee Manual — Seguin</i>	November 1973
<i>Floresville</i>	December 1973
<i>Devine</i>	February 1974
<i>Bexar County Historic Inventory</i> (2 vol.)	October 1973
<i>A Regional Information System</i> for AACOG	February 1974
<i>Application Review Process</i>	May 1974
<i>Land Use Information System</i>	November 1973
<i>Criminal Justice Plan 1974</i>	August 1973
<i>Project Application Alamo Resource</i> <i>Conservation and Development Area</i>	June 1973
<i>Overall Program Design 1973-1974</i>	September 1973
<i>Interim Airport Noise Zone</i> <i>Land Use Report</i>	December 1973
<i>Patient Evacuation Procedural Guide</i>	May 1974
<i>Socioeconomic Data for the</i> <i>AACOG Region</i>	January 1974
<i>Job Evaluation and Compensation Plan</i> for the City of Seguin	August 1973
<i>AACOG District Overall Economic</i> <i>Development Program</i>	October 1973
<i>A Blueprint for Health</i>	June 1973
<i>A Study of the Impact of the</i> <i>AACOG Economy of a Change in</i> <i>the Output of Selected Industries</i>	May 1974
<i>A Study of the Fire Protection Systems in the</i> <i>Alamo Area Council of</i> <i>Governments Region</i>	June 1973

NEWSLETTER

The "AACOG Region" is published monthly by AACOG.
 Editor — Barbara Stover

FINANCE

LOCAL DUES STRUCTURE

Cities and Counties (a) All pay \$.03 per capita. (b) Minimum for cities and counties over 1,000 population is \$200. (c) Minimum for cities under 1,000 population is \$100. (d) Minimum for cities under 500 to \$50. School Districts: (a) Over 25% population in urban areas \$200;

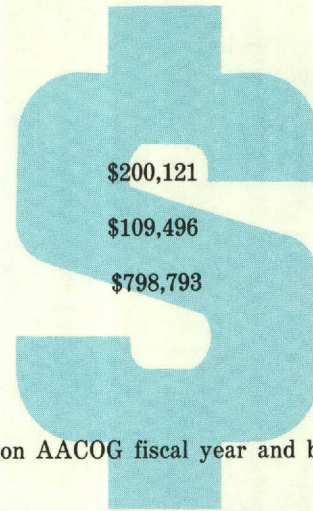
(b) Less than 25% population in urban areas \$100; (c) Less than 10% population in urban areas \$50. Utilities and Special Districts: \$200.

SOURCE OF FUNDS

BUDGET DATA

Total Current Annual Budget:	\$1,108,410
¹ Pass Through:	\$ 335,951
Total Previous Annual Budget:	\$ 688,179
¹ Pass Through:	Information Not Available
Fiscal Year Begins:	January 1, 1974
Current Budget Adopted:	January 1, 1974
¹ For definition of Pass Through Funds See Appendix D.	

Local:	\$200,121	18%
State:	\$109,496	9%
Federal:	\$798,793	73%



Data based on AACOG fiscal year and budget.

GRANTS-IN-AID (Grants Received – June 1, 1973 to May 31, 1974)

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	12/73	1/74	12 months	\$122,650
STATE FUNDS		Percentage of Total Grants-In-Aid: 13%			\$122,650
State Agencies Administering Federal Funds					
¹ CJD	CJC Planning	6/1/73	7/1/73	12 months	\$58,750
GCA	Aging Planning	11/1/73	1/1/74	12 months	125,375
GDPC	Intergovernmental Personnel Act	7/1/73	9/1/73	12 months	25,000
RMPT	Regional Medical Trans.	6/1/73	12/1/73	12 months	24,900
TDCA	Drug Abuse	12/1/73	4/1/74	6 months	35,533
CJD (Action Grant)	Teletype (Communications)	1/1/74	4/15/74	12 months	21,592
CJD (Action Grant)	Radio Equipment (Communications)	6/1/73	8/1/73	12 months	31,393
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES		Percentage of Total Grants-In-Aid: 33%			\$322,543
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD-701	Comprehensive Planning	10/1/73	1/1/74	12 months	\$150,260
HEW-314 (b)	Health Planning	11/1/73	1/1/74	16 months	202,000
HUD-701 (Work Study)	Intern Work Study	6/1/73	12/15/73	18 months	178,000
DIRECT FEDERAL GRANTS		Percentage of Total Grants-In-Aid: 54%			\$530,260
TOTAL GRANTS-IN-AID		Percentage of Total Grants-In-Aid: 100%			\$975,453

¹For explanation of abbreviations, See Appendix D.

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	2	238,000	591,000	829,000
Housing and Community Development	25	245,000	1,445,824	1,690,824
Law Enforcement and Criminal Justice	40	946,822	3,366,610	4,313,432
Natural Resources Management	6	128,810	411,429	540,239
Human Resources Development	20	859,208	15,037,067	15,896,275
Public Health	19	5,480,775	11,366,020	16,846,795
Transportation Systems Development	6	612,632	1,884,300	2,496,932
Economic Development	3	40,247	513,396	553,643
Others	29	1,585,170	14,135,984	48,475,654
TOTAL	150	\$ 10,136,664	\$ 48,751,630	\$ 91,642,794

ARK-TEX COUNCIL OF GOVERNMENTS

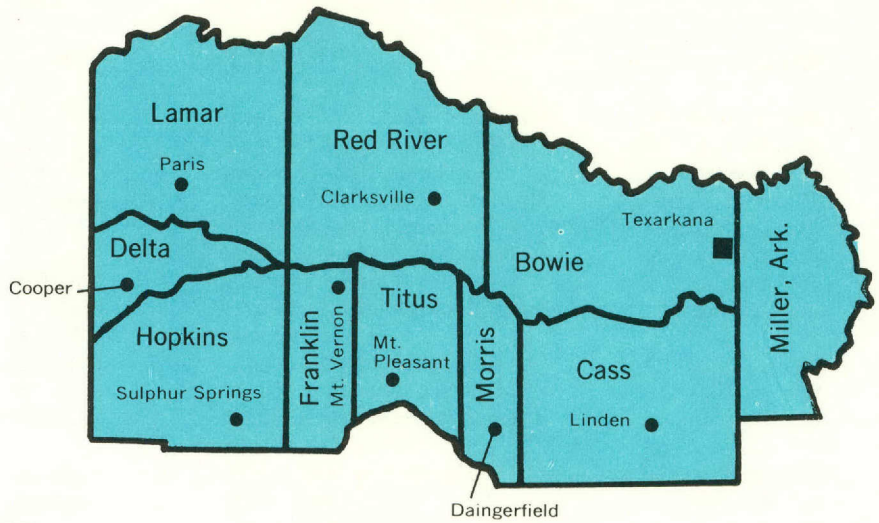
EXECUTIVE DIRECTOR:

James D. Goerke
 P.O. Box 5307
 Texarkana, Texas 75501
 (214) 794-3481

PRESIDENT

Mr. Harvey A. Nelson, Director
 Board of Directors, City of Texarkana, Arkansas
 2003 Glendale
 Texarkana, Arkansas 75501
 (Term Expires July 1, 1975)

ESTABLISHED: December 1968



- Member Counties
- County Seat
- Council Office



NORTH EAST TEXAS STATE PLANNING REGION (5)

Article 1011m V.A.C.S., the regional council enabling legislation, makes special provision for the establishment of regional councils in interstate areas: The Ark-Tex Council of Governments (Ark-Tex) headquartered in Texarkana, Texas, is the only regional council in Texas organized under this provision. Including nine Texas counties and Miller County, Arkansas, Ark-Tex has the unique responsibility for coordinating planning and program activities in a region divided by a state boundary. The concept embodied by interstate regional councils recognizes that many of the problems besetting local governments do not stop at artificial state lines. Consequently, multi-county, interstate approaches are sometimes necessary for developing effective programs to meet the needs of local governmental units. Ark-Tex, working jointly with local officials, has designed a series of intergovernmental programs in the fields of criminal justice, health, manpower, transportation planning, water quality management and rural development. In the area of rural development, the Ark-Tex COG is one of the few regional councils in Texas, as well as the country, with a federally recognized rural development program and staff. Recognizing the abundance of water and other natural resources in northeast Texas, Ark-Tex has additionally developed active programs in land resource management and planning. From its origins as a private non-profit corporation primarily concerned with providing regional planning services to Texarkana, Ark-Tex has evolved into a multi-purpose regional council deeply committed to assisting local governments to achieve balanced regional development through comprehensive planning and program coordination.

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Maurice H. Isbell
 Mayor of Clarksville
 111 S. Locust Street
 Clarksville, Texas 75426
 (Term Expires, July, 1975)

2ND VICE-PRESIDENT

Hon. Troy E. Kern
 Delta County Judge
 Delta County Courthouse
 Cooper, Texas 75432
 (Term Expires July, 1975)

SECRETARY

Hon. John H. McCoy
 Mayor of New Boston
 P.O. Box 7
 New Boston, Texas 75570
 (Term Expires July, 1975)

3RD VICE-PRESIDENT

Hon. Bonny E. Roark
 Mayor of Atlanta
 P.O. Box 650A
 Atlanta, Texas 75551
 (Term Expires July, 1975)

TREASURER

Mr. Edward Miller
 Attorney at Law
 P.O. Box 2044
 Texarkana, Texas 75501
 (Term Expires July, 1975)

4TH VICE-PRESIDENT

Hon. Brad Hutchinson
 City Councilman
 1000 Clarksville Street
 Paris, Texas 75460
 (Term Expires July, 1975)

POPULATION BY COUNTY

Bowie	67,813
Cass	24,133
Delta	4,927
Franklin	5,291
Hopkins	20,710
Lamar	36,062
Morris	12,310
Red River	14,298
Titus	16,702
	202,246

*Miller County Arkansas, population 33,385, is not included.

STAFF

NAME	TITLE
William D. Benson	Director of Rural Development
Douglas L. Collins	Director of Regional Planning
Glen Goodwin	Director of Criminal Justice
Robert E. Lamb	Director of Manpower Services
Drucile Nabors	Director of Manpower Work Program
Vacant	Coordinator of Regional Services
Vacant	Director of Health Services
John R. Koesy	Program Manager, Sulphur River Basin Study
Lillie J. Lipscomb	Drug Abuse Coordinator
Elvin L. Hickman	Criminal Justice Coordinator
Jack D. Farnham, Jr.	Program Associate, Sulphur River Basin Study
William K. Perkinson	Manpower Coordinator
Roy A. Tucker	Fiscal Officer
Freddie Ross	Bookkeeper
Sara Surratt	Coordinator, Manpower Work Program
Rex T. Simmons	Draftsman
Peggy J. (nee Sims) Garner	Sr. Counselor
Terri Sue Nicklas	Sr. Counselor
Walter R. Thomas	Sr. Counselor
Marylee S. Snell	Sr. Counselor
Irvin P. Yarbough	Sr. Counselor
Jack McCoy	Director, Aging Program

AREA OF STATE PLANNING REGION

5,831 SQ. MILES

STANDING COMMITTEES

Public Facilities Committee
Open Space and Recreation Committee
Land Resources and Environmental Assessment Committee
Ancillary Manpower Committee
Transportation Committee
Criminal Justice Committee
Housing Committee
Sulphur River Basin Advisory Committee
Health Committee

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors is similar to the General Assembly found in other regional councils. It is composed of representatives from all member governments and organizations and is structured in the following manner: one representative from each county; three representatives from each city with more than 10,000 population; one representative from each city with less than 10,000 population; one representative from each member college, community college, junior college or university; member school districts with an enrollment of less than 5,000 elect one representative per county; one representative from each member special district.

COMPOSITION

The Board of Directors (General Assembly) consists of 100% local elected officials of general purpose governments.

AUTHORITY

The Board of Directors reviews all applications under A-95 and approves plans and strategies for regional

development. Each delegate to the Board of Directors serves as an official representative of his respective jurisdiction.

TERM OF OFFICE

Two years

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee consists of ten members chosen from the Board of Directors.

COMPOSITION

The Executive Committee consists of 100% local elected officials of general purpose governments.

AUTHORITY

The Executive Committee manages the affairs of the council, executes contracts, and manages council funds. The Executive Committee officers are the chief executive officers in their respective areas of responsibility and have the power to conduct all business of the Council.

TERM OF OFFICE

Two years

MEETING TIME

First Thursday of each month.

GOVERNING BODY

The Board of Directors (General Assembly) is designated as the governing body.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9*
Cities:	35
School Districts:	8
Special Districts:	10
Others:	1
TOTAL	63
1970 Population of Service Area:	202,246*
Population of Member Counties:	202,246*
Non-Member Counties:	0

*Miller County, Arkansas, population 33,385, is not included.

MEMBER COUNTIES

Bowie	Franklin	Morris
Cass	Hopkins	Red River
Delta	Lamar	Titus
		Miller County, A.kansas

MEMBER CITIES

Annona	Bogata	Deport
Atlanta	Clarksville	Detroit
Avery	Cooper	Domino
Avinger	Cumby	Douglassville
Bloomburg	Daingerfield	Garland
Blossom	DeKalb	Hooks

Hughes Springs	Mt. Vernon	Reno
Linden	Naples	Sulphur Springs
Lone Star	Nash	Texarkana (Ark.)
Marietta	New Boston	Texarkana (Texas)
Maud	Omaha	Wake Village
Mt. Pleasant	Paris	

FINANCE

LOCAL DUES STRUCTURE

Counties—Governmental units \$.06 per capita for non-member incorporated areas and \$.06 per capita for unincorporated areas of the county. Cities—\$.10 per capita based on 1970 census or any updated census estimate recognized by the council. Minimum annual assessment \$100. All other governmental units or special districts—a minimum of \$100 annually.

BUDGET DATA

Total Current Annual Budget:	\$1,575,405
¹ Pass Through:	\$1,238,421
Total Previous Annual Budget:	\$1,574,671
¹ Pass Through:	\$1,176,546
Fiscal Year Begins:	October 1, 1973
Current Budget Adopted:	September 6, 1973

¹ For definition of Pass Through Funds, see appendix D.

NEWSLETTER

"AT-COG" is published monthly.
Editor — Vicky Morris

MEMBER SCHOOL DISTRICTS

Delmar ISD	Paris ISD
Liberty-Eylau ISD	West Lamar ISD
Maud ISD	Paris Junior College
North Lamar ISD	Texarkana Community College

MEMBER SPECIAL DISTRICTS

Bowie County SWCD
Delta County SWCD
Hopkins-Rains SWCD
Marion-Cass SWCD
North Texas SWCD
Red River County SWCD
Sulphur-Cypress SWCD
Titus County Fresh Water Supply District #1
Lamar County SWCD

OTHER MEMBERS

Northeast Texas RC&D Project

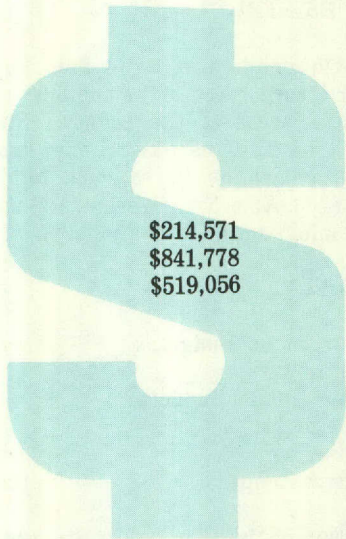
GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	1/2/74	3/7/74	12 months	\$39,224	
State of Arkansas						
¹ ADOP	State Planning Assistance	7/23/73	5/31/74	12 months	10,000	
STATE FUNDS					Percentage of Total Grants-In-Aid: 10%	\$49,224
State Agencies Administering Federal Funds						
¹ CJD	Planning Assistance	4/11/73	6/28/73	12 months	\$26,500	
CJD	Regional Police Training	11/27/73	2/5/73	12 months	16,443	
CJD	Regional Drug Abuse Program	9/25/73	10/8/73	12 months	10,000	
CJD	Detection and Apprehension Equipment	11/8/73	10/31/73	12 months	10,978	
OCHP	Planning Assistance	12/4/73	12/13/73	6 months	7,500	
GDPC	Manpower Planning Assistance	10/25/73	12/12/73	12 months	18,473	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 11%	\$71,421
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	1/28/74	2/27/74	11 months	\$36,450	
HUD-701	Metropolitan Planning	5/24/73	6/6/73	12 months	36,700	
DOL	NYC-In School	8/17/73	9/6/73	9 months	162,155	
DOL	NYC-Out of School	8/17/73	9/7/73	12 months	81,080	
DOL	Operation Mainstream	8/17/73	8/31/73	12 months	210,720	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 79%	\$527,105
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$666,223

¹For explanation of abbreviations, see appendix D.

SOURCE OF FUNDS

Local:	\$214,571	14%
State:	\$841,778	53%
Federal:	\$519,056	33%



Data based on Ark-Tex fiscal year and budget.

Initial Area Aging Agency Program	June 1975
Drug Abuse Program	June 1975
Metropolitan Planning, Texarkana Metropolitan Area	August 1974
Transportation Planning	June 1975

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The COG has not established a Government Applications Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors (General Assembly) reviews all applications under the provisions of OMB Circular A-95.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

342

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$156,354,530

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Planning Assistance, Office of Governor for FY73
 Transportation Needs Study — FY74
 Development Disabilities Planning — FY74
 Comprehensive Health Planning — FY73
 701 Comprehensive Regional Planning — FY73
 701 Comprehensive Metropolitan Planning — FY73
 Regional Police Training Program — FY73

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Sulphur River Basin Study	November 1974
Emergency Employment Act Programs	June 1974
Criminal Justice Planning	June 1974
Regional Communications Project	September 1974
Detail Design Radio	June 1974
Manpower Planning, Comprehensive Employment and Training Act	July 1974
Natural Resources and Land Use Plan	December 1974
Open Space Facility Programming	June 1975
Water & Sewer Facility Programming	June 1975
Regionwide Rural Development Program	June 1976
Regional Health Planning	June 1975

PUBLICATIONS

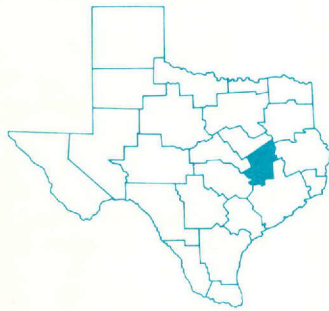
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>ARK-TEX COG, Criminal Justice 5 Year Plan</i>	August 1973
<i>1973 Housing Report</i>	January 1974
<i>Population Projection for the Sulphur River, 1960-2000</i>	March 1974
<i>Population Projection for the Red River Basin, 1960-2000</i>	March 1974
<i>Population Projection for Miller County, Ark.</i>	January 1974
<i>Water Oriented Recreation Study</i>	January 1974

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number Of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	7	\$1,301,834	\$2,083,393	\$3,385,227
Law Enforcement and Criminal Justice	10	131,589	270,154	401,743
Natural Resources Management	10	847,668	1,459,669	2,307,337
Human Resources Development	8	87,169	2,523,876	2,611,045
Public Health	7	480,284	899,638	1,379,922
Transportation Systems Development	9	6,514,395	5,502,187	12,016,582
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	51	\$9,362,939	\$12,738,917	\$22,101,856

BRAZOS VALLEY DEVELOPMENT COUNCIL



EXECUTIVE DIRECTOR:

Glenn J. Cook
 P.O. Drawer 4128
 Bryan, Texas 77801
 (713) 822-7421

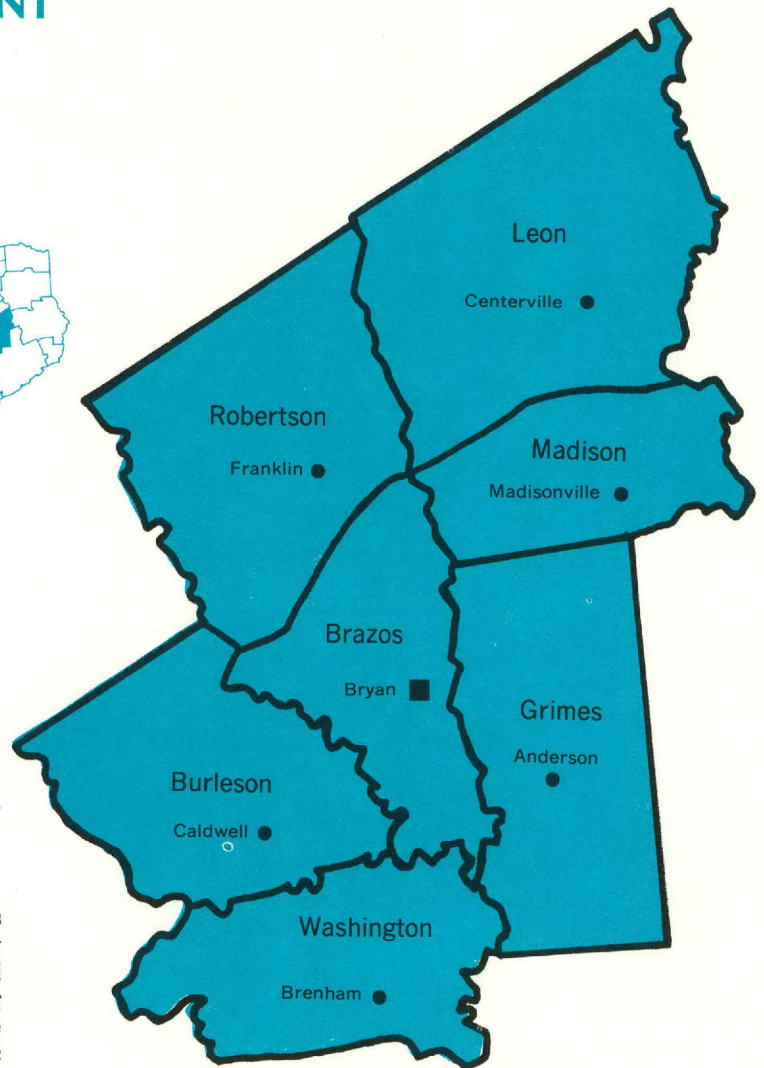
CHAIRMAN:

Hon. W.C. Davis
 Judge, 85th Judicial District
 P.O. Box 866
 Bryan, Texas 77801
 (Term Expires April 1, 1975)

ESTABLISHED: November, 1966

BRAZOS VALLEY STATE PLANNING REGION (13)

Originally established in 1966 under the Public Works and Economic Development Act, the Brazos Valley Development Council (BVDC) was later reorganized under Article 1011m, the state regional council enabling legislation. Currently, BVDC functions as a multi-purpose organization combining the advantages of an economic development district and a regional council of governments. As part of its economic development planning program, BVDC assists member governments in developing strategies for regional economic growth. Other program areas include manpower, criminal justice, comprehensive health, aging, drug abuse, and alcoholism planning. With its continuing emphasis on action projects, the council is actively involved in providing planning and technical assistance to member governments in implementing water and sewer improvements and related community development projects.



- Member Counties
- County Seat
- Council Office

EXECUTIVE OFFICERS

VICE-CHAIRMAN

Hon. F.L. Thompson
 Councilman
 City of Leona
 Leona, Texas 75850
 (Term Expires April 1, 1975)

SECRETARY

Hon. H.W. Haynie
 County Judge
 Grimes County
 Anderson, Texas 77830
 (Term Expires April 1, 1975)

TREASURER

Mr. Paul LaRoche
 P.O. Box 60
 Brenham, Texas 77833
 (Term Expires April 1, 1975)

STAFF

NAME	TITLE
A.C. Johnson	Assistant Director
Claude C. Stewart	Coordinator, Law Enforcement and Criminal Justice Program
Pamela Stewart	Director, Health Planning
Peter C. Romig	Alcoholism Services Developer
Adre May	Aging Planner
Stephen L. Kerbow	Regional Planner
Bob Chappell	Coordinator-Youth Manpower Program
Georgana Merriweather	Emergency Medical Services Coordinator
Mary Stevens	Administrative Assistant

POPULATION BY COUNTY

Brazos	57,978
Burleson	9,999
Grimes	11,855
Leon	8,738
Madison	7,693
Robertson	14,389
Washington	18,842

129,494

AREA OF STATE PLANNING REGION

5,124 SQ. MILES

STANDING COMMITTEES

Law Enforcement and Criminal Justice Committee
Health Advisory Committee
Alcoholism Advisory Committee
Natural Resources Committee
Goals Committee
Developmental Disabilities Task Force
Regional Manpower Planning Committee
Airport Needs Study Committee
Regional Drug Abuse Advisory Committee
Regional Advisory Committee on Aging
Transportation Committee
Regional Health Advisory Committee

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors functions as the General Assembly for the Brazos Valley Development Council. Representatives to the Board of Directors are apportioned in the following manner: Brazos, Grimes, Robertson, and Washington Counties — six representatives each; Burleson, Leon and Madison Counties — five representatives each.

COMPOSITION

Local elected officials of general purpose governments constitute 66-2/3% of the Board of Directors (General Assembly).

AUTHORITY

The Board of Directors is responsible for adopting the annual budget and dues structure, determining criteria for membership, amending by-laws, election of executive committee members, and approve the employment of an executive director.

TERM OF OFFICE

Three years

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee is composed of twelve members selected by and from the Brazos Valley Development Council Board of Directors. The committee must consist of at least eight elected officials and not less than three representatives from minority groups.

COMPOSITION

66-2/3% of the Executive Committee is composed of local elected officials of general purpose governments. Citizen representatives or representatives of interest groups constitute 33-1/3%.

AUTHORITY

The Executive Committee is charged with the responsibility of preparing an annual budget, hiring the Executive Director subject to the approval of the board, appointing advisory committees, recommending and

formulating salary schedules and carrying out the functional duties of the Brazos Valley Development Council.

TERM OF OFFICE

One year

MEETING DATE

First Thursday of each month.

GOVERNING BODY

The governing body of the Brazos Valley Development Council is the Board of Directors.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	21
School Districts:	0
Special Districts:	5
TOTAL	33
1970 Population of Service Area:	129,494
Population of Member Counties:	129,494
Non-Member Counties:	0

MEMBER COUNTIES

Brazos
Burleson
Grimes
Leon
Madison
Robertson
Washington

MEMBER CITIES

Bremond	Clay	Madisonville
Brenham	Centerville	Marquez
Bryan	College Station	Navasota
Burton	Franklin	Normangee
Buffalo	Hearne	Oakwood
Caldwell	Jewett	Snook
Calvert	Leona	Somerville

MEMBER SPECIAL DISTRICTS

Bedias Creek SWCD #757
Brazos-Robertson SWCD #776
Burleson-Lee SWCD #785
Navasota SWCD #836
Washington SWCD #914

FINANCE

LOCAL DUES STRUCTURE

A target budget is determined and costs are borne by member governments based on population. On December 6, 1973 the following dues structure was adopted for the upcoming fiscal year.

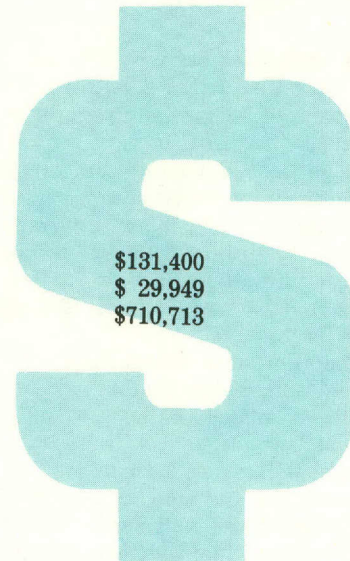
Brazos	\$4,950
Burleson	1,086
Grimes	1,292
Leon	1,086
Madison	840
Robertson	1,614
Washington	2,052

BUDGET DATA

Total Current Annual Budget:	\$872,098
¹ Pass Through:	\$682,148
Total Previous Annual Budget:	\$287,303
¹ Pass Through:	\$ 94,669
Fiscal Year Begins:	July 1
Current Budget Adopted:	January 1974

¹For definition of Pass Through Funds, see Appendix D

SOURCE OF FUNDS



Local:	\$131,400	15%
State:	\$ 29,949	3.5%
Federal:	\$710,713	81.5%

NEWSLETTER

"ECHO" published quarterly.
 Editor: Georgana Merriwether and Steve Kerbow

Data based on BVDC fiscal year and budget.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	2/74	3/74	12 months	\$29,949	
STATE FUNDS					Percentage of Total Grants-In-Aid: 3%	\$29,949
State Agencies Administering Federal Funds						
¹ TDCA	Emergency Employment	8/73	9/73	12 months	50,000	
TDCA	Summer Work Program '73	5/73	6/73	3 months	51,004	
CJD	Criminal Justice Planning	4/4/73	7/1/73	12 months	22,600	
TCA	Alcoholism Plan	5/73	8/1/73	11 months	13,264	
OCHP	Comprehensive Health Planning	12/73	1/31/74	5 months	6,250	
TDCA	Regional Drug Abuse Planning	2/74	4/1/74	6 months	5,998	
GDPC	Manpower Planning	11/73	12/12/73	11.5 months	15,238	
GCA	Year of Profit	9/73	10/1/73	9 months	11,700	
¹ CJD	Planning Grant — 1974	4/4/74	5/8/74	12 months	22,600	
CJD (Action Grant)	Law Enforcement Teletype Network	3/27/74	5/24/74	12 months	21,303	
CJD (Action Grant)	Law Enforcement Radio Communications	8/21/73	10/23/73	12 months	303,466	
CJD (Action Grant)	Purchase of Technical Equipment	8/13/73	9/26/73	12 months	\$ 4,276	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 58%	\$527,699
Federal (Includes Direct Grants from Federal Agencies)						
¹ EDA	Title III Planning and Advisory	2/73	6/15/73	12.5 months	34,964	
HUD-701	Comprehensive Planning	1/73	6/15/73	12.5 months	45,000	
DOL	NYC-In School	8/73	9/11/73	9 months	103,050	
HEW	Emergency Medical Services Prog.	4/74	NR	12 months	\$ 171,284	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 39%	\$354,298
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$911,946

¹For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Madison Co. Industrial Park
 Brazos Co. Park Plan (EDA - T.A.)
 Regional Technical Equipment Program in Low
 Employment
 Regional Neighborhood Youth Corp. Program
 Regional Comprehensive Manpower Plan (FY 1974)
 Governor's Public Service Intern Program
 Years In Profit Program - Title VII National Nutrition
 Program for Elderly
 Years in Profit Program - Title III Transportation
 Program for Elderly
 Regional Comprehensive Health Plan
 Detoxification Unit/Brazos County
 Comprehensive Planning (HUD)
 Regional Land Use Plan
 Up-date Regional Housing Plan
 Regional Recreation and Open Space Plan
 Up-date Regional Water and Sewer Plan
 Regional Solid Waste Management Inventory, Analysis
 and Study Design
 Emergency Medical Service Plan
 EEA Manpower Program
 Governmental Relations and Public Information Program
 (Regional Film)
 Preparation of Annual Work Program and Up-date of
 Overall Program Design
 Up-date Regional 6 Oak and Objectives
 Regional Economic Development Planning
 Impact of the Brazos Valley Development Council
 1967 - 1974
 Comprehensive Multi-Year Plan for Low Employment
 and Criminal Justice - 1974

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Brenham Ind. Park	November 1974
Hearne Ind. Park	December 1974
Regional Radio Program	July 1974
Regional Peace Officer Training Program	May 1974
Coordination of Seven County Family Planning Program	
Regional Teletype Program	May 1974
Brazos Co. Prosecutor Assistance Program	December 1974
Brazos Co. Troubled Youth Program	March 1975
Regional Drug Abuse Program	June 1975

Years in Profit - Title VII National Nutrition Program for Elderly	December 1974
Years in Profit - Title III Transportation Program for Elderly	December 1974
Regional Office on Aging	June 1975
Regional Rural Alcoholism Study	August 1974
Lake Madison Park's Facilities Project	December 1974
Robertson County Community Hospital Improvements	December 1974
Regional Planning and Coordination for Aging - Title III	June 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Executive Committee of the Brazos Valley Development Council performs the function of a Government Applications Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee has full authority over review and comment activities.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

216

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$85,824,024

PUBLICATIONS

(Title and Date of Publications from
June 1, 1973 to May 31, 1974)

<i>Sixth Annual Report of the BVDC</i>	June 1973
<i>Regional Comprehensive Manpower Plan FY74</i>	May 1974
<i>Regional Comprehensive Health Plan 1974</i>	January 1974
<i>Comprehensive Regional Plan #5 (HUD)</i>	June 1974
<i>Regional Land Use Plan</i>	June 1974
<i>Update of Regional Housing Plan</i>	June 1974
<i>Regional Recreation and Open Space Plan</i>	June 1974
<i>Update Regional Water and Sewer Plan</i>	June 1974
<i>Regional Solid Waste Management Inventory, Analysis and Study Design</i>	
<i>Emergency Medical Services Plan</i>	April 1974
<i>Annual Work Program and Update of Overall Program Design</i>	June 1974
<i>Update of Regional Grants and Objectives</i>	June 1974
<i>Impact of the BVDC 1967 - 1974</i>	June 1974
<i>Comprehensive Multi-Year Plan Law Enforcement and Criminal Justice</i>	June 1974

PROJECT REVIEW SUMMARY (June 1, 1973 to May 31, 1974)

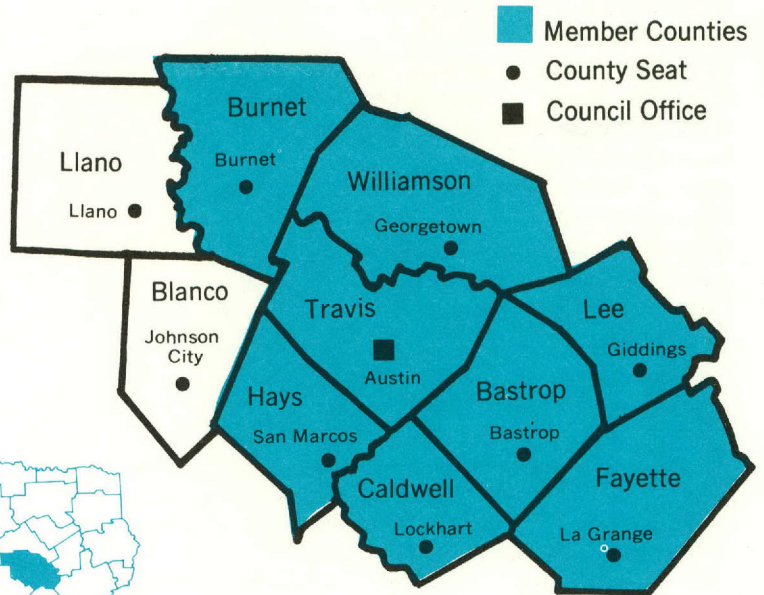
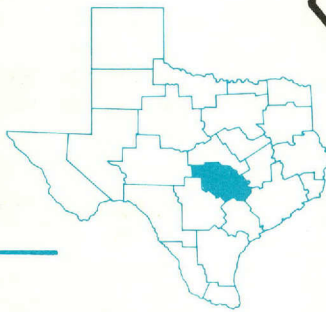
Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	1	\$3,500	\$10,000	\$13,500
Housing and Community Development	4	32,155	492,812	524,967
Law Enforcement and Criminal Justice	7	144,357	574,891	719,248
Natural Resources Development	3	822,354	722,354	1,544,708
Human Resources Development	4	45,421	363,895	409,316
Public Health	23	1,125,219	2,495,263	3,620,482
Transportation Systems Development	3	444,000	0	444,000
Economic Development	3	45,537	264,000	309,537
Others	0	0	0	0
TOTAL	48	\$2,662,543	\$4,923,215	\$7,585,758

CAPITAL AREA PLANNING COUNCIL

EXECUTIVE DIRECTOR:
 Richard G. Bean
 105 West Riverside Drive, Suite 246
 Austin, Texas 78704
 (512) 474-2376

CHAIRMAN
 Hon. David Samuelson
 Travis County Commissioner
 Route 1, Box 206
 Manor, Texas 78653
 (Term Expires December 31, 1974)

ESTABLISHED: June 25, 1970



CAPITAL STATE PLANNING REGION (12)

Sparsely-populated rural areas abutting metropolitan Austin makes regional planning for the Capital Area State Planning Region a challenge. The rural countryside provides the city with natural resources and scenic areas while the urban setting offers employment opportunities, and other conveniences in return. Born in 1970, the Capital Area Planning Council membership stretches from the Highland Lakes, through the top of the Hill Country into some of the most fertile cropland in Texas and dips down through historic Bastrop and Fayette Counties. Land use, particularly with regard to preserving unique scenic and cultural offerings of the area, has assumed special significance in planning here recently. Geological and ecological mapping has enhanced the effort and provides a basis for planning recreation needs, water and sewer systems and standards, adequate disposal methods for solid waste and developing policies of growth management. This region took the lead in developing a program under a new philosophy of corrections-alternatives to jails. In its Community Corrections Plan, CAPCO fosters the concept of using existing community and referral services to help rehabilitate minor offenders and restore them to purposeful citizenship. Innovative jail construction, with a modular facility in Bastrop, has been piloted here for the rest of the nation. CAPCO also conducts planning programs in health, aging, drug abuse, housing, emergency medical services and transportation.

EXECUTIVE OFFICERS

VICE-CHAIRMAN
 Hon. Harry Gold
 Alderman of Georgetown
 P.O. Box 409
 Georgetown, Texas 78626
 (Term Expires December 31, 1974)

SECRETARY
 Mr. Hollis Smith
 P.O. Box 1014
 San Marcos, Texas 78666
 (Term Expires December 31, 1974)

TREASURER
 Hon. Helen Shaw
 Mayor of Rollingwood
 405 Almarion
 Austin, Texas 78746
 (Term Expires December 31, 1974)

STAFF

NAME	TITLE
Keith Markley	Director, Regional Services
Joel Woolridge	Director, Regional Planning
Don L. Stence	Associate Regional Planner
Stanley L. Stout	Acting Director, Health Planning
Ron Jackson	Criminal Justice Coordinator
Marlene Korff	Research Analyst/Fiscal Officer
Jean Denton	Information Coordinator
Susan Souby	Planning Technician
Ed Hartwell	Aging Coordinator
Kae Fisher	Aging Planner
Hardy Murphy	Drug Abuse Coordinator
Bob Hicks	Health Planner
Bob Dennis	Intern Coordinator

POPULATION BY COUNTY

Bastrop	17,297
*Blanco	3,567
Burnet	11,420
Caldwell	21,178
Fayette	17,650
Hays	27,642
Lee	8,048
*Llano	6,979
Travis	295,516
Williamson	37,305
Total	446,602

*Non-Member Counties

AREA OF STATE PLANNING REGION

8,480 SQ. MILES

STANDING COMMITTEE

Government Applications & Review Committee
Criminal Justice Council Systems Committee
Health Advisory Committee
Law Enforcement Training Committee
Recreation & Open Space Committee
Water & Sewer Committee
Solid Waste Committee
Housing Codes Committee
Economic Development Committee
Drug Abuse Advisory Committee
Aging Advisory Committee
Transportation Committee

GENERAL ASSEMBLY

REPRESENTATION

The membership of the General Assembly is structured as follows: cities under 10,000 - one representative; cities with populations 10,000 to 50,000 - two representatives; cities with populations 50,000 to 100,000 - three representatives; cities over 100,000 - four representatives. Counties under 20,000 - one representative; counties with populations 20,000 to 100,000 - two representatives; counties over 100,000 - three representatives.

COMPOSITION

Local elected officials of general purpose governments constitute 79% of the General Assembly membership. Citizen representatives or representatives of interest groups constitute the remaining 21%.

AUTHORITY

The General Assembly is charged with establishing overall policies and objectives for the Council. In addition, the General Assembly is responsible for establishing permanent committees, appointing a nominating committee, adopting an annual budget, electing members to the Executive Committee or other committees when vacancies occur and reviewing, if necessary, any action taken by the Executive Committee.

TERM OF OFFICE

Elected Officials: concurrent with the term of their elective offices. Non-elected Representatives: two years.

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee is composed of four officers; the Chairman, Vice-Chairman, Secretary and Treasurer, elected by the General Assembly. In addition the Committee contains three members from Travis County and one member from each of the other counties represented.

COMPOSITION

The Executive Committee includes 88% local elected officials of general purpose governments. 12% are citizen representatives or representatives of interest groups.

AUTHORITY

The Committee is empowered to recommend and submit an annual budget to the General Assembly, authorize

contracts to carry out approved programs, and acquire or dispose property required for the conduct of the Council's business. In addition, the Executive Committee may review and, if necessary, act upon any reports and recommendations of the various committees of the Council and make recommendations and formulate policy on those matters which may be assigned it by the General Assembly.

TERM OF OFFICE

One Year

MEETING YEAR

Third Tuesday of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of the Capital Area Planning Council.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	8
Cities:	26
School Districts:	1
Special Districts:	9
TOTAL	44
1970 Population of Service Area:	446,602
Population of Member Counties:	435,056
Non-Member Counties:	2

MEMBER COUNTIES

Bastrop	Hays
Burnet	Lee
Caldwell	Travis
Fayette	Williamson

MEMBER CITIES

Austin	Granite Shoals	Rollingwood
Bastrop	Kyle	Round Rock
Bertram	La Grange	San Marcos
Blanco	Lexington	Schulenburg
Burnet	Lockhart	Smithville
Elgin	Luling	Sunrise Beach Village
Georgetown	Manor	Taylor
Giddings	Marble Falls	West Lake Hills
Granger	Pflugerville	

MEMBER SCHOOL DISTRICTS

Lockhart ISD

MEMBER SPECIAL DISTRICTS

Bastrop SWCD
Fayette SWCD
Hays-Caldwell-Travis SWCD #304
Hill Country SWCD
Lakeway Municipal Utility District #1
Llano County SWCD
Lower Colorado River Authority
Taylor SWCD #513
Travis County Water Control District

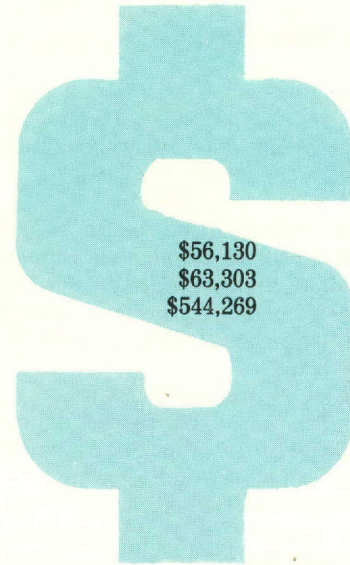
FINANCE

SOURCE OF FUNDS

LOCAL DUES STRUCTURE

County dues are \$.05 per capita based on last census, minimum of \$50. City dues are \$.10 per capita based on last census, minimum of \$50. School District dues are \$.05 per capita for enrollment up to 2,500, minimum of \$50; \$.02 per capita between 2,500 and 10,000 enrollment; \$.01 per capita above 10,000 enrollment. Water, sewer, hospital and other special districts dues are \$50. Public utilities are \$250. Other agencies or organizations dues are \$100.

Local:	\$56,130	8.5%
State:	\$63,303	9.5%
Federal:	\$544,269	82.0%



BUDGET DATA

Total Current Annual Budget:	\$663,702
1 Pass Through:	\$249,561
Total Previous Annual Budget:	\$1,034,336
1 Pass Through:	\$608,559
Fiscal Year Begins:	January 1, 1974
Current Budget Adopted:	December 19, 1973

1 For definition of PassThroughFunds, see appendix D.

Data based on CAPCO fiscal year and budget.

GRANTS-IN-AID [Grants Received – June 1, 1973 to May 31, 1974]

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	12/19/73	1/28/74	12 months	\$63,303
STATE FUNDS		Percentage of Total Grants-In-Aid: 10%			\$63,303
State Agencies Administering Federal Funds					
¹ TDCA	Regional Drug Abuse Planning	3/6/74	4/1/74	6 months	\$7,733
GCA	Title III Older American Act	1/73	3/1/74	12 months	105,519
CJD	Criminal Justice Planning	4/4/73	4/4/73	12 months	39,400
CJD (Action Grant)	Texas Youth Ranch	11/73	1/1/74	12 months	64,315
CJD (Action Grant)	Girlstown, U.S.A.	1/73	1/1/74	12 months	72,450
CJD (Action Grant)	Regional Teletype	NR	3/1/74	12 months	3,908
CJD (Action Grant)	City of Austin, Planning	NR	7/1/73	12 months	31,400
CJD (Action Grant)	CAPCO Police Tech. Equip.	NR	2/1/74	12 months	16,697
CJD (Action Grant)	City of Austin – Vehicle Patrol Status	NR	7/1/73	12 months	17,607
CJD (Action Grant)	CAPCO Peace Officer Training	NR	8/1/73	12 months	43,184
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES		Percentage of Total Grants-In-Aid: 60%			\$402,213
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD-701	Comprehensive Planning	NR	4/1/74	12 months	62,440
HUD	Work Study Program	NR	4/1/74	12 months	69,000
HEW	314b Comprehensive Health Planning	9/73	1/1/74	12 months	\$66,746
DIRECT FEDERAL GRANTS		Percentage Of Total Grants-In-Aid: 30%			\$198,186
TOTAL GRANTS-IN-AID		Percentage Of Total Grants-InAid: 100%			\$663,702

¹For explanations of abbreviations, See Appendix D.

NR — Not Reported

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Components of Regional Health Plan
 Facilities and Services; Finance; Developmental
 Disabilities; Manpower; Alcoholism; Data
 Management; Outpatient Facilities
 Regional Health and Social Profile
 "DELPHI" Study of Regional Health Needs
 Outdoor Recreation and Open Space Summary Plan
 Regional Water & Sewer Study--Volume 2, Existing
 Conditions; Volume 3, Projected Conditions
 Regional Environmental Geology and Engineering
 Properties Maps
 Regional Housing Conditions Survey
 Unified Work Program for Transportation Planning
 Work-Study Program for Minority Planning Students
 Summer Youth Employment Program
 Hays County Juvenile Probation

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Survey of Existing Fire Protection — CAPCO	September 1974
Services for the Needs of the Elderly — Action Plan	March 1975
Mental Health Mental Retardation Plan	September 1974
Regional Emergency Medical Service Plan	October 1974
Regional Dental Health Plan	February 1975
Development of Plan for Aging	Continuing
Regional Housing Plan, Vol. 1, Supply & Demand	November 1974
Regional Solid Waste Study, Interim Plan	December 1974
Work-Study Prog. for Minority Planning Students	May 1974
Transportation Planning	Continuing
Southwest Tex. Regional Law Enforcement Academy	Continuing
Texas Youth Ranch	December 1975
Fayette County Centralized Dispatch	June 1975
Bastrop County Centralized Dispatch	June 1975
Girlstown, U.S.A.	December 1974
CAPCO Police Technical Equipment	January 1975
Bastrop County Modular Jail	November 1974
CAPCO Regional Radio Communication System	October 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

GARC membership consist of the following expertise: 1 engineer, 3 city managers, 1 CAA director, 1 Assistant Director of LBJ Foundation, 1 mayor, 1 city councilman, 1 Soil and Water Conservation District board member, and 2 City of Austin representatives.

AUTHORITY FOR REVIEW AND COMMENT

The authority for review and comment carried out through GARC and approved by CAPCO Executive Committee is established in Article 1011m and Circulars A-95 and A-102.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

309

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974.

\$293,872,842

NEWSLETTER

The "CAPCO Regional Report" is published monthly.
 Editor — Jean Denton

PUBLICATIONS

(Title and Date of Publications from
 June 1, 1973 to May 31, 1974)

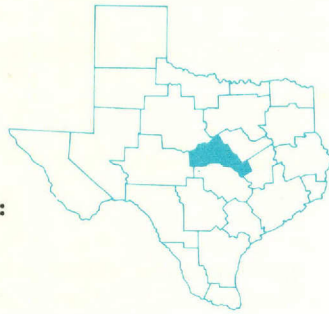
<i>1973 Regional Directory</i>	June 1973
<i>1974 Criminal Justice Plan</i>	August 1973
<i>Overall Program Design and Annual Budget</i>	November 1973
<i>Regional Water and Sewer Plan Vol. 3</i>	November 1973
<i>Regional Community Corrections Program</i>	November 1973
<i>Nursing Homes and Convalescent Facilities</i>	November 1973
<i>Area Hospital Patient Origin Study</i>	December 1973
<i>CAPCO Annual Report 1973</i>	January 1974
<i>Comprehensive Health Annual Progress Report</i>	January 1974
<i>Regional Outdoor Recreation and Open Space Plan Summary</i>	February 1974
<i>Community Corrections Program Summary</i>	April 1974

PROJECT REVIEW SUMMARY

[June 1, 1973 To May 31, 1974]

Type Of Project Reviewed	Number Of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	11	\$5,048	\$10,096	\$15,144
Housing and Community Development	14	0	199,699	199,699
Law Enforcement and Criminal Justice	15	165,660	417,547	583,207
Natural Resources Development	10	507,249	1,041,249	1,548,498
Human Resources Development	0	0	0	0
Public Health	10	678,251	759,289	1,437,540
Transportation Systems Development	0	0	0	0
Economic Development	3	1,281,915	1,377,660	2,659,575
Others	0	0	0	0
TOTAL	63	\$2,638,123	\$3,805,540	\$6,433,663

CENTRAL TEXAS COUNCIL OF GOVERNMENTS



EXECUTIVE DIRECTOR:

Charles A. Cass
 P.O. Box 729
 Belton, Texas 76513
 (817) 939-1801

PRESIDENT

Hon. Harold F. Harris
 Bell County Judge
 P.O. Box 336
 Belton, Texas 76513
 (Term Expires December 1974)

ESTABLISHED: December, 1968

CENTRAL TEXAS STATE PLANNING REGION (23)

Oriented towards problems and needs which transcend the jurisdictions of individual member governments, the Central Texas Council of Governments (CTCOG) acts as an important catalyst in promoting intergovernmental cooperation and achieving regional goals. Encompassing the seven counties of the Central Texas State Planning Region, CTCOG provides a variety of programs and services for the benefit of member governments and area citizens. CTCOG has established the Kinsolving Canyon Lodge which provides a crisis care facility for pre-delinquent youth thereby offering authorities an alternative to more severe juvenile correctional facilities. Another youth program, the Youth Services Bureau, allows member governments to refer juveniles to professional counselors. CTCOG's Alcohol Safety Action Project takes a comprehensive approach to the problem of drunk drivers and includes effective mechanisms for keeping them off our highways. Short and long range regional planning is also conducted in such functional areas as health, criminal justice, natural resources management and open space and recreation. Through its model personnel system program, CTCOG provides assistance to cities and counties within the region in developing or improving personnel management systems.

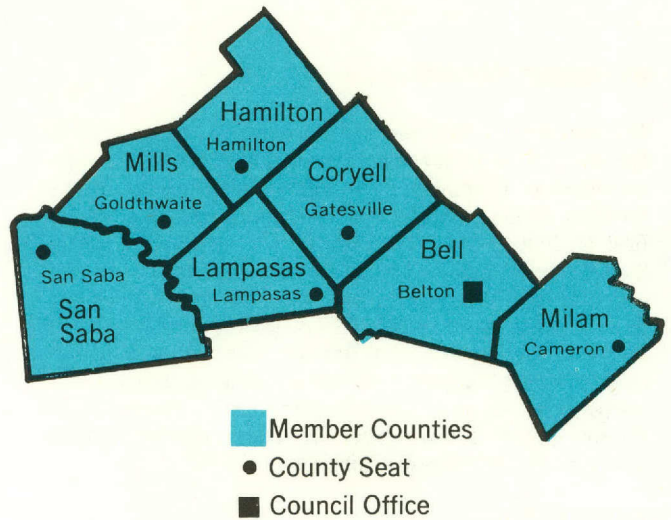
EXECUTIVE OFFICERS

VICE-PRESIDENT

Hon. Herman W. Standifer
 Hamilton County Judge
 Hamilton County Courthouse
 Hamilton, Texas 76531
 (Term Expires December 1974)

SECRETARY-TREASURER

Hon. Gene F. Blake
 Mayor of Cameron
 P.O. Drawer 189
 Cameron, Texas 76520
 (Term Expires December 1974)



STAFF

NAME	TITLE
Lindell Bishop	Director, Criminal Justice Planning
Billy D. Everett	Director, Manpower Program
Dennis D. Kelley	Director, Manpower Planning
William J. McCaffrey	Director, Alcohol Safety Action
Judy C. Owens	Director, Health Planning
Walton Reedy	Director, 701 Planning
Coleman L. Young	Director, Retired Senior Volunteer Project
R. Michael Irvine	Director, Fiscal Administration
Charles Obermiller	Planning Engineer
Cullen Sparkman	Manpower Planner
Misha Pryor	Planner/Draftsman
Barbara Wainger	Administrative Assistant

POPULATION BY COUNTY

Bell	124,483
Coryell	35,311
Hamilton	7,198
Lampasas	9,323
Milam	20,028
Mills	4,212
San Saba	5,540
	206,095

AREA OF STATE PLANNING REGION

6,540 SQ. MILES

STANDING COMMITTEES

- Central Texas Regional Review Committee
- Codes and Developmental Standards Regional Advisory Committee
- Texas Airport Systems Plan Committee
- Census Tract Development Committee
- Intergovernmental Personnel Act Committee
- Central Texas Resource Conservation and Development Area Executive Council
- Regional Transportation Advisory Committee
- Retired Senior Volunteer Program Advisory Committee
- Regional Housing Advisory Committee
- Criminal Justice Advisory Committee
- Regional Drug Abuse Advisory Council
- Central Texas Regional Manpower Planning Advisory Council

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured as follows: five representatives per county (elected members of Commissioners Court), plus one additional for each 50,000 population or fraction thereof in excess of first 50,000; two representatives per member city over 25,000 population (elected officials appointed by city council); one representative per school district, college, or college district (elected official appointed by governing body); one representative per soil and water conservation district (appointed by governing body); one representative per water control and improvement district, (appointed by governing body); one representative per special purpose district.

COMPOSITION

The General Assembly consists of 90% local elected officials from general purpose governments. Approximately 10% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Council has the final responsibility for the general policies of the Council of Governments and elects the officers of the Executive Committee.

TERM OF OFFICE

One calendar year.

EXECUTIVE COMMITTEE

REPRESENTATION

President, vice-president, secretary, immediate past president, two members for each county (geographic area). The Executive Committee may appoint one or more additional members who shall be citizen representatives or representatives of special purpose districts having membership in the council.

COMPOSITION

The Executive Committee is composed of 90% local elected officials of general purpose governments and 10% citizen representatives or representatives of interest groups.

AUTHORITY

The Executive Committee governs the activities of CTCOG between meetings of the General Assembly. As such, it is responsible for policy formulation and controlling receipt and disbursement of funds.

TERM OF OFFICE

Elected officials — 1 calendar year. Non-elected representatives — term of office determined jointly by the appointing authority and the Executive Committee.

MEETING DATE

Every Third Thursday

GOVERNING BODY

The Executive Committee is designated as the governing body of the Central Texas Council of Governments.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	22
School Districts:	7
Special Districts:	6
Others:	2
TOTAL	44
1970 Population of Service Area:	206,095
Population of Member Counties:	206,095
Non-Member Counties:	0

MEMBER COUNTIES

Bell	Milam
Coryell	Mills
Hamilton	San Saba
Lampasas	

MEMBER CITIES

Bartlett	Harker Heights	Oglesby
Belton	Hico	Rockdale
Cameron	Killeen	Rogers
Copperas Cove	Lampasas	San Saba
Fort Gates	Lometa	Temple
Gatesville	Morgan's Point	Thorndale
Goldthwaite	Nolanville	Troy
Hamilton		

MEMBER SCHOOL DISTRICTS

Belton ISD	Lampasas ISD
Copperas Cove ISD	San Saba ISD
Killeen ISD	Temple ISD
Rockdale ISD	

MEMBER SPECIAL DISTRICTS

Water Control & Improvement Districts #1,2,3,4,6
Comanche Hills Utility District
Central Texas SWCD
Hamilton-Coryell SWCD
Hill County Soil Conservation District
Little River-San Gabriel SWCD

OTHER MEMBERS

Central Texas College
Temple Junior College

FINANCE

LOCAL DUES STRUCTURE

Cities and Counties: \$.06 per capita per year; Colleges and School Districts: \$300 per year; Soil Conservation Districts: \$37.50 annually; Water Control & Improvement Districts: less than 300 ultimate users—\$100; 300 to 1,000 users—\$200 per year; more than 1,000 users—\$300 per year; School Districts; 6,000 high school students and over—\$300; 2,000 to 5,999 students—\$200; 500 to 1,999 students—\$100; up to 499 students—\$50; School Districts without high schools: under 50 students—\$25; 50 students and over—\$40; Water Conservation Districts only not supplying water—\$32.50.

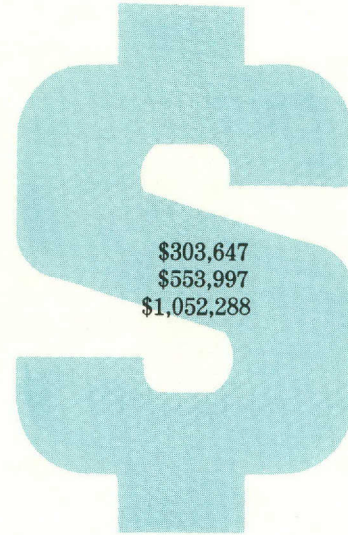
BUDGET DATA

Total Current Annual Budget:	\$1,909,932
¹ Pass Through:	\$1,673,492
Total Previous Annual Budget:	\$948,435
¹ Pass Through:	\$687,990
Fiscal Year Begins:	July 1, 1974
Current Budget Adopted:	June, 1973

¹ For definitions of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

Local:	\$303,647	15.90%
State:	\$553,997	29.01%
Federal:	\$1,052,288	55.09%



Data based on CTCOG fiscal year and budget.

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Killeen-Temple SMSA Census Tracts</i>	
<i>Recreational Activities Inventory</i>	April 1974
<i>Historical Site Inventory</i>	March 1974
<i>Mobil Homes In Central Texas: Model Code, Codes & Ordinances</i>	August 1973
<i>CTCOG 1973 Annual Report</i>	
<i>Ecological Situations Influencing CTCOG Planning Region</i>	May 1974
<i>701 Completion Report</i>	

NEWSLETTER

"Regional Review" is published quarterly by CTCOG. Editors — Charles A. Cass and Pam Vernon

GRANTS-IN-AID

(Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	3/29/73	9/1/73	12 months	\$37,609	
STATE FUNDS					Percentage of Total Grants-In-Aid: 4%	\$37,609
State Agencies Administering Federal Funds						
¹ OCHP	Comprehensive Health Planning	6/1/73	7/1/73	12 months	\$15,000	
GDPC	Manpower Planning Service	10/12/73	12/12/73	12 months	15,404	
GCA	Home Management Service	10/9/73	1/1/74	12 months	17,427	
TDCA	Model Personnel System	8/1/73	10/1/73	9 months	10,000	
CJD	Criminal Justice Planning	5/1/73	7/1/73	12 months	26,700	
¹ CJD (Action Grant)	Regional Teletype	11/15/73	1/1/74	12 months	15,000	
CJD (Action Grant)	Youth Services Bureau	3/26/73	6/1/73	12 months	59,956	
CJD (Action Grant)	Regional Drug Council	12/7/73	2/1/74	12 months	9,924	
CJD (Action Grant)	Law Enforcement Communications Project	4/30/73	7/1/73	12 months	237,290	
CJD (Action Grant)	Civil Disorder Equipment	10/3/73	12/1/73	12 months	10,793	
CJD (Action Grant)	Technical Equipment	10/5/73	12/1/73	12 months	22,998	
CJD (Action Grant)	Peace Officers Training	8/28/73	9/1/73	12 months	\$30,030	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 53%	\$470,522
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	1/27/73	6/1/73	12 months	\$45,000	
ACTION	Retired Senior Volunteer Prog.	12/21/73	3/1/74	10 months	12,979	
DOL	NYC Out-Of-School	7/20/73	7/29/73	12 months	128,865	
DOL	Operation Mainstream	7/25/73	8/12/73	12 months	121,256	
DOL	NYC In-School	7/25/73	8/12/73	9 months	63,483	
DOL	Planning Grant for Bell Co.	2/19/74	2/19/74	6 months	15,000	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 43%	\$386,583
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$894,714

¹ For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

Peace Officers Training
 Civil Disorder Equipment Purchase
 Law Enforcement Technical Equipment Purchase
 Law Enforcement Teletype System
 Kinsolving Canyon Lodge Juvenile Facility
 Developmental Disabilities Planning
 Intergovernmental Personnel Act
 Home Management Service
 701 Comprehensive Planning
 Retired Senior Volunteer Program
 Comprehensive Health Planning
 Model Personnel System
 Criminal Justice Planning
 Youth Services Bureau
 Law Enforcement Communications Project
 Peace Officer Training
 Operation Mainstream
 NYC - Summer Program
 Planning Grant for Bell County

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Manpower Planning Services	November 1974
Home Management Service	December 1974
Regional Teletype Network	December 1975
Regional Drug Council	January 1975
Civil Disorder Equipment Purchase	November 1974
Technical Equipment Purchase	November 1974
Retired Senior Volunteer Program	December 1974
NYC Out-of-School	September 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of representatives from various ethnic, social, economic and governmental agencies with the region. Ad hoc subcommittees are utilized as needed for special review on subjects such as health, law enforcement and education. County committees and the regional manpower advisory council also perform review and advise on special interest.

AUTHORITY FOR REVIEW AND COMMENT

The Government Application Review Committee (GARC) constitutes the reviewing agency for CTCOG. All decisions by the GARC are recommended to the Executive Committee which has final authority in review and comment matters. When the GARC finds an application to be inconsistent with regional plans, it is automatically sent to the Executive Committee for final consideration.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

241

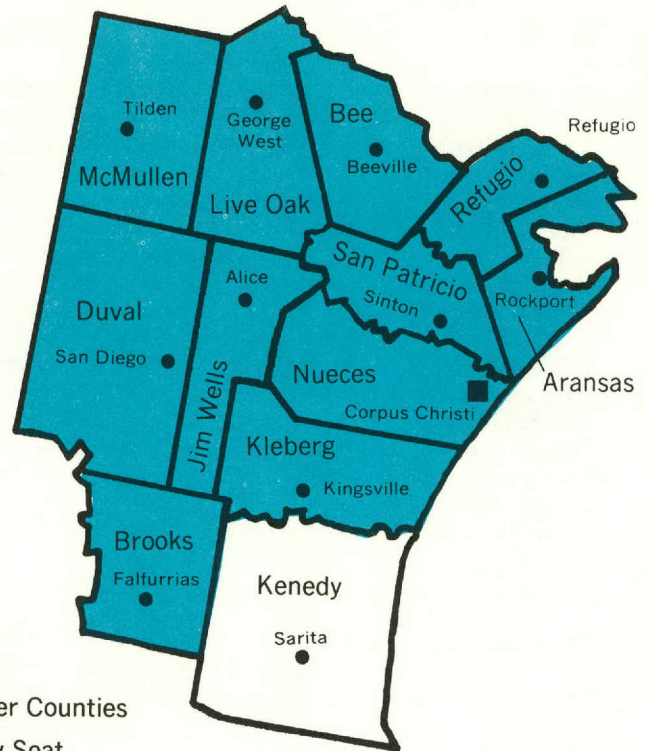
TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$110,565,324

PROGRAM REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	11	39,095	716,300	755,395
Law Enforcement and Criminal Justice	13	95,171	319,154	414,325
Natural Resources Management	10	783,094	2,517,823	3,300,917
Human Resources Development	6	73,897	5,102,996	5,176,893
Public Health	8	238,684	3,567,626	3,806,310
Transportation Systems Development	2	760,000	760,000	1,520,000
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	42	\$ 2,140,216	\$ 13,039,484	\$ 15,179,700

COASTAL BEND COUNCIL OF GOVERNMENTS



- Member Counties
- County Seat
- Council Office

EXECUTIVE DIRECTOR:

Robert R. Weaver
International Airport
Corpus Christi, Texas 78408
(512) 884-3911

CHAIRMAN

Hon. John M. Turner
Bee County Judge
Bee County Courthouse
Beeville, Texas 78102
(Term Expires January, 1975)

ESTABLISHED: March, 1966

COASTAL BEND STATE PLANNING REGION (20)

Reflecting the growing concern of local governments with human problems, the Coastal Bend Council of Governments (CBCOG) has become increasingly active in providing multi-jurisdictional planning and programming for social services. During the past year, CBCOG assumed regional responsibilities for aging and drug abuse programs. At the same time, the Council continued to upgrade its internal staff capability to provide a broad range of technical assistance services to its member governments. A major regional planning task undertaken was an eighteen-month project to develop a Water Quality Management Plan for the Lower Nueces River Basin. The Regional Open Space and Recreation Plan, an Urban Drainage Plan, and a Disaster Preparedness Handbook were completed and disseminated. CBCOG was also involved in public manpower programs and has completed a city-county cooperation study.

EXECUTIVE OFFICERS

1ST VICE-CHAIRMAN

Harold T. Branch
P.O. Box 7501
Corpus Christi, Texas 78415
(Term Expires January, 1975)

2ND VICE-CHAIRMAN

Joe Dan Bright
City Square
Three Rivers, Texas 78071
(Term Expires January, 1975)

SECRETARY

Hon. Hector de Pena
Judge, County Court-at-Law
Nueces County Courthouse
Corpus Christi, Texas 78401
(Term Expires January, 1975)

TREASURER

Hon. Jason Luby
Mayor of Corpus Christi
P.O. Box 9277
Corpus Christi, Texas 78408
(Term Expires January, 1975)

PAST CHAIRMAN

Hayden W. Head
707 Wilson Tower
Corpus Christi, Texas 78401
(Term Expires January, 1975)

STANDING COMMITTEES

Public Protection Committee
Regional Health Planning Council
Environmental Quality Committee
Housing & Human Resources Development Committee
Resource Conservation & Open Space Development Committee
Area Aging Council
Drug Abuse Council
Early Childhood Development Council

STAFF

NAME	TITLE
John Simer	Assistant Executive Director
North Winn	Director of Administration
Richard Kull	Director, Health Planning
Janet B. Crone	Planner for Aging
Matt Miser	Drug Abuse Coordinator
John P. Buckner	Environmental Engineer
R.T. Evans	Senior Urban Regional Planner
Richard Bullock	Urban Regional Planner
William Wade	Planning Intern
Celso Guzman	Aging Coordinator
Doyle Rachel	Criminal Justice Coordinator
Charlene Moran	Assistant Criminal Justice Coordinator
Leonard Redding	Director, Aging Programs
Dempsey Duprie	Economic Development Coordinator
Frances Hanshaw	Accountant
Betty Lamb	Auditor
Juliet Wenger	Public Information Officer

COMPOSITION

68.4% are local elected officials of general purpose governments. 31.6% are citizen representatives.

AUTHORITY

The Executive Board may act in lieu of the General Assembly on any matters between regular meetings.

TERM OF OFFICE

One year or at the discretion of local governments.

MEETING DATE

Fourth or last Friday of every month.

POPULATION BY COUNTY

Aransas	8,902
Bee	22,737
Brooks	8,005
Duval	11,722
Jim Wells	33,032
*Kenedy	678
Kelberg	33,166
Live Oak	6,697
McMullen	1,095
Nueces	237,544
Refugio	9,494
San Patricio	47,288
	420,360

*Non-Member Counties

AREA OF STATE PLANNING REGION

11,436 SQ. MILES

GENERAL ASSEMBLY

REPRESENTATION

One vote of each 20,000 population for counties; one for each city for first 15,000 population; and one additional for each 35,000 population, or fraction thereof.

COMPOSITION

66-2/3% are local elected officials of general purpose governments. The remaining 33-1/3% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Assembly has final authority in all matters.

TERM OF OFFICE

One year or at the discretion of local governments.

EXECUTIVE BOARD

REPRESENTATION

One representative per county, plus officers selected by a nominating committee.

GOVERNING BODY

The Executive Board is designated as the governing body of the Coastal Bend Council of Governments.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	11
Cities:	20
School Districts:	2
Special Districts:	13
Others:	
TOTAL	46
1970 Population of Service Area:	420,360
Population of Member Counties:	419,682
Non-Member Counties:	1

MEMBER COUNTIES

Aransas	Jim Wells	Nueces
Bee	Kleberg	Refugio
Brooks	Live Oak	San Patricio
Duval	McMullen	

MEMBER CITIES

Alice	Ingleside	Refugio
Aransas Pass	Kingsville	Robstown
Beeville	Mathis	Rockport
Corpus Christi	Odem	Sinton
Falfurrias	Orange Grove	Taft
George West	Port Aransas	Three Rivers
Gregory	Portland	

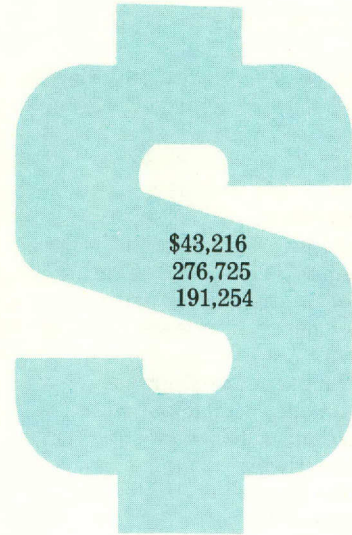
MEMBER SCHOOL DISTRICTS

Aransas County ISD
West Oso ISD

MEMBER SPECIAL DISTRICTS

Aransas County Navigation Dist. #1
Bee SCD
Copano Bay SWCD #329
Freer WCID
Live Oak SCD
Loma Blanca SWCD
Nueces County Drainage Dist.
Nueces County MH/MR Community Center
Nueces County WCID #3
Nueces-Jim Wells-Kleberg SWCD

SOURCE OF FUNDS



Local:	\$43,216	8.5%
State:	276,725	54.1%
Federal:	191,254	37.4%

FINANCE

LOCAL DUES STRUCTURE

Dues are assessed at the rate of \$.044 per capita for cities and counties with minimum of \$250 for counties. Associate members pay \$100 annually.

BUDGET DATA

Total Current Annual Budget:	\$1,060,196
¹ Pass Through:	549,001
Total Previous Annual Budget:	2,270,000
¹ Pass Through:	1,800,000
Fiscal Year Begins:	January 1
Current Budget Adopted:	December, 1973

¹For definition of Pass Through Funds, see Appendix D.

Data based on CBCOG fiscal year and budget.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	12/73	2/74	12 months	\$62,968
STATE FUNDS Percentage of Total Grants-In-Aid: 6%					\$62,968
State Agencies Administering Federal Funds					
¹ CJD (Action Grant)	Radio "960" Supplement	5/73	8/73	12 months	9,005
CJD (Action Grant)	Coastal Bend Drug Abuse Central	7/73	8/73	8 months	15,000
CJD (Action Grant)	Law Enforcement Teletype Network	12/73	2/74	12 months	16,795
CJD (Action Grant)	Coastal Bend Youth City	12/73	3/74	12 months	135,000
CJD (Action Grant)	Law Enforcement Training & Education	4/73	6/73	12 months	23,814
CJD	Criminal Justice Planning	5/73	6/73	12 months	38,700
TDCA	Early Childhood Development Coordinator	3/74	5/74	3 months	5,394
TDCA	Early Childhood Development Coordinator	1/74	1/74	12 months	25,000
¹ OCHP	Comprehensive Health Planning	9/73	11/73	8 months	10,000
TWQB	Nueces Basin Water Quality Planning	12/73	1/74	18 months	100,000
TDPW	Early Childhood Development	12/73	3/74	12 months	186,751
GCA	Areawide Agency for Aging	2/74	3/74	12 months	105,797
TDCA	Summer Youth Program	5/73	6/73	3 months	\$ 279,988
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid: 83%					\$951,244
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD	Annual Work Program — 1973 Supplemental Funding	12/73	3/74	3 months	\$17,850
HUD	Annual Work Program — 1974	12/73	3/74	12 months	77,150
EDA	Economic Development Planning	4/73	6/73	12 months	26,254
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 11%					\$121,254
TOTAL GRANTS-IN-AID Percentage Of Total Grants-In-Aid: 100%					\$1,135,466

¹For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Texas Comprehensive Health Planning
 Early Childhood Development Program
 Criminal Justice Planning
 Comprehensive Areawide Planning
 Student Work/Study Program
 Texas Airport Study
 Coastal Bend Law Enforcement Network
 Law Enforcement Training & Education
 State Planning Assistance Program
 Beeville/Bee County Intergovernmental Study
 Urban Systems Engineering
 Emergency Employment Program
 Migrant Emergency Employment
 Summer Emergency Employment
 Comprehensive Health Planning
 Regional Radio Communications
 Health Manpower Project
 Developmental Disabilities Program

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Health Planning	June 1975
Early Childhood Development	March 1975
Criminal Justice Planning	June 1975
Comprehensive Areawide Planning	April 1975
Law Enforcement Network	January 1975
Coastal Bend Halfway House	February 1975
Economic Development Planning	June 1975
Law Enforcement Training & Education	June 1975
Coastal Bend Drug Central	August 1974
Comprehensive Aging Project	March 1975
River Basin Planning	December 1974

AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee acts in an advisory capacity to the Executive Board.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

417

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$214,283,121

NEWSLETTER

The "State of the Region" is published bimonthly Edited by Juliet Wenger.

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Directory for Local Officials</i>	June 1973
<i>Health Manpower Planning Handbook</i>	July 1973
<i>1974 Criminal Justice Plan</i>	August 1973
<i>City & County Government Functions, Assessment by Community Leadership [Beeville-Bee County]</i>	October 1973
<i>Housing & Human Resource Committee Goals, Objectives, Regional Issues</i>	October 1973
<i>Coastal Bend COG Annual Report</i>	January 1974
<i>Coastal Bend Urban Manpower Systems Project</i>	February 1974
<i>Solid Waste Collection & Disposal Through Intergovernmental Cooperation [Beeville-Bee County]</i>	February 1974
<i>Tax Administration and Intergovernmental Cooperation [Beeville-Bee County]</i>	February 1974
<i>Directory of Drug Abuse Services</i>	May 1974

PROJECT REVIEW SERVICE

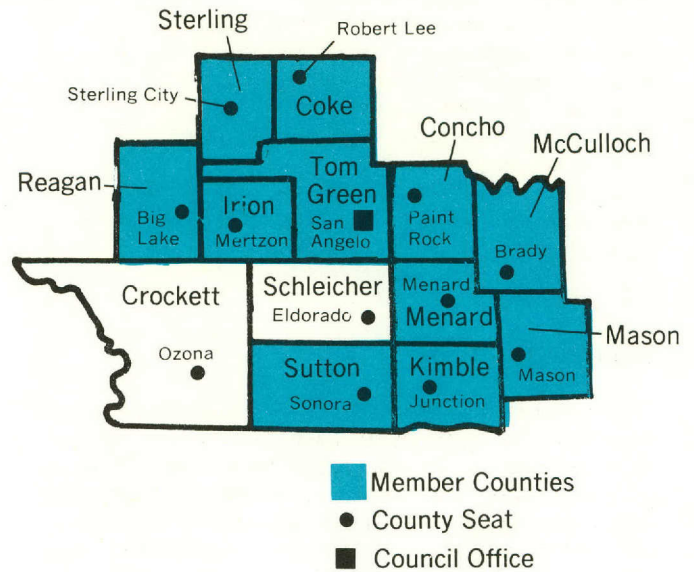
COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is appointed by the Chairman.

PROJECT REVIEW SUMMARY [June 1, 1973 To May 31, 1974]

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	9	2,361,057	7,083,173	9,444,230
Law Enforcement and Criminal Justice	20	298,989	1,195,956	1,494,945
Natural Resources Management	5	342,968	514,452	857,420
Human Resources Development	48	4,517,342	6,776,012	11,293,354
Public Health	15	2,086,511	6,259,533	8,346,044
Transportation Systems Development	3	222,976	377,727	600,703
Economic Development	4	180,000	1,673,000	1,853,000
Others	0	0	0	0
TOTAL	104	\$ 10,009,843	\$23,879,853	\$ 33,889,696

CONCHO VALLEY COUNCIL OF GOVERNMENTS



EXECUTIVE DIRECTOR:

James F. Ridge
 7 West Twohig Building
 San Angelo, Texas 76901
 (915) 653-1214

PRESIDENT

Hon. Wilbur R. Dunk
 Kimble County Judge
 Kimble County Courthouse
 Junction, Texas 76849
 (Term Expires June, 1975)

ESTABLISHED: May, 1967

CONCHO VALLEY STATE PLANNING REGION (10)

The Concho Valley Council of Governments (CVCOG) perceives its role as one of providing comprehensive planning, program coordination, and general and specialized technical assistance services to member governments. Functional program areas include human resources development, health, transportation, natural resources management, criminal justice, and manpower. Since January, 1974, CVCOG has added civil engineering services and drug abuse planning to its activities. Continuing activities include coordination of projects designed to provide joint jail facilities for Tom Green County and the City of San Angelo. Efforts are now underway to update and expand the regional fire fighting plan. CVCOG is also active in coordinating multi-modal transportation planning as a result of the organization's designation as a Metropolitan Transportation Planning Organization, (MPO).

EXECUTIVE OFFICERS

VICE-PRESIDENT

Hon. W.T. Mills
 Reagan County Judge
 Reagan County Courthouse
 Big Lake, Texas 76932
 (Term Expires June, 1975)

SECRETARY-TREASURER

Hon. C.S. Conrad, Jr.
 Mayor of San Angelo
 2602 A&M
 San Angelo, Texas 76901
 (Term Expires June, 1975)

STAFF

NAME	TITLE
Ellen Brown	Admin. Aide/Research Assistant
John W. Childress	Regional Services Assistant
Don M. Owens	Regional Alcohol & Drug Coordinator
Juanita Forbes	Manpower Program Coordinator
Gary Golightly	Manpower Counselor
Eddie Washington	Manpower Counselor
James W. Hinds	Manpower Planning & Clearinghouse Coordinator
Paul H. Stoddard	Police Training Director
Robert E. Hervey	Criminal Justice Coordinator
Norma S. Cummings	Financial Officer
Joseph B. Weldon	Civil Engineer
Jack Moore	Health Planning Coordinator

POPULATION BY COUNTY

Coke	3,087
Concho	2,937
*Crockett	3,885
Irion	1,070
Kimble	3,904
McCulloch	8,571
Mason	3,356
Menard	2,646
Reagan	3,239
*Schleicher	2,277
Sterling	1,056
Sutton	3,175
Tom Green	71,047

110,250

*Non-Member Counties

AREA OF STATE PLANNING REGION

16,376 SQ. MILES

STANDING COMMITTEES

Alcoholism Advisory Committee
Ancillary Manpower Planning Board
Criminal Justice Advisory Committee
Drug Abuse Advisory Committee
Fire Plan Advisory Committee
Government Application Review Committee
Health Advisory Committee
Housing Advisory Committee
Natural Resource Advisory Committee
Senior Citizen Advisory Committee

GENERAL ASSEMBLY

REPRESENTATION

The membership of the General Assembly is structured as follows: one representative for each member county; counties over 50,000 population have two additional representatives; one representative for each special district; one representative for each member city; cities over 50,000 have three representatives; member school districts with 10,000 enrollment — two representatives.

COMPOSITION

Local elected officials of general purpose governments constitute 66-2/3% of the General Assembly.

AUTHORITY

The General Assembly adopts and amends by-laws, reviews actions of the Executive Committee, elects from representatives of general purpose governments a President, Vice-President, Secretary-Treasurer and such other officers as may be required.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

Each county has one representative serving on the Executive Committee. Each city over 50,000 has one representative and each member independent school district over 10,000 enrollment has one representative. The Secretary-Treasurer of the General Assembly is an ex-officio member and serves as Secretary-Treasurer of the Executive Committee.

COMPOSITION

100% are local elected official of general purpose governments.

AUTHORITY

The Executive Committee is responsible for adopting the council budget, establishing membership fee schedules, resolving membership questions, and nominating a slate of officers for consideration by the General Assembly.

TERM OF OFFICE

One Year

MEETING DATE

Every second Wednesday

GOVERNING BODY

The governing body of CVCOG is the Executive Committee.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties	11
Cities:	13
School Districts:	1
Special Districts:	13
TOTAL	38
1970 Population of Service Area:	110,250
Population of Member Counties:	104,088
Non-Member Counties:	2

MEMBER COUNTIES

Coke	Menard
Concho	Reagan
Irion	Sterling
Kimble	Sutton
Mason	Tom Green
McCulloch	

MEMBER CITIES

Big Lake	Mertzon
Brady	Paint Rock
Bronte	Robert Lee
Eden	San Angelo
Junction	Sonora
Mason	Sterling City
Menard	

MEMBER SCHOOL DISTRICTS

San Angelo ISD

MEMBER SPECIAL DISTRICTS

Coke County Kickapoo Water District
Coke County SWCD
Colorado River Municipal Water District
Concho SWCD
Eldorado Divide SWCD
Mason County SWCD
Menard County SWCD
Middle Concho Soil Conservation District 234
North Concho River SWCD
San Saba-Brady SWCD
Upper Colorado River Authority
Upper Llanos SWCD
West Coke County Hospital District

FINANCE

LOCAL DUES STRUCTURE

Member counties and cities pay \$.05 per capita. Each independent school district with enrollment over 10,000 pays \$1,000 — all others pay \$100. All other voting members pay \$25.00. Affiliate members pay \$200.00.

BUDGET DATA

Total Current Annual Budget:	\$1,313,693
¹ Pass Through:	\$1,062,198

DEEP EAST TEXAS COUNCIL OF GOVERNMENTS

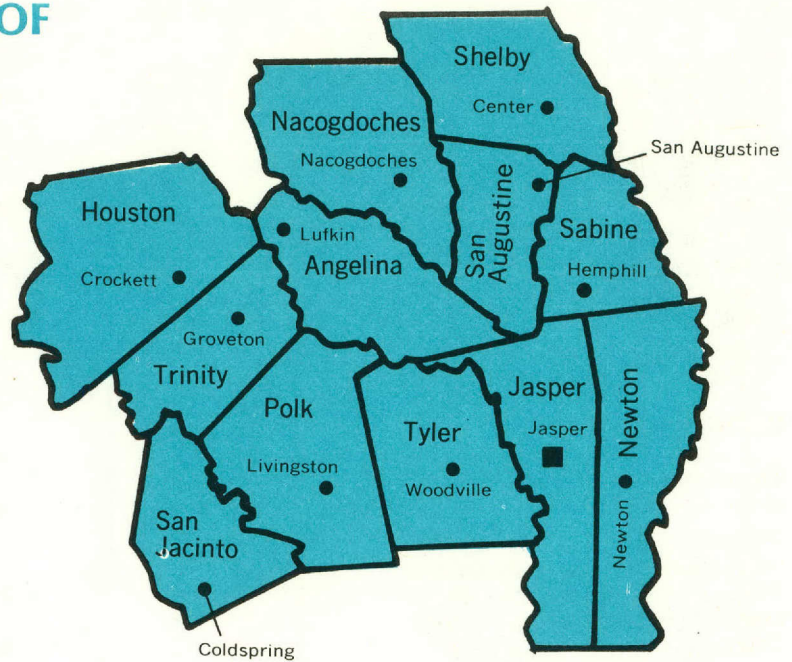
EXECUTIVE DIRECTOR:

Billy D. Langford
272 East Lamar Street
Jasper, Texas 75951
(713) 384-5704

PRESIDENT

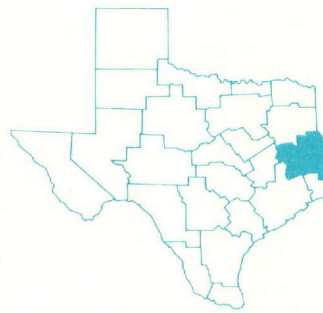
Hon. Billy J. Earley
Attorney-at-Law (Citizens' Representative)
P.O. Box 786
Nacogdoches, Texas 75961
(Term Expires July 1975)

ESTABLISHED: November, 1966



DEEP EAST TEXAS STATE PLANNING REGION (14)

The Deep East Texas Council of Governments (DETCOG), created in 1966, views as a major goal coordinating efforts of local governmental units within the region toward achieving regional goals and overcoming common problems. Regionalism is a key word for DETCOG, with DETCOG claiming several firsts in regional programs. In December of 1973, DETCOG was one of the first five COGs in Texas to be designated as an Area-Wide Agency on Aging. In November of 1973, DETCOG's Executive Committee approved the organizing of a Deep East Texas Workmen's Compensation Insurance Fund program, designed for the governmental units in the Deep East Texas region. This workmen's compensation fund was the first such insurance fund of its kind developed in the State of Texas. The Regional Manpower Services division of DETCOG also helps operate an extensive Summer Youth Employment Program in the 12-county region. DETCOG was also instrumental in helping plan and develop a Mental Health and Mental Retardation Service for Deep East Texas. DETCOG has many other programs in the fields of law enforcement, community development, historic preservation, and other related fields.



- Member Counties
- County Seat
- Council Office

SECRETARY

C.E. Stewart
Jasper City Councilman
P.O. Box 576
Jasper, Texas 75951
(Term Expires July 1975)

TREASURER

Hon. Lee Roy Fillyaw
Newton County Judge
P.O. Box J
Newton, Texas 75966
(Term Expires July 1975)

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Pitsier Garrison
Mayor of Lufkin
P.O. Drawer 190
Lufkin, Texas 75901
(Term Expires July 1975)

2ND VICE-PRESIDENT

Hon. Tom D. Mann
Tyler County Judge
100 Courthouse
Woodville, Texas 75979
(Term Expires July 1975)

3RD VICE-PRESIDENT

Carl Fairchild
Director
Lower Neches Valley Authority
P.O. Box 48
Chester, Texas 75936
(Term Expires July 1975)

STAFF

NAME	TITLE
E.H. Bush, Jr.	Director of Finance
McNeal Adams, P.E.	Director of Regional Development
Lyn Holt	Planner/Public Relations
Ward Phelan	Director, Regional Manpower Services
Dick Walton	Deputy Director, Regional Manpower Services
David J. Waxman	Director, Social Services/Criminal Justice Plan.
Dianna S. Bintliff	Criminal Justice Planner
Ann Auchincloss	Director, Area-Wide Agency on Aging
Jack Cole	Legal Advisor
Delores Wheeler	Project Director, RSVP
Raymond Vann	Director of Alcoholism Programs

AREA OF STATE PLANNING REGION

10,103 SQ. MILES

POPULATION BY COUNTY

Angelina	49,349
Houston	17,855
Jasper	24,692
Nacogdoches	36,362
Newton	11,657
Polk	14,457
Sabine	7,187
San Augustine	7,858
San Jacinto	6,702
Shelby	19,672
Trinity	7,628
Tyler	12,417

215,836

STANDING COMMITTEES

Aging Committee
 Ancillary Manpower Committee
 Application Review Committee
 Court Classes Advisory Board
 Criminal Justice Committee
 Health Advisory Council
 Highway & Transportation Committee
 Historical Preservation Committee
 Natural Resources Committee
 Regional Alcohol & Drug Abuse Planning
 Regional Development Committee
 RSVP Executive & Advisory Committees

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors functions as a general assembly. The Board is formed from eligible voting members in the following manner: four members from each county; one member each from cities up to 5,000 in population; two members each from cities 5,000 - 10,000 in population; four members from cities with more than 10,000 population and one member for each special district.

COMPOSITION

66 2/3% of the Board of Directors consists of elected officials of general purpose local governments. The remaining 33 1/3% is made up of citizen representatives or representatives of interest groups.

AUTHORITY

The Board of Directors elects officers, approves the dues structure, adopts the budget for each fiscal year and amends the bylaws. The Board meets semi-annually in the spring and fall.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

Representation on the Executive Committee is structured as follows: County representation is determined on a per capita basis with one Executive Committee vote representing 6,820 persons. County membership ranges from a maximum of three representatives to a minimum of one representative per county. All member cities with

10,000 population and over have four representatives. Cities with 2,500 to 10,000 population have one member. The combined number of member cities with a population of less than 2,500 are allotted two members. Other special districts, including hospital districts, soil & water conservation districts, school districts, including hospital districts, soil & water conservation districts, school districts and river authorities may have one member.

COMPOSITION

66 2/3% of the Executive Committee consists of local elected officials of general purpose governments. The remaining 33 1/3% consists of citizen representative or representatives of interest groups.

AUTHORITY

The Executive Committee ratifies and submits the budget to the Board of Directors, hires the Executive Director and staff, recommends grant applications to the Board and formulates policy.

TERM OF OFFICE

One year

MEETING DATE

The fourth Thursday of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of the Deep East Texas Council of Governments.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	34
School Districts:	35
Special Districts:	17
Others:	11
TOTAL	109
1970 Population of Service Area:	215,836
Population of Member Counties:	215,836
Non-Member Counties:	0

MEMBER COUNTIES

Angelina	Newton	San Jacinto
Houston	Polk	Shelby
Jasper	Sabine	Trinity
Nacogdoches	San Augustine	Tyler

MEMBER CITIES

Broadus	Groveton	Nacodoches
Browndell	Hemphill	Newton
Center	Huntington	Onalaska
Chester	Huxley	Pineland
Chireno	Jasper	San Augustine
Colmesneil	Joaquin	Seven Oaks
Corrigan	Kennard	Shepherd
Crockett	Kirbyville	Tenaha
Cushing	Livingston	Timpson
Diboll	Lovelady	Trinity
Garrison	Lufkin	Woodville
Grapeland		

Total Previous Annual Budget: \$432,109
 1 Pass Through: \$242,237
 Fiscal Year Begins: October 1
 Current Budget Adopted: September 18, 1973
 1 For definition of Pass Through Funds, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Corrections Facilities Study for San Angelo/Tom Green County
 Radio Communications Design
 First Edition of Regional Directory
 Study of MH/MR Center in Tom Green County
 Study of Tom Green County Community Action Council

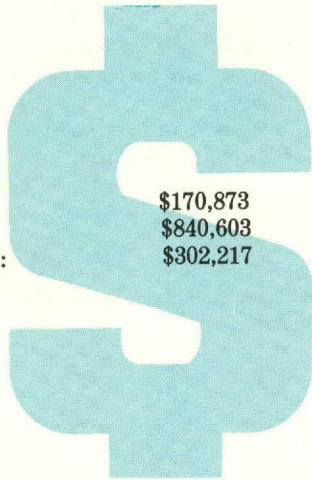
PROJECTS UNDERWAY

PROJECT

Coordination of Joint Jail Facility Projects
 Update of Regional Fire Plan
 Provision of Engineering Services
 Study of Aging in the Region
 Radio Communications Project
 Drug Abuse/Alcohol Planning
 Criminal Justice Planning
 Health Planning
 Tax Consolidation Study
 Manpower Planning
 Administration of Manpower Programs
 Development of Regional Information System

SOURCE OF FUNDS*

Local: \$170,873 13%
 2 State: \$840,603 64%
 2 Federal: \$302,217 23%



Data based on CVCOG fiscal year and budget.

² Includes pass through funds.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	1/74	3/74	12 months	\$30,091
STATE FUNDS	Percentage of Total Grants-In-Aid: 7%				\$30,091
State Agencies Administering Federal Funds					
¹ GDPC	Manpower Planning Service	12/73	12/73	11.5 months	\$18,159
TCA	Regional Alcohol Authority	5/73	8/73	11 months	12,768
OCHP	Comprehensive Health Planning	11/73	3/74	7 months	8,750
CJD	Criminal Justice Planning	4/74	N/R	12 months	21,900
¹ CJD (Action Grant)	Drug Abuse Planning	11/73	1/74	12 months	12,000
CJD (Action Grant)	Regional Teletype Network	10/73	1/74	12 months	18,300
CJD (Action Grant)	Regional Mutual Assistance Program	10/73	11/73	8 months	\$20,898
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					
Percentage of Total Grants-In-Aid: 25%					\$112,775
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD-701	Comprehensive Planning	4/74	N/R	12 months	\$56,000
DOL	Operation Mainstream	7/73	8/73	11 months	60,160
DOL	NYC Out-Of-School	7/73	8/73	11 months	96,000
DOL	NYC In-School	8/73	9/73	9 months	86,228
DIRECT FEDERAL GRANTS	Percentage Of Total Grants-In-Aid: 68%				\$298,388
TOTAL GRANTS-IN-AID	Percentage Of Total Grants-In-Aid 100%				\$441,254

¹For explanation of abbreviations, see appendix D.

N/R — Not Reported

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of representatives from a number of professional fields including health, engineering, geology, architecture, sociology, biology and economics, as well as lay citizens.

AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee (GARC) makes recommendations to the Executive Committee on each project reviewed. The Executive Committee has final authority in all matters pertaining to review and comment.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

151

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$154,993,020

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Regional Directory</i>	November 1973
<i>Policy and Procedures for A-95 Review and Comment on Governmental Assistance Requests (Revised)</i>	March 1974
<i>Regional Plan for Prevention, Treatment and Control of Alcohol Abuse and Alcoholism</i>	February 1974

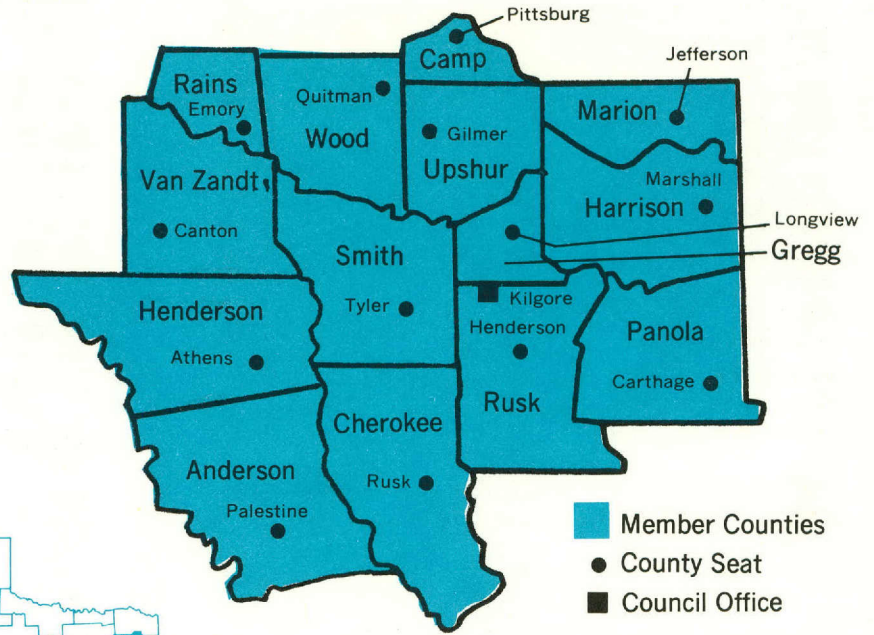
NEWSLETTER

"The Inner View" is published bimonthly by CVCOG
Editor — Ellen Brown

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	1	15,000	30,000	45,000
Housing and Community Development	0	0	0	0
Law Enforcement and Criminal Justice	3	66,765	191,924	258,689
Natural Resources Management	3	1,127,425	3,382,275	4,509,700
Human Resources Development	5	128,959	992,668	1,121,627
Public Health	5	152,000	334,659	486,656
Transportation Systems Development	4	79,250	1,828,000	1,907,250
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	21	\$1,569,399	\$6,759,526	\$8,328,925

EAST TEXAS COUNCIL OF GOVERNMENTS



EXECUTIVE DIRECTOR:

Don R. Edmonds
Fifth Floor
Citizens Bank Building
Kilgore, Texas 75662
(214) 984-8641

CHAIRMAN

Hon. Billy D. Hullum
Van Zandt County Judge
Van Zandt County Courthouse
Canton, Texas 75103
(Term Expires September 30, 1974)

ESTABLISHED: June 8, 1970

EAST TEXAS STATE PLANNING REGION (6)

The East Texas Council of Governments (ETCOG), now four years old, serves a membership of 100 units of local government in the 14 county East Texas State Planning Region. Major areas of planning activities include the physical environment, criminal justice, health, manpower, and aging. A regional solid waste management plan has been completed and is now being implemented by a number of local governments. The council provides a planning assistance program for small cities which has resulted in six completed community plans with more underway. Also currently operating is a crime prevention project aimed at a specific reduction in the incidence of burglary. A staff crime prevention specialist provides training to local law enforcement officials as part of the project. The council is now operating a nutrition project for the aged which provides approximately 100 hot meals daily in each of three counties. Technical assistance to local governments desiring to implement ETCOG developed plans is a growing area of staff effort.

EXECUTIVE OFFICERS

VICE-CHAIRMAN
(Vacant)

2ND VICE-CHAIRMAN
Hon. D.H. Abernathy
Mayor, City of Pittsburg
P.O. Box 462
Pittsburg, Texas 75686
(Term Expires September 30, 1974)

3RD VICE-CHAIRMAN

Hon. Kenneth R. Barron
Smith County Judge
Smith County Courthouse
Tyler, Texas 75701
(Term Expires September 30, 1974)

SECRETARY-TREASURER

Hon. Ralph Bruner
Alderman, City of Mineola
P.O. Box 410
Mineola, Texas 75773
(Term Expires September 30, 1974)

STAFF

NAME	TITLE
Jerry D. Casstevens	Assistant to Director
Tony Williams	Director of Criminal Justice and Social Services Planning
Patrick R. Burke	Director of Physical Planning
Anthony C. Martin	Regional Services Coordinator
Ody K. Jerden	Legal Advisor
Joyce Pool	Financial Officer
James Wendell Holcombe	Regional Planner, Human Resources
Stewart E. Rohner	Regional Planner, Physical Environment
Renee' Smith	Regional Planner, Aging
Nina Mata	Information Officer
Ronald E. Cox	Health Planner
Bill McCay	Crime Prevention Specialist
Gene Draper	Regional Planner, Criminal Justice
Beverly Cherney	Regional Planner, Aging
Claude Andrews	Coordinator of Aging Programs

POPULATION BY COUNTY

Anderson	27,789
Camp	8,005
Cherokee	32,008
Gregg	75,929
Harrison	44,841
Henderson	26,466
Marion	8,517
Panola	15,894
Rains	3,752
Rusk	34,102
Smith	97,096
Upshur	20,976
Van Zandt	22,155
Wood	18,589

436,119

AREA OF STATE PLANNING REGION

9,930 SQ. MILES

STANDING COMMITTEES

Physical Environment Advisory Committee
 Health Advisory Council
 Law Enforcement & Criminal Justice Advisory Committee
 Human Resources Advisory Committee

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors functions as the General Assembly for the ETCOG. Membership is structured as follows: counties under 25,000 - 2 members each; counties 25,000 to 50,000 - 3 members each; counties over 50,000 - 4 members each; incorporated cities under 10,000 - 1 member each; Incorporated cities 10,000 to 25,000 - 2 members each; incorporated cities 25,000 to 50,000 - 3 members each; incorporated cities over 50,000 - 4 members each; independent school districts - 1 member collectively; multi-county river authorities - 1 member collectively. Each member of the Board of Directors has 1 vote.

COMPOSITION

Dependent upon percentage of general purpose governments which are members. All members of the board are locally elected officials of general purpose governments.

AUTHORITY

The Board of Directors determines policy while the Executive Committee is responsible for carrying out the policy of the Board.

TERM OF OFFICE

Concurrent with elected term or until replaced by appointing authority.

EXECUTIVE COMMITTEE

REPRESENTATION

Members are elected from the Board of Directors.

COMPOSITION

100% are locally elected officials of general purpose governments.

AUTHORITY

The Executive Committee governs the council between meetings of the Board of Directors. The Executive Committee is responsible for management of funds, adoption of regional plans, authorization of contracts, and the development of applications from State and federal assistance.

TERM OF OFFICE

One year terms ending each September 30.

MEETING DATE

First Thursday each month.

GOVERNING BODY

The Board of Directors is designated as the governing body.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	59
School Districts:	16
Special Districts:	11

TOTAL	100
1970 Population of Service Area:	436,119
Population of Member Counties:	436,119
Non-Member Counties:	0

MEMBER COUNTIES

Anderson	Panola
Camp	Rains
Cherokee	Rusk
Gregg	Smith
Harrison	Upshur
Henderson	Van Zandt
Marion	Wood

MEMBER CITIES

Alba	Gilmer
Alto	Gladewater
Arp	Grand Saline
Athens	Gun Barrel City
Beckville	Hallsville
Berryville	Hawkins
Big Sandy	Henderson
Bullard	Jacksonville
Caney City	Jefferson
Canton	Kilgore
Carthage	Lakeport
Chandler	Lindale
East Tawakoni	Longview
Edgewood	Malakoff
Elkhart	Marshall
Emory	Mineola
Eustace	Murchison
Frankston	New London

MEMBER SCHOOL DISTRICTS

Broaddus ISD	Kennard CSD
Brookeland ISD	Kirby High School
Burkeville ISD	Kirbyville ISD
Center ISD	Livingston ISD
Central ISD	Lufkin ISD
Central Heights ISD	Nacogdoches County Schools
Chester ISD	Nacogdoches ISD
Chireno ISD	Newton ISD
Colmesneil ISD	San Augustine ISD
Corrigan-Camden ISD	Shelby County Special Education
Crockett ISD	Shelbyville ISD
Garrison ISD	Spurger ISD
Goodrich ISD	Teneha ISD
Grapeland ISD	Trinity ISD
Groveton ISD	Warren ISD
Huntington ISD	West Sabine ISD
Jasper ISD	Woden ISD
Joaquin ISD	

Sabine River Authority
Shelby SWCD
Stephen F. Austin State University
Trinity Memorial Hospital
Trinity River Authority
Tyler County Hospital District
Upper Neches River Municipal Water Authority
Upper Neches SWCD

OTHER MEMBERS

Bartlett, Baggett & Shands
P.H. Cauthan
Chester State Bank
Deep East Texas Electric Cooperative
Gulf States Utilities
Charles R. Haile and Associates
Sabine Investment Company
Sam Houston Electric Cooperative
Southwestern Bell
Texas Farm Products
Texas Power & Light

MEMBER SPECIAL DISTRICTS

Davy Crockett-Trinity SWCD
Jasper-Newton SWCD
Lower Neches River Authority
Lower Neches SWCD
Lufkin State School
Nacogdoches Memorial Hospital
Nacogdoches SWCD
Neches River Conservation District
Pineywoods SWCD

NEWSLETTER

"Regional Developments" is published monthly by the Deep East Texas Council of Governments.
Editor: Lyn Holt

FINANCE

LOCAL DUES STRUCTURE

The member counties and cities pay annual dues on a per capita basis. The dues for special districts range from a maximum of \$500 to a minimum of \$25 annually.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	N/R	12/73	12 months	\$43,584	
STATE FUNDS					Percentage of Total Grants-In-Aid: 3%	\$43,584
State Agencies Administering Federal Funds						
¹ TCA	Alcoholism Plan	N/R	6/73	12 months	\$15,000	
TCA	Alcoholism Centers	N/R	1/74	12 months	56,098	
OCHP	Comprehensive Health Plan	N/R	7/73	12 months	15,000	
GCA	Area Aging Programs	N/R	1/74	12 months	17,028	
GDPC	Ancillary Manpower	N/R	6/73	12 months	902,896	
RMPT	Health Programs	N/R	1/74	6 months	12,000	
GCA	Security Supplemental Income	N/R	1/74	6 months	10,000	
CJD	Criminal Justice Planning	N/R	6/73	12 months	25,900	
CJD (Action Grant)	Police Legal Advisor	N/R	7/73	12 months	18,530	
CJD (Action Grant)	Drug Central	N/R	10/73	10 months	10,000	
CJD (Action Grant)	Court Classes	N/R	1/74	12 months	17,899	
CJD (Action Grant)	Correctional Manpower	N/R	6/73	17 months	46,621	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 85%	\$1,146,972
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD 701	Comprehensive Planning	N/R	1/74	12 months	\$45,000	
EDA	Planning Grant	N/R	7/73	12 months	79,241	
ACTION (RSVP)	RSVP Programming	N/R	12/73	12 months	34,361	
DIRECT FEDERAL GRANTS					Percentage of Total Grants-In-Aid: 12%	\$158,602
TOTAL GRANTS-IN-AID					Percentage of Total Grants-In-Aid: 100%	\$1,349,158

¹For explanation of abbreviations, See Appendix D.

BUDGET DATA

2 Total Current Annual Budget:	\$632,722.15
¹ Pass Through:	\$981,575.00
Total Previous Annual Budget:	\$323,543.00
¹ Pass Through:	\$477,535.87
Fiscal Year Begins:	July 1, 1974
Current Budget Adopted:	April, 1974

¹ For definition of Pass Through Funds, see appendix D.
² Operating Budget — does not include pass through funds.

SOURCE OF FUNDS

Local:	\$29,326	4.6%
State:	\$58,835	9.3%
Federal:	\$544,560	86.1%



Data based on DETCOG fiscal year and budget.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Deep East Texas Workmen's Compensation Insurance Fund Program
 Comprehensive Multi-Year Law Enforcement Plan
 Rural Health Study-Emergency Care Needs for Resort Areas
 Regional Police Training Survey and Regional Police Training Project
 DET Regional Court Classes
 Shelby County City-County Police Facility
 Community Counseling Centers
 Regional Alcoholism and Alcohol Abuse Plan FY 1974
 DET Tri-County RSVP Project
 DET Aging Planning Grant
 DET Nutrition Project for the Elderly
 DET Legal Advisor Project
 Angelina County Airport Project
 DETCOG-Polk County Early Childhood Development Program

PUBLICATIONS (Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>1974 Regional Director</i>	March 1974
<i>1974 Criminal Justice Plan</i>	August 1973
<i>1974 Regional Plan on Alcohol Abuse and Alcoholism</i>	February 1974
<i>Deep East Texas Employee Assistance Program</i>	February 1974
<i>Regional Workmen's Compensation Feasibility Study</i>	November 1973
<i>DETCOG Financial Plan 1974-75</i>	April 1974

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	1	\$12,659	\$35,600	\$48,259
Housing and Community Development	13	221,495	2,703,529	2,925,025
Law Enforcement and Criminal Justice	21	886,370	54,016	940,386
Natural Resources Management	3	158,100	224,960	383,060
Human Resources Development	29	440,757	21,660,768	22,101,525
Public Health	8	300,886	942,665	1,243,551
Transportation Systems Development	3	449,750	824,800	1,274,550
Economic Development	4	62,717	208,866	271,584
Others	0	0	0	0
TOTAL	82	\$2,532,734	\$26,655,204	\$29,187,938

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Health Plan	Continuing
Emergency Medical Services Program	Continuing
DET Comprehensive Aging Plan	September 1974
Community Counseling Centers "Help Communities Help Themselves"	Continuing
Drug Education Team	Continuing
Criminal Justice Planning	Continuing
Regional Alcoholism Planning (Alcoholism Authority)	Continuing
SFASU Educational Program on Alcoholism and Alcohol Abuse (grad. and undergrad.)	Continuing
City of Trinity Sewage Treatment Plan	Continuing
Rt. 2 Water Supply Corp. Sewer Plan	Continuing
Broaddus Water Supply Corp Water Plan	Continuing
City of Hemphill Sewer Service	Continuing
City of Shepherd Sewer Project	Continuing
Newton County Library	Continuing
City of Broaddus Fire Equipment	Continuing
City of Broaddus Water Studies Plan	Continuing
Brookeland Water Supply Corp Water Plan	Continuing
San Jacinto Water Supply Corporation Sewer Project	Continuing
Burkeville Water Supply Corp Sewer Project	Continuing
Hudson Water Supply Corp Sewer Project	Continuing
Sacul Water Supply Corp Water Plant Project	Continuing

INNOVATIVE PROJECTS

DETCO has assisted local governments within the region in establishing a Workmen's Compensation Insurance Program. This was the first such program to be established in the State. Under the program, local governments are able to comply with State law and provide low cost Workmen's Compensation Insurance to their employees.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The DETCOG President appoints members to the Applications Review Committee Subject to confirmation by the Executive Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Applications and Review Committee makes recommendations to the Executive Committee on each project reviewed. The Executive Committee has final authority in all matters pertaining to review and comment.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

362

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$167,954,798

Ore City
Overton
Palestine
Pittsburg
Quitman
Rusk
Scottsville
Seven Points
Star Harbor
Tatum
Tool
Trinidad

Troup
Tyler
Uncertain
Van
Waskom
Wells
West Mountain
Whitehouse
White Oak
Wills Point
Winnsboro
Winona

Wood Soil Conservation District #444
Upper Neches River Municipal Water Authority
Sabine River Authority
Trinity River Authority

MEMBER SCHOOL DISTRICTS

Alto ISD	Lindale ISD
Canton ISD	Mineola ISD
Cross Roads ISD	New Diana ISD
Elysian Fields ISD	Pittsburg Consolidated ISD
Fruitvale ISD	Tatum ISD
Gilmer ISD	Tucker ISD
Henderson ISD	Union Hill ISD

MEMBER SPECIAL DISTRICTS

Cherokee County SWCD #427
Harrison County SWCD
Kilgore College
Marion-Cass SWCD
Neches-Sabine SWCD
Panola County Junior College
Rusk SWCD #447
Trinity-Neches SWCD #422
Upshur-Gregg SWCD #417

FINANCE

LOCAL DUES STRUCTURE

Cities and counties - \$.06 per capita, \$100 minimum;
school districts - less than 500 scholastics - \$25; 500-1,000
scholastics - \$50; more than 1,000 scholastics - \$100; soil
and water conservation districts - \$25; other govern-
mental units - \$100.

BUDGET DATA

Total Current Annual Budget:	\$888,213
¹ Pass Through:	\$548,166
Total Previous Annual Budget:	\$1,113,478
¹ Pass Through:	\$842,986
Fiscal Year Begins:	October 1
Current Budget Adopted:	September 1973 (Amended March 1974)

¹For definition of Pass Through Funds, see appendix D.

NEWSLETTER

The "Regional Report" is published monthly.
Editor — Nina Mata

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

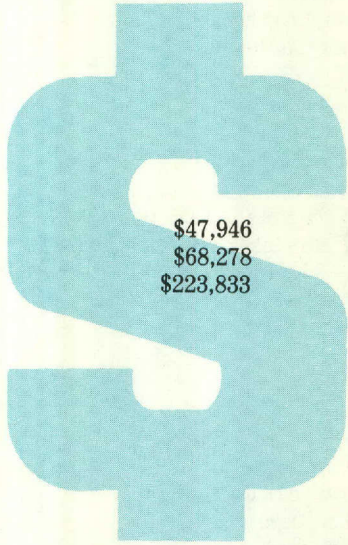
Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	9/1/73	1/74	12 months	\$67,611	
STATE FUNDS					Percentage of Total Grants-In-Aid: 11%	\$67,611
State Agencies Administering Federal Funds						
¹ CJD	Criminal Justice Planning	5/73	7/1/73	12 months	\$38,900	
OCHP	Comprehensive Health Planning	1/74	2/1/74	5 months	6,250	
GCA	Planning for the Aged	7/73	10/1/73	12 months	29,372	
GCA	Nutrition Project for Aged	10/73	1/1/74	12 months	154,360	
TDCA	Emergency Employment Program	8/71	10/1/71	33 months	192,800 ^a	
TDCA	Summer Youth Employment	5/73	6/1/73	3 months	128,917	
CJD (Action Grant)	Legal Advisory	7/73	8/16/73	12 months	19,416	
CJD (Action Grant)	Teletype	7/73	8/1/73	12 months	31,727	
CJD (Action Grant)	Training Project	10/73	1/1/74	12 months	34,754	
CJD (Action Grant)	Police Cadet Project	10/73	1/1/74	12 months	23,141	
CJD (Action Grant)	Crime Prevention	3/74	5/1/74	12 months	\$ 50,000	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 85%	\$516,837
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	11/73	11/73	5.5 months	\$26,250	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 4%	\$26,250
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid 100%	\$610,698

¹For explanation of abbreviations, see appendix D.

^aExtension of a previous grant reported, not included in totals.

SOURCE OF FUNDS

Local:	\$47,946	14%
State:	\$68,278	20%
Federal:	\$223,833	66%



Data based on ETCOG fiscal year and budget.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Regional Solid Waste Management Plan
 Health Objectives Plan
 Emergency Vehicle Assistance Program
 Apprehension and Detection Equipment
 Volume Purchase
 Survey of Conditions Among the Aged
 Regional Manpower Plan
 Regional Criminal Justice Plan
 Community Plan — Hallsville, Lindale, Van
 Regional Directory
 Annual Report

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Natural Resources Inventory	September 1974
Guide to Environmental Legislation	August 1974
Health Data Book	October 1974
Regional Directory	July 1974
Community Plans — Mineola, Seven Points, Gun Barrel City	July 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The four standing advisory committees conduct A-95 reviews on projects within their respective areas of interest. Committee memberships represent a broad cross section of area citizens. As such, committee members reflect the various ethnic, social, and economic groups in the region.

AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee considers on a monthly basis all projects reviewed by the advisory committees and staff. The Executive Committee has final authority in all matters concerning A-95 review and comment.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

433

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$163,393,823

PUBLICATIONS

(Title and Date of Publications from
June 1, 1973 to May 31, 1974)

<i>Regional Solid Waste Management Plan</i>	October 1973
<i>Emergency Vehicle Assistance Plan</i>	April 1974
<i>Criminal Justice Plan</i>	September 1973
<i>Annual Report</i>	December 1973
<i>Regional Directory</i>	August 1973
<i>Comprehensive Planning Program — Hallsville, Lindale, Van</i>	August 1973
<i>Conditions Among the Aged</i>	October 1973
<i>Regional Health Objectives Plan</i>	September 1973
<i>Policies and Procedures for A-95 Review</i>	January 1974

PROJECT REVIEW SUMMARY (June 1, 1973 to May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	6	556,144	3,850,200	4,406,344
Law Enforcement and Criminal Justice	13	109,444	321,493	430,937
Natural Resources Management	10	701,050	1,649,952	2,351,002
Human Resources Development	15	276,180	1,276,903	1,553,083
Public Health	24	1,222,703	1,877,975	3,100,678
Transportation Systems Development	21	11,172,730	14,021,770	25,194,500
Economic Development	2	0	311,000	311,000
Others	0	0	0	0
TOTAL	91	\$14,038,251	\$ 23,309,293	\$37,347,544

GOLDEN CRESCENT COUNCIL OF GOVERNMENTS

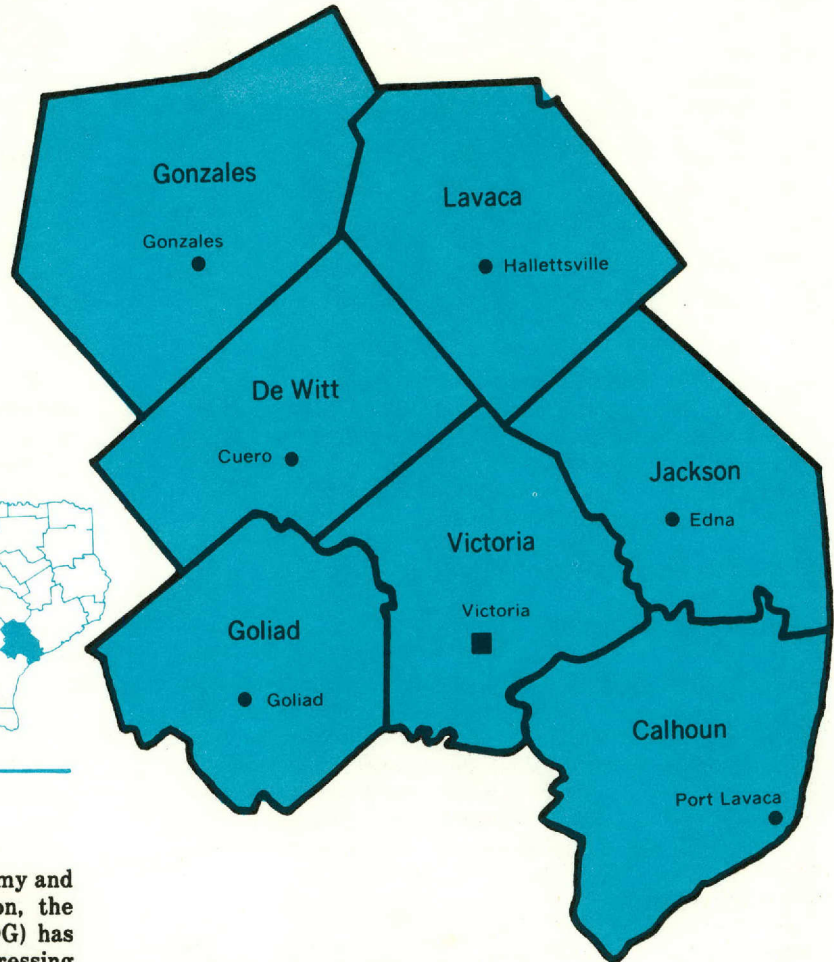
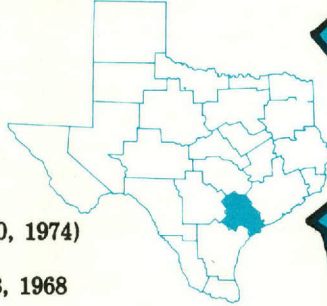
EXECUTIVE DIRECTOR:

Robert W. Burr
 120 S. Main/P.O. Box 2928
 Victoria Bank & Trust Bldg. Room 215
 Victoria, Texas 77901
 (512) 578-1587

PRESIDENT

Charles C. Carsner, Jr.
 P.O. Box 2207
 Victoria, Texas 77901
 (Term Expires September 30, 1974)

ESTABLISHED: January 23, 1968



- Member Counties
- County Seat
- Council Office

GOLDEN CRESCENT STATE PLANNING REGION (17)

Organized in 1968 to improve governmental economy and efficiency through intergovernmental cooperation, the Golden Crescent Council of Governments (GCCOG) has worked to assist member governments in addressing public needs and problems which are regional in scope. Recently, new programs have been initiated in comprehensive health planning, drug abuse planning, water quality planning, and manpower planning. Bordering on the Gulf of Mexico, the Golden Crescent State Planning Region is under the persistent threat of hurricanes and other natural disasters. Consequently, GCCOG has undertaken a pre-disaster planning effort which will generate information and recommendations dealing with natural disasters of regional proportions. GCCOG has also assisted in the establishment of a regional radio network which will for the first time enable all local law enforcement agencies to communicate with each other across city and county lines. Serving the needs of a predominately rural region, the Golden Crescent Council of Governments has a unique opportunity to formulate regional plans and provide technical assistance which will lead to balanced areawide development. regional plans and provide technical assistance which will lead to balanced areawide development.

3RD VICE-PRESIDENT

Hon. Sam Seale
 Jackson County Judge
 115 W. Main
 Edna, Texas 77957
 (Term Expires September 30, 1974)

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Thomas A. Garner, Jr.
 P.O. Box 986
 Port Lavaca, Texas 77979
 (Term Expires September 30, 1974)

2ND VICE-PRESIDENT

Hon. Robert Kubena
 Mayor of Hallettsville
 P.O. Box 757
 Hallettsville, Texas 77964
 (Term Expires September 30, 1974)

STAFF

NAME	TITLE
Gary Damuth	Regional Planner
Richard Bilbie	Assistant Regional Planner
Frank Hurley	Criminal Justice Coordinator
Michael V. Stewart	Manpower Coordinator
Charles Skillings	Manpower Counselor
Johnny Williams	Manpower Counselor
Brooks Holcomb	Manpower Counselor
William Ingram	Manpower Counselor
Joe Moore	Manpower Counselor
Louis Chenault	Manpower Planner
Javier Gonzales	Draftsman
Oscar Vogt	Financial Officer
(Vacant)	Health Planner
Lynn Garner	Administrative Assistant

POPULATION BY COUNTY

Calhoun	17,831
DeWitt	18,660
Goliad	4,869
Gonzales	16,375
Jackson	12,975
Lavaca	17,903
Victoria	53,766

142,379

AREA OF STATE PLANNING REGION

6,097 SQ. MILES

STANDING COMMITTEES

Public Protection Committee
Lavaca Basin Study Planning Advisory Committee
Regional Recreation and Open Space Committee
Manpower Committee
Regional Advisory Committee on Airports
Regional Drainage Committee

GENERAL ASSEMBLY

REPRESENTATION

Each member county shall have two representatives who shall be appointed by and be members of the Commissioners Court; each member city shall have two representatives who shall be appointed by and be members of the City Council; every other member agency shall have one representative each appointed by and a member of the governing body of that unit.

COMPOSITION

Local elected officials of general purpose governments constitute 71% of the General Assembly; 29% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Assembly is the general policy body of the Council. According to the Bylaws, the General Assembly meets at least semi-annually and upon call of the President when a quorum is present. A majority vote is sufficient to decide any question except to amend the Bylaws when a majority of the total number of representatives is required. The consent of 4/5 of member governing bodies is required to amend "Article VII, Finance." Responsibilities of the General Assembly include: adopting budget and membership fee schedules, adopting and amending the Bylaws, reviewing actions of the Board of Directors, annually electing officers, and establishing policy guidelines.

TERM OF OFFICE

Each representative shall serve the term of office to which he has been elected unless replaced sooner by the appointing authority.

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors includes the President, three Vice-Presidents, and two citizen members elected by the General Assembly. There is also a position for the Immediate Past President. In addition, each county is entitled to one representative and all incorporated member cities within each county designate one representative. These representatives are selected from the previously designated representatives to the General

Assembly. Each general classification of member special districts, such as school districts, is entitled to one representative. The Board has 24 Directors. The Bylaws authorize the Board to create an Executive Committee authorized to conduct council business between Board meetings.

COMPOSITION

77% of the Board of Directors are local elected officials of general purpose governments. 23% are citizen representatives or representatives of interest groups.

AUTHORITY

The Board of Directors is responsible for conducting the business of the Council within the policy guidelines established by the General Assembly. It is also responsible for proposing the annual budget and membership fee schedule to the annual General Assembly meeting. The board also appoints members to various standing committees. A quorum of at least 10 members is required and questions are decided by majority vote. Meetings are held monthly although special meetings may be called by the President or the General Assembly.

TERM OF OFFICE

One year, subject to term of public office to which elected.

MEETING DATE

Last Tuesday of the month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the GCCOG.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	7
Cities:	15
School Districts:	3
Special Districts:	16
Others:	
TOTAL	41
1970 Population of Service Area:	142,379
Population of Member Counties:	142,379
Non-Member Counties:	0

MEMBER COUNTIES

Calhoun	Jackson
DeWitt	Lavaca
Goliad	Victoria
Gonzales	

MEMBER CITIES

Cuero	Point Comfort
Edna	Port Lavaca
Ganado	Seadrift
Goliad	Shiner
Gonzales	Victoria
Hallettsville	Yoakum
Moulton	Yorktown
Nixon	

MEMBER SCHOOL DISTRICTS

Edna ISD	Calhoun ISD	Victoria ISD
----------	-------------	--------------

MEMBER SPECIAL DISTRICTS

Calhoun County Navigation District
 Calhoun County SWCD
 Copano Bay SWCD #329
 DeWitt County SWCD
 Gonzales County SWCD #338
 Guadalupe-Blanco River Authority
 Jackson County SWCD
 Lavaca County SWCD
 Lavaca-Navidad River Authority
 Victoria County Drainage District #3
 Karnes-Goliad SCD
 Victoria County SWCD
 Champ Traylor Memorial Hospital
 San Antonio River Authority
 Edna Hospital District
 Mauritz Memorial Jackson County Hospital

FINANCE

LOCAL DUES STRUCTURE

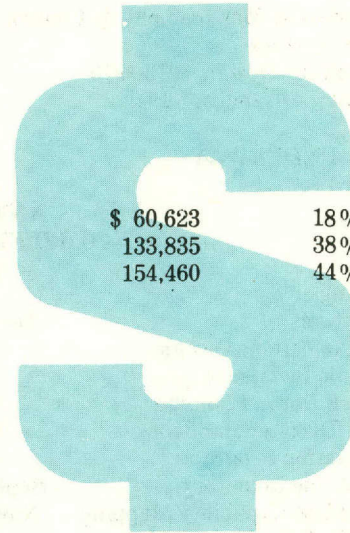
Each city and each county are assessed at the rate of \$.08 per capita per year according to the 1970 Census figures. County dues are based on total population minus that of incorporated cities. Each special district pays a flat rate of \$25 a year.

BUDGET DATA

Total Current Annual Budget:	\$348,918
¹ Pass Through:	769,066
Total Previous Annual Budget:	266,297
¹ Pass Through:	137,290
Fiscal Year Begins:	October 1
Current Budget Adopted:	November 6, 1973 (Effective Oct. 1, 1973)
¹ For definition of Pass Through Funds, see Appendix D	

SOURCE OF FUNDS*

Local:	\$ 60,623	18%
State:	133,835	38%
Federal:	154,460	44%



Data based on GCCOG fiscal year and budget.

GRANTS-IN-AID [Grants Received – June 1, 1973 to May 31, 1974]

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	6/28/73	8/20/73	12 months	\$31,237	
STATE FUNDS					Percentage of Total Grants-In-Aid: 12%	\$31,237
State Agencies Administering Federal Funds						
¹ GDPC	1974 National Transportation Study	1/73	2/73	18 months	\$1,650	
OCHP	Comprehensive Health Planning	2/74	3/1/74	4 months	5,000	
CJD	Criminal Justice Planning	5/73	7/1/73	12 months	24,111	
CJD (Action Grant)	Teletype System	10/73	1/1/74	12 months	13,048	
CJD (Action Grant)	Radio Communications Design	6/23/71	7/17/72	36 months	14,900	
CJD (Action Grant)	Police Training	2/74	4/1/74	12 months	26,500	
¹ TDCA	Regional Drug Abuse Planning	3/74	4/1/74	6 months	6,062	
TWQB	Lavaca Basin Water Quality Management Plan	10/73	1/74	10 months	58,150	
TDCA	Manpower Planning	11/73	12/12/73	12 months	\$15,594	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 64%	\$165,015
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	1/73	4/1/73	17 months	\$50,000	
EPA	Lavaca Basin Water Quality Management Plan	10/73	1/74	10 months	10,000	
DIRECT FEDERAL GRANTS					Percentage of Total Grants-In-Aid: 24%	\$60,000
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$256,252

¹For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Golden Crescent Council of Governments Annotated Bibliography, Sept. 1973
 Regional Directory
 Comprehensive Manpower Plan
 Preparation of Reproducible Base Maps for Each County
 Report on Drainage - - Status of Plans and Systems in Region
 Expansion of Regional Drainage Committee
 Study of Methodologies for Inventory and Monitoring of Land Use
 Adapting Internal Management & Control to MICS System
 Overall Program Design 1973-1976
 Developmental Disabilities Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Police Training	Continuing
Teletype Systems	December 1975
Radio Communications Design	July 1975
Highland Radio Installation	July 1975
Regional Drug Abuse Planning	June 1975
Regional Pre-Disaster Handbook	August 1974
Council Evaluation Program	August 1974
General Land Use Inventory	September 1974
General Land Use Capability Mapping	November 1974
Regional Parks & Recreation Plan	1975
Regional Drainage Plan	1975
Comprehensive Health Planning	
Regional Open Space Plan	1975
Lavaca Basin Water Quality Management Plan	September 1974
General Services	Continuing
Regional Information Systems	Continuing
Mapping	Continuing
Park Planning and Development	Continuing
Local Planning Assistance	Continuing

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Reviews are performed by the Board of Directors (24 members).

AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors acts as the Government Application Review Committee. The Executive Committee reviews applications between regularly scheduled Board Meetings.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974.

181

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974.

\$78,517,657

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Golden Crescent Council of Governments Annotated Bibliography</i>	September 1973
<i>1974 Regional Plan for Criminal Justice</i>	August 1973
<i>Drainage Report--Status of Plans and Systems in the Region</i>	February 1974
<i>Report to Sixth Annual General Assembly</i>	November 1973
<i>Area Manpower Plan</i>	May 1974
<i>Overall Program Design</i>	February 1974
<i>Developmental Disabilities Plan</i>	June 1973

NEWSLETTER

The "Cleaninghouse" is published monthly by GCCOG.

PROJECT REVIEW SUMMARY [June 1, 1973 to May 31, 1974]

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	0	0	0	0
Law Enforcement and Criminal Justice	10	106,210	232,520	338,730
Natural Resources Management	5	121,550	214,050	335,600
Human Resources Development	10	262,364	839,506	1,101,870
Public Health	7	215,671	281,374	497,045
Transportation Systems Development	11	557,400	736,600	1,294,000
Economic Development	2	105,000	524,517	629,517
Others	0	0	0	0
TOTAL	45	\$1,368,195	\$ 2,828,567	\$ 4,196,762

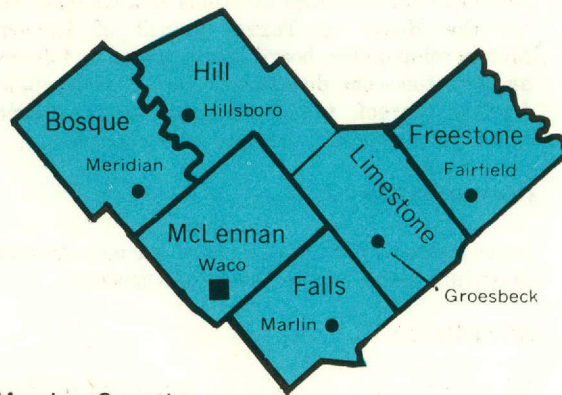
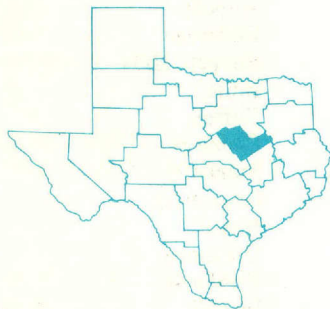
HEART OF TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR:

A.K. Steinheimer
216 N. 5th Street
Waco, Texas 76705
(817) 752-9616

PRESIDENT

Hon. Jim B. Smith
Mayor of Clifton
Goodall-Witcher Hospital
101 S. Avenue T
Clifton, Texas 76634
(Term Expires December 31, 1974)



- Member Counties
- County Seat
- Council Office

ESTABLISHED: May 16, 1966

HEART OF TEXAS STATE PLANNING REGION (11)

The basic role of the Heart of Texas Council of Governments (HOTCOG) is to serve as an advocate for member governments and assist these member governments in resolving regional problems which transcend city and county boundaries. In providing new and innovative programs for its members, HOTCOG has become highly involved in programs for the elderly, training law enforcement officers in modern law enforcement techniques, and in providing an expanded range of technical assistance services to member governments. The Nutrition Program, serving 600 elderly persons in McLennan County, has been supplemented with a transportation program which provides access to medical and social services for the elderly. HOTCOG is also working hand-in-hand with the City of Waco, and McLennan County as prime sponsor, to provide manpower training programs throughout the six county region. This council of governments has successfully assisted the Social Security Administration in securing names of eligible applicants for supplemental security income funds. For the first time in the region, alcohol and drug abuse programs are addressing these important problem areas as a result of actions initiated through HOTCOG. In the area of health, HOTCOG has established a comprehensive areawide health planning process which offers local governments and health care providers technical assistance and coordination services.

EXECUTIVE OFFICERS

VICE-PRESIDENT

Hon. R.W. Hailey, Sr.
Falls County Judge
Falls County Courthouse
Marlin, Texas 76661
(Term Expires December 31, 1974)

SECRETARY

Hon. J.R. Closs
City Councilman
P.O. Box 7874
Waco, Texas 76701
(Term Expires December 31, 1974)

STAFF

NAME	TITLE
Jimmy G. Gilmore	Planning Director
Jacqueline Curry	Finance Director
William A. Osborn	Criminal Justice Program Specialist
Raymond Demilliano	Assistant Planner
Herman Weber, Jr.	Manpower Coordinator
Henry A. Thomason	Transportation Consultant
Betty Becker	Administrative Assistant
Will Miles	Planner Analyst, Aging
Johnny Liendo	Program Specialist, Aging
Karen Hayter	Alcoholism Services Director
Catherine Terrell	Aging Services Director
Louise Stephens	Bookkeeper
Victoria Meeks	Data Analyst
Kay McCormick	Field Coordinator
Charles Tolbert	Drug Abuse Coordinator

POPULATION BY COUNTY

Bosque	10,966
Falls	17,300
Freestone	11,116
Hill	22,596
Limestone	18,100
McLennan	147,553
Total	227,631

AREA OF STATE PLANNING REGION

5,611 SQ. MILES

STANDING COMMITTEES

- GARC Committee
- Health Advisory Committee
- Criminal Justice Advisory Committee
- Aging Advisory Committee
- Alcoholism Advisory Committee
- Aging Advisory Committee
- Codes & Ordinance Advisory Committee
- Land Use Advisory Committee

BOARD OF DIRECTORS

REPRESENTATION

The Board of Directors functions as a General Assembly for the Heart of Texas Council of Governments. Membership on the board is structured as follows: cities and counties—one director for each 20,000 population or fraction thereof; school districts, special districts and other governmental agencies—one director.

COMPOSITION

Local elected officials of general purpose governments constitute 100% of the Board of Directors.

AUTHORITY

All policies are authorized by the Board of Directors.

TERM OF OFFICE

One year or at the pleasure of the appointing authority.

EXECUTIVE COMMITTEE

REPRESENTATION

The by-laws provide for a nine member Executive Committee. Members are elected by the Board of Directors at the annual meeting held in December.

COMPOSITION

The Executive Committee consists of 100% local elected officials of general purpose governments.

AUTHORITY

The Executive Committee employs the Executive Director, authorizes and executes all contracts and other business matters pertaining to HOTCOG operations. The committee also has final review authority over all review and comment activities.

TERM OF OFFICE

One year

MEETING DATE

Third Thursday of each month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the Heart of Texas Council of Governments.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	6
Cities:	35
School Districts:	3
Special Districts:	2
Others:	2
TOTAL	48
1970 Population of Service Area:	227,631
Population of Member Counties:	227,631
Non-Member Counties:	0

MEMBER COUNTIES

Bosque
Falls
Freestone
Hill
Limestone
McLennon

MEMBER CITIES

Abbott	Marlin
Bellmead	Mart
Beverly Hills	Meridian
Blum	Mexia
Clifton	Moody
Coolidge	Northercrest
Fairfield	Penelope
Groesbeck	Rosebud
Hewitt	Streetman
Hillsboro	Teague
Hubbard	Valley Mills
Iredell	Waco
Itasca	Walnut Springs
Lacy-Lakeview	West
Lorena	Whitney
Lott	Woodway
McGregor	Wortham
Malone	

MEMBER SCHOOL DISTRICTS

Coolidge ISD
McLennan Community College
Waco ISD

MEMBER SPECIAL DISTRICTS

McLennan County SWCD
Riesel Municipal Utility District

OTHER MEMBERS

Texas State Technical Institute
Education Service Center Region XII

FINANCE

LOCAL DUES STRUCTURE

Dues are charged to cities on the basis of \$0.11 per capita per year. Counties pay \$0.11 per capita on those persons residing outside incorporated city limits within the county. School districts and special districts pay fixed fees based on a schedule approved by the Board of Directors.

BUDGET DATA

Total Current Annual Budget:	\$793,668
1 Pass Through:	\$417,701
Total Previous Annual Budget:	\$747,473
1 Pass Through:	\$554,473
Fiscal Year Begins:	January 1, 1974
Current Budget Adopted:	September 27, 1973

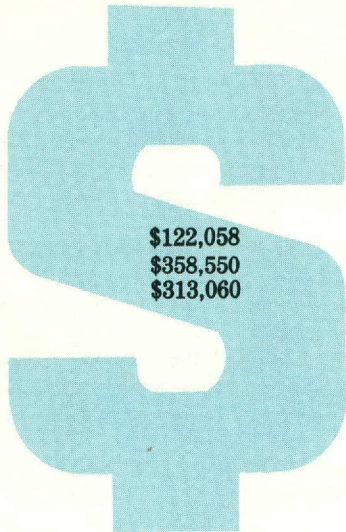
¹For definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

PUBLICATIONS

(Title and Date of Publications from
June 1, 1973 to May 31, 1974)

Local:	\$122,058	15.4%
State:	\$358,550	45.2%
Federal:	\$813,060	39.4%



<i>HOTCOG Annual Report</i>	January 1974
<i>CETA Plan</i>	May 1974
<i>Directory--Open Space Guide</i>	April 1974
<i>HOTCOG Directory</i>	September 1973
<i>1974 Criminal Justice Plan</i>	September 1973
<i>GARC Policy & Procedure Manual</i>	March 1974

NEWSLETTER

"HOTCOG Hotlines" is published bi-monthly.

Data based on HOTCOG fiscal year and budget.

GRANTS-IN-AID

(Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	1/74	3/74	12 months	\$38,763	
STATE FUNDS					Percentage of Total Grants-In-Aid: 5%	\$38,763
State Agencies Administering Federal Funds						
¹ OCHP	Health Planning	6/73	10/73	12 months	15,000	
TCA	Alcoholism Services Planning	7/73	8/73	11 months	13,840	
GCA	Aging Services	11/73	12/73	12 months	196,427	
CJD	Drug Abuse Services	12/73	1/74	12 months	11,940	
CJD	Law Enforcement Planning	5/73	7/73	12 months	25,200	
TDCA	Summer Youth Employment	5/73	6/73	3 months	80,074	
TDCA	Intergovernmental Personnel Act	12/73	3/74	12 months	10,000	
CJD (Action Grant)	Law Enforcement Training	12/73	5/74	12 months	32,579	
CJD (Action Grant)	Law Enforcement Teletype	3/73	5/74	12 months	\$22,914	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 54%	\$407,974
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	1/74	5/74	12 months	56,000	
DOL	Public Service Careers	2/74	5/74	8 months	71,722	
DOL	Summer Program for Economically Disadvantaged Youth	5/74	6/74	3 months	161,208	
DOL	Operational Planning Grant	NR	3/74	10 months	12,630	
SSA	Security Supplemental Income	NR	2/74	3 months	\$ 8,000	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 41%	\$309,560
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$756,297

¹For explanation of abbreviations, see appendix D.

NR — Not reported

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Criminal Justice Training
 Criminal Justice Planning
 Criminal Justice Teletype
 Open Space Guide
 Overall Program Design
 Regional Area Aging Plan
 Summer Youth Program
 Personnel Training Program
 MAPC--Area Manpower Planning
 Comprehensive Health Planning
 Supplemental Security Income

PROJECTS UNDERWAY

PROJECT

ANTICIPATED COMPLETION DATE

C.J. Personal Recognizance of Bonding System	September 1974
Hill County Consolidation Project	July 1974
Criminal Justice Law Enforcement System (Central Computer Bank)	July 1974
Teletype Improvement Program	Continuing
Technical and Riot Equipment	July 1974
Criminal Justice Annual Plan (1975)	August 1974
Freestone County Records & Dispatching System	October 1974
Criminal Justice Planning	May 1975
Alcoholism Study	Continuing
Drug Abuse Study	Continuing
Overall Program Design	Continuing
Solid Waste Study	Continuing
Comprehensive Planning for Cities	Continuing
Regional Codes & Ordinances	Continuing
Regional Housing Study	Continuing
Aging Services	Continuing
Summer Youth Program	Continuing
CETA	Continuing
Public Service Careers	Continuing
Regional Information & Referral System	Continuing

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of a city manager, a director of city planning, a doctor of psychology, a public communications manager, a city criminal justice researcher and planning coordinator, an environmentalist, and a conservationist.

AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee conducts a detailed technical review of each application and submits recommendations to the Executive Committee. The Executive Committee then makes a final decision on application review and comments.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

828

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$282,908,568

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	3	\$66,551	\$363,161	\$429,712
Housing and Community Development	0	0	0	0
Law Enforcement and Criminal Justice	13	549,543	761,063	1,310,606
Natural Resources Management	22	49,894	49,894	99,788
Human Resources Development	10	149,159	708,289	857,448
Public Health	8	159,681	223,091	382,772
Transportation Systems Development	2	112,811	338,434	451,245
Economic Development	1	164,856	247,284	412,140
Others	5	167,134	698,574	865,708
TOTAL	64	\$1,419,629	\$3,389,790	\$4,809,419

HOUSTON-GALVESTON AREA COUNCIL

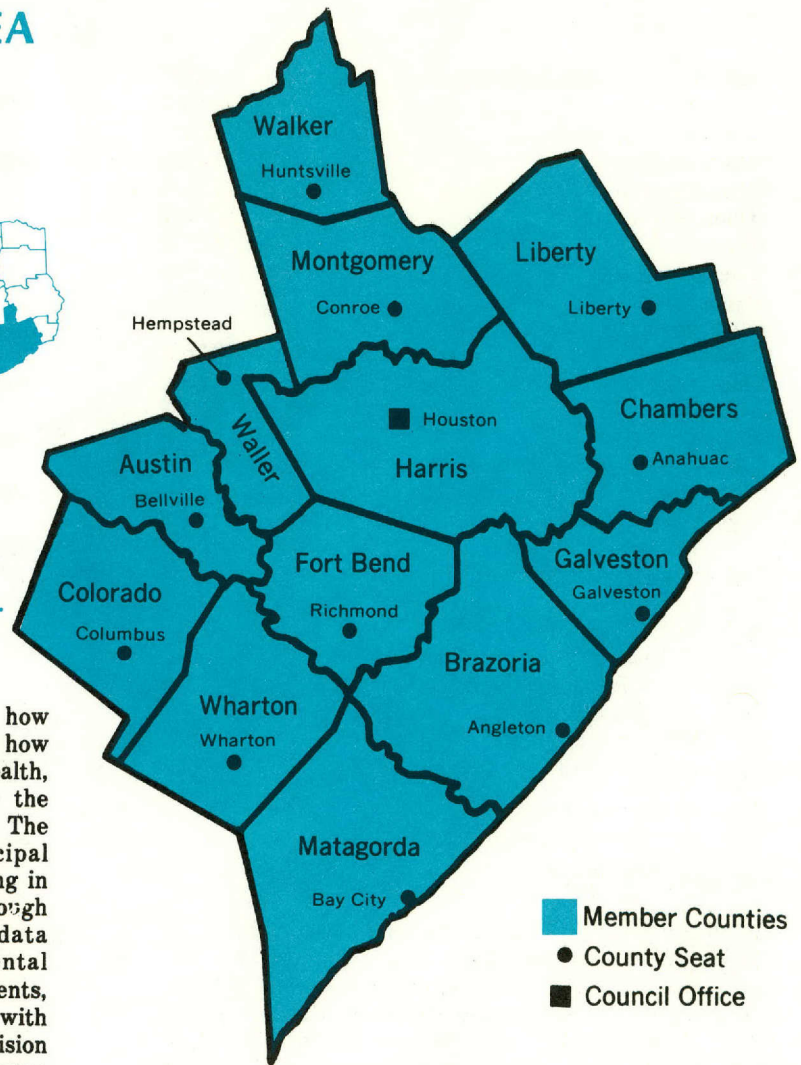
EXECUTIVE DIRECTOR:

Royal Hatch
3701 W. Alabama
Houston, Texas 77027
(713) 627-3200

PRESIDENT

Ray Holbrook
Galveston County Judge
Galveston County Courthouse
Galveston, Texas 77550
(Term Expires January, 1975)

ESTABLISHED: September, 1966



- Member Counties
- County Seat
- Council Office

GULF COAST STATE PLANNING REGION (16)

To plan for people requires knowing about people, how they are housed, how they get from place to place, how they provide for their safety and protect their health, how they make their living, and how they use the resources of the communities where they live. The Houston-Galveston Area Council is the principal repository of this kind of information and forecasting in the 13-county Gulf Coast State Planning Region. Through its nationally recognized usage of electronic data processing, the Council's innovative Environmental Decisions Assistance System provides governments, citizens, and business and professional groups with significant facts and forecasts with unrivalled precision and swiftness. The Environmental Decisions Assistance System is the collective term for all of the Council's data files, computer programs, and predictive models. The latest and certainly the most promising of the several system components is the Regional Simulation and Systems Control Model, a predictive computer model which is a kind of mechanical "crystal ball" which can project a statistical image of the region for the next five, ten, or even more years. The Model accurately determines trends in many different fields and relates them one with another. In addition to forecasting housing trends, the model is used in such major physical planning efforts as water quality and multi-model transportation planning. It is also playing an equally significant role in human service planning such as drug abuse, health, education, and aging services — a growing concern of the Houston-Galveston Area Council.

EXECUTIVE OFFICERS

VICE PRESIDENT

Lester J. Cranek
Colorado County Judge
Colorado County
P.O. Box 236
Columbus, Texas 78934
(Term Expires January, 1975)

SECRETARY-TREASURER

Asa H. Yeamans
Councilman of Alvin
City Hall
Alvin, Texas 77511
(Term Expires January 1975)

STAFF

NAME

TITLE

Joel E. Nolan	Director, Management Services
Dr. Joe W. Pyle	Director, Systems
Jack Steele	Director, Public Services
Travis Tullos	Director, Projects
Charles M. Trost	Assistant, Planning Coordination
Jack A. Ballas	Administrative Assistant
James E. White, Jr.	Communications Manager
Ms. Stevie Walters	Projects Review Manager
Bob Lyons	Staff Accountant
Jim Lawson	Publications Coordinator
Vacant	Health Manager
Paul T. Ulrich	Aging Division Manager
Glen Reid	Criminal Justice Manager
Nelia Schrum	Drug Abuse Coordinator
Jack Gazelle	Education Manager
Phil Weichert	Systems Analyst
Martha Pawley	Librarian
Pat Faulkner	Environmental Manager
Pratap Ghayee	Transportation Coordinator

AREA OF STATE PLANNING REGION

12,428 SQ. MILES

POPULATION BY COUNTY

Austin	13,831
Brazoria	108,312
Chambers	12,187
Colorado	17,638
Fort Bend	52,314
Galveston	169,812
Harris	1,741,912
Liberty	33,014
Matagorda	27,913
Montgomery	49,479
Walker	27,680
Waller	14,285
Wharton	36,729

2,305,106

STANDING COMMITTEES

Project Review Committee
 Area Education Commission
 Area Health Commission
 Criminal Justice Advisory Committee
 Finance and Budget Committee
 Membership Committee
 By-laws Committee
 Advisory Committee on Aging

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured as follows: two representatives are appointed by the Commissioners Courts of member counties (one of these representatives must be a member of the Commissioners Court); two representatives for each city of 100,000 or more in population; one representative for each city of 5,000 to 99,999 in population; one representative per county collectively representing all municipalities under 5,000; and one representative from each member soil and water conservation district; all school districts within a county select one representative to serve on the General Assembly.

COMPOSITION

81% are local elected officials of general purpose governments.

AUTHORITY

The General Assembly is responsible for electing officers and approving the annual budget.

TERM OF OFFICE

One year

EXECUTIVE COMMITTEE

REPRESENTATION

The membership of the Executive Committee is structured as follows: two representatives from Harris County; one representative from each remaining member county; two representative from all general law cities; two representatives from home rule cities under 25,000; one representative from each remaining home rule city over 25,000; one representative chosen jointly by member soil and water conservation districts; one

representative from Houston ISD and one representative from all other school districts.

COMPOSITION

81% are local elected officials of general purpose governments.

AUTHORITY

The Executive Committee is responsible for governing the Council. Between meetings of the General Assembly, it is responsible for general policies, programs and control of Council funds.

TERM OF OFFICE

One year

MEETING DATE

Third Tuesday of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of H-GAC.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	13
Cities:	61
School Districts:	17
Special Districts:	11
TOTAL	102
1970 Population of Service Area:	2,305,106
Population of Member Counties:	2,305,106
Non-Member Counties:	0

MEMBER COUNTIES

Austin	Galveston	Walker
Brazoria	Harris	Waller
Chambers	Liberty	Wharton
Colorado	Matagorda	
Fort Bend	Montgomery	

MEMBER CITIES

Alvin	Galveston	Piney Point Village
Anahuac	Hedwig Village	Prairie View
Angleton	Hitchcock	Richmond
Bailey's Prairie	Houston	Richwood
Bay City	Hunters Creek Village	Rosenberg
Baytown	Jacinto City	Seabrook
Bellaire	Katy	Sealy
Bellville	Lake Jackson	Spring Valley
Brazoria	La Marque	South Houston
Brookshire	La Porte	Southside Place
Bunker Hill Village	League City	Stafford
Cleveland	Liberty	Sugar Land
Clute	Liverpool	Texas City
Columbus	Lomax	Webster
Conroe	Missouri City	Weimar
Dayton	Mont Belvieu	West Columbia
Deer Park	Nassau Bay	West University Place
El Lago	North Cleveland	Wharton
Freeport	Palacios	Willis
Friendswood	Pasadena	
Galena Park	Pearland	

MEMBER SCHOOL DISTRICTS

Alvin ISD	Fort Bend ISD	Needville ISD
Angleton ISD	Galena Park ISD	North Forest ISD
Clear Creek ISD	Houston ISD	Orchard ISD
Damon ISD	Huffman ISD	Spring Branch ISD
Danbury ISD	La Porte ISD	Tomball ISD
Deer Park ISD	Kendleton Lamar	CISD

MEMBER SPECIAL DISTRICTS

Austin County SWCD	Montgomery-Walker SWCD
Coastal Plains SWCD	Navasota SWCD
Colorado SWCD	Trinity Bay SWCD
Harris SWCD	Waters-Davis SWCD
Lower Trinity SWCD	Wharton SWCD
Matagorda SWCD	

FINANCE

LOCAL DUES STRUCTURE

Cities and Counties: \$.04 per capita or \$200, whichever is greater. School Districts: \$.03 per average daily attendance or \$200, whichever is greater. Soil and Water Conservation Districts: \$25.

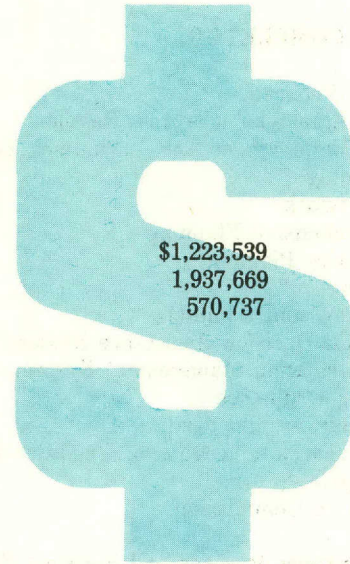
BUDGET DATA

Total Current Annual Budget:	\$3,731,945
¹ Pass Through:	2,050,600
Total Previous Annual Budget:	1,576,025
¹ Pass Through:	305,820
Fiscal Year Begins:	January 1
Current Budget Adopted:	January 25, 1974

¹ For definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

Local:	\$1,223,539	33%
State:	1,937,669	52%
Federal:	570,737	15%



Data based on H-GAC fiscal year and budget.

NEWSLETTER

The "H-GAC" Spectrum" is published monthly, except December by H-GAC.

Editor: James E. White, Jr.

GRANTS-IN-AID (Grants Received - June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	2/74	4/74	12 months	\$253,511
TWOB	Regional Water Quality Study	11/73	12/73	15 months	287,000
STATE FUNDS Percentage of Total Grants-In-Aid: 15%					\$540,511
State Agencies Administering Federal Funds					
¹ TDC	Drug Abuse Planning	3/74	4/74	6 months	17,176
TDC	Drug Abuse Research	8/73	9/73	12 months	20,673
CJD	Criminal Justice Planning	10/73	1/74	12 months	73,800
GCA	Aging Planning	2/74	4/74	12 months	99,037
CJD (Action Grant)	Regional Teletype Network	10/73	12/73	12 months	46,742
CJD (Action Grant)	Regional Radio Communications Purchases	8/73	10/73	12 months	1,497,988
CJD (Action Grant)	Law Enforcement Training	3/73	5/73	12 months	53,170
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid: 52%					\$1,808,586
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD 701	Comprehensive Planning	10/73	1/74	12 months	211,500
DOT-UMTA	Transportation Planning	10/73	1/74	12 months	817,370
HEW	314 b Health Planning	10/73	1/74	12 months	131,733
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 33%					\$1,160,643
TOTAL GRANTS-IN-AID Percentage Of Total Grants-In-Aid: 100%					\$3,509,740

¹For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Work Study Program
 Emergency Employment Act — Regular
 Emergency Employment Act — Summer Youth
 Health Planning
 Teletype Network
 HUD Comprehensive Planning
 Criminal Justice Planning
 EPA Planning
 Project Review and Comment
 Environmental Decision Assistance System
 Regional Information Management System
 Model Zoning Ordinance
 Apartment Survey and Study
 Outdoor Recreation and Outdoor Facilities Standards
 Work Incentive Program
 Area Education Commission
 Drug Abuse
 Regional Dynamics Records and Forecast System
 Regional Simulation and System Control Model

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Environmental Decision Assistance System	Continuing
Regional Information Management	Continuing
Regional Dynamics Records and Forecast System	Continuing
Regional Simulation and Systems Control Model	Continuing
Economic Data Base Update	September 1974
Project Review and Comment	Continuing
Update Land Use and Population Projections	Oct. 1974
Criminal Justice Planning	Continuing
Health Planning	Continuing
Drug Abuse Planning	Continuing
Education Planning	Continuing
Planning for Older Americans	Continuing
Water Quality Planning and Study	March 1975
Transportation Planning	Continuing

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Projects Review Committee is composed of 12 elected officials appointed by the President of H-GAC.

AUTHORITY FOR REVIEW AND COMMENT

The Projects Review Committee is a subcommittee which reports recommendations on items reviewed at each Executive Committee session.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

1106

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

1,221,629,477

PUBLICATIONS

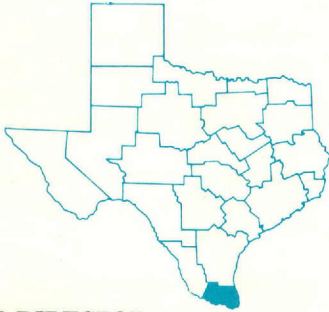
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Survey: Apartments</i>	June 1973
<i>Survey: Apartments</i>	September 1973
<i>Survey: Apartments</i>	December 1973
<i>Voluntary Urban Relocation</i>	August 1973
<i>Regional Airport-Airspace System Plan</i>	December 1973
<i>ReSiSCM — The Regional Simulation and Systems Control Model</i>	January 1974
<i>1974 Comprehensive Health Plan</i>	April 1974
<i>Comprehensive Multi-Year Criminal Justice Plan and Action Program</i>	1974
<i>Seventh Annual Report (1973)</i>	January 1974

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	3	11,404	22,146	33,550
Housing and Community Development	12	1,920,498	1,777,164	3,697,662
Law Enforcement and Criminal Justice	50	2,731,421	5,462,228	8,193,649
Natural Resources Management	41	9,361,650	23,303,437	32,665,087
Human Resources Development	26	2,576,538	8,421,846	10,998,384
Public Health	16	13,038,792	16,402,888	29,441,680
Transportation Systems Development	15	62,520,532	95,286,474	157,807,006
Economic Development	1	8,037	114,000	122,037
Others	0	0	0	0
TOTAL	164	\$92,168,872	\$150,790,183	\$242,959,055

LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL



EXECUTIVE DIRECTOR:

Robert A. Chandler
Suite 207, First National Bank Building
McAllen, Texas 78501
(512) 682-3481

CHAIRMAN/PRESIDENT

Hon. Liborio Hinojosa
Mayor of Mercedes
802 Nevada
Mercedes, Texas 78587
(Term Expires May, 1975)

ESTABLISHED: August, 1967

LOWER RIO GRANDE VALLEY STATE PLANNING REGION (21)

Serving the three county Lower Rio Grande Valley State Planning Region, in the southern tip of Texas, the Lower Rio Grande Valley Development Council (LRGVDC) was originally created by a merger of the Texas Southmost Economic Development District and the Lower Rio Grande Valley Development Council of Governments. The basic role of LRGVDC is to provide a forum for city and county elected officials to discuss mutual problems and develop effective areawide solutions. In addition to basic programs in health, criminal justice, housing, and areawide comprehensive planning, LRGVDC is currently involved in a city planning program for small communities. This program, conducted with the aid of graduate students and faculty resources from Texas A&M University and Pan American University, assists small communities under 3,000 in population to develop their own city planning capability and capital improvement programs. The Development Council has also assisted in the establishment of a user owned and financed joint computer facility to serve the data processing needs of local governments and other public agencies in the region.

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. R.H. Fowler
Cameron County Commissioner
110 Wildwood
Harlingen, Texas 78550
(Term Expires May, 1975)

2ND VICE-PRESIDENT

Hon. Ed Vela
Mayor of Hidalgo
P.O. Box 2
Hidalgo, Texas 78557
(Term Expires May, 1975)

TREASURER

Hon. Bill Rapp
Willacy County Judge
Willacy County Courthouse
Raymondville, Texas 78580
(Term Expires May, 1975)

SECRETARY

Hon. Jim Mills
Mayor of Brownsville
c/o Jim Mills Real Estate
6 East Elizabeth Street
Brownsville, Texas 78520
(Term Expires May, 1975)

STAFF

NAME	TITLE
Richard L. McVay	Assistant Executive Director
Richard R. Montesdeoca	Director of Regional Planning
Ruben G. Salazar	Director of Aging
Clayton B. Ries	Director, Nutrition Program
Sister Marion Strohmeier	Director, Health Planning
Patrick Clancy Nolan	Director, Criminal Justice
William G. Mathews	Chief Accountant
Jane Wai Lin Lam	Regional Planner I
Jose F. Galvan, Jr.	Economic Development Specialist
Vacant	Planning Research Assistant
Vacant	Senior Aging Planner
Carmen Flores	Aging Planner
Richard R. McCandless	Aging Coordinator
Anthony Matulewicz	Nutrition Program Coordinator
Lorna A. Chapa	Nutrition Program Coordinator
Geraldine Baldwin	Nutrition Program Coordinator
Rosaena Gonzalez	Nutritionist
Edyth S. Short	Senior Health Planner
Adrian A. Arriaga	Health Planner
Gregorio N. Salazar	Regional Crime Prevention Coordinator

POPULATION BY COUNTY

Cameron	140,368
Hidalgo	181,535
Willacy	15,570

337,473

AREA OF STATE PLANNING REGION

3,019 SQ. MILES

STANDING COMMITTEES

Pre-Application Review Panel
Health Planning and Advisory Committee
Public Safety Committee
Emergency Information System Committee
Advisory Committee on Aging
Regional Alcoholism and Drug Abuse Advisory Committee
Environmental Committee
Economic Development Committee

GENERAL ASSEMBLY

REPRESENTATION

Each general and special purpose government selects one of the members of its governing body for representation on the council. Twelve at-large members are elected to represent citizen groups, economic interests, and the poor and underprivileged. Five at-large members are elected by the Council, five elected by the Board of Directors and two elected by organizations representing the poor and underprivileged in the region.

COMPOSITION

43% are locally elected officials of general purpose governments and control 91% of the votes based on one vote per thousand population for each incorporated city and one vote per thousand population, within the unincorporated area, for each county. 20% are citizen representatives or representatives of interest groups and control 3% of the votes based on one vote each.

AUTHORITY

The General Assembly is responsible for amending the by-laws, electing Council offices and members of the Board of Directors, approving the annual budget, and coordinating the planning and development of the region.

TERM OF OFFICE

One Year

BOARD OF DIRECTORS

REPRESENTATION

The 18 member Board of Directors is composed of three county members, three representatives per city with population over 25,000, three members representing cities 10,000 - 24,999 in population; three members representing cities under 10,000; one member representing school districts; one member representing other special purpose governments; three at-large directors appointed by other members of the Board from among the Council membership; and one at-large director appointed by organizations representing the poor and underprivileged groups.

COMPOSITION

66-2/3% of the Board of Directors is composed of local elected officials of general purpose governments.

AUTHORITY

The Board of Directors is the governing body of the Council and is responsible for the general policies and programs of the Council and for the control of all funds.

TERM OF OFFICE

One Year

MEETING DATE

Fourth Thursday of each month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the Lower Rio Grande Valley Development Council.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	3
Cities:	24
School Districts:	8
Special Districts:	13
Others:	1
TOTAL	49

1970 Population of Service Area:	337,473
Population of Member Counties:	337,473
Non-Member Counties:	0

MEMBER COUNTIES

Cameron
Hidalgo
Willacy

MEMBER CITIES

Alamo	Hidalgo	Pharr
Brownsville	La Feria	Port Isabel
Combes	La Joya	Primera
Donna	Los Fresnos	Raymondville
Edcouch	Lyford	Rio Hondo
Edinburg	McAllen	San Benito
Elsa	Mercedes	San Juan
Harlingen	Mission	Weslaco

MEMBER SCHOOL DISTRICTS

Edinburg ISD
Harlingen ISD
LaSara ISD
Lyford ISD
McAllen ISD
Mission ISD
Monte Alto ISD
Weslaco ISD

MEMBER SPECIAL DISTRICTS

Arroyo Colorado Navigation District
Brownsville Navigation District
Port Isabel-San Benito Navigation District

Willacy County Navigation District
 McAllen Public Utility Board
 Port Mansfield Public Utility District
 Southmost SWCD
 Willacy & Hidalgo SWCD
 Cameron County Fresh Water Supply District #1
 Cameron County WCID #19
 Hidalgo County WCID #6
 La Feria WCID #3
 Rio Grande Pollution Authority

BUDGET DATA

Total Current Annual Budget: \$2,145,441
 1Pass Through: \$730,107
 Total Previous Annual Budget: \$1,423,122
 1Pass Through: \$1,003,168
 Fiscal Year Begins: January 1
 Current Budget Adopted: December 17, 1973

1For definition of Pass Through Funds, see Appendix D.

OTHER MEMBERS

McAllen Trade Zone, Inc.

FINANCE

LOCAL DUES STRUCTURE

The dues structure is adjusted annually after adoption of the annual budget. For the current fiscal year, General Governments (counties assessed on the population of unincorporated areas and cities assessed on the population of the incorporated areas) pay \$.06 per capita with a minimum of \$50. Special purpose government fees are a minimum of \$50.

PUBLICATIONS

(Title and Date of Publications
 from June 1, 1973 to May 31, 1974)

1974 Regional Criminal Justice Plan September 1973
 Housing Data for the Lower Rio Grande Valley July 1973
 Land Use Plan for the Lower Rio Grande Valley July 1973
 Model Zoning Ordinance for the Lower Rio Grande Valley December 1973
 Model Subdivision Ordinance for the LRGV December 1973
 Preliminary Valley Health Plan November 1973
 Health Planning Advisory Committee Orientation Manual February 1974
 Emergency Information System Plan April 1974
 LRGVDC Review and Comment Procedure Brochure February 1974

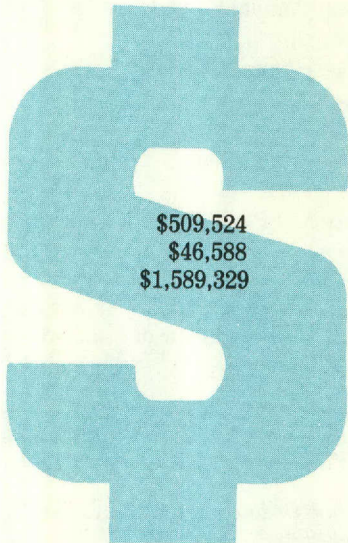
GRANTS-IN-AID (Grants Received - June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
1GDPC	State Planning Assistance	3/22/74	4/9/74	12 months	\$46,747
STATE FUNDS Percentage of Total Grants-In-Aid: 3%					\$46,747
State Agencies Administering Federal Funds					
1CJD	Criminal Justice Planning	4/18/73	6/29/73	12 months	\$33,600
CJD (Action Grant)	Crime Prevention Coordination	2/1/73	4/26/74	12 months	49,839
CJD (Action Grant)	Law Enforcement Academy	10/15/73	2/5/74	12 months	23,882
	Law Enforcement Teletype System	4/30/73	6/1/73	12 months	15,609
CJD (Action Grant)	Riot Control Equipment	6/25/73	8/28/73	12 months	25,689
CJD (Action Grant)	La Esperanza Home for Boys	11/2/73	2/6/74	12 months	55,000
CJD (Action Grant)	Youth Service Bureau	10/30/73	2/6/74	12 months	57,457
TDCA	Regional Drug Abuse Program	4/1/74	4/12/74	6 months	11,880
1TCA	Alcoholism Abuse Planning	5/22/73	6/11/73	11 months	11,823
TDCA	Emergency Employment Summer Youth	5/1/73	6/11/73	3 months	56,164
RMPT	Bilingual Nutrition Education	10/24/73	1/1/74	6 months	11,101
GCA	Area Agency on Aging	10/31/73	1/15/74	12 months	86,861
GCA	Title III Demonstration Nutrition	11/2/73	1/11/74	9 months	288,642
GCA	Title VII Nutrition Program	11/2/73	12/19/73	9 months	\$ 445,905
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-IN-Aid: 81%					\$1,173,452
Federal (Includes Direct Grants from Federal Agencies)					
1HUD	701 Comprehensive Planning	11/7/73	6/5/74	12 months	\$49,900
HUD	Work-Study Intern Program	3/21/73	8/23/73	12 months	89,490
EDA	Economic Development Planning	2/28/74	5/14/74	12 months	34,000
HEW	Comprehensive Health Planning	9/28/73	1/24/74	12 months	56,250
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 16%					\$229,640
TOTAL GRANTS-IN-AID Percentage Of Total Grants-In-Aid: 100%					\$1,449,839

1For explanation of abbreviation, see appendix D.

SOURCE OF FUNDS

Local:	\$509,524	24%
State:	\$46,588	2%
Federal:	\$1,589,329	74%



Data based on LRGVDC fiscal year and budget.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Pre-Hurricane Plan
 Housing Data for the Lower Rio Grande Valley
 Land Use Plan for the Lower Rio Grande Valley
 Model Zoning Ordinance for the Lower Rio Grande Valley
 Model Subdivision Ordinance for the Lower Rio Grande Valley
 1974 Criminal Justice Regional Plan
 Regional Police Academy
 La Esperanza Home for Boys
 Lower Valley Youth Service Bureau
 Police Teletype Network
 Police Detection and Apprehension Equipment
 Health Planning Advisory Committee Orientation Manual
 Area Planning Agency on Aging
 Summer Youth Program
 Demonstration Nutrition Project for the Elderly
 Emergency Information System Plan — 1974 Update
 Regional Computer Center
 Small Cities Assistance
 Police Teletype Network
 Home Health Services

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
LRGV Public Housing Survey	August 1974
HUD Work Study Intern Program	Continuing
"701" Comprehensive Planning	Continuing
Pre-Application Notification and Review System	December 1974
Local Planning Assistance	Continuing
Land Use Implementation	Continuing
Emergency Information System	Continuing
Transportation System Development	Continuing
1975 Criminal Justice Plan	Continuing
Regional Police Academy	December 1974
LRGV Police Radio System	December 1974
Regional Crime Prevention Program	Continuing
Feasibility Study of Bilingual Education	August 1974
Emergency Medical Services Feasibility Study	December 1974
LRGV Nutrition Program for the Elderly	August 1974
Area Agency on Aging	December 1974
Social Supporting Services Plan for the Aged	Continuing
Economic Development	Continuing

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Pre-Application Review Panel for the LRGVDC is composed of a maximum of fifteen (15) members, professionally qualified in relevant disciplines.

AUTHORITY FOR REVIEW AND COMMENT

The Pre-Application Review Panel for the LRGVDC reviews proposed applications as designated on OMB Circular A-95, and advises the Council as to review comments.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

374

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$205,976,065

NEWSLETTER

The "LRGVDC" is published bimonthly.
 Editor — Robert A. Chandler

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	2	39,751	119,257	159,008
Housing and Community Development	15	1,991,645	14,428,405	16,420,050
Law Enforcement and Criminal Justice	22	549,450	1,122,109	1,671,559
Natural Resources Management	4	492,900	15,274,500	15,767,400
Human Resources Development	16	554,180	5,098,435	5,652,615
Public Health	22	883,669	5,007,458	5,891,127
Transportation Systems Development	2	62,343	79,343	141,686
Economic Development	5	529,838	2,247,607	2,777,445
Others	0	0	0	0
TOTAL	88	\$ 5,103,776	\$ 43,377,114	\$ 48,480,890

MIDDLE RIO GRANDE DEVELOPMENT COUNCIL

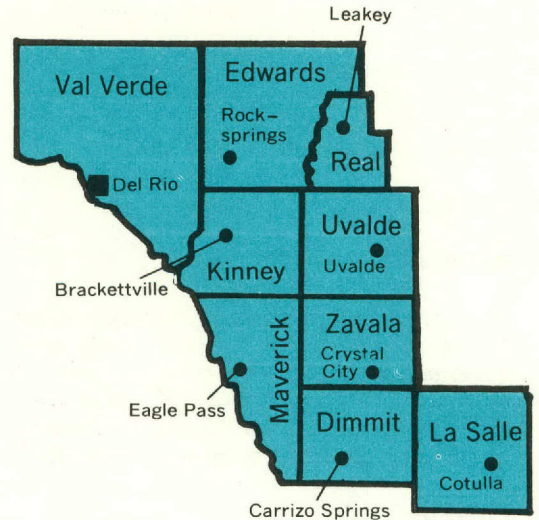
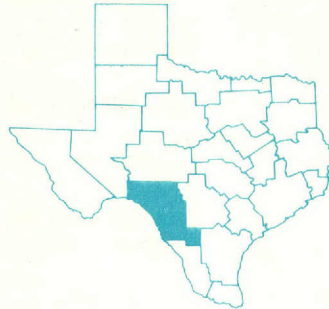
EXECUTIVE DIRECTOR:

Richard P. Thomas
 P.O. Box 1461
 Del Rio, Texas 78840
 (512) 775-1581

PRESIDENT

Hon. Howard T. Langford
 Mayor of Uvalde
 Uvalde Municipal Building
 P.O. Box 799
 Uvalde, Texas 78801
 (Term Expires May, 1975)

ESTABLISHED: March 19, 1970



- Member Counties
- County Seat
- Council Office

MIDDLE RIO GRANDE STATE PLANNING REGION (24)

The Middle Rio Grande Development Council (MRGDC) is a multi-county planning organization combining the advantages of an economic development district and a council of governments. Formerly, the nine member counties of the MRGDC comprised a sub-region of the Alamo State Planning Region, which also included the Alamo Area Council of Governments headquartered in San Antonio. In September, 1973, the nine-county sub-region was designated by the Office of the Governor as a separate planning region, the Middle Rio Grande State Planning Region. Within this context, the MRGDC seeks to stimulate regional socio-economic development. Member governments have for some time recognized that competition for limited resources and the need for increasing human opportunities on a regional scale warranted improved intergovernmental cooperation. MRGDC has responded in providing a forum through which local governments can focus their resources toward achieving common goals. In planning for comprehensive, balanced regional development, MRGDC has undertaken numerous programs designed to meet specific regional needs in such areas as community facilities development, criminal justice, natural resources management, manpower training, and comprehensive health planning, including alcoholism and drug abuse prevention planning.

3RD VICE-PRESIDENT

Hon. Edward P. Rodrigues
 Mayor of Eagle Pass
 P.O. Box C
 Eagle Pass, Texas 78852
 (Term Expires May, 1975)

SECRETARY-TREASURER

Hon. Sergio Gonzalez, Jr.
 Val Verde County Judge
 P.O. Drawer GG
 Del Rio, Texas 78840
 (Term Expires May, 1975)

STAFF

NAME	TITLE
John H. Stein	Director of Operations
Elia G. Santos	Senior Planner
Stephanie Schueler	Regional Criminal Justice Planner
Richard Reorden	Regional Health Service Planner
Nema Lue Gause	Principal Planner
Rogelio Dominguez	Human Resources Development Planner

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Allan Stovall
 Edwards County Judge
 Edwards County Courthouse
 Rocksprings, Texas 78880
 (Term Expires May, 1975)

2ND VICE-PRESIDENT

Hon. Tommy Seargeant
 Kinney County Judge
 Kinney County Courthouse
 Brackettville, Texas 78832
 (Term Expires May, 1975)

POPULATION BY COUNTY

Dimmit	9,039
Edwards	2,107
Kinney	2,006
LaSalle	5,014
Maverick	18,093
Real	2,013
Uvalde	17,348
Val Verde	27,471
Zavala	11,370

AREA OF STATE PLANNING REGION

14,333 SQ. MILES

STANDING COMMITTEES

Alcoholism and Drug Abuse Advisory Committee
Ancillary Manpower Planning Committee
Consultant Selection Committee
Criminal Justice Advisory Committee
Health Planning Advisory Committee
Personnel Committee
Project Review Committee

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured as follows: one elected official from each member governmental unit; ten representatives from citizen, economic and ethnic groups (5 elected by the entire council at the annual meeting and 5 elected by the Board of Directors at the first meeting thereafter).

COMPOSITION

Local elected officials of general purpose governments constitute 67% of the General Assembly. The remaining 33% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Assembly or Council, is authorized to adopt by-laws, elect council officers, adopt the annual budget and approve the work program.

TERM OF OFFICE

Representatives of general or special governmental units and medical society representatives: membership coincides with elective term of office or at the pleasure of the appointing authority. Citizen representatives: one year.

BOARD OF DIRECTORS

REPRESENTATION

Representation on the Board of Directors is determined as follows: one representative from each county (a County Judge or Commissioner); one representative from each county seat; one member representing all school districts in the region; one representative for each city over 25,000 in population; one member representing all other special purpose units of governments; six at-large members appointed by the Board of Directors.

COMPOSITION

Local elected officials of general purpose governments constitute 69% of the Board of Directors. Citizen representatives or representatives of interest groups constitute 31% of board members.

AUTHORITY

The Board of Directors is responsible for preparing and submitting the annual budget to the General Assembly, employing an Executive Director, authorizing contracts, acquiring and disposing of property in performance of duties, appointing advisory committees to the board, establishing a Project Review Committee, and formulating general policies governing council operations.

TERM OF OFFICE

Elected Officials: Concurrent with term of elective office.
All others: one year.

MEETING DATE

At discretion of Board of Directors.

GOVERNING BODY

The Board of Directors is designated as the governing body of the council.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	9
Cities:	10
School Districts:	4
Special Districts:	6
TOTAL	29
1970 Population of Service Area:	94,461
Population of Member Counties:	94,461
Non-Member Counties:	0

MEMBER COUNTIES

Dimmit	Real
Edwards	Uvalde
Kinney	Val Verde
La Salle	Zavala
Maverick	

MEMBER CITIES

Brackettville	Del Rio
Camp Wood	Eagle Pass
Carrizo Springs	Leakey
Cotulla	Rocksprings
Crystal City	Uvalde

MEMBER SCHOOL DISTRICTS

Cotulla ISD
San Felipe-Del Rio Consolidated School District
Brackettville ISD
Crystal City ISD

MEMBER SPECIAL DISTRICTS

Devil's River Soil Conservation District
Dos Rios Soil Conservation District
Maverick County SWCD #228
Maverick County Hospital District
Upper Nueces-Frio Soil Conservation District
Winter Garden SWCD

FINANCE

LOCAL DUES STRUCTURE

Local dues are determined after adoption of the annual budget. \$.088 per capita for counties and county seats. Counties and their respective county seats each pay one-half the fees due from the county. Dues for special units of governments are \$50.00 annually.

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Law Enforcement Radio Communications System	August 1974
Municipal Economic Development Handbooks	July 1974
Regional Crime Scene Investigation Program	August 1974
Human Resource Development Plan FY-75	July 1974
Local Government Planning & Zoning Seminars	September 1974
Economic Development Program Implementation	Continuing
Direct Services to the Elderly	March 1975
Parks and Open Space Plan	April 1975
Regional Juvenile Corrections System	September 1975
Comprehensive Health Planning	Continuing
Alcoholism Prevention Planning	Continuing
Drug Abuse Prevention Plan	September 1974
Criminal Justice Planning	Continuing

INNOVATIVE PROJECTS

An Interim General Plan Program has been completed for the Amistad Zoned Area of Val Verde County. The documents encompass a land use plan, proposed zoning orders, proposed manual of procedures, and study design for use of the Lake Amistad Zoning Authority.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Project Review Committee functions as a government applications review committee for the

council. The Committee is composed of members of the Board of Directors appointed by the President with approval of the board.

AUTHORITY FOR REVIEW AND COMMENT

The Project Review Committee has the authority between board meetings to act for the board in matters concerning review and comment.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

163

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$48,038,841

PUBLICATIONS

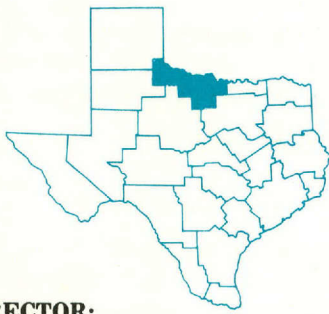
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Historical and Environmental Preservation Study</i>	July 1973
<i>Regional Health Data Book</i>	August 1973
<i>Economic Development District Annual Report</i>	August 1973
<i>Land Use and Transportation Study</i>	August 1973
<i>Regional Criminal Justice Plan, 1974</i>	September 1973
<i>Regional Alcoholism Prevention Plan</i>	January 1974
<i>Overall Economic Development Program</i>	May 1974
<i>Interim Plan for Amistad Zoned Area, Val verde County</i>	May 1974
<i>Regional Overall Program Design</i>	May 1974

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	5	343,001	1,473,050	1,816,051
Law Enforcement and Criminal Justice	4	95,825	380,506	476,331
Natural Resources Management	0	0	0	0
Human Resources Development	20	54,424	3,674,645	3,729,069
Public Health	9	628,411	1,021,998	1,650,409
Transportation Systems Development	8	22,130	1,915,289	1,937,419
Economic Development	4	166,200	544,800	711,000
Others	0	0	0	0
TOTAL	50	\$ 1,309,991	\$ 9,010,288	\$10,320,279

NORTEX REGIONAL PLANNING COMMISSION



EXECUTIVE DIRECTOR:

Edwin B. Daniel
1914 Kemp Blvd.
Wichita Falls, Texas 76301
(817) 322-5281

CHAIRMAN

Hon. John R. Lindsey
Jack County Judge
Jack County Courthouse
Jacksboro, Texas 76056
(Term Expires June, 1975)

ESTABLISHED: January 27, 1966

NORTH TEXAS STATE PLANNING REGION (3)

Since its formation in 1966, the Nortex Regional Planning Commission (Nortex) has completed a large number of projects benefiting member local governments within the region. Many of the regional plans prepared by the Commission have been implemented by various units of local governments. The first consolidation of city-county law enforcement agencies occurred in this region. Since the City of Quanah and Hardeman County led the way in consolidating law enforcement functions, two other counties in the region have followed this innovative approach to providing law enforcement services. A pilot project in "Land Resource Management" was undertaken last year and has received statewide acclaim for its success. During the early years, Nortex concentrated on the development of physical planning processes for the region. More recently, Nortex has initiated planning programs in the field of human resource development. Programs in drug abuse, alcoholism, manpower, aging and technical assistance to member governments now constitute an important segment of the work conducted by Nortex.

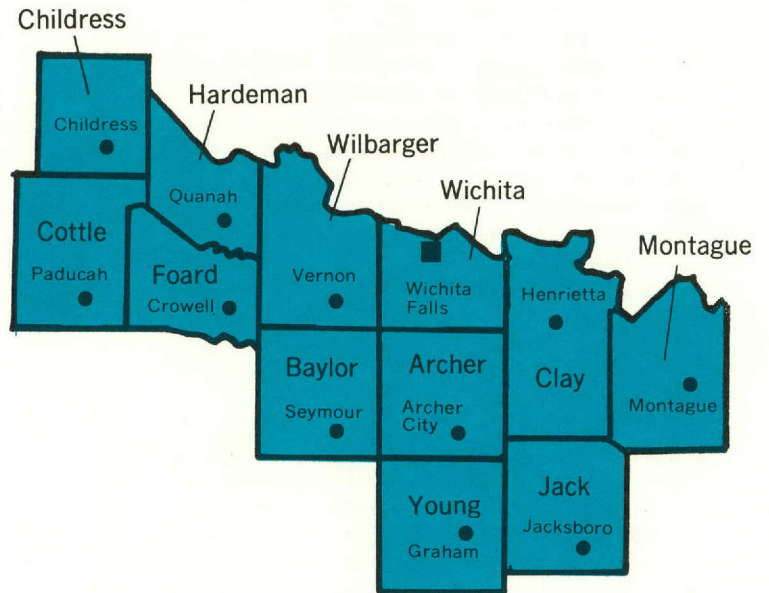
EXECUTIVE OFFICERS

VICE-CHAIRMAN

Hon. Sherrill Burba
Mayor of Olney
Box 487
Olney, Texas 76374
(Term Expires June, 1975)

SECRETARY

Hon. Calvin Ashley
Wichita County Judge
Wichita County Courthouse
Wichita Falls, Texas 76301
(Term Expires June, 1975)



- Member Counties
- County Seat
- Council Office

STAFF

NAME	TITLE
Randall Hempling	Director of Human Resources
Jack Gentry	Planning Analyst
Joan Mackey	Draftsman
Joi Anne Garrett	Manpower Planner
Kathy Scheid	Aging Coordinator
David G. Alford	Criminal Justice Coordinator
Tom Merritt	Urban Planner
Mike McMurtery	Planning Analyst
Ralph DeAnda	Drug Planning Coordinator
Clyde Fink	Civil Engineer
Gail Ferguson	Administrative Assistant/Accountant

POPULATION BY COUNTY

Archer	5,759
Baylor	5,221
Childress	6,605
Clay	8,079
Cottle	3,204
Foard	2,211
Hardeman	6,795
Jack	6,711
Montague	15,326
Wichita	121,862
Wilbarger	15,355
Young	15,400

212,528

AREA OF STATE PLANNING REGION

10,156 SQ. MILES

STANDING COMMITTEES

Budget and Finance Committee
By-Laws and Public Relations Committee
Housing Committee
Manpower Committee
Water, Sewer and Public Facilities
Transportation Committee
Recreation and Open Space
Health Advisory Committee
Law Enforcement Advisory Committee
Drug Abuse Advisory Committee
Alcoholism Advisory Committee
Environmental Assessment Committee
Aging Committee
Developmental Disabilities Committee

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured as follows: cities over 500 in population—one representative; Wichita Falls—four representatives; counties—three representatives from each county appointed by the commissioners courts to represent the counties, smaller communities, school districts and water districts or authorities. Soil and Water Conservation Districts—SWCD's have one representative from each planning and service region; Hospital Districts—one representative for each district; School Districts—one representative; River Authorities—one representative.

COMPOSITION

The General Assembly is composed of 100% local elected officials of general purpose governments.

AUTHORITY

The General Assembly is responsible for reviewing the operations of the Commission, advising the Executive Committee on general policy and approving all regional plans developed by the Executive Committee.

TERM OF OFFICE

Concurrent with term of elective office or at the pleasure of the appointing authority.

EXECUTIVE COMMITTEE

REPRESENTATION

Membership in the Executive Committee is determined in the following manner: one representative for each county; two representatives from the City of Wichita Falls; one representative for each city with a population of 1,000 or more; Soil and Water Conservation Districts—one member collectively; Hospital Districts—one representative; River Authority—one representative; School Districts—three representatives of the following categories: school districts with less than 1,000 ADA; school districts with more than 1,000 ADA Wichita IDA— one representative.
1 average daily attendance.

COMPOSITION

Local elected officials of general purpose governments constitute 100% of the Executive Committee membership.

AUTHORITY

The Executive Committee formulates policy and makes the necessary operating decisions. Executive Committee decisions are subject to review and approval by the General Assembly.

TERM OF OFFICE

Concurrent with term of elective office.

MEETING DATE

Third Thursday each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of the Nortex Regional Planning Commission.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	12
Cities:	24
School Districts:	3
Special Districts:	12
Others:	
TOTAL	51
1970 Population of Service Area:	212,528
Population of Member Counties:	212,528
Non-Member Counties:	0

MEMBER COUNTIES

Archer	Hardeman
Baylor	Jack
Childress	Montague
Clay	Wichita
Cottle	Wilbarger
Foard	Young

MEMBER CITIES

Archer City	Iowa Park
Byers	Jacksboro
Bowie	Newcastle
Bryson	Nocona
Burkburnett	Olney
Childress	Paducah
Chillicothe	Petrolia
Crowell	Quanah
Electra	Saint Jo
Graham	Seymour
Henrietta	Vernon
Holliday	Wichita Falls

MEMBER SCHOOL DISTRICTS

Gold-Burg ISD
Olney ISD
Chillicothe ISD

MEMBER SPECIAL DISTRICTS

Cottle County SWCD	Red River Authority
Foard County SWCD	Upper West Fork SWCD
Green Belt M&IWA	Wichita SWCD
Hall SWCD	Wilbarger Co. Hospital
Little Wichita SWCD	Wilbarger SWCD
Lower Pease SWCD	Young SWCD

FINANCE

LOCAL DUES STRUCTURE

Counties: \$50.00 per year; Cities: \$0.10 per capita; Soil & Water Conservation Districts: \$25.00; School Districts: \$0.10 per average daily attendance; Other Special Districts: \$50.00 per year.

BUDGET DATA

Total Current Annual Budget:	\$2,188,284
¹ Pass Through:	\$1,836,608
Total Previous Annual Budget:	\$990,587
¹ Pass Through:	\$575,978
Fiscal Year Begins:	July 1
Current Budget Adopted:	June 20, 1974

¹For Definition of Pass Through Funds, see appendix D.

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>1974 Criminal Justice Plan</i>	August 1973
<i>A Nursing Home Plan</i>	September 1973
<i>Resource Data Book (2nd Edition)</i>	September 1973
<i>An Open Space Plan</i>	November 1973
<i>1973 Housing Study</i>	December 1973

Review and Comment Procedures
(Revised)
Preliminary Solid Waste Study
Water and Sewer Planning Update 1974

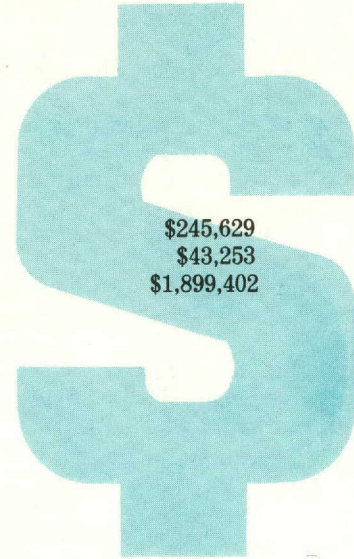
February 1974
April 1974
May 1974

NEWSLETTER

"The Landsman" is published by-monthly by the Nortex Regional Planning Commission.

SOURCE OF FUNDS

Local:	\$245,629	11%
State:	\$43,253	2%
Federal:	\$1,899,402	87%



Data based on Nortex fiscal year and budget.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	12/22/73	1/74	12 months	\$43,253	
STATE FUNDS					Percentage of Total Grants-In-Aid: 8%	\$43,253
State Agencies Administering Federal Funds						
¹ OCHP	Comprehensive Health Planning	7/2/73	10/3/73	12 months	\$15,000	
TDCA	Emergency Employment Act—Summer	5/7/73	6/1/73	3 months	100,476	
TDCA	Emergency Employment Act-Reg.	N/R	6/73	12 months	57,100	
TCA	Alcoholism Planning	4/1/74	5/4/74	3 months	3,863	
CJD	Criminal Justice Planning	4/5/73	6/28/73	12 months	27,000	
CJD (Action Grant)	Peace Officer Training	4/30/73	6/29/73	12 months	16,053	
CJD (Action Grant)	Teletype Network	6/6/73	8/8/73	12 months	19,052	
CJD (Action Grant)	Crime Scene Kits	2/15/74	3/25/74	6 months	8,609	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 42%	\$247,153
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	3/7/74	3/14/74	1.5 months	\$5,664	
HUD-701	Comprehensive Planning	4/26/74	5/7/74	12 months	50,336	
DOL	1974 Summer Youth Program	5/24/74	5/29/74	2 months	240,458	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 50%	\$296,458
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$586,864

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Project SEARCH — Locating and Identifying Retarded Persons
 Emergency Facility and Transportation Survey
 MAST Operations Handbook
 Nursing Home Plan
 Regional Peace Officer Training Program
 Radio Communications System Design
 Regional Teletype Network
 Criminal Justice Plans
 Master Plan for Lakeside City Municipal Building and Joint Recreational Development
 Plan for Burkburnett, Vernon and Bryson Parks and for Cemetery in Holliday
 Planting Plans for Quanah Community Center, Quanah ISD and Vernon SCS Building
 Pilot Project to study Land Resource Management criteria in Texas
 Open Space, Solid Waste and Transportation Planning for the North Texas State Planning Region

Developmental Disabilities Plan
 Twelve County Water and Sewer Study
 Regional Directory-updated

PROJECTS UNDERWAY

PROJECT

ANTICIPATED COMPLETION DATE

Regional Teletype Network June 1975
 Regional Peace Officer Training June 1975
 Criminal Justice Plan June 1975

Housing Study February 1975
 Manpower Plan May 1975
 Base Mapping NR
 Directory of Services for Drug and Alcohol Abusers September 1974
 Radio Communications Equipment June 1975

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

A-95 Review and Comment responsibilities are assigned to an appropriate standing committee.

AUTHORITY FOR REVIEW AND COMMENT

Standing committees advise the Executive Committee as to A-95 review and comment matters.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

220

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$63,696,998

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reveiwed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	6	204,368	1,645,468	1,849,836
Law Enforcement and Criminal Justice	18	249,386	397,911	647,297
Natural Resources Management	2	151,000	151,000	302,000
Human Resources Development	6	154,232	543,846	698,078
Public Health	7	225,499	398,760	624,259
Transportation Systems Development	13	222,783	4,980,229	5,203,012
Economic	0	0	0	0
Others	0	0	0	0
TOTAL	52	\$1,207,268	\$8,117,214	\$9,324,482

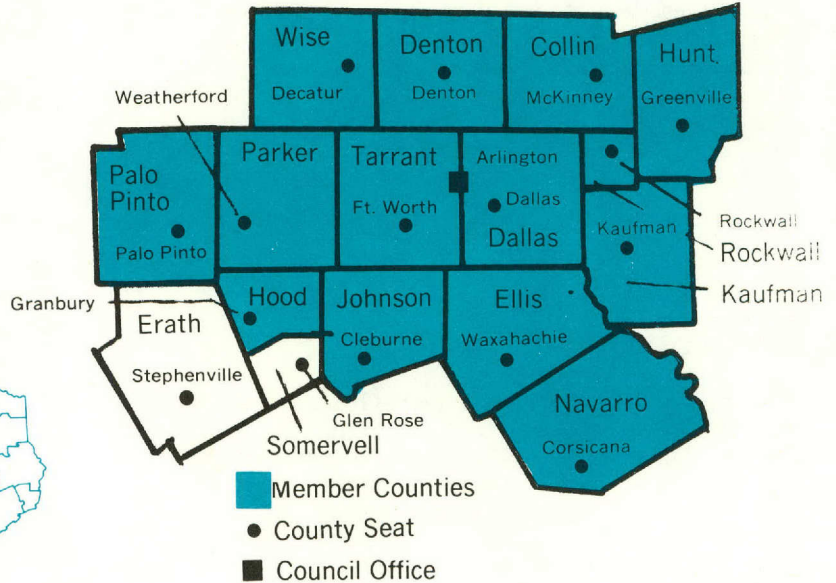
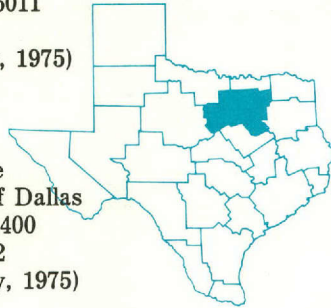
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE DIRECTOR:

William J. Pitstick
 P.O. Drawer COG
 Arlington, Texas 76011
 (817) 261-3331
 (Term expires May, 1975)

PRESIDENT

Hon. Jerry Gilmore
 Councilman, City of Dallas
 1307 Pacific, Suite 400
 Dallas, Texas 75202
 (Term Expires May, 1975)



ESTABLISHED: January 20, 1966

NORTH CENTRAL TEXAS STATE PLANNING REGION (4)

The North Central Texas Council of Governments (NCTCOG), the first regional council established in Texas, serves a metropolitan region encompassing 16 counties and 12,627 square miles, with an estimated 1974 population of 2,861,740. NCTCOG conducts major regional planning programs in public transportation, solid waste, airport systems, health, criminal justice, manpower and water resources. Major plans were completed this year in public transportation, solid waste and airport systems. NCTCOG operates a regional police academy which has graduated more than 1000 officers from its basic recruit class since its formation. NCTCOG operates a Regional Information Service Center which disseminates information to the public and provides aerial and topographic maps to local governments and private citizens. During the past year, NCTCOG has coordinated the Metropolitan Area-wide Review and Comment (MARC) Program under which local governments in the region review all federal funds coming into their communities.

- | | |
|----------------------|--------------------------------|
| Jim Parr | Director, Regional Services |
| C.J. Webster | Director, Public Affairs |
| Robert L. Wegner | Director, Regional Planning |
| John J. Roark | Director, Transportation |
| Jerome Pikulinski | Director, Manpower Planning |
| James S. Kline | Director, Police Training |
| A. Russell Lokkeberg | Director, Comprehensive Health |
| Frederic W. Keithley | Director, Criminal Justice |

POPULATION BY COUNTY

Collin	66,920
Dallas	1,327,321
Denton	75,633
Ellis	46,638
*Erath	18,141
Hood	6,368
Hunt	47,948
Johnson	45,769
Kaufman	32,392
Navarro	31,150
Palo Pinto	28,962
Parker	33,888
Rockwall	7,046
*Somervell	2,793
Tarrant	716,317
Wise	19,687
	2,506,973

*Non-Member Counties

AREA OF STATE PLANNING REGION

12,627 SQ. MILES

STANDING COMMITTEES

- Regional Transportation Policy Advisory Committee
- Regional Solid Waste Policy Development Committee
- Air System Plan Committee
- Regional Health Planning Council
- Regional Police Academy Advisory Board
- Criminal Justice Policy Development Committee
- Regional Codes Policy Development Committee
- Regional Manpower Planning Council
- Joint Airport Zoning Board

EXECUTIVE OFFICERS

VICE-PRESIDENT

Hon. Al Ruschhaupt
 Mayor of McKinney
 304 Brook Lane
 McKinney, Texas 75069
 (Term Expires May, 1975)

SECRETARY-TREASURER

Hon. William F. Bowles
 Mayor of Grand Prairie
 Allen, Bowles & Davis
 828 Hartford Building
 Dallas, Texas 75201
 (Term Expires May, 1975)

IMMEDIATE PAST PRESIDENT

Hon. R. Dan Matkin
 Mayor of Irving
 2910 Coronado
 Irving, Texas 75062
 (Term Expires May, 1975)

STAFF

NAME	TITLE
Jim D. Starr	Deputy Executive Director
Harrison Reed	Director of Administration

Parks and Open Space Strategy Committee
 Government Application Review Committee
 Human Resources Review Committee
 Environmental Review Committee
 Technical Applications Review Committee
 Water Quality Council
 Water Supply Committee
 Drug Abuse Advisory Committee
 Alcoholism Advisory Committee
 Mental Health and Mental Retardation
 Advisory Committee

Cities:	113
School Districts:	17
Special Districts:	14
Others:	
TOTAL	158
1970 Population of Service Area:	2,506,973
Population of Member Counties:	2,486,039
Non-Member Counties:	2

GENERAL ASSEMBLY

REPRESENTATION

The membership of the General Assembly is composed of one voting representative (elected official) from each member government. These representatives are appointed by and from the governing body of each member government. In addition, 20 citizen representatives are selected from the 14 counties.

COMPOSITION

Local elected officials constitute 89% of the General Assembly. 11% are citizen representatives or representatives of interest groups.

AUTHORITY

Voting members of the General Assembly elect officers and amend the by-laws.

TERM OF OFFICE

Elected officials serve on the General Assembly until replaced by their respective governments. Citizen representatives serve three-year terms.

MEMBER COUNTIES

Collin	Hunt	Parker
Dallas	Johnson	Rockwall
Denton	Kaufman	Tarrant
Ellis	Navarro	Wise
Hood	Palo Pinto	

MEMBER CITIES

Addison	Flower Mound	Murphy
Allen	Forest Hill	North Richland Hills
Alvarado	Forney	Pantego
Anna	Fort Worth	Pilot Point
Argyle	Frisco	Plano
Arlington	Garland	Princeton
Azle	Glenn Heights	Prosper
Balch Springs	Granbury	Red Oak
Bedford	Grand Prairie	Renner
Benbrook	Grandview	Rhome
Blue Mound	Grapevine	Richardson
Blue Ridge	Greenville	Richland Hills
Bridgeport	Haltom City	Rio Vista
Burleson	Haslet	River Oaks
Carrollton	Highland Village	Roanoke
Cedar Hill	Hurst	Rockwall
Celina	Hutchins	Rowlett
Cleburne	Irving	Royse City
Cockrell Hill	Italy	Sachse
Colleyville	Joshua	Saginaw
Commerce	Justin	Sanger
Coppell	Kaufman	Seagoville
Copper Canyon	Keene	Sonoma
Corsicana	Keller	Southlake
Crandall	Kemp	Spingtown
Crowley	Kennedale	Terrell
Dallas	Kleberg	Venus
Dalworthington Gardens	Krum	Watauga
Decatur	Lake Dallas	Waxahachie
Denton	Lancaster	Weatherford
DeSoto	Lewisville	Westlake
Duncanville	Little Elm	White Settlement
Edgecliff Village	Lone Oak	Wilmer
Ennis	Mabank	Wolfe City
Eules	Mansfield	Woodland Hills
Everman	McKinney	Wylie
Farmers Branch	Mesquite	
Ferris	Mineral Wells	
	Mingus	

EXECUTIVE BOARD

REPRESENTATION

The Executive Board is composed of four General Assembly officers, five Directors elected by the Regional Planning Commission, and two citizen representatives.

COMPOSITION

81% are local elected officials of general purpose governments. 19% are local citizens or representatives of interest groups.

AUTHORITY

The eleven member Executive Board is the policy approval board of the General Assembly. It prepares business for meetings, work programs, budgets, executes contracts, appoints committees, and authorizes staffing and budget decisions.

MEETING DATE

Third Thursday of each month.

TERM OF OFFICE

One year

GOVERNING BODY

The Executive Board is designated as the governing body of NCTCOG.

MEMBER SCHOOL DISTRICTS

Arlington	Grand Prairie	Mesquite
Cleburne	Grapevine	Milford
Dallas	Irving	Rockwall
Denton	Italy	White Settlement
Fort Worth	Kaufman	Weatherford
Garland	Lewisville	

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties: 14

MEMBER SPECIAL DISTRICTS

Collin County SWCD

Dallas County Water District #7
 Dalworth DWCD #19
 Denton-Wise SWCD #528
 Ellis Prairie SWCD
 Flower Mound Municipal Utility District #1
 Hood-Parker SWCD #529
 Johnson County SWCD #541
 Navarro County SWCD #514
 North Texas Municipal Water District
 Tarrant County WCID #1
 Trinity River Authority
 Upper Sabine SWCD
 Weatherford Junior College District

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Drug Abuse Plan	September, 1974
Alcoholism Services Plan	November, 1974
Study of Law Enforcement Training Needs	November 1974
Regional Plan for Aging Services	January, 1975
Regional Water Supply Plan	September, 1974
Four County Water and Sewer Planning Program	September, 1974
Comprehensive Health Plan	December, 1975
Regional Emergency Services Plan	June, 1975
Law Enforcement Radio Communications Plan	March, 1975

FINANCE

LOCAL DUES STRUCTURE

COG Membership: cities under 5,000 population, school districts, and special districts--flat rate of \$50 annually. Cities between 5,000 and 10,000 population--flat rate of \$100 annually.

Combined COG and RPC Membership: cities over 10,000 population — \$.06 per capita in Dallas and Tarrant counties, \$.04 per capita in the other NCTCOG counties. All counties — \$.005 per capita of total county population with \$100 minimum.

BUDGET DATA

Total Current Annual Budget:	\$7,352,947
1Pass Through:	4,293,922
Total Previous Annual Budget:	5,210,124
1Pass Through:	Not Available
Fiscal Year Begins:	October 1
Current Budget Adopted:	October 1, 1973
1For definition of Pass Through Funds, see appendix D.	

SOURCE OF FUNDS

Local:	\$1,344,950	18%
State:	\$570,003	8%
2Federal:	\$5,467,481	74%

Data based on NCTCOG fiscal year and budget.
 2Includes Significant Pass Through Federal Funds.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Airport Systems Plan
 Open Space Policies for North Central Texas
 Hospital Plan for North Central Texas
 Systems Analysis Study and Regional Plan for Solid Disposal Waste
 Public Transportation Framework
 Current Population estimates for cities and counties in North Central Texas
 Regional Manpower Plan
 Renner Environmental Water and Wastewater Plan
 Mineral Wells/Weatherford Economic Impact and Recovery Study
 Developmental Disabilities Plan
 Survey of Ambulance Service in North Central Texas

INNOVATIVE PROJECTS

The Metropolitan Areawide Review and Comment Program of NCTCOG permits local governments to review all applications for federal funds. It is the only project of its kind in the nation.

NCTCOG provides approximately 400 aerial maps each month to local governments in the region through the Regional Information Service Center.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee is composed of top level administrative employees of local government including: 3 City Managers, 2 County Planners, 2 School Superintendents, 3 Human Resources Specialists, 2 Community Development Coordinators, 1 Park and Recreation Director, 2 Public Utilities Specialists.

AUTHORITY FOR REVIEW AND COMMENT

The Government Applications Review Committee reviews all applications and submits recommendations to the Executive Board.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

1324

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$1,879,890,253

PUBLICATIONS

[Title and Date of Publications from June 1, 1973 to May 31, 1974]

<i>Counties of North Central Texas</i>	June 1973
<i>Manpower Requirements</i>	October 1973
<i>MARC Policies and Procedures</i>	February 1974
<i>Airport System Plan - Summary</i>	May 1974
<i>Open Space Policy for North Central Texas</i>	June 1973
<i>Alcoholism Directory</i>	January 1974
<i>A Hospital Plan for North Central Texas</i>	August 1973
<i>Population Estimates for Counties and Cities in North Central Texas</i>	March 1974 & June 1974
<i>What is NCTCOG?</i>	October 1973
<i>Apartment Survey</i>	June 1973
<i>Apartment Survey</i>	September 1973
<i>Apartment Survey</i>	December 1973
<i>Apartment Survey</i>	December 1973

NEWSLETTER

"Your Region in Action" is published monthly by
NCTCOG.
Editor — C.J. Webster

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	1/2/74	2/19/74	12 months	\$272,603
STATE FUNDS Percentage of Total Grants-In-Aid: 5%					\$272,603
State Agencies Administering Federal Funds					
¹ GCA	Aging Planning	5/7/74	Pending	12 months	\$ 76,017
TCA	Alcoholism Planning	5/14/74	Pending	12 months	41,752
TDCA	Drug Abuse Planning	5/14/73	Pending	4 months	8,335
TDCA	Summer Youth Program	6/3/74	Pending	3 months	668,311
TDCA	Emergency Employment Act	5/19/73	6/1/73	12 months	68,900
TDCA	Intergovernmental Personnel Act	8/10/73	8/16/73	12 months	25,470
TCA	Alcoholism Planning	6/6/73	7/31/73	11 months	29,818
TDCA	Emergency Employment Act	NR	NR	12 months	242,117
CJD (Action Grant)	¹ TCCJP	2/5/74	4/26/74	3 months	\$23,000
CJD (Action Grant)	Regional Drug Abuse	11/1/73	12/14/73	12 months	20,000
CJD (Action Grant)	Training	10/29/73	1/7/74	12 months	24,000
CJD (Action Grant)	Radio Communications	8/14/73	10/1/73	12 months	372,091
CJD (Action Grant)	Teletype System	5/3/73	7/5/73	12 months	779,446
CJD	Criminal Justice Plan	6/19/73	8/30/73	12 months	56,700
CJD (Action Grant)	Law Enforcement Training	7/19/73	11/9/73	12 months	130,000
CJD	Criminal Justice Plan	5/1/73	6/28/73	12 months	\$ 77,400
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid: 54%					\$2,643,357
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD 701	Comprehensive Planning	5/74	5/74	12 months	216,000
HUD	Intern Program	5/74	5/74	12 months	62,000
HEW	Health Planning	9/73	10/73	16 months	246,031
EPA	Solid Waste Training	12/73	1/74	5 months	17,500
EPA	Work Incentive Program	10/73	10/73	12 months	160,000
DOL	Oper. Main./NYC In/Out of School	8/73	8/73	12 months	477,067
HUD	Comp. Planning	7/73	8/73	12 months	25,656
DOL	Manpower Planning	10/73	10/73	12 months	191,580
DOT (UMTA)	Transportation Planning	5/73	7/73	14 months	550,000
HUD	MARC	6/73	6/73	15 months	\$ 90,948
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 41%					\$2,036,782
TOTAL GRANTS-IN-AID Percentage Of Total Grants-In-Aid: 100%					\$4,952,742

¹For Explanation of Abbreviations, See Appendix D

PROJECT REVIEW SUMMARY [June 1, 1973 to May 31, 1974]

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	5	\$ 110,068	\$ 155,500	\$ 265,568
Housing and Community Development	22	13,601,178	11,837,456	25,438,634
Law Enforcement and Criminal Justice	76	4,814,117	14,842,994	19,657,111
Natural Resources Management	20	3,078,146	4,739,350	7,817,496
Human Resources Development	55	409,918	17,058,708	17,468,626
Public Health	92	15,965,376	11,077,638	27,043,014
Transportation Systems Development	16	10,140,478	20,749,862	30,890,340
Economic Development	5	355,542	878,149	1,233,691
Others	20	712,181	6,530,315	7,242,496
TOTAL	311	\$49,187,004	\$87,869,972	\$137,056,976

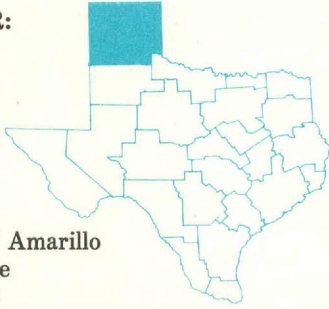
PANHANDLE REGIONAL PLANNING COMMISSION

EXECUTIVE DIRECTOR:

Ernest R. Clark
P.O. Box 9257
Amarillo, Texas 79105
(806) 376-4238

CHAIRMAN

Hon. W.W. Nicklaus
Commissioner, City of Amarillo
3019 Mockingbird Lane
Amarillo, Texas 79109
(Term expires December 31, 1974)



ESTABLISHED: September 23, 1969

PANHANDLE REGIONAL STATE PLANNING REGION (1)

The Panhandle Regional Planning Commission (PRPC) was organized as a voluntary association of local units of government with the purpose of implementing a system of intergovernmental communication and cooperation. It is the policy of the Commission to render technical assistance to local governments upon request. PRPC is dedicated to the concept of preserving the autonomy of local units of governments. In support of this approach, the Commission delivers general planning and management services to its member governments while developing regional comprehensive functional plans. These programs are designed to strengthen the ability of local governments within the region to address public needs and problems which transcend city and county boundaries.

EXECUTIVE OFFICERS

1ST VICE-CHAIRMAN

Hon. Warren Jenkins
Lipscomb County Judge
County Courthouse
Lipscomb, Texas 79056
(Term Expires December 31, 1974)

2ND VICE-CHAIRMAN

Hon. Garland Green
Hartley County Judge
P.O. Box 75
Channing, Texas 79018
(Term Expires December 31, 1975)

SECRETARY

Hon. C.C. Bogan
Mayor, City of Borger
P.O. Drawer M
Borger, Texas 79007
(Term Expires December 31, 1974)

TREASURER

James McCray
Panhandle Ground Water Conservation District
1306 Euclid
Panhandle, Texas 79068
(Term Expires December 31, 1975)

Dallam Dalhart ●	Sherman Stratford ●	Hansford Spearman ●	Ochiltree ● Perryton	Lipscomb Lipscomb ●
Hartley Channing ●	Moore Dumas ●	Hutchinson Stinnett ●	Roberts ● Miami	Hemphill Canadian ●
Oldham Vega ●	Potter Amarillo ■	Carson Panhandle ●	Gray Pampa ●	Wheeler Wheeler ●
Deaf Smith Hereford ●	Randall Canyon ●	Armstrong Claude ●	Donley Clarendon ●	Collingsworth Wellington ●
Parmer Farwell ●	Castro Dimmitt ●	Swisher Tulia ●	Briscoe Silverton ●	Hall ● Memphis

- Member Counties
- County Seat
- Council Office

STAFF

NAME	TITLE
E.L. Melin	Director of Comprehensive Health Planning
Benny Lawrence	Director of Regional Planning
John Scott	Criminal Justice Planner
Robert Lord	Regional Engineer
W.G. Hollifield	Project Director
W.D. Cheshire	Regional Manpower Secretariat
Teofile Moreno	Alcoholism/Drug Abuse Developer
Jesse Moses	County Manpower Planner
Mark McConathy	Planner Intern
William Harvey	Planner Aide
Mrs. Martha Cox	Finance Officer
Earle Clifford	County Manpower Planner
Leland Wood	Crime Prevention Officer
Miss Haila McGoffin	Planning Aide

AREA OF STATE PLANNING REGION

24,900 SQ. MILES

STANDING COMMITTEES

- Housing Committee
- Recreation/Open Space Committee
- Transportation/Land Use Committee
- Criminal Justice Advisory Board
- Health Council
- Environmental Committee (Canadian River Basin Planning Advisory Committee)
- Manpower Area Planning Council
- Panhandle Regional Alcohol and Drug Abuse Services Coordinating Board

POPULATION BY COUNTY

Armstrong	1,895
Briscoe	2,794
Carson	6,358
Castro	10,394
Collingsworth	4,755
*Dallam	6,012
Deaf Smith	18,999
Donley	3,641
Gray	26,949
Hall	6,015
*Hansford	6,351
Hartley	2,782
Hemphill	3,084
*Hutchinson	24,443
Lipscomb	3,486
Moore	14,060
*Ochiltree	9,704
Oldham	2,258
Parmer	10,509
Potter	90,511
Randall	53,885
*Roberts	967
*Sherman	3,657
Swisher	10,373
Wheeler	6,434

330,316

*Non-Member Counties

GENERAL ASSEMBLY

REPRESENTATION

Each member county and city has two voting representatives in the General Assembly. Each special district including school districts, water districts, water authorities and soil and water conservation districts have one voting representative. Associate members have one non-voting representative.

COMPOSITION

The General Assembly consists of 84.7% local elected officials of general purpose governments.

AUTHORITY

The General Assembly meets once each quarter and conducts the affairs of the Commission which includes adoption of the annual budget.

TERM OF OFFICE

Elected officials are appointed as representatives to the General Assembly for the duration of their term of elective office or until such time as they are replaced by the appointing authority.

BOARD OF DIRECTORS

REPRESENTATION

Five officers are elected at-large by the General Assembly; two representatives from each planning and service area (5 areas); Directors-at-Large (must be minority members) - three at the present time; and the immediate Past Chairman. Total Board membership is nineteen members.

COMPOSITION

The Board of Directors consists of 94.7% local elected officials of general purpose governments.

AUTHORITY

The Board of Directors is responsible for carrying out the programs and policies established by the General Assembly. The Board governs the affairs of the Commission between quarterly meetings of the General Assembly. This includes responsibility for management of funds, authorizing contracts and approval of all grant applications.

TERM OF OFFICE

The term of the Chairman is for one year; the term of the Immediate Past Chairman is for one year; the terms of the PSA representatives and Directors-at-Large are staggered two year terms.

MEETING DATE

Fourth Thursday of each month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the Panhandle Regional Planning Commission.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	19
Cities:	43
School Districts:	4
Special Districts:	15
Others:	3

TOTAL	84
1970 Population of Service Area:	330,316
Population of Member Counties:	279,182
Non-Member Counties:	6

MEMBER COUNTIES

Armstrong	Donley	Oldham
Briscoe	Gray	Parmer
Carson	Hall	Potter
Castro	Hartley	Randall
Collingsworth	Hemphill	Swisher
Deaf Smith	Lipscomb	Wheeler
	Moore	

MEMBER SPECIAL DISTRICTS

Canadian River Municipal Water Authority
 Canadian River SWCD
 Dallam SWCD
 Donley County SWCD
 Greenbelt Municipal & Industrial Water Authority
 Moore County SWCD
 North Plains Water District
 Palo Duro River Authority of Texas
 Palo Duro SWCD
 Panhandle Ground Water Conservation District
 Parmer County SWCD
 Running Water SWCD
 Salt Fork SWCD
 Tierra Blanca SWCD
 Tule Creek Soil & Water Conservation District

MEMBER CITIES

Adrian	Friona	Shamrock
Amarillo	Fritch	Silverton
Booker	Groom	Spearman
Borger	Happy	Stinnett
Bovina	Hart	Stratford
Cactus	Higgins	Sunray
Canadian	Howardwick	Tanglewood
Canyon	Lefors	Texline
Clarendon	McLean	Tulia
Claude	Memphis	Turkey
Dalhart	Mobeetie	Vega
Dimmitt	Pampa	Wellington
Dumas	Panhandle	Wheeler
Farwell	Perryton	White Deer
Follett		

FINANCE

LOCAL DUES STRUCTURE

Cities and Counties — \$.04 per capita; Special Districts — \$50; Associate Members — \$50. Membership dues are paid on a yearly basis beginning on January 1.

BUDGET DATA

Total Current Annual Budget:	\$1,695,890
¹ Pass Through:	\$1,212,127
Total Previous Annual Budget:	\$ 541,253
¹ Pass Through:	Figures Not Available
Fiscal Year Begins:	January 1, 1974
Current Budget Adopted:	December 7, 1973

¹For definition of Pass Through Funds, see appendix D.

MEMBER SCHOOL DISTRICTS

Estelline ISD
Groom ISD
Happy ISD
Hart ISD

OTHER MEMBERS

Donley County Living History Commission
Texas Cattle Feeders Association
Texas State Technical Institute

NEWSLETTER

"Panorama" is published quarterly by the Panhandle Regional Planning Commission.
Editor — William Harvey

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

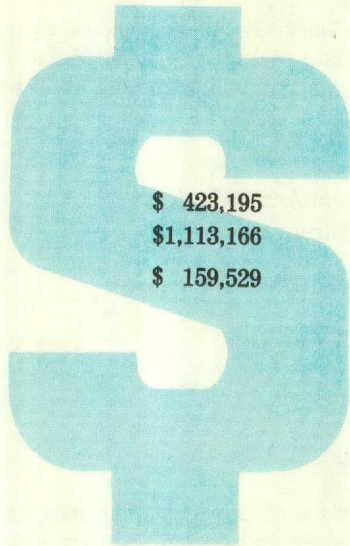
Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount		
State of Texas (Programs Utilizing 100% State Funds)							
¹ GDPC	State Planning Assistance	12/20/73	1/21/74	12 months	\$56,918		
STATE FUNDS					Percentage of Total Grants-In-Aid: 4%	\$56,918	
State Agencies							
Administering Federal Funds							
¹ TDCA	Salary Survey	11/16/73	1/1/74	12 months	10,000		
TWQB	Water Quality Planning	11/12/73	1/1/74	18 months	90,000		
CJD (Action Grant)	Teletype	3/1/74	5/24/74	12 months	30,123		
CJD (Action Grant)	Crime Prevention-Public Awareness Unit	3/12/74	5/24/74	12 months	52,298		
CJD (Action Grant)	Law Enforcement Academy	4/3/74		12 months	31,692		
CJD (Action Grant)	Civil Disturbance Equipment	9/20/73	1/9/74	8 months	9,728		
CJD (Action Grant)	Drug Abuse Council	10/19/73	1/1/74	12 months	15,000		
CJD (Action Grant)	Radio Communication	12/18/73	2/27/74	15 months	897,560		
CJD	Criminal Justice Planning	4/1/74		12 months	\$ 35,400		
FEDERAL FUNDS					ADMINISTERED BY STATE AGENCIES	Percentage of Total Grants-In-Aid: 82%	\$1,171,801
Federal (Includes Direct Grants from Federal Agencies)							
¹ HUD-701	Comprehensive Planning	5/1/74		12 months	60,000		
HEW	Mini-Drug	4/9/74		N/R	3,190		
HEW	Aging	5/22/74		12 months	56,331		
DOL	Manpower - CAMPS	10/1/73	10/30/73	12 months	50,000		
EDA	Economic Development Planning	3/11/74		12 months	\$25,000		
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 14%	\$194,521	
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$1,423,240	

¹For explanation of abbreviations, see appendix D.

N/R — Not Reported

SOURCE OF FUNDS

Local	\$ 423,195	25%
State:	\$1,113,166	66%
Federal:	\$ 159,529	9%



Data based on PRPC fiscal year and budget.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Salary Survey
 Pediatric Nurses Assistant Program
 Codes and Enforcement Survey
 County Economic Profiles
 Recreation for the Aged in the Texas Panhandle
 Overall Economic Development Program for Armstrong County

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
River Basin Planning	June, 1975
Hospital Shared Services	Continuing
Hospital Utilization Reports	Continuing
Search Committee (doctors)	Continuing
Emergency Medical Services	March 1975
Crime Prevention Unit	Continuing
Manpower Consortium	Continuing
County Population Profiles	July 1975
Junk Car Study	January 1975

INNOVATIVE PROJECTS

A Doctor Search Committee was established under the Health Council to search for doctors in needed areas of the region. To date, the Council has assisted in the placement of two doctors in a community which had no medical services at the time.

In cooperation with West Texas State University, the Commission is developing comprehensive county profile sheets that can be used either by governmental units or the public sector.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The standing committees of the Panhandle Regional Planning Commission perform reviews and comment on projects related to their respective functional areas.

AUTHORITY FOR REVIEW AND COMMENT

Functional standing committees recommend specific comments and actions to the full Commission.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO May 31, 1974

255

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$81,573,101

PUBLICATIONS

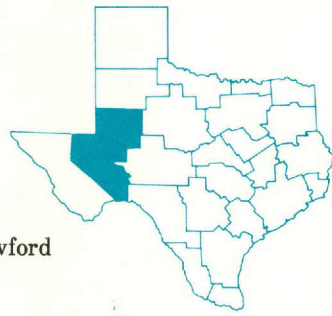
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>OEDP - Lipscomb County</i>	<i>May 1973</i>
<i>OEDP - Armstrong County</i>	<i>June 1973</i>
<i>FmHA Water and Sewer Study</i>	<i>June 1973</i>
<i>Unified Work Program</i>	<i>June 1973</i>
<i>Texas Panhandle Housing Survey</i>	<i>July 1973</i>
<i>1974-78 Criminal Justice Plan</i>	<i>August 1973</i>
<i>1974 Budget and Work Program</i>	<i>December 1973</i>
<i>1973 Annual Report</i>	<i>December 1973</i>
<i>1974 Manpower Directory</i>	<i>February 1974</i>
<i>1974 Alcohol Abuse Program</i>	<i>April 1974</i>

PROJECT REVIEW SUMMARY (June 1, 1973 to May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	2	42,000	84,000	126,000
Housing and Community Development	0	0	0	0
Law Enforcement and Criminal Justice	11	289,189	276,685	565,874
Natural Resources Management	8	754,909	1,431,557	2,186,466
Human Resources Development	0	0	0	0
Public Health	18	1,301,174	3,628,795	4,929,969
Transportation Systems Development	3	242,000	726,000	968,000
Economic Development	0	0	0	0
Others	5	15,193,219	15,523,830	30,717,049
TOTAL	47	\$17,822,491	\$ 21,670,867	\$39,493,358

PERMIAN BASIN REGIONAL PLANNING COMMISSION



EXECUTIVE DIRECTOR:

Ernest W. (Ernie) Crawford
 P.O. Box 6391
 Midland, Texas 79701
 (915) 563-1061

CHAIRMAN:

Hon. O.D. "Buck" Luttrell
 County Judge of Pecos County
 Courthouse Annex
 Fort Stockton, Texas 79735
 (Term Expires January, 1975)

ESTABLISHED: March, 1971

PERMIAN BASIN STATE PLANNING REGION (9)

The Permian Basin Regional Planning Commission (PBRPC), the last regional council to be established in Texas, has made significant progress in establishing an effective comprehensive planning process benefiting member governments in the Permian Basin State Planning Region. PBRPC's emphasis is directed towards strengthening local governments. This is achieved by providing local governments with specialized technical assistance in dealing with management and administrative problems. PBRPC has initiated a program to insure that all political subdivisions within the region are prepared to conform to the new State Workmen's Compensation law. In manpower planning, PBRPC will develop a comprehensive manpower information base and identify the types of skills and training required within the region. Another new program area involves planning for the needs of the aging population. This program is designed to insure that the region's elderly have the ability to function as full fledged participants in the community process. The PBRPC will develop a complete set of air facilities plans for the Permian Basin State Planning Region. The PBRPC will also insure that the various agencies and organizations responsible for promoting economic growth within the region benefit from the resources offered by the Commission.

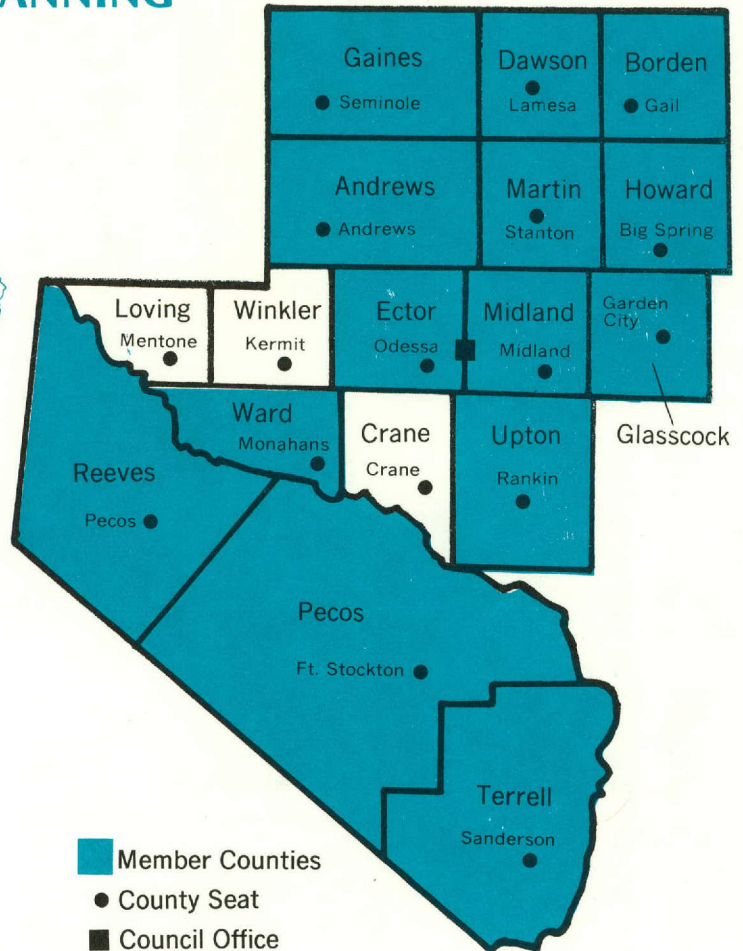
EXECUTIVE OFFICERS

VICE CHAIRMAN

Hon. Marcus Crow
 Gaines County Judge
 P.O. Box 847
 Seminole, Texas 79360
 (Term Expires January, 1975)

SECRETARY-TREASURER

Hon. Carrol Yater
 Martin County Judge
 P.O. Box 867
 Stanton, Texas 79782
 (Term Expires January, 1975)



STAFF

NAME	TITLE
William E. Smith	Assistant Executive Director
Jerry Tschauner	Director of Planning
Jerry Fatout	Director of Manpower
Harley Reeves	Comprehensive Health Planner
Richard Kleinhans	Criminal Justice Coordinator
Vic Rhoades	Alcoholism Services Developer
Jack Martin	Communications Officer
Sharon Elliott	Planning Analyst

AREA OF STATE PLANNING REGION

23,515 SQ. MILES

STANDING COMMITTEES

- Ancillary Manpower Planning Board
- Health Advisory Council
- Criminal Justice Advisory Committee
- Regional Transportation Task Force
- Alcoholism Advisory Committee
- Government Application Review Committee
- Drug Abuse Advisory Committee
- Regional Task Force for the Developmental Disabled
- Model Codes Advisory Committee

POPULATION BY COUNTY

Andrews	10,372
Borden	888
*Crane	4,172
Dawson	16,604
Ector	91,805
Gaines	11,593
Glasscock	1,155
Howard	37,796
*Loving	164
Martin	4,774
Midland	65,433
Pecos	13,748
Reeves	16,526
Terrell	1,940
Upton	4,697
Ward	13,019
*Winkler	9,640

304,326

*Non-Member Counties

GENERAL ASSEMBLY

REPRESENTATION

Each member government has one representative.

COMPOSITION

The General Assembly consists of 100% local elected officials of general purpose governments.

AUTHORITY

The General Assembly formulates policy and approves the actions of the Board of Directors.

TERM OF OFFICE

The terms of Assembly members are concurrent with their elected terms of office.

BOARD OF DIRECTORS

REPRESENTATION

Membership on the Board of Directors is structured in the following manner: counties — one representative from each county; each city over 50,000 — one representative; all cities under 50,000 — three representatives; school and college districts — one representative; hospital and health districts — one representative; soil and water districts — one representative.

COMPOSITION

The Board of Directors consists of 87% local elected officials of general purpose governments.

AUTHORITY

The Board of Directors governs the activities of the Commission between meetings of the General Assembly. As such, the Board is responsible for employing an Executive Director, receipt and disbursement of Commission funds, and approval of general policies and programs.

TERM OF OFFICE

Board members serve concurrent with their terms of elective office.

MEETING DATE

Every second Wednesday of each month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the Permian Basin Regional Planning Commission.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	14
Cities:	19
School Districts:	6
Special Districts:	7
TOTAL	46
1970 Population of Service Area:	304,326
Population of Member Counties:	290,350
Non-Member Counties:	3

MEMBER COUNTIES

Andrews	Martin
Borden	Midland
Dawson	Pecos
Ector	Reeves
Gaines	Terrell
Glasscock	Upton
Howard	Ward

MEMBER CITIES

Andrews	Monahans
Barstow	McCamey
Big Spring	Odessa
Forsan	Pecos
Fort Stockton	Rankin
Goldsmith	Stanton
Grandfalls	Seagraves
Iraan	Seminole
Lamesa	Toyah
Midland	

MEMBER SCHOOL DISTRICTS

- Flower Grove ISD
- Fort Stockton ISD
- Grady ISD
- Midland ISD
- Odessa College
- Midland College

MEMBER SPECIAL DISTRICTS

- Dawson County SWCD #124
- Trans-Pecos SWCD #231
- Sandhill SWCD #241
- Mustang SWCD #242
- Rio Grande-Pecos River SWCD #237
- Midland SWCD #244
- Martin County Hospital District

FINANCE

SOURCE OF FUNDS

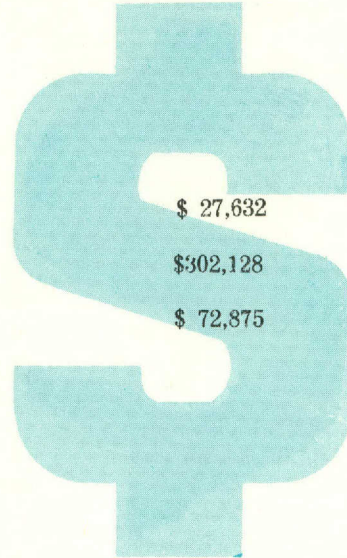
LOCAL DUES STRUCTURE

For cities and counties \$.05 per capita or \$100 per year minimum. All other governmental units \$100.

BUDGET DATA

¹ Total Current Annual Budget:	\$402,635
¹ Total Previous Annual Budget:	\$253,773
Fiscal Year Begins:	July 1, 1974
Current Budget Adopted:	June 12, 1974
¹ Budget does not include Pass Through Funds.	

Local:	\$ 27,632	7%
State:	\$302,128	75%
Federal:	\$ 72,875	18%



Data based on PBRPC fiscal year and budget.

GRANTS-IN-AID [Grants Received — June 1, 1973 to May 31, 1974]

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	1/1/74	4/1/74	12 months	\$53,035
STATE FUNDS Percentage of Total Grants-In-Aid: 3%					\$53,035
State Agencies					
Administering Federal Funds					
¹ TDCA	Emergency Employment Act	6/1/72	N/R	10 months	175,428
RMPT	Health Plan Design	5/27/74	N/R	12 months	15,000
GCA	Aging Planning	5/28/74	N/R	12 months	43,197
GDPC	Manpower Planning	11/1/73	12/12/73	12 months	25,000
TCA	Alcoholism Planning	5/1/73	N/R	12 months	19,000
OCHP	Criminal Justice Planning	5/17/74	N/R	12 months	15,000
CJD	Drug Abuse Planning	6/7/73	N/R	12 months	31,900
CJD	Health Planning	7/1/73	N/R	12 months	16,347
CJD (Action Grant)	Regional Teletype	5/9/74	N/R	12 months	32,987
CJD (Action Grant)	Police Training	6/30/73	N/R	12 months	33,984
CJD (Action Grant)	Technical Equipment	3/1/74	3/21/74	12 months	63,118
CJD (Action Grant)	Radio Communications	7/1/73	8/1/73	15 months	729,781
DOL	NYC-Summer	6/1/73	6/7/73	3 months	117,423
DOL	NYC-In School	9/1/73	7/15/73	12 months	115,129
DOL	NYC - Out of School	9/1/73	7/15/73	12 months	144,000
DOL	NYC - Operation Main	9/1/73	7/15/73	12 months	\$171,000
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid: 94%					\$1,748,294
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD - 701	Comprehensive Planning	5/10/74	N/R	12 months	\$ 56,000
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 3%					\$56,000
TOTAL GRANTS-IN-AID: Percentage of Total Grants-In-Aid: 100%					\$1,857,329

¹For Explanation of Abbreviations, See Appendix D

N/R - Not Reported

PROGRAM ACTIVITIES

PROJECTS COMPLETED

- Comprehensive Health Planning Project
- Alcoholism Plan
- Regional Manpower Plan
- Criminal Justice Plan
- Data Bank on Housing
- Development of Model Codes
- Regional Aerial Photography Program
- Development of Population Statistics

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Comprehensive Health Planning	Continuing
Development of Alcoholism Services	Continuing
Emergency Medical Care	September 1974
Technical Planning Assistance	Continuing
Regional Resource Library	Continuing
Regional Transportation Plan	Continuing
Development of Popular Version of State- Federal Program Guides	Continuing
Plan for Aging of Permian Basin Region	March 1975
Regional Press Release Program	Continuing
Radio and Television Public Affairs Program	Continuing
Public School Information Program	Continuing
Regional Newsletter	Continuing
Regional Directory Update	Continuing
Regional and Local Mapping Program	Continuing
Orientation Workshops	Continuing
Annual Accomplishments Inventory	Continuing
Regional Data Book Update	Continuing
Monitoring of Better Communities Act	Continuing
Interlocal Contracting Workshop	December 1974
Workmen's Comp. Insurance Program	December 1974
Manpower Information Profile	December 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Government Applications Review Committee (GARC) consists of fourteen members drawn from a variety of backgrounds and disciplines.

AUTHORITY FOR REVIEW AND COMMENT

The GARC reviews applications and submits recommendations to the Executive Committee for final action.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

205

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$46,960,830

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Regional Manpower Plan</i>	<i>May 1974</i>
<i>Criminal Justice Plan</i>	<i>June 1974</i>
<i>Health Resource Data Book</i>	<i>June 1974</i>
<i>Employee Manual</i>	<i>June 1973</i>
<i>Overall Program Design 1974-1976</i>	<i>May 1974</i>

NEWSLETTER

"Strengthening Local Government" is published monthly by PBRPC.

Editor — Jack Martin

PROJECT REVIEW SUMMARY (June 1, 1973 to May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	3	55,500	100,000	155,500
Law Enforcement and Criminal Justice	8	80,205	249,774	329,979
Natural Resources Management	2	227,172	227,172	454,344
Human Resources Development	13	210,597	1,141,877	1,352,474
Public Health	12	424,361	1,198,546	1,622,907
Transportation Systems Development	1	1,867,545	5,602,635	7,470,180
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	39	\$2,865,380	\$8,520,004	\$11,385,384

SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION

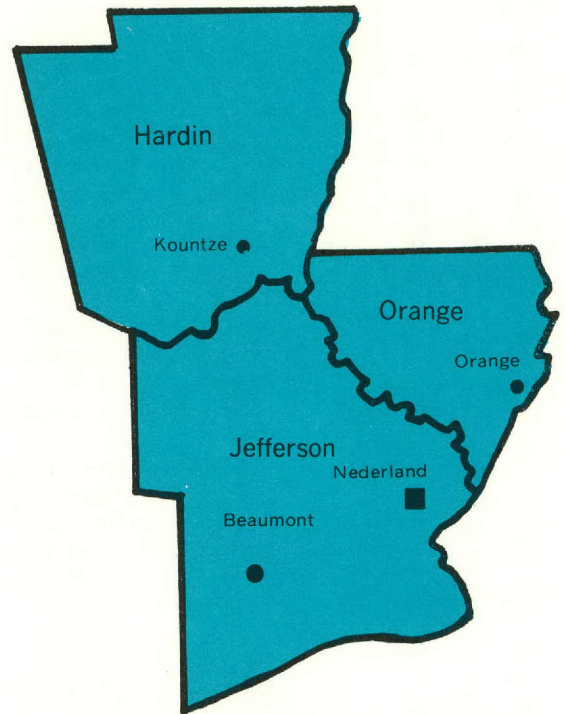
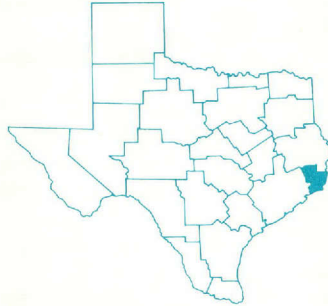
EXECUTIVE DIRECTOR:

Don Kelly
3800 Highway 365
Port Arthur, Texas 77640
(713) 727-2384
P.O. Drawer 1387
Nederland, Texas 77627

PRESIDENT

Hon. Paul E. Hale
Mayor of Orange
P.O. Box 520
Orange, Texas 77630
(Term Expires January, 1975)

ESTABLISHED: June 22, 1970



- Member Counties
- County Seat
- Council Office

SOUTH EAST TEXAS STATE PLANNING REGION (15)

Organized in June of 1970, the South East Texas Regional Planning Commission is the twenty-third of twenty-four regional planning agencies to be established in Texas. As a voluntary association, SETRPC seeks to assist member governmental units to meet the needs of governing a dynamic society while retaining home rule and individual identity. In less than four years of existence, SETRPC has developed staff capability to provide technical and planning assistance to member governments over a broad range of physical and social needs. Membership of general purpose local governments in SETRPC reached 100 percent in May of 1974 with the addition of the City of China. SETRPC's aging, alcoholism, and criminal justice programs have gained wide recognition. In close cooperation with the governing boards of the City of Orange and Orange County, a demand-response bus transportation system for the county's senior citizens was launched in May, 1974. The Employee Assistance Service of Texas (EAST), one phase of SETRPC's alcoholism and alcohol abuse program, provides individual and group counseling services to the employees of private industry suffering from alcoholism and the affects of alcohol abuse. Through SETRPC's criminal justice division, the Mobil On-duty Electronic Learning Program of the City of Beaumont is being expanded to cover each of the region's cities desiring to participate.

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Emmett Lack
Hardin County Judge
P.O. Box 38
Kountze, Texas 77625
(Term Expires January, 1975)

2ND VICE-PRESIDENT

Hon. Bernis Sadler
Mayor of Port Arthur
P.O. Box 1089
Port Arthur, Texas 77640
(Term Expires January, 1975)

3RD VICE-PRESIDENT

Hon. Robert Watts
Mayor of Vidor
P.O. Box 118
Vidor, Texas 77662
(Term Expires January, 1975)

SECRETARY

Hon. O.C. Hall
Mayor of Bevil Oaks
Route 1, Box 892
Beaumont, Texas 77706
(Term Expires January, 1975)

TREASURER

Hon. James Smith
Jefferson County Commissioner
Jefferson County Courthouse
Beaumont, Texas 77704
(Term Expires January, 1975)

POPULATION BY COUNTY

Hardin	29,996
Jefferson	244,773
Orange	71,170

345,939

AREA OF STATE PLANNING REGION

2,196 SQ. MILES

STAFF

NAME	TITLE
Keith Baker	Director, Criminal Justice Planning
John Bartlett	Director, Manpower Planning
John Wasser	Deputy Director
Larry Lacy	Director, Comprehensive Health Planning
Jim Robb	Director, Programs for Aging
Keith Denby	Director, Alcohol & Drug Abuse Planning
Margaret Kelsey	Director, Employee Assistance Program for Alcoholism
Fred Hellen	Director, Regional Services
Robert Jackson	Director, Child & Youth Program
Rodney Bradshaw	Assistant Director, Manpower Planning
Frank Brown	Personnel Systems Coordinator
Robert Raines	Assistant Planner
Clyde McManus	Law Enforcement Services Specialist
Roy Christensen	Research and Planning Assistant for Aging Program
Cindy Hillen	Community Services Specialist, Aging Program
Winnie Rutledge	Program Coordinator, Aging Program
Joyce Minson	Emergency Employment Coordinator
Pat Johnson	Fiscal Analyst/Accountant-Manpower
Lynette Brown	RSVP Program Director

STANDING COMMITTEES

- *Criminal Justice Committee
- Date Processing Committee
- Environmental Systems Committee
- *Housing Committee
- Parks and Recreation Committee
- *Project Review Committee
- Transportation Committee
- Water Resources Committee
- *South East Texas Health Council
- Committee on Local Tax Administration
- *Manpower Area Planning Council
- *Council on Child and Youth Development
- *4-C Council
- *Council on Aging
- Library Systems Committee
- *Alcoholism Advisory Committee
- *Diaster Preparedness Advisory Committee
- *Regional Insurance Advisory Committee
- Cooperative Purchasing Committee

(*Technical Advisory Committee)

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee serves as the general assembly for the SETRPC. The Commission does not have a smaller policy body such as a Board of Directors or Executive Board. Membership is structured in the following manner: member Counties—each county is represented by the County Judge and the four County Commissioners. Member Cities—each city is represented by the Mayor and one representative selected by the City Council. One representative each per county for each of the following classes: school districts, water and sewer districts, and other special purpose districts.

COMPOSITION

The Executive Committee is composed of 87% local elected officials of general purpose governments.

AUTHORITY

The Executive Committee has complete authority over SETRPC operations and policy.

TERM OF OFFICE

At the pleasure of the appointing authority or concurrent with term of elective office.

MEETING DATE

Third Wednesday of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of SETRPC.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	3
Cities:	23
School Districts:	3
Special Districts:	14
TOTAL	43
1970 Population of Service Area:	345,939
Population of Member Counties:	345,939
Non-Member Counties:	0

MEMBER COUNTIES

Hardin
Jefferson
Orange

MEMBER CITIES

Beaumont	Lumberton	Port Neches
Bevil Oaks	Nederland	Rose City
Bridge City	Nome	Rose Hill Acres
China	Orange	Silsbee
Griffing Park	Pear Ridge	Sour Lake
Groves	Pine Forest	Vidor
Kountze	Pinehurst	West Orange
Lakeview	Port Arthur	

MEMBER SCHOOL DISTRICTS

Little Cypress-Mauriceville ISD
Lumberton ISD
Orangefield ISD

MEMBER SPECIAL DISTRICTS

Port of Beaumont
Port of Orange
Port of Port Arthur
Coastal SWCD
Sabine River Authority
Lower Nueches Valley Authority
Orange County Drainage District
Jefferson County Drainage District #7
Jefferson County WCID #10
Lower Sabine Neches Soil Conservation District
Orange County WCID #2
Orange County WCID #3
Lumberton MUD
Jefferson County Drainage District #6

FINANCE

LOCAL DUES STRUCTURE

\$.05 per capita for incorporated municipalities. \$.05 per capita for counties. \$50 per year for all other eligible jurisdictions.

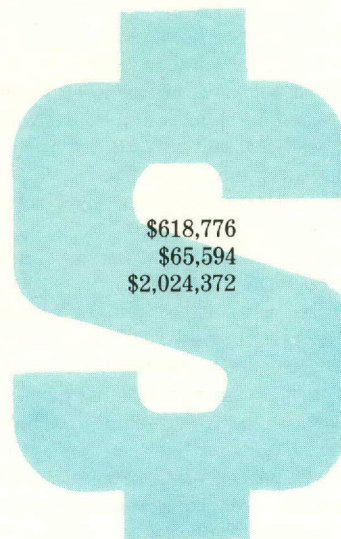
BUDGET DATA

Total Current Annual Budget:	\$2,708,742
¹ Pass Through:	\$2,206,621
Total Previous Annual Budget:	\$1,726,912
¹ Pass Through:	\$1,302,793
Fiscal Year Begins:	January 1
Current Budget Adopted:	January 16, 1974

¹For Definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

Local:	\$618,776	23%
State:	\$65,594	2%
Federal:	\$2,024,372	75%



Data based on SETRPC fiscal year and budget.

NEWSLETTER

The "Regional Brief" is published monthly.
Editor— John B. Wasser

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ CDPC	State Planning Assistance	2/74	4/74	12 months	\$48,757
TDCA	Child & Youth Demonstration	2/74	3/74	18 months	37,800
STATE FUNDS	Percentage of Total Grants-In-Aid:	7%			\$86,557
State Agencies Administering Federal Funds					
¹ OCHP	Health Planning	10/73	5/74	8 months	10,000
CJD	Criminal Justice Planning	11/73	1/74	12 months	88,211
GCA	Aging Planning	11/73	1/74	12 months	64,411
GCA	Senior Citizen Transportation	2/74	2/74	4 months	8,050
GCA	Security Supplemental Income	5/73	8/73	12 months	16,537
TCA	Alcoholism Planning	10/73	1/74	12 months	38,874
TCA	Occupational Alcoholism	6/73	8/73	12 months	34,100
¹ CJD (Action Grant)	Police Dispatch System	2/74	4/74	6 months	1,856
CJD (Action Grant)	Juvenile Prosecutor's Assistant Program	7/73	8/73	12 months	27,103
CJD (Action Grant)	Police Academy	11/73	1/74	12 months	52,858
CJD (Action Grant)	Video Tape-Police Training	3/74	5/74	6 months	\$ 2,189
FEDERAL FUNDS	ADMINISTERED BY STATE AGENCIES	Percentage of Total Grants-In-Aid:	27%		\$344,189
Federal (Includes Direct Grants from Federal Agencies)					
¹ DOL	Youth Employment	8/73	8/73	9.5 months	138,930
DOL	Youth Employment	8/73	8/73	12 months	174,018
DOL	Youth Employment	7/73	8/73	2.5 months	410,962
DOL	CAMPS Planning	12/73	12/73	12 months	55,000
HEW	Retired Senior Volunteer Prog.	5/73	6/73	12 months	34,520
CSC - IPA	Personnel Systems Development	10/72	8/73	12 months	11,500
DIRECT FEDERAL GRANTS	Percentage Of Total Grants-In-Aid:	66%			\$824,930
TOTAL GRANTS-IN-AID	Percentage Of Total Grants-In-Aid:	100%			\$1,255,676

¹For explanation of abbreviations see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Developmental Disabilities Study
 Feeding Little Folks Seminars (3)
 Motor Development for Pre-Schoolers Seminar
 Understanding Child Abuse and Neglect Film
 Joint Purchase--CRT Devices
 Police Radio Communications Study
 Golden Triangle Regional Detention Center
 (Now under local sponsor)
 Golden Triangle Probation In-Service Training
 (Now under local sponsor)
 Occupation Alcoholism Educational Services
 First Regional Institute of Alcoholism Studies
 Supplementary Security Income Alert -- Phase I
 Regional Airport-Airspace System Plan
 Criminal Justice Joint Equipment Purchasing
 Pre-Hurricane Disaster Plan
 Public Health Department Consolidation Study
 Regional Juvenile Prosecutor's Assistant Program
 Uniform Work Program
 Model Fair Housing Ordinance
 Small Cities Personnel Systems Development
 EEA Program Administration

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Emergency Medical Communications System	Continuing
Tel-Med Public Health Education System	Continuing
National Child Abuse Conference	October 1974
Understanding Child Abuse and Neglect Seminar	Continuing
Child and Youth Needs Assessment Study	October 1974
Child and Youth Data Book	March 1975
Police Consolidation Implementation	Continuing
Public Service Television Series on Alcoholism	Continuing
Employee Assistance Service of Texas	Continuing
Retired Senior Volunteer Program	Continuing
Senior Citizen's Transportation System	Continuing
Senior Citizen's Telephone Reassurance Program	Continuing
Senior Citizen's Nutrition Program	Continuing
Supplementary Security Income Alert-Phase II	Continuing
Senior Citizen's Outreach Program	Continuing
Senior Citizen's Information and Referral Services Program	Continuing
Second Regional Institute on Alcoholism Studies	May 1975
Goals Program	Continuing
Base Mapping	Continuing
Project M.E.D.I.H.C.	Continuing
Mobile Home Ordinance Study	June 1975

Update of REGIONAL PROFILE September 1974

Senior Citizen's Information

Service Series

Continuing

Neighborhood Youth Corps-All types

Continuing

INNOVATIVE PROJECTS

Four mini-buses were purchased to provide demand-response transportation service for senior citizens.

A program of counseling the employees of private industry suffering from alcohol related problems has been developed.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Project Review Committee fulfills the role of a Government Applications Review Committee for the South East Texas Regional Planning Commission. The Committee is composed of two city managers, two county engineers, one assistant city engineer, one city community development director and one river authority deputy manager for research and development.

AUTHORITY FOR REVIEW AND COMMENT

Applications are reviewed by the Project Review Committee and recommendations are then forwarded to the Executive Committee for final review.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

204

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$199,828,776

PUBLICATIONS

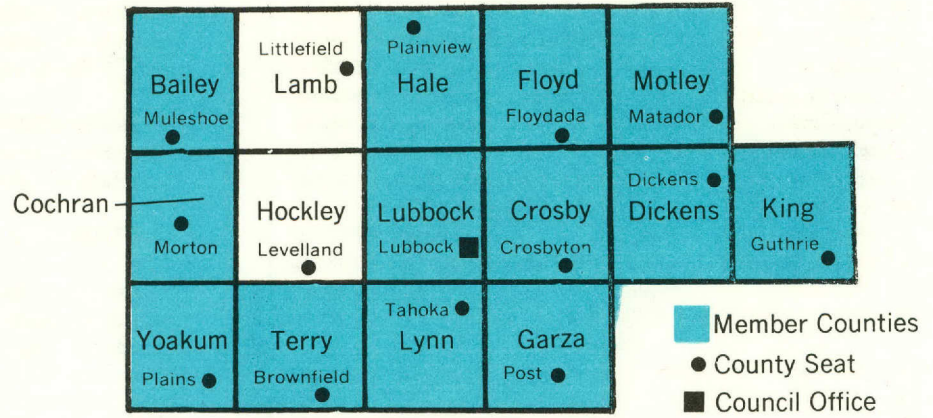
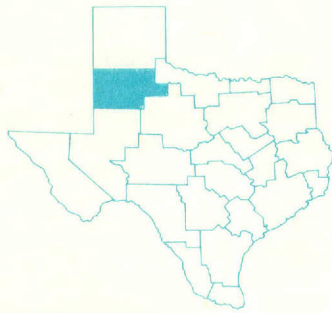
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Regional Directory, 1974</i>	January 1974
<i>/EAST: A Professional Referral and Counseling Service for the Troubled Employee</i>	March 1974
<i>EAST: How to Confront a Troubled Employee</i>	March 1974
<i>South East Texas Employee Assistance Program</i>	June 1973
<i>EAST: Guidelines for Employee Assistance Program</i>	February 1974
<i>South East Texas Health Council Newsletter</i>	Monthly
<i>4-C Newsletter</i>	Monthly
<i>Comprehensive Criminal Justice Plan</i>	August 1973
<i>Human Resources Directory</i>	July 1973
<i>Manual of Occupational Titles and Codes for Nederland, Groves, Port Neches, Vidor and Bridge City</i>	December 1973
<i>Regional Airport/Airspace System Plan</i>	December 1973

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	2	33,000	66,000	99,000
Housing and Community Development	0	0	0	0
Law Enforcement and Criminal Justice	15	256,139	477,727	733,866
Natural Resources Management	5	24,504,477	57,027,825	81,532,302
Human Resources Development	9	33,369	978,741	1,012,111
Public Health	4	32,433	130,038	162,471
Transportation Systems Development	8	947,560	3,766,643	4,714,203
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	43	\$ 25,806,979	\$ 62,446,974	\$ 88,253,953

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS



EXECUTIVE DIRECTOR:

Truett Mayes
 914 Lubbock National Bank Building
 Lubbock, Texas 79401
 (806) 762-8721

PRESIDENT

Hon. Giles C. McCrary
 Mayor of Post
 105 E. Main Street
 Post, Texas 79356
 (Term Expires October 1, 1974)

ESTABLISHED: June 7, 1967

SOUTH PLAINS STATE PLANNING REGION (2)

Organized primarily for purposes of program coordination and comprehensive areawide planning, the South Plains Association of Governments (SPAG) is also concerned with the development of action-oriented programs designed to meet the needs of local governments within the region. In this capacity, SPAG operates a continuous program of assistance to local governments and agencies in identifying solutions to local and areawide problems. The technical assistance program has assisted several communities in locating new industry or expanding existing industry. Another aspect of the technical assistance program involves the provision of timely information to local decision makers concerning changing trends in state and federal programs. Through its various functional planning programs, SPAG has responded to demonstrated areawide needs in the fields of health, criminal justice, housing, natural resources management, water quality, drug abuse, alcoholism, manpower, aging, and community development services. In criminal justice, emphasis has been placed on training law enforcement officers in the more advanced technical and supervisory aspects of law enforcement operations in addition to involving local governments, law enforcement agencies and the courts in comprehensive criminal justice planning. A radio communications network for law enforcement agencies within the region has been designed and installed. An in-depth Regional Housing Pictorial Survey has also been completed. In looking to the future, SPAG plans to continue tailoring its programs to the individual needs of member local governments while promoting intergovernmental cooperation throughout the South Plains State Planning Region.

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Gerald Bever
 Terry County Commissioner
 Box 57
 Wellman, Texas 79378
 (Term Expires October 1, 1974)

2ND VICE-PRESIDENT

Hon. Alex Williams
 Mayor of Muleshoe
 208 W. 2nd Street
 Muleshoe, Texas 79347
 (Term Expires October 1, 1974)

3RD VICE-PRESIDENT

Hon. Henry Heck
 Hale County Judge
 Courthouse
 Plainview, Texas 79072
 (Term Expires October 1, 1974)

4TH VICE-PRESIDENT

Hon. Carolyn Jordan
 Lubbock City Councilwoman
 3419 62nd Street
 Lubbock, Texas 79413
 (Term Expires October 1, 1974)

SECRETARY

Hon. Paul Carmickle
 Littlefield Mayor Pro-Tem
 430 XIT Drive
 Littlefield, Texas 79339
 (Term Expires October 1, 1974)

TREASURER

Hon. Rodrick L. Shaw
 Lubbock County Judge
 101 Courthouse
 Lubbock, Texas 79401
 (Term Expires October 1, 1974)

AREA OF STATE PLANNING REGION

13,756 SQ. MILES

STAFF

NAME	TITLE
(Vacant)	Assistant Executive Director
Tom Beck	Director, Health Planning
Walter B. Head	Criminal Justice Coordinator
Royce Couch	Training Assistant
Edward Paul	Alcoholism Services Coordinator
Dorothy Miller	Assistant Criminal Justice Coord.
Perry Bell	Manpower Coordinator
Jim Crowder	Financial Officer
Michael Lumsden	Planner-Natural Resources

POPULATION BY COUNTY

Bailey	8,487
Cockran	5,326
Crosby	9,085
Dickens	3,737
Floyd	11,044
Garza	5,289
Hale	34,137
*Hockley	20,396
King	464
*Lamb	17,770
Lubbock	179,295
Lynn	9,107
Motley	2,178
Terry	14,118
Yoakum	7,344

327,777

*Non-Member Counties

STANDING COMMITTEES

Natural Resources Advisory Committee
 Industrial Development Committee
 Housing Advisory Committee
 Regional Health Advisory Council
 Criminal Justice Advisory Committee
 Criminal Justice Planning Committee
 Criminal Justice Training Committee
 Alcoholism Advisory Committee
 Drug Abuse Advisory Committee
 Ancillary Manpower Planning Board

GENERAL ASSEMBLY

REPRESENTATION

Cities and Counties — one representative for each 25,000 population or fraction thereof. Representatives must be elected officials of a governing body.

COMPOSITION

100% are local elected officials of general purpose governments.

AUTHORITY

The General Assembly adopts and amends the by-laws of the Association, approves studies, policy discussion, plan, or other association policy matters. Resolves membership questions. Adopts the budget and membership dues schedule.

TERM OF OFFICE

Concurrent with term of elective office of local governing bodies or at the pleasure of the appointing authority.

BOARD OF DIRECTORS

REPRESENTATION

Each city and county over 10,000 population is entitled to

direct representation at a ratio of one representative per 50,000 population or fraction thereof. In each county, member general purpose governments under 10,000 population plus member special purpose districts elect one at-large representative for each county.

COMPOSITION

The Board of Directors consists of 100% of local elected officials of general purpose governments.

AUTHORITY

The Board of Directors reviews plans and programs for consistency with SPAG policy. In addition, the Board appoints members to ad hoc committees, elects officers, prepares the annual budget, appoints the Executive Director, and conducts the general business of the organization.

TERM OF OFFICE

One year

MEETING DATE

Every second Tuesday.

GOVERNING BODY

The Board of Directors is designated as the governing body for the South Plains Association of Governments.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	13
Cities:	40
School Districts:	0
Special Districts:	14

TOTAL

TOTAL	67
1970 Population of Service Area:	327,777
Population of Member Counties:	289,611
Non-Member Counties:	2

MEMBER COUNTIES

Bailey	King
Cochran	Lubbock
Crosby	Lynn
Dickens	Motley
Floyd	Terry
Garza	Yoakum
Hale	

MEMBER CITIES

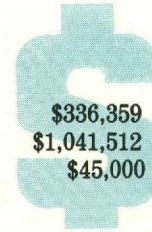
Abernathy	Lorenzo	Roaring Springs
Amherst	Lubbock	Ropesville
Anton	Matador	Shallowater
Brownfield	Meadow	Slaton
Crosbyton	Morton	Smyer
Denver City	Muleshoe	Springlake
Dickens	New Deal	Spur
Earth	New Home	Sudan
Edmonson	O'Donnell	Sundown
Hale Center	Petersburg	Tahoka
Idalou	Plains	Whiteface
Levelland	Post	Wilson
Littlefield	Ralls	Wolfforth
Lockney		

MEMBER SPECIAL DISTRICTS

Lubbock County SWCD	Floyd County SWCD
Blackwater Valley SWCD	Yoakum County SWCD
Cochran County SWCD	Garza County SWCD

Hale Center SWCD	Lynn County SWCD
Lamb County SWCD	Duck Creek SWCD
Rio Blanco SWCD	Lynn County Hospital District
Hockley County SWCD	Terry County SWCD

SOURCE OF FUNDS



Local:	\$336,359	24%
State:	\$1,041,512	73%
Federal:	\$45,000	3%

Data based on SPAG fiscal year and budget.

FINANCE

LOCAL DUES STRUCTURE

All member counties pay 5¢ per capita. All member cities pay 10¢ per capita. All dues assessment are based on last federal census. Counties may be charged up to 7½¢ and cities 15¢ per capita. The rate is set by the Board of Directors.

BUDGET DATA

Total Current Annual Budget:	\$1,422,871
¹ Pass Through:	1,103,476
Total Previous Annual Budget:	774,717
¹ Pass Through:	414,792
Fiscal Year Begins:	October 1
Current Budget Adopted:	September 1, 1973

¹For definition of Pass Through Funds, see Appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Development of 1974 Regional Alcoholism Plan
 Preliminary Regional Health Objectives Plan
 EMS Planning and Feasibility Grant Application
 Certificate of Need Review
 314 b Grant Application
 Regional Land Usage and Resource Management Plan Summary
 Regional Parks and Open Space Plan Summary
 Plan Implementation Strategy
 HUD APO and APJ Certification
 Industrial Development — Problem and Solution
 SPAG Slide Presentation
 Regional Brochure
 Housing Summary
 Development of 1974 Regional Alcoholism Plan

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	1/16/74	2/15/74	12 months	\$50,226
STATE FUNDS Percentage of Total Grants-In-Aid: 22%					\$50,226
State Agencies Administering Federal Funds					
¹ TDCA	Public Employment Program	6/1/73	8/1/73	11 months	\$18,535
OCHP	Health Planning	5/1/73	7/1/73	12 months	15,000
TCA	Alcoholism Planning	5/31/73	8/1/73	11 months	16,035
CJD	Planning	5/21/73	7/1/73	12 months	29,200
CJD	Training	1/9/73	10/1/73	12 months	26,195
CJD	Consultation on Radio Equipment Purchase	7/7/72	8/1/72	21 months	28,500 ^a
CJD	Teletype Equipment	5/8/73	7/1/73	12 months	26,476
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid 58%					\$131,441
Federal (Includes Direct Grants from Federal Agencies)					
HUD - 701	Comprehensive Planning	1/31/73	7/1/73	12 months	\$ 45,000
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 20%					\$ 45,000
TOTAL GRANTS-IN-AID Percentage of Total Grants-In-Aid: 100%					\$226,667

¹For Explanation see, Appendix D

^aExtension of a previous grant reported, not included in totals

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Criminal Justice Planning	Continuing
Law Enforcement Training	Continuing
Teletype Network	Continuing
Criminal Justice Radio Plan	November 30, 1975
Radio Implementation	November 30, 1975
Technical Equipment Improvements	August 31, 1975
Developmental Disabilities Plan	December, 1974
E.M.S. Plan Development	June, 1975
Pilot Land Use and Capabilities Study	July 1, 1974
A-95 Review and Comment Manual	June 15, 1974
Develop First Regional Drug Abuse Plan	September 1, 1974
Project Review	Continuing
Technical Assistance	Continuing
Regional Historical Survey	July 1, 1974
Regional Housing Condition Survey	July 1, 1974
Community Planning Assistance for Crosbyton	December, 1974

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

253

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$118,868,906

PUBLICATIONS

(Title and Date of Publications from June 1, 1973 to May 1974)

<i>Regional Land Usage and Resource Management Plan Summary</i>	March 1974
<i>Regional Parks and Open Space Plan Summary</i>	June 1973
<i>Plan Implementation Strategy</i>	June 1973
<i>Comprehensive Water and Sewer Plan</i>	August 1973
<i>Information Brochure</i>	June 1973
<i>The Workable Program: Guide to Community Development</i>	June 1973
<i>Guide to Compliance Under the 1974 Wage-Hour Law</i>	May 1974
<i>1974 Regional Criminal Justice Plan</i>	August 1973
<i>Preliminary Regional Health Objectives Plan</i>	January 1974

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Responsibility for A-95 review and comment activities is shared by the standing committees. Other standing committees are planned and will review applications in the remaining functional areas. The Board of Directors has final authority in review and comment matters.

AUTHORITY FOR REVIEW AND COMMENT

The Board of Directors performs all project reviews.

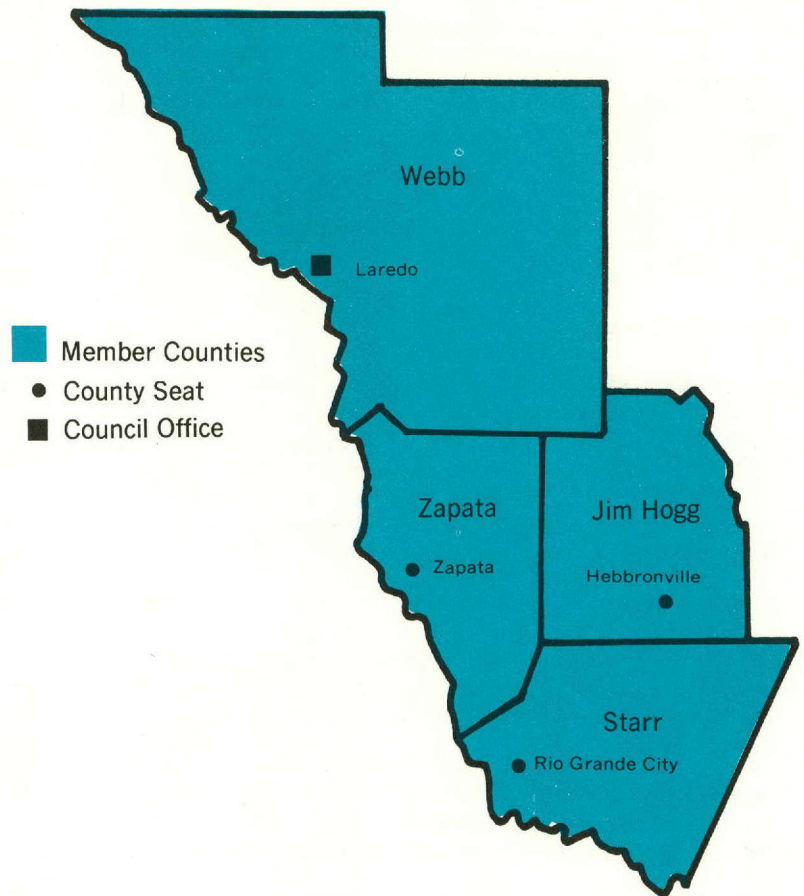
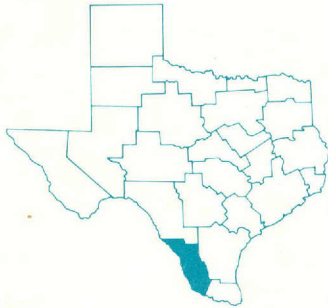
NEWSLETTER

"SPAG Regional Forum" is published monthly.
Editor — Jim Crowder

PROJECT REVIEW SUMMARY (June 1, 1973 to May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	1	16,500	33,000	49,500
Housing and Community Development	5	2,000	1,439,000	1,441,000
Law Enforcement and Criminal Justice	15	601,577	524,774	1,126,351
Natural Resources Management	4	54,516	173,454	227,970
Human Resources Development	18	442,694	2,749,890	3,192,584
Public Health	15	2,637,425	6,281,918	8,919,343
Transportation Systems Development	16	5,982,084	11,639,725	17,621,809
Economic Development	7	223,830	796,197	1,020,027
Others	2	293,771	271,036	564,807
TOTAL	83	\$ 10,254,397	\$ 23,908,994	\$ 34,163,391

SOUTH TEXAS DEVELOPMENT COUNCIL



- Member Counties
- County Seat
- Council Office

EXECUTIVE DIRECTOR:

Amando Garza, Jr.
 P.O. Box 1365
 Laredo, Texas 78040
 (512) 722-3995

ACTING CHAIRMAN

Hon. Mario E. Ramirez, M.D.
 Starr County Judge
 County Courthouse
 Rio Grande City, Texas 78582
 (Term Expires June 30, 1974)

ESTABLISHED: 1966

SOUTH TEXAS STATE PLANNING REGION (19)

The South Texas Development Council (STDC) was created in 1966 when the fourteen county Southwest Texas Regional Economic Development District was divided into the ten county region now served by the Middle Rio Grande Development Council and the four county STDC. As a multifunctional organization combining the benefits of an Economic Development District and a regional council of governments, the basic role of the Council centers around providing needed technical assistance and comprehensive regional planning services to member governments. Functional planning programs include housing and community development, natural resources management, criminal justice, economic development, and human resources development. Currently a Youth Development Program for pre-delinquent youth provides needed employment and counseling services for young people. Also underway is an Alcoholism Counseling Program servicing primarily Americans of Mexican descent. The Manpower Planning process provides manpower employment programs within the region which are coordinated to achieve maximum impact in reducing hardcore unemployment. Comprehensive areawide economic development planning is designed to identify strengths and weaknesses in the regional economy, and to achieve balanced regional progress in terms of human opportunities and areawide economic growth. New programs include Drug Services Development, Comprehensive Health Planning, and Services to the Aged.

EXECUTIVE OFFICERS

SECRETARY-TREASURER

Hon. Angel A. Flores
 Zapata County Judge
 County Courthouse
 Zapata, Texas 78076
 (Term Expires June 30, 1974)

STAFF

NAME	TITLE
Al Barrera	Director, Regional Planning
Pioquinto Mendoza, Jr.	Criminal Justice Coordinator
Amelie Gutierrez	Health Planner
Juan Vargas	Economic Analyst
Rodolfo Garcia	Planner/Actt.
Maria Elsa Trevino	Alcoholism Services Developer
Alfred H. Adams	Manpower Coordinator

POPULATION BY COUNTY

Jim Hogg	4,654
Starr	17,707
Webb	72,859
Zapata	4,352
	99,572

AREA OF STATE PLANNING REGION

6,643 SQ. MILES

STANDING COMMITTEES

Public Protection Committee
Government Application Review Committee
Economy Committee
General Government Committee
Housing Committee
Recreation and Open Space Committee
Education Committee
Health Committee
Urban Transportation Advisory Committee

BOARD OF DIRECTORS

REPRESENTATION

Membership in the Board of Directors is structured as follows: six representatives from general units of government (elected officials); three additional members selected by the Council (must be elected officials); six members selected by the Council to represent organized labor, unemployed, underemployed, business, agriculture, ethnic groups and education.

COMPOSITION

The Board of Directors consists of 66-2/3% local elected officials of general purpose governments. The remaining 33-1/3% are citizen representatives or representatives of interest groups.

AUTHORITY

The Board of Directors prepares the annual budget, employs an executive director, contracts for services, appoints advisory committees, establishes the project review committee, makes recommendations and formulates policy on those matters which best effectuate the purposes and functions of the Council.

TERM OF OFFICE

One year

EXECUTIVE BOARD

REPRESENTATION

The members of the Executive Board are elected from the Board of Directors.

COMPOSITION

All members of the Executive Board are local elected officials of general purpose governments.

AUTHORITY

Policy in each of ten generalized Council functional areas is proposed by the appropriate citizen's advisory committee to the Board of Directors for ratification.

TERM OF OFFICE

One Year

MEETING DATE

Second Friday of every even numbered month.

GOVERNING BODY

The Board of Directors is designated as the governing body of the STDC.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	4
Cities:	3
School Districts:	6
Special Districts:	8
TOTAL	21
1970 Population of Service Area:	99,572
Population of Member Counties:	99,572
Non-Member Counties:	0

MEMBER COUNTIES

Jim Hogg
Starr
Webb
Zapata

MEMBER CITIES

Grulla
Laredo
Roma

MEMBER SCHOOL DISTRICTS

Laredo ISD
United CISD
Rio Grande City CISD
San Isidro ISD
Zapata ISD
Jim Hogg ISD

MEMBER SPECIAL DISTRICTS

Monte Mucho SWCD
Starr County WCID
Webb SWCD
Zapata SWCD
Jim Hogg County WCID #2
Laredo Waterworks System
Starr County SWCD
Zapata Waterworks System

FINANCE

LOCAL DUES STRUCTURE

Base assessment plus amount based on population. Only four counties and Laredo share the burden of local dues. Each must pay a relatively large share as compared to similar governmental units in other parts of the State. Other members participate in council activities as ex-officio members.

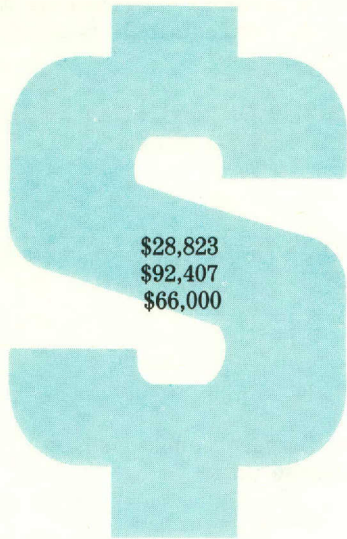
BUDGET DATA

Total Current Annual Budget:	\$187,230
¹ Pass Through:	Information not available
Total Previous Annual Budget:	\$236,400
¹ Pass Through:	Information not available
Fiscal Year Begins:	May 1
Current Budget Adopted:	May 1, 1974

¹For Definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

PROGRAM ACTIVITIES



Local:	\$28,823	15.40%
State:	\$92,407	49.35%
Federal:	\$66,000	35.25%

PROJECTS COMPLETED

- Regional Land Use Plan
- Historical Site Analysis and Development Plan
- Historical Trails Map and Information Package
- Peace Officer Training
- Planning Additions & Improvements to Webb County Jail
- Staffing of Webb County Juvenile Probation Department
- Regional Probation Officer
- STDC Criminal Justice Plan
- Juvenile Diversion Youth Work Program
- Industrial Park Feasibility Study
- Auditorium Reconstruction Project
- San Ygnacio Water Tower Project
- Laredo Industrial Promotion Brochure Project
- Regional Alcoholism Plan

Data based on STDC fiscal year and budget.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	2/74	4/74	12 months	\$23,957	
STATE FUNDS					Percentage of Total Grants-In-Aid: 4%	\$23,957
State Agencies						
Administering Federal Funds						
¹ GDPC	Manpower Planning	3/74	3/1/74	6 months	6,000	
GCA	Security Supplemental Income	N/R	1/1/74	4 months	4,800	
TDCA	Regional Drug Abuse Program	2/74	3/6/74	6 months	5,678	
TDCA	Summer Youth Program	5/73	6/11/73	3 months	364,800	
TCA	Alcoholism Planning	2/74	4/74	12 months	21,000	
OCHP	Comprehensive Health Planning	N/R	6/1/73	12 months	15,000	
CJD	Criminal Justice Planning	5/15/74	N/R	12 months	22,300	
CJD (Action Grant)	Peace Officer Training	10/73	11/9/73	12 months	13,000	
CJD (Action Grant)	Regional Probation Officer	6/73	7/73	12 months	14,933	
CJD (Action Grant)	Webb County Juvenile Probation Officer	11/73	1/74	12 months	\$ 26,812	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 85%	\$494,323
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD-701	Comprehensive Planning	1/74	6/20/73	12 months	\$30,000	
EDA	Planning Grant	2/74	5/31/74	12 months	33,000	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 11%	\$63,000
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$581,280

¹For explanation of abbreviations, See Appendix D.

NR Not Reported

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Pictorial Housing Survey	December 1974
Solid Work Management Brief	June 1975
Law Enforcement Training	June 1974
Female Probation Officer	August 1974
Rehabilitative Correctional Fac. Coord.	August 1974
Crime Data System Officer	September 1974
Narcotic Squad Unit	October 1974
Microfilm System-49th & 111th District Clerk's Office	February 1975
Staffing of 49th District Attorney's Office	
Staffing of 229th District Attorney's Office	
Jefferson Street Project	March 1975
Jim Hogg Street Paving Project	November 1974
Zapata Park Development Project	December 1974
Defense Economic Adjustment Project for Laredo	October 1974
Opportunity Laredo Project	February 1975
Laredo Chamber of Commerce Business Development Staffing Project	June 1975

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

The Committee is composed of one representative from each member government.

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	1	946,000	2,054,000	3,000,000
Law Enforcement and Criminal Justice	6	93,436	64,269	157,705
Natural Resources Management	1	6,000	160,000	166,000
Human Resources Development	4	0	3,149,404	3,149,404
Public Health	15	819,148	1,894,798	2,713,946
Transportation Systems Development	3	408,900	375,000	783,900
Economic Development	7	91,416	287,481	378,897
Others	7	328,822	1,159,192	1,488,014
TOTAL	44	\$2,693,722	\$9,144,144	\$11,837,866

AUTHORITY FOR REVIEW AND COMMENT

The Committee performs A-95 reviews and forwards their findings and comments to the Board of Directors for final consideration.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

134

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$69,901,819

NEWSLETTER

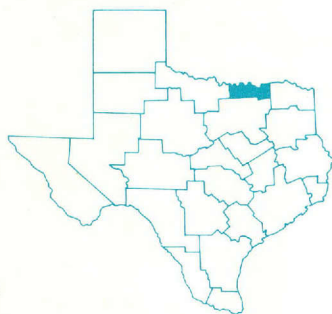
"Action on the Border" is published bi-monthly by STDC.
Editor — Amando Garza

PUBLICATIONS

(Title and Date of Publications from
June 1, 1973 to May 31, 1974)

<i>Overall Program Design</i>	December 1973
<i>Regional Land Use Plan</i>	August 1973
<i>Regional Historic Sites Survey and Development Plan</i>	November 1973

TEXOMA REGIONAL PLANNING COMMISSION



- Member Counties
- County Seat
- Council Office

EXECUTIVE DIRECTOR:

Jerry W. Chapman
1000 Arnold Blvd.
Denison, Texas 75020
(214) 786-2955

PRESIDENT

Hon. Les Tribble
Grayson County Judge
Grayson County Courthouse
Sherman, Texas 75090
(Term Expires April 1975)

ESTABLISHED: January 23, 1968

TEXOMA STATE PLANNING REGION (22)

On May 1, 1974, the Texoma Regional Planning Commission began its seventh year of serving the people of the Texoma State Planning Region. Established on January 23, 1968, the Commission was founded to provide individual local governments with the opportunity to combine their resources and talents, to cope with problems beyond their individual capabilities, to resolve areawide problems through cooperation and coordination, to conduct comprehensive regional planning, and to provide a forum through which areawide problems can be studied and resolved. In short, the Texoma Regional Planning Commission is local governments working together. The uniqueness of this State Planning Region is centered on two facts: its small geographic nature and the high degree of common interests among the three counties — Cooke, Fannin, and Grayson. Texoma ranks 23rd in land area and 21st in population among Texas' 24 regional councils. This enables the Commission and its staff to customize and provide personal and technical assistance to the communities within the Region. Secondly, the high degree of common interest among the three counties dates back to 1846, when Cooke and Grayson Counties were formed out of Fannin County. While the TRPC continues to operate its Regional Police Academy and manpower programs, and lend technical assistance to the now operational Grayson County Governmental Data Center, there are several up to date activities of particular interest. In criminal justice, the Commission is investigating the feasibility of a regional "Metro Squad." In the area of human resources, efforts continue in the development of a regional blood bank; while needs assessments are being conducted relevant to alcohol and drug abuse, and the problems of the Region's aging citizens. The Physical Planning Division is concentrating its efforts on a housing condition study of the extraterritorial jurisdictional areas of the region's cities.

EXECUTIVE OFFICERS

VICE-PRESIDENT

Hon. Larry Sullivant
Cooke County Judge
Cooke County Courthouse
Gainesville, Texas 76240
(Term Expires April 30, 1975)

SECRETARY-TREASURER

Hon. W.T. Moody
Mayor of Bonham
1902 Thomas Lee
Bonham, Texas 75418
(Term expires April 30, 1975)

STAFF

NAME	TITLE
Barry LeBaron	Assistant Director
Larry Cruise	Director of Human Resources
James T. Clifton	Criminal Justice Coordinator
JoAnn Powell	Finance Officer
J.R. Smith	Planning Engineer
Robert Ziegner	Planner
Frank Wendt	NYC Coordinator
Tom Ellis	Operation Mainstream Coordinator
Mike Couch	Health Planner
Wendell Keller	Alcoholism/Drug Coordinator
David Stone	Manpower Planner
Jerry Bardwell	Director of Police Academy

POPULATION BY COUNTY

Cooke	23,471
Fannin	22,705
Grayson	83,225
	129,401

AREA OF STATE PLANNING REGION

2,735 SQ. MILES

STANDING COMMITTEES

- Airport System
- Alcoholism Advisory
- Ancillary Manpower
- Criminal Justice
- Economic Development
- Law Enforcement
- Parks and Open Space

GENERAL ASSEMBLY

REPRESENTATION

Representation in the General Assembly is based on the one man-one vote principle. The membership is structured as follows: Cooke County, one representative; Fannin County, three representatives; Grayson County, two representatives; member cities with 22,500 or more, three representatives; member cities with 12,500 to 22,499, two representatives; member cities with 5,000 to 12,499, one representative; member cities in Cooke and Grayson Counties with populations of 1,000 to 4,999, one representative collectively; member cities in Cooke and Grayson Counties with populations less than 1,000, one representative collectively; member school districts with enrollments of 5,000 or more, one representative who shall be an elected official; member school districts with enrollments of 1,000 to 4,999, one representative, Junior College districts, one representative.

COMPOSITION

66-2/3% are elected officials of city and county governments. 25% are elected officials of school districts. 8.5% are citizen representatives or representatives of interest groups.

AUTHORITY

The final policy and decision making authority resides in the General Assembly.

TERM OF OFFICE

Members of the General Assembly serve three-year staggered terms of office.

EXECUTIVE COMMITTEE

REPRESENTATION

The Executive Committee is selected by and from the membership of the General Assembly.

COMPOSITION

88% are local elected officials of general purpose governments. 12% are citizen representatives of interest groups.

AUTHORITY

The Executive Committee is empowered to conduct the affairs of the Commission between the quarterly meetings of the General Assembly.

TERM OF OFFICE

One year

GOVERNING BODY

The General Assembly is designated as the governing body of the Texoma Regional Planning Commission.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties: 3
Cities: 23

School Districts:	4
Special Districts:	4
Others:	5
TOTAL	39
1970 Population of Service Area:	129,401
Population of Member Counties:	129,401

MEMBER COUNTIES

Cooke
Grayson
Fannin

MEMBER CITIES

Bells	Pottsboro
Bonham	Sadler
Denison	Savoy
Ector	Sherman
Gainesville	Southmayd
Gunter	Tioga
Honey Grove	Tom Bean
Howe	Trenton
Ladonia	Van Alstyne
Leonard	Whitesboro
Lindsay	Whitewright
Muenster	

MEMBER SCHOOL DISTRICTS

Sherman ISD
Denison ISD
Gainesville ISD
Honey Grove ISD

MEMBER SPECIAL DISTRICTS

Cooke County Junior College
Fannin SWCD
Grayson County Junior College
Upper Elm-Red SWCD

OTHER MEMBERS

Sherman Housing Authority
Denison Library
Gainesville Chamber of Commerce
Denison Chamber of Commerce
Sherman Chamber of Commerce

FINANCE

LOCAL DUES STRUCTURE

\$.07 per capita for each governmental unit and \$50 per year for associate members.

BUDGET DATA

Total Current Annual Budget:	\$1,149,326
¹ Pass Through:	\$824,000
Total Previous Annual Budget:	\$708,279
¹ Pass Through:	\$473,757
Fiscal Year Begins:	May 1
Current Budget Adopted:	February 1974

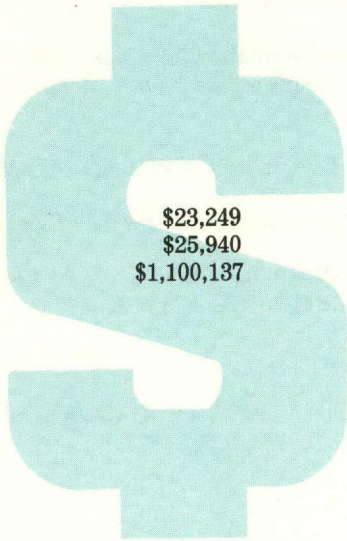
¹For Definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

PUBLICATIONS

(Title and Date of Publications from
June 1, 1973 to May 31, 1974)

Local:	\$23,249	2%
State:	\$25,940	2%
Federal:	\$1,100,137	96%



<i>Comprehensive Criminal Justice Plan</i>	August 1973
<i>Texoma Manpower Plan</i>	July 1973
<i>Manpower Planning for Cooke, Grayson, and Fannin Counties</i>	April 1974
<i>Honey Grove City Budget</i>	March 1974
<i>Selected Health Resources Survey for Cooke, Grayson and Fannin Counties</i>	August 1973
<i>1973 Social Services Directory</i>	September 1973
<i>Housing Condition Survey — Bonham</i>	November 1973
<i>Fire Protection Alternatives within Grayson County</i>	April 1974
<i>Texoma Regional Planning Commission Annual Report for the Fiscal Year May 1974 to April 30, 1975</i>	May 1974

NEWSLETTER

"Texomascope" is published monthly by Texoma.

Data based on Texoma fiscal year and budget.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	5/74	5/74	12 months	\$25,940	
STATE FUNDS					Percentage of Total Grants-In-Aid: 4%	\$25,940
State Agencies Administering Federal Funds						
¹ GDPC	Manpower Planning	NR	NR	12 months	14,700	
OCHP	Comprehensive Health Planning	NR	NR	12 months	15,000	
TCA	Alcoholism Planning	5/73	8/73	11 months	8,389	
TDCA	Emergency Employment Act	NR	NR	12 months	108,653	
TDCA	Drug Planning	3/6/74	4/1/74	6 months	5,197	
CJD	Criminal Justice Planning	4/73	6/73	12 months	21,200	
CJD (Action Grant)	Law Enforcement Communication	8/73	9/73	6 months	22,988	
CJD (Action Grant)	Technical Assistance	6/73	8/73	6 months	5,316	
CJD (Action Grant)	Law Enforcement Teletype	7/73	11/73	12 months	8,096	
CJD (Action Grant)	Law Enforcement Training	4/73	6/73	12 months	\$16,620	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 33%	\$226,159
Federal (Includes Direct Grants from Federal Agencies)						
¹ HUD 701	Comprehensive Planning	5/74	5/74	12 months	\$50,000	
EDA	Economic Development Planning	2/74	5/74	12 months	31,500	
DOL	Operation Mainstream	6/73	8/73	12 months	120,000	
DOL	NYC-Summer	NR	7/73	2 months	118,713	
DOL	NYC-In-School	NR	8/73	9 months	54,273	
DOL	NYC-Out of School	5/73	7/73	12 months	57,590	
DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 63%	\$432,076
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$684,175

¹For explanation of abbreviations, See Appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Fire Protection Study
 Election Judge's School
 Comprehensive Health Plan
 Manpower Plan
 Base Mapping Eleven Cities
 Housing Trend Newsletter
 Water Agreement Between Denison and Pottsboro
 Housing Analysis for Bonham
 Regional Police Academy

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Base Mapping Twelve Cities	June 1975
Housing Conditions in the ETJ	October 1974
Comprehensive Plan for Lindsay	January 1975
Comprehensive Plan for Pottsboro	January 1975
Regional Flood Areas	April 1975
Geographic Base (DIME) File	June 1975

PROJECT REVIEW SERVICE

**COMPOSITION OF GOVERNMENT APPLICATIONS
REVIEW COMMITTEE**

The Executive Committee functions as the Commission's Government Applications Review Committee.

AUTHORITY FOR REVIEW AND COMMENT

The Executive Committee performs all project reviews.

**TOTAL NUMBER OF PROJECTS REVIEWED
FROM INCEPTION TO MAY 31, 1974**

147

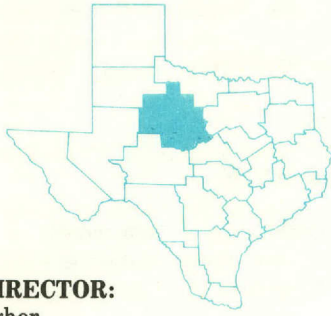
**TOTAL ESTIMATED VALUE OF ALL PROJECTS
REVIEWED TO MAY 31, 1974**

\$34,767,788

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	4	10,000	338,000	348,000
Law Enforcement and Criminal Justice	13	122,667	142,732	265,399
Natural Resources Management	2	15,663	15,663	31,326
Human Resources Development	8	12,680	702,166	714,846
Public Health	5	12,763	185,541	198,304
Transportation Systems Development	6	11,000	402,700	413,700
Economic Development	2	108,400	162,600	271,000
Others	0	0	0	0
TOTAL	40	\$293,173	\$1,949,402	\$2,242,575

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS



EXECUTIVE DIRECTOR:

Bobbie T. Gallagher
3349 North Twelfth Street
P.O. Box 3195
Abilene, Texas 79604
(915) 672-8544

PRESIDENT

Hon. B.O. Roberson
Haskell County Judge
Haskell County Courthouse
Haskell, Texas 79521
(Term Expires December 31, 1974)

ESTABLISHED: October 31, 1966

WEST CENTRAL TEXAS STATE PLANNING REGION (7)

In seven years of operation, the West Central Texas Council of Governments (WCTCOG) has served as a catalyst in developing cooperative, intergovernmental approaches to meet the needs of citizens within the West Central Texas State Planning Region. The region's makeup is a mixture of rural and urban with a heritage of cooperation and self-reliance. The comprehensive planning process conducted by WCTCOG recognizes two primary elements-- that of physical planning and that of human resources development planning. Expanding upon its traditional role in physical planning, the Council has initiated programs in technical engineering assistance and community services. WCTCOG has also developed a variety of human resource development programs which includes manpower training and counseling as well as counseling for alcoholics and alcohol abusers. Utilizing a sub-regional service delivery method, WCTCOG has established branch offices in Brownwood, Eastland, and Snyder to provide adequate manpower counseling and training services throughout the region as well as in the central city. In addition, a regional office on aging is being established to coordinate the operation of thirteen existing outreach centers and to develop additional services for the aged throughout the region.

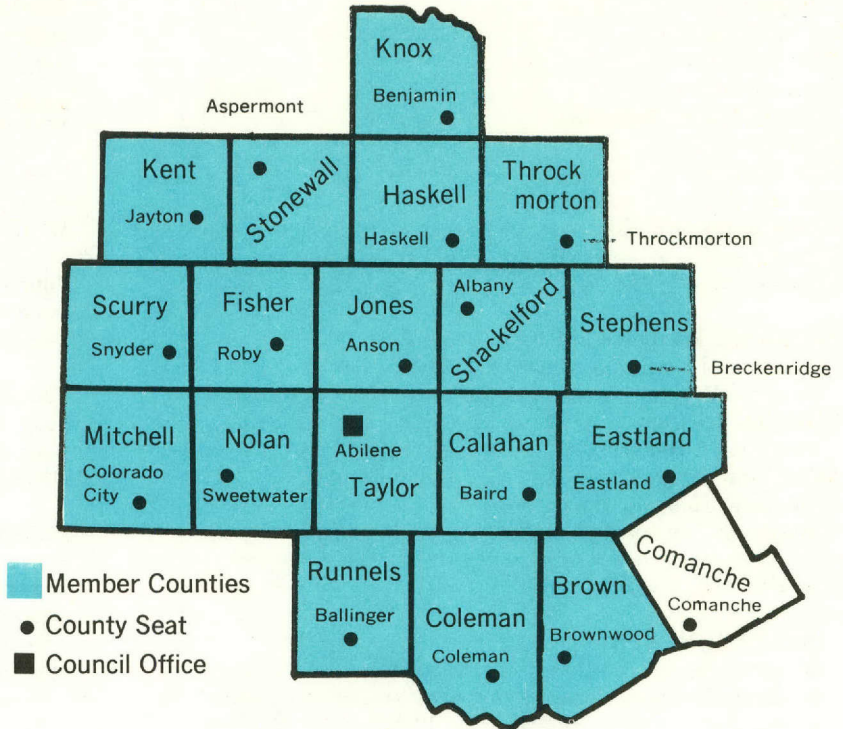
EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Glenn Bennett
Commissioner of Sweetwater
Sweetwater, Texas 79556
(Term Expires December 31, 1974)

2ND VICE-PRESIDENT

Hon. Pat Pritchard
Runnels County Commissioner
Route 3
Winters, Texas 79569
(Term Expires December 31, 1974)



SECRETARY/TREASURER

Hon. Dwight L. Lovett
Fisher County Judge
P.O. Box 306
Roby, Texas 79543
(Term Expires December 31, 1974)

STAFF

NAME	TITLE
Bob Allen	Assistant Executive Director
James E. Swain	Regional Services Coordinator
Randy Randolph	Director of Regional Planning
Dan Shipley	Director of Engineering Services
Les Wilkerson	Criminal Justice Coordinator
John McFadden	Comprehensive Health Planner
Luis P. Picot	Alcoholism/Drug Abuse Services
Brad Helbert	Manpower Programs Coordinator
Charles Florez	Field Services Coordinator
Tom K. Smith	Field Services Coordinator
Tip Archer	Field Services Coordinator
Mike Millican	Field Services Coordinator

POPULATION BY COUNTY

Brown	25,877
Callahan	8,205
Coleman	10,288
*Comanche	11,898
Eastland	18,092
Fisher	6,344
Haskell	8,512
Jones	16,106
Kent	1,434
Knox	5,972
Mitchell	9,073
Nolan	16,220
Runnels	12,108
Scurry	15,760
Shackelford	3,323

Stephens	8,414
Stonewall	2,397
Taylor	97,853
Throckmorton	2,205

280,081

*Non-Member Counties

AREA OF STATE PLANNING REGION

17,873 SQ. MILES

STANDING COMMITTEES

Ancillary Manpower Planning Board
 Criminal Justice Coordinating Board
 General Project Notification and Review Committee
 Health Advisory Council
 Regional Alcoholism Advisory Committee
 Regional Drug Abuse Advisory Committee
 Regional Housing Committee
 Regional Transportation Advisory Committee

BOARD OF DIRECTORS

REPRESENTATION

Membership on the Board of Directors is structured as follows: one representative per county; one representative per city with a population of 10,000 to 99,999; one representative per subregion for each five cities with population of 10,000; one representative per subregion for school districts with enrollment of 10,000; one representative per subregion for soil and water conservation districts; one representative per subregion for all other special districts.

COMPOSITION

The Board of Directors consists of 100% local elected officials of general purpose governments.

AUTHORITY

The Board of Directors has the final responsibility for developing major policies and programs of the Council. It reviews proposed planning projects and activities of the Council and offers recommendations to the Executive Committee. The Board also prepares necessary reports and elects Executive Committee members.

TERM OF OFFICE

One year.

EXECUTIVE COMMITTEE

REPRESENTATION

One representative per subregion for counties; one representative per city with population of 10,000 to 99,999; one representative for all cities with population of 2,500 to 10,000; one representative for all cities with population under 2,500; one representative for all school districts; one representative for all soil and water conservation districts; one representative for all special districts.

COMPOSITION

100% of the Executive Committee consists of local elected officials of general purpose governments.

AUTHORITY

The Executive Committee is responsible for adopting the annual budget, controlling expenditure of funds, hiring the Executive Director and selecting consultants.

TERM OF OFFICE

Two years.

MEETING DATE

Fourth Wednesday of each month.

GOVERNING BODY

The Executive Committee is designated as the governing body of WCTCOG.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	18
Cities:	58
School Districts:	13
Special Districts:	21

TOTAL	110
1970 Population of Service Area:	280,081
Population of Member Counties:	268,183
Non-Member Counties:	1

MEMBER COUNTIES

Brown	Mitchell
Callahan	Nolan
Coleman	Runnels
Eastland	Scurry
Fisher	Shackelford
Haskell	Stephens
Jones	Stonewall
Kent	Taylor
Knox	Throckmorton

MEMBER CITIES

Abilene	De Leon	Ranger
Albany	Early	Rising Star
Anson	Eastland	Roby
Aspermont	Goree	Rochester
Baird	Gorman	Roscoe
Ballinger	Hamlin	Rotan
Bangs	Haskell	Rule
Benjamin	Impact	Santa Anna
Blackwell	Jayton	Snyder
Breckenridge	Knox City	Stamford
Brownwood	Lawn	Sweetwater
Buffalo Gap	Loraine	Talpa
Carbon	Lueders	Throckmorton
Cisco	Merkel	Trent
Clyde	Miles	Tuscola
Coleman	Moran	Tye
Colorado City	Munday	Weinert
Comanche	Novice	Westbrook
Cross Plains	O'Brien	Winters
		Woodson

MEMBER SCHOOL DISTRICTS

Abilene ISD	Brownwood ISD
Anson ISD	Cisco ISD

Colorado ISD
 Early ISD
 Hamlin ISD
 Knox City ISD
 Munday ISD

Ranger ISD
 Roby ISD
 Rochester ISD
 Stamford ISD

Upper Leon SWCD
 Wichita-Brazos SWCD
 Brown County WID #1
 Eastland County Water Supply District
 Elm Creek Water Control District
 North Central Texas Municipal Water Authority
 Rotan Municipal Water Authority
 West Central Texas Municipal Water District
 Cisco Junior College
 Ranger Junior College

MEMBER SPECIAL DISTRICTS

Brown Mills SWCD
 California Creed SWCD
 Central Colorado River Authority
 Central Colorado SWCD
 Duck Creek SWCD
 Lower Clear Fork SWCD
 Middle Clear Fork SWCD
 Miller-Brazos SWCD
 Mitchell SWCD
 Runnels SWCD
 Upper Clear Ford SWCD

FINANCE

LOCAL DUES STRUCTURE

Cities and Counties: \$.03 per capita; School Districts: more than 10,000 enrollment-\$100; less than 10,000 enrollment-\$25; Special Purpose District: \$25.

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount	
State of Texas (Programs Utilizing 100% State Funds)						
¹ GDPC	State Planning Assistance	1/74	2/74	12 months	\$38,082	
STATE FUNDS					Percentage of Total Grants-In-Aid: 1%	\$38,082
State Agencies Administering Federal Funds						
¹ GDPC	Manpower Planning	12/73	12/73	12 months	\$25,000	
GDPC	Summer Intern	4/74	5/74	3 months	1,200	
OCHP	Health Planning	6/73	6/73	12 months	15,000	
GCA	Regional Office on Aging	5/74	5/74	12 months	65,795	
TCA	Alcoholism Planning	4/74	NR	12 months	19,094	
TCA	Pre-Treatment, Conditioning and Follow-up	4/74	NR	12 months	60,185	
TDCA	Drug Abuse Planning	3/74	3/74	6 months	7,351	
TDCA	Public Employment Program	9/71	10/71	32 months	462,596	
TDCA	Summer Youth (EEA)	5/73	6/73	3 months	276,948	
TDCA	Summer Youth	5/74	5/74	4 months	672,083	
1CJD	CJC Planning	5/74	5/74	12 months	30,700	
CJD (Action Grant)	Law Enforcement Teletype	5/74	5/74	12 months	34,125	
CJD (Action Grant)	Law Enforcement Riot Control Equipment	8/73	12/73	12 months	10,167	
CJD (Action Grant)	Law Enforcement Criminal Investigation Equipment	9/73	10/73	6 months	5,950	
CJD (Action Grant)	Law Enforcement Radio Equipment	12/72	12/73	19 months	522,500	
CJD (Action Grant)	Law Enforcement Radio Equipment (Extension)	5/74	NR	12 months	\$74,312	
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES					Percentage of Total Grants-In-Aid: 78%	\$2,283,006
Federal (Includes Direct Grants from Federal Agencies]						
¹ HUD-701	Comprehensive Planning	5/74	5/74	12 months	\$56,000	
DOL	Manpower Training	8/73	9/73	10 months	208,768	
DOL (NYC In School)	Manpower Training	8/73	8/73	12 months	160,000	
DOL (NYC Out of School)	Manpower Training	8/73	8/73	12 months	183,860	
TOTAL DIRECT FEDERAL GRANTS					Percentage Of Total Grants-In-Aid: 21%	\$608,628
TOTAL GRANTS-IN-AID					Percentage Of Total Grants-In-Aid: 100%	\$2,929,716

¹For explanation of abbreviations, see appendix D

NR—Not Reported

BUDGET DATA

Total Current Annual Budget:	\$950,180
1Pass Through:	\$616,608
Total Previous Annual Budget:	\$456,738
1Pass Through:	\$224,297
Fiscal Year Begins:	January 1
Current Budget Adopted:	November 29, 1973

1For Definition of Pass Through Funds, see appendix D.

SOURCE OF FUNDS

Local:	\$37,918	4.0%
State:	\$301,423	31.4%
Federal:	\$619,795	64.6%

Data based on WCTCOG fiscal year and budget.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

WCT-COG Health Objectives Plan
 WCT-COG Housing Needs Assessment
 WCT-COG Utility Rate Survey
 1974 Regional Criminal Justice Plan
 Alcoholism Service Outreach Program Initiation
 Law Enforcement Radio Communications Equipment Installation (Phase 1)
 Regional Manpower Plan
 Manpower Counseling/Training Services Network
 Sanitary Landfill Development Procedure
 Public Employment Program

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Land Use Plan	June 1976
Engineering Assistance Program	Continuing
Law Enforcement Training Academy	Continuing
Law Enforcement Teletype Network	Continuing
Law Enforcement Riot/Criminal Inv. Equip. Purchase	October 1974
Law Enforcement Radio Equipment Purchase (Phase II)	May 1975
Criminal Justice Planning	June 1975
Regional Manpower Training Program	October 1974
Manpower Planning	June 1975

Alcoholism/Drug Abuse Planning	June 1975
Alcoholism Services Outreach	Continuing
Emergency Medical Service Plan	June 1975
Regional Aging Services	June 1975
Comprehensive Health Planning	June 1975

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Four (4) Government Applications Review Committees (GARC) review applications. These committees are composed of mayors, county judges, city managers, and professionals from various fields.

AUTHORITY FOR REVIEW AND COMMENT

The GARCs conduct detailed reviews of project applications and submit their recommendations to the Executive Committee for final action.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

193

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$52,453,337

NEWSLETTER

"ACTION" is published monthly by WCTCOG
 Editor — Bob Allen

PUBLICATIONS

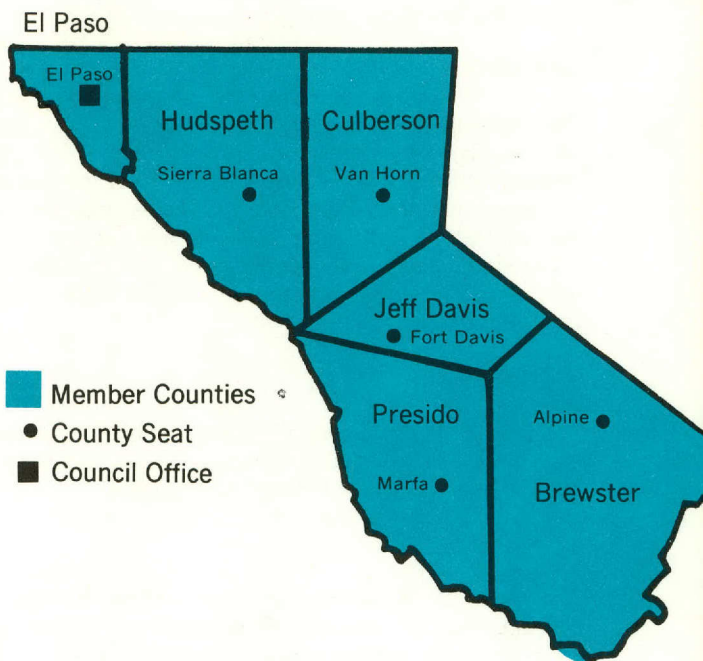
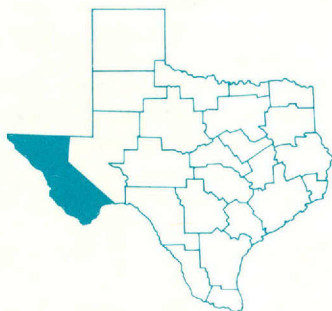
(Title and Date of Publications from June 1, 1973 to May 31, 1974)

<i>Overall Program Design 1973-1977</i>	March 1974
<i>Health Objectives Plan 1974</i>	March 1974
<i>Utility Rates Study 1974</i>	April 1974
<i>Housing Needs Assessment</i>	July 1974
<i>Annual Report 1973</i>	May 1974
<i>1974 Criminal Justice Plan</i>	September 1973
<i>Sanitary Landfill Development Guide</i>	November 1973
<i>Regional Directory</i>	February 1974

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type Of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	6	116,801	2,610,700	2,727,501
Law Enforcement and Criminal Justice	8	122,061	171,549	293,610
Natural Resources Management	1	30,000	120,000	150,000
Human Resources Development	11	257,871	2,100,366	2,358,237
Public Health	8	316,494	1,015,335	1,331,829
Transportation Systems Development	5	45,168	1,501,531	1,546,699
Economic Development	1	200,000	800,000	1,000,000
Others	0	0	0	0
TOTAL	40	\$1,088,395	\$ 8,319,481	\$9,407,876

WEST TEXAS COUNCIL OF GOVERNMENTS



- Member Counties
- County Seat
- Council Office

EXECUTIVE DIRECTOR:

E. Ray Hill
1200 North Mesa
El Paso, Texas 79902
(915) 533-0257

CHAIRMAN

Hon. Adrian E. Baca
Mayor of Anthony
P.O. Box 1269
Anthony, Texas 88021
(Term Expires June 30, 1975)

ESTABLISHED: January 10, 1967

UPPER RIO GRANDE STATE PLANNING REGION (8)

Organized in January, 1967, the West Texas Council of Governments (WTCOG) serves member governments within a six county planning region encompassing over 21,000 square miles. The primary goal of the Council is to coordinate the application of available resources to governmental problems and needs which are common throughout the region. This is accomplished by providing a forum through which member governments can jointly establish regional priorities and develop effective programs for obtaining regional goals. As a coordinative mechanism, WTCOG provides the instrument through which local governments can combine their resources and talents in meeting challenges which might exceed their individual capabilities. As a result, this intergovernmental cooperation reinforces the viability of local governments within the region. WTCOG's basic programs include criminal justice, aging, physical planning and health planning (includes alcoholism and drug abuse planning). The agency was recently designated as the metropolitan planning organization for providing technical assistance in transportation planning to member governments in the urban area. New programs in manpower planning and economic development are anticipated in the near future.

EXECUTIVE OFFICERS

1ST VICE-PRESIDENT

Hon. Don Henderson
Alderman of El Paso
City-County Building
El Paso, Texas 79901
(Term Expires June 30, 1975)

2ND VICE-PRESIDENT

Hon. Dorothy McBride
Mayor of Alpine
P.O. Box 149
Alpine, Texas 79830
(Term Expires June 30, 1975)

STAFF

NAME	TITLE
T. Michaelides	Director, Management Services
Al Hutchinson	Coordinator, Management Services
Wayne Ponce	Director, Criminal Justice
Lewis Burton	Director, Health
Rhoda Witthauer	Coordinator, Alcoholism
Joe Villarreal	Coordinator, Drug Abuse
Dorothy Lee	Director, Aging
M. Mendoza	Planner, Aging
Bruce Gaines	Director, Planning
George Zapalac	Coordinator, Metro Planning
George Peters	Coordinator, Rural Planning

POPULATION BY COUNTY

Brewster	7,780
Culberson	3,429
El Paso	359,291
Hudspeth	2,392
Jeff Davis	1,527
Presidio	4,842

379,261

AREA OF STATE PLANNING REGION

21,778 SQ. MILES

STANDING COMMITTEES

- Health Advisory Committee
- Criminal Justice Advisory Committee
- Advisory Committee on Aging
- Drug Abuse Advisory Committee
- Alcoholism Advisory Committee
- Advisory Committee on Rural Affairs
- Government Applications Review Committee

GENERAL ASSEMBLY

REPRESENTATION

Membership in the General Assembly is structured as follows: five representatives from the City of El Paso (elected officials); five representatives from the Commissioners Court of El Paso County (elected officials); one representative each of the other member governments (elected officials); one representative each from the school districts, special purpose districts and interest groups.

COMPOSITION

Local elected officials constitute 79% of the General Assembly. The remaining 21% are citizen representatives or representatives of interest groups.

AUTHORITY

The General Assembly is responsible for policy development. At the annual meeting, a vote of the majority of the representatives present is required for approval of any proposal submitted to the General Assembly.

TERM OF OFFICE

One year

BOARD OF DIRECTORS

REPRESENTATION

Three representatives from the City of El Paso (elected officials), three representatives from the Commissioners Court of El Paso County (elected officials); one representative from El Paso Independent School District; one representative from Ysleta I.S.D. and three representatives elected from other member governments.

COMPOSITION

82% are local elected officials of general purpose governments. 18% are citizen representatives or representatives of interest groups.

AUTHORITY

The Board of Directors is responsible for governing the activities of the organization between meetings of the General Assembly. Specifically, the Board is charged with carrying out the policies adopted by the General Assembly and controls receipt and disbursement of Council funds.

TERM OF OFFICE

One year

MEETING DATE

Third Friday of each month. In May and October meetings are held in rural areas.

GOVERNING BODY

The governing body of the West Texas Council of Governments is the Board of Directors.

MEMBERSHIP

SUMMARY OF MEMBERSHIP

Counties:	6
Cities	5
School Districts	2
Special Districts:	2
Others:	1
TOTAL	16
1970 Population of Service Area:	379,261
Population of Member Counties:	379,261
Non-Member Counties:	0

MEMBER COUNTIES

Brewster
Culberson
El Paso
Hudspeth
Jeff Davis
Presidio

MEMBER CITIES

Alpine
Anthony
El Paso
Marfa
Van Horn

MEMBER SCHOOL DISTRICTS

El Paso ISD
Ysleta ISD

MEMBER SPECIAL DISTRICTS

El Paso County Hospital District
El Paso Water Improvement District #1

OTHER MEMBERS

El Paso Public Service Board

FINANCE

LOCAL DUES STRUCTURE

City of El Paso — \$.03 per capita, based on the latest federal census. El Paso County — same as City of El Paso. Independent School Districts — \$1,000 for those with 10,000 or more enrollment. All others — minimum of \$300.

BUDGET DATA

Total Current Annual Budget: \$337,553

¹ Pass Through: Information not available NR

Total Previous Annual Budget: \$259,771

¹Pass Through: Information not available NR

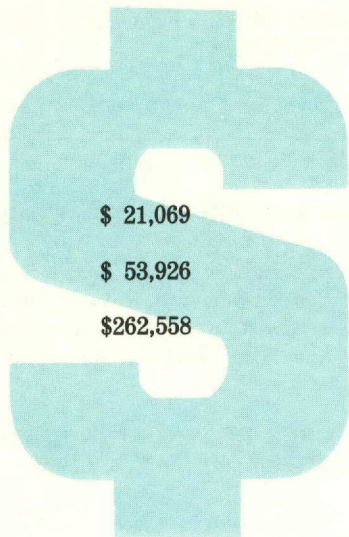
Fiscal Year Begins: July 1, 1974

Current Budget Adopted: June 21, 1974

¹For definition of Pass Through funds, see Appendix D

SOURCE OF FUNDS

Local:	\$ 21,069	6%
State:	\$ 53,926	16%
Federal:	\$262,558	78%



Data based on WTCOG fiscal year and budget.

PUBLICATIONS

(Title and Date of Publications
from June 1, 1974 to May 31, 1974)

<i>AAA Census Tract Report for El Paso County</i>	August 1973
<i>GARC Policies & Procedures Manual</i>	December 1973
<i>General Guidelines for Developing Environmental Impact Statements</i>	December 1973
<i>West Texas Council of Governments Regional Directory</i>	March 1974
<i>Regional Comprehensive Health Objectives Plan</i>	November 1973
<i>1974 Regional & Metropolitan Criminal Justice Plan</i>	July 1973
<i>Drug Abuse: Directory of Services</i>	April 1973
<i>WTCOG District Overall Economic Development Plan</i>	April 1974
<i>Hudspeth County Area Overall Economic Development Plan</i>	May 1974
<i>West Texas Overall Program Design 1974-1976</i>	May 1974
<i>Regional Alcoholism Services Manual 1973-1974</i>	1974
<i>Regional Alcoholism Plan</i>	1974

GRANTS-IN-AID (Grants Received — June 1, 1973 to May 31, 1974)

Source of Funds	Type Of Program	Date Applied	Date Received	Period Of Grant	Total Amount
State of Texas (Programs Utilizing 100% State Funds)					
¹ GDPC	State Planning Assistance	6/22/73	9/14/73	12 months	\$50,995
STATE FUNDS Percentage of Total Grants-In-Aid: 24%					\$50,995
State Agencies Administering Federal Funds					
¹ GCA	Areawide Planning Assistance	11/73	12/73	12 months	\$17,967
TDCA	Emergency Employment	4/73	NR	6 months	61,076
TDCA	Drug Abuse	10/73	1/74	12 months	4,952
TCA	Alcoholism Planning	5/74	5/74	12 months	14,400
CJD	Criminal Justice Planning	4/73	7/73	12 months	31,666
CJD	Criminal Justice Planning	4/73	7/73	12 months	18,041
FEDERAL FUNDS ADMINISTERED BY STATE AGENCIES Percentage of Total Grants-In-Aid: 69%					\$148,102
Federal (Includes Direct Grants from Federal Agencies)					
¹ HUD 701	Work-Study (Training)	1/73	3/73	7 months	\$15,517
DIRECT FEDERAL GRANTS Percentage Of Total Grants-In-Aid: 7%					\$15,517
TOTAL GRANTS-IN-AID Percentage Of Total Grants-In-Aid: 100%					\$214,614

¹For explanation of abbreviations, see appendix D.

PROGRAM ACTIVITIES

PROJECTS COMPLETED

Criminal Justice Planning
 Transportation Planning
 Regional Health Planning
 Area Agency on Aging Planning
 Regional Comprehensive Planning
 Regional Drug Abuse Planning
 Regional Alcoholism Planning
 Unified Work Program Coordination
 Criminal Justice Plan

PROJECTS UNDERWAY

PROJECT	ANTICIPATED COMPLETION DATE
Regional Drug Abuse Plan	September 1974
701 Comprehensive Planning	Continuing
Comprehensive Health Planning	October 1974
HUD Minority Work-Study Program	May 1975
Emergency Employment Act	NR
CETA Regional Manpower Training	NR
Area Planning for Older Americans	NR
Emergency Medical Services	NR
Regional Land Use Plan	December 1974
Regional Water & Sewer Plan	January 1975
Transportation Planning & Coordination	Continuing
Regional Housing Program	Continuing
Regional Alcoholism Planning	NR
Economic Development District Designation	June 1975
Resource Conservation & Development Program	Continuing

INNOVATIVE PROJECTS

The WTCOG is preparing community base maps for the smaller communities in the region and will maintain these maps at a much lower cost than they are presently paying. The elected officials in the rural areas meet monthly to discuss rural problems and then make recommendations to the Board and staff on program needs to solve the problems.

PROJECT REVIEW SERVICE

COMPOSITION OF GOVERNMENT APPLICATIONS REVIEW COMMITTEE

Project reviews are performed by seven standing committees, which are composed of consumers and professionals from various fields.

AUTHORITY FOR REVIEW AND COMMENT

Members are appointed by the Board of Directors and serve at the Board's pleasure. Review and comments are transmitted by the standing committees to the Board of Directors which has final authority in review and comment matters.

TOTAL NUMBER OF PROJECTS REVIEWED FROM INCEPTION TO MAY 31, 1974

268

TOTAL ESTIMATED VALUE OF ALL PROJECTS REVIEWED TO MAY 31, 1974

\$213,794,447

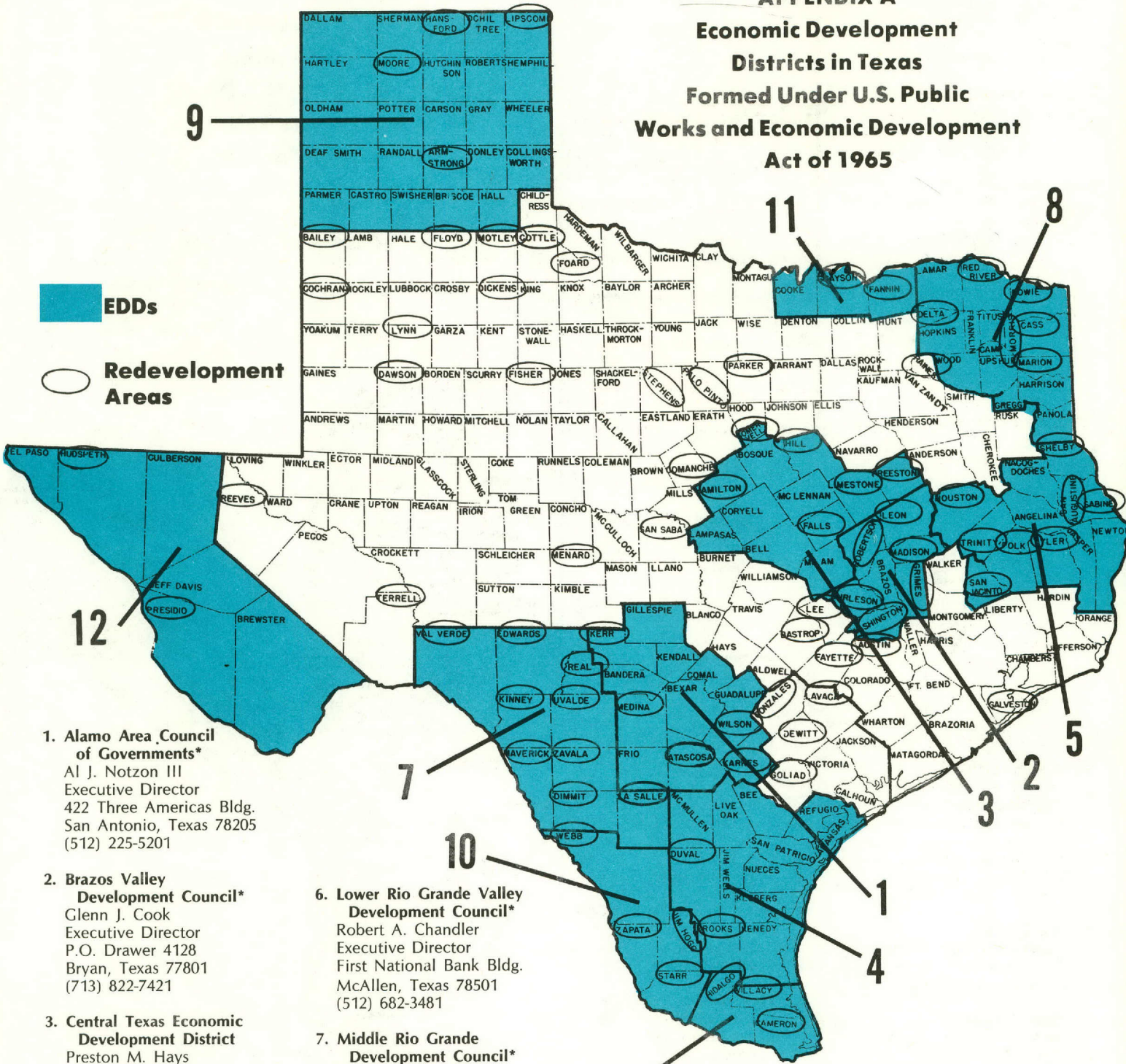
NEWSLETTER

"RECAP" is published monthly by the WTCOG.
 Editor — E. Ray Hill

PROJECT REVIEW SUMMARY (June 1, 1973 To May 31, 1974)

Type of Project Reviewed	Number of Reviews	Local and State Share	Federal Share	Total Cost
Intergovernmental Services	0	0	0	0
Housing and Community Development	2	1,000	732,473	733,473
Law Enforcement and Criminal Justice	17	1,055,149	1,680,565	2,735,714
Natural Resources Management	1	2,375	7,125	9,500
Human Resources Development	7	535,058	2,085,222	2,620,280
Public Health	7	307,043	3,328,761	3,635,804
Transportation Systems Development	2	177,848	533,544	711,392
Economic Development	0	0	0	0
Others	0	0	0	0
TOTAL	36	\$2,078,473	\$ 8,367,690	\$ 10,446,163

APPENDIX A
Economic Development
Districts in Texas
Formed Under U.S. Public
Works and Economic Development
Act of 1965



1. Alamo Area Council of Governments*
 Al J. Notzon III
 Executive Director
 422 Three Americas Bldg.
 San Antonio, Texas 78205
 (512) 225-5201

2. Brazos Valley Development Council*
 Glenn J. Cook
 Executive Director
 P.O. Drawer 4128
 Bryan, Texas 77801
 (713) 822-7421

3. Central Texas Economic Development District
 Preston M. Hays
 Executive Director
 P.O. Box 4408
 Waco, Texas 76705
 (817) 799-0258

4. Coastal Bend Council of Governments*
 Robert R. Weaver
 Executive Director
 International Airport
 Corpus Christi, Texas 78408
 (512) 884-3911

5. Deep East Texas Council of Governments*
 Billy D. Langford
 Executive Director
 272 East Lamar Street
 Jasper, Texas 75951
 (713) 384-5704

6. Lower Rio Grande Valley Development Council*
 Robert A. Chandler
 Executive Director
 First National Bank Bldg.
 McAllen, Texas 78501
 (512) 682-3481

7. Middle Rio Grande Development Council*
 Richard P. Thomas
 Executive Director
 P.O. Drawer 1461
 Del Rio, Texas 78840
 (512) 775-1581

8. North East Texas Economic Development District
 Sam Spearman
 Executive Director
 P.O. Box 1967
 Texarkana, Texas 75501
 (214) 794-3434

9. Panhandle Regional Planning Commission
 Ernest R. Clark
 Executive Director
 P.O. Box 9257
 Amarillo, Texas 79101
 (806) 376-4238

10. South Texas Development Council*
 Amando Garza, Jr.
 Executive Director
 P.O. Box 1365
 Laredo, Texas 78040
 (512) 722-3995

11. Texoma Regional Planning Commission*
 Jerry W. Chapman
 Executive Director
 1000 Arnold Blvd.
 Denison, Texas 75020
 (214) 465-3220

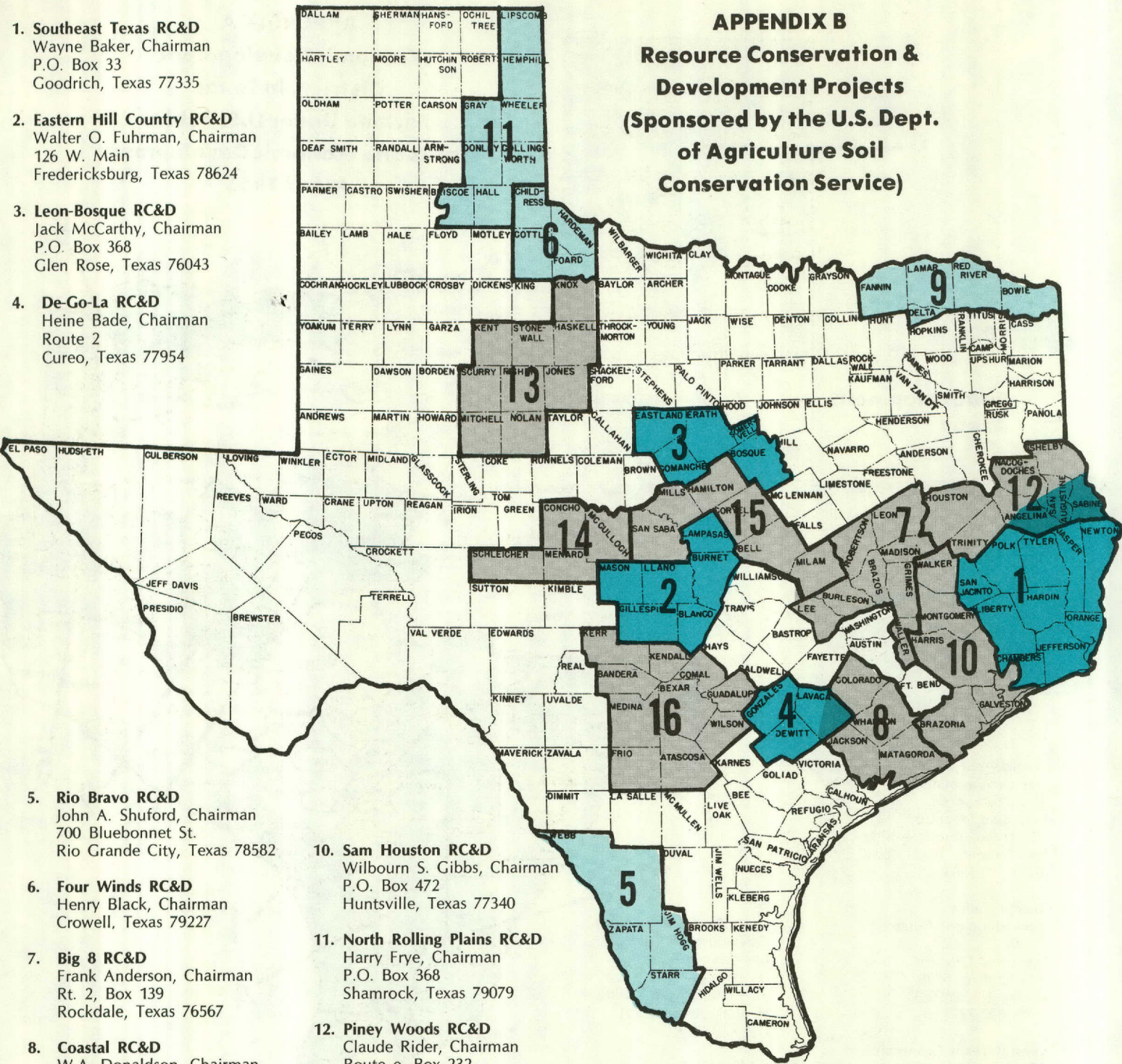
12. West Texas Council of Governments*
 E. Ray Hill
 Executive Director
 1200 North Mesa
 El Paso, Texas 79902
 (915) 533-0257

*Multi-purpose organization which serves as combined regional council and economic development district.

ªAuthorized as Economic Development District.

APPENDIX B
**Resource Conservation &
 Development Projects**
 (Sponsored by the U.S. Dept.
 of Agriculture Soil
 Conservation Service)

1. **Southeast Texas RC&D**
Wayne Baker, Chairman
P.O. Box 33
Goodrich, Texas 77335
2. **Eastern Hill Country RC&D**
Walter O. Fuhrman, Chairman
126 W. Main
Fredericksburg, Texas 78624
3. **Leon-Bosque RC&D**
Jack McCarthy, Chairman
P.O. Box 368
Glen Rose, Texas 76043
4. **De-Go-La RC&D**
Heine Bade, Chairman
Route 2
Cureo, Texas 77954



5. **Rio Bravo RC&D**
John A. Shuford, Chairman
700 Bluebonnet St.
Rio Grande City, Texas 78582
6. **Four Winds RC&D**
Henry Black, Chairman
Crowell, Texas 79227
7. **Big 8 RC&D**
Frank Anderson, Chairman
Rt. 2, Box 139
Rockdale, Texas 76567
8. **Coastal RC&D**
W.A. Donaldson, Chairman
Route 3, Box 84
Wharton, Texas 77488
9. **Northeast Texas RC&D**
Dale Stockton, Chairman
P.O. Box 51
Enloe, Texas 75441

10. **Sam Houston RC&D**
Wilbourn S. Gibbs, Chairman
P.O. Box 472
Huntsville, Texas 77340
11. **North Rolling Plains RC&D**
Harry Frye, Chairman
P.O. Box 368
Shamrock, Texas 79079
12. **Piney Woods RC&D**
Claude Rider, Chairman
Route e, Box 232
Timpson, Texas
13. **Big Country RC&D**
Judge Norman Hahn, Chairman
Kent County Judge
P.O. Box 6
Jayton, Texas 79528

14. **San Saba Valley RC&D**
John Royal, Chairman
Route 4
Menard, Texas 76859
15. **Central Texas RC&D**
Gilbert Kretzman, Chairman
P.O. Box 729
Belton, Texas 76513
16. **Alamo RC&D**
Joe Nickel, Chairman
Rt. 2, Box 28
Boerne, Texas 78006

■ Approved for operation
 Approved for planning
 Application awaiting planning authorization.

APPENDIX C

ART. 1011m, V.A.C.S., REGIONAL PLANNING COMMISSIONS

Definitions

Section 1. A. "City" means any incorporated city, town or village in the State of Texas.

B. "Governmental Unit" means any county, city, town, village, authority, district or other political subdivision of the state.

C. "Commission" means a Regional Planning Commission, Council of Governments or similar regional planning agency created under this Act.

D. "Region," "Area," or "Regional" means a geographic area consisting of a county or two or more adjoining counties which have common problems of transportation, water supply, drainage or land use, similar, common or interrelated forms of urban development or concentration, or special problems of agriculture, forestry, conservation or other matters, or any combination thereof. It is the intention of this Act to permit the greatest possible flexibility among the various participating governmental units to organize and establish Commissions most suitable to the nature of the area problems as they see them.

E. "Comprehensive Development Planning Process" means the process of (1) assessing the needs and resources of an area; (2) formulating goals, objectives, policies and standards to guide its long-range physical, economic, and human resource development; and (3) preparing plans and programs therefore which (a) identify alternative courses of action and the spacial and functional relationships among the activities to be carried out thereunder, (b) specify the appropriate ordering in time of such activities, (c) take into account other relevant factors affecting the achievement of the desired development of the area, (d) provide an overall framework and guide for the preparation of function and project development plans, (e) make recommendations for long-range programming and financing of capital projects and facilities which are of mutual concern to two or more member governments, and (f) make such other recommendations as may be deemed appropriate.

F. "General purpose governmental unit" means a county or incorporated municipality.

Objectives

Sec. 2. The purpose of this Act is to encourage and permit local units of government to join and cooperate with one another to improve the health, safety and general welfare of their citizens; to plan for the future development of communities, areas, and regions to the end that transportation systems may be more carefully planned; that communities, areas, and regions grow with adequate street, utility, health, educational, recreational, and other essential facilities; that needs of agriculture, business, and industry be recognized; that residential areas provide healthy surroundings for family life; that historical and cultural value be preserved; and that the growth of the communities, areas, and regions is commensurate with and promotive of the efficient and economical use of public funds.

Creation

Sec. 3. (a) Any two or more general purpose governmental units may join in the exercise, performance, and cooperation of planning, powers, duties, and functions as provided by law for any or all such governmental units. When two or more such governmental units agree, by ordinance, resolution, rule, order, or other means, to cooperate in regional planning, they may establish a Regional Planning Commission. But nothing in this Act shall be construed to limit the powers of the participating governmental units as provided by existing law. The participating governmental units, by appropriate mutual agreement, may establish a Regional Planning Commission for a region designated in such agreement, provided that such region shall consist of territory under their respective jurisdictions, including extraterritorial jurisdiction.

(b) The geographic boundaries of Commissions established under this Act must be consistent with State Planning Regions or Subregions as delineated by the Governor and subject to review and modification at the end of each State biennium.

Powers

Sec. 4. (a) Under this Act, a Regional Planning Commission shall be a political subdivision of this State, the general purpose of which is to make studies and plans to guide the unified, farreaching development of the area, to eliminate duplication, and to promote economy and efficiency in the coordinated development of the area. The Commission may make plans for the development of the area which may include recommendations on major thoroughfares, streets, traffic and transportation studies, bridges, airports, parks, recreation sites, school sites, public utilities, land use, water supply, sanitation facilities, drainage, public buildings, population density, open spaces, and other items relating to the effectuation of the general purpose.

(b) The plans and recommendations of the Commission may be adopted in whole or in part by the respective governing bodies of the cooperating governmental units. The Commission may assist the participating governmental units individually or collectively in carrying out plans or recommendations developed by the Commission. The Commission may assist any participating governmental unit individually in the preparation or effectuation of local planning consistent with the general purposes of this Act.

(c) The Commission may contract with one or more of its member governments to perform any service which that government could, by contract, have any private organization without governmental powers perform, provided that such contract imposes no cost or obligation upon any member government not signatory thereto.

(d) A Commission may purchase, lease or otherwise acquire, hold, sell or otherwise dispose of real and personal property. It may employ such staff, and consult with and retain such experts as it deems necessary. It

may provide for retirement benefits for its employees by means of a jointly contributory retirement plan with an agency, firm, or corporation authorized to do business in this State. A Commission may participate in the Texas Municipal Retirement System, the State Employees Retirement System or the City, County, and District Retirement System when such established systems by legislation or administrative arrangement make such participation permissible.

(e) Agencies of the State government and of governmental units are authorized to detail or loan employees to a Commission on either a reimbursable or nonreimbursable basis as may be mutually agreed by the State agency or governmental unit and the Commission. During the period of loan or detail the person will continue to be an employee of the lending agency or unit for purposes of salary, leave, retirement and other personnel benefits but will work under the direction and supervision of the Commission. A loan or detail made pursuant to this section shall expire at the mutual consent of the loaning or detailing agency or governmental unit and the Commission.

(f) In each State Planning Region or Subregion in which a Commission has been organized, the governing body of each governmental unit within the Region or Subregion, whether or not such unit is a member of the Commission, shall submit to the Commission for review and comment any application for loans or grants-in-aid from agencies of the federal government (for a project for which the federal government at the time is requiring the review and comment of an areawide planning agency) or agencies of the State of Texas before such application is filed with the federal or State government. For federally-aided projects for which an areawide review is required by federal law or regulation, the Commission shall review such application from the standpoint of consistency with regional plans and such other considerations as may be specified in federal or State regulations and shall enter its comments upon the application, returning same to the originating governmental unit.

(g) With respect to other federally-aided projects and to State-aided projects, the Commission shall advise the governmental units as to whether or not the proposed project for which funds are requested has region wide significance. If it does not have region wide significance, the Commission shall certify that it is not in conflict with the regional plan or policies. If it does have region wide significance, the Commission shall determine whether or not it is in conflict with the regional plan or policies. In making such determination, it may also consider whether the proposed project is properly coordinated with other existing or proposed projects within the region. The Commission shall thereupon record upon the application its views and comments and transmit the application to the originating governmental unit, with a copy to the federal or State agency concerned.

(h) The Governor shall issue guidelines to Commissions and governmental units to carry out the provisions of this Act relating to review and comment procedures.

(i) The Governor and agencies of the State shall provide such technical information and assistance to members of Commissions and their staffs as will increase to the greatest extent feasible the capabilities of such Commissions in discharging the various duties and responsibilities set forth in this Act.

Operations

Sec.5. The cooperating governmental units may through joint agreement determine the number and qualifications of the governing body of the Commission. The governing body of the Commission shall consist of at least sixty-six and two-thirds percent (66-2/3%) elected officials of general purpose governmental units. The joint agreement may provide for the manner of cooperation and the means and methods of the operation of the Commission. The joint agreement may provide a method for the employment of the staff and consultants, the apportionment of the cost and expenses, and the purchase of property and materials. The joint agreement may allow for the addition of other governmental units to the cooperative arrangement.

Funds

Sec. 6. (a) A Regional Planning Commission is authorized to apply for, contract for, receive and expend for its purpose any funds or grants from any participating governmental unit or from the State of Texas, federal government, or any other source.

(b) The Commission shall have no power to levy any character of tax whatever. The participating governmental units may appropriate funds to the Commission for the cost and expenses required in the performance of its purposes.

(c) A Commission which meets the conditions set forth below shall be annually eligible for a maximum amount of State financial assistance based on the formula: Ten Thousand Dollars (\$10,000.00) base grant to each certified organization, plus an additional One Thousand Dollars (\$1,000.00) per dues paying member county, plus an additional ten cents (\$.10) per capita for all population served of dues paying member counties and incorporated municipalities. The minimum amount of annual State financial assistance for which a Commission shall apply shall be Fifteen Thousand Dollars (\$15,000.00).

(d) A Commission to qualify for State financial assistance must have an amount of funds available annually from sources other than federal or state Governments equal to or greater than one-half of the State financial assistance amount for which the Commission applies.

(e) In order to be eligible for State financial assistance, a Commission shall comply with the regulations of the agency responsible for administering this Act and shall:

(1) Offer membership in the Commission to all general purpose governments (counties and incorporated municipalities) included in the State Planning Region or Subregion;

(2) Be composed of two or more general purpose governments having a combined population equal to not less than sixty percent (60%) of the total population of the State Planning Region or Subregion, and for purposes of this Act the population of the county shall be the population outside any dues paying member incorporated municipality;

- (3) Encompass a geographical area that is economically and geographically interrelated and which forms a logical planning area or region and includes at least one full county;
- (4) Be engaged in a comprehensive development planning process.

Interstate Commissions

Sec. 7. With advance approval of the Governor, a Commission including a region or area which is contiguous to an area lying in another state may join with any similar commission or planning agency in such areas to form an interstate Regional Planning Commission or may permit the Commission in the contiguous area to participate in the planning functions of a Commission formed pursuant to this Act, and the funds provided under the provisions of Section 6 of this Act may be commingled with the funds provided by the state governments having jurisdiction over the contiguous areas.

International Areas

Sec. 8. With advance approval of the Governor, a Commission in a region or area contiguous to areas in the Republic of Mexico may expend the funds available under the provisions of Section 6 of this Act in cooperation with agencies of the Republic of Mexico or its constituent state or local governments for planning studies encompassing areas lying both in this state and in contiguous territory of the Republic of Mexico.

Dissolution

Sec. 9. Unless it has been agreed to the contrary, any participating governmental unit may, by a majority vote of its membership qualified in serving, withdraw from its participation in any Regional Planning Commission.

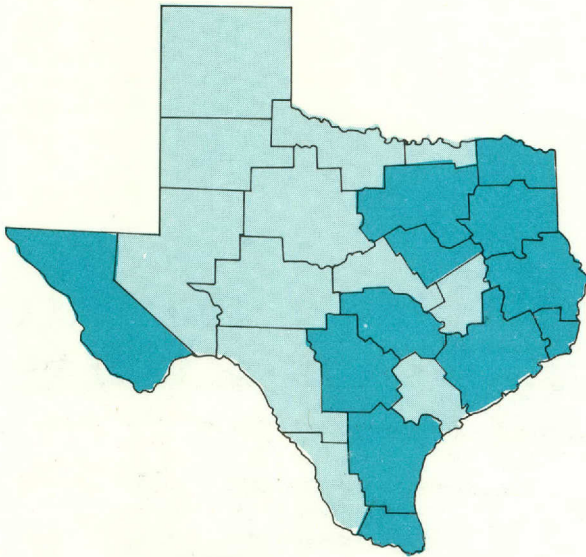
APPENDIX D

GLOSSARY OF TERMS

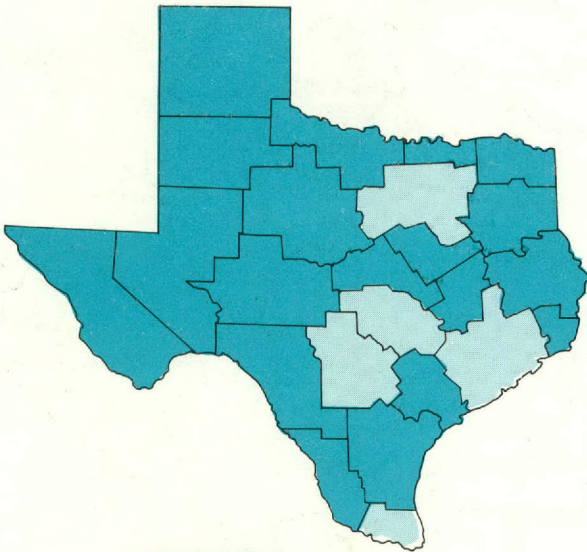
Action Grant	Grant to implement program	OMB A-87	Office of Management and Budget
ADA	Average Daily Attendance		Circular concerning Indirect Cost
ADOP	Arkansas Department of Planning		for State, local governments and
AMPB	Ancillary Manpower Planning Board		other grantee organizations
		OMB A-95	Office of Management and Budget
CERC	Chief Executive Review and Com- ment Process		Circular establishing Review and
CHP(314b)	Comprehensive Health Planning (funded directly to the council of governments)		comment for Coordination of
CJD	Criminal Justice Division, Office of the Governor		Direct Federal development pro- grams and projects with State,
CSC	Civil Service Commission		regional, and local planning and program pursuant to Title IV of the Intergovernments Coopera- tion Act of 1968
		OMB A-102	Office of Management and Budget
DHEW	Department of Health, Education and Welfare		Uniform Administrative require- ments for grants-in-aid to State and local governments
DOL	Department of Labor		
DOT	Department of Transportation		
		Pass through funds	Funds administered by the regional council which are passed through to and directly benefit local governments or agencies.
EAST	Employee Assistant Service of Texas		(Example - certain Manpower
EDA	Economic Development Administra- tion		Training Programs not operated by council, Highspeed Landline Communication System, Coopera- tive Purchasing of Criminal Justice Radio Equipment)
EDD	Economic Development District		
EEA	Emergency Employment Act		
EMA	Emergency Medical Act		
EMS	Emergency Medical Service		
EPA	Environmental Protection Agency		
FRC	Federal Regional Council		
		PEP	Performance Effectiveness Program for Texas Regional Councils
GARC	Government Area Review and Com- ment		
GCA	Governor's Committee on Aging	RC&D	Resource Conservation and Develop- ment
GDPC	Division of Planning Coordination, Office of the Governor	RGIS	Regional Grant Information System
		RMAP	Regional Mutual Assistance Program
GPSIP	Governor's Public Service Intern Program	RMIS	Regional Management Information System
		RMPT	Regional Medical Program of Texas
HUD	Department of Housing and Urban Development	ROA	Regional Office on Aging
		RSVP	Retired Senior Volunteer Program
IPA	Intergovernmental Personnel Act		
ISD	Independent School District	SPAGD	State Planning Assistance Grant Program (\$1.7 million annually)
		SSA	Social Security Administration
LEA	Law Enforcement Academy	SSI	Security Supplemental Income
LEAA	Law Enforcement Assistance Ad- ministration	SWCD	Soil and Water Conservation District
		SWFRC	Southwest Federal Regional Council
MAPC	Manpower Area Planning Councils		
MARC	Metropolitan Area Review and Com- ment	TARC	Texas Association of Regional Councils
		TCA	Texas Commission of Alcoholism
M.E.D.I.H.C.	Military Experience Directed into Health Careers	TDCA	Texas Department of Community Affairs
		TDMH/MR	Texas Department of Mental Health and Mental Retardation
MICS	Management Information Control System	TDDPW	Texas Department of Public Welfare
M&IWA	Municipal and Industrial Water Authority		
MP	Manpower Planning	UMTA	Urban Mass Transportation Act
		VACS	Vernon's Annotated Civil Statutes
NARC	National Association of Regional Councils	WCID	Water Conservation and Improvement District
NR	Not reported		
NYC	Neighborhood Youth Corp		
OCHP	Office of Comprehensive Health Planning, Office of the Governor		
OMB A-21	Office of Management and Budget Circular for Indirect Cost for Colleges and Universities		

APPENDIX E

GOVERNOR'S COMMITTEE ON AGING
P.O. Box 12786, Capitol Station
Austin, Texas 78711

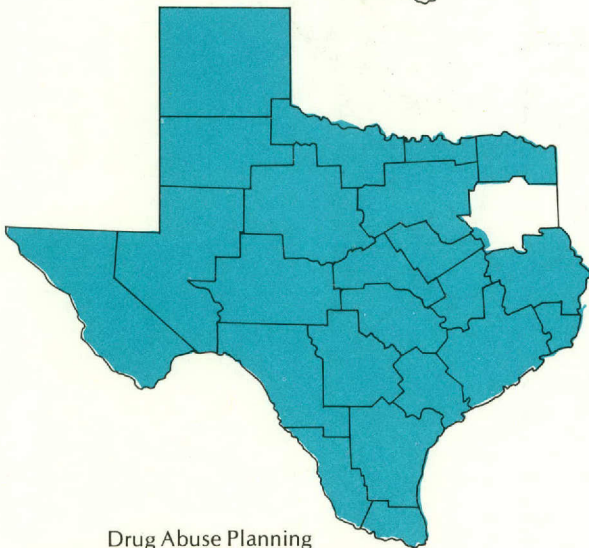


- | | |
|--|---|
| <p>AREA AGENCIES ON AGING</p> <ol style="list-style-type: none"> 1. Gulf Coast 2. Alamo 3. East Texas 4. Dallas County 5. Lower Rio Grande Valley 6. Coastal Bend 7. Capital 8. North Central Texas 9. Upper Rio Grande 10. Tarrant County 11. Heart of Texas 12. Deep East Texas 13. North East Texas 14. South East Texas | <p>REGIONAL OFFICES ON AGING</p> <ol style="list-style-type: none"> 15. West Central Texas 16. Brazos Valley 17. South Texas 18. Golden Crescent 19. South Plains 20. North Texas 21. Panhandle 22. Permian Basin 23. Central Texas 24. Middle Rio Grande 25. Texoma 26. Concho Valley |
|--|---|



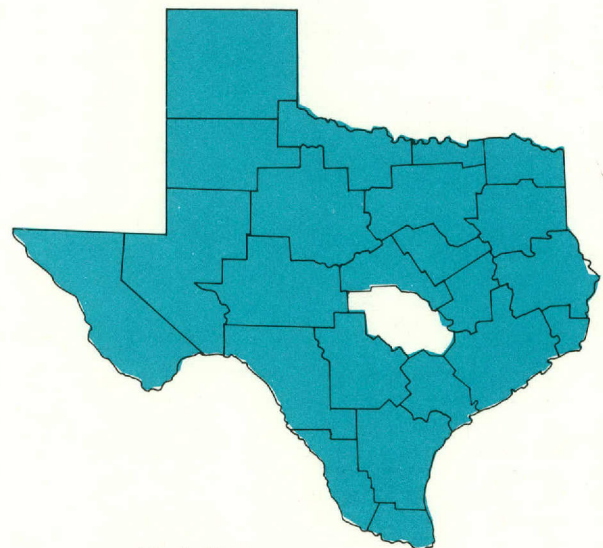
Comprehensive Health Planning

- Regional Council designated and funded as a 314b agency
- Regional Council designated as Area-wide Comprehensive Health Planning Agency and receiving funds from Governor's Office of Comprehensive Health Planning (314a agency).



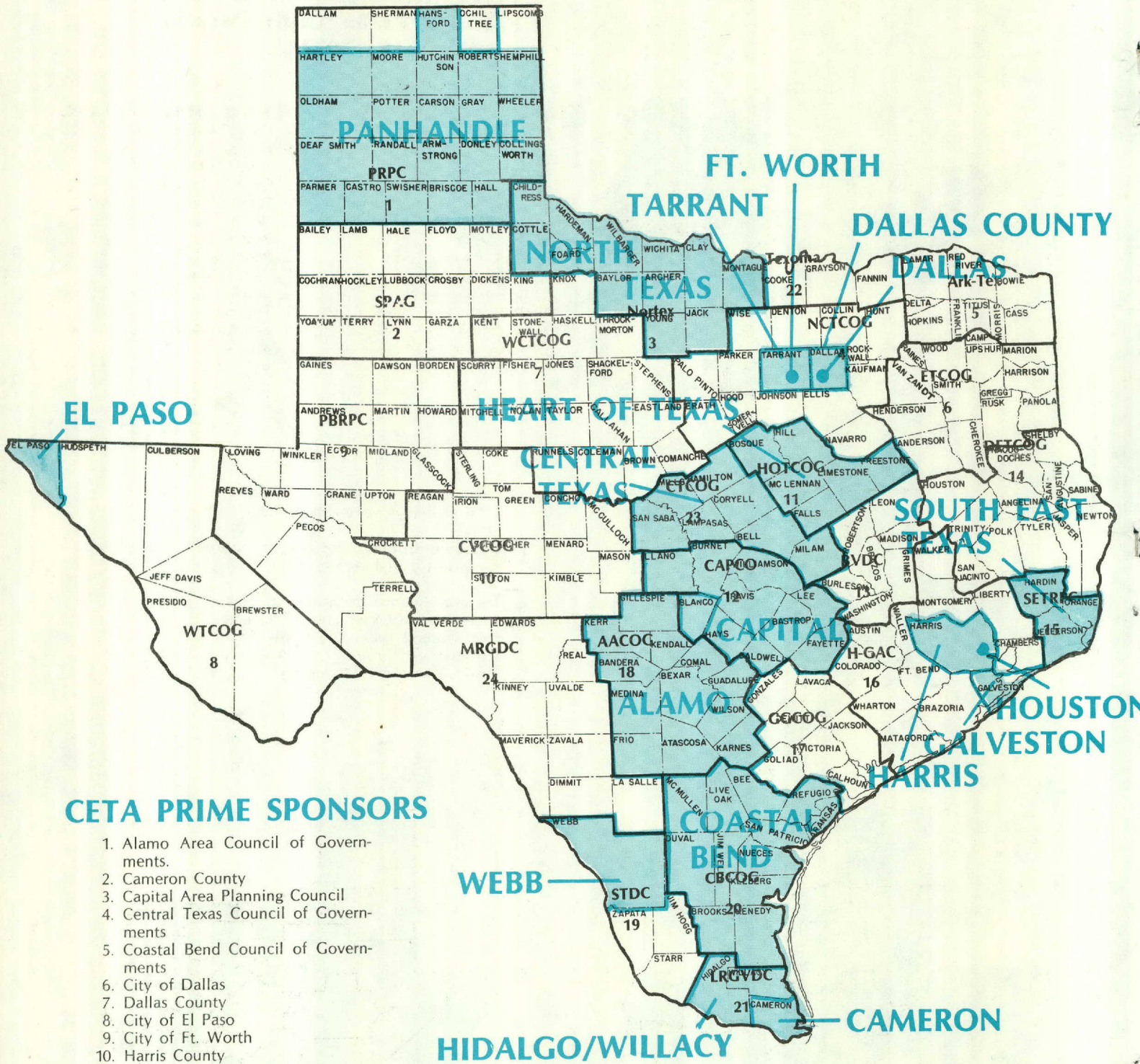
Drug Abuse Planning

- Regional Councils designated to perform regional planning and data collection.



Alcoholism

- Regional Councils designated as Regional Alcoholism Authorities



CETA PRIME SPONSORS

1. Alamo Area Council of Governments.
2. Cameron County
3. Capital Area Planning Council
4. Central Texas Council of Governments
5. Coastal Bend Council of Governments
6. City of Dallas
7. Dallas County
8. City of El Paso
9. City of Ft. Worth
10. Harris County
11. Heart of Texas Council of Governments
12. Hidalgo/Willacy Counties
13. City of Houston
14. Houston-Galveston Area Council
15. Nortex Regional Planning Commission
16. Panhandle Regional Planning Commission
17. South East Texas Regional Planning Commission
18. Tarrant County
19. Webb County



1976